

2011-12

Public Sector Development Program



**Planning and Development Department
Government of Balochistan**

**Government of Balochistan
Planning & Development Department**



**Public Sector
Development Programme
2011-12
(Original)**

June, 2011

PREFACE

The PSDP 2010 – 11 has seen its completion in a satisfactory manner. Out of 961 schemes, 405 schemes have successfully been completed at an aggregated expenditure of Rs. Rs.10.180 billion. Resultantly, communications links will get more strengthened in addition to increase in the employment rate in the province. More specifically, 60 schemes of water sector will definitely reinforce other sectors attached to it such as livestock and forestry.

The PSDP 2011-12 has a total outlay of Rs.31.35 billion having 1084 schemes. Of this Rs.31.35 billion, 47.4% has been allocated to 590 ongoing schemes. The strategy adopted in preparation of the PSDP 2011-12 focuses chiefly on infrastructural sectors. Education, health and potable safe drinking water have been paid due attention with a view to bring about positive increase in their representation in social indicators.

Worth mentioning is the fact that involvement of the Elected Members of the Provincial Assembly has excessively been helpful in identification of schemes in the constituencies having followed a well thought criteria. This has ensured that no sector has remained dormant as far its development and allocation of funds is concerned.

Feasibility studies will be undertaken during FY 2011-12, especially for construction of mega dams to utilize 6.00 MAF flood water, which goes unutilized each year. Besides, feasibility studies for exploration and exploitation of viable minerals in the province will also be carried out.

It is expected that completion of the programs / projects accommodated in the PSDP 2011-12 will be conducive to enhance the revenue in the province which is going to be the life and blood for its economy.

(ALI ZAHEER HAZARA)
Additional Chief Secretary (Dev.)

PSDP Abstract - Sectorwise 2011 - 12 Original

S N	Chapter	Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	139.529	209.121	348.650	12	580.000	0.000	580.000	30	719.529	209.121	928.650	42	2.96%
2	LIVESTOCK	38.046	0.000	38.046	3	0.000	0.000	0.000	0	38.046	0.000	38.046	3	0.12%
3	FORESTRY	10.000	0.000	10.000	1	10.000	0.000	10.000	1	20.000	0.000	20.000	2	0.06%
4	FISHERIES	233.084	0.000	233.084	7	160.000	0.000	160.000	2	393.084	0.000	393.084	9	1.25%
5	FOOD	0.000	0.000	0.000	0	30.000	0.000	30.000	1	30.000	0.000	30.000	1	0.10%
6	INDUSTRIES	26.600	0.000	26.600	2	112.500	0.000	112.500	6	139.100	0.000	139.100	8	0.44%
7	MINERALS	13.000	25.000	38.000	1	150.000	0.000	150.000	1	163.000	25.000	188.000	2	0.60%
8	MANPOWER	83.803	0.000	83.803	7	15.000	0.000	15.000	1	98.803	0.000	98.803	8	0.32%
9	SPORTS	147.238	0.000	147.238	9	28.000	0.000	28.000	3	175.238	0.000	175.238	12	0.56%
10	CULTURE	60.963	0.000	60.963	6	40.000	0.000	40.000	4	100.963	0.000	100.963	10	0.32%
11	TOURISM	0.000	0.000	0.000	0	2.500	0.000	2.500	1	2.500	0.000	2.500	1	0.01%
12	P.P.&H.	588.523	0.000	588.523	36	649.000	0.000	649.000	18	1237.523	0.000	1237.523	54	3.95%
13	COMMUNICATION	6006.498	327.505	6334.003	256	3335.599	0.000	3335.599	95	9342.097	327.505	9669.602	351	30.84%
14	WATER	754.863	200.000	954.863	41	1438.870	0.000	1438.870	49	2193.733	200.000	2393.733	90	7.63%
15	INFORMATION TECH:	17.533	0.000	17.533	2	4.000	0.000	4.000	1	21.533	0.000	21.533	3	0.07%
16	EDUCATION	1151.374	443.070	1594.444	78	1225.750	0.000	1225.750	90	2377.124	443.070	2820.194	168	9.00%
17	HEALTH	732.977	232.320	965.297	44	632.500	0.000	632.500	42	1365.477	232.320	1597.797	86	5.10%
18	PUBLIC HEALTH ENG:	591.378	376.640	968.018	34	963.500	0.000	963.500	49	1554.878	376.640	1931.518	83	6.16%
19	SOCIAL WELFARE	290.341	0.000	290.341	11	668.750	0.000	668.750	23	959.091	0.000	959.091	34	3.06%
20	ENVIRONMENT	46.936	43.670	90.606	4	137.500	0.000	137.500	9	184.436	43.670	228.106	13	0.73%
21	LOCAL GOVT:	173.354	5.001	178.355	6	470.000	0.000	470.000	20	643.354	5.001	648.355	26	2.07%
22	URBAN PLANNING & DEVELOPMENT	735.032	0.000	735.032	9	390.000	0.000	390.000	9	1125.032	0.000	1125.032	18	3.59%
23	POWER	235.002	117.195	352.197	13	985.000	0.000	985.000	31	1220.002	117.195	1337.197	44	4.27%
24	OTHER SCHEMES	562.800	245.480	808.280	8	4460.000	0.000	4460.000	8	5022.800	245.480	5268.280	16	16.80%
Total		12638.874	2225.002	14863.876	590	16488.469	0.000	16488.469	494	29127.343	2225.002	31352.345	1084	

Public Sector Development Program, 2011-12
Planning & Development Department
Government of Baluchistan

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Population of Baluchistan By District

Abstract, Revised PSDP 2010-11

Abstract, Planned PSDP 2010-11

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
1	Z2003.0468 Provincial Approved	ESTABLISHMENT OF SOIL & WATER TESTING LABORATORIES AT DISTRICT LEVEL IN BALOCHISTAN (REVISED).	42.168 0.000	42.168	29.053 0.000	29.053	68%	13.115 0.000	0.000	13.115	100%	0.000 0.000
2	Z2003.0642 Quetta Approved	STRENGTHENING OF BALOCHISTAN AGRICULTURE COLLEGE, QUETTA (REVISED).	66.988 0.000	66.988	64.988 0.000	64.988	97%	2.000 0.000	0.000	2.000	100%	0.000 0.000
3	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	152.954 0.000	152.954	93.456 0.000	93.456	61%	15.000 0.000	0.000	15.000	70%	44.498 0.000
4	Z2008.0015 Kech Approved	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT.	150.000 0.000	150.000	105.000 0.000	105.000	70%	15.000 0.000	0.000	15.000	80%	30.000 0.000
5	Z2008.0016 Zhub Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT.	134.500 0.000	134.500	114.500 0.000	114.500	85%	20.000 0.000	0.000	20.000	100%	0.000 0.000
6	Z2009.0030 Provincial Approved	WATER CONSERVATION & PRODUCTIVITY ENHANCEMENT THROUGH IMPROVEMENT OF WATERCOURCES & WATER STORAGE TANK IN BALOCHISTAN.	0.500 979.740	980.240	0.000 0.000	0.000	0%	0.000 209.121	0.000	209.121	21%	0.500 770.619
7	Z2010.0854 Provincial Approved	WATER CONSERVATION & PRODUCTIVITY ENHANCEMENT THROUGH HIGH EFFICIENCY IRRI: SYSTEM IN PAKISTAN GOB'S SHARE (HEIS).	396.874 0.000	396.874	0.800 0.000	0.800	0%	1.000 0.000	0.000	1.000	0%	395.074 0.000
8	Z2010.0928 Harnai Approved	PROVISION OF SPRAYERS TO FARMERS OF HARNAI DIST. & AGRICULTURE DEV: SCHEMES FOR FOOD SECURITY, HARNAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
	Agricultural Extension (8 Ongoing Projects) GoB/FPA Sub-Total		973.984	1953.724	407.797	407.797		96.115	0.000	305.236		470.072
			979.740		0.000			209.121				770.619

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
9	Z2011.0092 Pishin UnApproved	CONST: OF WATER COURSES WATER STORAGE TANKS AND PVC PIPE FOR ZAMINDARS OF PB-8 PISHIN-1.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
10	Z2011.0128 Kachhi UnApproved	PURCHASE OF BULLDOZER.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
11	Z2011.0129 Kachhi UnApproved	PURCHASE OF TRACTORS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
12	Z2011.0134 Zhob UnApproved	PURCHASE OF DOZER.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
13	Z2011.0172 Jhal Magsi UnApproved	EXTENTION OF WHEAT PLOT SAIF ABAD DIST. JHAL MAGSI.	17.750 0.000	17.750	0.000 0.000	0.000	0%	17.750 0.000	0.000	17.750	100%	0.000 0.000
14	Z2011.0189 Kohlu UnApproved	1500 ACRES LAND LEVELLING AND PROTECTION WALL FOR AGRICULTURE PURPOSE DHIL, TEHSIL MAWAND	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
15	Z2011.0372 Provincial UnApproved	INCREASE OF WATER USE EFFICIENCY (STORAGE TANKS/ HIRING OF WATER COURSES ETC)	20.500 0.000	20.500	0.000 0.000	0.000	0%	20.500 0.000	0.000	20.500	100%	0.000 0.000
16	Z2011.0378 Pishin UnApproved	IMPROVEMENT OF AGRICULTURE IN PB-10	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
17	Z2011.0385 Qilla Abdullah UnApproved	WATER STORAGE TANKS/LINING WATER	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
18	Z2011.0445 Panjgur UnApproved	CONTS: OF AGRICULTURE COLLEGE U/C TUSP	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
19	Z2011.0483 Musa Khail UnApproved	INSTALLATION OF 50 NOS TUBE WELLS FOR FARMERS OF DIST. MUSA KHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
20	Z2011.0489 Pishin UnApproved	CONST: OF WATER SOURCES, WATER STORAGE DAMS FOR ZAMINDARS PB-08	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
21	Z2011.0498 Qilla Abdullah UnApproved	VARIOUS DEVELOPMENT SCHEMES FOR AGRICULTURE IN PB-13 TEHSIL GULISTAN & TEHSIL DUBANDI DIST.Q.ABDULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
22	Z2011.0516 Nushki UnApproved	PURCHASE OF TRACTORS FOR AGRICULTURE PURPOSE.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
23	Z2011.0575 Kech UnApproved	INSTALLATION OF TUBE WELLS FOR AGRICULTURE PURPOSE TEHSIL MAND, TUMP.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
24	Z2011.0602 Loralai UnApproved	PURCHASE OF TRACTOR (MASI FARGOSEN MF-375) WITH ACCES ORIES(2NOS)U/C WAHVI&GHARBI LUNI NIMKI DUKI	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
25	Z2011.0603 Loralai UnApproved	PURCHASE OF BULDOZER FOR HALQA LUNI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
Agricultural Extension (17 New Projects) GoB/FPA Sub-Total			373.250	373.250	0.000	0.000		373.250	0.000	373.250		0.000
			0.000		0.000			0.000				0.000
Agricultural Extension (25 Projects) Total			1347.234	2326.974	407.797	407.797		469.365	0.000	678.486		470.072
Sub-Sector Total (FPA)			979.740		0.000			209.121				770.619

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
26	Z2003.0639 Provincial Approved	ESTABLISHMENT OF DRY LAND RESEARCH CENTRE AT KHARAN/PANJGUR.	44.344 0.000	44.344	34.344 0.000	34.344	77%	10.000 0.000	0.000	10.000	100%	0.000 0.000
27	Z2010.0380 Jaffarabad UnApproved	AGRICULTURE MODEL RESEARCH FARM AT SOHBAT PUR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
Agricultural Research (2 Ongoing Projects) GoB/FPA Sub-Total			59.344	59.344	34.344	34.344		25.000	0.000	25.000		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
28	Z2011.0511 Jaffarabad UnApproved	UP-GRADATION OF AGRICULTURE RESEARCH FARM AT SOHBAT PUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
29	Z2011.0595 Mastung UnApproved	ESTABLISHMENT OF COLD STORAGE FOR FRUITES & VEGETABLES	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
30	Z2011.0598 Mastung UnApproved	INTRO: WATER CONSERVATION TECHNIQUES THROUGH TRICKLE IRRIGATION & CONST: OF WATER CHANNELS/TANKS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
Agricultural Research (3 New Projects) GoB/FPA Sub-Total			60.000	60.000	0.000	0.000		60.000	0.000	60.000		0.000
			0.000		0.000			0.000				0.000
Agricultural Research (5 Projects) Total			119.344	119.344	34.344	34.344		85.000	0.000	85.000		0.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
31	Z2002.0879 Provincial Approved	ESTABLISHMENT OF WORKSHOPS AT KILLA SAIFULLAH, NOSHKI, DHADAR AND AWARAN (REVISED) AND SE RESIDENCE KHUZDAR.	73.210 0.000	73.210	54.796 0.000	54.796	74%	18.414 0.000	0.000	18.414	100%	0.000 0.000
32	Z2009.0011 Provincial Approved	POVISION OF TRACTORS WITH IMPLEMENTS FOR AGRICULTURE LAND DEVELOPMENT IN BALOCHISTAN (ITALIAN DEBT SWAP).	1.000 744.308	745.308	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	1.000 744.308
Agricultural Engineering (2 Ongoing Projects) GoB/FPA Sub-Total			74.210	818.518	54.796	54.796		18.414	0.000	18.414		1.000
			744.308		0.000			0.000				744.308

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
33	Z2011.0048 Bela UnApproved	PURCHASE OF BELARUS TRACTORS WITH ACCESSORIES, LASBELA	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
34	Z2011.0195 Kohlu UnApproved	PURCH: OF TRACTORS WITH COMPLETE ACCESS: FOR LEVELLING OF LAND FOR AGRI PURPOSE TEHSIL MAWAND.	8.750 0.000	8.750	0.000 0.000	0.000	0%	8.750 0.000	0.000	8.750	100%	0.000 0.000
35	Z2011.0198 Chagai UnApproved	SUPPLY OF DIESEL ENGINE FOR AGRICULTURE PURPOSE FOR DISTT: CHAGHAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
36	Z2011.0203 Chagai UnApproved	PURCHASE OF TRACTORS WITH ALL ACCESSORIES FOR DISTT: CHAGHAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
37	Z2011.0214 Kharan UnApproved	PURCHASE OF TRACTORS WITH ALL ACCESSORIES FOR DISTT: KHARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
38	Z2011.0254 Harnai UnApproved	PURCHASE OF TRACTORS, PB-22	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
39	Z2011.0278 Qilla Saifullah UnApproved	WATER PUMPING THROUGH SOLAR PUMP FOR AGRICULTURE, (PILOT PROGRAM)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
40	Z2011.0290 Pishin UnApproved	PURCHASE OF BUILDZER, TRACTOR WITH ACCESSORIES FOR AGRI PURPOSE IN PB-09, BARSHORE-KARAIZAT	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	0.000	26.000	100%	0.000 0.000
41	Z2011.0363 Barkhan UnApproved	PURCHASE OF TRACTORS WITH ACCESSORIES	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
42	Z2011.0596 Kech UnApproved	PURCHASE OF TRACTORS FOR TUMP.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Agricultural Engineering (10 New Projects) GoB/FPA Sub-Total			146.750	146.750	0.000	0.000		146.750	0.000	146.750		0.000
			0.000		0.000			0.000				0.000
Agricultural Engineering (12 Projects) Total			220.960	965.268	54.796	54.796		165.164	0.000	165.164		1.000
Sub-Sector Total (FPA)			744.308		0.000			0.000				744.308
Sector: AGRICULTURE (42 Projects)			1687.538	3411.586	496.937	496.937		719.529	0.000	928.650		471.072
Sector Total (FPA)			1724.048		0.000			209.121				1514.927

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
43	Z2004.0062 Provincial Approved	PROVISION OF MODERN HEALTH EQUIPMENT AT 6 VETERINARY HOSPITALS IN BALOCHISTAN.	65.290 0.000	65.290	18.653 0.000	18.653	28%	5.000 0.000	0.000	5.000	36%	41.637 0.000
44	Z2004.0232 Awaran Approved	CONST: OF RESEARCH CENTRE FOR DIARY DEVELOPMENT FARM AWARAN.	41.046 0.000	41.046	13.000 0.000	13.000	31%	28.046 0.000	0.000	28.046	100%	0.000 0.000
45	Z2004.1203 Bela Approved	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	49.185 0.000	49.185	13.731 0.000	13.731	27%	5.000 0.000	0.000	5.000	38%	30.454 0.000
	Livestock (3 Ongoing Projects) GoB/FPA Sub-Total		155.521	155.521	45.384	45.384		38.046	0.000	38.046		72.091
			0.000		0.000			0.000				0.000
	Livestock (3 Projects) Total		155.521	155.521	45.384	45.384		38.046	0.000	38.046		72.091
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: LIVESTOCK (3 Projects)		155.521	155.521	45.384	45.384		38.046	0.000	38.046		72.091
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
46	Z2003.0892 Provincial Approved	AFFORESTATION OF 1000 ACRES IN EACH DISTRICT OF BALOCHISTAN (PRIVATE PARTICIPATION).	97.123 0.000	97.123	58.486 0.000	58.486	60%	10.000 0.000	0.000	10.000	70%	28.637 0.000
	Forestry (1 Ongoing Projects) GoB/FPA Sub-Total		97.123	97.123	58.486	58.486		10.000	0.000	10.000		28.637
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
47	Z2011.0233 Ziarat UnApproved	ESTABLISHMENT OF FOREST SCHOOL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Forestry (1 New Projects) GoB/FPA Sub-Total			10.000	10.000	0.000	0.000		10.000	0.000	10.000		0.000
			0.000		0.000			0.000				0.000
Forestry (2 Projects) Total			107.123	107.123	58.486	58.486		20.000	0.000	20.000		28.637
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: FORESTRY (2 Projects)			107.123	107.123	58.486	58.486		20.000	0.000	20.000		28.637
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
48	Z2001.0440 Gwadar Approved	ESTABLISHMENT OF FISH PROCESSING PLANT AT PASNI (BDA).	269.240 0.000	269.240	110.000 0.000	110.000	40%	16.600 0.000	0.000	16.600	47%	142.640 0.000
49	Z2004.0043 Gwadar Approved	CONST./PROVISION OF JETTII AND FISH HARBOUR AT JIWANI (BCDA).	113.132 0.000	113.132	63.150 0.000	63.150	55%	30.000 0.000	0.000	30.000	82%	19.982 0.000
50	Z2004.0081 Bela Approved	CONST: OF JETTII AND FISH HARBOUR AT DAMB (BCDA).	536.091 0.000	536.091	22.100 0.000	22.100	4%	30.000 0.000	0.000	30.000	9%	483.991 0.000
51	Z2009.0088 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACIL: AT SURBANDAR, E.BAY GAWADAR (COST 672.674, 80% FED: & 20% GOB) (GDA).	134.535 0.000	134.535	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	12%	117.935 0.000
52	Z2009.0298 Gwadar Approved	CONST:OF FISH LAND. JETTY & ALLIED HARBOUR FACIL: AT PAKISTAN - W.BAY GAWADAR AT PISHUKAN (80% FED. SHARE 20% GOB) (GDA).	125.714 0.000	125.714	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	13%	109.114 0.000
53	Z2010.0319 Provincial Approved	REHABILITATION OF PASNI HARBOUR (JAPAN COUNTER VALUE FUND).	50.000 800.000	850.000	0.000 800.000	800.000	94%	50.000 0.000	0.000	50.000	100%	0.000 0.000
54	Z2011.0615 Provincial UnApproved	COMPL: OF B.C.D.A COMPLEX.	73.284 0.000	73.284	0.000 0.000	0.000	0%	73.284 0.000	0.000	73.284	100%	0.000 0.000
	Fisheries (7 Ongoing Projects) GoB/FPA Sub-Total		1301.996	2101.996	195.250	995.250		233.084	0.000	233.084		873.662
			800.000		800.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
55	Z2011.0563 Gwadar UnApproved	FISHERIES INFRASTRUCTURE (AUCTION HALL, CERTIFICATION,LAB,FGBB YARD,NETS ETC)	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	75%	50.000 0.000
56	Z2011.0614 Provincial UnApproved	CONST:OF FIVE FISHERMEN COLONY AT JIWANI, GAWADAR,PASNI,ORMARA AND DAMM.	180.000 0.000	180.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	5%	170.000 0.000
Fisheries (2 New Projects) GoB/FPA Sub-Total			380.000	380.000	0.000	0.000		160.000	0.000	160.000		220.000
			0.000		0.000			0.000				0.000
Fisheries (9 Projects) Total			1681.996	2481.996	195.250	995.250		393.084	0.000	393.084		1093.662
Sub-Sector Total (FPA)			800.000		800.000			0.000				0.000
Sector: FISHERIES (9 Projects)			1681.996	2481.996	195.250	995.250		393.084	0.000	393.084		1093.662
Sector Total (FPA)			800.000		800.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: FOOD

Sector: Agriculture

Subsector: Food

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
57	Z2011.0258 Jhal Magsi UnApproved	CONST: OF SHED WHEAT PLOT, MOUZA JODHA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
	Food (1 New Projects) GoB/FPA Sub-Total		30.000	30.000	0.000	0.000		30.000	0.000	30.000		0.000
			0.000		0.000			0.000				0.000
	Food (1 Projects) Total		30.000	30.000	0.000	0.000		30.000	0.000	30.000		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FOOD (1 Projects)		30.000	30.000	0.000	0.000		30.000	0.000	30.000		0.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
58	Z2010.0994 Turbat Approved	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING & REST HOUSE AT TURBAT.	48.450 0.000	48.450	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	38.450 0.000
59	Z2010.0995 Turbat Approved	CONST: & ESTABLISHMENT OF CUTTING, TAILARING, DESIGNINGCENTRE BUILDING AT TURBAT, DUKI & MASTUNG.	106.218 0.000	106.218	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	15%	89.618 0.000
	Industries (2 Ongoing Projects) GoB/FPA Sub-Total		154.668	154.668	0.000	0.000		26.600	0.000	26.600		128.068
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
60	Z2011.0281 Qilla Saifullah UnApproved	MINI INDUSTRIAL ESTATE	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
61	Z2011.0314 Quetta UnApproved	ESTABLISHMENT OF TRAINING CENTER FOR CUTTING, TAILORING & DESIGNING AT AHMED JAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
62	Z2011.0514 Kech UnApproved	CONST: & ESTABLISHMENT OF DATE PROCESSING UNIT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
63	Z2011.0515 Kech UnApproved	CONST: OF B/WALL FOR INDUSTRIAL ESTATE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
64	Z2011.0518 Kech UnApproved	CONST: OF GIEDA HEAD QUARTER BUILDING, STAFF HOUSES/QUARTERS, GIE-PHASE -I	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
65	Z2011.0522 Bela UnApproved	WSS FOR MARBEL CITY GADANI	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
Industries (6 New Projects) GoB/FPA Sub-Total			112.500	112.500	0.000	0.000		112.500	0.000	112.500		0.000
			0.000		0.000			0.000				0.000
Industries (8 Projects) Total			267.168	267.168	0.000	0.000		139.100	0.000	139.100		128.068
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: INDUSTRIES (8 Projects)			267.168	267.168	0.000	0.000		139.100	0.000	139.100		128.068
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
66	Z2010.0322 Provincial Approved	SKILL DEVELOPMENT CENTER (WORLD BANK).	100.000 1020.000	1120.000	0.000 0.000	0.000	0%	13.000 25.000	0.000	38.000	3%	87.000 995.000
	Minerals (1 Ongoing Projects) GoB/FPA Sub-Total		100.000	1120.000	0.000	0.000		13.000	0.000	38.000		87.000
			1020.000		0.000			25.000				995.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
67	Z2011.0565 Provincial UnApproved	ESTABLISHMENT OF GEO-DATA CENTER	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
Minerals (1 New Projects) GoB/FPA Sub-Total			150.000	150.000	0.000	0.000		150.000	0.000	150.000		0.000
			0.000		0.000			0.000				0.000
Minerals (2 Projects) Total			250.000	1270.000	0.000	0.000		163.000	0.000	188.000		87.000
Sub-Sector Total (FPA)			1020.000		0.000			25.000				995.000
Sector: MINERALS (2 Projects)			250.000	1270.000	0.000	0.000		163.000	0.000	188.000		87.000
Sector Total (FPA)			1020.000		0.000			25.000				995.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
68	Z2002.0757 Nushki Approved	SETTING UP OF TECHNICAL TRAINING CUM SERVICE CENTRE AT NUSHKI.	37.100 0.000	37.100	28.194 0.000	28.194	75%	8.906 0.000	0.000	8.906	100%	0.000 0.000
69	Z2004.0784 Quetta Approved	ESTABLISHMENT OF HI-TECH TRAINING CENTRE (PHASE-II).	78.765 0.000	78.765	39.000 0.000	39.000	49%	20.000 0.000	0.000	20.000	74%	19.765 0.000
70	Z2004.0785 Bolan Approved	ESTABLISHMENT OF VTC IN DISTRICT JAIL AT MACH (REVISED).	9.467 0.000	9.467	7.561 0.000	7.561	79%	1.906 0.000	0.000	1.906	100%	0.000 0.000
71	Z2009.0281 Jaffarabad Approved	ESTABLISHMENT OF TECHNICAL TRAINING INSTITUTE IN JAFFARABAD.	19.923 0.000	19.923	4.932 0.000	4.932	24%	14.991 0.000	0.000	14.991	100%	0.000 0.000
72	Z2010.0375 Jaffarabad Approved	UP-GRADATION OF T.T.C.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
73	Z2010.0403 Mastung Approved	CONSTRUCTION OF TECHNICAL TRAINING CENTER MASTUNG.	119.998 0.000	119.998	30.000 0.000	30.000	25%	13.000 0.000	0.000	13.000	35%	76.998 0.000
74	Z2010.0478 Quetta Approved	CONST: OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	12%	35.000 0.000
	Labour & Manpower (7 Ongoing Projects) GoB/FPA Sub-Total		325.253	325.253	109.687	109.687		83.803	0.000	83.803		131.763
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
75	Z2011.0184 Kohlu UnApproved	GOVT. WOMEN HANDICRAFT CENTRE AT DIFFERENT VILLAGES	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
Labour & Manpower (1 New Projects) GoB/FPA Sub-Total			15.000	15.000	0.000	0.000		15.000	0.000	15.000		0.000
			0.000		0.000			0.000				0.000
Labour & Manpower (8 Projects) Total			340.253	340.253	109.687	109.687		98.803	0.000	98.803		131.763
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: MANPOWER (8 Projects)			340.253	340.253	109.687	109.687		98.803	0.000	98.803		131.763
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
76	Z2009.0032 Quetta Approved	CONSTRUCTION OF SPORTS STADIUM AT HAZARA TOWN.	50.000 0.000	50.000	12.000 0.000	12.000	24%	15.000 0.000	0.000	15.000	54%	23.000 0.000
77	Z2009.0201 Quetta Approved	CONSTRUCTION OF SPORTS GALLERY IN AYUB STADIUM AT QUETTA	8.196 0.000	8.196	4.098 0.000	4.098	50%	4.098 0.000	0.000	4.098	100%	0.000 0.000
78	Z2009.0256 Qilla Abdullah Approved	CONSTRUCTION OF SPORT COMPLEX (ALONGWITH ONE BORE, B/WALL ETC.) AT CHAMAN.	20.800 0.000	20.800	5.782 0.000	5.782	27%	15.018 0.000	0.000	15.018	100%	0.000 0.000
79	Z2009.0338 Quetta Approved	CONSTRUCTION OF QAYYUM ALI CHANGEZI FOOTBALL STADIUM AT GULISTAN TOWN, QUETTA CANTT.	38.452 0.000	38.452	18.452 0.000	18.452	47%	20.000 0.000	0.000	20.000	100%	0.000 0.000
80	Z2009.0381 Provincial Approved	CONSTRUCTION OF SPORTS STADIUM AT MUSLIM BAGH, NUSHKI, ISLAM SAIGAI, KOHLU, ZHOB, PISHIN AND KALAT.	100.000 0.000	100.000	35.000 0.000	35.000	35%	35.000 0.000	0.000	35.000	70%	30.000 0.000
81	Z2010.0519 Nushki Approved	CONSTRUCTION OF GOVT. BUILDINGS IN NUSHKI DIST (SPORTS).	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
82	Z2010.0674 Quetta Approved	CONSTRUCTION OF MULTI-PURPOSE HALL IN BROWN GYMKHANA, QUETTA.	10.000 0.000	10.000	5.500 0.000	5.500	55%	4.500 0.000	0.000	4.500	100%	0.000 0.000
83	Z2010.0697 Quetta Approved	CONSTRUCTION OF PAVILION AT SAFDAR ALI BABUL HOCKEY STADIUM GULISTAN TOWN, QUETTA.	39.622 0.000	39.622	10.000 0.000	10.000	25%	29.622 0.000	0.000	29.622	100%	0.000 0.000
84	Z2010.0742 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL AT AYUB STADIUM, QUETTA.	19.759 0.000	19.759	10.759 0.000	10.759	54%	9.000 0.000	0.000	9.000	100%	0.000 0.000
Sports (9 Ongoing Projects) GoB/FPA Sub-Total			316.829	316.829	116.591	116.591		147.238	0.000	147.238		53.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
85	Z2011.0059 Bela UnApproved	CONST: SPORTS STADIUM WINDER TOWN	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
86	Z2011.0308 Quetta UnApproved	SPORTS COMPLEX AT KUCHLAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
87	Z2011.0418 Gwadar UnApproved	CONST: OF B/WALL AND OUT FALL CRICKET STADIUM, PASNI & ORMARA & REPAIR OF B/WALL FOOTBALL STADIUM ORMARA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
Sports (3 New Projects) GoB/FPA Sub-Total			28.000	28.000	0.000	0.000		28.000	0.000	28.000		0.000
			0.000		0.000			0.000				0.000
Sports (12 Projects) Total			344.829	344.829	116.591	116.591		175.238	0.000	175.238		53.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: SPORTS (12 Projects)			344.829	344.829	116.591	116.591		175.238	0.000	175.238		53.000
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
88	Z2000.0335 Quetta Approved	CONST: OF MIR NASEER KHAN NOORI CULTURAL COMPLEX, QUETTA.	65.133 0.000	65.133	55.133 0.000	55.133	84%	10.000 0.000	0.000	10.000	100%	0.000 0.000
89	Z2003.0806 Gwadar Approved	CULTURAL COMPLEX AT GAWADER.	120.000 0.000	120.000	72.000 0.000	72.000	60%	15.000 0.000	0.000	15.000	72%	33.000 0.000
90	Z2005.0018 Quetta Approved	CONSTRUCTION OF LIBRARY AND COMPUTER CENTER EID-GAH ALAMDAR ROAD, QUETTA.	46.609 0.000	46.609	31.146 0.000	31.146	66%	15.463 0.000	0.000	15.463	100%	0.000 0.000
91	Z2010.0373 Jaffarabad UnApproved	RENOVATION OF SOHBAT SERAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
92	Z2010.0662 Quetta Approved	REPAIR, RENOVATION & IMPRO: IN PUBLIC LIBRARY, QUETTA (ESTAB: OF DIGITAL LIBRARY FOR ARMY MEDICAL HOSPITAL CMH QUETTA).	13.000 0.000	13.000	10.000 0.000	10.000	76%	3.000 0.000	0.000	3.000	100%	0.000 0.000
93	Z2010.0664 Quetta Approved	COMPLETION OF PASHTO ACADEMY, QUETTA.	13.000 0.000	13.000	5.500 0.000	5.500	42%	7.500 0.000	0.000	7.500	100%	0.000 0.000
	Culture (6 Ongoing Projects) GoB/FPA Sub-Total		267.742	267.742	173.779	173.779		60.963	0.000	60.963		33.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: CULTURE

Sector: Culture

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
94	Z2011.0315 Quetta UnApproved	CONST: OF LIBRARY AT I.T CENTER	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
95	Z2011.0422 Gwadar UnApproved	CONST: OF MODERN AND COMPUTERIZED LIBRARY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
96	Z2011.0431 Panjgur UnApproved	CULTURE CENTER IN PANJGUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
97	Z2011.0538 Panjgur UnApproved	CONST: OF CULTURE CENTER	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Culture (4 New Projects) GoB/FPA Sub-Total			40.000	40.000	0.000	0.000		40.000	0.000	40.000		0.000
			0.000		0.000			0.000				0.000
Culture (10 Projects) Total			307.742	307.742	173.779	173.779		100.963	0.000	100.963		33.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: CULTURE (10 Projects)			307.742	307.742	173.779	173.779		100.963	0.000	100.963		33.000
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
98	Z2011.0084 Bela UnApproved	CONST: OF 2 NOS PICNIC HUTS AT NAINGRO AND TALANGA DAMS IN DUREJI LASBELA	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
Tourism (1 New Projects) GoB/FPA Sub-Total			2.500	2.500	0.000	0.000		2.500	0.000	2.500		0.000
			0.000		0.000			0.000				0.000
Tourism (1 Projects) Total			2.500	2.500	0.000	0.000		2.500	0.000	2.500		0.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: TOURISM (1 Projects)			2.500	2.500	0.000	0.000		2.500	0.000	2.500		0.000
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
99	Z2005.0029 Washuk Approved	CONSTRUCTION OF DISTRICT HEAD QUARTER COMPEX FOR NEWLY CREATED DISTRICT WASHUK.	96.280 0.000	96.280	77.280 0.000	77.280	80%	19.000 0.000	0.000	19.000	100%	0.000 0.000
100	Z2005.0030 Loralai Approved	CONST: OF RESID:/ NON-RESID: ACCOMODATION FOR DIG NORTHERN AT LORALAI.	39.184 0.000	39.184	18.774 0.000	18.774	47%	20.410 0.000	0.000	20.410	100%	0.000 0.000
101	Z2005.0436 Quetta Approved	CONSTRUCTION OF OFFICE BUILDING FOR BDA IN CANTT: AREA QUETTA (BDA).	76.000 0.000	76.000	59.983 0.000	59.983	78%	16.017 0.000	0.000	16.017	100%	0.000 0.000
102	Z2005.0520 Zhub Approved	CONST. OF NEW BUS ADDA/SABZI MANDI AND MUTTAN MARKET OUT OF CITY ZHOB TOWN (BDA).	130.292 0.000	130.292	47.000 0.000	47.000	36%	20.000 0.000	0.000	20.000	51%	63.292 0.000
103	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADAR.	245.161 0.000	245.161	202.153 0.000	202.153	82%	15.000 0.000	0.000	15.000	88%	28.008 0.000
104	Z2006.0039 Jaffarabad Approved	CONST: OF CIRCUIT HOUSE AT DERA ALLAH YAR DIST. JAFFARABAD.	38.793 0.000	38.793	33.793 0.000	33.793	87%	5.000 0.000	0.000	5.000	100%	0.000 0.000
105	Z2006.0066 Qilla Abdullah Approved	CONST: OF COURT COMPLEX AT CHAMAN.	117.635 0.000	117.635	91.941 0.000	91.941	78%	25.694 0.000	0.000	25.694	100%	0.000 0.000
106	Z2006.0068 Shirani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI (THROUGH COMMISSIONER).	1985.970 0.000	1985.970	209.000 0.000	209.000	10%	100.000 0.000	0.000	100.000	15%	1676.970 0.000
107	Z2006.0069 Musa Khail Approved	CONSTRUCTION OF OFFICIAL RESIDENCIES AT DIST. HQ MUSAKHAIL.	110.027 0.000	110.027	83.122 0.000	83.122	75%	26.905 0.000	0.000	26.905	100%	0.000 0.000
108	Z2007.0003 Provincial Approved	IMPROVEMENT OF JAILS IN BALOCHISTAN.	52.164 0.000	52.164	42.164 0.000	42.164	80%	10.000 0.000	0.000	10.000	100%	0.000 0.000
109	Z2008.0050 Quetta Approved	CONST: OF 3 POLICE STATIONS AT KHAROTABAD, ZARGHOONABAD & KECHIBAIG QUETTA.	91.963 0.000	91.963	17.000 0.000	17.000	18%	13.000 0.000	0.000	13.000	32%	61.963 0.000
110	Z2009.0015 Pishin Approved	CONST: OF COURT COMPLEX AT PISHIN.	134.780 0.000	134.780	90.271 0.000	90.271	66%	15.000 0.000	0.000	15.000	78%	29.509 0.000
111	Z2009.0087 Harnai Approved	CONST: OF DISTRICT GOVERNMENT SECRETARIAT HARNAI.	67.426 0.000	67.426	18.000 0.000	18.000	26%	20.000 0.000	0.000	20.000	56%	29.426 0.000
112	Z2009.0279 Jaffarabad Approved	CONST: OF TEHSIL COMPLEX SOHBAT PUR IN JAFFARABAD.	20.000 0.000	20.000	14.500 0.000	14.500	72%	5.500 0.000	0.000	5.500	100%	0.000 0.000
113	Z2009.0337 Quetta Approved	BLOCK PROVISION FOR CONST: OF B/WALL I/C EST. OF VARIOUS COMPONENTS OF BRID. K.HUSSAIN PARK AT GULISTAN TOWN QUETTA.	51.123 0.000	51.123	39.175 0.000	39.175	76%	11.948 0.000	0.000	11.948	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
114	Z2009.0404 Qilla Saifullah Approved	CONSTRUCTION OF JAMIA MASJID MADANI MUSLIM BAGH (BDA).	64.331 0.000	64.331	64.331 0.000	64.331	100%	0.000 0.000	0.000	0.000	100%	0.000 0.000
115	Z2010.0296 Outside Balochistan Approved	CONST: OF OFFICE BUILDING FOR P & D DEPARTMENT CIVIL SECRETARIAT.	166.868 0.000	166.868	40.000 0.000	40.000	23%	40.000 0.000	0.000	40.000	47%	86.868 0.000
116	Z2010.0347 Zhob Approved	CONSTRUCTION OF LEVIES LINES AT ZHOB.	19.927 0.000	19.927	9.927 0.000	9.927	49%	10.000 0.000	0.000	10.000	100%	0.000 0.000
117	Z2010.0661 Quetta Approved	ESTABLISHMENT OF GUN CLUB AT FIRING RANGE, QUETTA CANTT (THROUGH MATROPOLETAN CORPORATION).	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
118	Z2010.0669 Kachhi Approved	CONST: OF REST HOUSE AT BOLAN WEIR DHADAR.	19.950 0.000	19.950	10.000 0.000	10.000	50%	9.950 0.000	0.000	9.950	100%	0.000 0.000
119	Z2010.0671 Kachhi Approved	CONST: OF I.G PRISON REST HOUSE AT MACH.	19.977 0.000	19.977	3.000 0.000	3.000	15%	16.977 0.000	0.000	16.977	100%	0.000 0.000
120	Z2010.0673 Kachhi Approved	EST: OF CIRCUIT HOUSE AT DHADAR.	19.492 0.000	19.492	8.121 0.000	8.121	41%	11.371 0.000	0.000	11.371	100%	0.000 0.000
121	Z2010.0685 Quetta Approved	STRENGTHENING OF MILO SHAHEED TRUST HOSPITAL, QUETTA.	10.096 0.000	10.096	5.000 0.000	5.000	49%	5.096 0.000	0.000	5.096	100%	0.000 0.000
122	Z2010.0831 Quetta Approved	CONST: OF ANNEXE FOR FEDERAL SHARIAT COURT IN JUDGES REST HOUSE IN BUNGLOW NO. 25-A AT ANSCOMB ROAD, QUETTA.	12.175 0.000	12.175	5.000 0.000	5.000	41%	7.175 0.000	0.000	7.175	100%	0.000 0.000
123	Z2010.0837 Quetta Approved	CONST: OF CHIEF MINISTER REST HOUSE AT HANNA, QUETTA.	79.331 0.000	79.331	38.719 0.000	38.719	48%	15.000 0.000	0.000	15.000	67%	25.612 0.000
124	Z2010.0856 Quetta Approved	CONSTRUCTION OF (3) NUMBER RESIDENCE AT G.O.R COLONY QUETTA.	13.114 0.000	13.114	6.500 0.000	6.500	49%	6.614 0.000	0.000	6.614	100%	0.000 0.000
125	Z2010.0861 Quetta Approved	CONST: OF COMPOUND WALL AROUND CHILTAN HOUSING SCHEME AIRPORT ROAD , QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
126	Z2010.0863 Quetta Approved	IMPROVEMENT OF INFRASTRUCTURE & SERVICES OF GOR COLONY QUETTA.	14.341 0.000	14.341	0.000 0.000	0.000	0%	14.341 0.000	0.000	14.341	100%	0.000 0.000
127	Z2010.0883 Kachhi Approved	CONST: OF 10 NUMBERS VARIOUS COMMUNITY HALLS AT DISTRICT KACHHI.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	0.000	15.000	100%	0.000 0.000
128	Z2010.0890 Quetta Approved	CONST: OF ADDITIONAL ACCOMMODATION/BOUNDARY WALL & REPAIR/RENOVATION OF CM ANNEXI ZIARAT.	18.972 0.000	18.972	10.000 0.000	10.000	52%	8.972 0.000	0.000	8.972	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
129	Z2010.0892 Quetta Approved	CONST: OF 40 FLATS & 4 NOS RESIDENTIAL AT GOR COLONY QUETTA.	190.477 0.000	190.477	50.000 0.000	50.000	26%	16.600 0.000	0.000	16.600	34%	123.877 0.000
130	Z2010.0893 Quetta Approved	CONST: OF D.C.O SECRETARIAT AT ANSCUMB ROAD QUETTA.	166.816 0.000	166.816	10.000 0.000	10.000	5%	16.600 0.000	0.000	16.600	15%	140.216 0.000
131	Z2010.0894 Quetta Approved	CONST: OF BUILDING FOR RECLAMATION & PROBATION DIRECTORATE AT JOINT ROAD QUETTA.	31.449 0.000	31.449	20.000 0.000	20.000	63%	11.449 0.000	0.000	11.449	100%	0.000 0.000
132	Z2010.0901 Quetta Approved	CONSTRUCTION OF MAIN GATE FOR PUBLIC ENGRANCE, OUT GATE, EMERGENCY EXITS WITH GUARDS ROOM AT CIVIL SECRETARIAT, QUETTA	26.920 0.000	26.920	10.000 0.000	10.000	37%	16.920 0.000	0.000	16.920	100%	0.000 0.000
133	Z2010.0904 Quetta Approved	CONST: OF 2 NUMBERS RESIDENTIAL ACCOMM: FOR GRADE 11-15 AT G.O.R COLONY, QUETTA.	7.984 0.000	7.984	0.000 0.000	0.000	0%	7.984 0.000	0.000	7.984	100%	0.000 0.000
134	Z2010.1006 Zhob Approved	CONST: OF REMAINING WORKS OF CIRCUIT HOUSE AT DIST. ZHOB (BDA).	36.506 0.000	36.506	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	13%	31.506 0.000
	Physical Planning & Housing (36 Ongoing Projects) GoB/FPA Sub-Total		4240.524	4240.524	1354.754	1354.754		588.523	0.000	588.523		2297.247
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
135	Z2011.0091 Pishin UnApproved	CONSTT: OF SARANAN COMPLEX, TEHSIL SARANAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
136	Z2011.0131 Kachhi UnApproved	CONSTT: OF VARIOUS COMMUNITY BUILDINGS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
137	Z2011.0140 Provincial UnApproved	CONST: OF OFFICES FOR LOCAL FUND AUDIT & INSPECTORATE OF TREASURIES & ACCOUNTS AT QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	79.000 0.000	0.000	79.000	79%	21.000 0.000
138	Z2011.0142 Zhob UnApproved	UPGRADATION OF DISTRICT JAIL ZHOB INTO CENTRAL JAIL	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
139	Z2011.0143 Qilla Saifullah UnApproved	CONSTRUCTION OF DISTRICT JAIL AT KILLA SAIFULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
140	Z2011.0215 Khuzdar UnApproved	CONSTT: OF REST HOUSE AT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
141	Z2011.0271 Chagai UnApproved	REST HOUSE OF WILD LIFE DEPARTMENT AT DILARAM TAFTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
142	Z2011.0280 Qilla Saifullah UnApproved	GOVERNEMENT BUILDING (LEVIES/POLICE/ TEHSIL HEADQUARTER)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
143	Z2011.0283 Quetta UnApproved	BUILDING FOR PAKISTAN BAR COUNCIL	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
144	Z2011.0329 Provincial UnApproved	CONST: OF JAIL FOR WOMEN AND JUVENILE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
145	Z2011.0426 Khuzdar UnApproved	CONST: OF REST HOUSE AT COUT ZEHR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
146	Z2011.0443 Panjgur UnApproved	CONTS: OF BRIDGE TUSP TO ESSIE RAKHSHAN RIVER U/C ESSEI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
147	Z2011.0444 Panjgur UnApproved	CONTS: OF BRIDGE OF KHUDABADAN TO CHITKAN ROAD, RAKHSHANRIVER U/C KHUDABADAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
148	Z2011.0473 Musa Khail UnApproved	CONST: OF 3 NOS TEHSIL HEAD QUARTERS IN MUSA KHAIL, KINGRI & DURG.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
149	Z2011.0478 Zhob UnApproved	REPAIR OF BANGLOWS OF CIVIL HOSPITAL	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
150	Z2011.0542 Quetta UnApproved	CONST: OF HOUSES AT JAFFARABAD CHRISTIAN TOWN NEAR IMAN CITY SAMUNGLI ROAD	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
151	Z2011.0574 Provincial UnApproved	CONST: OF TREASURY OFFICES IN VARIOUS DISTRICTS	150.000 0.000	150.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	46%	80.000 0.000
152	Z2011.0594 Mastung UnApproved	CONST: OF SLAUGHTER HOUSE / MEAT MARKET	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
Physical Planning & Housing (18 New Projects) GoB/FPA Sub-Total			800.000	800.000	0.000	0.000		649.000	0.000	649.000		151.000
			0.000		0.000			0.000				0.000
Physical Planning & Housing (54 Projects) Total			5040.524	5040.524	1354.754	1354.754		1237.523	0.000	1237.523		2448.247
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: P.P.&H. (54 Projects)			5040.524	5040.524	1354.754	1354.754		1237.523	0.000	1237.523		2448.247
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
153	Z2001.0933 Dera Bugti Approved	CONST: OF STRUCTURES ON LEHRI SANGSILA DERA BUGTI ROAD.	79.680 0.000	79.680	59.486 0.000	59.486	74%	20.194 0.000	0.000	20.194	100%	0.000 0.000
154	Z2002.0983 Qilla Saifullah Approved	CONST: BLACK TOPPING OF ROAD FROM NATIONAL HIGHWAY TO MAIN KANMEHTHERZAI, SOORI ROAD 40 KM.	301.957 0.000	301.957	258.913 0.000	258.913	85%	15.000 0.000	0.000	15.000	90%	28.044 0.000
155	Z2003.0009 Kachhi Approved	CONST: OF BLACK TOPPED ROAD FROM GHAZI TO SACHOO ROAD KM 4.65 TO 15 (10.36 KM).	34.563 0.000	34.563	27.563 0.000	27.563	79%	7.000 0.000	0.000	7.000	100%	0.000 0.000
156	Z2003.0024 Dera Bugti Approved	B/T OF ROAD FROM SUI RD 238 TO VILLAGE HAJI JUMA KHAN BUGTI FROM KM 0 TO 49.	135.046 0.000	135.046	105.046 0.000	105.046	77%	30.000 0.000	0.000	30.000	100%	0.000 0.000
157	Z2003.0027 Khuzdar Approved	CONST: OF ROAD FROM THORO TO LAKHARO CAMP MOTORWAY TO ALLA ABAD & LAKHARO MOTORWAY TO WANDARI TEHSIL KARKH 50 KM.	206.785 0.000	206.785	132.572 0.000	132.572	64%	30.000 0.000	0.000	30.000	78%	44.213 0.000
158	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHRI TO GANDAWA 110 KM.	415.935 0.000	415.935	268.000 0.000	268.000	64%	50.000 0.000	0.000	50.000	76%	97.935 0.000
159	Z2003.0040 Bela Approved	EXTENSION OF BLACK TOPPED ROAD KANRAJ FROM WINDER SIDE 27 KM.	130.995 0.000	130.995	110.045 0.000	110.045	84%	20.950 0.000	0.000	20.950	100%	0.000 0.000
160	Z2003.0041 Bela Approved	CONST./BLACK TOPPING OF ROAD NOORANI CROSS TO SHAHLAHOOT NOORANI 52.25 KM.	285.550 0.000	285.550	208.000 0.000	208.000	72%	13.000 0.000	0.000	13.000	77%	64.550 0.000
161	Z2003.0044 Bela Approved	CONST./BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	158.610 0.000	158.610	59%	16.600 0.000	0.000	16.600	65%	92.132 0.000
162	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	134.618 0.000	134.618	93%	10.000 0.000	0.000	10.000	100%	0.000 0.000
163	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	112.025 0.000	112.025	67%	15.000 0.000	0.000	15.000	76%	38.220 0.000
164	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	121.000 0.000	121.000	70%	30.000 0.000	0.000	30.000	88%	19.660 0.000
165	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	139.625 0.000	139.625	83.178 0.000	83.178	59%	15.000 0.000	0.000	15.000	70%	41.447 0.000
166	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	69.445 0.000	69.445	69%	30.800 0.000	0.000	30.800	100%	0.000 0.000
167	Z2003.0078 Shirani Approved	CONST./BLACK TOPPING OF HASOOBAND, LAHAR OZH DAN KORI WASTA, LASBANDI, NIMPARAW ROAD 50 KM.	232.235 0.000	232.235	183.000 0.000	183.000	78%	25.000 0.000	0.000	25.000	89%	24.235 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
168	Z2003.0079 Zhob Approved	CONST./BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 94.5 KM.	433.822 0.000	433.822	243.000 0.000	243.000	56%	43.600 0.000	0.000	43.600	66%	147.222 0.000
169	Z2003.0080 Zhob Approved	CONST./BLACK TOPPING OF ROAD QAMAR DIN KAREZ FROM 0 TO 66 KM.	256.915 0.000	256.915	237.500 0.000	237.500	92%	19.415 0.000	0.000	19.415	100%	0.000 0.000
170	Z2003.0826 Bela Approved	CONST: OF 53.05 KM B/T LINK ROADS IN SUB DIVISION BELA.	141.242 0.000	141.242	117.971 0.000	117.971	83%	23.271 0.000	0.000	23.271	100%	0.000 0.000
171	Z2003.0834 Bela Approved	CONST: OF ROAD LAKRA TO HARA MITHAR TO PIR BHUNJOOR LARKRA.	75.621 0.000	75.621	50.346 0.000	50.346	66%	25.275 0.000	0.000	25.275	100%	0.000 0.000
172	Z2003.0835 Bela Approved	EXTENSION OF B/T ROAD FROM MANGIA GOTH TOWARDS LAKRA CONNECTING ORKI & OTHER VILLAGES 42 KM.	160.130 0.000	160.130	115.787 0.000	115.787	72%	15.000 0.000	0.000	15.000	81%	29.343 0.000
173	Z2003.0964 Jhal Magsi Approved	CONST: OF BLACK TOPPED ROAD JHAL MAGSI TO SUNT 45 KM.	240.664 0.000	240.664	154.500 0.000	154.500	64%	30.000 0.000	0.000	30.000	76%	56.164 0.000
174	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	98.770 0.000	98.770	58.877 0.000	58.877	59%	15.000 0.000	0.000	15.000	74%	24.893 0.000
175	Z2003.0989 Loralai Approved	CONSTRUCTION OF B/T ROAD FROM GUMBAZ TO LANDI MIRKHAH 25 KM.	75.047 0.000	75.047	55.000 0.000	55.000	73%	20.047 0.000	0.000	20.047	100%	0.000 0.000
176	Z2003.1015 Kalat Approved	BLACK TOPPING OF JOHAN TAKHAT BIBI NANI ROAD.	81.915 0.000	81.915	33.750 0.000	33.750	41%	15.000 0.000	0.000	15.000	59%	33.165 0.000
177	Z2003.1034 Qilla Saifullah Approved	CONST: OF ROAD FROM PATAB, ZARKAI DAULAT ZAI KAKAR BATOZAI TO SHANKI BRIDGE 63 KM.	183.565 0.000	183.565	134.373 0.000	134.373	73%	15.000 0.000	0.000	15.000	81%	34.192 0.000
178	Z2003.1036 Qilla Saifullah Approved	CONST: OF ROAD FROM KAZAMIRZAI & KAZA KHUDADAD ZAI TO NASAI BURMAJAT 74 KM.	249.579 0.000	249.579	178.175 0.000	178.175	71%	15.000 0.000	0.000	15.000	77%	56.404 0.000
179	Z2003.1103 Qilla Abdullah Approved	CONST: OF ROAD TORKHAIL SYEDAN TO LUMARAN.	82.029 0.000	82.029	64.750 0.000	64.750	78%	17.279 0.000	0.000	17.279	100%	0.000 0.000
180	Z2003.1105 Loralai Approved	CONST: OF ROAD NALI AZAM TO GORMAI ROAD.	33.938 0.000	33.938	21.940 0.000	21.940	64%	11.998 0.000	0.000	11.998	100%	0.000 0.000
181	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 83 KM.	398.680 0.000	398.680	269.847 0.000	269.847	67%	16.600 0.000	0.000	16.600	71%	112.233 0.000
182	Z2004.0051 Panjgur Approved	CONSTRUCTION OF REMANING PORTION OF KHUDABADAN TO NUKKER ROAD 65 KM.	353.997 0.000	353.997	192.000 0.000	192.000	54%	60.000 0.000	0.000	60.000	71%	101.997 0.000
183	Z2004.0055 Quetta Approved	QUETTA KACH ROAD 45 KM.	172.841 0.000	172.841	164.214 0.000	164.214	95%	8.627 0.000	0.000	8.627	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
184	Z2004.0174 Qilla Saifullah Approved	CONST: OF ZAMA SHAH MURAD OBLOON AGHBARGAI ROAD 48.2 KM.	245.094 0.000	245.094	152.000 0.000	152.000	62%	13.000 0.000	0.000	13.000	67%	80.094 0.000
185	Z2004.0255 Bela Approved	CONSTRUCTION OF LINK ROADS FOR RAILOON, DUBA AND NAKHATI FROM COSTAL HIGHWAY 24.2 KM.	101.090 0.000	101.090	81.090 0.000	81.090	80%	20.000 0.000	0.000	20.000	100%	0.000 0.000
186	Z2004.0259 Bela Approved	CONST: OF 64.5 KM BLACK TOP MINOR ROAD IN WINDER 61.17 KM, I/C 738 RFT BRIDGE.	324.739 0.000	324.739	295.000 0.000	295.000	90%	29.739 0.000	0.000	29.739	100%	0.000 0.000
187	Z2004.0261 Awaran Approved	CONST: OF ROAD FROM JAHOO TO SOORE 32.4 KM.	123.405 0.000	123.405	104.338 0.000	104.338	84%	19.067 0.000	0.000	19.067	100%	0.000 0.000
188	Z2004.0382 Jhal Magsi Approved	CONST: OF GAJAN PATRI KONARA AMANULLAH CAMP GANDAWA ROAD 44.5 KM.	241.423 0.000	241.423	216.790 0.000	216.790	89%	24.633 0.000	0.000	24.633	100%	0.000 0.000
189	Z2004.0459 Nasirabad Approved	CONTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	102.027 0.000	102.027	78.000 0.000	78.000	76%	24.027 0.000	0.000	24.027	100%	0.000 0.000
190	Z2004.0503 Khuzdar Approved	CONST & B/T ROAD FROM SAMBAAN TO PHIASHAK VIA BAJORI 55 KM.	324.722 0.000	324.722	169.778 0.000	169.778	52%	16.600 0.000	0.000	16.600	57%	138.344 0.000
191	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	104.097 0.000	104.097	17.451 0.000	17.451	16%	13.000 0.000	0.000	13.000	29%	73.646 0.000
192	Z2004.0578 Shirani Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDOZAI BABR AND GHARDABABAR ZHOB 20.3 KM.	117.460 0.000	117.460	101.000 0.000	101.000	85%	16.460 0.000	0.000	16.460	100%	0.000 0.000
193	Z2004.0579 Shirani Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABA KARZAI, IBRAHIMKHAL ZHOB 22.825 KM.	144.461 0.000	144.461	84.774 0.000	84.774	58%	15.000 0.000	0.000	15.000	69%	44.687 0.000
194	Z2004.0626 Pishin Approved	CONST OF B/T RAODS KILLI THARATA, KILLI KOZ SHINGHARI 30 KM.	86.987 0.000	86.987	76.987 0.000	76.987	88%	10.000 0.000	0.000	10.000	100%	0.000 0.000
195	Z2004.0671 Musa Khail Approved	CONST OF ROAD PUNJAB BORDER REMAINING PORTION MUSAKHAIL 18 KM.	93.411 0.000	93.411	73.411 0.000	73.411	78%	20.000 0.000	0.000	20.000	100%	0.000 0.000
196	Z2004.0710 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM GULISTAN BAZAR TO N.SULMAN KHAIL K.M.UMER, K.NIAMAT, K. MOU. NASEEM, K. LMANDAD DOLANGI 32.8 KM.	92.140 0.000	92.140	34.000 0.000	34.000	36%	10.000 0.000	0.000	10.000	47%	48.140 0.000
197	Z2004.0726 Pishin Approved	CONST: OF B/T ROAD N-50 TAKHNAI BABA-KHUSHAB-GAWAL-ZARGHOON 52 KM.	251.570 0.000	251.570	131.273 0.000	131.273	52%	16.600 0.000	0.000	16.600	58%	103.697 0.000
198	Z2004.0727 Pishin Approved	CONST OF B/T ROAD BALOZAI-KHANOZAI-DILSORAH-TORAH KHALAH-WALGAI-NIGHADAH 37.7 KM.	191.786 0.000	191.786	126.592 0.000	126.592	66%	13.000 0.000	0.000	13.000	72%	52.194 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
199	Z2004.0729 Pishin Approved	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, LKILLA HAJI KHAN ROAD 32.5 KM.	155.920 0.000	155.920	74.195 0.000	74.195	47%	13.000 0.000	0.000	13.000	55%	68.725 0.000
200	Z2004.0763 Qilla Saifullah Approved	GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ROAD 83.5 KM.	308.434 0.000	308.434	187.200 0.000	187.200	60%	16.600 0.000	0.000	16.600	66%	104.634 0.000
201	Z2004.0764 Qilla Saifullah Approved	ALI KHAIL ALO ZAI AKHTAR ZAI ROAD. 55 KM	237.111 0.000	237.111	222.250 0.000	222.250	93%	14.861 0.000	0.000	14.861	100%	0.000 0.000
202	Z2004.0939 Bela Approved	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL BELA 87.9 KM.	395.567 0.000	395.567	229.089 0.000	229.089	57%	16.600 0.000	0.000	16.600	62%	149.878 0.000
203	Z2004.0941 Awaran Approved	AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	141.702 0.000	141.702	55%	16.600 0.000	0.000	16.600	62%	95.408 0.000
204	Z2005.0011 Pishin Approved	BLACK TOPPING OF BARSHORE KHANOZAI ROAD KM 10 TO 30.	97.016 0.000	97.016	58.800 0.000	58.800	60%	20.000 0.000	0.000	20.000	81%	18.216 0.000
205	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	70.000 0.000	70.000	65%	15.000 0.000	0.000	15.000	78%	22.689 0.000
206	Z2005.0050 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM MALAZAI MOHAMMADZAI TO NORAK SULEMAN KHAIL 17 KM.	49.177 0.000	49.177	26.987 0.000	26.987	54%	22.190 0.000	0.000	22.190	100%	0.000 0.000
207	Z2005.0070 Nasirabad Approved	CONST: OF 50 KM VARIOUS ROADS TEHSIL TUMBO DISTRICT NASIRABAD.	184.278 0.000	184.278	136.000 0.000	136.000	73%	30.000 0.000	0.000	30.000	90%	18.278 0.000
208	Z2005.0072 Jhal Magsi Approved	CONST. OF B/T ROAD GANDAWA TO FATEH PUR TO PANJUK TO JHAL MAGSI 31 KM.	277.240 0.000	277.240	152.000 0.000	152.000	54%	38.000 0.000	0.000	38.000	68%	87.240 0.000
209	Z2005.0073 Nasirabad Approved	CONST: OF 24.50 KM VARIOUS ROADS DERA MURAD JAMALI NASIRABAD.	87.030 0.000	87.030	80.030 0.000	80.030	91%	7.000 0.000	0.000	7.000	100%	0.000 0.000
210	Z2005.0075 Jhal Magsi Approved	CONST. OF B/T ROAD SAIFABAD TO MITHAZAI & ABAD 43 KM.	280.208 0.000	280.208	148.500 0.000	148.500	53%	38.000 0.000	0.000	38.000	66%	93.708 0.000
211	Z2005.0076 Bela Approved	RE-SURFACING AND CARPETING OF TST PORTION HUB-DUREJI ROAD KM 8.00 TO 119.50 INCLUDING 500 RFT DUREJI BRIDGE.	323.708 0.000	323.708	219.000 0.000	219.000	67%	16.600 0.000	0.000	16.600	72%	88.108 0.000
212	Z2005.0167 Barkhan Approved	CONST. OF BHARGAR DHOLAGHER TO PEER DADA SHAH MEHMOOD ROAD (10 TO 30 KM) 20 KM	73.586 0.000	73.586	58.586 0.000	58.586	79%	15.000 0.000	0.000	15.000	100%	0.000 0.000
213	Z2005.0189 Washuk Approved	BLACK TOPING FROM WARSHUK TO SHAMSHI 40 KM I/C 364 RFT BRIDGE.	260.500 0.000	260.500	218.780 0.000	218.780	83%	41.720 0.000	0.000	41.720	100%	0.000 0.000
214	Z2005.0197 Washuk Approved	B/TOPING FROM DALI KM 25 TO WASHHUK KM 65 PHASE-II.	264.903 0.000	264.903	169.170 0.000	169.170	63%	30.000 0.000	0.000	30.000	75%	65.733 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
215	Z2005.0283 Zhob Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 40 KM.	350.366 0.000	350.366	100.305 0.000	100.305	28%	33.300 0.000	0.000	33.300	38%	216.761 0.000
216	Z2005.0300 Kachhi Approved	CONSTRUCTION OF B/T ROAD (8 KM) NIGHARI TO KOT KAHI I/C 650 RFT BRIDGE.	72.021 0.000	72.021	21.721 0.000	21.721	30%	30.000 0.000	0.000	30.000	71%	20.300 0.000
217	Z2005.0374 Kalat Approved	MUHAMMAD TAWA CROSS NICHARA ZEHRI 25 KM	100.689 0.000	100.689	66.500 0.000	66.500	66%	34.189 0.000	0.000	34.189	100%	0.000 0.000
218	Z2005.0419 Kech Approved	CONST./IMPROVEMENT OF TURBAT BULEDA ROAD NEW ALIGNMENT AHMAKAN MISKAN SECTION 6.5 KM (THROUGH COMMISSIONER).	492.741 0.000	492.741	160.000 0.000	160.000	32%	30.000 0.000	0.000	30.000	38%	302.741 0.000
219	Z2005.0433 Khuzdar Approved	CONST. OF 25 KM ROADS AROUND KHUZDAR TOWN.	75.213 0.000	75.213	55.213 0.000	55.213	73%	20.000 0.000	0.000	20.000	100%	0.000 0.000
220	Z2005.0491 Kachhi Approved	BLACK TOPPED ROAD FROM DHADAR NAGRI WAKAFI CHITRI MEHSAR 8 KM TO 30 KM.	179.381 0.000	179.381	135.353 0.000	135.353	75%	15.000 0.000	0.000	15.000	83%	29.028 0.000
221	Z2005.0528 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM ISKUL KU TO SHEIKHARI ROAD TO JOHAN ROAD 23.5 KM.	91.731 0.000	91.731	81.731 0.000	81.731	89%	10.000 0.000	0.000	10.000	100%	0.000 0.000
222	Z2005.0530 Kalat Approved	CONSTRUCTION OF GADDAZAI BUDDAZAI DASHT GORAN ROAD PHASE-II 20 KM.	58.086 0.000	58.086	56.086 0.000	56.086	96%	2.000 0.000	0.000	2.000	100%	0.000 0.000
223	Z2005.0547 Kharan Approved	B/T ROAD CHAP MOTEL TO RASCO KHARAN 25 KM.	126.900 0.000	126.900	94.000 0.000	94.000	74%	32.900 0.000	0.000	32.900	100%	0.000 0.000
224	Z2005.0554 Quetta Approved	CONST: OF B/T ROAD KUHLAK TOWN QUETTA 65 KM.	171.805 0.000	171.805	140.093 0.000	140.093	81%	31.712 0.000	0.000	31.712	100%	0.000 0.000
225	Z2005.0565 Qilla Abdullah Approved	BLACK TOPPING OF CHAMAN TOWN ROADS 15KM.	84.133 0.000	84.133	50.413 0.000	50.413	59%	33.720 0.000	0.000	33.720	100%	0.000 0.000
226	Z2005.0571 Pishin Approved	CONST./BLACK TOPPING OF GHAZABAND AJRAM SULTAN BASHA ROAD 60 KM, PISHIN.	370.128 0.000	370.128	124.000 0.000	124.000	33%	33.300 0.000	0.000	33.300	42%	212.828 0.000
227	Z2005.0581 Kalat Approved	B/T OF TAKHT ANARI PIR JANGLE GAZG ROAD 25 KM.	95.627 0.000	95.627	40.000 0.000	40.000	41%	15.000 0.000	0.000	15.000	57%	40.627 0.000
228	Z2005.0604 Qilla Abdullah Approved	CONSTRUCTION OF ROGHANI ROAD 26 KM.	106.985 0.000	106.985	39.000 0.000	39.000	36%	13.000 0.000	0.000	13.000	48%	54.985 0.000
229	Z2005.0612 Qilla Abdullah Approved	CONST: OF ROAD KILLI HAJI AKTHAR MOHD AHMED KHAIL TO KILLI MUNGLEZAI VIA HAJI JAMAL UD DIN TUBEWELL ROAD DALANGU 10 KM.	33.125 0.000	33.125	23.125 0.000	23.125	69%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
230	Z2005.0618 Qilla Abdullah Approved	CONSTRUCTION OF JUNGLE PIR ALI ZAI ROAD 21.7 KM.	94.290 0.000	94.290	62.299 0.000	62.299	66%	11.990 0.000	0.000	11.990	78%	20.001 0.000
231	Z2005.0632 Pishin Approved	CONST. OF ALIZAI MALIZAI ROAD 25 KM.	161.240 0.000	161.240	112.827 0.000	112.827	69%	15.000 0.000	0.000	15.000	79%	33.413 0.000
232	Z2006.0015 Khuzdar Approved	CONST: OF B/T ROAD FROM ANJIRA-ZAHRI ROAD TO NOORGAMA VIA GAZAN-BOHAIR CHASHMA TO KHALIQABAD 0.00 TO 30 KM.	145.500 0.000	145.500	86.000 0.000	86.000	59%	30.000 0.000	0.000	30.000	79%	29.500 0.000
233	Z2007.0012 Kachhi Approved	REHABILITATION OF FLOOD DEMAGED MACH BRIDGE OVER BOLAN RIVER	34.057 0.000	34.057	29.557 0.000	29.557	86%	4.500 0.000	0.000	4.500	100%	0.000 0.000
234	Z2008.0021 Quetta Approved	CONST./EXTENSION OF (DUEL CARRIAGE WAY) BLACK TOPPED ROAD OLD MASTUNG ROAD FROM CGS LINK TO MIAN GHUNDI QUETTA 3.6 KM.	317.633 0.000	317.633	268.069 0.000	268.069	84%	15.000 0.000	0.000	15.000	89%	34.564 0.000
235	Z2009.0014 Qilla Saifullah Approved	CONST: OF BARAT CHINA SHINKHURA ROAD 54.8 KM.	277.535 0.000	277.535	185.000 0.000	185.000	66%	20.000 0.000	0.000	20.000	73%	72.535 0.000
236	Z2009.0018 Kech Approved	CONST./EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD.	112.645 0.000	112.645	57.000 0.000	57.000	50%	15.000 0.000	0.000	15.000	63%	40.645 0.000
237	Z2009.0023 Kech Approved	CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH (608 RFT).	80.000 0.000	80.000	35.000 0.000	35.000	43%	15.000 0.000	0.000	15.000	62%	30.000 0.000
238	Z2009.0024 Khuzdar Approved	CONST: BLACK TOPPING OF KHALIQABAD VIA GAZAN DOGAN ROAD 30 TO 60 KM.	146.283 0.000	146.283	117.000 0.000	117.000	79%	29.283 0.000	0.000	29.283	100%	0.000 0.000
239	Z2009.0025 Khuzdar Approved	CONST: OF 2 NOS 600 RFT BRIDGES OF ANJIRA ZEHRU ROAD.	62.638 0.000	62.638	56.000 0.000	56.000	89%	6.638 0.000	0.000	6.638	100%	0.000 0.000
240	Z2009.0027 Khuzdar Approved	CONST: OF B/T LINK ROAD INCLUDING 821 RFT BRIDGE TEHSIL KARKH 12.8 KM.	165.627 0.000	165.627	154.827 0.000	154.827	93%	10.800 0.000	0.000	10.800	100%	0.000 0.000
241	Z2009.0046 Qilla Abdullah Approved	CONST./BLACK TOPPING OF ROAD KILLI SHAH MIR, K.MAJERIAN, K.KUTAB, K.MAIZAI, K.KHAMMAT & KILLI IMRANZAI 13 KM.	54.980 0.000	54.980	40.000 0.000	40.000	72%	14.980 0.000	0.000	14.980	100%	0.000 0.000
242	Z2009.0079 Mastung Approved	CONST./B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG ROAD 72 KM DIST. MASTUNG.	323.335 0.000	323.335	222.674 0.000	222.674	68%	100.661 0.000	0.000	100.661	100%	0.000 0.000
243	Z2009.0115 Kech Approved	IMPROVEMENT/CUTTING OF ROAD FROM SARDIAN AAP TO MARGOTHI TO DHAMBANI VIA TALLAN (32 KM).	32.725 0.000	32.725	20.000 0.000	20.000	61%	12.725 0.000	0.000	12.725	100%	0.000 0.000
244	Z2009.0129 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM GUBO OF SAMATHI VIA DOOM, GWADAR (23 KM)	107.816 0.000	107.816	61.000 0.000	61.000	56%	15.000 0.000	0.000	15.000	70%	31.816 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
245	Z2009.0147 Loralai Approved	CONSTRUCTION OF BRIDGE AT KILLI DARYAZAI, CHUKRAYLI RODH TEHSIL DUKI, LORALAI 42.1 RM.	29.290 0.000	29.290	22.290 0.000	22.290	76%	7.000 0.000	0.000	7.000	100%	0.000 0.000
246	Z2009.0151 Pishin Approved	CONST: OF B/T ROAD FROM BAGH TO AIZA MANDOZAI, PISHIN 5 KM.	33.274 0.000	33.274	15.279 0.000	15.279	45%	17.995 0.000	0.000	17.995	100%	0.000 0.000
247	Z2009.0153 Pishin Approved	CONST: OF B/T ROAD FROM YAHYA NIKKA TO SHISHAN KAN, BARSHORE 8.5 KM.	56.170 0.000	56.170	45.000 0.000	45.000	80%	11.170 0.000	0.000	11.170	100%	0.000 0.000
248	Z2009.0156 Pishin Approved	CONST: OF B/T ROAD FROM MURGHA ZIKRAYAZAI TO PASHI, KAREZAT, DIST. PISHIN 14.5 KM.	107.173 0.000	107.173	41.760 0.000	41.760	38%	13.000 0.000	0.000	13.000	51%	52.413 0.000
249	Z2009.0157 Pishin Approved	CONST: OF B/T ROAD FROM KHAWAJA NIKKA TO MACH SAMEZA, KAREZAT 10.5 KM.	59.144 0.000	59.144	24.212 0.000	24.212	40%	34.932 0.000	0.000	34.932	100%	0.000 0.000
250	Z2009.0237 Pishin Approved	CONST: BLACK TOPPING OF VARIOUS ROADS IN DIFFERENT UNION COUNCILS OF DISTRICT PISHIN 27 KM, PB-10.	142.547 0.000	142.547	60.000 0.000	60.000	42%	13.000 0.000	0.000	13.000	51%	69.547 0.000
251	Z2009.0239 Sibi Approved	CONST./WIDENING/RECONDITIO NING BAKHTIYARABAD TO LEHRI ROAD-PHASE-1 15.3 KM.	49.771 0.000	49.771	10.800 0.000	10.800	21%	38.971 0.000	0.000	38.971	100%	0.000 0.000
252	Z2009.0243 Khuzdar Approved	CONSTRUCTION OF ROAD FROM KORI TO HASOI MULA 70 KM.	260.141 0.000	260.141	59.484 0.000	59.484	22%	33.300 0.000	0.000	33.300	35%	167.357 0.000
253	Z2009.0254 Qilla Abdullah Approved	CONSTT. OF ROAD WITH BURMS & SIDE DRAINS, TEHSIL CHAMAN DIST. QILLA ABDULLAH (0.00 TO 10.680 KM).	40.700 0.000	40.700	27.700 0.000	27.700	68%	13.000 0.000	0.000	13.000	100%	0.000 0.000
254	Z2009.0264 Panjgur Approved	CONSTT. B/T ROAD PAROME DASHT SHAHBAZ IN FOUR UNION COUNCILS PANJGUR 12.0 KM.	47.000 0.000	47.000	32.000 0.000	32.000	68%	15.000 0.000	0.000	15.000	100%	0.000 0.000
255	Z2009.0269 Jaffarabad Approved	CONSTT. B/T ROAD FROM YATGARH TO MOHABAT SHAKH& MAIN USTA MUHAMMAD ROAD TO HAFEEZABAD 21.5 KM (REVISED).	89.813 0.000	89.813	50.451 0.000	50.451	56%	15.000 0.000	0.000	15.000	72%	24.362 0.000
256	Z2009.0273 Kech Approved	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI 25.6 KM.	65.000 0.000	65.000	50.000 0.000	50.000	76%	15.000 0.000	0.000	15.000	100%	0.000 0.000
257	Z2009.0293 Ziarat Approved	CONSTRUCTION OF ROADS IN ZIARAT 16.10 KM.	60.000 0.000	60.000	50.000 0.000	50.000	83%	10.000 0.000	0.000	10.000	100%	0.000 0.000
258	Z2009.0316 Gwadar Approved	CONSTT. OF BLACK TOP ROAD NAGOR SHARIF TO SUNTSAR 54 KM (OMANI GRANT)	0.100 630.877	630.977	0.000 91.452	91.452	14%	0.000 75.000	0.000	75.000	26%	0.100 464.425
259	Z2009.0317 Gwadar Approved	CONSTT. OF B/T TO RAOD CHIP RIKANI 15 KM (OMANI GRANT)	0.100 142.728	142.828	0.000 12.000	12.000	8%	0.000 130.728	0.000	130.728	99%	0.100 0.000
260	Z2009.0318 Gwadar Approved	CONSTT. OF B/T ROAD TAK VILLAGE TO COASTAL HIGHWAY 11.30 KM (OMANI GRANT)	0.100 147.884	147.984	0.000 26.107	26.107	17%	0.000 121.777	0.000	121.777	99%	0.100 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
261	Z2009.0331 Bela Approved	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL UTHAL 125.32 KM.	448.680 0.000	448.680	273.341 0.000	273.341	60%	16.600 0.000	0.000	16.600	64%	158.739 0.000
262	Z2009.0332 Bela Approved	CONSTRUCTION OF VARIOUS B/T ROADS IN DIFFERENT UNION COUNCILS OF TEHSIL LAKHRA 67.8 KM.	294.909 0.000	294.909	107.560 0.000	107.560	36%	16.600 0.000	0.000	16.600	42%	170.749 0.000
263	Z2009.0372 Quetta Approved	CONST: OF CANTT: BYPASS NAWAN KILLI AND KHALID AVIATION BASE TERMINATING KACH ROAD AFTER KILLI NASRAN 11.8 KM, QUETTA	346.155 0.000	346.155	140.000 0.000	140.000	40%	60.000 0.000	0.000	60.000	57%	146.155 0.000
264	Z2009.0374 Kech Approved	REHABILITATION /CONSTRUCTION OF BLACK TOPPING OF ZUBAIDA JALAL ROAD 111 KM (VARIOUS POSITION) DISTRICT KECH.	522.820 0.000	522.820	145.000 0.000	145.000	27%	100.000 0.000	0.000	100.000	46%	277.820 0.000
265	Z2009.0389 Kachhi Approved	CONST: OF BLACK TOPPED ROAD FROM DHADAR SUNNI ROAD TO TAIB LINK ROAD (LENGTH 5.00 KM) DIST. KACHHI.	47.651 0.000	47.651	24.458 0.000	24.458	51%	23.193 0.000	0.000	23.193	100%	0.000 0.000
266	Z2009.0409 Qilla Saifullah Approved	CONST: OF SIX NOS BRIDGES ON ROAD FROM N-50 TO MURGHA FAQIRZAI.	141.627 0.000	141.627	45.000 0.000	45.000	31%	20.000 0.000	0.000	20.000	45%	76.627 0.000
267	Z2010.0341 Zhob Approved	CONSTRUCTION OF ZHOB-QAMAR DIN ROAD (REMAINING PORTION) 88.77 TO 98.77 KM.	50.000 0.000	50.000	25.000 0.000	25.000	50%	10.000 0.000	0.000	10.000	70%	15.000 0.000
268	Z2010.0348 Ziarat Approved	CONSTRUCTION OF ZIARAT ROADS 34.7 KM.	120.000 0.000	120.000	40.000 0.000	40.000	33%	50.000 0.000	0.000	50.000	75%	30.000 0.000
269	Z2010.0390 Gwadar Approved	CONST: OF B/T ROAD ANARI TO FAQIRABAD, NAILANT 13.3 KM.	83.241 0.000	83.241	35.000 0.000	35.000	42%	15.000 0.000	0.000	15.000	60%	33.241 0.000
270	Z2010.0392 Gwadar Approved	CONST: OF ROAD FROM COASTAL HIGHWAY TO CHIB REKANI DAGARO VIA MULLAH KHUDA BAKSH AND NEGARO 14.30 KM.	68.464 0.000	68.464	55.000 0.000	55.000	80%	13.464 0.000	0.000	13.464	100%	0.000 0.000
271	Z2010.0408 Nasirabad Approved	CONST: OF ROADS IN PB-29 32.00 KM.	150.000 0.000	150.000	75.000 0.000	75.000	50%	60.000 0.000	0.000	60.000	90%	15.000 0.000
272	Z2010.0463 Kharan Approved	WIDDING AND RESURFACING OF ROAD FROM KHARAN CITY TO SESSION COURT TOWARDS QUETTA ROAD 55 KM.	100.000 0.000	100.000	40.000 0.000	40.000	40%	60.000 0.000	0.000	60.000	100%	0.000 0.000
273	Z2010.0477 Pishin Approved	CONST: OF ROADS IN PB-10 12.0 KM.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
274	Z2010.0485 Quetta Approved	BLACK TOPPING & CONSTRUCTION OF ROADS/PCC STREETS IN PB-2.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
275	Z2010.0529 Chagai Approved	CONSTT: OF B/T ROAD FROM TAFTAN TO WASHAAP, DIST. CHAGAI 25 KM.	92.543 0.000	92.543	57.543 0.000	57.543	62%	35.000 0.000	0.000	35.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
276	Z2010.0534 Chagai Approved	CONSTT: OF B/T ROAD FAISAL COLONY DALBANDIN 6.20 KM.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	0.000	7.500	100%	0.000 0.000
277	Z2010.0538 Kachhi Approved	CONST: OF B/T ROADS IN DHADAR, MACH, BALA AND NARI TEHSIL KACHHI 11 KM.	60.629 0.000	60.629	40.000 0.000	40.000	65%	20.629 0.000	0.000	20.629	100%	0.000 0.000
278	Z2010.0552 Qilla Abdullah Approved	CONSTT: OF ROADS IN PB-12 (22.0 Km).	60.000 0.000	60.000	30.000 0.000	30.000	50%	30.000 0.000	0.000	30.000	100%	0.000 0.000
279	Z2010.0580 Pishin Approved	CONSTT: OF ROADS IN PB-8, PISHIN 17 KM.	59.230 0.000	59.230	25.000 0.000	25.000	42%	34.230 0.000	0.000	34.230	100%	0.000 0.000
280	Z2010.0639 Awaran Approved	CONST: OF B/T ROAD INCLUDING STRUCTURE WORK MASHKAI TO KHUZDAR ROAD 29 KM.	96.500 0.000	96.500	46.500 0.000	46.500	48%	15.000 0.000	0.000	15.000	63%	35.000 0.000
281	Z2010.0641 Awaran Approved	CONST: OF BELA AWARAN ROAD RECARPETING/ STRUCTURE WORK 135 KM.	128.300 0.000	128.300	65.000 0.000	65.000	50%	13.000 0.000	0.000	13.000	60%	50.300 0.000
282	Z2010.0646 Loralai Approved	CONSTT: OF BLACK TOPPING IN VARIOUS AREAS OF TEHSIL DUKI DIST. LORALAI 40.2 KM.	286.501 0.000	286.501	69.411 0.000	69.411	24%	33.300 0.000	0.000	33.300	35%	183.790 0.000
283	Z2010.0648 Loralai Approved	CONSTT: OF 312 RFT BRIDGE AT NARACHI (NARACHI RIVER) NIZAM MACHLI TEHSIL DUKI, DISTT.LORALAI.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
284	Z2010.0659 Jaffarabad Approved	CONST: OF BLACK TOP ROADS IN VARIOUS AREAS OF PB-27 JAFFARABAD 31.8 KM.	65.000 0.000	65.000	55.000 0.000	55.000	84%	10.000 0.000	0.000	10.000	100%	0.000 0.000
285	Z2010.0681 Provincial Approved	CONST: OF VARIOUS BLACK TOP ROADS IN DIST. JAFFARABAD/NASIRABAD 18.6 KM.	65.000 0.000	65.000	55.000 0.000	55.000	84%	10.000 0.000	0.000	10.000	100%	0.000 0.000
286	Z2010.0695 Nasirabad Approved	CONST: OF B/T ROAD FROM D.M JAMALI TO SHORI PUL 13 KM..	29.991 0.000	29.991	8.529 0.000	8.529	28%	21.462 0.000	0.000	21.462	100%	0.000 0.000
287	Z2010.0707 Quetta Approved	CONST: OF LINK ROAD FROM SARIAB TO EASTERN BYPASS 11.8 KM.	164.047 0.000	164.047	55.000 0.000	55.000	33%	26.600 0.000	0.000	26.600	49%	82.447 0.000
288	Z2010.0719 Jaffarabad Approved	CONSTRUCTION OF VARIOUS B/T ROADS IN PB-25 JAFFARABAD 16.95 KM.	69.637 0.000	69.637	49.637 0.000	49.637	71%	20.000 0.000	0.000	20.000	100%	0.000 0.000
289	Z2010.0730 Jhal Magsi Approved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM KOT MAGSI TO HEAD BAGH 15.8 KM.	69.200 0.000	69.200	60.000 0.000	60.000	86%	9.200 0.000	0.000	9.200	100%	0.000 0.000
290	Z2010.0734 Sibi Approved	B/T ROAD DAMBOLI RAILWAY STATION NHA TO VILLIGE KHANOO TEHSIL LEHRI 12.0 KM.	73.268 0.000	73.268	33.268 0.000	33.268	45%	30.000 0.000	0.000	30.000	86%	10.000 0.000
291	Z2010.0754 Kachhi Approved	REHABILITATION OF B/T ROAD N -65 TO MITHRI (6 KM) DISTRICT KACHHI.	24.892 0.000	24.892	10.000 0.000	10.000	40%	14.892 0.000	0.000	14.892	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
292	Z2010.0755 Bela Approved	CONST: OF MAJOR BRIDGE ON HINGOL RIVER AT HINGLAJ MATA ROAD 820 RFT (10' SPAN) DIST. LASBELA.	75.423 0.000	75.423	40.194 0.000	40.194	53%	15.000 0.000	0.000	15.000	73%	20.229 0.000
293	Z2010.0758 Kachhi Approved	CONST: OF 78 KM VARIOUS BLACK TOPPED ROADS DISTRICT KACHHI.	496.615 0.000	496.615	200.000 0.000	200.000	40%	80.000 0.000	0.000	80.000	56%	216.615 0.000
294	Z2010.0799 Khuzdar Approved	CONST: /IMPROVEMENT & RPAIR OF ROADS IN TEHSIL NALL & TEHSIL KHUZDAR 19.50 KM.	55.000 0.000	55.000	20.000 0.000	20.000	36%	35.000 0.000	0.000	35.000	100%	0.000 0.000
295	Z2010.0843 Ziarat Approved	CONST: OF REMAINING WORKS OF ICB-9 I.E "SANJAVI-DUKI ROAD 29 KM DIST. ZIARAT.	135.352 0.000	135.352	70.000 0.000	70.000	51%	65.350 0.000	0.000	65.350	100%	0.002 0.000
296	Z2010.0844 Jaffarabad Approved	CONST: OF REMAINING WORKS OF LCB-4 I.E "DERA ALLAH YAR-HAIRDIN ROAD SECTION-II 20 KM, JAFFARABAD.	287.157 0.000	287.157	70.000 0.000	70.000	24%	70.000 0.000	0.000	70.000	48%	147.157 0.000
297	Z2010.0846 Provincial Approved	CONST: OF REMAINING WORKS OF ICB-7 I.E "KECH-SHAHRAG-HARNAI ROAD 93.4 KM DIST. ZIARAT/HARNAI.	760.660 0.000	760.660	70.000 0.000	70.000	9%	100.000 0.000	0.000	100.000	22%	590.660 0.000
298	Z2010.0847 Jaffarabad Approved	CONST: OF REMAINING WORKS OF LCB-19,20 & 211.E "D.A.YAR-USTA MUHAMMAD ROAD SECTION-I, IIA & IIB 41.5 KM, JAFFARABAD.	422.520 0.000	422.520	59.243 0.000	59.243	14%	100.000 0.000	0.000	100.000	37%	263.277 0.000
299	Z2010.0858 Jaffarabad Approved	RE-CONDITIONING OF BLACK TOPPED ROAD FROM VILLAGE AZIZULLAH SATAKZAI TO BARI SHAKH 9.31 KM DIST. JAFFARABAD.	20.688 0.000	20.688	0.000 0.000	0.000	0%	20.688 0.000	0.000	20.688	100%	0.000 0.000
300	Z2010.0864 Quetta Approved	CONST: OF VARIOUS BLACK TOPPED ROADS AT KILLI DURRANI, NAWAN KILLI, PASHTOONABAD ETC AT QUETTA.	14.989 0.000	14.989	0.000 0.000	0.000	0%	14.989 0.000	0.000	14.989	100%	0.000 0.000
301	Z2010.0866 Musa Khail Approved	PREMIX CARPETING/RE-CONDITIONING/ STRUCTURE WORKS IN DIFFERENT REACHES AT MUSAKHEL - KINGRI ROAD.	50.637 0.000	50.637	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	29%	35.637 0.000
302	Z2010.0874 Sibi Approved	REHABILITATION/IMPROVEMENT OF KURAK - KHAJJAK ROAD (7.40 KM) & TALLI ROAD CROSS TO KURAK VILLAGE (5 KM), SIBI.	22.038 0.000	22.038	0.000 0.000	0.000	0%	22.038 0.000	0.000	22.038	100%	0.000 0.000
303	Z2010.0884 Kachhi Approved	IMPROVEMENT/REHABILITATION OF VARIOUS ROADS OF TEHSIL MACH DIST. KACHHI.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	0.000	15.000	100%	0.000 0.000
304	Z2010.0905 Loralai UnApproved	CUTTING/BLASTING OR ROAD FROM NANA SAHIB ZIARAT ROAD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI	151.355 0.000	151.355	50.000 0.000	50.000	33%	16.600 0.000	0.000	16.600	44%	84.755 0.000
305	Z2010.0926 Quetta Approved	CONST: OF B/T ROAD VILLAGE MUHAMMAD KHAN ASFANI NAKUS LENGTH 2 KM.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
306	Z2010.0964 Mastung Approved	CONST: OF B/T ROAD FROM N-40 KHALQ SARPARAH TO MANGI VIA KIRDGAP 15 KM DIST. MASTUNG	71.473 0.000	71.473	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	41%	41.473 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
307	Z2010.0965 Mastung Approved	CONST: OF VARIOUS B/T ROAD, PCC STREET, SIDE DRAINS IN TOWN AREA 18.5 KM DIST. MASTUNG.	67.532 0.000	67.532	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	19%	54.532 0.000
308	Z2010.0966 Mastung Approved	CONST: OF B/T ROAD N-40 BARAG TOP TO SHIREEN AAB 5 KM DIST. MASTUNG.	27.925 0.000	27.925	0.000 0.000	0.000	0%	27.925 0.000	0.000	27.925	100%	0.000 0.000
309	Z2010.0967 Washuk Approved	CONST: OF B/T ROAD FROM WASHUK TO PLANTAK 0 TO 70 KM DIST. WASHUK.	561.626 0.000	561.626	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	10%	501.626 0.000
310	Z2010.1004 Jaffarabad Approved	CONST: OF B/TROAD FROM HEAD BAGH ROAD TO VILLAGE MUHAMMAD SHAREEF LEHRI DISR. JAFFARABAD 1.5 KM.	9.360 0.000	9.360	0.000 0.000	0.000	0%	9.360 0.000	0.000	9.360	100%	0.000 0.000
311	Z2010.1019 Zhob Approved	CONST: OF ROAD FOR ZHOB TO KHAWANDY & ZHOB GUL KACH.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
312	Z2010.1020 Kech Approved	CONST: OF ROAD TURBAT BULAIDA PHASE-II.	150.000 0.000	150.000	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	11%	133.400 0.000
	Roads (160 Ongoing Projects) GoB/FPA Sub-Total		24635.91 8	25557.40 7	13539.25 7	13668.816		3769.239	0.000	4096.744		7327.422
			921.489		129.559			327.505				464.425

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
313	Z2011.0040 Bela UnApproved	WIDENING CUTTING AND B/T OF ROAD FROM HANGOL RIVER TO NANI MANDIR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
314	Z2011.0052 Provincial UnApproved	CONSTT:/ OF ROADS IN DIFFERENT DISTRICTS (EACH ROAD COSTING TO RS. 10.000 MILLION) PROV.	76.000 0.000	76.000	0.000 0.000	0.000	0%	76.000 0.000	0.000	76.000	100%	0.000 0.000
315	Z2011.0061 Bela UnApproved	REH/CONSTRUCTION INTERNAL ROADS TEHSIL HQ LIARI AND U/C SAKRAN/ DUREJI TOWN LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
316	Z2011.0063 Bela UnApproved	REH: OF FLOOD DAMAGED PORTIONS OF DUREJI/SHAH NOORANI AND OTHER LINK ROADS IN PB-45 LASBELA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
317	Z2011.0083 Kech UnApproved	CONSTT: OF TURBAT BULEDA ROAD PHASE-III	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
318	Z2011.0085 Pishin UnApproved	CONSTT:/ OF VARIOUS B/T ROADS IN PB-8 PISHIN-I	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
319	Z2011.0098 Hamai UnApproved	CONST: OF BLACK TOPPED ROAD TUKKA TO SPIN TANGI 2.42 KM.	15.838 0.000	15.838	0.000 0.000	0.000	0%	15.838 0.000	0.000	15.838	100%	0.000 0.000
320	Z2011.0130 Kachhi UnApproved	B/T ROADS/ REHABILITATION / PATCH WORK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
321	Z2011.0135 Zhob UnApproved	CUTTING/ LEVELING OF ROAD KILLI MINI TO KILLI MALIK DONIA KHAN KAKAR KHORASAN, DISTT: ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
322	Z2011.0144 Awaran UnApproved	CONST: OF BLACK TOP ROADS INCLUDING STRUCTURE WORKS JEBRI TO JORI TEHSIL MASHKAI AWARAN	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
323	Z2011.0145 Awaran UnApproved	CONST: OF BLACK TOP ROAD INCLUDING STRUCTURE WORKS KORAK TO PATASK TEHSIL JHOU AWARAN	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
324	Z2011.0146 Jaffarabad UnApproved	CONSTT:/ OF B/T ROAD FROM GOTH MUNIR DASHTI	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
325	Z2011.0147 Jaffarabad UnApproved	CONSTT:/ OF B/T ROAD BAKHAIRA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
326	Z2011.0148 Jaffarabad UnApproved	CONSTT:/ OF B/T ROAD BAKHAIRA VIAH TO GOTH FAISALKHAN JAMALI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
327	Z2011.0149 Jaffarabad UnApproved	CONSTT:/ OF B/T ROAD FROM USTA RAILWAY CROSSING TO HABIB KOT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
328	Z2011.0160 Dera Bugti UnApproved	CONST: OF BLACK TOP ROAD FROM GATE NO 4 TO GATE NO 6 SOHE DISTRICT DERA BUGTI	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	0.000	12.400	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Roads**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
329	Z2011.0163 Dera Bugti UnApproved	CONST: OF BLACK TOP ROAD FROM GATE NO 6 TO GATE NO 8 VIA MANDRANI COLONY SOHE DISTRICT DERE BUGTI	20.100 0.000	20.100	0.000 0.000	0.000	0%	20.100 0.000	0.000	20.100	100%	0.000 0.000
330	Z2011.0164 Zhob UnApproved	ROAD CUTTING LEVELING GOSTOI BAGH TO JANI KHAIL DISTRICT ZHOB	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
331	Z2011.0165 Dera Bugti UnApproved	STRUCTURE WORK OF BLACK TOP ROAD BAIKER TO RAKNI	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
332	Z2011.0166 Quetta UnApproved	CONSTT:/ B/T ROAD/DRAIN/PCC/SEWORAGE/TILES DISTT: QUETTA CITY & CANTONMENT AREA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
333	Z2011.0167 Dera Bugti UnApproved	CONST: OF BLACK TOP ROAD BAIKER TO MAILAO POLICE STATION DISTRICT DERA BUGTI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
334	Z2011.0169 Jhal Magsi UnApproved	CONSTT:/ OF B/T ROAD FROM TARIQ ABAD TO ZARIN ABAD JHAL MAGSI DISTT:	62.250 0.000	62.250	0.000 0.000	0.000	0%	62.250 0.000	0.000	62.250	100%	0.000 0.000
335	Z2011.0170 Jhal Magsi UnApproved	REHABILITATION OF B/T ROAD FROM KOT MAGSI TO LANDI BRIDGE JHAL MAGSI DISTT:	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
336	Z2011.0175 Jhal Magsi UnApproved	REHABILITATION OF B/T ROAD FROM GANDAWAH TO GAJAN JHAL MAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
337	Z2011.0187 Kohlu UnApproved	SIX SPAN CULVERT AND BLACK TOP ROAD MARI BAZAR TO MIR MURIWAT ABAD TEHSIL MAWAND	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
338	Z2011.0196 Quetta UnApproved	B/T ROADS REHABILITATION PATCH WORK, DISTT: QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
339	Z2011.0197 Bela UnApproved	B/T ROADS/ REHABILITATION PATCH WORKS, DISTT: LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
340	Z2011.0204 Chagai UnApproved	RECONDITIONING OF SARGESHA POSTI ROAD DISTT: CHAGHAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
341	Z2011.0205 Chagai UnApproved	CONSTT: OF B/T ROAD ZAHOR COLONY DISTT: CHAGHAI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
342	Z2011.0209 Kharan UnApproved	REHABILITATION OF FLOOD EFFECTED SARWAN ROAD	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
343	Z2011.0210 Kharan UnApproved	CONSTT: OF B/T ROAD JUNGLE TO KOOTAN, KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
344	Z2011.0216 Sibi UnApproved	B/T ROAD BRIDGE & DRAIN IN VARIOUS AREAS OF DISTT: SIBI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
345	Z2011.0217 Quetta UnApproved	B/T ROAD DRAIN TOUGH TILES IN VARIOUS AREAS OF QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
346	Z2011.0218 Kalat UnApproved	B/T ROAD DRAIN TOUGH TILES IN VARIOUS AREAS OF DISTT: KALAT	28.750 0.000	28.750	0.000 0.000	0.000	0%	28.750 0.000	0.000	28.750	100%	0.000 0.000
347	Z2011.0228 Ziarat UnApproved	EXTENSION & B/T OF ROADS	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
348	Z2011.0229 Ziarat UnApproved	CONSTT: OF POI GHUNZAH SASNAK ROAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
349	Z2011.0237 Quetta UnApproved	NEW ROADS, B/T ROADS, SEWARAGE, DRAINS, PCC STREETS, TOUGH TILES, STEEL GATE & STREET LIGHTS	110.000 0.000	110.000	0.000 0.000	0.000	0%	110.000 0.000	0.000	110.000	100%	0.000 0.000
350	Z2011.0240 Bela UnApproved	EXTENSION OF KOTIRA BLACK TOP ROAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
351	Z2011.0248 Khuzdar UnApproved	CONST: OF B/T ROADS IN MUNCIPALITY AREA OF NAAL	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
352	Z2011.0249 Quetta UnApproved	KIRANI BRIDGE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
353	Z2011.0255 Harnai UnApproved	CONST: OF B/T OF VARIOUS ROADS, PB-22	95.000 0.000	95.000	0.000 0.000	0.000	0%	95.000 0.000	0.000	95.000	100%	0.000 0.000
354	Z2011.0270 Chagai UnApproved	CONST: OF B/T ROAD KILLI STATION LINK ROAD TAFTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
355	Z2011.0272 Chagai UnApproved	CONST: OF B/TROAD FROM NHA NOKCHAH TO KILLI MUHAMMAD BAKSH CHATKOHI MEERO	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
356	Z2011.0273 Chagai UnApproved	RECONDITIONING OF SARGESHA CITY ROAD	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
357	Z2011.0274 Chagai UnApproved	RECONDITIONING OF B/T ROAD FAISAL COLONY TO ICE FACTORY	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
358	Z2011.0288 Pishin UnApproved	CONST: OF ROADS IN VARIOUS U/CS OF PB-09, BARSHORE- KARAIZAT	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
359	Z2011.0304 Quetta UnApproved	LINK ROADS IN PB-06	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
360	Z2011.0318 Quetta UnApproved	CONST: OF VARIOUS B/T ROAD & BRIDGES IN PB-05, SARIAB	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
361	Z2011.0341 Barkhan UnApproved	REMAINING PORTION OF KANDAR LODIANIANE, 5 KM	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
362	Z2011.0342 Barkhan UnApproved	REMAINING PORTION DADA JOUND ROAD 2KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
363	Z2011.0343 Barkhan UnApproved	REMAINING PORTION OF DADA SHAH MEHMOOD 4KM	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
364	Z2011.0344 Barkhan UnApproved	REMAINING PORTION MALIK YAR MOHAMMAD ROAD RAKNI 4KM	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
365	Z2011.0345 Barkhan UnApproved	REMAINING PORTION LANJANI ROAD TAKHRA 8KM	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	0.000	36.000	100%	0.000 0.000
366	Z2011.0346 Barkhan UnApproved	NEW PAKA ROAD WATAKRI TO SIHAHE LOOK VIAOKLI 6KM	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
367	Z2011.0347 Barkhan UnApproved	TOMNI PAKA ROAD 2KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
368	Z2011.0349 Barkhan UnApproved	REMAING PORTION HAJJI DAD ALI ROAD 2 KM	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
369	Z2011.0352 Kalat UnApproved	CONTS: OF B/T ROADS AND STREETS IN TEHSIL SURAB	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
370	Z2011.0370 Provincial UnApproved	CONST: OF VARIOUS ROADS (PROV.)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
371	Z2011.0377 Pishin UnApproved	B/T ROADS IN PB-10	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
372	Z2011.0381 Qilla Saifullah UnApproved	CONST: OF ROADS IN PB-12	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
373	Z2011.0387 Sibi UnApproved	CONST: OF VARIOUS B/T ROADS AND BRIDGES, IN PB-21	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
374	Z2011.0402 Quetta UnApproved	CONST: OF VARIOUS ROADS IN PB-01	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
375	Z2011.0412 Kalat UnApproved	CUTTING, BLASTING & LEVELING OF PARODH PASS. GOHBARTH PASS, KUNNI PASS SUKHIR TO NICHARA ROAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
376	Z2011.0419 Gwadar UnApproved	CONST: OF VARIOUS ROADS	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Sector: Communication

Subsector: Roads

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
377	Z2011.0425 Khuzdar UnApproved	CONST: OF ROAD FROM TOOTAK PARKO TO TEHSIL BAGHBANA (22 KM)	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
378	Z2011.0441 Nasirabad UnApproved	CONST: OF VARIOUS B/T ROADS IN NASEERABAD & PCC ROADS IN DERA MURAD JAMALI	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
379	Z2011.0448 Panjgur UnApproved	CONTS: OF CUTTING ROAD U/C GWARDGO NOOR AHMED BAZAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
380	Z2011.0449 Panjgur UnApproved	CONTS: OF CUTTING TARDA SAGAR ROAD U/C TARDA SAGAR ROAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
381	Z2011.0450 Panjgur UnApproved	CONTS: OF APANI ROAD U/C PAROOM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
382	Z2011.0455 Panjgur UnApproved	CONTS: OF BLACK TOP ROAD TUSP	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
383	Z2011.0459 Panjgur UnApproved	CONTS: OF BLACK TOP ROAD WASHBOOD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
384	Z2011.0475 Zhob UnApproved	CONST: OF ALL WEATHER ROADS FROM MAIN GATE NO.01 TO BAGHEAWAL & BAGHEADOM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
385	Z2011.0480 Qilla Saifullah UnApproved	CONTS: OF B/T ROAD BANDAT PATOZAI BANDAT PAISANZAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
386	Z2011.0482 Musa Khail UnApproved	CONST: OF BLACK TOP ROADS IN DIFFERENT VILLAGE OF DIST. MUSA KHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
387	Z2011.0490 Washuk UnApproved	CONTS: OF VARIOUS ROADS IN DISTRICT WASHUK.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
388	Z2011.0500 Jaffarabad UnApproved	CONSTRUCTION OF 10 KM B/T ROAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
389	Z2011.0513 Nushki UnApproved	CONTS: OF VARIOUS ROADS AND BUILDINGS IN NUSHKI	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
390	Z2011.0523 Jaffarabad UnApproved	CONST. BOX CALVERT TEHSIL SHOBBAT PUR.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
391	Z2011.0530 Jaffarabad UnApproved	CONTS: OF B/T AFTAB KHAN KHOSA TO VILLAGES ISHFAQ KHAN TEH. SOHBAT PUR	0.000 0.000	0.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	0.000 0.000
392	Z2011.0533 Jaffarabad UnApproved	CONST.B/T ROAD AFTAB K.KHOSA TO VILL: ISFAQ K.KHOSA & Z.KHAN KHOSA TEH: SOHBAT PUR. 1.5 KM	10.250 0.000	10.250	0.000 0.000	0.000	0%	10.250 0.000	0.000	10.250	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
393	Z2011.0534 Jaffarabad UnApproved	CONST.B/T ROAD FROM VILL. AHMED N.KHAN TO VILL. KHALAAN TCH. SOHBAT PUR. 2.75KM.	21.625 0.000	21.625	0.000 0.000	0.000	0%	21.625 0.000	0.000	21.625	100%	0.000 0.000
394	Z2011.0535 Panjgur UnApproved	CONST: OF B/T ROAD, FOOTPATH, ONEWAY TRACK	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
395	Z2011.0536 Jaffarabad UnApproved	CONST.B/T ROAD FROM VILL. AHMED NAWAZ KHAN TO AKBAR LODHWANI K.TCH. SOHBAT PUR. LENGTH 1KM.	11.250 0.000	11.250	0.000 0.000	0.000	0%	11.250 0.000	0.000	11.250	100%	0.000 0.000
396	Z2011.0537 Jaffarabad UnApproved	CONST.B/T ROAD FROM VILL. JHANDA TAALAB TO VILL. A.HAYEE BHANGAR TCH. SOHBAT PUR. 4KM.	11.250 0.000	11.250	0.000 0.000	0.000	0%	11.250 0.000	0.000	11.250	100%	0.000 0.000
397	Z2011.0540 Jaffarabad UnApproved	CONST.B/T EXTENSION FROM VILL: ADAMPUR TO VILL:SAKHI A.FATAH KHOSA TCH. SOHBAT PUT. 2KM.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
398	Z2011.0541 Jaffarabad UnApproved	CONST.B/T ROAD FROM VILL: H.KHUNARI TO SOHBAT PUR. 1KM.	6.500 0.000	6.500	0.000 0.000	0.000	0%	6.500 0.000	0.000	6.500	100%	0.000 0.000
399	Z2011.0545 Jaffarabad UnApproved	VARIOUS B/T ROAD SCHEMES OF TEH: SOHBAT PUR	20.100 0.000	20.100	0.000 0.000	0.000	0%	20.100 0.000	0.000	20.100	100%	0.000 0.000
400	Z2011.0549 Shirani UnApproved	CONST: OF GUTSAR ROAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
401	Z2011.0558 Loralai UnApproved	CONST: OF ROAD FROM MAIN NANA SAHIB TO AYUB ABAD THAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
402	Z2011.0559 Loralai UnApproved	CONST: OF ROAD FROM WILYANI MAROOFZAI TO CHAMALANG (25KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
403	Z2011.0560 Loralai UnApproved	CONST: OF ROAD FROM KILLI SAFFAR KHAN PAICHI DUKI (10KM)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
404	Z2011.0561 Jaffarabad UnApproved	REPAIR AND EXTENSION OF ROADS AT SOHBAT PUR.	26.160 0.000	26.160	0.000 0.000	0.000	0%	26.160 0.000	0.000	26.160	100%	0.000 0.000
405	Z2011.0562 Loralai UnApproved	CONST: OF ROAD FROM KALAM WAHALAI TO MULA SHAHOO DUKI (30KM)	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
406	Z2011.0564 Loralai UnApproved	CONST: OF ROAD FROM WARAIZAI TO LANDI MIR KHAN VIA KILLI AHMED SHAH (12KM)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
407	Z2011.0604 Chagai UnApproved	CONTS: OF CAUSEWAYS AT CHAMALANG TO MEKHTER ROAD.	21.626 0.000	21.626	0.000 0.000	0.000	0%	21.626 0.000	0.000	21.626	100%	0.000 0.000
Roads (95 New Projects) GoB/FPA Sub-Total			3335.599	3335.599	0.000	0.000		3335.599	0.000	3335.599		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Roads (255 Projects) Total	27971.51 7	28893.00 6	13539.25 7	13668.816		7104.838	0.000	7432.343		7327.422
Sub-Sector Total (FPA)	921.489		129.559			327.505				464.425

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
408	Z2000.0292 Quetta Approved	WIDENING/IMPROVEMENT OF OLD MASTUNG ROAD (PHASE-I) (QDA).	372.340 0.000	372.340	357.283 0.000	357.283	95%	15.057 0.000	0.000	15.057	100%	0.000 0.000
409	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	328.603 0.000	328.603	129.709 0.000	129.709	39%	30.000 0.000	0.000	30.000	48%	168.894 0.000
410	Z2003.1204 Loralai Approved	CONSTRUCTION / B/T OF COAL MINES JUNGLE ABDUL REHMAN ROAD, DUKI (MINERALS).	86.637 0.000	86.637	68.637 0.000	68.637	79%	18.000 0.000	0.000	18.000	100%	0.000 0.000
411	Z2004.0035 Gwadar Approved	SERVICE ROAD AND RIGHT OF WAY (GDA).	166.000 0.000	166.000	73.750 0.000	73.750	44%	13.000 0.000	0.000	13.000	52%	79.250 0.000
412	Z2004.0163 Loralai Approved	CONST:/BLACK TOPPING OF ROAD FROM YAROO SHAHER TO KILLI GANDARI (DUKI) ROAD, LORALAI.	239.075 0.000	239.075	154.480 0.000	154.480	64%	13.000 0.000	0.000	13.000	70%	71.595 0.000
413	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	498.843 0.000	498.843	145.000 0.000	145.000	29%	25.000 0.000	0.000	25.000	34%	328.843 0.000
414	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM .	661.500 0.000	661.500	398.173 0.000	398.173	60%	33.300 0.000	0.000	33.300	65%	230.027 0.000
415	Z2004.0351 Kech Approved	EXTENSION OF GAWAK - REDEEK ROAD .	133.601 0.000	133.601	98.601 0.000	98.601	73%	35.000 0.000	0.000	35.000	100%	0.000 0.000
416	Z2004.0532 Quetta Approved	CONST OF ROAD FROM MARGAT LEVIES CHECK POST TO MARWAR TOP PEER ISMAIL QUETTA (MINERALS).	583.582 0.000	583.582	253.000 0.000	253.000	43%	15.000 0.000	0.000	15.000	45%	315.582 0.000
417	Z2004.0561 Zhub Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM .	175.560 0.000	175.560	96.500 0.000	96.500	54%	13.000 0.000	0.000	13.000	62%	66.060 0.000
418	Z2004.0580 Zhub Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM .	267.850 0.000	267.850	135.500 0.000	135.500	50%	26.600 0.000	0.000	26.600	60%	105.750 0.000
419	Z2004.0659 Qilla Abdullah Approved	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN .	297.689 0.000	297.689	98.826 0.000	98.826	33%	25.000 0.000	0.000	25.000	41%	173.863 0.000
420	Z2004.0673 Musa Khail Approved	CONST OF KANGRI CHAAP SADOZAI ROAD MUSAKHAIL .	153.748 0.000	153.748	69.843 0.000	69.843	45%	20.000 0.000	0.000	20.000	58%	63.905 0.000
421	Z2004.0760 Kachhi Approved	SHAFU MINES TO MALIK ASAD KHAN ROAD MACH 44 KM.	586.677 0.000	586.677	152.500 0.000	152.500	25%	15.000 0.000	0.000	15.000	28%	419.177 0.000
422	Z2004.0761 Qilla Saifullah Approved	CONSTRUCTION OF KANCHOGHI PENAKAI ROAD .	630.411 0.000	630.411	455.000 0.000	455.000	72%	25.000 0.000	0.000	25.000	76%	150.411 0.000
423	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI .	125.940 0.000	125.940	70.333 0.000	70.333	55%	10.000 0.000	0.000	10.000	63%	45.607 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
424	Z2004.0821 Loralai Approved	CONSTRUCTION OF CHAMAZA ZAR KAREZ DILLY ROAD .	159.206 0.000	159.206	115.000 0.000	115.000	72%	15.000 0.000	0.000	15.000	81%	29.206 0.000
425	Z2004.0822 Loralai Approved	CONST: OF NASIR ABAD RODLINE SHABOZAI ROAD .	170.345 0.000	170.345	55.333 0.000	55.333	32%	16.600 0.000	0.000	16.600	42%	98.412 0.000
426	Z2004.0857 Kech Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II .	881.913 0.000	881.913	485.000 0.000	485.000	54%	35.000 0.000	0.000	35.000	58%	361.913 0.000
427	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD .	379.722 0.000	379.722	320.000 0.000	320.000	84%	10.000 0.000	0.000	10.000	86%	49.722 0.000
428	Z2004.1101 Zhob Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA .	206.543 0.000	206.543	126.672 0.000	126.672	61%	3.000 0.000	0.000	3.000	62%	76.871 0.000
429	Z2004.1123 Kech Approved	CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH .	177.491 0.000	177.491	86.000 0.000	86.000	48%	13.000 0.000	0.000	13.000	55%	78.491 0.000
430	Z2004.1163 Musa Khail Approved	CONST: OF MUSAKHAIL BAZAR TO KAJOORI ROAD 30 KM .	411.647 0.000	411.647	169.666 0.000	169.666	41%	33.300 0.000	0.000	33.300	49%	208.681 0.000
431	Z2005.0056 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWAK TO BALINIGORE ROAD.	232.209 0.000	232.209	80.000 0.000	80.000	34%	16.600 0.000	0.000	16.600	41%	135.609 0.000
432	Z2005.0057 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM ASIABAD TO KULHAOO KECH .	162.476 0.000	162.476	56.500 0.000	56.500	34%	16.600 0.000	0.000	16.600	44%	89.376 0.000
433	Z2005.0059 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM GAWARG BAGH TO KAPKAFAR .	67.902 0.000	67.902	52.902 0.000	52.902	77%	15.000 0.000	0.000	15.000	100%	0.000 0.000
434	Z2005.0061 Kech Approved	EXTENSION OF SORO-BULLO ROAD KECH DISTRICT.	136.859 0.000	136.859	79.000 0.000	79.000	57%	10.000 0.000	0.000	10.000	65%	47.859 0.000
435	Z2005.0062 Kech Approved	EXTENSION OF MIRABAD TO RODBUN ROAD KECH .	72.587 0.000	72.587	49.587 0.000	49.587	68%	23.000 0.000	0.000	23.000	100%	0.000 0.000
436	Z2005.0064 Kech Approved	CONSTRUCTION OF BLACK-TOP ROAD FROM JAN MUHAMMAD BAZAR TO KUMAIL 15 KM .	106.674 0.000	106.674	45.000 0.000	45.000	42%	13.000 0.000	0.000	13.000	54%	48.674 0.000
437	Z2005.0067 Kech Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	65.000 0.000	65.000	48%	13.000 0.000	0.000	13.000	58%	56.423 0.000
438	Z2005.0094 Kech Approved	LINK ROAD FROM ZUBAIDA JALAL ROAD TO KARIMABAD NASIRABAD SORBAAD & MIR (30KM).	115.816 0.000	115.816	75.000 0.000	75.000	64%	15.000 0.000	0.000	15.000	77%	25.816 0.000
439	Z2005.0096 Kech Approved	GOWARKOP CROSS PIDROK TO HOSHAB ROAD (55KM).	289.644 0.000	289.644	99.666 0.000	99.666	34%	16.600 0.000	0.000	16.600	40%	173.378 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
440	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM).	364.937 0.000	364.937	60.666 0.000	60.666	16%	15.000 0.000	0.000	15.000	20%	289.271 0.000
441	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	249.787 0.000	249.787	95.000 0.000	95.000	38%	16.600 0.000	0.000	16.600	44%	138.187 0.000
442	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	193.738 0.000	193.738	91.740 0.000	91.740	47%	16.600 0.000	0.000	16.600	55%	85.398 0.000
443	Z2005.0253 Pishin Approved	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	163.538 0.000	163.538	100.597 0.000	100.597	61%	20.000 0.000	0.000	20.000	73%	42.941 0.000
444	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	216.712 0.000	216.712	127.000 0.000	127.000	58%	13.000 0.000	0.000	13.000	64%	76.712 0.000
445	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKATHER.	85.268 0.000	85.268	30.333 0.000	30.333	35%	15.000 0.000	0.000	15.000	53%	39.935 0.000
446	Z2005.0354 Loralai Approved	B/T ZARGHOON NEW WALA ROAD, LORALAI.	43.536 0.000	43.536	33.536 0.000	33.536	77%	10.000 0.000	0.000	10.000	100%	0.000 0.000
447	Z2005.0360 Pishin Approved	CONST. OF DOORI SALMAN KHAIL NALI YASEENZAI GHAZA BAND AJRAM ROAD 30 KM PISHIN.	157.904 0.000	157.904	122.000 0.000	122.000	77%	15.000 0.000	0.000	15.000	86%	20.904 0.000
448	Z2005.0386 Quetta Approved	CONST. OF KILLI GHABZAI WARIS ROAD.	109.138 0.000	109.138	78.000 0.000	78.000	71%	31.138 0.000	0.000	31.138	100%	0.000 0.000
449	Z2005.0388 Quetta Approved	CONST & WIDENING OF NAWA KILLI ROAD.	143.905 0.000	143.905	102.018 0.000	102.018	70%	5.000 0.000	0.000	5.000	74%	36.887 0.000
450	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY.	176.737 0.000	176.737	65.500 0.000	65.500	37%	16.600 0.000	0.000	16.600	46%	94.637 0.000
451	Z2005.0452 Gwadar Approved	CONST. OF ROAD FROM KALMAT TO COASTAL HIGHWAY.	84.469 0.000	84.469	56.500 0.000	56.500	66%	27.969 0.000	0.000	27.969	100%	0.000 0.000
452	Z2005.0469 Loralai Approved	CONT: OF B/T ROAD FROM DG KHAN ROAD TO K.AKTHAR MOHD TALAW BULENDA, K.BAIZEWERA, KILLI DEWANA SHAR HASSAN KHAN.	39.770 0.000	39.770	34.770 0.000	34.770	87%	5.000 0.000	0.000	5.000	100%	0.000 0.000
453	Z2005.0518 Zhob Approved	CONST. OF ROAD FROM NATIONAL HIGHWAY HASSIAN MANDEZAI SHOI SHIEKHAN AND KILLI TAKI.	51.250 0.000	51.250	41.250 0.000	41.250	80%	10.000 0.000	0.000	10.000	100%	0.000 0.000
454	Z2005.0522 Zhob Approved	CONST. OF B/T ROAD DERGAI TO TAKRI & DERGAI TO DARGA MUALLEZAI ZHOB.	257.424 0.000	257.424	199.925 0.000	199.925	77%	30.000 0.000	0.000	30.000	89%	27.499 0.000
455	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	451.684 0.000	451.684	95.000 0.000	95.000	21%	15.000 0.000	0.000	15.000	24%	341.684 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Road (BDA)**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
456	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	94.283 0.000	94.283	62%	35.000 0.000	0.000	35.000	85%	21.426 0.000
457	Z2005.0559 Pishin Approved	CONST: OF B/T ROAD MURGHAI KUCH HASANZAI ROAD 30 KM.	107.835 0.000	107.835	95.835 0.000	95.835	88%	12.000 0.000	0.000	12.000	100%	0.000 0.000
458	Z2005.0560 Pishin Approved	B/T OF IBRAHIMZAI MANDOZAI ROAD PISHIN.	86.311 0.000	86.311	70.311 0.000	70.311	81%	16.000 0.000	0.000	16.000	100%	0.000 0.000
459	Z2005.0594 Loralai Approved	LORALAI TOWN ROAD AND DRAIN.	105.779 0.000	105.779	64.278 0.000	64.278	60%	15.000 0.000	0.000	15.000	74%	26.501 0.000
460	Z2005.0611 Ziarat Approved	CONST: OF B/T OF EASTARN KAWAS LINK ROAD DIST. ZIARAT (28.221 KM).	139.707 0.000	139.707	139.698 0.000	139.698	99%	0.009 0.000	0.000	0.009	100%	0.000 0.000
461	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM.	271.000 0.000	271.000	87.000 0.000	87.000	32%	16.120 0.000	0.000	16.120	38%	167.880 0.000
462	Z2006.0048 Quetta Approved	CONST OF BLACK TOPPING OF ROAD FROM TORSHOR TO SHABAN VIA TARIQ ABAD 6 KM (TOURISM).	290.157 0.000	290.157	53.831 0.000	53.831	18%	28.304 0.000	0.000	28.304	28%	208.022 0.000
463	Z2008.0034 Loralai Approved	CONST./BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS).	331.517 0.000	331.517	252.885 0.000	252.885	76%	13.000 0.000	0.000	13.000	80%	65.632 0.000
464	Z2009.0017 Pishin Approved	CONST: OF B/T RODH MALAZAI GHARSHINAN, PISHIN	497.576 0.000	497.576	179.333 0.000	179.333	36%	25.000 0.000	0.000	25.000	41%	293.243 0.000
465	Z2009.0020 Shirani Approved	CONST: OF B/T ROAD AHMEADI DARGAH TO GUT SER SECTION- II (17 KM).	129.761 0.000	129.761	17.000 0.000	17.000	13%	16.600 0.000	0.000	16.600	25%	96.161 0.000
466	Z2009.0021 Musa Khail Approved	CONST: OF B/T ROAD MUSAKHAIL TO LAWARA (30 KM).	290.158 0.000	290.158	102.000 0.000	102.000	35%	20.600 0.000	0.000	20.600	42%	167.558 0.000
467	Z2009.0022 Pishin Approved	CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN.	388.680 0.000	388.680	87.000 0.000	87.000	22%	30.000 0.000	0.000	30.000	30%	271.680 0.000
468	Z2009.0268 Harnai Approved	CONST./BLACK TOPPING OF ROAD BABA KARWARI, DUNRERIA, DOZACK TANGI, SHARAGH ROAD (21 KM) TEHSIL SHARAGH, HARNAI.	373.400 0.000	373.400	90.000 0.000	90.000	24%	53.300 0.000	0.000	53.300	38%	230.100 0.000
469	Z2009.0310 Qilla Saifullah Approved	CONSTRUCTION OF DUMAR KACH ROAD 30 KM.	220.176 0.000	220.176	107.000 0.000	107.000	48%	20.000 0.000	0.000	20.000	57%	93.176 0.000
470	Z2009.0311 Qilla Saifullah Approved	CONSTRUCTION OF TIRKHA BADINI ROAD 25 KM.	132.862 0.000	132.862	105.000 0.000	105.000	79%	27.862 0.000	0.000	27.862	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Road (BDA)**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
471	Z2009.0312 Zhob Approved	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM.	412.062 0.000	412.062	87.000 0.000	87.000	21%	40.000 0.000	0.000	40.000	30%	285.062 0.000
472	Z2009.0324 Kech Approved	CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M).	140.230 0.000	140.230	25.000 0.000	25.000	17%	16.600 0.000	0.000	16.600	29%	98.630 0.000
473	Z2009.0405 Provincial Approved	CONSTRUCTION OF KSF SHARAN ROAD.	260.063 0.000	260.063	130.000 0.000	130.000	49%	20.000 0.000	0.000	20.000	57%	110.063 0.000
474	Z2009.0406 Zhob Approved	CONST: OF KILLI NAZAR KHAN TO HAZRAT SAHIB ROAD 22 KM.	148.009 0.000	148.009	70.000 0.000	70.000	47%	30.000 0.000	0.000	30.000	67%	48.009 0.000
475	Z2009.0407 Shirani Approved	CONST: OF GAWALGUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 24.40 KM.	218.810 0.000	218.810	20.000 0.000	20.000	9%	16.600 0.000	0.000	16.600	16%	182.210 0.000
476	Z2009.0408 Jaffarabad Approved	COMPLETION OF DRAINAGE & SEWERAGE SYSTEMS AT USTA MOHD. AND DERA ALLAH YAR.	100.000 0.000	100.000	65.000 0.000	65.000	65%	35.000 0.000	0.000	35.000	100%	0.000 0.000
477	Z2010.0304 Quetta UnApproved	CONST: OF ROAD ADJACENT HABIB NALAH (EASTERN SIDE WITH SECURITY WALL) FROM GULISTAN TOWN TO CANTT. COLLEGE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
478	Z2010.0351 Musa Khail Approved	CONSTRUCTION OF LINK ROADS MUSAKHAIL.	106.360 0.000	106.360	50.000 0.000	50.000	47%	30.000 0.000	0.000	30.000	75%	26.360 0.000
479	Z2010.0371 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD IN VARIOUS AREAS AT DIST. JAFFARABAD (BDA).	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
480	Z2010.0388 Quetta Approved	CONST: OF VARIOUS ROADS AND STREET OF PB-6 QUETTA.	50.000 0.000	50.000	25.000 0.000	25.000	50%	25.000 0.000	0.000	25.000	100%	0.000 0.000
481	Z2010.0398 Qilla Abdullah Approved	CONST: OF ROADS IN PB-13 VARIOUS AREA OF KILLA ABDULLAH LENGTH 53 KM..	27.500 0.000	27.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	63%	10.000 0.000
482	Z2010.0443 Kech Approved	WIDENING OF ROAD (3' EITHER SIDE) FROM 12' TO 18' DISTRICT KECH NIGOR ROAD (UP&D).	160.000 0.000	160.000	90.000 0.000	90.000	56%	13.000 0.000	0.000	13.000	64%	57.000 0.000
483	Z2010.0447 Khuzdar Approved	EARTH WORK AND ROADS FOR VARIOUS KILLIES OF TEHSIL SURAB (BDA).	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
484	Z2010.0458 Harnai Approved	CONST: OF 2 NOS PRESTRESS BRIDGE INCLUDING APPROACH ROAD & RETAINING WALL AT TORKHAM RIVER DIST. HARNAI (BDA).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
485	Z2010.0570 Qilla Saifullah Approved	CONST: OF BLACK TOPPING ROAD FROM BELLO CROSS TO GAR SAMALAN, MUSLIM BAGH 30 KM.	185.026 0.000	185.026	60.000 0.000	60.000	32%	35.000 0.000	0.000	35.000	51%	90.026 0.000
486	Z2010.0623 Bela Approved	CONSTT: OF ROADS IN PB-44, DIST. LASBELLA (BDA).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
487	Z2010.0739 Zhob Approved	CONST: OF ROAD FROM SARDAR ROIDAD TO SABAKZAI DAM, ZHOB 20 KM.	97.020 0.000	97.020	25.000 0.000	25.000	25%	13.000 0.000	0.000	13.000	39%	59.020 0.000
488	Z2010.0774 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SYED HAMEED CROSS TO GULISTAN AT DIST. QILLA ABDULLAH.	215.849 0.000	215.849	70.000 0.000	70.000	32%	35.000 0.000	0.000	35.000	48%	110.849 0.000
489	Z2010.0781 Quetta Approved	CONST: OF BLACK TOPPED ROAD NAWA KILLI TO MAIN NHA ROAD, QUETTA.	779.771 0.000	779.771	50.000 0.000	50.000	6%	60.000 0.000	0.000	60.000	14%	669.771 0.000
490	Z2010.0796 Kech Approved	IMP: & SIDENING OF B/T ROAD 12' TO 18' (3' WITHER SIDES FROM BULL NIGOR ROAD TO KOOCHA VIA KUSAR 0 TO 23 KM) (UP&D).	120.000 0.000	120.000	70.000 0.000	70.000	58%	15.000 0.000	0.000	15.000	70%	35.000 0.000
491	Z2010.0839 Qilla Abdullah Approved	CONST: OF BLACK TOPPED ROADS DOOBADNI TUBA ACHAKAZAI DIST. KILLA ABDULLAH.	587.589 0.000	587.589	50.000 0.000	50.000	8%	55.000 0.000	0.000	55.000	17%	482.589 0.000
492	Z2010.0845 Provincial Approved	CONST: OF REMAINING WORKS OF ICB-5 I.E "ZHOB MIR ALI KHEL -KAJHURI ROAD 91 KM DIST. ZHOB & SHERANI.	1686.209 0.000	1686.209	150.000 0.000	150.000	8%	250.000 0.000	0.000	250.000	23%	1286.209 0.000
493	Z2010.0872 Quetta Approved	CONST:/RECARPETING OF ROAD & SURFACE DRAIN IN BLOCKS NO. 2,3 & 4 AT HAZARA TOWN, DIST. QUETTA (C&W).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
494	Z2010.0876 Qilla Saifullah Approved	CONST: OF B/T OF ROAD FROM TAIVERA TO GHOREZAI, KILLA SAIFULLAH 30 KM.	145.941 0.000	145.941	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	13%	125.941 0.000
495	Z2010.0877 Qilla Saifullah Approved	CONST: OF B/T OF VARIOUS LINK ROADS IN MAIN PITAB DAULATAZAI, GHAIBZAI & SAIBZAI PROJECT AREAS, K.SAIFULLAH 28 KM.	110.461 0.000	110.461	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	18%	90.461 0.000
496	Z2010.0878 Qilla Saifullah Approved	CONST: OF BLACK TOPPING OF ROAD FROM NASAI BAZAR TO THAKARI & LINK ROADS, KILLA SAIFULLAH.	313.029 0.000	313.029	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	6%	293.029 0.000
497	Z2010.0879 Pishin Approved	CONST: OF BLACK TOP MAIN ROAD PINAKI TO MURGHFA FAKIRZAI VIA OF MOLVI ALI MOHAMMAD 39 KM.	515.923 0.000	515.923	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	4%	490.923 0.000
498	Z2010.0880 Qilla Saifullah Approved	CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA, MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM.	309.277 0.000	309.277	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	6%	289.277 0.000
499	Z2010.0881 Loralai Approved	CONST: OF B/T ROAD N-70 TANG CHECK POST VIA NARAIDAGG TO NA-70 CHANNALI AT DIST. LORALAI 24.250 KM.	101.950 0.000	101.950	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	16%	85.350 0.000
500	Z2010.0882 Loralai Approved	CONST: OF BLACK TOP ROAD ZAR KAREZ VIA KHOHAR DAME TO SREY PARSHAY DIST. LORALAI 23 KM.	117.904 0.000	117.904	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	14%	101.304 0.000
501	Z2010.0933 Quetta Approved	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD) (QDA).	325.696 0.000	325.696	267.927 0.000	267.927	82%	15.000 0.000	0.000	15.000	86%	42.769 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: **COMMUNICATION**

Sector: **Communication**

Subsector: **Road (BDA)**

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
502	Z2010.1016 Provincial Approved	CONST: OF BLACK TOPPING OF ROAD FROM ZIARAT CROSS SURAH KHOLA TO KACH ROAD QUETTA.	162.219 0.000	162.219	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	24%	122.219 0.000
503	Z2011.0432 Provincial Approved	CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAI.	400.000 0.000	400.000	170.000 0.000	170.000	42%	35.000 0.000	0.000	35.000	51%	195.000 0.000
	Road (BDA) (96 Ongoing Projects) GoB/FPA Sub-Total		23255.83 6	23255.83 6	9096.677	9096.677		2237.259	0.000	2237.259		11921.900
			0.000		0.000			0.000				0.000
	Road (BDA) (96 Projects) Total		23255.83 6	23255.83 6	9096.677	9096.677		2237.259	0.000	2237.259		11921.900
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: COMMUNICATION (351 Projects)		51227.35 3	52148.84 2	22635.93 4	22765.493		9342.097	0.000	9669.602		19249.322
	Sector Total (FPA)		921.489		129.559			327.505				464.425

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
504	Z2002.0703 Musa Khail Approved	KOT-KHAN MUHAMMAD IRRIGATION SCHEME MUSA KHEL.	54.299 0.000	54.299	16.437 0.000	16.437	30%	20.000 0.000	0.000	20.000	67%	17.862 0.000
505	Z2002.0995 Nasirabad Approved	RESTORATION/STRENGTHENING & PROVIDING SAND CORING TO THE BANKS OF N.W CANAL RD-73-180 (GOB SHARE 23%).	32.620 0.000	32.620	25.265 0.000	25.265	77%	7.355 0.000	0.000	7.355	100%	0.000 0.000
506	Z2004.1187 Panjgur Approved	SORWAN FLOOD IRRIGATION SCHEME, DIST. PANJGUR.	94.366 0.000	94.366	77.366 0.000	77.366	81%	17.000 0.000	0.000	17.000	100%	0.000 0.000
507	Z2005.0362 Pishin Approved	CONST. OF FLOOD PROTECTION OF AGRICULTURE LAND/HOUSES KILLI MOURZAI, MALLEZAI, YASINZAI AND MANZARI AREA, PISHIN (REVISED).	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
508	Z2005.0430 Shirani Approved	CONSTRUCTION OF REGAI MIR ALI KHAIL PERENNIAL IRRIGATION SCHEME DIST. ZHOB (REVISED).	230.554 0.000	230.554	197.922 0.000	197.922	85%	32.632 0.000	0.000	32.632	100%	0.000 0.000
509	Z2005.0669 Provincial Approved	SMALL SCALE IRRIGATION PROJECT (I.D.A. ASSISTED).	70.000 1500.000	1570.000	27.557 119.231	146.788	9%	13.000 200.000	0.000	213.000	22%	29.443 1180.769
510	Z2008.0037 Provincial Approved	BALUCHISTAN IRRIGATION AND DRAINAGE AUTHORITY (BIDA).	22.085 0.000	22.085	19.209 0.000	19.209	86%	2.876 0.000	0.000	2.876	100%	0.000 0.000
511	Z2009.0127 Jhal Magsi Approved	EXTENSION OF LAL MINOR (REMAINING PORTION) DIST. JHAL MAGSI.	30.000 0.000	30.000	20.000 0.000	20.000	66%	10.000 0.000	0.000	10.000	100%	0.000 0.000
512	Z2009.0128 Jhal Magsi Approved	EXECUTION OF SUB CHANNEL MEHERABAD DIST. JHAL MAGSI.	20.000 0.000	20.000	17.000 0.000	17.000	85%	3.000 0.000	0.000	3.000	100%	0.000 0.000
513	Z2009.0232 Kohlu Approved	CONST. OF NESOBA IRRIGATION SCHEME, KOHLU.	9.100 0.000	9.100	8.700 0.000	8.700	95%	0.400 0.000	0.000	0.400	100%	0.000 0.000
514	Z2009.0340 Provincial Approved	PROCUREMENT OF DRILLING BITS AND RODS	64.000 0.000	64.000	19.525 0.000	19.525	30%	15.000 0.000	0.000	15.000	53%	29.475 0.000
515	Z2009.0349 Bela Approved	CONSULTANCY SERVICES FOR DETAILED DESIGN OF NEW AQUEDUCT AT RD 8+125 ON LASBELA CANAL CROSSING OVER HUB RIVER.	4.370 0.000	4.370	1.748 0.000	1.748	40%	2.622 0.000	0.000	2.622	100%	0.000 0.000
516	Z2010.0338 Pishin Approved	CONST. OF FLOOD PROTECTION MANZARI PISHIN.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
517	Z2010.0346 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALLS IN MANDOKHAIL AREA.	36.500 0.000	36.500	0.000 0.000	0.000	0%	36.500 0.000	0.000	36.500	100%	0.000 0.000
518	Z2010.0349 Ziarat Approved	SMALL IRRIGATION SCHEMES AND FLOOD PROTECTION ZIARAT.	140.000 0.000	140.000	60.000 0.000	60.000	42%	60.000 0.000	0.000	60.000	85%	20.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
519	Z2010.0357 Qilla Saifullah Approved	SMALL IRRIGATION SCHEMES FOR DIST. QILLA SAIFULLAH.	158.410 0.000	158.410	60.000 0.000	60.000	37%	20.000 0.000	0.000	20.000	50%	78.410 0.000
520	Z2010.0480 Harnai Approved	CONSTRUCTION OF PROTECTION WALLS AT DIST. HARNAI.	73.494 0.000	73.494	30.000 0.000	30.000	40%	30.000 0.000	0.000	30.000	81%	13.494 0.000
521	Z2010.0556 Kachhi Approved	IRRIGATION SCHEMES IN KACHHI DISTRICT.	129.878 0.000	129.878	37.000 0.000	37.000	28%	45.000 0.000	0.000	45.000	63%	47.878 0.000
522	Z2010.0615 Kohlu UnApproved	COMPLETION OF FLOOD PROTECTION WALL SURDABKA KILLI SHAHNAWAZ.	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	100%	0.000 0.000
523	Z2010.0626 Bela UnApproved	CONSTT: OF FLOOD PROTECTION BUND, CHECK DAMS AND OTHER IRRIGATION SCHEMES IN DIST. LASBELLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
524	Z2010.0703 Zhob Approved	SAILANA IRRIGATION SCHEME, ZHOB.	25.000 0.000	25.000	2.000 0.000	2.000	8%	18.000 0.000	0.000	18.000	80%	5.000 0.000
525	Z2010.0812 Bela Approved	CONST: OF KATTO FLOOD IRRIGATION SCHEME IN DUREJI, DIST. LASBELA.	87.771 0.000	87.771	20.000 0.000	20.000	22%	20.000 0.000	0.000	20.000	45%	47.771 0.000
526	Z2010.0918 Bela Approved	CONSTRUCTION OF NEW AQUEDUCT AT RD-8+125 OF MAIN LASBELA CANAL CROSSING HUB RIVER.	270.000 0.000	270.000	50.000 0.000	50.000	18%	33.300 0.000	0.000	33.300	30%	186.700 0.000
527	Z2010.1018 Shirani Approved	CONST: OF FLOOD PROTECTION AGR: LAND IN BOTH BANK OF KAPIP TANGI RIVER.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Surface Irrigation (24 Ongoing Projects) GoB/FPA Sub-Total		1658.947	3158.947	724.729	843.960		458.185	0.000	658.185		476.033
			1500.000		119.231			200.000				1180.769

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
528	Z2011.0074 Bela UnApproved	CONST:STRENGTHENING AND RAISING OF ZAMINDARA BANDATS IN TEHSIL HUB AND DUREJI, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
529	Z2011.0075 Kech UnApproved	CONSTT: OF FLOOD PROTECTION BUND OF PHULLABAD, HOSHAB, DISTT: KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
530	Z2011.0077 Kech UnApproved	CONSTT: OF FLOOD PROTECTION BUND OF TAJIBAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
531	Z2011.0079 Kech UnApproved	CONSTT: OF FLOOD PROTECTION BUND OF SANGABAD KIRKI & KIRKI	20.500 0.000	20.500	0.000 0.000	0.000	0%	20.500 0.000	0.000	20.500	100%	0.000 0.000
532	Z2011.0080 Kech UnApproved	CONSTT: OF FLOOD PROTECTION BUND OF SHAPUK	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
533	Z2011.0086 Pishin UnApproved	VARIOUS IRRIGATION SCHEMES IN PB-8, PISHIN-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
534	Z2011.0087 Bela UnApproved	REH: FLOOD DAMAGED ZAMINDARA CHANNELS UMEEDABAD AND SORH, TEHSIL DUREJI	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
535	Z2011.0126 Kachhi UnApproved	PROTECTION BUND / CLEANING OF WAH ETC.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
536	Z2011.0137 Zhob UnApproved	CONSTT: OF FLOOD PROTECTIONS & DRAINS AT DISTT: ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
537	Z2011.0138 Zhob UnApproved	CONSTT: OF TALABS, WATER COURSES & SUPPLY OF PVC PIPES ON THE PATREN OF PRESIDENT SCHEMES	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
538	Z2011.0151 Jaffarabad UnApproved	PROTECTION BAND GOTH KHAN PUR JAMALI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
539	Z2011.0152 Jaffarabad UnApproved	PROTECTION BAND BAKHAIRA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
540	Z2011.0153 Jaffarabad UnApproved	MOUJWAH WATER COURSE DIGGING	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
541	Z2011.0168 Jhal Magsi UnApproved	CANNAL COMMAND AREA DEVELOPMENT- PHASE-II, JHALMAGSI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
542	Z2011.0171 Dera Bugti UnApproved	CONST: OF GORAM CHECK DAM BAIKER DISTRICT DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
543	Z2011.0176 Jhal Magsi UnApproved	CANNAL COMAND AREA DEVELOPMENT JHAL MAGSI (IRRIGATION) PHASE-I	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
544	Z2011.0230 Ziarat UnApproved	SMALL IRRIGATION SCHEMES	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
545	Z2011.0246 Khuzdar UnApproved	FLOOD PROTECTION SCHEMES IN NAAL	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
546	Z2011.0253 Harnai UnApproved	CONST: OF PROTECTION BUNDS, PB-22	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
547	Z2011.0256 Jhal Magsi UnApproved	COMAND AREA DEVELOPMENT (MULA-II) DHODI RIVER	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
548	Z2011.0257 Jhal Magsi UnApproved	REHABILITATION OF NAHAR GANDA, MOUZA SAYNA TUNIA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
549	Z2011.0260 Jhal Magsi UnApproved	SAFE DISPOSAL OF FLOOD WATER & ITS UTILIZATION FOR IRRIGATION PURPOSE, PHSAE-II	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
550	Z2011.0267 Jhal Magsi UnApproved	SAFE DISPOSAL OF FLOOD WATER & ITS UTILIZATION FOR IRRIGATION PURPOSE PHASE-I (UNDER COMMAND OF PAT FEEDER EXTENSION)	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
551	Z2011.0268 Jhal Magsi UnApproved	FLOOD METIGATION EMBACMENT OF BADRA RIVER & UTILIZATION OF FLOOD FOR IRRIGATION PURPOSE	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
552	Z2011.0276 Qilla Saifullah UnApproved	IMPROVEMENT/PROVISION OF IRRIGATION WATER SYSTEM	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
553	Z2011.0305 Quetta UnApproved	FLOOD PROTECTION DRAINAGE FOR SAMUNGLI, NAWA KILLI KUCHLAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
554	Z2011.0306 Quetta UnApproved	REHABILITATION OF IRRIGATION SCHEME AT BALELI, KARAK, SAMALI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
555	Z2011.0350 Barkhan UnApproved	CONTS: OF DAM NARWAL ESHANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
556	Z2011.0356 Kalat UnApproved	CONTS:OF FLOOD PROTECTION BUNDS IN TEHSIL SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
557	Z2011.0379 Pishin UnApproved	FLOOD PROTECTION BAND	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
558	Z2011.0383 Qilla Abdullah UnApproved	FLOOD PROTECTION WORKS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
559	Z2011.0388 Sibi UnApproved	VARIOUS SCHEMES RELATING TO IRRIGATION IN PB-21	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
560	Z2011.0420 Gwadar UnApproved	REPAIR OF BANDAT AND SMALL DAMS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
561	Z2011.0423 Khuzdar UnApproved	CONST: OF FLOOD PROTECTION BANDAT AT ZEHRU, BAGHBANA, TOOTAK, MOOLA & KARKH	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
562	Z2011.0479 Musa Khail UnApproved	CONST: OF PROTECTION BUNDATS & WATER CHANNEL IN DIST. MUSA KHALI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
563	Z2011.0484 Provincial UnApproved	FLOOD PROTECTION WORKS & SURFACE IRRIGATION (PROV.)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
564	Z2011.0485 Nasirabad UnApproved	WSS IN PB-29 NASIRABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
565	Z2011.0509 Jaffarabad UnApproved	CONST.OF PROTECTION BUND IN TEHSIL SHOBBAT PUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
566	Z2011.0510 Nushki UnApproved	FOLLD PROTECTION BUND DEVELOPMENT OF AGRICULTURAL LAND .	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
567	Z2011.0521 Jaffarabad UnApproved	CONST.OF PIPE LINE OF W.S FOR GOTH MIR ISHFAQ AHMED GOLA & REPLACEMENT OF PIPELINE OF W.S.S SOHBBAT PUR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
568	Z2011.0525 Jaffarabad UnApproved	PCC LINING (PUKKA) OF WATER COURSE (WAHA) TEHSIL SOHBBAT PUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
569	Z2011.0550 Shirani UnApproved	CONST: OF FLOOD PROTECTION OF AGRICULTURE LANDS/FARMERS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
570	Z2011.0577 Kech UnApproved	CONST: OF SMALL BANDAT GOWAZAI, BALICHA, BELNEGORE, TUMP & PHULABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
571	Z2011.0583 Jaffarabad UnApproved	IRRIGATION SCHEMES,JHATPAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
572	Z2011.0587 Sibi UnApproved	WATER SUPPLY SCHEMES AT WAZIR MACHI AND MURAD WAN SHUMALI,SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
573	Z2011.0591 Loralai UnApproved	CONTS: OF WATER CHANNELS AND FLOOD PROTECTION WALLS FOR IRRIGATION PURPOSE OF VARIOUS VILLAGES OF LUNI DUKI AREA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
574	Z2011.0593 Jaffarabad UnApproved	W.S.S GOTH AKHTAR KHOSA,GOTH H.KUNARI,GOTH IZHAR HUSSAIN,GOTH JIANALI, GOTH SIKANDER SULTAN.	21.370 0.000	21.370	0.000 0.000	0.000	0%	21.370 0.000	0.000	21.370	100%	0.000 0.000
Surface Irrigation (47 New Projects) GoB/FPA Sub-Total			1388.870	1388.870	0.000	0.000		1388.870	0.000	1388.870		0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

		0.000		0.000			0.000				0.000
	Surface Irrigation (71 Projects) Total	3047.817	4547.817	724.729	843.960		1847.055	0.000	2047.055		476.033
	Sub-Sector Total (FPA)	1500.000		119.231			200.000				1180.769

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
575	Z2002.0675 Bela Approved	SUKKAN DELAY ACTION DAM.	56.542 0.000	56.542	17.938 0.000	17.938	31%	15.000 0.000	0.000	15.000	58%	23.604 0.000
576	Z2002.0695 Pishin Approved	SANZALA DELAY ACTION DAM.	17.575 0.000	17.575	8.000 0.000	8.000	45%	9.575 0.000	0.000	9.575	100%	0.000 0.000
577	Z2003.0511 Quetta Approved	CONSTRUCTION OF CHECK DAMS IN QUETTA VALLEY.	107.807 0.000	107.807	74.360 0.000	74.360	68%	33.447 0.000	0.000	33.447	100%	0.000 0.000
578	Z2003.0577 Gwadar Approved	SAWAR KAUR DAM DIST. GWADAR (REVISED).	491.170 0.000	491.170	138.567 0.000	138.567	28%	35.000 0.000	0.000	35.000	35%	317.603 0.000
579	Z2003.1056 Quetta Approved	CONST: OF DELAY ACTION DAM SARA GHURGAI AREAS.	52.604 0.000	52.604	41.127 0.000	41.127	78%	11.477 0.000	0.000	11.477	100%	0.000 0.000
580	Z2003.1125 Qilla Abdullah Approved	CONST: OF ARAMBI MASSEZAI DELAY ACTION DAM.	52.320 0.000	52.320	38.284 0.000	38.284	73%	14.036 0.000	0.000	14.036	100%	0.000 0.000
581	Z2004.1110 Bela Approved	FEASIBILITY STUDY FOR DAM ON PORALI RIVER.	19.600 0.000	19.600	5.000 0.000	5.000	25%	14.600 0.000	0.000	14.600	100%	0.000 0.000
582	Z2005.0118 Chagai Approved	CONSTRUCTION OF WATER STROAGE DAM CHILGHAZI.	46.980 0.000	46.980	39.661 0.000	39.661	84%	7.319 0.000	0.000	7.319	100%	0.000 0.000
583	Z2005.0181 Barkhan Approved	CONST OF PANI WALA LAKHI BHAR DELAY ACTION DAM.	62.988 0.000	62.988	33.353 0.000	33.353	52%	29.635 0.000	0.000	29.635	100%	0.000 0.000
584	Z2005.0227 Khuzdar Approved	CONSTT. OF ZAWA DAD DAM	35.014 0.000	35.014	29.014 0.000	29.014	82%	6.000 0.000	0.000	6.000	100%	0.000 0.000
585	Z2005.0541 Quetta Approved	CONST. OF MIR MASLAKH KAREZ DAM BABOZAI (INCLUDING KARANGA STORAGE DAM) IN AGHBARG QUETTA.	96.900 0.000	96.900	21.314 0.000	21.314	22%	30.000 0.000	0.000	30.000	52%	45.586 0.000
586	Z2005.0642 Loralai Approved	CONST: OF GURMI NO. 2 DELAY ACTION DAM LORALAI.	31.567 0.000	31.567	26.500 0.000	26.500	83%	5.067 0.000	0.000	5.067	100%	0.000 0.000
587	Z2006.0024 Kohlu Approved	PC-II FOR CONSULTANCY SERVICES FOR FEASIBILITY STUDY AND DETAILED DESIGN OF PAZHA STORAGE DAM, KOHLU.	20.900 0.000	20.900	5.000 0.000	5.000	23%	15.900 0.000	0.000	15.900	100%	0.000 0.000
588	Z2007.0004 Gwadar Approved	SURBANDAR SHORE PROTECTION SCHEME DISTRICT GWADAR AND PREPARATION OF PC-II OF SCHEME (RS.242.330 + 1.995 = 244.352).	244.321 0.000	244.321	227.999 0.000	227.999	93%	16.322 0.000	0.000	16.322	100%	0.000 0.000
589	Z2010.0312 Quetta Approved	REPAIR AND REHABILITATION OF WALI TANGI DAM WITH INSTALLATION OF T/WELL AND WSS NETWORK.	250.000 0.000	250.000	20.000 0.000	20.000	8%	33.300 0.000	0.000	33.300	21%	196.700 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
590	Z2010.0561 Barkhan UnApproved	CONST: OF CHECK DAMS IN BARKHAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
591	Z2010.0705 Pishin Approved	DAWOOD DAM KARAZAT, PISHIN.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
	Dams (17 Ongoing Projects) GoB/FPA Sub-Total		1616.288	1616.288	736.117	736.117		296.678	0.000	296.678		583.493
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
592	Z2011.0100 Kech UnApproved	PROVISION OF FUNDS FOR DESILTING & REPAIR/O&M OF STRUCTURES OF MIRANI DAM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
593	Z2011.0616 Kech UnApproved	RESTIRATION/EHABILITATION OF DASHT-E-KUDDAN DAM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
Dams (2 New Projects) GoB/FPA Sub-Total			50.000	50.000	0.000	0.000		50.000	0.000	50.000		0.000
			0.000		0.000			0.000				0.000
Dams (19 Projects) Total			1666.288	1666.288	736.117	736.117		346.678	0.000	346.678		583.493
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: WATER (90 Projects)			4714.105	6214.105	1460.846	1580.077		2193.733	0.000	2393.733		1059.526
Sector Total (FPA)			1500.000		119.231			200.000				1180.769

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
594	Z2005.0666 Provincial Approved	STRENGTHENING OF IT DEPARTMENT (TOTAL COST RS. 22.130 - ONLY GOB SHARE @ 62.7% REFLECTED)..	13.870 0.000	13.870	11.337 0.000	11.337	81%	2.533 0.000	0.000	2.533	100%	0.000 0.000
595	Z2010.0039 Provincial UnApproved	CONSTRUCTION OF INFORMATION TECHNOLOGY INSTITUTES AT DERA ALLAH YAR, KALAT, KSF AND ZIARAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
Information Technology (2 Ongoing Projects) GoB/FPA Sub-Total			63.870	63.870	11.337	11.337		17.533	0.000	17.533		35.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
596	Z2011.0571 Provincial UnApproved	ONLINE TAX COLLECTION SYSTEM, EXCISE & TAXATION	8.000 0.000	8.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	50%	4.000 0.000
Information Technology (1 New Projects) GoB/FPA Sub-Total			8.000	8.000	0.000	0.000		4.000	0.000	4.000		4.000
			0.000		0.000			0.000				0.000
Information Technology (3 Projects) Total			71.870	71.870	11.337	11.337		21.533	0.000	21.533		39.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: INFORMATION TECH: (3 Projects)			71.870	71.870	11.337	11.337		21.533	0.000	21.533		39.000
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
597	Z2004.0021 Provincial Approved	BALUCHISTAN EDUCATION SUPPORT PROJECT (WORLD BANK).	135.225 1319.770	1454.995	70.690 726.090	796.780	54%	13.000 393.070	0.000	406.070	82%	51.535 200.610
598	Z2004.0069 Provincial Approved	ASSISTANCE FOR GIRLS PRIMARY EDUCATION PROJECT-III (WFP).	83.420 631.280	714.700	69.808 631.280	701.088	98%	13.612 0.000	0.000	13.612	100%	0.000 0.000
599	Z2005.0427 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL, TOILET & 3 ADDL: CLASS ROOMS GIRLS MIDDLE SCHOOL RAZODAZAI.	2.638 0.000	2.638	1.138 0.000	1.138	43%	1.500 0.000	0.000	1.500	100%	0.000 0.000
600	Z2005.0517 Zhob Approved	CONST. OF ADDL C/R IN VARIOUS SCHOOLS OF ZHOB DIST: IN AREA OF PB-19 AND PB-20 (BDA).	64.944 0.000	64.944	54.994 0.000	54.994	84%	9.950 0.000	0.000	9.950	100%	0.000 0.000
601	Z2009.0123 Kech Approved	UPGRADATION OF SEVEN PRIMARY SCHOOLS, KECH	23.681 0.000	23.681	11.840 0.000	11.840	50%	11.841 0.000	0.000	11.841	100%	0.000 0.000
602	Z2009.0139 Zhob Approved	ESTABLISHMENT/CONSTRUCTION OF VARIOUS BUILDINGS FOR SCHOOLS OF PB-18 ZHOB	21.000 0.000	21.000	10.000 0.000	10.000	47%	11.000 0.000	0.000	11.000	100%	0.000 0.000
603	Z2009.0142 Provincial Approved	CONSTRUCTION/UPGRADATION OF PRIMARY SCHOOLS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
604	Z2009.0382 Provincial Approved	CONST: OF BUILDING FOR SHELTERLESS PRIMARY SCHOOL/ADDL: CLASS ROOMS AT DIFFERENT AREA OF BALUCHISTAN.	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	0.000	10.000	100%	0.000 0.000
605	Z2010.0354 Qilla Saifullah Approved	CONST. OF BUILDING FOR EXISTING PRIMARY/ MIDDLE/ HIGH SCHOOLS QILLA SAIFULLAH.	70.000 0.000	70.000	50.000 0.000	50.000	71%	20.000 0.000	0.000	20.000	100%	0.000 0.000
606	Z2010.0467 Quetta Approved	CONSTRUCTION OF GOVT. PRIMARY SCHOOL NASIRABAD AT KHARTAR ALAMDAR ROAD, QUETTA.	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	0.000	5.000	100%	0.000 0.000
607	Z2010.0524 Quetta Approved	VARIOUS DEVELOPMENTS WORK AT EDUCATIONAL INSTITUTES AT PB-IV DIST. QUETTA.	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.700 0.000	0.000	10.700	67%	19.300 0.000
608	Z2010.0573 Quetta Approved	CONST: OF GOVT: BOYS/GIRLS HIGH SCHOOL WITH RESIDENTIAL ACCOMMODATION QUETTA CANTT:	19.708 0.000	19.708	14.708 0.000	14.708	74%	5.000 0.000	0.000	5.000	100%	0.000 0.000
609	Z2010.0618 Quetta UnApproved	CONSTT: OF BOYS AND GIRLS SCHOOLS IN QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
610	Z2010.0632 Bela UnApproved	CONSTRUCTION BUILDINGS FOR EXISTING SCHOLLS IN PB-44 (BDA).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
611	Z2010.0649 Loralai UnApproved	CONST:/ REPAIR OF VARIOUS SCHOOL BUILDINGS IN TEHSIL,DUKI, DIST. LORALAI.	7.447 0.000	7.447	0.000 0.000	0.000	0%	7.447 0.000	0.000	7.447	100%	0.000 0.000
612	Z2010.0654 Panjgur UnApproved	CONST: OF BOYS INTER COLLEGE AT DASHT-E-SHAHBAZ .PANJGUR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
613	Z2010.0694 Quetta UnApproved	CONSTT: OF IST FLOOR GIRLS COLLEGE AT HASSAN MUSA GIRLS COLLGE QUETTA.	14.600 0.000	14.600	0.000 0.000	0.000	0%	14.600 0.000	0.000	14.600	100%	0.000 0.000
Primary Education (17 Ongoing Projects) GoB/FPA Sub-Total			632.663	2583.713	333.178	1690.548		203.650	0.000	596.720		95.835
			1951.050		1357.370			393.070				200.610

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
614	Z2011.0049 Bela UnApproved	CONST: OF ADDL: ROOMS/P/SCHOOLS AND REH: VARIOUS SCHOOLS IN PB-45	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
615	Z2011.0094 Zhob UnApproved	BUILDINGS FOR SHELTER LESS SCHOOLS AT KAKAR KHURASAN DISTRICT ZHOB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
616	Z2011.0095 Zhob UnApproved	BUILDINGS FOR SHELTER LESS SCHOOLS AT DISTRICT ZHOB.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
617	Z2011.0096 Zhob UnApproved	FOR PRIMARY SCHOOL AT DISTRICT ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
618	Z2011.0122 Kachhi UnApproved	PRIMARY SCHOOLS REPAIR/ ADDITIONAL ROOMS	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
619	Z2011.0174 Dera Bugti UnApproved	CONST: OF ADDITIONAL CLASS ROOM BOYS SCHOOL PRIMARY SECTION BAIKER DISTRICT DERA BUGTI	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
620	Z2011.0181 Quetta UnApproved	BUILDING FOR SHELTERLESS SCHOOLS, DISTT: QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
621	Z2011.0183 Quetta UnApproved	PRIMARY SCHOOL REPAIR/ ADDITIONAL ROOMS, DISTT: QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
622	Z2011.0207 Chagai UnApproved	ADDITIONAL ROOMS FOR PRIMARY SCHOOLS OF DISTT: CHAGHAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
623	Z2011.0250 Harnai UnApproved	WATER TANKS, BATHROOMS,WHITE WASH IN SCHOOLS PB-22.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
624	Z2011.0263 Quetta UnApproved	Swimming Pool at Gulistan Town	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
625	Z2011.0351 Barkhan UnApproved	CONTS: OF BUILDINGS FOR PRIMARY SCHOOL BOYS/GIRLS DIST BARKHAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
626	Z2011.0369 Provincial UnApproved	CONST: OF SCHOOL BUILDINGS (PROV.)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
627	Z2011.0436 Nasirabad UnApproved	CONST: OF 10 NOS PRIMARY SCHOOL BUILDING	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
628	Z2011.0468 Provincial UnApproved	PURCHASING OF FURNITURE AND W	0.000 0.000	0.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	0.000 0.000
629	Z2011.0469 Provincial UnApproved	PURCHASING OF FURNITURE AND EQUIPMENTS ETC FOR SCHOOLS	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
630	Z2011.0471 Qilla Abdullah UnApproved	CONSTL: OF BUILDING OF SCHOOLS	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
631	Z2011.0476 Musa Khail UnApproved	UPGRADATION OF 5 NOS PRIMARY SCHOOLS TO MIDDLE LEVEL IN DIST. MUSA KHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
632	Z2011.0501 Jaffarabad UnApproved	CONST.OF BUILDING OF GIRLS/BOYS SHELTER LESS (SCHOOLS) PRIMARY/MIDDLE AND H.SCHOOL DIST.PURCHASE EQU:& FURT.	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
633	Z2011.0502 Nasirabad UnApproved	CONST.OF BUILDING G/B SHELTER LESS (SCHOOL) PRIMARY/MIDDLE & H.SCHOOL DIST./PURCH: OF EQUIP:& FURNITURE.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
634	Z2011.0503 Kachhi UnApproved	CONST.OF BUILDING OF G/B SHELTER LESS (SCHOOL) PRIMARY/MIDDLE & H.SCHOOL DIST.PURCH:OF EQUIP:& FURNITURE.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
635	Z2011.0504 Quetta UnApproved	CONST.OF BUILDING OF G.B SHELTER LESS (SCHOOLS) P/MEDDLE & H.SCHOOL DIST.PURCHASE OF EQUIP:& FURNITURE.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
636	Z2011.0551 Shirani UnApproved	BUILDING FOR PRIMARY SCHOOLS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
637	Z2011.0572 Jaffarabad UnApproved	CONST.OF 19 PRIMARY SCHOOLS BUILDING, JAFFARABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
638	Z2011.0582 Loralai UnApproved	CONTS: OF ADDITIONAL CLASS ROOMS REPAIR OF VARIOUS SCHOOLS OF LUNI DUKI AREA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
	Primary Education (25 New Projects) GoB/FPA Sub-Total		299.000	299.000	0.000	0.000		299.000	0.000	299.000		0.000
			0.000		0.000			0.000				0.000
	Primary Education (42 Projects) Total		931.663	2882.713	333.178	1690.548		502.650	0.000	895.720		95.835
	Sub-Sector Total (FPA)		1951.050		1357.370			393.070				200.610

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
639	E1996.0024 Provincial Approved	BALUCHISTAN MIDDLE LEVEL EDUCATION PROJECT (JIBC).	451.172 1760.815	2211.987	270.351 840.000	1110.351	50%	15.000 0.000	0.000	15.000	50%	165.821 920.815
640	Z2003.0726 Provincial Approved	UP-GRADATION OF 56 PRIMARY SCHOOLS TO MIDDLE LEVEL.	180.461 0.000	180.461	170.671 0.000	170.671	94%	9.790 0.000	0.000	9.790	100%	0.000 0.000
641	Z2004.1156 Pishin Approved	PROVISION OF TRANSFORMER AND MULTIPURPOSE HALL AT GOVT BOYS HIGH SCHOOL NAUABAD.	6.538 0.000	6.538	4.538 0.000	4.538	69%	2.000 0.000	0.000	2.000	100%	0.000 0.000
642	Z2009.0038 Zhub Approved	CONST: OF 37 ADDITIONAL CLASS ROOMS IN VARIOUS SCHOOLS OF PB-19, ZHOB.	19.980 0.000	19.980	5.980 0.000	5.980	29%	14.000 0.000	0.000	14.000	100%	0.000 0.000
643	Z2009.0236 Pishin Approved	CONSTRUCTION OF GOVT. BUILDINGS/B.WALLS OF VARIOUS SCHOOLS IN PB-10 PISHIN.	37.575 0.000	37.575	20.000 0.000	20.000	53%	17.575 0.000	0.000	17.575	100%	0.000 0.000
644	Z2009.0249 Zhub Approved	UPGRADATION OF BUILDINGS OF VARIOUS PRIMARY/MIDDLE SCHOOLS TO THE NEXT LEVEL OF PB-19, ZHOB.	20.000 0.000	20.000	1.000 0.000	1.000	5%	4.000 0.000	0.000	4.000	25%	15.000 0.000
645	Z2009.0286 Quetta Approved	PURCHASE OF LAND AND CONSTRUCTION OF BOYS MIDDLE SCHOOL KILLI UMER.	6.162 0.000	6.162	3.175 0.000	3.175	51%	2.987 0.000	0.000	2.987	100%	0.000 0.000
	Middle Education (7 Ongoing Projects) GoB/FPA Sub-Total		721.888	2482.703	475.715	1315.715		65.352	0.000	65.352		180.821
			1760.815		840.000			0.000				920.815

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
646	Z2011.0045 Quetta UnApproved	CONSTIT./ OF (15) NOS. SHELTERLESS SCHOOL AT LASBELLAH, SIBI, LORALAI, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
647	Z2011.0088 Pishin UnApproved	CONSTIT: OF VARIOUS SCHOOL BUILDINGS IN PB-8	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
648	Z2011.0121 Kachhi UnApproved	BUILDING FOR SHELTERLESS SCHOOL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
649	Z2011.0123 Kachhi UnApproved	MIDDLE SCHOOLS REPAIR/ADDITIONAL ROOMS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
650	Z2011.0158 Jaffarabad UnApproved	SHELTER SCHOOLS USTA MUHAMMAD AND GANDAKHA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
651	Z2011.0185 Quetta UnApproved	MIDDLE SCHOOL REPAIR / ADDITIONAL ROOMS, DISTT: QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
652	Z2011.0243 Khuzdar UnApproved	CONSTIT: OF MIDDLE SCHOOL BUILDINGS IN NAAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
653	Z2011.0320 Quetta UnApproved	CONST: OF VARIOUS SCHOOL BUILDINGS & ROOMS IN PB-05, SARIAB	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
654	Z2011.0364 Barkhan UnApproved	CONST: OF BUILDINGS BOYS/GIRLS MIDDLE SCHOOLS	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
655	Z2011.0407 Zhub UnApproved	UPGRADATION OF PRIMARY SCHOOL TO MIDDLE SARAI DHANA ABDULLAHZAI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
Middle Education (10 New Projects) GoB/FPA Sub-Total			144.000	144.000	0.000	0.000		144.000	0.000	144.000		0.000
			0.000		0.000			0.000				0.000
Middle Education (17 Projects) Total			865.888	2626.703	475.715	1315.715		209.352	0.000	209.352		180.821
Sub-Sector Total (FPA)			1760.815		840.000			0.000				920.815

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
656	Z2002.0782 Provincial Approved	CONSTRUCTION OF BUILDING FOR PREVIOUSLY UP-GRADED MIDDLE AND HIGH SCHOOLS (REVISED).	116.623 0.000	116.623	111.888 0.000	111.888	95%	4.735 0.000	0.000	4.735	100%	0.000 0.000
657	Z2005.0393 Qilla Saifullah Approved	CONST. OF BUILDING FOR GOVT. HIGH SCHOOL RAGHA SULTANZAI QILA SAIFULLAH.	4.870 0.000	4.870	3.499 0.000	3.499	71%	1.371 0.000	0.000	1.371	100%	0.000 0.000
658	Z2009.0012 Provincial UnApproved	EDUCATION SUPPORT TO GOVT. OF BALOCHISTAN-DFID.	260.000 5200.000	5460.000	0.000 0.000	0.000	0%	1.000 50.000	0.000	51.000	0%	259.000 5150.000
659	Z2009.0034 Zhob Approved	CONST: OF MODEL HIGH SCHOOL FOR BOYS, ZHOB CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
660	Z2009.0035 Zhob Approved	CONST: OF MODEL HIGH SCHOOL FOR GIRLS, ZHOB CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	33%	10.000 0.000
661	Z2009.0235 Kohlu Approved	ESTABLISHMENT OF PUBLIC SCHOOL, KOHLU ALONGWITH PURCHASE OF LAND & RESIDENTIAL QUARTERS.	63.000 0.000	63.000	9.200 0.000	9.200	14%	53.800 0.000	0.000	53.800	100%	0.000 0.000
662	Z2009.0288 Musa Khail Approved	CONST: & UPGRADATION OF PRIMARY, MIDDLE AND HIGH SCHOOLS IN MUSA KHAIL DISTIRICT.	30.000 0.000	30.000	27.000 0.000	27.000	90%	3.000 0.000	0.000	3.000	100%	0.000 0.000
663	Z2009.0291 Pishin Approved	CONST: & UPDRADATION OF PRIMARY, MIDDLE & HIGH SCHOOLS IN DIST. PISHIN.	40.000 0.000	40.000	24.000 0.000	24.000	60%	16.000 0.000	0.000	16.000	100%	0.000 0.000
664	Z2010.0456 Kohlu Approved	CONST: OF BUILDING OF GOVT: GIRLS HIGH SCHOOL AND RESIDENCE FOR FEMALE STAFF AT MIR MURIWATABAD, MEWAND (BDA).	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
665	Z2010.0668 Quetta Approved	REPAIR, RENOVATION AND REHABILITATION OF GOVT. SCIENCE COLLEGE, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
666	Z2010.0693 Quetta UnApproved	UPGRADATION & EXTENSION GGHS SYEDABAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
667	Z2010.0696 Quetta Approved	PROVISION OF COMPUTERS & ALLIED ACCESSORIES AT GIRLS AND BOYS NASLE NAU HIGH SCHOOLS, QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
668	Z2010.0775 Quetta Approved	CONST: OF SCIENCE BLOCK YAZDAN KHAN HIGH SCHOOL ALMDAR ROAD QUETTA.	27.020 0.000	27.020	10.000 0.000	10.000	37%	17.020 0.000	0.000	17.020	100%	0.000 0.000
	Secondary Education (13 Ongoing Projects) GoB/FPA Sub-Total		641.513	5841.513	205.587	205.587		146.926	0.000	196.926		289.000
			5200.000		0.000			50.000				5150.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
669	Z2011.0097 Zhob UnApproved	FOR MIDDLE SCHOOL AT DISTRICT ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
670	Z2011.0101 Zhob UnApproved	FOR HIGH SCHOOL AT DISTRICT ZHOB.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
671	Z2011.0103 Quetta UnApproved	EDUCATION SECTOR FOR PB-3 QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
672	Z2011.0124 Kachhi UnApproved	HIGH SCHOOLS REPAIR/ADDITIONAL ROOMS/ B/W	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
673	Z2011.0186 Quetta UnApproved	HIGH SCHOOL REPAIR / ADDITIONAL ROOMS, DISTT: QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
674	Z2011.0188 Barkhan UnApproved	HIGH SCHOOL REPAIR / ADDITIONAL ROOMS, DISTT: BARKHAN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
675	Z2011.0225 Ziarat UnApproved	BUILDING FOR HIGH SCHOOLS	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
676	Z2011.0226 Ziarat UnApproved	PROVISION OF COMPUTER TO DIFFERENT SCHOOLS	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
677	Z2011.0235 Quetta UnApproved	IMPROVEMENT OF SCHOOLS IN HALQA PB-4	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
678	Z2011.0244 Khuzdar UnApproved	CONST: OF HIGH SCHOOL BUILDING IN NAAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
679	Z2011.0293 Pishin UnApproved	CONST:/ ESTABLISHMENT OF SCHOOLS BUILDINGS & PURCHASE OF SCHOOL VAN IN PB-09, BARSHORE-KARAIZAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
680	Z2011.0303 Quetta UnApproved	CONST: OF ADDITIONAL ROOMS IN VARIOUS SCHOOLS PB-06	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
681	Z2011.0336 Provincial UnApproved	PROVISION OF FUNDS FOR PURCHASE OF BUSSES FOR EDUCATIONAL INSTITUTIONS IN BALOCHISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
682	Z2011.0357 Kalat UnApproved	ADDITIONAL ROOMS AND BOUNDARY WALLS FOR VARIOUS SCHOOLS IN TEHSIL SURAB	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
683	Z2011.0366 Quetta UnApproved	PROVISION OF MISSING FACILITIES IN PRIMARY/MIDDLE & HIGH SCHOOLS IN HALQA PB-04	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
684	Z2011.0396 Quetta UnApproved	BALOCHISTAN BOARD OF INTERMEDIATE SECONDARY EDUCATION	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
685	Z2011.0397 Quetta UnApproved	SHAHEED SHAFIQ AHMED KHAN HIGH SCHOOL IN PB-01	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
686	Z2011.0398 Quetta UnApproved	IMPROVEMENT OF VARIOUS SCHOOLS IN PB-01	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
687	Z2011.0411 Kalat UnApproved	CONST: OF BUILDING FOR UP GRADATED OF SCHOOLS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
688	Z2011.0414 Quetta UnApproved	UPGRADATION GBMS TO H/STANDARD RANDOZAI AGHBARG	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
689	Z2011.0415 Gwadar UnApproved	CONST:/ REPAIR OF CLASS ROOM/ BOUNDARY EXAMINATION HALL, LABORATORY, LIBRARY AND MISSING FACILITY IN VARIOUS SCHOOLS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
690	Z2011.0552 Shirani UnApproved	BUILDING FOR MIDDLE/HIGH SCHOOLS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
691	Z2011.0578 Jaffarabad UnApproved	CONST.OF EXAMINATION HALL/ B.WALL OF M.SCHOOLS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
692	Z2011.0580 Jaffarabad UnApproved	MIDDLE SCHEMES BUILDING,JHATPAT.JAFFARABA D.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
693	Z2011.0597 Quetta UnApproved	CONST: OF GOVT: BOYS HIGH SCHOOL, HAZARA TOWN, QUETTA.	5.250 0.000	5.250	0.000 0.000	0.000	0%	5.250 0.000	0.000	5.250	100%	0.000 0.000
Secondary Education (25 New Projects) GoB/FPA Sub-Total			343.250	343.250	0.000	0.000		343.250	0.000	343.250		0.000
			0.000		0.000			0.000				0.000
Secondary Education (38 Projects) Total			984.763	6184.763	205.587	205.587		490.176	0.000	540.176		289.000
Sub-Sector Total (FPA)			5200.000		0.000			50.000				5150.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
694	Z2001.0928 Quetta Approved	COLLEGE TEACHERS TRAINING ACADEMY.	208.980 0.000	208.980	156.750 0.000	156.750	75%	10.000 0.000	0.000	10.000	79%	42.230 0.000
695	Z2002.1004 Quetta Approved	CONSTRUCTION OF BUILDING FOR GOVT: INTER COLLEGE, KUCHLAK (REVISED).	45.755 0.000	45.755	41.755 0.000	41.755	91%	4.000 0.000	0.000	4.000	100%	0.000 0.000
696	Z2003.0749 Bela Approved	CONSTRUCTION OF BUILDING FOR INTER COLLEGE HUB (REVISED).	71.777 0.000	71.777	69.210 0.000	69.210	96%	2.567 0.000	0.000	2.567	100%	0.000 0.000
697	Z2003.0763 Kachhi Approved	CONST: OF BUILDING FOR INTER GIRLS COLLEGE AT MACH (REVISED).	32.413 0.000	32.413	19.559 0.000	19.559	60%	12.854 0.000	0.000	12.854	100%	0.000 0.000
698	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDRY WALL (REVISED).	450.866 0.000	450.866	110.000 0.000	110.000	24%	30.000 0.000	0.000	30.000	31%	310.866 0.000
699	Z2003.0783 Loralai Approved	CONSTRUCTION OF BUILDING FOR MONOTECHNIC INSTITUTE FOR WOMEN AT LORALAI (REVISED).	67.968 0.000	67.968	31.250 0.000	31.250	45%	10.000 0.000	0.000	10.000	60%	26.718 0.000
700	Z2003.0903 Pishin Approved	ESTABLISHMENT OF BOYS INTER COLLEGE AT HURMZAI (REVISED).	33.173 0.000	33.173	25.773 0.000	25.773	77%	7.400 0.000	0.000	7.400	100%	0.000 0.000
701	Z2003.1152 Qilla Saifullah Approved	CONST: OF BUILDING FOR GIRLS COLLEGE MUSLIM BAGH AND KSF.	128.602 0.000	128.602	34.819 0.000	34.819	27%	25.000 0.000	0.000	25.000	46%	68.783 0.000
702	Z2004.0023 Zhub Approved	ESTABLISHMENT OF BALOCHISTAN RESIDENTIAL COLLEGE AT ZHOB..	163.240 0.000	163.240	73.429 0.000	73.429	44%	13.000 0.000	0.000	13.000	52%	76.811 0.000
703	Z2004.0059 Quetta Approved	ESTABLISHMENT OF QUETTA COLLEGE OF ARTS (REVISED).	139.504 0.000	139.504	92.878 0.000	92.878	66%	35.000 0.000	0.000	35.000	91%	11.626 0.000
704	Z2004.0068 Kalat Approved	ESTABLISHMENT OF INTER GIRLS COLLEGE AT SORAB.	76.942 0.000	76.942	29.091 0.000	29.091	37%	15.000 0.000	0.000	15.000	57%	32.851 0.000
705	Z2004.1079 Bela Approved	RESIDENTIAL COLLEGE AT UTHAL (PHASE-I).	120.800 0.000	120.800	115.800 0.000	115.800	95%	5.000 0.000	0.000	5.000	100%	0.000 0.000
706	Z2005.0044 Quetta Approved	CONST: OF WOMAN HOSTEL AT GOVT: GIRLS COLLEGE QUETTA.	93.882 0.000	93.882	90.382 0.000	90.382	96%	3.500 0.000	0.000	3.500	100%	0.000 0.000
707	Z2005.0556 Quetta Approved	CONST: OF GIRLS INTER COLLEGE KUCHLAK (REVISED).	89.465 0.000	89.465	20.000 0.000	20.000	22%	13.000 0.000	0.000	13.000	36%	56.465 0.000
708	Z2005.0587 Kalat Approved	CONSTRUCTION OF GOVERNMENT BOYS INTER COLLEGE MANGOCHAR, KALAT (REVISED).	81.480 0.000	81.480	12.000 0.000	12.000	14%	30.000 0.000	0.000	30.000	51%	39.480 0.000
709	Z2009.0047 Khuzdar Approved	CONST: OF STUDENTS HOSTEL IN BRC KHUZDAR.	104.000 0.000	104.000	35.000 0.000	35.000	33%	30.000 0.000	0.000	30.000	62%	39.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
710	Z2009.0077 Panjgur Approved	CONST OF POLYTECHNIC COLLEGE IN PANJGUR.	48.507 0.000	48.507	33.506 0.000	33.506	69%	15.001 0.000	0.000	15.001	100%	0.000 0.000
711	Z2009.0186 Qilla Abdullah Approved	CONST: OF GOVERNMENT GIRLS INTER COLLEGE PIRALIZAI, QILLA ABDULLAH.	45.000 0.000	45.000	25.000 0.000	25.000	55%	20.000 0.000	0.000	20.000	100%	0.000 0.000
712	Z2009.0213 Kech Approved	CONSTRUCTION OF STUDENTS HOSTEL IN BRC TURBAT.	102.519 0.000	102.519	60.000 0.000	60.000	58%	10.000 0.000	0.000	10.000	68%	32.519 0.000
713	Z2009.0283 Qilla Abdullah Approved	CONSTT: OF GOVT. BOYS INTER COLLEGE, ABDUR REHMANZAI, GULLISTAN.	70.000 0.000	70.000	50.000 0.000	50.000	71%	20.000 0.000	0.000	20.000	100%	0.000 0.000
714	Z2009.0287 Musa Khail Approved	CONST: OF BOYS INTER COLLEGE, KINGRY.	71.493 0.000	71.493	49.260 0.000	49.260	68%	22.233 0.000	0.000	22.233	100%	0.000 0.000
715	Z2009.0362 Pishin Approved	CONVERSION OF INTERMEDIATE & SECONDARY SCHOOL COMPLEX FOR AFGHAN REFUGEES INTO CADET COLLEGE PISHIN.	130.244 0.000	130.244	45.000 0.000	45.000	34%	25.000 0.000	0.000	25.000	53%	60.244 0.000
716	Z2010.0343 Zhob Approved	REHABILITATION OF GOVT. DEGREE COLLEGE FOR BOYS ZHOB.	9.952 0.000	9.952	0.000 0.000	0.000	0%	9.952 0.000	0.000	9.952	100%	0.000 0.000
717	Z2010.0405 Mastung Approved	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	104.646 0.000	104.646	15.000 0.000	15.000	14%	20.000 0.000	0.000	20.000	33%	69.646 0.000
718	Z2010.0678 Quetta Approved	CONSTT: OF RESIDENTIAL FLATS/GIRLS LECTURERS FOR GIRLS COLLEGE, QUETTA CANTT.	115.218 0.000	115.218	10.000 0.000	10.000	8%	16.600 0.000	0.000	16.600	23%	88.618 0.000
	College Education (25 Ongoing Projects) GoB/FPA Sub-Total		2606.426	2606.426	1245.462	1245.462		405.107	0.000	405.107		955.857
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
719	Z2011.0159 Quetta UnApproved	SCHOOLS / COLLEGES OF DISTRICT QUETTA AND CANTONMENT AREA QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
720	Z2011.0211 Kharan UnApproved	CONSTT: OF ADDITIONAL ROOMS FOR DEGREE COLLEGE BOYS/GIRLS, KHARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
721	Z2011.0279 Qilla Saifullah UnApproved	CONST: OF HOSTEL AT CADET COLLEGE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
722	Z2011.0323 Quetta UnApproved	GOVT. BOYS COLLEGE HAZARA TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
723	Z2011.0394 Quetta UnApproved	VARIOUS COLLEGES IN PB-01	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
724	Z2011.0395 Quetta UnApproved	BALUCHISTAN BOARD OF INTERMEDIATE	0.000 0.000	0.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	0.000 0.000
725	Z2011.0447 Panjgur UnApproved	CONTS: OF GIRLS COLLEGE U/C GRAMKAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
726	Z2011.0506 Quetta UnApproved	STRENGTHENING OF COLLEGES & UNIVERSITIES, DISTRICT QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
727	Z2011.0507 Jaffarabad UnApproved	STRENGHENING OF COLLEGES.	2.500 0.000	2.500	0.000 0.000	0.000	0%	2.500 0.000	0.000	2.500	100%	0.000 0.000
728	Z2011.0547 Kech UnApproved	CONST: OF BUILDING INTER COLLEGE MAND.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
729	Z2011.0548 Kech UnApproved	CONST: OF BUILDING INTER COLLEGE DASHT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
730	Z2011.0570 Kech UnApproved	CONST: OF BUILDING FOR INTER COLLEGE MAND.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
731	Z2011.0584 Mastung UnApproved	UPGRADATION OF GOVT. GIRLS INTER COLLEGE MASTUNG TO DEGREE LEVEL	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
732	Z2011.0586 Mastung UnApproved	ESTABLISHMENT OF BOYS INTER COLLEGE AT KIRDGAP	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
College Education (14 New Projects) GoB/FPA Sub-Total			202.500	202.500	0.000	0.000		202.500	0.000	202.500		0.000
			0.000		0.000			0.000				0.000
College Education (39 Projects) Total			2808.926	2808.926	1245.462	1245.462		607.607	0.000	607.607		955.857
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
733	Z2005.0157 Quetta Approved	CONSTRUCTION OF FOUR LECTURE HALLS AND LIBRARY AT WOMEN UNIVERSITY, QUETTA (REVISED).	45.114 0.000	45.114	23.268 0.000	23.268	51%	21.846 0.000	0.000	21.846	100%	0.000 0.000
734	Z2009.0054 Quetta Approved	CONSTRUCTION OF GIRLS HOSTEL AT UNIVERSITY OF BALOCHISTAN.	80.338 0.000	80.338	12.000 0.000	12.000	14%	13.000 0.000	0.000	13.000	31%	55.338 0.000
735	Z2009.0198 Quetta Approved	CONSTRUCTION OF AUDITORIUM IN IT UNIVERSITY (BUIITEMS) QUETTA.	46.188 0.000	46.188	15.000 0.000	15.000	32%	17.800 0.000	0.000	17.800	71%	13.388 0.000
736	Z2009.0214 Quetta Approved	COMPLETION OF INSTITUTE OF MANAGEMENT SCIENCES AND SPECIAL STUDIES KHARTAR CAMPUS (MALE) & PURCHASE OF EQUIPEMENTS	73.895 0.000	73.895	73.502 0.000	73.502	99%	0.393 0.000	0.000	0.393	100%	0.000 0.000
737	Z2010.0687 Quetta Approved	CONSTRUCTION OF GIRLS HOSTEL IN SBK WOMEN UNIRVERSITY, QUETTA.	148.882 0.000	148.882	10.000 0.000	10.000	6%	16.600 0.000	0.000	16.600	17%	122.282 0.000
	University Education (5 Ongoing Projects) GoB/FPA Sub-Total		394.417	394.417	133.770	133.770		69.639	0.000	69.639		191.008
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
738	Z2011.0046 Bela UnApproved	REH: EXAMS HALL LASBELA UNIVERSITY UTHAL	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
739	Z2011.0082 Kech UnApproved	GRANT FOR HIGHER EDUCATION FOR BALOCHISTAN UNIVERSITY CAMPUS, TURBAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
740	Z2011.0105 Zhob UnApproved	SHARE FOR UNIVERSITIES IN BALOCHISTAN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
741	Z2011.0177 Quetta UnApproved	SARDAR BHADUR KHAN WOMEN UNIVERSITY QUETTA (ROOM,HALL, LAB & TILES)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
742	Z2011.0259 Quetta UnApproved	GRANT FOR DEVELOPMENT OF SBK WOMEN UNIVERSITY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
743	Z2011.0269 Quetta UnApproved	GRANT FOR DEVELOPMENT OF SBK WOMEN UNIVERSITY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
744	Z2011.0391 Quetta UnApproved	UNIVERSITY OF BALOCHISTAN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
745	Z2011.0392 Quetta UnApproved	SBK WOMEN UNIVERSITY	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
746	Z2011.0393 Quetta UnApproved	UNIVERSITY OF INFORMATION TECHNOLOGY BALOCHISTAN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
747	Z2011.0408 Quetta UnApproved	CONST: OF LIBRARY IN SBK UNIVERSITY WITH REFERENCE TO HONORALE GOVERNOR BALOCHSITAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
University Education (10 New Projects) GoB/FPA Sub-Total			77.000	77.000	0.000	0.000		77.000	0.000	77.000		0.000
			0.000		0.000			0.000				0.000
University Education (15 Projects) Total			471.417	471.417	133.770	133.770		146.639	0.000	146.639		191.008
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
748	Z2002.1015 Provincial UnApproved	SCHOLARSHIP ENDOWMENT FUNDS IN BALOCHISTAN EDUCATION FOUNDATION.	250.000 0.000	250.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0.000	0%	250.000 0.000
749	Z2010.0482 Quetta UnApproved	REPAIR & RENOVATION OF VARIOUS SCHOOLS, AUDITORIUM AND HALL IN PB-2 AREA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
750	Z2010.0660 Jaffarabad UnApproved	CONST: OF BUILDINGS/ADDITIONAL ROOMS FOR EDUCATIONAL INSTITUTES IN PB-27 JAFFARABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
751	Z2010.0689 Provincial UnApproved	CONST: OF BUILDING/AADITINAL ROOMS FOR VARIOUS EDUCATIONAL INSTITUTES IN DIST. JAFFARABAD/NASIRABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
752	Z2010.0718 Qilla Abdullah UnApproved	PROVISION OF MISSING FACILITIES IN EDUCATION INSTITUTIONS PB-11.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
753	Z2010.0721 Jaffarabad UnApproved	CONST: OF BUILDINGS/ADDITIONAL ROOMS FOR VARIOUS SCHOOLS IN PB-25 JAFFARABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
754	Z2010.0726 Mastung Approved	SHAHEED NAWAB GHOUS BAKHSH RAISANI EDUCATION ENCLAVE, MASTUNG.	153.440 0.000	153.440	25.000 0.000	25.000	16%	30.000 0.000	0.000	30.000	35%	98.440 0.000
755	Z2010.1017 Quetta Approved	VARIOUS DEVELOPMENT WORKS AT EDUCATIONAL INSTITUTES AT PB-IV, DIST QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
General Education (8 Ongoing Projects) GoB/FPA Sub-Total			508.440	508.440	25.000	25.000		135.000	0.000	135.000		348.440
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
756	Z2011.0182 Kohlu UnApproved	BOUNDARY WALL AND SECURITY GUARD ROOM FOR GOVT. EDUCATIONAL COMPLEX MIR MURIWATABAD TEHSIL MAWANDI DISTRICT KOHLU	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
757	Z2011.0486 Nasirabad UnApproved	PROVISION OF MISSING FACILITIES IN EDUCATIONAL INSTITUTIONS OF PB- 29 NASIRABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
758	Z2011.0496 Qilla Abdullah UnApproved	VARIOUS DEVELOPMENT SCHEMES FOR EDUCATION PB- 13 TEHSIL GULISTAN & TEHSIL DUBANDI DIST.Q.ABDULLAH.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
759	Z2011.0546 Kech UnApproved	CONST: OF VARIOUS SHELTERLESS SCHOOLS IN PB- 50	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
760	Z2011.0566 Kech UnApproved	CONST: OF VARIOUS SHELTERLESS SCHOOLS IN PB- 50 KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
	General Education (5 New Projects) GoB/FPA Sub-Total		135.000	135.000	0.000	0.000		135.000	0.000	135.000		0.000
			0.000		0.000			0.000				0.000
	General Education (13 Projects) Total		643.440	643.440	25.000	25.000		270.000	0.000	270.000		348.440
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
761	Z2003.0772 Bela Approved	CONSTRUCTION OF BUILDING FOR POLYTECHNIC INSTITUTE AT UTHAL (REVISED).	318.270 0.000	318.270	209.982 0.000	209.982	65%	10.700 0.000	0.000	10.700	69%	97.588 0.000
762	Z2004.0022 Provincial Approved	RE-STRUCTURING OF TECHNICAL EDUCATION FOR POVERTY REDUCTION PROJECT (ADB).	500.000 1024.571	1524.571	284.179 351.594	635.773	41%	80.000 0.000	0.000	80.000	46%	135.821 672.977
763	Z2009.0215 Quetta Approved	CONSTRUCTION/PURCHASE OF LAND FOR TECHNICAL TRAINING CENTRE AT ALAMDAR ROAD QUETTA	40.000 0.000	40.000	5.000 0.000	5.000	12%	35.000 0.000	0.000	35.000	100%	0.000 0.000
	Technical Education (3 Ongoing Projects) GoB/FPA Sub-Total		858.270	1882.841	499.161	850.755		125.700	0.000	125.700		233.409
			1024.571		351.594			0.000				672.977

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
764	Z2011.0136 Zhub UnApproved	ESTABLISHMENT OF POLYTECHNIC INSTITUTE	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
Technical Education (1 New Projects) GoB/FPA Sub-Total			25.000	25.000	0.000	0.000		25.000	0.000	25.000		0.000
			0.000		0.000			0.000				0.000
Technical Education (4 Projects) Total			883.270	1907.841	499.161	850.755		150.700	0.000	150.700		233.409
Sub-Sector Total (FPA)			1024.571		351.594			0.000				672.977
Sector: EDUCATION (168 Projects)			7589.367	17525.803	2917.873	5466.837		2377.124	0.000	2820.194		2294.370
Sector Total (FPA)			9936.436		2548.964			443.070				6944.402

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
765	Z2004.0057 Provincial Approved	CONSOLIDATION OF EXISTING BHU'S IN BALOCHISTAN.	98.000 0.000	98.000	20.000 0.000	20.000	20%	13.000 0.000	0.000	13.000	33%	65.000 0.000
766	Z2005.0045 Pishin Approved	CONST: OF RHC AT HURRAMZAI.	21.218 0.000	21.218	17.647 0.000	17.647	83%	3.571 0.000	0.000	3.571	100%	0.000 0.000
767	Z2009.0100 Kalat Approved	UPGRADATION OF BHUS JOHAN & RODHINJO INTO RHC IN TEHSIL KALAT.	31.119 0.000	31.119	10.000 0.000	10.000	32%	21.119 0.000	0.000	21.119	100%	0.000 0.000
768	Z2009.0117 Kech Approved	ESTABLISHMENT OF TWO NOS BHUS AT KECH I. BUNAP ALAMDOO II. BLORR KOLWA.	18.000 0.000	18.000	10.500 0.000	10.500	58%	7.500 0.000	0.000	7.500	100%	0.000 0.000
769	Z2009.0182 Kech Approved	CONSTRUCTION OF RHC GORKOP TURBAT (BDA).	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	0.000	10.000	100%	0.000 0.000
770	Z2009.0270 Nasirabad Approved	CONST: OF BHU AT KILLI MOHALLA HAJI PIR BUX MOUZA SERE WAH BALINA PHULEJI, D.M.JAMALI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
771	Z2009.0280 Jaffarabad Approved	CHILDREN WARD WITH EQUIPMENT FOR RHC IN JAFFARABAD DISTRICT.	30.000 0.000	30.000	5.041 0.000	5.041	16%	24.959 0.000	0.000	24.959	100%	0.000 0.000
772	Z2009.0289 Pishin Approved	CONST: OF BHUS AT I-PHOTI NASARAN, II- YAROO, III- SHADE ZAI, PISHIN.	30.000 0.000	30.000	8.000 0.000	8.000	26%	22.000 0.000	0.000	22.000	100%	0.000 0.000
773	Z2009.0335 Kech Approved	ESTABLISHMENT OF RURAL HEALTH CENTER AT MENAZ, BULEDA, KECH.	25.000 0.000	25.000	13.000 0.000	13.000	52%	12.000 0.000	0.000	12.000	100%	0.000 0.000
774	Z2010.0352 Qilla Saifullah Approved	CONST: of RHC TEHSIL LOBAND AT MURGHA FAQIRZAI, GHUNDA MUNA & SARA ANZROBA JAMIAT ABAD, KILLA SIFULLAH.	76.911 0.000	76.911	20.000 0.000	20.000	26%	20.000 0.000	0.000	20.000	52%	36.911 0.000
775	Z2010.0410 Quetta Approved	CONST: OF RHC AT KILLI GHOSABABAD.	86.865 0.000	86.865	50.000 0.000	50.000	57%	5.000 0.000	0.000	5.000	63%	31.865 0.000
776	Z2010.0459 Harnai Approved	CONST: OF 2 BHU'S AT KILLI TANGI SAR AND KILLI TORE SHORE, DISTRICT HARNAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
777	Z2010.0510 Qilla Abdullah Approved	CONST: OF 1 BHU AT KILLI HAJI AFZAL NAURAK SULEMANKHEL & 1 BHU AT KILLI HAJI KARIM KHAN SKAKHABNH DIST: KILLA ABDULLAH.	25.586 0.000	25.586	5.000 0.000	5.000	19%	20.586 0.000	0.000	20.586	100%	0.000 0.000
778	Z2010.0560 Qilla Abdullah Approved	RHC FOR KILLI KHOJABAD, KHAMAT, MAHAJORAN AND KILLI KUTAB, QILLA ABDULLAH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
779	Z2010.0633 Bela UnApproved	CONSTT: OF BUILDING FOR EXISTING HEALTH INSTITUTIONS IN PB-44 (BDA).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
780	Z2010.0656 Panjgur Approved	CONSTT: OF RHC AT DASHT-E-SHEHBAZ AT PANJGUR.	20.000 0.000	20.000	5.000 0.000	5.000	25%	15.000 0.000	0.000	15.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
781	Z2010.0677 Quetta UnApproved	COMPLETION OF GYNE WARD IN SANDEMAN PROVINCIAL HOSPITAL, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
782	Z2010.0692 Zhob Approved	ESTABLISHMENT OF WOMEN HOSPITAL IN ZHOB.	61.397 0.000	61.397	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	8%	56.397 0.000
783	Z2010.0852 Zhob Approved	CONST: OF BHU AT KILLI HAJI KHUDA-E-NAZAR (NAWAY MINA) ALONG WITH RESI: ACCOM: SHAMBAZA ROAD, ZHOB.	12.000 0.000	12.000	3.048 0.000	3.048	25%	8.952 0.000	0.000	8.952	100%	0.000 0.000
784	Z2010.0910 Loralai Approved	CONSTRUCTION OF BHU AT KILLI WADERA SHERBAZ ZHALI TEHSIL DUKI.	11.500 0.000	11.500	10.000 0.000	10.000	86%	1.500 0.000	0.000	1.500	100%	0.000 0.000
785	Z2010.0915 Panjgur Approved	CONSTRUCTION OF RHC ALONG WITH RESIDENTIAL ACCOM: AT KICHK, PANJGUR.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
786	Z2010.1011 Loralai Approved	CONST: OF ADDITIONAL ROOMS IN VARIOUS DISPENSARIES AT DUKI.	4.710 0.000	4.710	0.000 0.000	0.000	0%	4.710 0.000	0.000	4.710	100%	0.000 0.000
	Primary Health Care (22 Ongoing Projects) GoB/FPA Sub-Total		673.306	673.306	202.236	202.236		280.897	0.000	280.897		190.173
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
787	Z2011.0050 Provincial UnApproved	PURCHASING OF INCUBATORS / EQUIPMENTS FOR DIFFERENT DHQ HOSPITALS	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
788	Z2011.0060 Bela UnApproved	CONST: OF CIVIL DISPENSARY AT KUND MALIR LASBELA	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
789	Z2011.0161 Quetta UnApproved	PURCHASE OF 12 AMBULANCES FOR HOSPITAL & SOCIAL WELFARE ORGANIZATION QUETTA BALOCHISTAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
790	Z2011.0190 Quetta UnApproved	STRENGTH BMC HOSPITAL LADY DOCTORS HOSTELS / REPAIR ETC, DISTT: QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
791	Z2011.0291 Pishin UnApproved	STRENGTHENING OF HEALTH CARE CENTERS/ PURCHASE OF AMBULANCES FOR PB-09, BARSHORE-KARAIZAT	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
792	Z2011.0302 Quetta UnApproved	ESTABLISHMEN TOF BHUS AND UP GRADATION OF BHU INTO RHC PB-06.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
793	Z2011.0368 Quetta UnApproved	PROVIDING EQUIPMENTS & IMPROVEMENT BHU IN HALQA PB-04	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
794	Z2011.0386 Qilla Abdullah UnApproved	CONST: STRENGTHENING OF HEALTH FACILITIES	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
795	Z2011.0438 Nasirabad UnApproved	CONST: OF BHU ALONGWITH RESIDENCE OF MEDICAL OFFICER	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
796	Z2011.0472 Qilla Saifullah UnApproved	CONTS: OF RHC AT NISAI AND ROD JOGIZAI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
797	Z2011.0474 Musa Khail UnApproved	CONST: OF 3 BHU IN DIST. MUSA KHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
798	Z2011.0553 Shirani UnApproved	RHC AT KILLI SARA KIBZAI ALLAHABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
799	Z2011.0557 Shirani UnApproved	MCH CENTRE KILLI SHARAN ABDUL SATTAR NO 2 U/C AHMEDI DARGAH	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
800	Z2011.0569 Loralai UnApproved	UPGRADATION OF BHU TO RHC OF KILLI WAHVI DUKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
801	Z2011.0573 Loralai UnApproved	UPGRADATION OF CD INTO BHU AT KILLI SARDAR TAHIR NIMKI WITH RESIDENTIAL ACCOMMODATION.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Primary Health Care (15 New Projects) GoB/FPA Sub-Total			164.500	164.500	0.000	0.000		164.500	0.000	164.500		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Primary Health Care (37 Projects) Total	837.806	837.806	202.236	202.236		445.397	0.000	445.397		190.173
Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
802	H1997.0004 Provincial Approved	T.B CONTROL PROGRAMME (DOTS).	178.113 0.000	178.113	95.764 0.000	95.764	53%	13.000 0.000	0.000	13.000	61%	69.349 0.000
803	Z2002.0734 Provincial Approved	ROLL BACK MALARIA PROGRAMME.	142.099 0.000	142.099	67.204 0.000	67.204	47%	13.000 0.000	0.000	13.000	56%	61.895 0.000
804	Z2003.0435 Provincial Approved	ENHANCED HIVI/AIDS PREVENTION & CONTROL PROJECT.	79.710 318.843	398.553	35.150 58.926	94.076	23%	5.000 75.000	0.000	80.000	43%	39.560 184.917
805	Z2003.0645 Provincial Approved	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	85.000 410.000	495.000	42.546 78.631	121.177	24%	10.000 40.000	0.000	50.000	34%	32.454 291.369
806	Z2004.0135 Qilla Saifullah Approved	IMPROVEMENT OF DHQ HOSPITAL QILLA SAIFULLAH..	71.180 0.000	71.180	43.800 0.000	43.800	61%	27.380 0.000	0.000	27.380	100%	0.000 0.000
807	Z2004.0159 Qilla Abdullah Approved	IMPROVEMENT OF DHQ HOSPITAL CHAMAN.	144.143 0.000	144.143	79.000 0.000	79.000	54%	30.000 0.000	0.000	30.000	75%	35.143 0.000
808	Z2004.0753 Quetta Approved	CONST: OF 50 BEDDED HOSPITAL AT KUCHLAK.	140.813 0.000	140.813	117.309 0.000	117.309	83%	23.504 0.000	0.000	23.504	100%	0.000 0.000
809	Z2009.0031 Kalat Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT KALAT.	197.547 0.000	197.547	63.000 0.000	63.000	31%	38.000 0.000	0.000	38.000	51%	96.547 0.000
810	Z2009.0075 Panjur Approved	CONST: OF 50 BEDDED HOSPITAL KHUDAABADAN PANJGUR.	211.154 0.000	211.154	100.500 0.000	100.500	47%	60.000 0.000	0.000	60.000	76%	50.654 0.000
811	Z2009.0212 Kharan Approved	CONSTRUCTION OF CASUALTY UNIT ALOGN-WITH EQUIPMENTS DHQ, KHARAN (BDA).	4.270 0.000	4.270	0.000 0.000	0.000	0%	4.270 0.000	0.000	4.270	100%	0.000 0.000
812	Z2009.0301 Quetta Approved	DISTRICT HEALTH INFORMATION SYSTEM	67.507 0.000	67.507	19.802 0.000	19.802	29%	5.000 0.000	0.000	5.000	36%	42.705 0.000
813	Z2009.0314 Provincial Approved	INSTALLATION OF INCENERATORS IN SEVEN HOSPITALS	8.400 0.000	8.400	0.000 0.000	0.000	0%	8.400 0.000	0.000	8.400	100%	0.000 0.000
814	Z2009.0319 Gwadar UnApproved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI (OMANI GRANT).	0.100 235.823	235.923	0.000 18.500	18.500	7%	0.000 117.320	0.000	117.320	57%	0.100 100.003
815	Z2009.0333 Kachhi Approved	CONSTT. OF 50 BEDDED HOSPITAL AT MUCH.	82.000 0.000	82.000	15.000 0.000	15.000	18%	30.000 0.000	0.000	30.000	54%	37.000 0.000
816	Z2010.0409 Mastung Approved	REMAINING WORKS OF SHAHEED NAWAB GHOUS BAKHSH RAISANI MEMORIAL HOSPITAL MASTUNG.	97.160 0.000	97.160	30.500 0.000	30.500	31%	40.000 0.000	0.000	40.000	72%	26.660 0.000
817	Z2010.0517 Quetta Approved	CONSTT: OF SHAHEED SHAFIQ AHMED KHAN BLOOD BANK & SUPPLY OF FURNITURE AT QUETTA (METROPOLITAN COR.).	20.000 0.000	20.000	5.000 0.000	5.000	25%	15.000 0.000	0.000	15.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
818	Z2010.0675 Kech Approved	PROVISION OF MISSING FACILITIES IN HEALTH INSTITUTIONS OF TURBAT TEHSIL.	13.515 0.000	13.515	9.715 0.000	9.715	71%	3.800 0.000	0.000	3.800	100%	0.000 0.000
819	Z2010.0716 Qilla Abdullah UnApproved	PROVISION OF MISSING FACILITIES IN HEALTH INSTITUTIONS PB-11.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
820	Z2010.0751 Quetta Approved	ESTABLISHMENT OF THALASEMIA CENTRE/PROV. OF EQUIPMENT/INSTRUMENTS IN BOLAN MEDICAL COMPLEX HOSPITAL, QUETTA.	18.021 0.000	18.021	6.775 0.000	6.775	37%	11.246 0.000	0.000	11.246	100%	0.000 0.000
821	Z2010.0930 Quetta Approved	100 BEDDED MENTAL HOSPITAL, BMC COMPLEX HOSPITAL, QUETTA.	242.621 0.000	242.621	40.000 0.000	40.000	16%	33.300 0.000	0.000	33.300	30%	169.321 0.000
822	Z2010.0931 Quetta Approved	CHIEF MINISTER'S INITIATIVE FOR HEPATITIS FREE, BALOCHISTAN.	381.496 0.000	381.496	37.960 0.000	37.960	9%	15.000 0.000	0.000	15.000	13%	328.536 0.000
823	Z2010.0978 Quetta Approved	CONST: OF TRAAMA CENTER AT SANDEMAN PROVINCIAL HOSPITAL, QUETTA.	71.184 0.000	71.184	0.000 0.000	0.000	0%	56.180 0.000	0.000	56.180	78%	15.004 0.000
	Curative Health Care (22 Ongoing Projects) GoB/FPA Sub-Total		2266.033	3230.699	809.025	965.082		452.080	0.000	684.400		1004.928
			964.666		156.057			232.320				576.289

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
824	Z2011.0110 Zhob UnApproved	CONSTRUCTION OF WOMEN HOSPITAL DISTRICT ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
825	Z2011.0125 Kachhi UnApproved	STRENGTHENING DHQ HOSPITAL / REPAIR ETC	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
826	Z2011.0180 Quetta UnApproved	CONST: OF BUILDING FOR PUBLIC HEALTH SCHOOL AND THALESSEMA CARE CENTRE IN CIVIL HOSPITAL QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
827	Z2011.0191 Quetta UnApproved	FATIMA JINNAH T.B SENTORIUM GENERAL HOSPITAL REPAIR ETC, DISTT: QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
828	Z2011.0224 Ziarat UnApproved	PURCHASE OF 04 NOS OF HI-ACE AMBULANCE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
829	Z2011.0241 Khuzdar UnApproved	STRENGTHENING OF DHQ HOSPITAL NAAL	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
830	Z2011.0242 Khuzdar UnApproved	STRENGTHENING OF DHQ HOSPITAL KHUZDAR	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
831	Z2011.0251 Harnai UnApproved	STRENGTHENING DHQ PB-22	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
832	Z2011.0284 Nushki UnApproved	STRENGTHENING OF DHQ HOSPITAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
833	Z2011.0296 Quetta UnApproved	ESTABLISHMENT OF CANCER HOSPITAL	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
834	Z2011.0307 Quetta UnApproved	CONST: OF 100 BEDDED HOSPITAL SURA GHURGAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
835	Z2011.0330 Quetta UnApproved	ESTABLISHMENT OF MODERN DIAGNOSTIC LAB AT SANDEMAN PROVINCIAL HOSPITAL	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
836	Z2011.0332 Provincial UnApproved	PROVISION OF FUNDS FOR PURCHASE OF MEDICAL EQUIPMENTS AND AMBULANCES FOR VARIOUS HOSPITALS IN BALOCHISTAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
837	Z2011.0374 Provincial UnApproved	PROVIDING HEALTH INFRASTRUCTURE IN BALOCHISTAN	23.500 0.000	23.500	0.000 0.000	0.000	0%	23.500 0.000	0.000	23.500	100%	0.000 0.000
838	Z2011.0399 Quetta UnApproved	CONST: OF VARIOUS HOSPITALS IN PB-01	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
839	Z2011.0421 Gwadar UnApproved	UP-GRADE RHC ORMARA TO TEHSIL HEAD QUARTER HOSPITAL, ORMARA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
840	Z2011.0440 Nasirabad UnApproved	CONST: OF SPECIAL WARD IN CIVIL HOSPITAL, DERA MURAD JAMALI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
841	Z2011.0477 Zhob UnApproved	CONST: OF 06 NOS.VET.HOSPITAL/DISPENSARIES AT PB-19	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
842	Z2011.0491 Qilla Abdullah UnApproved	CONST: OF FIFTY BEDDED BUILDING AT CIVIL HOSPITAL KILLI ABDUL REHMANZAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
843	Z2011.0528 Jaffarabad UnApproved	CONST./STRENGTHENING OF HEAD QUARTER HOSPITALS.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
844	Z2011.0529 Quetta UnApproved	CONST./STRENGTHENING OF HEAD QUARTER HOSPITALS.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
845	Z2011.0531 Nasirabad UnApproved	CONST./STRENGTHENING OF HEAD QUARTER HOSPITALS.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
846	Z2011.0532 Bolan UnApproved	CONST./STRENGTHENING OF HEAD QUARTER HOSPITALS.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
847	Z2011.0544 Kech UnApproved	50 BEDDED HOSPITAL PB-50	27.500 0.000	27.500	0.000 0.000	0.000	0%	27.500 0.000	0.000	27.500	100%	0.000 0.000
848	Z2011.0554 Shirani UnApproved	IMPROVEMENT OF MURGHA KIBZAI HOSPITAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Curative Health Care (25 New Projects) GoB/FPA Sub-Total			338.000	338.000	0.000	0.000		338.000	0.000	338.000		0.000
			0.000		0.000			0.000				0.000
Curative Health Care (47 Projects) Total			2604.033	3568.699	809.025	965.082		790.080	0.000	1022.400		1004.928
Sub-Sector Total (FPA)			964.666		156.057			232.320				576.289

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: HEALTH

Sector: Health

Subsector: General

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
849	Z2011.0487 Nasirabad UnApproved	PROVISION OF MISSING FACILITES IN HEALTHE INSTITUTIONS OF PB- 29 NASIRABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
850	Z2011.0488 Nasirabad UnApproved	CONTS: OF VARIOUS ROADS IN PB-29 DISTRICT NASIRABAD.	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
General (2 New Projects) GoB/FPA Sub-Total			130.000	130.000	0.000	0.000		130.000	0.000	130.000		0.000
			0.000		0.000			0.000				0.000
General (2 Projects) Total			130.000	130.000	0.000	0.000		130.000	0.000	130.000		0.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: HEALTH (86 Projects)			3571.839	4536.505	1011.261	1167.318		1365.477	0.000	1597.797		1195.101
Sector Total (FPA)			964.666		156.057			232.320				576.289

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
851	Z2001.0918 Provincial Approved	LEFT OVER WORKS/LIABILITIES OF BALOCHISTAN RURAL WATER SUPPLY & SANITATION PROJECT AND OTHERS.	145.573 0.000	145.573	135.234 0.000	135.234	92%	10.339 0.000	0.000	10.339	100%	0.000 0.000
852	Z2003.0929 Zhob Approved	EXTENSION OF WATER SUPPLY SCHEME TO NEW ABADIES ZHOB TOWN.	149.234 0.000	149.234	121.765 0.000	121.765	81%	27.469 0.000	0.000	27.469	100%	0.000 0.000
853	Z2003.1197 Provincial Approved	REHAB: OF OLD WATER SUPPLY SCHEMES AND WSS ASOZAI TALLARI.	332.316 0.000	332.316	234.383 0.000	234.383	70%	13.000 0.000	0.000	13.000	74%	84.933 0.000
854	Z2004.0146 Awaran Approved	AUGMENTATION OF TOWNSHIP WSS, AWARAN.	49.500 0.000	49.500	33.500 0.000	33.500	67%	16.000 0.000	0.000	16.000	100%	0.000 0.000
855	Z2005.0216 Awaran Approved	SEVEN NO OF WATER SUPPLY SCHEMES IN AWARAN (BDA).	168.687 0.000	168.687	65.864 0.000	65.864	39%	70.000 0.000	0.000	70.000	80%	32.823 0.000
856	Z2005.0870 Gwadar Approved	REHABILITATION OF SUNTSAR SOURCE FOR WATER SUPPLY SCHEME GAWADAR TOWN.	99.812 0.000	99.812	99.482 0.000	99.482	99%	0.330 0.000	0.000	0.330	100%	0.000 0.000
857	Z2006.0008 Provincial Approved	PRESIDENT CLEAN DRINKING WATER PROJECT, ESTABLISHMENT OF PPIU/PMC (PROVINCIAL SHARE) (SNE).	233.380 0.000	233.380	183.162 0.000	183.162	78%	15.000 0.000	0.000	15.000	84%	35.218 0.000
858	Z2009.0050 Loralai Approved	REHABILITATION OF WATER SUPPLY SYSTEM OF LORALAI TOWN/SUBURBS.	92.000 0.000	92.000	74.000 0.000	74.000	80%	18.000 0.000	0.000	18.000	100%	0.000 0.000
859	Z2009.0073 Barkhan Approved	VARIOUS WATER SUPPLY SCHEMES IN DISTRICT BARKHAN.	23.490 0.000	23.490	19.892 0.000	19.892	84%	3.598 0.000	0.000	3.598	100%	0.000 0.000
860	Z2009.0095 Kalat Approved	05 NOS. WATER SUPPLY SCHEMES IN TEHSIL KALAT.	31.100 0.000	31.100	16.172 0.000	16.172	52%	14.928 0.000	0.000	14.928	100%	0.000 0.000
861	Z2009.0106 Kalat Approved	6 NOS WATER SUPPLY SCHEMES IN TEHSIL KALAT.	30.000 0.000	30.000	25.000 0.000	25.000	83%	5.000 0.000	0.000	5.000	100%	0.000 0.000
862	Z2009.0224 Quetta Approved	WATER SUPPLY SCHEMES VARIOUS AREAS IN PB-6 QUETTA.	92.289 0.000	92.289	80.509 0.000	80.509	87%	11.780 0.000	0.000	11.780	100%	0.000 0.000
863	Z2009.0252 Quetta Approved	INSTALLATION OF T/WELLS FOR WSS IN PB-4.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
864	Z2009.0320 Gwadar Approved	LAYING OF PARALLEL PIPELINE SWALL GWARM TO PASNI TOWN (OMANI GRANT)	0.100 678.979	679.079	0.000 31.800	31.800	4%	0.000 326.640	0.000	326.640	52%	0.100 320.539
865	Z2009.0396 Qilla Saifullah Approved	COMPLETION/AUGMENTATION OF WSS KILLA SAIFULLAH.	150.000 0.000	150.000	50.100 0.000	50.100	33%	20.000 0.000	0.000	20.000	46%	79.900 0.000
866	Z2010.0320 Provincial Approved	PROVISION OF DRINKING WATER TO THE FISHER MEN COMMUNITIES ALONG WITH COAST LINE ITALIAN DEBT SWAP AGREEMENT(PIDSA).	20.000 445.000	465.000	0.000 0.000	0.000	0%	20.000 50.000	0.000	70.000	15%	0.000 395.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
867	Z2010.0355 Musa Khail Approved	WATER SUPPLY SCHEMES AT MUSAKHAIL.	59.680 0.000	59.680	40.000 0.000	40.000	67%	19.680 0.000	0.000	19.680	100%	0.000 0.000
868	Z2010.0407 Kalat Approved	WATER SUPPLY SCHEMES FOR VARIOUS KILLIES IN TEHSIL SURAB .	100.000 0.000	100.000	25.000 0.000	25.000	25%	13.000 0.000	0.000	13.000	38%	62.000 0.000
869	Z2010.0445 Kalat Approved	IMPROVEMENT & REHABILITATION OLD/NEW WSS SCHEMES IN KALAT.	19.968 0.000	19.968	0.000 0.000	0.000	0%	19.968 0.000	0.000	19.968	100%	0.000 0.000
870	Z2010.0460 Hamai UnApproved	WSS SCHEMES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
871	Z2010.0489 Quetta Approved	VARIOUS WATER SUPPLY SCHEMES IN HAZARA TOWN & ALAMDAR ROAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
872	Z2010.0497 Pishin Approved	CONSTT: / REH: OF WSS, TEHSIL BARSHORE / KAREZAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
873	Z2010.0521 Quetta Approved	WSS AND PURIFICATION DRINKING WATER PLANTS FOR PB-1, QUETTA.	35.000 0.000	35.000	26.470 0.000	26.470	75%	8.530 0.000	0.000	8.530	100%	0.000 0.000
874	Z2010.0625 Kalat Approved	10 NOS WATER SUPPLY SCHEMES IN TEHSIL KALAT/MANGOCHUR.	49.987 0.000	49.987	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	34.987 0.000
875	Z2010.0627 Bela UnApproved	CONSTT: OF WSS IN PB-44, DIST. LASBELLA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
876	Z2010.0647 Loralai Approved	CONT: OF WSS & PIPELINE/PUMPING MACHINE FROM ANAMBAR TO KILLI YATABAD (FAROOQABAD), TEHSIL DUKI, LORALAI.	50.604 0.000	50.604	20.000 0.000	20.000	39%	10.000 0.000	0.000	10.000	59%	20.604 0.000
877	Z2010.0667 Provincial UnApproved	CONSTRUCTIN WSS IN BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
878	Z2010.0701 Zhub Approved	WSS KILLI ZAFRAN ERABZAI.	8.300 0.000	8.300	3.000 0.000	3.000	36%	5.300 0.000	0.000	5.300	100%	0.000 0.000
879	Z2010.0752 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN.	412.231 0.000	412.231	60.000 0.000	60.000	14%	75.000 0.000	0.000	75.000	32%	277.231 0.000
880	Z2010.0767 Provincial Approved	REHABILITATION OF DAMAGED WATER SUPPLY SCHEMES DUE TO RAINS AND FLOODS.	68.000 0.000	68.000	40.000 0.000	40.000	58%	28.000 0.000	0.000	28.000	100%	0.000 0.000
881	Z2010.0768 Kalat Approved	WSS CHEEL NARMUK JOHAN KALAT (HAJI MUHAMMAD WARIS LEHRI).	9.286 0.000	9.286	3.030 0.000	3.030	32%	6.256 0.000	0.000	6.256	100%	0.000 0.000
882	Z2010.0909 Ziarat Approved	INSTALLATION OF T/W ZIARAT RESIDENCE.	4.800 0.000	4.800	4.000 0.000	4.000	83%	0.800 0.000	0.000	0.800	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
883	Z2010.0911 Zhob Approved	W.S.S MINA BAZAR ZHOB.	8.500 0.000	8.500	2.100 0.000	2.100	24%	6.400 0.000	0.000	6.400	100%	0.000 0.000
884	Z2010.0917 Kalat Approved	COMPLETION OF SEWERAGE SYSTEM OF KALAT TOWN	150.000 0.000	150.000	20.000 0.000	20.000	13%	38.000 0.000	0.000	38.000	38%	92.000 0.000
	Water Supply Schemes (34 Ongoing Projects) GoB/FPA Sub-Total		2713.837	3837.816	1402.663	1434.463		591.378	0.000	968.018		719.796
			1123.979		31.800			376.640				715.539

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
885	Z2011.0043 Bela UnApproved	BORING OF VARIOUS DEPTHS FOR ESTABLISHMENT OF D/WATER SOURCE IN PB-45 LASBELA	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	0.000	9.500	100%	0.000 0.000
886	Z2011.0047 Quetta UnApproved	(06) NOS. OF WSS AT QUETTA, PISHIN, DERA BUGTI, KHARAN KHUZDAR, SIBI.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
887	Z2011.0058 Bela UnApproved	EXT/IMPROVEMENT OF VARIOUS WATER SUPPLY SCHEMES IN PB -45	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
888	Z2011.0089 Pishin UnApproved	WSS IN PB-8	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
889	Z2011.0108 Quetta UnApproved	WATER SUPPLY SCHEMES	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
890	Z2011.0127 Kachhi UnApproved	WATER SUPPLY SCHEMES / TUBE WELLS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
891	Z2011.0133 Zhob UnApproved	CONSTT:REPAIR OF W.S SCHEMES AT DISTRICT ZHOB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
892	Z2011.0150 Jaffarabad UnApproved	REPAIR LINING OF WSS USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
893	Z2011.0178 Ziarat UnApproved	KILLI BAIR MEER MUHAMMAD DISTT: ZIARAT WATER SUPPLY (BDA)	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
894	Z2011.0193 Quetta UnApproved	WSS/ TUBE WELLS, DISTT: QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
895	Z2011.0194 Barkhan UnApproved	WSS/ TUBE WELLS, DISTT: BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
896	Z2011.0199 Chagai UnApproved	SUPPLY / INSTALLATION OF WIND MILLS IN DIST: CHAGHAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
897	Z2011.0200 Chagai UnApproved	SUPPLY OF HAND PUMPS FOR DIST: CHAGHAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
898	Z2011.0201 Chagai UnApproved	WSS KILLI KOHI KHAN DALBANDAIN, DISTT: CHAGHAI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
899	Z2011.0202 Chagai UnApproved	WATER SUPPLY SCHEMES IN DISTRICT CHAGAI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
900	Z2011.0223 Pishin UnApproved	WSS IN VARIOUS KILLIS	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
901	Z2011.0227 Ziarat UnApproved	WATER SUPPLY SCHEMES	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
902	Z2011.0236 Quetta UnApproved	WATER SUPPLIES (TUBE WELLS)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
903	Z2011.0245 Khuzdar UnApproved	WATER SUPPLY SCHEMES IN NAAL	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
904	Z2011.0252 Harai UnApproved	TOWNSHIP WATER SUPPLIE, PB -22	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
905	Z2011.0289 Pishin UnApproved	CONST:/ REHAB: OF WSS IN VARIOUS U/CS OF PB-09, BARSHORE-KARAIZAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
906	Z2011.0299 Bela UnApproved	VARIOUS WATER SUPPLY SCHEMES	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
907	Z2011.0300 Gwadar UnApproved	WATER SUPPLY SCHEMES ORMARA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
908	Z2011.0309 Quetta UnApproved	WSS AT AGHBARG, KHAROTABAD, BALELI, SHADAINZAI, SHEIKH MANDA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
909	Z2011.0310 Quetta UnApproved	WSS AT KUCHLAK CHASHMA ACHOZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
910	Z2011.0311 Quetta UnApproved	WSS AT NAWA KILLI, SURAGURGAI & KOTWAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
911	Z2011.0312 Quetta UnApproved	WSS AT HANNA URAK, ZARKHOO	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
912	Z2011.0321 Quetta UnApproved	VARIOUS WSS IN PB-05, SARIAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
913	Z2011.0325 Provincial UnApproved	CONST: OF WSS IN BALOCHISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
914	Z2011.0354 Kalat UnApproved	10 NOS WSS DIFFERENT VILLAGES IN TEHSIL SURAB	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
915	Z2011.0355 Kalat UnApproved	LYING OF PIPES LINE IN DIFFERENT WSS FOR DRINKING PURPOSE IN SURAB	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
916	Z2011.0362 Barkhan UnApproved	WATER SUPPLY BARKHAN TOWN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
917	Z2011.0371 Provincial UnApproved	CONST: AUGMENTATION OF WATER SUPPLIES WITH DELIVERY SYSTEM (PROV.)	50.500 0.000	50.500	0.000 0.000	0.000	0%	50.500 0.000	0.000	50.500	100%	0.000 0.000
918	Z2011.0380 Pishin UnApproved	PROVISION OF WSS & WATER TANKS IN PB-10	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
919	Z2011.0382 Qilla Abdullah UnApproved	WSS & ALLIED INFRASTRUCTURE	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
920	Z2011.0390 Sibi UnApproved	VARIOUS WSS IN PB-21	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
921	Z2011.0401 Quetta UnApproved	PURIFICATION PLANTS WSS & PURCHASE OF WATER TANKER FOR PB-01	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
922	Z2011.0409 Kalat UnApproved	10 NOS WSS IN TEHSIL KALAT/MANGOCHAR(BDA)	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
923	Z2011.0416 Gwadar UnApproved	CONST: OF VARIOUS WSS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
924	Z2011.0424 Khuzdar UnApproved	WSS FOR BAJOI, BAGHBANA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
925	Z2011.0435 Nasirabad UnApproved	EXTENSION & CONST: OF WSS EASTREN DERA MURAD JAMALI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
926	Z2011.0437 Nasirabad UnApproved	WSS FOR DRINKING PURPOSE CHATTAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
927	Z2011.0442 Panjgur UnApproved	DEVELOPMENT SCHEMES OF WATER SUPPLY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
928	Z2011.0481 Musa Khail UnApproved	CONST: OF WATER SUPPLY SCHEMES IN DIST. MUSA KHAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
929	Z2011.0508 Nushki UnApproved	WATER SUPPLY SCHEMES OF DIFFERENT VILLEGES.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
930	Z2011.0543 Kech UnApproved	WATER SUPPLY SCHEME DASHT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
931	Z2011.0592 Kech UnApproved	WATER SUPPLY SCHEME FOR TUMP.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
932	Z2011.0601 Loralai UnApproved	CONTS: OF WATER TANK AT KILLI HAIDER NASAR AND SURROUNDING AREA OF DUKI	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
933	Z2011.0606 Kachhi UnApproved	FEASIBILITY STUDY FOR KACHHI PLAN WATER SUPPLY PROJECT PHASE-II, KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	20%	8.000 0.000
Water Supply Schemes (49 New Projects) GoB/FPA Sub-Total			971.500	971.500	0.000	0.000		963.500	0.000	963.500		8.000
			0.000		0.000			0.000				0.000
Water Supply Schemes (83 Projects) Total			3685.337	4809.316	1402.663	1434.463		1554.878	0.000	1931.518		727.796
Sub-Sector Total (FPA)			1123.979		31.800			376.640				715.539
Sector: PUBLIC HEALTH ENG: (83 Projects)			3685.337	4809.316	1402.663	1434.463		1554.878	0.000	1931.518		727.796
Sector Total (FPA)			1123.979		31.800			376.640				715.539

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
934	Z2009.0297 Provincial Approved	CONSTRUCTION OF MADARIS/MOSQUES IN BALOCHISTAN	260.000 0.000	260.000	229.618 0.000	229.618	88%	30.382 0.000	0.000	30.382	100%	0.000 0.000
935	Z2010.0127 Quetta Approved	UPGRADE OF MIDDLE TO HIGH STANDARD SCHOOLS FOR VISUALLY HANDICAPPED & HEARING - IMPAIRED, COMPLEX SPECIAL EDU. QTA.	26.020 0.000	26.020	12.036 0.000	12.036	46%	13.984 0.000	0.000	13.984	100%	0.000 0.000
936	Z2010.0384 Provincial Approved	CONSTRUCTION OF VARIOUS MASAJID AT DIST. JAFFARABAD, NASIRABAD & BOLAN (BDA).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
937	Z2010.0399 Provincial Approved	CONST: OF RELIGIOUS PRAYER PLACES AND EDUCATIONAL INSTITUTES.	250.000 0.000	250.000	62.507 0.000	62.507	25%	187.493 0.000	0.000	187.493	100%	0.000 0.000
938	Z2010.0401 Provincial Approved	DEV: PROJECTS OF HINDU MINORITY AT JAFFARABAD, SIBI, BOLAN, ZHOB, LASBELA, CHAGI AND QUETTA (BDA).	50.000 0.000	50.000	49.498 0.000	49.498	99%	0.502 0.000	0.000	0.502	100%	0.000 0.000
939	Z2010.0500 Pishin Approved	CONST: OF MAIN QILLA VIALA MASJID, BARSHOR, PISHIN.	5.000 0.000	5.000	4.000 0.000	4.000	80%	1.000 0.000	0.000	1.000	100%	0.000 0.000
940	Z2010.0526 Quetta Approved	CONST:/IMPROVEMENT OF MOSQUES AT PB-4.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
941	Z2010.0670 Kech Approved	ESTABLISHMENT OF ISLAMIC RESEARCH LIBRARY AND CONSTRUCTION OF MOSQUES IN TURBAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
942	Z2010.1009 Loralai Approved	CONST: OF COMMUNITY HALL AT NANA SAHIB ZIARAT (SHADO TAREEN, JAI SIKANDAR & S.TAHIR LUNI) LORALAI.	5.700 0.000	5.700	0.000 0.000	0.000	0%	5.700 0.000	0.000	5.700	100%	0.000 0.000
943	Z2010.1010 Loralai Approved	CONST: OF COMMUNITY HALL AT REHMAN DUKI, LORALAI.	1.280 0.000	1.280	0.000 0.000	0.000	0%	1.280 0.000	0.000	1.280	100%	0.000 0.000
	Social Welfare (10 Ongoing Projects) GoB/FPA Sub-Total		648.000	648.000	367.659	367.659		280.341	0.000	280.341		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
944	Z2011.0042 Mastung UnApproved	CONTT:/ OF ROOMS ETC AT GOBIND DHAM ASHRAM KOLPUR, MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
945	Z2011.0076 Bela UnApproved	CONST: OF COMMUNITY CENTRES IN PB-45	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
946	Z2011.0078 Bela UnApproved	CONST: OF MOSQUES AT VARIOUS PLACES IN DUREJI TEHSIL	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
947	Z2011.0093 Pishin UnApproved	CONSTT:/ REPAIR OF MOSQUES IN PB-8, PISHIN-I	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
948	Z2011.0179 Musa Khail UnApproved	MASJID LANGER WALI DURG DISTT: MUSA KHAIL	1.750 0.000	1.750	0.000 0.000	0.000	0%	1.750 0.000	0.000	1.750	100%	0.000 0.000
949	Z2011.0238 Quetta UnApproved	IMPROVEMENT OF MOSQUE IN HALQA PB-04	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
950	Z2011.0264 Quetta UnApproved	COMMUNITY CENTER AT GULISTAN TOWN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
951	Z2011.0265 Quetta UnApproved	CONST: OF ROOMS, TILES, PCC AT ORPHAN HOUSE (YATEEM KHANA) ALAMDAR ROAD	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
952	Z2011.0282 Balochistan UnApproved	DEVELOPMENT PORTFOLIO FOR HINDU MINORITY, BALOCHISTAN	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
953	Z2011.0295 Pishin UnApproved	CONST: OF COMMUNITY HALLS IN PB-09 BARSHORE-KARAIZAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
954	Z2011.0298 Provincial UnApproved	CONST: OF MOSQUES & MADARIS IN BALOCHISTAN	160.000 0.000	160.000	0.000 0.000	0.000	0%	160.000 0.000	0.000	160.000	100%	0.000 0.000
955	Z2011.0301 Provincial UnApproved	CONST: OF MOSQUES & RELEGIOSUS INSTITUTIONS (PROV.)	160.000 0.000	160.000	0.000 0.000	0.000	0%	160.000 0.000	0.000	160.000	100%	0.000 0.000
956	Z2011.0322 Quetta UnApproved	CONST: OF 02 NO HOMES AT SOS VILLAGE	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
957	Z2011.0326 Provincial UnApproved	PROVISION OF MISSING FACILITIES IN MADRASSAS, MOSQUES & GRAVE YARDS IN BALOCHISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
958	Z2011.0327 Provincial UnApproved	CONST:/ ESTABLISHMENT OF RECREATIONAL CENTER FOR OLD AGE PERSONS AT NAWA KILLI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
959	Z2011.0375 Pishin UnApproved	CONST: OF MADRIS, MOSQUES & EDUCATIONAL INSTITUTES IN PB-10	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
960	Z2011.0404 Quetta UnApproved	CONSTL OF MOSQUE AND PURCHASE OF AMBULANCES	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
961	Z2011.0405 Quetta UnApproved	SHAHEED SHAFIQ AHMED KHAN TRUST IN PB-01	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
962	Z2011.0406 Quetta UnApproved	COMMUNITY HALL IN PB-01	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
963	Z2011.0512 Jaffarabad UnApproved	CONST.OF BUILDING FOR WIDOW/ORPHANS,WOMEN CENTRE & PURCHASE OF LAND,FURNITURE & EQUIPMENTS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
964	Z2011.0524 Nasirabad UnApproved	WELFARE/SUPPORT OF THE NEEDY WOMEN IDP'S & ARRANGMENTS OF COLLECTIVE MARRIAGES (POOR FAMILIES).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
965	Z2011.0576 Quetta UnApproved	WELFARE CENTER FOR SHEMALE CITIZEN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
966	Z2011.0589 Mastung UnApproved	CONST: OF CENTER FOR SPECIAL CHILDREN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
	Social Welfare (23 New Projects) GoB/FPA Sub-Total		668.750	668.750	0.000	0.000		668.750	0.000	668.750		0.000
			0.000		0.000			0.000				0.000
	Social Welfare (33 Projects) Total		1316.750	1316.750	367.659	367.659		949.091	0.000	949.091		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
967	Z2010.0385 Provincial Approved	CONSTRUCTION OF LADIES WAITING ROOM ALONGWITH WASHROOMS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Women Development (1 Ongoing Projects) GoB/FPA Sub-Total		10.000	10.000	0.000	0.000		10.000	0.000	10.000		0.000
			0.000		0.000			0.000				0.000
	Women Development (1 Projects) Total		10.000	10.000	0.000	0.000		10.000	0.000	10.000		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SOCIAL WELFARE (34 Projects)		1326.750	1326.750	367.659	367.659		959.091	0.000	959.091		0.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
968	Z2004.0809 Quetta Approved	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA.	54.476 0.000	54.476	43.444 0.000	43.444	79%	11.032 0.000	0.000	11.032	100%	0.000 0.000
969	Z2005.0719 Provincial Approved	CONSER: OF HABITAT & SPECIES OF GLOBAL SIGNIFICANCE IN ARID & SEMI ARID ECOSYSTEM IN BALN: (UNDP ASSISSTED) PHASE-II.	10.000 26.670	36.670	1.000 2.000	3.000	8%	9.000 25.670	0.000	34.670	102%	0.000 -1.000
970	Z2009.0007 Provincial Approved	SUSTAINABLE LAND MANAGEMENT PROGRAM-UNDP	14.840 30.000	44.840	3.600 12.000	15.600	34%	11.240 18.000	0.000	29.240	100%	0.000 0.000
971	Z2010.0406 Mastung Approved	DEVELOPMENT OF PARKS/SPORTS GROUND IN MASTUNG DISTRICT(REVISED).	65.740 0.000	65.740	50.076 0.000	50.076	76%	15.664 0.000	0.000	15.664	100%	0.000 0.000
	Environment (4 Ongoing Projects) GoB/FPA Sub-Total		145.056	201.726	98.120	112.120		46.936	0.000	90.606		0.000
			56.670		14.000			43.670				-1.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
972	Z2011.0102 Quetta UnApproved	SYED YOUSAF RAZA GILLANI PARK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
973	Z2011.0109 Quetta UnApproved	SHAHEED MOHTARMA BENAZIR BHUTTO PARK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
974	Z2011.0132 Kachhi UnApproved	TRY POT TUBEWELL/COMMUNITY HALLS/ PLAY GROUNDS/ PARKS ETC	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
975	Z2011.0212 Kharan UnApproved	PUBLIC PARK AT KHARAN CITY	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
976	Z2011.0232 Ziarat UnApproved	IMPROVEMENT OF KALA CHEENA RECREATIONAL PARK	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
977	Z2011.0275 Quetta UnApproved	IMPROVEMENT OF MIANGHUNDI RECREATIONAL PARK	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
978	Z2011.0328 Provincial UnApproved	CONST., REPAIR & MAINTENANCE OF PARKS, SPORTS GROUND MONOMENTS IN BALOCHISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
979	Z2011.0433 Panjgur UnApproved	AWAMI PARK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
980	Z2011.0539 Panjgur UnApproved	CONST: OF AWAMI PARK	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
Environment (9 New Projects) GoB/FPA Sub-Total			137.500	137.500	0.000	0.000		137.500	0.000	137.500		0.000
			0.000		0.000			0.000				0.000
Environment (13 Projects) Total			282.556	339.226	98.120	112.120		184.436	0.000	228.106		0.000
Sub-Sector Total (FPA)			56.670		14.000			43.670				-1.000
Sector: ENVIRONMENT (13 Projects)			282.556	339.226	98.120	112.120		184.436	0.000	228.106		0.000
Sector Total (FPA)			56.670		14.000			43.670				-1.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
981	Z2007.0009 Provincial Approved	GENDER JUSTICE THROUGH MUSALAHT ANJUMAN PROJECT (UNDP FINANCED) (GOB COUNTERPART FUND).	25.000 51.033	76.033	21.795 46.030	67.825	89%	3.205 5.001	0.000	8.206	100%	0.000 0.002
982	Z2010.0400 Provincial Approved	VARIOUS DEV: INITIATIVES, BALOCHISTAN.	140.000 0.000	140.000	20.161 0.000	20.161	14%	119.839 0.000	0.000	119.839	100%	0.000 0.000
983	Z2010.0520 Quetta Approved	NEW ROADS/B/TOP/SEWERAGE /DRAINS/PCC STREETS/TUFF TILE/STREET LIGHTS AND IMPROVEMENT OF BHUS IN PB-4 (BDA).	60.000 0.000	60.000	30.000 0.000	30.000	50%	30.000 0.000	0.000	30.000	100%	0.000 0.000
984	Z2010.0631 Bela Approved	CONSTT: OF SEWERAGE AND SANITATION SYSTEM IN PB-44, DIST. LASBELLA (BDA).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
985	Z2010.0640 Kachhi Approved	CONST: OF PARKS, SPORTS GROUNDS & COMMUNITY HALLS OF DIST. KACHHI.	9.985 0.000	9.985	3.675 0.000	3.675	36%	6.310 0.000	0.000	6.310	100%	0.000 0.000
986	Z2010.0733 Sibi Approved	CONST: EXTENSION OF MAIN NALLAH SIBI (EXEIVATION OF SEVRAGE SYSTEM SIBI CITY).	17.000 0.000	17.000	13.000 0.000	13.000	76%	4.000 0.000	0.000	4.000	100%	0.000 0.000
	Local Govt (6 Ongoing Projects) GoB/FPA Sub-Total		261.985	313.018	88.631	134.661		173.354	0.000	178.355		0.000
			51.033		46.030			5.001				0.002

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
987	Z2011.0039 Bela UnApproved	CONSTT:/ OF (02) NOS. HALL (40) NOS. WASHROOM TOILET, (01) NO. TALAB, B/WALL SEWERWAGE ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
988	Z2011.0154 Jaffarabad UnApproved	PCC STREETS BAKHAIRA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
989	Z2011.0155 Jaffarabad UnApproved	PCC STREETS SALEEM COLONY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
990	Z2011.0156 Jaffarabad UnApproved	PCC STREETS FIRDOUS COLONY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
991	Z2011.0157 Jaffarabad UnApproved	PCC STREETS ZORGARH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
992	Z2011.0266 Quetta UnApproved	PURCAHSE & FIXING OF STREET LIGHTS QUETTA CITY & CANTT	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
993	Z2011.0286 Balochistan UnApproved	NEW DEVELOPMENT PLANS IN BALOCHISTAN	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
994	Z2011.0297 Loralai UnApproved	SEWARAGE & SANITATION DUKI BAZAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
995	Z2011.0319 Quetta UnApproved	TOUGH TILLING OF VARIOUS STREETS, CONST: OF SEWARAGE LINES & DRAINAGES PB-05, SARIAB	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
996	Z2011.0331 Quetta UnApproved	ESTABLISHMENT OF RESCUE CENTER ON WHYTE ROAD UNDER OVERHEAD BRIDGE, QUETTA AND PURCHASE OF FIRE BRIGADE VEHICLE.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
997	Z2011.0337 Provincial UnApproved	PROVISION OF FUNDS FOR CONST: OF ROADS, PCC STREETS & SEWARAGE DRAINS ETC IN BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
998	Z2011.0361 Jaffarabad UnApproved	PCC STREETS ALI ABAD TEHSIL USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
999	Z2011.0367 Quetta UnApproved	CONST: OF B/T ROADS, PCC STREETS, TOUGH TILES, STEEL GATES, STREET LIGHTS & SEWARAGE DRAINS IN HALQA PB-4.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1000	Z2011.0389 Sibi UnApproved	TOUGH TILLING CONST:/LAYING OF SEWARAGE LINES & DRAINAGE IN PB-21	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1001	Z2011.0403 Quetta UnApproved	STREET LIGHTS, DRAIN SEWARAGE, GATES, PARKS AND BOUNDARY WALL IN PB-01	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	New											
1002	Z2011.0413 Kalat UnApproved	CONST: OF B/WALL & ADDITIONAL ROOMS COMMUNITY HALL CHAHWANI KOHING IN TEHSIL KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1003	Z2011.0526 Jaffarabad UnApproved	PCC STREETS AT DIST. JAFFARABAD	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1004	Z2011.0527 Quetta UnApproved	PCC STREETS.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1005	Z2011.0555 Shirani UnApproved	SMALL SCALE DEVELOPMENT SCHEMES	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
1006	Z2011.0590 Mastung UnApproved	ESTABLISHMENT OF RESQUE CENTER	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
Local Govt (20 New Projects) GoB/FPA Sub-Total			470.000	470.000	0.000	0.000		470.000	0.000	470.000		0.000
			0.000		0.000			0.000				0.000
Local Govt (26 Projects) Total			731.985	783.018	88.631	134.661		643.354	0.000	648.355		0.000
Sub-Sector Total (FPA)			51.033		46.030			5.001				0.002
Sector: LOCAL GOVT: (26 Projects)			731.985	783.018	88.631	134.661		643.354	0.000	648.355		0.000
Sector Total (FPA)			51.033		46.030			5.001				0.002

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1007	Z2004.0020 Quetta Approved	QUETTA PACKAGE.	1092.504 0.000	1092.504	641.570 0.000	641.570	58%	450.934 0.000	0.000	450.934	100%	0.000 0.000
1008	Z2004.0915 Qilla Saifullah Approved	PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH.	672.049 0.000	672.049	309.684 0.000	309.684	46%	45.000 0.000	0.000	45.000	52%	317.365 0.000
1009	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR (BDA).	67.050 0.000	67.050	37.000 0.000	37.000	55%	30.050 0.000	0.000	30.050	100%	0.000 0.000
1010	Z2009.0159 Quetta Approved	ESTABLISHMENT OF FIVE RECREATIONAL PARKS AT QUETTA CITY.	68.030 0.000	68.030	30.600 0.000	30.600	44%	15.000 0.000	0.000	15.000	67%	22.430 0.000
1011	Z2009.0160 Quetta Approved	MASTER PLAN OF FIVE DIVISIONAL HEADQUARTERS IN BALOCHISTAN (TURBAT, KHUZDAR, LORALAI, SIBI, D.M.JAMALI).	46.000 0.000	46.000	15.000 0.000	15.000	32%	31.000 0.000	0.000	31.000	100%	0.000 0.000
1012	Z2009.0285 Musa Khail Approved	DEVELOPMENT OF MUSA KHAIL TOWN.	537.960 0.000	537.960	54.320 0.000	54.320	10%	50.000 0.000	0.000	50.000	19%	433.640 0.000
1013	Z2009.0295 Mastung Approved	AREA DEVELOPMENT IN MASTUNG.	501.540 0.000	501.540	240.000 0.000	240.000	47%	100.000 0.000	0.000	100.000	67%	161.540 0.000
1014	Z2010.0548 Quetta Approved	ESTABLISHMENT OF RESCUE CENTRE AT 6 DIVISIONAL HEADQUARTERS.	20.000 0.000	20.000	7.462 0.000	7.462	37%	12.538 0.000	0.000	12.538	100%	0.000 0.000
1015	Z2010.0550 Quetta Approved	DEV. SCHEMES AT 6 DIVISIONAL HEADQUARTERS (ROADS, SEWERAGE, PARKS, TOUGH TITLES, COMMUNITY HALL AT QUETTA.	100.000 0.000	100.000	99.490 0.000	99.490	99%	0.510 0.000	0.000	0.510	100%	0.000 0.000
	Urban Planning & Development (9 Ongoing Projects) GoB/FPA Sub-Total		3105.133	3105.133	1435.126	1435.126		735.032	0.000	735.032		934.975
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1016	Z2011.0068 Bela UnApproved	UP LIFT OF DUREJI TOWN.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1017	Z2011.0099 Quetta UnApproved	SATELLITE TOWN DEVELOPMENT PACKAGE.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1018	Z2011.0106 Quetta UnApproved	PASHTOONABAD DEVELOPMENT PAKAGE.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1019	Z2011.0430 Kech UnApproved	KACH VALLEY DEVELOPMENT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1020	Z2011.0434 Kech UnApproved	KECH VALLEY DEVELOPMENT SCHEME, TEHSIL TURBAT PHASE-II.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
1021	Z2011.0579 Kech UnApproved	CUTTING OF KARPASI TO AABDOIE ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1022	Z2011.0581 Kech UnApproved	CUTTING OF SHIREEN KUNDUGH ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1023	Z2011.0585 Kech UnApproved	CUTTING OF SHAP - ARCHNAN ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1024	Z2011.0588 Kech UnApproved	CONST: OF BLACK TOP ROAD MAIN ROAD TO SANGHAEI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Urban Planning & Development (9 New Projects) GoB/FPA Sub-Total			390.000	390.000	0.000	0.000		390.000	0.000	390.000		0.000
			0.000		0.000			0.000				0.000
Urban Planning & Development (18 Projects) Total			3495.133	3495.133	1435.126	1435.126		1125.032	0.000	1125.032		934.975
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: URBAN PLANNING & DEVELOPMENT (18 Projects)			3495.133	3495.133	1435.126	1435.126		1125.032	0.000	1125.032		934.975
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1025	Z2009.0164 Jaffarabad Approved	SUPPLY OF ELECTRICITY TEHSIL GANDAKHA (13 VILLAGES).	9.960 0.000	9.960	0.000 0.000	0.000	0%	9.960 0.000	0.000	9.960	100%	0.000 0.000
1026	Z2009.0238 Pishin Approved	VILLAGE ELECTRIFICATION AND INSTALLATION OF STREET LIGHTS, TEHSILS PISHIN & HURRAMZAI	30.000 0.000	30.000	15.888 0.000	15.888	52%	14.112 0.000	0.000	14.112	100%	0.000 0.000
1027	Z2009.0321 Gwadar UnApproved	33 KV LINES FROM GWADAR-PISHUKAN AND GWADAR-KUPPER (OMANI GRANT)	0.100 145.110	145.210	0.000 25.000	25.000	17%	0.000 117.195	0.000	117.195	97%	0.100 2.915
1028	Z2010.0464 Harnai UnApproved	ELECTRIFICATION OF VILLAGES, HARNAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1029	Z2010.0496 Pishin UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	60.000 0.000	60.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	25%	45.000 0.000
1030	Z2010.0502 Provincial Approved	ELECTRIFICATION OF VARIOUS VILLAGES OF PB-18 ZHOB-CUM-SHERANI.	140.000 0.000	140.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	50%	70.000 0.000
1031	Z2010.0507 Zhub UnApproved	ESTABLISHMENT OF SUB GRID STATION SARRAI ABDULLAHZAI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	14%	30.000 0.000
1032	Z2010.0582 Pishin UnApproved	PROVISION OF ELECTRICITY IN VARIOUS VILLAGES OF PB-8, PISHIN-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1033	Z2010.0630 Bela UnApproved	PROVISION OF ELECTRICITY TO VARIOUS VILLAGES/GOTHS IN PB-44, LASBELLA (BDA).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1034	Z2010.0650 Loralai UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES IN TEHSIL DUKI, DIST. LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1035	Z2010.0655 Panjur Approved	ELECTRIFICATION/SUPPLY OF ADDITIONAL POLLS & TRANSFORMERS TO THE VILLAGES OF PB-42, DIST. PANJGUR-I.	20.000 0.000	20.000	11.800 0.000	11.800	59%	8.200 0.000	0.000	8.200	100%	0.000 0.000
1036	Z2010.0680 Provincial UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES IN DIST. JAFFARABAD/NASIRABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	25%	45.000 0.000
1037	Z2010.0720 Jaffarabad Approved	ELECTRIFICATION OF DIFFERENT VILLAGES IN PB-25 JAFFARABAD.	20.000 0.000	20.000	2.270 0.000	2.270	11%	17.730 0.000	0.000	17.730	100%	0.000 0.000
	Power (13 Ongoing Projects) GoB/FPA Sub-Total		455.060	600.170	29.958	54.958		235.002	0.000	352.197		190.100
			145.110		25.000			117.195				2.915

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1038	Z2011.0062 Bela UnApproved	ELECTRIFICATION MOUZAS BEHLOR, TALANGA, LAINDANI, THROUGH DUREJI POWER HOUSE AND VILLAGES AND MUSAFIR MOUZA BY QESCO	44.000 0.000	44.000	0.000 0.000	0.000	0%	44.000 0.000	0.000	44.000	100%	0.000 0.000
1039	Z2011.0064 Bela UnApproved	ELECTRIFICATION/ ENERGIZING OF SCHEMES AND FREE COST METERS AT HUB/WINDER AREA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1040	Z2011.0081 Kech UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES OF UNION COUNCIL DANDAR, DISTT: KECH	24.500 0.000	24.500	0.000 0.000	0.000	0%	24.500 0.000	0.000	24.500	100%	0.000 0.000
1041	Z2011.0090 Pishin UnApproved	PROVISION OF ELECTRICITY FOR VARIOUS VILLAGES IN PB-8	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1042	Z2011.0173 Dera Bugti UnApproved	ELECTRIFICATION OF DIFFERENT VILLAGES BAIKER DISTRICT DERA BUGTI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1043	Z2011.0231 Ziarat UnApproved	VILLAGE ELECTRIFICATION	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1044	Z2011.0234 Ziarat UnApproved	PROVISION OF GAS FACILITY TO DIFFERENT AREAS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1045	Z2011.0247 Khuzdar UnApproved	VILLAGE ELECTRIFICATION IN NAAL	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1046	Z2011.0277 Qilla Saifullah UnApproved	VILLAGE ELECTRIFICATION	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
1047	Z2011.0285 Qilla Abdullah UnApproved	ELECTRIFICATION OF VILLAGE HAJI BEHRAM MALIZAI & OTHERS CHAMAN	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1048	Z2011.0287 Pishin UnApproved	ELECTRIFICATION OF VILLAGES & PROVISION OF 50 & 25 KVA TRANSFORMERS IN PB-09, BARSHORE-KARIZAT	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1049	Z2011.0313 Quetta UnApproved	VILLAGE ELECTRIFICATION IN PB-06	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1050	Z2011.0324 Provincial UnApproved	PROVISION OF FUNDS FOR ELECTRIFICATION OF VILLAGES IN BALOCHISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1051	Z2011.0360 Jaffarabad UnApproved	ELECTRIC SUPPLY/VILLAGE ELECTRIFICATION TO GANDAKHA TEHSIL USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1052	Z2011.0365 Barkhan UnApproved	SUPPLY OF ELECTRICITY IN VARIOUS PLACES	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1053	Z2011.0373 Provincial UnApproved	ELECTRIFICATION OF VILLAGES IN BALOCHISTAN	25.500 0.000	25.500	0.000 0.000	0.000	0%	25.500 0.000	0.000	25.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1054	Z2011.0376 Pishin UnApproved	VILLAGE ELECTRIFICATION & PROVISION OF STREET LIGHTS IN PB-10	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1055	Z2011.0384 Qilla Abdullah UnApproved	VILLAGES ELECTRIFICATION	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1056	Z2011.0400 Quetta UnApproved	PROVISION OF TRANSFORMERS & POLLS	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1057	Z2011.0410 Kalat UnApproved	ELECTRIFICATION INSTALLATION PLUS MACHINERY SUBMERSIBLE PUMP WITH ACCESSORIES DRILLED BASIS TEHSIL KALAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1058	Z2011.0417 Gwadar UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1059	Z2011.0439 Nasirabad UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF TRANSFORMER	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1060	Z2011.0446 Panjur UnApproved	TRANSFORMER & ELECTRICITY POLY PANJGUR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1061	Z2011.0470 Musa Khail UnApproved	VILLAGE ELECTRIFICATION IN DIST. MUSA KHAIL.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1062	Z2011.0499 Qilla Abdullah UnApproved	VARIOUS DEV: SCHEMES FOR ELECTRIFICATION IN PB-13 TEHSIL GULISTAN & TEHSIL DUBANDI DIST.Q.ABDULLAH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1063	Z2011.0505 Nushki UnApproved	ELECTERCITY OF DIFFERENT VILLEGES.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1064	Z2011.0517 Jaffarabad UnApproved	PURCHASE/INSTALLATION OF LT POOLS AND TRANSFORMERS JAFFARABAD & NASIRABAD DIST.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1065	Z2011.0567 Quetta UnApproved	PROVISION OF SOLAR STREET LIGHTS, AIRPORT ROAD	155.000 0.000	155.000	0.000 0.000	0.000	0%	155.000 0.000	0.000	155.000	100%	0.000 0.000
1066	Z2011.0568 Jaffarabad UnApproved	ELECTRIFICATION DIFFERENT VILLAGES OF SOHBAT PUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1067	Z2011.0599 Mastung UnApproved	ELECTRIFICATION OF VILLAGES.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1068	Z2011.0600 Mastung UnApproved	CONST: OF 50 KM LINK ROADS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
Power (31 New Projects) GoB/FPA Sub-Total			985.000	985.000	0.000	0.000		985.000	0.000	985.000		0.000

Public Sector Development Programme (Sectorwise)

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		0.000		0.000			0.000				0.000
	Power (44 Projects) Total	1440.060	1585.170	29.958	54.958		1220.002	0.000	1337.197		190.100
	Sub-Sector Total (FPA)	145.110		25.000			117.195				2.915
	Sector: POWER (44 Projects)	1440.060	1585.170	29.958	54.958		1220.002	0.000	1337.197		190.100
	Sector Total (FPA)	145.110		25.000			117.195				2.915

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Achv: %	Capital/ FPA	Revenue		
	Ongoing											
1069	B1993.0012 Provincial Approved	CHIEF MINISTER'S SPECIAL FUND (PROV:) (CONT: NATURE).	250.000 0.000	250.000	0.000 0.000	0.000	0%	250.000 0.000	0.000	250.000	100%	0.000 0.000
1070	B1993.0014 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
1071	Z2002.0492 Provincial Approved	GOVERNOR'S SPECIAL FUND (PROV:) (CONT: NATURE).	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
1072	Z2008.0014 Provincial Approved	AREA DEV: PROGRAMME BALOCHISTAN (UNDP), COMMUNITY PARTICIPATION (PHASE-II).	341.480 714.150	1055.630	123.820 413.960	537.780	50%	2.000 35.000	0.000	37.000	54%	215.660 265.190
1073	Z2009.0002 Provincial Approved	GWADAR-LASBELLA LIVELIHOOD SUPPORT PROJECT (IFAD).	399.500 2550.000	2949.500	0.000 0.000	0.000	0%	5.000 50.000	0.000	55.000	1%	394.500 2500.000
1074	Z2009.0003 Provincial Approved	REFUGEES AFFECTED / HOSTING AREAS PROJECT (RAHA)-UNDP (FPA RS. 11,200/-)	0.100 7990.000	7990.100	0.000 443.000	443.000	5%	0.000 150.000	0.000	150.000	7%	0.100 7397.000
1075	Z2009.0029 Provincial Approved	STRENGTHENING PRS MONITORING PROJECT (UNDP).	1.500 51.079	52.579	0.700 8.601	9.301	17%	0.800 10.480	0.000	11.280	39%	0.000 31.998
1076	Z2010.0333 Quetta Approved	CAPACITY BUILDING FOR OFFICERS OF P & D DEPARTMENT.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
	Others (8 Ongoing Projects) GoB/FPA Sub-Total		1307.580	12612.809	134.520	1000.081		562.800	0.000	808.280		610.260
			11305.229		865.561			245.480				10194.188

Public Sector Development Programme (Sectorwise)

2011 - 12 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2011		Fin:	Allocation 2011-12			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1077	Z2011.0141 Provincial UnApproved	GEO-MAPPING OF DEVELOPMENT SCHEMES IN BALOCHISTAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	66%	5.000 0.000
1078	Z2011.0605 Provincial UnApproved	PUBLIC REPRESENTATIVE PROGRAMME.	3250.000 0.000	3250.000	0.000 0.000	0.000	0%	3250.000 0.000	0.000	3250.000	100%	0.000 0.000
1079	Z2011.0607 Qilla Abdullah UnApproved	DEVELOPMENT PLANS FOR CHMAN.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
1080	Z2011.0608 Loralai UnApproved	DEVELOPMENT PLANS FOR LORALAI.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
1081	Z2011.0609 Kohlu UnApproved	DEVELOPMENT PLANS FOR KOHLU.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
1082	Z2011.0610 Quetta UnApproved	DEVELOPMENT PLANS FOR PB-2, QUETTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
1083	Z2011.0611 Bela UnApproved	DEVELOPMENT PLANS FOR HUB AND SOURROUNDINGS LASBELA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
1084	Z2011.0612 Khuzdar UnApproved	DEVELOPMENT PLANS FOR KHUZDAR.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
	Others (8 New Projects) GoB/FPA Sub-Total		4465.000	4465.000	0.000	0.000		4460.000	0.000	4460.000		5.000
			0.000		0.000			0.000				0.000
	Others (16 Projects) Total		5772.580	17077.809	134.520	1000.081		5022.800	0.000	5268.280		615.260
	Sub-Sector Total (FPA)		11305.229		865.561			245.480				10194.188
	Sector: OTHER SCHEMES (16 Projects)		5772.580	17077.809	134.520	1000.081		5022.800	0.000	5268.280		615.260
	Sector Total (FPA)		11305.229		865.561			245.480				10194.188
	Grand Total: (1084 Projects)		94124.129	123672.789	34144.796	38880.998		29127.343	0.000	31352.345		30851.990
	Grand Total (FPA)		29548.660		4736.202			2225.002				22587.456

**AREA, ANNUAL GROWTH RATE, POPULATION (1981 AND 1998 CENSUSES)
AND PROJECTED POPULATION 2011 OF BALOCHISTAN BY DISTRICT**

#	DISTRICTS	AREA IN SQ. KM.	Annual Growth rate 1981 - 1998	Pop: 1981 in (000)	Pop: 1998 in (000)	Projected Pop: 2011 in (000)
	BALOCHISTAN	347,190	2.47	4330	6,657	9162
1	Quetta	2,653	4.13	382	760	1285
2	Pishin	7,819	3.57	202	367	579
3	K. Abdullah	3,293	4.46	176	370	653
4	Chaghi	44,748	2.95	64	104	151
5	Zhob	20,297	1.85	134	193	244
6	Loralai	9,830	1.40	235	298	356
7	K. Saifullah	6,831	1.58	148	194	238
8	Musa Khail	5,728	2.29	92	134	179
9	Barkhan	3,514	3.09	62	104	154
10	Sibi	5,304	3.43	58	104	161
11	Ziarat	1,489	0.21	32	33	35
12	Kohlu	7,610	2.00	71	100	129
13	Dera Bugti	10,160	3.33	104	181	270
14	Nasirabad	3,387	3.86	129	246	402
15	Jaffarabad	2,445	2.92	265	433	629
16	Jhal Magsi	3,615	2.86	68	110	158
17	Bolan	7,499	1.15	237	288	335
18	Kalat	6,622	0.76	209	238	262
19	Mastung	5,896	1.31	132	165	194
20	Khuzdar	35,380	2.45	276	417	572
21	Kharan	14,958	3.11	69	207	173
22	Awaran	29,510	0.40	110	118	124
23	Lasbella	15,153	3.03	188	313	364
24	Turbat	22,539	0.50	379	413	441
25	Panjgur	16,891	2.23	161	234	312
26	Gawader	12,637	2.99	112	186	271
27	Noshki	5,797	3.27	57	98	148
28	Sherani	N.W.Y	0.22	79	82	84
29	Washuk	33,093	3.05	59	90	133
30	Harnai	2,492	3.90	40	77	126

Source:- Bureau of Statistics Balochistan

Note: N.W.Y = Not Worked out Yet

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S N	Chapter	Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	111.954	120.000	231.954	9	148.500	0.000	148.500	7	260.454	120.000	380.454	16	1.44%
2	LIVESTOCK	15.000	0.000	15.000	3	0.000	0.000	0.000	0	15.000	0.000	15.000	3	0.06%
3	FORESTRY	5.000	0.000	5.000	1	0.000	0.000	0.000	0	5.000	0.000	5.000	1	0.02%
4	FISHERIES	49.000	200.000	249.000	7	6.000	850.000	856.000	2	55.000	1050.000	1105.000	9	4.20%
5	INDUSTRIES	17.190	0.000	17.190	1	0.000	0.000	0.000	0	17.190	0.000	17.190	1	0.07%
6	MINERALS	0.100	20.000	20.100	1	1.000	50.000	51.000	1	1.100	70.000	71.100	2	0.27%
7	MANPOWER	25.617	0.000	25.617	3	90.000	0.000	90.000	3	115.617	0.000	115.617	6	0.44%
8	SPORTS	43.196	0.000	43.196	4	25.000	0.000	25.000	3	68.196	0.000	68.196	7	0.26%
9	CULTURE	21.462	0.000	21.462	3	98.150	0.000	98.150	8	119.612	0.000	119.612	11	0.45%
10	P.P.&H.	413.394	0.000	413.394	27	202.758	0.000	202.758	15	616.152	0.000	616.152	42	2.34%
11	COMMUNICATION	4484.814	1367.884	5852.698	234	3816.800	0.000	3816.800	112	8301.614	1367.884	9669.498	346	36.73%
12	WATER	380.245	200.000	580.245	25	875.500	0.000	875.500	40	1255.745	200.000	1455.745	65	5.53%
13	INFORMATION TECH:	5.000	0.000	5.000	1	0.000	0.000	0.000	0	5.000	0.000	5.000	1	0.02%
14	EDUCATION	633.803	859.088	1492.891	49	796.050	0.000	796.050	45	1429.853	859.088	2288.941	94	8.69%
15	HEALTH	206.599	114.922	321.521	21	567.500	0.000	567.500	33	774.099	114.922	889.021	54	3.38%
16	PUBLIC HEALTH ENG:	239.364	10.000	249.364	14	1103.750	0.000	1103.750	48	1343.114	10.000	1353.114	62	5.14%
17	SOCIAL WELFARE	265.500	8.000	273.500	3	475.400	0.000	475.400	13	740.900	8.000	748.900	16	2.84%
18	ENVIRONMENT	3.100	27.000	30.100	2	60.000	0.000	60.000	3	63.100	27.000	90.100	5	0.34%
19	LOCAL GOVT:	3.000	6.036	9.036	2	431.550	0.000	431.550	15	434.550	6.036	440.586	17	1.67%
20	URBAN PLANNING & DEVELOPMENT	124.670	0.000	124.670	9	260.000	0.000	260.000	4	384.670	0.000	384.670	13	1.46%
21	POWER	55.900	10.000	65.900	4	665.000	0.000	665.000	25	720.900	10.000	730.900	29	2.78%
22	SP: PROGRAMME	0.000	0.000	0.000	0	350.000	0.000	350.000	2	350.000	0.000	350.000	2	1.33%
23	STD: & RES:	0.000	0.000	0.000	0	20.000	0.000	20.000	1	20.000	0.000	20.000	1	0.08%
24	OTHER SCHEMES	539.484	433.269	972.753	6	2416.500	0.000	2416.500	2	2955.984	433.269	3389.253	8	12.87%
25	OTHERS NEW	0.000	0.000	0.000	0	2000.000	0.000	2000.000	1	2000.000	0.000	2000.000	1	7.60%
Total		7643.392	3376.199	11019.591	429	14409.458	900.000	15309.458	383	22052.850	4276.199	26329.049	812	

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S N	Chapter	Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	175.935	120.000	295.935	10	204.300	0.000	204.300	13	380.235	120.000	500.235	23	1.85%
2	LIVESTOCK	5.711	0.000	5.711	3	0.000	0.000	0.000	0	5.711	0.000	5.711	3	0.02%
3	FORESTRY	5.000	0.000	5.000	1	0.000	0.000	0.000	0	5.000	0.000	5.000	1	0.02%
4	FISHERIES	22.000	0.000	22.000	6	0.000	0.000	0.000	1	22.000	0.000	22.000	7	0.08%
5	INDUSTRIES	17.190	0.000	17.190	1	22.364	0.000	22.364	4	39.554	0.000	39.554	5	0.15%
6	MINERALS	0.000	0.000	0.000	0	0.000	0.000	0.000	1	0.000	0.000	0.000	1	0.00%
7	MANPOWER	25.626	0.000	25.626	3	30.000	0.000	30.000	3	55.626	0.000	55.626	6	0.21%
8	SPORTS	51.098	0.000	51.098	5	46.259	0.000	46.259	5	97.357	0.000	97.357	10	0.36%
9	CULTURE	24.158	0.000	24.158	3	123.641	0.000	123.641	7	147.799	0.000	147.799	10	0.55%
10	P.P.&H.	924.213	0.000	924.213	27	412.078	0.000	412.078	28	1336.291	0.000	1336.291	55	4.94%
11	COMMUNICATION	7466.920	0.000	7466.920	244	4961.471	0.000	4961.471	165	12428.391	0.000	12428.391	409	45.92%
12	WATER	458.096	41.831	499.927	27	1260.989	0.000	1260.989	66	1719.085	41.831	1760.916	93	6.51%
13	INFORMATION TECH:	0.000	0.000	0.000	1	0.000	0.000	0.000	0	0.000	0.000	0.000	1	0.00%
14	EDUCATION	829.307	759.088	1588.395	51	588.149	0.000	588.149	48	1417.456	759.088	2176.544	99	8.04%
15	HEALTH	293.209	104.922	398.131	23	483.686	0.000	483.686	36	776.895	104.922	881.817	59	3.26%
16	PUBLIC HEALTH ENG:	437.712	0.000	437.712	14	1001.705	0.000	1001.705	53	1439.417	0.000	1439.417	67	5.32%
17	SOCIAL WELFARE	240.154	0.000	240.154	2	235.369	0.000	235.369	13	475.523	0.000	475.523	15	1.76%
18	ENVIRONMENT	8.544	14.000	22.544	3	80.064	0.000	80.064	3	88.608	14.000	102.608	6	0.38%
19	LOCAL GOVT:	6.265	6.036	12.301	2	428.686	0.000	428.686	25	434.951	6.036	440.987	27	1.63%
20	URBAN PLANNING & DEVELOPMENT	355.976	0.000	355.976	9	431.952	0.000	431.952	10	787.928	0.000	787.928	19	2.91%
21	POWER	35.000	0.000	35.000	4	324.389	0.000	324.389	27	359.389	0.000	359.389	31	1.33%
22	SP: PROGRAMME	0.000	0.000	0.000	0	446.283	0.000	446.283	2	446.283	0.000	446.283	2	1.65%
23	STD: & RES:	0.000	0.000	0.000	0	13.371	0.000	13.371	1	13.371	0.000	13.371	1	0.05%
24	OTHER SCHEMES	831.312	431.870	1263.182	8	2277.451	0.000	2277.451	3	3108.763	431.870	3540.633	11	13.08%
Total		12213.426	1477.747	13691.173	447	13372.207	0.000	13372.207	514	25585.633	1477.747	27063.380	961	

**Programming Section
B-6, Civil Secretariat, Quetta**

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