		Note	2017	2016
			Rupees	
25	**ADMINISTRATIVE EXPENSES**			
	Salaries, wages and other allowances	**25.1**	**38,525,349**	35,220,165
	Director remuneration		**3,544,450**	1,321,787
	Printing and stationery		**1,990,343**	1,626,526
	Postage, telegram and telephone		**1,676,033**	1,596,157
	Vehicle running expenses		**2,317,061**	1,857,275
	Conveyance and travelling expenses		**1,353,102**	1,286,357
	Auditors' remuneration	**25.2**	**810,000**	750,000
	Legal and professional charges		**2,907,564**	2,261,068
	Rent, rates and taxes		**907,090**	4,697,325
	Electricity charges		**2,396,390**	2,578,226
	Fees and subscription		**713,059**	770,943
	Entertainment		**904,647**	843,024
	General expenses		**753,991**	787,335
	TCP Charges		**9,200**	4,480
	Repair and maintenance		**344,151**	397,708
	Charity and donation	**25.3**	**3,317,985**	2,226,440
	Computer expenses		**311,909**	907,451
	Depreciation	**4.2**	**4,094,112**	3,926,521
			66,876,436	63,058,788

25.1 This includes staff retirement benefits of Rs. 241,882 (2016 : Rs. 229,711).

25.2 Auditors' remuneration

- Statutory audit fee	**660,000**	600,000
- Review of half yearly accounts	**100,000**	100,000
- Review of compliance with corporate governance	**50,000**	50,000
	810,000	750,000

25.3 None of the directors or their spouses had any interest in the donor institutions.

26	**SELLING AND DISTRIBUTION EXPENSES**		
	Loading and unloading expenses	**948,939**	1,307,008
	Shifting expenses	**3,443,590**	2,152,766
	Advertisement expenses	**208,814**	249,782
	Export expenses	**2,604,733**	67,840
	Commission expenses	**250,000**	-
		7,456,076	3,777,396
27	**FINANCE COST**		
	From conventional banking companies		
	Markup on short term borrowings	**57,299,015**	35,577,267
	Markup on Long term borrowings	**31,612,161**	36,613,922
		88,911,176	72,191,189
28	*From conventional banking companies*		
	Profit on Istisna and Salam finance	**24,961,943**	-
	Bank charges	**2,444,703**	4,893,200
		116,317,822	77,084,389