



**Public Sector Development Program**

**PSDP**

**2010-11**

**Planning reflects vision and vision holds future.**

**Planning & Development Department  
Government of Balochistan**

## Preface

The new financial year (2010-11) has emerged with greater challenges than ever before for the development of Balochistan. It is more demanding in terms of coordinated efforts for equitable and overall progress in all the sectors. This new era of development will set a pace of progressive increase in the development activities of the province. Of course, a very careful assessment of multi-dimensional development exercise in all sectors is required. P&D department is working hard to make it a success. An approach for fast track sustainable development is taken into consideration. Our priority focus areas will be social, and infrastructure development sectors with enhanced investment on health and education. As the development picture of post NFC Award and 18<sup>th</sup> Amendment scenario is crystallized, better short and long term planning will result.

The PSDP 2010-11 has been planned at Rs. 26379.049 million including FPA of Rs. 4276.199 million. There are 429 ongoing schemes (with an allocation of Rs. 7643.392 million), out of which 120 schemes are targeted to be completed in 2010-11. New schemes (383) have been allocated Rs. 14459.458 million. Almost all new schemes will be completed during FY 2010-11.

In its tenure, the present government has attempted to complete maximum number of ongoing schemes and bring down the throw-forward liability. New schemes were designed in such a way that they get completed in two to three years' time.

**Ali Waheer Haqara**  
Additional Chief Secretary (Dev.)  
P&D Department, Balochistan

## PSDP Abstract - Sectorwise 2010 - 11 Original

S N	Chapter	Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	111.954	120.000	231.954	9	148.500	0.000	148.500	7	260.454	120.000	380.454	16	1.44%
2	LIVESTOCK	15.000	0.000	15.000	3	0.000	0.000	0.000	0	15.000	0.000	15.000	3	0.06%
3	FORESTRY	5.000	0.000	5.000	1	0.000	0.000	0.000	0	5.000	0.000	5.000	1	0.02%
4	FISHERIES	49.000	200.000	249.000	7	6.000	850.000	856.000	2	55.000	1050.000	1105.000	9	4.20%
5	INDUSTRIES	17.190	0.000	17.190	1	0.000	0.000	0.000	0	17.190	0.000	17.190	1	0.07%
6	MINERALS	0.100	20.000	20.100	1	1.000	50.000	51.000	1	1.100	70.000	71.100	2	0.27%
7	MANPOWER	25.617	0.000	25.617	3	90.000	0.000	90.000	3	115.617	0.000	115.617	6	0.44%
8	SPORTS	43.196	0.000	43.196	4	25.000	0.000	25.000	3	68.196	0.000	68.196	7	0.26%
9	CULTURE	21.462	0.000	21.462	3	98.150	0.000	98.150	8	119.612	0.000	119.612	11	0.45%
10	P.P.&H.	413.394	0.000	413.394	27	212.758	0.000	212.758	15	626.152	0.000	626.152	42	2.38%
11	COMMUNICATION	4484.814	1367.884	5852.698	234	3936.800	0.000	3936.800	113	8421.614	1367.884	9789.498	347	37.18%
12	WATER	380.245	200.000	580.245	25	875.500	0.000	875.500	40	1255.745	200.000	1455.745	65	5.53%
13	INFORMATION TECH:	5.000	0.000	5.000	1	0.000	0.000	0.000	0	5.000	0.000	5.000	1	0.02%
14	EDUCATION	633.803	859.088	1492.891	49	796.050	0.000	796.050	45	1429.853	859.088	2288.941	94	8.69%
15	HEALTH	206.599	114.922	321.521	21	547.500	0.000	547.500	32	754.099	114.922	869.021	53	3.30%
16	PUBLIC HEALTH ENG:	239.364	10.000	249.364	14	1103.750	0.000	1103.750	48	1343.114	10.000	1353.114	62	5.14%
17	SOCIAL WELFARE	265.500	8.000	273.500	3	475.400	0.000	475.400	13	740.900	8.000	748.900	16	2.84%
18	ENVIRONMENT	3.100	27.000	30.100	2	60.000	0.000	60.000	3	63.100	27.000	90.100	5	0.34%
19	LOCAL GOVT:	3.000	6.036	9.036	2	431.550	0.000	431.550	15	434.550	6.036	440.586	17	1.67%
20	URBAN PLANNING & DEVELOPMENT	124.670	0.000	124.670	9	140.000	0.000	140.000	3	264.670	0.000	264.670	12	1.01%
21	POWER	55.900	10.000	65.900	4	665.000	0.000	665.000	25	720.900	10.000	730.900	29	2.78%
22	SP: PROGRAMME	0.000	0.000	0.000	0	350.000	0.000	350.000	2	350.000	0.000	350.000	2	1.33%
23	STD: & RES:	0.000	0.000	0.000	0	20.000	0.000	20.000	1	20.000	0.000	20.000	1	0.08%
24	OTHER SCHEMES	539.484	433.269	972.753	6	2426.500	0.000	2426.500	3	2965.984	433.269	3399.253	9	12.91%
25	OTHERS NEW	0.000	0.000	0.000	0	2000.000	0.000	2000.000	1	2000.000	0.000	2000.000	1	7.60%
<b>Total</b>		<b>7643.392</b>	<b>3376.199</b>	<b>11019.591</b>	<b>429</b>	<b>14409.458</b>	<b>900.000</b>	<b>15309.458</b>	<b>383</b>	<b>22052.850</b>	<b>4276.199</b>	<b>26329.049</b>	<b>812</b>	

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
1	Z2003.0468 Provincial Approved	ESTABLISHMENT OF SOIL & WATER TESTING LABORATORIES AT DISTRICT LEVEL IN BALOCHISTAN (REVISED).	42.168 0.000	42.168	29.053 0.000	29.053	68%	13.115 0.000	0.000	13.115	100%	0.000 0.000
2	Z2003.0642 Quetta Approved	STRENGTHENING OF BALOCHISTAN AGRICULTURE COLLEGE, QUETTA (REVISED).	66.988 0.000	66.988	56.468 0.000	56.468	84%	10.520 0.000	0.000	10.520	100%	0.000 0.000
3	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	152.954 0.000	152.954	53.456 0.000	53.456	34%	40.000 0.000	0.000	40.000	61%	59.498 0.000
4	Z2008.0015 Kech Approved	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT.	150.000 0.000	150.000	90.000 0.000	90.000	60%	15.000 0.000	0.000	15.000	70%	45.000 0.000
5	Z2008.0016 Zhub Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT.	134.500 0.000	134.500	101.900 0.000	101.900	75%	12.600 0.000	0.000	12.600	85%	20.000 0.000
6	Z2009.0030 Provincial Approved	WATER CONSERVATION & PRODUCTIVITY ENHANCEMENT THROUGH IMPROVEMENT OF WATERCOURCES & WATER STORAGE TANK IN BALOCHISTAN.	0.500 979.740	980.240	0.000 0.000	0.000	0%	0.500 20.000	0.000	20.500	2%	0.000 959.740
<b>Agricultural Extension (6 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>547.110</b>	<b>1526.850</b>	<b>330.877</b>	<b>330.877</b>		<b>91.735</b>	<b>0.000</b>	<b>111.735</b>		<b>124.498</b>
			<b>979.740</b>		<b>0.000</b>			<b>20.000</b>				<b>959.740</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
7	Z2010.0356 Qilla Saifullah UnApproved	DEVELOPMENT OF AGRICULTURE THROUGH CONSERVATION OF IRRIGATION WATER.	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
8	Z2010.0359 Qilla Saifullah UnApproved	CONST. OF AGRICULTURE MICRO BANDAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	66%	10.000 0.000
9	Z2010.0462 Pishin UnApproved	IMPROVEMENT OF AGRICULTURE SECTOR FOR CONSERVATION OF WATER IN PB-10.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
10	Z2010.0493 Kech UnApproved	CONSTT. OF MICRO BANDAT FOR AGRICULTURE, DIST. KECH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
11	Z2010.0545 Bela UnApproved	STRENGTHENING/CONST: OF VARIOUS ZAMINDARA BANDAT IN PB-45.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
12	Z2010.0629 Kohlu UnApproved	MICRO BANDAT FOR LEVELLING AGRICULTURE LAND IN KOHLU.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
<b>Agricultural Extension (6 New Projects) GoB/FPA Sub-Total</b>			<b>163.500</b>	<b>163.500</b>	<b>0.000</b>	<b>0.000</b>		<b>133.500</b>	<b>0.000</b>	<b>133.500</b>		<b>30.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Agricultural Extension (12 Projects) Total</b>			<b>710.610</b>	<b>1690.350</b>	<b>330.877</b>	<b>330.877</b>		<b>225.235</b>	<b>0.000</b>	<b>245.235</b>		<b>154.498</b>
<b>Sub-Sector Total (FPA)</b>			<b>979.740</b>		<b>0.000</b>			<b>20.000</b>				<b>959.740</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
13	Z2003.0639 Provincial Approved	ESTABLISHMENT OF DRY LAND RESEARCH CENTRE AT KHARAN/PANJGUR.	44.344 0.000	44.344	27.093 0.000	27.093	61%	7.251 0.000	0.000	7.251	77%	10.000 0.000
<b>Agricultural Research (1 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>44.344</b>	<b>44.344</b>	<b>27.093</b>	<b>27.093</b>		<b>7.251</b>	<b>0.000</b>	<b>7.251</b>		<b>10.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
14	Z2010.0380 Jaffarabad UnApproved	AGRICULTURE MODEL RESEARCH FARM AT SOHBAT PUR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
<b>Agricultural Research (1 New Projects) GoB/FPA Sub-Total</b>			<b>15.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Agricultural Research (2 Projects) Total</b>			<b>59.344</b>	<b>59.344</b>	<b>27.093</b>	<b>27.093</b>		<b>22.251</b>	<b>0.000</b>	<b>22.251</b>		<b>10.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
15	Z2002.0879 Provincial Approved	ESTABLISHMENT OF WORKSHOPS AT KILLA SAIFULLAH, NOSHKI, DHADAR AND AWARAN (REVISED) AND SE RESIDENCE KHUZDAR.	55.277 0.000	55.277	43.309 0.000	43.309	78%	11.968 0.000	0.000	11.968	100%	0.000 0.000
16	Z2009.0011 Provincial Approved	POVISION OF TRACTORS WITH IMPLEMENTS FOR AGRICULTURE LAND DEVELOPMENT IN BALOCHISTAN (ITALIAN DEBT SWAP).	1.000 744.308	745.308	0.000 0.000	0.000	0%	1.000 100.000	0.000	101.000	13%	0.000 644.308
<b>Agricultural Engineering (2 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>56.277</b>	<b>800.585</b>	<b>43.309</b>	<b>43.309</b>		<b>12.968</b>	<b>0.000</b>	<b>112.968</b>		<b>0.000</b>
			<b>744.308</b>		<b>0.000</b>			<b>100.000</b>				<b>644.308</b>
<b>Agricultural Engineering (2 Projects) Total</b>			<b>56.277</b>	<b>800.585</b>	<b>43.309</b>	<b>43.309</b>		<b>12.968</b>	<b>0.000</b>	<b>112.968</b>		<b>0.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>744.308</b>		<b>0.000</b>			<b>100.000</b>				<b>644.308</b>
<b>Sector: AGRICULTURE (16 Projects)</b>			<b>826.231</b>	<b>2550.279</b>	<b>401.279</b>	<b>401.279</b>		<b>260.454</b>	<b>0.000</b>	<b>380.454</b>		<b>164.498</b>
<b>Sector Total (FPA)</b>			<b>1724.048</b>		<b>0.000</b>			<b>120.000</b>				<b>1604.048</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
17	Z2004.0062 Provincial Approved	PROVISION OF MODERN HEALTH EQUIPMENT AT 6 VETERINARY HOSPITALS IN BALOCHISTAN.	65.290 0.000	65.290	12.942 0.000	12.942	19%	5.000 0.000	0.000	5.000	27%	47.348 0.000
18	Z2004.0232 Awaran Approved	CONST: OF RESEARCH CENTRE FOR DIARY DEVELOPMENT FARM AWARAN.	41.046 0.000	41.046	13.000 0.000	13.000	31%	5.000 0.000	0.000	5.000	43%	23.046 0.000
19	Z2004.1203 Bela Approved	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	49.185 0.000	49.185	13.731 0.000	13.731	27%	5.000 0.000	0.000	5.000	38%	30.454 0.000
	<b>Livestock (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>155.521</b>	<b>155.521</b>	<b>39.673</b>	<b>39.673</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>100.848</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Livestock (3 Projects) Total</b>		<b>155.521</b>	<b>155.521</b>	<b>39.673</b>	<b>39.673</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>100.848</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: LIVESTOCK (3 Projects)</b>		<b>155.521</b>	<b>155.521</b>	<b>39.673</b>	<b>39.673</b>		<b>15.000</b>	<b>0.000</b>	<b>15.000</b>		<b>100.848</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
20	Z2003.0892 Provincial Approved	AFFORESTATION OF 1000 ACRES IN EACH DISTRICT OF BALOCHISTAN (PRIVATE PARTICIPATION).	97.123 0.000	97.123	53.486 0.000	53.486	55%	5.000 0.000	0.000	5.000	60%	38.637 0.000
	<b>Forestry (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>97.123</b>	<b>97.123</b>	<b>53.486</b>	<b>53.486</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>38.637</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Forestry (1 Projects) Total</b>		<b>97.123</b>	<b>97.123</b>	<b>53.486</b>	<b>53.486</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>38.637</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: FORESTRY (1 Projects)</b>		<b>97.123</b>	<b>97.123</b>	<b>53.486</b>	<b>53.486</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>38.637</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
21	Z2001.0440 Gwadar Approved	ESTABLISHMENT OF FISH PROCESSING PLANT AT PASNI (BDA).	177.512 0.000	177.512	100.000 0.000	100.000	56%	10.000 0.000	0.000	10.000	61%	67.512 0.000
22	Z2004.0043 Gwadar Approved	CONST./PROVISION OF JETTII AND FISH HARBOUR AT JIWANI (BCDA).	113.132 0.000	113.132	56.150 0.000	56.150	49%	7.000 0.000	0.000	7.000	55%	49.982 0.000
23	Z2004.0081 Bela Approved	CONST: OF JETTII AND FISH HARBOUR AT DAMB (BCDA).	536.091 0.000	536.091	17.100 0.000	17.100	3%	5.000 0.000	0.000	5.000	4%	513.991 0.000
24	Z2006.0070 Gwadar Approved	ESTABLISHMENT OF MARINE COLLEGE AT GAWADAR (50 : 50 FEDRAL/GOB) (BCDA).	75.000 0.000	75.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	6%	70.000 0.000
25	Z2009.0002 Provincial Approved	BALUCHISTAN FISHERIES COASTAL AREA DEVELOPMENT PROGRAM (IFAD).	120.000 2400.000	2520.000	0.000 0.000	0.000	0%	2.000 200.000	0.000	202.000	8%	118.000 2200.000
26	Z2009.0088 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACIL: AT SURBANDAR, E.BAY GAWADAR (COST 672.674, 80% FED: & 20% GOB) (GDA).	134.535 0.000	134.535	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	7%	124.535 0.000
27	Z2009.0298 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACI: AT PAKISTAN - W.BAY GAWADAR AT PISHUKAN (80% FED. SHARE 20% GOB) (GDA).	125.714 0.000	125.714	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	7%	115.714 0.000
	<b>Fisheries (7 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>1281.984</b>	<b>3681.984</b>	<b>173.250</b>	<b>173.250</b>		<b>49.000</b>	<b>0.000</b>	<b>249.000</b>		<b>1059.734</b>
			<b>2400.000</b>		<b>0.000</b>			<b>200.000</b>				<b>2200.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
28	Z2010.0319 Provincial UnApproved	REHABILITATION OF PASNI HARBOUR(JAPAN COUNTER VALUE FUND).	50.000 800.000	850.000	0.000 0.000	0.000	0%	5.000 800.000	0.000	805.000	94%	45.000 0.000
29	Z2010.0320 Provincial UnApproved	PROVISION OF FISHERIES INFRASTRUCTURE ON BALOCHISTAN COAST.(PIDSA)	20.000 445.000	465.000	0.000 0.000	0.000	0%	1.000 50.000	0.000	51.000	10%	19.000 395.000
<b>Fisheries (2 New Projects) GoB/FPA Sub-Total</b>			<b>70.000</b>	<b>1315.000</b>	<b>0.000</b>	<b>0.000</b>		<b>6.000</b>	<b>0.000</b>	<b>856.000</b>		<b>64.000</b>
			<b>1245.000</b>		<b>0.000</b>			<b>850.000</b>				<b>395.000</b>
<b>Fisheries (9 Projects) Total</b>			<b>1351.984</b>	<b>4996.984</b>	<b>173.250</b>	<b>173.250</b>		<b>55.000</b>	<b>0.000</b>	<b>1105.000</b>		<b>1123.734</b>
<b>Sub-Sector Total (FPA)</b>			<b>3645.000</b>		<b>0.000</b>			<b>1050.000</b>				<b>2595.000</b>
<b>Sector: FISHERIES (9 Projects)</b>			<b>1351.984</b>	<b>4996.984</b>	<b>173.250</b>	<b>173.250</b>		<b>55.000</b>	<b>0.000</b>	<b>1105.000</b>		<b>1123.734</b>
<b>Sector Total (FPA)</b>			<b>3645.000</b>		<b>0.000</b>			<b>1050.000</b>				<b>2595.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
30	Z2004.0757 Bela Approved	MARBALE CITY AT GADDANI INDUSTRIAL ESTATE (LIEDA).	50.000 0.000	50.000	32.810 0.000	32.810	65%	17.190 0.000	0.000	17.190	100%	0.000 0.000
<b>Industries (1 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>50.000</b>	<b>50.000</b>	<b>32.810</b>	<b>32.810</b>		<b>17.190</b>	<b>0.000</b>	<b>17.190</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Industries (1 Projects) Total</b>			<b>50.000</b>	<b>50.000</b>	<b>32.810</b>	<b>32.810</b>		<b>17.190</b>	<b>0.000</b>	<b>17.190</b>		<b>0.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: INDUSTRIES (1 Projects)</b>			<b>50.000</b>	<b>50.000</b>	<b>32.810</b>	<b>32.810</b>		<b>17.190</b>	<b>0.000</b>	<b>17.190</b>		<b>0.000</b>
<b>Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
31	Z2009.0005 Provincial Approved	BALUCHISTAN MINING TECHNOLOGY ASSISTANCE PROGRAM (WORLD BANK).	192.000 3840.000	4032.000	0.360 0.000	0.360	0%	0.100 20.000	0.000	20.100	0%	191.540 3820.000
	<b>Minerals (1 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>192.000</b>	<b>4032.000</b>	<b>0.360</b>	<b>0.360</b>		<b>0.100</b>	<b>0.000</b>	<b>20.100</b>		<b>191.540</b>
			<b>3840.000</b>		<b>0.000</b>			<b>20.000</b>				<b>3820.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
32	Z2010.0322 Provincial UnApproved	SKILL DEVELOPMENT CENTER.	100.000 1020.000	1120.000	0.000 0.000	0.000	0%	1.000 50.000	0.000	51.000	4%	99.000 970.000
<b>Minerals (1 New Projects) GoB/FPA Sub-Total</b>			<b>100.000</b>	<b>1120.000</b>	<b>0.000</b>	<b>0.000</b>		<b>1.000</b>	<b>0.000</b>	<b>51.000</b>		<b>99.000</b>
			<b>1020.000</b>		<b>0.000</b>			<b>50.000</b>				<b>970.000</b>
<b>Minerals (2 Projects) Total</b>			<b>292.000</b>	<b>5152.000</b>	<b>0.360</b>	<b>0.360</b>		<b>1.100</b>	<b>0.000</b>	<b>71.100</b>		<b>290.540</b>
<b>Sub-Sector Total (FPA)</b>			<b>4860.000</b>		<b>0.000</b>			<b>70.000</b>				<b>4790.000</b>
<b>Sector: MINERALS (2 Projects)</b>			<b>292.000</b>	<b>5152.000</b>	<b>0.360</b>	<b>0.360</b>		<b>1.100</b>	<b>0.000</b>	<b>71.100</b>		<b>290.540</b>
<b>Sector Total (FPA)</b>			<b>4860.000</b>		<b>0.000</b>			<b>70.000</b>				<b>4790.000</b>



# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
33	Z2002.0757 Nushki Approved	SETTING UP OF TECHNICAL TRAINING CUM SERVICE CENTRE AT NUSHKI.	28.194 0.000	28.194	12.500 0.000	12.500	44%	15.694 0.000	0.000	15.694	100%	0.000 0.000
34	Z2004.0784 Quetta Approved	ESTABLISHMENT OF HI-TECH TRAINING CENTRE (PHASE-II).	78.765 0.000	78.765	34.000 0.000	34.000	43%	5.000 0.000	0.000	5.000	49%	39.765 0.000
35	Z2009.0281 Jaffarabad Approved	ESTABLISHMENT OF TECHNICAL TRAINING INSTITUTE IN JAFFARABAD.	19.923 0.000	19.923	0.000 0.000	0.000	0%	4.923 0.000	0.000	4.923	24%	15.000 0.000
	<b>Labour &amp; Manpower (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>126.882</b>	<b>126.882</b>	<b>46.500</b>	<b>46.500</b>		<b>25.617</b>	<b>0.000</b>	<b>25.617</b>		<b>54.765</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
36	Z2010.0375 Jaffarabad UnApproved	UP-GRADATION OF T.T.C.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
37	Z2010.0403 Mastung UnApproved	CONSTRUCTION OF TECHNICAL TRAINING CENTER MASTUNG.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
38	Z2010.0478 Quetta UnApproved	CONST: OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
<b>Labour &amp; Manpower (3 New Projects) GoB/FPA Sub-Total</b>			<b>160.000</b>	<b>160.000</b>	<b>0.000</b>	<b>0.000</b>		<b>90.000</b>	<b>0.000</b>	<b>90.000</b>		<b>70.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Labour &amp; Manpower (6 Projects) Total</b>			<b>286.882</b>	<b>286.882</b>	<b>46.500</b>	<b>46.500</b>		<b>115.617</b>	<b>0.000</b>	<b>115.617</b>		<b>124.765</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: MANPOWER (6 Projects)</b>			<b>286.882</b>	<b>286.882</b>	<b>46.500</b>	<b>46.500</b>		<b>115.617</b>	<b>0.000</b>	<b>115.617</b>		<b>124.765</b>
<b>Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
39	Z2009.0032 Quetta Approved	CONSTRUCTION OF SPORTS STADIUM AT HAZARA TOWN.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	0.000	10.000	40%	30.000 0.000
40	Z2009.0201 Quetta Approved	CONSTRUCTION OF SPORTS GALLERY IN AYUB STADIUM IN QUETTA	8.196 0.000	8.196	0.000 0.000	0.000	0%	8.196 0.000	0.000	8.196	100%	0.000 0.000
41	Z2009.0338 Quetta Approved	CONST: OF QAYYUM ALI CHANGEZI FOOTBALL STADIUM AT GULISTAN TOWN, QUETTA CANTT.	38.452 0.000	38.452	8.452 0.000	8.452	21%	10.000 0.000	0.000	10.000	47%	20.000 0.000
42	Z2009.0381 Provincial Approved	CONST: OF SPORTS STADIUM AT MUSLIM BAGH, NOSHKI, ISLAM SAIGAI, KOHLU, ZHOB, PISHIN AND KALAT.	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	15%	85.000 0.000
	<b>Sports (4 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>196.648</b>	<b>196.648</b>	<b>18.452</b>	<b>18.452</b>		<b>43.196</b>	<b>0.000</b>	<b>43.196</b>		<b>135.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
43	Z2010.0345 Zhob UnApproved	REHABILITATION OF IRAN STADIUM ZHOB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
44	Z2010.0674 Quetta UnApproved	CONSTT: OF MULTI-PURPOSE HALL IN BROWN GYMKHANA, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
45	Z2010.0697 Quetta UnApproved	CONSTT: OF PAVILION AT SAFDAR ALI BABUL HOCKEY STADIUM GULISTAN TOWN, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Sports (3 New Projects) GoB/FPA Sub-Total</b>			<b>25.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>		<b>25.000</b>	<b>0.000</b>	<b>25.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sports (7 Projects) Total</b>			<b>221.648</b>	<b>221.648</b>	<b>18.452</b>	<b>18.452</b>		<b>68.196</b>	<b>0.000</b>	<b>68.196</b>		<b>135.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: SPORTS (7 Projects)</b>			<b>221.648</b>	<b>221.648</b>	<b>18.452</b>	<b>18.452</b>		<b>68.196</b>	<b>0.000</b>	<b>68.196</b>		<b>135.000</b>
<b>Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
46	Z2000.0335 Quetta Approved	CONST: OF MIR NASEER KHAN NOORI CULTURAL COMPLEX, QUETTA.	65.133 0.000	65.133	49.171 0.000	49.171	75%	5.962 0.000	0.000	5.962	84%	10.000 0.000
47	Z2003.0806 Gwadar Approved	CULTURAL COMPLEX AT GAWADER.	120.000 0.000	120.000	61.500 0.000	61.500	51%	10.500 0.000	0.000	10.500	60%	48.000 0.000
48	Z2005.0018 Quetta Approved	CONSTRUCTION OF LIBRARY AND COMPUTER CENTER EID-GAH ALAMDAR ROAD, QUETTA.	43.913 0.000	43.913	23.450 0.000	23.450	53%	5.000 0.000	0.000	5.000	64%	15.463 0.000
	<b>Culture (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>229.046</b>	<b>229.046</b>	<b>134.121</b>	<b>134.121</b>		<b>21.462</b>	<b>0.000</b>	<b>21.462</b>		<b>73.463</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
49	Z2010.0361 Qilla Saifullah UnApproved	EST./CONST: OF ISLAMIC LIBRARY AND RESEARCH CENTRE AT MUSLIM BYPASS.	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	28%	50.000 0.000
50	Z2010.0373 Jaffarabad UnApproved	RENOVATION OF SOHBAT SERAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
51	Z2010.0382 Bela UnApproved	DEVELOPMENT SCHEMES FOR "NANI MANDIR" AT HINGLAJ, LASBELLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
52	Z2010.0404 Mastung UnApproved	CONST: OF MODERN PUBLIC LIBRARY AND PROVISION OF BOOKS, COMPUTERS IN MASTUNG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
53	Z2010.0562 Bela UnApproved	CONST: OF SHEDS (SAEBAA) ON SUFI SHRINE/G.YARDS MANDIR HUB AND DUREJI.	3.150 0.000	3.150	0.000 0.000	0.000	0%	3.150 0.000	0.000	3.150	100%	0.000 0.000
54	Z2010.0590 Quetta UnApproved	GLOBAL LEARNING CENTRE ALAMDAR ROAD, QUETTA. (PROVISION OF BOOKS / EQUIPMENT).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
55	Z2010.0662 Quetta UnApproved	REPAIR, RENOVATION AND IMPROVEMENT IN PUBLIC LIBRARY, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
56	Z2010.0664 Quetta UnApproved	COMPLETION OF PASHTO ACADEMY, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Culture (8 New Projects) GoB/FPA Sub-Total</b>			<b>148.150</b>	<b>148.150</b>	<b>0.000</b>	<b>0.000</b>		<b>98.150</b>	<b>0.000</b>	<b>98.150</b>		<b>50.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Culture (11 Projects) Total</b>			<b>377.196</b>	<b>377.196</b>	<b>134.121</b>	<b>134.121</b>		<b>119.612</b>	<b>0.000</b>	<b>119.612</b>		<b>123.463</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: CULTURE (11 Projects)</b>			<b>377.196</b>	<b>377.196</b>	<b>134.121</b>	<b>134.121</b>		<b>119.612</b>	<b>0.000</b>	<b>119.612</b>		<b>123.463</b>
<b>Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
57	Z2004.1038 Chagai Approved	CONST OF DHQ COMPLEX AT DALBANDIN FOR THE OFFICERS OF DCO, DAO, ADAOS & EDOS OF OTHER DEPARTMENTS (PHASE I).	66.240 0.000	66.240	34.266 0.000	34.266	51%	10.000 0.000	0.000	10.000	66%	21.974 0.000
58	Z2005.0029 Washuk Approved	CONSTRUCTION OF DISTRICT HEAD QUARTER COMPEX FOR NEWLY CREATED DISTRICT WASHUK.	96.280 0.000	96.280	52.000 0.000	52.000	54%	25.280 0.000	0.000	25.280	80%	19.000 0.000
59	Z2005.0030 Loralai Approved	CONST: OF RESID./ NON-RESID: ACCOMODATION FOR DIG NORTHERN AT LORALAI.	39.158 0.000	39.158	8.774 0.000	8.774	22%	10.000 0.000	0.000	10.000	47%	20.384 0.000
60	Z2005.0436 Quetta Approved	CONSTRUCTION OF OFFICE BUILDING FOR BDA IN CANTT: AREA QUETTA (BDA).	39.983 0.000	39.983	22.476 0.000	22.476	56%	7.507 0.000	0.000	7.507	74%	10.000 0.000
61	Z2005.0520 Zhob Approved	CONST. OF NEW BUS ADDA/SABZI MANDI AND MUTTAN MARKET OUT OF CITY ZHOB TOWN (BDA).	130.292 0.000	130.292	27.000 0.000	27.000	20%	30.000 0.000	0.000	30.000	43%	73.292 0.000
62	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADAR.	245.161 0.000	245.161	162.153 0.000	162.153	66%	20.000 0.000	0.000	20.000	74%	63.008 0.000
63	Z2006.0066 Qilla Abdullah Approved	CONST: OF COURT COMPLEX AT CHAMAN.	87.750 0.000	87.750	46.941 0.000	46.941	53%	15.000 0.000	0.000	15.000	70%	25.809 0.000
64	Z2006.0068 Shirani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI.	240.583 0.000	240.583	49.000 0.000	49.000	20%	60.000 0.000	0.000	60.000	45%	131.583 0.000
65	Z2006.0069 Musa Khail Approved	CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	63.122 0.000	63.122	47.000 0.000	47.000	74%	16.122 0.000	0.000	16.122	100%	0.000 0.000
66	Z2007.0003 Provincial Approved	IMPROVEMENT OF JAILS IN BALOCHISTAN.	52.164 0.000	52.164	35.000 0.000	35.000	67%	7.164 0.000	0.000	7.164	80%	10.000 0.000
67	Z2008.0049 Quetta Approved	CONST: OF C&W DEPARTMENT COMPLEX AT JAIL ROAD QUETTA REVISED).	137.440 0.000	137.440	74.000 0.000	74.000	53%	5.000 0.000	0.000	5.000	57%	58.440 0.000
68	Z2008.0050 Quetta Approved	CONST: OF 3 POLICE STATIONS AT KHAROTABAD, ZARGHOONABAD & KECHIBAIG QUETTA.	91.963 0.000	91.963	15.000 0.000	15.000	16%	10.000 0.000	0.000	10.000	27%	66.963 0.000
69	Z2009.0015 Pishin Approved	CONST: OF COURT COMPLEX AT PISHIN.	85.271 0.000	85.271	47.122 0.000	47.122	55%	13.149 0.000	0.000	13.149	70%	25.000 0.000
70	Z2009.0058 Kharan Approved	CONSTRUCTION OF OFFICES FOR ALL EDO'S, KHARAN.	33.000 0.000	33.000	13.000 0.000	13.000	39%	20.000 0.000	0.000	20.000	100%	0.000 0.000
71	Z2009.0064 Jhal Magsi Approved	CONST: OF RESIDENTIAL ACCOMMODATION FOR C&W DEPARTMENT AT JHAL MAGSI.	12.377 0.000	12.377	2.000 0.000	2.000	16%	10.377 0.000	0.000	10.377	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
72	Z2009.0082 Quetta Approved	RENOVATION OF BLOCK NO. 1,4,5,6,7, 8, 9, 10, 11 & 12 AT CIVIL SECRETARIAT QUETTA.	119.574 0.000	119.574	47.190 0.000	47.190	39%	6.510 0.000	0.000	6.510	44%	65.874 0.000
73	Z2009.0087 Harnai Approved	CONST: OF DISTRICT GOVERNMENT SECRETARIAT HARNAI.	67.426 0.000	67.426	3.000 0.000	3.000	4%	15.000 0.000	0.000	15.000	26%	49.426 0.000
74	Z2009.0279 Jaffarabad Approved	CONST: OF TEHSIL COMPLEX SOHBAT PUR IN JAFFARABAD.	20.000 0.000	20.000	8.000 0.000	8.000	40%	12.000 0.000	0.000	12.000	100%	0.000 0.000
75	Z2009.0337 Quetta Approved	BLOCK PROVISION FOR CONSTRUCTION OF BOUNDARY WALL I/C COMMUNITY HALL AT GULISTAN TOWN QUETTA.	51.330 0.000	51.330	17.000 0.000	17.000	33%	10.000 0.000	0.000	10.000	52%	24.330 0.000
76	Z2009.0348 Quetta Approved	CONST: OF 32 FLATS FOR POLICE AT WHYTE ROAD QUETTA.	50.843 0.000	50.843	30.000 0.000	30.000	59%	5.843 0.000	0.000	5.843	70%	15.000 0.000
77	Z2009.0354 Quetta Approved	CONST: OF (12) NUMBER FLATS AT JUNIPER HOUSE ZARGHOON ROAD, QUETTA.	39.335 0.000	39.335	4.000 0.000	4.000	10%	5.000 0.000	0.000	5.000	22%	30.335 0.000
78	Z2009.0383 Kachhi Approved	CONST: OF 6 NOS COMMUNITY HALLS AT KACHHI.	16.497 0.000	16.497	6.000 0.000	6.000	36%	10.497 0.000	0.000	10.497	100%	0.000 0.000
79	Z2009.0384 Kachhi Approved	CONST OF VARIOUS DEVELOPMENT SCHEMES IN PB-31 DIST. KACHI.	16.199 0.000	16.199	0.000 0.000	0.000	0%	16.199 0.000	0.000	16.199	100%	0.000 0.000
80	Z2009.0393 Outside Balochistan Approved	IMPROVEMENT OF BALOCHISTAN HOUSE AT ISLAMABAD.	41.247 0.000	41.247	25.938 0.000	25.938	62%	15.309 0.000	0.000	15.309	100%	0.000 0.000
81	Z2009.0404 Qilla Saifullah Approved	CONSTRUCTION OF JAMIA MASJID MADANI MUSLIM BAGH.	64.000 0.000	64.000	0.100 0.000	0.100	0%	34.000 0.000	0.000	34.000	53%	29.900 0.000
82	Z2010.0294 Outside Balochistan Approved	RENOVATION OF NEW BLOCK IN BALOCHISTAN HOUSE, ISLAMABAD.	33.176 0.000	33.176	9.739 0.000	9.739	29%	13.437 0.000	0.000	13.437	69%	10.000 0.000
83	Z2010.0296 Outside Balochistan UnApproved	CONST: OF OFFICE BUILDING FOR P & D DEPARTMENT CIVIL SECRETARIAT.	100.000 0.000	100.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	10%	90.000 0.000
<b>Physical Planning &amp; Housing (27 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>2040.411</b>	<b>2040.411</b>	<b>786.699</b>	<b>786.699</b>		<b>413.394</b>	<b>0.000</b>	<b>413.394</b>		<b>840.318</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
84	Z2010.0290 Provincial UnApproved	EXTENSION OF CHIEF MINISTER ANNEXE AT BALOCHISTAN HOUSE ISLAMABAD.	15.758 0.000	15.758	0.000 0.000	0.000	0%	5.758 0.000	0.000	5.758	36%	10.000 0.000
85	Z2010.0347 Zhob UnApproved	CONSTRUCTION OF LEVIES LINES AT ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
86	Z2010.0494 Kech UnApproved	DEVELOPMENT OF SHAH NAGAR HOUSING SCHEME.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
87	Z2010.0517 Quetta UnApproved	CONSTT. OF SHAHEED SHAFIQ AHMED KHAN BLOOD BANK & SUPPLY OF FURNITURE AT QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
88	Z2010.0519 Nushki UnApproved	CONSTRUCTION OF GOVT. BUILDINGS IN NUSHKI DIST.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
89	Z2010.0569 Quetta UnApproved	CONSTT. OF HOUSES, CHRISTIAN HOUSING SHCEME, SAMUNGLI ROAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
90	Z2010.0589 Pishin UnApproved	CONSTT. OF CIRCUIT HOUSE AT SARANAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
91	Z2010.0613 Kohlu UnApproved	CONST. OF TWO SUB TEHSILS BUILDINGS OF TAMBOO AND GIRSANI GHARBI.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
92	Z2010.0638 Kachhi UnApproved	CONSTRUCTION/REPAIR OF VARIOUS GOVT. BUILDINGS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
93	Z2010.0669 Kachhi UnApproved	CONST. OF REST HOUSE AT BOLAN WEIR DHADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
94	Z2010.0671 Kachhi UnApproved	CONST. OF REST HOUSE AT MACH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
95	Z2010.0673 Kachhi UnApproved	EST. OF CIRCUIT HOUSE AT DHADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	15%	17.000 0.000
96	Z2010.0676 Provincial UnApproved	REPAIR, RENOVATION & REHABILITATION OF FEMALE WARDS IN CENTRAL/DISTRICT JAILS OF BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
97	Z2010.0685 Quetta UnApproved	STRENGTHENING OF MILO SHAHEED TRUST HOSPITAL, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
98	Z2010.0686 Quetta UnApproved	STRENGTHENING OF CIVIL DEFENCE INSTITUTION AND RESCUE CENTRES IN QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Physical Planning &amp; Housing (15 New Projects) GoB/FPA Sub-Total</b>			<b>269.758</b>	<b>269.758</b>	<b>0.000</b>	<b>0.000</b>		<b>212.758</b>	<b>0.000</b>	<b>212.758</b>		<b>57.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Physical Planning & Housing (42 Projects) Total	2310.169	2310.169	786.699	786.699		626.152	0.000	626.152		897.318
Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
Sector: P.P.&H. (42 Projects)	2310.169	2310.169	786.699	786.699		626.152	0.000	626.152		897.318
Sector Total (FPA)	0.000		0.000			0.000				0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
99	Z2001.0933 Dera Bugti Approved	CONST: OF STRUCTURES ON LEHRI SANGSILA DERA BUGTI ROAD.	79.680 0.000	79.680	59.486 0.000	59.486	74%	20.194 0.000	0.000	20.194	100%	0.000 0.000
100	Z2002.0954 Khuzdar Approved	CONST: BLACK TOPPING OF KHUZDAR NAL ROAD KM 10 TO 13.5 KM.	80.278 0.000	80.278	68.978 0.000	68.978	85%	11.300 0.000	0.000	11.300	100%	0.000 0.000
101	Z2002.0983 Qilla Saifullah Approved	CONST: BLACK TOPPING OF ROAD FROM NATIONAL HIGHWAY TO MAIN KANMEHTHERZAI, SOORI ROAD 40 KM.	301.957 0.000	301.957	198.913 0.000	198.913	65%	20.000 0.000	0.000	20.000	72%	83.044 0.000
102	Z2002.1087 Kalat Approved	B/T OF MANGOCHAR TO JOHAN ROAD KM 40.	122.730 0.000	122.730	111.222 0.000	111.222	90%	11.508 0.000	0.000	11.508	100%	0.000 0.000
103	Z2002.1124 Quetta Approved	WIDENING & REHABILITATION OF SORANGE COAL MINES ROAD (MINERALS).	199.119 0.000	199.119	164.615 0.000	164.615	82%	10.000 0.000	0.000	10.000	87%	24.504 0.000
104	Z2003.0011 Ziarat Approved	BLACK TOPPING OF ZANDRA MANA SPERARAGHA SASNAK ROAD 0.00 TO 24.875 KM.	104.497 0.000	104.497	89.055 0.000	89.055	85%	15.442 0.000	0.000	15.442	100%	0.000 0.000
105	Z2003.0024 Dera Bugti Approved	B/T OF ROAD FROM SUI RD 238 TO VILLAGE HAJI JUMA KHAN BUGTI FROM KM 0 TO 49.	135.046 0.000	135.046	74.988 0.000	74.988	55%	30.058 0.000	0.000	30.058	77%	30.000 0.000
106	Z2003.0027 Khuzdar Approved	CONST: OF ROAD FROM THORO TO LAKHARO CAMP MOTORWAY TO ALLA ABAD & LAKHARO MOTORWAY TO WANDARI TEHSIL KARKH 35.125 KM.	129.255 0.000	129.255	72.572 0.000	72.572	56%	10.000 0.000	0.000	10.000	63%	46.683 0.000
107	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHRI TO GANDAWA 110 KM.	415.935 0.000	415.935	193.000 0.000	193.000	46%	25.000 0.000	0.000	25.000	52%	197.935 0.000
108	Z2003.0040 Bela Approved	EXTENSION OF BLACK TOPPED ROAD KANRAJ FROM WINDER SIDE 27 KM.	130.995 0.000	130.995	99.595 0.000	99.595	76%	10.450 0.000	0.000	10.450	84%	20.950 0.000
109	Z2003.0041 Bela Approved	CONST:/BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	285.550 0.000	285.550	158.000 0.000	158.000	55%	10.000 0.000	0.000	10.000	58%	117.550 0.000
110	Z2003.0044 Bela Approved	CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	148.610 0.000	148.610	55%	10.000 0.000	0.000	10.000	59%	108.732 0.000
111	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	127.000 0.000	127.000	87%	17.618 0.000	0.000	17.618	100%	0.000 0.000
112	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	102.025 0.000	102.025	61%	10.000 0.000	0.000	10.000	67%	53.220 0.000
113	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	114.000 0.000	114.000	66%	7.000 0.000	0.000	7.000	70%	49.660 0.000
114	Z2003.0067 Quetta Approved	CONST: OF ROAD FROM BILAILI CHECK POST TO GHAZA BAND 20.2 KM.	113.013 0.000	113.013	67.000 0.000	67.000	59%	10.613 0.000	0.000	10.613	68%	35.400 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
115	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAS SECTION KM 47 TO 68 (21 KM).	139.625 0.000	139.625	84.996 0.000	84.996	60%	10.000 0.000	0.000	10.000	68%	44.629 0.000
116	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	65.245 0.000	65.245	65%	10.000 0.000	0.000	10.000	75%	25.000 0.000
117	Z2003.0078 Shirani Approved	CONST./BLACK TOPPING OF HASOOBAND, LAHAR OZHDAN KORI WASTA, LASBANDI, NIMPARAW ROAD 50 KM.	232.235 0.000	232.235	157.000 0.000	157.000	67%	13.000 0.000	0.000	13.000	73%	62.235 0.000
118	Z2003.0079 Zhub Approved	CONST./BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 50 KM.	180.442 0.000	180.442	118.000 0.000	118.000	65%	25.000 0.000	0.000	25.000	79%	37.442 0.000
119	Z2003.0080 Zhub Approved	CONST./BLACK TOPPING OF ROAD QAMAR DIN KAREZ FROM 0 TO 66 KM.	256.915 0.000	256.915	182.500 0.000	182.500	71%	30.000 0.000	0.000	30.000	82%	44.415 0.000
120	Z2003.0826 Bela Approved	CONST: OF 53.05 KM B/T LINK ROADS IN SUB DIVISION BELA.	141.242 0.000	141.242	117.971 0.000	117.971	83%	10.000 0.000	0.000	10.000	90%	13.271 0.000
121	Z2003.0834 Bela Approved	CONST: OF ROAD LAKRA TO HARA MITHAR TO PIR BHUNJOOR LARKRA.	75.621 0.000	75.621	48.500 0.000	48.500	64%	10.000 0.000	0.000	10.000	77%	17.121 0.000
122	Z2003.0835 Bela Approved	EXTENSION OF B/T ROAD FROM MANGIA GOTH TOWARDS LAKRA CONNECTING ORKI & OTHER VILLAGES 42 KM.	153.398 0.000	153.398	103.787 0.000	103.787	67%	42.000 0.000	0.000	42.000	95%	7.611 0.000
123	Z2003.0897 Provincial Approved	BALUCHISTAN ROAD DEVELOPMENT PROJECT, COMMUNITY DEVELOPMENT AND POVERTY REDUCTION, ADB ASSISTED.	2830.000 6021.000	8851.000	2144.112 4220.000	6364.112	71%	550.000 1200.000	0.000	1750.000	91%	135.888 601.000
124	Z2003.0964 Jhal Magsi Approved	CONST: OF BLACK TOPPED ROAD JHAL MAGSI TO SUNT 45 KM.	240.664 0.000	240.664	114.500 0.000	114.500	47%	20.000 0.000	0.000	20.000	55%	106.164 0.000
125	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	98.770 0.000	98.770	53.077 0.000	53.077	53%	10.000 0.000	0.000	10.000	63%	35.693 0.000
126	Z2003.0989 Loralai Approved	CONSTRUCTION OF B/T ROAD FROM GUMBAS TO LANDI MIRKHAN 25 KM.	75.047 0.000	75.047	50.000 0.000	50.000	66%	10.000 0.000	0.000	10.000	79%	15.047 0.000
127	Z2003.1015 Kalat Approved	BLACK TOPPING OF JOHAN TAKHAT BIBI NANI ROAD.	81.915 0.000	81.915	33.750 0.000	33.750	41%	15.000 0.000	0.000	15.000	59%	33.165 0.000
128	Z2003.1034 Qilla Saifullah Approved	CONST: OF ROAD FROM PATAB, ZARKAI DAULAT ZAI KAKAR BATOZAI TO SHANKI BRIDGE.	148.587 0.000	148.587	134.373 0.000	134.373	90%	14.214 0.000	0.000	14.214	100%	0.000 0.000
129	Z2003.1036 Qilla Saifullah Approved	CONST: OF ROAD FROM KAZAMIRZAI & KAZA KHUDADAD ZAI TO NASAI BURMAJAT.	158.175 0.000	158.175	142.500 0.000	142.500	90%	15.675 0.000	0.000	15.675	100%	0.000 0.000
130	Z2003.1103 Qilla Abdullah Approved	CONST: OF ROAD TORKHAIL SYEDAN TO LUMARAN.	82.029 0.000	82.029	54.750 0.000	54.750	66%	10.000 0.000	0.000	10.000	78%	17.279 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
131	Z2003.1105 Loralai Approved	CONST: OF ROAD NALI AZAM TO GORMAI ROAD.	33.938 0.000	33.938	21.940 0.000	21.940	64%	11.998 0.000	0.000	11.998	100%	0.000 0.000
132	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 68.2 KM.	398.680 0.000	398.680	219.847 0.000	219.847	55%	20.000 0.000	0.000	20.000	60%	158.833 0.000
133	Z2003.1155 Bela Approved	CONSTRUCTION OF 86 KM MINOR BLACK TOPPED ROADS IN PB-45 DISTRICT BELA.	253.833 0.000	253.833	204.851 0.000	204.851	80%	35.000 0.000	0.000	35.000	94%	13.982 0.000
134	Z2003.1188 Quetta Approved	CONST: OF KACH-HANNA LINK FROM HANNA ROAD TO OLD CHAMAN ROAD 7.4 KM.	169.259 0.000	169.259	153.045 0.000	153.045	90%	16.214 0.000	0.000	16.214	100%	0.000 0.000
135	Z2004.0051 Panjur Approved	CONSTRUCTION OF REMANING PORTION OF KHUDABADAN TO NUKKER ROAD 65 KM.	353.997 0.000	353.997	177.000 0.000	177.000	50%	30.000 0.000	0.000	30.000	58%	146.997 0.000
136	Z2004.0055 Quetta Approved	QUETTA KACH ROAD 45 KM.	172.841 0.000	172.841	118.000 0.000	118.000	68%	6.214 0.000	0.000	6.214	71%	48.627 0.000
137	Z2004.0122 Kech Approved	CONSTRUCTION OF TURBAT GWADAR MAIN ROAD CROSS TO ZARINBUG 23.2 KM.	79.349 0.000	79.349	64.520 0.000	64.520	81%	14.829 0.000	0.000	14.829	100%	0.000 0.000
138	Z2004.0174 Qilla Saifullah Approved	CONST: OF ZAMA SHAH MURAD OBLOON AGHBARGAI ROAD 51 KM.	245.137 0.000	245.137	107.828 0.000	107.828	43%	20.000 0.000	0.000	20.000	52%	117.309 0.000
139	Z2004.0255 Bela Approved	CONSTRUCTION OF LINK ROADS FOR RAILOON, DUBA AND NAKHATI FROM COSTAL HIGHWAY 24.2 KM.	101.090 0.000	101.090	71.000 0.000	71.000	70%	10.000 0.000	0.000	10.000	80%	20.090 0.000
140	Z2004.0259 Bela Approved	CONST: OF 64.5 KM BLACK TOP MINOR ROAD IN WINDER 61.17 KM.	321.491 0.000	321.491	235.000 0.000	235.000	73%	30.000 0.000	0.000	30.000	82%	56.491 0.000
141	Z2004.0261 Awaran Approved	CONST: OF ROAD FROM JAHOO TO SOORE 32.4 KM.	123.405 0.000	123.405	77.338 0.000	77.338	62%	7.000 0.000	0.000	7.000	68%	39.067 0.000
142	Z2004.0321 Jaffarabad Approved	CONST: OF BLACK TOP FROM JUDAIR SHAKH TO CHATTAN PATI ROAD VIA GOTH SABEER MUHAMMAD KHOSO.	64.215 0.000	64.215	48.000 0.000	48.000	74%	16.215 0.000	0.000	16.215	100%	0.000 0.000
143	Z2004.0325 Jaffarabad Approved	CONST OF B/T ROAD FROM OLD ROJHAN JAMALI TO MUHAMMAD HAYAT MUNDRANI 24 KM.	109.615 0.000	109.615	82.059 0.000	82.059	74%	17.556 0.000	0.000	17.556	90%	10.000 0.000
144	Z2004.0326 Jaffarabad Approved	CONST: OF B/T ROAD FROM ROJHAN JAMALI TO YAT GHAR 9 KM.	83.613 0.000	83.613	54.490 0.000	54.490	65%	10.925 0.000	0.000	10.925	78%	18.198 0.000
145	Z2004.0382 Jhal Magsi Approved	CONST: OF GAJAN PATRI KONARA AMANULLAH CAMP GANDAWA ROAD 34 KM.	176.790 0.000	176.790	122.411 0.000	122.411	69%	15.000 0.000	0.000	15.000	77%	39.379 0.000
146	Z2004.0459 Nasirabad Approved	CONSTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	102.027 0.000	102.027	78.000 0.000	78.000	76%	24.027 0.000	0.000	24.027	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
147	Z2004.0503 Khuzdar Approved	CONST & B/T ROAD FROM SAMBAAN TO PHIASHAK VIA BAJORI 55 KM.	324.722 0.000	324.722	91.510 0.000	91.510	28%	13.268 0.000	0.000	13.268	32%	219.944 0.000
148	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	65.853 0.000	65.853	24.451 0.000	24.451	37%	15.402 0.000	0.000	15.402	60%	26.000 0.000
149	Z2004.0578 Shirani Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDZOAI BABR AND GHARDABABAR ZHOB 20.3 KM.	117.460 0.000	117.460	68.000 0.000	68.000	57%	13.000 0.000	0.000	13.000	68%	36.460 0.000
150	Z2004.0579 Zhob Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM.	84.774 0.000	84.774	61.210 0.000	61.210	72%	13.564 0.000	0.000	13.564	88%	10.000 0.000
151	Z2004.0626 Pishin Approved	CONST OF B/T RAODS KILLI THARATA, KILLI KOZ SHINGHARI 30 KM.	86.987 0.000	86.987	59.587 0.000	59.587	68%	17.400 0.000	0.000	17.400	88%	10.000 0.000
152	Z2004.0671 Musa Khail Approved	CONST OF ROAD PUNJAB BORDER REMAINING PORTION MUSAKHAIL 18 KM.	93.411 0.000	93.411	57.000 0.000	57.000	61%	16.411 0.000	0.000	16.411	78%	20.000 0.000
153	Z2004.0710 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM GULISTAN BAZAR TO N.SULMAN KHAIL K.M.UMER, K.NIAMAT, K. MOU. NASEEM, K. LMANDAD DOLANGI 32.8 KM.	92.140 0.000	92.140	34.000 0.000	34.000	36%	10.000 0.000	0.000	10.000	47%	48.140 0.000
154	Z2004.0726 Pishin Approved	CONST: OF B/T ROAD N-50 TAKHNAI BABA-KHUSHAB-GAWAL-ZARGHOON 52 KM.	251.570 0.000	251.570	75.846 0.000	75.846	30%	15.000 0.000	0.000	15.000	36%	160.724 0.000
155	Z2004.0727 Pishin Approved	CONST OF B/T ROAD BALOZAI-KHANOZAI-DILSORAH-TORAH KHALAH-WALGAI-NIGHADAH 22.7 KM.	96.592 0.000	96.592	82.590 0.000	82.590	85%	14.002 0.000	0.000	14.002	100%	0.000 0.000
156	Z2004.0729 Pishin Approved	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, LKILLA HAJI KHAN ROAD 32.5 KM.	155.920 0.000	155.920	73.695 0.000	73.695	47%	15.000 0.000	0.000	15.000	56%	67.225 0.000
157	Z2004.0763 Qilla Saifullah Approved	GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ROAD 52 KM.	191.007 0.000	191.007	147.200 0.000	147.200	77%	20.000 0.000	0.000	20.000	87%	23.807 0.000
158	Z2004.0764 Qilla Saifullah Approved	ALI KHAIL ALO ZAI AKHTAR ZAI ROAD. 55 KM	237.111 0.000	237.111	202.250 0.000	202.250	85%	20.000 0.000	0.000	20.000	93%	14.861 0.000
159	Z2004.0939 Bela Approved	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL BELA 87.9 KM.	394.491 0.000	394.491	193.550 0.000	193.550	49%	10.000 0.000	0.000	10.000	51%	190.941 0.000
160	Z2004.0941 Awaran Approved	AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	97.000 0.000	97.000	38%	7.000 0.000	0.000	7.000	40%	149.710 0.000
161	Z2005.0011 Pishin Approved	BLACK TOPPING OF BARSHORE KHANOZAI ROAD KM 10 TO 30.	97.016 0.000	97.016	53.800 0.000	53.800	55%	15.000 0.000	0.000	15.000	70%	28.216 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
162	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	65.000 0.000	65.000	60%	13.000 0.000	0.000	13.000	72%	29.689 0.000
163	Z2005.0036 Kech Approved	CONST: OF ROAD KOOCHA TO KALSAR 20 KM.	67.258 0.000	67.258	49.000 0.000	49.000	72%	18.258 0.000	0.000	18.258	100%	0.000 0.000
164	Z2005.0050 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17 KM.	49.177 0.000	49.177	16.987 0.000	16.987	34%	10.000 0.000	0.000	10.000	54%	22.190 0.000
165	Z2005.0070 Nasirabad Approved	CONST: OF 50 KM VARIOUS ROADS TEHSIL TUMBO DISTRICT NASIRABAD.	184.278 0.000	184.278	86.000 0.000	86.000	46%	20.000 0.000	0.000	20.000	57%	78.278 0.000
166	Z2005.0072 Jhal Magsi Approved	CONST. OF B/T ROAD GANDAWA TO FATEH PUR TO PANJUK TO JHAL MAGSI 26.8 KM.	213.372 0.000	213.372	117.000 0.000	117.000	54%	15.000 0.000	0.000	15.000	61%	81.372 0.000
167	Z2005.0073 Nasirabad Approved	CONST: OF 24.50 KM VARIOUS ROADS DERA MURAD JAMALI NASIRABAD.	87.030 0.000	87.030	55.000 0.000	55.000	63%	17.030 0.000	0.000	17.030	82%	15.000 0.000
168	Z2005.0075 Jhal Magsi Approved	CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 43 KM.	280.208 0.000	280.208	133.500 0.000	133.500	47%	15.000 0.000	0.000	15.000	53%	131.708 0.000
169	Z2005.0076 Bela Approved	RE-SURFACING AND CARPETING OF TST PORTION HUB-DUREJI ROAD KM 8.00 TO 119.50 INCLUDING 500 RFT DUREJI BRIDGE.	323.708 0.000	323.708	154.000 0.000	154.000	47%	25.000 0.000	0.000	25.000	55%	144.708 0.000
170	Z2005.0098 Chagai Approved	CONST./EXTENSION OF ROAD FROM DALBANDIN TO CHILGHAZI 10 KM.	34.755 0.000	34.755	23.755 0.000	23.755	68%	11.000 0.000	0.000	11.000	100%	0.000 0.000
171	Z2005.0100 Khuzdar Approved	IMPROVEMENT RE-SURFACING PATCH WORK OF ROAD FROM N -25 TO ANJIRA ZEHRI 58 KM DISTRICT KHUZDAR	89.684 0.000	89.684	64.418 0.000	64.418	71%	15.000 0.000	0.000	15.000	88%	10.266 0.000
172	Z2005.0167 Barkhan Approved	CONST. OF BHARGAR DHOLAGHER TO PEER DADA SHAH MEHMOOD ROAD (10 TO 30 KM) 20 KM	73.586 0.000	73.586	43.000 0.000	43.000	58%	15.586 0.000	0.000	15.586	79%	15.000 0.000
173	Z2005.0170 Barkhan Approved	CONST. OF ZOORI GIRMUNA ROAD BAGHAO (15 KM)	48.645 0.000	48.645	30.000 0.000	30.000	61%	18.645 0.000	0.000	18.645	100%	0.000 0.000
174	Z2005.0189 Washuk Approved	BLACK TOPING FROM WARSHUK TO SHAMSHI 40 KM I/C 364 RFT BRIDGE.	206.618 0.000	206.618	128.780 0.000	128.780	62%	20.000 0.000	0.000	20.000	72%	57.838 0.000
175	Z2005.0197 Washuk Approved	B/TOPING FROM DALI KM 25 TO WASHHUK KM 65 PHASE-II.	208.795 0.000	208.795	107.170 0.000	107.170	51%	20.000 0.000	0.000	20.000	60%	81.625 0.000
176	Z2005.0199 Nushki Approved	CONST./WIDINING OF ROAD FROM KILLI IMAM BUX N-40 TO BAR SHONKI MAIN KHARAN QUETTA BLACK TOP ROAD VIA SULTAN KM 0 TO 36	131.663 0.000	131.663	90.000 0.000	90.000	68%	21.663 0.000	0.000	21.663	84%	20.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
177	Z2005.0202 Nushki Approved	CONST./IMP. OF VARIOUS ROADS IN DISTRICT NUSHKI 18.6 KM.	47.306 0.000	47.306	29.000 0.000	29.000	61%	18.306 0.000	0.000	18.306	100%	0.000 0.000
178	Z2005.0207 Awaran Approved	B / T OF 12 KM ROADS IN MASHKEY TEHSIL	49.702 0.000	49.702	32.000 0.000	32.000	64%	17.702 0.000	0.000	17.702	100%	0.000 0.000
179	Z2005.0237 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - DOLUGI TO KORAK DIST. AWARAN 25 KM.	110.906 0.000	110.906	74.379 0.000	74.379	67%	36.527 0.000	0.000	36.527	100%	0.000 0.000
180	Z2005.0280 Zhob Approved	CONST. OF B/T ROAD FROM LOWARAGA TO MUGHAKIBZAI ZHOB 17 KM.	68.548 0.000	68.548	54.500 0.000	54.500	79%	14.048 0.000	0.000	14.048	100%	0.000 0.000
181	Z2005.0282 Zhob Approved	CONST: OF B/T ROAD FROM GHORLAM TO KAKSHAI ZHOB.	92.620 0.000	92.620	70.000 0.000	70.000	75%	10.620 0.000	0.000	10.620	87%	12.000 0.000
182	Z2005.0283 Zhob Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 11 KM.	81.354 0.000	81.354	64.354 0.000	64.354	79%	17.000 0.000	0.000	17.000	100%	0.000 0.000
183	Z2005.0300 Kachhi Approved	CONSTRUCTION OF B/T ROAD (8 KM) NIGHARI TO KOT KAHI I/C 650 RFT BRIDGE.	72.021 0.000	72.021	21.721 0.000	21.721	30%	10.000 0.000	0.000	10.000	44%	40.300 0.000
184	Z2005.0374 Kalat Approved	MUHAMMAD TAWA CROSS NICHARA ZEHRU 25 KM	100.689 0.000	100.689	39.500 0.000	39.500	39%	20.000 0.000	0.000	20.000	59%	41.189 0.000
185	Z2005.0419 Kech Approved	CONST./IMPROVEMENT OF TURBAT BULEDA ROAD NEW ALIGNMENT AHMAKAN MISKAN SECTION 6.5 KM (THROUGH COMMISSIONER).	550.947 0.000	550.947	117.000 0.000	117.000	21%	10.000 0.000	0.000	10.000	23%	423.947 0.000
186	Z2005.0433 Khuzdar Approved	CONST. OF 25 KM ROADS AROUND KHUZDAR TOWN.	75.213 0.000	75.213	47.000 0.000	47.000	62%	28.213 0.000	0.000	28.213	100%	0.000 0.000
187	Z2005.0489 Kachhi Approved	CONST: OF 175 RUNNING METER BRIDGE ON DINGRA HAJI SHEHER ROAD & 305 RM ON DOPASI BOLAN RIVER.	156.576 0.000	156.576	106.576 0.000	106.576	68%	10.000 0.000	0.000	10.000	74%	40.000 0.000
188	Z2005.0528 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM ISKUL KU TO SHEIKHARI ROAD TO JOHAN ROAD 23.5 KM.	91.731 0.000	91.731	65.000 0.000	65.000	70%	26.731 0.000	0.000	26.731	100%	0.000 0.000
189	Z2005.0530 Kalat Approved	CONSTRUCTION OF GADDAZAI BUDDAZAI DASHT GORAN ROAD PHASE-II 20 KM.	58.086 0.000	58.086	30.500 0.000	30.500	52%	27.586 0.000	0.000	27.586	100%	0.000 0.000
190	Z2005.0547 Kharan Approved	B/T ROAD CHAP MOTEL TO RASCO KHARAN 25 KM.	126.900 0.000	126.900	64.000 0.000	64.000	50%	20.000 0.000	0.000	20.000	66%	42.900 0.000
191	Z2005.0554 Quetta Approved	CONST: OF B/T ROAD KUHLAK TOWN QUETTA 26 KM INCLUDING 1.9 KM KUHLAK BY PASS.	70.153 0.000	70.153	59.681 0.000	59.681	85%	10.472 0.000	0.000	10.472	100%	0.000 0.000
192	Z2005.0565 Qilla Abdullah Approved	BLACK TOPING OF CHAMAN TOWN ROADS 15KM.	84.133 0.000	84.133	35.413 0.000	35.413	42%	15.000 0.000	0.000	15.000	59%	33.720 0.000



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
193	Z2005.0581 Kalat Approved	B/T OF TAKHT ANARI PIR JANGLE GAZG ROAD 25 KM.	95.627 0.000	95.627	32.000 0.000	32.000	33%	15.000 0.000	0.000	15.000	49%	48.627 0.000
194	Z2005.0599 Khuzdar Approved	B/T ROAD FROM RCD RADIO STATION TOLAI ROAD 8.5 KM.	33.932 0.000	33.932	22.932 0.000	22.932	67%	11.000 0.000	0.000	11.000	100%	0.000 0.000
195	Z2005.0604 Qilla Abdullah Approved	CONSTRUCTION OF ROGHANI ROAD 26 KM.	106.985 0.000	106.985	24.000 0.000	24.000	22%	15.000 0.000	0.000	15.000	36%	67.985 0.000
196	Z2005.0612 Qilla Abdullah Approved	CONST: OF ROAD KILLI HAJI AKTHAR MOHD AHMED KHAIL TO KILLI MUNGLEZAI VIA HAJI JAMAL UD DIN TUBEWELL ROAD DALANGU 10 KM.	33.125 0.000	33.125	13.000 0.000	13.000	39%	20.125 0.000	0.000	20.125	100%	0.000 0.000
197	Z2005.0615 Qilla Abdullah Approved	CONSTRUCTION OF ROAD FROM ABDULLAH KHAN TO AZDAINZAI PINKAI HAJI KAMIN 5 KM	35.685 0.000	35.685	23.500 0.000	23.500	65%	12.185 0.000	0.000	12.185	100%	0.000 0.000
198	Z2005.0618 Qilla Abdullah Approved	CONSTRUCTION OF JUNGLE PIR ALI ZAI ROAD 21.7 KM.	94.290 0.000	94.290	52.299 0.000	52.299	55%	10.000 0.000	0.000	10.000	66%	31.991 0.000
199	Z2005.0628 Kalat Approved	B/T NIMARGH CHATTI MANGOCHAR 25 KM.	103.880 0.000	103.880	77.000 0.000	77.000	74%	26.880 0.000	0.000	26.880	100%	0.000 0.000
200	Z2005.0632 Pishin Approved	CONST. OF ALIZAI MALIZAI ROAD 12 KM.	62.827 0.000	62.827	49.500 0.000	49.500	78%	13.327 0.000	0.000	13.327	100%	0.000 0.000
201	Z2006.0015 Khuzdar Approved	CONST: OF B/T ROAD FROM ANJIRA-ZAHRI ROAD TO NOORGAMA VIA GAZAN-BOHAIR CHASHMA TO KHALIQABAD 0.00 TO 30 KM.	145.500 0.000	145.500	51.000 0.000	51.000	35%	15.000 0.000	0.000	15.000	45%	79.500 0.000
202	Z2007.0012 Kachhi Approved	REHABILITATION OF FLOOD DAMAGED MACH BRIDGE OVER BOLAN RIVER	34.057 0.000	34.057	19.637 0.000	19.637	57%	14.420 0.000	0.000	14.420	100%	0.000 0.000
203	Z2007.0013 Quetta Approved	CONSTRUCTION OF BRIDGE / BOX CULVERTS & PADASTRIAN STEEL BRIDGES ON HANNA URAK ROAD, QUETTA	70.542 0.000	70.542	54.547 0.000	54.547	77%	5.995 0.000	0.000	5.995	85%	10.000 0.000
204	Z2008.0021 Quetta Approved	CONST./EXTENSION OF (DUEL CARRIAGE WAY) BLACK TOPPED ROAD OLD MASTUNG ROAD FROM CGS LINK TO MIAN GHUNDI QUETTA 3.6 KM.	317.633 0.000	317.633	95.000 0.000	95.000	29%	10.000 0.000	0.000	10.000	33%	212.633 0.000
205	Z2008.0029 Kech Approved	CONST./EXTENSION OF 440 RFT BRIDGE ON KECH RIVER.	69.436 0.000	69.436	37.000 0.000	37.000	53%	10.000 0.000	0.000	10.000	67%	22.436 0.000
206	Z2008.0034 Loralai Approved	CONST./BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS).	331.517 0.000	331.517	227.885 0.000	227.885	68%	50.000 0.000	0.000	50.000	83%	53.632 0.000
207	Z2008.0054 Kachhi Approved	CONST: OF 200 RM MITRI BRIDGE ON NARRI RIVER, BOLAN.	67.399 0.000	67.399	40.000 0.000	40.000	59%	10.000 0.000	0.000	10.000	74%	17.399 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
208	Z2009.0014 Qilla Saifullah Approved	CONST: OF BARAT CHINA SHINKHURA ROAD 44 KM.	186.385 0.000	186.385	119.271 0.000	119.271	63%	30.000 0.000	0.000	30.000	80%	37.114 0.000
209	Z2009.0018 Kech Approved	CONST:/EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD.	112.645 0.000	112.645	27.000 0.000	27.000	23%	10.000 0.000	0.000	10.000	32%	75.645 0.000
210	Z2009.0023 Kech Approved	CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH (608 RFT).	80.000 0.000	80.000	15.000 0.000	15.000	18%	10.000 0.000	0.000	10.000	31%	55.000 0.000
211	Z2009.0024 Khuzdar Approved	CONST: BLACK TOPPING OF KHALIQABAD VIA GAZZAN DOGAN ROAD 30 TO 60 KM.	146.283 0.000	146.283	52.000 0.000	52.000	35%	30.000 0.000	0.000	30.000	56%	64.283 0.000
212	Z2009.0025 Khuzdar Approved	CONST: OF 2 NOS 600 RFT BRIDGES OF ANJIRA ZEHRI ROAD.	51.000 0.000	51.000	27.000 0.000	27.000	52%	24.000 0.000	0.000	24.000	100%	0.000 0.000
213	Z2009.0027 Khuzdar Approved	CONST: OF B/T LINK ROAD INCLUDING 821 RFT BRIDGE TEHSIL KARKH 12.8 KM.	165.627 0.000	165.627	134.827 0.000	134.827	81%	10.000 0.000	0.000	10.000	87%	20.800 0.000
214	Z2009.0046 Qilla Abdullah Approved	CONST:/BLACK TOPPING OF ROAD KILLI SHAH MIR, K.MAJERIAN, K.KUTAB, K.MAIZAI, K.KHAMMAT & KILLI IMRANZAI 13 KM.	54.980 0.000	54.980	30.000 0.000	30.000	54%	10.000 0.000	0.000	10.000	72%	14.980 0.000
215	Z2009.0053 Chagai Approved	EXTENSION OF ROAD FROM AZAD STATION TO JULLI 23 KM.	70.000 0.000	70.000	42.000 0.000	42.000	60%	15.000 0.000	0.000	15.000	81%	13.000 0.000
216	Z2009.0056 Khuzdar Approved	CONST: OF BLACK TOP ROAD FROM KILLI SHER JAN TO PALIMAS VIA PESH I/C LINK ROADS 16.5 KM.	91.393 0.000	91.393	46.289 0.000	46.289	50%	10.000 0.000	0.000	10.000	61%	35.104 0.000
217	Z2009.0069 Nushki Approved	CONST: OF ROAD FROM ZINGI NAWARH TO KILLI QABOOL 11.50 KM.	50.000 0.000	50.000	32.000 0.000	32.000	64%	18.000 0.000	0.000	18.000	100%	0.000 0.000
218	Z2009.0070 Barkhan Approved	CONST: & BLACK TOPPING OF ROAD FROM KOHLA BRIDGE TO DADA JUND ROAD VIA KUJA VILLAGE 12 KM.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	0.000	10.000	60%	20.000 0.000
219	Z2009.0071 Barkhan Approved	CONST: / BLACK TOPPING OF ROAD MAIN RAKHNI TO KODI ROAD VIA SOORAT KHAN LANJANI & YAR KHAN MARFANI KODI (10 KM).	37.000 0.000	37.000	15.000 0.000	15.000	40%	12.000 0.000	0.000	12.000	72%	10.000 0.000
220	Z2009.0072 Barkhan Approved	CONST: / BLACK TOPPING OF ROAD FROM MAIN BAGHAO ROAD TO CHAWATA VIA TAKHRA 6.5 KM.	22.000 0.000	22.000	6.000 0.000	6.000	27%	16.000 0.000	0.000	16.000	100%	0.000 0.000
221	Z2009.0079 Mastung Approved	CONST:/B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG ROAD 23 KM DIST. MASTUNG.	122.674 0.000	122.674	65.370 0.000	65.370	53%	37.304 0.000	0.000	37.304	83%	20.000 0.000
222	Z2009.0080 Khuzdar Approved	CONST: OF B/T ROAD WADH TO LOHI (LINK ROAD) 3.75 KM KHUZDAR.	20.508 0.000	20.508	10.000 0.000	10.000	48%	10.508 0.000	0.000	10.508	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
223	Z2009.0086 Hamai Approved	B/T OF TORGHAR TO HARNAI ROAD 8.85 KM.	60.000 0.000	60.000	20.000 0.000	20.000	33%	10.000 0.000	0.000	10.000	50%	30.000 0.000
224	Z2009.0103 Nasirabad Approved	CONST: OF B/T ROAD FROM SHAHI CHOWKI TO MANJHOO SHORI DIST. NASEERABAD 28 KM. (RENAMED) (BDA)	99.500 0.000	99.500	42.000 0.000	42.000	42%	17.500 0.000	0.000	17.500	59%	40.000 0.000
225	Z2009.0110 Nasirabad Approved	CONST: OF B/T ROAD MIRWAH TO AMIR JAN MOHBAT FAQIR KHAN KOT HAJI KHAN UMRANI & KARAM KAHN UMRANI 7.70 KM. (RENAMED)	25.512 0.000	25.512	10.019 0.000	10.019	39%	10.493 0.000	0.000	10.493	80%	5.000 0.000
226	Z2009.0111 Nasirabad Approved	CONSTRUCTION OF B/T ROAD JUDHAIR SHAKH DHANO LARO TO GOTH DHODA KHAN JAKHRANI 5.10 KM.	24.019 0.000	24.019	12.019 0.000	12.019	50%	12.000 0.000	0.000	12.000	100%	0.000 0.000
227	Z2009.0112 Nasirabad Approved	CONSTRUCTION OF B/T ROAD FROM LAY DIP TO JIANI ROAD VIA HAJI DEDAR KHAN UMRANI (6 KM).	28.767 0.000	28.767	14.767 0.000	14.767	51%	14.000 0.000	0.000	14.000	100%	0.000 0.000
228	Z2009.0114 Quetta Approved	CONST: OF 24FT WIDE 200 RFT BRIDGE AT LORA NADDI DIST. QUETTA. (REPL:)	26.589 0.000	26.589	10.000 0.000	10.000	37%	6.589 0.000	0.000	6.589	62%	10.000 0.000
229	Z2009.0115 Kech Approved	IMPROVEMENT/CUTTING OF ROAD FROM SARDIAN AAP TO MARGOTHI TO DHAMBANI VIA TALLAN (32 KM).	32.725 0.000	32.725	10.000 0.000	10.000	30%	10.000 0.000	0.000	10.000	61%	12.725 0.000
230	Z2009.0121 Awaran Approved	REPAIR OF FLOOD DAMAGES I/C ADDL: STRUCTURE & PROTECTION/TRAINING WORKS OF BELA AWARAN RD 16 TO 138 KM (122 KM).	84.053 0.000	84.053	57.000 0.000	57.000	67%	10.000 0.000	0.000	10.000	79%	17.053 0.000
231	Z2009.0129 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM GUBO OF SAMATHI VIA DOOM, GWADAR (10 KM)	46.000 0.000	46.000	30.000 0.000	30.000	65%	16.000 0.000	0.000	16.000	100%	0.000 0.000
232	Z2009.0147 Loralai Approved	CONSTRUCTION OF BRIDGE AT KILLI DARYAZAI, CHUKRAYLI RODH TEHSIL DUKI, LORALAI 42.1 RM.	29.290 0.000	29.290	14.290 0.000	14.290	48%	15.000 0.000	0.000	15.000	100%	0.000 0.000
233	Z2009.0150 Pishin Approved	CONST: OF B/T ROAD FROM MAIN BARSHORE TO BAGH HILL TOP, PISHIN 5 KM.	24.240 0.000	24.240	10.494 0.000	10.494	43%	13.746 0.000	0.000	13.746	100%	0.000 0.000
234	Z2009.0151 Pishin Approved	CONST: OF B/T ROAD FROM BAGH TO AIZA MANDOZAI, PISHIN 5 KM.	33.274 0.000	33.274	5.000 0.000	5.000	15%	10.279 0.000	0.000	10.279	45%	17.995 0.000
235	Z2009.0153 Pishin Approved	CONST: OF B/T ROAD FROM YAHYA NIKKA TO SHISHAN KAN, BARSHORE 8.5 KM.	56.170 0.000	56.170	5.000 0.000	5.000	8%	10.000 0.000	0.000	10.000	26%	41.170 0.000
236	Z2009.0154 Pishin Approved	CONST: OF B/T ROAD FROM GHEZA TO SUR TALL, TOBA KAKARI, PISHIN 3.50 KM.	15.248 0.000	15.248	5.000 0.000	5.000	32%	10.248 0.000	0.000	10.248	100%	0.000 0.000
237	Z2009.0184 Qilla Abdullah Approved	CONST./BLACK TOPPING OF ROAD KILLI PIR ALIZAI, KILLI MAJJAK & KILLI KHULAK 10 KM DIST. QILLA ABDULLAH.	40.000 0.000	40.000	28.280 0.000	28.280	70%	11.720 0.000	0.000	11.720	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
238	Z2009.0237 Pishin Approved	CONST: BLACK TOPPING OF VARIOUS ROADS IN DIFFERENT UNION COUNCILS OF DISTRICT PISHIN 17 KM, PB-10.	50.000 0.000	50.000	16.000 0.000	16.000	32%	14.000 0.000	0.000	14.000	60%	20.000 0.000
239	Z2009.0239 Sibi Approved	CONST./WIDENING/RECONDITIO NING BAKHTIYARABAD TO LEHRI ROAD-PHASE-1 17.9 KM.	50.000 0.000	50.000	0.800 0.000	0.800	1%	25.000 0.000	0.000	25.000	51%	24.200 0.000
240	Z2009.0243 Khuzdar Approved	CONSTRUCTION OF ROAD FROM KORI TO HASOI MULA (17 KM).	59.484 0.000	59.484	32.000 0.000	32.000	53%	13.484 0.000	0.000	13.484	76%	14.000 0.000
241	Z2009.0254 Qilla Abdullah Approved	CONSTT. OF ROAD WITH BURMS & SIDE DRAINS, TEHSIL CHAMAN DIST. QILLA ABDULLAH (0.00 TO 10.680 KM).	40.700 0.000	40.700	15.700 0.000	15.700	38%	10.000 0.000	0.000	10.000	63%	15.000 0.000
242	Z2009.0258 Harnai Approved	B/T ROAD BAZAAR TO AKHTARI HARNAI 8.35 KM.	26.000 0.000	26.000	8.000 0.000	8.000	30%	5.000 0.000	0.000	5.000	50%	13.000 0.000
243	Z2009.0264 Panjur Approved	CONSTT. B/T ROAD PAROME DASHT SHAHBAZ IN FOUR UNION COUNCILS PANJGUR 12.0 KM.	47.000 0.000	47.000	17.000 0.000	17.000	36%	15.000 0.000	0.000	15.000	68%	15.000 0.000
244	Z2009.0269 Jaffarabad Approved	CONSTT. B/T ROAD FROM YATGARH TO MOHABAT SHAKH, TEHSIL JHAT PAT 12.65 KM.	47.451 0.000	47.451	20.000 0.000	20.000	42%	10.451 0.000	0.000	10.451	64%	17.000 0.000
245	Z2009.0273 Kech Approved	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI 23 KM.	50.000 0.000	50.000	25.000 0.000	25.000	50%	10.000 0.000	0.000	10.000	70%	15.000 0.000
246	Z2009.0284 Qilla Abdullah Approved	CONSTT: OF ROADS IN ABDUR REHMANZAI AREA GULISTAN.	60.000 0.000	60.000	42.000 0.000	42.000	70%	18.000 0.000	0.000	18.000	100%	0.000 0.000
247	Z2009.0293 Ziarat Approved	CONSTRUCTION OF ROADS IN ZIARAT 16.10 KM.	60.000 0.000	60.000	25.000 0.000	25.000	41%	25.000 0.000	0.000	25.000	83%	10.000 0.000
248	Z2009.0316 Gwadar Approved	CONSTT. OF BLACK TOP ROAD NAGOR SHARIF TO SUNTSAR 54 KM (OMANI GRANT)	0.100 620.000	620.100	0.000 0.000	0.000	0%	0.100 10.000	0.000	10.100	1%	0.000 610.000
249	Z2009.0317 Gwadar Approved	CONSTT. OF B/T TO RAOD CHIP RIKANI 15 KM (OMANI GRANT)	0.100 142.728	142.828	0.000 0.000	0.000	0%	0.100 10.000	0.000	10.100	7%	0.000 132.728
250	Z2009.0318 Gwadar Approved	CONSTT. OF B/T ROAD TAK VILLAGE TO COASTAL HIGHWAY 11.30 KM (OMANI GRANT)	0.100 147.884	147.984	0.000 0.000	0.000	0%	0.100 147.884	0.000	147.984	100%	0.000 0.000
251	Z2009.0331 Bela Approved	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL UTHAL 125.32 KM.	450.137 0.000	450.137	215.432 0.000	215.432	47%	8.000 0.000	0.000	8.000	49%	226.705 0.000
252	Z2009.0332 Bela Approved	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL LAKHRA 67.8 KM.	294.909 0.000	294.909	65.980 0.000	65.980	22%	12.000 0.000	0.000	12.000	26%	216.929 0.000
253	Z2009.0372 Quetta Approved	CONST: OF CANTT: BYPASS NAWAN KILLI AND KHALID AVIATION BASE TERMINATING KACH ROAD AFTER KILLI NASRAN 6.60 KM, QUETTA	85.474 0.000	85.474	10.000 0.000	10.000	11%	30.000 0.000	0.000	30.000	46%	45.474 0.000

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
254	Z2009.0374 Kech Approved	REHABILITATION /CONSTRUCTION OF BLACK TOPPING OF ZUBAIDA JALALROAD 111KM (VARIOUS POSITION) DISTRICT KECH.	36.646 0.000	36.646	5.000 0.000	5.000	13%	10.000 0.000	0.000	10.000	40%	21.646 0.000
255	Z2009.0380 Harnai UnApproved	CONSTRUCTION OF BLACK TOP ROAD 2.664 KM FROM ROGHANI TO COAL MINES AREA (MINERAL).	16.558 0.000	16.558	0.000 0.000	0.000	0%	16.558 0.000	0.000	16.558	100%	0.000 0.000
256	Z2009.0387 Kachhi Approved	CONST: OF BLACK TOPPED ROAD MAIN SUNNI ROAD TO CHAKAR MARI LINK ROAD (LENGTH 3.00 KM) DIST. KACHHI.	16.189 0.000	16.189	5.500 0.000	5.500	33%	10.689 0.000	0.000	10.689	100%	0.000 0.000
257	Z2009.0409 Qilla Saifullah Approved	CONST: OF SIX NOS BRIDGES ON ROAD FROM N-50 TO MURGHA FAQIRZAI.	148.191 0.000	148.191	7.000 0.000	7.000	4%	15.000 0.000	0.000	15.000	14%	126.191 0.000
258	Z2010.0304 Quetta UnApproved	CONST: OF ROAD ADJACENT HABIB NALAH (EASTERN SIDE WITH SECURITY WALL) FROM GULISTAN TOWN TO CANTT. COLLEGE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Roads (160 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>22153.58 1</b>	<b>29085.19 3</b>	<b>12930.71 0</b>	<b>17150.710</b>		<b>2999.285</b>	<b>0.000</b>	<b>4367.169</b>		<b>6223.586</b>
			<b>6931.612</b>		<b>4220.000</b>			<b>1367.884</b>				<b>1343.728</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
259	Z2010.0341 Zhob UnApproved	CONSTRUCTION OF ZHOB-QAMAR DIN ROAD (REMAINING PORTION).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
260	Z2010.0348 Ziarat UnApproved	CONSTRUCTION OF ZIARAT ROADS.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
261	Z2010.0364 Loralai UnApproved	CONST: OF BLACK TOP STREETS IN VILLAGES AND LINK ROAD.	47.500 0.000	47.500	0.000 0.000	0.000	0%	47.500 0.000	0.000	47.500	100%	0.000 0.000
262	Z2010.0371 Jaffarabad UnApproved	CONSTRUCTION OF B/T ROAD 8KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
263	Z2010.0372 Loralai UnApproved	CONST: OF BRIDGE AT LORALAI PATHAN KOT ROAD LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
264	Z2010.0381 Quetta UnApproved	CONSTRUCTION OF BLACK TOPPED ROADS OF QUETTA DISTRICT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
265	Z2010.0390 Gwadar UnApproved	CONST: OF B/T ROAD ANARI TO FAQIRABAD, NAILANT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
266	Z2010.0392 Gwadar UnApproved	CONST: OF ROAD FROM COASTAL HIGHWAY TO CHIB REKANI DAGARO VIA MULLAH KHUDA BAKSH AND NEGARO.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
267	Z2010.0408 Nasirabad UnApproved	CONST: OF ROADS IN PB-29.	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
268	Z2010.0412 Quetta UnApproved	CONST: OF ROADS IN PB-5.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
269	Z2010.0416 Khuzdar UnApproved	CONSTRUCTION OF 22 KM ROAD FROM RCD HIGHWAY TO TUK, TEHSIL WADH, KHUZDAR.	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
270	Z2010.0417 Washuk UnApproved	B/T ROAD FROM SHAHOOGARI TO KHURMAGAI, 17-20KM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
271	Z2010.0418 Washuk UnApproved	B/T ROAD PLANTAK TO KHARASI, 3-6KM.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
272	Z2010.0420 Washuk UnApproved	B/T ROAD FROM HASKAN TO NOKCHA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
273	Z2010.0422 Washuk UnApproved	B/T ROAD FROM SHINGIR CROSS TO SHINGIR 10-13KM.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
274	Z2010.0424 Dera Bugti UnApproved	BAIKER TO RAKNI BLACK TOPPED ROAD VIA TAKERA, SHEIKH BUND TO RAKNI.	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
275	Z2010.0425 Washuk UnApproved	REHABILITATION OF B/T ROAD FROM BASIMA TO DALI AND DALI TO KHARAN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
276	Z2010.0426 Washuk UnApproved	REHABILITATION OF DALI WASHUK ROAD, 0-25KM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
277	Z2010.0427 Kech UnApproved	BLACK TOPPING OF ROAD FROM KOSHK TO CHIB BULEDA, DIST. KECH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
278	Z2010.0429 Kech UnApproved	CUTTING & IMPROVEMENT OF DASHTUK ZAMURAN ROAD DIST. KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
279	Z2010.0431 Khuzdar UnApproved	CONST: OF VARIOUS ROADS IN VARIOUS TEHSILS, NAAL AND KHUZDAR.	110.000 0.000	110.000	0.000 0.000	0.000	0%	110.000 0.000	0.000	110.000	100%	0.000 0.000
280	Z2010.0441 Kharan UnApproved	CONST:OF BLACK TOP ROAD DARAICH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
281	Z2010.0443 Kech UnApproved	IMPROVEMENT/WIDE/B/T ROAD NIGOR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
282	Z2010.0444 Kohlu UnApproved	CONST: OF BLACK TOP ROADS IN TEHSIL MEWAND.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
283	Z2010.0446 Kohlu UnApproved	BLACKTOP STREET, SEWERAGE LINE, STREET LIGHTS AT MIR MURIWATABAD,MEWAND.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
284	Z2010.0447 Khuzdar UnApproved	EARTH WORK AND ROADS FOR VARIOUS KILLIES OF TEHSIL SURAB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
285	Z2010.0455 Kharan UnApproved	CONST:OF BLACK TOP ROAD NAGUT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
286	Z2010.0457 Kharan UnApproved	CONST:OF BLACK TOP ROAD KILLI JAN MUHAMMAD MAZARAI TO HURREE SHAHWANI VIA HURRO	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
287	Z2010.0458 Hamai UnApproved	CONST: B/T ROAD OF VARIOUS ROADS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
288	Z2010.0463 Kharan UnApproved	WIDDING AND RESURFACING OF ROAD FROM KHARAN CITY TO SESSION COURT TOARDS QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
289	Z2010.0477 Pishin UnApproved	CONST: OF ROADS IN PB-10.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
290	Z2010.0483 Jhal Magsi UnApproved	CONST: OF B/T ROAD GOTH ABAD/LAL GANDA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
291	Z2010.0484 Kech UnApproved	B/T & WIDENING OF EXISTING ROAD FROM 12 FT TO 18 FT FROM ZAREEN BUGH TO KUCHA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
292	Z2010.0485 Quetta UnApproved	BLACK TOPPING & CONSTRUCTION OF ROADS/PCC STREETS IN PB-2.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
293	Z2010.0486 Kech UnApproved	B/T & WIDENING OF EXISTING ROAD FROM 12 FT TO 18 FT FROM ZAREEN BUGH TO DURRO HILL.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
294	Z2010.0488 Kech UnApproved	B/T & WIDENING OF EXISTING ROAD FROM 12 FT TO 18 FT FROM TUMP CITY TO ASIA ABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
295	Z2010.0490 Kech UnApproved	B/T & WIDENING OF EXISTING ROAD FROM 12 FT TO 18 FT FROM GOMAZI TO ASPI KAHN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
296	Z2010.0503 Qilla Abdullah UnApproved	CONST: OF ROADS IN VARIOUS AREAS OF QILLA ABDULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
297	Z2010.0516 Nushki UnApproved	CONSTRUCTION OF ROADS IN NUSHKI DIST.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
298	Z2010.0523 Quetta UnApproved	CONSTT: OF B/T ROADS / IMPROVEMENT OF ROADS & RE-CARPETING FOR PB-1, QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
299	Z2010.0529 Chagai UnApproved	CONSTT: OF B/T ROAD FROM TAFTAN TO WASHAAP, DIST. CHAGAI.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
300	Z2010.0531 Barkhan UnApproved	CONST: OF ROAD FROM BASTI TAMACHAN TO BASTI KHAIR BUKHSH LOHMA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
301	Z2010.0534 Chagai UnApproved	CONSTT: OF B/T ROAD FAISAL COLONY DALBANDIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
302	Z2010.0535 Barkhan UnApproved	CONST: OF REMAINING PORTION OF DADA SHAH MAHMOOD ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
303	Z2010.0537 Chagai UnApproved	CONSTT: OF B/T ROAD FROM NHA TO KILLI MAZANG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
304	Z2010.0538 Kachhi UnApproved	CONST: OF B/T ROADS IN DHADAR, MACH, BALA AND NARI TEHSIL KACHHI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	80%	10.000 0.000
305	Z2010.0541 Barkhan UnApproved	CONST: OF ROAD FROM RAKHNI ROAD TO LODHANI KURVA VILLAGE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
306	Z2010.0546 Barkhan UnApproved	CONST: OF ROAD FROM MOHD HUSSAIN TO BASTI SHERO SHAH BAGAO.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
307	Z2010.0552 Qilla Abdullah UnApproved	CONSTT: OF ROADS IN PB-12.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
308	Z2010.0553 Barkhan UnApproved	CONST: OF ROADS/STREETS/DRAIN IN BARKHAN TOWN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
309	Z2010.0555 Bela UnApproved	CONST: OF LINK STREET ROADS/CULVERTS IN DUREJI AND HUB.	4.300 0.000	4.300	0.000 0.000	0.000	0%	4.300 0.000	0.000	4.300	100%	0.000 0.000
310	Z2010.0559 Barkhan UnApproved	CONST: OF ROAD FROM GODAI RAKHNI TO BASTI YAR MOHD KALWANI RAKHNI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
311	Z2010.0564 Quetta UnApproved	REPAIR OF ROADS & DRAINS OF QUETTA CITY AND CANTT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
312	Z2010.0568 Bela UnApproved	REH:/CONST: OF INTERNAL ROADS IN U/C SAKRAN AND UMEEDABAD LASBELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
313	Z2010.0570 Qilla Saifullah UnApproved	CONSTT: OF ROADS CARSAMALAN, TEHSIL LOIBAND, MUSLIM BAGH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
314	Z2010.0576 Zhob UnApproved	CONSTT: OF ROADS & REPAIR IN DIST. ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
315	Z2010.0577 Provincial UnApproved	CONST: OF STREETS/BLACK TOP ROADS IN BALOCHISTAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
316	Z2010.0580 Pishin UnApproved	CONSTT: OF ROADS IN PB-8, PISHIN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
317	Z2010.0584 Quetta UnApproved	CONST: OF BLACK TOP ROAD/SEWERAGE NAWA KILLI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
318	Z2010.0595 Panjgur UnApproved	CUTTING ROAD OF PANJGUR TO TARDA SAGAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
319	Z2010.0596 Panjgur UnApproved	CUTTING ROAD OF PANJGUR TO GORANDA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
320	Z2010.0597 Panjgur UnApproved	BLACK TOP ROAD OF U/C KHUDABADAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
321	Z2010.0598 Panjgur UnApproved	BLACK TOP ROAD OF U/C GARMAKAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
322	Z2010.0599 Kohlu UnApproved	CONST: OF 3 KM B/T SIBI MAIN ROAD TO NEW ALI KUJAL.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
323	Z2010.0600 Panjgur UnApproved	BLACK TOP ROAD OF U/C TUSP.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
324	Z2010.0601 Kohlu UnApproved	CONT: OF 3 KM B/T ROAD FROM MULLA ROZEY KILLI TO SHAHJAHAN.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
325	Z2010.0604 Kohlu UnApproved	CONST: OF 4 KM B/T ROAD FROM SHAHJAHAN TO TIKAIL KILLI ALI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
326	Z2010.0605 Kohlu UnApproved	CONST: OF 8 KM B/T ROAD FROM SUKA TUNK-TAL TO GIRSANI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
327	Z2010.0607 Kohlu UnApproved	CONST: OF 2 KM B/T ROAD FROM KOHLU SIBI MAIN ROAD TO SHEEN KACH SHAHAJAHAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
328	Z2010.0609 Quetta UnApproved	CONST: OF 6 KM B/T ROAD FROM INDUSTRIAL RAILWAY CROSSING TO SHAHNAWAZ KILLI HAJI SHAHWANI MIAN GHUNDI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
329	Z2010.0610 Kohlu UnApproved	REPAIR OF LOHARKI B/T ROAD TO THE BOUNDARY OF LORALAI DISTRICT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
330	Z2010.0611 Kalat UnApproved	CUTTING, BLASTING AND LEVELING GO BARAT TO KUND, TEHSIL KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
331	Z2010.0612 Kalat UnApproved	CUTTING, BLASTING AND LEVELING SURKHAIN TO NICHARA ROAD.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
332	Z2010.0614 Kalat UnApproved	BLACK TOPPING OF ROAD NIMARGH TO ZIARAT, B.B NAIKZAI, SIANZAI 7.00 KM.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
333	Z2010.0616 Quetta UnApproved	B/T ROADS AND TOUGH TILES SEWERAGE LINES IN QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
334	Z2010.0617 Kalat UnApproved	CUTTING, BLASTING AND LEVELING AMIRI TO KUDDI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
335	Z2010.0621 Kalat UnApproved	CUTTING, BLASTING AND LEVELING HERBOI TO GAZG.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
336	Z2010.0622 Kalat UnApproved	BLACK TOPPING OF ROAD MALGHUZAR TO MALKI 8.00 KM.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
337	Z2010.0623 Bela UnApproved	CONSTT: OF ROADS IN PB-44, DIST. LASBELLA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
338	Z2010.0639 Awaran UnApproved	CONST: OF B/T ROAD INCLUDING STRUCTURE WORK MASHKAI TO KHUZDAR ROAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
339	Z2010.0641 Awaran UnApproved	CONST: OF BELA AWARAN ROAD LUCK POSITION RECARPETING/ STRUCTURE WORK.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
340	Z2010.0646 Loralai UnApproved	CONSTT: OF BLACK TOPPING IN VARIOUS AREAS OF TEHSHIL, DUKI DIST. LORALAI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
341	Z2010.0648 Loralai UnApproved	CONSTT: OF BRIDGE AT NARACHI (NARACHI RIVER) NIZAM MACHLI TEHSIL DUKI, DISTT.LORALAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
342	Z2010.0651 Panjgur UnApproved	CONSTT: OF B/T, EXTENSION & IMPROVEMENTS OF VARIOUS ROADS OF U/GS OF PB-42, DISTRICT PANJGUR-I.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
343	Z2010.0652 Panjgur UnApproved	XXXXXXXXXXXXX	0.000 0.000	0.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	0.000 0.000
344	Z2010.0659 Jaffarabad UnApproved	CONST: OF BLACK TOP ROADS IN VARIOUS AREAS OF PB-27 JAFFARABAD.	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
345	Z2010.0681 Provincial UnApproved	CONST: OF VARIOUS BLACK TOP ROADS IN DIST. JAFFARABAD/NASIRABAD.	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
346	Z2010.0688 Nasirabad UnApproved	CONST: OF B/T ROAD FROM DANON LADO TO SARDAR ALI SHAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
347	Z2010.0690 Nasirabad UnApproved	CONST: OF B/T ROAD FROM PAT FEEDAR BRIDGE TO USMAN JATTAK.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
348	Z2010.0695 Nasirabad UnApproved	CONST: OF B/T ROAD FROM D.M JAMALI TO SHORI PUL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
349	Z2010.0700 Nasirabad UnApproved	CONST: OF R/T ROAD FROM SHAHI CHOWK TO ARSLAN UMRANI CAMP.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
350	Z2010.0702 Nasirabad UnApproved	CONST: OF B/T ROAD FROM GOTH SIKANDAR UMRANI TO SHAHBAZ UMRANI, HAZOOR BUX UMRANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
351	Z2010.0704 Nasirabad UnApproved	REH: OF EXISTING ROADS IN NASIRABAD DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
352	Z2010.0707 Quetta UnApproved	CONST: OF LINK ROAD FROM SARIAB TO EASTERN BYPASS.	83.120 0.000	83.120	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	6%	78.120 0.000
353	Z2010.0712 Qilla Abdullah UnApproved	CONST: OF VARIOUS ROADS IN TEHSIL CHAMAN.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
354	Z2010.0719 Jaffarabad UnApproved	CONSTRUCTION OF VARIOUS B/T ROADS IN PB-25 JAFFARABAD.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
355	Z2010.0723 Khuzdar UnApproved	CONT: OF B/T OF VARIOUS OF PB-33.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
356	Z2010.0727 Jhal Magsi UnApproved	CONST: OF B/T ROAD FROM SAFRANI TO GOTH MIR HASSAN KHAN MAGSI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
357	Z2010.0728 Jhal Magsi UnApproved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM TARIQ ABAD TO AKBAR ABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
358	Z2010.0729 Jhal Magsi UnApproved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM JHAL MAGSI, KOT MAGSI ROAD TO KHERTHER CANAL.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
359	Z2010.0730 Jhal Magsi UnApproved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM KOT MAGSI TO HEAD BAGH.	70.000 0.000	70.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	85%	10.000 0.000
360	Z2010.0734 Sibi UnApproved	B/T ROAD DAMBOLI RAILWAY STATION NHA TO VILLIGE KHANOO TEHSIL LEHRRRI	75.000 0.000	75.000	0.000 0.000	0.000	0%	75.000 0.000	0.000	75.000	100%	0.000 0.000
361	Z2010.0735 Pishin UnApproved	CONSTT. OF ROADS IN BARSHORE / KAREZAT PB-9 PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
<b>Roads (103 New Projects) GoB/FPA Sub-Total</b>			<b>3714.920</b>	<b>3714.920</b>	<b>0.000</b>	<b>0.000</b>		<b>3616.800</b>	<b>0.000</b>	<b>3616.800</b>		<b>98.120</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Roads (263 Projects) Total</b>			<b>25868.50</b>	<b>32800.11</b>	<b>12930.71</b>	<b>17150.710</b>		<b>6616.085</b>	<b>0.000</b>	<b>7983.969</b>		<b>6321.706</b>
<b>Sub-Sector Total (FPA)</b>			<b>6931.612</b>		<b>4220.000</b>			<b>1367.884</b>				<b>1343.728</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
362	Z2000.0292 Quetta Approved	WIDENING/IMPROVEMENT OF OLD MASTUNG ROAD (PHASE-I) (QDA).	372.340 0.000	372.340	320.783 0.000	320.783	86%	10.000 0.000	0.000	10.000	88%	41.557 0.000
363	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	255.650 0.000	255.650	104.709 0.000	104.709	40%	15.000 0.000	0.000	15.000	46%	135.941 0.000
364	Z2003.1106 Qilla Saifullah Approved	CONSTRUCTION / BLACK TOP ROAD IN CHROMITE MINING AREA (MINERALS).	545.507 0.000	545.507	529.709 0.000	529.709	97%	15.798 0.000	0.000	15.798	100%	0.000 0.000
365	Z2003.1204 Loralai Approved	CONSTRUCTION / B/T OF COAL MINES JUNGLE ABDUL REHMAN ROAD, DUKI (MINERALS).	86.637 0.000	86.637	62.976 0.000	62.976	72%	23.661 0.000	0.000	23.661	100%	0.000 0.000
366	Z2004.0035 Gwadar Approved	SERVICE ROAD AND RIGHT OF WAY (GDA).	166.000 0.000	166.000	73.750 0.000	73.750	44%	15.000 0.000	0.000	15.000	53%	77.250 0.000
367	Z2004.0163 Loralai Approved	CONST:/BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	149.269 0.000	149.269	114.480 0.000	114.480	76%	10.000 0.000	0.000	10.000	83%	24.789 0.000
368	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	257.285 0.000	257.285	20.000 0.000	20.000	7%	20.000 0.000	0.000	20.000	15%	217.285 0.000
369	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM .	422.400 0.000	422.400	308.173 0.000	308.173	72%	30.000 0.000	0.000	30.000	80%	84.227 0.000
370	Z2004.0351 Kech Approved	EXTENSION OF GAWAK - REDEEK ROAD .	133.601 0.000	133.601	93.601 0.000	93.601	70%	10.000 0.000	0.000	10.000	77%	30.000 0.000
371	Z2004.0532 Quetta Approved	CONST OF ROAD FROM MARGAT LEVIES CHECK POST TO MARWAR TOP PEER ISMAIL QUETTA (MINERALS).	583.582 0.000	583.582	233.000 0.000	233.000	39%	20.000 0.000	0.000	20.000	43%	330.582 0.000
372	Z2004.0534 Kharan Approved	CONST OF ROAD FROM SAJID TO BASIMA .	65.507 0.000	65.507	46.333 0.000	46.333	70%	19.174 0.000	0.000	19.174	100%	0.000 0.000
373	Z2004.0561 Zhob Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM .	175.560 0.000	175.560	81.500 0.000	81.500	46%	15.000 0.000	0.000	15.000	54%	79.060 0.000
374	Z2004.0577 Zhob Approved	CONST OF B/T ROAD FROM SHAGHALO TO SHARAN JOGEZAI ZHOB 50 KM .	569.580 0.000	569.580	297.000 0.000	297.000	52%	3.000 0.000	0.000	3.000	52%	269.580 0.000
375	Z2004.0580 Zhob Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM .	267.928 0.000	267.928	120.500 0.000	120.500	44%	15.000 0.000	0.000	15.000	50%	132.428 0.000
376	Z2004.0659 Qilla Abdullah Approved	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN .	98.826 0.000	98.826	88.200 0.000	88.200	89%	10.626 0.000	0.000	10.626	100%	0.000 0.000
377	Z2004.0673 Musa Khail Approved	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL .	153.748 0.000	153.748	55.333 0.000	55.333	35%	14.510 0.000	0.000	14.510	45%	83.905 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
378	Z2004.0760 Kachhi Approved	SHAFU MINES TO MALIK ASAD KHAN ROAD MACH 44 KM.	586.677 0.000	586.677	147.500 0.000	147.500	25%	10.000 0.000	0.000	10.000	26%	429.177 0.000
379	Z2004.0761 Qilla Saifullah Approved	CONSTRUCTION OF KANCHOGHI PENAKAI ROAD .	602.686 0.000	602.686	345.000 0.000	345.000	57%	35.000 0.000	0.000	35.000	63%	222.686 0.000
380	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI .	158.206 0.000	158.206	65.333 0.000	65.333	41%	10.000 0.000	0.000	10.000	47%	82.873 0.000
381	Z2004.0821 Loralai Approved	CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD .	159.206 0.000	159.206	100.000 0.000	100.000	62%	10.000 0.000	0.000	10.000	69%	49.206 0.000
382	Z2004.0822 Loralai Approved	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD .	170.345 0.000	170.345	50.333 0.000	50.333	29%	10.000 0.000	0.000	10.000	35%	110.012 0.000
383	Z2004.0857 Kech Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II .	881.913 0.000	881.913	475.000 0.000	475.000	53%	35.000 0.000	0.000	35.000	57%	371.913 0.000
384	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD .	379.722 0.000	379.722	300.000 0.000	300.000	79%	20.000 0.000	0.000	20.000	84%	59.722 0.000
385	Z2004.0974 Nushki Approved	CONST: OF ROAD AROUND NUSHKI HAFIZ HUSSAIN AHMED .	75.308 0.000	75.308	59.703 0.000	59.703	79%	15.605 0.000	0.000	15.605	100%	0.000 0.000
386	Z2004.1100 Kech Approved	CONST: OF NEW ROAD FROM ZARINBUG (DASHT) TO PISHAL VIA DUROO KANDUNG, TURBAT (36.5 KM) .	257.517 0.000	257.517	196.420 0.000	196.420	76%	40.000 0.000	0.000	40.000	91%	21.097 0.000
387	Z2004.1101 Zhub Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA .	206.543 0.000	206.543	121.672 0.000	121.672	58%	5.000 0.000	0.000	5.000	61%	79.871 0.000
388	Z2004.1123 Kech Approved	CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH .	177.491 0.000	177.491	86.000 0.000	86.000	48%	10.000 0.000	0.000	10.000	54%	81.491 0.000
389	Z2004.1163 Musa Khail Approved	CONST: OF MUSAKHAIL BAZAR TO KAJOORI ROAD 30 KM .	261.113 0.000	261.113	94.666 0.000	94.666	36%	25.000 0.000	0.000	25.000	45%	141.447 0.000
390	Z2005.0056 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWAK TO BALINIGORE ROAD.	232.209 0.000	232.209	60.000 0.000	60.000	25%	40.000 0.000	0.000	40.000	43%	132.209 0.000
391	Z2005.0057 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM ASIABAD TO KULHAOO KECH .	162.476 0.000	162.476	46.500 0.000	46.500	28%	10.000 0.000	0.000	10.000	34%	105.976 0.000
392	Z2005.0059 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWARG BAGH TO KAPKAFAR .	67.902 0.000	67.902	47.000 0.000	47.000	69%	10.902 0.000	0.000	10.902	85%	10.000 0.000
393	Z2005.0061 Kech Approved	EXTENSION OF SORO-BULLO ROAD KECH DISTRICT.	136.859 0.000	136.859	59.000 0.000	59.000	43%	40.000 0.000	0.000	40.000	72%	37.859 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Road (BDA)**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
394	Z2005.0062 Kech Approved	EXTENSION OF MIRABAD TO RODBUN ROAD KECH .	72.587 0.000	72.587	44.500 0.000	44.500	61%	11.087 0.000	0.000	11.087	76%	17.000 0.000
395	Z2005.0064 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO KUMAIL 15 KM .	106.674 0.000	106.674	40.000 0.000	40.000	37%	10.000 0.000	0.000	10.000	46%	56.674 0.000
396	Z2005.0067 Kech Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	60.000 0.000	60.000	44%	10.000 0.000	0.000	10.000	52%	64.423 0.000
397	Z2005.0094 Kech Approved	LINK ROAD FROM ZUBAIDA JALAL ROAD TO KARIMABAD NASIRABAD SORBAAD & MIR (30KM).	115.816 0.000	115.816	65.000 0.000	65.000	56%	10.000 0.000	0.000	10.000	64%	40.816 0.000
398	Z2005.0096 Kech Approved	GOWARKOP CROSS PIDROK TO HOSHAB ROAD (55KM).	289.644 0.000	289.644	94.666 0.000	94.666	32%	10.000 0.000	0.000	10.000	36%	184.978 0.000
399	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM).	364.937 0.000	364.937	55.666 0.000	55.666	15%	10.000 0.000	0.000	10.000	17%	299.271 0.000
400	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	249.787 0.000	249.787	75.000 0.000	75.000	30%	35.000 0.000	0.000	35.000	44%	139.787 0.000
401	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	193.738 0.000	193.738	71.740 0.000	71.740	37%	35.000 0.000	0.000	35.000	55%	86.998 0.000
402	Z2005.0253 Pishin Approved	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	100.597 0.000	100.597	72.000 0.000	72.000	71%	10.597 0.000	0.000	10.597	82%	18.000 0.000
403	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	216.712 0.000	216.712	112.000 0.000	112.000	51%	15.000 0.000	0.000	15.000	58%	89.712 0.000
404	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKATHER.	85.268 0.000	85.268	25.333 0.000	25.333	29%	10.000 0.000	0.000	10.000	41%	49.935 0.000
405	Z2005.0354 Loralai Approved	B/T ZARGHOON NEW WALA ROAD, LORALAI.	43.536 0.000	43.536	23.000 0.000	23.000	52%	20.536 0.000	0.000	20.536	100%	0.000 0.000
406	Z2005.0360 Pishin Approved	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	109.138 0.000	109.138	72.000 0.000	72.000	65%	10.000 0.000	0.000	10.000	75%	27.138 0.000
407	Z2005.0386 Quetta Approved	CONST. OF KILLI GHABZAI WARIS ROAD.	109.138 0.000	109.138	43.000 0.000	43.000	39%	25.000 0.000	0.000	25.000	62%	41.138 0.000
408	Z2005.0388 Quetta Approved	CONST & WIDENING OF NAWA KILLI ROAD.	143.905 0.000	143.905	97.018 0.000	97.018	67%	5.000 0.000	0.000	5.000	70%	41.887 0.000
409	Z2005.0439 Qilla Abdullah Approved	CONSTRUCTION OF KILLI FAZAL KAKAR MAZAI ADA ROAD.	66.803 0.000	66.803	37.418 0.000	37.418	56%	24.637 0.000	0.000	24.637	92%	4.748 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
410	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY.	176.737 0.000	176.737	50.500 0.000	50.500	28%	15.000 0.000	0.000	15.000	37%	111.237 0.000
411	Z2005.0452 Gwadar Approved	CONST. OF ROAD FROM KALMAT TO COASTAL HIGHWAY.	84.469 0.000	84.469	41.500 0.000	41.500	49%	15.000 0.000	0.000	15.000	66%	27.969 0.000
412	Z2005.0518 Zhob Approved	CONST. OF ROAD FROM NATIONAL HIGHWAY HASSIAN MANDEZAI SHOI SHIEKHAN AND KILLI TAKI.	51.250 0.000	51.250	31.000 0.000	31.000	60%	10.250 0.000	0.000	10.250	80%	10.000 0.000
413	Z2005.0522 Zhob Approved	CONST. OF B/T ROAD DERGAI TO TAKRI & DERGAI TO DARGA MUALLEZAI ZHOB.	179.918 0.000	179.918	149.925 0.000	149.925	83%	30.000 0.000	0.000	30.000	100%	-0.007 0.000
414	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	451.684 0.000	451.684	80.000 0.000	80.000	17%	15.000 0.000	0.000	15.000	21%	356.684 0.000
415	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	34.283 0.000	34.283	22%	20.000 0.000	0.000	20.000	36%	96.426 0.000
416	Z2005.0559 Pishin Approved	CONST. OF B/T ROAD MURGHAKUCH HASANZAI ROAD 30 KM.	107.835 0.000	107.835	83.000 0.000	83.000	76%	24.835 0.000	0.000	24.835	100%	0.000 0.000
417	Z2005.0560 Pishin Approved	B/T OF IBRAHIMZAI MANDOZAI ROAD PISHIN.	86.311 0.000	86.311	65.000 0.000	65.000	75%	10.311 0.000	0.000	10.311	87%	11.000 0.000
418	Z2005.0571 Pishin Approved	B/T GHAZABAND AJRAM SULTAN BASHA ROAD 20 KM.	161.619 0.000	161.619	64.000 0.000	64.000	39%	10.000 0.000	0.000	10.000	45%	87.619 0.000
419	Z2005.0594 Loralai Approved	LORALAI TOWN ROAD AND DRAIN.	105.779 0.000	105.779	49.278 0.000	49.278	46%	10.000 0.000	0.000	10.000	56%	46.501 0.000
420	Z2005.0611 Ziarat Approved	CONST. OF B/T OF EASTARN KAWAS LINK ROAD DIST. ZIARAT (28.221 KM).	139.707 0.000	139.707	52.698 0.000	52.698	37%	50.000 0.000	0.000	50.000	73%	37.009 0.000
421	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM.	436.812 0.000	436.812	167.000 0.000	167.000	38%	60.000 0.000	0.000	60.000	51%	209.812 0.000
422	Z2006.0048 Quetta Approved	CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 6 KM (TOURISM).	290.157 0.000	290.157	30.094 0.000	30.094	10%	5.000 0.000	0.000	5.000	12%	255.063 0.000
423	Z2009.0017 Pishin Approved	CONST. OF B/T RODH MALAZAI GHARSHINAN, PISHIN	497.576 0.000	497.576	114.333 0.000	114.333	22%	35.000 0.000	0.000	35.000	30%	348.243 0.000
424	Z2009.0020 Shirani Approved	CONST. OF B/T ROAD AHMEADI DARGAH TO GUT SER SECTION-II (17 KM).	129.761 0.000	129.761	7.000 0.000	7.000	5%	10.000 0.000	0.000	10.000	13%	112.761 0.000
425	Z2009.0021 Musa Khail Approved	CONST. OF B/T ROAD MUSAKHAIL TO LAWARA (30 KM).	290.158 0.000	290.158	42.000 0.000	42.000	14%	10.000 0.000	0.000	10.000	17%	238.158 0.000



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Road (BDA)**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
426	Z2009.0022 Pishin Approved	CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN.	388.680 0.000	388.680	22.000 0.000	22.000	5%	35.000 0.000	0.000	35.000	14%	331.680 0.000
427	Z2009.0268 Harnai Approved	CONST:/BLACK TOPPING OF ROAD BABA KARWARI, DUNRERIA, DOZACK TANGI, SHARAGH ROAD (21 KM) TEHSIL SHARAGH, HARNAI.	125.000 0.000	125.000	30.000 0.000	30.000	24%	60.000 0.000	0.000	60.000	72%	35.000 0.000
428	Z2009.0310 Qilla Saifullah Approved	CONSTRUCTION OF DUMAR KACH ROAD 30 KM.	118.557 0.000	118.557	37.000 0.000	37.000	31%	30.000 0.000	0.000	30.000	56%	51.557 0.000
429	Z2009.0311 Qilla Saifullah Approved	CONSTRUCTION OF TIRKHA BADINI ROAD 25 KM.	105.000 0.000	105.000	47.000 0.000	47.000	44%	30.000 0.000	0.000	30.000	73%	28.000 0.000
430	Z2009.0312 Zhub Approved	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM.	157.916 0.000	157.916	17.000 0.000	17.000	10%	20.000 0.000	0.000	20.000	23%	120.916 0.000
431	Z2009.0324 Kech Approved	CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M).	140.230 0.000	140.230	5.000 0.000	5.000	3%	40.000 0.000	0.000	40.000	32%	95.230 0.000
432	Z2009.0405 Provincial Approved	CONSTRUCTION OF KSF SHARAN ROAD.	265.000 0.000	265.000	40.000 0.000	40.000	15%	40.000 0.000	0.000	40.000	30%	185.000 0.000
433	Z2009.0406 Zhub Approved	CONST: OF KILLI NAZAR KHAN TO HAZRAT SAHIB ROAD 12 KM.	70.000 0.000	70.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	21%	55.000 0.000
434	Z2009.0407 Shirani Approved	CONST: OF GAWAL GUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 25 KM.	125.000 0.000	125.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	16%	105.000 0.000
435	Z2009.0408 Jaffarabad Approved	COMPLETION OF DRAINAGE & SEWERAGE SYSTEMS AT USTA MOHD. AND DERA ALLAH YAR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	40%	60.000 0.000
	<b>Road (BDA)</b>		<b>16158.16</b>	<b>16158.16</b>	<b>7052.126</b>	<b>7052.126</b>		<b>1485.529</b>	<b>0.000</b>	<b>1485.529</b>		<b>7620.506</b>
	<b>(74 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>1</b>	<b>1</b>				<b>0.000</b>				<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Road (BDA)**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
436	Z2010.0351 Musa Khail UnApproved	CONSTRUCTION OF LINK ROADS MUSAKHAIL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
437	Z2010.0362 Kalat UnApproved	CONST: OF BLACK TOPPED ROAD (REMAINING PORTION) KHALIQ ABAD MANGOCHER, KALAT. (BDA)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
438	Z2010.0363 Khuzdar UnApproved	CONST: OF BLACK TOPPED ROAD (REMAINING PORTION) MAIN ROAD TO HATICHAK VILLAGE, KHUZDAR.(BDA)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
439	Z2010.0365 Awaran UnApproved	IMPROVEMENT/CUTTING OF ROAD PELLAR TO NALL BORDER, AWARAN.(BDA).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
440	Z2010.0366 Khuzdar UnApproved	IMPROVEMENT/CUTTING OF ROAD GUNI TO MINES ROAD, KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
441	Z2010.0368 Bela UnApproved	CONST: OF BLACK TOPPED ROAD BARAG TO KOTIRA, TEHSIL DUREJI, LASBELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
442	Z2010.0369 Quetta UnApproved	DEV: SCHEMES KUCHLAK NAWA KILLI, HANA URAK, AGHBEARG, BALELI, SHIEKH MANDA AND KAROTABAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
443	Z2010.0388 Quetta UnApproved	CONST: OF ROADS IN PB-6.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
444	Z2010.0398 Qilla Abdullah UnApproved	CONST: OF ROADS PB-13.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
445	Z2010.0739 Zhub UnApproved	CONST: OF ROAD FROM SARDAR ROIDAD TO SABAKZAI DAM, ZHOB.	70.000 0.000	70.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	14%	60.000 0.000
<b>Road (BDA) (10 New Projects) GoB/FPA Sub-Total</b>			<b>380.000</b>	<b>380.000</b>	<b>0.000</b>	<b>0.000</b>		<b>320.000</b>	<b>0.000</b>	<b>320.000</b>		<b>60.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Road (BDA) (84 Projects) Total</b>			<b>16538.16</b>	<b>16538.16</b>	<b>7052.126</b>	<b>7052.126</b>		<b>1805.529</b>	<b>0.000</b>	<b>1805.529</b>		<b>7680.506</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: COMMUNICATION (347 Projects)</b>			<b>42406.66</b>	<b>49338.27</b>	<b>19982.83</b>	<b>24202.836</b>		<b>8421.614</b>	<b>0.000</b>	<b>9789.498</b>		<b>14002.212</b>
<b>Sector Total (FPA)</b>			<b>6931.612</b>		<b>4220.000</b>			<b>1367.884</b>				<b>1343.728</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
446	Z2002.0703 Musa Khail Approved	KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL.	54.299 0.000	54.299	16.437 0.000	16.437	30%	27.862 0.000	0.000	27.862	81%	10.000 0.000
447	Z2004.1187 Panjgur Approved	SORWAN FLOOD IRRIGATION SCHEME, DIST. PANJGUR.	94.366 0.000	94.366	20.072 0.000	20.072	21%	25.000 0.000	0.000	25.000	47%	49.294 0.000
448	Z2005.0080 Jhal Magsi Approved	REHABILITATION OF SIPPI IRRIGATION CHANNEL	91.900 0.000	91.900	64.140 0.000	64.140	69%	27.760 0.000	0.000	27.760	100%	0.000 0.000
449	Z2005.0362 Pishin Approved	CONST. OF FLOOD PROTECTION OF AGRI: LAND/HOUSES KILLI MOURZAI, MALLEZAI, YASINZAI AND MANZARI AREA, PISHIN (REVISED).	50.000 0.000	50.000	18.500 0.000	18.500	37%	11.500 0.000	0.000	11.500	60%	20.000 0.000
450	Z2005.0430 Zhob Approved	CONSTRUCTION OF REGAI MIR ALI KHAIL PERENNIAL IRRIGATION SCHEME DIST. ZHOB (REVISED).	170.060 0.000	170.060	142.860 0.000	142.860	84%	27.200 0.000	0.000	27.200	100%	0.000 0.000
451	Z2005.0448 Sibi Approved	IMPROVEMENT OF STATE FEEDER LEHRI AREA SIBI.	28.000 0.000	28.000	17.750 0.000	17.750	63%	10.250 0.000	0.000	10.250	100%	0.000 0.000
452	Z2005.0669 Provincial Approved	SMALL SCALE IRRIGATION PROJECT (I.D.A. ASSISTED).	70.000 1500.000	1570.000	17.618 77.400	95.018	6%	5.000 200.000	0.000	205.000	19%	47.382 1222.600
453	Z2009.0119 Kech Approved	PROTECTION BUND, MENZ, BULEDA, KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
454	Z2009.0292 Ziarat Approved	CONST: OF SMALL IRRIGATION AND FLOOD IRRIGATION SCHEMES IN ZIARAT.	60.000 0.000	60.000	47.000 0.000	47.000	78%	13.000 0.000	0.000	13.000	100%	0.000 0.000
455	Z2009.0294 Qilla Saifullah Approved	SMALL IRRIGATION SCHEMES IN DIST. QILLA SAIFULLAH.	18.977 0.000	18.977	6.000 0.000	6.000	31%	12.977 0.000	0.000	12.977	100%	0.000 0.000
456	Z2009.0340 Provincial Approved	PROCUREMENT OF DRILLING BITS AND RODS	64.000 0.000	64.000	14.525 0.000	14.525	22%	5.000 0.000	0.000	5.000	30%	44.475 0.000
457	Z2010.0338 Pishin UnApproved	CONST: OF FLOOD PROTECTION MANZARI PISHIN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
	<b>Surface Irrigation (12 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>721.602</b>	<b>2221.602</b>	<b>364.902</b>	<b>442.302</b>		<b>185.549</b>	<b>0.000</b>	<b>385.549</b>		<b>171.151</b>
			<b>1500.000</b>		<b>77.400</b>			<b>200.000</b>				<b>1222.600</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
458	Z2010.0346 Zhob UnApproved	CONSTRUCTION OF FLOOD PROTECTION WALLS IN MANDOKHAIL AREA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
459	Z2010.0349 Ziarat UnApproved	SMALL IRRIGATION SCHEMES AND FLOOD PROTECTION ZIARAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
460	Z2010.0357 Qilla Saifullah UnApproved	SMALL IRRIGATION SCHEMES.	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	50%	30.000 0.000
461	Z2010.0358 Musa Khail UnApproved	SMALL IRRIGATION SCHEMES IN MUSAKHAIL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
462	Z2010.0370 Loralai UnApproved	CONST: OF WSS FLOOD PROTECTION WALL, BOUNDARY WALLS IN TEHSIL BORI.	46.000 0.000	46.000	0.000 0.000	0.000	0%	46.000 0.000	0.000	46.000	100%	0.000 0.000
463	Z2010.0396 Qilla Abdullah UnApproved	SMALL AND MEDIUM IRRIGATION SCHEMES IN TEHSIL GULISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
464	Z2010.0451 Kohlu UnApproved	FLOOD PROTECTION WALL AND LAND LEVELING (1000 ACRES) SATEAWALI WADERAZAI, TEHSIL MEWAND.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
465	Z2010.0472 Jhal Magsi UnApproved	STONE LINING OF WATER CHANNEL PUNJAK.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
466	Z2010.0475 Harnai UnApproved	MICRO BANDATS FOR AGRICULTURE PURPOSES.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
467	Z2010.0476 Jhal Magsi UnApproved	STONE LINING OF WATER CHANNEL GUZOO.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
468	Z2010.0480 Harnai UnApproved	CONSTRUCTION OF PROTECTION BUNDS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
469	Z2010.0492 Kech UnApproved	CLEANING AND RESTORATION OF KAREZAT AFFECTED IN FLOOD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
470	Z2010.0501 Jhal Magsi UnApproved	REHABILITATION OF WATER CHANNEL ACHER KHAN, MEHERABAD SIPPI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
471	Z2010.0505 Jhal Magsi UnApproved	IMPROVEMENT OF FLOOD IRRIGATION CHANNEL RAEES GHOUS BAKHSH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
472	Z2010.0506 Qilla Abdullah UnApproved	WATER CHANNELS & FLOOD PROTECTION WALL IN QILLA ABDULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
473	Z2010.0509 Zhob UnApproved	CONST: & REHABILITATION OF WATER CHANNEL AND WATER COURSES IN PB-18.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
474	Z2010.0514 Jhal Magsi UnApproved	IMPROVEMENT OF FLOOD IRRIGATION CHANNEL GAMAN KHAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
475	Z2010.0528 Jhal Magsi UnApproved	IMPROVEMENT OF FLOOD IRRIGATION CHANNEL MOUZA BERA TUNIA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
476	Z2010.0533 Bela UnApproved	SMALL WATER STORAGE SCHEMES IN DUREJI.	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	0.000	14.500	100%	0.000 0.000
477	Z2010.0556 Kachhi UnApproved	IRRIGATION SCHEMES IN KACHHI DISTRICT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	37.000 0.000	0.000	37.000	92%	3.000 0.000
478	Z2010.0557 Qilla Abdullah UnApproved	FLOOD PROTECTION BAND IN PB-12.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
479	Z2010.0565 Jhal Magsi UnApproved	IRRIGATION SCHEMES FOR DIST. JHAL MAGSI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
480	Z2010.0572 Bela UnApproved	KHATO FLOOD IRRIGATION SCHEME DUREJI LASBELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
481	Z2010.0587 Pishin UnApproved	CONSTT: OF NULLAHS AND F/P IN PB-8, DIST, PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
482	Z2010.0602 Panjgur UnApproved	CONSTRUCTION OF PROTECTION BUND FOR U/C KALLAG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
483	Z2010.0603 Panjgur UnApproved	CONSTRUCTION OF PROTECTION BUND FOR U/C WASHBOOD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
484	Z2010.0615 Kohlu UnApproved	COMPLETION OF FLOOD PROTECTION WALL SURDABKA KILLI SHAHNAWAZ.	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	100%	0.000 0.000
485	Z2010.0626 Bela UnApproved	CONSTT: OF FLOOD PROTECTION BUND, CHECK DAMS AND OTHER IRRIGATION SCHEMES IN DIST. LASBELLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
486	Z2010.0663 Kech UnApproved	CONST: OF VARIOUS SEWERAGE DRAINS AND FLOOD PROTECTION BUNDATS IN TURBAT TEHSIL	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
487	Z2010.0703 Zhob UnApproved	SANZALA IRRIGATION SCHEME, ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	20%	8.000 0.000
488	Z2010.0724 Khuzdar UnApproved	CLEANING AND WIDENING OF WATER CHANNELS OF TEHSIL MOULA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
489	Z2010.0731 Sibi UnApproved	MOUZA MUNDHAI FLOOD IRRIGATION SCHEME TEHSIL LELRRI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
490	Z2010.0732 Sibi UnApproved	LOHI BHAND IRRIGATION SCHEME	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
491	Z2010.0736 Pishin UnApproved	CONSTT. OF FLOOD PROTECTIONS, WATER CHANNELS, TALABS & PVC PIPE FOR AGRICULTUREPURPOSE IN BARSHORE / KAREZAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
	<b>Surface Irrigation (34 New Projects) GoB/FPA Sub-Total</b>		<b>820.000</b>	<b>820.000</b>	<b>0.000</b>	<b>0.000</b>		<b>779.000</b>	<b>0.000</b>	<b>779.000</b>		<b>41.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Surface Irrigation (46 Projects) Total</b>		<b>1541.602</b>	<b>3041.602</b>	<b>364.902</b>	<b>442.302</b>		<b>964.549</b>	<b>0.000</b>	<b>1164.549</b>		<b>212.151</b>
	<b>Sub-Sector Total (FPA)</b>		<b>1500.000</b>		<b>77.400</b>			<b>200.000</b>				<b>1222.600</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
492	Z2003.0511 Quetta Approved	CONSTRUCTION OF CHECK DAMS IN QUETTA VALLEY.	94.360 0.000	94.360	69.263 0.000	69.263	73%	5.097 0.000	0.000	5.097	78%	20.000 0.000
493	Z2003.0577 Gwadar Approved	SAWAR KAUR DAM (REVISED).	491.170 0.000	491.170	118.567 0.000	118.567	24%	20.000 0.000	0.000	20.000	28%	352.603 0.000
494	Z2003.1056 Quetta Approved	CONST: OF DELAY ACTION DAM SARA GHURGAI AREAS.	47.634 0.000	47.634	31.720 0.000	31.720	66%	15.914 0.000	0.000	15.914	100%	0.000 0.000
495	Z2003.1128 Loralai Approved	CONST: OF CHECK DAMS ORGAI MANDA BORI.	57.587 0.000	57.587	47.000 0.000	47.000	81%	10.587 0.000	0.000	10.587	100%	0.000 0.000
496	Z2004.1110 Bela Approved	FEASIBILITY STUDY FOR DAM ON PORALI RIVER.	19.600 0.000	19.600	5.000 0.000	5.000	25%	14.600 0.000	0.000	14.600	100%	0.000 0.000
497	Z2004.1154 Pishin Approved	CONSTRUCTION OF TOR MURGHAN DELAY ACTION DAM.	51.415 0.000	51.415	39.034 0.000	39.034	75%	12.381 0.000	0.000	12.381	100%	0.000 0.000
498	Z2005.0118 Chagai Approved	CONSTRUCTION OF WATER STROAGE DAM CHILGHAZI.	39.661 0.000	39.661	23.500 0.000	23.500	59%	16.161 0.000	0.000	16.161	100%	0.000 0.000
499	Z2005.0181 Barkhan Approved	CONST OF PANI WALA LAKHI BHAR DELAY ACTION DAM.	44.353 0.000	44.353	27.500 0.000	27.500	62%	5.853 0.000	0.000	5.853	75%	11.000 0.000
500	Z2005.0541 Quetta Approved	CONST. OF MIR MASLAKH KAREZ DAM BABOZAI (INCLUDING KARANGA STORAGE DAM) IN AGHBARG QUETTA	68.000 0.000	68.000	10.400 0.000	10.400	15%	10.914 0.000	0.000	10.914	31%	46.686 0.000
501	Z2006.0024 Kohlu Approved	PC-II FOR CONSULTANCY SERVICES FOR FEASIBILITY STUDY AND DETAILED DESIGN OF PAZHA STORAGE DAM, KOHLU.	20.900 0.000	20.900	4.000 0.000	4.000	19%	16.900 0.000	0.000	16.900	100%	0.000 0.000
502	Z2007.0004 Gwadar Approved	SURBANDAR SHORE PROTECTION SCHEME DISTRICT GWADAR AND PREPARATION OF PC-II OF SCHEME (RS.242.330 + 1.995 = 244.352).	244.321 0.000	244.321	141.289 0.000	141.289	57%	25.000 0.000	0.000	25.000	68%	78.032 0.000
503	Z2009.0055 Khuzdar Approved	CONST: OF DAM AT BAGGARI AT WADH, DISTRICT KHUZDAR.	46.289 0.000	46.289	25.000 0.000	25.000	54%	21.289 0.000	0.000	21.289	100%	0.000 0.000
504	Z2010.0312 Quetta UnApproved	REPAIR AND REHABILITATION OF WALI TANGI DAM WITH INSTALLATION OF T/WELL AND WSS NETWORK	250.000 0.000	250.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	8%	230.000 0.000
	<b>Dams (13 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>1475.290</b>	<b>1475.290</b>	<b>542.273</b>	<b>542.273</b>		<b>194.696</b>	<b>0.000</b>	<b>194.696</b>		<b>738.321</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
505	Z2010.0411 Mastung UnApproved	RAISING AND STRENGTHENING OF AMACH DELAY ACTION DAM.	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	0.000	9.500	100%	0.000 0.000
506	Z2010.0442 Kech UnApproved	CONST: OF SOHRAAP DAM, BULEDA DIST. KECH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
507	Z2010.0513 Zhob UnApproved	CONST: OF CHECK DAMS IN VARIOUS AREAS OF PB-18, ZHOB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
508	Z2010.0561 Barkhan UnApproved	CONST: OF CHECK DAMS IN BARKHAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
509	Z2010.0619 Kohlu UnApproved	GUDDO GANDO CHECK DAM MAIWAND.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
510	Z2010.0705 Pishin UnApproved	DAWOOD DAM KARAZAT, PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	13%	13.000 0.000
<b>Dams (6 New Projects) GoB/FPA Sub-Total</b>			<b>109.500</b>	<b>109.500</b>	<b>0.000</b>	<b>0.000</b>		<b>96.500</b>	<b>0.000</b>	<b>96.500</b>		<b>13.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Dams (19 Projects) Total</b>			<b>1584.790</b>	<b>1584.790</b>	<b>542.273</b>	<b>542.273</b>		<b>291.196</b>	<b>0.000</b>	<b>291.196</b>		<b>751.321</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: WATER (65 Projects)</b>			<b>3126.392</b>	<b>4626.392</b>	<b>907.175</b>	<b>984.575</b>		<b>1255.745</b>	<b>0.000</b>	<b>1455.745</b>		<b>963.472</b>
<b>Sector Total (FPA)</b>			<b>1500.000</b>		<b>77.400</b>			<b>200.000</b>				<b>1222.600</b>



# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
511	Z2010.0039 Provincial UnApproved	CONSTRUCTION OF INFORMATION TECHNOLOGY INSTITUTES AT DERA ALLAH YAR, KALAT, KSF AND ZIARAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	10%	45.000 0.000
<b>Information Technology (1 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>45.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Information Technology (1 Projects) Total</b>			<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>45.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: INFORMATION TECH: (1 Projects)</b>			<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>		<b>45.000</b>
<b>Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
512	Z2004.0021 Provincial Approved	BALUCHISTAN EDUCATION SUPPORT PROJECT (WORLD BANK).	135.225 1319.770	1454.995	6.366 633.590	639.956	43%	20.000 400.170	0.000	420.170	72%	108.859 286.010
513	Z2004.0069 Provincial Approved	ASSISTANCE FOR GIRLS PRIMARY EDUCATION PROJECT-III (WFP).	83.420 631.280	714.700	42.945 522.362	565.307	79%	28.475 108.918	0.000	137.393	98%	12.000 0.000
514	Z2005.0517 Zhob Approved	CONST. OF ADDL C/R IN VARIOUS SCHOOLS OF ZHOB DIST: IN AREA OF PB-19 AND PB-20 (BDA).	64.944 0.000	64.944	44.000 0.000	44.000	67%	10.994 0.000	0.000	10.994	84%	9.950 0.000
515	Z2009.0123 Kech UnApproved	UPGRADATION OF SEVEN PRIMARY SCHOOLS, KECH	23.681 0.000	23.681	0.000 0.000	0.000	0%	3.681 0.000	0.000	3.681	15%	20.000 0.000
516	Z2009.0139 Zhob UnApproved	ESTABLISHMENT/CONSTRUCTION OF VARIOUS BUILDINGS FOR SCHOOLS OF PB-18 ZHOB	21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	47%	11.000 0.000
517	Z2009.0142 Provincial UnApproved	CONSTRUCTION/UPGRADATION OF PRIMARY SCHOOLS	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
518	Z2009.0382 Provincial Approved	CONST: OF BUILDING FOR SHELTERLESS PRIMARY SCHOOL/ADDL: CLASS ROOMS AT DIFFERENT AREA OF BALUCHISTAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
	<b>Primary Education (7 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>363.270</b>	<b>2314.320</b>	<b>93.311</b>	<b>1249.263</b>		<b>83.150</b>	<b>0.000</b>	<b>592.238</b>		<b>186.809</b>
			<b>1951.050</b>		<b>1155.952</b>			<b>509.088</b>				<b>286.010</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
519	Z2010.0354 Qilla Saifullah UnApproved	CONSTt. OF BUILDING FOR EXISTING PRIMARY/MIDDLE/HIGH SCHOOLS	70.000 0.000	70.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	42%	40.000 0.000
520	Z2010.0389 Gwadar UnApproved	CONST: OF EXAMINATION HALL, BOUNDARY WALL AND C/R.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
521	Z2010.0394 Qilla Abdullah UnApproved	CONST: OF BUILDINGS FOR EXISTING PRIMARY/MIDDLE/HIGH SCHOOLS IN TEHSIL GULISTTAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
522	Z2010.0428 Washuk UnApproved	CONST: OF DIFFERENT SCHOOL BUILDINGS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
523	Z2010.0467 Quetta UnApproved	CONSTRUCTION OF GOVT. PRIMARY SCHOOL NASIRABAD AT KHARTAR ALAMDAR ROAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
524	Z2010.0498 Pishin UnApproved	CONST: OF BUILDINGS FOR EXISTING EDUCATIONAL INSTITUTES IN BARSHORE / KAREZAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
525	Z2010.0524 Quetta UnApproved	IMPROVEMENT/ MISSING FACILITIES OF SCHOOLS IN PB-4.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
526	Z2010.0563 Quetta UnApproved	REPAIR / RENOVATION AND ADDITIONAL ROOMS IN SCHOOLS OF DIST. QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
527	Z2010.0573 Provincial UnApproved	CONST: OF SCHOOL BUILDINGS IN BALOCHISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
528	Z2010.0588 Pishin UnApproved	CONSTT: OF BUILDING FOR EXISTING SCHOOLS IN PB-8, DIST. PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
529	Z2010.0618 Quetta UnApproved	CONSTT: OF BOYS AND GIRLS SCHOOLS IN QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
530	Z2010.0632 Bela UnApproved	CONSTRUCTION BUILDINGS FOR EXISTING SCHOLLS IN PB-44.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
531	Z2010.0649 Loralai UnApproved	CONSTT: OF VARIOUS SCHOOL BUILDINGS IN TEHSIL,DUKI, DIST. LORALAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
532	Z2010.0654 Panjgur UnApproved	CONST:/REPAIR / PROVISION OF ADDITIONAL ROOMS FOR COLLEGE AND VARIOUS SCHOOLS OF PB-42, DIST.PANJGUR-1.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
533	Z2010.0694 Quetta UnApproved	PURCHASE OF LAND & CONSTT: OF GIRLS SCHOOL MOMINABAD, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
534	Z2010.0708 Loralai UnApproved	CONST: OF BOY PRIMARY SCHOOL HAJI DAROO KHAN JALAZAI AGHBREGAI, LORALAI.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Primary Education (16 New Projects) GoB/FPA Sub-Total	357.000	357.000	0.000	0.000		317.000	0.000	317.000		40.000
	0.000		0.000			0.000				0.000
Primary Education (23 Projects) Total	720.270	2671.320	93.311	1249.263		400.150	0.000	909.238		226.809
Sub-Sector Total (FPA)	1951.050		1155.952			509.088				286.010

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
535	E1996.0024 Provincial Approved	BALUCHISTAN MIDDLE LEVEL EDUCATION PROJECT (JIBC).	451.172 1760.815	2211.987	258.308 840.000	1098.308	49%	20.000 200.000	0.000	220.000	59%	172.864 720.815
536	Z2003.0726 Provincial Approved	UP-GRADATION OF 56 PRIMARY SCHOOLS TO MIDDLE LEVEL.	180.461 0.000	180.461	160.486 0.000	160.486	88%	19.975 0.000	0.000	19.975	100%	0.000 0.000
537	Z2009.0038 Zhub Approved	CONST: OF 37 ADDITIONAL CLASS ROOMS IN VARIOUS SCHOOLS OF PB-19, ZHOB.	19.980 0.000	19.980	0.000 0.000	0.000	0%	5.980 0.000	0.000	5.980	29%	14.000 0.000
538	Z2009.0249 Zhub UnApproved	UPGRADATION OF BUILDINGS OF VARIOUS PRIMARY/MIDDLE SCHOOLS TO THE NEXT LEVEL OF PB-19, ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	5%	19.000 0.000
	<b>Middle Education (4 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>671.613</b>	<b>2432.428</b>	<b>418.794</b>	<b>1258.794</b>		<b>46.955</b>	<b>0.000</b>	<b>246.955</b>		<b>205.864</b>
			<b>1760.815</b>		<b>840.000</b>			<b>200.000</b>				<b>720.815</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
539	Z2010.0374 Provincial UnApproved	CONST: OF BUILDINGS FOR SHELTER-LESS SCHOOLS IN BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
540	Z2010.0423 Kalat UnApproved	BUILDINGS/ADDITIONAL ROOMS FOR VARIOUS SCHOOLS IN TEHSIL SURAB.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
<b>Middle Education (2 New Projects) GoB/FPA Sub-Total</b>			<b>28.000</b>	<b>28.000</b>	<b>0.000</b>	<b>0.000</b>		<b>28.000</b>	<b>0.000</b>	<b>28.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Middle Education (6 Projects) Total</b>			<b>699.613</b>	<b>2460.428</b>	<b>418.794</b>	<b>1258.794</b>		<b>74.955</b>	<b>0.000</b>	<b>274.955</b>		<b>205.864</b>
<b>Sub-Sector Total (FPA)</b>			<b>1760.815</b>		<b>840.000</b>			<b>200.000</b>				<b>720.815</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
541	Z2002.0782 Provincial Approved	CONSTRUCTION OF BUILDING FOR PREVIOUSLY UP-GRADED MIDDLE AND HIGH SCHOOLS (REVISED).	116.623 0.000	116.623	94.266 0.000	94.266	80%	20.613 0.000	0.000	20.613	98%	1.744 0.000
542	Z2009.0012 Provincial UnApproved	EDUCATION SUPPORT TO GOVT. OF BALOCHISTAN-DFID.	260.000 5200.000	5460.000	0.000 0.000	0.000	0%	1.000 100.000	0.000	101.000	1%	259.000 5100.000
543	Z2009.0034 Zhob UnApproved	CONST: OF MODEL HIGH SCHOOL FOR BOYS, ZHOB CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	6%	14.000 0.000
544	Z2009.0035 Zhob UnApproved	CONST: OF MODEL HIGH SCHOOL FOR GIRLS, ZHOB CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	6%	14.000 0.000
545	Z2009.0074 Barkhan Approved	UPGRADATION OF VARIOUS SCHOOLS IN DISTRICT BARKHAN.	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	0.000	11.500	100%	0.000 0.000
546	Z2009.0235 Kohlu Approved	ESTABLISHMENT OF PUBLIC SCHOOL, KOHLU ALONGWITH PURCHASE OF LAND & RESIDENTIAL QUARTERS.	63.000 0.000	63.000	1.200 0.000	1.200	1%	35.000 0.000	0.000	35.000	57%	26.800 0.000
547	Z2009.0251 Quetta UnApproved	PURCHASE OF LAND FOR VARIOUS SCHOOLS /CONSTT. OF CLASS ROOMS/COMPUTER LAB/LABORATRIES IN PB-4	50.000 0.000	50.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	10%	45.000 0.000
548	Z2009.0288 Musa Khail Approved	CONST: & UPGRADATION OF PRIMAY, MIDDLE AND HIGH SCHOOLS IN MUSA KHAIL DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
<b>Secondary Education (8 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>561.123</b>	<b>5761.123</b>	<b>95.466</b>	<b>95.466</b>		<b>105.113</b>	<b>0.000</b>	<b>205.113</b>		<b>360.544</b>
			<b>5200.000</b>		<b>0.000</b>			<b>100.000</b>				<b>5100.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
549	Z2010.0383 Jaffarabad UnApproved	UP-GRADATION OF GOVT.GIRLS COLLEGE SOHBATPUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
550	Z2010.0456 Kohlu UnApproved	CONST: OF BUILDING OF GOVERNMENT GIRLS HIGH SCHOOL AND RESIDENCE FOR FEMALE STAFF AT MIR MURIWATABAD, MEWAND.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
551	Z2010.0539 Chagai UnApproved	CONST: OF BOUNDARY WALL OF GOVT. INTER COLLEGE, DALBANDIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
552	Z2010.0585 Pishin UnApproved	CONSTT: OF BUILDING FOR INTER COLLGES IN PB-8, PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
553	Z2010.0668 Quetta UnApproved	REPAIR, RENOVATION AND REHABILITATION OF GOVT.SCIENCE COLLEGE, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
554	Z2010.0693 Quetta UnApproved	UPGRADATION & EXTENSION GGHS SYEDABAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
555	Z2010.0696 Quetta UnApproved	PROVISION OF COMPUTERS & ALLIED ACCESSORIES AT GIRLS AND BOYS NASLE NAU HIGH SCHOOLS, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
	<b>Secondary Education (7 New Projects) GoB/FPA Sub-Total</b>		<b>110.000</b>	<b>110.000</b>	<b>0.000</b>	<b>0.000</b>		<b>80.000</b>	<b>0.000</b>	<b>80.000</b>		<b>30.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Secondary Education (15 Projects) Total</b>		<b>671.123</b>	<b>5871.123</b>	<b>95.466</b>	<b>95.466</b>		<b>185.113</b>	<b>0.000</b>	<b>285.113</b>		<b>390.544</b>
	<b>Sub-Sector Total (FPA)</b>		<b>5200.000</b>		<b>0.000</b>			<b>100.000</b>				<b>5100.000</b>



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
556	Z2001.0928 Quetta Approved	COLLEGE TEACHERS TRAINING ACADEMY.	208.980 0.000	208.980	146.750 0.000	146.750	70%	10.000 0.000	0.000	10.000	75%	52.230 0.000
557	Z2002.1004 Quetta Approved	CONSTRUCTION OF BUILDING FOR GOVT: INTER COLLEGE, KUCHLAK (REVISED).	45.755 0.000	45.755	32.611 0.000	32.611	71%	13.144 0.000	0.000	13.144	100%	0.000 0.000
558	Z2003.0749 Bela Approved	CONSTRUCTION OF BUILDING FOR INTER COLLEGE HUB (REVISED).	69.210 0.000	69.210	57.278 0.000	57.278	82%	11.932 0.000	0.000	11.932	100%	0.000 0.000
559	Z2003.0763 Kachhi Approved	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH.	19.555 0.000	19.555	7.351 0.000	7.351	37%	12.204 0.000	0.000	12.204	100%	0.000 0.000
560	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDRY WALL.	242.399 0.000	242.399	100.000 0.000	100.000	41%	10.000 0.000	0.000	10.000	45%	132.399 0.000
561	Z2003.0783 Loralai Approved	CONSTRUCTION OF BUILDING FOR MONOTECHNIC INSTITUTE FOR WOMEN AT LORALAI.	61.033 0.000	61.033	16.250 0.000	16.250	26%	15.000 0.000	0.000	15.000	51%	29.783 0.000
562	Z2003.1152 Qilla Saifullah Approved	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH AND KSF.	80.664 0.000	80.664	24.819 0.000	24.819	30%	10.000 0.000	0.000	10.000	43%	45.845 0.000
563	Z2004.0023 Zhob Approved	ESTABLISHMENT OF BALOCHISTAN RESIDENTIAL COLLEGE AT ZHOB..	163.240 0.000	163.240	43.429 0.000	43.429	26%	30.000 0.000	0.000	30.000	44%	89.811 0.000
564	Z2004.0059 Quetta Approved	ESTABLISHMENT OF QUETTA COLLEGE OF ARTS (REVISED).	139.504 0.000	139.504	57.878 0.000	57.878	41%	5.000 0.000	0.000	5.000	45%	76.626 0.000
565	Z2004.0067 Qilla Saifullah Approved	UP-GRADATION OF INTER COLLEGE QILLA SAIFULLAH TO DEGREE LEVEL.	24.818 0.000	24.818	9.492 0.000	9.492	38%	15.326 0.000	0.000	15.326	100%	0.000 0.000
566	Z2004.0068 Kalat Approved	ESTABLISHMENT OF INTER GIRLS COLLEGE AT SORAB.	39.091 0.000	39.091	10.750 0.000	10.750	27%	18.341 0.000	0.000	18.341	74%	10.000 0.000
567	Z2004.1079 Bela Approved	RESIDENTIAL COLLEGE AT UTHAL (PHASE-I).	120.800 0.000	120.800	89.500 0.000	89.500	74%	26.300 0.000	0.000	26.300	95%	5.000 0.000
568	Z2005.0044 Quetta Approved	CONST: OF WOMAN HOSTEL AT GOVT: GIRLS COLLEGE QUETTA.	93.882 0.000	93.882	75.500 0.000	75.500	80%	5.382 0.000	0.000	5.382	86%	13.000 0.000
569	Z2005.0247 Ziarat Approved	INTER COLLEGE SANJAVI	54.117 0.000	54.117	42.197 0.000	42.197	77%	11.920 0.000	0.000	11.920	100%	0.000 0.000
570	Z2005.0556 Quetta Approved	CONST: OF GIRLS INTER COLLEGE KUCHLAK (REVISED).	89.465 0.000	89.465	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	22%	69.465 0.000
571	Z2005.0587 Kalat Approved	CONSTRUCTION OF INTER COLLEGE MANGOCHAR, KALAT.	51.252 0.000	51.252	2.000 0.000	2.000	3%	10.000 0.000	0.000	10.000	23%	39.252 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
572	Z2009.0047 Khuzdar Approved	CONST: OF STUDENTS HOSTEL IN BRC KHUZDAR.	104.000 0.000	104.000	20.000 0.000	20.000	19%	15.000 0.000	0.000	15.000	33%	69.000 0.000
573	Z2009.0077 Panjgur Approved	CONST OF POLYTECHNIC COLLEGE IN PANJGUR.	48.507 0.000	48.507	15.000 0.000	15.000	30%	18.507 0.000	0.000	18.507	69%	15.000 0.000
574	Z2009.0186 Qilla Abdullah Approved	CONST: OF GOVERNMENT GIRLS INTER COLLEGE PIRALIZAI, QILLA ABDULLAH.	45.000 0.000	45.000	20.000 0.000	20.000	44%	5.000 0.000	0.000	5.000	55%	20.000 0.000
575	Z2009.0213 Kech Approved	CONSTRUCTION OF STUDENTS HOSTEL IN BRC TURBAT.	102.519 0.000	102.519	20.000 0.000	20.000	19%	10.000 0.000	0.000	10.000	29%	72.519 0.000
576	Z2009.0236 Pishin Approved	CONSTRUCTION OF GOVT. BUILDINGS/B.WALLS OF VARIOUS SCHOOLS IN PB-10 PISHIN.	37.575 0.000	37.575	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	53%	17.575 0.000
577	Z2009.0283 Qilla Abdullah Approved	CONSTT: OF GOVT. BOYS INTER COLLEGE, ABDUR REHMANZAI, GULISTAN.	70.000 0.000	70.000	48.000 0.000	48.000	68%	22.000 0.000	0.000	22.000	100%	0.000 0.000
578	Z2009.0287 Musa Khail Approved	CONST: OF BOYS INTER COLLEGE, KINGRY.	29.261 0.000	29.261	0.000 0.000	0.000	0%	29.261 0.000	0.000	29.261	100%	0.000 0.000
579	Z2009.0362 Pishin Approved	CONVERSION OF INTERMEDIATE & SECONDARY SCHOOL COMPLEX FOR AFGHAN REFUGEES INTO CADET COLLEGE PISHIN.	130.244 0.000	130.244	15.000 0.000	15.000	11%	5.000 0.000	0.000	5.000	15%	110.244 0.000
	<b>College Education (24 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>2070.871</b>	<b>2070.871</b>	<b>853.805</b>	<b>853.805</b>		<b>349.317</b>	<b>0.000</b>	<b>349.317</b>		<b>867.749</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
580	Z2010.0343 Zhob UnApproved	REHABILITATION OF GOVT. DEGREE COLLEGE FOR BOYS ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
581	Z2010.0344 Zhob UnApproved	REHABILITATION OF GOVT. DEGREE COLLEGE FOR GIRLS ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
582	Z2010.0405 Mastung UnApproved	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
583	Z2010.0433 Panjgur UnApproved	BOYS INTER COLLEGE BUILDING TUSP.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
584	Z2010.0591 Panjgur UnApproved	CONSTRUCTION OF POLYTECHNIC COLLEGE KHUDABADAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
585	Z2010.0678 Quetta UnApproved	CONSTT: OF RESIDENTIAL FLATS/GIRLS LECTURERS FOR GIRLS COLLEGE, QUETTA CANTT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
586	Z2010.0698 Ziarat UnApproved	COMPLETION OF GOVT. COLLEGE ZIARAT.	2.700 0.000	2.700	0.000 0.000	0.000	0%	2.700 0.000	0.000	2.700	100%	0.000 0.000
<b>College Education (7 New Projects) GoB/FPA Sub-Total</b>			<b>182.700</b>	<b>182.700</b>	<b>0.000</b>	<b>0.000</b>		<b>112.700</b>	<b>0.000</b>	<b>112.700</b>		<b>70.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>College Education (31 Projects) Total</b>			<b>2253.571</b>	<b>2253.571</b>	<b>853.805</b>	<b>853.805</b>		<b>462.017</b>	<b>0.000</b>	<b>462.017</b>		<b>937.749</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
587	Z2005.0157 Quetta Approved	CONSTRUCTION OF FOUR LECTURE HALLS AND LIBRARY AT WOMEN UNIVERSITY, QUETTA (REVISED).	45.114 0.000	45.114	8.000 0.000	8.000	17%	5.268 0.000	0.000	5.268	29%	31.846 0.000
588	Z2009.0054 Quetta Approved	CONSTRUCTION OF GIRLS HOSTEL AT UNIVERSITY OF BALOCHISTAN.	80.338 0.000	80.338	2.000 0.000	2.000	2%	10.000 0.000	0.000	10.000	14%	68.338 0.000
589	Z2009.0198 Quetta UnApproved	CONSTRUCTION OF AUDITORIUM IN IT UNIVERSITY (BUIITEMS) QUETTA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	42%	20.000 0.000
<b>University Education (3 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>160.452</b>	<b>160.452</b>	<b>10.000</b>	<b>10.000</b>		<b>30.268</b>	<b>0.000</b>	<b>30.268</b>		<b>120.184</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
590	Z2010.0687 Quetta UnApproved	CONSTRUCTION OF GIRLS HOSTEL IN SBK WOMEN UNIRVERSITY, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>University Education (1 New Projects) GoB/FPA Sub-Total</b>			<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>University Education (4 Projects) Total</b>			<b>170.452</b>	<b>170.452</b>	<b>10.000</b>	<b>10.000</b>		<b>40.268</b>	<b>0.000</b>	<b>40.268</b>		<b>120.184</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
591	Z2010.0470 Quetta UnApproved	CONST: OF AUDITORIUM & HALL IN MAJOR NADIR ALI INSTITUTE OF MANG. SCIENCE && STUDIES AT KHARTAR ALAMDAR ROAD, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
592	Z2010.0482 Quetta UnApproved	REPAIR & RENOVATION OF VARIOUS SCHOOLS, AUDITORIUM AND HALL IN PB-2 AREA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
593	Z2010.0527 Quetta UnApproved	UPGRADATION / RENOVATION OF SCHOOLS & COLLEGES, DIST. QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
594	Z2010.0540 Bela UnApproved	CONST: OF VARIOUS SCHOOLS BUILDING/ADDITIONAL ROOMS AND REHABILITATION WORKS IN PB-45.	27.350 0.000	27.350	0.000 0.000	0.000	0%	27.350 0.000	0.000	27.350	100%	0.000 0.000
595	Z2010.0637 Kohlu UnApproved	CONST: OF 30 ADDITIONAL CLASS ROOMS IN VARIOUS HIGH, MIDDLE AND PRIMARY GIRLS/ BOYS SCHOOLS.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
596	Z2010.0644 Kachhi UnApproved	CONST: OF ROOMS/B.WALLS OF VARIOUS SHELTERLESS GOVT. SCHOOLS & ADDL: ROOMS IN DIFFERENT TEHSIL'S IN KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
597	Z2010.0660 Jaffarabad UnApproved	CONST: OF BUILDINGS/ADDITIONAL ROOMS FOR EDUCATIONAL INSTITUTES IN PB-27 JAFFARABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
598	Z2010.0683 Kech UnApproved	PROVISION OF MISSING FACILITIES IN EDUCATION INSTITUTION TEHSIL TURBAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
599	Z2010.0689 Provincial UnApproved	CONST: OF BUILDING/AADITINAL ROOMS FOR VARIOUS EDUCATIONAL INSTITUTES IN DIST. JAFFARABAD/NASIRABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
600	Z2010.0718 Qilla Abdullah UnApproved	PROVISION OF MISSING FACILITIES IN EDUCATION INSTITUTIONS PB-11.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
601	Z2010.0721 Jaffarabad UnApproved	CONST: OF BUILDINGS/ADDITIONAL ROOMS FOR VARIOUS SCHOOLS IN PB-25 JAFFARABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
602	Z2010.0726 Mastung UnApproved	DISTRICT EDUCATION PLAN, DIST. MASTUNG.	150.000 0.000	150.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	3%	145.000 0.000
	<b>General Education (12 New Projects) GoB/FPA Sub-Total</b>		<b>393.350</b>	<b>393.350</b>	<b>0.000</b>	<b>0.000</b>		<b>248.350</b>	<b>0.000</b>	<b>248.350</b>		<b>145.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>General Education (12 Projects) Total</b>		<b>393.350</b>	<b>393.350</b>	<b>0.000</b>	<b>0.000</b>		<b>248.350</b>	<b>0.000</b>	<b>248.350</b>		<b>145.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
603	Z2003.0772 Bela Approved	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	299.913 0.000	299.913	138.462 0.000	138.462	46%	12.000 0.000	0.000	12.000	50%	149.451 0.000
604	Z2004.0022 Provincial Approved	RE-STRUCTURING OF TECHNICAL EDUCATION FOR POVERTY REDUCTION PROJECT (ADB).	256.142 1024.571	1280.713	176.890 351.594	528.484	41%	2.000 50.000	0.000	52.000	45%	77.252 622.977
605	Z2009.0215 Quetta UnApproved	CONSTRUCTION/PURCHASE OF LAND FOR TECHNICAL TRAINING CENTRE AT ALAMDAR ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	12%	35.000 0.000
	<b>Technical Education (3 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>596.055</b>	<b>1620.626</b>	<b>315.352</b>	<b>666.946</b>		<b>19.000</b>	<b>0.000</b>	<b>69.000</b>		<b>261.703</b>
			<b>1024.571</b>		<b>351.594</b>			<b>50.000</b>				<b>622.977</b>
	<b>Technical Education (3 Projects) Total</b>		<b>596.055</b>	<b>1620.626</b>	<b>315.352</b>	<b>666.946</b>		<b>19.000</b>	<b>0.000</b>	<b>69.000</b>		<b>261.703</b>
	<b>Sub-Sector Total (FPA)</b>		<b>1024.571</b>		<b>351.594</b>			<b>50.000</b>				<b>622.977</b>
	<b>Sector: EDUCATION (94 Projects)</b>		<b>5504.434</b>	<b>15440.870</b>	<b>1786.728</b>	<b>4134.274</b>		<b>1429.853</b>	<b>0.000</b>	<b>2288.941</b>		<b>2287.853</b>
	<b>Sector Total (FPA)</b>		<b>9936.436</b>		<b>2347.546</b>			<b>859.088</b>				<b>6729.802</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
606	Z2004.0057 Provincial Approved	CONSOLIDATION OF EXISTING BHU'S IN BALOCHISTAN.	98.000 0.000	98.000	20.000 0.000	20.000	20%	5.000 0.000	0.000	5.000	25%	73.000 0.000
607	Z2009.0100 Kalat Approved	UPGRADATION OF BHUS JOHAN & RODHINJO INTO RHC IN TEHSIL KALAT.	31.119 0.000	31.119	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	32%	21.119 0.000
608	Z2009.0141 Provincial UnApproved	CONSTRUCTION OF BHUS IN DIFFERENT DISTRICTS	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
609	Z2009.0270 Nasirabad UnApproved	CONST: OF BHU AT KILLI MOHALLA HAJI PIR BUX MOUZA SERE WAH BALINA PHULEJI, D.M.JAMALI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
610	Z2009.0280 Jaffarabad Approved	CHILDREN WARD WITH EQUIPMENT FOR RHC IN JAFFARABAD DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	5.041 0.000	0.000	5.041	16%	24.959 0.000
611	Z2009.0289 Pishin Approved	CONST: OF BHUS AT I-PHOTI NASARAN,II- YAROO,III- SHADE ZAI, PISHIN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	26%	22.000 0.000
612	Z2009.0335 Kech Approved	ESTABLISHMENT OF RURAL HEALTH CENTER AT MENAZ, BULEDA, KECH.	25.000 0.000	25.000	1.000 0.000	1.000	4%	5.000 0.000	0.000	5.000	24%	19.000 0.000
	<b>Primary Health Care (7 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>245.119</b>	<b>245.119</b>	<b>21.000</b>	<b>21.000</b>		<b>49.041</b>	<b>0.000</b>	<b>49.041</b>		<b>175.078</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
613	Z2010.0352 Qilla Saifullah UnApproved	EST:/CONST OF RHCS AT GHUND MANA, MURGHA FAQIRZAI AND SARA ANZAROBA JAMIATABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
614	Z2010.0360 Musa Khail UnApproved	CONST: OF BHU AT KILLI HASAN KHAIL IN MUSAKHAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
615	Z2010.0393 Gwadar UnApproved	UP-GRADATION OF BHUS TO RHC PISHUKAN AND JIWANI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
616	Z2010.0397 Qilla Abdullah UnApproved	CONST: OF BUILDINGS FOR EXISTING BHUS/RHCS AND HOSPITALS IN TEHSIL GULISTAN.	43.000 0.000	43.000	0.000 0.000	0.000	0%	43.000 0.000	0.000	43.000	100%	0.000 0.000
617	Z2010.0410 Quetta UnApproved	CONST: OF RHC AT KILLI GHOUSABABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
618	Z2010.0421 Kalat UnApproved	UPGRADATION OF CIVIL DISPENSARY INTO BHU KILLI HAJIKA TEHSIL SURAB.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
619	Z2010.0436 Kech UnApproved	UPGRADATION OF BHU SAMI TO RHC DIST. KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
620	Z2010.0438 Kech UnApproved	UPGRADATION OF BHU HOSHAB TO RHC DIST. KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
621	Z2010.0440 Kech UnApproved	UPGRADATION OF CIVIL DISPENSARIES AT SOLO BULEDA & SHAHRAK TO BHU DIST. KECH.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
622	Z2010.0452 Quetta UnApproved	BUILDING FOR DISPENSARY AT ST: FRANCS CHURCH KANSI ROAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
623	Z2010.0459 Harnai UnApproved	REHABILITATION & UPGRADATION OF VARIOUS RHCS & BHUS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
624	Z2010.0499 Pishin UnApproved	CONST: OF BUILDINGS FOR EXISTING CDS, BHUS, RHCS IN BARSHORE / KAREZAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
625	Z2010.0510 Provincial UnApproved	PROVISION OF HEALTH FACILITIES IN VARIOUS HOSPITALS OF BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
626	Z2010.0560 Qilla Abdullah UnApproved	PROVISION OF MISSING FACILITIES IN HEALTH INSTITUTES OF BHUS OF PB-12.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
627	Z2010.0586 Pishin UnApproved	CONSTT: & REPAIRS OF VARIOUS RHCS, BHUS IN PB-8 AND COMMUNITY HALL AT EDO HEALTH OFFICE, DIST. PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
628	Z2010.0592 Panjgur UnApproved	CONSTRUCTION OF RHC KILKORE BALGATAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
629	Z2010.0594 Panjgur UnApproved	CONSTRUCTION OF BHU U/C GARMAKAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
630	Z2010.0633 Bela UnApproved	CONSTT: OF BUILDING FOR EXISTING HEALTH INSTITUTIONS IN PB-44.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
631	Z2010.0636 Kohlu UnApproved	CONST: OF CIVIL DISPENSARY MIR KILLI ZULFIQAR.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
632	Z2010.0645 Kachhi UnApproved	CONST:/REPAIR WORK OF GOVT. BHUS, HOSPITAL & RHCS DIFFERENT TEHSIL'S OF DIST. KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
633	Z2010.0656 Panjgur UnApproved	CONSTT: / REPAIR OF VARIOUS RHCS, BHUS & DISPENSARIES OF PB-42, DIST. PANJGUR-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
634	Z2010.0677 Quetta UnApproved	COMPLETION OF GYNE WARD IN SANDEMAN PROVINCIAL HOSPITAL, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
635	Z2010.0692 Zhob UnApproved	ESTABLISHMENT OF WOMEN HOSPITAL IN ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
636	Z2010.0699 Quetta UnApproved	PROVISION MACHINERY/EQUIPMENT FOR BENAZIR SHAHEED HOSPITAL, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Primary Health Care (24 New Projects) GoB/FPA Sub-Total</b>			<b>437.000</b>	<b>437.000</b>	<b>0.000</b>	<b>0.000</b>		<b>397.000</b>	<b>0.000</b>	<b>397.000</b>		<b>40.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Primary Health Care (31 Projects) Total</b>			<b>682.119</b>	<b>682.119</b>	<b>21.000</b>	<b>21.000</b>		<b>446.041</b>	<b>0.000</b>	<b>446.041</b>		<b>215.078</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
637	H1997.0004 Provincial Approved	T.B CONTROL PROGRAMME (DOTS).	178.113 0.000	178.113	80.817 0.000	80.817	45%	15.640 0.000	0.000	15.640	54%	81.656 0.000
638	Z2002.0734 Provincial Approved	ROLL BACK MALARIA PROGRAMME.	142.099 0.000	142.099	55.774 0.000	55.774	39%	20.100 0.000	0.000	20.100	53%	66.225 0.000
639	Z2003.0435 Provincial Approved	ENHANCED HIV/AIDS PREVENTION & CONTROL PROJECT.	79.710 318.843	398.553	30.429 58.926	89.355	22%	4.718 75.000	0.000	79.718	42%	44.563 184.917
640	Z2003.0645 Provincial Approved	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	85.000 410.000	495.000	32.546 78.631	111.177	22%	10.000 29.922	0.000	39.922	30%	42.454 301.447
641	Z2004.0135 Qilla Saifullah Approved	IMPROVEMENT OF DHQ HOSPITAL QILLA SAIFULLAH..	71.180 0.000	71.180	13.800 0.000	13.800	19%	10.000 0.000	0.000	10.000	33%	47.380 0.000
642	Z2004.0159 Qilla Abdullah Approved	IMPROVEMENT OF DHQ HOSPITAL CHAMAN.	123.959 0.000	123.959	44.000 0.000	44.000	35%	15.000 0.000	0.000	15.000	47%	64.959 0.000
643	Z2004.0753 Quetta Approved	CONST: OF 50 BEDDED HOSPITAL AT KUCHLAK.	140.813 0.000	140.813	72.309 0.000	72.309	51%	25.000 0.000	0.000	25.000	69%	43.504 0.000
644	Z2009.0031 Kalat Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT KALAT.	197.547 0.000	197.547	38.000 0.000	38.000	19%	15.000 0.000	0.000	15.000	26%	144.547 0.000
645	Z2009.0075 Panjur Approved	CONST: OF 50 BEDDED HOSPITAL KHUDAABADAN PANJGUR.	82.000 0.000	82.000	70.000 0.000	70.000	85%	12.000 0.000	0.000	12.000	100%	0.000 0.000
646	Z2009.0196 Quetta Approved	PURCHASE OF ESSENTIAL EQUIPMENT FOR DIFFERENT WARDS IN CIVIL HOSPITAL AND BMC QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	50%	5.000 0.000
647	Z2009.0197 Quetta Approved	CONSTRUCTION OF ADDITIONAL WARDS AND PATHWAYS IN VARIOUS HOSPITALS QUETTA CITY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
648	Z2009.0301 Quetta Approved	DISTRICT HEALTH INFORMATION SYSTEM	67.507 0.000	67.507	8.722 0.000	8.722	12%	5.000 0.000	0.000	5.000	20%	53.785 0.000
649	Z2009.0319 Gwadar UnApproved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI	0.100 235.823	235.923	0.000 0.000	0.000	0%	0.100 10.000	0.000	10.100	4%	0.000 225.823
650	Z2009.0333 Kachhi Approved	CONSTT. OF 50 BEDDED HOSPITAL AT MUCH.	82.000 0.000	82.000	5.000 0.000	5.000	6%	10.000 0.000	0.000	10.000	18%	67.000 0.000
<b>Curative Health Care (14 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>1270.028</b>	<b>2234.694</b>	<b>451.397</b>	<b>588.954</b>		<b>157.558</b>	<b>0.000</b>	<b>272.480</b>		<b>661.073</b>
			<b>964.666</b>		<b>137.557</b>			<b>114.922</b>				<b>712.187</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
651	Z2010.0342 Zhob UnApproved	CONSTRUCTION OF ADDITIONAL BLOCK AT CIVIL HOSPITAL ZHOB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
652	Z2010.0377 Quetta UnApproved	CONST: OF BLOOD BANK & AMBULANCE CENTRE NEAR HELPERS EYE HOSPITAL, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
653	Z2010.0379 Quetta UnApproved	CONST: OF CASUALITY BLOCK AT KIDNEY CENTRE QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
654	Z2010.0409 Mastung UnApproved	REMAINING WORKS OF SHAHEED NAWAB GHOU BAKHSH RAISANI MEMORIAL HOSPITAL MASTUNG.	97.160 0.000	97.160	0.000 0.000	0.000	0%	30.500 0.000	0.000	30.500	31%	66.660 0.000
655	Z2010.0491 Kech UnApproved	CONSTT: OF 50 BEDED HOSPITAL AT TEHSIL, TUMP.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
656	Z2010.0593 Panjgur UnApproved	SUPPORT TO 50 BEDED HOSPITAL KHUDABADAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
657	Z2010.0675 Kech UnApproved	PROVISION OF MISSING FACILITIES IN HEALTH INSTITUTIONS OF TURBAT TEHSIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
658	Z2010.0716 Qilla Abdullah UnApproved	PROVISION OF MISSING FACILITIES IN HEALTH INSTITUTIONS PB-11.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Curative Health Care (8 New Projects) GoB/FPA Sub-Total</b>			<b>217.160</b>	<b>217.160</b>	<b>0.000</b>	<b>0.000</b>		<b>150.500</b>	<b>0.000</b>	<b>150.500</b>		<b>66.660</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Curative Health Care (22 Projects) Total</b>			<b>1487.188</b>	<b>2451.854</b>	<b>451.397</b>	<b>588.954</b>		<b>308.058</b>	<b>0.000</b>	<b>422.980</b>		<b>727.733</b>
<b>Sub-Sector Total (FPA)</b>			<b>964.666</b>		<b>137.557</b>			<b>114.922</b>				<b>712.187</b>
<b>Sector: HEALTH (53 Projects)</b>			<b>2169.307</b>	<b>3133.973</b>	<b>472.397</b>	<b>609.954</b>		<b>754.099</b>	<b>0.000</b>	<b>869.021</b>		<b>942.811</b>
<b>Sector Total (FPA)</b>			<b>964.666</b>		<b>137.557</b>			<b>114.922</b>				<b>712.187</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
659	Z2001.0918 Provincial Approved	LEFT OVER WORKS/LIABILITIES OF BALOCHISTAN RURAL WATER SUPPLY & SANITATION PROJECT AND OTHERS.	145.573 0.000	145.573	135.234 0.000	135.234	92%	10.339 0.000	0.000	10.339	100%	0.000 0.000
660	Z2003.0929 Zhob Approved	EXTENSION OF WATER SUPPLY SCHEME TO NEW ABADIES ZHOB TOWN.	122.000 0.000	122.000	51.765 0.000	51.765	42%	10.000 0.000	0.000	10.000	50%	60.235 0.000
661	Z2003.1197 Provincial Approved	REHAB: OF OLD WATER SUPPLY SCHEMES AND WSS ASOZAI TALLARI.	332.316 0.000	332.316	204.383 0.000	204.383	61%	30.000 0.000	0.000	30.000	70%	97.933 0.000
662	Z2004.0146 Awaran Approved	AUGMENTATION OF TOWNSHIP WSS, AWARAN.	49.500 0.000	49.500	33.500 0.000	33.500	67%	16.000 0.000	0.000	16.000	100%	0.000 0.000
663	Z2005.0216 Awaran Approved	SEVEN NO OF WATER SUPPLY SCHEMES IN AWARAN (BDA).	45.864 0.000	45.864	35.000 0.000	35.000	76%	10.864 0.000	0.000	10.864	100%	0.000 0.000
664	Z2005.0310 Kachhi Approved	WSS KOH-I-BASH MACH	44.770 0.000	44.770	24.927 0.000	24.927	55%	5.843 0.000	0.000	5.843	68%	14.000 0.000
665	Z2006.0008 Provincial Approved	PRESIDENT CLEAN DRINKING WATER PROJECT, ESTABLISHMENT OF PPIU/PMC (PROVINCIAL SHARE) (SNE).	183.380 0.000	183.380	130.850 0.000	130.850	71%	20.000 0.000	0.000	20.000	82%	32.530 0.000
666	Z2009.0050 Loralai Approved	REHABILITATION OF WATER SUPPLY SYSTEM OF LORALAI TOWN/SUBURBS.	92.000 0.000	92.000	50.000 0.000	50.000	54%	42.000 0.000	0.000	42.000	100%	0.000 0.000
667	Z2009.0218 Kech Approved	IMPROVEMENT & REHABILITATION OLD / NEW WATER SUPPLY SCHEMES, TEHSIL TURBAT, DISTRICT KECH	20.000 0.000	20.000	7.998 0.000	7.998	39%	12.002 0.000	0.000	12.002	100%	0.000 0.000
668	Z2009.0224 Quetta Approved	WATER SUPPLY SCHEMES VARIOUS AREAS IN PB-6 QUETTA.	42.000 0.000	42.000	15.514 0.000	15.514	36%	26.486 0.000	0.000	26.486	100%	0.000 0.000
669	Z2009.0252 Quetta Approved	INSTALLATION OF T/WELLS FOR WSS IN PB-4.	20.000 0.000	20.000	4.000 0.000	4.000	20%	6.000 0.000	0.000	6.000	50%	10.000 0.000
670	Z2009.0320 Gwadar Approved	LAYING OF PARALLEL PIPELINE SWALL GWARM TO PASNI TOWN (OMANI GRANT)	0.100 676.609	676.709	0.000 0.000	0.000	0%	0.100 10.000	0.000	10.100	1%	0.000 666.609
671	Z2009.0369 Gwadar Approved	AUGMENTATION OF WSS GWADAR TOWN.	59.730 0.000	59.730	10.000 0.000	10.000	16%	29.730 0.000	0.000	29.730	66%	20.000 0.000
672	Z2009.0396 Qilla Saifullah UnApproved	COMPLETION/AUGMENTATION OF WSS KILLA SAIFULLAH.	70.000 0.000	70.000	0.100 0.000	0.100	0%	20.000 0.000	0.000	20.000	28%	49.900 0.000
<b>Water Supply Schemes (14 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>1227.233</b>	<b>1903.842</b>	<b>703.271</b>	<b>703.271</b>		<b>239.364</b>	<b>0.000</b>	<b>249.364</b>		<b>284.598</b>
			<b>676.609</b>		<b>0.000</b>			<b>10.000</b>				<b>666.609</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
673	Z2010.0350 Ziarat UnApproved	WSS ZIARAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
674	Z2010.0355 Musa Khail UnApproved	WATER SUPPLY SCHEMES AT MUSAKHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
675	Z2010.0391 Gwadar UnApproved	CONST: OF VARIOUS WSS SCHEMES AT MITTING, KANIRO, SADIQ BAZZAR AND SESDI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
676	Z2010.0395 Qilla Abdullah UnApproved	WSS IN TEHSIL GULISTAN.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
677	Z2010.0407 Kalat UnApproved	WATER SUPPLY SCHEMES FOR VARIOUS KILLIES IN TEHSIL SURAB .	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
678	Z2010.0430 Washuk UnApproved	DIFFERENT WSS SCHEMES.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
679	Z2010.0435 Khuzdar UnApproved	WSS SCHEMES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
680	Z2010.0437 Kharan UnApproved	REHABILITATION OF KHARAN WATER SUPPLY SCHEME OHSRS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
681	Z2010.0439 Provincial UnApproved	WATER SUPPLY WITH SOLAR SYSTEM IN BALOCHISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
682	Z2010.0445 Khuzdar UnApproved	IMPROVEMENT & REHABILITATION OLD/NEW WSS SCHEMES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
683	Z2010.0448 Kalat UnApproved	WSS SCHEMES FOR VARIOUS KILLIES IN MANGOCHAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
684	Z2010.0449 Khuzdar UnApproved	WSS SCHEMES FOR KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
685	Z2010.0450 Kharan UnApproved	WSS SCHEMES FOR KHARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
686	Z2010.0460 Hamai UnApproved	WSS SCHEMES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
687	Z2010.0469 Pishin UnApproved	IMPROVEMENT REHABILITATION OF WSS IN PB-10.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
688	Z2010.0487 Jhal Magsi UnApproved	WATER SUPPLY SCHEMES IN JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
689	Z2010.0489 Quetta UnApproved	VARIOUS WATER SUPPLY SCHEMES IN HAZARA TOWN & ALAMDAR ROAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
690	Z2010.0497 Pishin UnApproved	CONSTT: / REH: OF WSS, TEHSIL BARSHORE / KAREZAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
691	Z2010.0504 Qilla Abdullah UnApproved	WSS SCHEMES IN QILLA ABDULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
692	Z2010.0515 Quetta UnApproved	INSTALLATION OF T/WELLS FOR WSS IN PB-4.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
693	Z2010.0521 Quetta UnApproved	WSS AND PURIFICATION DRINKING WATER PLANTS FOR PB-1, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
694	Z2010.0522 Nushki UnApproved	INSTALLATION OF WATER SUPPLY SCHEMES IN NUSHKI DIST.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
695	Z2010.0530 Bela UnApproved	BORING For WSS FOR DRINKING WATER PURPOSE IN PB-45, LASBELA.	12.450 0.000	12.450	0.000 0.000	0.000	0%	12.450 0.000	0.000	12.450	100%	0.000 0.000
696	Z2010.0542 Chagai UnApproved	AUGMENTATION OF WSS, DALBANDIN TOWN, DIST. CHAGAI.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
697	Z2010.0543 Chagai UnApproved	AUGMENTATION OF WSS NOKUNDI TOWN, DISTT. CHAGAI.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
698	Z2010.0544 Chagai UnApproved	REPAIR AND MAINTENANCE OF PUMPING MACHINERY / DIESEL ENGINES FOR WSS IN DIST. CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
699	Z2010.0554 Qilla Abdullah UnApproved	WSS IN PB-12.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
700	Z2010.0566 Bela UnApproved	REHABILITATION AUGMENTATION OF WSS DUREJI, KOLWAI NORTH & NAKA KHARARI IN LASBELA.	4.300 0.000	4.300	0.000 0.000	0.000	0%	4.300 0.000	0.000	4.300	100%	0.000 0.000
701	Z2010.0571 Mastung UnApproved	WSS FOR TEHSIL DASHT, DIST. MASTUNG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
702	Z2010.0583 Pishin UnApproved	WSS IN PB-8, PISHIN-I.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
703	Z2010.0606 Kalat UnApproved	10 NOS LOCAL BORE DRINKING WSS IN VILLAGES TEHSIL KALAT/MANGOCHUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
704	Z2010.0608 Provincial UnApproved	10 NOS WSS IN TEHSIL KALAT/MANGOCHUR (1 NO WSS KUT KUCHA MASTUNG & 1 NO PASNI).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
705	Z2010.0620 Quetta UnApproved	WSS IN DIFFERENT AREAS OF DIST. QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
706	Z2010.0625 Kalat UnApproved	10 NOS WATER SUPPLY SCHEMES IN TEHSIL KALAT/MANGOCHUR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
707	Z2010.0627 Bela UnApproved	CONSTT: OF WSS IN PB-44, DIST. LASBELLA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
708	Z2010.0628 Kalat UnApproved	10 NOS LOCAL BORE DRINKING WATER SUPPLY IN VILLAGES TEHSIL KALAT/MANGOCHUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
709	Z2010.0634 Kohlu UnApproved	WSS KILLI KHURAM SHAHJAHAN, KILLI KARIM LOHAR AND SURROUNDING AREAS INCLUDING NEW KILLI.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
710	Z2010.0635 Kohlu UnApproved	WSS ALI MIR BIJARANI AND SURROUNDING VILLAGES TAMBOO.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
711	Z2010.0642 Kachhi UnApproved	PROVISION OF VARIOUS WS SCHEMES & TUBE WELLS BORES OF DIST. KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
712	Z2010.0647 Loralai UnApproved	WSS & PIPELINE/PUMPING MACHINE FROM ANAMBAR TO KILLI YATABAD (FAROOQABAD), TEHSIL DUKI, DIST. LORALAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
713	Z2010.0653 Panjgur UnApproved	EXTENSION, CONSTT: REHABILITATION & SUPPLY OF DIESEL ENGINES TO THE VARIOUS WSS OF PB-42, DIST. PANJGUR-I.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
714	Z2010.0658 Panjgur UnApproved	CONSTT: WATER & SANITATION SCHEMES OF VARIOUS VILLAGE, DIST. PANJGUR-I.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
715	Z2010.0666 Kech UnApproved	VARIOUS WSS IN TEHSIL TURBAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
716	Z2010.0667 Provincial UnApproved	CONSTRUCTIN WSS IN BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
717	Z2010.0701 Zhub UnApproved	WSS KILLI ZAFRAN ERABZAI.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
718	Z2010.0706 Nasirabad UnApproved	SHARQI WATAER SUPPLY AT D.M.JAMALI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
719	Z2010.0710 Qilla Abdullah UnApproved	VARIOUS WATER SUPPLY SCHEMES IN PB-11 KILLA ABDULLAH.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
720	Z2010.0725 Khuzdar UnApproved	ESTBALISHMENT OF WSS AT PB-33.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000



# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Water Supply Schemes (48 New Projects) GoB/FPA Sub-Total	1103.750	1103.750	0.000	0.000		1103.750	0.000	1103.750		0.000
	0.000		0.000			0.000				0.000
Water Supply Schemes (62 Projects) Total	2330.983	3007.592	703.271	703.271		1343.114	0.000	1353.114		284.598
Sub-Sector Total (FPA)	676.609		0.000			10.000				666.609
<b>Sector: PUBLIC HEALTH ENG: (62 Projects)</b>	<b>2330.983</b>	<b>3007.592</b>	<b>703.271</b>	<b>703.271</b>		<b>1343.114</b>	<b>0.000</b>	<b>1353.114</b>		<b>284.598</b>
<b>Sector Total (FPA)</b>	<b>676.609</b>		<b>0.000</b>			<b>10.000</b>				<b>666.609</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
721	Z2009.0297 Provincial Approved	CONSTRUCTION OF MADARIS/MOSQUES IN BALOCHISTAN	260.000 0.000	260.000	1.500 0.000	1.500	0%	258.500 0.000	0.000	258.500	100%	0.000 0.000
722	Z2010.0127 Quetta UnApproved	UPGRADE OF MIDDLE TO HIGH STANDARD SCHOOLS FOR VISUALLY HANDICAPPED & HEARING - IMPAIRED, COMPLEX SPECIAL EDU. QTA.	26.368 0.000	26.368	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	18%	21.368 0.000
	<b>Social Welfare (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>286.368</b>	<b>286.368</b>	<b>1.500</b>	<b>1.500</b>		<b>263.500</b>	<b>0.000</b>	<b>263.500</b>		<b>21.368</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
723	Z2010.0384 Provincial UnApproved	CONSTRUCTION OF MASAJID.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
724	Z2010.0387 Jaffarabad UnApproved	TREATMENT AND REH: CENTRE AT SOHBATPUR.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
725	Z2010.0399 Provincial UnApproved	CONST: OF RELIGIOUS PRAYER PLACES AND EDUCATIONAL INSTITUTES.	250.000 0.000	250.000	0.000 0.000	0.000	0%	250.000 0.000	0.000	250.000	100%	0.000 0.000
726	Z2010.0401 Provincial UnApproved	DEV: PROJECTS OF HINDU MINORITY AT JAFFARABAD, SIBI, BOLAN, ZHOB, LASBELA, CHAGI AND QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
727	Z2010.0402 Provincial UnApproved	CONST: YATRIS AT LALJEE MANDAR SIBI AND SAMDA ASHRAM, KOLPUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
728	Z2010.0465 Pishin UnApproved	CONST: OF MOSQUES AND EDUCATIONAL INSTITUTIONS PB -10.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
729	Z2010.0500 Pishin UnApproved	CONST: OF RELIGIOUS INTITUTIONS IN BARSHOR / KAREZAT.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
730	Z2010.0526 Quetta UnApproved	CONST:/IMPROVEMENT OF MOSQUES AT PB-4.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
731	Z2010.0551 Bela UnApproved	CONST: OF COMMUNITY HALLS & REHABILITATION WORKS OF EXISTING HALLS, PARDA WALLS IN CONSITUENCY PB-45.	20.400 0.000	20.400	0.000 0.000	0.000	0%	20.400 0.000	0.000	20.400	100%	0.000 0.000
732	Z2010.0574 Quetta UnApproved	REPAIR WORKS OF MASJIDS, IMAM BARGAHS & CHURCH, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
733	Z2010.0670 Kech UnApproved	ESTABLISHMENT OF ISLAMIC RESEARCH LIBRARY AND CONSTRUCTION OF MOSQUES IN TURBAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
734	Z2010.0679 Kech UnApproved	PROVISION OF MISSING FACILITIES IN VARIOUS MOSQUES, GRAVEYARDS AND CENTRES FOR SPECIAL CHILDREN/ORPHAN HOMES, TURBAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
<b>Social Welfare (12 New Projects) GoB/FPA Sub-Total</b>			<b>465.400</b>	<b>465.400</b>	<b>0.000</b>	<b>0.000</b>		<b>465.400</b>	<b>0.000</b>	<b>465.400</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Social Welfare (14 Projects) Total</b>			<b>751.768</b>	<b>751.768</b>	<b>1.500</b>	<b>1.500</b>		<b>728.900</b>	<b>0.000</b>	<b>728.900</b>		<b>21.368</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
735	Z2005.0496 Quetta Approved	GENDER REFORM ACTION PLAN, (GRAP) ADB ASSISTED.	20.000 28.000	48.000	0.000 0.000	0.000	0%	2.000 8.000	0.000	10.000	20%	18.000 20.000
<b>Women Development (1 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>20.000</b>	<b>48.000</b>	<b>0.000</b>	<b>0.000</b>		<b>2.000</b>	<b>0.000</b>	<b>10.000</b>		<b>18.000</b>
			<b>28.000</b>		<b>0.000</b>			<b>8.000</b>				<b>20.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
736	Z2010.0385 Provincial UnApproved	CONSTRUCTION OF LADIES WAITING ROOM ALONGWITH WASHROOMS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Women Development (1 New Projects) GoB/FPA Sub-Total</b>			<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>		<b>10.000</b>	<b>0.000</b>	<b>10.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Women Development (2 Projects) Total</b>			<b>30.000</b>	<b>58.000</b>	<b>0.000</b>	<b>0.000</b>		<b>12.000</b>	<b>0.000</b>	<b>20.000</b>		<b>18.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>28.000</b>		<b>0.000</b>			<b>8.000</b>				<b>20.000</b>
<b>Sector: SOCIAL WELFARE (16 Projects)</b>			<b>781.768</b>	<b>809.768</b>	<b>1.500</b>	<b>1.500</b>		<b>740.900</b>	<b>0.000</b>	<b>748.900</b>		<b>39.368</b>
<b>Sector Total (FPA)</b>			<b>28.000</b>		<b>0.000</b>			<b>8.000</b>				<b>20.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
737	Z2005.0719 Provincial Approved	CONSER: OF HABITAT & SPECIES OF GLOBAL SIGNIFICANCE IN ARID & SEMI ARID ECOSYSTEM IN BALN: (UNDP ASSISSTED) PHASE-II.	10.000 26.670	36.670	0.000 0.000	0.000	0%	1.000 15.000	0.000	16.000	43%	9.000 11.670
738	Z2009.0007 Provincial Approved	SUSTAINABLE LAND MANAGEMENT PROGRAM-UNDP	3.600 30.000	33.600	1.500 0.000	1.500	4%	2.100 12.000	0.000	14.100	46%	0.000 18.000
	<b>Environment (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>13.600</b>	<b>70.270</b>	<b>1.500</b>	<b>1.500</b>		<b>3.100</b>	<b>0.000</b>	<b>30.100</b>		<b>9.000</b>
			<b>56.670</b>		<b>0.000</b>			<b>27.000</b>				<b>29.670</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
739	Z2010.0406 Mastung UnApproved	DEVELOPMENT OF PARKS/SPORTS GROUND IN MASTUNG DISTRICT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	60%	20.000 0.000
740	Z2010.0549 Quetta UnApproved	ESTABLISHMENT OF PARKS AT QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
741	Z2010.0567 Barkhan UnApproved	CONSTT: OF CHILDREN PARK IN HAJI KOT, DIST. BARKHAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
<b>Environment (3 New Projects) GoB/FPA Sub-Total</b>			<b>80.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>		<b>60.000</b>	<b>0.000</b>	<b>60.000</b>		<b>20.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Environment (5 Projects) Total</b>			<b>93.600</b>	<b>150.270</b>	<b>1.500</b>	<b>1.500</b>		<b>63.100</b>	<b>0.000</b>	<b>90.100</b>		<b>29.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>56.670</b>		<b>0.000</b>			<b>27.000</b>				<b>29.670</b>
<b>Sector: ENVIRONMENT (5 Projects)</b>			<b>93.600</b>	<b>150.270</b>	<b>1.500</b>	<b>1.500</b>		<b>63.100</b>	<b>0.000</b>	<b>90.100</b>		<b>29.000</b>
<b>Sector Total (FPA)</b>			<b>56.670</b>		<b>0.000</b>			<b>27.000</b>				<b>29.670</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
742	Z2004.0046 Provincial Approved	BALUCHISTAN DEVOLVED SOCIAL SERVICES PROGRAMME (T/A).	75.000 300.000	375.000	10.008 8.050	18.058	4%	2.000 1.000	0.000	3.000	5%	62.992 290.950
743	Z2007.0009 Provincial Approved	GENDER JUSTICE THROUGH MUSALAHT ANJUMAN PROJECT (UNDP FINANCED) (GOB COUNTERPART FUND).	25.000 51.033	76.033	15.530 45.997	61.527	80%	1.000 5.036	0.000	6.036	88%	8.470 0.000
	<b>Local Govt (2 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>100.000</b>	<b>451.033</b>	<b>25.538</b>	<b>79.585</b>		<b>3.000</b>	<b>0.000</b>	<b>9.036</b>		<b>71.462</b>
			<b>351.033</b>		<b>54.047</b>			<b>6.036</b>				<b>290.950</b>



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
744	Z2010.0353 Musa Khail UnApproved	CONST: OF PCC STREETS AND DRAINS AT DURG BAZAR, RARASHAM AND KINGRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
745	Z2010.0376 Jaffarabad UnApproved	CONSTRUCTION OF SEWERAGE SYSTEM AT SOHBAT CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
746	Z2010.0378 Jaffarabad UnApproved	CONSTRUCTION OF BUS/TRUCK AND VAN STAND AT SOHBAT PUR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
747	Z2010.0400 Provincial UnApproved	VARIOUS DEV: INITATIVES, BALOCHISTAN.	140.000 0.000	140.000	0.000 0.000	0.000	0%	140.000 0.000	0.000	140.000	100%	0.000 0.000
748	Z2010.0413 Quetta UnApproved	PAVMANT OF STREETS OF PB-5.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
749	Z2010.0414 Quetta UnApproved	DRAINS/SEWERAGE SYSTEMS IN PB-5.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
750	Z2010.0453 Quetta UnApproved	B/T ROADS/DRAINS AND TUFF TILES IN VARIOUS STREETS, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
751	Z2010.0520 Quetta UnApproved	NEW ROADS/BLACK TOP/SEWERAGE/DRAINS/PCC STREETS/TUFF TILE/STREET LIGHTS AND IMPROVEMENT OF BHUS IN PB-4.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
752	Z2010.0525 Quetta UnApproved	PROVIDING AND FIXING TOUGH TILES, SEWERAGE LINE/SIDE DRAIN FOR PB-1, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
753	Z2010.0547 Bela UnApproved	UPLIFT AND REHABILITATION WORKS IN DUREJI TOWN.	4.550 0.000	4.550	0.000 0.000	0.000	0%	4.550 0.000	0.000	4.550	100%	0.000 0.000
754	Z2010.0581 Provincial UnApproved	CONST: OF COMMUNITY HALLS IN BALOCHISTAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
755	Z2010.0631 Bela UnApproved	CONSTT: OF SEWERAGE AND SANITATION SYSTEM IN PB-44, DIST. LASBELLA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
756	Z2010.0640 Kachhi UnApproved	CONST: OF PARKS, SPORTS GROUNDS & COMMUNITY HALLS OF DIST. KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
757	Z2010.0722 Jaffarabad UnApproved	CONST: OF PCC STREETS AND SEWERAGE DRAINS IN PB-25 JAFFARABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
758	Z2010.0733 Sibi UnApproved	EXEIVATION OF SEVRAGE SYSTEM SIBI CITY.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
<b>Local Govt (15 New Projects) GoB/FPA Sub-Total</b>			<b>431.550</b>	<b>431.550</b>	<b>0.000</b>	<b>0.000</b>		<b>431.550</b>	<b>0.000</b>	<b>431.550</b>		<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

		0.000		0.000			0.000				0.000
	<b>Local Govt (17 Projects) Total</b>	531.550	882.583	25.538	79.585		434.550	0.000	440.586		71.462
	Sub-Sector Total (FPA)	351.033		54.047			6.036				290.950
	<b>Sector: LOCAL GOVT: (17 Projects)</b>	531.550	882.583	25.538	79.585		434.550	0.000	440.586		71.462
	Sector Total (FPA)	351.033		54.047			6.036				290.950

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
759	Z2004.0020 Quetta Approved	QUETTA PACKAGE.	737.000 0.000	737.000	596.670 0.000	596.670	80%	17.200 0.000	0.000	17.200	83%	123.130 0.000
760	Z2004.0809 Quetta Approved	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA (REVISED).	56.444 0.000	56.444	38.000 0.000	38.000	67%	5.444 0.000	0.000	5.444	76%	13.000 0.000
761	Z2004.1124 Kech Approved	KECH VALLEY DEVELOPMENT (BDA).	163.650 0.000	163.650	150.574 0.000	150.574	92%	13.076 0.000	0.000	13.076	100%	0.000 0.000
762	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR (BDA).	67.050 0.000	67.050	37.000 0.000	37.000	55%	5.950 0.000	0.000	5.950	64%	24.100 0.000
763	Z2009.0159 Quetta Approved	ESTABLISHMENT OF FIVE RECREATIONAL PARKS AT QUETTA CITY.	46.000 0.000	46.000	25.600 0.000	25.600	55%	5.000 0.000	0.000	5.000	66%	15.400 0.000
764	Z2009.0160 Quetta Approved	MASTER PLAN OF FIVE DIVISIONAL HEADQUARTERS IN BALOCHISTAN.	46.000 0.000	46.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	10%	41.000 0.000
765	Z2009.0285 Musa Khail Approved	DEVELOPMENT OF MUSA KHAIL TOWN.	60.000 0.000	60.000	4.320 0.000	4.320	7%	20.000 0.000	0.000	20.000	40%	35.680 0.000
766	Z2009.0295 Mastung Approved	AREA DEVELOPMENT IN MASTUNG.	150.000 0.000	150.000	92.000 0.000	92.000	61%	48.000 0.000	0.000	48.000	93%	10.000 0.000
767	Z2009.0296 Quetta Approved	DEVELOPMENT SCHEMES OF VARIOUS AREAS IN QUETTA DISTRICT.	92.000 0.000	92.000	42.000 0.000	42.000	45%	5.000 0.000	0.000	5.000	51%	45.000 0.000
<b>Urban Planning &amp; Development (9 Ongoing Projects) GoB/FPA Sub-Total</b>			<b>1418.144</b>	<b>1418.144</b>	<b>986.164</b>	<b>986.164</b>		<b>124.670</b>	<b>0.000</b>	<b>124.670</b>		<b>307.310</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
768	Z2010.0386 Jaffarabad UnApproved	CONSTRUCTION OF LADIES/CHILDREN PARKS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
769	Z2010.0548 Quetta UnApproved	ESTABLISHMENT OF RESCUE CENTRE AT 6 DIVISIONAL HEADQUARTERS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
770	Z2010.0550 Quetta UnApproved	DEV. SCHEMES AT 6 DIVISIONAL HEADQUARTERS (ROADS, SEWERAGE, PARKS, TOUGH TITLES, COMMUNITY HALL AT QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
	<b>Urban Planning &amp; Development (3 New Projects) GoB/FPA Sub-Total</b>		<b>140.000</b>	<b>140.000</b>	<b>0.000</b>	<b>0.000</b>		<b>140.000</b>	<b>0.000</b>	<b>140.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Urban Planning &amp; Development (12 Projects) Total</b>		<b>1558.144</b>	<b>1558.144</b>	<b>986.164</b>	<b>986.164</b>		<b>264.670</b>	<b>0.000</b>	<b>264.670</b>		<b>307.310</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: URBAN PLANNING &amp; DEVELOPMENT (12 Projects)</b>		<b>1558.144</b>	<b>1558.144</b>	<b>986.164</b>	<b>986.164</b>		<b>264.670</b>	<b>0.000</b>	<b>264.670</b>		<b>307.310</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>Ongoing</b>											
771	Z2009.0060 Kharan Approved	EXTENSION OF ELECTRIFICATION OF PATKIN AND SURROUNDING.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
772	Z2009.0185 Kalat UnApproved	50 KV TRANSFORMERS FOR VARIOUS KILLIES IN TEHSIL SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
773	Z2009.0321 Gwadar UnApproved	33 KV LINES FROM GWADAR-PISHUKAN AND GWADAR-KUPPER (OMANI GRANT)	0.100 145.110	145.210	0.000 0.000	0.000	0%	0.100 10.000	0.000	10.100	6%	0.000 135.110
774	Z2009.0370 Qilla Abdullah Approved	ELECTRIFICATION OF KILLA ABDULLAH.	20.800 0.000	20.800	0.000 0.000	0.000	0%	20.800 0.000	0.000	20.800	100%	0.000 0.000
	<b>Power (4 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>55.900</b>	<b>201.010</b>	<b>0.000</b>	<b>0.000</b>		<b>55.900</b>	<b>0.000</b>	<b>65.900</b>		<b>0.000</b>
			<b>145.110</b>		<b>0.000</b>			<b>10.000</b>				<b>135.110</b>

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
775	Z2010.0415 Kalat UnApproved	VILLAGE ELECTRIFICATION AND INSTALLATION OF STREET LIGHTS IN TEHSIL SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
776	Z2010.0419 Khuzdar UnApproved	PROVISION OF ELECTRICITY IN TEHSIL WADH, KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
777	Z2010.0432 Kech UnApproved	VILLAGE ELECTRIFICATION OF BALGATHAR, DIST. KECH.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
778	Z2010.0434 Khuzdar UnApproved	PROVISION OF ELECTRICITY TO VARIOUS VILLAGES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
779	Z2010.0454 Khuzdar UnApproved	VILLAGE ELECTRIFICATION FOR VARIOUS KILLIES.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
780	Z2010.0464 Harnai UnApproved	ELECTRIFICATION OF VILLAGES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
781	Z2010.0474 Pishin UnApproved	ELECTRIFICATION OF VILLAGES IN PB-10.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
782	Z2010.0495 Kech UnApproved	VILLAGE ELECTRIFICATION.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
783	Z2010.0496 Pishin UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
784	Z2010.0502 Provincial UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES OF PB-18 ZHOB-CUM-SHERANI.	55.000 0.000	55.000	0.000 0.000	0.000	0%	55.000 0.000	0.000	55.000	100%	0.000 0.000
785	Z2010.0507 Zhub UnApproved	ESTABLISHMENT OF SUB GRID STATION SARRAI ABDULLAHZAI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
786	Z2010.0508 Qilla Abdullah UnApproved	ELECTRIFICATION OF VILLAGES IN QILLA ABDULLAH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
787	Z2010.0532 Chagai UnApproved	SUPPLY & INSTALLATION OF WIND MILLS IN DISTT. CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
788	Z2010.0536 Bela UnApproved	ELECTRIFICATION IN HUB/WINDER.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
789	Z2010.0558 Qilla Abdullah UnApproved	ELECTRIFICATION OF VILLAGES IN PB-12.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
790	Z2010.0582 Pishin UnApproved	PROVISION OF ELECTRICITY IN VARIOUS VILLAGES OF PB-8, PISHIN-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>New</b>											
791	Z2010.0624 Kohlu UnApproved	REPLACEMENT OF 12 TRANSFORMERS OF 2.5 KVA FOR VARIOUS VILLAGES OF KOHLU DISTRICT.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
792	Z2010.0630 Bela UnApproved	PROVISION OF ELECTRICITY TO VARIOUS VILLAGES/GOTHS IN PB-44, LASBELLA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
793	Z2010.0643 Kech UnApproved	PROVISION OF ELECTRICITY TO VARIOUS AREAS IN TURBAT TEHSIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
794	Z2010.0650 Loralai UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES IN TEHSIL DUKI, DIST. LORALAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
795	Z2010.0655 Panjgur UnApproved	ELECTRIFICATION/SUPPLY OF ADDITIONAL POLLS & TRANSFORMERS TO THE VILLAGES OF PB-42, DIST. PANJGUR-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
796	Z2010.0657 Jaffarabad UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES IN PB-27 JAFFARABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
797	Z2010.0680 Provincial UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES IN DIST. JAFFARABAD/NASIRABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
798	Z2010.0714 Qilla Abdullah UnApproved	VILLAGE ELECTRIFICATION OF CHAMAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
799	Z2010.0720 Jaffarabad UnApproved	ELECTRIFICATION OF DIFFERENT VILLAGES IN PB-25 JAFFARABAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
	<b>Power (25 New Projects) GoB/FPA Sub-Total</b>		<b>665.000</b>	<b>665.000</b>	<b>0.000</b>	<b>0.000</b>		<b>665.000</b>	<b>0.000</b>	<b>665.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Power (29 Projects) Total</b>		<b>720.900</b>	<b>866.010</b>	<b>0.000</b>	<b>0.000</b>		<b>720.900</b>	<b>0.000</b>	<b>730.900</b>		<b>0.000</b>
		<b>Sub-Sector Total (FPA)</b>	<b>145.110</b>		<b>0.000</b>			<b>10.000</b>				<b>135.110</b>
	<b>Sector: POWER (29 Projects)</b>		<b>720.900</b>	<b>866.010</b>	<b>0.000</b>	<b>0.000</b>		<b>720.900</b>	<b>0.000</b>	<b>730.900</b>		<b>0.000</b>
		<b>Sector Total (FPA)</b>	<b>145.110</b>		<b>0.000</b>			<b>10.000</b>				<b>135.110</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: SP: PROGRAMME

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
800	B1993.0012 Provincial Approved	CHIEF MINISTER'S SPECIAL FUND (PROV:) (CONT: NATURE).	250.000 0.000	250.000	0.000 0.000	0.000	0%	250.000 0.000	0.000	250.000	100%	0.000 0.000
801	Z2002.0492 Provincial Approved	GOVERNOR'S SPECIAL FUND (PROV:) (CONT: NATURE).	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
	<b>Others (2 New Projects) GoB/FPA Sub-Total</b>		<b>350.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>		<b>350.000</b>	<b>0.000</b>	<b>350.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Others (2 Projects) Total</b>		<b>350.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>		<b>350.000</b>	<b>0.000</b>	<b>350.000</b>		<b>0.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: SP: PROGRAMME (2 Projects)</b>		<b>350.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>		<b>350.000</b>	<b>0.000</b>	<b>350.000</b>		<b>0.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>



# Public Sector Development Programme (Sectorwise)

## 2010 - 11 Original

Chapter: STD: & RES:

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
802	B1993.0014 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	66%	10.000 0.000
	<b>Others (1 New Projects) GoB/FPA Sub-Total</b>		<b>30.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>10.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Others (1 Projects) Total</b>		<b>30.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>10.000</b>
	<b>Sub-Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
	<b>Sector: STD: &amp; RES: (1 Projects)</b>		<b>30.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>		<b>10.000</b>
	<b>Sector Total (FPA)</b>		<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<b>Ongoing</b>											
803	C1997.0023 Provincial Approved	BTDMP (UNDP GRANT) (SUPPORT TO DEVOLUTION REFORMS BALOCHISTAN (SDRD) ASSITANCE TO GOVERNANCE REFORMS PRACTICES (AGRP).	19.620 299.320	318.940	11.240 229.320	240.560	75%	2.000 31.269	0.000	33.269	85%	6.380 38.731
804	Z2008.0014 Provincial Approved	AREA DEV: PROGRAMME BALOCHISTAN (UNDP), COMMUNITY PARTICIPATION (PHASE-II).	256.200 543.600	799.800	38.400 192.700	231.100	28%	5.000 92.000	0.000	97.000	41%	212.800 258.900
805	Z2009.0003 Provincial Approved	REFUGEES AFFECTED / HOSTING AREAS PROJECT (RAHA)-UNDP (FPA RS. 11,200/-)	560.000 3901.000	4461.000	0.000 143.880	143.880	3%	10.000 300.000	0.000	310.000	10%	550.000 3457.120
806	Z2009.0029 Provincial UnApproved	STRENGTHENING PRS MONITORING PROJECT (UNDP).	1.500 30.000	31.500	0.000 0.000	0.000	0%	1.500 10.000	0.000	11.500	36%	0.000 20.000
807	Z2010.0132 Provincial Approved	COMPLETION OF INCOMPLETE SCHEMES 2009-10.	510.984 0.000	510.984	0.000 0.000	0.000	0%	510.984 0.000	0.000	510.984	100%	0.000 0.000
808	Z2010.0333 Quetta UnApproved	CAPACITY BUILDING FOR OFFICERS OF P & D DEPARTMENT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	<b>Others</b>		<b>1358.304</b>	<b>6132.224</b>	<b>49.640</b>	<b>615.540</b>		<b>539.484</b>	<b>0.000</b>	<b>972.753</b>		<b>769.180</b>
	<b>(6 Ongoing Projects) GoB/FPA Sub-Total</b>		<b>4773.920</b>		<b>565.900</b>			<b>433.269</b>				<b>3774.751</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
809	Z2010.0367 Loralai UnApproved	DEVELOPMENT SCHEMES FOR LORALAI VALLEY	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	100%	0.000 0.000
810	Z2010.0661 Quetta UnApproved	ESTABLISHMENT OF GUN CLUB AT FIRING RANGE, QUETTA CANTT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
811	Z2010.0737 Provincial UnApproved	PUBLIC REPRESENTATIVE PROGRAMME.	2400.000 0.000	2400.000	0.000 0.000	0.000	0%	2400.000 0.000	0.000	2400.000	100%	0.000 0.000
<b>Others (3 New Projects) GoB/FPA Sub-Total</b>			<b>2426.500</b>	<b>2426.500</b>	<b>0.000</b>	<b>0.000</b>		<b>2426.500</b>	<b>0.000</b>	<b>2426.500</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Others (9 Projects) Total</b>			<b>3784.804</b>	<b>8558.724</b>	<b>49.640</b>	<b>615.540</b>		<b>2965.984</b>	<b>0.000</b>	<b>3399.253</b>		<b>769.180</b>
<b>Sub-Sector Total (FPA)</b>			<b>4773.920</b>		<b>565.900</b>			<b>433.269</b>				<b>3774.751</b>
<b>Sector: OTHER SCHEMES (9 Projects)</b>			<b>3784.804</b>	<b>8558.724</b>	<b>49.640</b>	<b>615.540</b>		<b>2965.984</b>	<b>0.000</b>	<b>3399.253</b>		<b>769.180</b>
<b>Sector Total (FPA)</b>			<b>4773.920</b>		<b>565.900</b>			<b>433.269</b>				<b>3774.751</b>

# Public Sector Development Programme (Sectorwise)

2010 - 11 Original

Chapter: OTHERS NEW

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2010		Fin:	Allocation 2010-11			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	<b>New</b>											
812	Z2010.0340 Provincial UnApproved	DEPARTMENTAL NEW INITIATIVES.	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	2000.000 0.000	0.000	2000.000	100%	0.000 0.000
<b>Others (1 New Projects) GoB/FPA Sub-Total</b>			<b>2000.000</b>	<b>2000.000</b>	<b>0.000</b>	<b>0.000</b>		<b>2000.000</b>	<b>0.000</b>	<b>2000.000</b>		<b>0.000</b>
			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Others (1 Projects) Total</b>			<b>2000.000</b>	<b>2000.000</b>	<b>0.000</b>	<b>0.000</b>		<b>2000.000</b>	<b>0.000</b>	<b>2000.000</b>		<b>0.000</b>
<b>Sub-Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Sector: OTHERS NEW (1 Projects)</b>			<b>2000.000</b>	<b>2000.000</b>	<b>0.000</b>	<b>0.000</b>		<b>2000.000</b>	<b>0.000</b>	<b>2000.000</b>		<b>0.000</b>
<b>Sector Total (FPA)</b>			<b>0.000</b>		<b>0.000</b>			<b>0.000</b>				<b>0.000</b>
<b>Grand Total: (812 Projects)</b>			<b>71407.29 8</b>	<b>107000.4 02</b>	<b>26603.37 9</b>	<b>34005.829</b>		<b>22052.85 0</b>	<b>0.000</b>	<b>26329.04 9</b>		<b>22751.069</b>
<b>Grand Total (FPA)</b>			<b>35593.10 4</b>		<b>7402.450</b>			<b>4276.199</b>				<b>23914.455</b>

**AREA & POPULATION**

**AREA, ANNUAL GROWTH RATE, POPULATION & PROJECTED  
POPULATION OF ALOCHISTAN DISTRICT**

<b>DISTRICTS</b>	<b>AREA IN SQ. KM.</b>	<b>Annual Growth rate 1981 - 1998</b>	<b>Pop: 1981 in (000)</b>	<b>Pop: 1998 in (000)</b>	<b>Projected Pop: 2009 in (000)</b>
<b><u>ALOCHISTAN</u></b>	<b><u>347,190</u></b>	<b><u>2.47</u></b>	<b><u>4330</u></b>	<b><u>6657</u></b>	<b><u>8687</u></b>
Quetta	2,653	4.13	382	760	1186
Pishin	7,819	3.57	202	367	540
K.Abdullah	3,293	4.46	176	370	598
Chaghi	44,748	2.95	64	104	143
Zhob	20,297	1.85	134	193	236
Loralai	9,830	1.40	235	298	346
K.Saifullah	6,831	1.58	148	194	230
Musa Khel	5,728	2.29	92	134	171
Barkhan	3,514	3.09	62	104	145
Sibi	5,304	3.43	58	104	151
Ziarat	1,489	0.21	32	33	34
Kohlu	7,610	2.00	71	100	124
Dera Bugti	10,160	3.33	104	181	260
Nasirabad	3,387	3.86	129	246	373
Jaffarabd	2,445	2.92	265	433	594
Jhal Magsi	3,615	2.86	68	110	150
Bolan	7,499	1.15	237	288	327
Kalat	6,622	0.76	209	238	258
Mastung	5,896	1.31	132	165	190
Khuzdar	35,380	2.45	276	417	545
Kharan	14,958	3.11	69	207	164
Awaran	29,510	0.40	110	118	123
Lasbela	15,153	3.03	188	313	343
Kech	22,539	0.50	379	413	437
Panjgur	16,891	2.23	161	234	298
Gwadar	12,637	2.99	112	186	256
Noshki	5,797	3.27	57	98	139
Sherani	N.C.	0.22	79	82	84
Washuk	33,093	3.05	59	90	125
Harnai	2,492	3.90	40	77	117

Note: N.C. = Not clarified