



Public Sector Development Program 2009-10

Dedication, Commitment, Perseverance, Unity, Professionalism, Judicious, Planning, Effective Implementation,
Strong Monitoring, Enhanced Use of Information Technology, Investment in Quality Education,
Tapping Natural Resources, Better Public Resource Management, Developing Knowledge Economy...



**Planning & Development Department
Government of Balochistan**

Preface

The challenging task for the present government in Balochistan during 2008-9 in the developmental sector was rationalization of the ongoing initiatives started through the previous PSDPs. Hallmarks of those annual developmental plans were: project designs that were incompatible with the socio-economic needs, heavy throw-forwards that had reached to a level that was unmanageable, and coverage of developmental activities that were unevenly distributed by sectors and geographically. These features coupled with the financial crunch reflected in a huge overdraft taken by the provincial government from the State Bank of Pakistan made the PSDP even more vulnerable.

The above difficulties faced in the developmental scenario were, however, boldly and successfully by systematic and persistent positive engagements of the provincial government with the federal government on the one hand, and the PSDP rationalization drive undertaken by the Planning and Development on the other hand. Thus, the throw-forward inherited from PSDP 2007-08 was lowered down from Rs.32.000 billion to Rs.26 billion by June 2009. The steps to rationalize PSDP were initiated bearing in view the aforementioned issues and effective implementation. To begin with, judicious redistribution of funds was made which resulted in rapid completion of schemes. PSDP 2009-10 contains only 349 ongoing schemes as compared to 477 and 877 such schemes in the PSDPs 2008-09 and 2007-08, respectively. Size of original PSDP 08-09 was Rs.15.750 billion. Progress review meetings were held twice and allocations to some schemes which showed promising progress were enhanced. Besides, 26 priority schemes were included in the PSDP 2008-09. This inclusion resulted in enhancement in size of PSDP by Rs.831.774 million. Therefore, the revised PSDP 08-09 amounts to Rs.16.900 billion.

The preparation of PSDP 2009-10 follows the continuation of policy of PSDP rationalization. This time a record Rs.10.400 billion from GoB resources will be available and an additional Rs.3.000 billion are being provided by the federal government for People Representative Program. The Foreign Project Assistance will contribute Rs. 5107.213 million in the PSDP. This year a record Rs. 9.305 billion is being allocated for new schemes, which will be a base for starting 279 new schemes from own resources. Additionally, 10 new projects will be started with foreign assistance including Omani Grant, which mainly belong to social sectors. As in the past the communication sector continues to lead with 37.45% of the total PSDP allocation followed by education sector with 12.72% allocation.

For effective implementation, schemes have been categorized as follows:

- ✓ Completion of Incomplete Schemes: reflected as one block consisting of 74 schemes that require less than Rs.10 million for completion. Allocation to this block will be released in July 2009.
- ✓ One year completion schemes: 254 schemes will be completed during FY 2009-10.
- ✓ Two years completion schemes: 243 schemes will be completed over next two years time
- ✓ Large/complex schemes: 29 schemes that are in process of re-structuring and completion.

(AHMAD BAKHSH LEHRI)
Additional Chief Secretary (Dev.)

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture
Subsector: Agricultural Extension

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|--|------------------|----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 1 | Z2003.0468 Provincial Approved 2* | ESTABLISHMENT OF SOIL & WATER TESTING LABORATORIES AT DISTRICT LEVEL IN BALOCHISTAN (REVISED). | 42.168 0.000 | 42.168 | 22.053 0.000 | 22.053 | 52% | 7.000 0.000 | 0.000 | 7.000 | 68% | 13.115 0.000 |
| 2 | Z2003.0642 Quetta Approved 2* | STRENGTHENING OF BALOCHISTAN AGRICULTURE COLLEGE, QUETTA (REVISED). | 66.988 0.000 | 66.988 | 49.468 0.000 | 49.468 | 73% | 7.000 0.000 | 0.000 | 7.000 | 84% | 10.520 0.000 |
| 3 | Z2004.0083 Provincial Approved 2* | CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR. | 152.954 0.000 | 152.954 | 47.456 0.000 | 47.456 | 31% | 6.000 0.000 | 0.000 | 6.000 | 34% | 99.498 0.000 |
| 4 | Z2005.0730 Provincial Approved 1* | CONSULTANCY COST OF NPIWC & PMU COST. | 345.363 0.000 | 345.363 | 267.893 0.000 | 267.893 | 77% | 77.470 0.000 | 0.000 | 77.470 | 100% | 0.000 0.000 |
| 5 | Z2008.0015 Kech Approved 2* | MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT. | 150.000 0.000 | 150.000 | 75.000 0.000 | 75.000 | 50% | 15.000 0.000 | 0.000 | 15.000 | 60% | 60.000 0.000 |
| Agricultural Extension (5 Ongoing Projects) GoB Sub-Total | | | 757.473 | 757.473 | 461.870 | 461.870 | | 112.470 | 0.000 | 112.470 | | 183.133 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Agricultural Extension

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 6 | Z2009.0030 Provincial Approved F* | WATER CONSERVATION & PRODUCTIVITY ENHANCEMENT THROUGH IMPROVEMENT OF WATERCOURCES & WATER STORAGE TANK IN BALOCHISTAN. | 0.100 979.740 | 979.840 | 0.000 0.000 | 0.000 | 0% | 0.100 50.000 | 0.000 | 50.100 | 5% | 0.000 929.740 |
| Agricultural Extension (1 New Projects) GoB Sub-Total | | | 0.100 | 979.840 | 0.000 | 0.000 | | 0.100 | 0.000 | 50.100 | | 0.000 |
| FPA Sub-Total | | | 979.740 | | 0.000 | | | 50.000 | | | | 929.740 |
| Agricultural Extension (6 Projects) Total | | | 757.573 | 1737.313 | 461.870 | 461.870 | | 112.570 | 0.000 | 162.570 | | 183.133 |
| Sub-Sector Total (FPA) | | | 979.740 | | 0.000 | | | 50.000 | | | | 929.740 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Agricultural Research

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|-----------------|---------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 7 | Z2003.0639 Kharan Approved 2* | ESTABLISHMENT OF DRY LAND RESEARCH CENTRE AT KHARAN/PANJGUR. | 44.344 0.000 | 44.344 | 15.093 0.000 | 15.093 | 34% | 6.000 0.000 | 0.000 | 6.000 | 47% | 23.251 0.000 |
| 8 | Z2003.0890 Provincial Approved 1* | DEVELOPMENT OF OLIVE PRODUCTION & PROCESSING IN BALOCHISTAN. | 45.000 0.000 | 45.000 | 33.109 0.000 | 33.109 | 73% | 11.891 0.000 | 0.000 | 11.891 | 100% | 0.000 0.000 |
| | Agricultural Research (2 Ongoing Projects) GoB Sub-Total | | 89.344 | 89.344 | 48.202 | 48.202 | | 17.891 | 0.000 | 17.891 | | 23.251 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Agricultural Research (2 Projects) Total | | 89.344 | 89.344 | 48.202 | 48.202 | | 17.891 | 0.000 | 17.891 | | 23.251 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Agricultural Engineering

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-----------------|---------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 9 | Z2002.0879 Provincial Approved 2* | ESTABLISHMENT OF WORKSHOPS AT KILLA SAIFULLAH, NOSHKI, DHADAR AND AWARAN (REVISED) AND SE RESIDENCE KHUZDAR. | 55.277 0.000 | 55.277 | 37.777 0.000 | 37.777 | 68% | 17.000 0.000 | 0.000 | 17.000 | 99% | 0.500 0.000 |
| | Agricultural Engineering (1 Ongoing Projects) GoB Sub-Total | | 55.277 | 55.277 | 37.777 | 37.777 | | 17.000 | 0.000 | 17.000 | | 0.500 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Agricultural Engineering

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 10 | Z2009.0011 Provincial Approved F* | POVISION OF TRACTORS WITH IMPLEMENTS FOR AGRICULTURE LAND DEVELOPMENT IN BALOCHISTAN (ITALIAN DEBT SWAP). | 1.000 744.308 | 745.308 | 0.000 0.000 | 0.000 | 0% | 1.000 0.000 | 0.000 | 1.000 | 0% | 0.000 744.308 |
| | Agricultural Engineering (1 New Projects) GoB Sub-Total | | 1.000 | 745.308 | 0.000 | 0.000 | | 1.000 | 0.000 | 1.000 | | 0.000 |
| | FPA Sub-Total | | 744.308 | | 0.000 | | | 0.000 | | | | 744.308 |
| | Agricultural Engineering (2 Projects) Total | | 56.277 | 800.585 | 37.777 | 37.777 | | 18.000 | 0.000 | 18.000 | | 0.500 |
| | Sub-Sector Total (FPA) | | 744.308 | | 0.000 | | | 0.000 | | | | 744.308 |
| | Sector: AGRICULTURE (10 Projects) | | 903.194 | 2627.242 | 547.849 | 547.849 | | 148.461 | 0.000 | 198.461 | | 206.884 |
| | Sector Total (FPA) | | 1724.048 | | 0.000 | | | 50.000 | | | | 1674.048 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Livestock

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 11 | Z2004.0062 Provincial Approved 2* | PROVISION OF MODERN HEALTH EQUIPMENT AT 6 VETERINARY HOSPITALS IN BALOCHISTAN. | 65.290 0.000 | 65.290 | 8.142 0.000 | 8.142 | 12% | 8.000 0.000 | 0.000 | 8.000 | 24% | 49.148 0.000 |
| 12 | Z2004.0232 Awaran Approved 2* | CONST: OF RESEARCH CENTRE FOR DIARY DEVELOPMENT FARM AWARAN. | 41.046 0.000 | 41.046 | 13.000 0.000 | 13.000 | 31% | 5.000 0.000 | 0.000 | 5.000 | 43% | 23.046 0.000 |
| 13 | Z2004.0845 Provincial Approved 1* | SYNOCHRONIZATION CONTROL BREEDING & TWINING IN SHEEP GOATS AND CATTLE IN BALOCHISTAN. | 18.500 0.000 | 18.500 | 6.216 0.000 | 6.216 | 33% | 12.284 0.000 | 0.000 | 12.284 | 100% | 0.000 0.000 |
| 14 | Z2004.1203 Bela Approved 2* | CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA. | 49.185 0.000 | 49.185 | 13.731 0.000 | 13.731 | 27% | 3.545 0.000 | 0.000 | 3.545 | 35% | 31.909 0.000 |
| | Livestock (4 Ongoing Projects) GoB Sub-Total | | 174.021 | 174.021 | 41.089 | 41.089 | | 28.829 | 0.000 | 28.829 | | 104.103 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Livestock

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 15 | Z2009.0120 Kech UnApproved M* | ESTAB. OF CIVIL VETERINARY HOSPITAL AT BULEDA, KECH | 24.920 0.000 | 24.920 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 40% | 14.920 0.000 |
| 16 | Z2009.0152 Loralai UnApproved M* | CONSTRUCTION OF VETERINARY DISPENSARY AT KILLI AMIR MARJAN DUKI | 2.000 0.000 | 2.000 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 100% | 0.000 0.000 |
| 17 | Z2009.0277 Barkhan UnApproved D* | CONSTT. OF CIVIL VET DISPENSARY AT BASTI JAHAN KHAN BUZDAR, BOTAK WALI, BARKHAN | 3.280 0.000 | 3.280 | 0.000 0.000 | 0.000 | 0% | 3.280 0.000 | 0.000 | 3.280 | 100% | 0.000 0.000 |
| | Livestock (3 New Projects) GoB Sub-Total | | 30.200 | 30.200 | 0.000 | 0.000 | | 15.280 | 0.000 | 15.280 | | 14.920 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Livestock (7 Projects) Total | | 204.221 | 204.221 | 41.089 | 41.089 | | 44.109 | 0.000 | 44.109 | | 119.023 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Sector: LIVESTOCK (7 Projects) | | 204.221 | 204.221 | 41.089 | 41.089 | | 44.109 | 0.000 | 44.109 | | 119.023 |
| | Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Forestry

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|---|-----------------|---------------|---------------------|---------------|---------|--------------------|--------------|--------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 18 | Z2003.0892 Provincial Approved 2* | AFFORESTATION OF 1000 ACRES IN EACH DISTRICT OF BALOCHISTAN (PRIVATE PARTICIPATION). | 97.123 0.000 | 97.123 | 45.486 0.000 | 45.486 | 46% | 8.000 0.000 | 0.000 | 8.000 | 55% | 43.637 0.000 |
| Forestry (1 Ongoing Projects) GoB Sub-Total | | | 97.123 | 97.123 | 45.486 | 45.486 | | 8.000 | 0.000 | 8.000 | | 43.637 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Forestry (1 Projects) Total | | | 97.123 | 97.123 | 45.486 | 45.486 | | 8.000 | 0.000 | 8.000 | | 43.637 |
| Sub-Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Sector: FORESTRY (1 Projects) | | | 97.123 | 97.123 | 45.486 | 45.486 | | 8.000 | 0.000 | 8.000 | | 43.637 |
| Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Fisheries

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|--|------------------|----------------|---------------------|----------------|---------|--------------------|--------------|---------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 19 | Z2001.0440 Gwadar Approved 2* | ESTABLISHMENT OF FISH PROCESSING PLANT AT PASNI (BDA). | 177.512 0.000 | 177.512 | 85.000 0.000 | 85.000 | 47% | 15.000 0.000 | 0.000 | 15.000 | 56% | 77.512 0.000 |
| 20 | Z2004.0043 Gwadar Approved 2* | CONST:/PROVISION OF JETTY AND FISH HARBOUR AT JIWANI (BCDA). | 113.132 0.000 | 113.132 | 56.150 0.000 | 56.150 | 49% | 0.100 0.000 | 0.000 | 0.100 | 49% | 56.882 0.000 |
| 21 | Z2004.0081 Bela Approved 5* | CONST: OF JETTY AND FISH HARBOUR AT DAMB (BCDA). | 536.091 0.000 | 536.091 | 17.100 0.000 | 17.100 | 3% | 0.100 0.000 | 0.000 | 0.100 | 3% | 518.891 0.000 |
| 22 | Z2006.0070 Gwadar Approved 2* | ESTABLISHMENT OF MARINE COLLEGE AT GAWADAR (50 : 50 FEDERAL/GOB) (BCDA). | 75.000 0.000 | 75.000 | 0.000 0.000 | 0.000 | 0% | 1.000 0.000 | 0.000 | 1.000 | 1% | 74.000 0.000 |
| Fisheries (4 Ongoing Projects) GoB Sub-Total | | | 901.735 | 901.735 | 158.250 | 158.250 | | 16.200 | 0.000 | 16.200 | | 727.285 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Agriculture

Subsector: Fisheries

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|---------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|---------------|----------|---------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 23 | Z2009.0002 Provincial Approved F* | BALOCHISTAN FISHERIES COASTAL AREA DEVELOPMENT PROGRAM (IFAD). | 120.000 2400.000 | 2520.000 | 0.000 0.000 | 0.000 | 0% | 1.000 40.000 | 0.000 | 41.000 | 1% | 119.000 2360.000 |
| 24 | Z2009.0088 Gwadar UnApproved D* | CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACIL: AT SURBANDAR, E.BAY GAWADAR (COST 672.674, 80% FED: & 20% GOB) (GDA). | 134.535 0.000 | 134.535 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 7% | 124.535 0.000 |
| 25 | Z2009.0298 Gwadar UnApproved D* | CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACI: AT PAKISTAN - W.BAY GAWADAR AT PISHUKAN (80% FED. SHARE 20% GOB) (GDA). | 125.714 0.000 | 125.714 | 0.000 0.000 | 0.000 | 0% | 1.000 0.000 | 0.000 | 1.000 | 0% | 124.714 0.000 |
| | Fisheries (3 New Projects) GoB Sub-Total | | 380.249 | 2780.249 | 0.000 | 0.000 | | 12.000 | 0.000 | 52.000 | | 368.249 |
| | FPA Sub-Total | | 2400.000 | | 0.000 | | | 40.000 | | | | 2360.000 |
| | Fisheries (7 Projects) Total | | 1281.984 | 3681.984 | 158.250 | 158.250 | | 28.200 | 0.000 | 68.200 | | 1095.534 |
| | Sub-Sector Total (FPA) | | 2400.000 | | 0.000 | | | 40.000 | | | | 2360.000 |
| | Sector: FISHERIES (7 Projects) | | 1281.984 | 3681.984 | 158.250 | 158.250 | | 28.200 | 0.000 | 68.200 | | 1095.534 |
| | Sector Total (FPA) | | 2400.000 | | 0.000 | | | 40.000 | | | | 2360.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Industries & Commerce

Subsector: Industries

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|------------------|----------------|---------------------|----------------|---------|--------------------|--------------|--------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 26 | Z2004.0757 Bela Approved 2* | MARBALE CITY AT GADDANI INDUSTRIAL ESTATE (LIEDA). | 50.000 0.000 | 50.000 | 25.810 0.000 | 25.810 | 51% | 7.000 0.000 | 0.000 | 7.000 | 65% | 17.190 0.000 |
| 27 | Z2005.0838 Gwadar Approved 5* | "2" MGD WATER DESALINATION PROJECT GAWADAR INDUSTRIAL ESTATE ON 50:50 SHARING BASIS (FEDERAL : PROVINCIAL) (BDA). | 757.720 0.000 | 757.720 | 85.000 0.000 | 85.000 | 11% | 0.100 0.000 | 0.000 | 0.100 | 11% | 672.620 0.000 |
| | Industries (2 Ongoing Projects) GoB Sub-Total | | 807.720 | 807.720 | 110.810 | 110.810 | | 7.100 | 0.000 | 7.100 | | 689.810 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Industries (2 Projects) Total | | 807.720 | 807.720 | 110.810 | 110.810 | | 7.100 | 0.000 | 7.100 | | 689.810 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Sector: INDUSTRIES (2 Projects) | | 807.720 | 807.720 | 110.810 | 110.810 | | 7.100 | 0.000 | 7.100 | | 689.810 |
| | Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Industries & Commerce

Subsector: Minerals

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--------------------------------------|---|-----------------|---------------|---------------------|--------------|---------|--------------------|--------------|--------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 28 | Z2004.0167 Sibi Approved 2* | CONST: OF MINES TRAINING AND RESCUE CENTER AT HARNAL. | 48.927 0.000 | 48.927 | 5.000 0.000 | 5.000 | 10% | 4.393 0.000 | 0.000 | 4.393 | 19% | 39.534 0.000 |
| Minerals (1 Ongoing Projects) GoB Sub-Total | | | 48.927 | 48.927 | 5.000 | 5.000 | | 4.393 | 0.000 | 4.393 | | 39.534 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Industries & Commerce

Subsector: Minerals

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|---------------------|-----------------|---------------------|--------------|---------|--------------------|--------------|---------------|----------|---------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 29 | Z2009.0005 Provincial Approved F* | BALUCHISTAN MINING TECHNOLOGY ASSISTANCE PROGRAM (WORLD BANK). | 192.000 3840.000 | 4032.000 | 0.000 0.000 | 0.000 | 0% | 1.000 20.000 | 0.000 | 21.000 | 0% | 191.000 3820.000 |
| | Minerals (1 New Projects) GoB Sub-Total | | 192.000 | 4032.000 | 0.000 | 0.000 | | 1.000 | 0.000 | 21.000 | | 191.000 |
| | FPA Sub-Total | | 3840.000 | | 0.000 | | | 20.000 | | | | 3820.000 |
| | Minerals (2 Projects) Total | | 240.927 | 4080.927 | 5.000 | 5.000 | | 5.393 | 0.000 | 25.393 | | 230.534 |
| | Sub-Sector Total (FPA) | | 3840.000 | | 0.000 | | | 20.000 | | | | 3820.000 |
| | Sector: MINERALS (2 Projects) | | 240.927 | 4080.927 | 5.000 | 5.000 | | 5.393 | 0.000 | 25.393 | | 230.534 |
| | Sector Total (FPA) | | 3840.000 | | 0.000 | | | 20.000 | | | | 3820.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Labour & Manpower

Subsector: Labour & Manpower

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 30 | Z2002.0757 Provincial Approved 2* | SETTING UP OF TECHNICAL TRAINING CUM SERVICE CENTRE AT NUSHKI. | 28.194 0.000 | 28.194 | 12.500 0.000 | 12.500 | 44% | 10.000 0.000 | 0.000 | 10.000 | 79% | 5.694 0.000 |
| 31 | Z2004.0784 Quetta Approved | ESTABLISHMENT OF HI-TECH TRAINING CENTRE (PHASE-II). | 78.765 0.000 | 78.765 | 29.000 0.000 | 29.000 | 36% | 5.000 0.000 | 0.000 | 5.000 | 43% | 44.765 0.000 |
| | Labour & Manpower (2 Ongoing Projects) GoB Sub-Total | | 106.959 | 106.959 | 41.500 | 41.500 | | 15.000 | 0.000 | 15.000 | | 50.459 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Labour & Manpower

Subsector: Labour & Manpower

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|--|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 32 | Z2009.0281 Jaffarabad UnApproved M* | ESTABLISHMENT OF TECHNICAL TRAINING INSTITUTE IN JAFFARABAD. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| Labour & Manpower (1 New Projects) GoB Sub-Total | | | 20.000 | 20.000 | 0.000 | 0.000 | | 20.000 | 0.000 | 20.000 | | 0.000 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Labour & Manpower (3 Projects) Total | | | 126.959 | 126.959 | 41.500 | 41.500 | | 35.000 | 0.000 | 35.000 | | 50.459 |
| Sub-Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Sector: MANPOWER (3 Projects) | | | 126.959 | 126.959 | 41.500 | 41.500 | | 35.000 | 0.000 | 35.000 | | 50.459 |
| Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 33 | Z2005.0366 Quetta Approved 1* | CONSTRUCTION OF SADIQ SHAHEED FOOTBALL GROUND. | 23.958 0.000 | 23.958 | 10.333 0.000 | 10.333 | 43% | 13.625 0.000 | 0.000 | 13.625 | 100% | 0.000 0.000 |
| 34 | Z2005.0480 Quetta Approved 1* | CONSTRUCTION OF GYMNASIUM FOR WOMEN AT AYUB STADIUM, QUETTA. | 26.300 0.000 | 26.300 | 12.655 0.000 | 12.655 | 48% | 13.645 0.000 | 0.000 | 13.645 | 100% | 0.000 0.000 |
| 35 | Z2009.0032 Quetta Approved 2* | CONSTRUCTION OF SPORTS STADIUM AT HAZARA TOWN. | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 10% | 45.000 0.000 |
| | Sports (3 Ongoing Projects) GoB Sub-Total | | 100.258 | 100.258 | 22.988 | 22.988 | | 32.270 | 0.000 | 32.270 | | 45.000 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 36 | Z2009.0201 Quetta UnApproved M* | CONSTRUCTION OF SPORTS GALLERY IN AYUB STADIUM IN QUETTA | 2.000 0.000 | 2.000 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 100% | 0.000 0.000 |
| 37 | Z2009.0256 Qilla Abdullah UnApproved M* | CONSTT. OF SPORT COMPLEX (ALONGWITH ONE BORE, B/WALL ETC.) AT CHAMAN | 20.800 0.000 | 20.800 | 0.000 0.000 | 0.000 | 0% | 20.800 0.000 | 0.000 | 20.800 | 100% | 0.000 0.000 |
| | Sports (2 New Projects) GoB Sub-Total | | 22.800 | 22.800 | 0.000 | 0.000 | | 22.800 | 0.000 | 22.800 | | 0.000 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Sports (5 Projects) Total | | 123.058 | 123.058 | 22.988 | 22.988 | | 55.070 | 0.000 | 55.070 | | 45.000 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Sector: SPORTS (5 Projects) | | 123.058 | 123.058 | 22.988 | 22.988 | | 55.070 | 0.000 | 55.070 | | 45.000 |
| | Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|------------------|----------------|---------------------|----------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 38 | Z2000.0335 Quetta Approved 1* | CONST: OF MIR NASEER KHAN NOORI CULTURAL COMPLEX, QUETTA. | 56.007 0.000 | 56.007 | 42.335 0.000 | 42.335 | 75% | 13.672 0.000 | 0.000 | 13.672 | 100% | 0.000 0.000 |
| 39 | Z2003.0806 Gwadar Approved 2* | CULTURAL COMPLEX AT GAWADER. | 120.000 0.000 | 120.000 | 51.500 0.000 | 51.500 | 42% | 10.000 0.000 | 0.000 | 10.000 | 51% | 58.500 0.000 |
| 40 | Z2005.0018 Quetta Approved 2* | CONSTRUCTION OF LIBRARY AND COMPUTER CENTER EID- GAH ALAMDAR ROAD, QUETTA. | 43.913 0.000 | 43.913 | 20.000 0.000 | 20.000 | 45% | 7.000 0.000 | 0.000 | 7.000 | 61% | 16.913 0.000 |
| | Culture (3 Ongoing Projects) GoB Sub-Total | | 219.920 | 219.920 | 113.835 | 113.835 | | 30.672 | 0.000 | 30.672 | | 75.413 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Culture (3 Projects) Total | | 219.920 | 219.920 | 113.835 | 113.835 | | 30.672 | 0.000 | 30.672 | | 75.413 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Sector: CULTURE (3 Projects) | | 219.920 | 219.920 | 113.835 | 113.835 | | 30.672 | 0.000 | 30.672 | | 75.413 |
| | Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 41 | Z2004.1038 Chagai Approved 2* | CONST OF DHQ COMPLEX AT DALBANDIN FOR THE OFFICERS OF DCO, DAO, ADAOS & EDOS OF OTHER DEPARTMENTS (PHASE I). | 66.240 0.000 | 66.240 | 30.766 0.000 | 30.766 | 46% | 7.000 0.000 | 0.000 | 7.000 | 57% | 28.474 0.000 |
| 42 | Z2005.0029 Washuk Approved 2* | CONSTRUCTION OF DISTRICT HEAD QUARTER COMPLEX FOR NEWLY CREATED DISTRICT WASHUK. | 96.280 0.000 | 96.280 | 45.000 0.000 | 45.000 | 46% | 7.000 0.000 | 0.000 | 7.000 | 54% | 44.280 0.000 |
| 43 | Z2005.0030 Loralai Approved 2* | CONST. OF RESID./ NON-RESID. ACCOMODATION FOR DIG NORTHERN AT LORALAI. | 39.158 0.000 | 39.158 | 2.980 0.000 | 2.980 | 7% | 3.618 0.000 | 0.000 | 3.618 | 16% | 32.560 0.000 |
| 44 | Z2005.0032 Quetta Approved 1* | CONST. AND RENOVATION OF CONFERENCE HALL CIVIL SECRETARIAT BLOCK NO 8 (AUDITORIUM). | 36.436 0.000 | 36.436 | 25.436 0.000 | 25.436 | 69% | 11.000 0.000 | 0.000 | 11.000 | 100% | 0.000 0.000 |
| 45 | Z2005.0398 Qilla Saifullah Approved 1* | CONST. OF REST HOUSE AND REPAIR OF GOVT. BUILDINGS AT QILLA SAIFULLAH | 55.791 0.000 | 55.791 | 45.365 0.000 | 45.365 | 81% | 10.426 0.000 | 0.000 | 10.426 | 100% | 0.000 0.000 |
| 46 | Z2005.0520 Zhub Approved 2* | CONST. OF NEW BUS ADDA/SABZI MANDI AND MUTTAN MARKET OUT OF CITY ZHOB TOWN (BDA). | 29.253 0.000 | 29.253 | 10.000 0.000 | 10.000 | 34% | 7.000 0.000 | 0.000 | 7.000 | 58% | 12.253 0.000 |
| 47 | Z2005.0849 Gwadar Approved 2* | CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADUR. | 245.161 0.000 | 245.161 | 105.000 0.000 | 105.000 | 42% | 7.000 0.000 | 0.000 | 7.000 | 45% | 133.161 0.000 |
| 48 | Z2006.0040 Quetta Approved 2* | REHABILITATION OF SECRETARIAT BUILDINGS & CONST: OF HOUSING FOR GOVT: EMPLOYEES (Rs.90.383) (BDA). | 156.169 0.000 | 156.169 | 6.000 0.000 | 6.000 | 3% | 7.000 0.000 | 0.000 | 7.000 | 8% | 143.169 0.000 |
| 49 | Z2006.0066 Qilla Abdullah Approved 2* | CONST. OF COURT COMPLEX AT CHAMAN. | 87.750 0.000 | 87.750 | 20.063 0.000 | 20.063 | 22% | 7.000 0.000 | 0.000 | 7.000 | 30% | 60.687 0.000 |
| 50 | Z2006.0068 Shirani Approved 2* | CONST. OF DISTRICT HEAD QUARTER COMPLEX FOR NEWLY CREATED DISTRICT SHIRANI. | 200.000 0.000 | 200.000 | 2.000 0.000 | 2.000 | 1% | 7.000 0.000 | 0.000 | 7.000 | 4% | 191.000 0.000 |
| 51 | Z2006.0069 Musa Khail Approved 2* | CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL. | 56.812 0.000 | 56.812 | 20.000 0.000 | 20.000 | 35% | 7.000 0.000 | 0.000 | 7.000 | 47% | 29.812 0.000 |
| 52 | Z2007.0003 Provincial Approved 2* | IMPROVEMENT OF JAILS IN BALOCHISTAN. | 52.164 0.000 | 52.164 | 28.000 0.000 | 28.000 | 53% | 7.000 0.000 | 0.000 | 7.000 | 67% | 17.164 0.000 |
| 53 | Z2008.0049 Quetta Approved | CONST. OF C&W DEPARTMENT COMPLEX AT JAIL ROAD QUETTA. | 105.232 0.000 | 105.232 | 40.000 0.000 | 40.000 | 38% | 5.000 0.000 | 0.000 | 5.000 | 42% | 60.232 0.000 |
| 54 | Z2008.0050 Quetta Approved | CONST. OF 3 POLICE STATIONS AT KHAROTABAD, ZARGHOONABAD & KECHIBAIG QUETTA. | 91.963 0.000 | 91.963 | 10.000 0.000 | 10.000 | 10% | 5.000 0.000 | 0.000 | 5.000 | 16% | 76.963 0.000 |
| 55 | Z2009.0015 Pishin Approved 2* | CONST. OF COURT COMPLEX AT PISHIN. | 85.271 0.000 | 85.271 | 20.000 0.000 | 20.000 | 23% | 7.000 0.000 | 0.000 | 7.000 | 31% | 58.271 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

| | | | | | | | | | | |
|--|----------|----------|---------|---------|--|---------|-------|---------|--|---------|
| Physical Planning & Housing (15 Ongoing Projects) GoB Sub-Total | 1403.680 | 1403.680 | 410.610 | 410.610 | | 105.044 | 0.000 | 105.044 | | 888.026 |
| FPA Sub-Total | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 56 | Z2009.0043 Washuk UnApproved M* | CONSTRUCTION OF BACHELORS HOSTEL AT WASHUK. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 57 | Z2009.0044 Washuk UnApproved M* | CONSTRUCTION OF REST HOUSE AT NEW JANGIAN. | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 58 | Z2009.0058 Kharan UnApproved M* | CONSTRUCTION OF OFFICES FOR ALL EDO'S, KHARAN. | 33.000 0.000 | 33.000 | 0.000 0.000 | 0.000 | 0% | 33.000 0.000 | 0.000 | 33.000 | 100% | 0.000 0.000 |
| 59 | Z2009.0059 Kharan UnApproved M* | REPAIR OF DCO HOUSE KHARAN. | 2.000 0.000 | 2.000 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 100% | 0.000 0.000 |
| 60 | Z2009.0064 Jhal MagSI UnApproved M* | CONST: OF RESIDENTIAL ACCOMMODATION FOR C&W DEPARTMENT AT JHAL MAGSI. | 12.377 0.000 | 12.377 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 16% | 10.377 0.000 |
| 61 | Z2009.0082 Quetta UnApproved D* | RENOVATION OF BLOCK NO. 1,4,5,6,7,8,& 9 AT CIVIL SECRETARIAT QUETTA. | 56.510 0.000 | 56.510 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 35% | 36.510 0.000 |
| 62 | Z2009.0087 Harnai UnApproved D* | CONST: OF DISTRICT GOVERNMENT SECRETARIAT HARNAI. | 100.000 0.000 | 100.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 10% | 90.000 0.000 |
| 63 | Z2009.0090 Sibi UnApproved D* | CONST: OF BOUNDARY WALL, TWO QUARTERS (GRADE 1-4) & DUTY ROOM AT SIBI CHECK POST SIBI BYPASS (MINERALS). | 6.800 0.000 | 6.800 | 0.000 0.000 | 0.000 | 0% | 6.800 0.000 | 0.000 | 6.800 | 100% | 0.000 0.000 |
| 64 | Z2009.0118 Nasirabad UnApproved D* | RENOVATION OF COMMISSIONER HOUSE AT D.M JAMALI, DISTRICT NASEERABAD. | 1.115 0.000 | 1.115 | 0.000 0.000 | 0.000 | 0% | 1.115 0.000 | 0.000 | 1.115 | 100% | 0.000 0.000 |
| 65 | Z2009.0279 Jaffarabad UnApproved M* | CONST: OF TEHSIL COMPLEX IN JAFFARABAD. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 66 | Z2009.0327 Quetta UnApproved D* | CONSTT. OF OFFICES IN GOVERNOR HOUSE, QUETTA | 3.690 0.000 | 3.690 | 0.000 0.000 | 0.000 | 0% | 3.690 0.000 | 0.000 | 3.690 | 100% | 0.000 0.000 |
| 67 | Z2009.0328 Kech UnApproved D* | CONSTT. OF LOCK-UP FOR ANTI-TERRORIST COURT. | 0.588 0.000 | 0.588 | 0.000 0.000 | 0.000 | 0% | 0.588 0.000 | 0.000 | 0.588 | 100% | 0.000 0.000 |
| Physical Planning & Housing (12 New Projects) GoB Sub-Total | | | 251.080 | 251.080 | 0.000 | 0.000 | | 114.193 | 0.000 | 114.193 | | 136.887 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Physical Planning & Housing (27 Projects) Total | | | 1654.760 | 1654.760 | 410.610 | 410.610 | | 219.237 | 0.000 | 219.237 | | 1024.913 |
| Sub-Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Sector: P.P.&H. (27 Projects) | | | 1654.760 | 1654.760 | 410.610 | 410.610 | | 219.237 | 0.000 | 219.237 | | 1024.913 |
| Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 68 | Z2000.0292 Quetta Approved 2* | WIDENING/IMPROVEMENT OF OLD MASTUNG ROAD (PHASE-I) (QDA). | 372.340 0.000 | 372.340 | 291.943 0.000 | 291.943 | 78% | 8.840 0.000 | 0.000 | 8.840 | 80% | 71.557 0.000 |
| 69 | Z2001.0933 Dera Bugti Approved 2* | CONST: OF STRUCTURES ON LEHRI SANGSILA DERA BUGTI ROAD. | 79.680 0.000 | 79.680 | 59.486 0.000 | 59.486 | 74% | 7.000 0.000 | 0.000 | 7.000 | 83% | 13.194 0.000 |
| 70 | Z2002.0954 Khuzdar Approved 2* | CONST: BLACK TOPPING OF KHUZDAR NAL ROAD KM 10 TO 13.5 KM. | 80.278 0.000 | 80.278 | 45.500 0.000 | 45.500 | 56% | 3.478 0.000 | 0.000 | 3.478 | 61% | 31.300 0.000 |
| 71 | Z2002.0983 Qilla Saifullah Approved 2* | CONST: BLACK TOPPING OF ROAD FROM NATIONAL HIGHWAY TO MAIN KANMEHTHERZAI, SOORI ROAD 40 KM. | 301.957 0.000 | 301.957 | 175.913 0.000 | 175.913 | 58% | 8.000 0.000 | 0.000 | 8.000 | 60% | 118.044 0.000 |
| 72 | Z2002.1087 Kalat Approved 2* | B/T OF MANGOCHAR TO JOHAN ROAD KM 40. | 122.730 0.000 | 122.730 | 104.222 0.000 | 104.222 | 84% | 7.000 0.000 | 0.000 | 7.000 | 90% | 11.508 0.000 |
| 73 | Z2002.1102 Kech Approved 2* | CONST: OF BALNIGAR TO MIRANI DAM ROAD 0.00 TO 46.3 KM. | 160.961 0.000 | 160.961 | 142.680 0.000 | 142.680 | 88% | 7.000 0.000 | 0.000 | 7.000 | 92% | 11.281 0.000 |
| 74 | Z2002.1124 Quetta Approved 2* | WIDENING & REHABILITATION OF SORANGE COAL MINES ROAD (MINERALS). | 269.188 0.000 | 269.188 | 144.615 0.000 | 144.615 | 53% | 10.000 0.000 | 0.000 | 10.000 | 57% | 114.573 0.000 |
| 75 | Z2003.0009 Kachhi Approved 1* | CONST: OF BLACK TOPPED ROAD FROM GHAZI TO SACHOO ROAD KM 4.65 TO 15 (10.36 KM). | 34.563 0.000 | 34.563 | 21.820 0.000 | 21.820 | 63% | 12.743 0.000 | 0.000 | 12.743 | 100% | 0.000 0.000 |
| 76 | Z2003.0011 Ziarat Approved 2* | BLACK TOPPING OF ZANDRA MANA SPERARAGHA SASNAK ROAD 0.00 TO 24.875 KM. | 104.497 0.000 | 104.497 | 79.055 0.000 | 79.055 | 75% | 10.000 0.000 | 0.000 | 10.000 | 85% | 15.442 0.000 |
| 77 | Z2003.0024 Dera Bugti Approved 2* | B/T OF ROAD FROM SUI RD 238 TO VILLAGE HAJI JUMA KHAN BUGTI FROM KM 0 TO 49. | 135.046 0.000 | 135.046 | 67.204 0.000 | 67.204 | 49% | 7.784 0.000 | 0.000 | 7.784 | 55% | 60.058 0.000 |
| 78 | Z2003.0027 Khuzdar Approved 2* | CONST: OF ROAD FROM THORO TO LAKHARO CAMP MOTORWAY TO ALLA ABAD & LAKHARO MOTORWAY TO WANDARI TEHSIL KARKH 35.125 KM. | 129.255 0.000 | 129.255 | 52.572 0.000 | 52.572 | 40% | 10.000 0.000 | 0.000 | 10.000 | 48% | 66.683 0.000 |
| 79 | Z2003.0028 Khuzdar Approved 5* | CONST: OF ROAD FROM ZEHRI TO GANDAWA 110 KM. | 415.935 0.000 | 415.935 | 98.000 0.000 | 98.000 | 23% | 70.000 0.000 | 0.000 | 70.000 | 40% | 247.935 0.000 |
| 80 | Z2003.0040 Bela Approved 2* | EXTENSION OF BLACK TOPPED ROAD KANRAJ FROM WINDER SIDE 27 KM. | 130.995 0.000 | 130.995 | 100.495 0.000 | 100.495 | 76% | 3.050 0.000 | 0.000 | 3.050 | 79% | 27.450 0.000 |
| 81 | Z2003.0041 Bela Approved 2* | CONST:/BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM. | 285.550 0.000 | 285.550 | 143.000 0.000 | 143.000 | 50% | 10.000 0.000 | 0.000 | 10.000 | 53% | 132.550 0.000 |
| 82 | Z2003.0044 Bela Approved 2* | CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM. | 267.342 0.000 | 267.342 | 163.470 0.000 | 163.470 | 61% | 7.000 0.000 | 0.000 | 7.000 | 63% | 96.872 0.000 |
| 83 | Z2003.0049 Awaran Approved 2* | IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM. | 144.618 0.000 | 144.618 | 100.000 0.000 | 100.000 | 69% | 7.000 0.000 | 0.000 | 7.000 | 73% | 37.618 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|----------------------|----------|----------------------|----------|---------|---------------------|---------|----------|----------|--------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 84 | Z2003.0050 Awaran Approved 2* | CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70. | 165.245 0.000 | 165.245 | 95.000 0.000 | 95.000 | 57% | 7.025 0.000 | 0.000 | 7.025 | 61% | 63.220 0.000 |
| 85 | Z2003.0051 Awaran Approved 2* | CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM. | 170.660 0.000 | 170.660 | 114.000 0.000 | 114.000 | 66% | 7.000 0.000 | 0.000 | 7.000 | 70% | 49.660 0.000 |
| 86 | Z2003.0067 Quetta Approved 2* | CONST: OF ROAD FROM BILAILI CHECK POST TO GHAZA BAND 20.2 KM. | 113.013 0.000 | 113.013 | 60.000 0.000 | 60.000 | 53% | 7.000 0.000 | 0.000 | 7.000 | 59% | 46.013 0.000 |
| 87 | Z2003.0073 Musa Khail Approved 2* | B/T OF ROAD TANGISAR TO KEWAN 29.5 KM. | 100.245 0.000 | 100.245 | 50.000 0.000 | 50.000 | 49% | 7.000 0.000 | 0.000 | 7.000 | 56% | 43.245 0.000 |
| 88 | Z2003.0078 Shirani Approved 2* | CONST:/BLACK TOPPING OF HASOOBAND, LAHAR OZH DAN KORI WASTA, LASBANDI, NIMPARAW ROAD 50 KM. | 149.468 0.000 | 149.468 | 123.000 0.000 | 123.000 | 82% | 7.000 0.000 | 0.000 | 7.000 | 86% | 19.468 0.000 |
| 89 | Z2003.0079 Zhob Approved 2* | CONST:/BLACK TOPPING OF ZHOB MURGH KIBZAI ROAD 50 KM. | 180.442 0.000 | 180.442 | 98.000 0.000 | 98.000 | 54% | 10.000 0.000 | 0.000 | 10.000 | 59% | 72.442 0.000 |
| 90 | Z2003.0080 Zhob Approved 2* | CONST:/BLACK TOPPING OF ROAD QAMAR DIN KAREZ FROM 0 TO 66 KM. | 256.915 0.000 | 256.915 | 155.500 0.000 | 155.500 | 60% | 7.000 0.000 | 0.000 | 7.000 | 63% | 94.415 0.000 |
| 91 | Z2003.0826 Bela Approved 2* | CONST: OF 53.05 KM B/T LINK ROADS IN SUB DIVISION BELA. | 141.242 0.000 | 141.242 | 111.971 0.000 | 111.971 | 79% | 7.000 0.000 | 0.000 | 7.000 | 84% | 22.271 0.000 |
| 92 | Z2003.0834 Bela Approved 2* | CONST: OF ROAD LAKRA TO HARA MITHAR TO PIR BHUNJOOR LARKRA. | 75.621 0.000 | 75.621 | 48.500 0.000 | 48.500 | 64% | 5.712 0.000 | 0.000 | 5.712 | 71% | 21.409 0.000 |
| 93 | Z2003.0835 Bela Approved 5* | EXTENSION OF B/T ROAD FROM MANGIA GOTH TOWARDS LAKRA CONNECTING ORKI & OTHER VILLAGES 42 KM. | 153.398 0.000 | 153.398 | 93.787 0.000 | 93.787 | 61% | 15.000 0.000 | 0.000 | 15.000 | 70% | 44.611 0.000 |
| 94 | Z2003.0897 Provincial Approved F* | BALUCHISTAN ROAD DEVELOPMENT PROJECT, COMMUNITY DEVELOPMENT AND POVERTY REDUCTION, ADB ASSISTED. | 2665.000 6186.000 | 8851.000 | 1444.289 2693.020 | 4137.309 | 46% | 400.000 2897.000 | 0.000 | 3297.000 | 83% | 820.711 595.980 |
| 95 | Z2003.0964 Jhal Magsi Approved 2* | CONST: OF BLACK TOPPED ROAD JHAL MAGSI TO SUNT 45 KM. | 240.664 0.000 | 240.664 | 107.500 0.000 | 107.500 | 44% | 7.000 0.000 | 0.000 | 7.000 | 47% | 126.164 0.000 |
| 96 | Z2003.0988 Loralai Approved 2* | CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM. | 98.770 0.000 | 98.770 | 48.000 0.000 | 48.000 | 48% | 5.077 0.000 | 0.000 | 5.077 | 53% | 45.693 0.000 |
| 97 | Z2003.0989 Loralai Approved 2* | CONSTRUCTION OF B/T ROAD FROM GUMBAZ TO LANDI MIRKHAH 25 KM. | 75.047 0.000 | 75.047 | 45.500 0.000 | 45.500 | 60% | 7.000 0.000 | 0.000 | 7.000 | 69% | 22.547 0.000 |
| 98 | Z2003.1015 Kalat Approved 2* | BLACK TOPPING OF JOHAN TAKHAT BIBI NANI ROAD. | 81.915 0.000 | 81.915 | 45.250 0.000 | 45.250 | 55% | 7.000 0.000 | 0.000 | 7.000 | 63% | 29.665 0.000 |
| 99 | Z2003.1034 Qilla Saifullah Approved 2* | CONST: OF ROAD FROM PATAB, ZARKAI DAULAT ZAI KAKAR BATOZAI TO SHANKI BRIDGE. | 148.587 0.000 | 148.587 | 117.373 0.000 | 117.373 | 78% | 7.000 0.000 | 0.000 | 7.000 | 83% | 24.214 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 100 | Z2003.1036 Qilla Saifullah Approved 2* | CONST: OF ROAD FROM KAZAMIRZAI & KAZA KHUDADAD ZAI TO NASAI BURMAJAT. | 158.175 0.000 | 158.175 | 137.500 0.000 | 137.500 | 86% | 5.000 0.000 | 0.000 | 5.000 | 90% | 15.675 0.000 |
| 101 | Z2003.1103 Qilla Abdullah Approved 2* | CONST: OF ROAD TORKHAIL SYEDAN TO LUMARAN. | 82.029 0.000 | 82.029 | 41.000 0.000 | 41.000 | 49% | 7.000 0.000 | 0.000 | 7.000 | 58% | 34.029 0.000 |
| 102 | Z2003.1105 Loralai Approved 1* | CONST: OF ROAD NALI AZAM TO GORMAI ROAD. | 33.938 0.000 | 33.938 | 21.940 0.000 | 21.940 | 64% | 11.998 0.000 | 0.000 | 11.998 | 100% | 0.000 0.000 |
| 103 | Z2003.1117 Mastung Approved 1* | CONST: OF KUND UMRANI TO KUD-KUCHA ROAD 32.5 KM. | 83.235 0.000 | 83.235 | 68.000 0.000 | 68.000 | 81% | 15.235 0.000 | 0.000 | 15.235 | 100% | 0.000 0.000 |
| 104 | Z2003.1153 Qilla Saifullah Approved 2* | CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 68.2 KM. | 325.067 0.000 | 325.067 | 194.847 0.000 | 194.847 | 59% | 10.000 0.000 | 0.000 | 10.000 | 63% | 120.220 0.000 |
| 105 | Z2003.1155 Bela Approved 5* | CONSTRUCTION OF 86 KM MINOR BLACK TOPPED ROADS IN PB-45 DISTRICT BELA. | 253.833 0.000 | 253.833 | 170.851 0.000 | 170.851 | 67% | 15.000 0.000 | 0.000 | 15.000 | 73% | 67.982 0.000 |
| 106 | Z2003.1188 Quetta Approved 2* | CONST: OF KACH-HANNA LINK FROM HANNA ROAD TO OLD CHAMAN ROAD 7.4 KM. | 169.259 0.000 | 169.259 | 136.045 0.000 | 136.045 | 80% | 7.000 0.000 | 0.000 | 7.000 | 84% | 26.214 0.000 |
| 107 | Z2004.0035 Gwadar Approved 2* | SERVICE ROAD AND RIGHT OF WAY (GDA). | 166.000 0.000 | 166.000 | 73.750 0.000 | 73.750 | 44% | 10.000 0.000 | 0.000 | 10.000 | 50% | 82.250 0.000 |
| 108 | Z2004.0051 Panjgur Approved 5* | CONSTRUCTION OF REMANING PORTION OF KHUDABADAN TO NUKKER ROAD 65 KM. | 353.997 0.000 | 353.997 | 167.000 0.000 | 167.000 | 47% | 15.000 0.000 | 0.000 | 15.000 | 51% | 171.997 0.000 |
| 109 | Z2004.0054 Mastung Approved 2* | CONST: OF SHAPCH TO PATKI ROAD 25 KM. | 102.095 0.000 | 102.095 | 75.044 0.000 | 75.044 | 73% | 7.000 0.000 | 0.000 | 7.000 | 80% | 20.051 0.000 |
| 110 | Z2004.0055 Quetta Approved 2* | QUETTA KACH ROAD 45 KM. | 172.841 0.000 | 172.841 | 111.000 0.000 | 111.000 | 64% | 7.000 0.000 | 0.000 | 7.000 | 68% | 54.841 0.000 |
| 111 | Z2004.0122 Kech Approved 2* | CONSTRUCTION OF TURBAT GWADAR MAIN ROAD CROSS TO ZARINBUG 23.2 KM. | 79.349 0.000 | 79.349 | 57.000 0.000 | 57.000 | 71% | 7.000 0.000 | 0.000 | 7.000 | 80% | 15.349 0.000 |
| 112 | Z2004.0174 Qilla Saifullah Approved 5* | CONST: OF ZAMA SHAH MURAD OBLON AGHBARGAI ROAD 51 KM. | 245.137 0.000 | 245.137 | 90.828 0.000 | 90.828 | 37% | 7.000 0.000 | 0.000 | 7.000 | 39% | 147.309 0.000 |
| 113 | Z2004.0255 Bela Approved 2* | CONSTRUCTION OF LINK ROADS FOR RAILOON, DUBA AND NAKHATI FROM COSTAL HIGHWAY 24.2 KM. | 101.090 0.000 | 101.090 | 66.000 0.000 | 66.000 | 65% | 7.000 0.000 | 0.000 | 7.000 | 72% | 28.090 0.000 |
| 114 | Z2004.0259 Bela Approved 5* | CONST: OF 64.5 KM BLACK TOP MINOR ROAD IN WINDER 64.50 KM. | 321.545 0.000 | 321.545 | 150.000 0.000 | 150.000 | 46% | 55.000 0.000 | 0.000 | 55.000 | 63% | 116.545 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|------------------|---------|---------------------|--------|---------|--------------------|---------|--------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 115 | Z2004.0261 Awaran Approved 2* | CONST: OF ROAD FROM JAHOO TO SOORE 32.4 KM. | 123.405 0.000 | 123.405 | 55.338 0.000 | 55.338 | 44% | 7.000 0.000 | 0.000 | 7.000 | 50% | 61.067 0.000 |
| 116 | Z2004.0309 Qilla Abdullah Approved 1* | CONST: OF ROAD KILLI KAREZ ARMABI TO TOBA CHINA 5 KM. | 27.408 0.000 | 27.408 | 15.000 0.000 | 15.000 | 54% | 12.408 0.000 | 0.000 | 12.408 | 100% | 0.000 0.000 |
| 117 | Z2004.0321 Jaffarabad Approved 2* | CONST: OF BLACK TOP FROM JUDAIR SHAKH TO CHATTAN PATI ROAD VIA GOTH SABEER MUHAMMAD KHOSO. | 64.215 0.000 | 64.215 | 41.000 0.000 | 41.000 | 63% | 7.000 0.000 | 0.000 | 7.000 | 74% | 16.215 0.000 |
| 118 | Z2004.0325 Jaffarabad Approved 2* | CONST OF B/T ROAD FROM OLD ROJHAN JAMALI TO MUHAMMAD HAYAT MUNDRANI 24 KM. | 109.615 0.000 | 109.615 | 75.059 0.000 | 75.059 | 68% | 7.000 0.000 | 0.000 | 7.000 | 74% | 27.556 0.000 |
| 119 | Z2004.0326 Jaffarabad Approved 2* | CONST: OF B/T ROAD FROM ROJHAN JAMALI TO YAT GHAR 7 KM. | 65.415 0.000 | 65.415 | 47.490 0.000 | 47.490 | 72% | 7.000 0.000 | 0.000 | 7.000 | 83% | 10.925 0.000 |
| 120 | Z2004.0382 Jhal Maghsi Approved 2* | CONST: OF GAJAN PATRI KONARA AMANULLAH CAMP GANDAWA ROAD 34 KM. | 176.790 0.000 | 176.790 | 95.411 0.000 | 95.411 | 53% | 7.000 0.000 | 0.000 | 7.000 | 57% | 74.379 0.000 |
| 121 | Z2004.0459 Nasirabad Approved 2* | CONTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOOR LEHRI TO GHULAM RASOOL LEHRI. | 102.027 0.000 | 102.027 | 78.000 0.000 | 78.000 | 76% | 7.000 0.000 | 0.000 | 7.000 | 83% | 17.027 0.000 |
| 122 | Z2004.0503 Khuzdar Approved 2* | CONST & B/T ROAD FROM SAMBAAN TO PHIASHAK VIA BAJORI 25 KM. | 126.778 0.000 | 126.778 | 69.510 0.000 | 69.510 | 54% | 7.000 0.000 | 0.000 | 7.000 | 60% | 50.268 0.000 |
| 123 | Z2004.0518 Pishin Approved 2* | CONST & B/T OF ROAD AT MANZAKI CROSS TO SAAB KHAN CHOUKAL BOSTAN YARO ROAD & RAIGI UMARABAD RAOD 25KM | 71.098 0.000 | 71.098 | 51.319 0.000 | 51.319 | 72% | 7.000 0.000 | 0.000 | 7.000 | 82% | 12.779 0.000 |
| 124 | Z2004.0521 Pishin Approved 2* | CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM. | 65.853 0.000 | 65.853 | 21.951 0.000 | 21.951 | 33% | 7.000 0.000 | 0.000 | 7.000 | 43% | 36.902 0.000 |
| 125 | Z2004.0578 Shirani Approved 2* | CONST OF B/T ROAD FROM MAKHRANAI TO SADDOZAI BABR AND GHARDABABAR ZHOB 8 KM. | 79.595 0.000 | 79.595 | 51.000 0.000 | 51.000 | 64% | 7.000 0.000 | 0.000 | 7.000 | 72% | 21.595 0.000 |
| 126 | Z2004.0579 Zhob Approved 2* | CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM. | 84.774 0.000 | 84.774 | 44.210 0.000 | 44.210 | 52% | 7.000 0.000 | 0.000 | 7.000 | 60% | 33.564 0.000 |
| 127 | Z2004.0626 Pishin Approved 2* | CONST OF B/T RAO DS KILLI THARATA, KILLI KOZ SHINGHARI 30 KM. | 86.987 0.000 | 86.987 | 51.187 0.000 | 51.187 | 58% | 7.000 0.000 | 0.000 | 7.000 | 66% | 28.800 0.000 |
| 128 | Z2004.0647 Panjgur Approved 2* | CONST: OF BLACK TOPPED ROAD FROM PANJGUR TO PROME 25 KM. | 89.136 0.000 | 89.136 | 50.110 0.000 | 50.110 | 56% | 7.000 0.000 | 0.000 | 7.000 | 64% | 32.026 0.000 |
| 129 | Z2004.0671 Musa Khail Approved 2* | CONST OF ROAD PUNJAB BORDER REMAINING PORTION MUSAKHAIL 18 KM. | 93.411 0.000 | 93.411 | 35.000 0.000 | 35.000 | 37% | 7.000 0.000 | 0.000 | 7.000 | 44% | 51.411 0.000 |
| 130 | Z2004.0710 Qilla Abdullah Approved 2* | CONST: OF B/T ROAD FROM GULISTAN BAZAR TO N.SULMAN KHAIL K.M.UMER, K.NIAMAT, K. MOU. NASEEM, K. LMANDAD DOLANGI 32.8 KM. | 92.140 0.000 | 92.140 | 27.000 0.000 | 27.000 | 29% | 7.000 0.000 | 0.000 | 7.000 | 36% | 58.140 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 131 | Z2004.0726 Pishin Approved 2* | CONST: OF B/T ROAD N-50 TAKHNAI BABA-KHUSHAB-GAWAL-ZARGHOON 24 KM. | 85.984 0.000 | 85.984 | 58.846 0.000 | 58.846 | 68% | 7.000 0.000 | 0.000 | 7.000 | 76% | 20.138 0.000 |
| 132 | Z2004.0727 Pishin Approved 2* | CONST OF B/T ROAD BALOZAI-KHANOZAI-DILSORAH-TORAH KHALAH-WALGAI-NIGHADAH 22.7 KM. | 96.592 0.000 | 96.592 | 65.590 0.000 | 65.590 | 67% | 7.000 0.000 | 0.000 | 7.000 | 75% | 24.002 0.000 |
| 133 | Z2004.0729 Pishin Approved 2* | CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, LKILLA HAJI KHAN ROAD 32.5 KM. | 155.920 0.000 | 155.920 | 66.695 0.000 | 66.695 | 42% | 7.000 0.000 | 0.000 | 7.000 | 47% | 82.225 0.000 |
| 134 | Z2004.0763 Qilla Saifullah Approved 2* | GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ROAD 52 KM. | 191.007 0.000 | 191.007 | 130.200 0.000 | 130.200 | 68% | 7.000 0.000 | 0.000 | 7.000 | 71% | 53.807 0.000 |
| 135 | Z2004.0764 Qilla Saifullah Approved 2* | ALI KHAIL ALO ZAI AKHTAR ZAI ROAD. 55 KM | 237.111 0.000 | 237.111 | 185.250 0.000 | 185.250 | 78% | 7.000 0.000 | 0.000 | 7.000 | 81% | 44.861 0.000 |
| 136 | Z2004.0939 Bela Approved 5* | CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL BELA 87.9 KM. | 394.491 0.000 | 394.491 | 167.500 0.000 | 167.500 | 42% | 12.000 0.000 | 0.000 | 12.000 | 45% | 214.991 0.000 |
| 137 | Z2004.0941 Awaran Approved 5* | AWARAN TO TANZALA ROAD 65 KM. | 253.710 0.000 | 253.710 | 52.000 0.000 | 52.000 | 20% | 15.000 0.000 | 0.000 | 15.000 | 26% | 186.710 0.000 |
| 138 | Z2005.0011 Pishin Approved 2* | BLACK TOPPING OF BARSHORE KHANOZAI ROAD KM 10 TO 30. | 97.016 0.000 | 97.016 | 46.500 0.000 | 46.500 | 47% | 7.000 0.000 | 0.000 | 7.000 | 55% | 43.516 0.000 |
| 139 | Z2005.0012 Awaran Approved 2* | BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM. | 107.689 0.000 | 107.689 | 54.000 0.000 | 54.000 | 50% | 7.000 0.000 | 0.000 | 7.000 | 56% | 46.689 0.000 |
| 140 | Z2005.0036 Kech Approved 2* | CONST: of ROAD KOOCHA TO KALSAR 20 KM. | 67.258 0.000 | 67.258 | 42.000 0.000 | 42.000 | 62% | 7.000 0.000 | 0.000 | 7.000 | 72% | 18.258 0.000 |
| 141 | Z2005.0050 Qilla Abdullah Approved 2* | CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17 KM. | 49.177 0.000 | 49.177 | 16.000 0.000 | 16.000 | 32% | 7.000 0.000 | 0.000 | 7.000 | 46% | 26.177 0.000 |
| 142 | Z2005.0070 Nasirabad Approved 5* | CONST: OF 50 KM VARIOUS ROADS TEHSIL TUMBO DISTRICT NASIRABAD. | 184.278 0.000 | 184.278 | 74.000 0.000 | 74.000 | 40% | 12.000 0.000 | 0.000 | 12.000 | 46% | 98.278 0.000 |
| 143 | Z2005.0072 Jhal Magsi Approved 2* | CONST. OF B/T ROAD GANDAWA TO FATEH PUR TO PANJUK TO JHAL MAGSI 26.8 KM. | 213.372 0.000 | 213.372 | 100.000 0.000 | 100.000 | 46% | 7.000 0.000 | 0.000 | 7.000 | 50% | 106.372 0.000 |
| 144 | Z2005.0073 Nasirabad Approved 5* | CONST: OF 24.50 KM VARIOUS ROADS DERA MURAD JAMALI NASIRABAD. | 87.030 0.000 | 87.030 | 45.000 0.000 | 45.000 | 51% | 10.000 0.000 | 0.000 | 10.000 | 63% | 32.030 0.000 |
| 145 | Z2005.0075 Jhal Magsi Approved 5* | CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 43 KM. | 280.208 0.000 | 280.208 | 113.500 0.000 | 113.500 | 40% | 10.000 0.000 | 0.000 | 10.000 | 44% | 156.708 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|------------------|---------|---------------------|--------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 146 | Z2005.0076 Bela Approved 5* | RE-SURFACING AND CARPETING OF TST PORTION HUB-DUREJI ROAD KM 8.00 TO 119.50 INCLUDING 500 Rft DUREJI BRIDGE. | 323.790 0.000 | 323.790 | 89.500 0.000 | 89.500 | 27% | 40.000 0.000 | 0.000 | 40.000 | 40% | 194.290 0.000 |
| 147 | Z2005.0100 Khuzdar Approved 2* | IMPROVEMENT RE-SURFACING PATCH WORK OF ROAD FROM N -25 TO ANJIRA ZEHRI 58 KM DISTRICT KHUZDAR | 89.684 0.000 | 89.684 | 50.500 0.000 | 50.500 | 56% | 3.918 0.000 | 0.000 | 3.918 | 60% | 35.266 0.000 |
| 148 | Z2005.0151 Khuzdar Approved 1* | B/T ROAD FROM BADRI TO SARACHO WADH 13 KM. | 58.811 0.000 | 58.811 | 42.000 0.000 | 42.000 | 71% | 16.811 0.000 | 0.000 | 16.811 | 100% | 0.000 0.000 |
| 149 | Z2005.0167 Barkhan Approved 2* | CONST. OF BHARGAR DHOLAGHER TO PEER DADA SHAH MEHMOOD ROAD (10 TO 30 KM) 20 KM | 73.586 0.000 | 73.586 | 36.000 0.000 | 36.000 | 48% | 7.000 0.000 | 0.000 | 7.000 | 58% | 30.586 0.000 |
| 150 | Z2005.0169 Barkhan Approved 1* | CONST. OF 70-N TO MOMA SAMAD KHAN ROAD (13 KM) | 43.123 0.000 | 43.123 | 28.500 0.000 | 28.500 | 66% | 14.623 0.000 | 0.000 | 14.623 | 100% | 0.000 0.000 |
| 151 | Z2005.0170 Barkhan Approved 2* | CONST. OF ZOORI GIRMUNA ROAD BAGHAO (15 KM) | 48.645 0.000 | 48.645 | 23.000 0.000 | 23.000 | 47% | 7.000 0.000 | 0.000 | 7.000 | 61% | 18.645 0.000 |
| 152 | Z2005.0177 Kharan Approved 1* | BLACK TOPPING OF ROAD KHARAN TO JAMAK VIA GAZI 25 KM. | 71.483 0.000 | 71.483 | 57.000 0.000 | 57.000 | 79% | 14.483 0.000 | 0.000 | 14.483 | 100% | 0.000 0.000 |
| 153 | Z2005.0189 Washuk Approved 2* | BLACK TOPING FROM WARSHUK TO SHAMSHI 40 KM I/C 364 RFT BRIDGE. | 206.618 0.000 | 206.618 | 91.780 0.000 | 91.780 | 44% | 7.000 0.000 | 0.000 | 7.000 | 47% | 107.838 0.000 |
| 154 | Z2005.0195 Nushki Approved 2* | CONST./WIDINING B/T OF NUSHKI ANAMBOSTAN ROAD ROM KM 3 TO KM 20 (17 KM) | 64.984 0.000 | 64.984 | 47.000 0.000 | 47.000 | 72% | 7.000 0.000 | 0.000 | 7.000 | 83% | 10.984 0.000 |
| 155 | Z2005.0197 Washuk Approved 2* | B/TOPING FROM DALI KM 25 TO WASHHUK KM 65 PHASE-II. | 208.795 0.000 | 208.795 | 76.970 0.000 | 76.970 | 36% | 7.000 0.000 | 0.000 | 7.000 | 40% | 124.825 0.000 |
| 156 | Z2005.0199 Nushki Approved 2* | CONST./WIDINING OF ROAD FROM KILLI IMAM BUX N-40 TO BAR SHONKI MAIN KHARAN QUETTA BLACK TOP ROAD VIA SULTAN KM 0 TO 36 | 131.663 0.000 | 131.663 | 63.000 0.000 | 63.000 | 47% | 7.000 0.000 | 0.000 | 7.000 | 53% | 61.663 0.000 |
| 157 | Z2005.0202 Nushki Approved 2* | CONST./IMP. OF VARIOUS ROADS IN DISTRICT NUSHKI 18.6 KM. | 47.306 0.000 | 47.306 | 22.000 0.000 | 22.000 | 46% | 7.000 0.000 | 0.000 | 7.000 | 61% | 18.306 0.000 |
| 158 | Z2005.0207 Awaran Approved 2* | B / T OF 12 KM ROADS IN MASHKEY TEHSIL | 49.702 0.000 | 49.702 | 25.000 0.000 | 25.000 | 50% | 7.000 0.000 | 0.000 | 7.000 | 64% | 17.702 0.000 |
| 159 | Z2005.0237 Awaran Approved 2* | CONST. OF B/T ROAD & STRUCTURE - DOLUGI TO KORAK DIST. AWARAN 25 KM. | 110.906 0.000 | 110.906 | 38.000 0.000 | 38.000 | 34% | 7.000 0.000 | 0.000 | 7.000 | 40% | 65.906 0.000 |
| 160 | Z2005.0245 Ziarat Approved 1* | CONST. OF SURSHOR TO NISHPA ZIARAT 15 KM. | 52.870 0.000 | 52.870 | 37.600 0.000 | 37.600 | 71% | 15.270 0.000 | 0.000 | 15.270 | 100% | 0.000 0.000 |
| 161 | Z2005.0250 Pishin Approved 2* | CONST. OF CHARBADZAI KALAK MENZIRY SUNZALA BADWAAN ROAD 30 KM | 81.259 0.000 | 81.259 | 59.000 0.000 | 59.000 | 72% | 7.000 0.000 | 0.000 | 7.000 | 81% | 15.259 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|------------------|---------|---------------------|--------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 162 | Z2005.0273 Quetta Approved 1* | CONST. OF ROAD MUHAMMAD SHAHI TOWN QUETTA 36.75 KM. | 79.460 0.000 | 79.460 | 63.000 0.000 | 63.000 | 79% | 16.460 0.000 | 0.000 | 16.460 | 100% | 0.000 0.000 |
| 163 | Z2005.0280 Zhob Approved 2* | CONST. OF B/T ROAD FROM LOWARAGA TO MUGHAKIBZAI ZHOB 17 KM. | 68.548 0.000 | 68.548 | 37.500 0.000 | 37.500 | 54% | 7.000 0.000 | 0.000 | 7.000 | 64% | 24.048 0.000 |
| 164 | Z2005.0282 Zhob Approved 2* | CONST. OF B/T ROAD FROM GHORLAM TO KAKSHAI ZHOB. | 92.620 0.000 | 92.620 | 57.000 0.000 | 57.000 | 61% | 13.000 0.000 | 0.000 | 13.000 | 75% | 22.620 0.000 |
| 165 | Z2005.0283 Zhob Approved 2* | CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 11 KM. | 81.354 0.000 | 81.354 | 44.800 0.000 | 44.800 | 55% | 7.000 0.000 | 0.000 | 7.000 | 63% | 29.554 0.000 |
| 166 | Z2005.0300 Kachhi Approved 2* | CONSTRUCTION OF B/T ROAD (8 KM) NIGHARI TO KOT KAH I/C 650 RFT BRIDGE. | 72.021 0.000 | 72.021 | 22.000 0.000 | 22.000 | 30% | 7.000 0.000 | 0.000 | 7.000 | 40% | 43.021 0.000 |
| 167 | Z2005.0302 Kachhi Approved 2* | CONSTRUCTION OF ROAD ARRI AND GRI AURANG | 45.770 0.000 | 45.770 | 18.000 0.000 | 18.000 | 39% | 7.000 0.000 | 0.000 | 7.000 | 54% | 20.770 0.000 |
| 168 | Z2005.0308 Musa Khail Approved 1* | CONST OF ROAD CHAPPER MARGHANI ROAD 14 KM. | 84.715 0.000 | 84.715 | 74.000 0.000 | 74.000 | 87% | 10.715 0.000 | 0.000 | 10.715 | 100% | 0.000 0.000 |
| 169 | Z2005.0374 Kalat Approved 2* | MUHAMMAD TAWA CROSS NICHARA ZEHR I 25 KM | 100.689 0.000 | 100.689 | 32.500 0.000 | 32.500 | 32% | 7.000 0.000 | 0.000 | 7.000 | 39% | 61.189 0.000 |
| 170 | Z2005.0419 Kech Approved 2* | CONST./IMPROVEMENT OF TURBAT BULEDA ROAD NEW ALIGNMENT AHMAKAN MISKAN SECTION 6.5 KM. | 550.947 0.000 | 550.947 | 52.000 0.000 | 52.000 | 9% | 15.000 0.000 | 0.000 | 15.000 | 12% | 483.947 0.000 |
| 171 | Z2005.0432 Loralai Approved 2* | CONSTRUCTION OF NANA SAHAB TO HAFEEZ ABAD ROAD DUKI - LORALAI 10.5 K M | 34.659 0.000 | 34.659 | 18.000 0.000 | 18.000 | 51% | 10.000 0.000 | 0.000 | 10.000 | 80% | 6.659 0.000 |
| 172 | Z2005.0433 Khuzdar Approved | CONST. OF 25 KM ROADS AROUND KHUZDAR TOWN. | 75.213 0.000 | 75.213 | 42.000 0.000 | 42.000 | 55% | 5.000 0.000 | 0.000 | 5.000 | 62% | 28.213 0.000 |
| 173 | Z2005.0434 Khuzdar Approved 2* | CONST. OF RCD SYED SIR MADRASA HAFIZABAD ROAD 15 KM | 44.157 0.000 | 44.157 | 27.000 0.000 | 27.000 | 61% | 7.000 0.000 | 0.000 | 7.000 | 77% | 10.157 0.000 |
| 174 | Z2005.0489 Kachhi Approved 2* | CONST: OF 175 RUNNING METER BRIDGE ON DINGRA HAJI SHEHER ROAD & 305 RM ON DOPASI BOLAN RIVER. | 156.576 0.000 | 156.576 | 75.000 0.000 | 75.000 | 47% | 7.000 0.000 | 0.000 | 7.000 | 52% | 74.576 0.000 |
| 175 | Z2005.0491 Kachhi Approved 2* | BLACK TOPPED ROAD FROM DHADAR NAGRI WAKAFI CHITRI MEHSAR 8 KM TO 25 KM. | 90.353 0.000 | 90.353 | 53.820 0.000 | 53.820 | 59% | 3.653 0.000 | 0.000 | 3.653 | 63% | 32.880 0.000 |
| 176 | Z2005.0492 Kachhi Approved 2* | BLACK TOPPED ROAD FROM BAGH TO SACHOO VIA PIR TIAR GHAZI 9 KM. | 45.693 0.000 | 45.693 | 19.000 0.000 | 19.000 | 41% | 5.000 0.000 | 0.000 | 5.000 | 52% | 21.693 0.000 |
| 177 | Z2005.0497 Jaffarabad Approved 2* | CONST OF ROAD FROM GOTH MANACHPI THE SHAHWAH 16.50 KM | 74.165 0.000 | 74.165 | 54.888 0.000 | 54.888 | 74% | 7.000 0.000 | 0.000 | 7.000 | 83% | 12.277 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|------------------|---------|---------------------|--------|---------|--------------------|---------|--------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 178 | Z2005.0498 Kachhi Approved 1* | SHORAN TO TUNIA 10 KM | 38.697 0.000 | 38.697 | 25.000 0.000 | 25.000 | 64% | 13.697 0.000 | 0.000 | 13.697 | 100% | 0.000 0.000 |
| 179 | Z2005.0528 Kalat Approved 2* | CONSTRUCTION OF B/T ROAD FROM ISKUL KU TO SHEIKHARI ROAD TO JOHAN ROAD 23.5 KM. | 91.731 0.000 | 91.731 | 48.000 0.000 | 48.000 | 52% | 7.000 0.000 | 0.000 | 7.000 | 59% | 36.731 0.000 |
| 180 | Z2005.0530 Kalat Approved 2* | CONSTRUCTION OF GADDAZAI BUDDAZAI DASHT GORAN ROAD PHASE-II 20 KM. | 58.086 0.000 | 58.086 | 23.500 0.000 | 23.500 | 40% | 7.000 0.000 | 0.000 | 7.000 | 52% | 27.586 0.000 |
| 181 | Z2005.0542 Sibi Approved 2* | BLACK TOP ROAD FROM LEHRI TO TEHRI BRAHIMANI VIATREEHAR VILLAGE 19 KM. | 70.556 0.000 | 70.556 | 44.500 0.000 | 44.500 | 63% | 7.000 0.000 | 0.000 | 7.000 | 72% | 19.056 0.000 |
| 182 | Z2005.0545 Sibi Approved 2* | BLACK TOP ROAD FROM NATIONAL HIGHWAY TO VILLAGE KHAIWA VIA VILLAGE BAND AND GOLAWAH 14 KM. | 54.436 0.000 | 54.436 | 37.150 0.000 | 37.150 | 68% | 7.000 0.000 | 0.000 | 7.000 | 81% | 10.286 0.000 |
| 183 | Z2005.0547 Kharan Approved 2* | B/T ROAD CHAP MOTEL TO RASCO KHARAN 25KM. | 126.900 0.000 | 126.900 | 47.000 0.000 | 47.000 | 37% | 7.000 0.000 | 0.000 | 7.000 | 42% | 72.900 0.000 |
| 184 | Z2005.0554 Quetta Approved 2* | CONST: OF B/T ROAD KUCHLAK TOWN QUETTA 26 KM INCLUDING 1.9 KM KUCHLAK BY PASS. | 70.153 0.000 | 70.153 | 52.681 0.000 | 52.681 | 75% | 7.000 0.000 | 0.000 | 7.000 | 85% | 10.472 0.000 |
| 185 | Z2005.0565 Qilla Abdullah Approved 2* | BLACK TOPING OF CHAMAN TOWN ROADS 15KM. | 84.133 0.000 | 84.133 | 30.000 0.000 | 30.000 | 35% | 5.413 0.000 | 0.000 | 5.413 | 42% | 48.720 0.000 |
| 186 | Z2005.0567 Qilla Abdullah Approved 1* | BLACK TOPING OF TOOZI KAREZ ROAD PURANA CHAMAN 6.7 KM. | 37.388 0.000 | 37.388 | 21.000 0.000 | 21.000 | 56% | 16.388 0.000 | 0.000 | 16.388 | 100% | 0.000 0.000 |
| 187 | Z2005.0581 Kalat Approved 2* | B/T OF TAKHT ANARI PIR JANGLE GAZG ROAD 25 KM. | 95.627 0.000 | 95.627 | 32.000 0.000 | 32.000 | 33% | 7.000 0.000 | 0.000 | 7.000 | 40% | 56.627 0.000 |
| 188 | Z2005.0591 Nasirabad Approved 1* | CONSTRUCTION OF MAGSI SHAK TAUHEED ABAD DUR MOHD ROAD 9.5 KM. | 36.552 0.000 | 36.552 | 24.000 0.000 | 24.000 | 65% | 12.552 0.000 | 0.000 | 12.552 | 100% | 0.000 0.000 |
| 189 | Z2005.0604 Qilla Abdullah Approved 2* | CONSTRUCTION OF ROGHANI ROAD 26 KM. | 106.985 0.000 | 106.985 | 17.000 0.000 | 17.000 | 15% | 7.000 0.000 | 0.000 | 7.000 | 22% | 82.985 0.000 |
| 190 | Z2005.0609 Qilla Abdullah Approved 2* | CONSTRUCTION OF ROAD GULISTAN TO SOGAI SHAMSHOZAI BAZAR VIA KILLI HAJI AGA MOHAMMAD 17.8 KM. | 51.945 0.000 | 51.945 | 24.408 0.000 | 24.408 | 46% | 7.000 0.000 | 0.000 | 7.000 | 60% | 20.537 0.000 |
| 191 | Z2005.0612 Qilla Abdullah Approved 2* | CONST: OF ROAD KILLI HAJI AKTHAR MOHD AHMED KHAIL TO KILLI MUNGLEZAI VIA HAJI JAMAL UD DIN TUBEWELL ROAD DALANGU 10 KM. | 33.125 0.000 | 33.125 | 6.000 0.000 | 6.000 | 18% | 7.000 0.000 | 0.000 | 7.000 | 39% | 20.125 0.000 |
| 192 | Z2005.0615 Qilla Abdullah Approved 2* | CONSTRUCTION OF ROAD FROM ABDULLAH KHAN TO AZDAINZAI PINKAI HAJI KAMIN 5 KM | 35.685 0.000 | 35.685 | 16.500 0.000 | 16.500 | 46% | 7.000 0.000 | 0.000 | 7.000 | 65% | 12.185 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 193 | Z2005.0618 Qilla Abdullah Approved 1* | CONSTRUCTION OF JUNGLE PIR ALI ZAI ROAD 13.6 KM. | 52.299 0.000 | 52.299 | 38.500 0.000 | 38.500 | 73% | 13.799 0.000 | 0.000 | 13.799 | 100% | 0.000 0.000 |
| 194 | Z2005.0628 Kalat Approved 2* | B/T NIMARGH CHATTI MANGOCHAR 25 KM. | 103.880 0.000 | 103.880 | 54.178 0.000 | 54.178 | 52% | 7.000 0.000 | 0.000 | 7.000 | 58% | 42.702 0.000 |
| 195 | Z2005.0632 Pishin Approved 2* | CONST. OF ALIZAI MALIZAI ROAD 12 KM. | 62.827 0.000 | 62.827 | 32.500 0.000 | 32.500 | 51% | 7.000 0.000 | 0.000 | 7.000 | 62% | 23.327 0.000 |
| 196 | Z2006.0015 Khuzdar Approved 5* | CONST: OF B/T ROAD FROM ANJIRA-ZAHRI ROAD TO NOORGAMA VIA GAZAN-BOHAIR CHASHMA TO KHALIQABAD 0.00 TO 30 KM. | 145.500 0.000 | 145.500 | 31.000 0.000 | 31.000 | 21% | 10.000 0.000 | 0.000 | 10.000 | 28% | 104.500 0.000 |
| 197 | Z2007.0012 Kachhi Approved 1* | REHABILITATION OF FLOOD DAMAGED MACH BRIDGE OVER BOLAN RIVER | 19.637 0.000 | 19.637 | 2.637 0.000 | 2.637 | 13% | 17.000 0.000 | 0.000 | 17.000 | 100% | 0.000 0.000 |
| 198 | Z2007.0013 Quetta Approved 1* | CONSTRUCTION OF BRIDGE / BOX CULVERTS & PADASTRIAN STEEL BRIDGES ON HANNA URAK ROAD, QUETTA | 44.547 0.000 | 44.547 | 30.000 0.000 | 30.000 | 67% | 14.547 0.000 | 0.000 | 14.547 | 100% | 0.000 0.000 |
| 199 | Z2008.0021 Quetta Approved 2* | CONST./EXTENSION OF (DUEL CARRIAGE WAY) BLACK TOPPED ROAD OLD MASTUNG ROAD FROM CGS LINK TO MIAN GHUNDI QUETTA 3.6 KM. | 247.515 0.000 | 247.515 | 70.000 0.000 | 70.000 | 28% | 25.000 0.000 | 0.000 | 25.000 | 38% | 152.515 0.000 |
| 200 | Z2008.0027 Kachhi Approved 2* | CONSTRUCTION OF BLACK TOPPING N-65 KUMBRI ROAD, BOLAN. | 47.864 0.000 | 47.864 | 12.000 0.000 | 12.000 | 25% | 7.000 0.000 | 0.000 | 7.000 | 39% | 28.864 0.000 |
| 201 | Z2008.0029 Kech Approved 2* | CONST./EXTENSION OF 440 RFT BRIDGE ON KECH RIVER. | 69.436 0.000 | 69.436 | 10.000 0.000 | 10.000 | 14% | 7.000 0.000 | 0.000 | 7.000 | 24% | 52.436 0.000 |
| 202 | Z2008.0034 Loralai Approved 2* | CONST./BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS). | 227.885 0.000 | 227.885 | 150.000 0.000 | 150.000 | 65% | 20.000 0.000 | 0.000 | 20.000 | 74% | 57.885 0.000 |
| 203 | Z2008.0054 Kachhi Approved | CONST: OF 200 RM MITRI BRIDGE ON NARRI RIVER, BOLAN. | 67.399 0.000 | 67.399 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 7% | 62.399 0.000 |
| 204 | Z2008.0056 Kachhi Approved | CONST: OF BLACK TOPPED ROAD HAJI SHAHAR VIA CHISTI TO SHABAZOO I/C INTERNAL ROAD OF HAJI SHAHAR 7.934 KM. | 36.039 0.000 | 36.039 | 7.500 0.000 | 7.500 | 20% | 15.539 0.000 | 0.000 | 15.539 | 63% | 13.000 0.000 |
| 205 | Z2009.0014 Qilla Saifullah Approved 2* | CONST: OF BARAT CHINA SHINKHURA ROAD 44 KM. | 186.385 0.000 | 186.385 | 94.271 0.000 | 94.271 | 50% | 10.000 0.000 | 0.000 | 10.000 | 55% | 82.114 0.000 |
| 206 | Z2009.0018 Kech Approved 2* | CONST./EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD. | 112.645 0.000 | 112.645 | 20.000 0.000 | 20.000 | 17% | 7.000 0.000 | 0.000 | 7.000 | 23% | 85.645 0.000 |
| 207 | Z2009.0023 Kech Approved 2* | CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH. | 80.000 0.000 | 80.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 18% | 65.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|-----------------------|-----------------------|-----------------------|------------------|---------|--------------------|--------------|-----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 208 | Z2009.0024 Khuzdar Approved 2* | CONST: BLACK TOPPING OF KHALIQABAD VIA GAZZAN DOGAN ROAD 30 TO 60 KM. | 146.283 0.000 | 146.283 | 22.000 0.000 | 22.000 | 15% | 10.000 0.000 | 0.000 | 10.000 | 21% | 114.283 0.000 |
| 209 | Z2009.0025 Khuzdar Approved 2* | CONST: OF 2 NOS 600 RFT BRIDGES OF ANJIRA ZEHR ROAD. | 51.000 0.000 | 51.000 | 17.000 0.000 | 17.000 | 33% | 10.000 0.000 | 0.000 | 10.000 | 52% | 24.000 0.000 |
| 210 | Z2009.0027 Khuzdar Approved 2* | CONST: OF B/T LINK ROAD INCLUDING 821 RFT BRIDGE TEHSIL KARKH 12.8 KM. | 165.627 0.000 | 165.627 | 109.827 0.000 | 109.827 | 66% | 15.000 0.000 | 0.000 | 15.000 | 75% | 40.800 0.000 |
| 211 | Z2009.0331 Bela Approved 2* | CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL UTHAL 125.32 KM. | 450.137 0.000 | 450.137 | 191.720 0.000 | 191.720 | 42% | 15.000 0.000 | 0.000 | 15.000 | 45% | 243.417 0.000 |
| 212 | Z2009.0332 Bela Approved 2* | CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL LAKHRA 67.8 KM. | 294.909 0.000 | 294.909 | 50.980 0.000 | 50.980 | 17% | 15.000 0.000 | 0.000 | 15.000 | 22% | 228.929 0.000 |
| | Roads (145 Ongoing Projects) GoB Sub-Total | | 21422.22 5 | 27608.22 5 | 11004.32 6 | 13697.346 | | 1815.218 | 0.000 | 4712.218 | | 8602.681 |
| | FPA Sub-Total | | 6186.000 | | 2693.020 | | | 2897.000 | | | | 595.980 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|-----------------|--------|---------------------|-------|---------|--------------------|---------|--------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 213 | Z2009.0039 Bela UnApproved M* | REPAIR/IMPROVEMENT OF INTERNAL STREET ROADS SAKRAN TOWN AREA. | 7.000 0.000 | 7.000 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 100% | 0.000 0.000 |
| 214 | Z2009.0041 Washuk UnApproved M* | BLACK TOPPING OF ROAD WASHUK TO SHAMSI KM 40 TO 47. | 42.000 0.000 | 42.000 | 0.000 0.000 | 0.000 | 0% | 42.000 0.000 | 0.000 | 42.000 | 100% | 0.000 0.000 |
| 215 | Z2009.0042 Washuk UnApproved M* | PROTECTION WORK DALI WASHUK ROAD KM 35 TO 65. | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |
| 216 | Z2009.0046 Qilla Abdullah UnApproved M* | CONST:/BLACK TOPPING OF ROAD KILLIES SHAH MIR, K.MAJERIAN, K.KUTAB, K.MAIZAI, K.KHAMMAT & KILLI IMRANZAI 13 KM. | 55.000 0.000 | 55.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 54% | 25.000 0.000 |
| 217 | Z2009.0052 Chagai UnApproved M* | WINDING/REHABILITATION OF DALBANDIN TO GIRDI JUNGLE ROAD 8 KM. | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 218 | Z2009.0053 Chagai UnApproved M* | EXTENSION OF ROAD FROM AZAD STATION TO JULLI 12 KM. | 70.000 0.000 | 70.000 | 0.000 0.000 | 0.000 | 0% | 42.000 0.000 | 0.000 | 42.000 | 60% | 28.000 0.000 |
| 219 | Z2009.0056 Khuzdar UnApproved M* | CONST: OF BLACK TOP ROAD FROM KILLI SHER JAN TO PALIMAS VIA PESH I/C LINK ROADS 15 KM. | 91.393 0.000 | 91.393 | 0.000 0.000 | 0.000 | 0% | 46.289 0.000 | 0.000 | 46.289 | 50% | 45.104 0.000 |
| 220 | Z2009.0057 Kharan UnApproved M* | CONST: OF B/T ROAD SARAWAN CHANAL CROSS TO NAROO VIA BUNGULZAI/SHAWANI. | 42.000 0.000 | 42.000 | 0.000 0.000 | 0.000 | 0% | 42.000 0.000 | 0.000 | 42.000 | 100% | 0.000 0.000 |
| 221 | Z2009.0062 Jhal Magsi UnApproved M* | CONST: OF BLACK TOPPED ROAD FROM JHAL MAGSI-NIGORE ROAD TO GOTH KHASKHELI 1.80 KM. | 21.091 0.000 | 21.091 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 71% | 6.091 0.000 |
| 222 | Z2009.0063 Jhal Magsi UnApproved M* | CONST: OF B/T ROAD FROM JHAL MAGSI - KOT MAGSI ROAD TO GOTH SALOKHANI 2.30 KM. | 17.861 0.000 | 17.861 | 0.000 0.000 | 0.000 | 0% | 17.861 0.000 | 0.000 | 17.861 | 100% | 0.000 0.000 |
| 223 | Z2009.0065 Jhal Magsi UnApproved M* | REPAIR/REHABILITATION OF SAIFABAD TARIQABAD ROAD 15 KM. | 52.000 0.000 | 52.000 | 0.000 0.000 | 0.000 | 0% | 42.140 0.000 | 0.000 | 42.140 | 81% | 9.860 0.000 |
| 224 | Z2009.0066 Jhal Magsi UnApproved M* | REPAIR/REHABILITATION OF KOT MAGSI ROAD TO LUNDI BRIDGE (SINDH BORDER) 7 KM. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 75% | 5.000 0.000 |
| 225 | Z2009.0067 Nushki UnApproved M* | CONST: OF MAIN ROAD FROM KISHINGI TO KILLI MURAD ALI KHISAR. | 45.000 0.000 | 45.000 | 0.000 0.000 | 0.000 | 0% | 35.000 0.000 | 0.000 | 35.000 | 77% | 10.000 0.000 |
| 226 | Z2009.0068 Nushki UnApproved M* | CONST: OF ROAD FROM KILLI NOOR BUX TO SIMBORE. | 25.000 0.000 | 25.000 | 0.000 0.000 | 0.000 | 0% | 25.000 0.000 | 0.000 | 25.000 | 100% | 0.000 0.000 |
| 227 | Z2009.0069 Nushki UnApproved M* | CONST: OF ROAD FROM ZINGI NAWARH TO KILLI QABOOL. | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 32.000 0.000 | 0.000 | 32.000 | 64% | 18.000 0.000 |
| 228 | Z2009.0070 Barkhan UnApproved M* | CONST: & BLACK TOPPING OF ROAD FROM KOHLA BRIDGE TO DADA JUND ROAD VIA KUJA VILLAGE 13.5 KM | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 25.000 0.000 | 0.000 | 25.000 | 50% | 25.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|-----------------|--------|---------------------|-------|---------|--------------------|---------|--------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 229 | Z2009.0071 Barkhan UnApproved M* | CONST: / BLACK TOPPING OF ROAD MAIN RAKHNI TO KODI ROAD VIA SOORAT KHAN LANJANI & YAR KHAN MARFANI KODI (10 KM). | 37.000 0.000 | 37.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 54% | 17.000 0.000 |
| 230 | Z2009.0072 Barkhan UnApproved M* | CONST: / BLACK TOPPING OF ROAD FROM MAIN BAGHAO ROAD TO CHAWATA VIA TAKHRA (8.50 KM). | 22.000 0.000 | 22.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 54% | 10.000 0.000 |
| 231 | Z2009.0078 Panjgur UnApproved M* | CUTTING OF ROAD FROM DISTRICT WASHUK TO PANJGUR. | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 100% | 0.000 0.000 |
| 232 | Z2009.0079 Mastung UnApproved D* | CONST:/B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG ROAD 12 KM DIST. MASTUNG. | 65.366 0.000 | 65.366 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 30% | 45.366 0.000 |
| 233 | Z2009.0080 Khuzdar UnApproved D* | CONST: OF B/T ROAD WADH TO LOHI (LINK ROAD) 3.75 KM KHUZDAR. | 20.508 0.000 | 20.508 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 48% | 10.508 0.000 |
| 234 | Z2009.0081 Khuzdar UnApproved D* | IMPROVEMENT/CUTTING, BLASTING OF ROAD FROM HASAN MADRESSA TO KILLI MUHAMMAD HASHIM BESHANI RAISANI WAHEER TEHSIL WADH. | 8.600 0.000 | 8.600 | 0.000 0.000 | 0.000 | 0% | 8.600 0.000 | 0.000 | 8.600 | 100% | 0.000 0.000 |
| 235 | Z2009.0084 Sibi UnApproved D* | CONST: OF B/T ROAD FROM GULLU SHAHR TO DAVI VILLAGE LINK LUNI-SIBI ROAD LENGTH 2.20 KM. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 236 | Z2009.0085 Awaran UnApproved D* | PROTECTION WORKS OF KANKI BRIDGE ON BELA-AWARAN ROAD. | 42.448 0.000 | 42.448 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 47% | 22.448 0.000 |
| 237 | Z2009.0086 Harnai UnApproved D* | B/T OF TORGHAR TO HARNAI ROAD 11 KM. | 60.000 0.000 | 60.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 33% | 40.000 0.000 |
| 238 | Z2009.0101 Chagai UnApproved M* | BLACK TOPPING OF ROAD FROM CHAGHI TO KILLI DILMURAD. | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 239 | Z2009.0102 Washuk UnApproved M* | STRUCTURE WORK OF SORGAZO ROAD DISTRICT WASHUK. | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 240 | Z2009.0103 Nasirabad UnApproved M* | CONSTRUCTION OF B/T ROAD FROM BEDAR PUL TO MANJHO SHORI TEHSIL TAMBOO, NASIRABAD | 99.500 0.000 | 99.500 | 0.000 0.000 | 0.000 | 0% | 92.000 0.000 | 0.000 | 92.000 | 92% | 7.500 0.000 |
| 241 | Z2009.0110 Nasirabad UnApproved M* | CONSTRUCTION OF B/T ROAD FROM DERA MURAD JAMALI TOWARDS BEDAR PUL, DM JAMALI | 25.512 0.000 | 25.512 | 0.000 0.000 | 0.000 | 0% | 25.512 0.000 | 0.000 | 25.512 | 100% | 0.000 0.000 |
| 242 | Z2009.0111 Nasirabad UnApproved M* | CONSTRUCTION OF B/T ROAD JUDHAIR SHAKH DHANO LARO TO GOTH DHODA KHAN JAKHRANI | 24.019 0.000 | 24.019 | 0.000 0.000 | 0.000 | 0% | 24.019 0.000 | 0.000 | 24.019 | 100% | 0.000 0.000 |
| 243 | Z2009.0112 Nasirabad UnApproved M* | CONSTRUCTION OF B/T ROAD FROM LAY DIP TO JIANI ROAD VIA HAJI DEDAR KHAN UMRANI (6 KM) | 28.767 0.000 | 28.767 | 0.000 0.000 | 0.000 | 0% | 28.767 0.000 | 0.000 | 28.767 | 100% | 0.000 0.000 |
| 244 | Z2009.0113 Nasirabad UnApproved M* | CONSTRUCTION/REPAIR OF ROADS OF DERA MURAD JAMALI CITY MUNICIPALE AREA | 13.702 0.000 | 13.702 | 0.000 0.000 | 0.000 | 0% | 13.702 0.000 | 0.000 | 13.702 | 100% | 0.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-----------------|--------|---------------------|-------|---------|--------------------|---------|--------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 245 | Z2009.0114 Quetta UnApproved D* | CONST./B/T OF ROAD AND WESTERN BYPASS TO 5 KILLIS & LINKING MAIN QAMBRANI ROAD WITH WESTERN BYE-PASS. | 60.213 0.000 | 60.213 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 33% | 40.213 0.000 |
| 246 | Z2009.0115 Kech UnApproved M* | IMPROVEMENT/CUTTING OF ROAD FROM SARDIAN AAP TO MARGOTHI TO DHAMBANI VIA TALLAN (32 KM) | 32.725 0.000 | 32.725 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 30% | 22.725 0.000 |
| 247 | Z2009.0121 Awaran UnApproved M* | REPAIR OF FLOOD DAMAGES I/C ADDL: STRUCTURE & PROTECTION/TRAINING WORKS OF BELA AWARAN RD 16 TO 138 KM (122 KM). | 84.476 0.000 | 84.476 | 0.000 0.000 | 0.000 | 0% | 57.000 0.000 | 0.000 | 57.000 | 67% | 27.476 0.000 |
| 248 | Z2009.0125 Dera Bugti UnApproved M* | CONST: OF B/T ROAD BUGTI COLONY GATE NO 4 VIA BOGRA COLONY, DEEMARI COLONY & TUTACOLONY, SUI DERA BUGTI. | 3.000 0.000 | 3.000 | 0.000 0.000 | 0.000 | 0% | 3.000 0.000 | 0.000 | 3.000 | 100% | 0.000 0.000 |
| 249 | Z2009.0126 Dera Bugti UnApproved M* | CONSTRUCTION OF B/T ROAD FROM GUJHI VIA SHEIKH BUND TO PALOO ADDA. | 77.000 0.000 | 77.000 | 0.000 0.000 | 0.000 | 0% | 77.000 0.000 | 0.000 | 77.000 | 100% | 0.000 0.000 |
| 250 | Z2009.0129 Gwadar UnApproved M* | CONSTRUCTION OF B/T ROAD GUBD OF SAMTI VIA DOOM GWADAR (20KM) | 46.000 0.000 | 46.000 | 0.000 0.000 | 0.000 | 0% | 46.000 0.000 | 0.000 | 46.000 | 100% | 0.000 0.000 |
| 251 | Z2009.0131 Gwadar UnApproved M* | CONSTRUCTION AND B/T OF VARIOUS ROADS IN GWADAR, PASNI, JIWANI TOWNS (20 KM) | 46.000 0.000 | 46.000 | 0.000 0.000 | 0.000 | 0% | 46.000 0.000 | 0.000 | 46.000 | 100% | 0.000 0.000 |
| 252 | Z2009.0132 Jhal Magsi UnApproved M* | REPAIR OF B/T ROAD (JHAL MAGSI - NIGORE 9KM, NIGORE - SARGANI & NIGORE - SUNT). | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 253 | Z2009.0133 Khuzdar UnApproved M* | CONSTRUCTION OF VARIOUS ROADS IN DISTRICT KHUZDAR | 22.000 0.000 | 22.000 | 0.000 0.000 | 0.000 | 0% | 22.000 0.000 | 0.000 | 22.000 | 100% | 0.000 0.000 |
| 254 | Z2009.0140 Provincial UnApproved M* | CONSTRUCTION OF ROADS IN DIFFERENT DISTRICTS | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 255 | Z2009.0143 Awaran UnApproved M* | REPAIR, CONSTRUCTION AND TRAINING WORK KANAKI BRIDGE AT BELA AWARAN ROAD. | 35.000 0.000 | 35.000 | 0.000 0.000 | 0.000 | 0% | 35.000 0.000 | 0.000 | 35.000 | 100% | 0.000 0.000 |
| 256 | Z2009.0147 Loralai UnApproved M* | CONSTRUCTION OF BRIDGE AT KILLI DARYAZAI, CHUKRAYLI RODH, TEHSIL DUKI | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 257 | Z2009.0148 Loralai UnApproved M* | CONSTRUCTION OF ROAD FROM NAN ZAHIB ZIARAT TO SADO CHINA USTRANA THAL DUKI (BAHADUR KHAN) | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 258 | Z2009.0150 Pishin UnApproved M* | CONST: OF B/T ROAD FROM MAIN BARSHORE TO BAGH HILL TOP, PISHIN. | 10.516 0.000 | 10.516 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 95% | 0.516 0.000 |
| 259 | Z2009.0151 Pishin UnApproved M* | CONST: OF B/T ROAD FROM BAGH TO AIZA MANDOZAI, PISHIN. | 15.025 0.000 | 15.025 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 66% | 5.025 0.000 |
| 260 | Z2009.0153 Pishin UnApproved M* | CONST: OF B/T ROAD FROM YAHYA NIKKA TO SHISHAN KAN, BARSHORE. | 14.025 0.000 | 14.025 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 71% | 4.025 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|-----------------|--------|---------------------|-------|---------|--------------------|---------|--------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 261 | Z2009.0154 Pishin UnApproved M* | CONST: OF B/T ROAD FROM GHEZA TO SUR TALL, TOBA KAKARI, PISHIN. | 16.003 0.000 | 16.003 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 62% | 6.003 0.000 |
| 262 | Z2009.0155 Loralai UnApproved M* | CONSTRUCTION OF VARIOUS ROADS IN LUNI AREA | 40.000 0.000 | 40.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 75% | 10.000 0.000 |
| 263 | Z2009.0156 Pishin UnApproved M* | CONST: OF B/T ROAD FROM MURGHA ZIKRAYAZAI TO PASHI, KAREZAT, PISHIN. | 17.000 0.000 | 17.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 58% | 7.000 0.000 |
| 264 | Z2009.0157 Pishin UnApproved M* | CONST: OF B/T ROAD FROM KHAWAJA NIKKA TO MACH SAMEZA, KAREZAT. | 16.000 0.000 | 16.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 62% | 6.000 0.000 |
| 265 | Z2009.0158 Pishin UnApproved M* | CONST: OF B/T ROAD FROM CHEENO TO WALMA, TUKHAI MALAKZAI, PISHIN. | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 100% | 0.000 0.000 |
| 266 | Z2009.0163 Kachhi UnApproved M* | CONSTRUCTION OF ROADS IN KACHHI | 45.000 0.000 | 45.000 | 0.000 0.000 | 0.000 | 0% | 45.000 0.000 | 0.000 | 45.000 | 100% | 0.000 0.000 |
| 267 | Z2009.0180 Kohlu UnApproved M* | B/T ROAD TEHSIL MAWAND TO AFFI LANG WAZEERABAD | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 100% | 0.000 0.000 |
| 268 | Z2009.0184 Qilla Abdullah UnApproved M* | CONST./BLACK TOPPING OF KILLI PIR ALIZAI, KILLI MAJJAK & KILLI KULAK ROADS. | 40.000 0.000 | 40.000 | 0.000 0.000 | 0.000 | 0% | 28.280 0.000 | 0.000 | 28.280 | 70% | 11.720 0.000 |
| 269 | Z2009.0200 Provincial UnApproved M* | CONSTRUCTION OF B/T ROADS IN BALOCHISTAN | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 270 | Z2009.0208 Panjgur UnApproved M* | B/T ROADS WASHBOOD PANJGUR | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 271 | Z2009.0209 Panjgur UnApproved M* | B/T ROADS TASP PANJGUR | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 272 | Z2009.0210 Quetta UnApproved M* | B/TROAD AND PREMIX CARPITING IN KILLI SURKI, KILLI MENGALABAD, ALLAH ABAD, SHARIF ABAD QUETTA | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 100% | 0.000 0.000 |
| 273 | Z2009.0221 Jaffarabad UnApproved M* | CARPETING/RECONDING/CONSTRUCTION OF VARIOUS B/T ROADS, SUBATPUR | 52.000 0.000 | 52.000 | 0.000 0.000 | 0.000 | 0% | 52.000 0.000 | 0.000 | 52.000 | 100% | 0.000 0.000 |
| 274 | Z2009.0223 Nasirabad UnApproved M* | CONSTRUCTION OF VARIOUS B/T ROADS IN TEHSILS CHATER, JHATPAT, DM JAMALI OF NASIRABAD (12 KM) | 40.000 0.000 | 40.000 | 0.000 0.000 | 0.000 | 0% | 40.000 0.000 | 0.000 | 40.000 | 100% | 0.000 0.000 |
| 275 | Z2009.0227 Jaffarabad UnApproved M* | CARPETING/RECONDITIONING/CONSTRUCTION OF VARIOUS B/T ROADS/BRIDGE IN TEHSIL SUHBATPUR (50 KM) | 53.000 0.000 | 53.000 | 0.000 0.000 | 0.000 | 0% | 28.850 0.000 | 0.000 | 28.850 | 54% | 24.150 0.000 |
| 276 | Z2009.0228 Jaffarabad UnApproved M* | CONSTRUCTION OF VARIOUS B/T ROADS IN TEHSIL SUHBATPUR (15 KM) | 28.500 0.000 | 28.500 | 0.000 0.000 | 0.000 | 0% | 28.500 0.000 | 0.000 | 28.500 | 100% | 0.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|-----------------|--------|---------------------|-------|---------|--------------------|---------|--------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 277 | Z2009.0233 Jaffarabad UnApproved M* | CONSTRUCTION OF B/T ROAD (ALONWITH SEWERAGE/DRANAGE) IN SUHBATPUR CITY | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 278 | Z2009.0237 Pishin UnApproved M* | BLACK TOPPING OF VARIOUS ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL PISHIN, PB -10 | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 32.000 0.000 | 0.000 | 32.000 | 64% | 18.000 0.000 |
| 279 | Z2009.0239 Sibi UnApproved M* | CONSTT./WIDENING/RECONDITONING BAKHTIYARABAD TO LEHRI ROAD-PHASE-1 | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 280 | Z2009.0240 Sibi UnApproved M* | CONSTT. OF B/T ROAD, VILLAGE GULLAN VERH TO VILLAGE KHAIR VAH, PHASE-1 | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 281 | Z2009.0241 Sibi UnApproved M* | CONSTT. OF B/T ROAD LEHRI SANGSILA ROAD TO VILLAGE KACH JIA | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 282 | Z2009.0242 Sibi UnApproved M* | CONSTRUCTION/RECONDITIONING SIBI TO MALL ROAD | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 100% | 0.000 0.000 |
| 283 | Z2009.0243 Khuzdar UnApproved M* | CONSTRUCTION OF ROAD FROM KORI TO HASOI MULA (40 KM) | 60.000 0.000 | 60.000 | 0.000 0.000 | 0.000 | 0% | 32.000 0.000 | 0.000 | 32.000 | 53% | 28.000 0.000 |
| 284 | Z2009.0253 Quetta UnApproved M* | ROAD/STREET LIGHTS/SEWERAGE & DRAINS IN PB-4 | 22.000 0.000 | 22.000 | 0.000 0.000 | 0.000 | 0% | 22.000 0.000 | 0.000 | 22.000 | 100% | 0.000 0.000 |
| 285 | Z2009.0254 Qilla Abdullah UnApproved M* | CONSTT. OF ROAD WITH BURMS & SIDE DRAINS, TEHSIL CHAMAN | 40.700 0.000 | 40.700 | 0.000 0.000 | 0.000 | 0% | 30.700 0.000 | 0.000 | 30.700 | 75% | 10.000 0.000 |
| 286 | Z2009.0257 Harnai UnApproved M* | B/T ROAD TANGI TO GODA GHOZA ROAD, HARNAI | 13.000 0.000 | 13.000 | 0.000 0.000 | 0.000 | 0% | 13.000 0.000 | 0.000 | 13.000 | 100% | 0.000 0.000 |
| 287 | Z2009.0258 Harnai UnApproved M* | B/T ROAD BAZAAR TO AKHTARI HARNAI | 26.000 0.000 | 26.000 | 0.000 0.000 | 0.000 | 0% | 16.000 0.000 | 0.000 | 16.000 | 61% | 10.000 0.000 |
| 288 | Z2009.0259 Harnai UnApproved M* | B/T ROAD BAZAAR TO CHASHMA HARNAI | 13.000 0.000 | 13.000 | 0.000 0.000 | 0.000 | 0% | 13.000 0.000 | 0.000 | 13.000 | 100% | 0.000 0.000 |
| 289 | Z2009.0260 Harnai UnApproved M* | B/T ROAD PIR SHAR HARNAI (20 KM) | 22.000 0.000 | 22.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 54% | 10.000 0.000 |
| 290 | Z2009.0261 Harnai UnApproved M* | B/T BAZAAR TO SHAH BAZURG HARNAI (15 KM) | 18.000 0.000 | 18.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 55% | 8.000 0.000 |
| 291 | Z2009.0262 Harnai UnApproved M* | B/T ROAD KILLI SHORE HARNAI (10 KM) | 13.000 0.000 | 13.000 | 0.000 0.000 | 0.000 | 0% | 13.000 0.000 | 0.000 | 13.000 | 100% | 0.000 0.000 |
| 292 | Z2009.0263 Harnai UnApproved M* | B/T ROAD SONARI, HARNAI, (12 KM) | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Roads

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|------------------|---------|---------------------|-------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 293 | Z2009.0264 Panjgur UnApproved M* | CONSTT. B/T ROAD PAROME, DASHT SHAHBAZ IN FOUR UCS PANJGUR. | 75.000 0.000 | 75.000 | 0.000 0.000 | 0.000 | 0% | 47.000 0.000 | 0.000 | 47.000 | 62% | 28.000 0.000 |
| 294 | Z2009.0268 Harnai UnApproved M* | CONST./BLACK TOPPING OF ROAD BABA KARWARI, DUNRERIA, DOZACK TANGI, SHARAGH ROAD (21 KM) TEHSIL SHARAGH, HARNAI. | 125.000 0.000 | 125.000 | 0.000 0.000 | 0.000 | 0% | 92.000 0.000 | 0.000 | 92.000 | 73% | 33.000 0.000 |
| 295 | Z2009.0269 Jaffarabad Approved M* | CONSTT. B/T ROAD FROM YATGARH TO MOHABAT SHAKH, TEHSIL JHAT PAT 12.65 KM | 47.451 0.000 | 47.451 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 42% | 27.451 0.000 |
| 296 | Z2009.0272 Quetta UnApproved M* | CONSTT. OF B/T ROAD, PREMIX CARPETING, SEWERAGE LINE, TOUGH TILES, PCC/DRANS IN PB -5, QUETTA | 92.000 0.000 | 92.000 | 0.000 0.000 | 0.000 | 0% | 92.000 0.000 | 0.000 | 92.000 | 100% | 0.000 0.000 |
| 297 | Z2009.0273 Kech UnApproved M* | ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI. | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 298 | Z2009.0274 Kech UnApproved M* | CONST: OF B/T ROAD GAWADAR MAIN ROAD TO KHUDDAN. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 299 | Z2009.0284 Qilla Abdullah UnApproved M* | CONSTT: OF ROADS IN ABDUR REHMANZAI AREA GULISTAN. | 60.000 0.000 | 60.000 | 0.000 0.000 | 0.000 | 0% | 42.000 0.000 | 0.000 | 42.000 | 70% | 18.000 0.000 |
| 300 | Z2009.0293 Ziarat UnApproved M* | CONSTRUCTION OF ROADS IN ZIARAT. | 60.000 0.000 | 60.000 | 0.000 0.000 | 0.000 | 0% | 45.000 0.000 | 0.000 | 45.000 | 75% | 15.000 0.000 |
| 301 | Z2009.0307 Kalat UnApproved M* | CONSTT. OF B/T ROAD KHKALIQABAD BRECHNA ROAD MANGOCHAR KALAT. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 302 | Z2009.0308 Khuzdar UnApproved M* | CONSTT. OF B/T ROAD FROM GROKH TO HATECHAK VILLAGE ROAD TEHSIL NAAL KHUZDAR. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 303 | Z2009.0309 Quetta UnApproved M* | CONSTT. OF B/T ROAD AT SARAGUAGAI, KILLIES SARAKHULA, HAJI GHULAM HAIDER, SHAPAK AND SERON QUETTA | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 304 | Z2009.0316 Gwadar UnApproved F* | CONSTT. OF BLACK TOP ROAD NAGOR SHARIF TO SUNTSAR 54 KM (OMANI GRANT) | 0.100 620.000 | 620.100 | 0.000 0.000 | 0.000 | 0% | 0.100 0.000 | 0.000 | 0.100 | 0% | 0.000 620.000 |
| 305 | Z2009.0317 Gwadar UnApproved F* | CONSTT. OF B/T TOAD CHIP RIKANI 15 KM (OMANI GRANT) | 0.100 142.728 | 142.828 | 0.000 0.000 | 0.000 | 0% | 0.100 0.000 | 0.000 | 0.100 | 0% | 0.000 142.728 |
| 306 | Z2009.0318 Gwadar UnApproved F* | CONSTT. OF B/T ROAD TAK VILLAGE TO COASTAL HIGHWAY 11.30 KM (OMANI GRANT) | 0.100 147.884 | 147.984 | 0.000 0.000 | 0.000 | 0% | 0.100 0.000 | 0.000 | 0.100 | 0% | 0.000 147.884 |
| 307 | Z2009.0324 Kech UnApproved M* | CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M). | 140.230 0.000 | 140.230 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 3% | 135.230 0.000 |
| 308 | Z2009.0330 Loralai UnApproved D* | LINK ROAD FROM OLD BYE-PASS TO KILLI SAGAR. | 7.500 0.000 | 7.500 | 0.000 0.000 | 0.000 | 0% | 7.500 0.000 | 0.000 | 7.500 | 100% | 0.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

| | | | | | | | | | | |
|--|---------------|---------------|---------------|-----------|--|----------|-------|----------|--|----------|
| Roads (96 New Projects) GoB Sub-Total | 3229.431 | 4140.043 | 0.000 | 0.000 | | 2399.020 | 0.000 | 2399.020 | | 830.411 |
| FPA Sub-Total | 910.612 | | 0.000 | | | 0.000 | | | | 910.612 |
| Roads (241 Projects) Total | 24651.65 6 | 31748.26 8 | 11004.32 6 | 13697.346 | | 4214.238 | 0.000 | 7111.238 | | 9433.092 |
| Sub-Sector Total (FPA) | 7096.612 | | 2693.020 | | | 2897.000 | | | | 1506.592 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Road (BDA)

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 309 | Z2001.0465 Musa Khail Approved 2* | BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM. | 255.650 0.000 | 255.650 | 69.709 0.000 | 69.709 | 27% | 20.000 0.000 | 0.000 | 20.000 | 35% | 165.941 0.000 |
| 310 | Z2003.1106 Qilla Saifullah Approved 2* | CONSTRUCTION / BLACK TOP ROAD IN CHROMITE MINING AREA (MINERALS). | 475.183 0.000 | 475.183 | 383.545 0.000 | 383.545 | 80% | 16.164 0.000 | 0.000 | 16.164 | 84% | 75.474 0.000 |
| 311 | Z2003.1204 Loralai Approved 2* | CONSTRUCTION / B/T OF COAL MINES JUNGLE ABDUL REHMAN ROAD, DUKI (MINERALS). | 86.637 0.000 | 86.637 | 60.347 0.000 | 60.347 | 69% | 2.629 0.000 | 0.000 | 2.629 | 72% | 23.661 0.000 |
| 312 | Z2004.0163 Loralai Approved 2* | CONST./BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI. | 149.269 0.000 | 149.269 | 106.480 0.000 | 106.480 | 71% | 8.000 0.000 | 0.000 | 8.000 | 76% | 34.789 0.000 |
| 313 | Z2004.0172 Qilla Saifullah Approved | CONST./BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM. | 175.077 0.000 | 175.077 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 2% | 170.077 0.000 |
| 314 | Z2004.0173 Qilla Saifullah Approved 2* | CONST: OF TODA SAFARZAI ROAD 42 KM . | 389.730 0.000 | 389.730 | 268.173 0.000 | 268.173 | 68% | 10.000 0.000 | 0.000 | 10.000 | 71% | 111.557 0.000 |
| 315 | Z2004.0351 Kech Approved 2* | EXTENSION OF GAWAK - REDEEK ROAD . | 133.601 0.000 | 133.601 | 85.601 0.000 | 85.601 | 64% | 8.000 0.000 | 0.000 | 8.000 | 70% | 40.000 0.000 |
| 316 | Z2004.0532 Quetta Approved 5* | CONST OF ROAD FROM MARGAT LEVIES CHECK POST TO MARWAR TOP PEER ISMAIL QUETTA (MINERALS). | 583.582 0.000 | 583.582 | 195.000 0.000 | 195.000 | 33% | 18.000 0.000 | 0.000 | 18.000 | 36% | 370.582 0.000 |
| 317 | Z2004.0534 Kharan Approved 2* | CONST OF ROAD FROM SAJID TO BASIMA . | 65.507 0.000 | 65.507 | 38.333 0.000 | 38.333 | 58% | 8.000 0.000 | 0.000 | 8.000 | 70% | 19.174 0.000 |
| 318 | Z2004.0561 Zhub Approved 5* | CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM . | 175.560 0.000 | 175.560 | 56.500 0.000 | 56.500 | 32% | 10.000 0.000 | 0.000 | 10.000 | 37% | 109.060 0.000 |
| 319 | Z2004.0577 Zhub Approved 5* | CONST OF B/T ROAD FROM SHAGHALO TO SHARAN JOGEZAI ZHOB 50 KM . | 569.580 0.000 | 569.580 | 242.000 0.000 | 242.000 | 42% | 15.000 0.000 | 0.000 | 15.000 | 45% | 312.580 0.000 |
| 320 | Z2004.0580 Zhub Approved 5* | CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM . | 155.481 0.000 | 155.481 | 100.500 0.000 | 100.500 | 64% | 10.000 0.000 | 0.000 | 10.000 | 71% | 44.981 0.000 |
| 321 | Z2004.0659 Qilla Abdullah Approved 2* | CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN . | 98.826 0.000 | 98.826 | 68.200 0.000 | 68.200 | 69% | 10.000 0.000 | 0.000 | 10.000 | 79% | 20.626 0.000 |
| 322 | Z2004.0673 Musa Khail Approved 2* | CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL . | 69.843 0.000 | 69.843 | 38.333 0.000 | 38.333 | 54% | 7.000 0.000 | 0.000 | 7.000 | 64% | 24.510 0.000 |
| 323 | Z2004.0755 Sibi Approved 1* | B /T ROAD FORM SHAHRAG TO NARWAR VIA GUMBATI (10 KM), (MINERALS). | 45.454 0.000 | 45.454 | 33.272 0.000 | 33.272 | 73% | 12.182 0.000 | 0.000 | 12.182 | 100% | 0.000 0.000 |
| 324 | Z2004.0760 Kachhi Approved 5* | SHAFU MINES TO MALIK ASAD KHAN ROAD MACH 44 KM. | 430.229 0.000 | 430.229 | 137.500 0.000 | 137.500 | 31% | 10.000 0.000 | 0.000 | 10.000 | 34% | 282.729 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Road (BDA)

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 325 | Z2004.0761 Qilla Saifullah Approved 5* | CONSTRUCTION OF KANCHOGHI PENAKAI ROAD . | 581.497 0.000 | 581.497 | 275.000 0.000 | 275.000 | 47% | 20.000 0.000 | 0.000 | 20.000 | 50% | 286.497 0.000 |
| 326 | Z2004.0819 Loralai Approved 2* | CONSTRUCTION OF DOSURKA ROAD LORALAI . | 158.206 0.000 | 158.206 | 58.333 0.000 | 58.333 | 36% | 7.000 0.000 | 0.000 | 7.000 | 41% | 92.873 0.000 |
| 327 | Z2004.0821 Loralai Approved 2* | CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD . | 159.206 0.000 | 159.206 | 93.000 0.000 | 93.000 | 58% | 7.000 0.000 | 0.000 | 7.000 | 62% | 59.206 0.000 |
| 328 | Z2004.0822 Loralai Approved 2* | CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD . | 170.345 0.000 | 170.345 | 43.333 0.000 | 43.333 | 25% | 7.000 0.000 | 0.000 | 7.000 | 29% | 120.012 0.000 |
| 329 | Z2004.0857 Kech Approved 5* | CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II . | 881.913 0.000 | 881.913 | 390.000 0.000 | 390.000 | 44% | 15.000 0.000 | 0.000 | 15.000 | 45% | 476.913 0.000 |
| 330 | Z2004.0938 Qilla Saifullah Approved 2* | CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD . | 379.722 0.000 | 379.722 | 275.000 0.000 | 275.000 | 72% | 10.000 0.000 | 0.000 | 10.000 | 75% | 94.722 0.000 |
| 331 | Z2004.0974 Nushki Approved 2* | CONST: OF ROAD AROUND NUSHKI HAFIZ HUSSAIN AHMED . | 75.308 0.000 | 75.308 | 52.703 0.000 | 52.703 | 69% | 7.000 0.000 | 0.000 | 7.000 | 79% | 15.605 0.000 |
| 332 | Z2004.1100 Kech Approved 5* | CONST: OF NEW ROAD FROM ZARINBUG (DASHT) TO PISHAL VIA DUROO KANDUNG, TURBAT (36.5 KM) . | 271.611 0.000 | 271.611 | 131.420 0.000 | 131.420 | 48% | 15.000 0.000 | 0.000 | 15.000 | 53% | 125.191 0.000 |
| 333 | Z2004.1101 Zhob Approved 2* | CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA . | 206.543 0.000 | 206.543 | 114.672 0.000 | 114.672 | 55% | 7.000 0.000 | 0.000 | 7.000 | 58% | 84.871 0.000 |
| 334 | Z2004.1123 Kech Approved 2* | CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH . | 177.491 0.000 | 177.491 | 86.000 0.000 | 86.000 | 48% | 7.000 0.000 | 0.000 | 7.000 | 52% | 84.491 0.000 |
| 335 | Z2004.1149 Musa Khail Approved 2* | CONST: OF MUGHAL KOT PALSAN WAWA ROAD . | 183.023 0.000 | 183.023 | 151.840 0.000 | 151.840 | 82% | 7.000 0.000 | 0.000 | 7.000 | 86% | 24.183 0.000 |
| 336 | Z2004.1163 Musa Khail Approved 5* | CONST: OF MUSAKHAIL BAZAR TO KAJOORI ROAD 30 KM . | 261.113 0.000 | 261.113 | 49.666 0.000 | 49.666 | 19% | 20.000 0.000 | 0.000 | 20.000 | 26% | 191.447 0.000 |
| 337 | Z2005.0035 Pishin Approved 1* | CONST: OF ABDUL BAQUI - YARO - KHIRR BADAZAI - GUL BARAN ROAD 15KM . | 54.262 0.000 | 54.262 | 39.516 0.000 | 39.516 | 72% | 14.746 0.000 | 0.000 | 14.746 | 100% | 0.000 0.000 |
| 338 | Z2005.0056 Kech Approved 2* | CONSTRUCTION OF BLACK-TOP ROAD FROM GAWAK TO BALINIGORE ROAD. | 232.209 0.000 | 232.209 | 38.000 0.000 | 38.000 | 16% | 7.000 0.000 | 0.000 | 7.000 | 19% | 187.209 0.000 |
| 339 | Z2005.0057 Kech Approved 2* | CONSTRUCTION OF BLACK-TOP ROAD FROM ASIABAD TO KULHAOO KECH . | 162.476 0.000 | 162.476 | 39.500 0.000 | 39.500 | 24% | 7.000 0.000 | 0.000 | 7.000 | 28% | 115.976 0.000 |
| 340 | Z2005.0059 Kech Approved 2* | CONSTRUCTION OF BLACK-TOP ROAD FROM GAWARG BAGH TO KAPKAFAR . | 67.902 0.000 | 67.902 | 40.000 0.000 | 40.000 | 58% | 7.000 0.000 | 0.000 | 7.000 | 69% | 20.902 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Road (BDA)

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|------------------|---------|---------------------|--------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 341 | Z2005.0061 Kech Approved 2* | EXTENSION OF SORO-BULLO ROAD KECH DISTRICT. | 136.859 0.000 | 136.859 | 32.000 0.000 | 32.000 | 23% | 7.000 0.000 | 0.000 | 7.000 | 28% | 97.859 0.000 |
| 342 | Z2005.0062 Kech Approved 2* | EXTENSION OF MIRABAD TO RODBUN ROAD KECH . | 72.587 0.000 | 72.587 | 37.500 0.000 | 37.500 | 51% | 7.000 0.000 | 0.000 | 7.000 | 61% | 28.087 0.000 |
| 343 | Z2005.0064 Kech Approved 2* | CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO KUMAIL 15 KM . | 106.674 0.000 | 106.674 | 33.000 0.000 | 33.000 | 30% | 7.000 0.000 | 0.000 | 7.000 | 37% | 66.674 0.000 |
| 344 | Z2005.0067 Kech Approved 2* | CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH. | 134.423 0.000 | 134.423 | 53.000 0.000 | 53.000 | 39% | 7.000 0.000 | 0.000 | 7.000 | 44% | 74.423 0.000 |
| 345 | Z2005.0094 Kech Approved 2* | LINK ROAD FROM ZUBAIDA JALAL ROAD TO KARIMABAD NASIRABAD SORBAAD & MIR (30KM). | 115.816 0.000 | 115.816 | 58.000 0.000 | 58.000 | 50% | 7.000 0.000 | 0.000 | 7.000 | 56% | 50.816 0.000 |
| 346 | Z2005.0096 Kech Approved 5* | GOWARKOP CROSS PIDROK TO HOSHAB ROAD (55KM). | 289.644 0.000 | 289.644 | 79.666 0.000 | 79.666 | 27% | 15.000 0.000 | 0.000 | 15.000 | 32% | 194.978 0.000 |
| 347 | Z2005.0097 Gwadar Approved 5* | GAWADAR CROSS TO NALLANT (60 KM). | 364.937 0.000 | 364.937 | 40.666 0.000 | 40.666 | 11% | 15.000 0.000 | 0.000 | 15.000 | 15% | 309.271 0.000 |
| 348 | Z2005.0218 Awaran Approved 5* | CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM. | 249.787 0.000 | 249.787 | 45.000 0.000 | 45.000 | 18% | 15.000 0.000 | 0.000 | 15.000 | 24% | 189.787 0.000 |
| 349 | Z2005.0221 Awaran Approved 2* | CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN. | 193.738 0.000 | 193.738 | 49.740 0.000 | 49.740 | 25% | 7.000 0.000 | 0.000 | 7.000 | 29% | 136.998 0.000 |
| 350 | Z2005.0253 Pishin Approved 2* | CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN. | 100.597 0.000 | 100.597 | 55.000 0.000 | 55.000 | 54% | 7.000 0.000 | 0.000 | 7.000 | 61% | 38.597 0.000 |
| 351 | Z2005.0258 Qilla Saifullah Approved 2* | CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD. | 216.712 0.000 | 216.712 | 95.000 0.000 | 95.000 | 43% | 7.000 0.000 | 0.000 | 7.000 | 47% | 114.712 0.000 |
| 352 | Z2005.0353 Loralai Approved 2* | NARI ANDRA ROAD MEKATHER. | 85.268 0.000 | 85.268 | 18.333 0.000 | 18.333 | 21% | 7.000 0.000 | 0.000 | 7.000 | 29% | 59.935 0.000 |
| 353 | Z2005.0354 Loralai Approved 2* | B/T ZARGHOON NEW WALA ROAD, LORALAI. | 43.536 0.000 | 43.536 | 16.000 0.000 | 16.000 | 36% | 7.000 0.000 | 0.000 | 7.000 | 52% | 20.536 0.000 |
| 354 | Z2005.0360 Pishin Approved 2* | CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN. | 97.425 0.000 | 97.425 | 55.000 0.000 | 55.000 | 56% | 7.000 0.000 | 0.000 | 7.000 | 63% | 35.425 0.000 |
| 355 | Z2005.0386 Quetta Approved 2* | CONST. OF KILLI GHABZAI WARIS ROAD. | 55.447 0.000 | 55.447 | 26.000 0.000 | 26.000 | 46% | 7.000 0.000 | 0.000 | 7.000 | 59% | 22.447 0.000 |
| 356 | Z2005.0388 Quetta Approved 2* | CONST & WIDENING OF NAWA KILLI ROAD. | 143.905 0.000 | 143.905 | 90.018 0.000 | 90.018 | 62% | 7.000 0.000 | 0.000 | 7.000 | 67% | 46.887 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Road (BDA)

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 357 | Z2005.0436 Quetta Approved 1* | CONSTRUCTION OF ROAD FROM DULANGI HAJI NAZAR BRASTA SULMAN KHAIL 39 KM. | 22.476 0.000 | 22.476 | 8.207 0.000 | 8.207 | 36% | 14.269 0.000 | 0.000 | 14.269 | 100% | 0.000 0.000 |
| 358 | Z2005.0439 Qilla Abdullah Approved 2* | CONSTRUCTION OF KILLI FAZAL KAKAR MAZAI ADA ROAD. | 53.055 0.000 | 53.055 | 20.418 0.000 | 20.418 | 38% | 7.000 0.000 | 0.000 | 7.000 | 51% | 25.637 0.000 |
| 359 | Z2005.0451 Gwadar Approved 2* | CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY. | 176.737 0.000 | 176.737 | 43.500 0.000 | 43.500 | 24% | 7.000 0.000 | 0.000 | 7.000 | 28% | 126.237 0.000 |
| 360 | Z2005.0452 Gwadar Approved 2* | CONST. OF ROAD FROM KALMAT TO COASTAL HIGHWAY. | 84.469 0.000 | 84.469 | 34.500 0.000 | 34.500 | 40% | 7.000 0.000 | 0.000 | 7.000 | 49% | 42.969 0.000 |
| 361 | Z2005.0469 Loralai Approved 1* | CONT. OF B/T ROAD FROM DG KHAN ROAD TO K.AKTHAR MOHD TALAW BULENDA, K.BAIZEWERA, KILLI DEWANA SHAR HASSAN KHAN. | 39.770 0.000 | 39.770 | 23.333 0.000 | 23.333 | 58% | 16.437 0.000 | 0.000 | 16.437 | 100% | 0.000 0.000 |
| 362 | Z2005.0518 Zhub Approved 2* | CONST. OF ROAD FROM NATIONAL HIGHWAY HASSIAN MANDEZAI SHOI SHIEKHAN AND KILLI TAKI. | 51.250 0.000 | 51.250 | 24.000 0.000 | 24.000 | 46% | 7.000 0.000 | 0.000 | 7.000 | 60% | 20.250 0.000 |
| 363 | Z2005.0522 Zhub Approved 2* | CONST. OF B/T ROAD DERGAI TO TAKRI & DERGAI TO DARGA MUALLEZAI ZHOB. | 129.929 0.000 | 129.929 | 97.000 0.000 | 97.000 | 74% | 7.000 0.000 | 0.000 | 7.000 | 80% | 25.929 0.000 |
| 364 | Z2005.0523 Zhub Approved 5* | CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB. | 451.684 0.000 | 451.684 | 60.000 0.000 | 60.000 | 13% | 10.000 0.000 | 0.000 | 10.000 | 15% | 381.684 0.000 |
| 365 | Z2005.0551 Panjgur Approved 2* | B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM. | 150.709 0.000 | 150.709 | 27.283 0.000 | 27.283 | 18% | 7.000 0.000 | 0.000 | 7.000 | 22% | 116.426 0.000 |
| 366 | Z2005.0559 Pishin Approved 2* | CONST. OF B/T ROAD MURGHA KUCH HASANZAI ROAD 30 KM. | 107.835 0.000 | 107.835 | 36.000 0.000 | 36.000 | 33% | 7.000 0.000 | 0.000 | 7.000 | 39% | 64.835 0.000 |
| 367 | Z2005.0560 Pishin Approved 2* | B/T OF IBRAHIMZAI MANDOZAI ROAD PISHIN. | 86.311 0.000 | 86.311 | 58.000 0.000 | 58.000 | 67% | 7.000 0.000 | 0.000 | 7.000 | 75% | 21.311 0.000 |
| 368 | Z2005.0571 Pishin Approved 2* | B/T GHAZABAND AJRAM SULTAN BASHA ROAD 20 KM. | 161.619 0.000 | 161.619 | 57.000 0.000 | 57.000 | 35% | 7.000 0.000 | 0.000 | 7.000 | 39% | 97.619 0.000 |
| 369 | Z2005.0594 Loralai Approved 2* | LORALAI TOWN ROAD AND DRAIN. | 105.779 0.000 | 105.779 | 43.000 0.000 | 43.000 | 40% | 6.278 0.000 | 0.000 | 6.278 | 46% | 56.501 0.000 |
| 370 | Z2005.0611 Ziarat Approved 2* | B/T EASTARN KAWAS LINK ROAD 11.6 KM | 52.698 0.000 | 52.698 | 35.333 0.000 | 35.333 | 67% | 7.000 0.000 | 0.000 | 7.000 | 80% | 10.365 0.000 |
| 371 | Z2005.0641 Provincial Approved 5* | CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM. | 175.000 0.000 | 175.000 | 102.000 0.000 | 102.000 | 58% | 15.000 0.000 | 0.000 | 15.000 | 66% | 58.000 0.000 |
| 372 | Z2006.0048 Quetta Approved | CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 6 KM (TOURISM). | 53.831 0.000 | 53.831 | 15.094 0.000 | 15.094 | 28% | 5.000 0.000 | 0.000 | 5.000 | 37% | 33.737 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Communication

Subsector: Road (BDA)

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|-----------------------|-----------------------|-----------------------|------------------|---------|--------------------|--------------|-----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 373 | Z2009.0017 Pishin Approved 2* | CONST: OF B/T RODH MALAZAI GHARSHINAN, PISHIN | 250.000 0.000 | 250.000 | 92.333 0.000 | 92.333 | 36% | 7.000 0.000 | 0.000 | 7.000 | 39% | 150.667 0.000 |
| 374 | Z2009.0020 Shirani Approved 2* | CONST: OF B/T ROAD AHMEADI DARGAH TO GUT SER SECTION-II (17 KM). | 129.761 0.000 | 129.761 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 5% | 122.761 0.000 |
| 375 | Z2009.0021 Musa Khail Approved 2* | CONST: OF B/T ROAD LAWARA TO MUSAKHAIL (30 KM). | 145.740 0.000 | 145.740 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 4% | 138.740 0.000 |
| 376 | Z2009.0022 Pishin Approved 2* | CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN. | 156.432 0.000 | 156.432 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 4% | 149.432 0.000 |
| 377 | Z2009.0310 Qilla Saifullah Approved 2* | CONSTRUCTION OF DUMAR KACH ROAD 30 KM. | 130.000 0.000 | 130.000 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 5% | 123.000 0.000 |
| 378 | Z2009.0311 Qilla Saifullah Approved 2* | CONSTRUCTION OF TIRKHA BADINI ROAD 25 KM. | 105.000 0.000 | 105.000 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 6% | 98.000 0.000 |
| 379 | Z2009.0312 Zhob Approved 2* | CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM. | 107.000 0.000 | 107.000 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 6% | 100.000 0.000 |
| | Road (BDA) (71 Ongoing Projects) GoB Sub-Total | | 13216.47 6 | 13216.47 6 | 5322.400 | 5322.400 | | 656.705 | 0.000 | 656.705 | | 7237.371 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Road (BDA) (71 Projects) Total | | 13216.47 6 | 13216.47 6 | 5322.400 | 5322.400 | | 656.705 | 0.000 | 656.705 | | 7237.371 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Sector: COMMUNICATION (312 Projects) | | 37868.13 2 | 44964.74 4 | 16326.72 6 | 19019.746 | | 4870.943 | 0.000 | 7767.943 | | 16670.463 |
| | Sector Total (FPA) | | 7096.612 | | 2693.020 | | | 2897.000 | | | | 1506.592 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Irrigation
Subsector: Surface Irrigation

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|--------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|-------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 380 | Z2002.0703 Musa Khail Approved 2* | KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL. | 54.299 0.000 | 54.299 | 11.437 0.000 | 11.437 | 21% | 5.000 0.000 | 0.000 | 5.000 | 30% | 37.862 0.000 |
| 381 | Z2003.0595 Dera Bugti Approved 2* | CONST: OF SANGSILA IRRIGATION SCHEME DERA BUGTI. | 50.580 0.000 | 50.580 | 17.500 0.000 | 17.500 | 34% | 7.000 0.000 | 0.000 | 7.000 | 48% | 26.080 0.000 |
| 382 | Z2004.1187 Panjgur Approved 2* | SORWAN FLOOD IRRIGATION SCHEME, DIST. PANJGUR. | 74.261 0.000 | 74.261 | 18.072 0.000 | 18.072 | 24% | 7.000 0.000 | 0.000 | 7.000 | 33% | 49.189 0.000 |
| 383 | Z2005.0080 Jhal Magsi Approved 2* | REHABILITATION OF SIPPI IRRIGATION CHANNEL | 91.900 0.000 | 91.900 | 45.500 0.000 | 45.500 | 49% | 4.640 0.000 | 0.000 | 4.640 | 54% | 41.760 0.000 |
| 384 | Z2005.0362 Pishin Approved 2* | CONST. OF FLOOD PROTECTION OF AGR: LAND/HOUSES KILLI MOURZAI, MALLEZAI, YASINZAI AND MANZARI AREA, PISHIN (REVISED). | 50.000 0.000 | 50.000 | 15.000 0.000 | 15.000 | 30% | 3.500 0.000 | 0.000 | 3.500 | 37% | 31.500 0.000 |
| 385 | Z2005.0430 Zhob Approved 2* | CONSTRUCTION OF REGAI MIR ALI KHAIL PERENNIAL IRRIGATION SCHEME DIST. ZHOB (REVISED). | 146.700 0.000 | 146.700 | 120.000 0.000 | 120.000 | 81% | 17.000 0.000 | 0.000 | 17.000 | 93% | 9.700 0.000 |
| 386 | Z2005.0447 Sibi Approved 1* | CONSTRUCTION OF WEIR ON MI WAH RIVER NEAR TUNIA VILLAGE | 15.000 0.000 | 15.000 | 2.500 0.000 | 2.500 | 16% | 12.500 0.000 | 0.000 | 12.500 | 100% | 0.000 0.000 |
| 387 | Z2005.0448 Sibi Approved 2* | IMPROVEMENT OF STATE FEEDER LEHRI AREA SIBI. | 28.000 0.000 | 28.000 | 3.750 0.000 | 3.750 | 13% | 7.000 0.000 | 0.000 | 7.000 | 38% | 17.250 0.000 |
| 388 | Z2005.0669 Provincial Approved F* | SMALL SCALE IRRIGATION PROJECT (I.D.A. ASSISTED). | 70.000 1500.000 | 1570.000 | 8.618 77.400 | 86.018 | 5% | 5.000 500.000 | 0.000 | 505.000 | 37% | 56.382 922.600 |
| 389 | Z2008.0037 Provincial Approved 2* | BALUCHISTAN IRRIGATION AND DRAINAGE AUTHORITY (BIDA). | 22.085 0.000 | 22.085 | 4.985 0.000 | 4.985 | 22% | 10.000 0.000 | 0.000 | 10.000 | 67% | 7.100 0.000 |
| | Surface Irrigation (10 Ongoing Projects) GoB Sub-Total | | 602.825 | 2102.825 | 247.362 | 324.762 | | 78.640 | 0.000 | 578.640 | | 276.823 |
| | FPA Sub-Total | | 1500.000 | | 77.400 | | | 500.000 | | | | 922.600 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Irrigation
Subsector: Surface Irrigation

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|---|-----------------|----------------|---------------------|--------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 390 | Z2009.0036 Zhob UnApproved M* | CONST: OF VARIOUS FLOOD PROTECTION BUNDS FOR RESIDENTS OF KILLI APPOZAI, ZHOB. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 391 | Z2009.0104 Kalat UnApproved M* | 4 NOS OF PROTECTION BUND IN TEHSIL KALAT. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 392 | Z2009.0105 Kalat UnApproved M* | 7 NOS CLEANING AND RCC OF SPRINGS IN TEHSIL KALAT. | 4.000 0.000 | 4.000 | 0.000 0.000 | 0.000 | 0% | 4.000 0.000 | 0.000 | 4.000 | 100% | 0.000 0.000 |
| 393 | Z2009.0119 Kech UnApproved M* | PROTECTION BUND, MENZ, BULEDA, KECH | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 33% | 10.000 0.000 |
| 394 | Z2009.0127 Jhal Magsi UnApproved M* | EXTENSION OF LAL MINOR (REMAINING PORTION). | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 395 | Z2009.0128 Jhal Magsi UnApproved M* | EXECUTION OF SUB CHANNEL MEHERABAD. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 396 | Z2009.0146 Loralai UnApproved M* | FLOOD PROTECTION OF LAND AT NIMKI AREA, DUKI | 6.000 0.000 | 6.000 | 0.000 0.000 | 0.000 | 0% | 6.000 0.000 | 0.000 | 6.000 | 100% | 0.000 0.000 |
| 397 | Z2009.0169 Kachhi UnApproved M* | IRRIGATION SCHEMES IN DISTRICT BOLAN | 2.000 0.000 | 2.000 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 100% | 0.000 0.000 |
| 398 | Z2009.0229 Kohlu UnApproved M* | CONST: OF ESCAPE STRUCTURE AT GUDO GANDO IN MAIWAND TEHSIL, KOHLU. | 2.300 0.000 | 2.300 | 0.000 0.000 | 0.000 | 0% | 2.300 0.000 | 0.000 | 2.300 | 100% | 0.000 0.000 |
| 399 | Z2009.0231 Kohlu UnApproved M* | CONST: OF LAND PROTECTION OF MIR SHAH JAHAN MARRI & OTHERS (SHEEN KACH), KOHLU. | 4.600 0.000 | 4.600 | 0.000 0.000 | 0.000 | 0% | 4.600 0.000 | 0.000 | 4.600 | 100% | 0.000 0.000 |
| 400 | Z2009.0232 Kohlu UnApproved M* | CONST: OF NESOBA IRRIGATION SCHEME, KOHLU. | 9.100 0.000 | 9.100 | 0.000 0.000 | 0.000 | 0% | 9.100 0.000 | 0.000 | 9.100 | 100% | 0.000 0.000 |
| 401 | Z2009.0276 Kech UnApproved M* | CONST: OF FLOOD PROTECTION DAM AT ZAIN MANUNDI TEHSIL TUMP. | 2.000 0.000 | 2.000 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 100% | 0.000 0.000 |
| 402 | Z2009.0292 Ziarat UnApproved M* | CONST: OF SMALL IRRIGATION AND FLOOD IRRIGATION SCHEMES IN ZIARAT. | 60.000 0.000 | 60.000 | 0.000 0.000 | 0.000 | 0% | 47.000 0.000 | 0.000 | 47.000 | 78% | 13.000 0.000 |
| 403 | Z2009.0294 Qilla Saifullah UnApproved M* | SMALL IRRIGATION SCHEMES IN DIST. QILLA SAIFULLAH. | 90.000 0.000 | 90.000 | 0.000 0.000 | 0.000 | 0% | 60.000 0.000 | 0.000 | 60.000 | 66% | 30.000 0.000 |
| 404 | Z2009.0323 Musa Khail UnApproved M* | SMALL IRRIGATION SCHEMES | 23.000 0.000 | 23.000 | 0.000 0.000 | 0.000 | 0% | 23.000 0.000 | 0.000 | 23.000 | 100% | 0.000 0.000 |
| Surface Irrigation (15 New Projects) GoB Sub-Total | | | 298.000 | 298.000 | 0.000 | 0.000 | | 245.000 | 0.000 | 245.000 | | 53.000 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

| | | | | | | | | | | | |
|--|---|----------|----------|---------|---------|--|---------|-------|---------|--|---------|
| | Surface Irrigation (25 Projects) Total | 900.825 | 2400.825 | 247.362 | 324.762 | | 323.640 | 0.000 | 823.640 | | 329.823 |
| | Sub-Sector Total (FPA) | 1500.000 | | 77.400 | | | 500.000 | | | | 922.600 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Irrigation

Subsector: Dams

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 405 | Z2003.0511 Quetta Approved 2* | CONSTRUCTION OF CHECK DAMS IN QUETTA VALLEY. | 94.360 0.000 | 94.360 | 57.000 0.000 | 57.000 | 60% | 3.736 0.000 | 0.000 | 3.736 | 64% | 33.624 0.000 |
| 406 | Z2003.0577 Gwadar Approved 2* | SAWAR KAUR DAM (REVISED). | 491.170 0.000 | 491.170 | 108.567 0.000 | 108.567 | 22% | 10.000 0.000 | 0.000 | 10.000 | 24% | 372.603 0.000 |
| 407 | Z2003.1056 Quetta Approved 2* | CONST: OF DELAY ACTION DAM SARA GHURGAI AREAS. | 47.634 0.000 | 47.634 | 24.720 0.000 | 24.720 | 51% | 7.000 0.000 | 0.000 | 7.000 | 66% | 15.914 0.000 |
| 408 | Z2003.1125 Qilla Abdullah Approved 1* | CONST: OF ARAMBI MASSEZAI DELAY ACTION DAM. | 52.320 0.000 | 52.320 | 36.460 0.000 | 36.460 | 69% | 15.860 0.000 | 0.000 | 15.860 | 100% | 0.000 0.000 |
| 409 | Z2003.1126 Loralai Approved 1* | CONST: OF DELAY ACTION DAM KACH AMAKZAI. | 51.805 0.000 | 51.805 | 36.351 0.000 | 36.351 | 70% | 15.454 0.000 | 0.000 | 15.454 | 100% | 0.000 0.000 |
| 410 | Z2003.1128 Loralai Approved 2* | CONST: OF CHECK DAMS ORGAI MANDA BORI. | 57.587 0.000 | 57.587 | 40.000 0.000 | 40.000 | 69% | 7.000 0.000 | 0.000 | 7.000 | 81% | 10.587 0.000 |
| 411 | Z2004.1110 Bela Approved 1* | FEASIBILITY STUDY FOR DAM ON PORALI RIVER. | 19.600 0.000 | 19.600 | 5.000 0.000 | 5.000 | 25% | 14.600 0.000 | 0.000 | 14.600 | 100% | 0.000 0.000 |
| 412 | Z2004.1154 Pishin Approved 2* | CONSTRUCTION OF TOR MURGHA DELAY ACTION DAM. | 51.415 0.000 | 51.415 | 28.992 0.000 | 28.992 | 56% | 3.042 0.000 | 0.000 | 3.042 | 62% | 19.381 0.000 |
| 413 | Z2005.0118 Chagai Approved 2* | CONSTRUCTION OF WATER DAM CHILGHAZI. | 39.661 0.000 | 39.661 | 16.500 0.000 | 16.500 | 41% | 7.000 0.000 | 0.000 | 7.000 | 59% | 16.161 0.000 |
| 414 | Z2005.0129 Khuzdar Approved 1* | CONST: OF ABDARI (PURPAKI) DELAY ACTION DAM WADH AREA, KHUZDAR (REVISED). | 16.034 0.000 | 16.034 | 4.000 0.000 | 4.000 | 24% | 12.034 0.000 | 0.000 | 12.034 | 100% | 0.000 0.000 |
| 415 | Z2005.0175 Barkhan Approved 2* | CONST. OF AREE CHUR GRAVITY DAM. | 27.764 0.000 | 27.764 | 6.500 0.000 | 6.500 | 23% | 7.000 0.000 | 0.000 | 7.000 | 48% | 14.264 0.000 |
| 416 | Z2005.0181 Barkhan Approved 2* | CONST OF PANI WALA LAKHI BHAR DELAY ACTION DAM. | 44.353 0.000 | 44.353 | 20.500 0.000 | 20.500 | 46% | 7.000 0.000 | 0.000 | 7.000 | 62% | 16.853 0.000 |
| 417 | Z2005.0227 Khuzdar Approved 1* | CONSTT. OF ZAWA DAD DAM | 29.101 0.000 | 29.101 | 12.600 0.000 | 12.600 | 43% | 16.501 0.000 | 0.000 | 16.501 | 100% | 0.000 0.000 |
| 418 | Z2005.0335 Khuzdar Approved 2* | CONST. OF SORO STORAGE DAM ZEHRI AREA, KHUZDAR (REVISED). | 50.400 0.000 | 50.400 | 31.000 0.000 | 31.000 | 61% | 7.000 0.000 | 0.000 | 7.000 | 75% | 12.400 0.000 |
| 419 | Z2005.0541 Quetta Approved 2* | CONST. OF MIR MASLAKH KAREZ DAM BABOZAI (INCLUDING KARANGA STORAGE DAM) IN AGHBARG QUETTA | 68.000 0.000 | 68.000 | 4.000 0.000 | 4.000 | 5% | 6.400 0.000 | 0.000 | 6.400 | 15% | 57.600 0.000 |
| 420 | Z2005.0642 Loralai Approved 2* | CONST: OF GURMI NO. 2 DELAY ACTION DAM LORALAI. | 31.567 0.000 | 31.567 | 11.500 0.000 | 11.500 | 36% | 7.000 0.000 | 0.000 | 7.000 | 58% | 13.067 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Irrigation

Subsector: Dams

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 421 | Z2006.0024 Kohlu Approved 1* | PC-II FOR CONSULTANCY SERVICES FOR FEASIBILITY STUDY AND DETAILED DESIGN OF PAZHA STORAGE DAM, KOHLU. | 20.900 0.000 | 20.900 | 4.000 0.000 | 4.000 | 19% | 16.900 0.000 | 0.000 | 16.900 | 100% | 0.000 0.000 |
| 422 | Z2007.0004 Gwadar Approved 2* | SURBANDAR SHORE PROTECTION SCHEME DISTRICT GWADAR AND PREPARATION OF PC-II OF SCHEME (RS.242.330 + 1.995 = 244.352). | 244.321 0.000 | 244.321 | 105.000 0.000 | 105.000 | 42% | 7.000 0.000 | 0.000 | 7.000 | 45% | 132.321 0.000 |
| Dams (18 Ongoing Projects) GoB Sub-Total | | | 1437.992 | 1437.992 | 552.690 | 552.690 | | 170.527 | 0.000 | 170.527 | | 714.775 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Irrigation

Subsector: Dams

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|---|--|-----------------|-----------------|---------------------|----------------|---------|--------------------|--------------|-----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 423 | Z2009.0037 Zhob UnApproved M* | PC-II FOR HOSHABAL, SAKI, SERA GARA AND WALA STORAGE DAM IN KAKAR KHURSAN AREA, ZHOB. | 0.500 0.000 | 0.500 | 0.000 0.000 | 0.000 | 0% | 0.500 0.000 | 0.000 | 0.500 | 100% | 0.000 0.000 |
| 424 | Z2009.0055 Khuzdar UnApproved M* | CONST: OF DAM AT BAGGARI AT WADH, DISTRICT KHUZDAR. | 46.289 0.000 | 46.289 | 0.000 0.000 | 0.000 | 0% | 46.289 0.000 | 0.000 | 46.289 | 100% | 0.000 0.000 |
| 425 | Z2009.0145 Loralai UnApproved M* | IMPROVEMENT & RAISING OF WAHI DAM NO. 1&2, TEHSIL DUKI LORALAI | 14.000 0.000 | 14.000 | 0.000 0.000 | 0.000 | 0% | 14.000 0.000 | 0.000 | 14.000 | 100% | 0.000 0.000 |
| 426 | Z2009.0173 Kohlu UnApproved M* | CONSTRUCTION OF DELAY ACTION DAM SARESEMA MANJRA | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 427 | Z2009.0306 Kharan UnApproved M* | CONSTT. GAZI/TADI OF STORAGE DAM (RESERVOIRE) SPILLWAY AND GATES TO IRRIGATE JAMAK UC AND KHARAN | 7.000 0.000 | 7.000 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 100% | 0.000 0.000 |
| Dams (5 New Projects) GoB Sub-Total | | | 72.789 | 72.789 | 0.000 | 0.000 | | 72.789 | 0.000 | 72.789 | | 0.000 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Dams (23 Projects) Total | | | 1510.781 | 1510.781 | 552.690 | 552.690 | | 243.316 | 0.000 | 243.316 | | 714.775 |
| Sub-Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Sector: WATER (48 Projects) | | | 2411.606 | 3911.606 | 800.052 | 877.452 | | 566.956 | 0.000 | 1066.956 | | 1044.598 |
| Sector Total (FPA) | | | 1500.000 | | 77.400 | | | 500.000 | | | | 922.600 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: Primary Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|---------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|-------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 428 | Z2003.0719 Provincial Approved 1* | CONSTRUCTION OF 100 SHELTERLESS PRIMARY SCHOOL BUILDINGS. | 127.669 0.000 | 127.669 | 117.379 0.000 | 117.379 | 91% | 10.290 0.000 | 0.000 | 10.290 | 100% | 0.000 0.000 |
| 429 | Z2004.0021 Provincial Approved F* | BALUCHISTAN EDUCATION SUPPORT PROJECT (WORLD BANK). | 135.225 1319.770 | 1454.995 | 6.366 171.406 | 177.772 | 12% | 50.000 446.300 | 0.000 | 496.300 | 46% | 78.859 702.064 |
| 430 | Z2004.0069 Provincial Approved | ASSISTANCE FOR GIRLS PRIMARY EDUCATION PROJECT-III (WFP). | 83.420 631.280 | 714.700 | 42.945 522.362 | 565.307 | 79% | 12.000 108.918 | 0.000 | 120.918 | 96% | 28.475 0.000 |
| 431 | Z2005.0517 Zhub Approved 2* | CONST. OF ADDL C/R IN VARIOUS SCHOOLS OF ZHOB DIST: IN AREA OF PB-19 AND PB-20 (BDA). | 64.944 0.000 | 64.944 | 37.000 0.000 | 37.000 | 56% | 7.000 0.000 | 0.000 | 7.000 | 67% | 20.944 0.000 |
| | Primary Education (4 Ongoing Projects) GoB Sub-Total | | 411.258 | 2362.308 | 203.690 | 897.458 | | 79.290 | 0.000 | 634.508 | | 128.278 |
| | FPA Sub-Total | | 1951.050 | | 693.768 | | | 555.218 | | | | 702.064 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: Primary Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|---|--|-----------------|----------------|---------------------|--------------|---------|--------------------|--------------|----------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 432 | Z2009.0040 Bela UnApproved M* | CONST: WORKS FOR P/S BUILDINGS/ADDL: ROOMS/ELECTRIC:/FURNITURE & ELECTRIC COOLERS IN DUREJI/HUB/WINDER AREA | 11.000 0.000 | 11.000 | 0.000 0.000 | 0.000 | 0% | 11.000 0.000 | 0.000 | 11.000 | 100% | 0.000 0.000 |
| 433 | Z2009.0097 Kalat UnApproved M* | 3 NOS. NEW PRIMARY SCHOOLS BUILDINGS (GIRLS/BOYS) IN TEHSIL KALAT. | 6.000 0.000 | 6.000 | 0.000 0.000 | 0.000 | 0% | 6.000 0.000 | 0.000 | 6.000 | 100% | 0.000 0.000 |
| 434 | Z2009.0108 Kalat UnApproved M* | 5 NOS ESTABLISHMENT OF NEW PRIMARY SCHOOL BUILDINGS GIRLS/BOYS IN TEHSIL KALAT. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 435 | Z2009.0123 Kech UnApproved M* | UPGRADATION OF SEVEN PRIMARY SCHOOLS, KECH | 23.681 0.000 | 23.681 | 0.000 0.000 | 0.000 | 0% | 23.681 0.000 | 0.000 | 23.681 | 100% | 0.000 0.000 |
| 436 | Z2009.0124 Kech UnApproved M* | ESTAB. OF THREE GIRLS PRIMARY SCHOOLS, DISTRICT KECH | 5.844 0.000 | 5.844 | 0.000 0.000 | 0.000 | 0% | 5.844 0.000 | 0.000 | 5.844 | 100% | 0.000 0.000 |
| 437 | Z2009.0135 Khuzdar UnApproved M* | EDUCATION BUILDINGS/FACILITIES IN DISTRICT KHUZDAR | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 438 | Z2009.0139 Zhub UnApproved M* | ESTABLISHMENT/CONSTRUCTION OF VARIOUS BUILDINGS FOR SCHOOLS OF PB-18 ZHOB | 21.000 0.000 | 21.000 | 0.000 0.000 | 0.000 | 0% | 21.000 0.000 | 0.000 | 21.000 | 100% | 0.000 0.000 |
| 439 | Z2009.0142 Provincial UnApproved M* | CONSTRUCTION/UPGRADATION OF PRIMARY SCHOOLS | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 440 | Z2009.0167 Kachhi UnApproved M* | NEW SCHOOLS/UPGRADATION OF PRIMARY SCHOOLS INTO MIDDLE SCHOOLS | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 441 | Z2009.0189 Qilla Abdullah UnApproved M* | CONST: OF P/S BUILDINGS IN KILLI HAJI KHUDA-E-RAHIM, PINAKAI, GAWAL TOOBA, NACHARIAN QUETTA, HYDAYAT & OTHERS. | 14.880 0.000 | 14.880 | 0.000 0.000 | 0.000 | 0% | 14.880 0.000 | 0.000 | 14.880 | 100% | 0.000 0.000 |
| 442 | Z2009.0195 Provincial UnApproved M* | CONSTRUCTION OF ADDITIONAL ROOMS/BUILDINGS IN VARIOUS SCHOOLS IN BALOCHISTAN | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 443 | Z2009.0203 Qilla Abdullah UnApproved M* | CONST: OF 7 NOS GOVT: P/S BUILDINGS KHM AIWAZ, KHM ANWAR, K.MALIK SHAJHAN KULAK AND OTHERS. | 17.360 0.000 | 17.360 | 0.000 0.000 | 0.000 | 0% | 17.360 0.000 | 0.000 | 17.360 | 100% | 0.000 0.000 |
| 444 | Z2009.0217 Kech UnApproved M* | IMPROVEMENT & BETTERMENT OF SCHOOLS AND EXTENSION OF ROOMS TEC. AT TEHSIL TURBAT, DISTRICT KECH | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 445 | Z2009.0247 Quetta UnApproved M* | CONSTRUCTION OF ADDL. ROOMS IN VARIOUS SCHOOLS OF QUETTA CITY | 22.000 0.000 | 22.000 | 0.000 0.000 | 0.000 | 0% | 22.000 0.000 | 0.000 | 22.000 | 100% | 0.000 0.000 |
| 446 | Z2009.0313 Nasirabad UnApproved D* | CONSTT. OF PRIMARY SCHOOL IN GOTH MURAD WAH, TEHSIL CHATTAR | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| Primary Education (15 New Projects) GoB Sub-Total | | | 236.765 | 236.765 | 0.000 | 0.000 | | 236.765 | 0.000 | 236.765 | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

| | | | | | | | | | | |
|--|----------|----------|---------|---------|--|---------|-------|---------|--|---------|
| FPA Sub-Total | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Primary Education (19 Projects) Total | 648.023 | 2599.073 | 203.690 | 897.458 | | 316.055 | 0.000 | 871.273 | | 128.278 |
| Sub-Sector Total (FPA) | 1951.050 | | 693.768 | | | 555.218 | | | | 702.064 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: Middle Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|---------------------|-----------------|---------------------|-----------------|---------|--------------------|--------------|----------------|----------|---------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 447 | E1996.0024 Provincial Approved F* | BALUCHISTAN MIDDLE LEVEL EDUCATION PROJECT (JIBC). | 491.943 4000.000 | 4491.943 | 237.441 668.304 | 905.745 | 20% | 10.500 280.000 | 0.000 | 290.500 | 26% | 244.002 3051.696 |
| 448 | Z2003.0726 Provincial Approved 2* | UP-GRADATION OF 56 PRIMARY SCHOOLS TO MIDDLE LEVEL. | 180.461 0.000 | 180.461 | 151.631 0.000 | 151.631 | 84% | 10.000 0.000 | 0.000 | 10.000 | 89% | 18.830 0.000 |
| | Middle Education (2 Ongoing Projects) GoB Sub-Total | | 672.404 | 4672.404 | 389.072 | 1057.376 | | 20.500 | 0.000 | 300.500 | | 262.832 |
| | FPA Sub-Total | | 4000.000 | | 668.304 | | | 280.000 | | | | 3051.696 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: Middle Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-----------------|-----------------|---------------------|-----------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 449 | Z2009.0038 Zhob UnApproved M* | CONST: OF 50 ADDITIONAL CLASS ROOMS IN VARIOUS SCHOOLS OF PB-19, ZHOB. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 450 | Z2009.0099 Kalat UnApproved M* | UPGRADATION OF GIRLS PRIMARY SCHOOL BENCHA INTO MIDDLE SCHOOL IN TEHSIL KALAT. | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 451 | Z2009.0109 Kalat UnApproved M* | UPGRADATION OF 2 NOS PRIMARY SCHOOLS TO MIDDLE SCHOOLS IN TEHSIL KALAT. | 8.000 0.000 | 8.000 | 0.000 0.000 | 0.000 | 0% | 8.000 0.000 | 0.000 | 8.000 | 100% | 0.000 0.000 |
| 452 | Z2009.0230 Jaffarabad UnApproved M* | CONSTRUCTION OF LIBRARIES IN SUHBATPUR AND MANJHIPUR CITIES, JAFFERABAD | 55.000 0.000 | 55.000 | 0.000 0.000 | 0.000 | 0% | 25.000 0.000 | 0.000 | 25.000 | 45% | 30.000 0.000 |
| 453 | Z2009.0244 Quetta UnApproved M* | PURCHASE OF LAND FOR SCHOOLS IN QUETTA CITY BEING RUN IN RENTED BUILDINGS. | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |
| 454 | Z2009.0246 Quetta UnApproved M* | CONSTT. OF SCHOOL BUILDINGS FOR GOVT. MIDDLE SCHOOL KILLI NASRAN, KACH, SARAGURGI, QUETTA | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 455 | Z2009.0249 Zhob UnApproved M* | UPGRADATION OF BUILDINGS OF VARIOUS PRIMARY/MIDDLE SCHOOLS TO THE NEXT LEVEL OF PB-19, ZHOB. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 456 | Z2009.0286 Quetta UnApproved D* | PURCHASE OF LAND AND CONSTRUCTION OF BOYS MIDDLE SCHOOL KILLI UMER | 6.168 0.000 | 6.168 | 0.000 0.000 | 0.000 | 0% | 6.168 0.000 | 0.000 | 6.168 | 100% | 0.000 0.000 |
| | Middle Education (8 New Projects) GoB Sub-Total | | 134.168 | 134.168 | 0.000 | 0.000 | | 104.168 | 0.000 | 104.168 | | 30.000 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Middle Education (10 Projects) Total | | 806.572 | 4806.572 | 389.072 | 1057.376 | | 124.668 | 0.000 | 404.668 | | 292.832 |
| | Sub-Sector Total (FPA) | | 4000.000 | | 668.304 | | | 280.000 | | | | 3051.696 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: Secondary Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|--|-----------------|---------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 457 | Z2002.0782 Provincial Approved ↑* | CONSTRUCTION OF BUILDING FOR PREVIOUSLY UP-GRADED MIDDLE AND HIGH SCHOOLS. | 96.010 0.000 | 96.010 | 82.559 0.000 | 82.559 | 85% | 13.451 0.000 | 0.000 | 13.451 | 100% | 0.000 0.000 |
| Secondary Education (1 Ongoing Projects) GoB Sub-Total | | | 96.010 | 96.010 | 82.559 | 82.559 | | 13.451 | 0.000 | 13.451 | | 0.000 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education
Subsector: Secondary Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|--|---------------------|-----------------|---------------------|---------------|------|--------------------|--------------|----------------|------|---------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | | Achv: % | Capital/ FPA | Revenue | | |
| | New | | | | | | | | | | | |
| 458 | Z2009.0012 Provincial Approved F* | EDUCATION SUPPORT TO GOVT. OF BALOCHISTAN-DFID. | 260.000 5200.000 | 5460.000 | 0.000 0.000 | 0.000 | 0% | 10.000 300.000 | 0.000 | 310.000 | 5% | 250.000 4900.000 |
| 459 | Z2009.0033 Quetta Approved D* | CONST: OF POLICE GRAMMAR SCHOOL, QUETTA. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 460 | Z2009.0034 Zhub UnApproved M* | CONST: OF MODEL HIGH SCHOOL FOR BOYS, ZHOB CITY. | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |
| 461 | Z2009.0035 Zhub UnApproved M* | CONST: OF MODEL HIGH SCHOOL FOR GIRLS, ZHOB CITY. | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |
| 462 | Z2009.0074 Barkhan UnApproved M* | UPGRADATION OF VARIOUS SCHOOLS IN DISTRICT BARKHAN. | 11.500 0.000 | 11.500 | 0.000 0.000 | 0.000 | 0% | 11.500 0.000 | 0.000 | 11.500 | 100% | 0.000 0.000 |
| 463 | Z2009.0220 Dera Bugti UnApproved M* | CONST: OF HOSTEL FOR OLD GALLION SCHOOL, BAIKER. | 7.000 0.000 | 7.000 | 0.000 0.000 | 0.000 | 0% | 7.000 0.000 | 0.000 | 7.000 | 100% | 0.000 0.000 |
| 464 | Z2009.0222 Dera Bugti UnApproved M* | CONST: OF ADDITIONAL ROOMS FOR BOYS HIGH SCHOOL, BAIKER. | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 465 | Z2009.0235 Kohlu UnApproved M* | ESTABLISHMENT OF PUBLIC SCHOOL, KOHLU ALONGWITH PURCHASE OF LAND & RESIDENTIAL QUARTERS. | 63.000 0.000 | 63.000 | 0.000 0.000 | 0.000 | 0% | 63.000 0.000 | 0.000 | 63.000 | 100% | 0.000 0.000 |
| 466 | Z2009.0245 Quetta UnApproved M* | CONSTRUCTION OF SCHOOL BUILDINGS FOR GOVT. BOYS HIGH SCHOOL JAN MOHAMMED ROAD, QUETTA | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 467 | Z2009.0251 Quetta UnApproved M* | PURCHASE OF LAND FOR VARIOUS SCHOOLS /CONSTT. OF CLASS ROOMS/COMPUTER LAB/LABORATRIES IN PB-4 | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 468 | Z2009.0288 Musa Khail UnApproved M* | CONST: & UPGRADATION OF PRIMAY, MIDDLE AND HIGH SCHOOLS IN MUSA KHAIL DISTRICT. | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 469 | Z2009.0291 Pishin UnApproved M* | CONST: & UPDRADATION OF PRIMARY, MIDDLE & HIGH SCHOOLS IN DIST. PISHIN. | 40.000 0.000 | 40.000 | 0.000 0.000 | 0.000 | 0% | 40.000 0.000 | 0.000 | 40.000 | 100% | 0.000 0.000 |
| 470 | Z2009.0304 Awaran UnApproved M* | UPGRADATION OF BOYS MIDDLE SCHOOL TO HIGH SCHOOL, SHANDI AWARAN | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| Secondary Education (13 New Projects) GoB Sub-Total | | | 536.500 | 5736.500 | 0.000 | 0.000 | | 286.500 | 0.000 | 586.500 | | 250.000 |
| FPA Sub-Total | | | 5200.000 | | 0.000 | | | 300.000 | | | | 4900.000 |
| Secondary Education (14 Projects) Total | | | 632.510 | 5832.510 | 82.559 | 82.559 | | 299.951 | 0.000 | 599.951 | | 250.000 |
| Sub-Sector Total (FPA) | | | 5200.000 | | 0.000 | | | 300.000 | | | | 4900.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education
Subsector: College Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|------------------|---------|---------------------|---------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 471 | Z2001.0928 Quetta Approved 2* | COLLEGE TEACHERS TRAINING ACADEMY. | 208.980 0.000 | 208.980 | 126.750 0.000 | 126.750 | 60% | 10.000 0.000 | 0.000 | 10.000 | 65% | 72.230 0.000 |
| 472 | Z2003.0749 Bela Approved | CONSTRUCTION OF BUILDING FOR INTER COLLEGE HUB (REVISED). | 54.845 0.000 | 54.845 | 37.278 0.000 | 37.278 | 67% | 10.000 0.000 | 0.000 | 10.000 | 86% | 7.567 0.000 |
| 473 | Z2003.0763 Kachhi Approved 2* | CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH. | 19.555 0.000 | 19.555 | 7.351 0.000 | 7.351 | 37% | 10.000 0.000 | 0.000 | 10.000 | 88% | 2.204 0.000 |
| 474 | Z2003.0767 Gwadar Approved 2* | UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDRY WALL. | 242.399 0.000 | 242.399 | 80.000 0.000 | 80.000 | 33% | 10.000 0.000 | 0.000 | 10.000 | 37% | 152.399 0.000 |
| 475 | Z2003.0783 Loralai Approved 2* | CONSTRUCTION OF BUILDING FOR MONOTECHNIC INSTITUTE FOR WOMEN AT LORALAI. | 61.033 0.000 | 61.033 | 16.250 0.000 | 16.250 | 26% | 4.378 0.000 | 0.000 | 4.378 | 33% | 40.405 0.000 |
| 476 | Z2003.1152 Qilla Saifullah Approved 1* | CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH. | 40.664 0.000 | 40.664 | 24.819 0.000 | 24.819 | 61% | 15.845 0.000 | 0.000 | 15.845 | 100% | 0.000 0.000 |
| 477 | Z2004.0023 Zhub Approved 2* | ESTABLISHMENT OF BALOCHISTAN RESIDENTIAL COLLEGE AT ZHOB.. | 163.240 0.000 | 163.240 | 26.429 0.000 | 26.429 | 16% | 7.000 0.000 | 0.000 | 7.000 | 20% | 129.811 0.000 |
| 478 | Z2004.0059 Quetta Approved 2* | ESTABLISHMENT OF QUETTA COLLEGE OF ARTS. | 96.776 0.000 | 96.776 | 48.000 0.000 | 48.000 | 49% | 4.878 0.000 | 0.000 | 4.878 | 54% | 43.898 0.000 |
| 479 | Z2004.0068 Kalat Approved 2* | ESTABLISHMENT OF INTER GIRLS COLLEGE AT SORAB. | 39.091 0.000 | 39.091 | 10.750 0.000 | 10.750 | 27% | 5.000 0.000 | 0.000 | 5.000 | 40% | 23.341 0.000 |
| 480 | Z2004.1079 Bela Approved 2* | RESIDENTIAL COLLEGE AT UTHAL (PHASE-I). | 120.800 0.000 | 120.800 | 63.394 0.000 | 63.394 | 52% | 7.000 0.000 | 0.000 | 7.000 | 58% | 50.406 0.000 |
| 481 | Z2005.0044 Quetta Approved 2* | CONST: OF WOMAN HOSTEL AT GOVT: GIRLS COLLEGE QUETTA. | 77.626 0.000 | 77.626 | 58.500 0.000 | 58.500 | 75% | 7.000 0.000 | 0.000 | 7.000 | 84% | 12.126 0.000 |
| 482 | Z2005.0244 Provincial Approved 1* | PROVISION OF BUSES IN ALL GOVERNMENT GIRLS COLLEGE OF BALOCHISTAN. | 30.000 0.000 | 30.000 | 18.700 0.000 | 18.700 | 62% | 11.300 0.000 | 0.000 | 11.300 | 100% | 0.000 0.000 |
| 483 | Z2005.0247 Ziarat Approved 2* | INTER COLLEGE SANJAVI | 54.117 0.000 | 54.117 | 35.197 0.000 | 35.197 | 65% | 7.000 0.000 | 0.000 | 7.000 | 77% | 11.920 0.000 |
| 484 | Z2005.0349 Loralai Approved 1* | CONST. OF GYMNASIUM , ADDL, C/R AND HOSTEL IN BALOCHISTAN RESIDENTIAL COLLEGE LORALAI | 30.357 0.000 | 30.357 | 17.100 0.000 | 17.100 | 56% | 13.257 0.000 | 0.000 | 13.257 | 100% | 0.000 0.000 |
| 485 | Z2005.0556 Quetta Approved 2* | CONST: OF GIRLS INTER COLLEGE KUCHLAK. | 49.478 0.000 | 49.478 | 0.000 0.000 | 0.000 | 0% | 4.948 0.000 | 0.000 | 4.948 | 10% | 44.530 0.000 |
| 486 | Z2005.0587 Kalat Approved 2* | CONSTRUCTION OF INTER COLLEGE MANGOCHAR, KALAT. | 51.252 0.000 | 51.252 | 2.000 0.000 | 2.000 | 3% | 4.925 0.000 | 0.000 | 4.925 | 13% | 44.327 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

| | | | | | | | | | | |
|--|----------|----------|---------|---------|--|---------|-------|---------|--|---------|
| College Education (16 Ongoing Projects) GoB Sub-Total | 1340.213 | 1340.213 | 572.518 | 572.518 | | 132.531 | 0.000 | 132.531 | | 635.164 |
| FPA Sub-Total | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education
Subsector: College Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|---|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 487 | Z2009.0047 Khuzdar UnApproved D* | CONST: OF STUDENTS HOSTEL IN BRC KHUADAR. | 104.000 0.000 | 104.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 19% | 84.000 0.000 |
| 488 | Z2009.0061 Nushki UnApproved D* | CONST: OF BOUNDARY WALL AROUND GOVT: DEGREE COLLEGE NUSHKI. | 9.080 0.000 | 9.080 | 0.000 0.000 | 0.000 | 0% | 9.080 0.000 | 0.000 | 9.080 | 100% | 0.000 0.000 |
| 489 | Z2009.0076 Panjgur UnApproved M* | CONST: OF GIRLS COLLEGE KHUDAABADAN, PANJGUR. | 40.000 0.000 | 40.000 | 10.000 0.000 | 10.000 | 25% | 20.000 0.000 | 0.000 | 20.000 | 75% | 10.000 0.000 |
| 490 | Z2009.0077 Panjgur UnApproved M* | CONST OF POLYTECHNIC COLLEGE IN PANJGUR. | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 40% | 30.000 0.000 |
| 491 | Z2009.0098 Kalat UnApproved M* | CONST: OF EXAMINATION HALL FOR GIRLS COLLEGE KALAT. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 492 | Z2009.0186 Qilla Abdullah UnApproved M* | CONST: OF GOVERNMENT GIRLS INTER COLLEGE PIRALIZAI, QILLA ABDULLAH. | 45.000 0.000 | 45.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 66% | 15.000 0.000 |
| 493 | Z2009.0213 Kech UnApproved D* | CONSTRUCTION OF STUDENTS HOSTEL IN BRC TURBAT. | 104.000 0.000 | 104.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 19% | 84.000 0.000 |
| 494 | Z2009.0236 Pishin UnApproved M* | CONSTRUCTION OF GOVT. BOYS INTER COLLEGE, ISMALIZAI MANZAKI AND BUILDINGS/B.WALLS OF VARIOUS SCHOOLS,PB-10 | 40.000 0.000 | 40.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 75% | 10.000 0.000 |
| 495 | Z2009.0283 Qilla Abdullah UnApproved M* | CONSTT: OF GOVT. BOYS INTER COLLEGE, ABDUR REHMANZAI, GULISTAN. | 60.000 0.000 | 60.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 83% | 10.000 0.000 |
| 496 | Z2009.0287 Musa Khail UnApproved M* | CONST: OF BOYS INTER COLLEGE, KINGRY. | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 50% | 15.000 0.000 |
| 497 | Z2009.0305 Gwadar UnApproved M* | CONSTT. OF SCIENCE LABS (3 NOS.) BUILDING AND STORES, GOVT. COLLEGE GWADAR (BDA). | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| College Education (11 New Projects) GoB Sub-Total | | | 497.080 | 497.080 | 10.000 | 10.000 | | 229.080 | 0.000 | 229.080 | | 258.000 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| College Education (27 Projects) Total | | | 1837.293 | 1837.293 | 582.518 | 582.518 | | 361.611 | 0.000 | 361.611 | | 893.164 |
| Sub-Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: University Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|---|-----------------|---------------|---------------------|--------------|---------|--------------------|--------------|--------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 498 | Z2005.0157 Quetta Approved 2* | CONSTRUCTION OF FOUR LECTURE HALLS AND LIBRARY AT WOMEN UNIVERSITY, QTA | 37.472 0.000 | 37.472 | 1.000 0.000 | 1.000 | 2% | 7.000 0.000 | 0.000 | 7.000 | 21% | 29.472 0.000 |
| University Education (1 Ongoing Projects) GoB Sub-Total | | | 37.472 | 37.472 | 1.000 | 1.000 | | 7.000 | 0.000 | 7.000 | | 29.472 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: University Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-----------------|----------------|---------------------|--------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 499 | Z2009.0054 Quetta UnApproved M* | CONSTRUCTION OF GIRLS HOSTEL AT UNIVERSITY OF BALOCHISTAN. | 80.338 0.000 | 80.338 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 12% | 70.338 0.000 |
| 500 | Z2009.0198 Quetta UnApproved M* | CONSTRUCTION OF AUDITORIUM IN IT UNIVERSITY (BUIITEMS) QUETTA | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 501 | Z2009.0214 Quetta UnApproved M* | COMPLETION OF INSTITUTE OF MANAGEMENT SCIENCES AND SPECIAL STUDIES KHARTAR CAMPUS (MALE) & PURCHASE OF EQUIPEMENTS | 52.000 0.000 | 52.000 | 0.000 0.000 | 0.000 | 0% | 52.000 0.000 | 0.000 | 52.000 | 100% | 0.000 0.000 |
| | University Education (3 New Projects) GoB Sub-Total | | 142.338 | 142.338 | 0.000 | 0.000 | | 72.000 | 0.000 | 72.000 | | 70.338 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | University Education (4 Projects) Total | | 179.810 | 179.810 | 1.000 | 1.000 | | 79.000 | 0.000 | 79.000 | | 99.810 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: Technical Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|---------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|---------------|----------|-------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 502 | Z2003.0772 Bela Approved 2* | CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED). | 299.913 0.000 | 299.913 | 120.694 0.000 | 120.694 | 40% | 10.000 0.000 | 0.000 | 10.000 | 43% | 169.219 0.000 |
| 503 | Z2004.0022 Provincial Approved F* | RE-STRUCTING OF TECHNICAL EDUCATION FOR POVERTY REDUCTION PROJECT (ADB). | 256.142 1024.571 | 1280.713 | 149.135 351.594 | 500.729 | 39% | 10.000 1.000 | 0.000 | 11.000 | 39% | 97.007 671.977 |
| | Technical Education (2 Ongoing Projects) GoB Sub-Total | | 556.055 | 1580.626 | 269.829 | 621.423 | | 20.000 | 0.000 | 21.000 | | 266.226 |
| | FPA Sub-Total | | 1024.571 | | 351.594 | | | 1.000 | | | | 671.977 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Education

Subsector: Technical Education

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|---|------------------|------------------|---------------------|-----------------|---------|--------------------|--------------|-----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 504 | Z2009.0215 Quetta UnApproved M* | CONSTRUCTION/PURCHASE OF LAND FOR TECHNICAL TRAINING CENTRE AT ALAMDAR ROAD QUETTA | 40.000 0.000 | 40.000 | 0.000 0.000 | 0.000 | 0% | 40.000 0.000 | 0.000 | 40.000 | 100% | 0.000 0.000 |
| Technical Education (1 New Projects) GoB Sub-Total | | | 40.000 | 40.000 | 0.000 | 0.000 | | 40.000 | 0.000 | 40.000 | | 0.000 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Technical Education (3 Projects) Total | | | 596.055 | 1620.626 | 269.829 | 621.423 | | 60.000 | 0.000 | 61.000 | | 266.226 |
| Sub-Sector Total (FPA) | | | 1024.571 | | 351.594 | | | 1.000 | | | | 671.977 |
| Sector: EDUCATION (77 Projects) | | | 4700.263 | 16875.884 | 1528.668 | 3242.334 | | 1241.285 | 0.000 | 2377.503 | | 1930.310 |
| Sector Total (FPA) | | | 12175.621 | | 1713.666 | | | 1136.218 | | | | 9325.737 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Health

Subsector: Primary Health Care

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 505 | Z2004.0057 Provincial Approved 2* | CONSOLIDATION OF EXISTING BHU'S IN BALOCHISTAN. | 98.000 0.000 | 98.000 | 20.000 0.000 | 20.000 | 20% | 7.000 0.000 | 0.000 | 7.000 | 27% | 71.000 0.000 |
| 506 | Z2005.0537 Kalat Approved 4* | CONSTRUCTION OF BHU VILLAGE GARRANI | 10.937 0.000 | 10.937 | 0.000 0.000 | 0.000 | 0% | 10.937 0.000 | 0.000 | 10.937 | 100% | 0.000 0.000 |
| | Primary Health Care (2 Ongoing Projects) GoB Sub-Total | | 108.937 | 108.937 | 20.000 | 20.000 | | 17.937 | 0.000 | 17.937 | | 71.000 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Health
Subsector: Primary Health Care

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|---|-----------------|--------|---------------------|-------|---------|--------------------|---------|--------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 507 | Z2009.0100 Kalat UnApproved M* | UPGRADATION OF BHUS JOHAN & RODHINJO INTO RHC IN TEHSIL KALAT. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 508 | Z2009.0117 Kech UnApproved M* | ESTABLISHMENT OF FIVE BHUS AT KECH | 12.500 0.000 | 12.500 | 0.000 0.000 | 0.000 | 0% | 12.500 0.000 | 0.000 | 12.500 | 100% | 0.000 0.000 |
| 509 | Z2009.0138 Zhob UnApproved M* | ESTABLISHMENT/CONSTRUCTION OF VARIOUS BHUS & DISPENSARIES IN PB-18 ZHOB | 22.000 0.000 | 22.000 | 0.000 0.000 | 0.000 | 0% | 22.000 0.000 | 0.000 | 22.000 | 100% | 0.000 0.000 |
| 510 | Z2009.0141 Provincial UnApproved M* | CONSTRUCTION OF BHUS IN DIFFERENT DISTRICTS | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 511 | Z2009.0165 Kachhi UnApproved M* | CONSTRUCTION OF TWO BHUS | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 512 | Z2009.0175 Kohlu UnApproved M* | ESTABLISHMENT OF BHU AT MIREWATABAD MAWAND | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 513 | Z2009.0182 Kech UnApproved M* | RHC GORKOP TURBAT | 25.000 0.000 | 25.000 | 0.000 0.000 | 0.000 | 0% | 25.000 0.000 | 0.000 | 25.000 | 100% | 0.000 0.000 |
| 514 | Z2009.0188 Kalat UnApproved M* | TWO ABULANCES AND EQUIPEMENT FOR HOSPITAL AND BHUS IN SURAB | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 100% | 0.000 0.000 |
| 515 | Z2009.0192 Qilla Abdullah UnApproved M* | CONST: OF BASIC HEALTH UNIT, MAIZAI. | 4.500 0.000 | 4.500 | 0.000 0.000 | 0.000 | 0% | 4.500 0.000 | 0.000 | 4.500 | 100% | 0.000 0.000 |
| 516 | Z2009.0194 Qilla Abdullah UnApproved M* | CONST: OF CIVIL DISPENSARY, KILLI OLD MAJJAK, KILLI KULAK. | 4.340 0.000 | 4.340 | 0.000 0.000 | 0.000 | 0% | 4.340 0.000 | 0.000 | 4.340 | 100% | 0.000 0.000 |
| 517 | Z2009.0202 Qilla Abdullah UnApproved M* | CONST: OF RURAL HEALTH CENTER KILLI PIR ALIZAI AND KILLI JUNGLE PIR ALIZAI. | 14.400 0.000 | 14.400 | 0.000 0.000 | 0.000 | 0% | 14.400 0.000 | 0.000 | 14.400 | 100% | 0.000 0.000 |
| 518 | Z2009.0206 Qilla Abdullah UnApproved M* | CONST: OF BASIC HEALTH UNIT, JUNGLE PIRALIZAI AND KILLI IMRANZAI. | 9.000 0.000 | 9.000 | 0.000 0.000 | 0.000 | 0% | 9.000 0.000 | 0.000 | 9.000 | 100% | 0.000 0.000 |
| 519 | Z2009.0207 Qilla Abdullah UnApproved M* | CONST: OF CIVIL DISPENSARY, KILLI LUMRAN, JABBAR NEW MAJJAK, KILLI DADAN MACHKAN & KILLI JUNGLE PIR ALIZAI. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 8.000 0.000 | 0.000 | 8.000 | 80% | 2.000 0.000 |
| 520 | Z2009.0234 Kohlu UnApproved M* | ESTABLISHMENT OF BHU MIR DANISH MARRI ALONGWITH RESIDENTIAL QUARTERS OF STAFF. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 521 | Z2009.0250 Quetta UnApproved M* | CONSTT. OF ADDLL ROOMS/RENOV. OF EXISTING BUILDINGS OF BHUS: A JAN LANE, NASRAN, ALIF DIN RD, CANTT. BOARD HOSPITAL | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Health

Subsector: Primary Health Care

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 522 | Z2009.0270 Nasirabad UnApproved D* | CONST: OF BHU AT KILLI MOHALLA HAJI PIR BUX MOUZA SERE WAH BALINA PHULEJI, D.M.JAMALI. | 3.000 0.000 | 3.000 | 0.000 0.000 | 0.000 | 0% | 1.000 0.000 | 0.000 | 1.000 | 33% | 2.000 0.000 |
| 523 | Z2009.0280 Jaffarabad UnApproved M* | CHILDREN WARD WITH EQUIPMENT FOR RHC IN JAFFARABAD DISTRICT. | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 524 | Z2009.0289 Pishin UnApproved M* | CONST: OF BHUS CHOTI NASARAN, YAROO AND SHARE ZAI, PISHIN | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 40% | 18.000 0.000 |
| 525 | Z2009.0299 Musa Khail UnApproved D* | CONSTT. OF BHU AT KILLI HAJI HAZAR KHAN ALIZAI, MUSA KHAIL. | 9.700 0.000 | 9.700 | 0.000 0.000 | 0.000 | 0% | 9.700 0.000 | 0.000 | 9.700 | 100% | 0.000 0.000 |
| | Primary Health Care (19 New Projects) GoB Sub-Total | | 266.440 | 266.440 | 0.000 | 0.000 | | 244.440 | 0.000 | 244.440 | | 22.000 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Primary Health Care (21 Projects) Total | | 375.377 | 375.377 | 20.000 | 20.000 | | 262.377 | 0.000 | 262.377 | | 93.000 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Health

Subsector: Curative Health Care

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|-------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|-------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 526 | H1997.0004 Provincial Approved 2* | T.B CONTROL PROGRAMME (DOTs). | 178.113 0.000 | 178.113 | 68.657 0.000 | 68.657 | 38% | 12.160 0.000 | 0.000 | 12.160 | 45% | 97.296 0.000 |
| 527 | Z2002.0734 Provincial Approved 2* | ROLL BACK MALARIA PROGRAMME. | 142.099 0.000 | 142.099 | 44.630 0.000 | 44.630 | 31% | 11.270 0.000 | 0.000 | 11.270 | 39% | 86.199 0.000 |
| 528 | Z2003.0435 Provincial Approved F* | ENHANCED HIV/AIDS PREVENTION & CONTROL PROJECT. | 35.147 199.171 | 234.318 | 20.429 58.926 | 79.355 | 33% | 10.000 75.000 | 0.000 | 85.000 | 70% | 4.718 65.245 |
| 529 | Z2003.0645 Provincial Approved F* | STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI). | 85.000 410.000 | 495.000 | 22.723 78.631 | 101.354 | 20% | 9.823 29.922 | 0.000 | 39.745 | 28% | 52.454 301.447 |
| 530 | Z2004.0135 Qilla Saifullah Approved 2* | IMPROVEMENT OF DHQ HOSPITAL QILLA SAIFULLAH.. | 52.665 0.000 | 52.665 | 6.800 0.000 | 6.800 | 12% | 7.000 0.000 | 0.000 | 7.000 | 26% | 38.865 0.000 |
| 531 | Z2004.0159 Qilla Abdullah Approved 2* | IMPROVEMENT OF DHQ HOSPITAL CHAMAN. | 123.959 0.000 | 123.959 | 37.000 0.000 | 37.000 | 29% | 7.000 0.000 | 0.000 | 7.000 | 35% | 79.959 0.000 |
| 532 | Z2004.0753 Quetta Approved 2* | CONST: OF 50 BEDDED HOSPITAL AT KUCHLAK. | 81.087 0.000 | 81.087 | 18.000 0.000 | 18.000 | 22% | 14.309 0.000 | 0.000 | 14.309 | 39% | 48.778 0.000 |
| 533 | Z2005.0425 Quetta Approved 2* | CONST: OF CIVIL HOPSITAL PAHSTOONABAD QUETTA. | 117.965 0.000 | 117.965 | 0.000 0.000 | 0.000 | 0% | 0.100 0.000 | 0.000 | 0.100 | 0% | 117.865 0.000 |
| 534 | Z2009.0031 Kalat Approved 2* | CONSTRUCTION OF 50 BEDDED HOSPITAL AT KALAT. | 197.547 0.000 | 197.547 | 11.000 0.000 | 11.000 | 5% | 7.000 0.000 | 0.000 | 7.000 | 9% | 179.547 0.000 |
| | Curative Health Care (9 Ongoing Projects) GoB Sub-Total | | 1013.582 | 1622.753 | 229.239 | 366.796 | | 78.662 | 0.000 | 183.584 | | 705.681 |
| | FPA Sub-Total | | 609.171 | | 137.557 | | | 104.922 | | | | 366.692 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Health

Subsector: Curative Health Care

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 535 | Z2009.0075 Panjgur UnApproved M* | CONST: OF 50 BEDDED HOSPITAL KHUDAABADAN PANJGUR. | 82.000 0.000 | 82.000 | 30.000 0.000 | 30.000 | 36% | 40.000 0.000 | 0.000 | 40.000 | 85% | 12.000 0.000 |
| 536 | Z2009.0193 Quetta UnApproved M* | CONSTRUCTION/ESTB: OF GYNE WARD IN CIVIL HOSPITAL QUETTA | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 537 | Z2009.0196 Quetta UnApproved M* | PURCHASE OF ESSENTIAL EQUIPMENT FOR DIFFERENT WARDS IN CIVIL HOSPITAL AND BMC QUETTA | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 538 | Z2009.0197 Quetta UnApproved M* | CONSTRUCTION OF ADDITIONAL WARDS AND PATHWAYS IN VARIOUS HOSPITALS QUETTA CITY | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 539 | Z2009.0212 Kharan UnApproved M* | CONSTRUCTION OF CASUALTY UNIT ALOGN-WITH EQUIPMENTS DHQ, KHARAN | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 540 | Z2009.0314 Provincial UnApproved D* | INSTALLATION OF INCENERATORS IN SEVEN HOSPITALS | 8.400 0.000 | 8.400 | 0.000 0.000 | 0.000 | 0% | 8.400 0.000 | 0.000 | 8.400 | 100% | 0.000 0.000 |
| 541 | Z2009.0319 Gwadar UnApproved F* | CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI | 0.100 235.823 | 235.923 | 0.000 0.000 | 0.000 | 0% | 0.100 0.000 | 0.000 | 0.100 | 0% | 0.000 235.823 |
| 542 | Z2009.0333 Kachhi UnApproved M* | CONSTT. OF 50 BEDDED HOSPITAL AT MUCH | 82.000 0.000 | 82.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 6% | 77.000 0.000 |
| | Curative Health Care (8 New Projects) GoB Sub-Total | | 202.500 | 438.323 | 30.000 | 30.000 | | 83.500 | 0.000 | 83.500 | | 89.000 |
| | FPA Sub-Total | | 235.823 | | 0.000 | | | 0.000 | | | | 235.823 |
| | Curative Health Care (17 Projects) Total | | 1216.082 | 2061.076 | 259.239 | 396.796 | | 162.162 | 0.000 | 267.084 | | 794.681 |
| | Sub-Sector Total (FPA) | | 844.994 | | 137.557 | | | 104.922 | | | | 602.515 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Health
Subsector: General

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|------------------------------------|-----------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 543 | Z2009.0301 Quetta UnApproved M* | DISTRICT HEALTH INFORMATION SYSTEM | 67.507 0.000 | 67.507 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 22% | 52.507 0.000 |
| General (1 New Projects) GoB Sub-Total | | | 67.507 | 67.507 | 0.000 | 0.000 | | 15.000 | 0.000 | 15.000 | | 52.507 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| General (1 Projects) Total | | | 67.507 | 67.507 | 0.000 | 0.000 | | 15.000 | 0.000 | 15.000 | | 52.507 |
| Sub-Sector Total (FPA) | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Sector: HEALTH (39 Projects) | | | 1658.966 | 2503.960 | 279.239 | 416.796 | | 439.539 | 0.000 | 544.461 | | 940.188 |
| Sector Total (FPA) | | | 844.994 | | 137.557 | | | 104.922 | | | | 602.515 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Public Health Engineering

Subsector: Water Supply Schemes

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 544 | Z2001.0894 Kachhi Approved 2* | CONSTRUCTION OF KACHHI PLAIN WATER SUPPLY PROJECT. | 283.199 0.000 | 283.199 | 235.340 0.000 | 235.340 | 83% | 15.000 0.000 | 0.000 | 15.000 | 88% | 32.859 0.000 |
| 545 | Z2001.0918 Provincial Approved 1* | LEFT OVER WORKS/LIABILITIES OF BALOCHISTAN RURAL WATER SUPPLY & SANITATION PROJECT AND OTHERS. | 113.425 0.000 | 113.425 | 103.091 0.000 | 103.091 | 90% | 10.334 0.000 | 0.000 | 10.334 | 100% | 0.000 0.000 |
| 546 | Z2003.0910 Kech Approved 1* | WATER SUPPLY SCHEME DASHT PANGORA, JAN MUHAMMAD BAZAR, ZARINBUG, MACHT SECTION & SWAILI BAZAR.. | 32.000 0.000 | 32.000 | 18.892 0.000 | 18.892 | 59% | 13.108 0.000 | 0.000 | 13.108 | 100% | 0.000 0.000 |
| 547 | Z2003.0929 Zhub Approved 2* | EXTENSION OF WATER SUPPLY SCHEME TO NEW ABADIES ZHOB TOWN. | 117.000 0.000 | 117.000 | 2.060 0.000 | 2.060 | 1% | 7.000 0.000 | 0.000 | 7.000 | 7% | 107.940 0.000 |
| 548 | Z2003.1197 Provincial Approved 2* | REHAB: OF OLD WATER SUPPLY SCHEMES . | 332.316 0.000 | 332.316 | 180.511 0.000 | 180.511 | 54% | 7.000 0.000 | 0.000 | 7.000 | 56% | 144.805 0.000 |
| 549 | Z2004.0146 Awaran Approved 1* | AUGMENTATION OF TOWNSHIP WSS, AWARAN. | 49.500 0.000 | 49.500 | 33.500 0.000 | 33.500 | 67% | 16.000 0.000 | 0.000 | 16.000 | 100% | 0.000 0.000 |
| 550 | Z2005.0216 Awaran Approved 2* | SEVEN NO OF WATER SUPPLY SCHEMES IN AWARAN (BDA). | 45.864 0.000 | 45.864 | 13.000 0.000 | 13.000 | 28% | 7.000 0.000 | 0.000 | 7.000 | 43% | 25.864 0.000 |
| 551 | Z2005.0310 Kachhi Approved 2* | WSS KOH-I-BASH MACH | 44.770 0.000 | 44.770 | 0.500 0.000 | 0.500 | 1% | 4.427 0.000 | 0.000 | 4.427 | 11% | 39.843 0.000 |
| 552 | Z2005.0870 Gwadar Approved 1* | REHABILITATION OF SUNTSAR SOURCE FOR WATER SUPPLY SCHEME GAWADAR TOWN. | 93.482 0.000 | 93.482 | 79.482 0.000 | 79.482 | 85% | 14.000 0.000 | 0.000 | 14.000 | 100% | 0.000 0.000 |
| 553 | Z2006.0008 Provincial Approved 2* | PRESIDENT CLEAN DRINKING WATER PROJECT, ESTABLISHMENT OF PPIU/PMC (PROVINCIAL SHARE) (SNE). | 156.200 0.000 | 156.200 | 93.360 0.000 | 93.360 | 59% | 40.000 0.000 | 0.000 | 40.000 | 85% | 22.840 0.000 |
| 554 | Z2008.0040 Provincial Approved | PURCHASE OF SPARE PARTS FOR RIGS OF PHE DEPARTMENT. | 39.250 0.000 | 39.250 | 9.925 0.000 | 9.925 | 25% | 29.300 0.000 | 0.000 | 29.300 | 99% | 0.025 0.000 |
| | Water Supply Schemes (11 Ongoing Projects) GoB Sub-Total | | 1307.006 | 1307.006 | 769.661 | 769.661 | | 163.169 | 0.000 | 163.169 | | 374.176 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Public Health Engineering

Subsector: Water Supply Schemes

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-----------------|--------|---------------------|-------|---------|--------------------|---------|--------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 555 | Z2009.0045 Washuk UnApproved M* | NEW WATER SUPPLY SCHEME IN DIFFERENT KILLIES OF DIST. WASHUK. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 556 | Z2009.0050 Loralai UnApproved M* | REHABILITATION OF WATER SUPPLY SYSTEM OF LORALAI TOWN/SUBURBS. | 92.000 0.000 | 92.000 | 0.000 0.000 | 0.000 | 0% | 92.000 0.000 | 0.000 | 92.000 | 100% | 0.000 0.000 |
| 557 | Z2009.0073 Barkhan UnApproved M* | VARIOUS WATER SUPPLY SCHEMES IN DISTRICT BARKHAN. | 23.500 0.000 | 23.500 | 0.000 0.000 | 0.000 | 0% | 23.500 0.000 | 0.000 | 23.500 | 100% | 0.000 0.000 |
| 558 | Z2009.0091 Bela UnApproved M* | REHABILITATION OF WSS JHERAI, LASBELA. | 2.000 0.000 | 2.000 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 100% | 0.000 0.000 |
| 559 | Z2009.0095 Kalat UnApproved M* | 05 NOS. WATER SUPPLY SCHEMES IN TEHSIL KALAT. | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 560 | Z2009.0106 Kalat UnApproved M* | 6 NOS WATER SUPPLY SCHEMES IN TEHSIL KALAT. | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 561 | Z2009.0122 Kech UnApproved M* | PROVISION OF PUMPNG MACHINERY, PUMP HOUSE, 5 NOS. OF C/TANKS ETC WSS AT KUNRE TO PARAG, KECH | 9.563 0.000 | 9.563 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 52% | 4.563 0.000 |
| 562 | Z2009.0130 Jhal Magsi UnApproved M* | CONST: OF VARIOUS WS SCHEMES KARAM KHAN, MISRI KHOSA, GOTH AACHER MIR JAT, GOTH HASIL MIR JAT. | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 12.000 0.000 | 0.000 | 12.000 | 100% | 0.000 0.000 |
| 563 | Z2009.0136 Bela UnApproved M* | CONSTRUCTION & REHABILITATION OF WSS IN DISTRICT LASBELA | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 564 | Z2009.0144 Provincial UnApproved M* | WSS SCHEMES IN DIFFERENT DISTRICTS | 2.000 0.000 | 2.000 | 0.000 0.000 | 0.000 | 0% | 2.000 0.000 | 0.000 | 2.000 | 100% | 0.000 0.000 |
| 565 | Z2009.0149 Pishin UnApproved M* | CONST: OF WATER SUPPLY SCHEMES IN PB-9 (BARSHORE, TOBA KAKARI, KAREZAT) DIST. PISHIN. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 566 | Z2009.0162 Jaffarabad UnApproved M* | LAYING OF NEW PIPE LINE FOR WSS CITY USTA MUHAMMAD. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 567 | Z2009.0166 Jaffarabad UnApproved M* | WATER SUPPLY SCHEME NEW GOTH JHALLO. | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 568 | Z2009.0168 Jaffarabad UnApproved M* | PIPE LINE AND REPAIR OF WSS GOTH MEHRAB PUR & GOTH RUSTAM KHAN JAMALI (5 MILLION EACH). | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 569 | Z2009.0170 Kohlu UnApproved M* | WSS AT KANJ THROUGH. KANJ WATER SUPPLY SCHEME (3 KM) WITH STORAGE TANK | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 570 | Z2009.0178 Kohlu UnApproved M* | WSS TEHSIL MAWAND | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Public Health Engineering

Subsector: Water Supply Schemes

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|---|--|------------------|---------|---------------------|-------|---------|--------------------|---------|--------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 571 | Z2009.0183 Kalat UnApproved M* | VARIOUS WSS FOR TEHSIL SURAB DISTRICT KALAT | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 572 | Z2009.0191 Qilla Abdullah UnApproved M* | 5 NOS WS SCHEMES KHUDA-RAHIM PINAKAI, JAILANI KHAN CHAMAN, NAURAK SULEMAN KHAIL, ABDUL SATTAR, HYDAT ZIARAT. | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 573 | Z2009.0199 Provincial UnApproved M* | WSS IN BALOCHISTAN | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 574 | Z2009.0204 Kalat UnApproved M* | VARIOUS WSS IN TEHSIL SURAB DISTRICT KALAT | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 575 | Z2009.0205 Qilla Abdullah UnApproved M* | WSS K.SAZOO PIRALIZAI, K.AZIZULLAHGULISTAN, K.LALA KHANMASEZAI, K.JUNGLE, KULAK, IMRANZAI & BADWAN. | 14.000 0.000 | 14.000 | 0.000 0.000 | 0.000 | 0% | 14.000 0.000 | 0.000 | 14.000 | 100% | 0.000 0.000 |
| 576 | Z2009.0211 Quetta UnApproved M* | WATER SUPPLY SCHEMES KILLI AHMED JAN, SHAWANI ROAD KACHI BAIG QUETTA | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 577 | Z2009.0218 Kech UnApproved M* | IMPROVEMENT & REHABILITATION OLD / NEW WATER SUPPLY SCHEMES, TEHSIL TURBAT, DISTRICT KECH | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 578 | Z2009.0224 Quetta UnApproved M* | WATER SUPPLY SCHEMES VARIOUS AREAS IN PB-6 QUETTA. | 42.000 0.000 | 42.000 | 0.000 0.000 | 0.000 | 0% | 42.000 0.000 | 0.000 | 42.000 | 100% | 0.000 0.000 |
| 579 | Z2009.0226 Kohlu UnApproved M* | REHABILITATION OF NESABO WATER SUPPLY SCHEME, KOHLU. | 3.000 0.000 | 3.000 | 0.000 0.000 | 0.000 | 0% | 3.000 0.000 | 0.000 | 3.000 | 100% | 0.000 0.000 |
| 580 | Z2009.0248 Quetta UnApproved M* | INSTALLATION OF T/WELLS FOR WSS IN PB-1, QUETTA-1 | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |
| 581 | Z2009.0252 Quetta UnApproved M* | INSTALLATION OF T/WELLS FOR WSS IN PB-4 | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 582 | Z2009.0255 Qilla Abdullah UnApproved M* | DRILLING/DEVELOPMENT OF T/WELL FOR WSS, CHAMAN | 40.500 0.000 | 40.500 | 0.000 0.000 | 0.000 | 0% | 40.500 0.000 | 0.000 | 40.500 | 100% | 0.000 0.000 |
| 583 | Z2009.0266 Jhal Magsi UnApproved M* | WSS GOTH MISRI KHAN KHOSA MAUZA KIR KAND | 3.329 0.000 | 3.329 | 0.000 0.000 | 0.000 | 0% | 3.329 0.000 | 0.000 | 3.329 | 100% | 0.000 0.000 |
| 584 | Z2009.0267 Jhal Magsi UnApproved M* | WSS GOTH KALE KHAN, MAUZA KIR KAND | 3.329 0.000 | 3.329 | 0.000 0.000 | 0.000 | 0% | 3.329 0.000 | 0.000 | 3.329 | 100% | 0.000 0.000 |
| 585 | Z2009.0290 Pishin UnApproved M* | WATER SUPPLY SCHEMES IN PB -8 PISHIN. | 40.000 0.000 | 40.000 | 0.000 0.000 | 0.000 | 0% | 40.000 0.000 | 0.000 | 40.000 | 100% | 0.000 0.000 |
| 586 | Z2009.0320 Gwadar UnApproved F* | LAYING OF PARALLEL PIPELINE SWALL GWARM TO PASNI TOWN (OMANI GRANT) | 0.100 676.609 | 676.709 | 0.000 0.000 | 0.000 | 0% | 0.100 0.000 | 0.000 | 0.100 | 0% | 0.000 676.609 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Public Health Engineering

Subsector: Water Supply Schemes

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|---|---|-----------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 587 | Z2009.0325 Khuzdar UnApproved D* | WS SCHEME FOR KILLI MOHAMMED KHAN AND TAKRI GUL MOHAMMED WADH | 3.500 0.000 | 3.500 | 0.000 0.000 | 0.000 | 0% | 3.500 0.000 | 0.000 | 3.500 | 100% | 0.000 0.000 |
| Water Supply Schemes (33 New Projects) GoB Sub-Total | | | 655.821 | 1332.430 | 0.000 | 0.000 | | 651.258 | 0.000 | 651.258 | | 4.563 |
| FPA Sub-Total | | | 676.609 | | 0.000 | | | 0.000 | | | | 676.609 |
| Water Supply Schemes (44 Projects) Total | | | 1962.827 | 2639.436 | 769.661 | 769.661 | | 814.427 | 0.000 | 814.427 | | 378.739 |
| Sub-Sector Total (FPA) | | | 676.609 | | 0.000 | | | 0.000 | | | | 676.609 |
| Sector: PUBLIC HEALTH ENG: (44 Projects) | | | 1962.827 | 2639.436 | 769.661 | 769.661 | | 814.427 | 0.000 | 814.427 | | 378.739 |
| Sector Total (FPA) | | | 676.609 | | 0.000 | | | 0.000 | | | | 676.609 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|------------------|----------------|---------------------|--------------|---------|--------------------|--------------|----------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 588 | Z2009.0177 Kohlu UnApproved M* | CONSTRUCTION OF BUILDING MADARSA DARUL ALUM TEHSIL MAWAND MURLWATABAD | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 589 | Z2009.0297 Provincial UnApproved M* | CONSTRUCTION OF MADARIS/MOSQUES IN BALOCHISTAN | 260.000 0.000 | 260.000 | 0.000 0.000 | 0.000 | 0% | 260.000 0.000 | 0.000 | 260.000 | 100% | 0.000 0.000 |
| 590 | Z2009.0300 Quetta UnApproved D* | CONSTRUCTION OF MOSQUE FOR HOSTEL (BOYS) AT BOLAN MEDICAL COLLEGE QUETTA | 12.000 0.000 | 12.000 | 0.000 0.000 | 0.000 | 0% | 6.000 0.000 | 0.000 | 6.000 | 50% | 6.000 0.000 |
| | Social Welfare (3 New Projects) GoB Sub-Total | | 277.000 | 277.000 | 0.000 | 0.000 | | 271.000 | 0.000 | 271.000 | | 6.000 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Social Welfare (3 Projects) Total | | 277.000 | 277.000 | 0.000 | 0.000 | | 271.000 | 0.000 | 271.000 | | 6.000 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Social Welfare & Women Development

Subsector: Women Development

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|--|------------------|----------------|---------------------|--------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 591 | Z2005.0496 Quetta Approved F* | GENDER REFORM ACTION PLAN, (GRAP) ADB ASSISTED. | 20.000 28.000 | 48.000 | 0.000 0.000 | 0.000 | 0% | 1.000 8.000 | 0.000 | 9.000 | 18% | 19.000 20.000 |
| Women Development (1 Ongoing Projects) GoB Sub-Total | | | 20.000 | 48.000 | 0.000 | 0.000 | | 1.000 | 0.000 | 9.000 | | 19.000 |
| FPA Sub-Total | | | 28.000 | | 0.000 | | | 8.000 | | | | 20.000 |
| Women Development (1 Projects) Total | | | 20.000 | 48.000 | 0.000 | 0.000 | | 1.000 | 0.000 | 9.000 | | 19.000 |
| Sub-Sector Total (FPA) | | | 28.000 | | 0.000 | | | 8.000 | | | | 20.000 |
| Sector: SOCIAL WELFARE (4 Projects) | | | 297.000 | 325.000 | 0.000 | 0.000 | | 272.000 | 0.000 | 280.000 | | 25.000 |
| Sector Total (FPA) | | | 28.000 | | 0.000 | | | 8.000 | | | | 20.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Environment

Subsector: Environment

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|---|-------------------|----------------|---------------------|----------------|---------|--------------------|--------------|---------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 592 | C1998.0071 Provincial Approved F* | HINGOL NATIONAL PARK MANAGEMENT PROJECT (GEF) (REVISED). | 28.830 176.090 | 204.920 | 25.730 120.000 | 145.730 | 71% | 3.100 56.090 | 0.000 | 59.190 | 100% | 0.000 0.000 |
| 593 | Z2005.0719 Provincial Approved F* | CONSERVATION OF HABITAT & SPECIES OF GLOBAL SIGNIFICANCE IN ARID & SEMI ARID ECHOSYSTEM IN BALOCHISTAN (UNDP ASSISSTED). | 6.254 61.463 | 67.717 | 5.700 41.480 | 47.180 | 69% | 0.554 19.983 | 0.000 | 20.537 | 100% | 0.000 0.000 |
| Environment (2 Ongoing Projects) GoB Sub-Total | | | 35.084 | 272.637 | 31.430 | 192.910 | | 3.654 | 0.000 | 79.727 | | 0.000 |
| FPA Sub-Total | | | 237.553 | | 161.480 | | | 76.073 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Environment

Subsector: Environment

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|---|--|--|------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 594 | Z2009.0007 Provincial Approved F* | SUSTAINABLE LAND MANAGEMENT PROGRAM-UNDP | 1.500 30.000 | 31.500 | 0.000 0.000 | 0.000 | 0% | 1.500 12.000 | 0.000 | 13.500 | 42% | 0.000 18.000 |
| 595 | Z2009.0008 Provincial Approved F* | SUPPORT TO RURAL DEVELOPMENT & NATURAL RESOURCES MANAGEMENT IN NWFP & BALOCHISTAN- EUROPEAN COMMISSION | 7.410 148.200 | 155.610 | 0.000 0.000 | 0.000 | 0% | 1.000 5.000 | 0.000 | 6.000 | 3% | 6.410 143.200 |
| 596 | Z2009.0028 Provincial Approved F* | CONSERVATION OF HABITATS PHASE-II. | 5.000 600.000 | 605.000 | 0.000 0.000 | 0.000 | 0% | 1.000 43.000 | 0.000 | 44.000 | 7% | 4.000 557.000 |
| Environment (3 New Projects) GoB Sub-Total | | | 13.910 | 792.110 | 0.000 | 0.000 | | 3.500 | 0.000 | 63.500 | | 10.410 |
| FPA Sub-Total | | | 778.200 | | 0.000 | | | 60.000 | | | | 718.200 |
| Environment (5 Projects) Total | | | 48.994 | 1064.747 | 31.430 | 192.910 | | 7.154 | 0.000 | 143.227 | | 10.410 |
| Sub-Sector Total (FPA) | | | 1015.753 | | 161.480 | | | 136.073 | | | | 718.200 |
| Sector: ENVIRONMENT (5 Projects) | | | 48.994 | 1064.747 | 31.430 | 192.910 | | 7.154 | 0.000 | 143.227 | | 10.410 |
| Sector Total (FPA) | | | 1015.753 | | 161.480 | | | 136.073 | | | | 718.200 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Local Govt & Rural Development

Subsector: Local Govt

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|-------------------|----------------|---------------------|---------------|---------|--------------------|--------------|---------------|----------|-------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 597 | Z2004.0046 Provincial Approved F* | BALOCHISTAN DEVOLVED SOCIAL SERVICES PROGRAMME (T/A). | 75.000 300.000 | 375.000 | 10.008 8.050 | 18.058 | 4% | 1.000 1.000 | 0.000 | 2.000 | 5% | 63.992 290.950 |
| 598 | Z2007.0009 Provincial Approved F* | GENDER JUSTICE THROUGH MUSALAHT ANJUMAN PROJECT (UNDP FINANCED) (GOB COUNTERPART FUND). | 25.000 51.000 | 76.000 | 9.265 34.000 | 43.265 | 56% | 6.265 17.000 | 0.000 | 23.265 | 87% | 9.470 0.000 |
| | Local Govt (2 Ongoing Projects) GoB Sub-Total | | 100.000 | 451.000 | 19.273 | 61.323 | | 7.265 | 0.000 | 25.265 | | 73.462 |
| | FPA Sub-Total | | 351.000 | | 42.050 | | | 18.000 | | | | 290.950 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Local Govt & Rural Development

Subsector: Local Govt

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|---|-----------------|----------------|---------------------|---------------|---------|--------------------|--------------|----------------|----------|----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 599 | Z2009.0161 Jaffarabad UnApproved M* | PCC & DRAINAGE OF USTA MOHD. CITY, SHAHEED MURAD COLONY, JAN COLONY, BANGULZAI AND HUSSAINABAD, TEHSIL USTA MOHD. | 57.000 0.000 | 57.000 | 0.000 0.000 | 0.000 | 0% | 57.000 0.000 | 0.000 | 57.000 | 100% | 0.000 0.000 |
| 600 | Z2009.0190 Quetta UnApproved M* | IMPROVEMENT OF SEWRAGE SYSTEM IN GULISTAN TWON QUETTA | 5.000 0.000 | 5.000 | 0.000 0.000 | 0.000 | 0% | 5.000 0.000 | 0.000 | 5.000 | 100% | 0.000 0.000 |
| 601 | Z2009.0219 Kech UnApproved M* | CONSTRUCTION & MAINTENANCE OF SEWERAGE & ROAD, OF TEHSIL TURBAT, DISTRICT KECH | 32.000 0.000 | 32.000 | 0.000 0.000 | 0.000 | 0% | 32.000 0.000 | 0.000 | 32.000 | 100% | 0.000 0.000 |
| Local Govt (3 New Projects) GoB Sub-Total | | | 94.000 | 94.000 | 0.000 | 0.000 | | 94.000 | 0.000 | 94.000 | | 0.000 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| Local Govt (5 Projects) Total | | | 194.000 | 545.000 | 19.273 | 61.323 | | 101.265 | 0.000 | 119.265 | | 73.462 |
| Sub-Sector Total (FPA) | | | 351.000 | | 42.050 | | | 18.000 | | | | 290.950 |
| Sector: LOCAL GOVT: (5 Projects) | | | 194.000 | 545.000 | 19.273 | 61.323 | | 101.265 | 0.000 | 119.265 | | 73.462 |
| Sector Total (FPA) | | | 351.000 | | 42.050 | | | 18.000 | | | | 290.950 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|--|---|------------------|-----------------|---------------------|-----------------|---------|--------------------|--------------|---------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 602 | Z2004.0020 Quetta Approved 2* | QUETTA PACKAGE. | 737.000 0.000 | 737.000 | 577.610 0.000 | 577.610 | 78% | 10.000 0.000 | 0.000 | 10.000 | 79% | 149.390 0.000 |
| 603 | Z2004.0809 Quetta Approved 2* | CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA (REVISED). | 56.444 0.000 | 56.444 | 33.000 0.000 | 33.000 | 58% | 5.000 0.000 | 0.000 | 5.000 | 67% | 18.444 0.000 |
| 604 | Z2004.0915 Qilla Saifullah Approved 2* | PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH. | 309.684 0.000 | 309.684 | 287.684 0.000 | 287.684 | 92% | 7.000 0.000 | 0.000 | 7.000 | 95% | 15.000 0.000 |
| 605 | Z2004.1124 Kech Approved 2* | KECH VALLEY DEVELOPMENT (BDA). | 163.650 0.000 | 163.650 | 140.574 0.000 | 140.574 | 85% | 10.000 0.000 | 0.000 | 10.000 | 92% | 13.076 0.000 |
| 606 | Z2005.0663 Gwadar Approved 2* | MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR (BDA). | 67.050 0.000 | 67.050 | 37.000 0.000 | 37.000 | 55% | 0.100 0.000 | 0.000 | 0.100 | 55% | 29.950 0.000 |
| Urban Planning & Development (5 Ongoing Projects) GoB Sub-Total | | | 1333.828 | 1333.828 | 1075.868 | 1075.868 | | 32.100 | 0.000 | 32.100 | | 225.860 |
| FPA Sub-Total | | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|------------------|-----------------|---------------------|-----------------|---------|--------------------|--------------|----------------|----------|-----------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 607 | Z2009.0107 Kalat UnApproved M* | SEWERAGE LINE FOR KALAT CITY. | 30.000 0.000 | 30.000 | 1.680 0.000 | 1.680 | 5% | 30.000 0.000 | 0.000 | 30.000 | 105% | -1.680 0.000 |
| 608 | Z2009.0159 Quetta UnApproved M* | ESTABLISHMENT OF FIVE RECREATIONAL PARKS AT QUETTA CITY. | 46.000 0.000 | 46.000 | 0.000 0.000 | 0.000 | 0% | 46.000 0.000 | 0.000 | 46.000 | 100% | 0.000 0.000 |
| 609 | Z2009.0160 Quetta UnApproved M* | MASTER PLAN OF FIVE DIVISIONAL HEADQUARTERS IN BALOCHISTAN. | 46.000 0.000 | 46.000 | 0.000 0.000 | 0.000 | 0% | 46.000 0.000 | 0.000 | 46.000 | 100% | 0.000 0.000 |
| 610 | Z2009.0282 Jaffarabad UnApproved M* | INFRASTRUCTURE FOR MODEL TOWN IN JAFFARABAD. | 22.000 0.000 | 22.000 | 0.000 0.000 | 0.000 | 0% | 22.000 0.000 | 0.000 | 22.000 | 100% | 0.000 0.000 |
| 611 | Z2009.0285 Musa Khail UnApproved M* | DEVELOPMENT OF MUSA KHAIL TOWN. | 60.000 0.000 | 60.000 | 0.000 0.000 | 0.000 | 0% | 40.000 0.000 | 0.000 | 40.000 | 66% | 20.000 0.000 |
| 612 | Z2009.0295 Mastung UnApproved M* | AREA DEVELOPMENT IN MASTUNG. | 150.000 0.000 | 150.000 | 0.000 0.000 | 0.000 | 0% | 92.000 0.000 | 0.000 | 92.000 | 61% | 58.000 0.000 |
| 613 | Z2009.0296 Quetta UnApproved M* | DEVELOPMENT OF CHRISTIAN HOUSING SCHEME IN QUETTA. | 92.000 0.000 | 92.000 | 0.000 0.000 | 0.000 | 0% | 92.000 0.000 | 0.000 | 92.000 | 100% | 0.000 0.000 |
| 614 | Z2009.0302 Provincial UnApproved M* | VARIOUS DEVELOPMENT SCHEMES FOR HINDU COMMUNITY OF BALOCHISTAN (BDA). | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| | Urban Planning & Development (8 New Projects) GoB Sub-Total | | 456.000 | 456.000 | 1.680 | 1.680 | | 378.000 | 0.000 | 378.000 | | 76.320 |
| | FPA Sub-Total | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Urban Planning & Development (13 Projects) Total | | 1789.828 | 1789.828 | 1077.548 | 1077.548 | | 410.100 | 0.000 | 410.100 | | 302.180 |
| | Sub-Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |
| | Sector: URBAN PLANNING & DEVELOPMENT (13 Projects) | | 1789.828 | 1789.828 | 1077.548 | 1077.548 | | 410.100 | 0.000 | 410.100 | | 302.180 |
| | Sector Total (FPA) | | 0.000 | | 0.000 | | | 0.000 | | | | 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Power

Subsector: Power

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|---|---------------------|----------|---------------------|-------|---------|--------------------|---------|--------|----------|---------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 615 | Z2009.0004 Provincial Approved F* | RENEWABLE ENERGY PROJECT (NWFP & BALOCHISTAN)-EUROPEN COMMISSION. | 142.500 2850.000 | 2992.500 | 0.000 0.000 | 0.000 | 0% | 1.000 20.000 | 0.000 | 21.000 | 0% | 141.500 2830.000 |
| 616 | Z2009.0060 Kharan UnApproved M* | EXTENSION OF ELECTRIFICATION OF PATKIN AND SURROUNDING. | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |
| 617 | Z2009.0092 Bela UnApproved D* | ELECTRIFICATION OF DIFFERENT VILLAGES IN LASBELA-II CONSTITUENCY THROUGH DCO. | 4.000 0.000 | 4.000 | 0.000 0.000 | 0.000 | 0% | 4.000 0.000 | 0.000 | 4.000 | 100% | 0.000 0.000 |
| 618 | Z2009.0093 Kalat UnApproved M* | ELECTRIFICATION OF VARIOUS VILLAGES OF 50KV & 100KV TRANSFORMERS IN TEHSIL KALAT. | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 619 | Z2009.0116 Kech UnApproved M* | ELECTRIFICATION OF BALGATHAR, KECH | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 620 | Z2009.0134 Khuzdar UnApproved M* | PROVISION OF ELECTRICITY TO VARIOUS VILLAGES OF KHUZDAR | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 621 | Z2009.0137 Zhub UnApproved M* | VILLAGE ELECTRIFICATION OF PB-18 ZHOB | 49.000 0.000 | 49.000 | 0.000 0.000 | 0.000 | 0% | 49.000 0.000 | 0.000 | 49.000 | 100% | 0.000 0.000 |
| 622 | Z2009.0164 Jaffarabad UnApproved M* | SUPPLY OF ELECTRICITY TEHSIL GANDAKHA (13 VILLAGES). | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 623 | Z2009.0185 Kalat UnApproved M* | 50 KV TRANSFORMERS FOR VARIOUS KILLIES IN TEHSIL SURAB | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 624 | Z2009.0187 Kalat UnApproved M* | VILLAGE ELECTRIFICATION FOR VARIOUS KILLIES IN TEHSIL SURAB | 10.000 0.000 | 10.000 | 0.000 0.000 | 0.000 | 0% | 10.000 0.000 | 0.000 | 10.000 | 100% | 0.000 0.000 |
| 625 | Z2009.0216 Kech UnApproved M* | UP-GRADATION & REHABILITATION OF ELECTRICITY OF TEHSIL TURBAT, DISTRICT KECH | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |
| 626 | Z2009.0225 Quetta UnApproved M* | ELECTRIFICATION OF DIFFERENT VILLAGES IN PB-6 QUETTA. | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 627 | Z2009.0238 Pishin UnApproved M* | VILLAGE ELECTRIFICATION AND INSTALLATION OF STREET LIGHTS, TEHSILS PISHIN & HURRAMZAI | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 628 | Z2009.0271 Panjgur UnApproved M* | ELECTRIFICATION OF KEEL KORE, DASHT SHAHBAZ ADDLL. POLES & TRANSFORMERS FOR FOUR UCS, PANJGUR | 45.000 0.000 | 45.000 | 0.000 0.000 | 0.000 | 0% | 45.000 0.000 | 0.000 | 45.000 | 100% | 0.000 0.000 |
| 629 | Z2009.0275 Kech UnApproved M* | VILLAGE ELECTRIFICATION OF TEHSIL DASHT. | 15.000 0.000 | 15.000 | 0.000 0.000 | 0.000 | 0% | 15.000 0.000 | 0.000 | 15.000 | 100% | 0.000 0.000 |
| 630 | Z2009.0303 Provincial UnApproved M* | VILLAGE ELECTRIFICATION | 20.000 0.000 | 20.000 | 0.000 0.000 | 0.000 | 0% | 20.000 0.000 | 0.000 | 20.000 | 100% | 0.000 0.000 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Power

Subsector: Power

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|--|---|---|------------------|-----------------|---------------------|--------------|---------|--------------------|--------------|----------------|----------|------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 631 | Z2009.0315 Qilla Saifullah UnApproved M* | ELECTRIFICATION OF VILLAGES IN KILLA SAIFULLAH | 32.000 0.000 | 32.000 | 0.000 0.000 | 0.000 | 0% | 32.000 0.000 | 0.000 | 32.000 | 100% | 0.000 0.000 |
| 632 | Z2009.0321 Gwadar UnApproved F* | 33KV LINES FROM GWADAR- PISHUKAN AND GWADAR- KUPPER (OMANI GRANT) | 0.100 145.110 | 145.210 | 0.000 0.000 | 0.000 | 0% | 0.100 0.000 | 0.000 | 0.100 | 0% | 0.000 145.110 |
| Power (18 New Projects) GoB Sub-Total | | | 532.600 | 3527.710 | 0.000 | 0.000 | | 391.100 | 0.000 | 411.100 | | 141.500 |
| FPA Sub-Total | | | 2995.110 | | 0.000 | | | 20.000 | | | | 2975.110 |
| Power (18 Projects) Total | | | 532.600 | 3527.710 | 0.000 | 0.000 | | 391.100 | 0.000 | 411.100 | | 141.500 |
| Sub-Sector Total (FPA) | | | 2995.110 | | 0.000 | | | 20.000 | | | | 2975.110 |
| Sector: POWER (18 Projects) | | | 532.600 | 3527.710 | 0.000 | 0.000 | | 391.100 | 0.000 | 411.100 | | 141.500 |
| Sector Total (FPA) | | | 2995.110 | | 0.000 | | | 20.000 | | | | 2975.110 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Other Schemes

Subsector: Others

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|--------------------|-----------------|---------------------|----------------|---------|--------------------|--------------|----------------|----------|--------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | Ongoing | | | | | | | | | | | |
| 633 | B1993.0014 Provincial Approved ↑* | FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE). | 30.000 0.000 | 30.000 | 0.000 0.000 | 0.000 | 0% | 30.000 0.000 | 0.000 | 30.000 | 100% | 0.000 0.000 |
| 634 | C1997.0023 Provincial Approved F* | BTDMP (UNDP GRANT) (SUPPORT TO DEVOLUTION REFORMS BALOCHISTAN (SDRD) ASSITANCE TO GOVERNANCE REFORMS PRACTICES (AGRP). | 19.620 299.320 | 318.940 | 7.000 229.320 | 236.320 | 74% | 4.240 65.000 | 0.000 | 69.240 | 95% | 8.380 5.000 |
| 635 | Z2008.0014 Provincial Approved F* | AREA DEV; PROGRAMME BALOCHISTAN (UNDP), COMMUNITY PARTICIPATION (PHASE-II). | 256.200 543.600 | 799.800 | 28.400 192.700 | 221.100 | 27% | 10.000 92.000 | 0.000 | 102.000 | 40% | 217.800 258.900 |
| 636 | Z2009.0016 Provincial Approved ↑* | COMPLETION OF INCOMPLETE SCHEMES 2008-09. | 386.358 0.000 | 386.358 | 0.000 0.000 | 0.000 | 0% | 386.358 0.000 | 0.000 | 386.358 | 100% | 0.000 0.000 |
| | Others (4 Ongoing Projects) GoB Sub-Total | | 692.178 | 1535.098 | 35.400 | 457.420 | | 430.598 | 0.000 | 587.598 | | 226.180 |
| | FPA Sub-Total | | 842.920 | | 422.020 | | | 157.000 | | | | 263.900 |

Public Sector Development Programme (Sectorwise)

2009 - 10 Original

Sector: Other Schemes

Subsector: Others

| S No | Project ID | Project Name | Estimated Cost | | Exp: Upto June 2009 | | Fin: | Allocation 2009-10 | | | Fin: | Thr: Fwd: |
|------|--|--|---------------------|-------------------|---------------------|------------------|---------|--------------------|--------------|------------------|----------|---------------------|
| | | | GOB / FPA | Total | GOB / FPA | Total | Achv: % | Capital/ FPA | Revenue | Total | Target % | GOB / FPA |
| | New | | | | | | | | | | | |
| 637 | B1993.0012 Provincial Approved 1* | CHIEF MINISTER'S SPECIAL FUND (PROV:) (CONT: NATURE). | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 638 | Z2002.0492 Provincial Approved 1* | GOVERNOR'S SPECIAL FUND (PROV:) (CONT: NATURE). | 50.000 0.000 | 50.000 | 0.000 0.000 | 0.000 | 0% | 50.000 0.000 | 0.000 | 50.000 | 100% | 0.000 0.000 |
| 639 | Z2008.0006 Provincial Approved 1* | CHIEF MINISTER SPECIAL PRIORITY PROGRAMME (NEW INITIATIVES). | 200.000 0.000 | 200.000 | 0.000 0.000 | 0.000 | 0% | 200.000 0.000 | 0.000 | 200.000 | 100% | 0.000 0.000 |
| 640 | Z2008.0018 Provincial Approved | NEW INITIATIVES FUNDED THROUGH PM's SPECIAL PROGRAM (PEOPLE'S REPRESENTATIVE PROGRAM). | 3000.000 0.000 | 3000.000 | 0.000 0.000 | 0.000 | 0% | 3000.000 0.000 | 0.000 | 3000.000 | 100% | 0.000 0.000 |
| 641 | Z2009.0003 Provincial Approved F* | REFUGEES AFFECTED / HOSTING AREAS PROJECT (RAHA)-UNDP (FPA RS. 11,200/-) | 560.000 9999.000 | 10559.00 0 | 0.000 0.000 | 0.000 | 0% | 1.000 10.000 | 0.000 | 11.000 | 0% | 559.000 9989.000 |
| 642 | Z2009.0029 Provincial UnApproved F* | STRENGTHENING PRS MONITORING PROJECT (UNDP). | 1.500 30.000 | 31.500 | 0.000 0.000 | 0.000 | 0% | 1.500 10.000 | 0.000 | 11.500 | 36% | 0.000 20.000 |
| | Others (6 New Projects) GoB Sub-Total | | 3861.500 | 13890.500 | 0.000 | 0.000 | | 3302.500 | 0.000 | 3322.500 | | 559.000 |
| | FPA Sub-Total | | 10029.000 | | 0.000 | | | 20.000 | | | | 10009.000 |
| | Others (10 Projects) Total | | 4553.678 | 15425.598 | 35.400 | 457.420 | | 3733.098 | 0.000 | 3910.098 | | 785.180 |
| | Sub-Sector Total (FPA) | | 10871.920 | | 422.020 | | | 177.000 | | | | 10272.900 |
| | Sector: OTHER SCHEMES (10 Projects) | | 4553.678 | 15425.598 | 35.400 | 457.420 | | 3733.098 | 0.000 | 3910.098 | | 785.180 |
| | Sector Total (FPA) | | 10871.920 | | 422.020 | | | 177.000 | | | | 10272.900 |
| | Grand Total: (642 Projects) | | 61677.760 | 107197.427 | 22365.414 | 27612.607 | | 13429.109 | 0.000 | 18536.322 | | 25883.237 |
| | Grand Total (FPA) | | 45519.667 | | 5247.193 | | | 5107.213 | | | | 35165.261 |

**Completion of
Incomplete Schemes
PSDP 2009-10**

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2009-10
Completion of Incomplete Schemes

| Sr.# | ProjectID/ District | Project Name | Cost GOB | Exp: Upto Jun 09 | Capital | Revenue | Total |
|------------------|-------------------------------|--|----------------|---------------------|---------------|--------------|---------------|
| EDUCATION | | | | | | | |
| 1 | Z2002.0793 Kalat | CONSTRUCTION OF BUILDINGS FOR GOVERNMENT INTER COLLEGE, SORAB. | 31.275 | 28.275 | 3.000 | 0.000 | 3.000 |
| 2 | Z2002.1004 Quetta | CONSTRUCTION OF BUILDING FOR GOVT: INTER COLLEGE, KUCHLAK (REVISED). | 32.611 | 27.441 | 5.170 | 0.000 | 5.170 |
| 3 | Z2003.0717 Provincial | ESTABLISHMENT OF 100 PRIMARY SCHOOLS. | 134.380 | 125.761 | 8.619 | 0.000 | 8.619 |
| 4 | Z2003.0741 Provincial | CONST: OF BUILDINGS OF 25 HIGH SCHOOLS UP-GRADED IN 2002. | 82.118 | 78.042 | 4.076 | 0.000 | 4.076 |
| 5 | Z2003.0743 Quetta | PURCHASE OF LAND & CONSTRUCTION OF BUILDING FOR GOVT: GIRLS HIGH SCHOOL, BREWRY ROAD, QUETTA. | 15.923 | 14.583 | 1.340 | 0.000 | 1.340 |
| 6 | Z2003.0764 Pishin | UP-GRADATION OF INTER COLLEGE KHANOZAI TO DEGREE LEVEL. | 22.500 | 15.531 | 6.969 | 0.000 | 6.969 |
| 7 | Z2003.0765 Kalat | UP-GRADATION OF INTER COLLEGE KALAT TO DEGREE LEVEL. | 12.655 | 11.905 | 0.750 | 0.000 | 0.750 |
| 8 | Z2004.0067 Qilla Saifullah | UP-GRADATION OF INTER COLLEGE QILLA SAIFULLAH TO DEGREE LEVEL. | 9.492 | 8.737 | 0.755 | 0.000 | 0.755 |
| 9 | Z2004.0854 Quetta | UPGRADATION OF INTER COLLEGE MUSA TOWN TO DEGREE LEVEL. | 37.798 | 35.798 | 2.000 | 0.000 | 2.000 |
| 10 | Z2004.1156 Pishin | PROVISION OF TRANSFORMER AND MULTIPURPOSE HALL AT GOVT BOYS HIGH SCHOOL NAUABAD. | 6.538 | 4.538 | 2.000 | 0.000 | 2.000 |
| 11 | Z2005.0138 Quetta | CONSTRUCTION OF ADD: CLASS ROOMS, HALL AND ACADEMIC SECTION IN GOVT GIRLS INTER COLLEGE BREWERY ROAD OLD BMC QUETTA. | 10.491 | 8.991 | 1.500 | 0.000 | 1.500 |
| 12 | Z2005.0382 Quetta | UPGRADATION OF GRILS MIDDLE SCHOOL NOUSAR TO HIGH LEVEL | 3.651 | 1.000 | 2.651 | 0.000 | 2.651 |
| 13 | Z2005.0580 Quetta | CONST. OF P/S KILLI NOHSAR MULIVE KHAN MUHAMMAD MAHALA | 1.522 | 0.522 | 1.000 | 0.000 | 1.000 |
| 14 | Z2009.0094 Qilla Abdullah | CONSTRUCTION OF BUILDING OF GOVT. BOYS PRIMARY SCHOOL, KILLI SHAMASOZAI, QILLA ABDULLAH (COURT CASE) | 1.900 | 0.000 | 1.900 | 0.000 | 1.900 |
| 15 | Z2009.0096 Qilla Abdullah | CONSTRUCTION OF BUILDING OF GOVT. BOYS PRIMARY SCHOOL, WADERA SULTAN KARAMDANI, BARKHAN (COURT CASE) | 1.900 | 0.000 | 1.900 | 0.000 | 1.900 |
| Total: | | | 404.750 | 361.120 | 43.630 | 0.000 | 43.630 |

ENVIRONMENT

| | | | | | | | |
|----|----------------------|--|--------|--------|-------|-------|-------|
| 16 | Z2004.0810 Quetta | ESTABLISHMENT OF ACQUARIUM AT MIAN GHUNDI NATIONAL PARK. | 29.887 | 24.176 | 5.711 | 0.000 | 5.711 |
| 17 | Z2004.0076 Bela | PROPOGATION OF MANGROVES IN LASBELLA DISTRICT. | 11.507 | 8.966 | 2.541 | 0.000 | 2.541 |

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2009-10
Completion of Incomplete Schemes

| Sr.# | ProjectID/ District | Project Name | Cost GOB | Exp: Upto Jun 09 | Capital | Revenue | Total |
|--------------------------|--------------------------|---|---------------|---------------------|---------------|--------------|---------------|
| Total: | | | 41.390 | 33.140 | 8.250 | 0.000 | 8.250 |
| FISHERIES | | | | | | | |
| 18 | Z2008.0017 Gwadar | REMOVAL OF SAND FROM CARGO JETTY AND REVIVAL OF WSS OF PFHA AT PASNI. | 20.060 | 12.000 | 8.060 | 0.000 | 8.060 |
| Total: | | | 20.060 | 12.000 | 8.060 | 0.000 | 8.060 |
| FORESTRY | | | | | | | |
| 19 | Z2003.0893 Quetta | PLANTATION IN AND AROUND QUETTA VALLEY. | 39.547 | 29.975 | 9.572 | 0.000 | 9.572 |
| 20 | Z2002.1051 Quetta | FENCING OF REMAINING AREAS OF KARKHSA MUSLAKH AND HAZARGANJI CHILTAN PARK. | 30.000 | 27.535 | 2.465 | 0.000 | 2.465 |
| Total: | | | 69.550 | 57.510 | 12.040 | 0.000 | 12.040 |
| HEALTH | | | | | | | |
| 21 | Z2004.0560 Jhal Magsi | ESTABLISHMENT OF RHC AHMED PUR JHAL MAGSI. | 19.880 | 14.180 | 5.700 | 0.000 | 5.700 |
| 22 | Z2005.0045 Pishin | CONST: OF RHC AT HURRAMZAI. | 16.818 | 12.818 | 4.000 | 0.000 | 4.000 |
| 23 | Z2005.0590 Pishin | CONSTRUCTION OF RHC MANZAKI PISHIN. | 16.818 | 11.818 | 5.000 | 0.000 | 5.000 |
| 24 | Z2005.0376 Kalat | BHU ZARAD ABDULLAH KALAT | 10.153 | 2.000 | 8.153 | 0.000 | 8.153 |
| 25 | Z2005.0569 Pishin | CONST: OF RHC ROD MALAZAI. | 16.818 | 13.818 | 3.000 | 0.000 | 3.000 |
| Total: | | | 80.490 | 54.630 | 25.850 | 0.000 | 25.850 |
| INFORMATION TECH: | | | | | | | |
| 26 | Z2005.0331 Bolan | INSTITUTE FOR INFORMATION TECHNOLOGY MACH. | 6.000 | 5.924 | 0.076 | 0.000 | 0.076 |
| 27 | Z2005.0332 Bolan | INSTITUTE FOR INFORMATION TECHNOLOGY DHADAR. | 6.000 | 5.364 | 0.636 | 0.000 | 0.636 |
| 28 | Z2005.0558 Pishin | ESTABLISHMENT OF IT CENTER AT PISHIN. | 11.042 | 6.106 | 4.936 | 0.000 | 4.936 |
| 29 | Z2002.1042 Provincial | DATA PROCESSING UNIT OF BBISE (TOTAL COST RS. 19.328 - ONLY GOB SHARE @ 25% REFLECTED). | 4.832 | 4.181 | 0.651 | 0.000 | 0.651 |
| Total: | | | 27.870 | 21.580 | 6.300 | 0.000 | 6.300 |
| LIVESTOCK | | | | | | | |

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2009-10
Completion of Incomplete Schemes

| Sr.# | ProjectID/ District | Project Name | Cost GOB | Exp: Upto Jun 09 | Capital | Revenue | Total |
|---------------------------|------------------------|---|----------------|---------------------|---------------|--------------|---------------|
| 30 | Z2005.0649 | CONSTRUCTION OF POULTRY FARM SORAB. Kalat | 14.731 | 8.006 | 6.725 | 0.000 | 6.725 |
| Total: | | | 14.730 | 8.010 | 6.730 | 0.000 | 6.730 |
| LOCAL GOVT: | | | | | | | |
| 31 | Z2005.0236 | MULTIPURPOSE COMMUNITY HALL AT PARDA CLUB SIBI (REVISED). Sibi | 5.149 | 0.000 | 5.149 | 0.000 | 5.149 |
| Total: | | | 5.150 | 0.000 | 5.150 | 0.000 | 5.150 |
| P.P.&H. | | | | | | | |
| 32 | Z2005.0019 | FURNISHING OF CIRCUIT BENCH SIBI. Sibi | 26.174 | 19.427 | 6.747 | 0.000 | 6.747 |
| 33 | Z2008.0025 | SPECIAL REPAIR AND COMPLETE RENOVATION OF S&GAD REST HOUSE AT ZIARAT. Ziarat | 3.766 | 0.000 | 3.766 | 0.000 | 3.766 |
| 34 | Z2008.0051 | CONST./IMPROVEMENT OF HAZRAT BILAWAL SHAH NOORANI MAZAR AT BELA. Bela | 22.282 | 16.961 | 5.321 | 0.000 | 5.321 |
| 35 | Z2006.0014 | PC-II FOR PROVISION OF CONSULTANCY SERVICES TO NATIONAL HOUSING POLICY 2001. Provincial | 4.000 | 2.000 | 2.000 | 0.000 | 2.000 |
| 36 | Z2006.0039 | CONST: OF CIRCUIT HOUSE AT DERA ALLAH YAR DIST. JAFFARABAD. Jaffarabad | 38.793 | 30.000 | 8.793 | 0.000 | 8.793 |
| 37 | Z2007.0010 | EXTENSION/RENOVATION OF SESSION DISTRICT COURT QUETTA. Quetta | 28.431 | 22.652 | 5.779 | 0.000 | 5.779 |
| 38 | Z2003.0084 | REST AREAS & SHADES ON MAIN ROADS. Provincial | 43.816 | 35.792 | 8.024 | 0.000 | 8.024 |
| Total: | | | 167.260 | 126.830 | 40.430 | 0.000 | 40.430 |
| POWER | | | | | | | |
| 39 | Z2005.0538 | VILLEGE ELECTRIFICATION OF DASHT-E-GORAN, CHAPPAR NEIMARGH & SURAT AREAS Kalat | 30.047 | 23.547 | 6.500 | 0.000 | 6.500 |
| Total: | | | 30.050 | 23.550 | 6.500 | 0.000 | 6.500 |
| PUBLIC HEALTH ENG: | | | | | | | |
| 40 | Z2005.0501 | WSS GALLA DURBI BOLAN. Bolan | 17.850 | 14.152 | 3.698 | 0.000 | 3.698 |
| 41 | Z2005.0462 | F.STUDY OF "COMMENCEMENT OF INDUS WATER FROM PAT FEEDER CANAL TO QUETTA CITY AND AKRA KAUR DAM. Provincial | 23.900 | 20.900 | 3.000 | 0.000 | 3.000 |
| 42 | Z2005.0301 | WSS FOR KHAJOORI Musa Khail | 3.000 | 1.600 | 1.400 | 0.000 | 1.400 |
| 43 | Z2005.0304 | WSS FOR SHADEZAI ZAM. Musa Khail | 3.000 | 1.875 | 1.125 | 0.000 | 1.125 |

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2009-10
Completion of Incomplete Schemes

| Sr.# | ProjectID/ District | Project Name | Cost GOB | Exp: Upto Jun 09 | Capital | Revenue | Total |
|-----------------------|------------------------|---|----------------|---------------------|----------------|--------------|----------------|
| Total: | | | 47.750 | 38.530 | 9.220 | 0.000 | 9.220 |
| ROADS. | | | | | | | |
| 44 | Z2005.0371 | BARNACHINAA ROAD PHASE-IV KORKARCHAAP 12 KM Kalat | 33.423 | 24.000 | 9.423 | 0.000 | 9.423 |
| 45 | Z2005.0453 | BLACK TOP ROAD FROM KOTHI WAZEER TO ZARAKPUR 9.6 KM. Jaffarabad | 59.600 | 51.000 | 8.600 | 0.000 | 8.600 |
| 46 | Z2005.0610 | B/T OF SANJAVI ASGHARA ROAD 17.8 KM. Ziarat | 79.189 | 71.000 | 8.189 | 0.000 | 8.189 |
| 47 | Z2005.0631 | CONST. OF B/T KAKAZAI GRVIAN SHAKAIZAI ROAD 22 KM. Pishin | 63.085 | 53.085 | 10.000 | 0.000 | 10.000 |
| 48 | Z2009.0019 | COMPLETION OF RAILWAY CROSSING ROAD MUHAMMAD KHAIL ROAD. Quetta | 24.253 | 10.000 | 14.253 | 0.000 | 14.253 |
| 49 | Z2003.0831 | CONST: OF LAKRA,, LEIARI ROAD TO MOLVE GHULAM QADIR WADERA MUHAMMAD ALI ANGARIA LAKRA. Bela | 23.960 | 17.112 | 6.848 | 0.000 | 6.848 |
| 50 | Z2003.0070 | B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM). Loralai | 65.178 | 57.178 | 8.000 | 0.000 | 8.000 |
| 51 | Z2000.0268 | CONST: LORALAI DUKI ROAD (SHORTCUT VIA PORITAK) 10 KM. Loralai | 32.303 | 28.113 | 4.190 | 0.000 | 4.190 |
| 52 | Z2001.0654 | CONSTRUCTION OF DOMYARA DOZAKH TANGI ROAD. Ziarat | 61.998 | 54.744 | 7.254 | 0.000 | 7.254 |
| 53 | Z2005.0049 | CONST: OF DABRRI SEHAR TANGI ROAD 10KM. Qilla Abdullah | 38.742 | 29.500 | 9.242 | 0.000 | 9.242 |
| 54 | Z2005.0159 | B/T ROAD PHESHI KAPPAR 15 KM. Khuzdar | 51.492 | 42.000 | 9.492 | 0.000 | 9.492 |
| 55 | Z2005.0013 | BLACK TOPPING OF ROAD FROM WANGA TAK TO BASTI HAJI DAD ALI BAGHAO 14.2 KM. Barkhan | 42.967 | 35.967 | 7.000 | 0.000 | 7.000 |
| 56 | Z2004.0790 | CONST: OF B/T FROM TABINA TO BAINIA MALAIZAI 10 KM. Qilla Abdullah | 31.973 | 23.000 | 8.973 | 0.000 | 8.973 |
| 57 | Z2003.0986 | TOOT ADA TO TOBA CHIN VIA ARAMBAI KAKUZAI. Qilla Abdullah | 61.309 | 54.333 | 6.976 | 0.000 | 6.976 |
| 58 | Z2004.0993 | SARATI LOOP TO RODH KHAN 12 KM BARKHAN. Barkhan | 33.157 | 27.157 | 6.000 | 0.000 | 6.000 |
| 59 | Z2004.1150 | CONST: OF ROAD AT TOOP SORDO PEER UMER ROAD 10 KM. Panjgur | 42.530 | 37.530 | 5.000 | 0.000 | 5.000 |
| Total: | | | 745.160 | 615.720 | 129.440 | 0.000 | 129.440 |
| SOCIAL WELFARE | | | | | | | |

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2009-10
Completion of Incomplete Schemes

| Sr.# | ProjectID/ District | Project Name | Cost GOB | Exp: Upto Jun 09 | Capital | Revenue | Total |
|---------------------|--------------------------|--|------------------|---------------------|----------------|--------------|----------------|
| 60 | Z2005.0286 Nasirabad | CONST. OF BOUNDARY WALL EARTH FILLING, PCC PAVEMENT AND DRAIN AT LAL JI COLONY DERA ALLAH YAR (REPLACEMENT). | 10.000 | 3.000 | 7.000 | 0.000 | 7.000 |
| Total: | | | 10.000 | 3.000 | 7.000 | 0.000 | 7.000 |
| WATER | | | | | | | |
| 61 | Z2005.0287 Zhob | CONST. OF CHECK DAM IN DIFFERENT STREAMS IN LAWARA SHERANI AREA DIST. ZHOB. | 17.856 | 13.800 | 4.056 | 0.000 | 4.056 |
| 62 | Z2005.0288 Zhob | CONST. OF CHECK DAMS ON DIFFERENT STREAMS IN CATCHEMENTS IN ABDULAZAI AREA DIST. ZHOB. | 18.200 | 14.200 | 4.000 | 0.000 | 4.000 |
| 63 | Z2005.0297 Musa Khail | CONST. OF DAD LAKHI STORAGE/CHECK DAM IN KHAJOORI AREA. | 11.300 | 5.700 | 5.600 | 0.000 | 5.600 |
| 64 | Z2005.0351 Loralai | FLOOD PROTECTION IN TEHSIL BORI, MEKHTER AREA. | 10.000 | 7.000 | 3.000 | 0.000 | 3.000 |
| 65 | Z2005.0471 Loralai | CONST. OF DAM AT LAKER LIHAR DAM AT GUDI - BAR LORALAI. | 18.963 | 10.963 | 8.000 | 0.000 | 8.000 |
| 66 | Z2005.0735 Kharan | CONST. OF NAUROZ KALAT MALGHUZDAR IRRIGATION SCHEME, KHARAN. | 8.022 | 6.990 | 1.032 | 0.000 | 1.032 |
| 67 | Z2004.1188 Pishin | KHUDIADAD ZAI FLOOD IRRIGATION SCHEME DIST. PISHIN (REVISED). | 18.479 | 15.772 | 2.707 | 0.000 | 2.707 |
| 68 | Z2005.0185 Kharan | PROTECTION BAND FOR KULAN KHARAN. | 8.943 | 6.000 | 2.943 | 0.000 | 2.943 |
| 69 | Z2002.0663 Dera Bugti | GUJERO PERENNIAL IRRIGATION SCHEME (REVISED). | 17.088 | 8.527 | 8.561 | 0.000 | 8.561 |
| 70 | Z2002.0675 Bela | SUKKAN DELAY ACTION DAM. | 24.963 | 17.938 | 7.025 | 0.000 | 7.025 |
| 71 | Z2002.0695 Pishin | SANZALA DELAY ACTION DAM. | 17.575 | 8.000 | 9.575 | 0.000 | 9.575 |
| 72 | Z2003.0596 Jhal Magsi | PROTECTION OF MULLA LINED CHANNEL DISTRICT JHAL MAGSI. | 38.800 | 32.200 | 6.600 | 0.000 | 6.600 |
| 73 | Z2003.0607 Musa Khail | CONSTRUCTION OF KHAR TANGI DELAY ACTION DAM (REVISED). | 33.286 | 24.014 | 9.272 | 0.000 | 9.272 |
| 74 | Z2003.0610 Zhob | CONSTRUCTION OF ABDUL WAHAB STORAGE DAM IN KAKAR KHURASAN AREA DISTRICT ZHOB (REVISED). | 25.389 | 20.000 | 5.389 | 0.000 | 5.389 |
| Total: | | | 268.860 | 191.100 | 77.760 | 0.000 | 77.760 |
| Grand Total: | | | 1,933.080 | 1,546.720 | 386.360 | 0.000 | 386.358 |

PSDP Abstract - Sectorwise

2008 - 09 Revised

| S N | Chapter | Allocation Ongoing Schemes | | | Allocation New Schemes | | | New Schemes | Allocation Total | | | Total Schemes | % Total |
|--------------|--------------------|----------------------------|-----------------|------------------|------------------------|-----------------|--------------|-------------|------------------|-----------------|------------------|---------------|---------|
| | | GOB | FPA | Total | GOB | FPA | Total | | GOB | FPA | Total | | |
| 1 | AGRICULTURE | 301.234 | 0.000 | 301.234 | 11 | 0.000 | 0.000 | 0 | 301.234 | 0.000 | 301.234 | 11 | 1.99% |
| 2 | LIVESTOCK | 5.648 | 0.000 | 5.648 | 5 | 0.000 | 0.000 | 0 | 5.648 | 0.000 | 5.648 | 5 | 0.04% |
| 3 | FORESTRY | 28.702 | 0.000 | 28.702 | 3 | 0.000 | 0.000 | 0 | 28.702 | 0.000 | 28.702 | 3 | 0.19% |
| 4 | FISHERIES | 12.000 | 0.000 | 12.000 | 1 | 0.000 | 0.000 | 0 | 12.000 | 0.000 | 12.000 | 1 | 0.08% |
| 5 | INDUSTRIES | 11.628 | 0.000 | 11.628 | 4 | 0.000 | 0.000 | 0 | 11.628 | 0.000 | 11.628 | 4 | 0.08% |
| 6 | MINERALS | 295.820 | 0.000 | 295.820 | 8 | 0.000 | 0.000 | 0 | 295.820 | 0.000 | 295.820 | 8 | 1.95% |
| 7 | MANPOWER | 10.000 | 0.000 | 10.000 | 2 | 0.000 | 0.000 | 0 | 10.000 | 0.000 | 10.000 | 2 | 0.07% |
| 8 | SPORTS | 10.422 | 0.000 | 10.422 | 2 | 0.000 | 0.000 | 0 | 10.422 | 0.000 | 10.422 | 2 | 0.07% |
| 9 | CULTURE | 31.835 | 0.000 | 31.835 | 3 | 0.000 | 0.000 | 0 | 31.835 | 0.000 | 31.835 | 3 | 0.21% |
| 10 | TOURISM | 10.000 | 0.000 | 10.000 | 1 | 0.000 | 0.000 | 0 | 10.000 | 0.000 | 10.000 | 1 | 0.07% |
| 11 | P. P. & H. | 420.861 | 0.000 | 420.861 | 29 | 0.000 | 0.000 | 0 | 420.861 | 0.000 | 420.861 | 29 | 2.78% |
| 12 | ROADS. | 4111.841 | 900.000 | 5011.841 | 205 | 0.000 | 0.000 | 0 | 4111.841 | 900.000 | 5011.841 | 205 | 33.05% |
| 13 | WATER | 528.575 | 250.000 | 778.575 | 49 | 0.000 | 0.000 | 0 | 528.575 | 250.000 | 778.575 | 49 | 5.13% |
| 14 | INFORMATION TECH: | 1.225 | 0.000 | 1.225 | 1 | 0.000 | 0.000 | 0 | 1.225 | 0.000 | 1.225 | 1 | 0.01% |
| 15 | EDUCATION | 690.341 | 386.100 | 1076.441 | 44 | 0.000 | 0.000 | 0 | 690.341 | 386.100 | 1076.441 | 44 | 7.10% |
| 16 | HEALTH | 189.234 | 49.687 | 238.921 | 21 | 0.000 | 0.000 | 0 | 189.234 | 49.687 | 238.921 | 21 | 1.58% |
| 17 | PUBLIC HEALTH ENG: | 221.728 | 0.000 | 221.728 | 15 | 0.000 | 0.000 | 0 | 221.728 | 0.000 | 221.728 | 15 | 1.46% |
| 18 | SOCIAL WELFARE | 34.299 | 0.000 | 34.299 | 1 | 0.000 | 0.000 | 0 | 34.299 | 0.000 | 34.299 | 1 | 0.23% |
| 19 | ENVIRONMENT | 6.482 | 26.979 | 33.461 | 3 | 0.000 | 0.000 | 0 | 6.482 | 26.979 | 33.461 | 3 | 0.22% |
| 20 | LOCAL GOVT: | 25.701 | 4.790 | 30.491 | 3 | 0.000 | 0.000 | 0 | 25.701 | 4.790 | 30.491 | 3 | 0.20% |
| 21 | WOMEN DEVELOPMENT | 0.000 | 28.000 | 28.000 | 1 | 0.000 | 0.000 | 0 | 0.000 | 28.000 | 28.000 | 1 | 0.18% |
| 22 | B. D. A. | 1391.425 | 0.000 | 1391.425 | 78 | 0.000 | 0.000 | 0 | 1391.425 | 0.000 | 1391.425 | 78 | 9.18% |
| 23 | Q. D. A. | 33.000 | 0.000 | 33.000 | 1 | 0.000 | 0.000 | 0 | 33.000 | 0.000 | 33.000 | 1 | 0.22% |
| 24 | GDA | 10.250 | 0.000 | 10.250 | 1 | 0.000 | 0.000 | 0 | 10.250 | 0.000 | 10.250 | 1 | 0.07% |
| 25 | BCDA | 0.000 | 0.000 | 0.000 | 3 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 3 | 0.00% |
| 26 | POWER | 27.917 | 0.000 | 27.917 | 2 | 94.068 | 0.000 | 1 | 121.985 | 0.000 | 121.985 | 3 | 0.80% |
| 27 | SP: PROGRAMME | 700.000 | 0.000 | 700.000 | 3 | 0.000 | 0.000 | 0 | 700.000 | 0.000 | 700.000 | 3 | 4.62% |
| 28 | STD: & RES: | 32.749 | 0.000 | 32.749 | 1 | 0.000 | 0.000 | 0 | 32.749 | 0.000 | 32.749 | 1 | 0.22% |
| 29 | OTHER SCHEMES | 871.687 | 159.003 | 1030.690 | 9 | 0.000 | 0.000 | 0 | 871.687 | 159.003 | 1030.690 | 9 | 6.80% |
| 30 | NEW INITIATIVES | 0.000 | 0.000 | 0.000 | 0 | 3250.000 | 0.000 | 1 | 3250.000 | 0.000 | 3250.000 | 1 | 21.43% |
| Total | | 10014.604 | 1804.559 | 11819.163 | 510 | 3344.068 | 0.000 | 2 | 13358.672 | 1804.559 | 15163.231 | 512 | |

Balochistan Population

AREA, ANNUAL GROWTH RATE POPULATION 1981, 1998 & PROJECTED

POPULATION 2008 BY DISTRICT

| S.No | DISTRICT | AREA IN | Annual Growth rate | Pop. 1981 | Pop. 1998 | Projected Pop. 2008 |
|--------------------|--------------|----------------|--------------------|-------------|-------------|---------------------|
| | | SQ. KM. | 1981 - 1998 | in (000) | in (000) | in (000) |
| 1 | QUETTA | 2,653 | 4.13 | 382 | 760 | 1139 |
| 2 | PISHIN | 7,819 | 3.57 | 202 | 367 | 521 |
| 4 | K. ABDULLAH | 3,293 | 4.46 | 176 | 370 | 572 |
| 5 | CHAGAI | 44,748 | 2.95 | 64 | 104 | 139 |
| 6 | ZHOB | 20,297 | 2.18 | 134 | 193 | 239 |
| 7 | LORALAI | 9,830 | 1.40 | 235 | 298 | 342 |
| 8 | K. SAIFULLAH | 6,831 | 1.58 | 148 | 194 | 227 |
| 9 | MUSA KHAIL | 5,728 | 2.29 | 92 | 134 | 168 |
| 10 | BARKHAN | 3,514 | 3.09 | 62 | 104 | 141 |
| 11 | SIBI | 5,304 | 3.43 | 58 | 104 | 146 |
| 12 | ZIARAT | 1,489 | 0.21 | 32 | 33 | 34 |
| 13 | KOHLU | 7,610 | 2.00 | 71 | 100 | 122 |
| 14 | DERA BUGTI | 10,160 | 3.33 | 104 | 181 | 251 |
| 15 | NASIRABAD | 3,387 | 3.86 | 129 | 246 | 359 |
| 16 | JAFFARABAD | 2,445 | 2.92 | 265 | 433 | 577 |
| 17 | JHAL MAGSI | 3,615 | 2.86 | 68 | 110 | 146 |
| 18 | BOLAN | 7,499 | 1.15 | 237 | 288 | 323 |
| 19 | KALAT | 6,622 | 0.76 | 209 | 238 | 257 |
| 20 | MASTUNG | 5,896 | 1.31 | 132 | 165 | 188 |
| 21 | KHUZDAR | 35,380 | 2.45 | 276 | 417 | 531 |
| 22 | KHARAN | 14,958 | 3.11 | 69 | 117 | 159 |
| 23 | AWARAN | 29,510 | 0.40 | 110 | 118 | 123 |
| 24 | LASBELA | 15,153 | 3.03 | 188 | 313 | 422 |
| 25 | TURBAT | 22,539 | 0.50 | 379 | 413 | 434 |
| 26 | PANJGUR | 16,891 | 2.23 | 161 | 234 | 292 |
| 27 | GAWADER | 12,637 | 2.99 | 112 | 186 | 250 |
| 28 | NOSHKI | 5,797 | 3.27 | 57 | 98 | 135 |
| 29 | SHERANI | N.C | 0.22 | 79 | 82 | 84 |
| 30 | WASHUK | 33,093 | 2.52 | 59 | 90 | 115 |
| 31 | HARNAI | 2,492 | 3.90 | 40 | 77 | 113 |
| Balochistan | | 347,190 | 2.47 | 4330 | 6567 | 8549 |

Arif Hussain Shah, Chief (Programming), P&D Department, Govt. of Balochistan

email: artistarif@yahoo.com, Tel: 92 81 920 1225