



Federal Budget

ESTIMATES OF FOREIGN ASSISTANCE

2011-12

**GOVERNMENT OF PAKISTAN
FINANCE DIVISION
ISLAMABAD**

PREFACE

This book gives break up of Foreign Loans and Grants (Plan & Non-Plan) provided to Federal Government, Provinces and Local Bodies. The details of loans and grants have been given project-wise as well as lending country/agency-wise.

External resources mainly comprise (i) loans and credits from friendly countries and specialized international agencies and (ii) grant assistance under specific country programmes. The Foreign Aid (Loans, Credits and Grants) is broadly categorized as project aid, commodity aid and other aid.

Project aid generally takes the shape of foreign loans and grants for procurement of project equipment and supply of services etc.

Commodity aid is utilized for commercial imports. Goods imported under this aid are generally industrial raw materials, equipment, consumer goods, chemicals, fertilizers and such other commodities as may be specified or generally agreed to or, if the aid is untied, as the country may actually need. Commodity aid also helps to generate rupee funds which augment the country's rupee resources to meet its development needs.

The assistance under "Other Aid" comprises loans and grants from non-traditional sources generally by way of balance of payment support.

Waqar Masood Khan
Secretary to the Government of Pakistan

Finance Division,
Islamabad, 3rd June, 2011

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ACRONYMS

AJK	Azad Jammu & Kashmir
AKF	Agha Khan Foundation
EAD	Economic Affairs Division
ERRA	Earthquake Reconstruction & Rehabilitation Authority
FATA	Federally Administered Tribal Area
KA	Kashmir Affairs
NHA	National Highway Authority
P&D	Planning and Development
PAEC	Pakistan Atomic Energy Commission
PPAF	Pakistan Poverty Alleviation Fund
WAPDA	Water and Power Development Authority

International Organizations

ADB	Asian Development Bank
EU	European Union
IBRD	International Bank for Reconstruction and Development
IDA	International Development Agency
IDB	Islamic Development Bank
IFAD	International Fund for Agriculture Development
IMF	International Monetary Fund
OPEC	Organization of Petroleum Exporting Countries
UK	United Kingdom
UAE	United Arab Emirate
UNDP	United Nations Development Program
UNICEF	United Nations International Children Emergency Fund
USA	United States of America
WFP	World Food Programme

PROJECT SPECIFIC TERMS

ADP	Annual Development Programme
EPI	Expanded Programme of Immunization
FESCO	Faisalabad Electric Supply Company
GEPCO	Gujranwala Electric Supply Company
GS	Grid Station
HESCO	Hyderabad Electric Supply Company
HEPS	Hydro Electric Power Station
HPP	Hydro Power Project
IPFF	Infrastructure Project Finance Facility
IESCO	Islamabad Electric Supply Company
LESCO	Lahore Electric Supply Company
MEPCO	Multan Electric Supply Company
MW	Mega Watts
NTDC	National Transmission & Despatch Company
NDP	National Drainage Programme
NPCC	National Power Control Centre
PEPCO	Pakistan Electric Power Company
PESCO	Peshawar Electric Supply Company
PMU	Project Management Unit
PIFRA	Project to Improve Financial Reporting & Auditing
QESCO	Quetta Electric Supply Company
SDU	Special Development Unit
SMEs	Small & Medium Enterprises
TARP	Tax Administration Reform Project
TA	Technical Assistance
T/L	Transmission Line

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

		Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
A.	PROJECT AID	78,359.723	105,779.422	76,806.917
	Loans	64,793.561	94,050.109	67,508.731
	Grants	13,566.162	11,729.313	9,298.186
	(a) Federal Departments	33,652.755	43,693.407	18,926.566
	Loans	26,076.367	37,372.790	14,883.160
	Grants	7,576.388	6,320.617	4,043.406
	(b) Autonomous Bodies	13,321.968	40,156.706	19,641.351
	Loans	13,103.844	39,347.706	19,616.351
	Grants	218.124	809.000	25.000
	(i) WAPDA	6,103.300	28,069.939	13,373.000
	Loans	6,103.300	28,069.939	13,373.000
	Grants	0.000	0.000	0.000
	(ii) NHA	7,218.668	12,086.767	6,268.351
	Loans	7,000.544	11,277.767	6,243.351
	Grants	218.124	809.000	25.000
	(c) Provinces	31,385.000	21,929.309	38,239.000
	Loans	25,613.350	17,329.613	33,009.220
	Grants	5,771.650	4,599.696	5,229.780
	PUNJAB	14,229.450	7,751.594	20,503.000
	Loans	12,597.000	5,462.396	18,610.000
	Grants	1,632.450	2,289.198	1,893.000

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
SINDH	4,760.000	3,752.000	9,450.000
Loans	4,760.000	3,752.000	9,450.000
Grants	0.000	0.000	0.000
KHYBER PAKHTUNKHWA	8,479.640	8,919.895	6,155.000
Loans	4,986.110	6,642.637	3,318.220
Grants	3,493.530	2,277.258	2,836.780
BALOCHISTAN	3,915.910	1,505.820	2,131.000
Loans	3,270.240	1,472.580	1,631.000
Grants	645.670	33.240	500.000
B. COMMODITY AID (NON-FOOD)	87,866.700	47,743.470	127,001.600
Loans	80,341.200	39,019.210	117,832.000
Grants	7,525.500	8,724.260	9,169.600
C. Tokyo Pledges	81,993.350	13,669.150	17,556.000
Loans	55,299.450	10,069.750	13,895.200
Grants	26,693.900	3,599.400	3,660.800
D. Other Aid	86,500.000	42,850.000	88,000.000
E. IMF	0.000	68,731.400	0.000
F. Privatization	0.000	0.000	70,400.000
G. Kerry Lugar	51,900.000	11,050.758	34,164.152
Total-Plan Resources	386,619.773	289,824.200	413,928.669
Loans	286,934.211	254,720.469	287,235.931
Grants	99,685.562	35,103.731	126,692.738

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
1. DEVELOPMENT AID			
A. PLAN RESOURCES	386,619.773	289,824.200	413,928.669
1. Project Aid	78,359.723	105,779.422	76,806.917
a) Project Loans	64,793.561	94,050.109	67,508.731
(i) Federal Projects	26,076.367	37,372.790	14,883.160
(ii) Autonomous Bodies	13,103.844	39,347.706	19,616.351
(iii) Provinces	25,613.350	17,329.613	33,009.220
b) Project Grants	13,566.162	11,729.313	9,298.186
(i) Federal Projects	7,576.388	6,320.617	4,043.406
(ii) Autonomous Bodies	218.124	809.000	25.000
(iii) Provinces	5,771.650	4,599.696	5,229.780
2. Commodity Aid (Non Food)	87,866.700	47,743.470	127,001.600
Loans	80,341.200	39,019.210	117,832.000
Grants	7,525.500	8,724.260	9,169.600
3. Tokyo Pledges	81,993.350	13,669.150	17,556.000
Loans	55,299.450	10,069.750	13,895.200
Grants	26,693.900	3,599.400	3,660.800
4. Other Aid	86,500.000	42,850.000	88,000.000
5. Kerry Lugar	51,900.000	11,050.758	34,164.152
6. IMF	0.000	68,731.400	0.000
7. Privatization	0.000	0.000	70,400.000

SUMMARY OF EXTERNAL RESOURCES

(Rs. In Million)

	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
B. NON - PLAN RESOURCES	11,525.075	68,673.931	22,660.679
Total Non-Plan Loans	4,400.000	49,631.040	19,495.079
Loans for Federal Government	4,400.000	49,631.040	19,495.079
Total Non-Plan Grants	7,125.075	19,042.891	3,165.600
Grants for Federal Government	0.000	17,796.306	1,760.000
Provinces	5,324.075	431.585	0.000
Grants for Private Sector	1,801.000	815.000	1,405.600
TOTAL FOREIGN AID--(DEVELOPMENT AND NON DEVELOPMENT)	398,144.848	358,498.131	436,589.348

The R.E. 2010-11 of Kerry Lugar grant does not include Project Aid of Rs. 1178.492 million and Non Plan Aid of Rs. 16283.0 million

The Budget estimates 2011-12 of Kerry Lugar grant does not include Rs 1326.844 which has been accounted for in Project aid

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
FEDERAL PROJECTS				
ADB		769.964	3,576.964	626.000
	Agri-Business Development Project.	69.964	69.964	0.000
	FATA Rural Development Project.	700.000	1007.000	351.000
	26 MW HHP Sakardu	0.000	0.000	200.000
	4 MW HPP Chilas	0.000	0.000	75.000
	Earthquake Emergency Assistance	0.000	2500.000	0.000
IDA		2,872.127	3,731.608	3,153.787
	Expanded Program of Immunization NIH Islamabad	400.563	1,003.000	400.563
	Earthquake Emergency Assistance	400.000	260.000	0.000
	AJK Community Infrastructure (Earthquake).	535.000	654.900	0.000
	AJK Community Infrastructure -II	0.000	0.000	50.000
	PIFRA-II.	735.378	735.330	1,111.576
	Water Sector Capacity Building.	8.231	0.000	300.000
	Trade and Transport Facilitation	49.386	98.155	50.000
	HIV/Aid Prevention(H. Prov. KANA)	123.466	0.000	0.000
	HIV/Aid Prevention(H. Prov. KANA)	4.487	0.000	0.000
	Tax Administration Reform Project (TARP) FBR.	533.305	897.912	841.648
	National Trade Corridor Management	82.311	82.311	400.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
FEDERAL PROJECTS				
OPEC		450.000	350.000	74.000
	Doubling of Track on Lodharan Khanawal Section.	150.000	176.000	0.000
	Rain Water Harvesting in the Earthquake Affected Areas	300.000	174.000	74.000
IDB		3,069.571	3,831.300	872.000
	Railways Development Project Phase-II (1000 High Capacity Wagons).	20.000	8.000	0.000
	Batagram Kohistan Housing (Earth quake)	0.000	2,512.000	0.000
	Conventional Farming	288.088	0.000	0.000
	Grain Storage Project (PASSCO)	428.017	0.000	0.000
	Victims of Earthquake 2005	10.000	0.000	0.000
	Shangla Kohistan (ERRA).	1,000.000	142.000	472.000
	Signaling System (KWL -Shahdara).	1,200.000	1,000.000	400.000
	Chagai Water and Agriculture Development Programme.	123.466	169.300	0.000
IFAD		928.487	626.400	34.000
	Southern FATA Dev. Project.	151.000	26.400	0.000
	Crop Maximization Support Program	658.487	400.000	0.000
	Community Dev. Programme.	119.000	200.000	34.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
FEDERAL PROJECTS				
CHINA		15,422.310	24,419.518	9,564.173
	Chashma Nuclear Power Project-II.	1,000.000	1,807.000	1,201.490
	PBC Chashma C-II Plant.	1,211.571	754.000	0.000
	Chashma Nuclear PP-III & IV. No.307	3,000.000	2,202.680	0.000
	Chashma Nuclear PP-III & IV. 10-APR	3,000.000	3,596.190	0.000
	Chashma Nuclear PP-III & IV.2020-2109	1,509.753	9,258.930	4,600.000
	Water Dam Lasbela, Balochistan	41.155	0.000	100.000
	Darawat Dam, Jamshoro, Sindh	41.155	0.000	100.000
	Ghabir Dam Chakwal (Punjab)	41.155	0.000	100.000
	Urban Infrastructure Dev, Package-I AJK	1,500.000	350.000	466.500
	Urban Infrastructure Dev, Package-2 AJK	1,700.000	240.000	466.500
	Pak-Com. Satellite System (SUPARCO)	0.412	5,348.879	98.683
	PakSat IR Ground Control System (SUPA	0.000	823.089	0.000
	Procurement of 69 NOS DE Locos.	4.116	19.000	0.000
	Procurement of 75 D.E Locos.	1,359.000	0.000	1,250.000
	Procurement/MFG of 52 Coaches under Project of Rehabilitation of Damages Assets (202 Coaches)	1,000.000	0.000	850.000
	Safe City Islamabad	0.000	0.000	50.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
FEDERAL PROJECTS				
CHINA				
	Vehicle X-Ray System	0.000	0.000	0.500
	Vehicle X-Ray System	0.000	0.000	0.500
	Bara Dam Khyber Agency, FATA	0.000	0.000	10.000
	Darban Dam, D.I. Khan	0.000	0.000	10.000
	Pelar Dam Balochistan	0.000	0.000	10.000
	Hingol Dam, Balochistan	0.000	0.000	50.000
	Nai Gai Dam, Dadu Sindh	0.000	0.000	100.000
	Naulong Storage Dam, Jhal Magsi	0.000	0.000	100.000
	1300 High Capacity Wagons.	13.993	19.750	0.000
KUWAIT		500.000	837.000	136.200
	Earthquake (Education) (ERRA).	500.000	837.000	136.200
KOREA		500.000	0.000	0.000
	Infrastructure Reconstruction and Rehabilitation Project AJK	500.000	0.000	0.000
FRANCE		1,563.908	0.000	400.000
	Jargan HHP, AJK	1,234.664	0.000	400.000
	Jhing HHP, AJK	329.244	0.000	0.000
GERMANY		0.000	0.000	23.000
	Gilgit Baltistan Health Development Project Phase-II	0.000	0.000	23.000
	Total-Loans for Federal Projects	26,076.367	37,372.790	14,883.160

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(i) WATER & POWER DEVELOPMENT AUTHORITY (POWER)/PEPCO				
OPEC		0.000	480.000	535.000
	Golan Gol HPP	0.000	50.000	100.000
	Neelum Jhelum HPP	0.000	430.000	435.000
GERMANY		290.000	355.939	133.000
	Sub-Station Ghazi Road	140.000	130.000	0.000
	Keyal Khwar HPP.	150.000	225.939	133.000
JAPAN		800.000	3,802.400	1,575.000
	220 KV Dadue Khuzdar Transmission Line	300.000	1,000.000	325.000
	Up gradation of National Power Control Centre (NPCC), Islamabad.	250.000	1,357.000	350.000
	500 KV Rahim Yar Khan G/S & T/L 220 KV Chistian G/S & 220 Vehari- Chistian, 220 KV Gujrat, and 220 KV Shalaar G/S.	250.000	1,430.000	400.000
	500/220 KV Substation T/L Lahore	0.000	15.400	500.000
ADB		1,400.000	12,151.600	4,220.000
	Electricity Distribution Co. (FESCO).	75.000	500.000	350.000
	Electricity Distribution Co. (GEPCO).	75.000	600.000	350.000
	Electricity Distribution Co. (HESCO).	75.000	200.000	350.000
	Electricity Distribution Co. (IESCO).	75.000	550.000	350.000
	Electricity Distribution Co (LESCO).	75.000	1,300.000	350.000
	Electricity Distribution Co. (MEPCO).	75.000	600.000	350.000
	Electricity Distribution Co. (PESCO).	75.000	850.000	350.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(i) WATER & POWER DEVELOPMENT AUTHORITY (POWER)/ PEPSCO				
	Electricity Distribution Co. (QESCO).	75.000	800.000	370.000
	500 KV 3rd Circle Jamshoro-Moro Rahim Yar Khan T/L & Allied Grid Station (Tranch-III)	250.000	0.000	0.000
	Power System Transmission Enhancement Project No.2396	250.000	2,700.000	650.000
ADB				
	220 KV Rohri G/S & Associated T/L for disposal of Power from IPPS Fauji Foundation and Engro.	150.000	128.000	150.000
	Power System Transmission Enhancement Project No.2289	150.000	3,900.000	600.000
	Power System Transmission	0.000	21.000	0.000
	Energy Efficiency Investment Program	0.000	2.600	0.000
KUWAIT		450.000	550.000	946.000
	Rural Electrification-II.	150.000	150.000	100.000
	Golen Goal HPP.	300.000	250.000	500.000
	Neelum Jhelum HPP	0.000	0.000	336.000
	TAPDGB-GBHPP	0.000	150.000	10.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(i) WATER & POWER DEVELOPMENT AUTHORITY (POWER)				
IDB		1,250.000	3,030.000	2,217.000
	Duber Khwar HPP	500.000	1,100.000	732.000
	Khan Khawar HPP	250.000	791.000	47.000
	Neelum Jhelum HPP	0.000	328.000	738.000
	Aliai Khawar HPP	500.000	811.000	700.000
IDA		200.000	1,070.000	800.000
	220 KV Grid Station, Kassowal.	200.000	0.000	0.000
	Electric D/T MEPCO)	0.000	950.000	300.000
	EDT,6th STG, HESCO)	0.000	120.000	300.000
	EDT,6th STG,)GEPCO)	0.000	0.000	200.000
KOREA		60.000	1,190.000	325.000
	6th STG - GEPCO	60.000	0.000	0.000
	220 KV Gazi Road Grid Station	0.000	1,190.000	325.000
IBRD		450.000	3,827.000	1,040.000
	220 KV Grid Station, Kassowal.	0.000	517.000	150.000
	Electricity Distribution Co. IESCO.	105.000	2,670.000	375.000
	Electricity Distribution Co. LESCO.	115.000	500.000	400.000
	Electricity Distribution Co. MEPCO.	115.000	50.000	75.000
	Electricity Distribution Co. HESCO.	115.000	90.000	40.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES**

0.000

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
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**(i) WATER & POWER DEVELOPMENT
AUTHORITY (POWER)**

SAUDI ARABIA		903.300	1,113.000	1,091.000
	Neelum Jhelum HPP.	903.300	587.000	491.000
	Golan Gol HPP	0.000	526.000	600.000
FRANCE		100.000	500.000	491.000
	Jabban HPP.	100.000	500.000	491.000
IRAN		200.000	0.000	0.000
	Import of 100 MV Power from Iran (220 Grid Station Gawadar)	200.000	0.000	0.000
	Total-Loans for WAPDA(Power)	6,103.300	28,069.939	13,373.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(ii) NATIONAL HIGHWAY AUTHORITY				
IBRD		576.177	1,600.000	0.000
	Khanewal - Lodhran Expressway	411.555	0.000	0.000
	Highways Rehabilitation Project	164.622	800.000	0.000
	Additional Loan for Highway Rehabilitation	0.000	300.000	0.000
	Highway Rehabilitation Project	0.000	500.000	0.000
ADB		3,049.620	4,314.408	2,500.000
	Kalat-Quetta-Chaman Expressway	440.363	697.294	0.000
	Faisalabad-Khanewal Express	1,646.219	119.158	500.000
	KPK Road development (KPK, NHA)	181.084	1,008.070	0.000
	NHD(Qila Saifullah -Zhob)	411.555	433.486	650.000
	NHD (Sukkur- Khairpur- Jacobabad)	82.311	600.000	350.000
	NH Dev. Sector Investment Program (Muslim Bagh- Qila Saifullah)	288.088	1,456.400	0.000
	Flood Rehabilitation Reconstruction	0.000	0.000	1,000.000
CHINA		823.109	2,809.000	1,000.000
	Kara Kurram Highway Improvement	823.109	2,809.000	1,000.000
JAPAN		1,481.596	1,580.000	2,243.351
	Indus Highways.	823.109	1,460.000	850.000
	East-West Road.	658.487	120.000	1,393.351

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(ii) NATIONAL HIGHWAY AUTHORITY				
IDB		1,070.042	0.000	500.000
	Extension of M-4 from shamkot-Multan	1,070.042	0.000	500.000
IDA		0.000	974.359	0.000
	Highway Rehabilitation Project	0.000	974.359	0.000
	Total-Loans for NHA	7,000.544	11,277.767	6,243.351
	Total-Loans for Autonomous Bodies	13,103.844	39,347.706	19,616.351
	WAPDA	6,103.300	28,069.939	13,373.000
	NHA	7,000.544	11,277.767	6,243.351

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
PROVINCES				
(i) PUNJAB				
IDA		2,230.000	525.000	2,500.000
	HIV/AIDS Prevention Project.	480.000	0.000	0.000
	Land Records Management and Information System Programme.	1,750.000	525.000	2,500.000
ADB		5,827.000	2,197.000	6,170.000
	Punjab Cities Improvement Program	800.000	0.000	0.000
	Government Efficiency Programme.	200.000	200.000	200.000
	Lower Bari Doab.	100.000	72.000	100.000
	Renewable Energy Development.	1,250.000	310.000	870.000
	Renewable Energy Development (Punjab & Khyber Pakhtunkhwa)	60.000	0.000	150.000
	Sustainable Livelihood in Barani Area.	1,417.000	615.000	650.000
	Punjab Irrigated Agriculture Development	2,000.000	1,000.000	4,200.000
JAPAN		1,850.000	1,402.000	3,500.000
	Lower Chenab System Rehabilitation Project.	1,150.000	902.000	2,000.000
	Retrival of sewerage and Drainage for Lahore City	200.000	0.000	0.000
	Improvement of Irrigation System.	500.000	500.000	1,500.000
IBRD		2,100.000	1,202.000	3,500.000
	Rehabilitation and Modernization of Islam Headworks.	1,000.000	500.000	2,300.000
	Punjab Municipal Services.	1,100.000	702.000	1,200.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
PROVINCES				
(i) PUNJAB				
OPEC		90.000	81.396	180.000
	Establishment of Government Instt. of Emerging Tech. Raiwind Road	90.000	81.396	180.000
FRANCE		500.000	55.000	2,260.000
	Construction of Waste water treatment Plant Lahore	500.000	50.000	1,000.000
	Water Resources, Faisalabad	0.000	5.000	1,260.000
IFAD		0.000	0.000	500.000
	Southern Punjab Poverty Alleviation	0.000	0.000	500.000
	Total-Loans for Punjab	12,597.000	5,462.396	18,610.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(ii) SINDH				
IDA		3,810.000	1,900.000	5,000.000
	Sindh on Farm Water Management Project 4629-PAK	1200.000	500.000	2,000.000
	Sindh on Farm Water Management Project 3905-PAK	100.000	0.000	0.000
	Thar Coal and Power T/A-II.	10.000	0.000	0.000
	Sindh Water Sector.	2500.000	1,400.000	3,000.000
JAPAN		50.000	672.000	2,000.000
	Rural Road-II.	50.000	672.000	2,000.000
ADB		900.000	1,150.000	2,450.000
	Sindh Cities Improvement Programme.	600.000	850.000	1,600.000
	Sindh Coastal Community Development.	300.000	300.000	850.000
OPEC		0.000	30.000	0.000
	Provincial Road Sector Dev. Sindh	0.000	30.000	0.000
	Total-Loans for Sindh	4,760.000	3,752.000	9,450.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

		Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
iii) KHYBER PAKHUNKHWA				
IDA		83.050	0.000	0.000
	HIV/AIDS Prevention, 3776-Pak.	83.050	0.000	0.000
ADB		4,803.060	4,042.637	868.220
	Renewable Energy Dev. Project.2286	888.730	283.420	790.000
	Renewable Energy Dev. Project.2287	73.330	73.000	78.220
	Khyber Pakhtunkhwa Road Development (NHA).	3,680.000	3,587.617	0.000
	Khyber Pakhtunkhwa Road Development Sector Project	161.000	98.600	0.000
JAPAN		100.000	2,600.000	2,450.000
	Emergency Road Rehabilitation	100.000	2,600.000	2,450.000
Total-Loans for Khyber Pakhtunkhwa		4,986.110	6,642.637	3,318.220

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
LOANS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(iv) BALOCHISTAN				
ADB		2,225.000	365.480	-
	Baluchistan Roads Dev. 3433-Pak.	2,000.000	362.180	-
	T/A Balochistan Development.	50.000	-	-
	Community Development and Poverty reduction Project	25.000	-	-
	Restructuring of Technical Education .	150.000	3.300	-
IDA		855.340	916.300	1,481.000
	HIV/AIDS Prevention, 3776-Pak	25.000	-	-
	Small Scale Irrigation Scheme in Balochistan	384.000	616.300	681.000
	Balochistan Education Support Prog.	446.340	300.000	800.000
IFAD		-	-	150.000
	Gawadar Lasbella Livelihood Support	-	-	150.000
JAPAN		189.900	190.800	-
	Middle School Project.	189.900	190.800	-
	Total-Loans for Balochistan	3,270.240	1,472.580	1,631.000
	Total-Loans for Provinces	25,613.350	17,329.613	33,009.220
	Punjab	12,597.000	5,462.396	18,610.000
	Sindh	4,760.000	3,752.000	9,450.000
	Khyber Pakhtunkhwa	4,986.110	6,642.637	3,318.220
	Balochistan	3,270.240	1,472.580	1,631.000
	Total-Project Loans	64,793.561	94,050.109	67,508.731
	Federal Projects	26,076.367	37,372.790	14,883.160
	Autonomous Bodies	13,103.844	39,347.706	19,616.351
	Provinces	25,613.350	17,329.613	33,009.220

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
FEDERAL PROJECTS				
USA		608.122	1,178.492	1,326.844
	Fund for Bajaur Area Dev. Project.	16.256	6.277	0.000
	Widening and B/T Topping of Road from Jamrud to Malagori	50.000	0.000	0.000
	Training centre at Shah khas Jamrud Khyber Agency	50.000	0.000	0.000
	Training and Support of Levi Force in FATA	49.558	0.000	0.000
	Widening and B/T Topping of Road from Takhta Baig to Matani via Bara by pass and Shah Khas	95.000	0.000	0.000
	Khyber Area Development Project.	61.733	49.682	40.000
	Kohistan Area Development Project.	77.143	61.196	75.000
	Kala Dhaka Area Development Project.	34.804	34.803	75.000
	Mohmand Area Development Project.	23.298	20.060	0.000
	US-Need Based Merit Scholarship.	52.380	80.400	111.167
	Sadpara Dam Sakardu	0.000	195.139	500.000
	Gomal Zam Dam	0.000	681.058	500.000
	Comptitiveness Support Fund.	97.950	49.877	25.677
UNDP		72.794	72.794	0.000
	Sustainable Land Management (GEF)	62.234	62.234	0.000
	Mass Awareness for Water Conservation.	10.560	10.560	0.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
FEDERAL PROJECTS				
NORWAY		34.235	0.000	20.000
	Agreement for Institutional Cooperation.	34.235	0.000	20.000
GERMANY		4.609	494.100	145.000
	Safe blood transfusion Centre NIH	4.609	40.300	0.000
	Health Infrastructure AJK- earthquake	0.000	303.800	20.000
	Health Program FATA	0.000	150.000	125.000
ADB		390.000	1,581.900	0.000
	Education Sector AJK	200.000	538.200	0.000
	Earthquake Emergency Assistance (ERRA)	190.000	1,043.700	0.000
JAPAN		91.031	27.000	0.000
	Specialized Medium Range Facility Centre	1.646	0.000	0.000
	Expanded Programme of Immunization (EPI)/Polio Control Programme.	9.977	0.000	0.000
	Establishment of Environmental Monitoring System in Pakistan.	78.000	0.000	0.000
	Clean Energy	0.000	27.000	0.000
	Safe Management of New Born Infant Children Hospital at PIMS Islamabad.	1.408	0.000	0.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
IDA		43.366	37.000	0.000
	Japanese Policy and Human Development(PHRD) of National Env. Policy	15.368	0.000	0.000
	Japanese Policy and Human Developmentin clean Mech.Development	27.998	0.000	0.000
	DFID -HIV/AIDS Prevention	0.000	37.000	0.000
CHINA		809.116	8.231	7.000
	Advance Ventilated Cold Storages	576.176	0.000	0.000
	Solar Electric System, P, Block	80.665	0.000	0.000
	Rice Processing	102.889	0.000	0.000
	Agriculture Research & Development	41.155	0.000	0.000
	Digital Seismic Network (Mett. Deptt)	8.231	8.231	0.000
	National Electronics Complex (NESCOM)	0.000	0.000	7.000
KOREA		0.000	50.000	20.000
	Garment Technology Centre , Karachi	0.000	50.000	20.000
UNICEF		1,341.518	1,284.100	0.000
	Gavi Grant Assistance.	1,339.872	1,284.100	0.000
	Early Childhood Education	1.646	0.000	0.000
UK		1,934.664	887.000	1,845.762
	Earthquake additionality	700.000	0.000	0.000
	National Maternal and New Born Child Health (MNCH) Programme.	1,234.664	699.000	1,234.664
	Tax Administration reforms	0.000	188.000	561.098
	Strengthening National Statistics	0.000	0.000	50.000

I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR FEDERAL PROJECTS

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
OMAN		246.933	0.000	220.000
	Gawadar New International Airport.	246.933	0.000	220.000
SAUDI ARABIA		2,000.000	700.000	458.800
	Reconstruction Programme of Earthquake Affected Areas.	2,000.000	700.000	458.800
	Total-Grants for Federal Projects	7,576.388	6,320.617	4,043.406

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR AUTONOMOUS BODIES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(i) NATIONAL HIGHWAY AUTHORITY				
JAPAN		218.124	809.000	25.000
	Kararo-Wadh NH (N-25)	115.235	809.000	0.000
	Highway Research & Training Centre.	102.889	0.000	25.000
	Total:- Grants NHA:-	218.124	809.000	25.000
	Total-Grants for Autonomous Bodies	218.124	809.000	25.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(i) PUNJAB				
JAPAN		600.000	633.410	974.000
	Water Supply System, Faisalabad.	600.000	627.000	0.000
	Sewerage & Drainage System, Lahore	0.000	6.410	824.000
	Water & sanitation Academy, Lahore	0.000	0.000	150.000
IDA		17.450	942.700	0.000
	Punjab Municipal Improvement	17.450	0.000	0.000
	Punjab Education	0.000	942.700	0.000
UK		1,000.000	700.000	900.000
	Punjab Economic Opportunity Program	1,000.000	700.000	900.000
AUSTRALIA		15.000	13.088	14.000
	Optimizing Canal and Ground Water Management.	15.000	13.088	14.000
EU		0.000	0.000	5.000
	Access to Justice for poor Punjab	0.000	0.000	5.000
	Total-Grants for Punjab	1,632.450	2,289.198	1,893.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(ii) KHYBER PAKHTUNKHWA				
Switzerland		35.000	0.000	0.000
	INRM (Joint Forestry Management)	35.000	0.000	0.000
GERMANY		602.460	265.088	636.110
	Equipment Basic Health.	402.460	165.088	400.000
	Safe Blood Transfusion Centre	0.000	0.000	111.110
	TB Control Programme.	200.000	100.000	125.000
WFP		722.880	331.670	0.000
	Girls Primary Education.	618.960	227.750	0.000
	Promoting Safe Motherhood Health.	103.920	103.920	0.000
NORWAY		188.190	429.400	950.670
	Khyber Pakhtunkhwa Basic Education.	188.190	429.400	950.670
IBRD		90.000	0.800	0.000
	Protected Areas Management.	90.000	0.800	0.000
EU		2.000	0.000	0.000
	Support for the Education Sector.	1.000	0.000	0.000
	Elementary & Scondary Education.	1.000	0.000	0.000
JAPAN		1,853.000	1,250.000	1,250.000
	Improvement of Water Supply System Abbottabad (Detailed Design)	53.000	0.000	0.000
	Improvement of Water Supply System Abbottabad	1,800.000	1,250.000	1,250.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
	(ii) KHYBER PAKHTUNKHWA			
IDA		0.000	0.300	0.000
	Procurement Regulatory Framework	0.000	0.300	0.000
	Total-Grants for Khyber Paktunkhwa	3,493.530	2,277.258	2,836.780

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(iii) BALOCHISTAN				
UNDP		68.290	4.240	0.000
	Conservation of Habitats.Phase-II	10.000	0.000	0.000
	Gender Justice through Musalihat Anjumar	6.270	0.000	0.000
	Assistance to Government Reforms & Practices in Balochistan.	4.240	4.240	0.000
	Area Development Program Phase-II	47.780	0.000	0.000
WFP		200.000	0.000	0.000
	Primary Education for Girls.	200.000	0.000	0.000
IDA		30.000	29.000	0.000
	Balochistan Education Support Project	30.000	29.000	0.000
EU		147.380	0.000	0.000
	Support rural Development and Natural Resources	147.380	0.000	0.000
OMAN		200.000	0.000	500.000
	Development Projects in Balochistan	200.000	0.000	500.000
	Total-Grants for Balochistan	645.670	33.240	500.000

**I. DEVELOPMENT AID
A. PLAN RESOURCES
1. PROJECT AID
GRANTS FOR PROVINCES**

0.000

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
	Total-Grants for Provinces	5,771.650	4,599.696	5,229.780
	Punjab	1,632.450	2,289.198	1,893.000
	Khyber Pakhtunkhwa	3,493.530	2,277.258	2,836.780
	Balochistan	645.670	33.240	500.000
	Total-Project Grants	13,566.162	11,729.313	9,298.186
	Federal Departments	7,576.388	6,320.617	4,043.406
	Autonomous Bodies	218.124	809.000	25.000
	Provinces	5,771.650	4,599.696	5,229.780
	Total-Project Aid (Loans + Grants)	78,359.723	105,779.422	76,806.917

I. DEVELOPMENT AID
A. PLAN RESOURCES
2. COMMODITY AID

(Rs. In Million)

Lending Country/ Agency		Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
2. COMMODITY AID (NON-FOOD)		87,866.700	47,743.470	127,001.600
ADB		43,250.000	17,140.000	30,800.000
	Loans	43,250.000	17,140.000	30,800.000
IDA		37,091.200	21,879.210	60,632.000
	Loans	37,091.200	21,879.210	60,632.000
UK		5,786.850	7,198.800	6,705.600
	Grants	5,786.850	7,198.800	6,705.600
JAPAN		0.000	0.000	26,400.000
	Loans	0.000	0.000	26,400.000
European Union		1,738.650	1,525.460	2,464.000
	Grants	1,738.650	1,525.460	2,464.000
	Total-Commodity Aid	87,866.700	47,743.470	127,001.600
	Loans	80,341.200	39,019.210	117,832.000
	Grants	7,525.500	8,724.260	9,169.600
3 TOKYO PLEDGES		81,993.350	13,669.150	17,556.000
	Loans	55,299.450	10,069.750	13,895.200
	Grants	26,693.900	3,599.400	3,660.800
4 KERRY LUGAR		51,900.000	11,050.758	34,164.152
5 OTHER AID		86,500.000	42,850.000	88,000.000
	Islamic Development Bank	43,250.000	0.000	44,000.000
	Eurobonds	43,250.000	42,850.000	44,000.000
6. IMF		0.000	68,731.400	0.000
7. Privatization		0.000	0.000	70,400.000
	Total-Plan Resources	386,619.773	289,824.200	413,928.669
	Loans	286,934.211	254,720.469	357,635.931
	Grants	99,685.562	35,103.731	56,292.738

The R.E. 2010-11 of Kerry Lugar grant does not include Project Aid of Rs. 1178.492 million and Non Plan Aid of Rs. 16283.0 million

The Budget estimates 2011-12 of Kerry Lugar grant does not include Rs 1326.844 which has been accounted for in Project aid

**I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER LOANS
FOR FEDERAL GOVERNMENT**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
IDA		3,700.000	34,515.510	11,467.126
	PPAF	3,700.000	2,774.115	5,747.126
	2nd Poverty Alliviation Fund Project.	100.000	4.000	0.000
	Additional Financing 2nd PAFP Social	100.000	0.000	0.000
	3rd Poverty Alliviation Fund Project.	3,500.000	2,770.115	5,747.126
	Planning & Development Division	0.000	26,599.395	0.000
	Additional Financing for Earthquake	0.000	26,599.395	0.000
	Cabinet Division	0.000	5,142.000	5,720.000
	Citizen Damages Compensation - Flood 20	0.000	5,142.000	5,720.000
IFAD		700.000	1,407.143	1,159.537
	Programme for Increasing sustainable Microfinance	400.000	657.143	1,142.857
	Microfinance Innovation & Outreach.	300.000	750.000	16.680
ITALY		0.000	0.000	1,800.000
	Poverty reduction (Khyber Pakhtunkhwa ,Balochistan, FATA)	0.000	0.000	1,800.000
GERMANY		0.000	0.000	1,000.000
	Livelihood Support & Small Scale	0.000	0.000	1,000.000
JAPAN		0.000	5,136.687	0.000
	Flood Disaster Emergency	0.000	5,136.687	0.000

**I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER LOANS
FOR FEDERAL GOVERNMENT**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
SAUDI ARABIA		0.000	8,570.000	4,068.416
	Import of Saudi Goods	0.000	8,570.000	4,068.416
IDA		0.000	1.700	0.000
	Institutional Development for Philantropist	0.000	1.700	0.000
	Total-Loans for Federal Government	4,400.000	49,631.040	19,495.079

**I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER GRANTS
FOR FEDERAL MINISTRIES / DIVISIONS /DEPARTMENTS**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
CHINA		0.000	1,507.206	1,760.000
	Flood 2010 Rehabilitation/ Reconstruction Authority	0.000	650.206	0.000
	Post Flood R&R (Flood 2010)	0.000	857.000	1,760.000
GERMANY		0.000	6.100	0.000
	Study & Expoer Funds -VI	0.000	0.400	0.000
	Refugee effected & Housing (RAHA)	0.000	5.700	0.000
USA		0.000	16,283.000	0.000
	Citizen damages compensation Flood-2010	0.000	16,283.000	0.000
	NON PLAN GRANTS FOR FEDERAL GOVERNMENT	0.000	17,796.306	1,760.000

**I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER GRANTS
FOR PROVINCES**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
	Khyber Pakhtunkhwa	0.000	431.585	0.000
NORWAY		0.000	431.585	0.000
	Basic Education Improvement -Flood 10	0.000	431.585	0.000
USA		5,324.075	0.000	0.000
	Terbela Dam repair & Maintenance	1,038.000	0.000	0.000
	Jam Thermal Power	1,588.140	0.000	0.000
	Muzaffargrah Thermal Power	1,384.000	0.000	0.000
	IDP Housing	1,313.935	0.000	0.000
	TOTAL	5,324.075	431.585	0.000

**I. DEVELOPMENT AID
B. NON-PLAN RESOURCES
3. OTHER GRANTS
PRIVATE SECTOR**

(Rs. In Million)

Lending Country/ Agency	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
(i) AGHA KHAN FOUNDATION				
JAPAN		100.000	0.000	0.000
	Environmental Health Water Supply in Ruiral area of Gilgit Baltistan	100.000	0.000	0.000
(ii) SOCIAL POLICY & DEV. CENTRE				
CANADA		100.000	0.000	0.000
	Social Policy & Dev. Centre Karachi.	100.000	0.000	0.000
(iii) PPAF				
GERMANY		1,501.000	517.300	1,300.000
	Livelihood Support & Small Scale Infrastructure.	1,500.000	500.000	1,300.000
IDA		1.000	17.300	0.000
	Earthquake Disability Project.	1.000	0.000	0.000
	2nd Poverty A.F.	0.000	17.300	0.000
(iv) Green Star				
GERMANY		100.000	297.700	105.600
	Reproductive Health KPK	100.000	260.100	105.600
	Study & Exper Fund- vii	0.000	37.600	0.000
TOTAL MISCELLANEOUS GRANTS		1,801.000	815.000	1,405.600

SUMMARY NON-PLAN RESOURCES

(Rs. In Million)

	Project	Budget Estimate 2010-11	Revised Estimate 2010-11	Budget Estimate 2011-12
	NON-PLAN RESOURCES	11,525.075	68,673.931	22,660.679
	LOANS	4,400.000	49,631.040	19,495.079
	Loans for Federal Government	4,400.000	49,631.040	19,495.079
	Provinces	5,324.075	431.585	0.000
	GRANTS	1,801.000	18,611.306	3,165.600
	Grants for Federal Government	0.000	17,796.306	1,760.000
	Grants for Private Sector	1,801.000	815.000	1,405.600

**SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Plan and Non Plan)
2011-2012**

				(Rs. in Million)
S.No.	Lending Country/Agency	Loans	Grants	Total
1	ADB	47,634.220	..	47,634.220
2	Australia	..	14.000	14.000
3	China	10,564.173	1,767.000	12,331.173
4	European Union	..	2,469.000	2,469.000
5	Euro Bonds	44,000.000	..	44,000.000
6	Germany	1,156.000	2,186.710	3,342.710
7	France	3,151.000	..	3,151.000
8	IBRD	3,340.000	..	3,340.000
9	IDA	86,233.913	..	86,233.913
10	IDB	47,589.000	..	47,589.000
11	IFAD	1,843.537	..	1,843.537
12	Italy	1,800.000	..	1,800.000
13	Japan	38,168.351	2,249.000	40,417.351
14	Kerry Lugar	..	34,164.152	34,164.152
15	Korea	325.000	20.000	345.000
16	Kuwait	1,082.200	..	1,082.200
17	Norway	..	970.670	970.670
18	Oman	..	720.000	720.000
19	OPEC	789.000	..	789.000
20	Privatization	..	70,400.000	70,400.000
21	Saudi Arabia	5,159.416	458.800	5,618.216
22	Tokyo Pledges	13,895.200	3,660.800	17,556.000
23	UK	..	9,451.362	9,451.362
24	USA	..	1,326.844	1,326.844
Total-Development(Plan + Non-Plan)		306,731.010	129,858.338	436,589.348

**SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Plan Resources)**

2011-2012

S.No.	Lending Country/Agency	Loans	Grants	Total
1	ADB	47,634.220	..	47,634.220
2	Australia	..	14.000	14.000
3	China	10,564.173	7.000	10,571.173
4	European Union	..	2,469.000	2,469.000
5	Eurobonds	44,000.000	..	44,000.000
6	Germany	156.000	781.110	937.110
7	France	3,151.000	..	3,151.000
8	IBRD	3,340.000	..	3,340.000
9	IDA	74,766.787	..	74,766.787
10	IDB	47,589.000	..	47,589.000
11	IFAD	684.000	..	684.000
12	Japan	38,168.351	2,249.000	40,417.351
13	Kerry Lugar	..	34,164.152	34,164.152
14	Korea	325.000	20.000	345.000
15	Kuwait	1,082.200	..	1,082.200
16	Norway	..	970.670	970.670
17	Oman	..	720.000	720.000
18	OPEC	789.000	..	789.000
19	Privatization	..	70,400.000	70,400.000
20	Saudi Arabia	1,091.000	458.800	1,549.800
21	Tokyo Pledges	13,895.200	3,660.800	17,556.000
22	UK	..	9,451.362	9,451.362
23	USA	..	1,326.844	1,326.844
Total-(Plan Resources)		287,235.931	126,692.738	413,928.669

**SUMMARY OF FOREIGN ASSISTANCE
(LENDING COUNTRY/AGENCY)
(Non-Plan Resources)
2011-2012**

(Rs. in Million)

S.No.	Lending Country/Agency	Loans	Grants	Total
1	IDA	11,467.126	..	11,467.126
2	IFAD	1,159.537	..	1,159.537
3	ITALY	1,800.000	..	1,800.000
4	CHINA	..	1,760.000	1,760.000
5	GERMANY	1,000.000	1,405.600	2,405.600
6	SAUDI ARABIA	4,068.416	..	4,068.416
Total - (Non-Plan Resources)		19,495.079	3,165.600	22,660.679