



حکومت پنجاب

جناب کامران ماسیکل

وزیر خزانہ پنجاب

کی

**بجٹ تقریر**

برائے مالی سال 2011-12

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جناب سپیکر!

میرے لئے یہ امر باعثِ اعزاز ہے کہ مجھے آج اس معزز ایوان کے سامنے پنجاب کی جمہوری حکومت کا چوتھا سالانہ بجٹ برائے مالی سال 2011-12 پیش کرنے کا موقع مل رہا ہے۔ یہ بجٹ پیش کرنے کے لئے میرا انتخاب پاکستان کی اقلیتوں پر مسلم لیگ (ن) کی قیادت میاں محمد نواز شریف اور جناب محمد شہباز شریف کے اعتماد کی عکاسی کرتا ہے۔

جناب سپیکر!

2. یہ معزز ایوان اس حقیقت سے بخوبی آگاہ ہے کہ 2010 پاکستان کی معیشت کے لئے مجموعی طور پر ایک کٹھن اور صبر آزما سال تھا۔ ابھی ملکی معیشت عالمی کسادبازاری اور مالیاتی بحران کے اثرات سے سنبھلنے کے عمل سے گزر رہی تھی کہ جولائی اور اگست 2010 میں پاکستان کو اپنی تاریخ کے شدید ترین سیلاب کا سامنا کرنا پڑا۔ صوبہ پنجاب کے 11 اضلاع بالخصوص جنوبی پنجاب اس شدید سیلابی ریلے کی زد میں آیا۔ مصدقہ اعداد و شمار کے مطابق پنجاب میں 62 لاکھ افراد متاثر ہوئے جبکہ نقصان کا تخمینہ 2 ارب 57 کروڑ ڈالر یعنی تقریباً 219 ارب روپے لگایا گیا۔

جناب سپیکر!

3. یہ امر ہم سب کے لئے باعثِ اطمینان ہے کہ حکومت پنجاب اس مشکل گھڑی میں سیلاب سے متاثرہ عوام کے ساتھ شانہ بشانہ کھڑی رہی۔ میں وزیر اعلیٰ پنجاب کی ذاتی کاوشوں اور پنجاب کی انتظامی ٹیم کی انتھک محنت کا ذکر کرنا بھی ضروری سمجھتا ہوں جنہوں نے امتحان کی اس گھڑی میں نہ صرف متاثرین کے ساتھ ان کا دکھ درد بانٹا بلکہ ان کی بحالی کے لئے اپنی تمام تر صلاحیتیں وقف کر دیں۔ وزیر اعلیٰ پنجاب جناب محمد شہباز شریف نے سیلاب سے متاثرہ علاقوں میں ریلیف اپریشن کی بذات خود نگرانی کی۔ وزیر اعلیٰ پنجاب اور ان کی حکومت کی بے مثال مساعی کا ہر سطح پر اعتراف کیا گیا اور مقتدر عالمی پریس نے انہیں دوسرے صوبوں کے لئے قابل تقلید قرار دیا۔ سیلاب میں

گھرے ہوئے افراد کو محفوظ مقامات پر پہنچانا اور ان کو فوری ریلیف دینا حکومت پنجاب کی اولین ترجیح تھی۔ اس مقصد کے لئے متاثرہ علاقوں میں ریلیف کیمپ قائم کئے گئے جہاں لاکھوں بے آسرا اور بے یار و مددگار افراد کو قیام و طعام اور علاج معالجہ کی بہترین سہولیات فراہم کی گئیں۔ سیلاب سے متاثرہ علاقوں میں وبائی امراض کی روک تھام کے لئے ہنگامی بنیادوں پر ضروری ادویات اور ڈاکٹرز کا انتظام کیا گیا۔ علاوہ ازیں متاثرہ علاقوں میں خوراک اور خیموں کی ترسیل کا بھی خصوصی انتظام کیا گیا اور متاثرین سیلاب کے لئے سپیشل رمضان اور عید پیکج کا بندوبست بھی کیا گیا۔

جناب سپیکر!

4. فوری ریلیف کے بعد متاثرین سیلاب کی آبادکاری کے لئے حکومت پنجاب نے جامع اقدامات کئے۔ وزیر اعلیٰ پنجاب کی اپیل پر صاحب ثروت افراد تارکین وطن اور عوام نے Chief Minister's Relief Fund for Tameer-e-Pakistan میں دل کھول کر عطیات دیئے۔ میں یہ کہنے میں حق بجانب ہوں کہ ایک مختصر مدت میں 1 ارب 55 کروڑ روپے کی خطیر رقم کا جمع ہونا وزیر اعلیٰ پنجاب کی قیادت پر عوام کے اعتماد کا اظہار ہے۔

جناب سپیکر!

5. سیلاب سے متاثرہ بے گھر افراد کی بحالی حکومت پنجاب کے لئے ایک بہت بڑا چیلنج تھی۔ اللہ تعالیٰ کا شکر ہے کہ حکومت پنجاب عوام کی توقعات پر پورا اتری۔ بے گھر افراد کے لئے حکومت پنجاب نے 89 ماڈل villages کی تعمیر کا ایک جامع منصوبہ تیار کیا۔ ان میں سے 22 ماڈل villages چیف منسٹر ریلیف فنڈ سے تعمیر کئے جا رہے ہیں۔ 67 ماڈل villages ملکی و غیر ملکی مخیر حضرات و اداروں کے مالی تعاون سے بنائے جا رہے ہیں۔ ان 67 ماڈل villages میں سے 15 میں تمام اضافی سہولیات زندگی کی فراہمی حکومت پنجاب نے اپنے ذمہ لی ہے جبکہ 17 دیہات کے لئے حکومت پنجاب نے سرکاری زمین فراہم کی۔

جناب سپیکر!

6. میں اس معزز ایوان کو بتانا چاہتا ہوں کہ ان تمام ماڈل villages میں ہر قسم کی بنیادی سہولیات زندگی یعنی واٹر سپلائی، سیوریج سسٹم کی فراہمی اور ڈسپنری، سکول اور فنی تعلیمی اداروں کا قیام یقینی بنایا جا رہا ہے تاکہ سیلاب سے متاثرہ بے گھر افراد ان ماڈل villages میں اپنی زندگی کا ایک بہتر انداز میں از سر نو آغاز کر سکیں۔

جناب سپیکر!

7. سیلاب سے متاثرہ افراد کی فوری مالی اعانت کے لئے ایک شفاف بنکاری نظام کے تحت 6 لاکھ 8 ہزار 252 متاثرہ خاندانوں میں وطن کارڈز کے ذریعے 20 ہزار روپے فی خاندان کے حساب سے 12 ارب روپے کی خطیر رقم تقسیم کی گئی۔

جناب سپیکر!

8. سیلاب سے متاثرہ انفراسٹرکچر کی فوری بحالی حکومت پنجاب کی اولین ترجیح تھی۔ مالی سال 2010-11 میں شاہرات کی بحالی کے لئے حکومت پنجاب نے ایک ارب 20 کروڑ روپے کی اضافی رقم مہیا کی تاکہ متاثرہ علاقوں سے فوری زمینی رابطہ بحال کیا جاسکے۔ Irrigation infrastructure کو پہنچنے والے نقصان کی فوری بحالی اشد ضروری تھی تاکہ مستقبل کے ممکنہ سیلابی خطروں سے بچا جاسکے۔ اس مقصد کے لئے حکومت پنجاب نے رواں مالی سال 2010-11 میں شعبہ آبپاشی کے لئے 2 ارب 75 کروڑ روپے کی اضافی رقم مہیا کی۔ زراعت کے شعبہ کی فوری بحالی کے لئے متاثرہ کاشتکاروں میں 2 ارب 66 کروڑ روپے کی لاگت سے مفت کھاد اور بیج تقسیم کئے گئے۔ میں اس معزز ایوان کو یقین دلاتا ہوں کہ سیلاب سے متاثرہ عوام کی مکمل بحالی تک حکومت پنجاب سرگرم عمل رہے گی۔

جناب سپیکر!

9. پنجاب میں ہونے والی شدید تباہی کے باوجود ہماری قیادت نے اس مشکل گھڑی میں دوسرے صوبوں کے متاثرین سیلاب کو فراموش نہیں کیا۔ پنجاب نے ہمیشہ کی طرح بھائی کا کردار ادا کرتے ہوئے دوسرے صوبوں میں رہنے والے اپنے تمام متاثرہ بھائیوں کے زخموں پر بھی مرہم رکھا۔ اس دوران حکومت پنجاب تمام صوبائی حکومتوں

سے مسلسل رابطہ میں رہی اور ان کی ضروریات کے پیش نظر ریلیف کا سامان مہیا کرنے کے لئے جامع انتظامات کئے۔ اس سلسلے میں دوسرے صوبوں کے متاثرین سیلاب کو تقریباً 94 کروڑ روپے مالیت کا سامان بھیجا گیا۔ مجھے یہ کہنے میں کوئی عار نہیں ہے کہ پنجاب نے دوسرے صوبوں کے عوام کے ساتھ اس مشکل گھڑی میں یکجہتی کا مظاہرہ کرتے ہوئے جس جذبہ ایثار کا اظہار کیا ہے، اس کا تذکرہ پاکستان میں قومی یکجہتی اور اتحاد کے لئے کی جانے والی کوششوں کی تاریخ میں سنہرے حروف میں لکھا جائے گا۔

جناب سپیکر!

10. سیلاب کے نتیجے میں ہونے والی تباہ کاریوں اور حکومتی اقدامات کے اس مختصر جائزے کے بعد میں اس معزز ایوان کے سامنے چیدہ چیدہ حکومتی پالیسیوں اور میزانیہ کے خدوخال پیش کرنے کی اجازت چاہتا ہوں۔

جناب سپیکر!

11. ہمارے لئے یہ بات باعث افتخار ہے کہ مسلم لیگ (ن) کی قیادت نے بیرونی امداد پر انحصار نہ کرنے اور کسٹکول توڑنے کا جرأت مندانہ فیصلہ کیا ہے۔ اس فیصلے کے مطابق وزیر اعلیٰ پنجاب نے پاکستان کی خود مختاری، حمیت اور آزادی کے منافی امداد کو قبول نہ کرنے کا تاریخ ساز اعلان کیا جس کی ملک بھر میں غیر معمولی پذیرائی کی گئی۔ کون نہیں جانتا کہ اغیار سے ملنے والی ہر وہ امداد جس کے ساتھ ہماری قومی عزت اور وقار کے منافی شرطیں وابستہ ہوں، پاکستان کی خود مختاری اور آزادی کے لئے زہر قاتل کی حیثیت رکھتی ہے۔ زندہ اور باوقار قومیں ذلت کی زندگی پر عزت کی موت کو ترجیح دیتی ہیں۔ ہم جب تک مانگے مانگے کے وسائل کے سہارے زندگی بسر کرتے رہیں گے اس وقت تک اغیار کے سامنے اپنی عزت اور خود مختاری کا سودا کرنے پر مجبور رہیں گے۔ میں سمجھتا ہوں کہ معاشی آزادی کے بغیر سیاسی آزادی کا تصور مکمل نہیں ہو سکتا اور میرے نزدیک وزیر اعلیٰ محمد شہباز شریف کی یہ بات اس ضمن میں قول فیصل کا درجہ رکھتی ہے کہ آج کی دنیا میں یہ ممکن ہی نہیں کہ ہم اغیار کے ڈالرتو اپنی جیبوں میں ڈال لیں اور احکامات والا لفافہ انہیں واپس کر دیں۔

جناب سپیکر!

12. حکومت پنجاب کو برسوں پرانی اس روش کو بدلنے سے پیش آنے والے مسائل کا بخوبی ادراک ہے چنانچہ

ہم نے کفایت شعاری، غیر ضروری اور غیر ترقیاتی اخراجات میں کمی اور مالیاتی نظم و نسق کو بہتر بنا کر صوبے کی معیشت کو خود انحصاری کی منزل سے روشناس کرانے کا راستہ اپنایا ہے تاکہ ہم پاکستان کو حقیقی معنوں میں قائد اعظم اور اقبال کا پاکستان بنا سکیں۔ ہم نے فیصلہ کیا ہے کہ ہم صوبے میں گذشتہ دو برس کے دوران جاری غیر ترقیاتی اخراجات کو کم کرنے کے پروگرام پر آئندہ برسوں میں زیادہ موثر انداز میں عملدرآمد کریں گے۔

جناب سپیکر!

13. میں آپ کے توسط سے اس معزز ایوان کو Austerity and Economy Measures کے تحت لئے گئے اقدامات کا ایک مختصر جائزہ پیش کرنے کی اجازت چاہتا ہوں:

☆ وزیر اعلیٰ پنجاب نے سادگی اور بچت کے لئے کئے جانے والے اقدامات کا اپنے سیکرٹریٹ سے آغاز کرنے کا فیصلہ کیا ہے۔ چنانچہ آئندہ مالی سال میں ایوان وزیر اعلیٰ کے لئے رواں مالی سال کے نظر ثانی شدہ تخمینے کے مقابلہ میں تقریباً ایک چوتھائی کم رقم رکھی جا رہی ہے۔

☆ وزیر اعلیٰ پنجاب کی سادگی اور کفایت شعاری کی مہم میں ان کا ساتھ دینے کے لئے صوبائی کابینہ کے تمام وزراء نے رواں مالی سال میں اپنے ماہانہ مشاہرے میں 25 فیصد رضا کارانہ طور پر جو کمی کی ہے وہ آئندہ مالی سال میں بھی جاری رکھی جائے گی۔

☆ آئندہ مالی سال میں بھی اس امر کو یقینی بنایا جائے گا کہ ترقیاتی اور غیر ترقیاتی بجٹ میں سے فرنیچر، مشینری، durables اور گاڑیوں کی خرید پر غیر ضروری اخراجات نہ کئے جائیں۔ ان تمام اخراجات کے لئے اس مقصد کے لئے قائم کی گئی Austerity Committee کی منظوری لازمی قرار دی جا چکی ہے۔

☆ اسی طرح حکومت پنجاب نے مختلف پراجیکٹس اور کمپنیوں میں تعینات سرکاری ملازمین کو دیئے گئے خصوصی مشاہرے اور مراعات فی الفور ختم کرنے کے احکامات جاری کر دیئے ہیں۔

☆ ہماری حکومت نے آئندہ بجٹ میں سرکاری افسروں کے لئے ہر طرح کی رہائش گاہوں اور دفاتر کی تعمیر یا تزئین و آرائش پر پابندی عائد کر دی ہے تاہم عدلیہ، تعلیمی اداروں، ہسپتالوں، پولیس

سٹیشنوں اور جیل خانہ جات کی عمارات اس پابندی سے مستثنیٰ ہوں گی۔

☆ بچت اور کفایت شعاری کے ان اقدامات کے تحت حکومت پنجاب کے سات محکموں کو یا تو ختم کر دیا گیا ہے یا وہ دوسرے محکموں میں ضم کر دیئے گئے ہیں۔

☆ پبلک سیکٹر میں صرف ہونے والے قومی وسائل سے بہترین نتائج حاصل کرنے کے لئے وزیر اعلیٰ پنجاب نے تمام سرکاری اداروں کا فوری طور پر Performance Audit کروانے کا حکم دیا ہے۔

جناب سپیکر!

14. صوبے کی ترقی اور عوام کی خوشحالی کا کوئی پروگرام مالیاتی وسائل اور ذرائع آمدن میں اضافے کے بغیر پایہ تکمیل تک نہیں پہنچ سکتا۔ بے پناہ مالی دباؤ کے باوجود ہم نے یہ فیصلہ کیا ہے کہ ان مطلوبہ وسائل کے حصول کے لئے ہم غریب اور متوسط طبقے پر کسی قسم کا کوئی ٹیکس عائد نہیں کریں گے۔ آپ مجھ سے اتفاق کریں گے کہ چیلنج اور آزمائش کی اس گھڑی میں اس طبقے کو آگے بڑھ کر ایثار اور قربانی کا مظاہرہ کرنا چاہئے جسے قدرت نے اپنی مہربانیوں سے غیر معمولی طور پر نوازا ہے۔ ہم نے آئندہ مالی سال میں صوبے کے ترقیاتی پروگراموں اور غریب عوام کی فلاح و بہبود اور خوشحالی کے منصوبوں کے لئے وسائل کی فراہمی کی غرض سے ان مظاہر پر ٹیکس لگانے کا فیصلہ کیا ہے جو پُر تعیش طرز زندگی کا خاصہ سمجھے جاتے ہیں۔ چنانچہ آئندہ بجٹ میں بڑے فارم ہاؤسز، سوئمنگ پولز اور Elite Clubs کی ممبر شپ اور سروسز پر ٹیکس/Cess لگانے کی تجاویز ہیں۔ دوسری صوبائی حکومتوں کی مشاورت کے بعد لگژری گاڑیوں پر ٹیکس کو دوبارہ نافذ کرنے پر بھی غور کیا جا رہا ہے۔ اس کے علاوہ متوسط طبقے کے زیر استعمال 1000 سی سی تک کی گاڑیوں کے علاوہ درمیانی اور بڑی نجی گاڑیوں پر بتدریج ٹوکن ٹیکس میں اضافہ کیا جائے گا۔ GST on Services جو کہ اٹھارہویں ترمیم کے بعد صوبوں کو تفویض کر دیا گیا ہے، کو وقتی طور پر FBR کے ذریعے ہی وصول کرنے کا فیصلہ کیا گیا ہے۔ تاہم آئندہ مالی سال میں صوبہ پنجاب میں تمام محصولات کی وصولی کے لئے پنجاب ریونیو اتھارٹی کے قیام کی تجویز ہے۔ حکومت پنجاب مالی سال 2012-13 سے صوبے میں پراپرٹی ٹیکس کی ادائیگی کے لئے Self Assessment سکیم متعارف کرانے کا ارادہ رکھتی ہے۔ اس مقصد کے لئے اگلے مالی سال کے دوران منصوبہ بندی مکمل کر لی جائے گی۔ رواں مالی سال کے دوران



ٹیکس دہندگان کی آسانی کے لئے جدید طرز پر سروس سینٹرز کے قیام کا بھی فیصلہ کیا گیا ہے۔ میں یہاں یہ بات کہنا ضروری سمجھتا ہوں کہ پر تعیش طرز زندگی پر عائد کئے جانے والے یہ محصولات خود انحصاری کی منزل کی طرف ہمارے سفر کے پہلے قدم کی حیثیت رکھتے ہیں۔ یہ وہ منزل ہے جس کا پاکستان کے عوام کو 63 برس سے انتظار ہے۔

جناب سپیکر!

15. خود انحصاری کی طرف اس سفر کے حوالے سے میں معزز ایوان کی توجہ ایک انتہائی اہم نقطہ کی جانب مبذول کرانا چاہتا ہوں۔ رواں مالی سال میں وفاق کی طرف سے منتقل کردہ وزارتوں کے اضافی بوجھ، صحت اور تعلیم کے شعبہ میں 10 ہزار نئی آسامیوں، 5 ارب 20 کروڑ روپے کی خطیر رقم سے ڈاکٹرز کی تنخواہوں میں اضافے، سرکاری ملازمین کی تنخواہوں اور پنشن میں مجوزہ اضافے کے باوجود ہماری حکومت نے رواں مالی سال کے مقابلے میں آئندہ مالی سال کے غیر ترقیاتی اخراجات میں صرف 12 فیصد اضافہ کیا ہے۔ جبکہ ترقیاتی اخراجات کی مد میں رواں مالی سال کی نسبت آئندہ مالی سال میں 14 فیصد اضافہ کیا گیا ہے۔ یہ اس حقیقت کی عکاسی کرتا ہے کہ آئندہ مالی سال کا میزانیہ حقیقی معنوں میں ایک عوام دوست اور ترقیاتی بجٹ ہے۔

جناب سپیکر!

16. توانائی کا بحران آج پاکستان کے سنگین ترین مسئلے کی شکل اختیار کر چکا ہے۔ بجلی اور گیس کی فراہمی میں تعطل کے نتیجے میں ہماری صنعتیں مفلوج ہو چکی ہیں اور صنعتوں میں کام کرنے والے مزدوروں اور محنت کشوں کو بے روزگاری اور شدید معاشی مسائل کا سامنا ہے۔ بد قسمتی سے توانائی کے بحران اور بجلی اور گیس کی متواتر لود شیڈنگ نے باقی صوبوں کی نسبت پنجاب میں صنعتی اور کاروباری سرگرمیوں پر کہیں زیادہ منفی اثرات مرتب کئے ہیں۔ بجلی اور گیس کی قلت کے سنگین مسئلے اور اس سلسلے میں پنجاب کے ساتھ وفاق حکومت کے امتیازی سلوک کے پیش نظر، حکومت پنجاب نے توانائی کی پیداوار کے میدان میں سرگرم عمل ہونے کا فیصلہ کیا ہے۔ اس مقصد کے لئے صوبے میں رواں مالی سال میں ایک مکمل اور علیحدہ محکمہ توانائی یعنی انرجی ڈیپارٹمنٹ قائم کیا جا چکا ہے۔ وزیر اعلیٰ پنجاب جناب محمد شہباز شریف کی مساعی کے نتیجے میں حال ہی میں منعقدہ مئی 2011 کے کونسل آف کامن انٹرسٹ کے اجلاس میں صوبوں کو بجلی پیدا کرنے کے حوالے سے مزید اختیارات حاصل ہو چکے ہیں۔

حکومت پنجاب نے صوبے کے عوام کو لوڈ شیڈنگ کے عذاب سے نجات دلانے کے لئے اپنا کردار ادا کرتے ہوئے کوئی وقت ضائع کئے بغیر مختلف ذرائع سے بجلی کی پیداوار کے لئے جامع اقدامات کرنے کا فیصلہ کیا ہے۔ وزیر اعلیٰ کے حالیہ دورہ چین کے دوران تونسہ بیراج پر 120 میگاواٹ بجلی پیدا کرنے کے عظیم منصوبے کا معاہدہ اسی سلسلے کی ایک کڑی ہے۔ آئندہ مالی سال 2011-12 کے بجٹ میں توانائی کے منصوبوں کے لئے 9 ارب روپے کی خطیر رقم مختص کرنے کی تجویز پیش کی جا رہی ہے۔ حکومت پنجاب آئندہ مالی سال کے دوران نجی شعبے کے اشتراک سے کم از کم 500 میگاواٹ بجلی پیدا کرنے کے منصوبے شروع کرنے کا ارادہ رکھتی ہے۔ دیہی معیشت پر توانائی کے بحران کے اثرات کو کم کرنے کی غرض سے شمسی توانائی سے چلنے والے ٹیوب ویلوں کی تنصیب کے لئے ایک ارب 36 کروڑ روپے کی رقم مختص کی جا رہی ہے۔

جناب سپیکر!

17. اٹھارہویں آئینی ترمیم سے صوبے کی انتظامی ذمہ داریوں میں اضافہ ہوا ہے۔ حکومت پنجاب اپنی نئی آئینی ذمہ داریوں سے پوری طرح آگاہ ہے اور اس سلسلے میں تمام ضروری اقدامات کئے جا رہے ہیں جن میں نئے قوانین کی تیاری اور نئی ذمہ داریوں کے لئے محکموں کو اضافی وسائل کی فراہمی اہم ہیں۔ ابھی تک وفاق سے کل 18 وزارتوں میں سے صرف 10 کو صوبے کے حوالہ کیا گیا ہے۔ میں یہاں یہ امر بھی معزز ایوان کے نوٹس میں لانا چاہتا ہوں کہ واضح آئینی تصریحات کے باوجود وفاقی حکومت Workers Welfare Fund اور Employees Old Age Benefit Institution کو صوبوں کے سپرد کرنے میں تامل کا مظاہرہ کر رہی ہے۔

جناب سپیکر!

18. آپ کو یاد ہو گا کہ وزیر اعلیٰ پنجاب جناب محمد شہباز شریف نے وزارت اعلیٰ کا منصب سنبھالنے کے بعد اپنی حکومت کی ترجیحات کا ذکر کیا تھا۔ اب میں اس معزز ایوان کے سامنے ان ترجیحات کی روشنی میں حکومتی پالیسیوں، کارکردگی اور مستقبل کی منصوبہ بندی کا ایک مختصر جائزہ پیش کرنے کی اجازت چاہتا ہوں۔

جناب سپیکر!

19. رواں مالی سال کے دوران حکومت پنجاب نے غریب اور متوسط طبقہ کی امداد کے لئے مختلف سکیموں پر 21 ارب روپے کی خطیر رقم صرف کی ہے۔ مالی سال 2011-12 کے بجٹ میں ان pro-poor سکیموں کی مد میں دی جانے والی رقم 9 ارب روپے کے اضافے کے ساتھ 30 ارب روپے کرنے کی تجویز ہے۔ ان سکیموں کے تحت عام آدمی کی سہولت کے لئے آٹے کی قیمت کو مناسب سطح پر برقرار رکھنے کی غرض سے آئندہ مالی سال میں 13 ارب روپے کی رقم مختص کرنے کی تجویز ہے۔ اس کے علاوہ رمضان المبارک کے دوران عوام کو اشیائے خوردنوش فراہم کرنے کے لئے آئندہ مالی سال میں 4 ارب روپے کی رقم مختص کرنے کی تجویز ہے۔ رواں مالی سال میں کرسمس کے موقع پر مسیحی بھائیوں کی سہولت کے لئے کرسمس بازاروں میں 20 کلوگرام آٹے کا تھیلا 400 روپے میں فراہم کیا گیا۔ آئندہ مالی سال میں بھی کرسمس کے موقع پر حکومت پنجاب اسی نوعیت کے انتظامات کرنے کا عزم رکھتی ہے۔ علاوہ ازیں عوام کو پبلک ٹرانسپورٹ کی بہتر سہولیات مہیا کرنے کے لئے آئندہ مالی سال میں ایک ارب روپے کی رقم مختص کرنے کی تجویز ہے۔

جناب سپیکر!

20. حکومت پنجاب نے روزمرہ استعمال کی اشیاء سستے داموں عوام تک پہنچانے کے لئے رواں مالی سال میں پنجاب کے پانچ اضلاع (لاہور، راولپنڈی، گوجرانوالہ، بہاولپور اور ساہیوال) میں سستے ماڈل بازاروں کا انتظام کیا ہے۔ جہاں کسان براہ راست اپنی اشیاء فروخت کر سکیں گے اور ماڈل مین کی ناجائز منافع خوری کی روک تھام ممکن ہو سکے گی۔ حکومت پنجاب نے رواں مالی سال میں اس مقصد کے لئے 20 کروڑ 93 لاکھ روپے خرچ کئے ہیں۔ ان ماڈل بازاروں کی افادیت کے پیش نظر حکومت پنجاب آئندہ مالی سال میں اس کا دائرہ کار وسیع کرنے کی تجویز پیش کر رہی ہے۔

جناب سپیکر!

21. یہ امر کسی وضاحت کا محتاج نہیں کہ صوبے کی معیشت کو مستحکم بنیادوں پر استوار کرنے میں برآمدات اہم کردار ادا کر سکتی ہیں۔ پاکستانی پھل اور سبزیاں اپنے اعلیٰ معیار کے باوجود بین الاقوامی قانونی تقاضوں پر پورا نہ

اترنے کی وجہ سے عالمی منڈیوں میں فروخت نہیں ہو پاتیں۔ حکومت پنجاب نے ان منڈیوں کے تقاضوں کے مطابق سبزیوں اور پھلوں کی supply chain کو بہتر بنانے کے لئے 2 ارب روپے کے پیکیج کا اعلان کیا ہے۔ امید ہے کہ اس منصوبہ کی بدولت صوبے سے پھلوں اور سبزیوں کی سالانہ برآمد میں کئی گنا اضافہ ہوگا۔

جناب سپیکر!

22. پاکستان کی تاریخ سیاسی جماعتوں اور ان کے رہنماؤں کی طرف سے غریب عوام کو زندگی کی بنیادی سہولتیں فراہم کرنے کے دعوؤں اور وعدوں سے بھری پڑی ہے۔ پاکستان مسلم لیگ (ن) نے روٹی، کپڑا اور مکان کو آج تک سیاسی نعرے کے طور پر استعمال نہیں کیا لیکن مسلم لیگ (ن) کی قیادت اور اس کی حکومت کو ان بے وسیلہ عوام کے دکھوں اور محرومیوں کا بخوبی اندازہ ہے جن کو اپنے سروں پر ایک چھت بھی میسر نہیں ہے۔ بد قسمتی سے پاکستان کی تاریخ کے مختلف ادوار میں ایسے تمام منصوبوں اور پروگراموں کا مقصد ان مراعات یافتہ طبقوں کو فائدہ پہنچانا تھا جن کی چوکھٹ پر زندگی کی نعمتیں اور آسائشیں پہلے سے سلام کرتی نظر آتی ہیں۔ آشیانہ ہاؤسنگ سکیم کے تحت عوام کو اپنے گھروں کی فراہمی معاشرے کے کم وسیلہ افراد کے ساتھ وزیر اعلیٰ پنجاب جناب محمد شہباز شریف کے عہد وفا کی عکاس ہے۔ آشیانہ ہاؤسنگ سکیم کے تحت ابتدائی طور پر صوبے کے پانچ ضلعوں میں کم لاگت والے معیاری گھروں کی تعمیر کی منصوبوں پر عملدرآمد کیا جا رہا ہے۔ اس سکیم کے تحت جہاں حکومت پنجاب نے غریب اور متوسط طبقے کے عوام کی زندگی میں آسانی پیدا کرنے کی نئی رسم ڈالی ہے وہاں ایک شفاف نظام کے ذریعے اقربا پروری، سفارش اور دھونس دھاندلی کی اس روایت کا خاتمہ کیا ہے جو آج تک ایسی سرکاری سکیموں کا لازمی جزو سمجھی جاتی تھی۔ اس سکیم کے تحت گھروں کی الاٹمنٹ کرتے ہوئے اس امر کو یقینی بنایا گیا ہے کہ یہ گھر صرف ان لوگوں کو ملیں جو ان کے 100 فیصد حقدار ہیں۔ چنانچہ گھروں کی الاٹمنٹ کے لئے Live کیمرے کے سامنے کمپیوٹرائزڈ قرعہ اندازی کے بعد درخواست گزاروں کے استحقاق کی مکمل چھان بین کی جاتی ہے۔ آشیانہ سکیم میں 10 فیصد گھر یتیموں، بیوگان اور شہداء کے ورثاء کے لئے رکھے گئے ہیں اور یہ فیصلہ کیا گیا ہے کہ ان 10 فیصد گھروں کی واجب الادا پہلی قسط جو کہ کل رقم کا 25 فیصد ہے حکومت پنجاب خود ادا کرے گی۔

جناب والا!

23. ماہرین کی متفقہ رائے ہے کہ تعمیرات کے شعبے میں توسیع و ترقی کم از کم 35 قسم کے مختلف صنعتی اور معاشی شعبوں میں ترقی اور فروغ کا باعث بنتی ہے۔ مجھے یقین ہے کہ یہ آشیانہ ہاؤسنگ سکیم نہ صرف بے گھر لوگوں کو چھت مہیا کرنے کا باعث بنے گی بلکہ اس کے ذریعے صوبے میں روزگار کے ان گنت مواقع بھی پیدا ہوں گے۔

جناب سپیکر!

24. بے روزگاری ہمارے معاشرے کے سنگین مسائل میں سے ایک ہے۔ روزگار کے مواقع میں بڑھتی ہوئی کمی اور مہنگائی میں اضافے نے ہمارے عوام کو شدید مسائل سے دوچار کر رکھا ہے۔ اس مسئلے سے ہمارا نوجوان طبقہ سب سے زیادہ متاثر ہوا ہے اور ہمارے نوجوانوں میں مایوسی اور بے یقینی کے رجحانات خطرناک شکل اختیار کرتے جا رہے ہیں۔ ہمیں اس امر کا مکمل ادراک ہے کہ پاکستان کی آبادی کا 60 فیصد حصہ 25 سال سے کم عمر کے نوجوانوں پر مشتمل ہے۔ مسلم لیگ (ن) کے نزدیک یہ صورت حال ایک اہم اور سنگین قومی مسئلے کی حیثیت رکھتی ہے چنانچہ ہم نے اس مسئلے سے عہدہ برآ ہونے کے لئے ایک مؤثر جامع اور نتیجہ خیز لائحہ عمل تشکیل دیا ہے۔ اس حقیقت سے انکار ممکن نہیں کہ ہماری یونیورسٹیاں اور تعلیمی ادارے ہر سال ملک میں پڑھے لکھے بے روزگاروں کی تعداد میں اضافہ کرنے والے اداروں کی شکل اختیار کر چکے ہیں اور دوسری طرف سرکاری اور نجی شعبوں میں روزگار کے مواقع پیدا کرنے کی مطلوبہ استعداد بھی موجود نہیں ہے۔ چنانچہ ہم نے تعلیم یافتہ اور ہنرمند نوجوانوں کو اپنے پاؤں پر کھڑا ہونے اور معاشرے کے کارآمد افراد بننے کے مواقع فراہم کرنے کا فیصلہ کیا ہے۔ حکومت آئندہ بجٹ میں نوجوانوں کو جن کے ساتھ پاکستان کے مستقبل کی امیدیں وابستہ ہیں، خود روزگاری (self employment) کے ذریعے اپنی زندگیاں بنانے کے لئے اربوں روپے مختص کر رہی ہے۔

جناب سپیکر!

25. مسلم لیگ (ن) کے قائد میاں محمد نواز شریف کے vision کے مطابق ان اربوں روپے کی مالیت سے ”پنجاب روزگار سکیم“ کے نام سے ایک جامع سکیم تشکیل دی گئی ہے۔ صوبے میں لاکھوں تعلیم یافتہ اور ہنرمند افراد کو باوقار روزگار فراہم کرنے کا یہ پروگرام تین حصوں پر مشتمل ہوگا:

(i) پروگرام کے تحت صوبے کے پڑھے لکھے بے روزگار افراد کو اپنے پاؤں پر کھڑا ہونے کے لئے آسان شرائط پر 20 ہزار Yellow Cabs مہیا کی جائیں گی۔ اس مقصد کے لئے آئندہ مالی سال کے بجٹ میں 4 ارب 50 کروڑ روپے مختص کئے جا رہے ہیں۔ یہ Yellow Cabs پورے پنجاب میں ڈویژنل سطح پر آبادی کے تناسب کے مطابق مہیا کی جائیں گی تاہم جنوبی پنجاب جو کہ پنجاب کی آبادی کا 31 فیصد ہے، کو اس سکیم کے تحت خصوصی ترجیح دی جائے گی اور جنوبی پنجاب کے اضلاع میں فراہم کی جانے والی گاڑیوں کی تعداد کل تعداد کا 40 فیصد ہوگی۔ اس سکیم میں صرف پاکستان میں تیار کی جانے والی 800-CC تک والی بولان اور مہران گاڑیوں کو شامل کیا گیا ہے۔ اس طرح یہ سکیم ملکی صنعتی پیداوار کو بڑھانے میں بھی مددگار ہوگی۔

(ii) اس سمت میں ایک اور مثبت قدم کے طور پر زرعی اور ویٹیرینری گریجویٹس کو ساڑھے بارہ سے 25 ایکڑ فی کس کے حساب سے سرکاری زمین 15 سال کی lease پر دی جا رہی ہے۔ اس زمین پر ماڈل زرعی فارم بنانے کے لئے 9 لاکھ روپے فی زرعی گریجویٹ قرضہ فراہم کئے جانے کے انتظامات مکمل کر لئے ہیں۔ رواں مالی سال میں اس سکیم کے تحت 2000 امیدواروں کو الاٹمنٹ مکمل ہو چکی ہے اور آئندہ مالی سال 2011-12 میں 3000 زرعی اور ویٹیرینری گریجویٹس کو اس سکیم کے تحت زرعی اراضی الاٹ کی جائے گی۔

(iii) روزگار کی فراہمی کے عمل میں گھریلو صنعتوں اور چھوٹے پیمانے کے کاروبار کا قیام اور فروغ اہم کردار ادا کر سکتا ہے۔ روزگار کے ان مواقع سے غربت کے خاتمہ میں بھی مدد ملتی ہے تاہم اس ضمن میں سب سے بڑی رکاوٹ آسان اور مناسب شرائط پر سرمائے کے حصول میں دشواری ہے۔ حکومت پنجاب نے آئندہ مالی سال میں ایک لاکھ تعلیم یافتہ اور ہنرمند افراد کو اپنے پاؤں پر کھڑا ہونے کے قابل بنانے کے لئے 20 ہزار روپے فی کس بلا سود قرضہ دینے کا فیصلہ کیا ہے۔

جناب سپیکر!

26. ہم نوجوانوں کو ماہانہ سرکاری وظیفوں کا خوگر بنانے کی بجائے انہیں باعزت روزگار کے مستقل مواقع فراہم

کرنا چاہتے ہیں۔ ہماری خواہش ہے کہ ہم انہیں قدیم محاورے کے مطابق ایک مرتبہ مچھلی فراہم کرنے کی بجائے ایسا ساز و سامان مہیا کریں جو مچھلی پکڑنے کے لئے ہمیشہ ان کا مددگار ثابت ہو سکے۔ مجھے یقین ہے کہ میاں محمد نواز شریف اور وزیر اعلیٰ پنجاب محمد شہباز شریف کے vision کے مطابق تشکیل دیا گیا خود روزگاری کا یہ پروگرام تعلیم یافتہ ہنرمند نوجوانوں کے خوابوں کی تعبیر ثابت ہوگا۔ میں یہاں یہ وضاحت بھی کرتا چلوں کہ ہمارے دوسرے ترقیاتی اور فلاحی منصوبوں کی طرح نوجوانوں کے لئے روزگار کی فراہمی کے اس سہ جہتی پروگرام میں بھی خواتین کے لئے یکساں مواقع موجود ہوں گے۔

جناب سپیکر!

27. میں یہاں گذشتہ دور حکومت کے دوران صوبے کے کم وسیلہ عوام خصوصاً دیہات میں بسنے والی آبادی کے ساتھ روا رکھی گئی نا انصافیوں کی تفصیل میں نہیں جانا چاہتا۔ تاہم اس ایوان کے علم میں یہ تلخ حقیقت لانا اپنا فرض سمجھتا ہوں کہ پنجاب میں 2003 کے بعد عارضی کاشت سکیم کے تحت الاٹیوں کو توسیع کی سہولت سے محروم کر دیا گیا تھا۔ جناب والا! یہ غریب کاشتکار اپنی اراضی کی الاٹمنٹ میں توسیع کے لئے جو ان کے جسم و جاں کا رشتہ برقرار رکھنے کا واحد ذریعہ ہے، در بدر پھرنے اور سرکاری دفاتروں کے چکر لگانے پر مجبور ہو گئے تھے۔ حکومت پنجاب نے اس سکیم میں 2010 سے 2012 تک توسیع کر دی ہے اور ان کو مالکانہ حقوق بھی دیئے جا رہے ہیں۔ اس سکیم سے 18 ہزار سے زائد بے زمین کاشتکار اور چھوٹے زمیندار فائدہ اٹھائیں گے۔

جناب سپیکر!

28. حکومت پنجاب نے رواں مالی سال 2010-11 میں ممنوعہ زون اور چراگاہ میں دو سالہ عارضی کاشت سکیم متعارف کرائی ہے جس میں الاٹمنٹ کی حتمی تاریخ 20-07-2011 ہے۔ اس سکیم کے تحت پانچ ہزار کاشتکاروں کو ساڑھے بارہ ایکڑ تک الاٹمنٹ کر دی گئی ہے۔ یہ سکیم آئندہ مالی سال میں بھی جاری رکھی جانے کی تجویز ہے۔ اسی طرح پانچ سالہ عارضی کاشت سکیم جس میں ساڑھے بارہ ایکڑ تک سرکاری اراضی جو ممنوعہ زون اور چراگاہ سے باہر ہے، مقامی بے زمین اور چار ایکڑ سے کم زمین کے مالکان کو الاٹ کی جا رہی ہے۔ اس سکیم سے مزید 6000 خاندان فائدہ اٹھائیں گے۔

جناب سپیکر!

29. جناح آبادی سکیم پہلی مرتبہ جناب میاں محمد نواز شریف نے اپنی وزارت اعلیٰ کے پہلے دور میں پنجاب میں متعارف کروائی۔ گذشتہ دس سالہ آمریت کے تاریک دور میں اس سکیم کو بالکل نظر انداز کر دیا گیا۔ چنانچہ میاں محمد نواز شریف کی ہدایت پر سال 2009 میں وزیر اعلیٰ پنجاب نے جناح آبادی سکیم کو پھر بحال کیا۔ جناح آبادی سکیم کے تحت بے گھر، بے زمین اور چھ ہزار روپے تک ماہانہ آمدنی رکھنے والے غریب لوگوں کو پانچ مرلہ پلاٹ مفت فراہم کئے جا رہے ہیں۔ فیڑا میں اب تک 50 ہزار خاندانوں کو شفاف قرعہ اندازی کے ذریعے مفت الاٹمنٹ کی جا چکی ہے۔ پنجاب کے دیہاتوں اور مواضع کا سروے کیا جا رہا ہے تاکہ جہاں کہیں بھی مناسب سرکاری اراضی دستیاب ہو اسے فیڑا میں الاٹ کر دیا جائے۔

جناب سپیکر!

30. ہماری حکومت نے وزیر اعلیٰ کی خصوصی ہدایت پر سرکاری اراضی پر قابض افراد اور قبضہ گروپوں کے خلاف ایک بھرپور مہم کا آغاز کیا جس کے نتیجے میں ایک محتاط اندازے کے مطابق اب تک 20 ارب روپے مالیت کی قیمتی سرکاری اراضی واگزار کر لی گئی ہے۔ پنجاب کی تاریخ میں اس سطح پر سرکاری زمینوں کو واگزار کرانے کی کوئی مثال نہیں ملتی۔

جناب سپیکر!

31. لوگوں کے جان و مال کے تحفظ اور صوبہ میں امن و امان کی صورت حال کو کنٹرول میں رکھنے کے لئے ہماری حکومت نے پولیس فورس کو جدید خطوط پر مسلح اور منظم کرنے کے متواتر اقدامات کئے ہیں۔ رواں مالی سال میں پولیس کے لئے مختص کردہ فنڈز 49 ارب 20 کروڑ روپے کے تھے انہیں بڑھا کر اگلے مالی سال میں 52 ارب 11 کروڑ کرنے کی تجویز ہے۔ دہشت گردی سے نمٹنے کے لئے حکومت پنجاب نے رواں مالی سال میں Counter Terrorism Department بھی قائم کر دیا ہے۔



جناب سپیکر!

32. وقت آ گیا ہے کہ ہم اس حقیقت کو تسلیم کر لیں کہ پاکستان میں اعلیٰ اور معیاری تعلیم پر ایک عام اور غریب آدمی کے بچوں کا بھی اتنا ہی حق ہے جتنا کسی صاحب ثروت فرد کی اولاد کا۔ ہمارا یہ عزم ہے کہ پنجاب میں بسنے والا کوئی باصلاحیت اور ہونہار طالب علم محض وسائل کی کمی کی وجہ سے اعلیٰ اور معیاری تعلیم سے محروم نہیں رہے گا۔ ہم نے حکومت کی ذمہ داری ملنے کے فوراً بعد اس مقصد کے لئے پنجاب ایجوکیشنل انڈومنٹ فنڈ قائم کرنے کا فیصلہ کیا۔ اس فنڈ میں اب تک 6 ارب روپے کی خطیر رقم فراہم کی جا چکی ہے۔ آئندہ مالی سال میں اس فنڈ کے لئے مزید 2 ارب روپے فراہم کرنے کی تجویز ہے۔ اس سہولت سے صوبے بھر کے ساڑھے 16 ہزار سے زیادہ مستحق اور ہونہار طلباء کو تعلیمی وظائف دیئے جا رہے ہیں۔ آئندہ مالی سال میں یہ تعداد بڑھ کر 25 ہزار سے زائد ہو جائے گی۔ ان میں سے بہت سارے طالب علم FAST، LUMS اور NUST جیسے اداروں میں بھی حکومت کے اخراجات پر تعلیم حاصل کر رہے ہیں۔ ان طالب علموں میں پنجاب کے علاوہ دوسرے صوبوں کے طلبہ بھی شامل ہیں۔

جناب سپیکر!

33. جیسا کہ میں نے کہا ہے کہ جدید اور معیاری تعلیم پر اس ملک کے محروم معیشت عوام، غریب کسانوں اور مظلوم محنت کشوں کے بچوں کا بھی اتنا ہی حق ہے جتنا پاکستان کے وسائل پر ناز و نعمت کی زندگی گزارنے والی اشرافیہ کا۔ آئیے آج اپنے دل پر ہاتھ رکھ کر اس سوال کا جواب دیں کہ کیا یہ اس خدائے بزرگ و برتر کا فیصلہ ہے جسے ہم قادر و عادل کہتے ہیں کہ اچھین کالج اور اس جیسے دوسرے تعلیمی اداروں کی بلند و بالا عمارت کی تعمیر میں اپنا خون جگر صرف کرنے والے مزدور کا بچہ ان عالیشان اداروں میں قدم رکھنے کا خواب بھی نہ دیکھ سکے؟ نہیں یقیناً نہیں۔ ہماری حکومت نے غریب مگر ہونہار طلباء کو اعلیٰ اور معیاری تعلیم سے روشناس کرانے کے لئے دانش سکولوں کو قائم کر کے اس سوال کا عملی جواب دے دیا ہے۔ حکومت 15 اضلاع میں دانش سکولوں کے قیام کا منصوبہ رکھتی ہے۔ اور اب تک تین اضلاع میں 6 دانش سکولز قائم کئے جا چکے ہیں۔ اگلے مالی سال میں مزید 8 دانش سکولز قائم کئے جائیں گے۔ یہ تمام دانش سکولز صوبے کے پسماندہ علاقوں میں قائم کئے جا رہے ہیں۔

جناب سپیکر!

34. ابھی میں نے Punjab Educational Endowment Fund کا ذکر کیا ہے۔ اب میں آپ کی خدمت میں پنجاب ایجوکیشن فاؤنڈیشن کا ذکر بھی کرتا ہوں۔ جس کے لئے 6 ارب روپے کی رقم مختص کرنے کی تجویز ہے۔ اس رقم سے پرائیویٹ سیکٹر کو تعلیم کے میدان میں حکومت کے شانہ بشانہ معیاری خدمات سرانجام دینے میں معاونت کی جاتی ہے۔ علاوہ ازیں پنجاب ایجوکیشن فاؤنڈیشن کے مالی تعاون سے اس وقت صوبے کے ہزاروں پرائیویٹ سکولوں میں 11 لاکھ سے زیادہ بچے تعلیم حاصل کر رہے ہیں۔

جناب سپیکر!

35. وزیر اعلیٰ پنجاب کی خصوصی ہدایت پر آئندہ مالی سال میں سکول جانے کی عمر کے ہر بچے کو تعلیم تک رسائی مہیا کی جائے گی یعنی 100% انرولمنٹ اور 100% Retention یقینی بنائی جائے گی۔

جناب سپیکر!

36. تعلیمی میدان میں Position Holders کی صلاحیتوں کے اعتراف اور ان میں خود اعتمادی پیدا کرنے کے لئے صوبے میں پہلی مرتبہ ایسے ہونہار طالب علموں کو نقد انعامات دینے کا سلسلہ شروع کیا گیا ہے۔ میٹرک اور انٹرمیڈیٹ کے امتحانات میں نمایاں پوزیشنیں حاصل کرنے والے سرکاری سکولوں کے طلباء میں پہلے کی طرح آئندہ مالی سال کے دوران بھی گرانقدر نقد انعامات کی تقسیم کے سلسلے کو جاری رکھا جائے گا۔ مختلف امتحانات میں نمایاں کارکردگی کا مظاہرہ کرنے والے طالب علموں کی نقد انعام سے حوصلہ افزائی کے ساتھ ساتھ انہیں دنیا کی بہترین یونیورسٹیوں اور تعلیمی اداروں کے تعلیمی اور مطالعاتی دورے بھی کروائے جا رہے ہیں۔ آئندہ مالی سال کے دوران بھی ایسے دوروں کا انتظام کیا جائے گا۔ میں یہاں یہ بھی واضح کر دینا چاہتا ہوں کہ پنجاب کابینہ کے تمام وزراء اور ممبران اسمبلی جو سرکاری و فود میں شامل ہوتے ہیں وہ ان سرکاری غیر ملکی دوروں کے سفر کے اخراجات اپنی گره سے ادا کرتے ہیں۔

جناب سپیکر!

37. تعلیم کے فروغ میں نجی شعبے کے کردار کو نظر انداز نہیں کیا جاسکتا۔ تاہم ان میں سے کچھ ادارے اس مقدس پیشے کے تقاضوں کو بطریق احسن ادا کرنے سے قاصر رہے ہیں۔ اس ضمن میں یہ خیال بھی پایا جاتا ہے کہ اس شعبے کی بہتر کارکردگی کو یقینی بنانے کے لئے ضروری قوانین یا کسی مشاورتی ادارے کی عدم موجودگی تعلیم کے نجی نظام میں موجود نقائص کی ایک اہم وجہ ہے۔ حکومت کو اس ضمن میں عوام کی مسلسل اور بڑھتی ہوئی شکایات اور مسائل کا بخوبی احساس ہے۔ چنانچہ حکومت ان مسائل پر غور و خوض کے لئے ماہرین تعلیم، پرائیویٹ تعلیمی اداروں کے نمائندوں، دانشوروں، صحافیوں اور سول سوسائٹی کی مشاورت سے تعلیمی کونسل قائم کرنے کا ارادہ رکھتی ہے۔ یہ تعلیمی کونسل دیگر تعلیمی مسائل کے علاوہ نجی شعبہ میں فیسوں میں یکطرفہ اضافے، اساتذہ کے کم سے کم معیار اور ان تعلیمی اداروں میں ضروری سہولتوں کی موجودگی جیسے امور پر اپنی سفارشات مرتب کرے گی۔ نیز یہ کونسل ایسے اقدامات بھی تجویز کرے گی جن کے تحت اعلیٰ ترین تعلیمی اداروں سمیت ہر نجی تعلیمی ادارہ غریب اور بے وسیلہ طلباء کی ایک متعینہ تعداد کے تعلیمی اخراجات اپنے ذمہ لے کر معاشرے کی طرف سے عائد ذمہ داریوں سے عہدہ برآ ہو سکے گا۔

جناب سپیکر!

38. تعلیم کی طرح صحت بھی حکومت کی اولین ترجیحات میں شامل ہے۔

- ☆ صوبے کے سرکاری ہسپتالوں میں مفت ادویات کی فراہمی کا سلسلہ جاری رکھا گیا ہے اور اس کے لئے آئندہ مالی سال میں 5 ارب 50 کروڑ روپے مختص کرنے کی تجویز ہے۔
- ☆ رواں مالی سال سے مفت Dialysis کی سہولت کا دائرہ کار صوبے بھر میں پھیلا دیا گیا ہے۔ اور آئندہ مالی سال میں بھی اس مقصد کے لئے 30 کروڑ روپے کی رقم مختص کرنے کی تجویز ہے۔
- ☆ آئندہ برس ہیپاٹائٹس کنٹرول پروگرام کے لئے 20 کروڑ روپے کی رقم مختص کرنے کی تجویز ہے۔
- ☆ رواں مالی سال میں صحت عامہ کی سہولتوں کو وسعت دینے کے لئے پاکستان کی تاریخ میں پہلی مرتبہ دور افتادہ اور پسماندہ علاقوں میں جدید ترین موبائل ہسپتالوں کو متعارف کروایا گیا۔ رواں مالی سال میں جنوبی پنجاب میں 6 موبائل ہسپتال آپریشنل ہوئے اور آئندہ مالی سال کے دوران 50 موبائل ہسپتال اپنا کام

شروع کر دیں گے۔ ہر موبائل ہسپتال سے اوسطاً 300 سے 400 مریض ہر روز علاج کی سہولت حاصل کرتے ہیں۔

جناب سپیکر!

39. میرے لئے یہ بات باعث فخر ہے کہ ہماری حکومت نے رواں مالی سال میں صرف چار ماہ کی قلیل مدت میں 9 لاکھ ٹن گندم برآمد کی۔ ایک طرف حکومت نے اس برآمد سے پاکستان کے لئے وسیع زرمبادلہ کمایا تو دوسری طرف سرکاری گندم کی بروقت فروخت نے ہمارے گندم ذخیرہ کرنے کی صلاحیت میں بھی اضافہ کیا۔

جناب سپیکر!

40. سستے اور فوری انصاف کی فراہمی اس حکومت کا نصب العین ہے۔ حکومت پنجاب صوبے میں آزاد اور خود مختار عدلیہ کے استحکام کے لئے اپنا بھرپور کردار ادا کرنے کے عزم کا اعادہ کرتی ہے۔ حکومت پنجاب عرصہ ہائے دراز سے التوا کا شکار مقدمات کے جلد از جلد فیصلوں کو ممکن بنانے کے لئے ضروری اقدامات کی غرض سے ایک ارب روپے مختص کرنے کی تجویز پیش کر رہی ہے۔ اس سلسلے میں عدالت عالیہ سے مشاورت کے بعد مزید ججوں کی تعیناتی عمل میں لائی جائے گی۔

جناب سپیکر!

41. اب میں آپ کے توسط سے اس معزز ایوان کے سامنے آئندہ مالی سال کے محصولات کی تفصیل بیان کرنا چاہتا ہوں۔ مالی سال 2011-12 میں General Revenue Receipts کا تخمینہ 654 ارب 67 کروڑ روپے ہے۔ اس میں NFC ایوارڈ کے تحت Divisible Pool سے حاصل ہونے والی آمدنی کا تخمینہ 530 ارب 80 کروڑ روپے ہے۔ صوبائی ٹیکس ریونیو 88 ارب 51 کروڑ روپے اور صوبائی نان ٹیکس ریونیو کی مد میں 35 ارب 65 کروڑ روپے موصول ہونے کی امید ہے۔ جو رواں مالی سال کے آمدنی کے تخمینہ سے تقریباً 15 فیصد زیادہ ہے۔

جناب سپیکر!

42. مالی سال 2011-12 میں جاریہ اخراجات کا کل تخمینہ 434 ارب 74 کروڑ روپے ہے۔ آئندہ مالی سال 2011-12 کے لئے حکومت پنجاب 220 ارب روپے کا ایک ریکارڈ ترقیاتی بجٹ پیش کرنے کی تجویز دے رہی ہے جو کہ کل بجٹ کا تقریباً 34 فیصد ہے۔

جناب سپیکر!

43. سالانہ ترقیاتی پروگرام صوبہ کی معاشی ترقی کے لئے حکومتی ترجیحات کا عکاس بھی ہوتا ہے۔ موجودہ مالی سال کے ترقیاتی پروگرام کو سیلاب کی تباہ کاریوں کی وجہ سے مکمل طور پر عملی جامہ نہ پہنایا جاسکا۔ سیلاب کی تباہ کاریوں اور مالی دشواریوں کے باوجود ہم نے سالانہ ترقیاتی پروگرام پر عملدرآمد پر ممکنہ حد تک کوشش کی۔ وفاق سے وصول ہونے والے محصولات میں کمی، سیلاب سے متاثرہ عوام کو فوری ریلیف مہیا کرنے، بحالی کے اقدامات اور رواں مالی سال میں سرکاری ملازمین کی تنخواہوں میں 50 فیصد اضافے کی وجہ سے حکومت پنجاب کو اپنے محدود مالی وسائل کا ایک بہت بڑا حصہ ان مقاصد کے لئے مختص کرنا پڑا۔ ان عوامل کی بنیاد پر بعض شعبوں میں کچھ ترقیاتی اہداف مکمل طور پر حاصل نہ ہو سکے تاہم حکومت کی یہ بھرپور کوشش رہی کہ وہ سال کے دوران سماجی شعبہ جات میں مقرر کردہ اہداف کو پورا کرے۔ اسی طرح جنوبی پنجاب اور دیگر نسبتاً کم ترقی یافتہ اضلاع مثلاً جھنگ، خوشاب، میانوالی اور بھکر وغیرہ میں خصوصی ترقیاتی پروگرام پر بھی پوری توجہ سے عملدرآمد کیا گیا۔ مختلف شعبوں میں کئی نئے منصوبہ جات شروع کئے گئے۔

جناب سپیکر!

44. اگلے مالی سال 2011-12ء کا ترقیاتی پروگرام بھی حکومت کی ان ترجیحات کو مد نظر رکھ کر ترتیب دیا گیا ہے جن کا ذکر میں پہلے کر چکا ہوں۔

جناب سپیکر!

45. آئندہ مالی سال کے ترقیاتی بجٹ میں سماجی شعبہ جات کے لئے 71 ارب 63 کروڑ روپے سے زائد

رقوم مہیا کی جا رہی ہیں جو کہ موجودہ مالی سال کے ترمیم شدہ بجٹ سے 53 فیصد زائد ہے۔

جناب سپیکر!

46. تعلیم کے شعبہ کے لئے ترقیاتی بجٹ کا تخمینہ 23 ارب 90 کروڑ روپے ہے۔

◀ اگلے مالی سال میں شعبہ تعلیم میں سائنس لیبارٹریوں کے قیام کے لئے ایک ارب روپے رکھے جا رہے ہیں اور ایلیمینٹری اور ہائی سکولوں میں کمپیوٹر کی تعلیم کے لئے 55 کروڑ روپے مختص کئے جا رہے ہیں۔

◀ مالی سال 2011-12 میں سکولوں کی آپ گریڈیشن وغیرہ کے لئے ایک ارب روپے سے زائد رقم مختص کی گئی ہے۔ اس کے علاوہ 54 کروڑ روپے کی خطیر رقم موجودہ سکولوں کی پرانی عمارتوں کی تعمیر نو کے لئے مختص کی جا رہی ہے۔

◀ اسی طرح 2500 سکولوں میں بنیادی سہولیات (missing facilities) کی کمی کو پورا کرنے کے لئے 4 ارب روپے مختص کئے گئے ہیں۔

◀ صوبہ میں نئے کالجز کے قیام اور موجودہ کالجز میں بنیادی ضروری سہولیات کی فراہمی کے لئے ایک ارب بیس کروڑ روپے مختص کئے گئے ہیں۔

◀ پنجاب میں نالج سٹی کے قیام کے لئے رکھ ڈیرہ چاہل میں 4 ارب روپے مالیت کی زمین کی نشاندہی کر لی گئی ہے۔ یاد رہے کہ گذشتہ حکومت کے دور میں اس بیش قیمت اراضی پر اشرافیہ کے لئے رہائش گاہوں کی تعمیر کا فیصلہ کیا جا چکا تھا۔

◀ امتحانی نتائج میں غیر معمولی کارکردگی دکھانے والے سکول اور کالج اساتذہ کی حوصلہ افزائی کے لئے انعامات کا سلسلہ جاری رکھا جائے گا اور اس مد میں آئندہ مالی سال میں ایک ارب 12 کروڑ روپے رکھنے کی تجویز ہے۔

◀ وہ سپیشل طالب علم جو عام سکولوں میں تعلیم جاری رکھنے کے قابل ہوں گے ان کے لئے انہی سکولوں میں خصوصی انتظامات کئے جائیں گے۔

◀ رواں مالی سال میں طالب علموں میں ایک ارب 80 کروڑ روپے کی text books مفت جاری کی گئیں۔ آئندہ مالی سال میں 2 ارب 20 کروڑ روپے کی text books مفت تقسیم کی جائیں گی۔

◀ رواں مالی سال میں پسماندہ اور دور دراز علاقوں سے تعلق رکھنے والی میٹرک تک کی طالبات میں ایک ارب روپے کے وظائف تقسیم کئے گئے۔ آئندہ مالی سال میں بھی اس پروگرام کے لئے ایک ارب روپے مختص کئے جانے کی تجویز ہے۔

◀ سکول کونسلز کے لئے ایک ارب 50 کروڑ روپے مختص کرنے کی تجویز ہے۔

◀ حکومت پنجاب نے اعلیٰ تعلیمی کارکردگی کا مظاہرہ کرنے والے ہونہار طلباء کی حوصلہ افزائی کے لئے 2 ارب روپے کی خطیر رقم مختص کرنے کی تجویز دی ہے جس سے ان طالب علموں کو ایک لاکھ laptop کمپیوٹرز تحفہ دئے جائیں گے۔

◀ حکومت پنجاب نے ڈیرہ غازی خان، ساہیوال، گوجرانوالہ اور سیالکوٹ میں چار نئے میڈیکل کالجز کی منظوری دے دی ہے۔ رواں مالی سال سے ان چاروں میڈیکل کالجز میں کلاسوں کا اجراء ہو چکا ہے۔ آئندہ مالی سال 2011-12 کے ترقیاتی بجٹ میں اس مد میں ایک ارب 90 کروڑ روپے مختص کرنے کی تجویز ہے۔

◀ ڈیرہ غازی خان میں اعلیٰ معیار کی حامل غازی یونیورسٹی کے منصوبے کے لئے بھی ضروری فنڈز مختص کر دیئے گئے ہیں۔

جناب سپیکر!

47. صحت کے لیے آئندہ مالی سال 2011-12ء کے ترقیاتی پروگرام میں مجموعی طور پر 16 ارب 30 کروڑ روپے شعبہ صحت پر خرچ کرنے کی تجویز ہے۔ صحت کے شعبہ میں Millennium Development Goals کے حصول کے لئے ساڑھے آٹھ ارب روپے کی خطیر رقم مختص کی جا رہی ہے۔

اس کے علاوہ صحت کے شعبہ میں چیدہ چیدہ منصوبہ جات میں:

- ☆ ملتان اور بہاولپور میں کڈنی ہسپتال؛
  - ☆ فیصل آباد اور راولپنڈی میں ڈرگ ٹیسٹنگ لیب؛
  - ☆ بہاولپور میں 410 بستروں پر مشتمل جدید ہسپتال؛
  - ☆ لاہور، فیصل آباد، ملتان اور رحیم یار خان کے ہسپتالوں میں برن یونٹس کا قیام؛
  - ☆ ملتان انسٹی ٹیوٹ آف کارڈیالوجی کے ایمرجنسی وارڈ کی توسیع؛
  - ☆ ملتان میں 100 بستروں پر مشتمل جدید جنرل ہسپتال اور
  - ☆ راولپنڈی میں ایک جدید یورالوجی ہسپتال کا قیام
- بھی شامل ہے۔

- ☆ علاوہ ازیں رحیم یار خان میں شیخ زاید میڈیکل کالج کی بلڈنگ اور ہسپتال کی توسیع کے لئے 32 کروڑ روپے مختص کئے جانے کی تجویز ہے۔
- ☆ حکومت پنجاب نے صوبے میں ایک انتہائی جدید آرگن ٹرانسپلانٹ ہسپتال قائم کرنے کا فیصلہ کیا ہے۔ اس ہسپتال کے لئے لاہور شہر کے عین وسط میں سرکاری اراضی کو ناجائز قبضہ سے واگزار کرایا گیا ہے واضح رہے کہ اربوں روپے مالیت کی اس اراضی پر انتہائی بااثر افراد کی نظریں تھیں۔

جناب سپیکر!

- 48. حادثات کی صورت میں فوری طبی سہولیات کی فراہمی کے لئے ریسکیو سروس (1122) کو پنجاب کے تمام اضلاع تک وسعت دی جا چکی ہے۔ اب مرحلہ وار اس سروس کو تحصیل ہیڈ کوارٹرز کی سطح پر شروع کرنے کا منصوبہ ہے۔ ریسکیو سروس کے لئے اگلے مالی سال میں 2 ارب 10 کروڑ روپے مختص کئے جا رہے ہیں۔



جناب سپیکر!

49. ہماری آبادی کا نصف سے زیادہ حصہ خواتین پر مشتمل ہے۔ ہمیں اس حقیقت کو تسلیم کرنے میں کوئی عار نہیں ہونا چاہئے کہ گذشتہ 63 برسوں کے دوران معاشرے کے اس اہم حصے کی فلاح و بہبود نشوونما اور ترقی پر خاطر خواہ توجہ نہیں دی جاسکی۔ حکومت پنجاب نے اس ضمن میں ماضی کی کوتاہیوں کا ازالہ کرنے کا تہیہ کیا ہے۔ یہ ایک حقیقت ہے کہ کوئی بھی معاشرہ خواتین کی شمولیت کے بغیر ترقی کی منازل طے نہیں کر سکتا۔ خواتین کی ترقی کے حوالے سے ترکی اور ملیشیا کی روشن مثالیں ہمارے لئے Role Model کا درجہ رکھتی ہیں۔ اگلے مالی سال کے ترقیاتی بجٹ میں خواتین کی فلاح و بہبود کے لئے تقریباً 13 ارب روپے کے منصوبے مختلف شعبہ جات میں تجویز کئے جا رہے ہیں۔ خواتین کو اعلیٰ تعلیمی مواقع فراہم کرنے کے لئے حکومت پنجاب فیصل آباد، سیالکوٹ، ملتان اور بہاولپور میں خواتین کی نئی یونیورسٹیوں کے قیام کے لئے ایک ارب 50 کروڑ روپے مختص کئے جانے کی تجویز پیش کر رہی ہے۔ اس کے علاوہ ملازمت پیشہ خواتین کے لئے ہاسٹل کی تعمیر اور Gender Reform Action Plan پر عملدرآمد بھی شامل ہے۔

جناب سپیکر!

50. تعلیم اور صحت کے ساتھ ساتھ حکومت کھیلوں کو فروغ دینے پر بھی خصوصی توجہ دے رہی ہے۔ اگلے مالی سال میں اس شعبہ کے لئے ایک ارب 60 کروڑ روپے تجویز کئے گئے ہیں۔ حکومت پنجاب نجی شعبے کے تعاون سے کھیلوں کی معیاری سہولیات کو پورے پنجاب میں پھیلانے کے منصوبے پر عمل پیرا ہے۔

جناب سپیکر!

51. قیام پاکستان سے لے کر استحکام پاکستان کی جدوجہد میں اقلیتوں کے قابل قدر کردار سے صرف نظر نہیں کیا جاسکتا۔ اقلیتیں ہمارے معاشرے کا نہایت اہم حصہ ہیں۔ اقلیتوں کے حقوق کا تحفظ اور انہیں قومی ترقی کے دھارے میں شامل کرنا حکومت پنجاب کی ایک اہم ترجیح ہے۔ چنانچہ اقلیتوں کی ترقی کے لئے آئندہ مالی سال میں 22 کروڑ روپے مختص کئے گئے ہیں۔ اس رقم سے ترقیاتی سکیموں کے علاوہ اقلیتی طلباء کو وظائف بھی دیئے جائیں گے۔

جناب سپیکر!

52. جنوبی پنجاب نسبتاً کم ترقی یافتہ اضلاع پر مشتمل ہے۔ جنوبی پنجاب کے اضلاع کی کل آبادی پنجاب کی آبادی کا 31 فیصد ہے۔ ہماری حکومت جنوبی پنجاب کی ترقی کے لئے خصوصی کاوشیں کر رہی ہے۔ چنانچہ آئندہ مالی سال 2011-12 کے ترقیاتی بجٹ میں جنوبی پنجاب کے منصوبوں کے لئے 70 ارب روپے مختص کئے جانے کی تجویز ہے جو کہ آئندہ مالی سال کے ترقیاتی بجٹ کا 32 فیصد ہے۔ حکومت پنجاب نے جنوبی پنجاب ترقیاتی پروگرام کے نام سے اس علاقے کی ترقی کے لئے ایک خصوصی اور جامع پروگرام شروع کیا ہے جس کے تحت اگلے مالی سال میں 10 ارب روپے مختص کئے جانے کی تجویز ہے۔ اس کے علاوہ جنوبی پنجاب کے پانچ اضلاع (بہاولپور، بہاولنگر، لودھراں، مظفرگڑھ اور راجن پور) کی معاشی ترقی کے لئے دو منصوبہ جات شروع کیے گئے ہیں جن کی لاگت 11 ارب 66 کروڑ روپے ہے اور ان پر عملدرآمد کے لئے اگلے مالی سال میں 2 ارب 48 کروڑ روپے کی خطیر رقم مختص کی گئی ہے۔ ڈیرہ غازی خان اور راجن پور کے ٹرائبل ایریاز کی ترقی کے لئے 3 ارب 38 کروڑ روپے کی لاگت سے ایک ترقیاتی منصوبہ شروع کیا گیا ہے۔ اس مقصد کے لئے اگلے مالی سال میں 15 کروڑ روپے رکھے گئے ہیں۔ اسی طرح بارانی علاقوں میں 200 Mini Dams کی تعمیر کے لئے 16 کروڑ روپے مختص کئے گئے ہیں۔ بھکر، میانوالی، خوشاب اور جھنگ کے اضلاع کی ترقی کے لئے مالی سال 2010-11ء میں خصوصی طور پر 2 ارب روپے مختص کئے گئے تھے جبکہ ان اضلاع میں جاری سکیموں کو مکمل کرنے کے لئے اگلے مالی سال میں ایک ارب روپے مختص کئے گئے ہیں۔

جناب سپیکر!

53. محنت کشوں کی محنت شاقہ کے بغیر صنعتی ترقی کے پیسے کو رواں دواں رکھنے کا تصور بھی نہیں کیا سکتا۔ حکومت پنجاب نہ صرف مزدوروں کے لئے کم سے کم اجرت کے قانون پر عملدرآمد کرا چکی ہے بلکہ حکومت کے ورک چارج ملازمین کو بھی اس قانون کے دائرہ کار میں شامل کیا جا چکا ہے۔ اس کے علاوہ حکومت نے محنت کشوں کو صحت کی معیاری سہولتیں فراہم کرنے کے لئے سوشل سیکورٹی کے تمام ہسپتالوں میں جدید ترین آلات اور ساز و سامان مہیا کیا ہے۔ اسی ضمن میں نواز شریف سوشل سیکورٹی ہسپتال میں ایک جدید ترین کارڈیالوجی سینٹر بنایا جا رہا ہے۔

جناب سپیکر!

54. جس طرح پینے کا صاف پانی انسانی صحت اور نشوونما کے لئے ضروری ہے۔ اسی طرح نکاسی آب کا مناسب انتظام بھی انسانی صحت کے لئے از حد ضروری ہے۔ حکومت پنجاب آئندہ مالی سال میں اس مد میں 10 ارب روپے خرچ کرے گی۔ اس سے شہری اور دیہی علاقوں میں پانی کی فراہمی اور نکاسی کے انتظام کو بہتر بنایا جائے گا۔ اس پروگرام کے تحت 55 فیصد فنڈز دیہی علاقوں میں خرچ کئے جائیں گے۔ علاوہ ازیں اگلے مالی سال سے صوبہ بھر میں صاف پانی کی فراہمی کا نیا منصوبہ شروع کیا جا رہا ہے۔ جس کے تحت واٹر فلٹریشن پلانٹ مہیا کئے جائیں گے۔ اس مقصد کے لئے ترقیاتی پروگرام میں 2 ارب روپے کی خطیر رقم مختص کی گئی ہے۔ مزید برآں کڑوے اور کھارے پانی والے علاقوں میں واٹر سپلائی سکیموں کی تعمیر اور پہلے سے موجود سکیموں کی اصلاح و بحالی کے لئے 1 ارب 82 کروڑ روپے مختص کئے جا رہے ہیں۔

جناب سپیکر!

55. مقامی سطح کی ترقیاتی سکیموں پر 3 ارب روپے خرچ کرنے کی تجویز ہے۔ جس میں دیہی علاقوں میں رابطہ سڑکیں، تعلیمی اداروں میں Missing Facilities کی فراہمی اور نکاسی آب اور دیگر بنیادی سہولتوں کے منصوبے شامل ہیں۔ ان سکیموں کی نشاندہی منتخب عوامی نمائندے کریں گے۔ مقامی حکومتوں کے ترقیاتی پروگرام کے لئے 12 ارب روپے مختص کئے گئے ہیں۔

جناب سپیکر!

56. پاکستان کی معیشت بنیادی طور پر زرعی معیشت ہے۔ پنجاب کو پاکستان کی Food Basket سمجھا جاتا ہے۔ پنجاب کی اس شناخت کو برقرار رکھنے اور زرعی شعبے کی ترقی اور فروغ کے لئے جامع اقدامات کئے جا رہے ہیں۔ آئندہ مالی سال میں زرعی شعبہ میں 3 ارب 40 کروڑ روپے خرچ کرنے کی تجویز ہے۔ ہماری کوشش ہوگی کہ زرعی شعبہ کے تمام جاری منصوبوں کو پایہ تکمیل تک پہنچایا جائے۔ آبپاشی کے بغیر اچھی زرعی پیداوار ممکن نہیں اس لئے پانی کے محدود وسائل کے بہتر استعمال کو یقینی بنانے کے لئے آئندہ مالی سال میں حکومت پنجاب نے اپنے ترقیاتی پروگرام کا سب سے بڑا انفرادی منصوبہ شروع کرنے کا ارادہ کیا ہے۔ تقریباً 19 ارب 15 کروڑ

روپے کی لاگت سے اصلاح آپاشی کے اس پروگرام کے تحت 1 لاکھ ایکڑ پر ڈرپ اریگیشن کی تنصیب، 7 ہزار کھالہ جات کی اصلاح اور کاشتکاروں کے لئے 2 ہزار لیزر یونٹ کی فراہمی شامل ہیں۔

جناب سپیکر!

57. مالی سال 2011-12 میں لائیو سٹاک کے شعبہ میں 2 ارب 50 کروڑ روپے مختص کئے جا رہے ہیں۔ دودھ اور گوشت کی پیداوار میں اضافہ اور خود روزگار کے مواقع پیدا کرنے اور مویشیوں کی بیماریوں کی روک تھام کے لئے پنجاب کے مختلف اضلاع میں علاج کی سہولیات مہیا کی جائیں گی۔ جنوبی پنجاب میں شعبہ لائیو سٹاک کی ترقی کے لئے لائیو سٹاک یونیورسٹی بہاولپور کا قیام عمل میں لایا جا رہا ہے۔ اس مد میں اگلے مالی سال کے بجٹ میں 44 کروڑ روپے مختص کئے جا رہے ہیں۔ میں اس معزز ایوان کو انتہائی مسرت سے یہ بتانا چاہتا ہوں کہ رواں مالی سال میں پنجاب کی 63 سالہ تاریخ میں پہلی دفعہ گوشت ملیشیا کو برآمد کیا گیا۔ اس سے قبل ملیشیا کی گوشت کی منڈی پر بھارت پوری طرح چھایا ہوا تھا۔ اس سیکٹر کو جدید خطوط پر منظم کرنے کے لئے برادر اسلامی ملک ایران کے تعاون سے ایک State of the Art میٹ پراسیسنگ پلانٹ بھی قائم کیا جا رہا ہے۔ لائیو سٹاک کی افزائش اور فروغ کے لئے حکومت پنجاب نے Punjab Livestock and Dairy Development Board بھی قائم کر دیا ہے۔ جو نہ صرف ماڈل لائیو سٹاک فارمز کے ذریعے زمینداروں کی تربیت کا اہتمام کرے گا تاکہ وہ جدید طریقے اپناتے ہوئے مویشیوں کی بہتر نگہداشت کریں اور اپنی آمدن میں خاطر خواہ اضافہ کر سکیں بلکہ ملکی اور غیر ملکی سرمایہ کاری کے فروغ میں معاون ثابت ہوگا۔ آئندہ مالی سال 2011-12 میں پنجاب لائیو سٹاک اینڈ ڈیری ڈویلپمنٹ بورڈ کے منصوبوں کی تکمیل کے لئے 50 کروڑ روپے کی رقم مختص کرنے کی تجویز ہے۔

جناب سپیکر!

58. آپاشی کے نظام کو بہتر بنائے بغیر زرعی خود کفالت کا تصور ممکن نہیں۔ پنجاب میں یہ نظام 37 ہزار کلومیٹر پر محیط ہے۔ جس سے 21 ملین ایکڑ رقبہ سیراب کیا جا رہا ہے۔ حالیہ سیلابوں میں ہمارے نہری نظام کو بُری طرح نقصان پہنچا۔ ہماری یہ کوشش ہوگی کہ 100 سال سے قائم اس ورثہ کی مکمل دیکھ بھال کریں اور اس میں ہر ممکن

بہتری اور توسیع کریں۔ آئندہ مالی سال کے بجٹ میں آبپاشی کے شعبہ کے لئے 11 ارب 25 کروڑ روپے مختص کرنے کی تجویز ہے۔ مزید برآں اگلے مالی سال میں انشاء اللہ خانگی اور بلوکی ہیڈورکس اور جناح بیراج پر کام شروع کیا جائے گا جس کے لئے ضروری فنڈز مختص کئے جا رہے ہیں۔ اس کے علاوہ بارانی علاقوں میں سال ڈیمز کی تعمیر کے لئے 1 ارب 21 کروڑ روپے کی رقم مختص کرنے کی تجویز ہے۔

جناب سپیکر!

59. ملکی معیشت میں جنگلات، جنگلی حیات اور ماہی پروری اہم کردار ادا کرتی ہیں۔ اگلے مالی سال میں اس شعبہ میں ایک ارب 23 کروڑ سے زائد روپے خرچ کرنے کی تجویز ہے۔

جناب سپیکر!

60. صنعتیں ہماری معیشت کی جان اور خوشحال زندگی کی ضمانت ہیں۔ ہماری حکومت کی یہ کوشش رہے گی کہ صوبے کے ماحول کو Business Friendly رکھا جائے تاکہ نجی شعبہ میں زیادہ سے زیادہ صنعتیں قائم ہوں۔ جس سے روزگار کے مواقع میسر ہوں گے اور پنجاب کے عوام خوشحال زندگی بسر کر سکیں گے۔ سرمایہ کاری کو ترویج دینے کے لئے اگلے مالی سال میں موٹروے پر ایک نیا صنعتی شہر تعمیر کرنے کی تجویز ہے جس کے لئے حکومت نے ترقیاتی پروگرام میں 2 ارب پچاس کروڑ روپے مختص کئے ہیں۔

جناب سپیکر!

61. صنعتی و زرعی ترقی ہنرمند افرادی قوت سے مشروط ہے۔ ہمارے ملک میں ایک طرف تو ہنرمند افراد کی شدید کمی ہے اور دوسری جانب لاکھوں افراد بے روزگار ہیں۔ صنعتی شعبہ کو بھی ہنرمند افراد کی کمی کی وجہ سے مشکلات درپیش ہیں۔ لہذا حکومت پنجاب نے نوجوانوں کو فنی تربیت فراہم کرنے والے ادارے TEVTA کو مالی اور انتظامی خود مختاری دے دی ہے۔ تاکہ تیز رفتاری سے نوجوانوں کو جدید فنی علوم یعنی Market Driven کورسز میں تربیت دی جائے اور وہ صنعتی و زرعی شعبہ کی بڑھتی ہوئی ضروریات کو پورا کرنے کے ساتھ اپنے لئے بہتر اور باعزت روزگار کے مواقع حاصل کر سکیں۔ فنی تعلیم کے لئے آئندہ مالی سال 2011-12

کے میزانیہ میں 2 ارب روپے مختص کئے جانے کی تجویز ہے۔

جناب سپیکر!

62. سماجی اور صنعتی ترقی میں بہترین انفراسٹرکچر ایک اہم کردار ادا کرتا ہے۔ اس شعبہ میں آئندہ مالی سال میں مجموعی طور پر 59 ارب روپے خرچ کرنے کی تجویز ہے۔ جس میں سڑکوں کی تعمیر کے لئے 36 ارب 65 کروڑ روپے اور Urban Development کے لئے 8 ارب 50 کروڑ روپے خرچ کئے جائیں گے۔

جناب سپیکر!

63. اگلے مالی سال میں حکومت پنجاب نے موجودہ سڑکوں کی بحالی پر خصوصی توجہ مرکوز کی ہے لہذا اس مقصد کے لئے بجٹ میں 4 ارب روپے مختص کئے ہیں۔ پہلے سے جاری شدہ شاہرات کے منصوبوں کو آئندہ مالی سال 2011-12 میں مکمل کیا جائے گا۔ کاشتکار بھائیوں کو اپنی اجناس کی منڈیوں تک باآسانی رسائی کے لئے نئی Farm to Market Roads کا منصوبہ شروع کیا جا رہا ہے اور اس مقصد کے لئے مالی سال 2011-12 کے ترقیاتی بجٹ میں 2 ارب روپے کی خطیر رقم مختص کئے جانے کی تجویز ہے۔

جناب سپیکر!

64. ہمارا ملک اور ہمارا خطہ پنجاب تہذیب و ثقافت کا مرکز ہے۔ اپنے تہذیبی ورثہ کو دنیا میں روشناس کرانے کے لئے سیاحت کا کردار نمایاں ہے۔ مقامی اور بین الاقوامی سیاحت کے فروغ اور ثقافتی ورثہ، آثارِ قدیمہ کے تحفظ اور اطلاعات و نشریات کے فروغ کے لئے جاری منصوبوں پر تقریباً 42 کروڑ روپے سے زائد خرچ کئے جائیں گے۔ حکومت نے عوامی تفریح کے ذرائع مثلاً سرکس، تھیٹر وغیرہ پر تفریحی ٹیکس کو 65 فیصد سے کم کر 20 فیصد کرنے کا فیصلہ کیا ہے۔ سینما کی صنعت کو سہارا دینے کے لئے سینماؤں کو تین برسوں کے لئے تفریحی ٹیکس سے مکمل طور پر مستثنیٰ قرار دینے کا فیصلہ کیا گیا ہے۔ اسی طرح صوبے کے مختلف حصوں میں لگائی گئی Chair Lifts کی ٹکٹوں پر بھی تین برسوں کے لئے کوئی ٹیکس نہیں ہوگا۔

جناب سپیکر!

65. موجودہ مالی سال کے دوران جناب وزیر اعلیٰ کی ہدایت پر مختلف اضلاع میں خصوصی ترقیاتی پروگرام (Package) شروع کئے گئے۔ ان پروگرام کے تحت مقامی ضروریات کو مد نظر رکھتے ہوئے ترقیاتی سکیموں کا اجراء کیا گیا ہے۔ اس کامیاب تجربہ کو مد نظر رکھتے ہوئے اگلے سال ضلعی Packages کے لئے 5 ارب 50 کروڑ روپے مختص کئے جا رہے ہیں۔

جناب سپیکر!

66. چولستان کی ترقی کے لئے اگلے مالی سال میں چولستان ڈویلپمنٹ اتھارٹی کو 38 کروڑ روپے مہیا کئے جا رہے ہیں۔ جس سے چولستان میں سڑکوں کی تعمیر، پینے کا پانی اور لائیوسٹاک وغیرہ کی ترقی کے لئے ترقیاتی منصوبے مکمل کئے جائیں گے۔ علاوہ ازیں چولستان میں لائیوسٹاک کی ترقی کے لئے 40 کروڑ روپے سے زائد لاگت کا منصوبہ ”شادباد کوآپریٹو لائیوسٹاک فارم پراجیکٹ“ شروع کیا گیا ہے جس کے لئے اگلے مالی سال میں 9 کروڑ روپے کی رقم مختص کی جا رہی ہے۔

جناب سپیکر!

67. آج کا دور انفارمیشن ٹیکنالوجی کا دور ہے۔ Information Technology سے نہ صرف استعداد کار میں تیزی آتی ہے بلکہ اس سے کاروبار میں وسعت، شفافیت اور احتسابی عمل کو بھی فروغ دیا جا سکتا ہے۔ اگلے مالی سال میں انفارمیشن ٹیکنالوجی کی ترقی کیلئے 2 ارب روپے مختص کئے گئے ہیں۔

جناب سپیکر!

68. حکومت معدنیات کو ترقی دے کر قدرتی وسائل سے بھرپور استفادہ کرنے کا تہیہ کئے ہوئے ہے۔ حکومت کی پالیسی ہے کہ معدنیاتی کانوں کی Exploration کے لئے نجی شعبہ کے اشتراک سے اقدامات کرے تاکہ معدنیات کے شعبہ میں مقامی اور بین الاقوامی سرمایہ کاری کا فروغ ہو۔ معدنیات کے شعبہ کی ترقی کے لئے سال 2011-12 میں 30 کروڑ روپے مختص کئے گئے ہیں۔ ان چیدہ چیدہ منصوبوں میں ڈیرہ غازی خان، خوشاب،

چکوال اور میانوالی میں Mining Estates کا قیام چنیوٹ اور ڈیرہ غازی خان میں لوہے کی کانوں کی Feasibility Study اور پوٹھوہار کے علاقے میں موجود کونکے کے ذخائر کا صحیح تخمینہ لگانا شامل ہے۔

جناب سپیکر!

69. ان پروگراموں پر عملدرآمد سے صوبہ بھر میں نہ صرف موجودہ انفراسٹرکچر کی بحالی ہوگی بلکہ دیہی اور شہری علاقوں میں روزگار کے بہتر مواقع میسر ہوں گے جو کہ یقیناً صوبہ میں معاشی ترقی کا باعث ہوگا جس سے غربت میں کمی واقع ہوگی۔

جناب سپیکر!

70. سرکاری ملازمین قومی ترقی کے منصوبوں پر عملدرآمد اور عوام تک خدمات پہنچانے والی حکومتی مشینری کا ایک اہم جزو ہیں۔ یہ ملازمین اور پنشنرز اپنی محدود آمدنی کی وجہ سے مہنگائی اور افراط زر سے نسبتاً زیادہ متاثر ہوتے ہیں۔ سرکاری ملازمین کو درپیش مالی مسائل کے پیش نظر اپنے محدود وسائل کے باوجود ہماری حکومت نے صوبائی ملازمین کو تنخواہوں میں 15 فیصد اضافہ کا فیصلہ کیا ہے۔ اسی طرح میں ایسے پنشنرز جو 30 جون 2002 کو یا اس سے قبل ریٹائر ہوئے تھے ان کی پنشن میں 20 فیصد اور یکم جولائی 2002 کو اور اس کے بعد ریٹائر ہونے والے ملازمین کی پنشن میں 15 فیصد اضافہ کا اعلان کرتا ہوں۔ علاوہ ازیں، Conveyance الاؤنس جو کہ اس وقت پنجاب کے صرف 9 بڑے شہروں تک محدود ہے یا صرف محکمہ تعلیم اور ماتحت عدلیہ کے ملازمین کو mobility الاؤنس کی شکل میں دیا جا رہا ہے، میں انتہائی مسرت سے اعلان کرتا ہوں کہ یہ الاؤنس آئندہ مالی سال میں سارے پنجاب میں، قطع نظر تعیناتی، موجودہ مقررہ شرح سے نافذ العمل ہوگا اور محکمہ تعلیم اور ماتحت عدلیہ کے ملازمین کو اس بات کی آپشن دی جائے گی کہ وہ دونوں میں سے ایک اختیار کر لیں۔ اس کے علاوہ میں گریڈ 1 تا 15 کے تمام سرکاری ملازمین کے Conveyance الاؤنس میں 25 فیصد اضافہ اعلان کرتا ہوں۔ ان تمام اقدامات کا اطلاق یکم جولائی 2011 سے ہوگا۔



جناب سپیکر!

71. مجھے یہ اعلان کرتے ہوئے خوشی محسوس ہو رہی ہے کہ ہماری حکومت کا بجٹ ایک عوام دوست، متوازن اور ترقیاتی بجٹ ہے۔ میں اپنی تقریر ختم کرنے سے پہلے محکمہ خزانہ اور محکمہ پلاننگ اینڈ ڈویلپمنٹ کے افسران، ماتحت عملہ اور اپنے سٹاف کا تہہ دل سے شکریہ ادا کرنا چاہتا ہوں جنہوں نے اس بجٹ کی تیاری میں شب و روز انتھک محنت کی۔

اللہ تعالیٰ ہم سب کا حامی و ناصر ہو!

پاکستان پائینڈ ہاؤس



**GOVERNMENT OF THE PUNJAB**

**MTDF 2011-14**

**ANNUAL DEVELOPMENT PROGRAMME 2011-12**

**VOLUME - I**



**MTDF 2011-14  
ABSTRACT**

(Million Rs.)

Page No	Sr No	Sector	Allocation 2011-12	Projections 2012-13	Projections 2013-14
<b>7-364</b>	<b>A</b>	<b>Social Sectors</b>	<b>71,635</b>	<b>75,760</b>	<b>80,330</b>
9-139	<b>1</b>	<b>Education</b>	<b>23,900</b>	<b>25,360</b>	<b>26,900</b>
9-33		School Education	14,500	15,370	16,300
35-89		Higher Education	6,500	6,890	7,300
91-106		Special Education	500	550	600
107-118		Literacy	800	850	900
119-139		Sports	1,600	1,700	1,800
141-184	2	Health	14,800	15,700	16,650
185-324	3	Water Supply & Sanitation	10,000	10,600	11,300
325-334	4	Social Protection	935	1,000	1,060
335-356	5	Regional Planning	15,000	15,900	17,000
357-364	<b>6</b>	<b>Local Government &amp; Community Development</b>	<b>7,000</b>	<b>7,200</b>	<b>7,420</b>
		LG&CD	1,800	2,000	2,120
		Punjab Development Programme	4,000	4,000	4,000
		Development of Katchi Abadis	1,200	1,200	1,300
<b>7-226</b>	<b>B</b>	<b>Infrastructure Development</b>	<b>59,000</b>	<b>62,531</b>	<b>66,300</b>
9-82	7	Roads	36,650	38,850	41,180
83-120	8	Irrigation	11,250	11,925	12,650
121-192	9	Public Buildings	2,600	2,756	2,920
193-226	10	Urban Development	8,500	9,000	9,550
<b>227-327</b>	<b>C</b>	<b>Production Sectors</b>	<b>10,525</b>	<b>11,322</b>	<b>12,035</b>
229-252	11	Agriculture	3,400	3,700	3,950
253-285	<b>12</b>	<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,235</b>	<b>1,307</b>	<b>1,425</b>
253-265		Forestry	470	498	525
267-275		Wildlife	395	419	475
277-285		Fisheries	370	390	425

(Million Rs.)

Page No	Sr No	Sector	Allocation 2011-12	Projections 2012-13	Projections 2013-14
287-292	13	Food	230	245	300
293-304	14	Livestock	2,500	2,650	2,800
305-315	15	Industries and C&I	2,860	3,100	3,210
317-326	16	Mines & Minerals	300	320	350
<b>327-376</b>	<b>D</b>	<b>Services Sectors</b>	<b>11,750</b>	<b>12,420</b>	<b>13,255</b>
329-338	17	Information Technology	2,000	2,100	2,250
339-347	18	Labour & HR Development	100	110	120
349-356	19	Transport	7,300	7,750	8,200
357-366	20	Emergency Service	2,100	2,200	2,385
367-376	21	Tourism	250	260	300
<b>377-429</b>	<b>E</b>	<b>Others</b>	<b>5,890</b>	<b>7,467</b>	<b>7,780</b>
379-389	22	Environment	350	370	400
391-405	23	Information, Culture & Youth Affairs	170	180	200
407-414	24	Auqaf & Religious Affairs	150	160	180
415-420	25	Human Rights & Minority Affairs	220	240	260
421-429	26	Planning & Development	5,000	6,517	6,740
<b>431-449</b>	<b>F</b>	<b>Special Programme /Packages</b>	<b>29,200</b>	<b>29,500</b>	<b>31,300</b>
433-434		District / TMA Development Programme	12,000	12,000	12,000
435-448		Special Infrastructure (Lahore Ring Road)	1,200	2,000	3,000
447-449		Three Medical Colleges @ Rs. 500 m each	1,500	3,000	2,000
447-449		District Package-I for 8 Districts @Rs.250 m each	2,000	1,000	1000
447-449		District Package-II for 7 Districts @Rs.500 m each	3,500	1,500	1300
447-449		Special Package for Coal based Thermal Power Generation	9,000	10,000	12,000
<b>Net Development Programme</b>			<b>188,000</b>	<b>199,000</b>	<b>211,000</b>



Page No	Sector	Provision for 2011-12														
		Ongoing					New					Total				
		Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
	<b>Special Programmes / Packages</b>	<b>1,150.000</b>	<b>12,050.000</b>	<b>13,200.000</b>	<b>0.000</b>	<b>13,200.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>16,000.000</b>	<b>0.000</b>	<b>16,000.000</b>	<b>15,650.000</b>	<b>13,550.000</b>	<b>29,200.000</b>	<b>0.000</b>	<b>29,200.000</b>
433-434	One Time Grant-in-Aid to District Govts.	0.000	12,000.000	12,000.000	0.000	12,000.000	0.000	0.000	0.000	0.000	0.000	0.000	12,000.000	12,000.000	0.000	12,000.000
435-445	Special Infrastructure (LRR)	1,150.000	50.000	1,200.000	0.000	1,200.000	0.000	0.000	0.000	0.000	0.000	1,150.000	50.000	1,200.000	0.000	1,200.000
447-448	Special Programme/ Packages	0.000	0.000	0.000	0.000	0.000	14,500.000	1,500.000	16,000.000	0.000	16,000.000	14,500.000	1,500.000	16,000.000	0.000	16,000.000
	<b>Net Development Programme</b>	<b>36,378.620</b>	<b>36,906.101</b>	<b>73,284.720</b>	<b>8,307.128</b>	<b>81,591.848</b>	<b>50,806.576</b>	<b>54,131.576</b>	<b>104,938.152</b>	<b>1,470.000</b>	<b>106,408.152</b>	<b>87,185.196</b>	<b>91,037.677</b>	<b>178,222.872</b>	<b>9,777.128</b>	<b>188,000.000</b>
	Daanish School System*	0.000	0.000	0.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	3,000.000	0.000	3,000.000	3,000.000	0.000	3,000.000
	Punjab Education Endowment Fund (PEEF)	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
	Punjab Education Foundation (PEF)*	0.000	0.000	0.000	0.000	0.000	0.000	6,000.000	6,000.000	0.000	6,000.000	0.000	6,000.000	6,000.000	0.000	6,000.000
	TEVTA*	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
	DLIs for MDGs*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8,500.000	8,500.000	0.000	0.000	0.000	8,500.000	8,500.000
453-456	Low Income Housing**	173.435	0.000	173.435	0.000	173.435	1,026.565	0.000	1,026.565	0.000	1,026.565	1,200.000	0.000	1,200.000	0.000	1,200.000
465-469	Population Welfare Programme***	0.000	2,860.000	2,860.000	0.000	2,860.000	0.000	0.000	0.000	0.000	0.000	0.000	2,860.000	2,860.000	0.000	2,860.000
	Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc*	0.000	0.000	0.000	0.000	0.000	0.000	6,440.000	6,440.000	0.000	6,440.000	0.000	6,440.000	6,440.000	0.000	6,440.000
	<b>Total Development Programme</b>	<b>36,552.055</b>	<b>39,766.101</b>	<b>76,318.155</b>	<b>8,307.128</b>	<b>84,625.283</b>	<b>51,833.141</b>	<b>73,571.576</b>	<b>125,404.717</b>	<b>9,970.000</b>	<b>135,374.717</b>	<b>88,385.196</b>	<b>113,337.677</b>	<b>201,722.872</b>	<b>18,277.128</b>	<b>220,000.000</b>

\* Funded from Current Budget

\*\* Schemes funded from Deposit Account

\*\*\* Funded from Federal Government

# SOCIAL SECTORS

Sr No	Sector
1	School Education
2	Higher Education
3	Special Education
4	Literacy
5	Sports
6	Health
7	Water Supply & Sanitation
8	Social Protection
9	Regional Planning
10	LG&CD





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# **School Education**

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## SCHOOL EDUCATION

### VISION

To bring every child in school

### POLICY

Ensure achievement of education related Millennium Development Goals (MDGs) by 2012 and Education For All (EFA) targets through Access, Quality, Governance and Equality for:-

- Universal Primary Education.
- Completion of full Primary Schooling by all Children.
- Promote Gender Equality.
- Ensure 100% enrolment and 100% retention.
- Promotion of science & computer education upto secondary level;
- Reduction in gender regional rural and urban disparity in access to education;
- Equitable access to learning and life skills;

### SECTORAL PRIORITY

Education is the basic right of all children. The Constitution of Islamic Republic of Pakistan gives right to all children (upto the age 16 years) to get compulsory as well as, quality education, Different interventions like capacity building of teachers as well as education managers; continued assessment of learning achievement through examinations; provision of Free-text books; I.T. Labs and Science Labs have already been introduced. Moreover, up-gradation of schools from Primary to Elementary level & from Elementary to High level and provision of missing facilities (**Drinking Water, Sanitation, Boundary walls, Electricity, Furniture & Toilet blocks**) are also major initiatives of our development portfolio: -

## TARGETS

INTERVENTION	Targets 2010-11	Achievements 2010-11	Targets		
			2011-12	2012-13	2013-14
Upgradation of Schools (Primary to Middle and Middle to High level)	1,000	818	400	300	300
Training of School Teachers and Managers.	150,000	120,000	150,100	175,300	200,000
Provision of Computer Labs. in 1000 Elementary Schools in Punjab.	-	-	1000	-	-
Provision of Missing Facilities in Schools	1500	1613	1,500	1,500	1,500
Provision of Science Lab equipment in 1000 highly enrolled High / Higher Secondary Schools	-	-	1,000	500	500
Capacity building of School Councils	1,5204	10,000	15,000	15,000	

## STRATEGIC INTERVENTIONS

### **Punjab Daanish School System & Centers of Excellence Authority:**

Provision of quality education is the priority area of the Government of the Punjab. Keeping in view of this goal, Punjab Daanish School and Centers of Excellence Authority, has been established in 2010. Poorest of the poor will get education of International Standards in these institutions. The main objectives of Daanish School System and Center of Excellence Authority are: -

- To provide quality education to the most deprived and marginalized segments of the society.
- To combine the best features of traditional education in the context of progressive Islamic and modern learning paradigm with prime focus on science subjects.
- To develop the students' intellect, character and physique, thereby enabling them to make purposeful contribution for the nation at the national level and to the community at the micro level.

- To cater for the overall development of marginalized students with emphasis on academics, sports, physical education mixed with social/cultural activities.

Fifteen Daanish Schools will be established. In phase-I three schools have been established at Rahim Yar Khan, Hasilpur (Bahawalpur), Chistian (Bahawalnagar). In addition to these 03 schools are under construction at D.G Khan, Piplan (Mianwali) and Jand (Attock). 72 existing schools will be converted into Centers of Excellence under Daanish School System & Centers of Excellence Authority. Major components of Daanish school include **(a)** infrastructural facilities **(b)** free boarding and lodging facilities **(c)** Establishment of Science and I.T. Labs **(d)** Establishment of Libraries and **(e)** Construction of state of the art buildings for Daanish Schools.

#### **Provision of Computer / I.T. Education in Elementary Schools:-**

In order to better equip the students with ICT education, 1000 I.T. Labs are being established in elementary Schools in CFY 2011-12.

#### **Provision of Science Labs in Secondary Schools:-**

In order to improve existing Science Labs in Secondary Schools and to strengthen Science Practical education, a development scheme has been proposed and in the first phase, about 1000 High / Higher Secondary Schools having highest enrollment will be provided quality science equipment Standardized practical books will also be developed under this scheme.

#### **Model Schools in Punjab:-**

In order to up lift the standard of Education, existing 1000 High Schools will be converted into Model Schools by providing infrastructure and missing facilities.

#### **DEVOLVED PROJECTS**

After 18<sup>th</sup> amendment in the constitution of Pakistan, Ministry of Education has been devolved. Projects going on under the Ministry following 04 Cadet Colleges have also been devolved.

- Establishment of Cadet College Okara
- Establishment of Cadet College Pasrur District Sialkot
- Establishment of Cadet College at Choa Saiden Shah District Chakwal
- Establishment of Cadet College Essa Khel District Mianwali

Education Department Govt. of Punjab is aimed at raising Literacy level through establishing quality educational institutions all over the Punjab, especially in far, distant and less developed areas. The main objective behind the establishment of Cadet Colleges is to provide an opportunity to the local people to get their children educated in an affordable and accessible institution to train them in a specialized field for their future.

### MINIMUM SERVICE DELIVERY STANDARDS-SCHOOL EDUCATION

The following criteria has been developed to follow:-

#### Establishment of a New Primary School:

Minimum Requirements	Urban Areas	Rural Areas
Population	1500	500
Number of Households	-	25
Distance from nearest Primary School	01 KM	1.5 km
Availability of land	01 Kanal	02 kanals

#### CRITERIA FOR UPGRADATION OF SCHOOLS:

##### *From Primary to Middle level:*

	Boys Schools	Girls School
Area	25 Marlas	20 Marlas
Total enrolment	100 Students	80 Students
Total enrolment in Class IV & V	20 Students	15 Students

##### *Upgrade from Middle to High level:*

	Boys Schools	Girls School
Area	60 Marlas	40 Marlas
Total enrolment	200 Students	150 Students
Total enrolment in Class VII & VIII	40 Students	30 Students

**From High to Higher Secondary level:**

- Location at Tehsil Headquarters/Markaz headquarters to be determined/decided by the Provincial Government on identification/recommendation of District Government.
- No college/higher secondary school should exist in the radius of 10 km in case of girls and 20 km in case of boys.
- Minimum land requirement is 16 kanals. However, it could be less in urban areas with a vertical structure.

**TREND OF ALLOCATIONS**

(Rs. in million)

<b>Year</b>	<b>Original Allocation</b>	<b>Revised Allocation</b>
2005-06	2,000.000	2,020.344
2006-07	3,305.000	1,151.529
2007-08	8,488.000	8,305.514
2008-09	16,545.000	9,661.025
2009-10	13,600.000	14,031.904
2010-11	1,405.000	9,100.967
2011-12	14,500.000	



**MTDF 2011-14**  
**School Education: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Scheme					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	150.035	632.965	<b>783.000</b>	0.000	<b>783.000</b>	0.000	3,629.000	<b>3,629.000</b>	0.000	<b>3,629.000</b>	150.035	4,261.965	<b>4,412.000</b>	0.000	<b>4,412.000</b>
Provision of Missing Facilities	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>
Accelerated Programme for Schools	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	560.000	<b>560.000</b>	0.000	<b>560.000</b>	0.000	560.000	<b>560.000</b>	0.000	<b>560.000</b>
Reconstruction of unsafe School Buidings	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	540.000	<b>540.000</b>	0.000	<b>540.000</b>	0.000	540.000	<b>540.000</b>	0.000	<b>540.000</b>
Block Allocation	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	5,988.000	<b>5,988.000</b>	0.000	<b>5,988.000</b>	0.000	5,988.000	<b>5,988.000</b>	0.000	<b>5,988.000</b>
<b>Total</b>	<b>150.035</b>	<b>632.965</b>	<b>783.000</b>	<b>0.000</b>	<b>783.000</b>	<b>0.000</b>	<b>13,717.000</b>	<b>13,717.000</b>	<b>0.000</b>	<b>13,717.000</b>	<b>150.035</b>	<b>14,349.965</b>	<b>14,500.000</b>	<b>0.000</b>	<b>14,500.000</b>
No. of Scheme	8					50					58				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	71.178	296.596	<b>367.774</b>	0.000	<b>367.774</b>	0.000	4,430.226	<b>4,430.226</b>	0.000	<b>4,430.226</b>	71.178	4,726.822	<b>4,798.000</b>	0.000	<b>4,798.000</b>
Provision of Missing Facilities	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	6,000.000	<b>6,000.000</b>	0.000	<b>6,000.000</b>	0.000	6,000.000	<b>6,000.000</b>	0.000	<b>6,000.000</b>
Accelerated Programme for Schools	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	3,500.000	<b>3,500.000</b>	0.000	<b>3,500.000</b>	0.000	3,500.000	<b>3,500.000</b>	0.000	<b>3,500.000</b>
Reconstruction of unsafe School Buidings	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	1,072.000	<b>1,072.000</b>	0.000	<b>1,072.000</b>	0.000	1,072.000	<b>1,072.000</b>	0.000	<b>1,072.000</b>
<b>Total</b>	<b>71.178</b>	<b>296.596</b>	<b>367.774</b>	<b>0.000</b>	<b>367.774</b>	<b>0.000</b>	<b>15,002.226</b>	<b>15,002.226</b>	<b>0.000</b>	<b>15,002.226</b>	<b>71.178</b>	<b>15,298.822</b>	<b>15,370.000</b>	<b>0.000</b>	<b>15,370.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Scheme					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Regular</b>	200.000	500.000	<b>700.000</b>	0.000	<b>700.000</b>	600.000	1,700.000	<b>2,300.000</b>	0.000	<b>2,300.000</b>	800.000	2,200.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>
<b>Provision of Missing Facilities</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	6,500.000	<b>6,500.000</b>	0.000	<b>6,500.000</b>	0.000	6,500.000	<b>6,500.000</b>	0.000	<b>6,500.000</b>
<b>Accelerated Programme for Schools</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	5,000.000	<b>5,000.000</b>	0.000	<b>5,000.000</b>	0.000	5,000.000	<b>5,000.000</b>	0.000	<b>5,000.000</b>
<b>Reconstruction of unsafe School Buidings</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	1,800.000	<b>1,800.000</b>	0.000	<b>1,800.000</b>	0.000	1,800.000	<b>1,800.000</b>	0.000	<b>1,800.000</b>
<b>Total</b>	200.000	500.000	<b>700.000</b>	0.000	<b>700.000</b>	600.000	15,000.000	<b>15,600.000</b>	0.000	<b>15,600.000</b>	800.000	15,500.000	<b>16,300.000</b>	0.000	<b>16,300.000</b>
<b>SCHOOL EDUCATION MTFD 2011-14: GRAND TOTAL</b>														<b>46,170.000</b>	

## SCHOOL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	8	150.035	632.965	0.000	0.000	150.035	632.965	783.000	367.774	201.250
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>150.035</b>	<b>632.965</b>	<b>0.000</b>	<b>0.000</b>	<b>150.035</b>	<b>632.965</b>	<b>783.000</b>	<b>367.774</b>	<b>201.250</b>
<b><u>NEW SCHEMES</u></b>										
Regular	8	0.000	3,629.000	0.000	0.000	0.000	3,629.000	3,629.000	140.000	141.000
Provision of Missing Facilities in Primary and Middle Schools	36	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000
Accelerated Programme for Schools Sector	1	0.000	560.000	0.000	0.000	0.000	560.000	560.000	0.000	0.000
Reconstruction of Unsafe School Buildings	1	0.000	540.000	0.000	0.000	0.000	540.000	540.000	0.000	0.000
Block Allocation	4	0.000	5,988.000	0.000	0.000	0.000	5,988.000	5,988.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>50</b>	<b>0.000</b>	<b>13,717.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13,717.000</b>	<b>13,717.000</b>	<b>140.000</b>	<b>141.000</b>
<b>Grand Total</b>	<b>58</b>	<b>150.035</b>	<b>14,349.965</b>	<b>0.000</b>	<b>0.000</b>	<b>150.035</b>	<b>14,349.965</b>	<b>14,500.000</b>	<b>507.774</b>	<b>342.250</b>

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1	1	<b>Name of the Scheme</b>	<b>Establishment of Cadet College Chakwal</b>	0.000	<b>381.158</b>	273.558	0.000	107.600	0.000	0.000	0.000	107.600	<b>107.600</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 26-10-09</b>													
		<b>Major Components</b>	Civil Work													
		<b>Major Targets</b>	Completion of Academic Block. Construction of Hostels													
		<b>District and Tehsil</b>	<b>Chakwal</b>													
2	2	<b>Name of the Scheme</b>	<b>Establishment of Cadet College Pasrur</b>	0.000	<b>330.000</b>	262.423	0.000	67.577	0.000	0.000	0.000	67.577	<b>67.577</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 26-10-09</b>													
		<b>Major Components</b>	Civil Work													
		<b>Major Targets</b>	Completion of Academic Block. Construction of Hostels													
		<b>District and Tehsil</b>	<b>Sialkot</b>													
3	3	<b>Name of the Scheme</b>	<b>Restoration/Renovation of Govt. Central Model School, Lower Mall, Lahore</b>	0.000	<b>56.458</b>	1.000	47.062	0.000	0.000	0.000	47.062	0.000	<b>47.062</b>	8.396	0.000	0.000
		<b>Approval Date</b>	<b>Approved 02-05-11</b>													
		<b>Major Components</b>	Civil Works													
		<b>Major Targets</b>	Civil Works													
		<b>District and Tehsil</b>	<b>Lahore</b>													
4	4	<b>Name of the Scheme</b>	<b>Establishment of Cadet College Essa Khel Mianwali</b>	0.000	<b>190.000</b>	104.638	0.000	85.436	0.000	0.000	0.000	85.436	<b>85.436</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 26-10-09</b>													
		<b>Major Components</b>	Civil Work													
		<b>Major Targets</b>	Completion of Academic Block. Construction of Hostels													
		<b>District and Tehsil</b>	<b>Mianwali</b>													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	5	<b>Name of the Scheme</b> Provision of Computers / IT Education in 4286 High / Higher Secondary Schools in Punjab  <b>Approval Date</b> Approved 01-03-10 <b>Major Components</b> Monitoring <b>Major Targets</b> Functionalization of labs <b>District and Tehsil</b> Punjab	0.000	4,171.535	4,037.154	0.000	47.381	0.000	0.000	0.000	47.381	47.381	87.000	0.000	0.000
6	6	<b>Name of the Scheme</b> Capacity Building of School Councils (Pilot & Non-Pilot Districts in Punjab)  <b>Approval Date</b> Approved 28-11-08, 12-06-10 <b>Major Components</b> Training of SC <b>Major Targets</b> Completion of Training <b>District and Tehsil</b> Punjab	0.000	974.736	372.327	0.000	200.000	0.000	0.000	0.000	200.000	200.000	201.200	201.250	0.000
7	7	<b>Name of the Scheme</b> Internal Merit Scholarship  <b>Approval Date</b> Approved 26-08-09 <b>Major Components</b> Scholarship <b>Major Targets</b> Distribution of 12419-scholarship <b>District and Tehsil</b> Punjab	0.000	299.700	199.800	0.000	99.900	0.000	0.000	0.000	99.900	99.900	0.000	0.000	0.000
8	8	<b>Name of the Scheme</b> Upgradation / Establishment of Labs Schools in GCETs  <b>Approval Date</b> Approved 15-01-10 <b>Major Components</b> Civil Work & purchase <b>Major Targets</b> Completion of lab schools and purchase of furniture <b>District and Tehsil</b> Punjab	0.000	541.748	342.526	102.973	25.071	0.000	0.000	102.973	25.071	128.044	71.178	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>6,945.335</b>	<b>5,593.426</b>	<b>150.035</b>	<b>632.965</b>	<b>0.000</b>	<b>0.000</b>	<b>150.035</b>	<b>632.965</b>	<b>783.000</b>	<b>367.774</b>	<b>201.250</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>6,945.335</b>	<b>5,593.426</b>	<b>150.035</b>	<b>632.965</b>	<b>0.000</b>	<b>0.000</b>	<b>150.035</b>	<b>632.965</b>	<b>783.000</b>	<b>367.774</b>	<b>201.250</b>	<b>0.000</b>

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

9	9	<b>Name of the Scheme</b>	<b>Construction of 6-Hostels at Cadet College Chakwal</b>	0.000	100.000	0.000	0.000	19.000	0.000	0.000	0.000	19.000	19.000	40.000	41.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Civil Works													
		<b>Major Targets</b>	Civil Works													
		<b>District and Tehsil</b>	<b>Okara</b>													
10	10	<b>Name of the Scheme</b>	<b>Construction of 6-Hostels at Cadet College Pasrur</b>	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Civil Works													
		<b>Major Targets</b>	Civil Works													
		<b>District and Tehsil</b>	<b>Okara</b>													
11	11	<b>Name of the Scheme</b>	<b>Construction of 6-Hostels at Cadet College Essa Khel</b>	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Civil Works													
		<b>Major Targets</b>	Civil Works													
		<b>District and Tehsil</b>	<b>Okara</b>													
12	12	<b>Name of the Scheme</b>	<b>Advancement of Information Technology amongst students through provision of laptop computers</b>	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Provision of laptop computers to students													
		<b>Major Targets</b>	Provision of IT environment to the students													
		<b>District and Tehsil</b>	<b>Punjab</b>													
13	13	<b>Name of the Scheme</b>	<b>Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF</b>	0.000	60.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Conduct of Sc Fairs													
		<b>Major Targets</b>	Strengthening of Science Edu in Punjab													
		<b>District and Tehsil</b>	<b>Punjab</b>													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	14	<b>Name of the Scheme</b> <b>Revamping of Existing Science Labs of 1000 High / Higher Secondary Schools in Punjab (selected on the basis of highest Enrt)</b>  <b>Approval Date</b> <b>Un-Approved</b> <b>Major Components</b> Provision of Science Equip <b>Major Targets</b> Existing Secondary & HSS <b>District and Tehsil</b> Punjab	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
15	15	<b>Name of the Scheme</b> <b>Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)</b>  <b>Approval Date</b> <b>Un-Approved</b> <b>Major Components</b> Computer Equipment <b>Major Targets</b> 515 High Schools <b>District and Tehsil</b> Punjab	0.000	450.000	0.000	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
16	16	<b>Name of the Scheme</b> <b>Provision for Computer Networking and Furniture for I.T Labs (515 Male &amp; Female) in Elementary Schools in Punjab (having highest enrollment)</b>  <b>Approval Date</b> <b>Un-Approved</b> <b>Major Components</b> Networking & Furniture <b>Major Targets</b> 515 Elementary Schools <b>District and Tehsil</b> Punjab	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>3,910.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,629.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,629.000</b>	<b>3,629.000</b>	<b>140.000</b>	<b>141.000</b>	<b>0.000</b>

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Provision of Missing Facilities in Primary and Middle Schools

17	17	Name of the Scheme	Provision of missing facilities in 41 primary and middle schools of District RawalRawalpindi	0.000	82.000	0.000	0.000	82.000	0.000	0.000	0.000	82.000	82.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Rawalpindi													
18	18	Name of the Scheme	Provision of Missing Facilities in 51 primary and middle schools of District Attock	0.000	102.000	0.000	0.000	102.000	0.000	0.000	0.000	102.000	102.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Attock													
19	19	Name of the Scheme	Provision of Missing Facilities in 31 primary and middle schools of District Chakwal	0.000	62.000	0.000	0.000	62.000	0.000	0.000	0.000	62.000	62.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Chakwal													
20	20	Name of the Scheme	Provision of Missing Facilities in 30 primary and middle schools of District Jhelum	0.000	60.000	0.000	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Provision of Msng. Facility													
		Major Targets	BW, Electrierty, Water Supply, Toilets, Addl. CR & Furniture													
		District and Tehsil	Jhelum , Jehlum													



## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21	21	<b>Name of the Scheme</b> Provision of Missing Facilities in 40 primary and middle schools of District Sargodha  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Sargodha	0.000	80.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
22	22	<b>Name of the Scheme</b> Provision of Missing Facilities in 49 primary and middle schools of District Khushab  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Khushab	0.000	98.000	0.000	0.000	98.000	0.000	0.000	0.000	98.000	98.000	0.000	0.000	0.000
23	23	<b>Name of the Scheme</b> Provision of Missing Facilities in 48 primary and middle schools of District Mianwali  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Mianwali	0.000	96.000	0.000	0.000	96.000	0.000	0.000	0.000	96.000	96.000	0.000	0.000	0.000
24	24	<b>Name of the Scheme</b> Provision of Missing Facilities in 39 primary and middle schools of District Bhakkar  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Bhakkar	0.000	78.000	0.000	0.000	78.000	0.000	0.000	0.000	78.000	78.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
25	25	<b>Name of the Scheme</b> Provision of Missing Facilities in 57 primary and middle schools of District Faisalabad	0.000	114.000	0.000	0.000	114.000	0.000	0.000	0.000	114.000	114.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Faisalabad												
26	26	<b>Name of the Scheme</b> Provision of Missing Facilities in 49 primary and middle schools of District Jhang	0.000	98.000	0.000	0.000	98.000	0.000	0.000	0.000	98.000	98.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Jhang												
27	27	<b>Name of the Scheme</b> Provision of Missing Facilities in 50 primary and middle schools of District T.T. Singh	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Toba Tek Singh												
28	28	<b>Name of the Scheme</b> Provision of Missing Facilities in 38 primary and middle schools of District Gujranwala	0.000	76.000	0.000	0.000	76.000	0.000	0.000	0.000	76.000	76.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Gujranwala												

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
29	29	<b>Name of the Scheme</b> Provision of Missing Facilities in 30 primary and middle schools of District Hafizabad	0.000	60.000	0.000	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Hafizabad												
30	30	<b>Name of the Scheme</b> Provision of Missing Facilities in 47 primary and middle schools of District Gujrat	0.000	94.000	0.000	0.000	94.000	0.000	0.000	0.000	94.000	94.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Gujrat												
31	31	<b>Name of the Scheme</b> Provision of Missing Facilities in 24 primary and middle schools of District M.B. Din	0.000	48.000	0.000	0.000	48.000	0.000	0.000	0.000	48.000	48.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Mandi Bahauddin												
32	32	<b>Name of the Scheme</b> Provision of Missing Facilities in 31 primary and middle schools of District Sialkot	0.000	62.000	0.000	0.000	62.000	0.000	0.000	0.000	62.000	62.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Sialkot												

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
33	33	<b>Name of the Scheme</b> Provision of Missing Facilities in 43 primary and middle schools of District Narowal	0.000	86.000	0.000	0.000	86.000	0.000	0.000	0.000	86.000	86.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Narowal												
34	34	<b>Name of the Scheme</b> Provision of Missing Facilities in 53 primary and middle schools of District Lahore	0.000	106.000	0.000	0.000	106.000	0.000	0.000	0.000	106.000	106.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Lahore												
35	35	<b>Name of the Scheme</b> Provision of Missing Facilities in 52 primary and middle schools of District Sheikhpura	0.000	104.000	0.000	0.000	104.000	0.000	0.000	0.000	104.000	104.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Sheikhpura												
36	36	<b>Name of the Scheme</b> Provision of Missing Facilities in 50 primary and middle schools of District Nankana Sahib	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Nankana Sahib												

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
37	37	<b>Name of the Scheme</b> Provision of Missing Facilities in 38 primary and middle schools of District Kasur	0.000	76.000	0.000	0.000	76.000	0.000	0.000	0.000	76.000	76.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Kasur												
38	38	<b>Name of the Scheme</b> Provision of Missing Facilities in 31 primary and middle schools of District Okara	0.000	62.000	0.000	0.000	62.000	0.000	0.000	0.000	62.000	62.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Okara												
39	39	<b>Name of the Scheme</b> Provision of Missing Facilities in 45 primary and middle schools of District Multan	0.000	90.000	0.000	0.000	90.000	0.000	0.000	0.000	90.000	90.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Multan												
40	40	<b>Name of the Scheme</b> Provision of Missing Facilities in 44 primary and middle schools of District Lodhran	0.000	88.000	0.000	0.000	88.000	0.000	0.000	0.000	88.000	88.000	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Provision of Msng. Facility												
		<b>Major Targets</b>	BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture												
		<b>District and Tehsil</b>	Lodhran												

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
41	41	<b>Name of the Scheme</b> Provision of Missing Facilities in 37 primary and middle schools of District Khanewal  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Khanewal	0.000	74.000	0.000	0.000	74.000	0.000	0.000	0.000	74.000	74.000	0.000	0.000	0.000
42	42	<b>Name of the Scheme</b> Provision of Missing Facilities in 41 primary and middle schools of District Sahiwal  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Sahiwal	0.000	82.000	0.000	0.000	82.000	0.000	0.000	0.000	82.000	82.000	0.000	0.000	0.000
43	43	<b>Name of the Scheme</b> Provision of Missing Facilities in 38 primary and middle schools of District Pakpattan  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Pakpattan	0.000	76.000	0.000	0.000	76.000	0.000	0.000	0.000	76.000	76.000	0.000	0.000	0.000
44	44	<b>Name of the Scheme</b> Provision of Missing Facilities in 49 primary and middle schools of District Vehari  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Vehari	0.000	98.000	0.000	0.000	98.000	0.000	0.000	0.000	98.000	98.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
45	45	<b>Name of the Scheme</b> Provision of Missing Facilities in 43 primary and middle schools of District D.G. Khan  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Dera Ghazi Khan	0.000	86.000	0.000	0.000	86.000	0.000	0.000	0.000	86.000	86.000	0.000	0.000	0.000
46	46	<b>Name of the Scheme</b> Provision of Missing Facilities in 34 primary and middle schools of District Rajanpur  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Rajanpur	0.000	68.000	0.000	0.000	68.000	0.000	0.000	0.000	68.000	68.000	0.000	0.000	0.000
47	47	<b>Name of the Scheme</b> Provision of Missing Facilities in 43 primary and middle schools of District Muzaffargarh  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Muzaffargarh	0.000	86.000	0.000	0.000	86.000	0.000	0.000	0.000	86.000	86.000	0.000	0.000	0.000
48	48	<b>Name of the Scheme</b> Provision of Missing Facilities in 39 primary and middle schools of District Layyah  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Layyah	0.000	78.000	0.000	0.000	78.000	0.000	0.000	0.000	78.000	78.000	0.000	0.000	0.000

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
49	49	<b>Name of the Scheme</b> Provision of Missing Facilities in 46 primary and middle schools of District Bahawalpur  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Bahawalpur	0.000	92.000	0.000	0.000	92.000	0.000	0.000	0.000	92.000	92.000	0.000	0.000	0.000
50	50	<b>Name of the Scheme</b> Provision of Missing Facilities in 40 primary and middle schools of District Bahawalnagar  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Bahawalnagar	0.000	80.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
51	51	<b>Name of the Scheme</b> Provision of Missing Facilities in 50 primary and middle schools of District R.Y. Khan  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Rahim Yar Khan	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
52	52	<b>Name of the Scheme</b> Provision of Missing Facilities in 29 primary and middle schools of District Chiniot  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Msng. Facility <b>Major Targets</b> BW, Electricity, Water Supply, Toilets, Addl. CR & Furniture <b>District and Tehsil</b> Chiniot	0.000	58.000	0.000	0.000	58.000	0.000	0.000	0.000	58.000	58.000	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities in Primary and Middle Schools</b>			<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Accelerated Programme for Schools Sector

53	53	Name of the Scheme	Accelerated Programme for Schools Sector	0.000	560.000	0.000	0.000	560.000	0.000	0.000	0.000	560.000	560.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Punjab													
<b>Sub-Total: Accelerated Programme for Schools Sector</b>				<b>0.000</b>	<b>560.000</b>	<b>0.000</b>	<b>0.000</b>	<b>560.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>560.000</b>	<b>560.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Reconstruction of Unsafe School Buildings

54	54	Name of the Scheme	Reconstruction of Dangerous School Buildings	0.000	540.000	0.000	0.000	540.000	0.000	0.000	0.000	540.000	540.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Works													
		Major Targets	Civil Works													
		District and Tehsil	Punjab													
<b>Sub-Total: Reconstruction of Unsafe School Buildings</b>				<b>0.000</b>	<b>540.000</b>	<b>0.000</b>	<b>0.000</b>	<b>540.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>540.000</b>	<b>540.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Block Allocation

55	55	Name of the Scheme	Block allocation for new initiatives under Education Sector Reform roadmap	0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
56	56	Name of the Scheme	Block allocation for upgradation of schools	0.000	488.000	0.000	0.000	488.000	0.000	0.000	0.000	488.000	488.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													

## SCHOOL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
57	57	<b>Name of the Scheme</b> <b>Block allocation for new/fast moving schemes</b>	0.000	1,500.000	0.000	0.000	1,500.000	0.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
		<b>Approval Date</b> <b>Un-Approved</b>													
		<b>Major Components</b>													
		<b>Major Targets</b>													
		<b>District and Tehsil</b> <b>Punjab</b>													
58	58	<b>Name of the Scheme</b> <b>Block allocation for provision of missing facilities in 1,000 High Schools</b>	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		<b>Approval Date</b> <b>Un-Approved</b>													
		<b>Major Components</b> Provision of all requisite facilities in schools													
		<b>Major Targets</b> Provision of ideal environment to the students studying in these schools													
		<b>District and Tehsil</b> <b>Punjab</b>													
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>5,988.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,988.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,988.000</b>	<b>5,988.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>13,998.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13,717.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13,717.000</b>	<b>13,717.000</b>	<b>140.000</b>	<b>141.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>20,943.335</b>	<b>5,593.426</b>	<b>150.035</b>	<b>14,349.965</b>	<b>0.000</b>	<b>0.000</b>	<b>150.035</b>	<b>14,349.965</b>	<b>14,500.000</b>	<b>507.774</b>	<b>342.250</b>	<b>0.000</b>



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# HIGHER EDUCATION

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## HIGHER EDUCATION

### VISION

Quality Education for Knowledge Economy

### POLICY

- Increasing equitable access to Higher Education.
- Establishment of New Colleges.
- Rehabilitation and development of college infrastructure.
- Improving quality of education.
- Revamping of college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers through PPSC and NTS.
- Up-gradation of existing educational institutions.
- Strengthening of autonomous institutions/ Universities.

### OBJECTIVE/ STRATEGIC INTERVENTIONS

- Improving college infrastructure through provision of missing and additional facilities to public sector colleges.
- Promotion of Science and Computer education at tertiary level.
- Capacity building of Managers/ filed officers of college sector.

- Use of Management Information System (MIS) for decision making.
- Development of monitoring and evaluation system.
- Provision of merit scholarships for professional education.
- Punjab Education Endowment Fund (PEEF).

## **REFORMS INITIATED**

### **PUNJAB EDUCATION ENDOWMENT FUND**

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab. It is established with the objective of providing scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it more efficient, transparent and autonomous in its functioning, it has been established under Section 42 of the Companies Ordinance, 1984.

The Endowment Fund has been established with an initial seed money of Rs.2.000 billion, which is proposed to be raised subsequently. Investment proceeds out of this fund will be utilized for the scholarship. At this point, students belonging to Government Institutions are considered for these scholarships; however, it will be extended to other sectors in due course of time.

Allocation of these scholarships will be on the basis of Tehsil and District wise results of students. Special treatment will be given to the students of fifteen less developed districts of Southern Punjab. Special quotas for orphans, children of Government employees (up to BS-14), disabled, minorities and widows have also been allocated. Bright and needy students of other provinces including Azad Kashmir will also be provided opportunities for higher education through this program.

### **PROVISION OF MISSING FACILITIES IN COLLEGES**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Under the Punjab Education Sector Reforms Programme (PESRP), the Department is providing missing / additional Infrastructure facilities like boundary wall, toilets, building, furniture etc. to the colleges all over the Punjab.

## FOUR YEARS BACHELOR PROGRAM

Higher Education Department has introduced 4-Years Bachelor Degree in the public sector colleges throughout the province. For this purpose, 26 colleges have been identified in the 1<sup>st</sup> phase.

The program has already been *launched by the public sector universities and now it will be offered in the public sector colleges.*

## PROVISION OF POST GRADUATE BLOCKS

Higher Education Department intends to provide post graduate facility at all district headquarters and for the purpose, 3 sites i.e. (Govt. Islamia College for Boys & Girls Narowal, Govt. Degree College for Boys Rajanpur and Govt. Degree College for Boys Lodhran) have been identified where post graduate facility is not available either for male or for female population of area.

## ESTABLISHMENT OF COMPUTER LABS IN COLLEGES

Higher Education Department intends to provide Computer Labs in all colleges of Punjab in phased manner. At present Public Private Partnership mode has been adopted by the department for computer education which is expensive. Through this project computer education will be provided in all colleges of the Punjab on nominal expenses and for the purpose Rs.30.000 million have been allocated to initiate the activity.

## TREND OF ALLOCATIONS

(Rs. in million)

Financial Year	Original Allocation	Revised Allocation
2005-06	1,200	1,499.791
2006-07	2,900	2,749.24
2007-08	9,936	4,945.14
2008-09	9,100	7,257.579
2009-10	6,125	6,561.790
2010-11	6,350	4,040.420
2011-12		6,500



**MTDF 2011-14**  
**Higher Education: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	115.012	596.355	<b>711.367</b>	0.000	<b>711.367</b>	59.500	223.675	<b>283.175</b>	0.000	<b>283.175</b>	174.512	820.030	<b>994.542</b>	0.000	<b>994.542</b>
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	100.000	<b>100.000</b>	0.000	<b>100.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	100.000	<b>100.000</b>	0.000	<b>100.000</b>
Establishment of Colleges	1,166.399	216.966	<b>1,383.365</b>	0.000	<b>1,383.365</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	1,166.399	216.966	<b>1,383.365</b>	0.000	<b>1,383.365</b>
University of Gujrat	50.000	0.000	<b>50.000</b>	0.000	<b>50.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	50.000	0.000	<b>50.000</b>	0.000	<b>50.000</b>
Provision of Missing Facilities	694.052	162.261	<b>856.313</b>	0.000	<b>856.313</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	694.052	162.261	<b>856.313</b>	0.000	<b>856.313</b>
Upgradation of Colleges	166.204	2.900	<b>169.104</b>	0.000	<b>169.104</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	166.204	2.900	<b>169.104</b>	0.000	<b>169.104</b>
Support to Universities	0.000	141.676	<b>141.676</b>	0.000	<b>141.676</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	141.676	<b>141.676</b>	0.000	<b>141.676</b>
Block Allocation for New/unfunded Schemes	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	1,800.000	1,005.000	<b>2,805.000</b>	0.000	<b>2,805.000</b>	1,800.000	1,005.000	<b>2,805.000</b>	0.000	<b>2,805.000</b>
<b>Total</b>	<b>2,191.667</b>	<b>1,220.158</b>	<b>3,411.825</b>	<b>0.000</b>	<b>3,411.825</b>	<b>1,859.500</b>	<b>1,228.675</b>	<b>3,088.175</b>	<b>0.000</b>	<b>3,088.175</b>	<b>4,051.167</b>	<b>2,448.833</b>	<b>6,500.000</b>	<b>0.000</b>	<b>6,500.000</b>
No. of Schemes	<b>177</b>					<b>10</b>					<b>187</b>				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	18.000	624.000	<b>642.000</b>	0.000	<b>642.000</b>	300.000	500.000	<b>800.000</b>	0.000	<b>800.000</b>	318.000	1,124.000	<b>1,442.000</b>	0.000	<b>1,442.000</b>
Punjab Education Sector Reform Programme (PESRP) Phase-I	0.000	106.000	<b>106.000</b>	0.000	<b>106.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	106.000	<b>106.000</b>	0.000	<b>106.000</b>
Establishment of Colleges	893.000	222.000	<b>1,115.000</b>	0.000	<b>1,115.000</b>	681.000	0.000	<b>681.000</b>	0.000	<b>681.000</b>	1,574.000	222.000	<b>1,796.000</b>	0.000	<b>1,796.000</b>
University of Gujrat	500.000	33.000	<b>533.000</b>	0.000	<b>533.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	500.000	33.000	<b>533.000</b>	0.000	<b>533.000</b>
Provision of Missing Facilities	508.000	290.000	<b>798.000</b>	0.000	<b>798.000</b>	400.000	240.000	<b>640.000</b>	0.000	<b>640.000</b>	908.000	530.000	<b>1,438.000</b>	0.000	<b>1,438.000</b>
Upgradation of Colleges	190.000	10.000	<b>200.000</b>	0.000	<b>200.000</b>	500.000	200.000	<b>700.000</b>	0.000	<b>700.000</b>	690.000	210.000	<b>900.000</b>	0.000	<b>900.000</b>
Others	645.000	30.000	<b>675.000</b>	0.000	<b>675.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	645.000	30.000	<b>675.000</b>	0.000	<b>675.000</b>
<b>Total</b>	<b>2,754.000</b>	<b>1,315.000</b>	<b>4,069.000</b>	<b>0.000</b>	<b>4,069.000</b>	<b>1,881.000</b>	<b>940.000</b>	<b>2,821.000</b>	<b>0.000</b>	<b>2,821.000</b>	<b>4,635.000</b>	<b>2,255.000</b>	<b>6,890.000</b>	<b>0.000</b>	<b>6,890.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Regular</b>	400.000	988.000	<b>1,388.000</b>	0.000	<b>1,388.000</b>	500.000	200.000	<b>700.000</b>	0.000	<b>700.000</b>	900.000	1,188.000	<b>2,088.000</b>	0.000	<b>2,088.000</b>
<b>Punjab Education Sector Reform Programme (PESRP) Phase-I</b>	0.000	100.000	<b>100.000</b>	0.000	<b>100.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	100.000	<b>100.000</b>	0.000	<b>100.000</b>
<b>Provision of Missing Facilities</b>	600.000	200.000	<b>800.000</b>	0.000	<b>800.000</b>	650.000	300.000	<b>950.000</b>	0.000	<b>950.000</b>	1,250.000	500.000	<b>1,750.000</b>	0.000	<b>1,750.000</b>
<b>Establishment of Colleges</b>	700.000	210.000	<b>800.000</b>	0.000	<b>800.000</b>	550.000	200.000	<b>750.000</b>	0.000	<b>750.000</b>	1,250.000	410.000	<b>1,660.000</b>	0.000	<b>1,660.000</b>
<b>Upgradation of Colleges</b>	700.000	200.000	<b>900.000</b>	0.000	<b>900.000</b>	400.000	240.000	<b>650.000</b>	0.000	<b>650.000</b>	1,100.000	440.000	<b>1,540.000</b>	0.000	<b>1,540.000</b>
<b>Others</b>	150.000	12.000	<b>162.000</b>	0.000	<b>162.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	150.000	12.000	<b>162.000</b>	0.000	<b>162.000</b>
<b>Total</b>	<b>2,550.000</b>	<b>1,710.000</b>	<b>4,150.000</b>	<b>0.000</b>	<b>4,150.000</b>	<b>2,100.000</b>	<b>940.000</b>	<b>3,050.000</b>	<b>0.000</b>	<b>3,050.000</b>	<b>4,650.000</b>	<b>2,650.000</b>	<b>7,300.000</b>	<b>0.000</b>	<b>7,300.000</b>
<b>HIGHER EDUCATION MTFD 2011-14: GRAND TOTAL</b>															<b>20,690.000</b>

## HIGHER EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	10	115.012	596.355	0.000	0.000	115.012	596.355	711.367	437.273	463.334
Punjab Education Sector Reform Programme (PESRP) Phase-I	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000
Establishment of Colleges	67	1,168.876	216.966	0.000	0.000	1,168.876	216.966	1,385.842	1,003.748	289.486
Establishment of University of Gujrat	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000
Provision of Missing Facilities	73	699.433	162.261	0.000	0.000	699.433	162.261	861.694	678.731	267.029
Upgradation of Colleges	18	166.886	2.900	0.000	0.000	166.886	2.900	169.786	28.840	0.000
Support to Universities	7	0.000	141.676	0.000	0.000	0.000	141.676	141.676	46.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>177</b>	<b>2,200.207</b>	<b>1,220.158</b>	<b>0.000</b>	<b>0.000</b>	<b>2,200.207</b>	<b>1,220.158</b>	<b>3,420.365</b>	<b>2,699.250</b>	<b>1,262.849</b>
<b><u>NEW SCHEMES</u></b>										
Regular	6	59.500	215.136	0.000	0.000	59.500	215.136	274.636	485.364	0.000
Block Allocation	4	1,800.000	1,005.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>10</b>	<b>1,859.500</b>	<b>1,220.136</b>	<b>0.000</b>	<b>0.000</b>	<b>1,859.500</b>	<b>1,220.136</b>	<b>3,079.636</b>	<b>485.364</b>	<b>0.000</b>
<b>Grand Total</b>	<b>187</b>	<b>4,059.707</b>	<b>2,440.294</b>	<b>0.000</b>	<b>0.000</b>	<b>4,059.707</b>	<b>2,440.294</b>	<b>6,500.000</b>	<b>3,184.614</b>	<b>1,262.849</b>

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

59	1	Name of the Scheme	Establishment of Campus of Punjab University at Jhelum (Residential and non-residential)	0.000	490.033	433.033	57.000	0.000	0.000	0.000	57.000	0.000	57.000	0.000	0.000
		Approval Date	Approved 20.02.09												
		Major Components	Establishment of Sub Campus												
		Major Targets	Sub Campus of Punjab University												
		District and Tehsil	Jhelum												
60	2	Name of the Scheme	Establishment of Public Library at Kamalia	0.000	28.808	28.708	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000
		Approval Date	Approved 16-04-07												
		Major Components	Construction of Academic Block, Admin Blocks, Labs etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Toba Tek Singh												
61	3	Name of the Scheme	Preservation of Quaid-e-Azam Library Building Lahore	0.000	130.938	73.683	24.691	2.255	0.000	0.000	24.691	2.255	26.946	30.000	0.000
		Approval Date	Approved 12-09-05 Revised on 15.12.09 Revised on 31-01-11												
		Major Components	Preservation of existing building												
		Major Targets	Up-gradation of existing building / facilities.												
		District and Tehsil	Lahore												
62	4	Name of the Scheme	Erection of Barbed wire around 800 acres for Swedish University Muridkey	0.000	23.321	5.000	18.321	0.000	0.000	0.000	18.321	0.000	18.321	0.000	0.000
		Approval Date	Approved 15-08-09												
		Major Components	Erection of Barbed wire												
		Major Targets	Erection of Barbed wire												
		District and Tehsil	Sheikhupura												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
63	5	<b>Name of the Scheme</b> <b>Provision of Facilities for the New Divisional Directorates of Colleges</b>	0.000	60.497	1.000	15.000	10.100	0.000	0.000	15.000	10.100	25.100	34.397	0.000	0.000	
		<b>Approval Date</b>	<b>Approved 18.08.09</b>													
		<b>Major Components</b>	Provision of Furniture & Equipment etc.													
		<b>Major Targets</b>	Provision of Furniture & Equipment etc.													
		<b>District and Tehsil</b>	<b>Punjab</b>													
64	6	<b>Name of the Scheme</b> <b>Capacity Building for Higher Education Department</b>	0.000	193.544	36.203	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	72.000	60.341	15.000
		<b>Approval Date</b>	<b>Approved 16-10-09</b>													
		<b>Major Components</b>	Capacity Building of the Department													
		<b>Major Targets</b>	Provision of Missing Facilities													
		<b>District and Tehsil</b>	<b>Punjab</b>													
65	7	<b>Name of the Scheme</b> <b>Provision of Facilities in Colleges</b>	0.000	1,068.810	55.817	0.000	400.000	0.000	0.000	0.000	400.000	400.000	250.000	362.993	0.000	
		<b>Approval Date</b>	<b>Approved 02-04-09</b>													
		<b>Major Components</b>	Procurement of furniture, equipment and buses													
		<b>Major Targets</b>	Procurement of equipment and buses													
		<b>District and Tehsil</b>	<b>Punjab</b>													
66	8	<b>Name of the Scheme</b> <b>Establishment of Postgraduate Blocks</b>	0.000	180.000	108.000	0.000	72.000	0.000	0.000	0.000	72.000	72.000	0.000	0.000	0.000	
		<b>Approval Date</b>	<b>Approved 23-02-11</b>													
		<b>Major Components</b>	Construction of Blocks													
		<b>Major Targets</b>	Provision of Master Classes													
		<b>District and Tehsil</b>	<b>Punjab</b>													
67	9	<b>Name of the Scheme</b> <b>Establishment of Specialized Computer Lab for BS(IT) at 26 Colleges in Punjab</b>	0.000	191.100	50.224	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.876	40.000	0.000	
		<b>Approval Date</b>	<b>Approved 06-09-10</b>													
		<b>Major Components</b>	Provision of IT Facilities to 26 Selected Colleges of Punjab													
		<b>Major Targets</b>	Strengthening of 26 Colleges under BoG mode.													
		<b>District and Tehsil</b>	<b>Punjab</b>													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
68	10	<b>Name of the Scheme</b> Provision of Lab Equipments and Learning material for the commencement of BS 4 years degree program at 26 selected colleges in Punjab  <b>Approval Date</b> Approved 10-02-11 <b>Major Components</b> Upgradation of existing labs of 26 colleges in Punjab <b>Major Targets</b> Strengthening of 26 Colleges under BoG mode. <b>District and Tehsil</b> Punjab	0.000	78.900	27.000	0.000	51.900	0.000	0.000	0.000	51.900	51.900	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>2,445.951</b>	<b>818.668</b>	<b>115.012</b>	<b>596.355</b>	<b>0.000</b>	<b>0.000</b>	<b>115.012</b>	<b>596.355</b>	<b>711.367</b>	<b>437.273</b>	<b>463.334</b>	<b>15.000</b>
<b>Punjab Education Sector Reform Programme (PESRP) Phase-I</b>															
69	11	<b>Name of the Scheme</b> Punjab Education Sector Reform Programme (PESRP) Phase-I  <b>Approval Date</b> Approved 2006-07 <b>Major Components</b> Provision of missing facilities to colleges <b>Major Targets</b> Provision of missing facilities to colleges <b>District and Tehsil</b> Punjab	0.000	3,842.000	3,536.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	106.000	100.000	0.000
<b>Sub-Total: Punjab Education Sector Reform Programme (PESRP) Phase-I</b>			<b>0.000</b>	<b>3,842.000</b>	<b>3,536.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>106.000</b>	<b>100.000</b>	<b>0.000</b>
<b>Establishment of Colleges</b>															
70	12	<b>Name of the Scheme</b> Establishment of Govt. Degree College for Girls Kotli Sattian  <b>Approval Date</b> Approved 22-04-08 revised on 07-03-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Rawalpindi	0.000	65.023	47.616	13.907	3.500	0.000	0.000	13.907	3.500	17.407	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
71	13	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree College, Rehmatabad  <b>Approval Date</b> Approved 30-04-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Rawalpindi	0.000	46.721	12.000	34.721	0.000	0.000	0.000	34.721	0.000	34.721	0.000	0.000	0.000
72	14	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Dhudial  <b>Approval Date</b> Approved 17-09-07 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Chakwal	0.000	43.946	43.146	0.800	0.000	0.000	0.000	0.800	0.000	0.800	0.000	0.000	0.000
73	15	<b>Name of the Scheme</b> Establishment of Govt. Inter College for Women Mulhal Mughlan  <b>Approval Date</b> Approved 11-09-07 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Chakwal	0.000	41.416	38.159	3.257	0.000	0.000	0.000	3.257	0.000	3.257	0.000	0.000	0.000
74	16	<b>Name of the Scheme</b> Establishment of Govt. Degree College at Mangowal  <b>Approval Date</b> Approved 17-02-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Chakwal	0.000	92.693	41.114	25.000	0.000	0.000	0.000	25.000	0.000	25.000	26.579	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
75	17	<b>Name of the Scheme</b> Establishment of Govt. Degree College at Aara Basharat  <b>Approval Date</b> Approved 17-02-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Chakwal	0.000	50.160	47.660	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
76	18	<b>Name of the Scheme</b> Establishment of Govt. Degree Colleg for Women at Vanhar, Bochal Kalan, Chakwal  <b>Approval Date</b> Approved 19.05.10 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Chakwal	0.000	64.000	15.000	39.000	10.000	0.000	0.000	39.000	10.000	49.000	0.000	0.000	0.000
77	19	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Bhoun, Chakwal  <b>Approval Date</b> Approved 19.05.10 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Chakwal	0.000	55.584	15.000	30.584	10.000	0.000	0.000	30.584	10.000	40.584	0.000	0.000	0.000
78	20	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree College at Rasool Pur Tehsil Sohawa  <b>Approval Date</b> Approved 16-09-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Jhelum	0.000	45.863	40.333	5.530	0.000	0.000	0.000	5.530	0.000	5.530	0.000	0.000	0.000



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
79	21	<b>Name of the Scheme</b> Establishment of Girls Degree College at Jhelum.  <b>Approval Date</b> Approved 11-12-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Jhelum	0.000	103.347	25.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	48.347	0.000	0.000
80	22	<b>Name of the Scheme</b> Establishment of Girls Degree College at Sohawa  <b>Approval Date</b> Approved 11-12-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Jhelum	0.000	101.902	20.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	51.902	0.000	0.000
81	23	<b>Name of the Scheme</b> Establishment of Govt. Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha  <b>Approval Date</b> Approved 03-03-11 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Sargodha	0.000	55.052	8.200	42.852	4.000	0.000	0.000	42.852	4.000	46.852	0.000	0.000	0.000
82	24	<b>Name of the Scheme</b> Establishment of Govt. College for Women at Quaidabad  <b>Approval Date</b> Approved 09-12-05 Revised on 11-03-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Khushab	0.000	35.698	31.188	1.650	2.860	0.000	0.000	1.650	2.860	4.510	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
83	25	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree at Rodha, District Khushab.  <b>Approval Date</b> Approved 18-05-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Khushab	0.000	57.261	14.000	27.941	5.320	0.000	0.000	27.941	5.320	33.261	10.000	0.000	0.000
84	26	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Wan Bhachran, District Mianwali  <b>Approval Date</b> Approved 27-01-10 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Mianwali	0.000	59.824	15.000	31.374	3.450	0.000	0.000	31.374	3.450	34.824	10.000	0.000	0.000
85	27	<b>Name of the Scheme</b> Establishment of Degree College for Women Kundian  <b>Approval Date</b> Approved 27-01-10 Revised on 30.03.11 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Mianwali	0.000	53.444	10.000	39.994	3.450	0.000	0.000	39.994	3.450	43.444	0.000	0.000	0.000
86	28	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Mankera  <b>Approval Date</b> Approved 15-09-04 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Bhakkar	0.000	49.569	40.068	9.501	0.000	0.000	0.000	9.501	0.000	9.501	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87	29	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree College at Dullewala, Bhakkar	0.000	84.275	2.388	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.887	33.000	0.000
		<b>Approval Date</b>	Approved 02-06-09 Revised on 30-03-11												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Bhakkar												
88	30	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Dullewala, Bhakkar	0.000	66.818	2.257	15.000	0.000	0.000	0.000	15.000	0.000	15.000	49.561	0.000	0.000
		<b>Approval Date</b>	Approved 02-06-09 Revised on 30-03-11												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Bhakkar												
89	31	<b>Name of the Scheme</b> Establishment of Govt. Degree College Satiana Road	0.000	54.415	54.061	0.354	0.000	0.000	0.000	0.354	0.000	0.354	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 10.11.07												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Faisalabad												
90	32	<b>Name of the Scheme</b> Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad	0.000	58.540	33.840	16.426	8.274	0.000	0.000	16.426	8.274	24.700	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 03-06-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Faisalabad												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
91	33	<b>Name of the Scheme</b> Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad  <b>Approval Date</b> Approved 18-03-10  <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc.  <b>Major Targets</b> Construction of New Building  <b>District and Tehsil</b> Faisalabad	0.000	72.706	42.000	22.432	8.274	0.000	0.000	22.432	8.274	30.706	0.000	0.000	0.000
92	34	<b>Name of the Scheme</b> Establishment of Govt. Degree College for Girls Jhang City.  <b>Approval Date</b> Approved 29-07-09 Revised on 21.03.11  <b>Major Components</b> Construction of Academic Block, Labs and allied facilities.  <b>Major Targets</b> Construction of academic block, Labs and allied facilities.  <b>District and Tehsil</b> Jhang	0.000	131.803	8.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	56.000	50.803	0.000
93	35	<b>Name of the Scheme</b> Establishment of Girls Degree College at Mandi Shah Jiwana  <b>Approval Date</b> Approved 23.02.11  <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc.  <b>Major Targets</b> Construction of New Building  <b>District and Tehsil</b> Jhang	0.000	90.901	5.000	72.401	13.500	0.000	0.000	72.401	13.500	85.901	0.000	0.000	0.000
94	36	<b>Name of the Scheme</b> Establishment of Govt. Degree College for Boys at Aimanabad  <b>Approval Date</b> Approved 14-02-09  <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc.  <b>Major Targets</b> New Establishment / Provision of building  <b>District and Tehsil</b> Gujranwala	0.000	52.491	25.000	21.333	6.158	0.000	0.000	21.333	6.158	27.491	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	37	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Ghakharmandi	0.000	<b>38.583</b>	32.000	0.425	6.158	0.000	0.000	0.425	6.158	<b>6.583</b>	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 14-02-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Gujranwala												
96	38	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree College Rahwali	0.000	<b>70.066</b>	34.500	29.408	6.158	0.000	0.000	29.408	6.158	<b>35.566</b>	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 15-04-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Gujranwala												
97	39	<b>Name of the Scheme</b> Establishment of Govt. Degree College for Boys at Noushera Virkan	0.000	<b>58.619</b>	48.461	4.000	6.158	0.000	0.000	4.000	6.158	<b>10.158</b>	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 30-01-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Gujranwala												
98	40	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	0.000	<b>68.778</b>	23.882	17.000	0.000	0.000	0.000	17.000	0.000	<b>17.000</b>	27.896	0.000	0.000
		<b>Approval Date</b>	Approved 15-04-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Gujranwala												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
99	41	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Wazirabad	0.000	67.477	17.835	17.000	0.000	0.000	0.000	17.000	0.000	17.000	32.642	0.000	0.000
		<b>Approval Date</b>	Approved 28-04-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Gujranwala												
100	42	<b>Name of the Scheme</b> Establishment of Boys Degree College at Ghakkar Mandi, Gujranwala	0.000	52.632	10.995	17.000	0.000	0.000	0.000	17.000	0.000	17.000	24.637	0.000	0.000
		<b>Approval Date</b>	Approved 31-01-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Gujranwala												
101	43	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Ludewala Warraich, Gujranwala	0.000	82.244	11.336	2.000	0.000	0.000	0.000	2.000	0.000	2.000	33.908	20.000	15.000
		<b>Approval Date</b>	Approved 28-10-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Gujranwala												
102	44	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree College at Kunjah Mangowal	0.000	50.905	43.512	1.000	6.393	0.000	0.000	1.000	6.393	7.393	1.600	0.000	0.000
		<b>Approval Date</b>	Approved 11-09-07 Revised 13-3-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Gujrat												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
103	45	<b>Name of the Scheme</b> Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali  <b>Approval Date</b> Approved 11-04-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Mandi Bahauddin , M.B.Din	0.000	67.877	44.993	2.288	0.000	0.000	0.000	2.288	0.000	2.288	20.884	0.000	0.000
104	46	<b>Name of the Scheme</b> Establishment of Govt. Benazir Shaheed Degree College at Bhaghat  <b>Approval Date</b> Approved 11-04-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Mandi Bahauddin , M.B.Din	0.000	67.674	32.822	3.485	0.000	0.000	0.000	3.485	0.000	3.485	32.852	0.000	0.000
105	47	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College, M.B.Din  <b>Approval Date</b> Approved 31-01-11 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Mandi Bahauddin , M.B.Din	0.000	88.000	50.000	34.719	3.281	0.000	0.000	34.719	3.281	38.000	0.000	0.000	0.000
106	48	<b>Name of the Scheme</b> Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema  <b>Approval Date</b> Approved 06-05-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Sialkot	0.000	73.111	34.000	30.000	18.000	0.000	0.000	30.000	18.000	48.000	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
107	49	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Sokinwind  <b>Approval Date</b> Approved 11-04-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Sialkot	0.000	44.797	36.710	4.263	3.824	0.000	0.000	4.263	3.824	8.087	0.000	0.000	0.000
108	50	<b>Name of the Scheme</b> Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak  <b>Approval Date</b> Approved 30-05-09 Revised on 01-01-11 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Sialkot	0.000	82.952	0.064	1.000	0.000	0.000	0.000	1.000	0.000	1.000	43.888	30.000	8.000
109	51	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Tarkhana Murida  <b>Approval Date</b> Approved 02-03-11 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Narowal , Norowal	0.000	80.928	19.864	52.364	8.700	0.000	0.000	52.364	8.700	61.064	0.000	0.000	0.000
110	52	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Talwandi Bhindran  <b>Approval Date</b> Approved 19-04-11 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> New Establishment / Provision of building <b>District and Tehsil</b> Narowal , Norowal	0.000	48.832	10.000	38.832	0.000	0.000	0.000	38.832	0.000	38.832	0.000	0.000	0.000



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
111	53	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Shahdara  <b>Approval Date</b> Approved 26-02-08 Revised on 25-02-09  <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc.  <b>Major Targets</b> Construction of New Building  <b>District and Tehsil</b> Lahore	0.000	88.288	87.288	0.050	0.950	0.000	0.000	0.050	0.950	1.000	0.000	0.000	0.000
112	54	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree College Shalimar Town  <b>Approval Date</b> Approved 25-08-08  <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc.  <b>Major Targets</b> Construction of New Building  <b>District and Tehsil</b> Lahore	0.000	98.350	55.729	15.000	0.000	0.000	0.000	15.000	0.000	15.000	27.621	0.000	0.000
113	55	<b>Name of the Scheme</b> Establishment of Govt. Degree College for Women Shalimar Town  <b>Approval Date</b> Approved 18-10-05 revised on 09-02-08  <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc.  <b>Major Targets</b> Construction of New Building  <b>District and Tehsil</b> Lahore	0.000	108.962	107.962	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
114	56	<b>Name of the Scheme</b> Establishment of Govt. Degree College Kot Lakhpat  <b>Approval Date</b> Approved 09-12-05 revised on 7-12-06  <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc.  <b>Major Targets</b> Construction of New Building  <b>District and Tehsil</b> Lahore	0.000	78.974	73.974	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
115	57	<b>Name of the Scheme</b> Establishment of Govt. Degree College Marghzar Colony, Lahore	0.000	53.070	53.067	0.003	0.000	0.000	0.000	0.003	0.000	0.003	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 7-02-08 Revised on 19-9-08												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Lahore												
116	58	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Chung	0.000	69.483	57.000	0.694	11.789	0.000	0.000	0.694	11.789	12.483	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-08-08 revised on 14-03-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Lahore												
117	59	<b>Name of the Scheme</b> Establishment Govt. Degree College for Boys Ghaziabad, Lahore	0.000	60.237	6.027	15.000	0.000	0.000	0.000	15.000	0.000	15.000	39.210	0.000	0.000
		<b>Approval Date</b>	Approved												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Lahore												
118	60	<b>Name of the Scheme</b> Establishment of Govt. Women Degree College Gawalmandi Lahore	0.000	297.678	248.809	5.000	2.869	0.000	0.000	5.000	2.869	7.869	21.000	20.000	0.000
		<b>Approval Date</b>	Approved 11-01-11												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Lahore												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
119	61	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Salamatpura, Lahore	0.000	57.026	33.217	12.863	10.946	0.000	0.000	12.863	10.946	23.809	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 27-07-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Lahore												
120	62	<b>Name of the Scheme</b> Establishment of Girls Degree College Farooqabad, Sheikhpura	0.000	90.516	9.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.516	30.000	0.000
		<b>Approval Date</b>	Approved 11-05-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Sheikhpura												
121	63	<b>Name of the Scheme</b> Establishment of Govt. Peer Bhar Shah Degree College for Women, Sheikhpura	0.000	94.453	23.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.000	23.453	0.000
		<b>Approval Date</b>	Approved 13-08-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Sheikhpura												
122	64	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Vandala Diyal Shah,	0.000	94.626	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	69.626	0.000	0.000
		<b>Approval Date</b>	03-03-2011												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Strengthening of existing infrastructure												
		<b>District and Tehsil</b>	Sheikhpura , Ferozwala												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
123	65	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Kanganpur  <b>Approval Date</b> Approved 23-02-11 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Kasur	0.000	95.207	30.000	49.207	16.000	0.000	0.000	49.207	16.000	65.207	0.000	0.000	0.000
124	66	<b>Name of the Scheme</b> Establishment of Girls Degree College at Gogera, Okara  <b>Approval Date</b> Approved 29-12-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Okara	0.000	92.546	47.704	11.000	6.704	0.000	0.000	11.000	6.704	17.704	27.138	0.000	0.000
125	67	<b>Name of the Scheme</b> Establishment of Govt. Boys Degree College at Qadirpur Ran  <b>Approval Date</b> Approved 06-02-08 <b>Major Components</b> Construction of New Building <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Multan	0.000	36.850	31.253	5.597	0.000	0.000	0.000	5.597	0.000	5.597	0.000	0.000	0.000
126	68	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Abdul Hakeem  <b>Approval Date</b> Approved 10-01-08 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Construction of New Building <b>District and Tehsil</b> Khaneval	0.000	51.534	34.009	10.175	7.350	0.000	0.000	10.175	7.350	17.525	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
127	69	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College Talamba	0.000	36.723	30.913	5.810	0.000	0.000	0.000	5.810	0.000	5.810	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 09-12-05 Revised on 14-12-06												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Khanewal												
128	70	<b>Name of the Scheme</b> Establishment of Govt. Degree College for Women, Kot Qaisrani, Tehsil Taunsa, District D.G.Khan.	0.000	80.996	11.882	15.000	0.000	0.000	0.000	15.000	0.000	15.000	34.114	20.000	0.000
		<b>Approval Date</b>	Approved 30-09-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Dera Ghazi Khan												
129	71	<b>Name of the Scheme</b> Establishment of Degree College for Women, Kot Chutta, District D.G.Khan.	0.000	55.376	7.995	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.381	0.000	0.000
		<b>Approval Date</b>	Approved 03-09-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Dera Ghazi Khan												
130	72	<b>Name of the Scheme</b> Establishment of Govt. Degree College for Women Dajal	0.000	94.548	10.000	78.848	5.700	0.000	0.000	78.848	5.700	84.548	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 21-07-10												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Rajanpur , R/pur												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
131	73	<b>Name of the Scheme</b> Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzafargarh	0.000	78.637	23.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	25.000	15.137	0.000
		<b>Approval Date</b>	Approved 03-10-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Muzaffargarh , Muzafargarh												
132	74	<b>Name of the Scheme</b> Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzafargarh	0.000	89.305	15.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.000	27.305	0.000
		<b>Approval Date</b>	Approved 03-10-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Muzaffargarh , Muzafargarh												
133	75	<b>Name of the Scheme</b> Establishment of Govt. Girls Degree College at Sanawaan	0.000	72.503	34.999	1.000	0.000	0.000	0.000	1.000	0.000	1.000	36.504	0.000	0.000
		<b>Approval Date</b>	Approved 07-05-09 revised on 17-10-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Muzaffargarh												
134	76	<b>Name of the Scheme</b> Establishment of Government Degree College for Women at Mirhan	0.000	92.000	56.216	18.584	17.200	0.000	0.000	18.584	17.200	35.784	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 18-05-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Layyah												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
135	77	<b>Name of the Scheme</b> Establishment of Boys Degree College Sama Satta, Bahawalpur	0.000	64.145	6.340	15.000	0.000	0.000	0.000	15.000	0.000	15.000	42.805	10.000	0.000
		<b>Approval Date</b>	Approved 05-11-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Bahawalpur												
136	78	<b>Name of the Scheme</b> Establishment of Girls Degree College Sama Satta, Bahawalpur	0.000	64.538	7.500	5.704	0.000	0.000	0.000	5.704	0.000	5.704	42.250	9.788	0.000
		<b>Approval Date</b>	Approved 05-11-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Bahawalpur												
<b>Sub-Total: Establishment of Colleges</b>			<b>0.000</b>	<b>4,873.498</b>	<b>2,194.388</b>	<b>1,168.876</b>	<b>216.966</b>	<b>0.000</b>	<b>0.000</b>	<b>1,168.876</b>	<b>216.966</b>	<b>1,385.842</b>	<b>1,003.748</b>	<b>289.486</b>	<b>23.000</b>
<b>Establishment of University of Gujrat</b>															
137	79	<b>Name of the Scheme</b> Establishment of University of Gujrat (Phase-I & II Revised)	0.000	3,517.314	2,906.656	50.000	0.000	0.000	0.000	50.000	0.000	50.000	398.658	143.000	0.000
		<b>Approval Date</b>	Approved 28-06-06												
		<b>Major Components</b>	Construction of various Academic Blocks and hostels.												
		<b>Major Targets</b>	Establishment of new University.												
		<b>District and Tehsil</b>	Gujrat												
<b>Sub-Total: Establishment of University of Gujrat</b>			<b>0.000</b>	<b>3,517.314</b>	<b>2,906.656</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>398.658</b>	<b>143.000</b>	<b>0.000</b>

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Provision of Missing Facilities

138	80	Name of the Scheme	Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town	0.000	18.751	18.000	0.751	0.000	0.000	0.000	0.751	0.000	0.751	0.000	0.000	0.000
		Approval Date	Approved 20-07-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi													
139	81	Name of the Scheme	Construction of additional Block in Govt. College for Girls at Gujar Khan	0.000	38.810	30.714	1.002	7.094	0.000	0.000	1.002	7.094	8.096	0.000	0.000	0.000
		Approval Date	Approved on 17-04-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													
140	82	Name of the Scheme	Re-construction of Building for Govt. College for Women Murree	0.000	51.615	41.035	10.580	0.000	0.000	0.000	10.580	0.000	10.580	0.000	0.000	0.000
		Approval Date	Approved 11-11-08 revised on 13-02-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Reconstruction of College Building.													
		District and Tehsil	Rawalpindi													
141	83	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road	0.000	40.744	34.296	6.448	0.000	0.000	0.000	6.448	0.000	6.448	0.000	0.000	0.000
		Approval Date	Approved 11-04-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	New Establishment / Provision of building													
		District and Tehsil	Rawalpindi													



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
142	84	<b>Name of the Scheme</b> Construction of Academic Block & Library at Govt. Degree College for Women Murree Road	0.000	44.918	29.862	15.056	0.000	0.000	0.000	15.056	0.000	15.056	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 16-12-08 Revised on 11-02-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Rawalpindi												
143	85	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)	0.000	41.808	30.000	4.095	7.713	0.000	0.000	4.095	7.713	11.808	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 11-04-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Up-gradation of existing building / facilities.												
		<b>District and Tehsil</b>	Rawalpindi												
144	86	<b>Name of the Scheme</b> Construction/ Completion of Admin. Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall	0.000	21.220	12.000	5.919	3.301	0.000	0.000	5.919	3.301	9.220	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 09-06-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Rawalpindi												
145	87	<b>Name of the Scheme</b> Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed	0.000	33.929	15.829	11.006	7.094	0.000	0.000	11.006	7.094	18.100	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 09-06-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Rawalpindi												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
146	88	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women R/pindi  <b>Approval Date</b> Approved <b>Major Components</b> Const of Science Block <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Rawalpindi	0.000	20.000	2.300	15.700	2.000	0.000	0.000	15.700	2.000	17.700	0.000	0.000	0.000
147	89	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. College for Women Dhok Kala Khan Rawalpindi  <b>Approval Date</b> Approved <b>Major Components</b> Provision of Furniture and Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Rawalpindi	0.000	10.000	3.000	2.000	5.000	0.000	0.000	2.000	5.000	7.000	0.000	0.000	0.000
148	90	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College Hassanabdal  <b>Approval Date</b> Approved 07-03-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Attock	0.000	8.710	1.700	0.000	7.010	0.000	0.000	0.000	7.010	7.010	0.000	0.000	0.000
149	91	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College for Women Talagang  <b>Approval Date</b> Approved 20-04-09 <b>Major Components</b> Construction of Academic Block, Admin Block, Labs, etc. <b>Major Targets</b> Up-gradation of existing building / facilities. <b>District and Tehsil</b> Chakwal	0.000	16.135	11.715	2.420	2.000	0.000	0.000	2.420	2.000	4.420	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
150	92	<b>Name of the Scheme</b> Provision of Missing facilities in Govt. Postgraduate College Talagang  <b>Approval Date</b> Approved 30-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Chakwal	0.000	50.131	36.000	11.331	2.800	0.000	0.000	11.331	2.800	14.131	0.000	0.000	0.000
151	93	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College for Boys Dina  <b>Approval Date</b> Approved 20-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Jhelum	0.000	29.977	9.998	18.729	1.250	0.000	0.000	18.729	1.250	19.979	0.000	0.000	0.000
152	94	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College for Women Dina  <b>Approval Date</b> Approved 20-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Jhelum	0.000	30.433	19.166	7.867	3.400	0.000	0.000	7.867	3.400	11.267	0.000	0.000	0.000
153	95	<b>Name of the Scheme</b> Provision of Missing facilities in Govt. Post Graduate College Tahlian wala  <b>Approval Date</b> Approved 30-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Jhelum	0.000	62.055	42.496	11.459	8.100	0.000	0.000	11.459	8.100	19.559	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
154	96	<b>Name of the Scheme</b> Construction of Building Govt. College for Women Dijkot, Faisalabad.	0.000	73.110	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	28.110	20.000	0.000
		<b>Approval Date</b>	Approved 28-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Faisalabad												
155	97	<b>Name of the Scheme</b> Provision of Missing facilities at Govt. Islamia College, Faisalabad	0.000	84.528	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.500	30.528	0.000
		<b>Approval Date</b>	Approved 24-02-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Faisalabad												
156	98	<b>Name of the Scheme</b> Provision of Missing Facilities at Govt. College for Women peoples Colony No. 2 Faisalabad	0.000	63.469	13.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	35.469	0.000	0.000
		<b>Approval Date</b>	Approved 24-02-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Faisalabad												
157	99	<b>Name of the Scheme</b> Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	0.000	10.231	9.839	0.392	0.000	0.000	0.000	0.392	0.000	0.392	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 24-02-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Faisalabad												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
158	100	<b>Name of the Scheme</b> Construction of Building of Govt. College for Boys Gojra	0.000	56.410	49.176	7.234	0.000	0.000	0.000	7.234	0.000	7.234	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-08-08 revised on 12-02-09												
		<b>Major Components</b>	Construction of building for Post Graduate Block & Library.												
		<b>Major Targets</b>	Construction of building												
		<b>District and Tehsil</b>	Toba Tek Singh												
159	101	<b>Name of the Scheme</b> Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala	0.000	34.377	19.017	11.771	3.589	0.000	0.000	11.771	3.589	15.360	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 18-09-09 Revised on 16-01-10												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Gujranwala												
160	102	<b>Name of the Scheme</b> Construction of Govt. Boys Degree College Kotla Arab Ali Khan	0.000	67.948	52.500	11.348	4.100	0.000	0.000	11.348	4.100	15.448	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 28-04-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	New Establishment / Provision of building												
		<b>District and Tehsil</b>	Gujrat												
161	103	<b>Name of the Scheme</b> Construction of Building for Boys Degree College Srai Alamgir, Gujrat	0.000	67.371	14.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	38.371	0.000	0.000
		<b>Approval Date</b>	Approved 30-05-10												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Gujrat												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
162	104	<b>Name of the Scheme</b> Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din	0.000	52.044	51.044	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 18-10-05												
		<b>Major Components</b>	Construction of new Building												
		<b>Major Targets</b>	Construction of new Building												
		<b>District and Tehsil</b>	Mandi Bahauddin , M.B.Din												
163	105	<b>Name of the Scheme</b> Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot.	0.000	8.376	8.276	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 15-05-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Sialkot												
164	106	<b>Name of the Scheme</b> Erection of barbed wire fence around 500 acres land for the Establishment of Swedish University of Engineering at Sambrial	0.000	5.000	4.997	0.003	0.000	0.000	0.000	0.003	0.000	0.003	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 23-02-09												
		<b>Major Components</b>	Erection of barbed wire												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Sialkot												
165	107	<b>Name of the Scheme</b> Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	0.000	81.230	9.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	36.000	20.730	0.000
		<b>Approval Date</b>	Approved 18-09-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Narowal												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
166	108	<b>Name of the Scheme</b> Construction of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal	0.000	39.755	20.000	14.808	4.947	0.000	0.000	14.808	4.947	19.755	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 18-09-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Narowal												
167	109	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Islamia College for Women Cooper Road	0.000	43.194	39.694	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 18-02-09												
		<b>Major Components</b>	Provision of missing facilities												
		<b>Major Targets</b>	Provision of missing facilities												
		<b>District and Tehsil</b>	Lahore												
168	110	<b>Name of the Scheme</b> Provision of Missing facilities in Govt. Queen Marry College	0.000	194.370	62.273	38.244	16.853	0.000	0.000	38.244	16.853	55.097	39.000	38.000	0.000
		<b>Approval Date</b>	Approved 18-02-09												
		<b>Major Components</b>	Provision of missing facilities												
		<b>Major Targets</b>	Provision of missing facilities												
		<b>District and Tehsil</b>	Lahore												
169	111	<b>Name of the Scheme</b> Construction of Building of Govt. College for Commerce Sabzazar	0.000	148.486	117.974	11.558	18.954	0.000	0.000	11.558	18.954	30.512	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 07-03-09												
		<b>Major Components</b>	Provision of missing facilities												
		<b>Major Targets</b>	Provision of missing facilities												
		<b>District and Tehsil</b>	Lahore												
170	112	<b>Name of the Scheme</b> Construction of Additional Rooms in Govt. APWA College for Women, Lahore	0.000	44.115	43.115	0.500	0.500	0.000	0.000	0.500	0.500	1.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-08-08 Revised on 06-9-08												
		<b>Major Components</b>	Provision of missing facilities												
		<b>Major Targets</b>	Provision of missing facilities												
		<b>District and Tehsil</b>	Lahore												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
171	113	<b>Name of the Scheme</b> <b>Construction of Building for Government College (Boys) Gulberg Lahore</b>  <b>Approval Date</b> <b>Approved 7-03-09</b>  <b>Major Components</b> Construction of building for introduction of general classes  <b>Major Targets</b> Construction of New Building  <b>District and Tehsil</b> Lahore	0.000	127.425	112.972	12.453	2.000	0.000	0.000	12.453	2.000	14.453	0.000	0.000	0.000
172	114	<b>Name of the Scheme</b> <b>Construction of Post Graduate Block in Govt. Islamia College for Women, Lahore Cantt.</b>  <b>Approval Date</b> <b>Approved 19-11-09</b>  <b>Major Components</b> Construction of Academic Block, Labs and allied facilities.  <b>Major Targets</b> Construction of academic block, Labs and allied facilities.  <b>District and Tehsil</b> Lahore	0.000	27.265	11.000	11.061	5.204	0.000	0.000	11.061	5.204	16.265	0.000	0.000	0.000
173	115	<b>Name of the Scheme</b> <b>Provision of Missing Facilities for Govt. College of Home Economics, Gulberg Lahore</b>  <b>Approval Date</b> <b>Approved 29-10-10</b>  <b>Major Components</b> Const. of additional building  <b>Major Targets</b> Provision of Missing Facilities  <b>District and Tehsil</b> Lahore	0.000	44.086	3.500	0.000	14.886	0.000	0.000	0.000	14.886	14.886	25.700	0.000	0.000
174	116	<b>Name of the Scheme</b> <b>Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib</b>  <b>Approval Date</b> <b>Approved 15-08-09</b>  <b>Major Components</b> Provision of Missing Facilities  <b>Major Targets</b> Provision of Missing Facilities  <b>District and Tehsil</b> Nankana Sahib , Nankanasahib	0.000	10.799	6.881	1.159	2.759	0.000	0.000	1.159	2.759	3.918	0.000	0.000	0.000



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
175	117	<b>Name of the Scheme</b> Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib	0.000	62.709	14.000	19.000	0.000	0.000	0.000	19.000	0.000	19.000	29.709	0.000	0.000
		<b>Approval Date</b>	Approved 15-08-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Nankana Sahib , Nankanasahib												
176	118	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur	0.000	69.495	12.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	22.495	0.000
		<b>Approval Date</b>	Approved 30-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Kasur												
177	119	<b>Name of the Scheme</b> Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian	0.000	29.246	19.792	9.454	0.000	0.000	0.000	9.454	0.000	9.454	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 09-01-07 revised on 16-05-09												
		<b>Major Components</b>	Construction of Hall and provision of other facilities												
		<b>Major Targets</b>	Construction of Hall and provision of other facilities												
		<b>District and Tehsil</b>	Kasur												
178	120	<b>Name of the Scheme</b> Construction of Building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	0.000	99.920	10.100	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.000	34.820	0.000
		<b>Approval Date</b>	Approved 08-06-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Multan												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
179	121	<b>Name of the Scheme</b> Construction of Hostel and Single Accomodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	0.000	39.158	4.672	34.486	0.000	0.000	0.000	34.486	0.000	34.486	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 08-06-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Multan												
180	122	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Islamia College Willayat Hussain	0.000	10.303	9.803	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-03-09												
		<b>Major Components</b>	Provision of missing facilities												
		<b>Major Targets</b>	Provision of missing facilities												
		<b>District and Tehsil</b>	Multan												
181	123	<b>Name of the Scheme</b> Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran	0.000	51.811	3.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.811	0.000	0.000
		<b>Approval Date</b>	Approved 16-01-10												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Lodhran												
182	124	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College Women Dunyapur, District Lodhran.	0.000	66.052	10.498	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	20.554	0.000
		<b>Approval Date</b>	Approved 25-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Lodhran												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
183	125	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Degree College for Women Jahania	0.000	20.889	14.519	6.370	0.000	0.000	0.000	6.370	0.000	6.370	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-03-09												
		<b>Major Components</b>	Provision of missing facilities												
		<b>Major Targets</b>	Provision of missing facilities												
		<b>District and Tehsil</b>	Khaneval												
184	126	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College Boys Jahania Khaneval	0.000	13.286	8.286	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Khaneval												
185	127	<b>Name of the Scheme</b> Provision of Missing Facilities for Govt. Degree College for Women Burewala	0.000	33.450	4.500	2.895	0.000	0.000	0.000	2.895	0.000	2.895	26.950	0.000	0.000
		<b>Approval Date</b>	Approved 26-12-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Vehari												
186	128	<b>Name of the Scheme</b> Cosntruction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan	0.000	27.408	16.000	7.458	3.950	0.000	0.000	7.458	3.950	11.408	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 03-09-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Dera Ghazi Khan												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
187	129	<b>Name of the Scheme</b> Provision of Missing Facilities for Govt. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan  <b>Approval Date</b> Approved 16-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Dera Ghazi Khan	0.000	26.744	16.996	5.798	3.950	0.000	0.000	5.798	3.950	9.748	0.000	0.000	0.000
188	130	<b>Name of the Scheme</b> Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan  <b>Approval Date</b> Approved 03-10-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Dera Ghazi Khan	0.000	27.711	17.520	10.191	0.000	0.000	0.000	10.191	0.000	10.191	0.000	0.000	0.000
189	131	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Boys Degree College Jampur, District Rajanpur.  <b>Approval Date</b> Approved 03-10-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Rajanpur	0.000	43.295	15.861	21.087	4.347	0.000	0.000	21.087	4.347	25.434	2.000	0.000	0.000
190	132	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur  <b>Approval Date</b> Approved 03-10-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Rajanpur	0.000	36.355	14.000	18.164	4.191	0.000	0.000	18.164	4.191	22.355	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
191	133	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur  <b>Approval Date</b> Approved 03-10-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Rajanpur	0.000	33.711	9.725	23.986	0.000	0.000	0.000	23.986	0.000	23.986	0.000	0.000	0.000
192	134	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah.  <b>Approval Date</b> Approved 03-10-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Muzaffargarh , Muzaffargarh	0.000	9.928	6.397	1.000	0.000	0.000	0.000	1.000	0.000	1.000	2.531	0.000	0.000
193	135	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargrah.  <b>Approval Date</b> Approved 03-10-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Muzaffargarh , Muzaffargarh	0.000	29.300	12.700	2.000	0.000	0.000	0.000	2.000	0.000	2.000	14.600	0.000	0.000
194	136	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Boys Degree College, Chowk Azam District Layyah  <b>Approval Date</b> Approved 30-10-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Layyah	0.000	38.608	28.500	8.142	1.966	0.000	0.000	8.142	1.966	10.108	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
195	137	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Girls Degree College Satellite Town	0.000	136.891	110.794	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.097	0.000	0.000
		<b>Approval Date</b>	Approved 07-03-09												
		<b>Major Components</b>	Provision of missing facilities												
		<b>Major Targets</b>	Provision of missing facilities												
		<b>District and Tehsil</b>	Bahawalpur												
196	138	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road, Bahawalpur	0.000	47.754	20.000	22.252	5.502	0.000	0.000	22.252	5.502	27.754	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 01-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Bahawalpur												
197	139	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College Boys Hasilpur.	0.000	25.241	13.353	11.888	0.000	0.000	0.000	11.888	0.000	11.888	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 01-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Bahawalpur												
198	140	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East.	0.000	44.330	5.000	3.933	0.000	0.000	0.000	3.933	0.000	3.933	37.330	0.000	0.000
		<b>Approval Date</b>	Approved 01-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Bahawalpur												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
199	141	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Girls Degree College Minchnabad  <b>Approval Date</b> Approved 07-03-09 Revised on 08.09.09 <b>Major Components</b> Provision of missing facilities <b>Major Targets</b> Provision of missing facilities <b>District and Tehsil</b> Bahawalnagar	0.000	121.986	46.965	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.000	30.021	0.000
200	142	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian  <b>Approval Date</b> Approved 24-03-09 <b>Major Components</b> Provision of missing facilities <b>Major Targets</b> Provision of missing facilities <b>District and Tehsil</b> Bahawalnagar	0.000	78.622	41.000	3.762	0.000	0.000	0.000	3.762	0.000	3.762	22.622	13.000	0.000
201	143	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Girls Degree College Dharanwala  <b>Approval Date</b> Approved 17-02-09 <b>Major Components</b> Provision of missing facilities <b>Major Targets</b> Provision of missing facilities <b>District and Tehsil</b> Bahawalnagar	0.000	69.769	59.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	8.769	0.000	0.000
202	144	<b>Name of the Scheme</b> Provision of missing facilities in Govt. Boys Degree College Dharanwala  <b>Approval Date</b> Approved 17-02-09 <b>Major Components</b> Provision of missing facilities <b>Major Targets</b> Provision of missing facilities <b>District and Tehsil</b> Bahawalnagar	0.000	73.761	56.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	27.761	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
203	145	<b>Name of the Scheme</b> Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.	0.000	11.705	3.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	7.705	0.000	0.000
		<b>Approval Date</b>	Approved 15-09-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Bahawalnagar												
204	146	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar.	0.000	48.781	5.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	41.787	0.000	0.000
		<b>Approval Date</b>	Approved 01-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Bahawalnagar												
205	147	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.	0.000	21.998	5.000	1.700	0.000	0.000	0.000	1.700	0.000	1.700	15.000	0.000	0.000
		<b>Approval Date</b>	Approved 01-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Bahawalnagar												
206	148	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar.	0.000	41.909	21.000	2.091	0.000	0.000	0.000	2.091	0.000	2.091	17.909	0.000	0.000
		<b>Approval Date</b>	Approved 01-04-09												
		<b>Major Components</b>	Provision of Missing Facilities												
		<b>Major Targets</b>	Provision of Missing Facilities												
		<b>District and Tehsil</b>	Bahawalnagar												



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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
207	149	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan.  <b>Approval Date</b> Approved 01-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Rahim Yar Khan , R.Y.Khan	0.000	30.511	10.699	16.891	2.921	0.000	0.000	16.891	2.921	19.812	0.000	0.000	0.000
208	150	<b>Name of the Scheme</b> Provision of Missing Facilities in Gvot. College for Women Sadiqabad, District Rahim yar Khan.  <b>Approval Date</b> Approved 01-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Rahim Yar Khan , R.Y.Khan	0.000	37.414	12.999	19.845	4.570	0.000	0.000	19.845	4.570	24.415	0.000	0.000	0.000
209	151	<b>Name of the Scheme</b> Reh: /Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot.  <b>Approval Date</b> Approved 28-04-09 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Chiniot	0.000	83.881	4.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	28.000	36.881	0.000
210	152	<b>Name of the Scheme</b> Provision of Missing Facilities in Govt. Islamia College Chiniot.  <b>Approval Date</b> Approved Revised on 06-12-10 <b>Major Components</b> Provision of Missing Facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Chiniot	0.000	11.797	6.441	5.046	0.310	0.000	0.000	5.046	0.310	5.356	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities</b>			<b>0.000</b>	<b>3,458.554</b>	<b>1,666.489</b>	<b>699.433</b>	<b>162.261</b>	<b>0.000</b>	<b>0.000</b>	<b>699.433</b>	<b>162.261</b>	<b>861.694</b>	<b>678.731</b>	<b>267.029</b>	<b>0.000</b>

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Upgradation of Colleges

211	153	Name of the Scheme	<b>Up-Gradation of Govt. Inter Hashmat Ali Islamia College</b>	0.000	52.823	40.890	11.933	0.000	0.000	0.000	11.933	0.000	11.933	0.000	0.000	0.000
		Approval Date	Approved 14-02-09 revised on 07-03-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Construction of college building.													
		District and Tehsil	Rawalpindi													
212	154	Name of the Scheme	<b>Up-Gradation of Govt. Inter College for Women Taxila</b>	0.000	67.979	64.079	1.000	2.900	0.000	0.000	1.000	2.900	3.900	0.000	0.000	0.000
		Approval Date	Approved 28-02-09													
		Major Components	Construction of Academic Block, Admin Block, Labs, etc.													
		Major Targets	Construction of New Building													
		District and Tehsil	Rawalpindi													
213	155	Name of the Scheme	<b>Up-gradation of Govt. Inter College Bhera</b>	0.000	31.915	24.731	7.184	0.000	0.000	0.000	7.184	0.000	7.184	0.000	0.000	0.000
		Approval Date	Approved 16-12-08 revised on 28-02-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Sargodha													
214	156	Name of the Scheme	<b>Up-gradation of Govt. Inter College Miani</b>	0.000	31.633	18.987	12.646	0.000	0.000	0.000	12.646	0.000	12.646	0.000	0.000	0.000
		Approval Date	Approved 16-09-08 revised on 28-02-09													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Sargodha													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
215	157	<b>Name of the Scheme</b> Up-gradation of Govt. Inter College for Women Phullarwan	0.000	17.976	12.848	5.128	0.000	0.000	0.000	5.128	0.000	5.128	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 16-12-08 revised on 28-02-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Sargodha												
216	158	<b>Name of the Scheme</b> Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level	0.000	44.573	19.580	24.993	0.000	0.000	0.000	24.993	0.000	24.993	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 16-09-08 revised on 19-02-09												
		<b>Major Components</b>	Construction of Academic Block, Admin Block, Labs, etc.												
		<b>Major Targets</b>	Construction of New Building												
		<b>District and Tehsil</b>	Bhakkar												
217	159	<b>Name of the Scheme</b> Up-Gradation of Govt. Inter Muslim College Chak No. 41/JB	0.000	29.178	20.850	8.328	0.000	0.000	0.000	8.328	0.000	8.328	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-08-08 revised on 14-02-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Faisalabad												
218	160	<b>Name of the Scheme</b> Up-Gradation of Ghazali College	0.000	43.077	41.177	1.900	0.000	0.000	0.000	1.900	0.000	1.900	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 16-09-08												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Jhang												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
219	161	<b>Name of the Scheme</b> Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan  <b>Approval Date</b> Approved 16-12-08 revised on 28-02-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Gujrat	0.000	18.463	4.906	1.356	0.000	0.000	0.000	1.356	0.000	1.356	12.557	0.000	0.000
220	162	<b>Name of the Scheme</b> Up-Gradation of Govt. Inter College for Women Kunjah  <b>Approval Date</b> Approved 16-09-08 revised on 13-03-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Gujrat	0.000	49.868	36.607	1.326	0.000	0.000	0.000	1.326	0.000	1.326	12.261	0.000	0.000
221	163	<b>Name of the Scheme</b> Up-Gradation of Govt. Degree College Lalamusa  <b>Approval Date</b> Approved 16-09-08 revised on 19-02-09 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Gujrat	0.000	46.925	41.903	1.000	0.000	0.000	0.000	1.000	0.000	1.000	4.022	0.000	0.000
222	164	<b>Name of the Scheme</b> Upgradation of Govt. Inter College for Girls Baddomalhi, Narowal  <b>Approval Date</b> Approved 04-05-07 <b>Major Components</b> Construction of Academic Block, Labs and allied facilities. <b>Major Targets</b> Construction of academic block, Labs and allied facilities. <b>District and Tehsil</b> Narowal	0.000	62.491	55.082	7.409	0.000	0.000	0.000	7.409	0.000	7.409	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
223	165	<b>Name of the Scheme</b> Up-Gradation of Govt. Inter College for Women Ferozewala	0.000	45.122	34.689	10.433	0.000	0.000	0.000	10.433	0.000	10.433	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 16-12-08 revised on 09-02-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Sheikhupura												
224	166	<b>Name of the Scheme</b> Up-Gradation of Govt. Inter College Narang Mandi	0.000	62.297	35.360	26.937	0.000	0.000	0.000	26.937	0.000	26.937	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 16-12-08 revised on 09-02-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Sheikhupura												
225	167	<b>Name of the Scheme</b> Up-gradation of Govt. Degree College Shahkot	0.000	64.828	58.828	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 16-09-08 revised on 03-02-09												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Nankana Sahib												
226	168	<b>Name of the Scheme</b> Up-gradation of Govt. Inter Millat College Mumtazabad	0.000	44.425	33.434	10.991	0.000	0.000	0.000	10.991	0.000	10.991	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 25-08-08												
		<b>Major Components</b>	Construction of Academic Block, Labs and allied facilities.												
		<b>Major Targets</b>	Construction of academic block, Labs and allied facilities.												
		<b>District and Tehsil</b>	Multan												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
227	169	Name of the Scheme <b>Up-gradation of Govt. Inter College Karor Pacca</b>	0.000	76.847	49.525	27.322	0.000	0.000	0.000	27.322	0.000	27.322	0.000	0.000	0.000
		Approval Date	Approved 04-10-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lodhran												
228	170	Name of the Scheme <b>Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif</b>	0.000	43.547	42.547	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 25-08-08												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Chiniot												
<b>Sub-Total: Upgradation of Colleges</b>			<b>0.000</b>	<b>833.967</b>	<b>636.023</b>	<b>166.886</b>	<b>2.900</b>	<b>0.000</b>	<b>0.000</b>	<b>166.886</b>	<b>2.900</b>	<b>169.786</b>	<b>28.840</b>	<b>0.000</b>	<b>0.000</b>
<b>Support to Universities</b>															
229	171	Name of the Scheme <b>Establishment of Industrial Units for Department of Pharmacy University of Sargodha</b>	0.000	42.000	32.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 2006												
		Major Components	Upgradation of Existing Building												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Sargodha												
230	172	Name of the Scheme <b>Up-gradation of UE Campuses outside Lahore , UoE, Lahore</b>	0.000	93.970	83.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Approved 2008												
		Major Components	Upgradation of Existing Building												
		Major Targets	Strengthening of existing infrastructure												
		District and Tehsil	Lahore												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
231	173	<b>Name of the Scheme</b> Up-gradation of UE Campuses at Lahore, UoE, Lahore  <b>Approval Date</b> Approved 2008 <b>Major Components</b> Upgradation of Existing Building <b>Major Targets</b> Strengthening of existing infrastructure <b>District and Tehsil</b> Lahore	0.000	130.147	88.591	0.000	41.556	0.000	0.000	0.000	41.556	41.556	0.000	0.000	0.000
232	174	<b>Name of the Scheme</b> Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan  <b>Approval Date</b> Approved 2007 <b>Major Components</b> Provision of Sports Facilities <b>Major Targets</b> Establishment of Sports Complex <b>District and Tehsil</b> Multan	0.000	199.884	143.884	0.000	10.000	0.000	0.000	0.000	10.000	10.000	46.000	0.000	0.000
233	175	<b>Name of the Scheme</b> Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan  <b>Approval Date</b> Approved 2008 <b>Major Components</b> Upgradation of Existing Building <b>Major Targets</b> Strengthening of existing infrastructure <b>District and Tehsil</b> Multan	0.000	197.154	152.154	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
234	176	<b>Name of the Scheme</b> Modern Progressive Centre of Excellence in Islamic Studies IUB  <b>Approval Date</b> Approved 2005 <b>Major Components</b> Upgradation of Existing Building <b>Major Targets</b> Strengthening of existing infrastructure <b>District and Tehsil</b> Bahawalpur	0.000	47.984	27.864	0.000	20.120	0.000	0.000	0.000	20.120	20.120	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
235	177	<b>Name of the Scheme</b> Establishment of Veterinary Faculty  <b>Approval Date</b> Approved 2007 <b>Major Components</b> Upgradation of Existing Building <b>Major Targets</b> Strengthening of existing infrastructure <b>District and Tehsil</b> Bahawalpur	0.000	20.000	15.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Sub-Total: Support to Universities</b>			<b>0.000</b>	<b>731.139</b>	<b>543.463</b>	<b>0.000</b>	<b>141.676</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>141.676</b>	<b>141.676</b>	<b>46.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>19,702.423</b>	<b>12,301.687</b>	<b>2,200.207</b>	<b>1,220.158</b>	<b>0.000</b>	<b>0.000</b>	<b>2,200.207</b>	<b>1,220.158</b>	<b>3,420.365</b>	<b>2,699.250</b>	<b>1,262.849</b>	<b>38.000</b>

### NEW SCHEMES

#### Regular

236	178	<b>Name of the Scheme</b> Establishment of Raza Farooq Memorial Library at T.T.Singh  <b>Approval Date</b> Un-Approved <b>Major Components</b> Construction of Building of Library <b>Major Targets</b> Establishment of New Library <b>District and Tehsil</b> Toba Tek Singh , T.T.Singh	0.000	30.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
237	179	<b>Name of the Scheme</b> Construction of Research Library of Humanities and Social Sciences  <b>Approval Date</b> Un-Approved <b>Major Components</b> Building of New Library and Research Centre <b>Major Targets</b> Establishment of New Library and Research Centre for Social Sciences <b>District and Tehsil</b> Gujranwala	0.000	30.000	0.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	25.500	0.000	0.000
238	180	<b>Name of the Scheme</b> Establishment Bahadur Sub Campus of BZU at Layyah  <b>Approval Date</b> Un-Approved <b>Major Components</b> Const. of Building of Sub Campus <b>Major Targets</b> Establishment of Sub Campus <b>District and Tehsil</b> Layyah	0.000	100.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000



## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
239	181	<b>Name of the Scheme</b> Allocation for Consultancy Charges  <b>Approval Date</b> Un-Approved <b>Major Components</b> Third Party Validation <b>Major Targets</b> Third Party Validation <b>District and Tehsil</b> Punjab	0.000	100.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
240	182	<b>Name of the Scheme</b> Establishment of Computer Labs in Colleges  <b>Approval Date</b> Un-Approved <b>Major Components</b> Provision of Lab and allied facilities <b>Major Targets</b> Provision of Lab and allied facilities <b>District and Tehsil</b> Punjab	0.000	200.000	0.000	10.000	20.000	0.000	0.000	10.000	20.000	30.000	170.000	0.000	0.000
241	183	<b>Name of the Scheme</b> Provision of furniture to the existing colleges  <b>Approval Date</b> Un-Approved <b>Major Components</b> Provision of furniture to the existing colleges. <b>Major Targets</b> Provision of missing facilities <b>District and Tehsil</b> Punjab	0.000	300.000	0.000	0.000	180.136	0.000	0.000	0.000	180.136	180.136	119.864	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>760.000</b>	<b>0.000</b>	<b>59.500</b>	<b>215.136</b>	<b>0.000</b>	<b>0.000</b>	<b>59.500</b>	<b>215.136</b>	<b>274.636</b>	<b>485.364</b>	<b>0.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
242	184	<b>Name of the Scheme</b> Block Allocation for Establishment of New Colleges  <b>Approval Date</b> Un-Approved <b>Major Components</b> Const. of New Buildings of Colleges <b>Major Targets</b> Establishment of New Colleges <b>District and Tehsil</b> Punjab	0.000	600.000	0.000	400.000	200.000	0.000	0.000	400.000	200.000	600.000	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
243	185	<b>Name of the Scheme</b> Block Allocation for Missing Facilities in the existing Colleges  <b>Approval Date</b> Un-Approved <b>Major Components</b> Const. of New buildings, Blocks and other facilities <b>Major Targets</b> Provision of Missing Facilities <b>District and Tehsil</b> Punjab	0.000	600.000	0.000	400.000	200.000	0.000	0.000	400.000	200.000	600.000	0.000	0.000	0.000
244	186	<b>Name of the Scheme</b> Block Allocation for Support to Universities  <b>Approval Date</b> Un-Approved <b>Major Components</b> Const. of New building / Sub Campuses of Universities <b>Major Targets</b> Competition of existing / New proejct <b>District and Tehsil</b> Punjab	0.000	105.000	0.000	0.000	105.000	0.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
245	187	<b>Name of the Scheme</b> Block allocation for opening of four new women universities at Sialkot, Bahawalpur, Multan and Faisalabad and a new Ghazi University at DG Khan.  <b>Approval Date</b> Un-Approved <b>Major Components</b>  <b>Major Targets</b>  <b>District and Tehsil</b> Sialkot, Bahawalpur, Multan, Faisalabad, Dera Ghazi Khan	0.000	1,500.000	0.000	1,000.000	500.000	0.000	0.000	1,000.000	500.000	1,500.000	0.000	0.000	0.000
<b>Sub-Total: Block Allocation</b>			0.000	2,805.000	0.000	1,800.000	1,005.000	0.000	0.000	1,800.000	1,005.000	2,805.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>			0.000	3,565.000	0.000	1,859.500	1,220.136	0.000	0.000	1,859.500	1,220.136	3,079.636	485.364	0.000	0.000
<b>Grand Total</b>			0.000	23,267.423	12,301.687	4,059.707	2,440.294	0.000	0.000	4,059.707	2,440.294	6,500.000	3,184.614	1,262.849	38.000



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# **SPECIAL EDUCATION**

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## **SPECIAL EDUCATION**

### **VISION**

To provide conducive learning environment to the disable children.

### **POLICY**

- Provide educational facilities to school going special children and ensure maximum coverage by 2015
- Enhance enrolment of special children in the institutions/ centers of special education.
- Impart knowledge and skills to physically challenged children enabling them to become independent members of the society
- Provide healthy atmosphere to the special children in the institutions/ centers of special education by providing special facilities
- Up-gradation of Special Education Institutions from Primary to Middle and Middle to Secondary level.

### **STRATEGIC INTERVENTIONS**

- Enhancement of enrolment through provision of:-
  - Buildings for special education centers
  - Up-gradation of Institutions/Centers of Special Education
  - Stipend, Free uniform, free text and Braille Books, Free pick & drop, boarding and lodging facility
- Adoption of internationally accepted best practices in the field of special education.
- Establishment of Technical & Vocational Institutions of Special Education.
- Establishment of Computer Labs.

## **REFORMS INITIATED**

- **ESTABLISHMENT / STRENGTHENING OF COMPUTER LABS IN THE INSTITUTIONS OF SPECIAL EDUCATION IN PUNJAB**

The scheme aims at to provide IT equipment i.e. Computers with LCD, Key Boards, Mouse, Laser Printers, UPS, Braille Embosser etc. furniture alongwith staff for disabled students of 37-Institutions of Special Education in Punjab (Middle level).

- **PROVISION OF FURNITURE TO GOVT. SPECIAL EDUCATION CENTRES & SCHOOLS UP-GRADED DURING THE YEAR 2010-11**

112-centres of Special Education were established under development scheme of ADP 2004-05 & 2006-07 for 5600-disabled students (04-disabilities). The teaching aids / furniture were provided for 50-students per centre at the time of establishment of these centers. As a result of a number of incentives provided by the Government, the numbers of disabled students have been increased to 11344. The present arrangement of furniture is inadequate to cope with the present as well as future requirement of disabled students. The Department of Special Education has planned to provide furniture to these Centres& Schools up-graded.

- **UP-GRADATION OF 09-GOVERNMENT SPECIAL EDUCATION CENTRES AT DISTRICT HEADQUARTER IN PUNJAB FROM PRIMARY TO MIDDLE**

To provide maximum coverage to disabled children at their door step. The Special Education Centers were established at Tehsil level. The enrollments of disabled students have been increased and their parents are pressing hard for continuation of education of their children. Keeping in view their hardship and genuine demand, Special Education Department has planned to upgrade the Special Education Centres from Primary to Middle Level in phases. During this year 9 centers are proposed to be up-graded.

- **ESTABLISHMENT OF 07 SPECIAL EDUCATION CENTRES AT TEHSIL / TOWNS LEVEL IN PUNJAB**

In 7 Tehsils / Towns there are no facility for special Children available. Keeping in view the demand, Special Education Department proposes the establishment of 07-Special Education Centres in the following 7 Tehsils / Towns.

<b>Sr. No.</b>	<b>District</b>	<b>Name of Tehsil / Town</b>
1.	Narowal	Zafarwal
2.	Khushab	Qauid-i-abad
3.	Chiniot	Lalian&Bohwana
4.	Multan	Mumtazabad& Sher Shah Town
5.	T.T.Singh	T.T.Singh

- **CONSTRUCTION OF BUILDINGS OF SPECIAL EDUCATION CENTRES IN PUNJAB.**

Special Education Department has planned to provide buildings to the Centres of Special Education in Punjab which are presently functioning in rented buildings. The buildings are being constructed in accordance with the need of special students of four disabilities for which a standard design approved by the Architecture Department is being followed. The buildings are proposed to be constructed at 3 Tehsils of Khanewal District where land for these centers is available.

- **CONSTRUCTION OF BUILDING OF SPECIAL EDUCATION SCHOOL FOR HEARING IMPAIRED GIRLS AT SARGODHA**

The Department planned to provide funds worth Rs. 17.499 million during the year 2011-12 for the construction of building of “Govt. Special Education Secondary School for Hearing Impaired Girls” to fulfill the condition of Board of Intermediate & Secondary Education, Sargodha.

- **CONSTRUCTION OF BUILDING OF GOVT. DEGREE COLLEGE OF SPECIAL EDUCATION BAHAWALPUR**

Degree College of Bahawalpur is functioning in a rented building . A piece of state land measuring 40-Kanals has since been allotted / transferred to Special Education Department by the Board of Revenue Punjab. Presently, 73-students are enrolled in this College and a number of



children are waiting for admission which could not be enrolled due to shortage of accommodation and proper facilities in the rented building. For this purpose, a scheme for the construction of building of Govt. Degree College of Special Education Bahawalpur is proposed for inclusion in ADP 2011-12.

### **DEVOLVED PROJECTS**

After 18<sup>th</sup> amendment in the Constitution of Pakistan, Ministry of Education has been devolved. Projects going on under the Ministry following 04 projects have also been devolved, which are recommended to be continued as These projects meet the priorities of the Department.

1. Construction of special Education Centre Jhang
2. Up-Gradation of Special Education Centre for Physically handicapped Children located at Faisalabad.
3. Establishment of Special Education Centre for Mentally Retarded Children and PHC at Primary Level, Okara
4. Vocational Training Centre for Disabled Persons at Okara.

In order to create conducive learning environment for disabled students and to make them useful self supportive and self reliant members of the society these devolved projects are included in the ADP 2011-12 with the balance funds of Rs. 25.00 million to complete during this year.

### **TREND OF ALLOCATIONS**

(Rs. in million)

<b>Financial Year</b>	<b>Original Allocation</b>	<b>Revised Allocation</b>
2005-06	500.000	409.245
2006-07	600.000	600.000
2007-08	945.450	844.134
2008-09	1,825.000	604.742
2009-10	1,000.000	599.867
2010-11	500.000	42.116
2011-12	500.000	

**MTDF 2011-14**  
**Special Education: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	16.300	0.000	16.300	0.000	16.300	111.623	146.377	258.000	0.000	258.000	127.923	146.377	274.300	0.000	274.300
Devolved Schemes	10.370	15.330	25.700	0.000	25.700	0.000	0.000	0.000	0.000	0.000	10.370	15.330	25.700	0.000	25.700
Block Allocation	0.000	0.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	200.000	200.000	0.000	200.000	0.000	200.000
<b>Total</b>	<b>26.670</b>	<b>15.330</b>	<b>42.000</b>	<b>0.000</b>	<b>42.000</b>	<b>311.623</b>	<b>146.377</b>	<b>458.000</b>	<b>0.000</b>	<b>458.000</b>	<b>338.293</b>	<b>161.707</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>
No. of Schemes	5					24					29				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	110.000	113.000	223.000	0.000	223.000	150.000	177.000	327.000	0.000	327.000	260.000	290.000	550.000	0.000	550.000
<b>Total</b>	<b>110.000</b>	<b>113.000</b>	<b>223.000</b>	<b>0.000</b>	<b>223.000</b>	<b>150.000</b>	<b>177.000</b>	<b>327.000</b>	<b>0.000</b>	<b>327.000</b>	<b>260.000</b>	<b>290.000</b>	<b>550.000</b>	<b>0.000</b>	<b>550.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	80.000	135.000	215.000	0.000	215.000	160.000	225.000	385.000	0.000	385.000	240.000	360.000	600.000	0.000	600.000
<b>Total</b>	<b>80.000</b>	<b>135.000</b>	<b>215.000</b>	<b>0.000</b>	<b>215.000</b>	<b>160.000</b>	<b>225.000</b>	<b>385.000</b>	<b>0.000</b>	<b>385.000</b>	<b>240.000</b>	<b>360.000</b>	<b>600.000</b>	<b>0.000</b>	<b>600.000</b>

**SPECIAL EDUCATION MTDF 2011-14: GRAND TOTAL**

**1,650.000**

## SPECIAL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	1	16.300	0.000	0.000	0.000	16.300	0.000	16.300	0.000	0.000
Devolved Projects	4	10.370	15.330	0.000	0.000	10.370	15.330	25.700	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>26.670</b>	<b>15.330</b>	<b>0.000</b>	<b>0.000</b>	<b>26.670</b>	<b>15.330</b>	<b>42.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	23	111.623	146.377	0.000	0.000	111.623	146.377	258.000	113.088	0.000
Block Allocation	1	0.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>24</b>	<b>111.623</b>	<b>346.377</b>	<b>0.000</b>	<b>0.000</b>	<b>111.623</b>	<b>346.377</b>	<b>458.000</b>	<b>113.088</b>	<b>0.000</b>
<b>Grand Total</b>	<b>29</b>	<b>138.293</b>	<b>361.707</b>	<b>0.000</b>	<b>0.000</b>	<b>138.293</b>	<b>361.707</b>	<b>500.000</b>	<b>113.088</b>	<b>0.000</b>

## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

246	1	Name of the Scheme	Construction of building of Govt. Special Education Centre, Pindi Bhattian, District Hafizabad.	0.000	47.013	30.713	16.300	0.000	0.000	0.000	16.300	0.000	16.300	0.000	0.000	0.000
		Approval Date	Approved 23.10.09													
		Major Components	Civil Work, Equip. Furniture, etc.													
		Major Targets	100-Students													
		District and Tehsil	Hafizabad , Pindi Bhattian													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>47.013</b>	<b>30.713</b>	<b>16.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.300</b>	<b>0.000</b>	<b>16.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### Devolved Projects

247	2	Name of the Scheme	Up-gradation of Special Education Centre for Physically Handicapped Children located at Faisalabad.	0.000	11.498	6.132	0.000	4.307	0.000	0.000	0.000	4.307	4.307	0.000	0.000	0.000
		Approval Date	Approved 2009-10													
		Major Components	Transport, Machinery, Equipment, Furniture, Staff etc.													
		Major Targets	30-Disabled Students													
		District and Tehsil	Faisalabad													
248	3	Name of the Scheme	Construction of Special Education Centre, Jhang.	0.000	58.034	47.668	10.370	0.000	0.000	0.000	10.370	0.000	10.370	0.000	0.000	0.000
		Approval Date	Approved 2009-10													
		Major Components	Civil Work, Equip. Furniture, etc.													
		Major Targets	50-Disabled Students													
		District and Tehsil	Jhang													

## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
249	4	<b>Name of the Scheme</b> Establishment of Special Education Centre for Mentally Retarded & PHC at Primary level Okara.  <b>Approval Date</b> Approved 01.07.09 <b>Major Components</b> Transport, Machinery, Equipment, Furniture, Staff etc. <b>Major Targets</b> 50-Disabled Students <b>District and Tehsil</b> Okara	0.000	17.060	16.453	0.000	0.607	0.000	0.000	0.000	0.607	0.607	0.000	0.000	0.000
250	5	<b>Name of the Scheme</b> Vocational Training Centre for Disabled Person at Okara.  <b>Approval Date</b> Approved 01.07.09 <b>Major Components</b> Transport, Machinery, Equipment, Furniture, IT Equip, Staff etc. <b>Major Targets</b> 30-Disabled Students <b>District and Tehsil</b> Okara	0.000	19.835	8.582	0.000	10.416	0.000	0.000	0.000	10.416	10.416	0.000	0.000	0.000
<b>Sub-Total: Devolved Projects</b>			<b>0.000</b>	<b>106.427</b>	<b>78.835</b>	<b>10.370</b>	<b>15.330</b>	<b>0.000</b>	<b>0.000</b>	<b>10.370</b>	<b>15.330</b>	<b>25.700</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>153.440</b>	<b>109.548</b>	<b>26.670</b>	<b>15.330</b>	<b>0.000</b>	<b>0.000</b>	<b>26.670</b>	<b>15.330</b>	<b>42.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

251	6	<b>Name of the Scheme</b> Construction of building of Govt. School for Hearing Impaired Girls, Sargodha.  <b>Approval Date</b> Approved 28.08.09 <b>Major Components</b> Civil Work, Equip. Furniture, Transport Hostle Utencils etc. <b>Major Targets</b> 100-Students <b>District and Tehsil</b> Sargodha	0.000	33.594	0.000	17.499	0.000	0.000	0.000	17.499	0.000	17.499	16.095	0.000	0.000
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## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
252	7	<b>Name of the Scheme</b> Establishment of Special Education Centre at Tehsil Quaidabad. <b>Approval Date</b> Un-Approved <b>Major Components</b> Transport, Teaching Aid / Equipment, Furniture & Staff etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Khushab , Quaidabad,	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
253	8	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, Bhakkar from Primary to Middle. <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Bhakkar	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
254	9	<b>Name of the Scheme</b> Establishment of Special Education Centre at Tehsil T.T.Singh. <b>Approval Date</b> Un-Approved <b>Major Components</b> Transport, Teaching Aid / Equipment, Furniture & Staff etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Toba Tek Singh	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
255	10	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, Hafizabad from Primary to Middle. <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Hafizabad	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000

## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
256	11	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, M.D Bahudin from Primary to Middle.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Mandi Bahauddin	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
257	12	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, Narowal from Primary to Middle.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Narowal	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
258	13	<b>Name of the Scheme</b> Establishment of Special Education Centre at Tehsil Zafarwal.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Transport, Teaching Aid / Equipment, Furniture & Staff etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Narowal , Zafarwal,	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
259	14	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, Nanakana Sahib from Primary to Middle.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Nankana Sahib	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000

## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
260	15	<b>Name of the Scheme</b> Establishment of Special Education Centre at Mumtazabad Town.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Transport, Teaching Aid / Equipment, Furniture & Staff etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Multan , Mumtazabad	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000	
261	16	<b>Name of the Scheme</b> Establishment of Special Education Centre at Sher Shah Town.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Transport, Teaching Aid / Equipment, Furniture & Staff etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Multan , Sher Shah Town	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000	
262	17	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, Lodhran from Primary to Middle.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Lodhran , Lodhran,	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000	
263	18	<b>Name of the Scheme</b> Construction of Building of Govt. Special Education Centre, Kabirwala, District Khanewal.  <b>Approval Date</b> Approved 24.10.09 <b>Major Components</b> Civil Work, Equip. Furniture, etc. <b>Major Targets</b> 100 students. <b>District and Tehsil</b> Khanewal , Kabirwala	0.000	47.000	0.000	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	17.000	0.000	0.000



## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
264	19	<b>Name of the Scheme</b> Construction of Building of Govt. Special Education Centre, Main Channu, District Khanewal.  <b>Approval Date</b> Approved 24.10.09 <b>Major Components</b> Civil Work <b>Major Targets</b> 100 students. <b>District and Tehsil</b> Khanewal , Mian Channu	0.000	46.375	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	21.375	0.000	0.000
265	20	<b>Name of the Scheme</b> Construction of building of Govt. Special Education Centre, Jahanian, District Khanewal.  <b>Approval Date</b> Approved 24.10.09 <b>Major Components</b> Civil Work <b>Major Targets</b> 100-Students <b>District and Tehsil</b> Khanewal , Jahanian	0.000	47.742	0.000	24.124	0.000	0.000	0.000	24.124	0.000	24.124	23.618	0.000	0.000
266	21	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, Layyah from Primary to Middle.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Layyah , Layyah,	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
267	22	<b>Name of the Scheme</b> Construction of building of Govt. Degree College of special Education Bahawalpur.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Civil Work, Equip. Furniture, Transport Hostle Utencils etc. <b>Major Targets</b> 200- students <b>District and Tehsil</b> Bahawalpur	0.000	50.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000

## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
268	23	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, Bahawalnagar, from Primary to Middle.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Bahawalnagar	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
269	24	<b>Name of the Scheme</b> Up-Gradation of Govt. Special Education Centre, R.Y. Khan, from Primary to Middle.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Teaching Aids / Equipment, Furniture & Staff, etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Rahim Yar Khan	0.000	1.500	0.000	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
270	25	<b>Name of the Scheme</b> Establishment of Special Education Centre at Tehsil Lalian.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Transport, Teaching Aid / Equipment, Furniture & Staff etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Chiniot , Lalian	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000
271	26	<b>Name of the Scheme</b> Establishment of Special Education Centre at Tehsil Bhowana.  <b>Approval Date</b> Un-Approved <b>Major Components</b> Transport, Teaching Aid / Equipment, Furniture & Staff etc. <b>Major Targets</b> 50-Students <b>District and Tehsil</b> Chiniot , Bohwana	0.000	7.500	0.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	0.000

## SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
272	27	Name of the Scheme <b>Establishment/Strengthening/ of Compuer Labs in the Institutions of Special Education in Punjab.</b>	0.000	34.653	0.000	0.000	34.653	0.000	0.000	0.000	34.653	34.653	0.000	0.000	0.000
		Approval Date	Approved 02.03.11												
		Major Components	procurement of I.T equipment & provision of staff												
		Major Targets	5398 Disabled Students												
		District and Tehsil	Punjab												
273	28	Name of the Scheme <b>Provision of Furniture to Govt. Special Education Centres .</b>	0.000	45.724	0.000	0.000	45.724	0.000	0.000	0.000	45.724	45.724	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Furniture												
		Major Targets	13344- Students												
		District and Tehsil	Punjab												
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>371.088</b>	<b>0.000</b>	<b>111.623</b>	<b>146.377</b>	<b>0.000</b>	<b>0.000</b>	<b>111.623</b>	<b>146.377</b>	<b>258.000</b>	<b>113.088</b>	<b>0.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
274	29	Name of the Scheme <b>Block allocation for fast moving/unfunded and new schemes</b>	200.000	200.000	0.000	0.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
<b>Sub-Total: Block Allocation</b>			<b>200.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>200.000</b>	<b>571.088</b>	<b>0.000</b>	<b>111.623</b>	<b>346.377</b>	<b>0.000</b>	<b>0.000</b>	<b>111.623</b>	<b>346.377</b>	<b>458.000</b>	<b>113.088</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>200.000</b>	<b>724.528</b>	<b>109.548</b>	<b>138.293</b>	<b>361.707</b>	<b>0.000</b>	<b>0.000</b>	<b>138.293</b>	<b>361.707</b>	<b>500.000</b>	<b>113.088</b>	<b>0.000</b>	<b>0.000</b>

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# LITERACY

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## **LITERACY & NON FORMAL BASIC EDUCATION**

### **VISION**

Literate, learning and prosperous Punjab

### **POLICY**

Literacy & NFBED is committed to provide high quality learning opportunities through non formal means, to all illiterates & out of school population by 2020.

### **GOAL**

To achieve 100% literacy rate in Punjab by year 2020.

### **OBJECTIVES**

- To create opportunities for access to quality literacy and non formal education to illiterate and out of school population of all ages in Punjab.
- To take affirmative action for poorest of the poor, rural and female segments of illiterate population through specially designed skill oriented interventions.
- To ensure quality learning by enhancing the staff capacity in Research & Development, Monitoring & Evaluation and customized curriculum development in literacy and non formal education sector.
- Motivate & mobilize communities and other stakeholders for creating a learning society through rights and equity based communication, advocacy and awareness interventions.
- To ensure availability of reliable, relevant and up to date data, by building a broad based data warehouse at L&NFBED

## **STRATEGIC INTERVENTIONS**

Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)

### **Major Components**

Conduct Need Assessment & Training, Monitoring, develop teachers standards and revise curricula

### **Targets**

Promotion of Non Formal Education in Punjab through piloting in 3 Districts

### **Literate Punjab Programme**

The project aims at to promote the literacy in the Province with the following targets:-

- Total No. of 4,65,000 illiterate will be made literate
- 1,86,000 out of school children will be provided primary education through NFBE schools
- 6200 NFBE schools will be established
- 6200 Adult literacy centers will be established
- Training of 12,400 teachers of NFBE schools

### **PUNJAB LITERACY & LIVELIHOOD PROGRAMME (PLLP)**

The project aims at:-

- To increase the productivity of 7500 illiterate persons by providing the functional literacy & Training in employable/ Self employment skills
- To improve quality of life by increasing income level through value addition in human resources

- To reduce poverty through better adjustment of less privileged class in Socio-economic system and turning them to useful members of the society

The aforementioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would help achieve the Millennium Development Goals commitments.

#### TARGETS OF LITERACY RATE %

Literacy Rate %	Year	2006-07 (base year)	2007-08	2008-09	2009-10	2010-11	2011-12
	Total		60.93	64.8	70.6	76.6	82.3
Male		69.93	73.63	78.03	82.73	90	99.00
Female		51.93	55.97	63.17	70.47	74	81.40
Planned Coverage of illiterates		1,926,680	3,400,312	3,759,612	3,766,575	4,120,000	4,490,000



### TREND OF ALLOCATIONS

(Rs. in million)

<b>Years</b>	<b>Original Allocation</b>	<b>Revised Allocation</b>
2006-07	275.000	198.940
2007-08	1200.000	650.000
2008-09	1,250.000	682.473
2009-10	800.000	231.000
2010-11	800.000	340.026
2011-12	800.000	

**MTDF 2011-14**  
**Literacy & NFBE: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	571.000	<b>571.000</b>	0.000	<b>571.000</b>	0.000	2.000	<b>2.000</b>	27.000	<b>29.000</b>	0.000	573.000	<b>573.000</b>	27.000	<b>600.000</b>
Block Allocation for Fast Moving / Unfunded and New Schemes	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	50.000	150.000	<b>200.000</b>	0.000	<b>200.000</b>	50.000	150.000	<b>200.000</b>	0.000	<b>200.000</b>
<b>Total</b>	<b>0.000</b>	<b>571.000</b>	<b>571.000</b>	<b>0.000</b>	<b>571.000</b>	<b>50.000</b>	<b>152.000</b>	<b>202.000</b>	<b>27.000</b>	<b>229.000</b>	<b>50.000</b>	<b>723.000</b>	<b>773.000</b>	<b>27.000</b>	<b>800.000</b>
No. of Schemes	<b>6</b>					<b>2</b>					<b>8</b>				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	154.250	<b>154.250</b>	102.094	<b>256.344</b>	30.000	563.656	<b>593.656</b>	0.000	<b>593.656</b>	30.000	717.906	<b>747.906</b>	102.094	<b>850.000</b>
<b>Total</b>	<b>0.000</b>	<b>154.250</b>	<b>154.250</b>	<b>102.094</b>	<b>256.344</b>	<b>30.000</b>	<b>563.656</b>	<b>593.656</b>	<b>0.000</b>	<b>593.656</b>	<b>30.000</b>	<b>717.906</b>	<b>747.906</b>	<b>102.094</b>	<b>850.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	106.156	<b>106.156</b>	62.179	<b>168.335</b>	50.000	681.665	<b>731.665</b>	0.000	<b>731.665</b>	50.000	787.821	<b>837.821</b>	62.179	<b>900.000</b>
<b>Total</b>	<b>0.000</b>	<b>106.156</b>	<b>106.156</b>	<b>62.179</b>	<b>168.335</b>	<b>50.000</b>	<b>681.665</b>	<b>731.665</b>	<b>0.000</b>	<b>731.665</b>	<b>50.000</b>	<b>787.821</b>	<b>837.821</b>	<b>62.179</b>	<b>900.000</b>

**LITERCY & NFBE MTDF 2011-14: GRAND TOTAL**

**2,550.000**

## LITERACY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	6	0.000	571.000	0.000	0.000	0.000	571.000	571.000	154.250	106.156
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>0.000</b>	<b>571.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>571.000</b>	<b>571.000</b>	<b>154.250</b>	<b>106.156</b>
<b><u>NEW SCHEMES</u></b>										
Regular	1	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179
Block Allocation	1	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>2</b>	<b>50.000</b>	<b>152.000</b>	<b>0.000</b>	<b>27.000</b>	<b>50.000</b>	<b>179.000</b>	<b>229.000</b>	<b>102.094</b>	<b>62.179</b>
<b>Grand Total</b>	<b>8</b>	<b>50.000</b>	<b>723.000</b>	<b>0.000</b>	<b>27.000</b>	<b>50.000</b>	<b>750.000</b>	<b>800.000</b>	<b>256.344</b>	<b>168.335</b>

## LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

275	1	Name of the Scheme	Capacity Building of the	0.000	48.801	13.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	17.801	0.000	0.000
		Department														
		Approval Date	Approved 21-10-2009													
		Major Components	Enhance the capacity of the Provincial and field employees of the Deptt with possible cooperation of Donors through agreements approved by competent forum													
		Major Targets	1.Creating institutional base for capacity building. 2.Research, case/ impacts/ process studies. 3.MIS wing for managing database. 4.Material, curriculum and training modules development.													
		District and Tehsil	Lahore													
276	2	Name of the Scheme	Campaign for Enhancement of Literacy in Four Districts of Punjab	0.000	720.809	455.531	0.000	52.000	0.000	0.000	0.000	52.000	52.000	113.278	100.000	0.000
		Approval Date	Approved 7/12/2004Revised 21-12-2009													
		Major Components	NFBE Schools Awareness Campaigns													
		Major Targets	Achieving 100% Literacy and UPE in four Districts													
		District and Tehsil	Khushab, Khanewal, Mandi Bahauddin, Dera Ghazi Khan , All Tehsils of these 4 Distts													

## LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
277	3	<b>Name of the Scheme</b> <b>Literacy Programme</b>	0.000	<b>1,754.130</b>	1,322.993	0.000	431.137	0.000	0.000	0.000	431.137	<b>431.137</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 19-09-05Revised07-01-2008</b>												
		<b>Major Components</b>	•Conduct of household data collection underDistrict Literacy Management Information System (LitMIS)Cell. • Adult Literacy Centres• Non-Formal Basic Education Centres												
		<b>Major Targets</b>	•Estab of District LitMIs. • Estab of 6200 ALCS• Estab of 6200 NFBE Schools												
		<b>District and Tehsil</b>	<b>Attock,Bahawalnagar,Bahawalpur,Bhakar,Chakwal,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhelum,Jhang,Kasur,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari,Chiniot , All Tehsils of these 32 Distts</b>												
278	4	<b>Name of the Scheme</b> <b>Punjab Literacy and Livelihood Programme</b>	0.000	<b>135.713</b>	93.713	0.000	42.000	0.000	0.000	0.000	42.000	<b>42.000</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 23.10.09</b>												
		<b>Major Components</b>	To open centres for skill training andliteracy in Punjab												
		<b>Major Targets</b>	Opening of centres in Punjab. Provisionof Literacy material for thecentres. Technical and vocational trainingcomponent of learners. Researchcomponent at Provincial level. Monitoringand Evaluation												
		<b>District and Tehsil</b>	<b>Khanewal, Lodhran, Mltan, Vehari, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur , All Tehsils of these 8 Distts</b>												

## LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
279	5	<b>Name of the Scheme</b> <b>Establishment of Adult Literacy Centres &amp; NFBE Schools at Brick Kilns in Multan and Khanawal</b>  <b>Approval Date</b> <b>Approved 07.10.2009</b>  <b>Major Components</b> Educating Brick Kiln workers  <b>Major Targets</b> • Estab of 300 ALCs at Brick Kilns Establishment of 200 NFBE Schools at Brick Kilns  <b>District and Tehsil</b> <b>Multan, Khanawal , All Tehsils of these 2 Distts</b>	0.000	109.884	60.557	0.000	20.000	0.000	0.000	0.000	20.000	20.000	23.171	6.156	0.000
280	6	<b>Name of the Scheme</b> <b>Community Learning Centres (CLCs) Project</b>  <b>Approval Date</b> <b>Approved 8-10-2009</b>  <b>Major Components</b> Establishment of Community learningCentres as an intervention for Literacy &Continuing Education Institution  <b>Major Targets</b> Providing post Literacy & ContinuingEducation options to Neo-Literate &NFBE Graduates.  <b>District and Tehsil</b> <b>Sahiwal, Okara, Pakpattan , All Tehsils of these 3 Distts</b>	0.000	38.113	30.250	0.000	7.863	0.000	0.000	0.000	7.863	7.863	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>2,807.450</b>	<b>1,976.044</b>	<b>0.000</b>	<b>571.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>571.000</b>	<b>571.000</b>	<b>154.250</b>	<b>106.156</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>2,807.450</b>	<b>1,976.044</b>	<b>0.000</b>	<b>571.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>571.000</b>	<b>571.000</b>	<b>154.250</b>	<b>106.156</b>	<b>0.000</b>

## LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

281	7	Name of the Scheme	<b>Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)</b>	187.000	193.273	0.000	0.000	2.000	0.000	27.000	0.000	29.000	29.000	102.094	62.179	0.000
		Approval Date	Approved in CDWP on 7-4-2011													
		Major Components	Conduct Need assessment & Trg, monitoring -develop teachers standards and revise curricula													
		Major Targets	Promotion of Non Formal Education in Punjab through piloting in 3 Districts													
		District and Tehsil	Chakwal,Hafizabad,Rajanpur , All Tehsils of these Distts													
<b>Sub-Total: Regular</b>				<b>187.000</b>	<b>193.273</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>	<b>27.000</b>	<b>0.000</b>	<b>29.000</b>	<b>29.000</b>	<b>102.094</b>	<b>62.179</b>	<b>0.000</b>

#### Block Allocation

282	8	Name of the Scheme	<b>Block allocation for fast moving/unfunded and new schemes</b>	0.000	200.000	0.000	50.000	150.000	0.000	0.000	50.000	150.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>50.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>150.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>187.000</b>	<b>393.273</b>	<b>0.000</b>	<b>50.000</b>	<b>152.000</b>	<b>0.000</b>	<b>27.000</b>	<b>50.000</b>	<b>179.000</b>	<b>229.000</b>	<b>102.094</b>	<b>62.179</b>	<b>0.000</b>
<b>Grand Total</b>				<b>187.000</b>	<b>3,200.723</b>	<b>1,976.044</b>	<b>50.000</b>	<b>723.000</b>	<b>0.000</b>	<b>27.000</b>	<b>50.000</b>	<b>750.000</b>	<b>800.000</b>	<b>256.344</b>	<b>168.335</b>	<b>0.000</b>

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# **SPORTS**

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## **SPORTS**

### **VISION**

To optimize self sustainable sports system, maximize community participation and maintain Punjab's position as the premier producer of world class champions in different sports, to provide equal sporting opportunities to all citizens of the province in an effort to develop an optimistic, vigorous and healthy society.

### **POLICY**

- Promotion of Sports through various interventions from grass root level.
- Restoration, Up-gradation and creation of state of the art infrastructure.
- Athlete Development Programmes.
- Capacity building through world class professionals.
- Research and Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of state of the Art infrastructure with cutting edge sports facilities.

### **STRATEGIC INTERVENTIONS**

- Construction of international level facilities like swimming pools and tennis courts.
- Construction of multipurpose (indoor) gymnasiums at Divisional, District & Tehsil level.
- Development of sports facilities around school clusters in districts/tehsils.

## DEVOLVED PROJECTS

After 18<sup>th</sup> amendment in the Constitution of Pakistan, Ministry of Sports has been devolved. In Punjab there were 09 ongoing projects which have now been transferred to Govt. of Punjab for further funding/ completion. The projects discussed and recommended to be continued. The detail is as below:-

1. Construction of Wrestling Arena at Iqbal Park Sports Complex, Lahore.
2. Construction of Sports Stadium at Nankana Sahib
3. Construction of Gymnasium Hall at Sialkot.
4. Construction of Sports Stadium at Patoki District Kasur
5. Construction of Sports Stadium at Chunian District Kasur
6. Laying of Synthetic Hockey Turf at Sheikhpura
7. Construction of Sports facilities at Muridke District Sheikhpura
8. Construction of Sports Stadium at Mianwali.
9. Construction of Gymnasium Hall at Bahawalpur.

In order to provide equal sports opportunities to all citizens of the province to develop an optimistic, vigorous and healthy society, Punjab Govt. has decided to include these devolved projects in ADP 2011-12.

### TREND OF ALLOCATIONS

Financial Year	Original Allocation	(Rs. in Million)
		Revised Allocation
2005-06	300.000	8.500
2006-07	400.000	225.616
2007-08	902.000	638.000
2008-09	1,500.000	1,077.983
2009-10	1,600.000	1,573.479
2010-11	1,600.000	302.408
2011-12	1,600.000	

**MTDF 2011-14**  
**Sports: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	466.000	26.000	<b>492.000</b>	0.000	<b>492.000</b>	70.000	0.000	<b>70.000</b>	0.000	<b>70.000</b>	536.000	26.000	<b>562.000</b>	0.000	<b>562.000</b>
Devolved Porjects	38.000	0.000	<b>38.000</b>	0.000	<b>38.000</b>	1,000.000	0.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	1,038.000	0.000	<b>1,038.000</b>	0.000	<b>1,038.000</b>
<b>Total</b>	<b>504.000</b>	<b>26.000</b>	<b>530.000</b>	<b>0.000</b>	<b>530.000</b>	<b>1,070.000</b>	<b>0.000</b>	<b>1,070.000</b>	<b>0.000</b>	<b>1,070.000</b>	<b>1,574.000</b>	<b>26.000</b>	<b>1,600.000</b>	<b>0.000</b>	<b>1,600.000</b>
No. of Scheme	<b>54</b>					<b>3</b>					<b>57</b>				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	700.000	0.000	<b>700.000</b>	0.000	<b>700.000</b>	1,000.000	0.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	1,700.000	0.000	<b>1,700.000</b>	0.000	<b>1,700.000</b>
<b>Total</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,700.000</b>	<b>0.000</b>	<b>1,700.000</b>	<b>0.000</b>	<b>1,700.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	800.000	0.000	<b>800.000</b>	0.000	<b>800.000</b>	1,000.000	0.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	1,800.000	0.000	<b>1,800.000</b>	0.000	<b>1,800.000</b>
<b>Total</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>1,800.000</b>

**SPORTS MTDF 2011-14: GRAND TOTAL**

**5,100.000**

## SPORTS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	45	466.000	26.000	0.000	0.000	466.000	26.000	492.000	572.040	92.300
Devolved Projects	9	38.000	0.000	0.000	0.000	38.000	0.000	38.000	36.449	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>54</b>	<b>504.000</b>	<b>26.000</b>	<b>0.000</b>	<b>0.000</b>	<b>504.000</b>	<b>26.000</b>	<b>530.000</b>	<b>608.489</b>	<b>92.300</b>
<b><u>NEW SCHEMES</u></b>										
Regular	2	70.000	0.000	0.000	0.000	70.000	0.000	70.000	20.000	0.000
Block Allocation	1	1,000.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>1,070.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,070.000</b>	<b>0.000</b>	<b>1,070.000</b>	<b>20.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>57</b>	<b>1,574.000</b>	<b>26.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,574.000</b>	<b>26.000</b>	<b>1,600.000</b>	<b>628.489</b>	<b>92.300</b>

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

283	1	Name of the Scheme	Up-gradation of Sports Grounds in 12 District in Punjab one at Rawalpindi.	0.000	9.369	5.000	4.369	0.000	0.000	0.000	4.369	0.000	4.369	0.000	0.000
		Approval Date	03.08.2009												
		Major Components	Pavillion 1100Sft, water reservoir, erection of poles etc.												
		Major Targets	Trainig of 150 players annually.												
		District and Tehsil	Rawalpindi												
284	2	Name of the Scheme	Construction of Gymnasium at Attock (Jail Road Attock City)	0.000	49.700	40.400	9.300	0.000	0.000	0.000	9.300	0.000	9.300	0.000	0.000
		Approval Date	16.11.2006												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 150 players annually.												
		District and Tehsil	Attock												
285	3	Name of the Scheme	Construction of Gymnasium at Chakwal. (Sports Stadium Chakwal)	0.000	66.223	52.530	13.693	0.000	0.000	0.000	13.693	0.000	13.693	0.000	0.000
		Approval Date	08.11.2010												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 200 players annually.												
		District and Tehsil	Chakwal												
286	4	Name of the Scheme	Construction of Gymnasium at Jhelum	0.000	73.957	53.950	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
		Approval Date	30.12.2008												
		Major Components	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		Major Targets	Trainig of 250 players annually.												
		District and Tehsil	Jhelum												

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
287	5	<b>Name of the Scheme</b> Up-gradation of Sports Grounds in 12 District in Punjab one at Sargodha. <b>Approval Date</b> 15.08.2009 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Sargodha	0.000	11.739	7.000	4.739	0.000	0.000	0.000	4.739	0.000	4.739	0.000	0.000	0.000
288	6	<b>Name of the Scheme</b> Construction of prototype Gymnasium at Kallur Kot, District Bhakkar. (Kallurkot Dullewala Road) <b>Approval Date</b> 19.02.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Bhakkar	0.000	66.873	31.600	18.273	0.000	0.000	0.000	18.273	0.000	18.273	17.000	0.000	0.000
289	7	<b>Name of the Scheme</b> Construction of Prototype Gymnasium at Tehsil Level one at Darya Khan, Bhakkar. (Darya Khan Dullewala Road) <b>Approval Date</b> 19.02.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Bhakkar , Darya Khan	0.000	66.666	20.000	16.000	0.000	0.000	0.000	16.000	0.000	16.000	30.666	0.000	0.000
290	8	<b>Name of the Scheme</b> Provision of missing facilities at Sports Stadium, Bhakkar. <b>Approval Date</b> 15.08.2009 <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Bhakkar	0.000	29.947	10.000	19.947	0.000	0.000	0.000	19.947	0.000	19.947	0.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
291	9	<b>Name of the Scheme</b> Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala, Faisalabad (Tehsil Tandlianwala) <b>Approval Date</b> 19.09.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Faisalabad , Tandlianwala	0.000	75.219	32.143	13.076	0.000	0.000	0.000	13.076	0.000	13.076	30.000	0.000	0.000
292	10	<b>Name of the Scheme</b> Construction of prototype Gymnasium one at Samundri, District Faisalabad. (Samundri) <b>Approval Date</b> 01.09.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 150 players annually. <b>District and Tehsil</b> Faisalabad , samundri	0.000	73.184	59.345	13.839	0.000	0.000	0.000	13.839	0.000	13.839	0.000	0.000	0.000
293	11	<b>Name of the Scheme</b> Construction of Sports Hall at Nowshera Virkan, Gujranwala <b>Approval Date</b> 11.06.2009 <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Gujranwala	0.000	29.678	19.189	10.489	0.000	0.000	0.000	10.489	0.000	10.489	0.000	0.000	0.000
294	12	<b>Name of the Scheme</b> Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Wazirabad, Gujranwala <b>Approval Date</b> 13.08.2009 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 150 players annually. <b>District and Tehsil</b> Gujranwala , Wazirabad	0.000	11.143	3.580	7.563	0.000	0.000	0.000	7.563	0.000	7.563	0.000	0.000	0.000



## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
295	13	<b>Name of the Scheme</b> Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Pindibhattian, Hafizabad.  <b>Approval Date</b> 13.08.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 150 players annually. <b>District and Tehsil</b> Hafizabad , Pindi Bhattian	0.000	69.845	11.428	7.534	0.000	0.000	0.000	7.534	0.000	7.534	50.883	0.000	0.000
296	14	<b>Name of the Scheme</b> Construction of Gymnasium at Narowal.  <b>Approval Date</b> 12.06.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Narowal	0.000	66.093	32.590	7.956	0.000	0.000	0.000	7.956	0.000	7.956	25.547	0.000	0.000
297	15	<b>Name of the Scheme</b> Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Shakargarh, Narowal  <b>Approval Date</b> 15.08.2009 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Narowal , Shakargarh	0.000	10.024	5.052	4.972	0.000	0.000	0.000	4.972	0.000	4.972	0.000	0.000	0.000
298	16	<b>Name of the Scheme</b> Capacity Building of Sports Department. (Nishtar Park Sports Complex)  <b>Approval Date</b> 25.01.2008 <b>Major Components</b> Constructions of Classrooms, Library, Committee Room, Related Equipments and books <b>Major Targets</b> Training Of Officers & Establishment of Library <b>District and Tehsil</b> Lahore	0.000	60.000	47.620	12.380	0.000	0.000	0.000	12.380	0.000	12.380	0.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
299	17	<b>Name of the Scheme</b> Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex)  <b>Approval Date</b> 27.01.2010 <b>Major Components</b> Water Filtration Plant, Touch Pads and others relevant electrical accessories <b>Major Targets</b> Trainig of 300 swimmers annually. <b>District and Tehsil</b> Lahore	0.000	404.529	166.682	0.000	26.000	0.000	0.000	0.000	26.000	26.000	119.547	92.300	0.000
300	18	<b>Name of the Scheme</b> Construction of International Level Multipurpose indoor Gymnasium at Nishtar Park sports complex Lahore (Nishtar Park Sports Complex)  <b>Approval Date</b> 17.02.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Lahore	0.000	74.425	43.842	13.583	0.000	0.000	0.000	13.583	0.000	13.583	17.000	0.000	0.000
301	19	<b>Name of the Scheme</b> Construction of International Level Tennis Stadium at Nishtar Park Sports Complex , Lahore (Nishtar Park Sports Complex)  <b>Approval Date</b> 12.06.2009 <b>Major Components</b> Construction of Championship courts, practice courts, sitting area as per stadium specification <b>Major Targets</b> Training of 300 players annually. <b>District and Tehsil</b> Lahore	0.000	120.012	30.000	12.785	0.000	0.000	0.000	12.785	0.000	12.785	77.227	0.000	0.000
302	20	<b>Name of the Scheme</b> Construction of Sports Complex at Nishat Colony , Lahore  <b>Approval Date</b> Un-Approved <b>Major Components</b> Civil Work <b>Major Targets</b> Training of 150 players annually. <b>District and Tehsil</b> Lahore	0.000	30.000	0.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
303	21	<b>Name of the Scheme</b> Up-gradation of Sports Grounds in 12 district of Punjab one at Sheikhpura (Dosehra Ground, Jhandiala Sher Khan Road).  <b>Approval Date</b> 15.08.2009 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Sheikhpura	0.000	11.850	3.022	8.828	0.000	0.000	0.000	8.828	0.000	8.828	0.000	0.000	0.000
304	22	<b>Name of the Scheme</b> Construction of Gymnasium at Sheikhpura. (Near T.B. Clinic Sargodha Road, Sheikhpura)  <b>Approval Date</b> 06.02.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Sheikhpura	0.000	74.351	51.893	9.458	0.000	0.000	0.000	9.458	0.000	9.458	13.000	0.000	0.000
305	23	<b>Name of the Scheme</b> Upgradation of Sports Grounds in 24 District in Punjab One at Nankana. (Syed Wala, Nankana)  <b>Approval Date</b> 18.02.2009 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Nankana Sahib , Nankana	0.000	12.118	5.118	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
306	24	<b>Name of the Scheme</b> Construction of Gymnasium at Nankana Sahib  <b>Approval Date</b> 16.11.2006 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Nankana Sahib	0.000	52.526	50.445	2.081	0.000	0.000	0.000	2.081	0.000	2.081	0.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
307	25	<b>Name of the Scheme</b> Construction of Gymnasium at Kasur (Kasur)	0.000	56.257	32.034	18.223	0.000	0.000	0.000	18.223	0.000	18.223	6.000	0.000	0.000
		<b>Approval Date</b>	17.02.2006												
		<b>Major Components</b>	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		<b>Major Targets</b>	Trainig of 150 players annually.												
		<b>District and Tehsil</b>	Kasur												
308	26	<b>Name of the Scheme</b> Construction of Gymnasium at Multan	0.000	55.898	47.246	8.652	0.000	0.000	0.000	8.652	0.000	8.652	0.000	0.000	0.000
		<b>Approval Date</b>	25.11.2009												
		<b>Major Components</b>	Playing Hall with Wooden Floors, changing rooms gyms sitting steps												
		<b>Major Targets</b>	Trainig of 250 players annually.												
		<b>District and Tehsil</b>	Multan												
309	27	<b>Name of the Scheme</b> Upgradation of Sports Grounds in 24 Districts in Punjab one at Multan.	0.000	13.001	11.532	1.469	0.000	0.000	0.000	1.469	0.000	1.469	0.000	0.000	0.000
		<b>Approval Date</b>	22.12.2008												
		<b>Major Components</b>	Pavillion 1100Sft, water reservoir, erection of poles etc.												
		<b>Major Targets</b>	Trainig of 150 players annually.												
		<b>District and Tehsil</b>	Multan												
310	28	<b>Name of the Scheme</b> Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Dunyapur, Lodhran (Govt. High School, Dunya Pur)	0.000	11.752	5.526	6.226	0.000	0.000	0.000	6.226	0.000	6.226	0.000	0.000	0.000
		<b>Approval Date</b>	26.01.2010												
		<b>Major Components</b>	Pavillion 1100Sft, water reservoir, erection of poles etc.												
		<b>Major Targets</b>	Trainig of 200 players annually.												
		<b>District and Tehsil</b>	Lodhran , Dunyapur												

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
311	29	<b>Name of the Scheme</b> Construction of Gymnasium at Lodhran  <b>Approval Date</b> 31.10.2006 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Lodhran	0.000	50.594	36.979	13.615	0.000	0.000	0.000	13.615	0.000	13.615	0.000	0.000	0.000
312	30	<b>Name of the Scheme</b> Construction of Sports Ground at Kund Sargana Tehsil, Kabirwala Distt Khanewal.  <b>Approval Date</b> 13.01.2010 <b>Major Components</b> Sitting Steps, Chainging Rooms, Bondary Walls, Water pump <b>Major Targets</b>  <b>District and Tehsil</b> Khanewal , Kabirwala	0.000	7.246	2.000	5.246	0.000	0.000	0.000	5.246	0.000	5.246	0.000	0.000	0.000
313	31	<b>Name of the Scheme</b> Construction of Gymnasium at Khanewal  <b>Approval Date</b> 31.01.2007 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Khanewal	0.000	47.022	43.744	3.278	0.000	0.000	0.000	3.278	0.000	3.278	0.000	0.000	0.000
314	32	<b>Name of the Scheme</b> Construction of Gymnasium at Sahiwal. (Sh. Zafar Ali Sports Stadium Complex)  <b>Approval Date</b> 15.10.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Sahiwal	0.000	70.660	48.927	21.733	0.000	0.000	0.000	21.733	0.000	21.733	0.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
315	33	<b>Name of the Scheme</b> Construction of Gymnasium at Pakpattan. <b>Approval Date</b> 22.12.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Pakpattan	0.000	64.606	21.988	8.353	0.000	0.000	0.000	8.353	0.000	8.353	34.265	0.000	0.000
316	34	<b>Name of the Scheme</b> Construction of Prototype Gymnasium at Tehsil Level one at Burewala,Vehari (Tehsil H/Q Hospital Road) <b>Approval Date</b> 14.10.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Vehari , Burewala	0.000	70.139	46.000	24.139	0.000	0.000	0.000	24.139	0.000	24.139	0.000	0.000	0.000
317	35	<b>Name of the Scheme</b> Construction of Prototype Gymnasium at Tehsil Level one at Mailsi,Vehari (Colony Road, Mailsi) <b>Approval Date</b> 14.10.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Vehari , Mailsi	0.000	67.875	29.790	10.085	0.000	0.000	0.000	10.085	0.000	10.085	28.000	0.000	0.000
318	36	<b>Name of the Scheme</b> Construction of Prototype Gymnasium at Tehsil Level one at Rajanpur. (Sports Stadium Jampur) <b>Approval Date</b> 21.10.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Rajanpur , Jampur	0.000	62.555	42.833	19.722	0.000	0.000	0.000	19.722	0.000	19.722	0.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
319	37	<b>Name of the Scheme</b> Up-gradation of Sports Grounds in 12 District in Punjab one at Muzaffargarh. <b>Approval Date</b> 13.08.2009 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Muzaffargarh	0.000	9.620	5.083	4.537	0.000	0.000	0.000	4.537	0.000	4.537	0.000	0.000	0.000
320	38	<b>Name of the Scheme</b> Construction of Gymnasium at Muzaffargarh. (Faisal Stadium, D.G. Khan Road) <b>Approval Date</b> 23.08.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Muzaffargarh	0.000	67.875	49.975	17.900	0.000	0.000	0.000	17.900	0.000	17.900	0.000	0.000	0.000
321	39	<b>Name of the Scheme</b> Construction of Gymnasium at Bahawalpur. (Dring Stadium Bahawalpur) <b>Approval Date</b> 15.08.2008 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 250 players annually. <b>District and Tehsil</b> Bahawalpur	0.000	66.797	38.813	8.984	0.000	0.000	0.000	8.984	0.000	8.984	19.000	0.000	0.000
322	40	<b>Name of the Scheme</b> Construction of Prototype Gymnasium at Tehsil Level one at Khairpur Tamewali, Bahawalpur. (Khairpur Tamewali) <b>Approval Date</b> 27.09.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Bahawalpur , Hasilpur	0.000	62.211	33.524	10.687	0.000	0.000	0.000	10.687	0.000	10.687	18.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
323	41	<b>Name of the Scheme</b> Upgradation of Sports Grounds in 24 District in Punjab One at Rahim Yar Khan  <b>Approval Date</b> 22.12.2008 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 150 players annually. <b>District and Tehsil</b> Rahim Yar Khan , R.Y.Khan	0.000	63.958	52.479	11.479	0.000	0.000	0.000	11.479	0.000	11.479	0.000	0.000	0.000
324	42	<b>Name of the Scheme</b> Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Khanpur, R.Y. Khan.  <b>Approval Date</b> 15.08.2009 <b>Major Components</b> Pavillion 1100Sft, water reservoir, erection of poles etc. <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Rahim Yar Khan , Khanpur	0.000	5.871	2.705	3.166	0.000	0.000	0.000	3.166	0.000	3.166	0.000	0.000	0.000
325	43	<b>Name of the Scheme</b> Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Rahim Yar Khan  <b>Approval Date</b> 14.05.2009 <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Rahim Yar Khan , R.Y.Khan	0.000	62.680	8.768	10.000	0.000	0.000	0.000	10.000	0.000	10.000	43.912	0.000	0.000
326	44	<b>Name of the Scheme</b> Missing facilities around constructed Gymnasium in 04 Tehsils one at Khanpur, Rahim Yar Khan  <b>Approval Date</b> 13.08.2009 <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Rahim Yar Khan , Khanpur	0.000	6.710	6.078	0.632	0.000	0.000	0.000	0.632	0.000	0.632	0.000	0.000	0.000



## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
327	45	<b>Name of the Scheme</b> Construction of Sports Stadium at Rahim Yar Khan  <b>Approval Date</b> 14.05.2009 <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Rahim Yar Khan , R.Y.Khan	0.000	61.598	29.596	10.009	0.000	0.000	0.000	10.009	0.000	10.009	21.993	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>2,534.396</b>	<b>1,378.549</b>	<b>466.000</b>	<b>26.000</b>	<b>0.000</b>	<b>0.000</b>	<b>466.000</b>	<b>26.000</b>	<b>492.000</b>	<b>572.040</b>	<b>92.300</b>	<b>0.000</b>
<b>Devolved Projects</b>															
328	46	<b>Name of the Scheme</b> Construction of sports stadium at Mianwali.  <b>Approval Date</b> Approved <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Mianwali , Mianwali.	0.000	39.746	29.224	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.522	0.000	0.000
329	47	<b>Name of the Scheme</b> Construction of Gymnasium Hall at Sialkot.  <b>Approval Date</b> Approved <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Sialkot , Sialkot.	0.000	21.053	18.672	2.381	0.000	0.000	0.000	2.381	0.000	2.381	0.000	0.000	0.000
330	48	<b>Name of the Scheme</b> Construction of Wrestling Arena at Iqbal Park Sports Complex, Lahore.  <b>Approval Date</b> Approved <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Lahore	0.000	33.461	24.038	9.423	0.000	0.000	0.000	9.423	0.000	9.423	0.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
331	49	<b>Name of the Scheme</b> Laying of Synthetic Hockey Turf at Sheikhpura  <b>Approval Date</b> Approved <b>Major Components</b> Civil Work and Instlation of Synthetic turf <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Sheikhpura	0.000	39.993	9.955	4.991	0.000	0.000	0.000	4.991	0.000	4.991	25.047	0.000	0.000
332	50	<b>Name of the Scheme</b> Construction of Sports facilities at Muridke District Sheikhpura  <b>Approval Date</b> Approved <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Sheikhpura	0.000	22.280	11.200	5.200	0.000	0.000	0.000	5.200	0.000	5.200	5.880	0.000	0.000
333	51	<b>Name of the Scheme</b> Construction of sports stadium at Nankana Sahib  <b>Approval Date</b> Approved <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 200 players annually. <b>District and Tehsil</b> Nankana Sahib , Nankana	0.000	20.237	19.728	0.509	0.000	0.000	0.000	0.509	0.000	0.509	0.000	0.000	0.000
334	52	<b>Name of the Scheme</b> Construction of Sports Stadium at Patoki District Kasur  <b>Approval Date</b> Approved <b>Major Components</b> Civil Work <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Kasur	0.000	14.500	10.150	4.350	0.000	0.000	0.000	4.350	0.000	4.350	0.000	0.000	0.000
335	53	<b>Name of the Scheme</b> Construction of sports stadium at Chunian District Kasur  <b>Approval Date</b> Approved <b>Major Components</b> Playing Hall with Wooden Floors, changing rooms gyms sitting steps <b>Major Targets</b> Trainig of 300 players annually. <b>District and Tehsil</b> Kasur , Chunian	0.000	12.260	10.860	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
336	54	Name of the Scheme <b>Construction of Gymnasium Hall at Bahawalpur.</b>	0.000	21.924	17.178	4.746	0.000	0.000	0.000	4.746	0.000	4.746	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Civil Work												
		Major Targets	Trainig of 200 players annually.												
		District and Tehsil	Bahawalpur.												
<b>Sub-Total: Devolved Projects</b>			<b>0.000</b>	<b>225.454</b>	<b>151.005</b>	<b>38.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>38.000</b>	<b>0.000</b>	<b>38.000</b>	<b>36.449</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>2,759.850</b>	<b>1,529.554</b>	<b>504.000</b>	<b>26.000</b>	<b>0.000</b>	<b>0.000</b>	<b>504.000</b>	<b>26.000</b>	<b>530.000</b>	<b>608.489</b>	<b>92.300</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

337	55	Name of the Scheme <b>Establishment of Mini sports Complex at AASHIANA Housing Scheme.</b>	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Gymnasiu, Hockey, ,Circket, Tennis ground, etc												
		Major Targets	Training of 500 players annually.												
		District and Tehsil	Lahore												
338	56	Name of the Scheme <b>Provision of new Astroturf in Lahore</b>	0.000	40.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil Work and Instlation of Synthetic turf												
		Major Targets	Trainig of 200 players annually.												
		District and Tehsil	Lahore												
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>90.000</b>	<b>0.000</b>	<b>70.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>0.000</b>	<b>70.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>

## SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

339	57	Name of the Scheme	Block Allocation for fast moving / un-funded and new schemes	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	1,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>1,090.000</b>	<b>0.000</b>	<b>1,070.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,070.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Grand Total</b>				<b>0.000</b>	<b>3,849.850</b>	<b>1,529.554</b>	<b>1,574.000</b>	<b>26.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,574.000</b>	<b>26.000</b>	<b>1,600.000</b>	<b>628.489</b>	<b>92.300</b>	<b>0.000</b>



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# HEALTH

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## HEALTH

### Vision

Healthy population with a sound health care system practicing healthy life style, in partnership with private sector including civil society, which is effective, efficient and responsive to the needs of low socio-economic groups especially women in the reproduction age.

### Objectives

- Measurable impact on Millennium Development Goals (MDGs) through major interventions in the health services delivery with significant reduction in incidence of diseases
- Implementation of standardized service delivery package through effective implementation of Minimum Service Delivery Standards
- Ensuring regional equity in the developmental portfolio
- Focus on Preventive Health Care through inter-sectoral coordination and regular health education/promotion
- Improved primary, secondary and tertiary health care through inclusion of needs-based and result-oriented schemes
- Complement the current side pro-poor investments effectively and strategically
- Alignment with the Health Policy Framework

### TREND OF ALLOCATIONS

(Rs in million.)

Year	Allocation
2005-06	3,290
2006-07	4,300
2007-08	6,500
2008-09	9,000
2009-10	12,025
2010-11	14,500
2011-12	14,800



## **Strategic Interventions**

### **Greater Focus on Preventive Health Care & Attainment of MDGs**

Punjab has a unique situation of a double burden of disease. Yet, the preventable diseases still take heavy toll and diseases which are believed to have been rolled back re-emerge. The following interventions are going to contribute towards this end:

- Punjab Millennium Development Goals Programme (PMDGP)
- Safe Blood Transfusion Service Programme
- TB Control Programme
- Expanded Programme for Immunization
- Prevention & Control of Hepatitis Programme
- HIV/AIDS Control Programme
- Punjab Thalassemia Prevention Programme
- National Maternal and Newborn Child Health Programme (*Federal*)

### **Focus on Rural Health Centres (RHCs) and Renewed Focus on Secondary Health Care**

- Policy is to consolidate the existing health facilities instead of creating new infrastructure. No new Basic Health Unit (BHU) will be established. Focus would be on strengthening Primary Health Care facilities (RHCs) based on yardsticks.
- The emphasis is on upgradation of THQ & DHQ Hospitals as well as establishment of new ones.
- New DHQ Hospitals at Narowal and Bahawalpur are under construction while upgradation of 9 other DHQ Hospitals is going on.
- 11 new THQ Hospitals are under construction.
- Provision/Rehabilitation of Equipment in Secondary Care Hospitals.

### **Need Based & Result Oriented Allocation for Tertiary Health Care**

- Being autonomous, the tertiary health care level is witnessing a great deal of dynamism and several innovations which need substantial funding and support. Although the tertiary health care allocations remain high but they have been made more need-based and targeted.
- The high level of allocation for Tertiary Health Care is also because of the intended establishment of Centres of Excellence which obviously are cost-intensive.
- Schemes of all teaching hospitals involving latest diagnostic and treatment facilities are reflected in ADP 2011-12.

### **Improved Diagnostic Facilities**

The area of diagnostics needs to be strengthened appreciably to keep pace with the ever-changing demands of time and to make health and medical analyses more scientific. There are few schemes in this ADP which would help in refurbishing the diagnostic facilities and also help in ascertaining the quality and purity of food and beverage. The significant ones are given below:

- Establishment of Drug Testing Labs at Faisalabad and Rawalpindi
- Upgradation of Drug Testing Lab at Multan
- Establishment of Food Testing Labs at Rawalpindi and Faisalabad
- Establishment of PCR based Diagnostic Laboratory, Lahore

### **New Strategic Thrust**

- Mobile Health Units have been introduced to make up for the deficiencies of static coverage and effective service delivery at remote areas. The Mobile Health Unit contains collapsible & non-collapsible diagnostic and invasive & non-invasive electro-medical equipment. It also contains health education material to disseminate the information strategically.
- 6 Mobile Health Units are already in operation in Muzaffargarh, Rajanpur, Mianwali, D.G. Khan, Bahawalpur and Bahawalnagar since January, 2011.
- Additional 50 Mobile Health Units (MHUs) are to be procured. 20 MHUs will be launched during 2011-12.

### **Establishment of Centers of Excellence**

Centers of Excellence augment specialized service delivery at the high-end level and may become avenues of revenue generation in times to come as well. The approved Health Policy Framework has also recognized their significance. The establishment of these Centers is now believed to be appropriate and result-oriented. The Centers are enlisted as under:

- Rawalpindi Institute of Cardiology (near completion)
- Institute of Urology & Transplantation, Rawalpindi
- Institute of Organ Transplant, Lahore
- Kidney Centers at Multan and Bahawalpur
- Expansion of Multan Institute of Cardiology
- Expansion of Children Hospital, Multan (addition of 150 beds)
- Fatima Jinnah Institute of Dental Sciences, Lahore
- Burn Units at Lahore, Faisalabad, Multan & R.Y. Khan

### **Enhanced Focus on Medical Education**

- The inequity in Doctor to Population Ratio has impeded efficient service delivery as well. The current Doctor-Population Ratio stands at 1:2187 instead of the WHO recommended 1:1000. With a view to rectifying this mismatch, new medical colleges are being established.
- Medical College, Gujrat is in operation since 2009.
- Establishment of four new Medical Colleges at Gujranwala, Sialkot, Sahiwal and D.G. Khan (Classes of 1<sup>st</sup> year MBBS have already commenced).
- School of Nursing at Rawalpindi is being upgraded to degree level.
- Capacity Development and Training of Nurses & Paramedics

### **Devolved Projects**

- Federal Government has transferred the following ongoing projects to the Punjab:
  - Construction of two Trauma Centers at Bhera Service Area, Lahore Motorway (Rs. 89.018 M).

- 400 Beds Women & Chest Diseases Hospital, Rawalpindi (Rs. 1,325.044 M)
- Allocation of Rs. 95 million for the above projects has been made in ADP 2011-12. Rs. 158 million are further required to complete these projects.

### MDGs TARGETS AND STATUS

Indicators	Status (MICS 2007-08)	MDGs Targets 2015
Infant Mortality Rate per 1,000 live births	77	40
Under 5- Mortality Rate per 1,000 live births	111	52
Prevalence of Under Weight Children (under 5 years age)	34%	<20%
Maternal Mortality Ratio per 100,000 live births	227 (PDHS 2006-07)	140
Proportion of Births attended by Skilled Birth Attendants	43%	>90%
Lady Health Workers' coverage of target Population	50%	100%

**MTDF 2011-14**  
**Health: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	693.008	<b>693.008</b>	0.000	<b>693.008</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	693.008	<b>693.008</b>	0.000	<b>693.008</b>
Accelerated Programme for Health Care	977.831	729.960	<b>1,707.791</b>	0.000	<b>1,707.791</b>	130.000	383.000	<b>513.000</b>	0.000	<b>513.000</b>	1,107.831	1,112.960	<b>2,220.791</b>	0.000	<b>2,220.791</b>
Tertiary Care Hospitals	1,237.871	3,090.505	<b>4,328.376</b>	0.000	<b>4,328.376</b>	20.000	30.000	<b>50.000</b>	0.000	<b>50.000</b>	1,257.871	3,120.505	<b>4,378.376</b>	0.000	<b>4,378.376</b>
Medical Education	616.789	807.979	<b>1,424.768</b>	0.000	<b>1,424.768</b>	0.000	30.000	<b>30.000</b>	0.000	<b>30.000</b>	616.789	837.979	<b>1,454.768</b>	0.000	<b>1,454.768</b>
Research & Development	71.558	166.500	<b>238.058</b>	0.000	<b>238.058</b>	0.000	20.000	<b>20.000</b>	0.000	<b>20.000</b>	71.558	186.500	<b>258.058</b>	0.000	<b>258.058</b>
Devolved Projects	95.000	0.000	<b>95.000</b>	0.000	<b>95.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	95.000	0.000	<b>95.000</b>	0.000	<b>95.000</b>
Block Allocation	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	2,900.000	2,800.000	<b>5,700.000</b>	0.000	<b>5,700.000</b>	2,900.000	2,800.000	<b>5,700.000</b>	0.000	<b>5,700.000</b>
<b>Total</b>	<b>2,999.049</b>	<b>5,487.952</b>	<b>8,487.001</b>	<b>0.000</b>	<b>8,487.001</b>	<b>3,050.000</b>	<b>3,263.000</b>	<b>6,313.000</b>	<b>0.000</b>	<b>6,313.000</b>	<b>6,049.049</b>	<b>8,750.952</b>	<b>14,800.000</b>	<b>0.000</b>	<b>14,800.000</b>
No. of Schemes	<b>110</b>					<b>12</b>					<b>122</b>				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive and Primary Health Care	0.000	695.000	<b>695.000</b>	0.000	<b>695.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	695.000	<b>695.000</b>	0.000	<b>695.000</b>
Accelerated Programme for Health Care	1,085.113	819.960	<b>1,905.073</b>	0.000	<b>1,905.073</b>	2,830.500	3,183.500	<b>6,014.000</b>	0.000	<b>6,014.000</b>	3,915.613	4,003.460	<b>7,919.073</b>	0.000	<b>7,919.073</b>
Tertiary Care Hospitals	1,263.952	3,741.831	<b>5,005.783</b>	0.000	<b>5,005.783</b>	120.000	105.000	<b>225.000</b>	0.000	<b>225.000</b>	1,383.952	3,846.831	<b>5,230.783</b>	0.000	<b>5,230.783</b>
Medical Education	446.789	765.297	<b>1,212.086</b>	0.000	<b>1,212.086</b>	0.000	80.000	<b>80.000</b>	0.000	<b>80.000</b>	446.789	845.297	<b>1,292.086</b>	0.000	<b>1,292.086</b>
Research & Development	121.558	216.500	<b>338.058</b>	0.000	<b>338.058</b>	0.000	70.000	<b>70.000</b>	0.000	<b>70.000</b>	121.558	286.500	<b>408.058</b>	0.000	<b>408.058</b>
Devolved Projects	155.000	0.000	<b>155.000</b>	0.000	<b>155.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	155.000	0.000	<b>155.000</b>	0.000	<b>155.000</b>
<b>Total</b>	<b>3,072.412</b>	<b>6,238.588</b>	<b>9,311.000</b>	<b>0.000</b>	<b>9,311.000</b>	<b>2,950.500</b>	<b>3,438.500</b>	<b>6,389.000</b>	<b>0.000</b>	<b>6,389.000</b>	<b>6,022.912</b>	<b>9,677.088</b>	<b>15,700.000</b>	<b>0.000</b>	<b>15,700.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Preventive and Primary Health Care</b>	0.000	763.750	<b>763.750</b>	0.000	<b>763.750</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	763.750	<b>763.750</b>	0.000	<b>763.750</b>
<b>Accelerated Programme for Health Care</b>	1,153.863	888.710	<b>2,042.573</b>	0.000	<b>2,042.573</b>	2,899.250	3,177.250	<b>6,076.500</b>	0.000	<b>6,076.500</b>	4,053.113	4,065.960	<b>8,119.073</b>	0.000	<b>8,119.073</b>
<b>Tertiary Care Hospitals</b>	1,332.702	3,810.581	<b>5,143.283</b>	0.000	<b>5,143.283</b>	188.750	173.750	<b>362.500</b>	0.000	<b>362.500</b>	1,521.452	3,984.331	<b>5,505.783</b>	0.000	<b>5,505.783</b>
<b>Medical Education</b>	515.539	759.047	<b>1,274.586</b>	0.000	<b>1,274.586</b>	0.000	148.750	<b>148.750</b>	0.000	<b>148.750</b>	515.539	907.797	<b>1,423.336</b>	0.000	<b>1,423.336</b>
<b>Research &amp; Development</b>	190.308	285.250	<b>475.558</b>	0.000	<b>475.558</b>	0.000	138.750	<b>138.750</b>	0.000	<b>138.750</b>	190.308	424.000	<b>614.308</b>	0.000	<b>614.308</b>
<b>Devolved Projects</b>	223.750	0.000	<b>223.750</b>	0.000	<b>223.750</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	223.750	0.000	<b>223.750</b>	0.000	<b>223.750</b>
<b>Total</b>	<b>3,416.162</b>	<b>6,507.338</b>	<b>9,923.500</b>	<b>0.000</b>	<b>9,923.500</b>	<b>3,088.000</b>	<b>3,638.500</b>	<b>6,726.500</b>	<b>0.000</b>	<b>6,726.500</b>	<b>6,504.162</b>	<b>10,145.838</b>	<b>16,650.000</b>	<b>0.000</b>	<b>16,650.000</b>
<b>HEALTH MTFD 2011-14: GRAND GRAND TOTAL:</b>															<b>47,150.000</b>

## HEALTH: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Preventive & Primary Health Care	7	0.000	693.008	0.000	0.000	0.000	693.008	693.008	1,530.937	1,530.937
Accelerated Program for Health Care	39	977.831	729.960	0.000	0.000	977.831	729.960	1,707.791	905.251	917.858
Tertiary Care Hospitals	40	1,237.871	3,090.505	0.000	0.000	1,237.871	3,090.505	4,328.376	5,074.245	4,887.245
Medical Education	13	616.789	807.979	0.000	0.000	616.789	807.979	1,424.768	4,557.280	4,554.279
Research & Development	9	71.558	166.500	0.000	0.000	71.558	166.500	238.058	182.523	182.523
Devolved Projects	2	95.000	0.000	0.000	0.000	95.000	0.000	95.000	52.788	52.788
<b>Total: ON-GOING SCHEMES</b>	<b>110</b>	<b>2,999.049</b>	<b>5,487.952</b>	<b>0.000</b>	<b>0.000</b>	<b>2,999.049</b>	<b>5,487.952</b>	<b>8,487.000</b>	<b>12,303.024</b>	<b>12,125.630</b>
<b><u>NEW SCHEMES</u></b>										
Accelerated Program for Health Care	4	130.000	383.000	0.000	0.000	130.000	383.000	513.000	1,041.999	871.999
Tertiary Care Hospitals	1	20.000	30.000	0.000	0.000	20.000	30.000	50.000	66.666	66.666
Medical Education	1	0.000	30.000	0.000	0.000	0.000	30.000	30.000	56.666	56.666
Research & Development	1	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.666	26.666
Block Allocation	5	2,900.000	2,800.000	0.000	0.000	2,900.000	2,800.000	5,700.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>12</b>	<b>3,050.000</b>	<b>3,263.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,050.000</b>	<b>3,263.000</b>	<b>6,313.000</b>	<b>1,191.997</b>	<b>1,021.997</b>
<b>Grand Total</b>	<b>122</b>	<b>6,049.049</b>	<b>8,750.952</b>	<b>0.000</b>	<b>0.000</b>	<b>6,049.049</b>	<b>8,750.952</b>	<b>14,800.000</b>	<b>13,495.021</b>	<b>13,147.627</b>

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Preventive & Primary Health Care

340	1	Name of the Scheme	<b>Enhanced HIV / AIDS Control Programme Punjab</b>	0.000	2,881.121	901.046	0.000	198.008	0.000	0.000	0.000	198.008	198.008	643.358	643.358	495.358
		Approval Date	Approved 22.11.08													
		Major Components	Improved preventive care and practices to reduce incidence of HIV / AIDS. Capacity building & programme management. Service delivery packages in major cities for awareness and treatment.													
		Major Targets	Service delivery to 16000 Injecting Drug Users, 14000 Female Sex Workers, 10000 Male Sex Workers and 7000 Jail Inmates. Supply of kits to 120 Blood Banks. Behavior Change Communication.													
		District and Tehsil	Punjab													
341	2	Name of the Scheme	<b>Establishment of Health Sector Reforms Unit, Punjab</b>	0.000	183.327	95.454	0.000	30.000	0.000	0.000	0.000	30.000	30.000	19.291	19.291	19.291
		Approval Date	Approved 26.6.06, 29.11.07													
		Major Components	Health Sector Reforms Unit to supervise the Programme.													
		Major Targets	Operational expenditures and staff salary for the Health Sector Reforms Unit.													
		District and Tehsil	Punjab													
342	3	Name of the Scheme	<b>Prevention and Control of Hepatitis in Punjab</b>	0.000	2,286.230	367.097	0.000	200.000	0.000	0.000	0.000	200.000	200.000	539.711	539.711	439.711
		Approval Date	Approved 15.9.09													
		Major Components	Prevention of viral Hepatitis. Screening & Diagnosis. Treatment and management. Targeted initiatives. Training & Capacity building.													
		Major Targets	Treatment of 21250 patients annually, immunization of high risk population and installation of incinerators in remaining 17 districts.													
		District and Tehsil	Punjab													



## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
343	4	<b>Name of the Scheme</b> <b>Strengthening Expanded Programme for Immunization (EPI)</b>	0.000	<b>541.856</b>	140.016	0.000	90.000	0.000	0.000	0.000	90.000	<b>90.000</b>	103.947	103.947	103.947
		<b>Approval Date</b>	<b>Approved 12.8.09</b>												
		<b>Major Components</b>	Immunization delivery system, Human Resource Development, Communication, Advocacy and Programme Management												
		<b>Major Targets</b>	84% Immunization of 3.29 million children under one year age and 14 million children under 5 years age. Purchase of cold chains and payment of staff salary.												
		<b>District and Tehsil</b>	<b>Punjab</b>												
344	5	<b>Name of the Scheme</b> <b>TB Control Programme</b>	0.000	<b>707.674</b>	132.634	0.000	100.000	0.000	0.000	0.000	100.000	<b>100.000</b>	158.347	158.347	158.347
		<b>Approval Date</b>	<b>Approved 15.8.09</b>												
		<b>Major Components</b>	Diagnosis centers in hospitals, free medicine to all patients, laboratory supplies, awareness and programme management Directly Observed Treatment Short Courses (DOTS)												
		<b>Major Targets</b>	DOTS Coverage: 100% Case Detection Rate all types: 90% Treatment success rate: 85%Free medicine to all patients, laboratory supplies, awareness and programme management												
		<b>District and Tehsil</b>	<b>Punjab</b>												
345	6	<b>Name of the Scheme</b> <b>National Blood Transfusion Service Project, Punjab(Local cost of Rs. 123.220 M and German grant of Rs. 200.530 M)</b>	0.000	<b>123.220</b>	0.000	0.000	50.000	0.000	0.000	0.000	50.000	<b>50.000</b>	24.407	24.407	24.407
		<b>Approval Date</b>	<b>Approved 18.3.10</b>												
		<b>Major Components</b>	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs).												
		<b>Major Targets</b>	Setting up a network of Regional Blood Transfusion Centres (RBTCs) linked to Hospital Based Blood Banks (HBBBs). The RBTCs will serve as blood procurement and distribution centres ensuring quality systems.												
		<b>District and Tehsil</b>	<b>Punjab</b>												

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
346	7	<b>Name of the Scheme</b> Punjab Thalassemia Prevention Program  <b>Approval Date</b> Approved 20.3.09, 03.06.09 <b>Major Components</b> Awareness, screening out carriers, genetic counseling and pre-natal diagnosis. <b>Major Targets</b> Awareness, screening out carriers, genetic counseling and pre-natal diagnosis. <b>District and Tehsil</b> Punjab	0.000	162.358	11.731	0.000	25.000	0.000	0.000	0.000	25.000	25.000	41.876	41.876	41.876
<b>Sub-Total: Preventive &amp; Primary Health Care</b>			<b>0.000</b>	<b>6,885.786</b>	<b>1,647.978</b>	<b>0.000</b>	<b>693.008</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>693.008</b>	<b>693.008</b>	<b>1,530.937</b>	<b>1,530.937</b>	<b>1,282.936</b>
<b>Accelerated Program for Health Care</b>															
347	8	<b>Name of the Scheme</b> Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi  <b>Approval Date</b> Approved 5.6.07, 13.3.08 <b>Major Components</b> Construction of building. Purchase of equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Rawalpindi , Kotli Sattian	0.000	110.224	95.224	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
348	9	<b>Name of the Scheme</b> Upgradation of THQ Hospital, Hazro, District Attock  <b>Approval Date</b> Approved 12-9-09 <b>Major Components</b> Construction of building. Purchase of equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Attock , Hazro	0.000	106.554	96.554	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
349	10	<b>Name of the Scheme</b> Establishment of THQ Hospital, Quaidabad, District Khushab  <b>Approval Date</b> Approved 18.10.08 02.02.09 <b>Major Components</b> Building and Equipment <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Khushab , Quaidabad	0.000	184.584	50.000	50.474	5.000	0.000	0.000	50.474	5.000	55.474	26.370	26.370	26.370

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
350	11	<b>Name of the Scheme</b> Upgradation of BHU Musa Khel into Rural Health Centre Tehsil & District Mianwali  <b>Approval Date</b> Approved <b>Major Components</b> Building and Equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Mianwali	0.000	31.864	15.000	1.510	15.354	0.000	0.000	1.510	15.354	16.864	0.000	0.000	0.000
351	12	<b>Name of the Scheme</b> Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad  <b>Approval Date</b> Approved 13.4.09 <b>Major Components</b> Addition of 200-beds, Building and Equipment <b>Major Targets</b> Civil works to be continued. Purchase of Equipment. <b>District and Tehsil</b> Faisalabad	0.000	924.633	340.000	165.459	34.541	0.000	0.000	165.459	34.541	200.000	128.211	128.211	128.211
352	13	<b>Name of the Scheme</b> Establishment of Government General Hospital Samanabad, Faisalabad  <b>Approval Date</b> Approved 22.10.09 <b>Major Components</b> Building & Equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Faisalabad	0.000	125.683	65.401	31.265	29.017	0.000	0.000	31.265	29.017	60.282	0.000	0.000	0.000
353	14	<b>Name of the Scheme</b> Re-habilitation of THQ Hospital Summandri Distt. Faisalabad  <b>Approval Date</b> Approved <b>Major Components</b> Building and equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Faisalabad , Summandri	0.000	49.897	19.897	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
354	15	<b>Name of the Scheme</b> Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad.  <b>Approval Date</b> Approved <b>Major Components</b> Building & Equipment <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Faisalabad , Sammundri	0.000	45.744	7.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	7.915	7.915	7.915
355	16	<b>Name of the Scheme</b> Construction of RHC Mongi Banglo Tehsil Gojra  <b>Approval Date</b> Approved 29.1.10 <b>Major Components</b> Building & Equipment. <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Toba Tek Singh , Gojra	0.000	82.230	15.050	6.718	0.000	0.000	0.000	6.718	0.000	6.718	12.393	25.000	25.000
356	17	<b>Name of the Scheme</b> Upgradation of DHQ Hospital, Toba Tek Singh  <b>Approval Date</b> Approved 7.11.09 <b>Major Components</b> Building and Equipment <b>Major Targets</b> Civil works to be continued. <b>District and Tehsil</b> Toba Tek Singh , T.T.Singh	0.000	376.073	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	98.691	98.691	98.691
357	18	<b>Name of the Scheme</b> Establishment of ICU and Ward at DHQ Hospital, Gujranwala  <b>Approval Date</b> Approved 22.4.10 <b>Major Components</b> Building and Equipment <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Gujranwala	0.000	120.000	0.000	35.000	5.000	0.000	0.000	35.000	5.000	40.000	26.667	26.667	26.667

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
358	19	<b>Name of the Scheme</b> Construction of THQ Hospital, Sarai Alamgir, District Gujrat.  <b>Approval Date</b> Approved 29.5.09 <b>Major Components</b> 60-bedded building, equipment and furniture <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Gujrat , Sarai Alamgir	0.000	174.105	17.148	30.000	0.000	0.000	0.000	30.000	0.000	30.000	42.319	42.319	42.319
359	20	<b>Name of the Scheme</b> Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat.  <b>Approval Date</b> Approved 23.12.08 <b>Major Components</b> Building & Equipment. <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Gujrat , Lalamusa	0.000	143.455	35.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	24.485	24.485	58.485
360	21	<b>Name of the Scheme</b> Establishment of THQ Hospital Malikwal, district M.B. Din  <b>Approval Date</b> Approved 15.8.09 <b>Major Components</b> Building and Equipment <b>Major Targets</b> Initiation of civil works. <b>District and Tehsil</b> Mandi Bahauddin , Malikwal	0.000	146.621	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	47.207	47.207	37.207
361	22	<b>Name of the Scheme</b> Upgradation of Rural Health Centre Kotli Loharan into 40 Bedded Hospital, District Sialkot  <b>Approval Date</b> Approved 19.1.10 <b>Major Components</b> Building & Equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Sialkot	0.000	58.899	15.666	19.579	23.654	0.000	0.000	19.579	23.654	43.233	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
362	23	<b>Name of the Scheme</b> Establishment of ICU, Neurology Ward, Burn Unit and Orthopaedic Ward, Allama Iqbal Memorial Hospital, Sialkot  <b>Approval Date</b> Approved 25.11.09 <b>Major Components</b> Building and equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Sialkot	0.000	18.000	0.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
363	24	<b>Name of the Scheme</b> Establishment of ICU, Government Sardar Begum Hospital, Sialkot  <b>Approval Date</b> Approved <b>Major Components</b> Purchase of equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Sialkot	0.000	18.000	0.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
364	25	<b>Name of the Scheme</b> Construction of DHQ Hospital, Narowal  <b>Approval Date</b> Approved 12.6.04, 02.1.06, 13.12.06, 31.7.09 <b>Major Components</b> Main building, residences, hostel and equipment. <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Narowal	0.000	479.658	342.445	15.105	60.000	0.000	0.000	15.105	60.000	75.105	20.703	20.703	20.703
365	26	<b>Name of the Scheme</b> Construction of Mian Mir Hospital, Lahore.  <b>Approval Date</b> Approved 28.2.07 <b>Major Components</b> Building and purchase of equipment. <b>Major Targets</b> Civil works in progress. <b>District and Tehsil</b> Lahore	0.000	440.704	185.770	25.000	1.000	0.000	0.000	25.000	1.000	26.000	76.311	76.311	76.311

## HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
366	27	<b>Name of the Scheme</b> Reconstruction of Govt Said Mitha Hospital, Lahore  <b>Approval Date</b> Approved 29-4-09 <b>Major Components</b> Building and purchase of equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Lahore	0.000	321.567	263.647	11.022	46.898	0.000	0.000	11.022	46.898	57.920	0.000	0.000	0.000
367	28	<b>Name of the Scheme</b> Purchase of Equipment for Upgradation of Existing Departments of Govt. Mian Muhammad Nawaz Sharif Hospital, Govt Kot Khawaja Saeed Hospital and establishment of PMU  <b>Approval Date</b> Approved 13.4.09 <b>Major Components</b> Equipment <b>Major Targets</b> Purchase of equipment. <b>District and Tehsil</b> Lahore	0.000	360.236	176.000	0.000	65.000	0.000	0.000	0.000	65.000	65.000	39.745	39.745	39.745
368	29	<b>Name of the Scheme</b> Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore  <b>Approval Date</b> Approved 10.8.09 <b>Major Components</b> MRI & CT Scan Equipments. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Lahore	0.000	198.244	50.000	6.244	85.000	0.000	0.000	6.244	85.000	91.244	19.000	19.000	19.000
369	30	<b>Name of the Scheme</b> Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore  <b>Approval Date</b> Approved 29.04.09 <b>Major Components</b> Building and Equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Lahore	0.000	310.578	248.705	11.017	50.856	0.000	0.000	11.017	50.856	61.873	0.000	0.000	0.000

## HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
370	31	<b>Name of the Scheme</b> Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore  <b>Approval Date</b> Approved 22.10.09 <b>Major Components</b> Building & Equipment <b>Major Targets</b> Civil works to be taken up. <b>District and Tehsil</b> Lahore	0.000	186.017	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	52.006	52.006	52.006
371	32	<b>Name of the Scheme</b> Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore  <b>Approval Date</b> Approved 23.7.09 <b>Major Components</b> 20-bedded building, equipment and furniture <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Lahore	0.000	97.765	15.000	20.000	5.000	0.000	0.000	20.000	5.000	25.000	19.255	19.255	19.255
372	33	<b>Name of the Scheme</b> Establishment of THQ Hospital, Sharaqpur, District Sheikhpura.  <b>Approval Date</b> Approved 1.1.09, 2.2.09 <b>Major Components</b> Building & Equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Sheikhpura , Sharaqpur	0.000	183.913	89.509	42.121	52.283	0.000	0.000	42.121	52.283	94.404	0.000	0.000	0.000
373	34	<b>Name of the Scheme</b> Establishment of THQ Hospital, Ferozewala, District Sheikhpura  <b>Approval Date</b> Approved 18.10.08 <b>Major Components</b> Building & Equipment. <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Sheikhpura , Ferozewala	0.000	167.079	54.999	49.328	5.000	0.000	0.000	49.328	5.000	54.328	19.251	19.251	19.251



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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
374	35	<b>Name of the Scheme</b> Establishment of Obstetrics and Gyaecology Department at Tehsil Headquarter Hospital Muridke, Sheikhpura  <b>Approval Date</b> Approved  <b>Major Components</b> Building & Equipment.  <b>Major Targets</b> Work allotted on 11.4.09. Civil works to be continued.  <b>District and Tehsil</b> Sheikhpura , Muridke	0.000	99.000	5.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	24.667	24.667	24.667	
375	36	<b>Name of the Scheme</b> Establishment of THQ Hospital, Sangla Hill, District Nankana Sahib  <b>Approval Date</b> Approved 23.12.08  <b>Major Components</b> Hospital Building, additional block, residences, mortuary, laundry, boundary wall and equipment.  <b>Major Targets</b> Continuation of civil works and purchase of equipment.  <b>District and Tehsil</b> Nankana Sahib , Sangla Hill	0.000	148.069	65.000	24.242	0.000	0.000	0.000	24.242	0.000	24.242	24.242	19.609	19.609	19.609
376	37	<b>Name of the Scheme</b> Establishment of THQ Hospital, Shahkot, District Nankana Sahib.  <b>Approval Date</b> Approved 23.12.08 31.1.09  <b>Major Components</b> Building, equipment, furniture, management systems and training.  <b>Major Targets</b> Completion of scheme.  <b>District and Tehsil</b> Nankana Sahib , Shahkot	0.000	165.544	60.714	23.403	81.427	0.000	0.000	23.403	81.427	104.830	0.000	0.000	0.000	
377	38	<b>Name of the Scheme</b> Establishment of Cardiac Centre in Chunian District Kasur  <b>Approval Date</b> Approved  <b>Major Components</b> Building, equipment.  <b>Major Targets</b> Completion of scheme.  <b>District and Tehsil</b> Kasur , Chunian	0.000	83.712	25.000	0.000	58.712	0.000	0.000	0.000	58.712	58.712	0.000	0.000	0.000	

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
378	39	<b>Name of the Scheme</b> Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur  <b>Approval Date</b> Approved 24.06.09 <b>Major Components</b> 40-bedded building, equipment and furniture <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Kasur	0.000	102.604	40.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.535	20.535	20.535
379	40	<b>Name of the Scheme</b> Upgradation of DHQ Hospital Okara  <b>Approval Date</b> Approved 29.12.09 <b>Major Components</b> 40 bedded Cardiology ward10 bedded CCU ward40 bedded Urology ward with Dialysis unit40-bedded C-Neuro Surgery ward along with CT Scan. <b>Major Targets</b> Civil works to be continued. <b>District and Tehsil</b> Okara	0.000	321.252	19.666	50.000	0.000	0.000	0.000	50.000	0.000	50.000	83.862	83.862	83.862
380	41	<b>Name of the Scheme</b> Upgradation of DHQ Hospital, D.G.Khan  <b>Approval Date</b> Approved 28.6.06, 23.4.09 <b>Major Components</b> Main building for Orthopaedic, Urology & TB Wards. Equipment. <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Dera Ghazi Khan	0.000	570.574	250.706	85.000	15.000	0.000	0.000	85.000	15.000	100.000	61.568	61.568	96.732
381	42	<b>Name of the Scheme</b> Establishment of Trauma Centre at DHQ Hospital, D.G.Khan  <b>Approval Date</b> Approved 2.1.10 <b>Major Components</b> Civil work / purchase of equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Dera Ghazi Khan	0.000	191.618	145.688	45.930	0.000	0.000	0.000	45.930	0.000	45.930	2.368	2.368	2.368

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
382	43	<b>Name of the Scheme</b> Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan	0.000	21.378	10.378	11.000	0.000	0.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 19.1.10												
		<b>Major Components</b>	Main building / medical ward.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	Dera Ghazi Khan , Fort Munro												
383	44	<b>Name of the Scheme</b> Establishment of Tehsil Level Hospital at Fatehpur, District Layyah	0.000	212.744	58.415	43.154	0.000	0.000	0.000	43.154	0.000	43.154	32.113	32.113	32.113
		<b>Approval Date</b>	Approved 29.9.07, 25.10.08, 30.4.11												
		<b>Major Components</b>	Building and equipment.												
		<b>Major Targets</b>	Continuation of civil works.												
		<b>District and Tehsil</b>	Layyah , Karor												
384	45	<b>Name of the Scheme</b> Upgradation of DHQ Hospital, Layyah	0.000	75.302	40.358	12.642	22.302	0.000	0.000	12.642	22.302	34.944	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 15.8.09												
		<b>Major Components</b>	Addition of 40-beds at the land of Thal Dispensary. Building and Equipment												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	Layyah												
385	46	<b>Name of the Scheme</b> Upgradation of THQ Hospital, Khanpur District Rahim Yar Khan	0.000	48.534	15.000	25.618	7.916	0.000	0.000	25.618	7.916	33.534	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 12.11.09												
		<b>Major Components</b>	Addition of 60 beds, building, equipment and furniture.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	Rahim Yar Khan , R.Y. Khan												
<b>Sub-Total: Accelerated Program for Health Care</b>			<b>0.000</b>	<b>7,502.658</b>	<b>2,963.940</b>	<b>977.831</b>	<b>729.960</b>	<b>0.000</b>	<b>0.000</b>	<b>977.831</b>	<b>729.960</b>	<b>1,707.791</b>	<b>905.251</b>	<b>917.858</b>	<b>977.022</b>

## HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Tertiary Care Hospitals

386	47	Name of the Scheme	<b>Upgradation of Gastroenterology, Hepatology &amp; Endoscopy in Holy Family Hospital, Rawalpindi</b>	0.000	163.200	83.525	0.000	40.000	0.000	0.000	0.000	40.000	40.000	13.225	13.225	13.225
		Approval Date	Approved 10.8.09													
		Major Components	Equipment.													
		Major Targets	Purchase of equipment.													
		District and Tehsil	Rawalpindi													
387	48	Name of the Scheme	<b>Rawalpindi Institute of Cardiology</b>	0.000	2,905.000	1,900.000	0.000	1,005.000	0.000	0.000	0.000	1,005.000	1,005.000	0.000	0.000	0.000
		Approval Date	Approved 14.9.09													
		Major Components	200-bedded building, equipment and furniture etc.													
		Major Targets	Completion of scheme.													
		District and Tehsil	Rawalpindi													
388	49	Name of the Scheme	<b>Institute of Urology &amp; Transplantation, Rawalpindi</b>	0.000	3,028.055	0.000	0.000	303.000	0.000	0.000	0.000	303.000	303.000	842.685	842.685	1,039.685
		Approval Date	Approved 14.9.09													
		Major Components	200-bedded building, equipment and furniture etc.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Rawalpindi													
389	50	Name of the Scheme	<b>Upgradation of DHQ Hospital, Sargodha.</b>	0.000	655.204	75.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	143.401	143.401	143.401
		Approval Date	Approved 15.12.08													
		Major Components	Addition of 350 beds. Upgradation of existing facilities to affiliate the hospital with Medical College, Sargodha.													
		Major Targets	Civil works to be taken up.													
		District and Tehsil	Sargodha													
390	51	Name of the Scheme	<b>Improvement / Upgradation of DHQ Hospital, Faisalabad</b>	0.000	115.651	54.996	0.000	60.655	0.000	0.000	0.000	60.655	60.655	0.000	0.000	0.000
		Approval Date	Approved 29.11.07													
		Major Components	Building & Equipment													
		Major Targets	Completion of scheme.													
		District and Tehsil	Faisalabad													

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
391	52	<b>Name of the Scheme</b> <b>Establishment of Allied Burn &amp; Reconstructive Surgery Centre in Allied Hospital, Faisalabad.</b>  <b>Approval Date</b> <b>Approved 2.11.06</b>  <b>Major Components</b> 65-bedded Burn Centre. To provide quality and prompt health care facilities to the cases of burn injuries.  <b>Major Targets</b> 5-storey building with 65-beds Burn Centre. Structure completed. Civil works to be continued.  <b>District and Tehsil</b> <b>Faisalabad</b>	0.000	478.815	120.657	100.000	25.000	0.000	0.000	100.000	25.000	125.000	77.719	77.719	77.719
392	53	<b>Name of the Scheme</b> <b>Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad</b>  <b>Approval Date</b> <b>Approved 8.2.07 21.2.08</b>  <b>Major Components</b> 100 Bedded Ward and provision of equipment.  <b>Major Targets</b> Continuation of civil works and purchase of equipment.  <b>District and Tehsil</b> <b>Faisalabad</b>	0.000	134.317	20.707	18.764	10.000	0.000	0.000	18.764	10.000	28.764	28.282	28.282	28.282
393	54	<b>Name of the Scheme</b> <b>Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.</b>  <b>Approval Date</b> <b>Approved 2.8.06, 16.3.07, 20.10.07, 13.4.09</b>  <b>Major Components</b> 200 Bedded Institute, Hostels, Residences, equipment, PMU and management systems.  <b>Major Targets</b> Structure completed. Tile flooring completed. Equipment to be procured.  <b>District and Tehsil</b> <b>Gujranwala , Wazirabad</b>	0.000	1,953.926	407.614	30.000	0.000	0.000	0.000	30.000	0.000	30.000	505.437	505.437	505.437

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
394	55	<b>Name of the Scheme</b> <b>Construction of Surgical Tower at Mayo Hospital, Lahore</b>	0.000	<b>2,177.085</b>	361.462	179.275	0.000	0.000	0.000	179.275	0.000	<b>179.275</b>	563.208	563.208	508.208
		<b>Approval Date</b>	<b>Approved 25.7.05, 21.2.06</b>												
		<b>Major Components</b>	Four storey building, 8 Private wards, 50 Private rooms, 120 beds ICU, 16 Operation Theatre Rooms and Electro-Medical Equipment.												
		<b>Major Targets</b>	Building structure completed up to 5th floor. Civil works to continued.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
395	56	<b>Name of the Scheme</b> <b>Completion of Children Medical Specialties Block, Mayo Hospital, Lahore.</b>	0.000	<b>250.623</b>	180.249	11.716	50.000	0.000	0.000	11.716	50.000	<b>61.716</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 22.3.05, 16.5.09</b>												
		<b>Major Components</b>	Five storey building and provision of equipment.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
396	57	<b>Name of the Scheme</b> <b>Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore</b>	0.000	<b>145.250</b>	114.590	0.010	14.860	0.000	0.000	0.010	14.860	<b>14.870</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 21.8.07, 12.11.08</b>												
		<b>Major Components</b>	Renovation of the existing infrastructure and procurement of equipment.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
397	58	<b>Name of the Scheme</b> <b>Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore</b>	0.000	<b>198.890</b>	20.000	0.000	35.000	0.000	0.000	0.000	35.000	<b>35.000</b>	47.963	47.963	47.963
		<b>Approval Date</b>	<b>Approved 20.3.09</b>												
		<b>Major Components</b>	Equipment												
		<b>Major Targets</b>	Equipment to be procured.												
		<b>District and Tehsil</b>	<b>Lahore</b>												

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
398	59	<b>Name of the Scheme</b> Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore  <b>Approval Date</b> Approved 20.3.09 <b>Major Components</b> Equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Lahore	0.000	45.500	9.000	0.000	36.500	0.000	0.000	0.000	36.500	36.500	0.000	0.000	0.000
399	60	<b>Name of the Scheme</b> Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore  <b>Approval Date</b> Approved 27.4.09 <b>Major Components</b> Equipment <b>Major Targets</b> Procurement of equipment to be continued. <b>District and Tehsil</b> Lahore	0.000	195.700	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	51.900	51.900	51.900
400	61	<b>Name of the Scheme</b> Construction of 200 beds Lady Aitchison Hospital, Lahore (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects)  <b>Approval Date</b> Approved 9.8.05, 29.9.07 18.4.09, 5.5.09, 19.1.10 <b>Major Components</b> Completion of civil works and purchase of equipment. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Lahore	0.000	147.569	126.079	12.659	2.000	0.000	0.000	12.659	2.000	14.659	0.000	0.000	0.000
401	62	<b>Name of the Scheme</b> Construction of OPD Block in Services Hospital, Lahore  <b>Approval Date</b> Approved 8.5.07, 28.11.07 <b>Major Components</b> Building and purchase of equipment for OPD Block. <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Lahore	0.000	803.977	330.000	75.000	0.100	0.000	0.000	75.000	0.100	75.100	132.959	132.959	132.959

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
402	63	<b>Name of the Scheme</b> Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore.  <b>Approval Date</b> Approved 20.10.08 <b>Major Components</b> Civil works. Provision of electro medical equipments. <b>Major Targets</b> Civil works to be continued. <b>District and Tehsil</b> Lahore	0.000	1,176.951	136.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	333.650	333.650	323.650
403	64	<b>Name of the Scheme</b> Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore.  <b>Approval Date</b> Approved 18.10.08 <b>Major Components</b> Renovation of existing old buildings & installations. <b>Major Targets</b> Renovation works to be continued. <b>District and Tehsil</b> Lahore	0.000	187.963	41.999	15.000	0.000	0.000	0.000	15.000	0.000	15.000	46.988	46.988	36.988
404	65	<b>Name of the Scheme</b> Upgradation of Neuro-Surgery Department, Sir Ganga Ram Hospital, Lahore  <b>Approval Date</b> Approved 27.11.08 <b>Major Components</b> Equipment <b>Major Targets</b> Purchase of equipment. <b>District and Tehsil</b> Lahore	0.000	121.548	25.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	22.183	22.183	22.183
405	66	<b>Name of the Scheme</b> Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)  <b>Approval Date</b> Approved 25.11.04, 29.8.05, 16.6.09 <b>Major Components</b> Building, Equipment and Furniture. <b>Major Targets</b> Continuation of civil works and purchase of equipment. <b>District and Tehsil</b> Lahore	0.000	924.474	584.523	125.000	70.000	0.000	0.000	125.000	70.000	195.000	48.317	48.317	48.317



## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
406	67	<b>Name of the Scheme</b> <b>Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-III)</b>	0.000	<b>440.765</b>	117.388	41.000	22.000	0.000	0.000	41.000	22.000	<b>63.000</b>	76.667	76.667	106.667
		<b>Approval Date</b>	<b>Approved 19.9.05, 22.11.06</b>												
		<b>Major Components</b>	Construction of building and procurement of equipment for Urology, Gynae, and Orthopaedics Departments.												
		<b>Major Targets</b>	5-storey building: completed except minor works.Civil works to be continued. Purchase of equipment.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
407	68	<b>Name of the Scheme</b> <b>Upgradation of Neurosurgery Department &amp; Head Injury Unit in Jinnah Hospital, Lahore</b>	0.000	<b>195.150</b>	139.414	0.000	55.736	0.000	0.000	0.000	55.736	<b>55.736</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 21.8.07</b>												
		<b>Major Components</b>	Equipment.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
408	69	<b>Name of the Scheme</b> <b>Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre, Lahore</b>	0.000	<b>1,223.330</b>	637.614	25.000	5.000	0.000	0.000	25.000	5.000	<b>30.000</b>	185.239	185.239	185.239
		<b>Approval Date</b>	<b>Approved 7.9.04 29.5.06 2.9.09</b>												
		<b>Major Components</b>	Building, equipment, furniture, training and management systems of patients, inventory, financial and human resource.												
		<b>Major Targets</b>	Main building: 95 % work completed. Civil works to be continued.												
		<b>District and Tehsil</b>	<b>Lahore</b>												

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
409	70	<b>Name of the Scheme</b> <b>Construction of 4th Floor of Jinnah Hospital, Lahore</b>	0.000	<b>393.267</b>	211.095	49.900	0.100	0.000	0.000	49.900	0.100	<b>50.000</b>	44.057	44.057	44.057
		<b>Approval Date</b>	<b>Approved 19.9.05, 23.4.09, 14.5.11</b>												
		<b>Major Components</b>	Construction of 4th floor for Neurosurgery Department, Liver Diseases & Endoscopy Unit, TB, Pediatric, Pediatric Surgery, Neurology and a bay of private rooms.												
		<b>Major Targets</b>	Main building: Structure and tile flooring completed. Civil works to be continued. HVAC system to be installed.												
		<b>District and Tehsil</b>	Lahore												
410	71	<b>Name of the Scheme</b> <b>Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore</b>	0.000	<b>198.000</b>	73.688	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	34.771	34.771	34.771
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Equipment.												
		<b>Major Targets</b>	Equipment to be procured.												
		<b>District and Tehsil</b>	Lahore												
411	72	<b>Name of the Scheme</b> <b>Establishment of Pediatric Hospital / Institute, Lahore</b>	0.000	<b>2,676.966</b>	1,616.834	100.000	50.000	0.000	0.000	100.000	50.000	<b>150.000</b>	259.776	259.776	359.776
		<b>Approval Date</b>	<b>Approved 13.7.88, 26.11.05, 5.11.08, 11.2.09</b>												
		<b>Major Components</b>	Inpatient Block, comprising 684 beds..												
		<b>Major Targets</b>	Main building: One out of three blocks completed. Work on other blocks in progress. Civil works to be continued. Equipment to be purchased.												
		<b>District and Tehsil</b>	Lahore												
412	73	<b>Name of the Scheme</b> <b>Female / Male Internees Hostel in Children Hospital Lahore</b>	0.000	<b>297.224</b>	175.000	40.000	5.000	0.000	0.000	40.000	5.000	<b>45.000</b>	25.741	25.741	25.741
		<b>Approval Date</b>	<b>Approved 5.1.08 11.2.09</b>												
		<b>Major Components</b>	Building and furniture.												
		<b>Major Targets</b>	4-storey building: Structure completed. Civil works to be continued.												
		<b>District and Tehsil</b>	Lahore												

## HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
413	74	<b>Name of the Scheme</b> <b>Construction of New OPD Block in Punjab Institute of Cardiology, Lahore</b>	0.000	<b>228.419</b>	216.729	11.690	0.000	0.000	0.000	11.690	0.000	<b>11.690</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 15.6.09</b>												
		<b>Major Components</b>	Building and equipment.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
414	75	<b>Name of the Scheme</b> <b>Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore</b>	0.000	<b>194.280</b>	20.000	30.000	5.000	0.000	0.000	30.000	5.000	<b>35.000</b>	46.427	46.427	46.427
		<b>Approval Date</b>	<b>Approved 13.10.09</b>												
		<b>Major Components</b>	Addition / alteration in existing building and procurement of equipment on need basis.												
		<b>Major Targets</b>	Civil works to be continued. Equipment to be purchased.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
415	76	<b>Name of the Scheme</b> <b>Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.</b>	0.000	<b>1,367.732</b>	135.998	84.000	50.000	0.000	0.000	84.000	50.000	<b>134.000</b>	373.911	373.911	349.911
		<b>Approval Date</b>	<b>Approved 3.7.08</b>												
		<b>Major Components</b>	4-storey building for provision of 150 beds. MRI, Incinerator, Laundry, electro-medical equipment, etc												
		<b>Major Targets</b>	Main building: Excavation work in progress. Civil works to be continued.  Equipment to be procured.												
		<b>District and Tehsil</b>	<b>Multan</b>												

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
416	77	<b>Name of the Scheme</b> Establishment of Modern Burn Unit at Nishtar Hospital, Multan.  <b>Approval Date</b> Approved 1.8.05, 18.7.07 <b>Major Components</b> Building, equipment and furniture. 65-Bedded Unit. <b>Major Targets</b> Completion of civil works. Purchase of equipment. <b>District and Tehsil</b> Multan	0.000	<b>564.342</b>	267.541	25.000	25.000	0.000	0.000	25.000	25.000	<b>50.000</b>	60.767	60.767	124.767
417	78	<b>Name of the Scheme</b> Provision of Lacking Facilities in Multan Institute of Cardiology, Multan  <b>Approval Date</b> Approved 12.07.06, 20.03.08 <b>Major Components</b> Provision of Lacking Facilities <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Multan	0.000	<b>569.381</b>	348.206	0.000	100.000	0.000	0.000	0.000	100.000	<b>100.000</b>	100.000	0.000	0.000
418	79	<b>Name of the Scheme</b> Expansion of Emergency Block in Institute of Cardiology, Multan  <b>Approval Date</b> Approved 18.4.09, 5.5.09 <b>Major Components</b> Building and equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Multan	0.000	<b>171.135</b>	25.000	32.000	18.000	0.000	0.000	32.000	18.000	<b>50.000</b>	87.000	0.000	0.000
419	80	<b>Name of the Scheme</b> Construction of Sarai for Attendants in Nishtar Hospital, Multan  <b>Approval Date</b> Approved 10.8.09 <b>Major Components</b> Building. <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Multan	0.000	<b>8.195</b>	3.000	5.195	0.000	0.000	0.000	5.195	0.000	<b>5.195</b>	0.000	0.000	0.000

## HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
420	81	<b>Name of the Scheme</b> Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur  <b>Approval Date</b> Approved 19.1.05, 30.9.06, 30.12.08  <b>Major Components</b> 4-storey building and equipment.  <b>Major Targets</b> Completion of scheme.  <b>District and Tehsil</b> Bahawalpur	0.000	511.769	296.215	35.252	170.000	0.000	0.000	35.252	170.000	205.252	0.000	0.000	0.000
421	82	<b>Name of the Scheme</b> Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur  <b>Approval Date</b> Approved 5.6.07 5.5.09  <b>Major Components</b> Renovation of the existing building, construction of additional floor and equipment.  <b>Major Targets</b> Completion of scheme.  <b>District and Tehsil</b> Bahawalpur	0.000	132.575	58.722	0.100	70.000	0.000	0.000	0.100	70.000	70.100	0.000	0.000	0.000
422	83	<b>Name of the Scheme</b> Addition of 4 Nos. Operation Theatres in Accident & Emergency Department B.V. Hospital, Bahawalpur  <b>Approval Date</b> Approved 10.7.08 8.8.08  <b>Major Components</b> Construction of building for four Operation Theatres. Procurement of equipment: Vital Sign Monitor, Auto Claves, Venture Suction System, CT Scan 16 Slice, Multipurpose Hydraulic Operation Table, Furniture and Fixture etc.  <b>Major Targets</b> Completion of scheme.  <b>District and Tehsil</b> Bahawalpur	0.000	207.019	49.675	27.798	120.000	0.000	0.000	27.798	120.000	147.798	0.000	0.000	0.000

## HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
423	84	<b>Name of the Scheme</b> Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital, Bahawalpur.	0.000	738.747	101.864	80.000	20.000	0.000	0.000	80.000	20.000	100.000	178.961	178.961	178.961
		<b>Approval Date</b>	Approved 19.8.08, 31.3.09												
		<b>Major Components</b>	Civil works for construction of cardiac block. Purchase and installation of cardiac equipment.												
		<b>Major Targets</b>	Civil works to be continued.												
		<b>District and Tehsil</b>	Bahawalpur												
424	85	<b>Name of the Scheme</b> Establishment of 410-Bedded Civil Hospital affiliated with QAMC, Bahawalpur	0.000	3,319.032	90.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	743.011	743.011	743.011
		<b>Approval Date</b>	Approved 10.12.09												
		<b>Major Components</b>	Building, equipment and furniture.												
		<b>Major Targets</b>	Civil works to be continued.												
		<b>District and Tehsil</b>	Bahawalpur , Bahawalpur												
425	86	<b>Name of the Scheme</b> Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in Sheikh Zayed Medical College / Hospital, R.Y. Khan	0.000	199.451	163.385	33.512	2.554	0.000	0.000	33.512	2.554	36.066	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 12.8.08, 12.8.09												
		<b>Major Components</b>	Building and Equipment.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	Rahim Yar Khan , Rahim Yar Khan												
<b>Sub-Total: Tertiary Care Hospitals</b>			<b>0.000</b>	<b>29,446.477</b>	<b>9,358.769</b>	<b>1,237.871</b>	<b>3,090.505</b>	<b>0.000</b>	<b>0.000</b>	<b>1,237.871</b>	<b>3,090.505</b>	<b>4,328.376</b>	<b>5,074.245</b>	<b>4,887.245</b>	<b>5,179.245</b>

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Medical Education</b>																
426	87	Name of the Scheme	<b>Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi</b>	0.000	<b>38.388</b>	28.333	0.000	10.055	0.000	0.000	0.000	10.055	<b>10.055</b>	0.000	0.000	0.000
		Approval Date	<b>Approved 18.10.08</b>													
		Major Components	Renovation of existing building to start nursing classes. Purchase of lab. equipment, furniture and fixture.													
		Major Targets	Completion of scheme.													
		District and Tehsil	<b>Rawalpindi , Rawalpindi.</b>													
427	88	Name of the Scheme	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital, Gujrat</b>	0.000	<b>1,351.810</b>	322.152	45.000	60.000	0.000	0.000	45.000	60.000	<b>105.000</b>	308.219	308.219	308.219
		Approval Date	<b>Approved 13.4.09</b>													
		Major Components	Establishment of 7 Basic Sciences Departments, equipment & furniture, labs, up gradation of DHQ hospital and residences for faculty & student hostels.													
		Major Targets	Equipment and furniture for establishment of 7 Basic Sciences Departments, labs and upgradation of DHQ hospital. Civil works for residences for faculty & student hostels to be continued.													
		District and Tehsil	<b>Gujrat</b>													
428	89	Name of the Scheme	<b>Establishment of Khawaja Mohammad Safdar Medical College, Sialkot.</b>	0.000	<b>2,000.000</b>	0.000	0.000	400.000	0.000	0.000	0.000	400.000	<b>400.000</b>	500.000	500.000	600.000
		Approval Date	<b>Un-Approved</b>													
		Major Components	Building, Equipment, Furniture, Training, etc.													
		Major Targets	Civil Works to be taken up.													
		District and Tehsil	<b>Sialkot</b>													

## HEALTH

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
429	90	<b>Name of the Scheme</b> Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore	0.000	85.539	50.683	26.738	8.118	0.000	0.000	26.738	8.118	34.856	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 21.8.07, 20.3.09												
		<b>Major Components</b>	Building and Equipment.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	Lahore												
430	91	<b>Name of the Scheme</b> Establishment of Services Institute of Medical Sciences, Lahore.	0.000	1,618.040	1,157.634	150.000	50.000	0.000	0.000	150.000	50.000	200.000	86.802	86.802	86.802
		<b>Approval Date</b>	Approved 19.1.05, 17.1.06, 1.4.09												
		<b>Major Components</b>	Academic Block, 16-apartments, Boys and Girls Hostels, equipment and furniture.												
		<b>Major Targets</b>	Main Building at finishing stage. Civil works to be continued. Equipment to be procured.												
		<b>District and Tehsil</b>	Lahore												
431	92	<b>Name of the Scheme</b> Establishment of Nursing College for BSc Nursing and Up-gradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore	0.000	99.087	68.777	2.000	28.310	0.000	0.000	2.000	28.310	30.310	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 29.9.07												
		<b>Major Components</b>	Building, Teaching Aides, Nurses Training, equipment & furniture.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	Lahore												
432	93	<b>Name of the Scheme</b> Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.	0.000	50.416	41.259	2.951	6.206	0.000	0.000	2.951	6.206	9.157	0.000	0.000	0.000
		<b>Approval Date</b>	Approved 8-10-08												
		<b>Major Components</b>	Civil works, equipment and furniture.												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	Lahore												



## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
433	94	<b>Name of the Scheme</b> <b>Establishment of Post-Graduate Medical Institute, Lahore.</b>	0.000	<b>1,083.198</b>	255.058	78.000	5.000	0.000	0.000	78.000	5.000	<b>83.000</b>	249.380	249.380	246.380
		<b>Approval Date</b>	<b>Approved 24.7.06</b>												
		<b>Major Components</b>	Civil works, equipment and furniture.												
		<b>Major Targets</b>	5-Storey Building, plastering completed. Civil works to be continued.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
434	95	<b>Name of the Scheme</b> <b>Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.</b>	0.000	<b>3,448.210</b>	451.626	0.000	100.000	0.000	0.000	0.000	100.000	<b>100.000</b>	982.195	982.195	932.195
		<b>Approval Date</b>	<b>Approved 15.1.10</b>												
		<b>Major Components</b>	Dental College, Dental Hospital, Paramedics Training Institute and Centre of Excellence for Post Graduate Students.												
		<b>Major Targets</b>	Civil works on Academic Block to be continued.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
435	96	<b>Name of the Scheme</b> <b>Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore</b>	0.000	<b>30.184</b>	29.658	0.100	0.000	0.000	0.000	0.100	0.000	<b>0.100</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>												
		<b>Major Components</b>	Building												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	<b>Lahore</b>												
436	97	<b>Name of the Scheme</b> <b>Renovation of Nishtar Medical College, Multan</b>	0.000	<b>293.703</b>	35.000	26.000	0.000	0.000	0.000	26.000	0.000	<b>26.000</b>	77.901	77.901	76.901
		<b>Approval Date</b>	<b>Approved 8.8.09</b>												
		<b>Major Components</b>	Renovation work on old college building.												
		<b>Major Targets</b>	Renovation works to be continued.												
		<b>District and Tehsil</b>	<b>Multan</b>												

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
437	98	<b>Name of the Scheme</b> <b>Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan</b>	0.000	<b>4,990.381</b>	289.223	286.000	40.290	0.000	0.000	286.000	40.290	<b>326.290</b>	1,532.517	1,529.517	1,313.517
		<b>Approval Date</b>	<b>Approved 27.10.07, 15.1.08, 13.4.09</b>												
		<b>Major Components</b>	Medical College, addition of 727 beds in Hospital, Hostels and Residences. Development of Management Systems.												
		<b>Major Targets</b>	Work on 4 hostels and emergency block at final stage. Work on main medical college building to be taken up.												
		<b>District and Tehsil</b>	<b>Rahim Yar Khan , R.Y. Khan</b>												
438	99	<b>Name of the Scheme</b> <b>Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.</b>	0.000	<b>3,205.493</b>	739.696	0.000	100.000	0.000	0.000	0.000	100.000	<b>100.000</b>	820.266	820.266	725.266
		<b>Approval Date</b>	<b>Approved 28.11.07</b>												
		<b>Major Components</b>	Training of nurses in partnership with Fatima Memorial Hospital. 340 nurses to be trained annually.												
		<b>Major Targets</b>	Nurses to be trained. 140 nurses in Diploma in General Nursing, 100 in Post-Basic Diploma, 50 in Post Registered Nurses B.Sc. Nursing and 50 in B.Sc. Nursing.												
		<b>District and Tehsil</b>	<b>Punjab</b>												
<b>Sub-Total: Medical Education</b>			<b>0.000</b>	<b>18,294.449</b>	<b>3,469.099</b>	<b>616.789</b>	<b>807.979</b>	<b>0.000</b>	<b>0.000</b>	<b>616.789</b>	<b>807.979</b>	<b>1,424.768</b>	<b>4,557.280</b>	<b>4,554.279</b>	<b>4,289.280</b>
<b>Research &amp; Development</b>															
439	100	<b>Name of the Scheme</b> <b>Establishment of Drugs Testing Laboratory, Rawalpindi</b>	0.000	<b>144.469</b>	35.000	10.000	5.000	0.000	0.000	10.000	5.000	<b>15.000</b>	31.490	31.490	31.490
		<b>Approval Date</b>	<b>Approved 15.8.09</b>												
		<b>Major Components</b>	Construction of Building & Purchase of Equipment												
		<b>Major Targets</b>	Construction of building & purchase of equipment to be continued.												
		<b>District and Tehsil</b>	<b>Rawalpindi</b>												

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
440	101	<b>Name of the Scheme</b> Establishment of Food Testing Laboratory, Rawalpindi  <b>Approval Date</b> Approved 15.8.09 <b>Major Components</b> Purchase of Equipment/ Machinery, Furniture, Glass etc. <b>Major Targets</b> Construction of building & purchase of equipment to be continued. <b>District and Tehsil</b> Rawalpindi	0.000	126.263	35.000	10.000	0.100	0.000	0.000	10.000	0.100	10.100	27.054	27.054	27.054
441	102	<b>Name of the Scheme</b> Establishment of Food Testing Laboratory, Faisalabad  <b>Approval Date</b> Approved 15.8.09 <b>Major Components</b> Construction of Building & Purchase of Equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Faisalabad	0.000	35.000	12.000	20.000	3.000	0.000	0.000	20.000	3.000	23.000	0.000	0.000	0.000
442	103	<b>Name of the Scheme</b> Establishment of Drug Testing Laboratory, Faisalabad  <b>Approval Date</b> Approved 15.8.09 <b>Major Components</b> Purchase of Equipment / Machinery, Furniture etc. <b>Major Targets</b> Construction of building & purchase of equipment to be continued. <b>District and Tehsil</b> Faisalabad	0.000	127.680	40.000	10.000	0.100	0.000	0.000	10.000	0.100	10.100	25.860	25.860	25.860
443	104	<b>Name of the Scheme</b> Establishment of PCR based diagnostic laboratory, Lahore  <b>Approval Date</b> Approved 4.2.09, 25.2.09 <b>Major Components</b> Building and equipment <b>Major Targets</b> Completion of scheme. <b>District and Tehsil</b> Lahore	0.000	24.740	8.600	0.000	16.140	0.000	0.000	0.000	16.140	16.140	0.000	0.000	0.000

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
444	105	<b>Name of the Scheme</b> <b>Upgradation of Drugs Testing Laboratory, Multan</b>	0.000	<b>96.718</b>	18.648	21.558	45.160	0.000	0.000	21.558	45.160	<b>66.718</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved 15.9.09</b>												
		<b>Major Components</b>	Construction of Building & Purchase of Equipment												
		<b>Major Targets</b>	Completion of scheme.												
		<b>District and Tehsil</b>	<b>Multan</b>												
445	106	<b>Name of the Scheme</b> <b>Provincial Programme for Prevention &amp; Control of Blindness, Punjab</b>	0.000	<b>199.713</b>	27.694	0.000	30.000	0.000	0.000	0.000	30.000	<b>30.000</b>	47.339	47.339	47.339
		<b>Approval Date</b>	<b>Approved 29.11.07, 13.10.09</b>												
		<b>Major Components</b>	Human Resource Development. Mass distribution of drugs for prevention & control of Trachoma and blindness. Provision of equipment.												
		<b>Major Targets</b>	Implementation of Trachoma Program. Produce Ophthalmologists. Training of provincial and district master trainers in Primary Eye Care. Training of Ophthalmic Technicians and regular program for B.Sc. Vision Sciences.												
		<b>District and Tehsil</b>	<b>Punjab</b>												
446	107	<b>Name of the Scheme</b> <b>Strengthening of Health Management Information System in Punjab.</b>	0.000	<b>194.780</b>	85.440	0.000	32.000	0.000	0.000	0.000	32.000	<b>32.000</b>	25.780	25.780	25.780
		<b>Approval Date</b>	<b>Approved 21.08.07</b>												
		<b>Major Components</b>	JICA HMIS Model to be made operational in all districts.												
		<b>Major Targets</b>	Procurement of software modules, IT equipment and training of staff.												
		<b>District and Tehsil</b>	<b>Punjab</b>												

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
447	108	Name of the Scheme <b>Establishment of Health Care Commission, Punjab</b>	0.000	110.000	0.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	25.000	25.000	25.000
		Approval Date	Approved 26.9.09												
		Major Components	Overall improvement of Health Care System by establishing HCC.												
		Major Targets	Regulation, performance evaluation and regular surveillance of health care institutions.												
		District and Tehsil	Punjab												
<b>Sub-Total: Research &amp; Development</b>			<b>0.000</b>	<b>1,059.363</b>	<b>262.382</b>	<b>71.558</b>	<b>166.500</b>	<b>0.000</b>	<b>0.000</b>	<b>71.558</b>	<b>166.500</b>	<b>238.058</b>	<b>182.523</b>	<b>182.523</b>	<b>182.523</b>
<b>Devolved Projects</b>															
448	109	Name of the Scheme <b>400 Beds Women and Chest Diseases Hospital, Rawalpindi</b>	0.000	1,325.044	1,145.991	50.000	0.000	0.000	0.000	50.000	0.000	50.000	43.017	43.017	43.017
		Approval Date	Approved												
		Major Components	Provision of 400 beds.6-storey building with covered area of 324,445 sft.Hostels and Residences.												
		Major Targets	Completion of civil works.												
		District and Tehsil	Rawalpindi												
449	110	Name of the Scheme <b>Construction of two Trauma Centres at Bhera Service Area Lahore Motorway</b>	0.000	89.018	14.703	45.000	0.000	0.000	0.000	45.000	0.000	45.000	9.771	9.771	9.771
		Approval Date	Approved												
		Major Components	Two Trauma Centres.												
		Major Targets	Completion of work on one trauma centre.												
		District and Tehsil	Sargodha												
<b>Sub-Total: Devolved Projects</b>			<b>0.000</b>	<b>1,414.062</b>	<b>1,160.694</b>	<b>95.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>95.000</b>	<b>0.000</b>	<b>95.000</b>	<b>52.788</b>	<b>52.788</b>	<b>52.788</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>64,602.795</b>	<b>18,862.862</b>	<b>2,999.049</b>	<b>5,487.952</b>	<b>0.000</b>	<b>0.000</b>	<b>2,999.049</b>	<b>5,487.952</b>	<b>8,487.000</b>	<b>12,303.024</b>	<b>12,125.630</b>	<b>11,963.795</b>

## HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Accelerated Program for Health Care

450	111	<b>Name of the Scheme</b>	<b>Establishment of Hospital at Shahdara, Lahore</b>	0.000	<b>500.000</b>	0.000	100.000	0.000	0.000	0.000	100.000	0.000	<b>100.000</b>	166.333	166.333	66.333
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Building and equipment.													
		<b>Major Targets</b>	Civil works to be initiated.													
		<b>District and Tehsil</b>	<b>Lahore</b>													
451	112	<b>Name of the Scheme</b>	<b>Construction of Mian Muhammad Shahbaz Sharif General Hospital ,Multan</b>	0.000	<b>200.000</b>	0.000	30.000	0.000	0.000	0.000	30.000	0.000	<b>30.000</b>	170.000	0.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Building and Equipment													
		<b>Major Targets</b>	Civil Works to be taken up													
		<b>District and Tehsil</b>	<b>Multan</b>													
452	113	<b>Name of the Scheme</b>	<b>Provision of 50 Mobile Health Units</b>	0.000	<b>2,000.000</b>	0.000	0.000	300.000	0.000	0.000	0.000	300.000	<b>300.000</b>	566.666	566.666	566.666
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	50 Mobile Health Units for improving static coverage and provision of service delivery at remote areas.													
		<b>Major Targets</b>	20 Mobile Health Units to be purchased in 2011-12 for improving static coverage and provision of service delivery at remote areas.													
		<b>District and Tehsil</b>	<b>Punjab</b>													
453	114	<b>Name of the Scheme</b>	<b>Provision / Rehabilitation of Equipment in Secondary Care Hospitals in Punjab</b>	0.000	<b>500.000</b>	0.000	0.000	83.000	0.000	0.000	0.000	83.000	<b>83.000</b>	139.000	139.000	139.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Major repair of existing equipment and provision of new equipment in DHQ / THQ Hospitals.													
		<b>Major Targets</b>	Major repair of existing equipment and provision of new equipment in DHQ / THQ Hospitals.													
		<b>District and Tehsil</b>	<b>Punjab</b>													
<b>Sub-Total: Accelerated Program for Health Care</b>				<b>0.000</b>	<b>3,200.000</b>	<b>0.000</b>	<b>130.000</b>	<b>383.000</b>	<b>0.000</b>	<b>0.000</b>	<b>130.000</b>	<b>383.000</b>	<b>513.000</b>	<b>1,041.999</b>	<b>871.999</b>	<b>771.999</b>

## HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Tertiary Care Hospitals

454	115	Name of the Scheme	Institute of Organ Transplant, Lahore	0.000	250.000	0.000	20.000	30.000	0.000	0.000	20.000	30.000	50.000	66.666	66.666	66.666
		Approval Date	Un-Approved													
		Major Components	Building and equipment.													
		Major Targets	Initiation of civil works.													
		District and Tehsil	Lahore													
<b>Sub-Total: Tertiary Care Hospitals</b>				<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>20.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>30.000</b>	<b>50.000</b>	<b>66.666</b>	<b>66.666</b>	<b>66.666</b>

### Medical Education

455	116	Name of the Scheme	Capacity Development and Training of Nurses & Paramedical Staff	0.000	200.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	56.666	56.666	56.666
		Approval Date	Un-Approved													
		Major Components	Capacity Building through networking, consultancy, etc.Refresher courses for nurses and paramedics.													
		Major Targets	Capacity Building through networking, consultancy, etc.Refresher courses for nurses and paramedics.													
		District and Tehsil	Punjab													
<b>Sub-Total: Medical Education</b>				<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>56.666</b>	<b>56.666</b>	<b>56.666</b>

### Research & Development

456	117	Name of the Scheme	Performance Management System in Health Department	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.666	26.666	26.666
		Approval Date	Un-Approved													
		Major Components	Performance Management System to ensure quality and affective service delivery.													
		Major Targets	Performance Management System to ensure quality and affective service delivery.													
		District and Tehsil	Punjab													
<b>Sub-Total: Research &amp; Development</b>				<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>26.666</b>	<b>26.666</b>	<b>26.666</b>

## HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

457	118	Name of the Scheme	<b>Block allocation for opening of new health facilities</b>	0.000	500.000	0.000	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	New health facilities													
		Major Targets	New health facilities													
		District and Tehsil	Punjab													
458	119	Name of the Scheme	<b>Block allocation for upgradation of existing health facilities</b>	0.000	400.000	0.000	200.000	200.000	0.000	0.000	200.000	200.000	400.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Upgradation of existing health facilities													
		Major Targets	Upgradation of existing health facilities													
		District and Tehsil	Punjab													
459	120	Name of the Scheme	<b>Block Allocation for Upgradation of Facilities in DHQ Hospitals</b>	0.000	2,000.000	0.000	1,000.000	1,000.000	0.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision for civil works and equipments in DHQ Hospitals													
		Major Targets	Provision for civil works and equipments in DHQ Hospitals													
		District and Tehsil	Punjab													
460	121	Name of the Scheme	<b>Block Allocation for Upgradation of Facilities in THQ Hospitals</b>	0.000	1,400.000	0.000	700.000	700.000	0.000	0.000	700.000	700.000	1,400.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision for civil works and equipments in THQ Hospitals													
		Major Targets	Provision for civil works and equipments in THQ Hospitals													
		District and Tehsil	Punjab													



## HEALTH

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
461	122	Name of the Scheme	0.000	1,400.000	0.000	700.000	700.000	0.000	0.000	700.000	700.000	1,400.000	0.000	0.000	0.000
		<b>Block Allocation for Rationalization of RHCs/ BHUs</b>													
		Approval Date													
		Un-Approved													
		Major Components													
		Rationalization of BHUs													
		Major Targets													
		Rationalization of BHUs													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>5,700.000</b>	<b>0.000</b>	<b>2,900.000</b>	<b>2,800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,900.000</b>	<b>2,800.000</b>	<b>5,700.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>9,450.000</b>	<b>0.000</b>	<b>3,050.000</b>	<b>3,263.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,050.000</b>	<b>3,263.000</b>	<b>6,313.000</b>	<b>1,191.997</b>	<b>1,021.997</b>	<b>921.997</b>
<b>Grand Total</b>			<b>0.000</b>	<b>74,052.795</b>	<b>18,862.862</b>	<b>6,049.049</b>	<b>8,750.952</b>	<b>0.000</b>	<b>0.000</b>	<b>6,049.049</b>	<b>8,750.952</b>	<b>14,800.000</b>	<b>13,495.021</b>	<b>13,147.627</b>	<b>12,885.792</b>

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# **WATER SUPPLY & SANITATION**

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## **WATER SUPPLY & SANITATION**

### **VISION**

Provision of safe drinking water and sanitation facilities to the entire rural & urban communities of Punjab to achieve Millennium Development Goals (MDGs)

### **POLICY INTERVENTIONS/CRITERIA**

- Identification of Rural Water Supply Schemes on need based particularly in Brackish, Barani, Contaminated by industrial effluent and Arsenic affected areas.
- Rehabilitation of need based non-functional schemes requiring minimum cost input and ensures sustainability through community participation.
- Only technically and financially viable/feasible schemes would be considered for provision of resources.
- Drinking Water Quality through district Water Testing Laboratories.
- Provision of Water Supply and Sanitation facilities in medium sized and semi urban towns / areas.
- Completion of unfunded schemes during the past years.
- Ensure disposal of waste water into water bodies after proper treatment.

### **OBJECTIVES/STRATEGIC INTERVENTIONS**

- 270 Water Supply Schemes (56 Urban and 214 Rural) are being executed at a total cost of Rs. 15538.000 million.
- Like wise 242 Sanitation Schemes (50 Urban and 192 Rural) are being executed at a cost of Rs. 12751.000 million.
- Execution of these interventions will result into substantial improvement of additional population coverage and ultimately attainment of MDGs.

### **Ensuring Sustainability of the Completed Schemes**

- Community participation/mobilization has been made mandatory in project's identification & execution for sustainability.
- Formulation of "**Regulatory Frame Work**" for the maintenance of Rural Water Supply Schemes is under way which will define the role and responsibility of the community viz a viz the Government functionaries, ensuring sustainability of WATSAN schemes.
- Quality assurance through third party validation and engagement of Consultants.
- Coverage of clean and safe drinking water have been provided to 87% of Urban and 48% rural population like wise sanitation facilities have also been provided to 85% of Urban and 56% of Rural Population.

### **Enhancing Rural Water Supply Coverage**

- As per survey conducted more than 40% Hospital Beds are being occupied by the patients of various water born diseases.
- In order to provide quality drinking water and sanitation facilities to the Community, block provisions of Rs.5690 million have been provided in the next year's Development Programme (2011-12) under new block allocations. Under this provision Water Supply & Sanitation Schemes will be identified in brackish, barani, contaminated and arsenic affected areas in Rural and Urban areas.
- This substantial financial projection will improve the Millennium Development Goals which is lagging in this Sector.

### **Ensuring Quality Control**

- Water testing laboratories have been established at each District Headquarter for continuous water quality monitoring at source, in the system and at users end.
- Water filtration plants would be installed to provide safe drinking water under Saaf Pani Project particularly to the rural community.
- Replacement of the damaged water supply lines to avoid intermixing and control water born diseases.

### **Improving Sanitation and Environmental Sustainability**

- Making “Waste Water Treatment Plant” as an integral part of Urban Sewerage Drainage schemes are undertaken like:-
  - Kasur Environmental Improvement Project with total outlay of Rs.2332 million.
  - Provision of Sewerage System Rahim Yar Khan City with Treatment Plant at the total cost of Rs.2526 million.
  - Urban Sewerage Scheme Jhelum with Treatment Plant with cost of Rs. 435 million.
- Provision of appropriate disposal station for efficient drainage and disposal of the effluent in the urban localities such as: -
  - Water supply and sewerage scheme Arifwala and Pakpattan costing Rs.643 million.
  - Comprehensive Water Supply & Sewerage Scheme Mianwali with cost of Rs.350 million.
  - Urban Water Supply Scheme T.T.Sing with cost of Rs.815 million.
  - Comprehensive Sewerage Scheme Bahawalnagar with cost of Rs.200 million.
- Encouraging provision of oxidation ponds for primary treatment of waste water in urban as well as in rural areas.
- Making Environmental Impact Analysis (EIA) as an integral part of PC-I for the Urban Sewerage schemes for friendly Environment.

### **Preservation of the Water Resources**

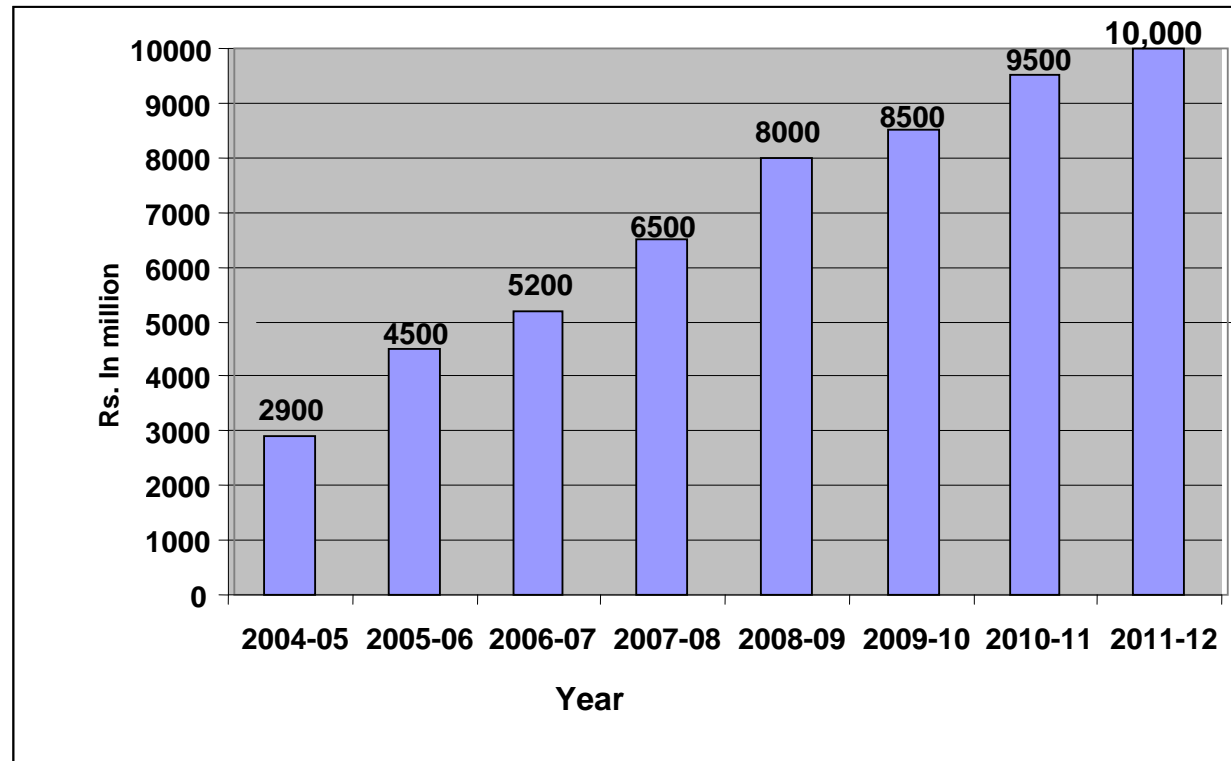
- Proper management of Ground Water resources and its conservation at Provincial level.
- Promoting water metering concept in the rural communities and ensuring 100% metering in the urban localities for economical and efficient use of water.

### **Capacity Building of PHED**

- Provision of MIS & IT services for data collection, monitoring and capacity building of PHED.

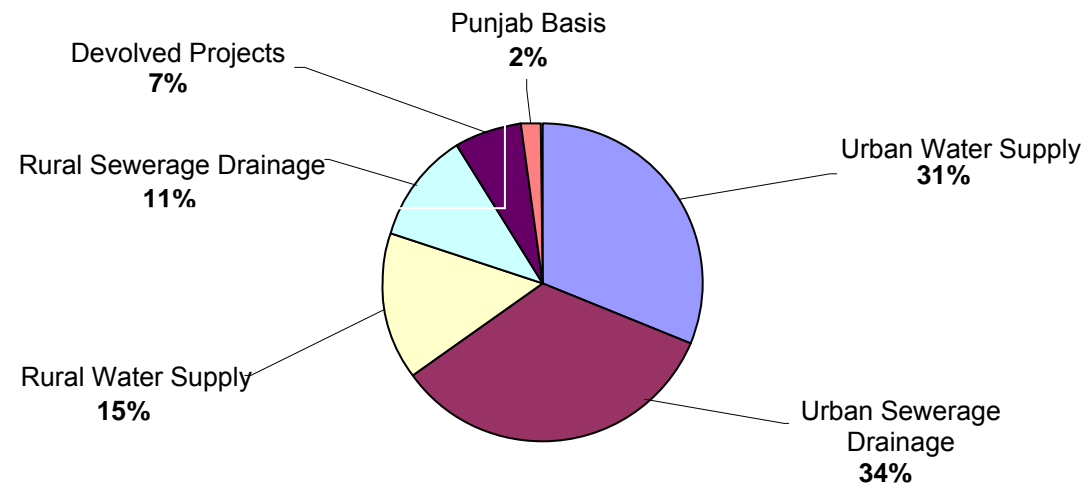
- Digital mapping of the Urban and Rural communities for comprehensive planning and prioritizing the future interventions.
- Establishment of Research and Training Institute for Research & Training.
- Establishment of Community Development Units in 36 districts of Punjab for community mobilization for effective participation, execution and sustainable O&M of schemes.

### YEAR-WISE RESOURCE PROVISION



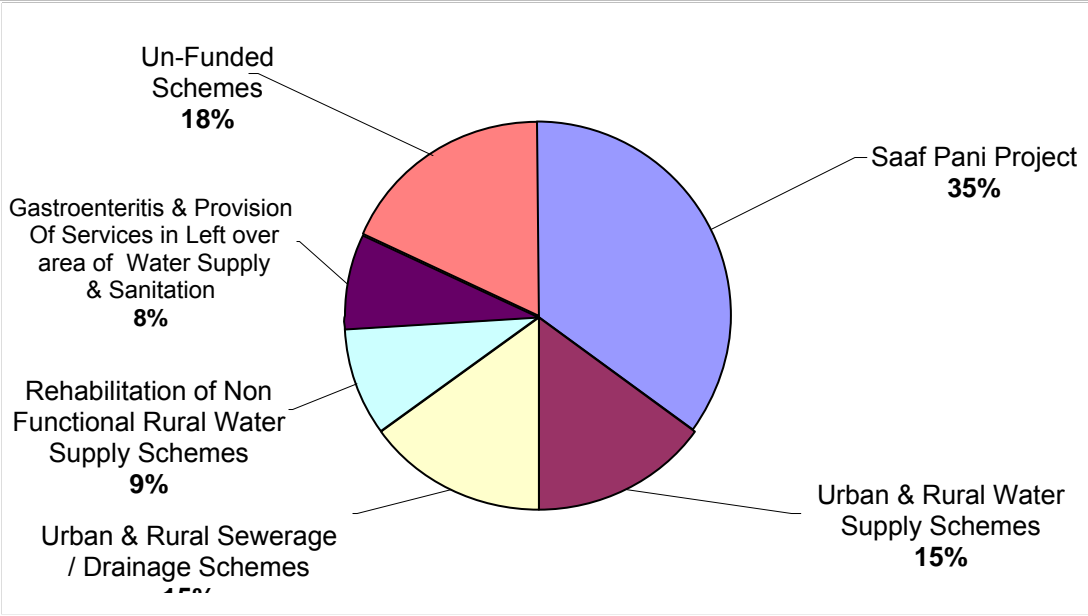
**COMPONENT WISE PROJECTIONS FOR THE YEAR 2011-12  
(ON-GOING)**

*(Rs. in million)*





**COMPONENT WISE PROJECTIONS FOR THE YEAR 2011-12  
(New)**



## SALIENT FEATURES OF DEVELOPMENT PROGRAMME 2011-12

- Need Based.
- Covers all the Districts.
- Main focus to the low profiled Districts/Areas.
- Operationalization of non-functional and closed schemes.
- Main focus on Institutional Strengthening & Capacity Building, Environmental De-gradation, Qualitative Policy Shift and Role of Community.
- Main emphasis to Water Supply & Sanitation Schemes in Brackish, contaminated and Arsenic affected areas.
- Provision of Saaf Pani (Filtration Plants)

*(Rs. in million)*

i)	Proposed Size of the Sector	10,000.00
ii)	Allocations for On-Going and New Programmes	On-Going = 4,310.00 (43%) New = 5,690.00 (57%) Total: - = 10,000.00
iii)	Throw forward beyond June, 2011	10,858.898
iv)	Allocations for North / South Districts ▪ On-going	North = 6,742.00 (67%) South = 3,258.00 (32%) TOTAL: - = 10,000.00
v)	Allocations for Rural / Urban Areas	Rural = 4,484.00 (45%) Urban = 5,516.00 (55%)
vi)	Projections for F.Y 2012-12 and 2013-14	2012-13 = 10,600.00 2014-14 = 11,300.00

**MTDF 2011-14  
Water Supply & Sanitation : Summary  
Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	1,105.390	<b>1,105.390</b>	0.000	<b>1,105.390</b>	0.000	3,744.000	<b>3,744.000</b>	0.000	<b>3,744.000</b>	0.000	4,849.390	<b>4,849.390</b>	0.000	<b>4,849.390</b>
Urban Water Supply & Sanitation	0.000	3,204.610	<b>3,204.610</b>	0.000	<b>3,204.610</b>	0.000	1,946.000	<b>1,946.000</b>	0.000	<b>1,946.000</b>	0.000	5,150.610	<b>5,150.610</b>	0.000	<b>5,150.610</b>
<b>Total</b>	<b>0.000</b>	<b>4,310.000</b>	<b>4,310.000</b>	<b>0.000</b>	<b>4,310.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>0.000</b>	<b>10,000.000</b>
No. of Schemes	523					6					529				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	798.335	<b>798.335</b>	0.000	<b>798.335</b>	0.000	2,997.741	<b>0.000</b>	0.000	<b>2,997.741</b>	0.000	3,796.076	<b>3,796.076</b>	0.000	<b>3,796.076</b>
Urban Water Supply & Sanitation	0.000	4,805.430	<b>4,805.430</b>	0.000	<b>4,805.430</b>	0.000	1,998.494	<b>0.000</b>	0.000	<b>1,998.494</b>	0.000	6,803.924	<b>6,803.924</b>	0.000	<b>6,803.924</b>
<b>Total</b>	<b>0.000</b>	<b>5,603.765</b>	<b>5,603.765</b>	<b>0.000</b>	<b>5,603.765</b>	<b>0.000</b>	<b>4,996.235</b>	<b>0.000</b>	<b>0.000</b>	<b>4,996.235</b>	<b>0.000</b>	<b>10,600.000</b>	<b>10,600.000</b>	<b>0.000</b>	<b>10,600.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Rural Water Supply & Sanitation	0.000	659.485	<b>659.485</b>	0.000	<b>659.485</b>	0.000	3,626.920	<b>0.000</b>	0.000	<b>3,626.920</b>	0.000	4,286.405	<b>4,286.405</b>	0.000	<b>4,286.405</b>
Urban Water Supply & Sanitation	0.000	4,595.648	<b>4,595.648</b>	0.000	<b>4,595.648</b>	0.000	2,417.947	<b>0.000</b>	0.000	<b>2,417.947</b>	0.000	7,013.595	<b>7,013.595</b>	0.000	<b>7,013.595</b>
<b>Total</b>	<b>0.000</b>	<b>5,255.133</b>	<b>5,255.133</b>	<b>0.000</b>	<b>5,255.133</b>	<b>0.000</b>	<b>6,044.867</b>	<b>0.000</b>	<b>0.000</b>	<b>6,044.867</b>	<b>0.000</b>	<b>11,300.000</b>	<b>11,300.000</b>	<b>0.000</b>	<b>11,300.000</b>

<b>WATER SUPPLY &amp; SANITATION MTDF 2011-14: GRAND TOTAL</b>															<b>31,900.000</b>
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## WATER SUPPLY & SANITATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Urban Water Supply Schemes	56	0.000	1,335.430	0.000	0.000	0.000	1,335.430	1,335.430	3,129.713	3,015.936
Urban Sewerage / Drainage Schemes	50	0.000	1,470.279	0.000	0.000	0.000	1,470.279	1,470.279	1,304.786	1,224.722
Rural Water Supply	214	0.000	650.298	0.000	0.000	0.000	650.298	650.298	404.919	320.224
Rural Sewerage / Drainage Schemes	192	0.000	463.445	0.000	0.000	0.000	463.445	463.445	393.416	339.261
Devolved Projects	5	0.000	322.548	0.000	0.000	0.000	322.548	322.548	312.237	299.632
Punjab Based Schemes	6	0.000	68.000	0.000	0.000	0.000	68.000	68.000	68.359	55.359
<b>Total: ON-GOING SCHEMES</b>	<b>523</b>	<b>0.000</b>	<b>4,310.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,310.000</b>	<b>4,310.000</b>	<b>5,613.430</b>	<b>5,255.133</b>
<b><u>NEW SCHEMES</u></b>										
Block Allocation	6	0.000	5,690.000	0.000	0.000	0.000	5,690.000	5,690.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>529</b>	<b>0.000</b>	<b>10,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>5,613.430</b>	<b>5,255.133</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Urban Water Supply Schemes

##### Rawalpindi

462	1	Name of the Scheme	<b>Augmentation of Water Supply Scheme Murree.</b>	0.000	177.745	168.567	0.000	9.178	0.000	0.000	0.000	9.178	9.178	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2005													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
463	2	Name of the Scheme	<b>Urban Water Supply Scheme Daultala</b>	0.000	92.706	41.615	0.000	20.000	0.000	0.000	0.000	20.000	20.000	31.000	0.000	0.000
		Approval/ Rev. Date	20.03.2008													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
464	3	Name of the Scheme	<b>Bulk Water Supply Project from River Jhelum to Murree</b>	0.000	4,254.000	319.929	0.000	95.000	0.000	0.000	0.000	95.000	95.000	1,722.036	1,717.036	400.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	19%													
		District and Tehsil	Rawalpindi													
465	4	Name of the Scheme	<b>Urban Water Supply Scheme Kahuta</b>	0.000	172.117	56.298	0.000	40.000	0.000	0.000	0.000	40.000	40.000	37.910	37.910	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	56%													
		District and Tehsil	Rawalpindi													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
466	5	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Taxila 21.12.2009 Source,Main Pipe Distribution System, P/Machinery etc. 50% Rawalpindi	0.000	99.658	29.730	0.000	70.000	0.000	0.000	0.000	70.000	70.000	24.964	24.964	50.000
467	6	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived/Old Damaged Pipe Lines Pothohar Town Rawalpindi. (2nd Revised) 29.12.2008 Source,Main Pipe Distribution System, P/Machinery etc. 100% Rawalpindi	0.000	66.434	56.805	0.000	9.449	0.000	0.000	0.000	9.449	9.449	0.000	0.000	0.000
<b>Sub-Total: Rawalpindi</b>			<b>0.000</b>	<b>4,862.660</b>	<b>672.944</b>	<b>0.000</b>	<b>243.627</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>243.627</b>	<b>243.627</b>	<b>1,815.909</b>	<b>1,779.909</b>	<b>450.000</b>	
<b>Attock</b>																
468	7	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Replacement of Outlived / Old Damaged Pipe Lines Attock (Revised) 12.03.2008 Source,Main Pipe Distribution System, P/Machinery etc. 100% Attock	0.000	28.909	28.709	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
<b>Sub-Total: Attock</b>			<b>0.000</b>	<b>28.909</b>	<b>28.709</b>	<b>0.000</b>	<b>0.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.200</b>	<b>0.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Chakwal</b>																
469	8	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Talagang (2nd Revised) 11.05.2009 Source,Main Pipe Distribution System, P/Machinery etc. 100% Chakwal	0.000	45.984	44.825	0.000	1.159	0.000	0.000	0.000	1.159	1.159	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
470	9	Name of the Scheme <b>Replacement of outlived water supply lines in Chakwal City.</b>	0.000	<b>23.786</b>	21.969	0.000	1.817	0.000	0.000	0.000	1.817	<b>1.817</b>	0.000	0.000	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Chakwal												
<b>Sub-Total: Chakwal</b>			<b>0.000</b>	<b>69.770</b>	<b>66.794</b>	<b>0.000</b>	<b>2.976</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.976</b>	<b>2.976</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Jhelum</b>															
471	10	Name of the Scheme <b>Water Supply Scheme Based on Naromi Dhun Spring (Revised)</b>	0.000	<b>199.158</b>	171.470	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	7.680	0.000	0.000
		Approval/ Rev. Date	06.01.2006, 13.05.2010												
		Major Components	1. Development Source 2. Pipeline 3. Conductance main  4. Infiltration Galleries 5. Hill top Tank												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												
472	11	Name of the Scheme <b>Rehabilitation of Water Supply Scheme Khewra</b>	0.000	<b>22.695</b>	10.300	0.000	12.395	0.000	0.000	0.000	12.395	<b>12.395</b>	0.000	0.000	0.000
		Approval/ Rev. Date	03.11.2009												
		Major Components	1. Tube well 2. MS cage 3. Pumping Machinery 4. Pipe Lines												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												
473	12	Name of the Scheme <b>Augmentation of Urban Water Supply and Sewerage Scheme Dina</b>	0.000	<b>46.937</b>	14.000	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	12.937	0.000	0.000
		Approval/ Rev. Date	19.09.2009												
		Major Components	1. Tubewells 2. Pump House 3. Pumping Machinery 4. Pipe Lines PCC 6. Drains												
		Major Targets	100%												
		District and Tehsil	Jhelum , Dina												
<b>Sub-Total: Jhelum</b>			<b>0.000</b>	<b>268.790</b>	<b>195.770</b>	<b>0.000</b>	<b>52.395</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>52.395</b>	<b>52.395</b>	<b>20.617</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sargodha</b>																
474	13	Name of the Scheme	<b>PC-II Conducting Study for Designing of Water Supply Sewerage/System alongwith Treatment Plant of Sargodha City</b>	0.000	<b>8.000</b>	6.000	0.000	2.000	0.000	0.000	0.000	2.000	<b>2.000</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>12.09.2010</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
475	14	Name of the Scheme	<b>Urban Water Supply Scheme Bhalwal City</b>	0.000	<b>79.964</b>	27.819	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	16.073	16.073	0.000
		Approval/ Rev. Date	<b>28.05.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	60%													
		District and Tehsil	<b>Sargodha</b>													
476	15	Name of the Scheme	<b>Comprehensive Water Supply and Drainage Scheme Phullarwan in District Sargodha</b>	0.000	<b>67.332</b>	15.500	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	15.916	15.916	0.000
		Approval/ Rev. Date	<b>28.05.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	53%													
		District and Tehsil	<b>Sargodha</b>													
477	16	Name of the Scheme	<b>Augmentation of Water Supply Scheme, Sargodha based on canal water supply</b>	0.000	<b>600.000</b>	14.000	0.000	100.000	0.000	0.000	0.000	100.000	<b>100.000</b>	243.000	243.000	0.000
		Approval/ Rev. Date	<b>Un-Approved</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	23%													
		District and Tehsil	<b>Sargodha</b>													



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
478	17	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Kot Momin 11.08.2009 Source,Main Pipe Distribution System, P/Machinery etc. 31% Sargodha	0.000	125.888	18.429	0.000	20.000	0.000	0.000	0.000	20.000	20.000	43.730	43.730	0.000
479	18	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme for Canal Park Sargodha City. 17.03.2010 Source,Main Pipe Distribution System, P/Machinery etc. 100% Sargodha	0.000	6.451	5.396	0.000	1.055	0.000	0.000	0.000	1.055	1.055	0.000	0.000	0.000
<b>Sub-Total: Sargodha</b>			<b>0.000</b>	<b>887.635</b>	<b>87.144</b>	<b>0.000</b>	<b>163.055</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>163.055</b>	<b>163.055</b>	<b>318.718</b>	<b>318.718</b>	<b>0.000</b>	
<b>Khushab</b>																
480	19	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Comprehensive Water Supply & Sewerage Scheme Khushab 05.10.2009 Source,Main Pipe Distribution System, P/Machinery etc. 41% Khushab	0.000	253.816	53.788	0.000	50.000	0.000	0.000	0.000	50.000	50.000	75.014	75.014	0.000
481	20	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad 08.10.2009 Sewer System / Drains & other allied works etc. 24% Khushab	0.000	385.316	43.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	146.158	146.158	0.000
<b>Sub-Total: Khushab</b>			<b>0.000</b>	<b>639.132</b>	<b>96.788</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>221.172</b>	<b>221.172</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Mianwali</b>																
482	21	Name of the Scheme	<b>Comprehensive Water Supply &amp; Sewerage Scheme Mianwali</b>	0.000	<b>350.800</b>	125.775	0.000	50.000	0.000	0.000	0.000	50.000	<b>50.000</b>	87.513	87.513	0.000
		Approval/ Rev. Date	<b>08.10.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	56%													
		District and Tehsil	<b>Mianwali</b>													
483	22	Name of the Scheme	<b>Urban Water Supply Scheme Esa Khel, Distt. Mianwali</b>	0.000	<b>13.826</b>	10.000	0.000	3.826	0.000	0.000	0.000	3.826	<b>3.826</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>03.05.2011</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Mianwali</b>													
<b>Sub-Total: Mianwali</b>				<b>0.000</b>	<b>364.626</b>	<b>135.775</b>	<b>0.000</b>	<b>53.826</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>53.826</b>	<b>53.826</b>	<b>87.513</b>	<b>87.513</b>	<b>0.000</b>
<b>Faisalabad</b>																
484	23	Name of the Scheme	<b>Urban Water Supply Scheme, Sammundari</b>	0.000	<b>142.568</b>	76.588	0.000	40.000	0.000	0.000	0.000	40.000	<b>40.000</b>	25.980	0.000	0.000
		Approval/ Rev. Date	<b>27.01.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Faisalabad</b>													
485	24	Name of the Scheme	<b>Urban Water Supply Scheme, Chak No. 263/RB (Dijkot) (Revised)</b>	0.000	<b>55.318</b>	47.094	0.000	8.224	0.000	0.000	0.000	8.224	<b>8.224</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>03.12.2008</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Faisalabad</b>													
<b>Sub-Total: Faisalabad</b>				<b>0.000</b>	<b>197.886</b>	<b>123.682</b>	<b>0.000</b>	<b>48.224</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.224</b>	<b>48.224</b>	<b>25.980</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Jhang</b>																
486	25	Name of the Scheme	<b>Replacement of Outlived/Old Damaged Pipe Lines Jhang</b>	0.000	<b>107.962</b>	87.671	0.000	20.291	0.000	0.000	0.000	20.291	<b>20.291</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>21.03.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Jhang</b>													
<b>Sub-Total: Jhang</b>				<b>0.000</b>	<b>107.962</b>	<b>87.671</b>	<b>0.000</b>	<b>20.291</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.291</b>	<b>20.291</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Toba Tek Singh</b>																
487	26	Name of the Scheme	<b>Replacement of Outlived/Old Damaged Pipe Lines T.T.Singh</b>	0.000	<b>37.666</b>	27.829	0.000	9.837	0.000	0.000	0.000	9.837	<b>9.837</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>31.10.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Toba Tek Singh</b>													
<b>Sub-Total: Toba Tek Singh</b>				<b>0.000</b>	<b>853.650</b>	<b>185.829</b>	<b>0.000</b>	<b>209.837</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>209.837</b>	<b>209.837</b>	<b>228.992</b>	<b>228.992</b>	<b>0.000</b>
<b>Gujranwala</b>																
489	28	Name of the Scheme	<b>Urban Water Supply Scheme Wazirabad (Revised)</b>	0.000	<b>54.712</b>	33.996	0.000	20.716	0.000	0.000	0.000	20.716	<b>20.716</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>18.02.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujranwala</b>													
<b>Sub-Total: Gujranwala</b>				<b>0.000</b>	<b>54.712</b>	<b>33.996</b>	<b>0.000</b>	<b>20.716</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.716</b>	<b>20.716</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Gujrat</b>																
490	29	Name of the Scheme	<b>Construction of Urban Water Supply Scheme Gujrat</b>	0.000	<b>684.050</b>	127.405	0.000	100.000	0.000	0.000	0.000	100.000	<b>100.000</b>	185.323	185.323	86.000
		Approval/ Rev. Date	<b>28.01.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	46%													
		District and Tehsil	<b>Gujrat</b>													
491	30	Name of the Scheme	<b>Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir</b>	0.000	<b>49.985</b>	40.561	0.000	9.424	0.000	0.000	0.000	9.424	<b>9.424</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>02.07.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat</b>													
<b>Sub-Total: Gujrat</b>				<b>0.000</b>	<b>734.035</b>	<b>167.966</b>	<b>0.000</b>	<b>109.424</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>109.424</b>	<b>109.424</b>	<b>185.323</b>	<b>185.323</b>	<b>86.000</b>
<b>Mandi Bahauddin</b>																
492	31	Name of the Scheme	<b>Water Supply/Sewerage/PCC Streets &amp; Drains Mandi Bahauddin City</b>	0.000	<b>98.645</b>	23.059	0.000	2.000	0.000	0.000	0.000	2.000	<b>2.000</b>	27.793	27.793	18.000
		Approval/ Rev. Date	<b>05.11.2009</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	44%													
		District and Tehsil	<b>Mandi Bahauddin</b>													
<b>Sub-Total: Mandi Bahauddin</b>				<b>0.000</b>	<b>98.645</b>	<b>23.059</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>2.000</b>	<b>27.793</b>	<b>27.793</b>	<b>18.000</b>
<b>Sialkot</b>																
493	32	Name of the Scheme	<b>Replacement of Outlived / Old Damaged Pipe Lines Sialkot (2- Revised)</b>	0.000	<b>123.970</b>	121.700	0.000	2.270	0.000	0.000	0.000	2.270	<b>2.270</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>12.06.2008</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sialkot</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sub-Total: Sialkot</b>			<b>0.000</b>	<b>123.970</b>	<b>121.700</b>	<b>0.000</b>	<b>2.270</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.270</b>	<b>2.270</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Lahore</b>																
494	33	Name of the Scheme	<b>Urban Water Supply Scheme Hanjarwal</b>	0.000	<b>13.708</b>	12.613	0.000	1.095	0.000	0.000	0.000	1.095	<b>1.095</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>08.10.2006</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Lahore</b>													
<b>Sub-Total: Lahore</b>			<b>0.000</b>	<b>13.708</b>	<b>12.613</b>	<b>0.000</b>	<b>1.095</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.095</b>	<b>1.095</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sheikhupura</b>																
495	34	Name of the Scheme	<b>Ext. Urban Water Supply Scheme Sheikhupura (Revised)</b>	0.000	<b>126.120</b>	104.907	0.000	21.213	0.000	0.000	0.000	21.213	<b>21.213</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>11.08.2007</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sheikhupura</b>													
496	35	Name of the Scheme	<b>Urban Water Supply Scheme, Ferozewala District Sheikhupura</b>	0.000	<b>48.907</b>	42.338	0.000	6.569	0.000	0.000	0.000	6.569	<b>6.569</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.06.2007</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sheikhupura</b>													
497	36	Name of the Scheme	<b>Urban Water Supply Scheme Kot Abdul Malik (Revised)</b>	0.000	<b>56.524</b>	49.646	0.000	6.878	0.000	0.000	0.000	6.878	<b>6.878</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.06.2007</b>													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sheikhupura</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
498	37	Name of the Scheme <b>Urban Water Supply Scheme, Manawala, District Sheikhpura.</b>	0.000	97.758	67.680	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.078	0.000	0.000
		Approval/ Rev. Date	11.08.2007												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
499	38	Name of the Scheme <b>Urban Water Supply Scheme Safdarabad</b>	0.000	27.481	26.232	0.000	1.249	0.000	0.000	0.000	1.249	1.249	0.000	0.000	0.000
		Approval/ Rev. Date	11.04.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
500	39	Name of the Scheme <b>Urban Water Supply Scheme at Khan Qah Dogran</b>	0.000	30.781	29.190	0.000	1.591	0.000	0.000	0.000	1.591	1.591	0.000	0.000	0.000
		Approval/ Rev. Date	11.04.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
<b>Sub-Total: Sheikhpura</b>			<b>0.000</b>	<b>387.571</b>	<b>319.993</b>	<b>0.000</b>	<b>57.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>57.500</b>	<b>57.500</b>	<b>10.078</b>	<b>0.000</b>	<b>0.000</b>
<b>Nankana Sahib</b>															
501	40	Name of the Scheme <b>Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.</b>	0.000	134.604	88.199	0.000	20.000	0.000	0.000	0.000	20.000	20.000	13.203	13.203	0.000
		Approval/ Rev. Date	16.11.2010												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	80%												
		District and Tehsil	Nankana Sahib												
<b>Sub-Total: Nankana Sahib</b>			<b>0.000</b>	<b>134.604</b>	<b>88.199</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>13.203</b>	<b>13.203</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Kasur</b>																
502	41	Name of the Scheme	<b>Urban Water Supply &amp; Sewerage/ Drainage Scheme Phool Nagar</b>	0.000	<b>415.260</b>	185.826	0.000	100.000	0.000	0.000	0.000	100.000	<b>100.000</b>	64.717	64.717	0.000
		Approval/ Rev. Date	<b>23.01.2009</b>													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	69%													
		District and Tehsil	<b>Kasur</b>													
503	42	Name of the Scheme	<b>Water Supply Scheme Chunian (Amended)</b>	0.000	<b>185.824</b>	95.064	0.000	40.000	0.000	0.000	0.000	40.000	<b>40.000</b>	25.380	25.380	0.000
		Approval/ Rev. Date	<b>02.12.2009</b>													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	73%													
		District and Tehsil	<b>Kasur</b>													
504	43	Name of the Scheme	<b>Water Supply Scheme in Pattoki</b>	0.000	<b>173.397</b>	95.690	0.000	2.000	0.000	0.000	0.000	2.000	<b>2.000</b>	18.854	18.854	38.000
		Approval/ Rev. Date	<b>23.11.2007</b>													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	78%													
		District and Tehsil	<b>Kasur</b>													
505	44	Name of the Scheme	<b>Replacement of Outlived / Old Damage Pipe Lines, District , Kasur</b>	0.000	<b>132.204</b>	72.492	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	19.856	19.856	0.000
		Approval/ Rev. Date	<b>04.04.2009</b>													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	70%													
		District and Tehsil	<b>Kasur</b>													
<b>Sub-Total: Kasur</b>				<b>0.000</b>	<b>906.685</b>	<b>449.072</b>	<b>0.000</b>	<b>162.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>162.000</b>	<b>162.000</b>	<b>128.807</b>	<b>128.807</b>	<b>38.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Dera Ghazi Khan

506	45	Name of the Scheme	Ext.&Improvement Urban Water Supply Scheme, D.G.Khan City & Adj. Abadies.	0.000	495.858	468.118	0.000	27.740	0.000	0.000	0.000	27.740	27.740	0.000	0.000	0.000
		Approval/ Rev. Date	20.06.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													

507	46	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines D.G.Khan	0.000	99.984	92.623	0.000	7.361	0.000	0.000	0.000	7.361	7.361	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													

<b>Sub-Total: Dera Ghazi Khan</b>			<b>0.000</b>	<b>595.842</b>	<b>560.741</b>	<b>0.000</b>	<b>35.101</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.101</b>	<b>35.101</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Rajanpur

508	47	Name of the Scheme	Replacement of Outlived / Old Damaged Pipe Lines Rajnapur	0.000	13.194	12.254	0.000	0.940	0.000	0.000	0.000	0.940	0.940	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Rajanpur													

<b>Sub-Total: Rajanpur</b>			<b>0.000</b>	<b>13.194</b>	<b>12.254</b>	<b>0.000</b>	<b>0.940</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.940</b>	<b>0.940</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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### Lodhran

509	48	Name of the Scheme	Replacement of Outlived/Old Damaged Pipe Lines Lodhran	0.000	9.946	8.315	0.000	1.631	0.000	0.000	0.000	1.631	1.631	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Lodhran													

<b>Sub-Total: Lodhran</b>			<b>0.000</b>	<b>9.946</b>	<b>8.315</b>	<b>0.000</b>	<b>1.631</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.631</b>	<b>1.631</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Bahawalpur</b>																
510	49	Name of the Scheme	<b>Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur</b>	0.000	<b>219.726</b>	207.626	0.000	12.100	0.000	0.000	0.000	12.100	<b>12.100</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>03.12.2008</b>													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Bahawalpur</b>													
511	50	Name of the Scheme	<b>Supply &amp; Fixing of Diesel Generating Sets 100 KVA for Urban Water Supply Scheme, Yazman</b>	0.000	<b>14.024</b>	13.420	0.000	0.604	0.000	0.000	0.000	0.604	<b>0.604</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>Approved</b>													
		Major Components	1. Tubewell 2. Pump House 3. Pumping Machinery 4. Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Bahawalpur, Yazman</b>													
<b>Sub-Total: Bahawalpur</b>				<b>0.000</b>	<b>233.750</b>	<b>221.046</b>	<b>0.000</b>	<b>12.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.704</b>	<b>12.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Bahawalnagar</b>																
512	51	Name of the Scheme	<b>Urban Water Supply Scheme, Faqir Wali</b>	0.000	<b>83.586</b>	73.256	0.000	2.000	0.000	0.000	0.000	2.000	<b>2.000</b>	8.300	0.000	0.000
		Approval/ Rev. Date	<b>03.11.2007</b>													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Bahawalnagar</b>													
513	52	Name of the Scheme	<b>Replacement of Outlived/Old Damaged Pipe Lines Bahawalnagar</b>	0.000	<b>26.276</b>	24.956	0.000	1.320	0.000	0.000	0.000	1.320	<b>1.320</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>03.11.2007</b>													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	<b>Bahawalnagar</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
514	53	Name of the Scheme <b>Comprehensive Urban Water Supply Scheme, Chishtian Phase-IV</b>	0.000	37.269	22.467	0.000	2.000	0.000	0.000	0.000	2.000	2.000	12.802	0.000	0.000
		Approval/ Rev. Date	10.11.2008												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
515	54	Name of the Scheme <b>Water Supply Scheme/Replacement of old damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar (Revised).</b>	0.000	117.950	48.934	0.000	2.000	0.000	0.000	0.000	2.000	2.000	24.508	24.508	18.000
		Approval/ Rev. Date	11.08.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	58%												
		District and Tehsil	Bahawalnagar												
516	55	Name of the Scheme <b>Rehabilitation and of Agumentation Water Supply Scheme/ Works No. 2 Fortabbas.</b>	0.000	7.144	3.673	0.000	3.471	0.000	0.000	0.000	3.471	3.471	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
<b>Sub-Total: Bahawalnagar</b>			<b>0.000</b>	<b>272.225</b>	<b>173.286</b>	<b>0.000</b>	<b>10.791</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.791</b>	<b>10.791</b>	<b>45.610</b>	<b>24.508</b>	<b>18.000</b>
<b>Rahim Yar Khan</b>															
517	56	Name of the Scheme <b>Rehabilitation of Urban Water Supply Scheme, R.Y.Khan</b>	0.000	141.609	136.782	0.000	4.827	0.000	0.000	0.000	4.827	4.827	0.000	0.000	0.000
		Approval/ Rev. Date	21.03.2009												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
<b>Sub-Total: Rahim Yar Khan</b>			<b>0.000</b>	<b>141.609</b>	<b>136.782</b>	<b>0.000</b>	<b>4.827</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.827</b>	<b>4.827</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: Urban Water Supply Schemes</b>			<b>0.000</b>	<b>12,001.516</b>	<b>4,010.128</b>	<b>0.000</b>	<b>1,335.430</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,335.430</b>	<b>1,335.430</b>	<b>3,129.713</b>	<b>3,015.936</b>	<b>610.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Urban Sewerage / Drainage Schemes

#### Rawalpindi

518	57	Name of the Scheme	Construction of Streets / Provision of Sewerage in Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

519	58	Name of the Scheme	Construction of Streets / Drains and Provision of Sewerage in Tench Bhatta, Adra, Azizabad and R.R Bazar, Rawalpindi Cantt.Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.	0.000	30.000	12.500	0.000	17.500	0.000	0.000	0.000	17.500	17.500	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Rawalpindi													

<b>Sub-Total: Rawalpindi</b>			<b>0.000</b>	<b>60.000</b>	<b>27.500</b>	<b>0.000</b>	<b>32.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>32.500</b>	<b>32.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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#### Chakwal

520	59	Name of the Scheme	Urban Sewerage Scheme, Talagang City, District Chakwal.	0.000	57.257	20.254	0.000	10.000	0.000	0.000	0.000	10.000	10.000	13.502	13.502	0.000
		Approval/ Rev. Date	01.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	53%													
		District and Tehsil	Chakwal													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
521	60	Name of the Scheme	Urban Sewerage Scheme Chakwal City.	0.000	185.459	107.861	0.000	10.000	0.000	0.000	0.000	10.000	10.000	33.799	33.799	0.000
		Approval/ Rev. Date	03.05.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	64%													
		District and Tehsil	Chakwal													
<b>Sub-Total: Chakwal</b>				<b>0.000</b>	<b>242.716</b>	<b>128.115</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>47.301</b>	<b>47.301</b>	<b>0.000</b>
<b>Jhelum</b>																
522	61	Name of the Scheme	Urban Sewerage Scheme P.D.Khan. (Revised)	0.000	57.595	44.400	0.000	13.195	0.000	0.000	0.000	13.195	13.195	0.000	0.000	0.000
		Approval/ Rev. Date	14.10.2005, 27.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Jhelum , P.D.Khan													
523	62	Name of the Scheme	Urban Sewerage Scheme Jhelum with Treatment Plant	0.000	434.800	74.887	0.000	50.000	0.000	0.000	0.000	50.000	50.000	154.957	154.957	0.000
		Approval/ Rev. Date	14.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	29%													
		District and Tehsil	Jhelum , Jhelum													
<b>Sub-Total: Jhelum</b>				<b>0.000</b>	<b>492.395</b>	<b>119.287</b>	<b>0.000</b>	<b>63.195</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>63.195</b>	<b>63.195</b>	<b>154.957</b>	<b>154.957</b>	<b>0.000</b>
<b>Khushab</b>																
524	63	Name of the Scheme	Urban Sewerage / Drainage Scheme Noor Pur Thal.	0.000	29.420	24.128	0.000	5.292	0.000	0.000	0.000	5.292	5.292	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Khushab													
<b>Sub-Total: Khushab</b>				<b>0.000</b>	<b>29.420</b>	<b>24.128</b>	<b>0.000</b>	<b>5.292</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.292</b>	<b>5.292</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Mianwali</b>																
525	64	Name of the Scheme	Urban Sewerage / Drainage Scheme Esa Khel, Distt. Mianwali	0.000	60.199	20.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.000	10.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	63%													
		District and Tehsil	Mianwali													
<b>Sub-Total: Mianwali</b>				<b>0.000</b>	<b>60.199</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>
<b>Bhakkar</b>																
526	65	Name of the Scheme	Urban Sewer / Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Gorsha Nashaib Bhakkar city.	0.000	43.687	11.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	11.344	11.344	0.000
		Approval/ Rev. Date	15.09.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	48%													
		District and Tehsil	Bhakkar													
527	66	Name of the Scheme	Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar	0.000	23.317	15.318	0.000	7.999	0.000	0.000	0.000	7.999	7.999	0.000	0.000	0.000
		Approval/ Rev. Date	11.02.2011													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bhakkar , Kallur Kot													
<b>Sub-Total: Bhakkar</b>				<b>0.000</b>	<b>67.004</b>	<b>26.318</b>	<b>0.000</b>	<b>17.999</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17.999</b>	<b>17.999</b>	<b>11.344</b>	<b>11.344</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Faisalabad</b>																
528	67	Name of the Scheme	<b>Urban Sewerage Scheme, Sammundari</b>	0.000	<b>114.084</b>	66.996	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	27.000	0.000	0.000
		Approval/ Rev. Date	<b>27.01.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Faisalabad</b>													
<b>Sub-Total: Faisalabad</b>				<b>0.000</b>	<b>114.084</b>	<b>66.996</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>27.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Gujranwala</b>																
529	68	Name of the Scheme	<b>Construction of Streets (PCC) Drains Qila Didar Singh.</b>	0.000	<b>29.596</b>	17.220	0.000	12.376	0.000	0.000	0.000	12.376	<b>12.376</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>07.02.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujranwala</b>													
530	69	Name of the Scheme	<b>Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.</b>	0.000	<b>248.575</b>	118.553	0.000	40.000	0.000	0.000	0.000	40.000	<b>40.000</b>	45.011	45.011	0.000
		Approval/ Rev. Date	<b>05.03.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	64%													
		District and Tehsil	<b>Gujranwala</b>													
531	70	Name of the Scheme	<b>Urban Sewerage/Drainage Scheme and Provision of PCC Pavements in Mohallah Karimabad Ghakhar, Tehsil Wazirabad, District Gujranwala.</b>	0.000	<b>45.628</b>	31.997	0.000	13.631	0.000	0.000	0.000	13.631	<b>13.631</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>27.08.2008</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujranwala</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
532	71	Name of the Scheme	<b>Urban Sewerage Drainage Scheme Wazirabad</b>	0.000	<b>150.840</b>	37.976	0.000	40.000	0.000	0.000	0.000	40.000	<b>40.000</b>	36.432	36.432	0.000
		Approval/ Rev. Date	<b>04.04.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	52%													
		District and Tehsil	<b>Gujranwala</b>													
533	72	Name of the Scheme	<b>Urban Sewerage Scheme Kullowal</b>	0.000	<b>48.903</b>	24.477	0.000	24.426	0.000	0.000	0.000	24.426	<b>24.426</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>06.02.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujranwala</b>													
534	73	Name of the Scheme	<b>Construction of Streets (PCC) Drains Ghakkar Mandi.</b>	0.000	<b>24.568</b>	14.745	0.000	9.823	0.000	0.000	0.000	9.823	<b>9.823</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>07.02.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujranwala</b>													
<b>Sub-Total: Gujranwala</b>				<b>0.000</b>	<b>548.110</b>	<b>244.968</b>	<b>0.000</b>	<b>140.256</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>140.256</b>	<b>140.256</b>	<b>81.443</b>	<b>81.443</b>	<b>0.000</b>
<b>Hafizabad</b>																
535	74	Name of the Scheme	<b>Comrehensive Sewerage/ Drainage Scheme Jalalpur Bhattian (Leftover area), District Hafizabad</b>	0.000	<b>90.942</b>	43.804	0.000	10.000	0.000	0.000	0.000	10.000	<b>10.000</b>	18.569	18.569	0.000
		Approval/ Rev. Date	<b>16.04.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	59%													
		District and Tehsil	<b>Hafizabad</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
536	75	Name of the Scheme <b>Uraban Drainage Scheme Pindi Bhattian</b>	0.000	<b>30.000</b>	12.996	0.000	17.004	0.000	0.000	0.000	17.004	<b>17.004</b>	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
537	76	Name of the Scheme <b>Urban Drainage Scheme, Sukheke Town</b>	0.000	<b>20.000</b>	17.670	0.000	2.330	0.000	0.000	0.000	2.330	<b>2.330</b>	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
<b>Sub-Total: Hafizabad</b>			<b>0.000</b>	<b>140.942</b>	<b>74.470</b>	<b>0.000</b>	<b>29.334</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.334</b>	<b>29.334</b>	<b>18.569</b>	<b>18.569</b>	<b>0.000</b>
<b>Gujrat</b>															
538	77	Name of the Scheme <b>Sewerage Schmes along Sargodha Road and Amar Colony, Gujrat</b>	0.000	<b>29.998</b>	28.613	0.000	1.385	0.000	0.000	0.000	1.385	<b>1.385</b>	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												
539	78	Name of the Scheme <b>Sewerage/Drainage Scheme along Mohallah Ghah Tarang Industrial Area and Palace Colony, Gujrat</b>	0.000	<b>29.910</b>	29.340	0.000	0.570	0.000	0.000	0.000	0.570	<b>0.570</b>	0.000	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
540	79	Name of the Scheme <b>Sewerage Drainage Scheme along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat.</b>  Approval/ Rev. Date <b>26.03.2009</b> Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil <b>Gujrat</b>	0.000	<b>73.716</b>	60.924	0.000	12.792	0.000	0.000	0.000	12.792	<b>12.792</b>	0.000	0.000	0.000
541	80	Name of the Scheme <b>Sewerage Drainage Scheme Mohallah Shah Hussian Gujrat City.</b>  Approval/ Rev. Date <b>02.07.2009</b> Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil <b>Gujrat</b>	0.000	<b>88.442</b>	65.810	0.000	22.632	0.000	0.000	0.000	22.632	<b>22.632</b>	0.000	0.000	0.000
542	81	Name of the Scheme <b>Provison of Sewerage at Sarai Alam Gir, District Gujrat.</b>  Approval/ Rev. Date <b>07.11.2008</b> Major Components Sewer System / Drains & other allied works etc. Major Targets 100% District and Tehsil <b>Gujrat</b>	0.000	<b>70.577</b>	51.372	0.000	19.205	0.000	0.000	0.000	19.205	<b>19.205</b>	0.000	0.000	0.000
543	82	Name of the Scheme <b>Provision of Sewerage System Lala Musa Distt: Gujrat</b>  Approval/ Rev. Date <b>11.08.2009</b> Major Components Sewer System / Drains & other allied works etc. Major Targets 54% District and Tehsil <b>Gujrat</b>	0.000	<b>167.625</b>	71.000	0.000	2.000	0.000	0.000	0.000	2.000	<b>2.000</b>	38.313	38.313	18.000
<b>Sub-Total: Gujrat</b>			<b>0.000</b>	<b>460.268</b>	<b>307.059</b>	<b>0.000</b>	<b>58.584</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>58.584</b>	<b>58.584</b>	<b>38.313</b>	<b>38.313</b>	<b>18.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sialkot</b>																
544	83	Name of the Scheme	<b>Cleaning / Desilting of Nullah Bhed Sialkot (Revised)</b>	0.000	<b>123.842</b>	107.688	0.000	16.154	0.000	0.000	0.000	16.154	<b>16.154</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>29.01.2010</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sialkot</b>													
<b>Sub-Total: Sialkot</b>				<b>0.000</b>	<b>123.842</b>	<b>107.688</b>	<b>0.000</b>	<b>16.154</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.154</b>	<b>16.154</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>																
545	84	Name of the Scheme	<b>Revised Urban Sewerage /Drainage Scheme Kot Abdul Malik.</b>	0.000	<b>107.849</b>	93.917	0.000	13.932	0.000	0.000	0.000	13.932	<b>13.932</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>01.06.2008</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sheikhupura</b>													
546	85	Name of the Scheme	<b>Comprehensive Sewerage Drainage Scheme at Sheikhupura City, Sheikhupura.</b>	0.000	<b>198.980</b>	198.445	0.000	0.535	0.000	0.000	0.000	0.535	<b>0.535</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>12.03.2008</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sheikhupura</b>													
547	86	Name of the Scheme	<b>Urban PCC and Drainage Scheme in Streets of Sheikhupura City.</b>	0.000	<b>75.043</b>	72.095	0.000	2.948	0.000	0.000	0.000	2.948	<b>2.948</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>12.03.2008</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sheikhupura</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
548	87	Name of the Scheme <b>Urban Drainage, PCC Scheme kot Abdul Malik &amp; Ferozewala</b>	0.000	137.597	64.363	0.000	20.000	0.000	0.000	0.000	20.000	20.000	26.617	26.617	0.000
		Approval/ Rev. Date	23.12.2008												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	61%												
		District and Tehsil	Sheikhupura												
549	88	Name of the Scheme <b>Urban Sewerage/Drainage Scheme Shariqpur.</b>	0.000	90.829	45.356	0.000	45.473	0.000	0.000	0.000	45.473	45.473	0.000	0.000	0.000
		Approval/ Rev. Date	26.03.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhupura												
550	89	Name of the Scheme <b>Urban Sewerage Scheme Ferozewala (New Sewer Lines)</b>	0.000	15.857	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.929	5.929	0.000
		Approval/ Rev. Date	Approved												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	25%												
		District and Tehsil	Sheikhupura												
<b>Sub-Total: Sheikhupura</b>			<b>0.000</b>	<b>626.155</b>	<b>474.176</b>	<b>0.000</b>	<b>86.888</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>86.888</b>	<b>86.888</b>	<b>32.546</b>	<b>32.546</b>	<b>0.000</b>
<b>Kasur</b>															
551	90	Name of the Scheme <b>Urban Sewerage Scheme Kot Radha Kishan, District Kasur. (Revised)</b>	0.000	74.720	54.994	0.000	2.000	0.000	0.000	0.000	2.000	2.000	17.700	0.000	0.000
		Approval/ Rev. Date	28.03.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Kasur												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
552	91	Name of the Scheme <b>Kasur Environmental Improvement Project, Disrtict Kasur</b>	0.000	<b>2,272.769</b>	767.135	0.000	95.335	0.000	0.000	0.000	95.335	<b>95.335</b>	607.482	602.817	200.000
		Approval/ Rev. Date	01.05.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	47%												
		District and Tehsil	Kasur												
553	92	Name of the Scheme <b>Urban Sewerage Drainage Scheme, Pattoki</b>	0.000	<b>436.226</b>	77.371	0.000	50.000	0.000	0.000	0.000	50.000	<b>50.000</b>	154.428	154.428	0.000
		Approval/ Rev. Date	14.09.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	29%												
		District and Tehsil	Kasur												
<b>Sub-Total: Kasur</b>			<b>0.000</b>	<b>2,783.715</b>	<b>899.500</b>	<b>0.000</b>	<b>147.335</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>147.335</b>	<b>147.335</b>	<b>779.609</b>	<b>757.245</b>	<b>200.000</b>
<b>Khanewal</b>															
554	93	Name of the Scheme <b>Laying of Sewerage in Gali Bahi Arif Wali Faisal Town &amp; Street of Abdul Waheed Rubbani</b>	0.000	<b>0.773</b>	0.749	0.000	0.024	0.000	0.000	0.000	0.024	<b>0.024</b>	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Khanewal												
<b>Sub-Total: Khanewal</b>			<b>0.000</b>	<b>0.773</b>	<b>0.749</b>	<b>0.000</b>	<b>0.024</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.024</b>	<b>0.024</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Vehari</b>															
555	94	Name of the Scheme <b>Urban Sewerage Scheme, Burewala Ph-II.</b>	0.000	<b>173.990</b>	141.221	0.000	3.277	0.000	0.000	0.000	3.277	<b>3.277</b>	30.700	0.000	0.000
		Approval/ Rev. Date	27.01.2009												
		Major Components	Sewer System / Drains & other allied works etc.												
		Major Targets	100%												
		District and Tehsil	Vehari												
<b>Sub-Total: Vehari</b>			<b>0.000</b>	<b>173.990</b>	<b>141.221</b>	<b>0.000</b>	<b>3.277</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.277</b>	<b>3.277</b>	<b>30.700</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Dera Ghazi Khan</b>																
556	95	Name of the Scheme	Extension and Improvement of Urban Sewerage Scheme D.G.Khan	0.000	664.487	604.051	0.000	60.436	0.000	0.000	0.000	60.436	60.436	0.000	0.000	0.000
		Approval/ Rev. Date	29.11.2008													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Dera Ghazi Khan													
<b>Sub-Total: Dera Ghazi Khan</b>				<b>0.000</b>	<b>664.487</b>	<b>604.051</b>	<b>0.000</b>	<b>60.436</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.436</b>	<b>60.436</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Muzaffargarh</b>																
557	96	Name of the Scheme	Urban Sewerage Scheme, Muzaffargarh (Rev.)	0.000	110.638	108.360	0.000	2.278	0.000	0.000	0.000	2.278	2.278	0.000	0.000	0.000
		Approval/ Rev. Date	28.11.2007													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh													
<b>Sub-Total: Muzaffargarh</b>				<b>0.000</b>	<b>110.638</b>	<b>108.360</b>	<b>0.000</b>	<b>2.278</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.278</b>	<b>2.278</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Layyah</b>																
558	97	Name of the Scheme	Urban Sewerage / Drainage Scheme, Chowk Azim	0.000	124.023	65.878	0.000	20.000	0.000	0.000	0.000	20.000	20.000	19.073	19.073	0.000
		Approval/ Rev. Date	18.02.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	69%													
		District and Tehsil	Layyah													
559	98	Name of the Scheme	Urban Sewerage Scheme for Kot Sultan	0.000	52.795	47.720	0.000	5.075	0.000	0.000	0.000	5.075	5.075	0.000	0.000	0.000
		Approval/ Rev. Date	24.02.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Layyah													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
560	99	Name of the Scheme	<b>Extention and Improvement of Sewerage Scheme Karor Lal Esan</b>	0.000	<b>41.482</b>	36.465	0.000	5.017	0.000	0.000	0.000	5.017	<b>5.017</b>	0.000	0.000	0.000
		Approval/ Rev. Date	15.01.2010													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Layyah													
561	100	Name of the Scheme	<b>Urban Sewerage Scheme Laywers Colony, City Layyah.</b>	0.000	<b>86.890</b>	37.993	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	14.449	14.449	0.000
		Approval/ Rev. Date	20.05.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	67%													
		District and Tehsil	Layyah													
<b>Sub-Total: Layyah</b>				<b>0.000</b>	<b>305.190</b>	<b>188.056</b>	<b>0.000</b>	<b>50.092</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.092</b>	<b>50.092</b>	<b>33.521</b>	<b>33.521</b>	<b>0.000</b>
<b>Bahawalpur</b>																
562	101	Name of the Scheme	<b>Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.</b>	0.000	<b>5.802</b>	3.505	0.000	2.297	0.000	0.000	0.000	2.297	<b>2.297</b>	0.000	0.000	0.000
		Approval/ Rev. Date	13.08.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	Bahawalpur													
<b>Sub-Total: Bahawalpur</b>				<b>0.000</b>	<b>5.802</b>	<b>3.505</b>	<b>0.000</b>	<b>2.297</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.297</b>	<b>2.297</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Bahawalnagar</b>																
563	102	Name of the Scheme	<b>Comprehensive Sewerage Scheme Haroonabad.</b>	0.000	<b>188.066</b>	69.095	0.000	20.000	0.000	0.000	0.000	20.000	<b>20.000</b>	39.486	39.486	20.000
		Approval/ Rev. Date	04.04.2009													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	58%													
		District and Tehsil	Bahawalnagar													
<b>Sub-Total: Bahawalnagar</b>				<b>0.000</b>	<b>188.066</b>	<b>69.095</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>39.486</b>	<b>39.486</b>	<b>20.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Rahim Yar Khan</b>																
564	103	Name of the Scheme	<b>Sewerage Scheme for R.Y.Khan City with treatment Plant (Revised)</b>	0.000	<b>2,526.060</b>	1,873.864	0.000	652.196	0.000	0.000	0.000	652.196	<b>652.196</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>18.08.2008</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Rahim Yar Khan</b>													
565	104	Name of the Scheme	<b>Providing latcral Sewers in Left Over Area Sewerage scheme, R.Y.Khan (Revised)</b>	0.000	<b>124.015</b>	105.172	0.000	18.843	0.000	0.000	0.000	18.843	<b>18.843</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>27.08.2008</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Rahim Yar Khan</b>													
566	105	Name of the Scheme	<b>Provision / Rehabilitaion of Sewerage System City Saidqabad Phase-I.</b>	0.000	<b>10.000</b>	9.983	0.000	0.017	0.000	0.000	0.000	0.017	<b>0.017</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>06.02.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Rahim Yar Khan</b>													
567	106	Name of the Scheme	<b>Laying of Rehabilitation of main Sewerage line Aslam town to main disposal Sadiqabad.</b>	0.000	<b>6.020</b>	2.738	0.000	3.282	0.000	0.000	0.000	3.282	<b>3.282</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>26.11.2009</b>													
		Major Components	Sewer System / Drains & other allied works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Rahim Yar Khan</b>													
<b>Sub-Total: Rahim Yar Khan</b>				<b>0.000</b>	<b>2,666.095</b>	<b>1,991.757</b>	<b>0.000</b>	<b>674.338</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>674.338</b>	<b>674.338</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: Urban Sewerage / Drainage Schemes</b>				<b>0.000</b>	<b>9,863.891</b>	<b>5,626.999</b>	<b>0.000</b>	<b>1,470.279</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,470.279</b>	<b>1,470.279</b>	<b>1,304.786</b>	<b>1,224.722</b>	<b>238.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Rural Water Supply

#### Rawalpindi

568	107	Name of the Scheme	Water Supply Scheme Dhaman Syedan.	0.000	138.233	75.967	0.000	30.000	0.000	0.000	0.000	30.000	30.000	32.266	0.000	0.000
		Approval/ Rev. Date	12.03.2008													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	60%													
		District and Tehsil	Rawalpindi													
569	108	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Kotli Satian Bazaar & Rehabilitation of Water Supply Scheme Sambli Tajjal.	0.000	4.490	3.990	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
570	109	Name of the Scheme	Reh: of Water Supply Scheme Kayia U.C. Rawat	0.000	0.410	0.349	0.000	0.061	0.000	0.000	0.000	0.061	0.061	0.000	0.000	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
571	110	Name of the Scheme	Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian	0.000	1.167	0.992	0.000	0.175	0.000	0.000	0.000	0.175	0.175	0.000	0.000	0.000
		Approval/ Rev. Date	02.12.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
572	111	<b>Name of the Scheme</b> Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujjar Khan District Rawalpindi  <b>Approval/ Rev. Date</b> 21.12.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Gujjar Khan	0.000	5.492	5.237	0.000	0.255	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000
573	112	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Qazian Tehsil Gujjar Khan District Rawalpindi  <b>Approval/ Rev. Date</b> 02.04.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Gujjar Khan	0.000	4.324	4.233	0.000	0.091	0.000	0.000	0.000	0.091	0.091	0.000	0.000	0.000
574	113	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujjar Khan, Rawalpindi  <b>Approval/ Rev. Date</b> 02.04.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Gujjar Khan	0.000	5.200	4.018	0.000	1.182	0.000	0.000	0.000	1.182	1.182	0.000	0.000	0.000
575	114	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujjar Khan District Rawalpindi  <b>Approval/ Rev. Date</b> 31.12.2008 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Gujjar Khan	0.000	3.501	2.521	0.000	0.980	0.000	0.000	0.000	0.980	0.980	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
576	115	Name of the Scheme <b>Water Supply Scheme Dhoke Kala Khan, Tehsil Rawalpindi, District Rawalpindi</b>	0.000	5.101	3.448	0.000	1.653	0.000	0.000	0.000	1.653	1.653	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Rawalpindi												
577	116	Name of the Scheme <b>Water Supply Scheme Dhoke Hafiz Shah</b>	0.000	6.018	3.162	0.000	2.856	0.000	0.000	0.000	2.856	2.856	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
578	117	Name of the Scheme <b>Reh: of Rural Water Supply Scheme Dhoke Choudhrian</b>	0.000	8.920	7.136	0.000	1.784	0.000	0.000	0.000	1.784	1.784	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
579	118	Name of the Scheme <b>Rural Water Supply Scheme Brohi</b>	0.000	4.500	3.500	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	02.04.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
580	119	Name of the Scheme <b>Reh: of Rural Water Supply Scheme Balawal</b>	0.000	11.416	6.549	0.000	4.867	0.000	0.000	0.000	4.867	4.867	0.000	0.000	0.000
		Approval/ Rev. Date	31.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
581	120	<b>Name of the Scheme</b> <b>Reh: of Rural Water Supply Scheme Chakri RWP</b>	0.000	<b>15.589</b>	10.296	0.000	5.293	0.000	0.000	0.000	5.293	<b>5.293</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>31.12.2008</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Rawalpindi												
582	121	<b>Name of the Scheme</b> <b>Rural Water Supply Scheme Peer Pinah</b>	0.000	<b>6.214</b>	3.000	0.000	3.214	0.000	0.000	0.000	3.214	<b>3.214</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>31.12.2008</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Rawalpindi												
583	122	<b>Name of the Scheme</b> <b>Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan</b>	0.000	<b>15.959</b>	6.134	0.000	9.825	0.000	0.000	0.000	9.825	<b>9.825</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>31.12.2008</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Rawalpindi												
584	123	<b>Name of the Scheme</b> <b>Reh: of Rural Water Supply Scheme Karai</b>	0.000	<b>6.570</b>	4.970	0.000	1.600	0.000	0.000	0.000	1.600	<b>1.600</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>31.12.2008</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Rawalpindi												
585	124	<b>Name of the Scheme</b> <b>Reh: of Rural Water Supply Scheme Safair</b>	0.000	<b>12.000</b>	6.354	0.000	5.646	0.000	0.000	0.000	5.646	<b>5.646</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>26.08.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Rawalpindi												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
586	125	<b>Name of the Scheme</b> Rehabilitation of Rural Water supply scheme Wannu Gujran, Distt Rawalpindi. <b>Approval/ Rev. Date</b> 23.12.2008 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi	0.000	7.709	2.017	0.000	2.000	0.000	0.000	0.000	2.000	2.000	3.692	0.000	0.000
587	126	<b>Name of the Scheme</b> Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi <b>Approval/ Rev. Date</b> 05.11.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Taxila	0.000	5.150	4.338	0.000	0.812	0.000	0.000	0.000	0.812	0.812	0.000	0.000	0.000
588	127	<b>Name of the Scheme</b> Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi <b>Approval/ Rev. Date</b> 23.12.2008 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Taxila	0.000	8.355	5.642	0.000	2.713	0.000	0.000	0.000	2.713	2.713	0.000	0.000	0.000
589	128	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme, Choa Khalsa, Tehsil Kalar Syedan, Rawalpindi <b>Approval/ Rev. Date</b> 04.02.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Kalar Syedan	0.000	6.233	4.718	0.000	1.515	0.000	0.000	0.000	1.515	1.515	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
590	129	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Parial Sharki Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline  <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	13.046	8.728	0.000	4.318	0.000	0.000	0.000	4.318	4.318	0.000	0.000	0.000
591	130	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Kurar Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline  <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	15.255	4.998	0.000	1.026	0.000	0.000	0.000	1.026	1.026	9.757	0.000	0.000
592	131	<b>Name of the Scheme</b> Reh. Of Water Supply & Drainage Scheme Shabrian Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline  <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	8.500	5.876	0.000	2.624	0.000	0.000	0.000	2.624	2.624	0.000	0.000	0.000
593	132	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Hunjrial (Punjgran) Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline  <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	7.280	2.607	0.000	4.673	0.000	0.000	0.000	4.673	4.673	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
594	133	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Dera Khalsa Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	5.739	3.960	0.000	1.779	0.000	0.000	0.000	1.779	1.779	0.000	0.000	0.000
595	134	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Guft Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	12.703	9.494	0.000	3.209	0.000	0.000	0.000	3.209	3.209	0.000	0.000	0.000
596	135	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Darkali Hemori Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	6.959	1.015	0.000	5.944	0.000	0.000	0.000	5.944	5.944	0.000	0.000	0.000
597	136	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Darkali Shair Shahi Tehsil & District Rawalpindi  <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi , Rawalpindi	0.000	12.760	6.996	0.000	5.764	0.000	0.000	0.000	5.764	5.764	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
598	137	Name of the Scheme <b>Rural Water Supply &amp; Drainage Scheme Mangal Tehsil &amp; District Rawalpindi</b>	0.000	9.453	8.400	0.000	1.053	0.000	0.000	0.000	1.053	1.053	0.000	0.000	0.000
		Approval/ Rev. Date <b>05.07.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil <b>Rawalpindi , Rawalpindi</b>													
599	138	Name of the Scheme <b>Rural Water Supply &amp; Drainage Scheme Manglora Tehsil &amp; District Rawalpindi</b>	0.000	10.336	8.053	0.000	2.283	0.000	0.000	0.000	2.283	2.283	0.000	0.000	0.000
		Approval/ Rev. Date <b>05.07.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil <b>Rawalpindi , Rawalpindi</b>													
600	139	Name of the Scheme <b>Rural Water Supply &amp; Drainage Scheme Ghareeba Tehsil &amp; District Rawalpindi</b>	0.000	17.624	7.999	0.000	5.705	0.000	0.000	0.000	5.705	5.705	3.920	0.000	0.000
		Approval/ Rev. Date <b>05.07.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 69%													
		District and Tehsil <b>Rawalpindi , Rawalpindi</b>													
601	140	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Shakrial</b>	0.000	23.366	10.000	0.000	13.366	0.000	0.000	0.000	13.366	13.366	0.000	0.000	0.000
		Approval/ Rev. Date <b>05.07.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 60%													
		District and Tehsil <b>Rawalpindi</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
602	141	<b>Name of the Scheme</b> Rural Drainge Scheme Chakri <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi	0.000	<b>5.989</b>	3.074	0.000	2.915	0.000	0.000	0.000	2.915	<b>2.915</b>	0.000	0.000	0.000
603	142	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Dhoke Budhal <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi	0.000	<b>7.542</b>	7.388	0.000	0.154	0.000	0.000	0.000	0.154	<b>0.154</b>	0.000	0.000	0.000
604	143	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Basali <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi	0.000	<b>9.800</b>	8.777	0.000	1.023	0.000	0.000	0.000	1.023	<b>1.023</b>	0.000	0.000	0.000
605	144	<b>Name of the Scheme</b> Rural Water Supply & Drainage Scheme Gurrah Gujran & Gurra Loharan <b>Approval/ Rev. Date</b> 05.07.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rawalpindi	0.000	<b>10.483</b>	5.111	0.000	5.372	0.000	0.000	0.000	5.372	<b>5.372</b>	0.000	0.000	0.000



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
606	145	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan</b>	0.000	<b>64.253</b>	28.750	0.000	35.504	0.000	0.000	0.000	35.504	<b>35.504</b>	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	51%												
		District and Tehsil	Rawalpindi , Kalar Syedan												
607	146	Name of the Scheme <b>Rural Water Supply Scheme Dobaran Kalan</b>	0.000	<b>2.064</b>	1.500	0.000	0.564	0.000	0.000	0.000	0.564	<b>0.564</b>	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
608	147	Name of the Scheme <b>Rehab. Of Rural Water Supply Scheme Khurmab Kaswal &amp; Jhangi</b>	0.000	<b>15.589</b>	12.000	0.000	3.589	0.000	0.000	0.000	3.589	<b>3.589</b>	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
609	148	Name of the Scheme <b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Chak Beli Khan</b>	0.000	<b>19.897</b>	16.000	0.000	3.897	0.000	0.000	0.000	3.897	<b>3.897</b>	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
610	149	<b>Name of the Scheme</b> <b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Sagri</b>	0.000	<b>23.392</b>	13.913	0.000	9.480	0.000	0.000	0.000	9.480	<b>9.480</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>05.07.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	81%												
		<b>District and Tehsil</b>	Rawalpindi												
611	150	<b>Name of the Scheme</b> <b>Rural Water Supply Scheme Dhamial</b>	0.000	<b>45.001</b>	1.156	0.000	0.500	0.000	0.000	0.000	0.500	<b>0.500</b>	19.923	19.923	3.500
		<b>Approval/ Rev. Date</b>	<b>05.07.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	11%												
		<b>District and Tehsil</b>	Rawalpindi												
612	151	<b>Name of the Scheme</b> <b>Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh</b>	0.000	<b>43.580</b>	17.987	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	10.797	10.797	0.000
		<b>Approval/ Rev. Date</b>	<b>05.07.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	50%												
		<b>District and Tehsil</b>	Rawalpindi												
613	152	<b>Name of the Scheme</b> <b>Rural Water Supply Scheme Chak Jalal Din</b>	0.000	<b>25.295</b>	15.585	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.855	2.855	0.000
		<b>Approval/ Rev. Date</b>	<b>05.07.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	77%												
		<b>District and Tehsil</b>	Rawalpindi												
614	153	<b>Name of the Scheme</b> <b>Water Supply Scheme Rehmatabad</b>	0.000	<b>24.194</b>	18.296	0.000	5.898	0.000	0.000	0.000	5.898	<b>5.898</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>05.07.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Rawalpindi												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
615	154	Name of the Scheme <b>Rehabilitation of Water Supply Scheme Rama, Tehsil Gujjar Khan District Rawalpindi</b>	0.000	11.962	8.661	0.000	3.301	0.000	0.000	0.000	3.301	3.301	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Gujjar Khan												
616	155	Name of the Scheme <b>Water Supply Scheme Bhall</b>	0.000	5.100	3.100	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	05.07.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rawalpindi												
<b>Sub-Total: Rawalpindi</b>			<b>0.000</b>	<b>739.713</b>	<b>407.995</b>	<b>0.000</b>	<b>211.963</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>211.963</b>	<b>211.963</b>	<b>83.209</b>	<b>33.574</b>	<b>3.500</b>
<b>Attock</b>															
617	156	Name of the Scheme <b>Rehabilitation Water Supply Scheme Kot Fateh Khan.</b>	0.000	13.110	12.996	0.000	0.114	0.000	0.000	0.000	0.114	0.114	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
618	157	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Chab.</b>	0.000	6.389	5.989	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
619	158	<b>Name of the Scheme</b> <b>Rehabilitation of Rural Water Supply Scheme Nukkah Afghan</b> <b>Approval/ Rev. Date</b> <b>29.03.2007</b> <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> <b>Attock</b>	0.000	4.355	4.181	0.000	0.174	0.000	0.000	0.000	0.174	0.174	0.000	0.000	0.000
620	159	<b>Name of the Scheme</b> <b>Rehabilitation of Rural Water Supply Scheme Injra Afghan.</b> <b>Approval/ Rev. Date</b> <b>12.02.2006</b> <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> <b>Attock</b>	0.000	8.479	7.028	0.000	1.451	0.000	0.000	0.000	1.451	1.451	0.000	0.000	0.000
621	160	<b>Name of the Scheme</b> <b>Rehabilitation of Rural Water Supply Kasran.</b> <b>Approval/ Rev. Date</b> <b>18.05.2007</b> <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> <b>Attock</b>	0.000	10.000	7.254	0.000	2.746	0.000	0.000	0.000	2.746	2.746	0.000	0.000	0.000
622	161	<b>Name of the Scheme</b> <b>Rehabilitation of Rural Water Supply Scheme Jassian</b> <b>Approval/ Rev. Date</b> <b>18.05.2007</b> <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> <b>Attock</b>	0.000	10.119	9.526	0.000	0.593	0.000	0.000	0.000	0.593	0.593	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
623	162	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor</b>	0.000	14.734	14.534	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
624	163	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Sapial</b>	0.000	4.155	4.055	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
625	164	Name of the Scheme <b>Rehabilitation of Water Supply Scheme Maryala</b>	0.000	4.262	3.815	0.000	0.447	0.000	0.000	0.000	0.447	0.447	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Attock												
<b>Sub-Total: Attock</b>			<b>0.000</b>	<b>75.603</b>	<b>69.378</b>	<b>0.000</b>	<b>6.225</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.225</b>	<b>6.225</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Chakwal</b>															
626	165	Name of the Scheme <b>Rehabilitation of Water Supply Scheme Mureed.</b>	0.000	11.118	11.002	0.000	0.116	0.000	0.000	0.000	0.116	0.116	0.000	0.000	0.000
		Approval/ Rev. Date	22.03.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												

## WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
627	166	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Doray. <b>Approval/ Rev. Date</b> 23.03.2007 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Chakwal	0.000	3.898	3.584	0.000	0.314	0.000	0.000	0.000	0.314	0.314	0.000	0.000	0.000
628	167	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal. <b>Approval/ Rev. Date</b> 08.11.2007 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Chakwal	0.000	5.197	2.323	0.000	2.874	0.000	0.000	0.000	2.874	2.874	0.000	0.000	0.000
629	168	<b>Name of the Scheme</b> Extension & Improvement of Water Supply Scheme Buchal Kalan <b>Approval/ Rev. Date</b> 08.11.2007 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Chakwal	0.000	11.992	11.455	0.000	0.537	0.000	0.000	0.000	0.537	0.537	0.000	0.000	0.000
630	169	<b>Name of the Scheme</b> Water Supply and Sanitation Scheme Dhoke Khour. <b>Approval/ Rev. Date</b> 24.09.2005 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 31% <b>District and Tehsil</b> Chakwal	0.000	23.297	3.249	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.024	8.024	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
631	170	Name of the Scheme <b>Construction of OHR and Streets / Drain Jhatla</b>	0.000	1.075	0.573	0.000	0.502	0.000	0.000	0.000	0.502	0.502	0.000	0.000	0.000
		Approval/ Rev. Date	19.08.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal												
632	171	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Makhial Teshil Kllar Kahar &amp; District Chakwal</b>	0.000	5.049	3.585	0.000	1.464	0.000	0.000	0.000	1.464	1.464	0.000	0.000	0.000
		Approval/ Rev. Date	19.08.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal , Kllar Kahar												
633	172	Name of the Scheme <b>Water Supply Scheme Village Bhalial Teshil Kllar Kahar &amp; District Chakwal</b>	0.000	9.891	7.500	0.000	2.391	0.000	0.000	0.000	2.391	2.391	0.000	0.000	0.000
		Approval/ Rev. Date	16.04.2011												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Chakwal , Kllar Kahar												
<b>Sub-Total: Chakwal</b>			<b>0.000</b>	<b>71.517</b>	<b>43.271</b>	<b>0.000</b>	<b>12.198</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.198</b>	<b>12.198</b>	<b>8.024</b>	<b>8.024</b>	<b>0.000</b>
<b>Jhelum</b>															
634	173	Name of the Scheme <b>Rural Water Supply Scheme Pinanwal</b>	0.000	15.095	14.721	0.000	0.374	0.000	0.000	0.000	0.374	0.374	0.000	0.000	0.000
		Approval/ Rev. Date	28.12.2006												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Jhelum , P.D.Khan												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
635	174	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Sugial.</b>	0.000	<b>6.200</b>	4.049	0.000	2.151	0.000	0.000	0.000	2.151	<b>2.151</b>	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2007												
		Major Components	1.Pumping Machinery2.Rising Main3.Distribution System 4.OHR												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
636	175	Name of the Scheme <b>Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum</b>	0.000	<b>4.086</b>	2.855	0.000	1.231	0.000	0.000	0.000	1.231	<b>1.231</b>	0.000	0.000	0.000
		Approval/ Rev. Date	31.03.2009												
		Major Components	1.Tubewell2.Pumping Machinery3.Pump House												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
637	176	Name of the Scheme <b>Water Supply Scheme, Bagrian, Tehsil Sohawa, District Jhelum</b>	0.000	<b>5.044</b>	0.921	0.000	4.123	0.000	0.000	0.000	4.123	<b>4.123</b>	0.000	0.000	0.000
		Approval/ Rev. Date	31.03.2009												
		Major Components	1.Tubewell2.Pumping Machinery3.Pump House4.Pipelines												
		Major Targets	100%												
		District and Tehsil	Jhelum , Sohawa												
<b>Sub-Total: Jhelum</b>			<b>0.000</b>	<b>30.425</b>	<b>22.546</b>	<b>0.000</b>	<b>7.879</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.879</b>	<b>7.879</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sargodha</b>															
638	177	Name of the Scheme <b>Rural Water Supply Scheme Ajnala</b>	0.000	<b>2.786</b>	1.278	0.000	1.508	0.000	0.000	0.000	1.508	<b>1.508</b>	0.000	0.000	0.000
		Approval/ Rev. Date	02.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sargodha												



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
639	178	Name of the Scheme	<b>Rural Water Supply Scheme Chak No. 16/SB</b>	0.000	<b>5.920</b>	5.282	0.000	0.638	0.000	0.000	0.000	0.638	<b>0.638</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>02.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
640	179	Name of the Scheme	<b>Rural Water Supply Scheme Deawol</b>	0.000	<b>8.312</b>	7.812	0.000	0.500	0.000	0.000	0.000	0.500	<b>0.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>02.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
641	180	Name of the Scheme	<b>Rural Water Supply Scheme Chak No. 48/NB</b>	0.000	<b>3.547</b>	2.463	0.000	1.084	0.000	0.000	0.000	1.084	<b>1.084</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>02.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
642	181	Name of the Scheme	<b>Rural Water Supply Scheme Chak No. 50/NB</b>	0.000	<b>18.692</b>	18.126	0.000	0.566	0.000	0.000	0.000	0.566	<b>0.566</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>02.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
643	182	Name of the Scheme	<b>Rural Water Supply Scheme Chak No. 115/SB</b>	0.000	<b>5.556</b>	4.856	0.000	0.700	0.000	0.000	0.000	0.700	<b>0.700</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>02.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
644	183	<b>Name of the Scheme</b> Rehabilitation of Water Supply Scheme, Chak No.126/SB	0.000	<b>4.388</b>	3.705	0.000	0.683	0.000	0.000	0.000	0.683	<b>0.683</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	02.11.2009												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Sargodha												
645	184	<b>Name of the Scheme</b> Rural Water Supply Scheme Mangowali Colony	0.000	<b>3.764</b>	2.082	0.000	1.682	0.000	0.000	0.000	1.682	<b>1.682</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	02.11.2009												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Sargodha												
646	185	<b>Name of the Scheme</b> Rural Water Supply Scheme Chak No.135/SB	0.000	<b>18.818</b>	6.500	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	4.159	4.159	0.000
		<b>Approval/ Rev. Date</b>	28.06.2010												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	56%												
		<b>District and Tehsil</b>	Sargodha												
647	186	<b>Name of the Scheme</b> Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB	0.000	<b>10.864</b>	7.364	0.000	3.500	0.000	0.000	0.000	3.500	<b>3.500</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	28.06.2010												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Sargodha												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
648	187	Name of the Scheme <b>Rural Water Supply Scheme Chak No.123 &amp; 124/SB</b>	0.000	11.215	6.715	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
		Approval/ Rev. Date <b>28.06.2010</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil <b>Sargodha</b>													
<b>Sub-Total: Sargodha</b>			<b>0.000</b>	<b>93.862</b>	<b>66.183</b>	<b>0.000</b>	<b>19.361</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.361</b>	<b>19.361</b>	<b>4.159</b>	<b>4.159</b>	<b>0.000</b>
<b>Khushab</b>															
649	188	Name of the Scheme <b>Rural Water Supply Scheme and sewerage/ Drainage Scheme Gunjial</b>	0.000	59.953	34.017	0.000	10.000	0.000	0.000	0.000	10.000	10.000	7.968	7.968	0.000
		Approval/ Rev. Date <b>10.12.2007</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 73%													
		District and Tehsil <b>Khushab</b>													
650	189	Name of the Scheme <b>Rehab. Water Supply Scheme Jaba.</b>	0.000	23.095	19.319	0.000	3.776	0.000	0.000	0.000	3.776	3.776	0.000	0.000	0.000
		Approval/ Rev. Date <b>03.12.2007</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil <b>Khushab</b>													
<b>Sub-Total: Khushab</b>			<b>0.000</b>	<b>83.048</b>	<b>53.336</b>	<b>0.000</b>	<b>13.776</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13.776</b>	<b>13.776</b>	<b>7.968</b>	<b>7.968</b>	<b>0.000</b>
<b>Mianwali</b>															
651	190	Name of the Scheme <b>Reh: of Water Supply Scheme Tola Bhangikhel</b>	0.000	5.475	3.646	0.000	1.829	0.000	0.000	0.000	1.829	1.829	0.000	0.000	0.000
		Approval/ Rev. Date <b>09.09.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil <b>Mianwali</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
652	191	<b>Name of the Scheme</b> Rehabilitation of Water Supply Scheme Sultankhel Sharqi / Gharbi l/c City. <b>Approval/ Rev. Date</b> 19.04.2011 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Mianwali	0.000	4.829	4.102	0.000	0.727	0.000	0.000	0.000	0.727	0.727	0.000	0.000	0.000
653	192	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Buttan Wala, Tehsil Esa Khel, District Mianwali <b>Approval/ Rev. Date</b> 12.02.2010 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Mianwali , Esa Khel	0.000	5.492	3.410	0.000	2.082	0.000	0.000	0.000	2.082	2.082	0.000	0.000	0.000
654	193	<b>Name of the Scheme</b> Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali <b>Approval/ Rev. Date</b> 12.02.2010 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Mianwali , Esa Khel	0.000	5.500	3.233	0.000	2.267	0.000	0.000	0.000	2.267	2.267	0.000	0.000	0.000
655	194	<b>Name of the Scheme</b> Rural Water Supply Scheme Musa Khel, Tehsil & District Mianwali <b>Approval/ Rev. Date</b> 12.02.2010 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Mianwali , Mianwali	0.000	10.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
656	195	Name of the Scheme	Provision of Water Supply Scheme at Trungy / Sanda, Distt. Mianwali	0.000	17.779	10.000	0.000	7.779	0.000	0.000	0.000	7.779	7.779	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Mianwali													
657	196	Name of the Scheme	Provision of Water Supply Scheme at Kutki Nasri and Zareen, Distt. Mianwali	0.000	12.268	10.000	0.000	2.268	0.000	0.000	0.000	2.268	2.268	0.000	0.000	0.000
		Approval/ Rev. Date	03.05.2011													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Mianwali													
<b>Sub-Total: Mianwali</b>				<b>0.000</b>	<b>61.343</b>	<b>39.391</b>	<b>0.000</b>	<b>21.952</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21.952</b>	<b>21.952</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Faisalabad</b>																
658	197	Name of the Scheme	Rural Water Supply Scheme Chak No. 215/RB.	0.000	76.431	23.783	0.000	10.000	0.000	0.000	0.000	10.000	10.000	21.324	21.324	0.000
		Approval/ Rev. Date	09.02.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	44%													
		District and Tehsil	Faisalabad													
659	198	Name of the Scheme	Rural Water Supply Scheme Chak No. 39/GB Satiana District Faisalabad	0.000	18.996	12.996	0.000	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Faisalabad													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
660	199	Name of the Scheme <b>Rural Water Supply Scheme Chak No. 469/GB</b>	0.000	<b>12.823</b>	10.000	0.000	2.823	0.000	0.000	0.000	2.823	<b>2.823</b>	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Faisalabad												
661	200	Name of the Scheme <b>Rural Water Supply Scheme Chak No. 470/GB</b>	0.000	<b>13.376</b>	13.000	0.000	0.376	0.000	0.000	0.000	0.376	<b>0.376</b>	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Faisalabad												
662	201	Name of the Scheme <b>Rural Water Supply Scheme Chak No. 471/GB</b>	0.000	<b>8.718</b>	5.000	0.000	3.718	0.000	0.000	0.000	3.718	<b>3.718</b>	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Faisalabad												
663	202	Name of the Scheme <b>Rehb: of Rural Water Supply Scheme Chak No. 218/GB</b>	0.000	<b>10.522</b>	5.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	1.522	0.000	0.000
		Approval/ Rev. Date	13.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Faisalabad												
664	203	Name of the Scheme <b>Rural Water Supply Scheme Chak No. 46/GB</b>	0.000	<b>11.463</b>	11.000	0.000	0.463	0.000	0.000	0.000	0.463	<b>0.463</b>	0.000	0.000	0.000
		Approval/ Rev. Date	13.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Faisalabad												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
665	204	Name of the Scheme <b>Rural Water Supply Scheme Chak No. 223/GB</b>	0.000	<b>9.332</b>	5.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	0.332	0.000	0.000
		Approval/ Rev. Date	13.06.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Faisalabad												
666	205	Name of the Scheme <b>Water Supply Scheme Chak No. 147/RB, Tehsil Chak Jhumra</b>	0.000	<b>7.980</b>	2.980	0.000	5.000	0.000	0.000	0.000	5.000	<b>5.000</b>	0.000	0.000	0.000
		Approval/ Rev. Date	12.01.2010												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Faisalabad												
667	206	Name of the Scheme <b>Rural Water Supply Scheme,Chak No.445/GB</b>	0.000	<b>12.359</b>	7.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	0.680	0.680	0.000
		Approval/ Rev. Date	Approved												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	89%												
		District and Tehsil	Faisalabad												
668	207	Name of the Scheme <b>Rural Water Supply Scheme,Chak No.446/GB</b>	0.000	<b>13.087</b>	1.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	4.044	4.044	0.000
		Approval/ Rev. Date	Approved												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	38%												
		District and Tehsil	Faisalabad												
669	208	Name of the Scheme <b>Rural Water Supply Scheme,Chak No.447/GB</b>	0.000	<b>11.558</b>	1.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	3.279	3.279	0.000
		Approval/ Rev. Date	Approved												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	43%												
		District and Tehsil	Faisalabad												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
670	209	Name of the Scheme <b>Rural Water Supply Scheme,Chak No.448/GB</b>	0.000	12.328	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.664	3.664	0.000
		Approval/ Rev. Date	Approved												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	41%												
		District and Tehsil	Faisalabad												
671	210	Name of the Scheme <b>Rural Water Supply Scheme,Chak No.527/GB</b>	0.000	7.903	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.452	1.452	0.000
		Approval/ Rev. Date	Approved												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	63%												
		District and Tehsil	Faisalabad												
<b>Sub-Total: Faisalabad</b>			<b>0.000</b>	<b>226.876</b>	<b>99.759</b>	<b>0.000</b>	<b>56.380</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>56.380</b>	<b>56.380</b>	<b>36.296</b>	<b>34.442</b>	<b>0.000</b>
<b>Toba Tek Singh</b>															
672	211	Name of the Scheme <b>Rehabilitation on of Rural Water Supply &amp; Sewerage Scheme Chak No. 342/GB T.T Singh</b>	0.000	10.000	5.040	0.000	4.960	0.000	0.000	0.000	4.960	4.960	0.000	0.000	0.000
		Approval/ Rev. Date	19.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Toba Tek Singh												
673	212	Name of the Scheme <b>Comprehensive combined scheme of Water Supply and Drainage at Chak No.256/GB &amp; 257/GB Tehsil &amp; District Toba Tek Singh.</b>	0.000	45.110	15.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	5.055	5.055	0.000
		Approval/ Rev. Date	Approved												
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.												
		Major Targets	78%												
		District and Tehsil	Toba Tek Singh , Toba Tek Singh												
<b>Sub-Total: Toba Tek Singh</b>			<b>0.000</b>	<b>55.110</b>	<b>20.040</b>	<b>0.000</b>	<b>24.960</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.960</b>	<b>24.960</b>	<b>5.055</b>	<b>5.055</b>	<b>0.000</b>



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Gujranwala</b>																
674	213	Name of the Scheme	<b>Rural Water Supply and Sewerage/ Drainage Scheme Talwandi Khajoorwali</b>	0.000	<b>29.897</b>	23.607	0.000	6.290	0.000	0.000	0.000	6.290	<b>6.290</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>07.05.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Gujranwala</b>													
675	214	Name of the Scheme	<b>Rural Water Supply Scheme Nokhar.</b>	0.000	<b>18.781</b>	15.598	0.000	3.183	0.000	0.000	0.000	3.183	<b>3.183</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>06.09.2007</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Gujranwala</b>													
676	215	Name of the Scheme	<b>Water Supply Scheme Kashmir Colony &amp; Adjoining Abadies</b>	0.000	<b>31.803</b>	8.500	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	9.652	9.652	0.000
		Approval/ Rev. Date	<b>05.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	39%													
		District and Tehsil	<b>Gujranwala</b>													
677	216	Name of the Scheme	<b>Rural Water Supply and Drainage Scheme Bugha</b>	0.000	<b>17.139</b>	10.383	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	1.378	1.378	0.000
		Approval/ Rev. Date	<b>15.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	84%													
		District and Tehsil	<b>Gujranwala</b>													
678	217	Name of the Scheme	<b>Rural Water Supply and Drainage Scheme Kurlkey</b>	0.000	<b>21.558</b>	12.097	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.731	2.731	0.000
		Approval/ Rev. Date	<b>15.11.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	75%													
		District and Tehsil	<b>Gujranwala</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
679	218	Name of the Scheme <b>Installation of water Filtration Plant and PCC Baddoke Gussinian</b>	0.000	<b>29.663</b>	25.279	0.000	4.384	0.000	0.000	0.000	4.384	<b>4.384</b>	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
680	219	Name of the Scheme <b>Rural Water Supply Scheme &amp; PCC Scheme Nathu Sivia (Revised)</b>	0.000	<b>35.386</b>	14.589	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	8.399	8.399	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	53%												
		District and Tehsil	Gujranwala												
<b>Sub-Total: Gujranwala</b>			<b>0.000</b>	<b>184.227</b>	<b>110.053</b>	<b>0.000</b>	<b>29.857</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.857</b>	<b>29.857</b>	<b>22.159</b>	<b>22.159</b>	<b>0.000</b>
<b>Gujrat</b>															
681	220	Name of the Scheme <b>Rural Water Supply Scheme Nasowali Sohal Khurd.</b>	0.000	<b>3.252</b>	3.150	0.000	0.102	0.000	0.000	0.000	0.102	<b>0.102</b>	0.000	0.000	0.000
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												
682	221	Name of the Scheme <b>Rural Water Supply Scheme Wains Dhool.</b>	0.000	<b>7.120</b>	6.062	0.000	1.058	0.000	0.000	0.000	1.058	<b>1.058</b>	0.000	0.000	0.000
		Approval/ Rev. Date	04.04.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Gujrat												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
683	222	Name of the Scheme <b>Rural Water Supply Scheme Sheikhpur.</b>	0.000	<b>10.348</b>	7.589	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	1.759	0.000	1.759
		Approval/ Rev. Date	<b>04.04.2007</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	<b>Gujrat</b>												
684	223	Name of the Scheme <b>Construction of Rural Water Supply Scheme at Karianwala. Tehsil &amp; Distt. Gujrat.</b>	0.000	<b>29.782</b>	1.960	0.000	2.782	0.000	0.000	0.000	2.782	<b>2.782</b>	11.911	11.911	3.000
		Approval/ Rev. Date	<b>00.09.2009</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	20%												
		District and Tehsil	<b>Gujrat , Gujrat</b>												
685	224	Name of the Scheme <b>Construction of Rural Water Supply Scheme at Harar Tehsil &amp; Distt. Gujrat.</b>	0.000	<b>8.244</b>	2.772	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	4.772	0.000	0.000
		Approval/ Rev. Date	<b>00.11.2009</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	<b>Gujrat , Gujrat</b>												
686	225	Name of the Scheme <b>Construction of Rural Water Supply Scheme at Bhangranwala &amp; Distt. Gujrat.</b>	0.000	<b>9.452</b>	4.102	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	4.350	0.000	0.000
		Approval/ Rev. Date	<b>00.11.2009</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	<b>Gujrat</b>												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
687	226	Name of the Scheme	<b>Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa</b>		0.000	<b>5.536</b>	1.165	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	3.371	0.000	0.000
		Approval/ Rev. Date	00.11.2009														
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline														
		Major Targets	100%														
		District and Tehsil	Gujrat														
<b>Sub-Total: Gujrat</b>				<b>0.000</b>	<b>73.734</b>	<b>26.800</b>	<b>0.000</b>	<b>7.942</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.942</b>	<b>7.942</b>	<b>26.163</b>	<b>11.911</b>	<b>4.759</b>	
<b>Mandi Bahauddin</b>																	
688	227	Name of the Scheme	<b>Rural Water Supply &amp; Drainage Scheme Bhago Wal &amp; Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.</b>		0.000	<b>11.550</b>	2.150	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.700	2.700	0.000
		Approval/ Rev. Date	19.09.2008														
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline														
		Major Targets	53%														
		District and Tehsil	Mandi Bahauddin , Malikwal														
689	228	Name of the Scheme	<b>Rural Water Supply &amp; Sewerage / Drainage Scheme Harria</b>		0.000	<b>27.529</b>	20.985	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	1.272	1.272	0.000
		Approval/ Rev. Date	19.09.2008														
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline														
		Major Targets	91%														
		District and Tehsil	Mandi Bahauddin														
<b>Sub-Total: Mandi Bahauddin</b>				<b>0.000</b>	<b>39.079</b>	<b>23.135</b>	<b>0.000</b>	<b>8.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.000</b>	<b>8.000</b>	<b>3.972</b>	<b>3.972</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sialkot</b>																
690	229	<b>Name of the Scheme</b>	<b>Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road</b>	0.000	<b>6.369</b>	1.429	0.000	4.940	0.000	0.000	0.000	4.940	<b>4.940</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>04.02.2009</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	100%													
		<b>District and Tehsil</b>	<b>Sialkot</b>													
691	230	<b>Name of the Scheme</b>	<b>Rural Water Supply &amp; Drainage Scheme Jassarwala</b>	0.000	<b>9.904</b>	8.656	0.000	1.248	0.000	0.000	0.000	1.248	<b>1.248</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>13.09.2007</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	100%													
		<b>District and Tehsil</b>	<b>Sialkot</b>													
692	231	<b>Name of the Scheme</b>	<b>Rural Water Supply Scheme Mitranwali</b>	0.000	<b>12.107</b>	10.528	0.000	1.579	0.000	0.000	0.000	1.579	<b>1.579</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>13.09.2007</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	100%													
		<b>District and Tehsil</b>	<b>Sialkot</b>													
693	232	<b>Name of the Scheme</b>	<b>Water Supply Scheme Talwalra Mughala</b>	0.000	<b>9.287</b>	3.600	0.000	5.687	0.000	0.000	0.000	5.687	<b>5.687</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>04.02.2009</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	100%													
		<b>District and Tehsil</b>	<b>Sialkot</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
694	233	Name of the Scheme <b>Water Supply Scheme Jorian Khurd Kalan</b>	0.000	<b>8.500</b>	3.000	0.000	5.500	0.000	0.000	0.000	5.500	<b>5.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>04.02.2009</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	<b>Sialkot</b>												
695	234	Name of the Scheme <b>Water Supply Scheme Jorian Sheikhwan Kot Ghuman</b>	0.000	<b>10.209</b>	4.000	0.000	6.209	0.000	0.000	0.000	6.209	<b>6.209</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>07.05.2009</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	<b>Sialkot</b>												
<b>Sub-Total: Sialkot</b>			<b>0.000</b>	<b>56.376</b>	<b>31.213</b>	<b>0.000</b>	<b>25.163</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.163</b>	<b>25.163</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Narowal</b>															
696	235	Name of the Scheme <b>Rural Wate Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus</b>	0.000	<b>12.472</b>	5.914	0.000	6.558	0.000	0.000	0.000	6.558	<b>6.558</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>15.08.2009</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	<b>Narowal , Narowal</b>												
<b>Sub-Total: Narowal</b>			<b>0.000</b>	<b>12.472</b>	<b>5.914</b>	<b>0.000</b>	<b>6.558</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.558</b>	<b>6.558</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>															
697	236	Name of the Scheme <b>Rural Water Supply &amp; Drainage Scheme at Shakme and Amanpura, District Sheikhupura</b>	0.000	<b>20.729</b>	20.029	0.000	0.700	0.000	0.000	0.000	0.700	<b>0.700</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>11.10.2008</b>												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	<b>Sheikhupura</b>												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
698	237	Name of the Scheme <b>Rural Water Supply &amp; Drainage Scheme at Kot Pindi Das, District Sheikhpura</b>	0.000	77.021	40.970	0.000	10.000	0.000	0.000	0.000	10.000	10.000	13.026	13.026	0.000
		Approval/ Rev. Date	11.10.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	66%												
		District and Tehsil	Sheikhpura												
699	238	Name of the Scheme <b>Rural Water Supply &amp; Drainage Scheme at Sakhum, District Sheikhpura</b>	0.000	28.953	18.024	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.465	3.465	0.000
		Approval/ Rev. Date	11.10.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	76%												
		District and Tehsil	Sheikhpura												
700	239	Name of the Scheme <b>Rehabilitation of Water Supply &amp; Sanitation Scheme,Kharianwala.</b>	0.000	19.233	18.936	0.000	0.297	0.000	0.000	0.000	0.297	0.297	0.000	0.000	0.000
		Approval/ Rev. Date	23.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Sheikhpura												
701	240	Name of the Scheme <b>Drainage &amp; Water Supply Scheme Fatuwala Tehsil Sharaqpur, District Sheikhpura.</b>	0.000	19.794	8.963	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.416	3.416	0.000
		Approval/ Rev. Date	23.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	65%												
		District and Tehsil	Sheikhpura , Sharaqpur												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
702	241	Name of the Scheme <b>Rehabilitation of Water Supply and drainage Scheme Joyanwala and Adjoing abadies</b>	0.000	29.797	3.979	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.909	10.909	0.000
		Approval/ Rev. Date	00.04.2010												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	27%												
		District and Tehsil	Sheikhupura												
<b>Sub-Total: Sheikhupura</b>			<b>0.000</b>	<b>195.527</b>	<b>110.901</b>	<b>0.000</b>	<b>22.997</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.997</b>	<b>22.997</b>	<b>30.815</b>	<b>30.815</b>	<b>0.000</b>
<b>Nankana Sahib</b>															
703	242	Name of the Scheme <b>Rehab. Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly</b>	0.000	3.839	0.657	0.000	3.182	0.000	0.000	0.000	3.182	3.182	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
704	243	Name of the Scheme <b>Rehab.Rural Water Supply Scheme Chak No. 43/RB</b>	0.000	3.511	0.490	0.000	3.021	0.000	0.000	0.000	3.021	3.021	0.000	0.000	0.000
		Approval/ Rev. Date	00.02.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
705	244	Name of the Scheme <b>Rural Water Supply Scheme Bhalike (Un-approved)</b>	0.000	4.650	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	1.825	1.825	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	22%												
		District and Tehsil	Nankana Sahib												



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
706	245	Name of the Scheme <b>Rural Water Supply Scheme Phularwan (Un-approved)</b>	0.000	2.850	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.925	0.925	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	35%												
		District and Tehsil	Nankana Sahib												
707	246	Name of the Scheme <b>Rural Water Supply Scheme Mandi Faizabad</b>	0.000	7.651	7.077	0.000	0.574	0.000	0.000	0.000	0.574	0.574	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
708	247	Name of the Scheme <b>Water Supply Scheme More Khunda</b>	0.000	13.000	11.822	0.000	1.178	0.000	0.000	0.000	1.178	1.178	0.000	0.000	0.000
		Approval/ Rev. Date	00.03.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
709	248	Name of the Scheme <b>Water Supply and DrainageScheme at Dara Bazi Grant Shamolah Chak No. 18/RB</b>	0.000	13.077	12.240	0.000	0.837	0.000	0.000	0.000	0.837	0.837	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Nankana Sahib												
<b>Sub-Total: Nankana Sahib</b>			<b>0.000</b>	<b>48.578</b>	<b>32.286</b>	<b>0.000</b>	<b>10.792</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.792</b>	<b>10.792</b>	<b>2.750</b>	<b>2.750</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Kasur</b>																
710	249	Name of the Scheme	<b>Rural Water Supply Scheme Theing More (Ellahabad)</b>	0.000	<b>73.606</b>	60.239	0.000	10.000	0.000	0.000	0.000	10.000	<b>10.000</b>	1.684	1.684	0.000
		Approval/ Rev. Date	<b>26.02.2007</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	95%													
		District and Tehsil	<b>Kasur</b>													
711	250	Name of the Scheme	<b>Rural water supply Scheme Jabo mail</b>	0.000	<b>7.095</b>	6.519	0.000	0.576	0.000	0.000	0.000	0.576	<b>0.576</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>23.08.2007</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Kasur</b>													
712	251	Name of the Scheme	<b>Rural water supply Scheme Athil Pur</b>	0.000	<b>7.332</b>	6.150	0.000	1.182	0.000	0.000	0.000	1.182	<b>1.182</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.10.2007</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Kasur</b>													
713	252	Name of the Scheme	<b>Rural Water Supply Scheme Cheena Arla</b>	0.000	<b>16.817</b>	14.861	0.000	1.956	0.000	0.000	0.000	1.956	<b>1.956</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.10.2007</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Kasur</b>													
714	253	Name of the Scheme	<b>Rural Water Supply &amp; Drainage Scheme Mirali Ottar</b>	0.000	<b>9.214</b>	8.855	0.000	0.359	0.000	0.000	0.000	0.359	<b>0.359</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.10.2007</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Kasur</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
715	254	Name of the Scheme <b>Water Supply Scheme Khankey More.</b>  Approval/ Rev. Date <b>00.08.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil <b>Kasur</b>	0.000	<b>13.627</b>	12.919	0.000	0.708	0.000	0.000	0.000	0.708	<b>0.708</b>	0.000	0.000	0.000
716	255	Name of the Scheme <b>Rural Water Supply and Drainage Scheme Jamber Kalan &amp; Khurd, District Kasur.</b>  Approval/ Rev. Date <b>12.12.2008</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil <b>Kasur</b>	0.000	<b>57.922</b>	47.685	0.000	10.237	0.000	0.000	0.000	10.237	<b>10.237</b>	0.000	0.000	0.000
717	256	Name of the Scheme <b>Reh: of Water Supply Scheme Khara</b>  Approval/ Rev. Date <b>00.07.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 39% District and Tehsil <b>Kasur</b>	0.000	<b>37.720</b>	10.638	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	11.541	11.541	0.000
718	257	Name of the Scheme <b>Reh: of Water Supply Scheme Hallar Key Pemar</b>  Approval/ Rev. Date <b>00.07.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil <b>Kasur</b>	0.000	<b>13.015</b>	9.598	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	2.417	0.000	0.000
719	258	Name of the Scheme <b>Reh: of Water Supply Scheme Rasool Pur</b>  Approval/ Rev. Date <b>02.09.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil <b>Kasur</b>	0.000	<b>6.361</b>	5.051	0.000	1.310	0.000	0.000	0.000	1.310	<b>1.310</b>	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
720	259	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Reh: of Water Supply Scheme Joura 02.09.2009 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline 100% Kasur	0.000	9.067	7.851	0.000	1.216	0.000	0.000	0.000	1.216	1.216	0.000	0.000	0.000
721	260	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Reh: of Water Supply Scheme Dholan Chak No. 7 00.07.2009 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline 81% Kasur	0.000	13.286	6.802	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.242	1.242	0.000
722	261	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Comprehensive Rural Water Supply /Drainage / Sewerage & PCC Streets at Rao Khan Wala, District Kasur 24.12.2008 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline 68% Kasur	0.000	98.643	57.470	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.587	15.587	0.000
723	262	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur 04.04.2009 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline 81% Kasur	0.000	50.380	36.903	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.739	4.739	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
724	263	Name of the Scheme <b>Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur.</b>  Approval/ Rev. Date <b>28.03.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil <b>Kasur</b>	0.000	<b>42.550</b>	41.226	0.000	1.324	0.000	0.000	0.000	1.324	<b>1.324</b>	0.000	0.000	0.000
725	264	Name of the Scheme <b>Rural Water Supply and Drainage Scheme Kaisar Garh, (Ammended).</b>  Approval/ Rev. Date <b>12.03.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 100% District and Tehsil <b>Kasur</b>	0.000	<b>17.138</b>	16.427	0.000	0.711	0.000	0.000	0.000	0.711	<b>0.711</b>	0.000	0.000	0.000
726	265	Name of the Scheme <b>Water Supply &amp; Drainage Scheme Village Dhillwan</b>  Approval/ Rev. Date <b>00.08.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 65% District and Tehsil <b>Kasur</b>	0.000	<b>11.482</b>	3.482	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.000	2.000	0.000
727	266	Name of the Scheme <b>Provision of Water Supply &amp; Drainage Scheme at Village Cheela Chak No.49</b>  Approval/ Rev. Date <b>00.08.2009</b> Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline Major Targets 61% District and Tehsil <b>Kasur</b>	0.000	<b>12.869</b>	3.869	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.500	2.500	0.000
<b>Sub-Total: Kasur</b>			<b>0.000</b>	<b>498.124</b>	<b>356.545</b>	<b>0.000</b>	<b>60.579</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.579</b>	<b>60.579</b>	<b>41.709</b>	<b>39.292</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Okara</b>																
728	267	Name of the Scheme	<b>Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd</b>	0.000	<b>6.297</b>	5.581	0.000	0.716	0.000	0.000	0.000	0.716	<b>0.716</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>08.06.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Okara</b>													
729	268	Name of the Scheme	<b>Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd</b>	0.000	<b>3.372</b>	2.860	0.000	0.512	0.000	0.000	0.000	0.512	<b>0.512</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>08.06.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Okara</b>													
730	269	Name of the Scheme	<b>Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd</b>	0.000	<b>127.389</b>	39.543	0.000	5.000	0.000	0.000	0.000	5.000	<b>5.000</b>	33.923	33.923	15.000
		Approval/ Rev. Date	<b>12.03.2010</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	47%													
		District and Tehsil	<b>Okara</b>													
731	270	Name of the Scheme	<b>Rehabilitation of Water Supply &amp; Drainage Scheme Sharifabad, District Okara</b>	0.000	<b>15.000</b>	4.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	3.500	3.500	0.000
		Approval/ Rev. Date	<b>03.02.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	53%													
		District and Tehsil	<b>Okara</b>													
<b>Sub-Total: Okara</b>				<b>0.000</b>	<b>152.058</b>	<b>51.984</b>	<b>0.000</b>	<b>10.228</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.228</b>	<b>10.228</b>	<b>37.423</b>	<b>37.423</b>	<b>15.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Multan</b>																
732	271	<b>Name of the Scheme</b>	<b>New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu</b>	0.000	<b>21.938</b>	10.164	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	3.887	3.887	0.000
		<b>Approval/ Rev. Date</b>	<b>30.10.2009</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	65%													
		<b>District and Tehsil</b>	<b>Multan</b>													
733	272	<b>Name of the Scheme</b>	<b>New Rural Water Supply at Jalal Pur Road to Choki Canal Gajju Hatta</b>	0.000	<b>22.259</b>	10.223	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	4.018	4.018	0.000
		<b>Approval/ Rev. Date</b>	<b>30.10.2009</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	64%													
		<b>District and Tehsil</b>	<b>Multan</b>													
734	273	<b>Name of the Scheme</b>	<b>Rural Water Supply Scheme Rasulpur Shumali</b>	0.000	<b>9.047</b>	2.838	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.209	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>19.02.2010</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	100%													
		<b>District and Tehsil</b>	<b>Multan</b>													
735	274	<b>Name of the Scheme</b>	<b>Extension of Rural Water Supply Scheme Thath Ghalwan Tehsil Shujabad, District Multan (Rev.).</b>	0.000	<b>23.510</b>	6.384	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	6.563	6.563	0.000
		<b>Approval/ Rev. Date</b>	<b>14.12.2009</b>													
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		<b>Major Targets</b>	44%													
		<b>District and Tehsil</b>	<b>Multan , Shujabad</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
736	275	<b>Name of the Scheme</b> <b>Rehabilitation Rural Water Supply Scheme Jehangirabad</b>	0.000	<b>36.908</b>	7.648	0.000	2.926	0.000	0.000	0.000	2.926	<b>2.926</b>	14.130	14.130	0.000
		<b>Approval/ Rev. Date</b>	<b>30.10.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	32%												
		<b>District and Tehsil</b>	<b>Multan</b>												
737	276	<b>Name of the Scheme</b> <b>Purification of Plant UC 103 Raja Ram / Usmanabad</b>	0.000	<b>1.132</b>	0.041	0.000	1.091	0.000	0.000	0.000	1.091	<b>1.091</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>26.05.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	<b>Multan</b>												
738	277	<b>Name of the Scheme</b> <b>Installation of Purification Plant Basti Haji Pur/ UC 56</b>	0.000	<b>1.322</b>	0.000	0.000	1.322	0.000	0.000	0.000	1.322	<b>1.322</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	<b>08.06.2009</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	<b>Multan</b>												
739	278	<b>Name of the Scheme</b> <b>Water Supply Scheme Basti Mansoor nagar 5 Marla Scheme Mat Tal Road UC-56</b>	0.000	<b>9.543</b>	0.245	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	4.149	4.149	0.000
		<b>Approval/ Rev. Date</b>	<b>09.03.2011</b>												
		<b>Major Components</b>	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		<b>Major Targets</b>	44%												
		<b>District and Tehsil</b>	<b>Multan</b>												



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
740	279	Name of the Scheme <b>Water Supply Scheme Basti Bahawalpur UC-56</b>	0.000	11.771	0.245	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.763	3.763	0.000
		Approval/ Rev. Date <b>09.03.2011</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 36%													
		District and Tehsil <b>Multan</b>													
741	280	Name of the Scheme <b>Construction of Water Supply Scheme, in Chak No. 15/F &amp; Azafi Abadi.</b>	0.000	44.755	23.789	0.000	2.097	0.000	0.000	0.000	2.097	2.097	9.983	9.983	0.000
		Approval/ Rev. Date <b>09.06.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 62%													
		District and Tehsil <b>Multan</b>													
742	281	Name of the Scheme <b>Rehabilitation of Rural Water Supply scheme, Sikandarabad</b>	0.000	16.316	3.804	0.000	1.251	0.000	0.000	0.000	1.251	1.251	5.756	5.756	0.000
		Approval/ Rev. Date <b>19.02.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 48%													
		District and Tehsil <b>Multan</b>													
743	282	Name of the Scheme <b>Installation of Purification Plant,Basti Alim Pur,UC-65</b>	0.000	1.322	0.545	0.000	0.777	0.000	0.000	0.000	0.777	0.777	0.000	0.000	0.000
		Approval/ Rev. Date <b>08.06.2009</b>													
		Major Components 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets 100%													
		District and Tehsil <b>Multan</b>													
<b>Sub-Total: Multan</b>			<b>0.000</b>	<b>199.823</b>	<b>65.926</b>	<b>0.000</b>	<b>30.464</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.464</b>	<b>30.464</b>	<b>54.458</b>	<b>52.249</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sahiwal</b>																
744	283	Name of the Scheme	<b>Rehabilitation of Rural Water Supply Scheme, Harappa.</b>	0.000	<b>53.549</b>	9.600	0.000	0.500	0.000	0.000	0.000	0.500	<b>0.500</b>	16.975	16.975	9.500
		Approval/ Rev. Date	<b>06.02.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	37%													
		District and Tehsil	<b>Sahiwal</b>													
745	284	Name of the Scheme	<b>Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L</b>	0.000	<b>12.939</b>	8.881	0.000	0.500	0.000	0.000	0.000	0.500	<b>0.500</b>	3.400	0.000	0.000
		Approval/ Rev. Date	<b>29.09.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Sahiwal</b>													
<b>Sub-Total: Sahiwal</b>				<b>0.000</b>	<b>66.488</b>	<b>18.481</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>20.375</b>	<b>16.975</b>	<b>9.500</b>
<b>Vehari</b>																
746	285	Name of the Scheme	<b>Water Supply and Sewerage Scheme, Chak No.187/EB (Gaggu)</b>	0.000	<b>37.453</b>	36.179	0.000	1.274	0.000	0.000	0.000	1.274	<b>1.274</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>18.11.2007</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Vehari</b>													
747	286	Name of the Scheme	<b>Rural Water Supply and Drainage Scheme Chak No.175/EB &amp; 365/EB</b>	0.000	<b>32.180</b>	31.035	0.000	1.145	0.000	0.000	0.000	1.145	<b>1.145</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>12.12.2008</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Vehari</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
748	287	Name of the Scheme <b>Construction of Water Supply Scheme Chak No.180/WB</b>	0.000	7.788	2.788	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.000	0.000	0.000
		Approval/ Rev. Date	14.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Vehari												
749	288	Name of the Scheme <b>Construction of Water Supply Scheme Chak No.218/EB</b>	0.000	10.486	5.486	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.000	0.000	0.000
		Approval/ Rev. Date	14.12.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Vehari												
<b>Sub-Total: Vehari</b>			<b>0.000</b>	<b>87.907</b>	<b>75.488</b>	<b>0.000</b>	<b>10.419</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.419</b>	<b>10.419</b>	<b>2.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Rajanpur</b>															
750	289	Name of the Scheme <b>Rural Water Supply Scheme Tufki Meh Qasab</b>	0.000	5.043	3.043	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rajanpur												
751	290	Name of the Scheme <b>Rural Water Supply Scheme Bhakar Pur, Mud Novel.</b>	0.000	4.916	3.473	0.000	1.443	0.000	0.000	0.000	1.443	1.443	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2008												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rajanpur												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
752	291	<b>Name of the Scheme</b> Rural Water Supply Scheme Lundi Saydan  <b>Approval/ Rev. Date</b> 03.12.2008 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rajanpur	0.000	11.812	9.299	0.000	2.213	0.000	0.000	0.000	2.213	2.213	0.300	0.000	0.000
753	292	<b>Name of the Scheme</b> Ext. in Water Supply Scheme Matt Wah (1&2).  <b>Approval/ Rev. Date</b> 24.02.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rajanpur	0.000	17.584	14.852	0.000	2.732	0.000	0.000	0.000	2.732	2.732	0.000	0.000	0.000
754	293	<b>Name of the Scheme</b> Rural Water Supply Scheme, Drigri.  <b>Approval/ Rev. Date</b> 2006-07 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rajanpur	0.000	2.400	1.591	0.000	0.809	0.000	0.000	0.000	0.809	0.809	0.000	0.000	0.000
755	294	<b>Name of the Scheme</b> Rural Water Supply Scheme Basti Fiaz Hussain Khosa  <b>Approval/ Rev. Date</b> 25.05.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Rajanpur	0.000	9.220	8.587	0.000	0.633	0.000	0.000	0.000	0.633	0.633	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
756	295	Name of the Scheme	Ext.of pipeline from Kotla Naseer to Khijji Wala,Basti Mustafa Ali Muhammad and Basti Khurshid Ahmed Anwar and Asghar.	0.000	3.537	3.259	0.000	0.278	0.000	0.000	0.000	0.278	0.278	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
<b>Sub-Total: Rajanpur</b>				<b>0.000</b>	<b>54.512</b>	<b>44.104</b>	<b>0.000</b>	<b>9.108</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.108</b>	<b>9.108</b>	<b>0.300</b>	<b>0.000</b>	<b>0.000</b>
<b>Lodhran</b>																
757	296	Name of the Scheme	Rural Water Supply Scheme Chak No.343/WB	0.000	15.917	10.346	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.571	0.000	0.000
		Approval/ Rev. Date	21.03.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Lodhran													
758	297	Name of the Scheme	Improvement of Water Supply/ Sewerage Scheme Jllah Arain	0.000	34.108	27.645	0.000	0.646	0.000	0.000	0.000	0.646	0.646	5.963	0.000	0.000
		Approval/ Rev. Date	08.09.2009													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	Lodhran													
<b>Sub-Total: Lodhran</b>				<b>0.000</b>	<b>50.025</b>	<b>37.991</b>	<b>0.000</b>	<b>4.646</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.646</b>	<b>4.646</b>	<b>7.534</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Layyah</b>																
759	298	Name of the Scheme	<b>Water Supply Scheme, Chak No.430/TDA (Arsenic Affected Area)</b>	0.000	<b>4.528</b>	2.028	0.000	2.500	0.000	0.000	0.000	2.500	<b>2.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>24.09.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Layyah</b>													
760	299	Name of the Scheme	<b>Water Supply Scheme, Chak No.438/TDA (Arsenic Affected Area)</b>	0.000	<b>3.696</b>	1.196	0.000	2.500	0.000	0.000	0.000	2.500	<b>2.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>24.09.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Layyah</b>													
761	300	Name of the Scheme	<b>Water Supply Scheme, Basti Wigh Wala (Arsenic Affected Area)</b>	0.000	<b>4.116</b>	2.116	0.000	2.000	0.000	0.000	0.000	2.000	<b>2.000</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>24.09.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Layyah</b>													
762	301	Name of the Scheme	<b>Water Supply Scheme, Basti Jaman Shah (Arsenic Affected Area)</b>	0.000	<b>5.444</b>	3.944	0.000	1.500	0.000	0.000	0.000	1.500	<b>1.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>24.09.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Layyah</b>													
763	302	Name of the Scheme	<b>Water Supply Scheme, Chak No.407/TDA (Arsenic Affected Area)</b>	0.000	<b>4.029</b>	2.529	0.000	1.500	0.000	0.000	0.000	1.500	<b>1.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>24.09.2009</b>													
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline													
		Major Targets	100%													
		District and Tehsil	<b>Layyah</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
764	303	Name of the Scheme <b>Water Supply Scheme, Chak No.90/ML(Arsenic Affected Area)</b>	0.000	4.202	3.202	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Layyah												
<b>Sub-Total: Layyah</b>			<b>0.000</b>	<b>26.015</b>	<b>15.015</b>	<b>0.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Bahawalpur</b>															
765	304	Name of the Scheme <b>Water Supply Mauza Sui Wahar Gullan Hatti UC Jindo Missan</b>	0.000	13.065	11.734	0.000	1.331	0.000	0.000	0.000	1.331	1.331	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
766	305	Name of the Scheme <b>Rural Water Supply at Chak No. 105/DB</b>	0.000	12.365	9.954	0.000	2.411	0.000	0.000	0.000	2.411	2.411	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
767	306	Name of the Scheme <b>Rural Water Supply at Chak No. 68/DB (Bangla Wali)</b>	0.000	10.609	7.723	0.000	2.886	0.000	0.000	0.000	2.886	2.886	0.000	0.000	0.000
		Approval/ Rev. Date	15.08.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
768	307	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme, Chak No.11/DNB (Arsenic Affected Area)</b>	0.000	11.092	5.000	0.000	6.092	0.000	0.000	0.000	6.092	6.092	0.000	0.000	0.000
		Approval/ Rev. Date	29.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
769	308	Name of the Scheme <b>Rural Water Supply Scheme, Basti Vislan U/C Abasi Town (Arsenic Affected Area)</b>	0.000	4.239	2.239	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalpur												
<b>Sub-Total: Bahawalpur</b>			<b>0.000</b>	<b>51.370</b>	<b>36.650</b>	<b>0.000</b>	<b>14.720</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14.720</b>	<b>14.720</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Bahawalnagar</b>															
770	309	Name of the Scheme <b>Rural Water Supply Scheme,Chak No.59/4-R</b>	0.000	8.094	6.500	0.000	0.500	0.000	0.000	0.000	0.500	0.500	1.094	0.000	0.000
		Approval/ Rev. Date	15.02.2007												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
771	310	Name of the Scheme <b>Reh.,Ext.of Rural Water Supply Scheme,Chak No.9/FW to 11/FW&amp; 54/F(Bukshan Khan)</b>	0.000	26.947	12.649	0.000	1.430	0.000	0.000	0.000	1.430	1.430	6.649	6.649	0.000
		Approval/ Rev. Date	30.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	62%												
		District and Tehsil	Bahawalnagar												



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
772	311	<b>Name of the Scheme</b> Reh: Water Supply Scheme Chak No 33/ 3R. <b>Approval/ Rev. Date</b> 02.02.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Bahawalnagar	0.000	2.424	2.195	0.000	0.229	0.000	0.000	0.000	0.229	0.229	0.000	0.000	0.000
773	312	<b>Name of the Scheme</b> Reh: Water Supply Scheme Chak No 77-79/ 1L. <b>Approval/ Rev. Date</b> 02.02.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Bahawalnagar	0.000	2.995	1.980	0.000	1.015	0.000	0.000	0.000	1.015	1.015	0.000	0.000	0.000
774	313	<b>Name of the Scheme</b> Rehabilitation of Water Supply Scheme Chak Hotiana. <b>Approval/ Rev. Date</b> 25.05.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Bahawalnagar	0.000	3.106	2.502	0.000	0.604	0.000	0.000	0.000	0.604	0.604	0.000	0.000	0.000
775	314	<b>Name of the Scheme</b> Rehabilitation of Water Supply Scheme Adda Basti Molanwala Galla. <b>Approval/ Rev. Date</b> 25.05.2009 <b>Major Components</b> 1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline <b>Major Targets</b> 100% <b>District and Tehsil</b> Bahawalnagar	0.000	4.353	2.898	0.000	1.455	0.000	0.000	0.000	1.455	1.455	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
776	315	Name of the Scheme <b>Extension of Water Supply Scheme Basti Nadir Shah Tehsil &amp; District Bahawalnagar</b>	0.000	<b>4.583</b>	3.872	0.000	0.711	0.000	0.000	0.000	0.711	<b>0.711</b>	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
777	316	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Chak No. 208-209/Murad, Tehsil Chishtian.</b>	0.000	<b>25.742</b>	16.123	0.000	0.962	0.000	0.000	0.000	0.962	<b>0.962</b>	2.810	2.810	3.500
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	78%												
		District and Tehsil	Bahawalnagar , Chishtian												
778	317	Name of the Scheme <b>Rehabilitation of Rural Water Supply Scheme Chak No. 121/Murad</b>	0.000	<b>3.316</b>	2.220	0.000	1.096	0.000	0.000	0.000	1.096	<b>1.096</b>	0.000	0.000	0.000
		Approval/ Rev. Date	25.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Bahawalnagar												
<b>Sub-Total: Bahawalnagar</b>			<b>0.000</b>	<b>81.560</b>	<b>50.939</b>	<b>0.000</b>	<b>8.002</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.002</b>	<b>8.002</b>	<b>10.553</b>	<b>9.459</b>	<b>3.500</b>
<b>Rahim Yar Khan</b>															
779	318	Name of the Scheme <b>Imp./Reh.of Water Supply Bandoor Abbaasian SDK</b>	0.000	<b>4.596</b>	3.000	0.000	1.596	0.000	0.000	0.000	1.596	<b>1.596</b>	0.000	0.000	0.000
		Approval/ Rev. Date	22.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
780	319	Name of the Scheme <b>Const of Water Supply Scheme, Chak No.116/1-L</b>	0.000	11.900	11.748	0.000	0.152	0.000	0.000	0.000	0.152	0.152	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
781	320	Name of the Scheme <b>Rural Water Supply Scheme, Chak No. 80/NP (Arsenic Affacted Area)</b>	0.000	4.620	2.239	0.000	2.381	0.000	0.000	0.000	2.381	2.381	0.000	0.000	0.000
		Approval/ Rev. Date	24.09.2009												
		Major Components	1.Tubewell2.Pump House3.Pumping Machinery4.Pipeline												
		Major Targets	100%												
		District and Tehsil	Rahim Yar Khan												
<b>Sub-Total: Rahim Yar Khan</b>			<b>0.000</b>	<b>21.116</b>	<b>16.987</b>	<b>0.000</b>	<b>4.129</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.129</b>	<b>4.129</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: Rural Water Supply</b>			<b>0.000</b>	<b>3,336.488</b>	<b>1,932.311</b>	<b>0.000</b>	<b>650.298</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>650.298</b>	<b>650.298</b>	<b>404.919</b>	<b>320.224</b>	<b>36.259</b>
<b>Rural Sewerage / Drainage Schemes</b>															
<b>Rawalpindi</b>															
782	321	Name of the Scheme <b>Rural Drainage Scheme Misrial Tehsil &amp; District Rawalpindi</b>	0.000	10.207	7.000	0.000	3.207	0.000	0.000	0.000	3.207	3.207	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Rawalpindi												
783	322	Name of the Scheme <b>Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian &amp; District Rawalpindi</b>	0.000	3.157	2.514	0.000	0.643	0.000	0.000	0.000	0.643	0.643	0.000	0.000	0.000
		Approval/ Rev. Date	21.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Rawalpindi , Kallar Syedian												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
784	323	Name of the Scheme Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian & District Rawalpindi  Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	3.500	2.995	0.000	0.505	0.000	0.000	0.000	0.505	0.505	0.000	0.000	0.000
785	324	Name of the Scheme Rural Drainage Scheme Basanta Tehsil Kallar Syedian & District Rawalpindi  Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	9.670	6.622	0.000	3.048	0.000	0.000	0.000	3.048	3.048	0.000	0.000	0.000
786	325	Name of the Scheme Rural Drainage Scheme Jattal Nandna Tehsil Kallar Syedian & District Rawalpindi  Approval/ Rev. Date 21.12.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Rawalpindi , Kallar Syedian	0.000	4.231	3.519	0.000	0.712	0.000	0.000	0.000	0.712	0.712	0.000	0.000	0.000
<b>Sub-Total: Rawalpindi</b>			<b>0.000</b>	<b>30.765</b>	<b>22.650</b>	<b>0.000</b>	<b>8.115</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.115</b>	<b>8.115</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Attock</b>															
787	326	Name of the Scheme Rural Drainage Scheme Formali  Approval/ Rev. Date 03.05.2007 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Attock	0.000	17.206	17.100	0.000	0.106	0.000	0.000	0.000	0.106	0.106	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
788	327	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Jalalia 18.05.2007 Construction of Sewer / Drains and allied civil works etc. 100% Attock	0.000 12.869	12.315	0.000	0.554	0.000	0.000	0.000	0.554	0.554	0.000	0.000	0.000
789	328	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Sewerage Scheme Pindi Gheb 18.05.2007 Construction of Sewer / Drains and allied civil works etc. 100% Attock	0.000 28.432	27.971	0.000	0.461	0.000	0.000	0.000	0.461	0.461	0.000	0.000	0.000
790	329	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Ghurghushti 18.05.2007 Construction of Sewer / Drains and allied civil works etc. 100% Attock	0.000 15.500	15.131	0.000	0.369	0.000	0.000	0.000	0.369	0.369	0.000	0.000	0.000
791	330	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Waisa 18.05.2007 Construction of Sewer / Drains and allied civil works etc. 100% Attock	0.000 15.620	15.120	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
792	331	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Tajak i/c Village Lundi, Awan Abad, Noorpur, Rangoo 05.11.2009 Construction of Sewer / Drains and allied civil works etc. 100% Attock	0.000 16.500	15.930	0.000	0.570	0.000	0.000	0.000	0.570	0.570	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
793	332	Name of the Scheme	Rural Drainage Scheme Musa i/c Village Musa Kudlathi, Chashian (P)	0.000	15.625	15.525	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Attock													
<b>Sub-Total: Attock</b>				<b>0.000</b>	<b>121.752</b>	<b>119.092</b>	<b>0.000</b>	<b>2.660</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.660</b>	<b>2.660</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Jhelum</b>																
794	333	Name of the Scheme	Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina	0.000	5.700	4.950	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.RCC Sewer2. PCC													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
795	334	Name of the Scheme	Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina	0.000	2.935	2.880	0.000	0.055	0.000	0.000	0.000	0.055	0.055	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.RCC Sewer2. PCC													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
796	335	Name of the Scheme	Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina	0.000	4.823	4.500	0.000	0.323	0.000	0.000	0.000	0.323	0.323	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009													
		Major Components	1.PCC2.Drain													
		Major Targets	100%													
		District and Tehsil	Jhelum , Dina													
<b>Sub-Total: Jhelum</b>				<b>0.000</b>	<b>13.458</b>	<b>12.330</b>	<b>0.000</b>	<b>1.128</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.128</b>	<b>1.128</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sargodha</b>																
797	336	Name of the Scheme	<b>Drainage Scheme of Village Chawa</b>	0.000	<b>2.500</b>	1.000	0.000	1.500	0.000	0.000	0.000	1.500	<b>1.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>09.03.2011</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
798	337	Name of the Scheme	<b>Drainage Scheme of Village Khan Muhamamd Wala</b>	0.000	<b>2.000</b>	1.000	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>09.03.2011</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
799	338	Name of the Scheme	<b>Drainage Scheme of Village Sardar Pur Noon</b>	0.000	<b>1.500</b>	1.000	0.000	0.500	0.000	0.000	0.000	0.500	<b>0.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>09.03.2011</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
800	339	Name of the Scheme	<b>Rural Drainage Scheme Hazoor Pur District Sargodha</b>	0.000	<b>2.000</b>	1.000	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>09.03.2011</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													
801	340	Name of the Scheme	<b>Rural Drainage Scheme Ghughiat District Sargodha</b>	0.000	<b>2.000</b>	1.000	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>09.03.2011</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Sargodha</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
802	341	Name of the Scheme <b>Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra</b>	0.000	<b>7.500</b>	6.375	0.000	1.125	0.000	0.000	0.000	1.125	<b>1.125</b>	0.000	0.000	0.000
		Approval/ Rev. Date	03.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sargodha												
803	342	Name of the Scheme <b>Rural Drainage Scheme Chak No. 54/SB</b>	0.000	<b>10.009</b>	9.136	0.000	0.873	0.000	0.000	0.000	0.873	<b>0.873</b>	0.000	0.000	0.000
		Approval/ Rev. Date	19.03.2007												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sargodha												
804	343	Name of the Scheme <b>Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)</b>	0.000	<b>4.988</b>	3.918	0.000	1.070	0.000	0.000	0.000	1.070	<b>1.070</b>	0.000	0.000	0.000
		Approval/ Rev. Date	12.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sargodha												
805	344	Name of the Scheme <b>Sewerage Scheme at Salam</b>	0.000	<b>29.943</b>	9.496	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	8.224	8.224	0.000
		Approval/ Rev. Date	08.06.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	45%												
		District and Tehsil	Sargodha												
806	345	Name of the Scheme <b>Rural Drainage Scheme Mid Ranja Tehsil Kot Momin</b>	0.000	<b>25.435</b>	17.285	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.075	2.075	0.000
		Approval/ Rev. Date	12.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	84%												
		District and Tehsil	Sargodha												



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sub-Total: Sargodha</b>				<b>0.000</b>	<b>87.875</b>	<b>51.210</b>	<b>0.000</b>	<b>16.068</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.068</b>	<b>16.068</b>	<b>10.299</b>	<b>10.299</b>	<b>0.000</b>
<b>Khushab</b>																
807	346	Name of the Scheme	Construction of PCC Slab/ Soling and Drains at Bandial City District Khushab.	0.000	24.165	12.486	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.840	3.840	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	68%													
		District and Tehsil	Khushab													
808	347	Name of the Scheme	Improving Sanitation / Environment through Provision of open Drains / Soling in Mitha Tiwana City	0.000	25.237	11.896	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.671	4.671	0.000
		Approval/ Rev. Date	10.03.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	63%													
		District and Tehsil	Khushab													
<b>Sub-Total: Khushab</b>				<b>0.000</b>	<b>49.402</b>	<b>24.382</b>	<b>0.000</b>	<b>8.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.000</b>	<b>8.000</b>	<b>8.510</b>	<b>8.510</b>	<b>0.000</b>
<b>Jhang</b>																
809	348	Name of the Scheme	Rural Water Supply Scheme, Azadpur Khumana Wala.	0.000	2.836	0.997	0.000	1.839	0.000	0.000	0.000	1.839	1.839	0.000	0.000	0.000
		Approval/ Rev. Date	20.04.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets														
		District and Tehsil	Jhang													
<b>Sub-Total: Jhang</b>				<b>0.000</b>	<b>2.836</b>	<b>0.997</b>	<b>0.000</b>	<b>1.839</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.839</b>	<b>1.839</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**Gujranwala**

810	349	Name of the Scheme	<b>Rural Drainage Scheme Budha Gorayya</b>	0.000	18.214	5.434	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.390	4.390	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	52%													
		District and Tehsil	Gujranwala													
811	350	Name of the Scheme	<b>Rural Drainage Scheme Naiwala</b>	0.000	6.117	5.320	0.000	0.797	0.000	0.000	0.000	0.797	0.797	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
812	351	Name of the Scheme	<b>Rural Drainage Scheme Noiwala</b>	0.000	7.317	6.282	0.000	1.035	0.000	0.000	0.000	1.035	1.035	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
813	352	Name of the Scheme	<b>Rural Drainage Scheme Sadmanwali</b>	0.000	3.403	3.212	0.000	0.191	0.000	0.000	0.000	0.191	0.191	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
814	353	Name of the Scheme	<b>Rural Drainage Scheme Ghumanwala</b>	0.000	11.647	5.301	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.346	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
815	354	<b>Name of the Scheme</b> Rural Drainage Scheme Marikhurd <b>Approval/ Rev. Date</b> 17.08.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	11.327	5.447	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.880	0.000	0.000
816	355	<b>Name of the Scheme</b> Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala <b>Approval/ Rev. Date</b> 05.11.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	2.901	2.701	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
817	356	<b>Name of the Scheme</b> Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala <b>Approval/ Rev. Date</b> 05.11.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	2.826	2.626	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
818	357	<b>Name of the Scheme</b> Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala <b>Approval/ Rev. Date</b> 05.11.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	2.000	1.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
819	358	<b>Name of the Scheme</b> Construction of Streets, Soling and Drains in Union Council Chak Ramdas <b>Approval/ Rev. Date</b> 07.02.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	6.357	5.660	0.000	0.697	0.000	0.000	0.000	0.697	0.697	0.000	0.000	0.000
820	359	<b>Name of the Scheme</b> Construction of Streets, Soling and Drains in Union Council Dhensar Pain (Revised) <b>Approval/ Rev. Date</b> 27.04.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	9.774	6.009	0.000	3.765	0.000	0.000	0.000	3.765	3.765	0.000	0.000	0.000
821	360	<b>Name of the Scheme</b> Construction of PCC Streets & Drain Shanke (Revised) <b>Approval/ Rev. Date</b> 07.03.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	12.038	7.740	0.000	4.298	0.000	0.000	0.000	4.298	4.298	0.000	0.000	0.000
822	361	<b>Name of the Scheme</b> Construction of Streets and drains at Linepar Tibba Kamoke (Revised) <b>Approval/ Rev. Date</b> 07.02.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	28.809	28.685	0.000	0.124	0.000	0.000	0.000	0.124	0.124	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
823	362	<b>Name of the Scheme</b> Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur (Revised) <b>Approval/ Rev. Date</b> 27.04.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	7.333	3.293	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
824	363	<b>Name of the Scheme</b> Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha. <b>Approval/ Rev. Date</b> 07.02.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	12.701	9.509	0.000	3.192	0.000	0.000	0.000	3.192	3.192	0.000	0.000	0.000
825	364	<b>Name of the Scheme</b> Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali <b>Approval/ Rev. Date</b> 07.02.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 69% <b>District and Tehsil</b> Gujranwala	0.000	14.708	6.183	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.263	2.263	0.000
826	365	<b>Name of the Scheme</b> Rural Drainage Scheme Union Council Sohawa Dhiluan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Goral <b>Approval/ Rev. Date</b> 07.02.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	12.485	7.945	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
827	366	Name of the Scheme <b>Rural Drainage Scheme Mauza Gondlanwala</b>	0.000	<b>20.686</b>	20.084	0.000	0.602	0.000	0.000	0.000	0.602	<b>0.602</b>	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
828	367	Name of the Scheme <b>Construction of Sewerage, Drainage &amp; Soling at Kalaske (Revised)</b>	0.000	<b>57.074</b>	22.668	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	15.203	15.203	0.000
		Approval/ Rev. Date	07.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	47%												
		District and Tehsil	Gujranwala												
829	368	Name of the Scheme <b>Ext: Rural Drainage Scheme Nokhar. (Revised)</b>	0.000	<b>33.318</b>	11.882	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	8.718	8.718	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	48%												
		District and Tehsil	Gujranwala												
830	369	Name of the Scheme <b>Construction of Nallah both sides Bazaar No.4 Gulberg colony (Revised)</b>	0.000	<b>5.891</b>	3.587	0.000	2.304	0.000	0.000	0.000	2.304	<b>2.304</b>	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
831	370	<b>Name of the Scheme</b> Construction of PCC sewerage Main Bazar Qila Sundar singh including branches (Revised) <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	6.350	4.101	0.000	2.249	0.000	0.000	0.000	2.249	2.249	0.000	0.000	0.000
832	371	<b>Name of the Scheme</b> Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park. (Revised) <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	6.291	4.525	0.000	1.766	0.000	0.000	0.000	1.766	1.766	0.000	0.000	0.000
833	372	<b>Name of the Scheme</b> Construction of PCC sewerage Bazaar Gogay Numberdar Wala, Khiali Sahpur. (Revised) <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	5.889	3.147	0.000	2.742	0.000	0.000	0.000	2.742	2.742	0.000	0.000	0.000
834	373	<b>Name of the Scheme</b> Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah. (Revised) <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	6.268	3.024	0.000	3.244	0.000	0.000	0.000	3.244	3.244	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
835	374	<b>Name of the Scheme</b> Construction of PCC Sewerage Bazaar No.1 Ajmal Town (Revised) <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	10.096	4.545	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.551	0.000	0.000
836	375	<b>Name of the Scheme</b> Construction of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony, Noshera Road. (Revised) <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	6.266	2.986	0.000	3.280	0.000	0.000	0.000	3.280	3.280	0.000	0.000	0.000
837	376	<b>Name of the Scheme</b> Const: of Sewerage More Aminabad Garbi <b>Approval/ Rev. Date</b> 05.11.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	13.724	6.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.724	0.000	0.000
838	377	<b>Name of the Scheme</b> Rural Drainage Scheme Hambokey and Makewali (Revised) <b>Approval/ Rev. Date</b> 15.11.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	7.781	7.071	0.000	0.710	0.000	0.000	0.000	0.710	0.710	0.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
839	378	<b>Name of the Scheme</b> Rural Drainage Scheme Nitherkey and Adjoining Abadies <b>Approval/ Rev. Date</b> 15.11.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 69% <b>District and Tehsil</b> Gujranwala	0.000	16.850	7.615	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.618	2.618	0.000
840	379	<b>Name of the Scheme</b> Sewerage of Liaqat Road to Khota Pully Jinnah Road,, Gujranwala. <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	7.900	7.321	0.000	0.579	0.000	0.000	0.000	0.579	0.579	0.000	0.000	0.000
841	380	<b>Name of the Scheme</b> Construction of Sewerage 18" dia with Islam Wala Gallah Garjakh <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Gujranwala	0.000	8.000	7.670	0.000	0.330	0.000	0.000	0.000	0.330	0.330	0.000	0.000	0.000
842	381	<b>Name of the Scheme</b> Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan & Khurd <b>Approval/ Rev. Date</b> 07.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 26% <b>District and Tehsil</b> Gujranwala	0.000	47.600	8.478	0.000	4.000	0.000	0.000	0.000	4.000	4.000	17.561	17.561	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
843	382	<b>Name of the Scheme</b> Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian <b>Approval/ Rev. Date</b> 07.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 51% <b>District and Tehsil</b> Gujranwala	0.000	40.147	16.414	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.867	9.867	0.000
844	383	<b>Name of the Scheme</b> Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot <b>Approval/ Rev. Date</b> 07.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 28% <b>District and Tehsil</b> Gujranwala	0.000	53.088	10.000	0.000	4.309	0.000	0.000	0.000	4.309	4.309	19.544	19.544	0.000
845	384	<b>Name of the Scheme</b> Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur <b>Approval/ Rev. Date</b> 07.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 37% <b>District and Tehsil</b> Gujranwala	0.000	47.779	13.523	0.000	4.000	0.000	0.000	0.000	4.000	4.000	15.128	15.128	0.000
846	385	<b>Name of the Scheme</b> Construction of Sewerage, Drainage, PCC Streets, Bhawanedas Landa Tarugha Dhendsay Nawan Pind <b>Approval/ Rev. Date</b> 07.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 56% <b>District and Tehsil</b> Gujranwala	0.000	39.783	18.366	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.709	8.709	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
847	386	Name of the Scheme <b>Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)</b>  Approval/ Rev. Date <b>24.02.2010</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil <b>Gujranwala</b>	0.000	14.269	6.882	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.387	0.000	0.000
848	387	Name of the Scheme <b>Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)</b>  Approval/ Rev. Date <b>24.02.2010</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 37% District and Tehsil <b>Gujranwala</b>	0.000	26.759	6.018	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.371	8.371	0.000
849	388	Name of the Scheme <b>Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali</b>  Approval/ Rev. Date <b>25.09.2009</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 41% District and Tehsil <b>Gujranwala</b>	0.000	17.892	3.413	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.240	5.240	0.000
850	389	Name of the Scheme <b>Rural Drainage Scheme &amp; PCC at Tatlay Wali</b>  Approval/ Rev. Date <b>17.08.2009</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 35% District and Tehsil <b>Gujranwala</b>	0.000	29.402	6.300	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.551	9.551	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
851	390	Name of the Scheme	<b>Rural Drainage Scheme &amp; PCC at Baigpur</b>	0.000	<b>7.076</b>	6.819	0.000	0.257	0.000	0.000	0.000	0.257	<b>0.257</b>	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
852	391	Name of the Scheme	<b>Rural Drainage Scheme &amp; PCC at Daburgi Virkan</b>	0.000	<b>10.506</b>	6.150	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	0.356	0.000	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
853	392	Name of the Scheme	<b>Rural Drainage Scheme &amp; PCC at Marri Bhindran</b>	0.000	<b>22.316</b>	6.650	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	5.833	5.833	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	48%													
		District and Tehsil	Gujranwala													
854	393	Name of the Scheme	<b>Rural Drainage Scheme &amp; PCC at Karyal Kalan</b>	0.000	<b>29.888</b>	10.595	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	7.647	7.647	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	49%													
		District and Tehsil	Gujranwala													
855	394	Name of the Scheme	<b>Rural Drainage Scheme &amp; PCC at Khan Musliman</b>	0.000	<b>20.691</b>	1.150	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	7.771	7.771	0.000
		Approval/ Rev. Date	17.08.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	25%													
		District and Tehsil	Gujranwala													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
856	395	Name of the Scheme <b>Rural Drainage Scheme &amp; PCC at Abid Abad</b>	0.000	<b>28.620</b>	8.225	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	8.198	8.198	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	43%												
		District and Tehsil	Gujranwala												
857	396	Name of the Scheme <b>Rural Drainage Scheme Noshera Virkan</b>	0.000	<b>62.150</b>	11.750	0.000	10.000	0.000	0.000	0.000	10.000	<b>10.000</b>	20.200	20.200	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	35%												
		District and Tehsil	Gujranwala												
858	397	Name of the Scheme <b>Rural Drainage Scheme Jagu Wala</b>	0.000	<b>11.228</b>	5.450	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	1.778	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
859	398	Name of the Scheme <b>Rural Drainage Scheme Gamuwala</b>	0.000	<b>6.820</b>	6.184	0.000	0.636	0.000	0.000	0.000	0.636	<b>0.636</b>	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
860	399	Name of the Scheme <b>Rural Drainage Scheme Buduratta</b>	0.000	<b>9.860</b>	5.183	0.000	4.677	0.000	0.000	0.000	4.677	<b>4.677</b>	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
861	400	Name of the Scheme <b>Construction of Street Drainage Vania Wala, District Gujranwala</b>	0.000	1.997	1.000	0.000	0.997	0.000	0.000	0.000	0.997	0.997	0.000	0.000	0.000
		Approval/ Rev. Date <b>05.11.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Gujranwala</b>													
862	401	Name of the Scheme <b>Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala</b>	0.000	2.998	2.798	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date <b>05.11.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Gujranwala</b>													
863	402	Name of the Scheme <b>Construction of street and drainage Lohianwala, District Gujranwala</b>	0.000	2.999	1.000	0.000	1.999	0.000	0.000	0.000	1.999	1.999	0.000	0.000	0.000
		Approval/ Rev. Date <b>05.11.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Gujranwala</b>													
864	403	Name of the Scheme <b>Construction of Steet Drainage Gulzar Colony, DistrictGujranwala</b>	0.000	1.998	1.798	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date <b>05.11.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Gujranwala</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
865	404	Name of the Scheme <b>Construction of Street Drainage Village Trigri, District Gujranwala</b>	0.000	1.890	1.690	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
866	405	Name of the Scheme <b>PCC &amp; Drains and Sewerage UC 46/10, District Gujranwala</b>	0.000	10.297	4.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.797	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
867	406	Name of the Scheme <b>PCC &amp; Drains and Sewerage UC Aroop, District Gujranwala</b>	0.000	10.749	4.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.249	0.000	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
868	407	Name of the Scheme <b>Rural Drainage Scheme Tarkhanwala &amp; Randheer</b>	0.000	11.382	4.998	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.384	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
869	408	Name of the Scheme <b>Rural Drainage Scheme Fatehke</b>	0.000	5.545	5.073	0.000	0.472	0.000	0.000	0.000	0.472	0.472	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
870	409	Name of the Scheme <b>Rural Drainage Scheme Dhalla Sharif</b>	0.000	<b>5.105</b>	4.401	0.000	0.704	0.000	0.000	0.000	0.704	<b>0.704</b>	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
871	410	Name of the Scheme <b>Rural Drainage Scheme Badoki Sheikhuwan</b>	0.000	<b>9.189</b>	5.500	0.000	3.689	0.000	0.000	0.000	3.689	<b>3.689</b>	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
872	411	Name of the Scheme <b>Rural Drainage Scheme Qilla Dewan Singh</b>	0.000	<b>11.783</b>	5.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.783	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
873	412	Name of the Scheme <b>Rural Drainage Scheme Noorpur</b>	0.000	<b>16.348</b>	5.000	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	3.674	3.674	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	55%												
		District and Tehsil	Gujranwala												
874	413	Name of the Scheme <b>Rural Drainage Scheme Aulakh Bhaiky</b>	0.000	<b>28.979</b>	8.498	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	8.241	8.241	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	43%												
		District and Tehsil	Gujranwala												



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
875	414	Name of the Scheme <b>Rural Drainage Scheme Bucha Chatha</b>	0.000	7.470	6.477	0.000	0.993	0.000	0.000	0.000	0.993	0.993	0.000	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujranwala												
876	415	Name of the Scheme <b>Rural Drainage / PCC Scheme Jallan</b>	0.000	56.587	8.480	0.000	10.000	0.000	0.000	0.000	10.000	10.000	19.054	19.054	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	33%												
		District and Tehsil	Gujranwala												
<b>Sub-Total: Gujranwala</b>			<b>0.000</b>	<b>1,093.531</b>	<b>457.636</b>	<b>0.000</b>	<b>195.838</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>195.838</b>	<b>195.838</b>	<b>232.011</b>	<b>207.776</b>	<b>0.000</b>
<b>Hafizabad</b>															
877	416	Name of the Scheme <b>Extension Rural Drainage Scheme Badar Ali (Revised)</b>	0.000	29.140	18.504	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.318	3.318	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	77%												
		District and Tehsil	Hafizabad												
878	417	Name of the Scheme <b>Rural Drainage Scheme Hinduana (Revised)</b>	0.000	29.119	21.281	0.000	3.830	0.000	0.000	0.000	3.830	3.830	2.004	2.004	0.000
		Approval/ Rev. Date	11.05.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	86%												
		District and Tehsil	Hafizabad												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
879	418	Name of the Scheme <b>Construction of Fully Covered Nullah alongwith Mangtan Wala Road, Jalapur Bhattian.</b>	0.000	<b>6.990</b>	5.953	0.000	1.037	0.000	0.000	0.000	1.037	<b>1.037</b>	0.000	0.000	0.000
		Approval/ Rev. Date	07.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
880	419	Name of the Scheme <b>Rural Drainage Scheme Bhoon Khurd</b>	0.000	<b>24.244</b>	17.897	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.347	0.000	0.000
		Approval/ Rev. Date	17.08.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Hafizabad												
<b>Sub-Total: Hafizabad</b>			<b>0.000</b>	<b>89.493</b>	<b>63.635</b>	<b>0.000</b>	<b>12.867</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.867</b>	<b>12.867</b>	<b>7.669</b>	<b>5.322</b>	<b>0.000</b>
<b>Gujrat</b>															
881	420	Name of the Scheme <b>Construction of Streets &amp; Drains (PCC) Sarsla</b>	0.000	<b>1.000</b>	0.800	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												
882	421	Name of the Scheme <b>Construction of Streets &amp; Drains (PCC) Village Mandeer</b>	0.000	<b>1.300</b>	1.100	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	25.09.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Gujrat												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
883	422	Name of the Scheme	<b>Construction of Streets &amp; Drains (PCC) Goteryala</b>	0.000	<b>2.000</b>	1.800	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.09.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat</b>													
884	423	Name of the Scheme	<b>Construction of Streets &amp; Drains Sar Dhoke</b>	0.000	<b>0.600</b>	0.400	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.09.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat</b>													
885	424	Name of the Scheme	<b>Construction of Streets &amp; Drains Union Council Thotha Rai Bahadar</b>	0.000	<b>1.200</b>	1.000	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.09.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat</b>													
886	425	Name of the Scheme	<b>Construction of Streets &amp; Drains Union Council Cheeryawala</b>	0.000	<b>1.000</b>	0.800	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.09.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat</b>													
887	426	Name of the Scheme	<b>Construction of Streets &amp; Drains Union Council Marala</b>	0.000	<b>1.200</b>	1.000	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.09.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
888	427	Name of the Scheme	<b>Construction of Streets &amp; Drains Union Council Dhoria</b>	0.000	<b>1.000</b>	0.800	0.000	0.200	0.000	0.000	0.000	0.200	<b>0.200</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.09.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat</b>													
889	428	Name of the Scheme	<b>Construction of Nullah along Saman Road and PCC Drain in Sharqi Mohallah village Khojianwali Tehsil &amp; District Gujrat</b>	0.000	<b>2.500</b>	1.743	0.000	0.757	0.000	0.000	0.000	0.757	<b>0.757</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>Approved</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Gujrat , Gujrat</b>													
<b>Sub-Total: Gujrat</b>				<b>0.000</b>	<b>11.800</b>	<b>9.443</b>	<b>0.000</b>	<b>2.357</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.357</b>	<b>2.357</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Mandi Bahauddin</b>																
890	429	Name of the Scheme	<b>Extension Rural Drainage Scheme Lala Pindi (Revised)</b>	0.000	<b>14.295</b>	11.721	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	1.570	0.000	0.000
		Approval/ Rev. Date	<b>26.02.2007</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Mandi Bahauddin</b>													
891	430	Name of the Scheme	<b>Extension Rural Drainage Scheme Maiken (Revised)</b>	0.000	<b>14.019</b>	12.849	0.000	1.170	0.000	0.000	0.000	1.170	<b>1.170</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>28.05.2007</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Mandi Bahauddin</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
892	431	Name of the Scheme <b>Extension of Rural Drainage / Sewerage Scheme Dherekan Kalan (Revised)</b>	0.000	<b>9.818</b>	8.434	0.000	1.384	0.000	0.000	0.000	1.384	<b>1.384</b>	0.000	0.000	0.000
		Approval/ Rev. Date	30.05.2006												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
893	432	Name of the Scheme <b>Construction of Nullah for Drainage Sohawa Bullan, Jumlian, District M.B. Din. (Part II)</b>	0.000	<b>16.700</b>	9.203	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	1.749	1.749	3.000
		Approval/ Rev. Date	02.02.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	79%												
		District and Tehsil	Mandi Bahauddin												
894	433	Name of the Scheme <b>Construction of PCC/ Drainage Scheme Pindi Bahaudin</b>	0.000	<b>30.200</b>	28.083	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	1.117	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
895	434	Name of the Scheme <b>Drarinage System Village Dhaboola</b>	0.000	<b>11.872</b>	5.985	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	4.887	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												
896	435	Name of the Scheme <b>Drarinage System Village Ranmal</b>	0.000	<b>14.723</b>	9.125	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	4.598	0.000	0.000
		Approval/ Rev. Date	02.07.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Mandi Bahauddin												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
897	436	Name of the Scheme	<b>Drainage System Village Madhray</b>	0.000	<b>19.155</b>	13.793	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	4.362	0.000	0.000
		Approval/ Rev. Date	<b>02.07.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Mandi Bahauddin</b>													
898	437	Name of the Scheme	<b>Provision of Water Filtration plants and consturciton of Drain Soling , PCC Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din</b>	0.000	<b>11.282</b>	9.400	0.000	1.882	0.000	0.000	0.000	1.882	<b>1.882</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>10.03.2010</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Mandi Bahauddin , M.B.Din</b>													
899	438	Name of the Scheme	<b>Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/ PCC in village Rasul, Tehsil and Distt. M.B.Din</b>	0.000	<b>3.831</b>	3.400	0.000	0.431	0.000	0.000	0.000	0.431	<b>0.431</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>10.03.2010</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Mandi Bahauddin , M.B.Din</b>													
900	439	Name of the Scheme	<b>Construction of Drain Soling and PCC Sewer in Village Rusul.</b>	0.000	<b>4.994</b>	4.472	0.000	0.522	0.000	0.000	0.000	0.522	<b>0.522</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>10.03.2010</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Mandi Bahauddin</b>													
<b>Sub-Total: Mandi Bahauddin</b>				<b>0.000</b>	<b>150.889</b>	<b>116.465</b>	<b>0.000</b>	<b>11.389</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.389</b>	<b>11.389</b>	<b>18.283</b>	<b>1.749</b>	<b>3.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sialkot</b>																
901	440	Name of the Scheme	Rural Drainage Scheme Mitranwali	0.000	27.786	22.105	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.681	0.000	0.000
		Approval/ Rev. Date	13.09.2007													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
902	441	Name of the Scheme	Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian	0.000	14.432	7.587	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.845	0.000	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
903	442	Name of the Scheme	Construction of Drainage Scheme of Village Dhedo Wali	0.000	6.666	5.466	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													
904	443	Name of the Scheme	Construction of Drainage Scheme of Village Mondaykay Goraya	0.000	5.000	4.300	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	26.12.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sialkot													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
905	444	Name of the Scheme <b>Construction of Drainage Scheme of Village Targa-Peero Chak</b>	0.000	5.000	4.300	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date <b>26.12.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Sialkot</b>													
<b>Sub-Total: Sialkot</b>			<b>0.000</b>	<b>58.884</b>	<b>43.758</b>	<b>0.000</b>	<b>10.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.600</b>	<b>10.600</b>	<b>4.526</b>	<b>0.000</b>	<b>0.000</b>
<b>Narowal</b>															
906	445	Name of the Scheme <b>Ext. Rural Drainage Scheme Fattowal Salahrian</b>	0.000	12.820	5.387	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.717	1.717	0.000
		Approval/ Rev. Date <b>2007-08</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 73%													
		District and Tehsil <b>Narowal , Shakargarh</b>													
907	446	Name of the Scheme <b>Rural Drainage Scheme Natlan Kalan Deira</b>	0.000	8.273	5.871	0.000	2.402	0.000	0.000	0.000	2.402	2.402	0.000	0.000	0.000
		Approval/ Rev. Date <b>20.12.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Narowal , Shakargarh</b>													
908	447	Name of the Scheme <b>Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra</b>	0.000	20.660	16.677	0.000	3.983	0.000	0.000	0.000	3.983	3.983	0.000	0.000	0.000
		Approval/ Rev. Date <b>20.12.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Narowal , Shakargarh</b>													



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
909	448	<b>Name of the Scheme</b> Rural Drainage Scheme Chammal, Hadnal, Rotu Chak Changranwan. <b>Approval/ Rev. Date</b> 20.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Narowal , Shakargarh	0.000	6.833	5.725	0.000	1.108	0.000	0.000	0.000	1.108	1.108	0.000	0.000	0.000
910	449	<b>Name of the Scheme</b> Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur <b>Approval/ Rev. Date</b> 20.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Narowal , Shakargarh	0.000	14.783	13.962	0.000	0.821	0.000	0.000	0.000	0.821	0.821	0.000	0.000	0.000
911	450	<b>Name of the Scheme</b> Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladial, Mewandey khothey UC Dhodo Cha <b>Approval/ Rev. Date</b> 18.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 34% <b>District and Tehsil</b> Narowal , Shakargarh	0.000	27.420	5.335	0.000	4.000	0.000	0.000	0.000	4.000	4.000	9.043	9.043	0.000
912	451	<b>Name of the Scheme</b> Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal & Raiba <b>Approval/ Rev. Date</b> 18.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 61% <b>District and Tehsil</b> Narowal , Shakargarh	0.000	13.988	4.547	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.721	2.721	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
913	452	Name of the Scheme	Village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal	0.000	23.946	8.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.723	5.723	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	52%													
		District and Tehsil	Narowal , Shakargarh													
914	453	Name of the Scheme	Construction of Streets & Drain in Village Kadiala Mandiala UC Ghona	0.000	6.200	3.997	0.000	2.203	0.000	0.000	0.000	2.203	2.203	0.000	0.000	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Narowal , Narowal													
915	454	Name of the Scheme	Rural Drainage Scheme in Village Nidala, Ranial, Misial & Thikrian, District Narowal.	0.000	13.615	4.988	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.314	2.314	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	66%													
		District and Tehsil	Narowal , Shakargarh													
916	455	Name of the Scheme	Construction of Streets & Drain in Village Ghaziwal.	0.000	18.680	1.145	0.000	4.000	0.000	0.000	0.000	4.000	4.000	6.768	6.768	0.000
		Approval/ Rev. Date	18.05.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	28%													
		District and Tehsil	Narowal , Narowal													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
917	456	<b>Name of the Scheme</b> Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur  <b>Approval/ Rev. Date</b> 19.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Narowal , Shakargarh	0.000	9.742	7.742	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
918	457	<b>Name of the Scheme</b> Rural Drainage Scheme of Fazalpur Bajna and Village Nangal  <b>Approval/ Rev. Date</b> 18.05.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Narowal	0.000	9.760	7.886	0.000	1.874	0.000	0.000	0.000	1.874	1.874	0.000	0.000	0.000
919	458	<b>Name of the Scheme</b> Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan.  <b>Approval/ Rev. Date</b> 26.12.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Narowal , Narowal	0.000	9.462	5.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.462	0.000	0.000
920	459	<b>Name of the Scheme</b> Rural Drainage Scheme in village Maingra, Essa, Warishnkaey, Jattar, Plaat & Fatehpur  <b>Approval/ Rev. Date</b> 05.11.2009 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 53% <b>District and Tehsil</b> Narowal , Narowal	0.000	20.163	6.750	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.707	4.707	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
921	460	Name of the Scheme <b>Rural Drainage Scheme in Village Bachna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak</b>	0.000	15.711	4.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.856	3.856	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	51%												
		District and Tehsil	Narowal , Shakargarh												
922	461	Name of the Scheme <b>Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan &amp; Gorala</b>	0.000	16.844	5.323	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.761	3.761	0.000
		Approval/ Rev. Date	05.11.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	55%												
		District and Tehsil	Narowal , Shakargarh												
<b>Sub-Total: Narowal</b>			<b>0.000</b>	<b>248.900</b>	<b>112.835</b>	<b>0.000</b>	<b>54.391</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>54.391</b>	<b>54.391</b>	<b>41.068</b>	<b>40.606</b>	<b>0.000</b>
<b>Sheikhupura</b>															
923	462	Name of the Scheme <b>Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhupura.(Revised)</b>	0.000	19.937	16.438	0.000	3.499	0.000	0.000	0.000	3.499	3.499	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhupura												
924	463	Name of the Scheme <b>Rural Drainage Scheme, UC 55 i/c Derajat,Sheikhupura.(Revised)</b>	0.000	29.629	29.232	0.000	0.397	0.000	0.000	0.000	0.397	0.397	0.000	0.000	0.000
		Approval/ Rev. Date	25.04.2009												
		Major Components	Construction of Sewer / Drains and allied civil works etc.												
		Major Targets	100%												
		District and Tehsil	Sheikhupura												

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
925	464	<b>Name of the Scheme</b> Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, District Sheikhpura  <b>Approval/ Rev. Date</b> 11.10.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Sheikhpura	0.000	19.705	17.591	0.000	2.114	0.000	0.000	0.000	2.114	2.114	0.000	0.000	0.000
926	465	<b>Name of the Scheme</b> Rural Drainage Scheme at Gandowal, Bagika, Kot Abdullah, District Sheikhpura  <b>Approval/ Rev. Date</b> 11.10.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Sheikhpura	0.000	14.937	13.601	0.000	1.336	0.000	0.000	0.000	1.336	1.336	0.000	0.000	0.000
927	466	<b>Name of the Scheme</b> Rural Drainage Scheme at Nangal Kaswala i/c Abadies, District Sheikhpura  <b>Approval/ Rev. Date</b> 11.10.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 89% <b>District and Tehsil</b> Sheikhpura	0.000	29.813	22.447	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.683	1.683	0.000
928	467	<b>Name of the Scheme</b> Rural Drainage Scheme at mandialy including Dera Rehmat Colony , Den Colony and Sad Colony .  <b>Approval/ Rev. Date</b> 11.04.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Sheikhpura	0.000	20.484	17.855	0.000	2.629	0.000	0.000	0.000	2.629	2.629	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
929	468	<b>Name of the Scheme</b> Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhpura. <b>Approval/ Rev. Date</b> 23.12.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 100% <b>District and Tehsil</b> Sheikhpura , Ferozewala	0.000	15.542	11.731	0.000	3.811	0.000	0.000	0.000	3.811	3.811	0.000	0.000	0.000
930	469	<b>Name of the Scheme</b> Rural Drainage and Sanitation Scheme Tradewali l/c abadis Tehsil Sharaqpur, District Sheikhpura. <b>Approval/ Rev. Date</b> 23.12.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 77% <b>District and Tehsil</b> Sheikhpura , Sharaqura	0.000	16.875	8.966	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.955	1.955	0.000
931	470	<b>Name of the Scheme</b> Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), Tehsil Ferozewala, District Sheikhpura. (Revised) <b>Approval/ Rev. Date</b> 23.12.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 74% <b>District and Tehsil</b> Sheikhpura , Ferozewala	0.000	42.653	27.692	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.481	5.481	0.000
932	471	<b>Name of the Scheme</b> Rural Drainage and Sanitation Scheme Dhamke l/c abadis Tehsil Sharaqur, District Sheikhpura. <b>Approval/ Rev. Date</b> 23.12.2008 <b>Major Components</b> Construction of Sewer / Drains and allied civil works etc. <b>Major Targets</b> 63% <b>District and Tehsil</b> Sheikhpura , Sharaqpur	0.000	15.688	5.939	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.875	2.875	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
933	472	Name of the Scheme Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhpura.  Approval/ Rev. Date 23.12.2008 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura , Ferozewala	0.000	12.347	8.774	0.000	3.573	0.000	0.000	0.000	3.573	3.573	0.000	0.000	0.000
934	473	Name of the Scheme Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat  Approval/ Rev. Date 01.11.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	6.822	4.676	0.000	2.146	0.000	0.000	0.000	2.146	2.146	0.000	0.000	0.000
935	474	Name of the Scheme Construction of Rural PCC and Drainage Scheme Noon Allied Abadies in District Sheikhpura.  Approval/ Rev. Date 23.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil Sheikhpura	0.000	31.795	26.971	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.824	0.000	0.000
936	475	Name of the Scheme Rehabilitation of Streets of Narang Mandi Town  Approval/ Rev. Date 23.05.2009 Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 63% District and Tehsil Sheikhpura	0.000	79.696	39.900	0.000	10.000	0.000	0.000	0.000	10.000	10.000	14.898	14.898	0.000
<b>Sub-Total: Sheikhpura</b>			<b>0.000</b>	<b>355.923</b>	<b>251.813</b>	<b>0.000</b>	<b>49.505</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>49.505</b>	<b>49.505</b>	<b>27.715</b>	<b>26.891</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Nankana Sahib</b>																
937	476	Name of the Scheme	<b>Rural Sewerage Scheme Mandi Faizabad (Revised)</b>	0.000	<b>26.431</b>	25.096	0.000	1.335	0.000	0.000	0.000	1.335	<b>1.335</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.04.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Nankana Sahib</b>													
938	477	Name of the Scheme	<b>Rural Drainage Scheme Hanjli</b>	0.000	<b>11.834</b>	9.990	0.000	1.844	0.000	0.000	0.000	1.844	<b>1.844</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>25.04.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Nankana Sahib</b>													
<b>Sub-Total: Nankana Sahib</b>				<b>0.000</b>	<b>38.265</b>	<b>35.086</b>	<b>0.000</b>	<b>3.179</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.179</b>	<b>3.179</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Kasur</b>																
939	478	Name of the Scheme	<b>Rural Drainage Scheme Khara (Revised).</b>	0.000	<b>21.764</b>	16.432	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	1.332	0.000	0.000
		Approval/ Rev. Date	<b>25.04.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Kasur</b>													
940	479	Name of the Scheme	<b>Rural Drainage Scheme Adjoining Abadies Bhambah (Revised)</b>	0.000	<b>44.885</b>	20.640	0.000	2.425	0.000	0.000	0.000	2.425	<b>2.425</b>	9.850	9.850	3.545
		Approval/ Rev. Date	<b>25.11.2007</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	56%													
		District and Tehsil	<b>Kasur</b>													



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
941	480	<b>Name of the Scheme</b> Extension Sewerage / Drainage Scheme Theing More (Ellahabad)	0.000	<b>67.600</b>	46.746	0.000	10.000	0.000	0.000	0.000	10.000	<b>10.000</b>	5.427	5.427	0.000
		<b>Approval/ Rev. Date</b>	26.02.2007												
		<b>Major Components</b>	Construction of Sewer / Drains and allied civil works etc.												
		<b>Major Targets</b>	84%												
		<b>District and Tehsil</b>	Kasur												
942	481	<b>Name of the Scheme</b> Rural Drainage Scheme Saad (Revised)	0.000	<b>22.000</b>	20.976	0.000	1.024	0.000	0.000	0.000	1.024	<b>1.024</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	25.04.2009												
		<b>Major Components</b>	Construction of Sewer / Drains and allied civil works etc.												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Kasur												
943	482	<b>Name of the Scheme</b> Rural Drainage Scheme Gaggar.	0.000	<b>29.000</b>	19.898	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	2.551	2.551	3.000
		<b>Approval/ Rev. Date</b>	25.04.2009												
		<b>Major Components</b>	Construction of Sewer / Drains and allied civil works etc.												
		<b>Major Targets</b>	82%												
		<b>District and Tehsil</b>	Kasur												
944	483	<b>Name of the Scheme</b> Rural Drainage Scheme Sarhali Khurd	0.000	<b>6.450</b>	5.945	0.000	0.505	0.000	0.000	0.000	0.505	<b>0.505</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	15.03.2009												
		<b>Major Components</b>	Construction of Sewer / Drains and allied civil works etc.												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Kasur												
945	484	<b>Name of the Scheme</b> Rural Drainage Scheme Chatianwala	0.000	<b>8.405</b>	7.405	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	0.000	0.000	0.000
		<b>Approval/ Rev. Date</b>	15.03.2009												
		<b>Major Components</b>	Construction of Sewer / Drains and allied civil works etc.												
		<b>Major Targets</b>	100%												
		<b>District and Tehsil</b>	Kasur												

## WATER SUPPLY & SANITATION

(Rs. in million)

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
946	485	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Arrora 15.03.2009 Construction of Sewer / Drains and allied civil works etc. 100% Kasur	0.000	9.670	5.829	0.000	3.841	0.000	0.000	0.000	3.841	3.841	0.000	0.000	0.000
947	486	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Rai kalaan 07.05.2011 Construction of Sewer / Drains and allied civil works etc. 100% Kasur	0.000	6.460	5.460	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
948	487	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Drainage Scheme Daftu 15.03.2009 Construction of Sewer / Drains and allied civil works etc. 100% Kasur	0.000	11.728	5.333	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.395	0.000	0.000
<b>Sub-Total: Kasur</b>			<b>0.000</b>	<b>227.962</b>	<b>154.664</b>	<b>0.000</b>	<b>28.795</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.795</b>	<b>28.795</b>	<b>21.555</b>	<b>17.828</b>	<b>6.545</b>	
<b>Okara</b>																
949	488	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Sewerage / Drainage Scheme Madu Chak No.16/GD 28.07.2009 Construction of Sewer / Drains and allied civil works etc. 100% Okara	0.000	22.316	21.751	0.000	0.565	0.000	0.000	0.000	0.565	0.565	0.000	0.000	0.000

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(Rs. in million)

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
950	489	Name of the Scheme	Rural Drainage Scheme Amlı Motı Abadı Sheıkhān, Nāwān Bahrı Pur, Unıon Council Amlı Motı, Depālpur	0.000	3.393	2.541	0.000	0.852	0.000	0.000	0.000	0.852	0.852	0.000	0.000	0.000
		Approval/ Rev. Date	13.04.2010													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Okara													
<b>Sub-Total: Okara</b>				<b>0.000</b>	<b>25.709</b>	<b>24.292</b>	<b>0.000</b>	<b>1.417</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.417</b>	<b>1.417</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Multan</b>																
951	490	Name of the Scheme	Reh./Sew.Scheme,Dograne / Budhla Sant	0.000	3.099	2.951	0.000	0.148	0.000	0.000	0.000	0.148	0.148	0.000	0.000	0.000
		Approval/ Rev. Date	09.06.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Multan													
952	491	Name of the Scheme	Rural Sewerage / Drainage Scheme, Makhdoom Rasheed Distt. Multan.	0.000	27.416	18.389	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.514	2.514	0.000
		Approval/ Rev. Date	09.06.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	82%													
		District and Tehsil	Multan													
<b>Sub-Total: Multan</b>				<b>0.000</b>	<b>30.515</b>	<b>21.340</b>	<b>0.000</b>	<b>4.148</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.148</b>	<b>4.148</b>	<b>2.514</b>	<b>2.514</b>	<b>0.000</b>
<b>Khanewal</b>																
953	492	Name of the Scheme	Rural Drainage Scheme, Chak No. 80/10-R, Khanewal	0.000	26.280	25.550	0.000	0.730	0.000	0.000	0.000	0.730	0.730	0.000	0.000	0.000
		Approval/ Rev. Date	16.02.2009													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Khanewal													
<b>Sub-Total: Khanewal</b>				<b>0.000</b>	<b>26.280</b>	<b>25.550</b>	<b>0.000</b>	<b>0.730</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.730</b>	<b>0.730</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Pakpattan</b>																
954	493	Name of the Scheme	Rural Drainage Scheme Chak No. 25/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.202	5.575	0.000	2.627	0.000	0.000	0.000	2.627	2.627	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
955	494	Name of the Scheme	Rural Drainage Scheme Chak No. 81/EB, Tehsil Arifwala, District Pakpattan.	0.000	8.605	6.707	0.000	1.898	0.000	0.000	0.000	1.898	1.898	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
956	495	Name of the Scheme	Rural Water Supply Scheme Chak No. 95/EB Tehsil Arifwala, District Pakpattan	0.000	10.122	5.971	0.000	4.151	0.000	0.000	0.000	4.151	4.151	0.000	0.000	0.000
		Approval/ Rev. Date	20.12.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Pakpattan , Arifwala													
<b>Sub-Total: Pakpattan</b>				<b>0.000</b>	<b>26.929</b>	<b>18.253</b>	<b>0.000</b>	<b>8.676</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.676</b>	<b>8.676</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Vehari</b>																
957	496	Name of the Scheme	Rural Sewerage Scheme, Machiwall	0.000	8.937	6.158	0.000	2.779	0.000	0.000	0.000	2.779	2.779	0.000	0.000	0.000
		Approval/ Rev. Date	10.05.2011													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Vehari													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
958	497	Name of the Scheme	<b>Construction of Sewerage Mouza Kaliy Shah</b>	0.000	<b>1.354</b>	0.854	0.000	0.500	0.000	0.000	0.000	0.500	<b>0.500</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>10.12.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Vehari</b>													
959	498	Name of the Scheme	<b>Construction of Sewerage Chak No.88/WB</b>	0.000	<b>6.002</b>	3.702	0.000	2.300	0.000	0.000	0.000	2.300	<b>2.300</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>10.12.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Vehari</b>													
960	499	Name of the Scheme	<b>Construction of Sewerage from Dorhatta to Riaz Abad Mailsi</b>	0.000	<b>9.753</b>	3.363	0.000	4.110	0.000	0.000	0.000	4.110	<b>4.110</b>	1.140	1.140	0.000
		Approval/ Rev. Date	<b>10.12.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	77%													
		District and Tehsil	<b>Vehari</b>													
961	500	Name of the Scheme	<b>Construction / laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi</b>	0.000	<b>2.732</b>	1.132	0.000	1.600	0.000	0.000	0.000	1.600	<b>1.600</b>	0.000	0.000	0.000
		Approval/ Rev. Date	<b>10.12.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Vehari</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
962	501	Name of the Scheme <b>Construction of Soling and Drains Kot Muhammad Hussain (Substituted)</b>  Approval/ Rev. Date <b>10.12.2009</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil <b>Vehari</b>	0.000	<b>0.556</b>	0.256	0.000	0.300	0.000	0.000	0.000	0.300	<b>0.300</b>	0.000	0.000	0.000
963	502	Name of the Scheme <b>Construction &amp; Rehab. Sewerage Scheme Ahmadabad (Substituted)</b>  Approval/ Rev. Date <b>10.12.2009</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil <b>Vehari</b>	0.000	<b>1.896</b>	0.896	0.000	1.000	0.000	0.000	0.000	1.000	<b>1.000</b>	0.000	0.000	0.000
964	503	Name of the Scheme <b>Construction Drainage and Concrete Road Kot Ghulam Qadir (Substituted)</b>  Approval/ Rev. Date <b>10.12.2009</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil <b>Vehari</b>	0.000	<b>4.041</b>	1.541	0.000	2.500	0.000	0.000	0.000	2.500	<b>2.500</b>	0.000	0.000	0.000
965	504	Name of the Scheme <b>Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted)</b>  Approval/ Rev. Date <b>10.12.2009</b> Major Components Construction of Sewer / Drains and allied civil works etc. Major Targets 100% District and Tehsil <b>Vehari</b>	0.000	<b>6.998</b>	4.498	0.000	2.500	0.000	0.000	0.000	2.500	<b>2.500</b>	0.000	0.000	0.000
<b>Sub-Total: Vehari</b>			<b>0.000</b>	<b>42.269</b>	<b>22.400</b>	<b>0.000</b>	<b>17.589</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17.589</b>	<b>17.589</b>	<b>1.140</b>	<b>1.140</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Rajanpur</b>																
966	505	Name of the Scheme	<b>Drainage and Sewerage Scheme at Hajipur, District Rajanpur.</b>	0.000	<b>36.443</b>	21.177	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	5.633	5.633	0.000
		Approval/ Rev. Date	<b>25.05.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	69%													
		District and Tehsil	<b>Rajanpur</b>													
967	506	Name of the Scheme	<b>Rural Drainage Scheme,Lal Garh</b>	0.000	<b>8.192</b>	4.687	0.000	2.005	0.000	0.000	0.000	2.005	<b>2.005</b>	1.500	0.000	0.000
		Approval/ Rev. Date	<b>25.05.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	<b>Rajanpur</b>													
<b>Sub-Total: Rajanpur</b>				<b>0.000</b>	<b>44.635</b>	<b>25.864</b>	<b>0.000</b>	<b>6.005</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.005</b>	<b>6.005</b>	<b>7.133</b>	<b>5.633</b>	<b>0.000</b>
<b>Muzaffargarh</b>																
968	507	Name of the Scheme	<b>Construction of Sewerage and Water Supply at Town Murad Abad</b>	0.000	<b>24.207</b>	15.763	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	2.222	2.222	0.000
		Approval/ Rev. Date	<b>24.02.2009</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	82%													
		District and Tehsil	<b>Muzaffargarh</b>													
<b>Sub-Total: Muzaffargarh</b>				<b>0.000</b>	<b>24.207</b>	<b>15.763</b>	<b>0.000</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.000</b>	<b>4.000</b>	<b>2.222</b>	<b>2.222</b>	<b>0.000</b>
<b>Layyah</b>																
969	508	Name of the Scheme	<b>Sewerage Drainage Scheme in Jaman Shah Fazal Shaheed and Purana Jaman Shah. (Revised)</b>	0.000	<b>42.720</b>	27.009	0.000	4.000	0.000	0.000	0.000	4.000	<b>4.000</b>	5.856	5.856	0.000
		Approval/ Rev. Date	<b>15.01.2010</b>													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	73%													
		District and Tehsil	<b>Layyah</b>													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
970	509	Name of the Scheme <b>Sewerage Scheme for Pahar Pur Scop:RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line</b>	0.000	11.860	10.614	0.000	1.246	0.000	0.000	0.000	1.246	1.246	0.000	0.000	0.000
		Approval/ Rev. Date <b>24.02.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Layyah</b>													
971	510	Name of the Scheme <b>Sewerage / Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah.</b>	0.000	16.994	8.235	0.000	2.924	0.000	0.000	0.000	2.924	2.924	2.918	2.918	0.000
		Approval/ Rev. Date <b>20.05.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 72%													
		District and Tehsil <b>Layyah , Karor</b>													
<b>Sub-Total: Layyah</b>			<b>0.000</b>	<b>71.574</b>	<b>45.858</b>	<b>0.000</b>	<b>8.170</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.170</b>	<b>8.170</b>	<b>8.774</b>	<b>8.774</b>	<b>0.000</b>
<b>Rahim Yar Khan</b>															
972	511	Name of the Scheme <b>Imp./Reh.of Sewerage Scheme,Machka City SDK</b>	0.000	8.341	4.700	0.000	3.641	0.000	0.000	0.000	3.641	3.641	0.000	0.000	0.000
		Approval/ Rev. Date <b>22.05.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Rahim Yar Khan</b>													
973	512	Name of the Scheme <b>Imp./Reh.of Sewerage Scheme,Bhong City</b>	0.000	5.339	3.000	0.000	2.339	0.000	0.000	0.000	2.339	2.339	0.000	0.000	0.000
		Approval/ Rev. Date <b>22.05.2009</b>													
		Major Components Construction of Sewer / Drains and allied civil works etc.													
		Major Targets 100%													
		District and Tehsil <b>Rahim Yar Khan</b>													
<b>Sub-Total: Rahim Yar Khan</b>			<b>0.000</b>	<b>13.680</b>	<b>7.700</b>	<b>0.000</b>	<b>5.980</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.980</b>	<b>5.980</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: Rural Sewerage / Drainage Schemes</b>			<b>0.000</b>	<b>2,887.533</b>	<b>1,683.016</b>	<b>0.000</b>	<b>463.445</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>463.445</b>	<b>463.445</b>	<b>393.416</b>	<b>339.261</b>	<b>9.545</b>



## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Devolved Projects</b>																
<b>Sheikhupura</b>																
974	513	Name of the Scheme	Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhupura.	0.000	78.850	67.337	0.000	11.513	0.000	0.000	0.000	11.513	11.513	0.000	0.000	0.000
		Approval/ Rev. Date	18.10.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	100%													
		District and Tehsil	Sheikhupura													
975	514	Name of the Scheme	Urban Sewerage/Drainage Scheme Muridke.	0.000	489.045	185.789	0.000	100.000	0.000	0.000	0.000	100.000	100.000	103.256	100.000	0.000
		Approval/ Rev. Date	22.11.2008													
		Major Components	Construction of Sewer / Drains and allied civil works etc.													
		Major Targets	79%													
		District and Tehsil	Sheikhupura													
<b>Sub-Total: Sheikhupura</b>				<b>0.000</b>	<b>567.895</b>	<b>253.126</b>	<b>0.000</b>	<b>111.513</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>111.513</b>	<b>111.513</b>	<b>103.256</b>	<b>100.000</b>	<b>0.000</b>
<b>Pakpattan</b>																
976	515	Name of the Scheme	Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala City.	0.000	643.061	266.796	0.000	200.000	0.000	0.000	0.000	200.000	200.000	88.133	88.133	0.000
		Approval/ Rev. Date	17.01.2009													
		Major Components	Source, Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	73%													
		District and Tehsil	Pakpattan													
<b>Sub-Total: Pakpattan</b>				<b>0.000</b>	<b>643.061</b>	<b>266.796</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>200.000</b>	<b>88.133</b>	<b>88.133</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Muzaffargarh</b>																
977	516	Name of the Scheme	<b>Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi</b>	0.000	<b>67.827</b>	57.478	0.000	1.035	0.000	0.000	0.000	1.035	<b>1.035</b>	9.349	0.000	0.000
		Approval/ Rev. Date	19.10.2007													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	100%													
		District and Tehsil	Muzaffargarh													
978	517	Name of the Scheme	<b>Urban Water Supply Scheme, Muzaffargarh(Ammended)</b>	0.000	<b>419.689</b>	186.691	0.000	10.000	0.000	0.000	0.000	10.000	<b>10.000</b>	111.499	111.499	0.000
		Approval/ Rev. Date	10.11.2008													
		Major Components	Source,Main Pipe Distribution System, P/Machinery etc.													
		Major Targets	92%													
		District and Tehsil	Muzaffargarh													
<b>Sub-Total: Muzaffargarh</b>				<b>0.000</b>	<b>487.516</b>	<b>244.169</b>	<b>0.000</b>	<b>11.035</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.035</b>	<b>11.035</b>	<b>120.848</b>	<b>111.499</b>	<b>0.000</b>
<b>Sub-Total: Devolved Projects</b>				<b>0.000</b>	<b>1,698.472</b>	<b>764.091</b>	<b>0.000</b>	<b>322.548</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>322.548</b>	<b>322.548</b>	<b>312.237</b>	<b>299.632</b>	<b>0.000</b>
<b>Punjab Based Schemes</b>																
<b>Lahore</b>																
979	518	Name of the Scheme	<b>Establishment of PHE Research and training Institute.</b>	0.000	<b>20.000</b>	3.314	0.000	5.000	0.000	0.000	0.000	5.000	<b>5.000</b>	5.843	5.843	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Capacity Building of HRM													
		Major Targets	42%													
		District and Tehsil	Lahore													
980	519	Name of the Scheme	<b>Improvement &amp; Extension of the Water Testing Laboratories (Phase-I)</b>	0.000	<b>33.293</b>	8.267	0.000	5.000	0.000	0.000	0.000	5.000	<b>5.000</b>	10.013	10.013	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Improvement in working of PHED Laboratories													
		Major Targets	40%													
		District and Tehsil	Lahore													

## WATER SUPPLY & SANITATION

(Rs. in million)

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
981	520	Name of the Scheme	Establishment of Incubation & Facilitation Centers for new Consultancy in HUD & PHED	0.000	22.000	1.100	0.000	8.000	0.000	0.000	0.000	8.000	8.000	7.950	4.950	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	28%													
		District and Tehsil	Lahore													
982	521	Name of the Scheme	Digital Mapping of Urban / Rural Areas	0.000	120.000	36.104	0.000	25.000	0.000	0.000	0.000	25.000	25.000	31.948	26.948	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	47%													
		District and Tehsil	Lahore													
983	522	Name of the Scheme	Third Party Validation for Quality Control of the New Initiatives through out Punjab	0.000	30.000	12.421	0.000	12.500	0.000	0.000	0.000	12.500	12.500	3.790	1.290	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	75%													
		District and Tehsil	Lahore													
984	523	Name of the Scheme	Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme	0.000	38.131	10.500	0.000	12.500	0.000	0.000	0.000	12.500	12.500	8.816	6.316	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Civil Works and Allied Works													
		Major Targets	54%													
		District and Tehsil	Lahore													
<b>Sub-Total: Lahore</b>				<b>0.000</b>	<b>263.424</b>	<b>71.706</b>	<b>0.000</b>	<b>68.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>68.000</b>	<b>68.000</b>	<b>68.359</b>	<b>55.359</b>	<b>0.000</b>
<b>Sub-Total: Punjab Based Schemes</b>				<b>0.000</b>	<b>263.424</b>	<b>71.706</b>	<b>0.000</b>	<b>68.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>68.000</b>	<b>68.000</b>	<b>68.359</b>	<b>55.359</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>30,051.324</b>	<b>14,088.251</b>	<b>0.000</b>	<b>4,310.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,310.000</b>	<b>4,310.000</b>	<b>5,613.430</b>	<b>5,255.133</b>	<b>893.804</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Block Allocation

#### Punjab

985	524	Name of the Scheme	Urban & Rural Water Supply Schemes	0.000	870.000	0.000	0.000	870.000	0.000	0.000	0.000	870.000	870.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
986	525	Name of the Scheme	Urban & Rural Sewerage / Drainage Schemes	0.000	870.000	0.000	0.000	870.000	0.000	0.000	0.000	870.000	870.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
987	526	Name of the Scheme	Rehabilitation of Non Functional Rural Water Supply Schemes in Brackish and Barani Areas.	0.000	500.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
988	527	Name of the Scheme	Gastroenteritis (Replacement of Outlived / Damaged Pipelines & Provision of Services in Left over area of Water Supply & Sanitation at Tehsil & District Head Quarters in 15 Cities.	0.000	450.000	0.000	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													

## WATER SUPPLY & SANITATION

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
989	528	Name of the Scheme	Block allocation for Un-Funded Schemes	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
990	529	Name of the Scheme	Saaf Pani Project	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab , Punjab													
<b>Sub-Total: Punjab</b>				<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,690.000</b>	<b>5,690.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>35,741.324</b>	<b>14,088.251</b>	<b>0.000</b>	<b>10,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10,000.000</b>	<b>10,000.000</b>	<b>5,613.430</b>	<b>5,255.133</b>	<b>893.804</b>

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# **SOCIAL PROTECTION**

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## **SOCIAL PROTECTION**

### **VISION**

Strive to attain the ultimate objective of welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

### **OBJECTIVES**

- Creation of welfare facilities and healthy living opportunities for vulnerable groups including destitute and old age women and children.
- Gender mainstreaming in Public and Private Setup.
- Impart marketable skills for self employment.
- Eradication of drug menace and rehabilitation of drug addicts.
- Eradication of beggary from the society.

### **NEW INITIATIVES**

- Establishment of Children Homes at Faisalabad.
- Establishment of Hostel for Working Women at Sahiwal.
- Establishment of beggar's home at Lahore.
- Construction of building of old age home at Lahore.
- Establishment of 50 new vocational training institutes



**MTDF 2011-14**  
**Social Protection : Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	11.017	136.645	<b>147.662</b>	0.000	<b>147.662</b>	174.000	613.338	<b>787.338</b>	0.000	<b>787.338</b>	185.017	749.983	<b>935.000</b>	0.000	<b>935.000</b>
<b>Total</b>	<b>11.017</b>	<b>136.645</b>	<b>147.662</b>	<b>0.000</b>	<b>147.662</b>	<b>174.000</b>	<b>613.338</b>	<b>787.338</b>	<b>0.000</b>	<b>787.338</b>	<b>185.017</b>	<b>749.983</b>	<b>935.000</b>	<b>0.000</b>	<b>935.000</b>
<b>No. of Schemes</b>	<b>5</b>					<b>9</b>					<b>14</b>				
<b>Development Programme 2012-13</b>															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	12.669	287.331	<b>300.000</b>	0.000	<b>300.000</b>	200.000	500.000	<b>700.000</b>	0.000	700.000	212.669	787.331	<b>1,000.000</b>	0.000	<b>1,000.000</b>
<b>Total</b>	12.669	287.331	<b>300.000</b>	0.000	<b>300.000</b>	200.000	500.000	<b>700.000</b>	0.000	700.000	212.669	787.331	<b>1,000.000</b>	0.000	<b>1,000.000</b>
<b>Development Programme 2013-14</b>															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	14.569	315.430	<b>329.999</b>	0.000	<b>329.999</b>	230.000	500.001	<b>730.001</b>	0.000	<b>730.001</b>	244.569	815.431	<b>1,060.000</b>	0.000	<b>1,060.000</b>
<b>Total</b>	<b>14.569</b>	<b>315.430</b>	<b>329.999</b>	<b>0.000</b>	<b>329.999</b>	<b>230.000</b>	<b>500.001</b>	<b>730.001</b>	<b>0.000</b>	<b>730.001</b>	<b>244.569</b>	<b>815.431</b>	<b>1,060.000</b>	<b>0.000</b>	<b>1,060.000</b>
<b>SOCIAL PROTECTION MTDF 2011-14: GRAND TOTAL</b>															<b>2,995.000</b>

## SOCIAL PROTECTION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Social Welfare, Women Development & Bait-ul-Maal	5	11.017	136.645	0.000	0.000	11.017	136.645	147.662	76.879	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>11.017</b>	<b>136.645</b>	<b>0.000</b>	<b>0.000</b>	<b>11.017</b>	<b>136.645</b>	<b>147.662</b>	<b>76.879</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Social Welfare, Women Development & Bait-ul-Maal	6	144.000	188.000	0.000	0.000	144.000	188.000	332.000	133.000	110.000
Punjab Vocational Training Council	3	30.000	425.338	0.000	0.000	30.000	425.338	455.338	359.662	0.000
<b>Total: NEW SCHEMES</b>	<b>9</b>	<b>174.000</b>	<b>613.338</b>	<b>0.000</b>	<b>0.000</b>	<b>174.000</b>	<b>613.338</b>	<b>787.338</b>	<b>492.662</b>	<b>110.000</b>
<b>Grand Total</b>	<b>14</b>	<b>185.017</b>	<b>749.983</b>	<b>0.000</b>	<b>0.000</b>	<b>185.017</b>	<b>749.983</b>	<b>935.000</b>	<b>569.541</b>	<b>110.000</b>

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Social Welfare, Women Development & Bait-ul-Maal

991	1	Name of the Scheme	Construction of Building of Gehwara at Rawalpindi	0.000	36.615	31.046	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000
		Approval Date	28.08.2008												
		Major Components	Construction of building												
		Major Targets	Completion of Construction work												
		District and Tehsil	Rawalpindi												
992	2	Name of the Scheme	Establishment of Drug Rehabilitation centre at Multan	0.000	56.648	43.003	0.000	13.645	0.000	0.000	0.000	13.645	13.645	0.000	0.000
		Approval Date	14.5.2010												
		Major Components	Detoxification centre, Vocational Training Centre, Hostel for Detoxified patients and training workshops for them												
		Major Targets	Detoxification of 200 Addicts Annually, Training of 200 inmates in 6 differents skills, job placement												
		District and Tehsil	Multan												
993	3	Name of the Scheme	Implementation of Gender Reform Action Plan(GRAP)	0.000	372.564	195.685	0.000	100.000	0.000	0.000	0.000	100.000	100.000	76.879	0.000
		Approval Date	14.5.2011												
		Major Components	GRAP targets official areas of political, fiscal policy and institutional reform Women employment and capacity building in public sector												
		Major Targets	Establishment of GRAP support units all over the Punjab Gender Mainstreaming units in 8 line departments												
		District and Tehsil	Punjab												

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
994	4	<b>Name of the Scheme</b> Establishment of 7 Model Children Homes in 5 Distircts of Punjab (Narowal,D.G. Khan,Sialkot, Sargodha and Rawalpindi)  <b>Approval Date</b> 14.5.2010  <b>Major Components</b> Boarding & Lodging facility, Medical care, Technical & Vocational Training , Religious Education  <b>Major Targets</b> Completion of Construction work finalizing purchases. Provision of institutional care to 400 orphan children annually  <b>District and Tehsil</b> Narowal,Dera Ghazi Khan,Sialkot,Sargodha,Rawalpindi	0.000	196.900	181.000	5.000	13.000	0.000	0.000	5.000	13.000	18.000	0.000	0.000	0.000
995	5	<b>Name of the Scheme</b> Strengthening & Capacity Building of Existing Old Age Homes and Establishment of 3 More Homes in Punjab  <b>Approval Date</b> 14.05.2010  <b>Major Components</b> Refurbishment of existing old age homes, provision of machinery, equipment and transport  <b>Major Targets</b> Completion of construction work recruitment of staff, provision of institutional care to 250 old age people  <b>District and Tehsil</b> Toba Tek Singh,Sahiwal,Narowal,Rawalpindi, Lahore, Multan	0.000	123.552	111.535	2.017	10.000	0.000	0.000	2.017	10.000	12.017	0.000	0.000	0.000
<b>Sub-Total: Social Welfare, Women Development &amp; Bait-ul-Maal</b>			0.000	786.279	562.269	11.017	136.645	0.000	0.000	11.017	136.645	147.662	76.879	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>			0.000	786.279	562.269	11.017	136.645	0.000	0.000	11.017	136.645	147.662	76.879	0.000	0.000

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Social Welfare, Women Development & Bait-ul-Maal

996	6	<b>Name of the Scheme</b>	<b>Establishment of Children Home at Faisalabad</b>	0.000	<b>32.000</b>	0.000	5.000	0.000	0.000	0.000	5.000	0.000	<b>5.000</b>	30.000	20.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Infrastructure development purchase of machinery & equipment, furniture & fixture, vehicles and recruitment of staff													
		<b>Major Targets</b>	Rehabilitation of destitute and Neglected children(Male )of Faisalabad district													
		<b>District and Tehsil</b>	<b>Faisalabad</b>													
997	7	<b>Name of the Scheme</b>	<b>Establishment of Beggar's Home at Lahore.</b>	0.000	<b>100.000</b>	0.000	15.000	0.000	0.000	0.000	15.000	0.000	<b>15.000</b>	50.000	35.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Infrastructure development purchase of machinery & equipment, furniture & fixture, vehicles and recruitment of staff													
		<b>Major Targets</b>	Reduction of beggary from the district rehabilitation of marginalized segment of society													
		<b>District and Tehsil</b>	<b>Lahore</b>													
998	8	<b>Name of the Scheme</b>	<b>Construction of Building of Old Age Home at Lahore</b>	0.000	<b>50.000</b>	0.000	10.000	0.000	0.000	0.000	10.000	0.000	<b>10.000</b>	20.000	20.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Infrastructure development													
		<b>Major Targets</b>	Facilitation of resident of old age home Lahore													
		<b>District and Tehsil</b>	<b>Lahore</b>													
999	9	<b>Name of the Scheme</b>	<b>Strengthening &amp; Up-gradation of Social Welfare Training Institute (SWTI) Lahore</b>	0.000	<b>10.000</b>	0.000	4.000	3.000	0.000	0.000	4.000	3.000	<b>7.000</b>	3.000	0.000	0.000
		<b>Approval Date</b>	<b>Un-Approved</b>													
		<b>Major Components</b>	Training of Personnel of SWTI Renovation work. Purchase of machinery & Equipment. Purchase of furniture & fixture													
		<b>Major Targets</b>	Improvement of the service delivery structure of SWTI													
		<b>District and Tehsil</b>	<b>Lahore</b>													

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1000	10	<b>Name of the Scheme</b> Establishment of Hostel for Working Women at Sahiwal  <b>Approval Date</b> Un-Approved <b>Major Components</b> Infrastructure development purchase of machinery & equipmnet, furniture & fixture, vehicles and recruitment of staff <b>Major Targets</b> Facilitation of 50 resident at the Hostel <b>District and Tehsil</b> Sahiwal	0.000	65.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	35.000	0.000
1001	11	<b>Name of the Scheme</b> Block Allocation for New Schemes for Women Empowerment  <b>Approval Date</b> Un-Approved <b>Major Components</b>  <b>Major Targets</b>  <b>District and Tehsil</b> Punjab	0.000	285.000	0.000	100.000	185.000	0.000	0.000	100.000	185.000	285.000	0.000	0.000	0.000
<b>Sub-Total: Social Welfare, Women Development &amp; Bait-ul-Maal</b>			<b>0.000</b>	<b>542.000</b>	<b>0.000</b>	<b>144.000</b>	<b>188.000</b>	<b>0.000</b>	<b>0.000</b>	<b>144.000</b>	<b>188.000</b>	<b>332.000</b>	<b>133.000</b>	<b>110.000</b>	<b>0.000</b>
<b>Punjab Vocational Training Council</b>															
1002	12	<b>Name of the Scheme</b> Up-gradation of Vocational Training Institutes.  <b>Approval Date</b> Un-Approved <b>Major Components</b>  <b>Major Targets</b>  <b>District and Tehsil</b> Punjab	0.000	200.000	0.000	0.000	35.000	0.000	0.000	0.000	35.000	35.000	165.000	0.000	0.000
1003	13	<b>Name of the Scheme</b> Establishment of 50 new Vocational Training Institutes  <b>Approval Date</b> Un-Approved <b>Major Components</b> To train young School leaver / drop out from school which come from less fortunate segment of society and deserve free education  <b>Major Targets</b>  <b>District and Tehsil</b> Punjab	0.000	325.000	0.000	30.000	100.338	0.000	0.000	30.000	100.338	130.338	194.662	0.000	0.000

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1004	14	Name of the Scheme	0.000	290.000	0.000	0.000	290.000	0.000	0.000	0.000	290.000	290.000	0.000	0.000	0.000
		Block allocation for new / fast moving schemes of PVTC													
		Approval Date													
		Un-Approved													
		Major Components													
		Major Targets													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Punjab Vocational Training Council</b>			<b>0.000</b>	<b>815.000</b>	<b>0.000</b>	<b>30.000</b>	<b>425.338</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>425.338</b>	<b>455.338</b>	<b>359.662</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>1,357.000</b>	<b>0.000</b>	<b>174.000</b>	<b>613.338</b>	<b>0.000</b>	<b>0.000</b>	<b>174.000</b>	<b>613.338</b>	<b>787.338</b>	<b>492.662</b>	<b>110.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>2,143.279</b>	<b>562.269</b>	<b>185.017</b>	<b>749.983</b>	<b>0.000</b>	<b>0.000</b>	<b>185.017</b>	<b>749.983</b>	<b>935.000</b>	<b>569.541</b>	<b>110.000</b>	<b>0.000</b>

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# **REGIONAL PLANNING**

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## **REGIONAL PLANNING**

### **VISION**

Poverty alleviation and to eliminate regional disparities by bridging the gap between developed areas and providing equal opportunities of income generation and growth to all areas in Punjab.

### **POLICY**

- Removal of regional disparities.
- Multi-sectoral integrated development programmes in the less privileged areas i.e. Barani tract, Cholistan, Thal and parts of Southern Punjab.
- Provision of physical and social infrastructure in Cholistan (water, electricity, education and roads) under Cholistan Development Authority/
- Special focused interventions in the poorer districts of Southern Punjab.
- Targeted poverty alleviation schemes for less developed areas of Punjab.

### **STRATEGIC INTERVENTIONS**

- Southern Punjab Development Programme for schemes of strategic nature, having immediate impact in the neglected areas within the districts, benefiting maximum area and populace, quick disbursement and pro-poor-jobs creation.
- DFID assisted Punjab Economic Opportunities Programme in Bahawalnagar, Bahawalpur, Muzaffargarh and Lodhran for Skill Development and Livestock & Dairy Development.
- Water Resource Development (through construction of 200 mini dams alongwith command area development) of Potohar region, barani areas of Punjab.

- Provision of Necessary Infrastructure like roads and water supply in Cholistan area.
- Shaadbad Cholistan Project.
- Provision of drinking water through pipe line from Bahawal Canal at Jaganpir to Khutri Dehar Water Works.
- Special Development Programme for uncovered districts. (161 Km Roads, Missing Facilities in 146 Schools, Up-gradation of 3 Hospitals, 5 Water Supply & Drainage Schemes).
- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP) for Bahawalnagar, Bahawalpur, Muzaffargarh and Rajanpur for Livelihood enhancement and Agricultural & Livestock Development.

### Specific Interventions of Regional Planning Sector

#### A. Southern Punjab including Cholistan and Tribal Area.

District	Southern Punjab Development Programme (SPDP)	Punjab Economic Opportunities Programme (PEOP)	Cholistan Development Authority (CDA)	Tribal Area Development Project (TADP)	Southern Punjab Poverty Alleviation Project (SPPAP)
Bahawalnagar			Cholistan Area		
Bahawalpur					
Rahimyarkhan					
Dera Ghazi Khan				Tribal Area	
Rajanpur					
Muzaffargarh					
Layyah					
Multan					
Khanewal					
Vehari					
Lodhran					

Cost (Million Rs.)	15,000	7,829	1,260	3,380	4,126
Gestation Period	2009-10 to 2011-12	2009-10 to 2012-13	Regular	2009-10 to 2013-14	2011-12 to 2015-16
Components	479 Km Roads, 4 Bridges, Up-gradation of 8 Colleges, 4 TTC, Up-gradation of 20 Hospitals, 22 Water Supplies, 18 Schools, 3 Veterinary Facilities, Lining of Canals, 2 Emergency Centers.	Training of 250,000 persons in functional literacy, trade and business skills through PSDF. Enhance yield of meat and milk through farm management, insemination centers, animal health services, fodder centers and local bulk market by L&DD Department. Center for inclusive growth, Technical Assistance.	Rural Water Supply, Drinking Water Supply, through pipelines, Tobas, Roads, Literacy, Livestock Development, Solar Electrification	450 KM Roads/ Jeepable Tracks, 25 Mini Dams, 125 Village Electrifications, 40 Water Supplies, 800 Community Projects and Social Infrastructure Projects.	The project will target around 80,000 households in the project area. 480 drinking water supply schemes, 364 irrigation schemes, 228 drainage & sanitation schemes and 57 roads & minor structures will be developed.
<b>B. BARANI AREAS</b>					
Construction of Mini Dams (200), Sump Wells & Shallow Tube Wells, Lift Irrigation (200), Medium scale intervention schemes (62), Small scale intervention schemes (200) and On-Farm training (Persons) (849).					

**MTDF 2011-14**  
**Regional Planning:Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Punjab Economic Opportunities Programme (PEOP)	0.000	850.000	<b>850.000</b>	850.000	<b>1700.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	850.000	<b>850.000</b>	850.000	<b>1700.000</b>
Agency for Barani Area Development (ABAD)	0.000	239.000	<b>239.000</b>	250.000	<b>489.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	239.000	<b>239.000</b>	250.000	<b>489.000</b>
Cholistan Development Authority (CDA)	0.000	280.000	<b>280.000</b>	0.000	<b>280.000</b>	0.000	100.000	<b>100.000</b>	0.000	<b>100.000</b>	0.000	380.000	<b>380.000</b>	0.000	<b>380.000</b>
Tribal Area Development Project (TADP)	0.000	151.000	<b>151.000</b>	0.000	<b>151.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	151.000	<b>151.000</b>	0.000	<b>151.000</b>
Southern Punjab Development Programme (SPDP)	3,060.000	1,440.000	<b>4500.000</b>	0.000	<b>4500.000</b>	3,300.000	1,700.000	<b>5,000.000</b>	0.000	<b>5,000.000</b>	6,360.000	3,140.000	<b>9,500.000</b>	0.000	<b>9500.000</b>
Special Allocation for 4 Districts	800.000	200.000	<b>1000.000</b>	0.000	<b>1000.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	800.000	200.000	<b>1,000.000</b>	0.000	<b>1000.000</b>
Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	130.000	<b>130.000</b>	650.000	<b>780.000</b>	0.000	130.000	<b>130.000</b>	650.000	<b>780.000</b>
Block Allocation	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	600.000	400.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	600.000	400.000	<b>1,000.000</b>	0.000	<b>1000.000</b>
<b>Total</b>	<b>3,860.000</b>	<b>3,160.000</b>	<b>7,020.000</b>	<b>1,100.000</b>	<b>8,120.000</b>	<b>3,900.000</b>	<b>2,330.000</b>	<b>6,230.000</b>	<b>650.000</b>	<b>6,880.000</b>	<b>7,760.000</b>	<b>5,490.000</b>	<b>13,250.000</b>	<b>1,750.000</b>	<b>15,000.000</b>
<b>No. of Schemes</b>	<b>44</b>					<b>4</b>					<b>48</b>				
<b>Development Programme 2012-13</b>															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Punjab Economic Opportunities Programme (PEOP)	0.000	1,000.000	<b>1000.000</b>	1,000.000	<b>2000.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	1,000.000	<b>1,000.000</b>	1,000.000	<b>2000.000</b>
Agency for Barani Area Development (ABAD)	0.000	200.000	<b>200.000</b>	0.000	<b>200.000</b>	0.000	100.000	<b>100.000</b>	0.000	<b>100.000</b>	0.000	300.000	<b>300.000</b>	0.000	<b>300.000</b>
Cholistan Development Authority (CDA)	0.000	250.000	<b>250.000</b>	0.000	<b>250.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	250.000	<b>250.000</b>	0.000	<b>250.000</b>
Tribal Area Development Project (TADP)	0.000	1,350.000	<b>1350.000</b>	0.000	<b>1350.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	1,350.000	<b>1,350.000</b>	0.000	<b>1350.000</b>
Southern Punjab Development Programme (SPDP)	0.000	1,500.000	<b>1500.000</b>	0.000	<b>1500.000</b>	3,300.000	1,700.000	<b>5,000.000</b>	0.000	<b>5,000.000</b>	3,300.000	3,200.000	<b>6,500.000</b>	0.000	<b>6500.000</b>
Special Allocation for 4 Districts	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	600.000	400.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	600.000	400.000	<b>1,000.000</b>	0.000	<b>1000.000</b>

<b>Southern Punjab Poverty Alleviation Project (SPPAP) IFAD</b>	0.000	150.000	<b>150.000</b>	650.000	<b>800.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	150.000	<b>150.000</b>	650.000	<b>800.000</b>
<b>Block Allocation</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	2,500.000	1,200.000	<b>3,700.000</b>	0.000	<b>3,700.000</b>	2,500.000	1,200.000	<b>3,700.000</b>	0.000	<b>3700.000</b>
<b>Total</b>	<b>0.000</b>	<b>4,450.000</b>	<b>4,450.000</b>	<b>1,650.000</b>	<b>6,100.000</b>	<b>6,400.000</b>	<b>3,400.000</b>	<b>9,800.000</b>	<b>0.000</b>	<b>9,800.000</b>	<b>6,400.000</b>	<b>7,850.000</b>	<b>14,250.000</b>	<b>1,650.000</b>	<b>15,900.000</b>

**Development Programme 2013-14**

Sub-Sector	On Going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Punjab Economic Opportunities Programme (PEOP)</b>	0.000	800.000	<b>800.000</b>	800.000	<b>1600.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	800.000	<b>800.000</b>	800.000	<b>1600.000</b>
<b>Agency for Barani Area Development (ABAD)</b>	0.000	150.000	<b>150.000</b>	0.000	<b>150.000</b>	0.000	50.000	<b>50.000</b>	0.000	<b>50.000</b>	0.000	200.000	<b>200.000</b>	0.000	<b>200.000</b>
<b>Cholistan Development Authority (CDA)</b>	0.000	100.000	<b>100.000</b>	0.000	<b>100.000</b>	0.000	150.000	<b>150.000</b>	0.000	<b>150.000</b>	0.000	250.000	<b>250.000</b>	0.000	<b>250.000</b>
<b>Tribal Area Development Project (TADP)</b>	0.000	1,638.000	<b>1638.000</b>	0.000	<b>1638.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	1,638.000	<b>1,638.000</b>	0.000	<b>1638.000</b>
<b>Southern Punjab Development Programme (SPDP)</b>	1,800.000	1,200.000	<b>3000.000</b>	0.000	<b>3000.000</b>	2,000.000	1,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	3,800.000	2,200.000	<b>6,000.000</b>	0.000	<b>6000.000</b>
<b>Special Allocation for 4 Districts</b>	600.000	400.000	<b>1000.000</b>	0.000	<b>1000.000</b>	0.000	1,000.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	600.000	1,400.000	<b>2,000.000</b>	0.000	<b>2000.000</b>
<b>Southern Punjab Poverty Alleviation Project (SPPAP) IFAD</b>	0.000	150.000	<b>150.000</b>	650.000	<b>800.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	150.000	<b>150.000</b>	650.000	<b>800.000</b>
<b>Block Allocation</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	3,000.000	1,512.000	<b>4,512.000</b>	0.000	<b>4,512.000</b>	3,000.000	1,512.000	<b>4,512.000</b>	0.000	<b>4512.000</b>
<b>Total</b>	<b>2,400.000</b>	<b>4,438.000</b>	<b>6,838.000</b>	<b>1,450.000</b>	<b>8,288.000</b>	<b>5,000.000</b>	<b>3,712.000</b>	<b>8,712.000</b>	<b>0.000</b>	<b>8,712.000</b>	<b>7,400.000</b>	<b>8,150.000</b>	<b>15,550.000</b>	<b>1,450.000</b>	<b>17,000.000</b>

**REGIONAL PLANNING MTFD 2011-14 GRAND TOTAL: 47,900.000**

## REGIONAL PLANNING: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Punjab Economic Opportunities Programme (DFID)	1	0.000	850.000	0.000	850.000	0.000	1,700.000	1,700.000	2,000.000	1,800.000
Agency For Barani Area Development (ABAD)	4	0.000	239.000	0.000	250.000	0.000	489.000	489.000	299.958	0.000
Cholistan Development Authority (CDA)	36	0.000	280.000	0.000	0.000	0.000	280.000	280.000	184.717	135.903
Tribal Area Development Project (TADP)	1	0.000	151.000	0.000	0.000	0.000	151.000	151.000	1,350.000	1,707.470
Southern Punjab Development Programme (SPDP)	1	3,500.000	1,500.000	0.000	0.000	3,500.000	1,500.000	5,000.000	0.000	0.000
Special Allocation for 4 Districts	1	800.000	200.000	0.000	0.000	800.000	200.000	1,000.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>44</b>	<b>4,300.000</b>	<b>3,220.000</b>	<b>0.000</b>	<b>1,100.000</b>	<b>4,300.000</b>	<b>4,320.000</b>	<b>8,620.000</b>	<b>3,834.675</b>	<b>3,643.373</b>
<b><u>NEW SCHEMES</u></b>										
Cholistan Development Authority (CDA)	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	100.000	0.000
Southern Punjab Development Programme (SPDP)	1	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000
Southern Punjab Poverty Alleviation Project (SPPAP)	1	0.000	130.000	0.000	650.000	0.000	780.000	780.000	850.000	850.000
Block Allocation	1	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>3,600.000</b>	<b>2,130.000</b>	<b>0.000</b>	<b>650.000</b>	<b>3,600.000</b>	<b>2,780.000</b>	<b>6,380.000</b>	<b>950.000</b>	<b>850.000</b>
<b>Grand Total</b>	<b>48</b>	<b>7,900.000</b>	<b>5,350.000</b>	<b>0.000</b>	<b>1,750.000</b>	<b>7,900.000</b>	<b>7,100.000</b>	<b>15,000.000</b>	<b>4,784.675</b>	<b>4,493.373</b>

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Punjab Economic Opportunities Programme (DFID)

1005	1	Name of the Scheme	Punjab Economic Opportunities Programme (DFID).	4,050.000	7,530.000	30.000	0.000	850.000	0.000	850.000	0.000	1,700.000	1,700.000	2,000.000	1,800.000	1,770.000
		Approval Date	Approved													
		Major Components	i. Skill Developmentii. Livestock & Dairy Developmentiii. Empowerment of the Poor.v. Social Protection													
		Major Targets	i. Economic growth in project districts ii. Skill training of 250,000 personsiii. Bred Improvement, Fodder Accessiv. Social protection													
		District and Tehsil	Bahawalpur, Bahawalnagar, Lodhran, Muzaffargarh , Ahmadpur East, Bahawalpur, Hasilpur, Khairpur Tame Wali, Yazman, Dunyapur, Karor Pacca, Lodhran, Alipur, Jatoi, Kot Addu, Muzaffar-garh, Bahawal-nagar, Chishtian, Fort Abbas, Haroonabad, Minchinabad													
<b>Sub-Total: Punjab Economic Opportunities Programme (DFID)</b>				<b>4,050.000</b>	<b>7,530.000</b>	<b>30.000</b>	<b>0.000</b>	<b>850.000</b>	<b>0.000</b>	<b>850.000</b>	<b>0.000</b>	<b>1,700.000</b>	<b>1,700.000</b>	<b>2,000.000</b>	<b>1,800.000</b>	<b>1,770.000</b>

#### Agency For Barani Area Development (ABAD)

1006	2	Name of the Scheme	Sustainable Livelihood in Barani Areas Project (Consolidation Phase)	3,039.970	4,002.920	2,316.840	0.000	72.224	0.000	250.000	0.000	322.224	322.224	0.000	0.000	0.000
		Approval Date	Approved 25.02.2005													
		Major Components	UCDC, TPAC and insituitional support													
		Major Targets	100%													
		District and Tehsil	Rawalpindi, Chakwal, Jhelum, Gujrat, Sialkot, Narowal, Khushab, Mianwali, Bhakkar and Layyah , Rawalpindi													



## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1007	3	<b>Name of the Scheme</b> PC-II study for Command Areas Development of Small Dam, Mini Dam and Contiguous Areas in Potohar Region, Barani Tracts of Punjab  <b>Approval Date</b> Approved 25.11.09  <b>Major Components</b> i. Base line survey for selection of small / mini dams ii. Mapping of facilities Development of Master Plan  <b>Major Targets</b> i. Selection of small and mini dams for study ii. Master plan for identification of projects  <b>District and Tehsil</b> Rawalpindi	0.000	4.800	0.000	0.000	4.800	0.000	0.000	0.000	4.800	4.800	0.000	0.000	0.000
1008	4	<b>Name of the Scheme</b> PC-II Study for Water Resource Development in Non-Potohar Area, Barani Track  <b>Approval Date</b> Approved 25.11.09  <b>Major Components</b> i. Base line survey of non pothohar area  ii. Mapping of facilities Development of Master Plan  <b>Major Targets</b> i. Mapping of facilities ii. Master plan for identification of projects  <b>District and Tehsil</b> Rawalpindi , Rawalpindi,	0.000	5.000	0.150	0.000	4.850	0.000	0.000	0.000	4.850	4.850	0.000	0.000	0.000
1009	5	<b>Name of the Scheme</b> Water Resource Development through Construction of 200 Mini Dams alongwith Command area Development in Pothohar Region Baranu Areas of Punjab (GOP 500, Beneficiaries 97.500)  <b>Approval Date</b> Approved 25.11.2009  <b>Major Components</b> i. 200 Mini damsii. 180 Ponds, water storage tanks and lift irrigation schemes and roof top harvestingiii. 200 Dug / sump and shallow tubewells  <b>Major Targets</b> i. 60 mini damsii. 40 ponds / lift irrigationii. 50 dug . Shallow tubewells  <b>District and Tehsil</b> Rawalpindi,Attock,Chakwal,Jhelum , All tehsils of Rawalpindi Division	0.000	597.500	144.500	0.000	157.126	0.000	0.000	0.000	157.126	157.126	299.958	0.000	0.000

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sub-Total: Agency For Barani Area Development (ABAD)</b>			<b>3,039.970</b>	<b>4,610.220</b>	<b>2,461.490</b>	<b>0.000</b>	<b>239.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>489.000</b>	<b>489.000</b>	<b>299.958</b>	<b>0.000</b>	<b>0.000</b>

### Cholistan Development Authority (CDA)

1010	6	Name of the Scheme	Construction of Missing Link Road from Pul Kalar Wala to Qilla Derawar (Phase-II) (Length 8 Kms)	0.000	19.973	14.973	0.000	6.997	0.000	0.000	0.000	6.997	6.997	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1011	7	Name of the Scheme	Const. of Metalled Road from Mithra Road to Qila Derawar along 1-L Derawar (Phase-II).	0.000	7.018	7.018	0.000	0.702	0.000	0.000	0.000	0.702	0.702	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1012	8	Name of the Scheme	Const. of Missing Link Road from Yazman Kud Wala Road to 87/DB Raod via 86/DB Alif.	0.000	10.248	10.248	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													
1013	9	Name of the Scheme	Const. of Missing Link Road from 133/DNB Kallar Wala road to pul Chak No. 134/DNB Road via Chak No. 135/DNB Abadi Deh.	0.000	9.129	7.300	0.000	2.742	0.000	0.000	0.000	2.742	2.742	0.000	0.000	0.000
		Approval Date	Approved 16.08.06													
		Major Components	Road													
		Major Targets														
		District and Tehsil	Bahawalpur , Yazman													

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1014	10	<b>Name of the Scheme</b> Const. of Metalled Road from Chak No. 146/DNB to Toba Azim Wali.  <b>Approval Date</b> Approved 16.08.06 <b>Major Components</b> Road <b>Major Targets</b> <b>District and Tehsil</b> Bahawalpur , Yazman	0.000	19.353	17.604	0.000	3.684	0.000	0.000	0.000	3.684	3.684	0.000	0.000	0.000
1015	11	<b>Name of the Scheme</b> Const. of Metalled Road from 58/DRB link Canal to Bakhu Wala Pul.  <b>Approval Date</b> Approved 16.08.06 <b>Major Components</b> Road <b>Major Targets</b> <b>District and Tehsil</b> Bahawalpur , Yazman	0.000	18.357	16.580	0.000	3.613	0.000	0.000	0.000	3.613	3.613	0.000	0.000	0.000
1016	12	<b>Name of the Scheme</b> Widening & Improvement of Metalled Road from Kanday Wala to Bridge Derawar Fort District Bahawalpur.  <b>Approval Date</b> Approved 24.09.09 <b>Major Components</b> Road <b>Major Targets</b> <b>District and Tehsil</b> Bahawalpur , Yazman	0.000	162.659	20.403	0.000	24.857	0.000	0.000	0.000	24.857	24.857	65.000	52.299	0.000
1017	13	<b>Name of the Scheme</b> Widening & Improvement of Metalled Road from Mukdee Chowk to Derbar Channanpir District Bahawalpur.(Revised)  <b>Approval Date</b> Approved 15.09.09 <b>Major Components</b> Road <b>Major Targets</b> <b>District and Tehsil</b> Bahawalpur , Yazman	0.000	79.840	20.684	0.000	38.156	0.000	0.000	0.000	38.156	38.156	21.000	0.000	0.000

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1018	14	<b>Name of the Scheme</b> Development of Camel Sports Festival areana near Derawar at Diwash Dahar District Bahawalpur  <b>Approval Date</b> Approved 15.09.09 <b>Major Components</b> Sport <b>Major Targets</b>  <b>District and Tehsil</b> Bahawalpur , Yazman	0.000	5.040	4.200	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
1019	15	<b>Name of the Scheme</b> Cholistan Social Development Project.  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Community Service Center <b>Major Targets</b> Poverty Alleviation <b>District and Tehsil</b> Bahawalpur , Yazman Fortabbas Liaqatpur	0.000	51.876	17.553	0.000	15.000	0.000	0.000	0.000	15.000	15.000	19.323	0.000	0.000
1020	16	<b>Name of the Scheme</b> Provision of Drinking Water Facility through pipe line at Saurian.  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	18.633	18.633	0.000	1.863	0.000	0.000	0.000	1.863	1.863	0.000	0.000	0.000
1021	17	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Saurian to Rither Wala (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	21.691	16.812	0.000	4.879	0.000	0.000	0.000	4.879	4.879	0.000	0.000	0.000

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1022	18	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Rither Wala to Chai Wala (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b> <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	15.125	7.174	0.000	7.951	0.000	0.000	0.000	7.951	7.951	0.000	0.000	0.000
1023	19	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Rither Wala toBahoo Wala (Revised)  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b> <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	35.824	20.784	0.000	15.040	0.000	0.000	0.000	15.040	15.040	0.000	0.000	0.000
1024	20	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Bahoo Wala to Lamban Wala (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b> <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	21.278	21.278	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000
1025	21	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Lamban Wala to Ghamnay Wala (Revised)  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b> <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	29.537	15.925	0.000	13.612	0.000	0.000	0.000	13.612	13.612	0.000	0.000	0.000

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1026	22	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Lamban Wala to Bhai Khan Wala (Revised)  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	21.798	11.600	0.000	10.198	0.000	0.000	0.000	10.198	10.198	0.000	0.000	0.000
1027	23	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line 240/P to Baghla (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	18.219	18.219	0.000	1.822	0.000	0.000	0.000	1.822	1.822	0.000	0.000	0.000
1028	24	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Baghla to Chahi Wala (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	18.719	17.531	0.000	1.188	0.000	0.000	0.000	1.188	1.188	0.000	0.000	0.000
1029	25	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Chahi Wala to Qabil Wala (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	13.373	9.928	0.000	3.445	0.000	0.000	0.000	3.445	3.445	0.000	0.000	0.000

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1030	26	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Qabil Wala to Ghair Bhit (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	12.755	7.981	0.000	4.774	0.000	0.000	0.000	4.774	4.774	0.000	0.000	0.000
1031	27	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Sourian to Dahre Wala (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	22.210	22.434	0.000	1.776	0.000	0.000	0.000	1.776	1.776	0.000	0.000	0.000
1032	28	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Dahre Wala to Bheen Wala (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	20.080	16.428	0.000	3.652	0.000	0.000	0.000	3.652	3.652	0.000	0.000	0.000
1033	29	<b>Name of the Scheme</b> Provison of Drinking Water facility through pipe line Bheen Wala to Athran Khui (Revised)  <b>Approval Date</b> Approved 20.01.07 <b>Major Components</b> Water supply <b>Major Targets</b>  <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	21.330	21.330	0.000	2.133	0.000	0.000	0.000	2.133	2.133	0.000	0.000	0.000

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1034	30	<b>Name of the Scheme</b> <b>Provison of Drinking Water facility through pipe line Athran Khui to Khair Bara (Revised)</b>  <b>Approval Date</b> <b>Approved 01.04.09</b> <b>Major Components</b> Water supply <b>Major Targets</b> <b>District and Tehsil</b> <b>Rahim Yar Khan , Liaqatpur</b>	0.000	28.664	11.832	0.000	16.832	0.000	0.000	0.000	16.832	16.832	0.000	0.000	0.000
1035	31	<b>Name of the Scheme</b> <b>Provison of Drinking Water facility through pipe line Khair Bara to Shahi Wala (Revised)</b>  <b>Approval Date</b> <b>Approved 01.04.09</b> <b>Major Components</b> Water supply <b>Major Targets</b> <b>District and Tehsil</b> <b>Rahim Yar Khan , Liaqatpur</b>	0.000	24.239	14.239	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1036	32	<b>Name of the Scheme</b> <b>Const. of Metalled Road from Chak No. 159/7R to Chak No. 174/7R.</b>  <b>Approval Date</b> <b>Approved 01.04.09</b> <b>Major Components</b> Water supply <b>Major Targets</b> 2.5 Kms <b>District and Tehsil</b> <b>Rahim Yar Khan , Liaqatpur</b>	0.000	6.819	6.819	0.000	0.682	0.000	0.000	0.000	0.682	0.682	0.000	0.000	0.000
1037	33	<b>Name of the Scheme</b> <b>Const. of Metalled Road from Feroza Head Farid road to Chak No. 159/7R via Basi Haji Mohd Musa Gunian.</b>  <b>Approval Date</b> <b>Approved 01.04.09</b> <b>Major Components</b> Water supply <b>Major Targets</b> 5 Kms <b>District and Tehsil</b> <b>Rahim Yar Khan , Liaqatpur</b>	0.000	13.423	13.423	0.000	1.342	0.000	0.000	0.000	1.342	1.342	0.000	0.000	0.000



## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1038	34	<b>Name of the Scheme</b> Const. of Metalled Road from 186/7R to 174/7R  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b> 4 Kms <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	11.195	4.380	0.000	4.935	0.000	0.000	0.000	4.935	4.935	0.000	0.000	0.000
1039	35	<b>Name of the Scheme</b> Const. of Metalled Road from Pul Noor Afshan Bagi Wali mori to 37000 RD via Chak No. 159/7R, 155/7R  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b> 3 Kms <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	11.835	10.585	0.000	2.433	0.000	0.000	0.000	2.433	2.433	0.000	0.000	0.000
1040	36	<b>Name of the Scheme</b> Const. of Metalled Road from Chak No. 156/7R to Chak No. 153/7R via Chak No. 154/7R.  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b> 3 Kms <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	11.821	8.121	0.000	4.882	0.000	0.000	0.000	4.882	4.882	0.000	0.000	0.000
1041	37	<b>Name of the Scheme</b> Const. of Metalled Road from 183/7R to Canal 1-L, 1-Rs  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b> 1.5 Kms <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	4.673	4.423	0.000	0.717	0.000	0.000	0.000	0.717	0.717	0.000	0.000	0.000

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1042	38	<b>Name of the Scheme</b> Const. of Metalled Road from Chak No. 202/2R to Canal 2-R via Chak No. 198/2R  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Water supply <b>Major Targets</b> 2 Kms <b>District and Tehsil</b> Rahim Yar Khan , Liaqatpur	0.000	13.265	11.515	0.000	3.076	0.000	0.000	0.000	3.076	3.076	0.000	0.000	0.000
1043	39	<b>Name of the Scheme</b> Literate Cholistan  <b>Approval Date</b> Approved 01.04.09 <b>Major Components</b> Non Formal basic Education Centres <b>Major Targets</b> Poverty Alleviation <b>District and Tehsil</b> Bahawalpur,Rahim Yar Khan,Bahawalnagar , Yazman Fortabbas Liaqatpur	0.000	57.905	18.511	0.000	15.000	0.000	0.000	0.000	15.000	15.000	24.394	0.000	0.000
1044	40	<b>Name of the Scheme</b> Shadbad Cholistan Project.  <b>Approval Date</b> Approved 07.10.09 <b>Major Components</b> 1. 10 Selected Clusters of Tobas for development of Livestock, Range Land.2. Meat Processing Plants.3. Development of Milk and Meat Chain.  <b>Major Targets</b> 10 Clusters of Tobas, Milk and Meat Chain and Training. <b>District and Tehsil</b> Bahawalpur,Rahim Yar Khan,Bahawalnagar , Yazman Fortabbas Liaqatpur	0.000	197.921	15.000	0.000	44.317	0.000	0.000	0.000	44.317	44.317	55.000	83.604	0.000
1045	41	<b>Name of the Scheme</b> PC-II for preparation of Master Plan for Cholistan Area.  <b>Approval Date</b> Approved 25.11.2009 <b>Major Components</b> Consultancy <b>Major Targets</b> Preparation of Master Plan <b>District and Tehsil</b> Bhawalpur, Rahim Yar Khan, Bhawalnagar , Yazman, Fortabbas, Liaqatpur	0.000	4.560	0.000	0.000	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
<b>Sub-Total: Cholistan Development Authority (CDA)</b>			<b>0.000</b>	<b>1,060.385</b>	<b>481.468</b>	<b>0.000</b>	<b>280.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>280.000</b>	<b>280.000</b>	<b>184.717</b>	<b>135.903</b>	<b>0.000</b>

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Tribal Area Development Project (TADP)

1046	42	<b>Name of the Scheme</b>	<b>Tribal Area Development Project.</b>	0.000	<b>3,380.970</b>	172.500	0.000	151.000	0.000	0.000	0.000	151.000	<b>151.000</b>	1,350.000	1,707.470	0.000
		<b>Approval Date</b>	<b>Approved on 02.04.09</b>													
		<b>Major Components</b>	i. Jeepable & Metaled Roads ii. Mini Water Reseoir iii. Alternate energy source. iv. Community Development v. Facility School, Health and Veterinary Dispensaries, vi. Institutional Support / Operational Cos and, Consultancy.													
		<b>Major Targets</b>	-													
		<b>District and Tehsil</b>	<b>Dera Ghazi Khan,Rajanpur , Tribal Areas of Dera Ghazi Khan and Rajanpur</b>													
<b>Sub-Total: Tribal Area Development Project (TADP)</b>				<b>0.000</b>	<b>3,380.970</b>	<b>172.500</b>	<b>0.000</b>	<b>151.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>151.000</b>	<b>151.000</b>	<b>1,350.000</b>	<b>1,707.470</b>	<b>0.000</b>

### Southernn Punjab Development Programme (SPDP)

1047	43	<b>Name of the Scheme</b>	<b>Completion of ongoing Schemes of Southern Punjab Development Programme (SPDP).</b>	0.000	<b>10,000.000</b>	5,000.000	3,500.000	1,500.000	0.000	0.000	3,500.000	1,500.000	<b>5,000.000</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>													
		<b>Major Components</b>														
		<b>Major Targets</b>														
		<b>District and Tehsil</b>	<b>Bahawalpur, Dera Ghazi Khan, Multan, Bahawalnagar, Khanewal, Layyah, Lodhran, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari</b>													
<b>Sub-Total: Southernn Punjab Development Programme (SPDP)</b>				<b>0.000</b>	<b>10,000.000</b>	<b>5,000.000</b>	<b>3,500.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,500.000</b>	<b>1,500.000</b>	<b>5,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Special Allocation for 4 Districts

1048	44	<b>Name of the Scheme</b>	<b>Completion of ongoing Schemes under Special Allocation for Development Schemes of 4 Districts @ Rs.500 million</b>	0.000	<b>2,000.000</b>	1,000.000	800.000	200.000	0.000	0.000	800.000	200.000	<b>1,000.000</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>Approved</b>													
		<b>Major Components</b>														
		<b>Major Targets</b>														
		<b>District and Tehsil</b>	<b>Khushab,Bhakkar,Jhang,Mianwali</b>													

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sub-Total: Special Allocation for 4 Districts</b>			<b>0.000</b>	<b>2,000.000</b>	<b>1,000.000</b>	<b>800.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>200.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>7,089.970</b>	<b>28,581.575</b>	<b>9,145.458</b>	<b>4,300.000</b>	<b>3,220.000</b>	<b>0.000</b>	<b>1,100.000</b>	<b>4,300.000</b>	<b>4,320.000</b>	<b>8,620.000</b>	<b>3,834.675</b>	<b>3,643.373</b>	<b>1,770.000</b>

### NEW SCHEMES

#### **Cholistan Development Authority (CDA)**

1049	45	Name of the Scheme	Rehabilitation of Roads in Cholistan Area.	0.000	200.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Bahawalpur, Bahawalnagar, Rahim yar khan,												
<b>Sub-Total: Cholistan Development Authority (CDA)</b>			<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>

#### **Southern Punjab Development Programme (SPDP)**

1050	46	Name of the Scheme	New Programme for SPDP	0.000	5,000.000	0.000	3,300.000	1,700.000	0.000	0.000	3,300.000	1,700.000	5,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Bahawalpur, Dera Ghazi Khan, Multan, Bahawalnagar, Khanewal, Layyah, Lodhran, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari													
<b>Sub-Total: Southern Punjab Development Programme (SPDP)</b>			<b>0.000</b>	<b>5,000.000</b>	<b>0.000</b>	<b>3,300.000</b>	<b>1,700.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,300.000</b>	<b>1,700.000</b>	<b>5,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

#### **Southern Punjab Poverty Alleviation Project (SPPAP)**

1051	47	Name of the Scheme	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	3,374.000	4,126.062	0.000	0.000	130.000	0.000	650.000	0.000	780.000	780.000	850.000	850.000	1,646.062
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Bahawalpur, Bahawalnagar, Rajanpur, Muzaffargarh													

## REGIONAL PLANNING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sub-Total: Southern Punjab Poverty Alleviation Project (SPPAP)</b>			<b>3,374.000</b>	<b>4,126.062</b>	<b>0.000</b>	<b>0.000</b>	<b>130.000</b>	<b>0.000</b>	<b>650.000</b>	<b>0.000</b>	<b>780.000</b>	<b>780.000</b>	<b>850.000</b>	<b>850.000</b>	<b>1,646.062</b>	
<b>Block Allocation</b>																
1052	48	Name of the Scheme	Block allocation for fast moving/unfunded and new schemes	0.000	500.000	0.000	300.000	200.000	0.000	0.000	300.000	200.000	500.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>500.000</b>	<b>0.000</b>	<b>300.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>300.000</b>	<b>200.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total: NEW SCHEMES</b>			<b>3,374.000</b>	<b>9,826.062</b>	<b>0.000</b>	<b>3,600.000</b>	<b>2,130.000</b>	<b>0.000</b>	<b>650.000</b>	<b>3,600.000</b>	<b>2,780.000</b>	<b>6,380.000</b>	<b>950.000</b>	<b>850.000</b>	<b>1,646.062</b>	
<b>Grand Total</b>			<b>10,463.970</b>	<b>38,407.637</b>	<b>9,145.458</b>	<b>7,900.000</b>	<b>5,350.000</b>	<b>0.000</b>	<b>1,750.000</b>	<b>7,900.000</b>	<b>7,100.000</b>	<b>15,000.000</b>	<b>4,784.675</b>	<b>4,493.373</b>	<b>3,416.062</b>	

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**LG&CD**

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## LG&CD

### VISION

Assist local governments in enhancing their financial and institutional capacity for effective and efficient delivery of municipal services.

### MAJOR INITIATIVES

- **Punjab Development Programme (PDP)**

This programme comprises of small projects/schemes of local development nature to be identified by the public representatives for employment generation, and poverty reduction.

- **Katchi Abadis Development Programme.**

Out of 1210 reported Katchi Abadis, 900 have already been notified by the Punjab Government. Katchi Abadis development programme envisages provision of basic services like water supply, sewerage, roads and street lights in Katchi abadis. Under this programme, 128 and 366 abadis have been fully and partially developed respectively in Punjab.

- **Punjab Municipal Improvement Services**

Project has been sponsored by Punjab Government with World Bank's assistance for the provision of municipal infrastructure (water supply, sewerage, solid waste management, drainage, street lighting, roads, parks development, fire fighting and capacity building project) in selected TMAs.

### TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2006-07	1,800	2,568
2007-08	6,955	14,291
2008-09	8,410	8,237
2009-10	7,700	5,453
2010-11	5,850	5,694
2011-12		7,000



**MTDF 2011-14**  
**LG&CD: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	773.000	<b>773.000</b>	700.000	<b>1,473.000</b>	0.000	5.000	<b>5.000</b>	0.000	<b>5.000</b>	0.000	778.000	<b>778.000</b>	700.000	<b>1,478.000</b>
PDP	0.000	1,000.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	0.000	4,000.000	<b>4,000.000</b>	0.000	<b>4,000.000</b>
Katchi Abadis	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>
Block Allocation	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	322.000	<b>322.000</b>	0.000	<b>322.000</b>	0.000	322.000	<b>322.000</b>	0.000	<b>322.000</b>
<b>Total</b>	<b>0.000</b>	<b>1,773.000</b>	<b>1,773.000</b>	<b>700.000</b>	<b>2,473.000</b>	<b>0.000</b>	<b>4,527.000</b>	<b>4,527.000</b>	<b>0.000</b>	<b>4,527.000</b>	<b>0.000</b>	<b>6,300.000</b>	<b>6,300.000</b>	<b>700.000</b>	<b>7,000.000</b>
No. of Schemes	3					4					7				

**Development Programme 2012-13**

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	48.000	<b>48.000</b>	967.000	<b>1,015.000</b>	0.000	985.000	<b>985.000</b>	0.000	<b>985.000</b>	0.000	1,033.000	<b>1,033.000</b>	967.000	<b>2,000.000</b>
PDP	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	4,000.000	<b>4,000.000</b>	0.000	<b>4,000.000</b>	0.000	4,000.000	<b>4,000.000</b>	0.000	<b>4,000.000</b>
Katchi Abadis	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>
<b>Total</b>	<b>0.000</b>	<b>48.000</b>	<b>48.000</b>	<b>967.000</b>	<b>1,015.000</b>	<b>0.000</b>	<b>6,185.000</b>	<b>6,185.000</b>	<b>0.000</b>	<b>6,185.000</b>	<b>0.000</b>	<b>6,233.000</b>	<b>6,233.000</b>	<b>967.000</b>	<b>7,200.000</b>

**Development Programme 2013-14**

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,120.000	<b>2,120.000</b>	0.000	<b>2,120.000</b>	0.000	2,120.000	<b>2,120.000</b>	0.000	<b>2,120.000</b>
PDP	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	4,000.000	<b>4,000.000</b>	0.000	<b>4,000.000</b>	0.000	4,000.000	<b>4,000.000</b>	0.000	<b>4,000.000</b>
Katchi Abadis	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	1,300.000	<b>1,300.000</b>	0.000	<b>1,300.000</b>	0.000	1,300.000	<b>1,300.000</b>	0.000	<b>1,300.000</b>
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7,420.000</b>	<b>7,420.000</b>	<b>0.000</b>	<b>7,420.000</b>	<b>0.000</b>	<b>7,420.000</b>	<b>7,420.000</b>	<b>0.000</b>	<b>7,420.000</b>

**LG&CD MTDF 2011-14: GRAND TOTAL**

**21,620.000**

## LG&CD: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	2	0.000	773.000	0.000	700.000	0.000	1,473.000	1,473.000	990.000	0.000
Block Allocation	1	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>3</b>	<b>0.000</b>	<b>1,773.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>2,473.000</b>	<b>2,473.000</b>	<b>990.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	0.000
PDP	1	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000
Katchi Abadis	1	0.000	1,200.000	0.000	0.000	0.000	1,200.000	1,200.000	0.000	0.000
Block Allocation	1	0.000	322.000	0.000	0.000	0.000	322.000	322.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>0.000</b>	<b>4,527.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,527.000</b>	<b>4,527.000</b>	<b>25.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>7</b>	<b>0.000</b>	<b>6,300.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>7,000.000</b>	<b>7,000.000</b>	<b>1,015.000</b>	<b>0.000</b>

**LG&CD**

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ON-GOING SCHEMES**

**Regular**

1053	1	<b>Name of the Scheme</b>	<b>Southern Punjab Basic Urban Services Project</b>	3,296.775	<b>8,430.000</b>	6,263.338	0.000	750.000	0.000	0.000	0.000	750.000	<b>750.000</b>	0.000	0.000	0.000
		<b>Approval Date</b>	<b>ECNEC Approved the project on 27-07-2004 Revised Approved by PDWP on 24.3.2011</b>													
		<b>Major Components</b>	Generation of economic activities in the area. Improvement in basic urban services delivery system. Development of infrastructure Poverty reduction and increase in household income, Environmental Improvement Community participation													
		<b>Major Targets</b>	Municipal Services in 425 low income areas, Water Supply in 7 towns, Waste Water treatments plants 14 towns Solid Waste management in 21 TMAs													
		<b>District and Tehsil</b>	<b>Multan, Khanewal, Bahawalpur, Dera Ghazi Khan, Muzafargarh, Rajan Pur</b>													
1054	2	<b>Name of the Scheme</b>	<b>Punjab Municipal Services Improvement Project</b>	3,575.970	<b>4,209.790</b>	2,494.030	0.000	23.000	0.000	700.000	0.000	723.000	<b>723.000</b>	990.000	0.000	0.000
		<b>Approval Date</b>	<b>24.04.2006 Revised Approved by PDWP on 10.11.2010</b>													
		<b>Major Components</b>	Development of municipal services infrastructure and capacity building of the selected TMAs													
		<b>Major Targets</b>	Development of municipal services infrastructure, Water supply, sewerage / drainage, solid waste management, streets lights, park, roads, bus stands, bridges and capacity building of the selected TMAs.													
		<b>District and Tehsil</b>	<b>Punjab</b>													
<b>Sub-Total: Regular</b>				<b>6,872.745</b>	<b>12,639.790</b>	<b>8,757.368</b>	<b>0.000</b>	<b>773.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>1,473.000</b>	<b>1,473.000</b>	<b>990.000</b>	<b>0.000</b>	<b>0.000</b>

## LG&CD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1055	3	Name of the Scheme	Block allocation for financing un-funded / incomplete schemes under PDP of FY 2010-11	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>6,872.745</b>	<b>13,639.790</b>	<b>8,757.368</b>	<b>0.000</b>	<b>1,773.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>2,473.000</b>	<b>2,473.000</b>	<b>990.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

1056	4	Name of the Scheme	Up-gradation of BDA Engineering Laboratory & surveying equipments	0.000	30.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Equipments													
		Major Targets														
		District and Tehsil	Bahawalpur													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>

#### PDP

1057	5	Name of the Scheme	Punjab Development Programme.	0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of drains including pavement of streets provision of water supply electricity													
		Major Targets	Generation of economic activity and employment at local level.													
		District and Tehsil	Punjab													
<b>Sub-Total: PDP</b>				<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**LG&CD**

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Katchi Abadis</b>																
1058	6	Name of the Scheme	Development of Katchi Abadis in Punjab	0.000	1,200.000	0.000	0.000	1,200.000	0.000	0.000	0.000	1,200.000	1,200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Sewerage, water supply, roads, st. light, parks & boundry wall with gate around open plot													
		Major Targets	Development and improvement of Katchi Abadies in Punjab.													
		District and Tehsil	Punjab													
<b>Sub-Total: Katchi Abadis</b>				<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Block Allocation</b>																
1059	7	Name of the Scheme	Block Allocation for New Initatives.	0.000	322.000	0.000	0.000	322.000	0.000	0.000	0.000	322.000	322.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>322.000</b>	<b>0.000</b>	<b>0.000</b>	<b>322.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>322.000</b>	<b>322.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>4,552.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,527.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,527.000</b>	<b>4,527.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>6,872.745</b>	<b>18,191.790</b>	<b>8,757.368</b>	<b>0.000</b>	<b>6,300.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>7,000.000</b>	<b>7,000.000</b>	<b>1,015.000</b>	<b>0.000</b>	<b>0.000</b>



**GOVERNMENT OF THE PUNJAB**

**MTDF 2011-14**

**ANNUAL DEVELOPMENT PROGRAMME 2011-12**

**VOLUME - II**



**MTDF 2011-14  
ABSTRACT**

(Million Rs.)

Page No	Sr No	Sector	Allocation 2011-12	Projections 2012-13	Projections 2013-14
<b>7-364</b>	<b>A</b>	<b>Social Sectors</b>	<b>71,635</b>	<b>75,760</b>	<b>80,330</b>
9-139	<b>1</b>	<b>Education</b>	<b>23,900</b>	<b>25,360</b>	<b>26,900</b>
9-33		School Education	14,500	15,370	16,300
35-89		Higher Education	6,500	6,890	7,300
91-106		Special Education	500	550	600
107-118		Literacy	800	850	900
119-139		Sports	1,600	1,700	1,800
141-184	<b>2</b>	<b>Health</b>	<b>14,800</b>	<b>15,700</b>	<b>16,650</b>
185-324	<b>3</b>	<b>Water Supply &amp; Sanitation</b>	<b>10,000</b>	<b>10,600</b>	<b>11,300</b>
325-334	<b>4</b>	<b>Social Protection</b>	<b>935</b>	<b>1,000</b>	<b>1,060</b>
335-356	<b>5</b>	<b>Regional Planning</b>	<b>15,000</b>	<b>15,900</b>	<b>17,000</b>
357-364	<b>6</b>	<b>Local Government &amp; Community Development</b>	<b>7,000</b>	<b>7,200</b>	<b>7,420</b>
		LG&CD	1,800	2,000	2,120
		Punjab Development Programme	4,000	4,000	4,000
		Development of Katchi Abadis	1,200	1,200	1,300
<b>7-226</b>	<b>B</b>	<b>Infrastructure Development</b>	<b>59,000</b>	<b>62,531</b>	<b>66,300</b>
9-82	<b>7</b>	<b>Roads</b>	<b>36,650</b>	<b>38,850</b>	<b>41,180</b>
83-120	<b>8</b>	<b>Irrigation</b>	<b>11,250</b>	<b>11,925</b>	<b>12,650</b>
121-192	<b>9</b>	<b>Public Buildings</b>	<b>2,600</b>	<b>2,756</b>	<b>2,920</b>
193-226	<b>10</b>	<b>Urban Development</b>	<b>8,500</b>	<b>9,000</b>	<b>9,550</b>
<b>227-327</b>	<b>C</b>	<b>Production Sectors</b>	<b>10,525</b>	<b>11,322</b>	<b>12,035</b>
229-252	<b>11</b>	<b>Agriculture</b>	<b>3,400</b>	<b>3,700</b>	<b>3,950</b>
253-285	<b>12</b>	<b>Forestry, Wildlife &amp; Fisheries</b>	<b>1,235</b>	<b>1,307</b>	<b>1,425</b>
253-265		Forestry	470	498	525
267-275		Wildlife	395	419	475
277-285		Fisheries	370	390	425



(Million Rs.)

Page No	Sr No	Sector	Allocation 2011-12	Projections 2012-13	Projections 2013-14
287-292	13	Food	230	245	300
293-304	14	Livestock	2,500	2,650	2,800
305-315	15	Industries and C&I	2,860	3,100	3,210
317-326	16	Mines & Minerals	300	320	350
<b>327-376</b>	<b>D</b>	<b>Services Sectors</b>	<b>11,750</b>	<b>12,420</b>	<b>13,255</b>
329-338	17	Information Technology	2,000	2,100	2,250
339-347	18	Labour & HR Development	100	110	120
349-356	19	Transport	7,300	7,750	8,200
357-366	20	Emergency Service	2,100	2,200	2,385
367-376	21	Tourism	250	260	300
<b>377-429</b>	<b>E</b>	<b>Others</b>	<b>5,890</b>	<b>7,467</b>	<b>7,780</b>
379-389	22	Environment	350	370	400
391-405	23	Information, Culture & Youth Affairs	170	180	200
407-414	24	Auqaf & Religious Affairs	150	160	180
415-420	25	Human Rights & Minority Affairs	220	240	260
421-429	26	Planning & Development	5,000	6,517	6,740
<b>431-449</b>	<b>F</b>	<b>Special Programme /Packages</b>	<b>29,200</b>	<b>29,500</b>	<b>31,300</b>
433-434		District / TMA Development Programme	12,000	12,000	12,000
435-448		Special Infrastructure (Lahore Ring Road)	1,200	2,000	3,000
447-449		Three Medical Colleges @ Rs. 500 m each	1,500	3,000	2,000
447-449		District Package-I for 8 Districts @Rs.250 m each	2,000	1,000	1000
447-449		District Package-II for 7 Districts @Rs.500 m each	3,500	1,500	1300
447-449		Special Package for Coal based Thermal Power Generation	9,000	10,000	12,000
<b>Net Development Programme</b>			<b>188,000</b>	<b>199,000</b>	<b>211,000</b>



Page No	Sector	Provision for 2011-12														
		Ongoing					New					Total				
		Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
	<b>Special Programmes / Packages</b>	<b>1,150.000</b>	<b>12,050.000</b>	<b>13,200.000</b>	<b>0.000</b>	<b>13,200.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>16,000.000</b>	<b>0.000</b>	<b>16,000.000</b>	<b>15,650.000</b>	<b>13,550.000</b>	<b>29,200.000</b>	<b>0.000</b>	<b>29,200.000</b>
433-434	One Time Grant-in-Aid to District Govts.	0.000	12,000.000	12,000.000	0.000	12,000.000	0.000	0.000	0.000	0.000	0.000	0.000	12,000.000	12,000.000	0.000	12,000.000
435-445	Special Infrastructure (LRR)	1,150.000	50.000	1,200.000	0.000	1,200.000	0.000	0.000	0.000	0.000	0.000	1,150.000	50.000	1,200.000	0.000	1,200.000
447-448	Special Programme/ Packages	0.000	0.000	0.000	0.000	0.000	14,500.000	1,500.000	16,000.000	0.000	16,000.000	14,500.000	1,500.000	16,000.000	0.000	16,000.000
	<b>Net Development Programme</b>	<b>36,378.620</b>	<b>36,906.101</b>	<b>73,284.720</b>	<b>8,307.128</b>	<b>81,591.848</b>	<b>50,806.576</b>	<b>54,131.576</b>	<b>104,938.152</b>	<b>1,470.000</b>	<b>106,408.152</b>	<b>87,185.196</b>	<b>91,037.677</b>	<b>178,222.872</b>	<b>9,777.128</b>	<b>188,000.000</b>
	Daanish School System*	0.000	0.000	0.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	3,000.000	0.000	3,000.000	3,000.000	0.000	3,000.000
	Punjab Education Endowment Fund (PEEF)	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
	Punjab Education Foundation (PEF)*	0.000	0.000	0.000	0.000	0.000	0.000	6,000.000	6,000.000	0.000	6,000.000	0.000	6,000.000	6,000.000	0.000	6,000.000
	TEVTA*	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
	DLIs for MDGs*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8,500.000	8,500.000	0.000	0.000	0.000	8,500.000	8,500.000
453-456	Low Income Housing**	173.435	0.000	173.435	0.000	173.435	1,026.565	0.000	1,026.565	0.000	1,026.565	1,200.000	0.000	1,200.000	0.000	1,200.000
465-469	Population Welfare Programme***	0.000	2,860.000	2,860.000	0.000	2,860.000	0.000	0.000	0.000	0.000	0.000	0.000	2,860.000	2,860.000	0.000	2,860.000
	Companies: FIEDMC, PLDC, SWM, PLDDDB, PARB etc*	0.000	0.000	0.000	0.000	0.000	0.000	6,440.000	6,440.000	0.000	6,440.000	0.000	6,440.000	6,440.000	0.000	6,440.000
	<b>Total Development Programme</b>	<b>36,552.055</b>	<b>39,766.101</b>	<b>76,318.155</b>	<b>8,307.128</b>	<b>84,625.283</b>	<b>51,833.141</b>	<b>73,571.576</b>	<b>125,404.717</b>	<b>9,970.000</b>	<b>135,374.717</b>	<b>88,385.196</b>	<b>113,337.677</b>	<b>201,722.872</b>	<b>18,277.128</b>	<b>220,000.000</b>

\* Funded from Current Budget

\*\* Schemes funded from Deposit Account

\*\*\* Funded from Federal Government

# INFRASTRUCTURE DEVELOPMENT

Sr No	Sector
1	Roads
2	Irrigation
3	Public Buildings
4	Urban Development



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# ROADS

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## **ROADS**

### **OVERVIEW**

Roads are predominant mode of transport in the country carrying more than 91 % of the passengers and 96% of freight traffic with an average growth rate of 4.5% and 10.5% respectively. The road network in Punjab has expanded to over 80,000 Km by the end of 2010, expansion mainly owes to large increases in traffic population densities. Estimated value of road assets in the province exceeds Rs.200 billion. In recent years overall demand for road transport has grown at 7 to 8 percent per year which surpasses average GDP growth rate over the last decade. The ever-increasing demands for additional road links in the province have intensified needs to augment existing road densities both in south and north zones where present estimates show average road densities to vary from 0.34 km / sq. km in the south zone to 0.58 km / sq. km in the north zone. MTFD (2011-12) aims to enhance existing road densities through construction and upgrading of existing network. With transition of major part of the farm-to-market / district roads network to the district governments since devolution, the provincial road sector though mainly responsible to consolidate and maintain the existing 9,000 km of inter-district roads, continues to cater for the rural-access road demands. In addition to above developmental portfolio in the province, this sector entails major urban and inter-city road projects including Lahore Ring Road.

### **VISION**

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimal and efficient development and management regimes.



## KEY STRATEGIES FOR DEVELOPMENT

Sectoral priorities identified for Punjab's road sector in the MTDF (2011-12 to 2013-14) are as follows:-

- Preparing an Asset Management Plan for the provincial road sector and undertaking planned rehabilitation of roads that have outlived their design life.
- Constructing missing road links.
- Developing province-wide secondary arteries (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting expanding domestic and international travel and trade demands.
- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province
- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.
- Undertaking widening / improvement of existing roads to 20' / 24' width for roads with traffic densities exceeding 800 vehicles per day (VPD), targeting to achieve full coverage by year 2013-14.
- Dualization of main arteries with 8,000 vehicles per day (VPD) by the year 2015.
- Improvement of existing roads geometry and removal of black spots.
- Undertaking improvements in road design and specifications.
- Rehabilitation of flood affected roads and bridges.
- Development, Rehabilitation and up-gradation of Urban Road net work in mega cities.

- Encouraging the execution of mega project on BOT mode.

### **SALIENT FEATURES OF MTDF (2011-14)**

Road Sector's total outlay for the year 2011-12 is Rs. 36.650 billion. Projected allocations for the sector over medium term i.e. for years 2012-13 and 2013-14 are Rs. 38.850 billion and Rs. 41.180 billion respectively.

### **MTDF 2011-12 TARGETS**

Out of total 253 schemes in the road sector, 120 schemes have been fully funded to achieve consolidation and upgrading of existing network through undertaking widening and improvement of about 400 km length of existing roads from the present pavement widths of 10' or 12' to the enhanced road widths of 20' or 24'. In addition to above, construction of 150 km new roads is also provided for in MTDF 2011-12 to cater for missing links or augmenting present road network with additional corridors for economic, social and poverty alleviation considerations.

<b>Description</b>	<b>FY 2010-11</b>		<b>FY 2011-12</b>
	<b>Targets</b>	<b>Achievements</b>	<b>Targets</b>
Widening / Improvement of existing 10' / 12' to 20' to 24' wide road length	500 Km	350 Km	400 Km
New Construction	200 Km	150 Km	150 KM

**MTDF 2011-14**  
**Roads: Summary**  
**Development Programme 2011-12**

*Million Rs.*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	17,932.000	0.000	<b>17,932.000</b>	0.000	<b>17,932.000</b>	18,718.000	0.000	18,718.000	0.000	<b>18,718.000</b>	36,650.000	0.000	36,650.000	0.000	<b>36,650.000</b>
<b>Total</b>	<b>17,932.000</b>	<b>0.000</b>	<b>17,932.000</b>	<b>0.000</b>	<b>17,932.000</b>	<b>18,718.000</b>	<b>0.000</b>	<b>18,718.000</b>	<b>0.000</b>	<b>18,718.000</b>	<b>36,650.000</b>	<b>0.000</b>	<b>36,650.000</b>	<b>0.000</b>	<b>36,650.000</b>
No. of schemes	241					12					253				
<b>Development Programme 2012-13</b>															
Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	20,665.636	0.000	<b>20,665.636</b>	0.000	<b>20,665.636</b>	18,184.364	0.000	<b>18,184.364</b>	0.000	<b>18,184.364</b>	38,850.000	0.000	<b>38,850.000</b>	0.000	<b>38,850.000</b>
<b>Total</b>	<b>20,665.636</b>	<b>0.000</b>	<b>20,665.636</b>	<b>0.000</b>	<b>20,665.636</b>	<b>18,184.364</b>	<b>0.000</b>	<b>18,184.364</b>	<b>0.000</b>	<b>18,184.364</b>	<b>38,850.000</b>	<b>0.000</b>	<b>38,850.000</b>	<b>0.000</b>	<b>38,850.000</b>
<b>Development Programme 2013-14</b>															
Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Roads	22,980.550	0.000	<b>22,980.550</b>	0.000	<b>22,980.550</b>	18,199.450	0.000	18,199.450	0.000	18,199.450	41,180.000	0.000	41,180.000	0.000	<b>41,180.000</b>
<b>Total</b>	<b>22,980.550</b>	<b>0.000</b>	<b>22,980.550</b>	<b>0.000</b>	<b>22,980.550</b>	<b>18,199.450</b>	<b>0.000</b>	<b>18,199.450</b>	<b>0.000</b>	<b>18,199.450</b>	<b>41,180.000</b>	<b>0.000</b>	<b>41,180.000</b>	<b>0.000</b>	<b>41,180.000</b>
<b>ROADS MTDF 2011-14: GRAND TOTAL</b>															<b>116,680.000</b>

## ROADS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
<b>Regular</b>	241	17,932.000	0.000	0.000	0.000	17,932.000	0.000	17,932.000	15,665.636	3,131.076
<b>Total: ON-GOING SCHEMES</b>	<b>241</b>	<b>17,932.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17,932.000</b>	<b>0.000</b>	<b>17,932.000</b>	<b>15,665.636</b>	<b>3,131.076</b>
<b><u>NEW SCHEMES</u></b>										
<b>New Roads</b>	9	9,700.000	0.000	0.000	0.000	9,700.000	0.000	9,700.000	1,100.000	1,000.000
<b>Block Allocation</b>	3	9,018.000	0.000	0.000	0.000	9,018.000	0.000	9,018.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>12</b>	<b>18,718.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18,718.000</b>	<b>0.000</b>	<b>18,718.000</b>	<b>1,100.000</b>	<b>1,000.000</b>
<b>Grand Total</b>	<b>253</b>	<b>36,650.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>36,650.000</b>	<b>0.000</b>	<b>36,650.000</b>	<b>16,765.636</b>	<b>4,131.076</b>

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1060	1	Name of the Scheme	Improvement of Kohala Bridle road, L = 25 Kms.	0.000	487.321	325.583	104.000	0.000	0.000	0.000	104.000	0.000	104.000	106.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Improvement of existing 14' to 28' average road with 3.1/2" thick premix Carpeting along with treated shoulder.													
		Major Targets	To complete the scheme 100%													
		District and Tehsil	Rawalpindi , Murree													
1061	2	Name of the Scheme	Treatment of Dewal Land Slide on Rawalpindi - Murree- Kashmir Road in km = 86.	0.000	89.241	30.000	68.165	0.000	0.000	0.000	68.165	0.000	68.165	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Treatment of landslide with Provision of drains, R/walls, T/wall, Road work etc.													
		Major Targets	To complete the scheme 100%													
		District and Tehsil	Rawalpindi , Murree													
1062	3	Name of the Scheme	W/I and Construction of road from Gali Jagir Tehsil Fetah Jang to Chakri Interchange of Motorway Length = 23.56 Km in District Rawalpindi.	0.000	248.960	162.698	4.000	0.000	0.000	0.000	4.000	0.000	4.000	84.073	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I and construction of road having the L=23.56 KM i/c const of H/Level Bridge													
		Major Targets	To complete the scheme 67%													
		District and Tehsil	Rawalpindi , Attock/Rwp													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1063	4	Name of the Scheme W/I of Main road Karror Tehsil Kotli Sattian Length=36.70 Km in District Rawalpindi including bridge in km 8.  Approval Date Approved Major Components W/I of road having the length 36.70 Km I/c Const of H/Level bridge. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Kotli Sattian	0.000	269.624	257.021	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1064	5	Name of the Scheme Construction of Bridge Soroba near village Soroba Tehsil & District Rawalpindi.  Approval Date Approved Major Components Const: of H/Level bridge alongwith approaches and protection work. Major Targets To complete the scheme 36% District and Tehsil Rawalpindi , RWP	0.000	257.676	87.377	10.000	0.000	0.000	0.000	10.000	0.000	10.000	160.299	0.000	0.000
1065	6	Name of the Scheme W/I of road from chowk Habib to village Thathi Length 19.75 Kms.  Approval Date Approved Major Components W/I of road from 10' to 24' alongwith other structure. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Gujar Khan	0.000	229.526	169.730	40.000	0.000	0.000	0.000	40.000	0.000	40.000	40.110	0.000	0.000
1066	7	Name of the Scheme W/I of Kahuta Karot road via Khalool Length = 29.00 Km  Approval Date Approved Major Components Dualized road 24' either side for city portion Length = 1.07 Km. W/I of road from 10' to 20' with treated shoulder L = 30.23 Km. Major Targets To complete the scheme 70% District and Tehsil Rawalpindi , Kahuta	0.000	476.891	180.150	50.000	0.000	0.000	0.000	50.000	0.000	50.000	116.741	130.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1067	8	Name of the Scheme	Widening / Improvement of R/Pindi Kahuta road (Section Ari Syedan to Kahuta), Length 13.00 Kms.	0.000	338.973	15.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	143.973	130.000	0.000
		Approval Date	Approved													
		Major Components	W/I road from 20' to 24' metalled road L = 13 Km													
		Major Targets	To complete the scheme 50%													
		District and Tehsil	Rawalpindi , Kahuta													
1068	9	Name of the Scheme	Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms District Rawalpindi.	0.000	170.780	152.673	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road from 10' to 20' alongwith other structure.													
		Major Targets	To complete the scheme 100%													
		District and Tehsil	Rawalpindi , Gujar Khan													
1069	10	Name of the Scheme	Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).	0.000	9.850	9.550	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Resident Supervision													
		Major Targets	Resident Supervision 100%.													
		District and Tehsil	Rawalpindi , Murree													
1070	11	Name of the Scheme	PC-II for Resident Supervision for Renovation of roads in Murree.	0.000	26.483	27.483	0.083	0.000	0.000	0.000	0.083	0.000	0.083	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Resident Supervision													
		Major Targets	Resident Supervision 100%.													
		District and Tehsil	Rawalpindi , R/Pindi													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1071	12	Name of the Scheme	Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gali, Km 27.50 - 55.46), Length 27.96 Kms.	0.000	511.275	509.442	52.960	0.000	0.000	0.000	52.960	0.000	52.960	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	To Improve the existing road by provision of patch work with concrete and 4.1/2" carpet on entire length width replace of damaged shoulder and allied structure.													
		Major Targets	To complete the scheme 100%													
		District and Tehsil	Rawalpindi , Murree													
1072	13	Name of the Scheme	W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 Kms, District Rawalpindi	0.000	225.736	112.599	50.000	0.000	0.000	0.000	50.000	0.000	50.000	70.710	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road from 10' to 20' alongwith other structures.													
		Major Targets	To complete the scheme 94%													
		District and Tehsil	Rawalpindi , Kahuta													
1073	14	Name of the Scheme	Construction of Kallar Syedan Bye pass road, Length 4.54 Kms.	0.000	410.953	147.863	200.000	0.000	0.000	0.000	200.000	0.000	200.000	112.798	0.000	0.000
		Approval Date	Approved													
		Major Components	Construction of 24' wide By pass and construction of high level bridge.													
		Major Targets	To complete the scheme 77%													
		District and Tehsil	Rawalpindi , Kallar													



## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1074	15	Name of the Scheme Rehabilitation of road from Kuldana to Ban via Khani Tak, UC Darya Gali, Length 5.15 Kms, Tehsil Murree  Approval Date Approved Major Components Rehabilitation of existing 10' wide metalled road with overlay and 2" thick carpet. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Murree	0.000	45.283	15.000	34.811	0.000	0.000	0.000	34.811	0.000	34.811	0.000	0.000	0.000
1075	16	Name of the Scheme Remidial measures of 3 land slides in Murree.  Approval Date Approved Major Components Construction / Supervision of roads Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , R/Pindi	0.000	12.238	8.893	3.345	0.000	0.000	0.000	3.345	0.000	3.345	0.000	0.000	0.000
1076	17	Name of the Scheme Rehabilitation of Kotli Sattian to Kulliyari road Section Km 64 to 69, Length 5.00 Kms.  Approval Date Approved Major Components Rehabilitation of existing 12' wide road . Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Kotli Sattian	0.000	18.158	17.402	2.572	0.000	0.000	0.000	2.572	0.000	2.572	0.000	0.000	0.000
1077	18	Name of the Scheme Kuldana Mohra Sharif road to Hill Dhoh, Length 0.82 Km.  Approval Date Approved Major Components Construction of metted road alongwith allied structure. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi , Murree	0.000	16.643	9.000	9.307	0.000	0.000	0.000	9.307	0.000	9.307	0.000	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1078	19	Name of the Scheme Black Topping of 3-Km Ghora Gali Lora Road, Length 3.00 Kms  Approval Date Approved Major Components Black Topping of road with provision of 6" thick Base course and 2" thick carpet. Major Targets To Complete the scheme 100% District and Tehsil Rawalpindi , Murree	0.000	19.585	10.524	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
1079	20	Name of the Scheme Construction of road from Kotli Sattian to Dhanda, Length 17.00 Kms.  Approval Date Approved Major Components Construction of 10' Metalled road alongwith 4' wide PCC Shoulder & other structure. Major Targets To complete the scheme 66% District and Tehsil Rawalpindi , Kotli Sattian	0.000	196.674	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	116.674	0.000	0.000
1080	21	Name of the Scheme Widening / Improvement of Matore to Sadda Kamal road, Length 14.78 Kms.  Approval Date Approved Major Components Widening / Improvement of road from 10' to 20' along with other structure. Major Targets To complete the scheme 74% District and Tehsil Rawalpindi , Kotli Sattian	0.000	164.701	24.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	90.701	0.000	0.000
1081	22	Name of the Scheme Construction of High Level Bridge at River Harro near Village Nikku Bafhad, Sabzpir Barwali, Molan Kaheela, Dhoke Syedan, Gonga Pind & Chojian, Length = 1000 Rft, District Attock  Approval Date Approved Major Components Const: of High level bridge length = 900 Rft and 2500 Rft approach road. Major Targets To complete the scheme 100% District and Tehsil Attock , H/Abdal	0.000	224.158	146.643	50.000	0.000	0.000	0.000	50.000	0.000	50.000	49.931	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1082	23	Name of the Scheme Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock.  Approval Date Approved Major Components Rehabilitation of existing 20' wide metalled road with 4" thick overlay and 2" thick carpet. Major Targets To complete the scheme 100% District and Tehsil Attock , Hazro	0.000	92.479	82.322	19.405	0.000	0.000	0.000	19.405	0.000	19.405	0.000	0.000	0.000
1083	24	Name of the Scheme Construction of road from Hattian G.T Road to Sanjwal Road, Attock.  Approval Date Approved Major Components Construction of road. Major Targets To Complete the scheme 100% District and Tehsil Attock , Hazro	0.000	269.241	100.000	169.000	0.000	0.000	0.000	169.000	0.000	169.000	0.000	0.000	0.000
1084	25	Name of the Scheme Rehabilitation of Nullah from Gondal Hazro road to Pir Zai Road, Length 0.50 Km.  Approval Date Approved Major Components Decking of existing Nullah Major Targets To complete the scheme 100% District and Tehsil Attock , Hazro	0.000	2.084	1.300	0.784	0.000	0.000	0.000	0.784	0.000	0.784	0.000	0.000	0.000
1085	26	Name of the Scheme Widening / improvement of road from Chakwal to Balakasar interchange length = 18 Km. Distt Chakwal.  Approval Date Approved Major Components 20' to 24' carpeted road with 4' wide T/shoulder / bridge Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	726.874	534.117	100.000	0.000	0.000	0.000	100.000	0.000	100.000	140.000	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1086	27	Name of the Scheme Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km  Approval Date Approved Major Components 20' to 24' carpeted road with 4' wide T/shoulder. Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	1,814.174	1,221.937	100.000	0.000	0.000	0.000	100.000	0.000	100.000	242.237	400.000	0.000
1087	28	Name of the Scheme Widening/ Improvement of THAT Pail road Section Dhoke Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km District Chakwal.  Approval Date Approved Major Components 20' to 24' carpeted road with 4' wide T/shoulder. Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	759.750	465.505	100.000	0.000	0.000	0.000	100.000	0.000	100.000	238.245	0.000	0.000
1088	29	Name of the Scheme Widening / Improvement of road from Talagang to Kallar Kahar via Bharpur, Length = 33 Km (Phase - 1 Km 0 to 10 length 10 Km .  Approval Date Approved Major Components 10' to 24' metalled road. Major Targets Completion of Scheme District and Tehsil Chakwal , T/Gang	0.000	167.797	134.513	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1089	30	Name of the Scheme Widening / Improvement of road from Tarhada to Tamman via Pinjanand, Length = 29.00 Kms, District Chakwal.  Approval Date Approved Major Components Widening of road from 10' to 20' Major Targets cpmpletion of scheme District and Tehsil Chakwal	0.000	147.768	135.672	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1090	31	Name of the Scheme Construction of road from Karyala to Bhaun, Length 14 Kms.  Approval Date Approved Major Components Construction of 10' wide metalled road Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	71.339	76.309	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1091	32	Name of the Scheme Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km  Approval Date Approved Major Components Overlay on 10'wide metalled road finished with T.S.T. Major Targets Completion of Scheme District and Tehsil Chakwal	0.000	31.810	10.000	24.991	0.000	0.000	0.000	24.991	0.000	24.991	0.000	0.000	0.000
1092	33	Name of the Scheme W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum / Khushab.  Approval Date Approved Major Components 12' to 24' metalled road with TST heavy / redecking of Lilla / Kandwal bridges. Major Targets Completion of Scheme District and Tehsil Jhelum	0.000	614.418	314.549	275.000	0.000	0.000	0.000	275.000	0.000	275.000	0.000	0.000	0.000
1093	34	Name of the Scheme Rehabilitation of Sohan to Domeli road including Construction of vented causeway, Length 10.00 Kms.  Approval Date Approved Major Components 10' metalled width. (overlay 6") TST light. DST / Const: of retaining structure. Major Targets Completion of Scheme District and Tehsil Jhelum , Sohawa	0.000	53.153	10.000	43.000	0.000	0.000	0.000	43.000	0.000	43.000	0.000	0.000	0.000

## ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1094	35	Name of the Scheme	0.000	67.474	10.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	47.000	0.000	0.000
		Rehabilitation of Lehri Panchores road, Length 23.34 Kms, including improvement of dangerous point.													
		Approval Date													
		Approved													
		Major Components													
		10' metalled width. (overlay 6") TST light. DST / Const: of retaining structure.													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Jhelum , Sohawa													
1095	36	Name of the Scheme	0.000	422.686	366.391	56.630	0.000	0.000	0.000	56.630	0.000	56.630	0.000	0.000	0.000
		W/I of road from Noori Gate to Sillanwali i/c Missing road starting from Noori Gate to Sillanwali along with Missing Link both sides of the canal bank carpet road from 85-Jhal to Bridge LJC Northern Branch on Sargodha city with footpath drain and on Jani, L= 48.29 Km													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Sargodha													
1096	37	Name of the Scheme	0.000	192.070	179.879	11.199	0.000	0.000	0.000	11.199	0.000	11.199	0.000	0.000	0.000
		W/I of Lalowala Bungalow to Chak No. 58/SB barrier connecting Faisalabad road missing link from 58/SB barrier to connect 29-Jhal Bhagtanwala road via 51-A /SB 31/SB,30/SB i/c Extension / Missing link W/I /Construction of road Lalian Kandiwal road via 44/S													
		Approval Date													
		Approved													
		Major Components													
		W/I / Const. of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Sargodha													

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1097	38	Name of the Scheme W/I of Gujrat-Sargodha road Section Bhalwal to Jhal Chakkian, Length =38.50 Kms  Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD/Bhalwal	0.000	460.066	344.200	50.000	0.000	0.000	0.000	50.000	0.000	50.000	65.000	0.000	0.000
1098	39	Name of the Scheme W/I Construction of 24ft road from sargodha Mianwali road to chak No.83/NB,&187/NB I/c Missing Link Malhho more to Dharema road bye pass & Missing Link along Farooqa Minor upto 92 more road, Length 37.80 Km District Sargodha.  Approval Date Approved Major Components W/I / Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha	0.000	199.600	205.198	14.362	0.000	0.000	0.000	14.362	0.000	14.362	0.000	0.000	0.000
1099	40	Name of the Scheme W/I /Raising /Construction of road both sides from pull chak no 47/NB to Sargodha By-pass road along Mitha Lak both sides upto Mitha Lak Muazambad Road along Mitha Lak & Link both sides upto Mitha Lak Muazmabad road along Mitha Lak, Length 9.90 Kms.  Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha	0.000	211.158	138.582	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.576	0.000	0.000

## ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1100	41	Name of the Scheme	0.000	537.531	336.447	50.000	0.000	0.000	0.000	50.000	0.000	50.000	151.084	0.000	0.000
		Widening & Improvement of Sargodha Salam Interchange via Bhalwal Ajnala i/c Bhalwal bypass road Length 50.16 kms District Sargodha.													
		Approval Date	Approved												
		Major Components	W / I 20' to 24' carpet with 4' treated shoulder both side with TST												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha , Bhalwal												
1101	42	Name of the Scheme	0.000	352.951	233.673	50.000	0.000	0.000	0.000	50.000	0.000	50.000	58.341	0.000	0.000
		Construction / Rehabilitation of road from Qainchi More to D.H.Q Hospital via General Bus stand and Fatima Jinnah Road including approaches of Over Head Bridge, Length 6.73 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Const: / Rehb. 40' road main carriagway with 20' service road both side												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1102	43	Name of the Scheme	0.000	114.855	97.817	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Rehabilitation / Improvement of road from Fatima Jinnah Road to Bye pass via muslim Bazar Naz Cinema and Risala No.5 Sargodha Length 6.52 Km District Sargodha.													
		Approval Date	Approved												
		Major Components	Const: / Rehb. 40' road main carriagway with 20' service road both side												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												



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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1103	44	Name of the Scheme	0.000	139.552	101.527	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Rehabilitation / Improvement of Dual Carriageway from City Police station to Bye pass road via Goal Chowk Graveyard Kot Farid and New Vegetable Market, Length 6.59 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Const: / Rehb. 40' road main carriagway with 20' service road both side												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1104	45	Name of the Scheme	0.000	110.272	57.121	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Rehabilitation / Improvement of Katchery Bazar road from Railway crossing to Aziz Bhatti town connecting sargodha Khushab road via old patha Mandi Maqam-e-Hayat Length 3.77 Km, District Sargodha.													
		Approval Date	Approved												
		Major Components	Const / Rehb 40' road with carpeting												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1105	46	Name of the Scheme	0.000	193.809	90.703	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.327	0.000	0.000
		W/I of road from Sargodha Khusahb road to Kot Farid connecting bye pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with link road Gilwala Ajnala road and Dairy road connecting Iqbal Colony, Length 9.27 Km													
		Approval Date	Approved												
		Major Components	W/I from 24' with carpet												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												

## ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1106	47	Name of the Scheme	0.000	50.471	36.542	17.342	0.000	0.000	0.000	17.342	0.000	17.342	0.000	0.000	0.000
		Construction of carpet road from Sargodha - Khushab road noori Gate to Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat chowk Old Fruit & Vegetable Market Pilot School Kabri Bazar and Islampura													
		Approval Date	Approved												
		Major Components	Const: of 24' road with 4' treated shoulder carpeting												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1107	48	Name of the Scheme	0.000	457.832	262.164	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		W/I Raising / Construction of 24-ft wide road from katchery railway crossing mohni road to 85 jhal sillanwali road via shaheenabad road connecting F.S drain road and link railway crossing katchery road to Muqam-e-Hayat via DHQ Hospital block NO.5,6,7,8,15													
		Approval Date	Approved												
		Major Components	Const: of 24' road with 4' treated shoulder carpeting												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												
1108	49	Name of the Scheme	0.000	129.220	113.386	15.834	0.000	0.000	0.000	15.834	0.000	15.834	0.000	0.000	0.000
		W/I & Construction of road Chak No. 87/SB to Kandival road along Chaukera Minor i/c Extension W/I & Construction of road from 90/SB to Lahore - Sargodha road via 94/SB 93/SB 92/SB & 91/SB Length 33.50 km District sargodha													
		Approval Date	Approved												
		Major Components	W/I of road 10' to 20'												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sargodha												

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1109	50	Name of the Scheme Widening / Improvement of road from Shahpur Sadar to Jhawarian via Lak More & Village Kalra, Length 28.55 Kms.  Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Sargodha , Shahpur	0.000	329.115	91.326	100.000	0.000	0.000	0.000	100.000	0.000	100.000	164.032	0.000	0.000
1110	51	Name of the Scheme R-6, Rasool Barrage – Mandi Malikwal – Bhera  Approval Date Approved Major Components Completion of schemes Major Targets Completion of schemes District and Tehsil Sargodha	0.000	848.260	787.245	22.000	0.000	0.000	0.000	22.000	0.000	22.000	0.000	0.000	0.000
1111	52	Name of the Scheme P-3, Chiniot Sargodha-Khushab Road  Approval Date Approved Major Components Completion of schemes Major Targets Completion of schemes District and Tehsil Sargodha	0.000	3,701.071	3,468.431	150.000	0.000	0.000	0.000	150.000	0.000	150.000	170.000	0.000	0.000
1112	53	Name of the Scheme Widening / Improvement of Sahiwal Shahpur Road, Length 34.43 Kms.  Approval Date Approved Major Components Wideing / Improvement of road Major Targets To complete 50% work District and Tehsil Sargodha , SGD	0.000	409.882	50.000	147.500	0.000	0.000	0.000	147.500	0.000	147.500	152.500	59.882	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1113	54	Name of the Scheme Construction of road from Kot - Momin to Korey Kot, Length 16.50 Kms. (PP-30)  Approval Date Approved Major Components Const. of road Major Targets Completion of Scheme District and Tehsil Sargodha , SGD	0.000	81.118	40.381	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.381	0.000	0.000
1114	55	Name of the Scheme Construction of Road from Kot Momin to Hujjan via Arian Mandar of Canal Bank L= 16 Km  Approval Date Approved Major Components  Major Targets Completion of schemes District and Tehsil Sargodha	0.000	59.729	51.991	7.738	0.000	0.000	0.000	7.738	0.000	7.738	0.000	0.000	0.000
1115	56	Name of the Scheme Construction of Road from Hujjan Salam Road to Deowal-Laliani Road via Drain Crossing through Chauwal, Abdal and Kot Raza Motorway Flyover Chak No. 8 and a Bhikhi and Deowal a link road from Pull Jharan Hujjan Distributory on drain to drain crossing to Kot Raja L= 17.90 Km  Approval Date Approved Major Components  Major Targets Completion of schemes District and Tehsil Sargodha	0.000	52.980	46.951	6.029	0.000	0.000	0.000	6.029	0.000	6.029	0.000	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1116	57	Name of the Scheme Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No. 0.00 to 19.00 & Km No. 427.50 to 56.00, Length 47.50 Kms.  Approval Date Approved Major Components W/I of road Major Targets Completion of Scheme District and Tehsil Khushab , Noor pur	0.000	318.871	64.210	100.000	0.000	0.000	0.000	100.000	0.000	100.000	154.661	0.000	0.000
1117	58	Name of the Scheme W/I of SCTM road from Chakwal District Boundary to Mianwali km No. 176.39 to 216.76 = 40.37 km in Mianwali District.  Approval Date Approved Major Components Realignment of Hilly area W=20' to 24' Carpet 24' with treated shoulder Major Targets Completion of Scheme District and Tehsil Mianwali	0.000	712.217	607.333	50.000	0.000	0.000	0.000	50.000	0.000	50.000	54.884	0.000	0.000
1118	59	Name of the Scheme Widening / Improvement of Hurnoli to Wanbichran to Musakhel, Length 48.91 Kms  Approval Date Approved Major Components Widening 10'-12' to 24' with 4' wide treated shoulder Major Targets Completion of Scheme District and Tehsil Mianwali	0.000	477.829	155.016	150.000	0.000	0.000	0.000	150.000	0.000	150.000	172.813	0.000	0.000
1119	60	Name of the Scheme R-8, Girot – Adhikot – Kaloor Kot  Approval Date Approved Major Components  Major Targets Completion of schemes District and Tehsil Mianwali	0.000	739.096	720.674	20.550	0.000	0.000	0.000	20.550	0.000	20.550	0.000	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1120	61	Name of the Scheme W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms.  Approval Date Approved Major Components W/I of 10' to 24' carpet road with 4'+4' treated shoulder Major Targets Completion of Scheme District and Tehsil Bhakkar , Mankera	0.000	1,289.018	876.686	150.000	0.000	0.000	0.000	150.000	0.000	150.000	262.332	0.000	0.000
1121	62	Name of the Scheme Construction of Under pass at Km No. 201/7-8 in Bhakkar city on Sher Shah Kundian Section in Bhakkar City.  Approval Date Approved Major Components Construction of under pass Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	94.019	83.574	10.445	0.000	0.000	0.000	10.445	0.000	10.445	0.000	0.000	0.000
1122	63	Name of the Scheme W/I of road from Kallur Kot to Darya Khan, Length = 45.00 Km in District Bhakkar.  Approval Date Approved Major Components W/ I of road from 10' to 24' with 4' wide treated shoulder on either side Major Targets Completion of Scheme District and Tehsil Bhakkar , Kallourkot	0.000	435.388	244.466	100.000	0.000	0.000	0.000	100.000	0.000	100.000	90.922	0.000	0.000
1123	64	Name of the Scheme Construction of metalled road Chak No.70/ML KM No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, length 16.00 Kms, Tehsil Mankera.  Approval Date Approved Major Components Construction of road. Major Targets Completion of Scheme District and Tehsil Bhakkar	0.000	47.760	39.365	13.171	0.000	0.000	0.000	13.171	0.000	13.171	0.000	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1124	65	Name of the Scheme	0.000	38.646	34.607	7.904	0.000	0.000	0.000	7.904	0.000	7.904	0.000	0.000	0.000
		Widening / improvement of road from Adda Jahan Khan to Chak No.51 TDA, Length 6.00 Kms.													
		Approval Date	Approved												
		Major Components	Widening/Improvement of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Bhakkar												
1125	66	Name of the Scheme	0.000	33.595	22.192	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
		Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road, Length 13.00 Kms.													
		Approval Date	Approved												
		Major Components	Rehabilitation / Up-gradation												
		Major Targets	Completion of Scheme												
		District and Tehsil	Bhakkar												
1126	67	Name of the Scheme	0.000	393.384	447.432	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Dualization of Lahore- Jaranwala-Faisalabad-Jhang-Bhakkar road (section Buchike to Jaranwala km No; 81.47 to 103) length = 21.53 km													
		Approval Date	Approved												
		Major Components	Dualization 2 Lane 24' carpeted with 4'treated shoulders												
		Major Targets	Completion of schemes												
		District and Tehsil	Faisalabad , Jaranwala												
1127	68	Name of the Scheme	0.000	997.263	913.587	84.150	0.000	0.000	0.000	84.150	0.000	84.150	0.000	0.000	0.000
		Dualization of Faisalabad Sammundri road (Section Between Faisalabad By-pass to Sammundri), Length 34.00 Kms.													
		Approval Date	Approved												
		Major Components	Dualization 2 Lane 24' carpeted + 4'treated shoulders												
		Major Targets	Completion of schemes												
		District and Tehsil	Faisalabad , F/Abad												

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1128	69	Name of the Scheme W/I of road from Faisalabad By-Pass road to Mari Pattan = 53.50 Km  Approval Date Approved Major Components W/I of 20' to 24' 2 Lane 4'+4' Treated Shoulders Major Targets Completion of schemes District and Tehsil Faisalabad , Sammundari	0.000	811.143	449.263	150.000	0.000	0.000	0.000	150.000	0.000	150.000	211.880	0.000	0.000
1129	70	Name of the Scheme W/I of road from Faisalabad By-Pass Km No. 113 (Makuana) to Jassuana via Chak No. 113/GB,111/GB and 69/GB length = 17.45 km  Approval Date Approved Major Components W/I of existing road. Major Targets Completion of schemes District and Tehsil Faisalabad , F/Abad	0.000	151.489	142.488	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
1130	71	Name of the Scheme Construction of Khurrianwala By-pass road, Length 19.00 Kms.  Approval Date Approved Major Components Dualization 2 Lane 24' carpeted. Major Targets Completion of schemes District and Tehsil Faisalabad , F/Abad	0.000	321.047	215.310	50.000	0.000	0.000	0.000	50.000	0.000	50.000	55.737	0.000	0.000
1131	72	Name of the Scheme Construction of Jhang By-Pass road, Length 24.70 Kms.  Approval Date Approved Major Components Const. of 24' wide carpeted Bypass road with 4' wide Treated Shoulder either side Major Targets Completion of schemes District and Tehsil Jhang	0.000	611.073	540.010	129.000	0.000	0.000	0.000	129.000	0.000	129.000	0.000	0.000	0.000



## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1132	73	Name of the Scheme Widening / Improvement / Rehabilitation of road from Chund Massan to Pirkot Sadhana road, Length 25.50 Kms.  Approval Date Approved Major Components W/I of existing 10' wide road to 24' with Heavy TST. Major Targets Completion of schemes District and Tehsil Jhang	0.000	181.575	169.101	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1133	74	Name of the Scheme Widening / Improvement of road from Jhang - Shorkot road (Doli Shaheed) to T.T Singh road via Majhi Sultan, Length 20.00 Kms.  Approval Date Approved Major Components W/I of existing 10'-12' wide road to 24' with Heavy TST. Major Targets Completion of schemes District and Tehsil Jhang , Shorkot	0.000	171.829	89.979	20.000	0.000	0.000	0.000	20.000	0.000	20.000	61.850	0.000	0.000
1134	75	Name of the Scheme Widening/Improvement of Jhang-Gojra road L, 30.00 Km. (Jhang)  Approval Date Approved Major Components Dualization of road from 12' to 24' Carriageway on both sides, Km No. 0 to 7. W/I of existing 10' wide road to 24' with Heavy TST. Major Targets Completion of schemes District and Tehsil Jhang	0.000	429.650	363.460	68.550	0.000	0.000	0.000	68.550	0.000	68.550	0.000	0.000	0.000
1135	76	Name of the Scheme P-2, Jhang Shorkot-Kabirwal Mahni Sial Road  Approval Date Approved Major Components Major Targets Completion of schemes District and Tehsil Jhang	0.000	2,396.282	1,857.839	56.690	0.000	0.000	0.000	56.690	0.000	56.690	0.000	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1136	77	Name of the Scheme Widening / Improvement of road Chimbran Wali to Chiniot road Adda Chamra More, Length 28 Kms.  Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets Completion of schemes District and Tehsil Jhang	0.000	191.345	149.572	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
1137	78	Name of the Scheme Widening / Improvement of Pirmahal Darkhana Road, Length 29.32 Kms.  Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets Completion of schemes District and Tehsil Toba Tek Singh , Kamalia	0.000	364.706	121.477	50.000	0.000	0.000	0.000	50.000	0.000	50.000	193.229	0.000	0.000
1138	79	Name of the Scheme Widening / Improvement & Raising Gojra to Murid Wala road, Length 27.50 Kms.  Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets Completion of schemes District and Tehsil Toba Tek Singh , T.T.Singh	0.000	242.312	172.150	7.500	0.000	0.000	0.000	7.500	0.000	7.500	63.500	0.000	0.000
1139	80	Name of the Scheme P-4, Jhang Toba Tek Singh Chichawatni Road  Approval Date Approved Major Components Major Targets Completion of schemes District and Tehsil Toba Tek Singh	0.000	3,055.195	2,915.124	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000

## ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1140	81	Name of the Scheme W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40(l) Km Gujranwala = 47.50 Km) widening from = 20' to 24.  Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujranwala , WZDGRW	0.000	413.764	345.706	68.058	0.000	0.000	0.000	68.058	0.000	68.058	0.000	0.000	0.000
1141	82	Name of the Scheme Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road Length = 44 Kms in District Gujranwala.  Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujranwala , GRWN.Vir	0.000	256.301	246.360	5.941	0.000	0.000	0.000	5.941	0.000	5.941	0.000	0.000	0.000
1142	83	Name of the Scheme Widening / Improvement of remaining portion of road from Eminabad More to Kali Suba via Whando, Length=17.00 Kms, District Gujranwala.  Approval Date Approved Major Components W/I of existing road and bridge work Major Targets Completion of schemes District and Tehsil Gujranwala , G/Wala	0.000	141.605	98.430	43.000	0.000	0.000	0.000	43.000	0.000	43.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1143	84	Name of the Scheme	0.000	134.346	93.017	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Widening / Improvement of road from Sadhoke to Majju Chak Via Harpoke L=13.50Kms in district Gujranwala.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road and construction of bridge													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , Komoke													
1144	85	Name of the Scheme	0.000	214.468	120.510	93.958	0.000	0.000	0.000	93.958	0.000	93.958	0.000	0.000	0.000
		Widening / Improvement of road from Nowshera Virkan to Hardo Artali Virkan Link Sheikhupura road, Length 14.54 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , Nows-hera													
1145	86	Name of the Scheme	0.000	175.688	105.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.688	0.000	0.000
		Widening / Improvement of road from Nokhar to Ali Pur Chatha, Length 21.90 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , Wazirabad, Nowshera													
1146	87	Name of the Scheme	0.000	851.537	473.619	377.918	0.000	0.000	0.000	377.918	0.000	377.918	0.000	0.000	0.000
		Dualization of Eastern By Pass Gujranwala Length = 14.25 Kms													
		Approval Date													
		Approved													
		Major Components													
		Dualization of existing roadand Over Head Bridges													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Gujranwala , G/Wala													

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1147	88	Name of the Scheme	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	0.000	1,651.861	731.258	700.000	0.000	0.000	0.000	700.000	0.000	700.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of existing road and Construction of Bridge													
		Major Targets	Completion of schemes													
		District and Tehsil	Gujranwala , G/Wala													
1148	89	Name of the Scheme	W/I of road from Nowshera Virkan to Hafizabad Length=30.90 Kms.	0.000	405.321	238.084	20.000	0.000	0.000	0.000	20.000	0.000	20.000	147.237	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of schemes													
		District and Tehsil	Gujranwala , Nowshera/HFD													
1149	90	Name of the Scheme	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	0.000	228.703	195.268	33.435	0.000	0.000	0.000	33.435	0.000	33.435	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road and Construction of Bridge													
		Major Targets	Completion of schemes													
		District and Tehsil	Hafizabad , H/Abad													
1150	91	Name of the Scheme	Widening / Improvement of road from Interchange Khanqah Dogran to Hafizabad Length = 38.24 Kms in District Hafizabad.	0.000	419.857	410.724	22.270	0.000	0.000	0.000	22.270	0.000	22.270	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of schemes													
		District and Tehsil	Hafizabad , H/Abad													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1151	92	Name of the Scheme W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian bypass (5.09 Km) L= 51.45 Km, District Hafizabad.  Approval Date Major Components Major Targets District and Tehsil	0.000	755.303	706.933	48.370	0.000	0.000	0.000	48.370	0.000	48.370	0.000	0.000	0.000
		Approved													
		W/I of existing road													
		Completion of schemes													
		Hafizabad , H/Abad													
1152	93	Name of the Scheme Construction of Railway Underpass Bijli Mohallah Hafizabad.  Approval Date Major Components Major Targets District and Tehsil	0.000	162.866	85.946	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Approved													
		Construction of road/underpass													
		Completion of schemes													
		Hafizabad , H/Abad													
1153	94	Name of the Scheme Raising / Improvement of Lahore Sheikhpura Sargodha road , Km No. 83/32 to 110/00 Length 26.68 Kms.  Approval Date Major Components Major Targets District and Tehsil	0.000	527.916	248.977	150.000	0.000	0.000	0.000	150.000	0.000	150.000	307.839	0.000	0.000
		Approved													
		Raising / Improvement of existing road													
		Completion of schemes													
		Hafizabad , H/Abad													
1154	95	Name of the Scheme P-1, Pindi Bhattian-Chiniot-Kamalpur Road  Approval Date Major Components Major Targets District and Tehsil	0.000	2,623.762	2,192.178	84.610	0.000	0.000	0.000	84.610	0.000	84.610	0.000	0.000	0.000
		Approved													
		Hafizabad													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1155	96	Name of the Scheme W/I of road from Tanda to Karianwala road Length = 9.97Kms in District Gujrat  Approval Date Approved Major Components W/I of road & construction of 2No. Bridges over Nullahs Major Targets Completion of schemes District and Tehsil Gujrat	0.000	76.705	52.188	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
1156	97	Name of the Scheme Widening / Improvement of Gurjat Dinga Road, length 30.40 Kms  Approval Date Approved Major Components W/I of road & construction of 3No. Bridges over Nullahs Major Targets Completion of schemes District and Tehsil Gujrat , Kharian, Gujrat	0.000	316.806	214.831	40.000	0.000	0.000	0.000	40.000	0.000	40.000	61.975	0.000	0.000
1157	98	Name of the Scheme Widening / Improvement of road from Kotla to Dilawarpur, Length 11.40 Kms.  Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujrat , Kharian	0.000	83.502	74.858	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1158	99	Name of the Scheme Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms.  Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujrat , Kharian	0.000	37.344	31.829	2.398	0.000	0.000	0.000	2.398	0.000	2.398	0.000	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1159	100	Name of the Scheme Widening & Improvement of road from Gulyana to Kharian Cantt Malkah via Bagwal, Chak Bakhtawar, Length 12.50 Kms.  Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujrat , Kharian	0.000	77.133	77.051	7.795	0.000	0.000	0.000	7.795	0.000	7.795	0.000	0.000	0.000
1160	101	Name of the Scheme Construction of road from Sadwal to Chhany & Majra Pulli (Phase-I Sadwal – Majara Pulli), Length 10.90 Kms.  Approval Date Approved Major Components Construction of road Major Targets Completion of schemes District and Tehsil Gujrat , Kharian	0.000	69.322	63.280	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1161	102	Name of the Scheme Construction of Bridge over UJC at Gurah Jattan, Length 325-Rft.  Approval Date Approved Major Components Construction of bridge Major Targets Completion of schemes District and Tehsil Gujrat , Sarai Alamgir	0.000	65.202	41.971	23.000	0.000	0.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
1162	103	Name of the Scheme Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelawal via GT Road - Gakhri-Paswal-Umear Chak - Length =20.20 Km in District Gujrat.  Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujrat , Kharian	0.000	139.424	40.000	105.000	0.000	0.000	0.000	105.000	0.000	105.000	94.424	0.000	0.000



## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1163	104	Name of the Scheme Construction of Bridge over Bhimber Nullllah at Guliana - Kotla Road and Construction of approach road on Guliana - Kotla road at Qutab Golra. (Summary)	0.000	181.238	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	202.238	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of bridge & approaches												
		Major Targets	Completion of schemes												
		District and Tehsil	Gujrat , Kharian												
1164	105	Name of the Scheme Widening / Improvement of road from Manno Chak to Sat Sira via Hallian, Length 23.70 Kms.	0.000	244.297	138.641	20.000	0.000	0.000	0.000	20.000	0.000	20.000	85.656	0.000	0.000
		Approval Date	Approved												
		Major Components	W/I of existing road												
		Major Targets	Completion of schemes												
		District and Tehsil	Mandi Bahauddin , Phalia												
1165	106	Name of the Scheme W/I of road from Dinga to Phalia via Hellan Length=27.50Kms in District M.B.Din	0.000	241.956	191.581	30.000	0.000	0.000	0.000	30.000	0.000	30.000	20.375	0.000	0.000
		Approval Date	Approved												
		Major Components	W/I of existing road & construction of bridges												
		Major Targets	Completion of schemes												
		District and Tehsil	Mandi Bahauddin , Phalia, Kharian												
1166	107	Name of the Scheme Construction of road from Pahrianwali Dinga Road to Phalia Dinga Road via Chicherwali Noor Jamal, Length 7.65 Kms.	0.000	24.478	24.813	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of bridge & approaches												
		Major Targets	Completion of schemes												
		District and Tehsil	Mandi Bahauddin , Phalia												

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1167	108	Name of the Scheme	0.000	27.616	26.571	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Construction of road Mojianwali to Chak Sher Muhammad, Length 8.20 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Construction of bridge & approaches													
		Major Targets													
		Completion of schemes													
		District and Tehsil													
		Mandi Bahauddin , Phalia													
1168	109	Name of the Scheme	0.000	186.699	129.958	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.741	0.000	0.000
		Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge.													
		Approval Date													
		Approved													
		Major Components													
		Construction of Bridge													
		Major Targets													
		Substantial completion of scheme													
		District and Tehsil													
		Sialkot													
1169	110	Name of the Scheme	0.000	1,219.719	1,007.162	212.000	0.000	0.000	0.000	212.000	0.000	212.000	0.000	0.000	0.000
		Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual carriageway) L=37.00 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Construction of road & Bridges													
		Major Targets													
		Const: of remaining road / bridge over nullah aik & M.R Link canal.													
		District and Tehsil													
		Sialkot													
1170	111	Name of the Scheme	0.000	352.096	331.566	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
		Widening / improvement of Sialkot Marala road (L=20.65 KM).													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Const: of Syphon bridge.													
		District and Tehsil													
		Sialkot													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1171	112	Name of the Scheme	0.000	194.751	101.695	40.000	0.000	0.000	0.000	40.000	0.000	40.000	53.056	0.000	0.000
		Widening / improvement of road from Kalma Chowk to Saidpur road (L=15.17 KM).													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		W/I of road.													
		District and Tehsil													
		Sialkot													
1172	113	Name of the Scheme	0.000	102.822	99.816	13.000	0.000	0.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
		Widening / Improvement of road from Pasrur to Tharoh Mandi (Length=19.38 Km).													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Restoration of flood effected portion.													
		District and Tehsil													
		Sialkot , Pasrur													
1173	114	Name of the Scheme	0.000	145.031	107.907	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Widening / Improvement of Ch. Zahoor Elahi road From Chowk Kotli Behram (Gulistan Cinema) upto Ch. Zahoor Elahi Degree College, Kapoorwali (L=7.00 Km) in District Sialkot.													
		Approval Date													
		Approved													
		Major Components													
		W/I of road													
		Major Targets													
		Completion of remaining allied work													
		District and Tehsil													
		Sialkot													
1174	115	Name of the Scheme	0.000	127.503	127.334	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Construction of Bridges over Nullah Aik at Nekapura & Daburji Arrian.													
		Approval Date													
		Approved													
		Major Components													
		Construction of Bridges													
		Major Targets													
		Const: of bridge at Daburji Arrian.													
		District and Tehsil													
		Sialkot													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1175	116	Name of the Scheme	0.000	207.423	63.710	50.000	0.000	0.000	0.000	50.000	0.000	50.000	93.713	0.000	0.000
		Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.41 Kms.													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	W/I of remaining length of the road.												
		District and Tehsil	Sialkot , Pasrur												
1176	117	Name of the Scheme	0.000	114.854	34.978	79.876	0.000	0.000	0.000	79.876	0.000	79.876	0.000	0.000	0.000
		Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with Raja Hospital Wagran road, Length 6.92 Kms.													
		Approval Date	Approved												
		Major Components	Construction of road & Bridge												
		Major Targets	Const: of bridge.												
		District and Tehsil	Sialkot												
1177	118	Name of the Scheme	0.000	2,442.119	893.190	750.000	0.000	0.000	0.000	750.000	0.000	750.000	748.929	50.000	0.000
		Dualization of Gujranwala – Sialkot road (Section Daska – Sialkot). Km No 21/87 to 50/00 (Length=28.13 kms).													
		Approval Date	Approved												
		Major Components	Dualization of road & Bridges												
		Major Targets	Completion of remaining road work & const: of bridges over BRBD & M.R Link Canal.												
		District and Tehsil	Sialkot												
1178	119	Name of the Scheme	0.000	256.286	250.762	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.													
		Approval Date	Approved												
		Major Components	Construction of Road & Bridges												
		Major Targets	Const: of Road.												
		District and Tehsil	Sialkot												

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1179	120	Name of the Scheme Widening / improvement of Daska Wazirabad road (L=26.00 KM).  Approval Date Approved Major Components W/I of road Major Targets Const: of remaining 2 km road length. District and Tehsil Sialkot , Sh/PuraNarowalPsur	0.000	303.570	189.780	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1180	121	Name of the Scheme Widening / improvement of Badiana Chawinda Zafarwal road Km No. 10/30 to 28/86 (L=18.56 KM).  Approval Date Approved Major Components W/I of road Major Targets Const: of remaining road length. District and Tehsil Sialkot , PasrurZafarwal	0.000	344.341	141.497	50.000	0.000	0.000	0.000	50.000	0.000	50.000	152.844	0.000	0.000
1181	122	Name of the Scheme W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal).  Approval Date Approved Major Components W/I of road Major Targets Const: of bridge. District and Tehsil Narowal , S/Garh	0.000	51.887	45.676	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.211	0.000	0.000
1182	123	Name of the Scheme Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=42.71)km.  Approval Date Approved Major Components Construction of road and Bridges Major Targets Const: of remaining road / bridges. District and Tehsil Narowal	0.000	606.148	247.368	40.000	0.000	0.000	0.000	40.000	0.000	40.000	200.000	118.780	0.000

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1183	124	Name of the Scheme	Widening / Improvement of road from Kingra to Lakhna Length=11.46 kms.	0.000	98.873	79.894	14.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of remaining road.													
		District and Tehsil	Narowal , Pasrur													
1184	125	Name of the Scheme	Widening / Improvement Narowal – Shakargarh road Length=40.25 kms.	0.000	762.948	337.253	175.000	0.000	0.000	0.000	175.000	0.000	175.000	225.695	25.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of 40.24 Km road work.													
		District and Tehsil	Narowal , NarowalS/Garh													
1185	126	Name of the Scheme	Construction / Improvement Dual carriageway from Bijli Ghar to District Complex Narowal via Jassar Length=4.84 kms.	0.000	382.898	244.967	100.000	0.000	0.000	0.000	100.000	0.000	100.000	135.931	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of road.													
		Major Targets	Completion of remaining road work.													
		District and Tehsil	Narowal													
1186	127	Name of the Scheme	Widening / Improvement of road from Qila Kalar wala to Baddomalhi Km No. 5 to 20.30, Length 15.30 Kms.	0.000	153.679	94.605	60.000	0.000	0.000	0.000	60.000	0.000	60.000	39.074	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of remaining road work.													
		District and Tehsil	Narowal													

## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1187	128	Name of the Scheme	0.000	223.658	25.160	20.000	0.000	0.000	0.000	20.000	0.000	20.000	178.498	0.000	0.000
		Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal													
		Approval Date	Approved												
		Major Components	Construction of road & Bridge												
		Major Targets	Const: of bridges.												
		District and Tehsil	Narowal , S/Garh												
1188	129	Name of the Scheme	0.000	11.500	0.000	11.500	0.000	0.000	0.000	11.500	0.000	11.500	0.000	0.000	0.000
		Construction of Bridge Jhangi. UC Gamtala, Tehsil Shakargarh.													
		Approval Date	Approved												
		Major Components	Const. of Bridge												
		Major Targets	Completion of schemes												
		District and Tehsil	Narowal												
1189	130	Name of the Scheme	0.000	1,589.628	1,328.792	80.000	0.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
		Construction of 4 Lanes Lahore Wagha Road. Facility from Daroghawala to Wagha Border with service road and drain in the built up area (G.T Road KM No. 11.88 to 28.23. District Lahore. Length 16.35 KM)/c canal Bank road along B.R.B Canal=Length =1.20 Km.													
		Approval Date	Approved												
		Major Components	Const: of Dual Carriageway.												
		Major Targets	Completion of road												
		District and Tehsil	Lahore												

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1190	131	Name of the Scheme Const:of road from Canal view Housing Society through Government Engineer Academy to Multan Road .(Length 0.95 Km) (Thokar Fly over ).  Approval Date Approved Major Components Const: of Fly over Major Targets Completion of road. District and Tehsil Lahore	0.000	1,273.230	1,127.510	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1191	132	Name of the Scheme Widening / Improvement of Kamahan Lidher Road Length 3.10 Km in District Lahore.  Approval Date Approved Major Components Widening / Improvement of road Major Targets Completionof road District and Tehsil Lahore	0.000	135.636	122.492	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1192	133	Name of the Scheme Construction of over Head Bridge Sui-e-Asal level crossing in Raiwind  Approval Date Approved Major Components Construction of Bridge. Major Targets Completion of roads. District and Tehsil Lahore	0.000	482.046	305.678	176.000	0.000	0.000	0.000	176.000	0.000	176.000	0.000	0.000	0.000
1193	134	Name of the Scheme Construction/ Widening of Road from Lahore Ferozepur Road Kahna to Haloki along both side of Butcher Kahna Distributory (Length = 8.50 km)  Approval Date Approved Major Components Const: Widening of road. Major Targets Completion of roads. District and Tehsil Lahore	0.000	846.382	757.290	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000



## ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1194	135	Name of the Scheme W/I of Road from Kahna Kacha Approach Road to Raiwaind City along main railway line length = 14.10 km  Approval Date Approved Major Components W / I of road. Major Targets Completion of roads. District and Tehsil Lahore	0.000	307.486	337.480	0.755	0.000	0.000	0.000	0.755	0.000	0.755	0.000	0.000	0.000
1195	136	Name of the Scheme Widening/ Improvement of Road from Kahna Nau to Kahna Kacha Railway Crossing (Length=7.35km)  Approval Date Approved Major Components W/I of road. Major Targets Completion of roads. District and Tehsil Lahore	0.000	149.502	137.344	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
1196	137	Name of the Scheme Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore.  Approval Date Approved Major Components  Major Targets  District and Tehsil Lahore	0.000	210.645	94.000	116.000	0.000	0.000	0.000	116.000	0.000	116.000	0.000	0.000	0.000
1197	138	Name of the Scheme Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I.  Approval Date Approved Major Components  Major Targets  District and Tehsil Lahore	0.000	3,578.640	1,400.000	240.000	0.000	0.000	0.000	240.000	0.000	240.000	1,938.640	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1198	139	Name of the Scheme	0.000	1,510.596	1,175.000	335.000	0.000	0.000	0.000	335.000	0.000	335.000	0.000	0.000	0.000
		Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Work), Length 11.00 Kms Package-II.													
		Approval Date	Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Lahore												
1199	140	Name of the Scheme	0.000	1,383.353	360.000	115.000	0.000	0.000	0.000	115.000	0.000	115.000	908.000	0.000	0.000
		Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Proposed Sewerage, drainage and Water Supply System), Package-III.													
		Approval Date	Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Lahore												
1200	141	Name of the Scheme	0.000	160.361	60.981	65.000	0.000	0.000	0.000	65.000	0.000	65.000	0.000	0.000	0.000
		Dualization of Barki Gawandi Road (Phase-I, from Mehfoozपुरa Cantt. To Klas Mari Town), length 2.77 Kms,													
		Approval Date	Approved												
		Major Components	Dualization of road.												
		Major Targets	Completion of road												
		District and Tehsil	Lahore												
1201	142	Name of the Scheme	0.000	60.518	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Study & Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II).													
		Approval Date	Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Lahore												

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1202	143	Name of the Scheme	0.000	93.273	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II.													
		Approval Date													
		Approved													
		Major Components													
		Major Targets													
		District and Tehsil													
		Lahore													
1203	144	Name of the Scheme	0.000	61.012	51.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to Multan road).													
		Approval Date													
		Approved													
		Major Components													
		Construction of Extension Building.													
		Major Targets													
		Completion of Building.													
		District and Tehsil													
		Lahore													
1204	145	Name of the Scheme	0.000	28.776	2.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
		Construction of road from Bhani Bridge to Ravi Siphon on Left Bank of B.R.B.D Canal, Lahore, Length 5.10 Kms.													
		Approval Date													
		Un-Approved													
		Major Components													
		Const. of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Lahore													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1205	146	Name of the Scheme Project to resolve Traffic Problems at Kalma Chowk Intersection, Ferozpur Road, Lahore.  Approval Date Approved Major Components Const. of Flyover Major Targets Completion of Scheme District and Tehsil Lahore	0.000	2,632.650	1,094.000	1,600.000	0.000	0.000	0.000	0.000	1,600.000	0.000	1,600.000	0.000	0.000	0.000
1206	147	Name of the Scheme Establishment of Strategic Planning Unit in C&W Department.  Approval Date Approved Major Components Establishment of Planning Unit in CWD Major Targets Completion of Scheme District and Tehsil Lahore	0.000	126.000	0.000	126.000	0.000	0.000	0.000	0.000	126.000	0.000	126.000	0.000	0.000	0.000
1207	148	Name of the Scheme Dualization of road from Ferozpur road to Azam Chowk, Length 2.16 Kms.  Approval Date Approved Major Components Dualization of road Major Targets Completion of road District and Tehsil Lahore	0.000	88.672	70.000	18.672	0.000	0.000	0.000	0.000	18.672	0.000	18.672	0.000	0.000	0.000
1208	149	Name of the Scheme Construction of Dual Carriageway from Barki Gawandi Road to University of Veterinary & Animal Science (Jinnah Campus), Length 2.45 Kms. (Land Acquisition)  Approval Date Approved Major Components Land Acquisition component Major Targets Completion of Project. District and Tehsil Lahore	0.000	79.000	0.000	79.000	0.000	0.000	0.000	0.000	79.000	0.000	79.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1209	150	Name of the Scheme Dulaization of Faisalabad Pir Bahar Shah Chowk to Sheikhupura road from Bye Pass L=4.00 km.  Approval Date Approved Major Components Road Work Major Targets Completion of work District and Tehsil Sheikhupura , S/Pura	0.000	497.062	487.799	58.000	0.000	0.000	0.000	58.000	0.000	58.000	0.000	0.000	0.000
1210	151	Name of the Scheme W/I of road Sharqpur and Sheikhupura road Length 28.20 Km in District Sheikhupura  Approval Date Approved Major Components Bridge work over UCC. Major Targets Completion of Bridge work. District and Tehsil Sheikhupura , S/Pura	0.000	574.681	432.580	100.000	0.000	0.000	0.000	100.000	0.000	100.000	40.000	0.000	0.000
1211	152	Name of the Scheme Dualization of Lahore Jaranwala road from Faizpur Interchange to Mandi Faizabad, Length 32 Kms.  Approval Date Approved Major Components Road work and Bridge work. Major Targets Completion of Road work and Bridge work. District and Tehsil Sheikhupura , S/Pura	0.000	1,799.321	1,363.194	400.000	0.000	0.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
1212	153	Name of the Scheme Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 2.88 Kms.  Approval Date Approved Major Components W/I of road Major Targets Completion of road District and Tehsil Sheikhupura , S/Pura	0.000	30.971	23.626	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1213	154	Name of the Scheme	0.000	156.315	132.700	35.000	0.000	0.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
		Rehabilitation of Road from Sahahdara Chowk to Begum Kot .													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1214	155	Name of the Scheme	0.000	571.608	329.791	100.000	0.000	0.000	0.000	100.000	0.000	100.000	201.817	0.000	0.000
		W/I of Shahdara Maqbool pura-Narang Length = 45.00 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1215	156	Name of the Scheme	0.000	93.334	51.650	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Construction of Bye pass road from Lahore Sheikhupura road to Old Jandiala road along Seepage drain, Length 7.02 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1216	157	Name of the Scheme	0.000	78.738	71.219	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Construction of metalled road from Burj Atari Nooray wala road dera Odanwala to Narangni bridge Sheikhupura Sharaqpur road, Length 16.67 Kms													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1217	158	Name of the Scheme	0.000	199.896	24.791	80.000	0.000	0.000	0.000	80.000	0.000	80.000	95.105	0.000	0.000
		Construction of Underpass at Railway Crossing at Muridke Town.													
		Approval Date													
		Approved													
		Major Components													
		Under pass													
		Major Targets													
		Completion of Under Pass													
		District and Tehsil													
		Sheikhupura , S/Pura													
1218	159	Name of the Scheme	0.000	76.332	31.061	30.000	0.000	0.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
		Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur, Length 7.69 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Road Work & Bridge Work													
		Major Targets													
		Completion of Road work and Bridge work.													
		District and Tehsil													
		Sheikhupura , S/Pura													
1219	160	Name of the Scheme	0.000	35.312	18.353	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Construction Of Metalled Road From Jamal Town To Rangian Jangian Including Daik Bridge, Length 5.21 Kms, District Sheikhupura.													
		Approval Date													
		Approved													
		Major Components													
		Road Work & Bridge Work													
		Major Targets													
		Completion of Road work and Bridge work.													
		District and Tehsil													
		Sheikhupura , S/Pura													
1220	161	Name of the Scheme	0.000	56.516	29.080	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.51 Kms.													
		Approval Date													
		Approved													
		Major Components													
		Road Work & Bridge Work													
		Major Targets													
		Completion of Road work and Bridge work.													
		District and Tehsil													
		Sheikhupura , S/Pura													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1221	162	Name of the Scheme Construction of metalled road from Old Narang road Bhatta Chowk to Narowal road via Dera Baway Wala including Naggal Kaswala, Length 5.01 Kms.  Approval Date Approved Major Components Road & Bridge work Major Targets Completion of Road work and Bridge work. District and Tehsil Sheikhupura , S/Pura	0.000	69.929	49.822	27.000	0.000	0.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
1222	163	Name of the Scheme W/I Sheikhupura Sargodha road (remaining portion in District Sheikhupura), Length 20 Kms.  Approval Date Approved Major Components Road work Major Targets Completion of Road work District and Tehsil Sheikhupura , S/Pura	0.000	552.122	205.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	197.122	47.457	0.000
1223	164	Name of the Scheme Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.  Approval Date Un-Approved Major Components Road work/Fly Over & Bridge work Major Targets Completion of work District and Tehsil Sheikhupura , S/Pura	0.000	1,400.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	450.000	450.000	200.000
1224	165	Name of the Scheme Dualization of Sheikhupura - Gujranwala Road, Length 48 Kms (Section Pir Bahar Shah to Motorway, Length 4.00 Kms) Phase-I.  Approval Date Approved Major Components Road work Major Targets Completion of Road work District and Tehsil Sheikhupura , S/Pura	0.000	332.938	220.000	112.000	0.000	0.000	0.000	112.000	0.000	112.000	0.000	0.000	0.000



## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1225	166	Name of the Scheme	0.000	14.922	2.000	12.900	0.000	0.000	0.000	12.900	0.000	12.900	0.000	0.000	0.000
		Construction of metalled road from G.T road Lahore Gujranwala road to Dera Malik Shabir Opposite Ittehad Chemical, Length 2.10 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1226	167	Name of the Scheme	0.000	20.739	2.000	18.500	0.000	0.000	0.000	18.500	0.000	18.500	0.000	0.000	0.000
		Construction of metalled road from Lahore Sheikhupura road to Jaranwala road via Abadi Rehman Pura, Length 3.45 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1227	168	Name of the Scheme	0.000	14.237	2.000	12.200	0.000	0.000	0.000	12.200	0.000	12.200	0.000	0.000	0.000
		Construction of metalled road from Dera Rana Rahmat (Alipur Tibba) to Village Shakmay Qabarastan, Length 2.50 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													
1228	169	Name of the Scheme	0.000	32.986	2.000	30.745	0.000	0.000	0.000	30.745	0.000	30.745	0.000	0.000	0.000
		Construction of road from Pakhiala to Kharian, Length 4.95 Kms.													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Sheikhupura , S/Pura													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1229	170	Name of the Scheme Dualization of Lahore Jaranwala road from More Khunda to Mangtanwala, Length 8.80 Kms.  Approval Date Approved Major Components Road work. Major Targets Completion of road District and Tehsil Nankana Sahib , N/Sahib	0.000	385.008	335.492	49.000	0.000	0.000	0.000	49.000	0.000	49.000	0.000	0.000	0.000
1230	171	Name of the Scheme Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.  Approval Date Approved Major Components Road work. Major Targets Completion of road District and Tehsil Nankana Sahib , N/Sahib	0.000	384.194	303.701	80.000	0.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
1231	172	Name of the Scheme W/I of road from Nankana Sahib to Mangtanwala L=17.80 km in District Nanakana Sahib.  Approval Date Approved Major Components Road work Major Targets Completion of Road work District and Tehsil Nankana Sahib , N/Sahib	0.000	227.661	201.892	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
1232	173	Name of the Scheme Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.  Approval Date Approved Major Components Road work Major Targets Completion of Road work District and Tehsil Nankana Sahib , N/Sahib	0.000	313.110	251.060	62.050	0.000	0.000	0.000	62.050	0.000	62.050	0.000	0.000	0.000

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1233	174	Name of the Scheme	Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.	0.000	144.763	111.877	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road Work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													
1234	175	Name of the Scheme	W/I of road from Ferozewatwan Warburton to Nankana Sahib (L=25.65 km) in District Nankana Sahib.	0.000	322.939	363.909	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road Work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													
1235	176	Name of the Scheme	W/I of road from Sangla Hill to Marh Balochan via Sukhakey, Length 19 Kms.	0.000	204.993	174.188	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Road Work													
		Major Targets	Completion of Road work													
		District and Tehsil	Nankana Sahib , N/Sahib													
1236	177	Name of the Scheme	Dualization of Kasur - Depalpur Carriagway from Km 0.00 to 101.30 District Kasur & Okara (Package Theeng Mor to Hujra Shah Muqem)	0.000	3,861.575	1,723.945	1,000.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	850.000	387.630	0.000
		Approval Date	Approved													
		Major Components	Dualization of existing road having 24ft metalled carriageway & treated shoulders.													
		Major Targets	Construction of 60 Kms road													
		District and Tehsil	Kasur													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1237	178	Name of the Scheme Dualization of Lahore Kasur Road Section (Kahana to Kasur) Length = 28.35 Km  Approval Date Approved Major Components Dualization of existing road having 24ft metalled carriageway & treated shoulders. Major Targets Completion of Road work District and Tehsil Kasur	0.000	3,434.101	3,179.701	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1238	179	Name of the Scheme W/I of Chunian Wan-Radha-Ram road L= 19 Km.  Approval Date Approved Major Components Widening of existing road to 20ft metalled width & Bridge. Major Targets Construction of Bridge District and Tehsil Kasur	0.000	69.320	66.341	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
1239	180	Name of the Scheme W/I of Pattoki to Kanganpur road, Length 54.80 Kms District Kasur  Approval Date Approved Major Components W/I of existing road to 24ft metalled width & treated shoulders. Major Targets Completion of Project. District and Tehsil Kasur	0.000	865.003	630.865	50.000	0.000	0.000	0.000	50.000	0.000	50.000	219.138	0.000	0.000
1240	181	Name of the Scheme Construction of overhead Bridge at Changa Manga Level Crossing on Jamber Changa Manga Road District Kasur  Approval Date Approved Major Components Const. of Bridge Major Targets Completion of Project. District and Tehsil Kasur	0.000	484.802	432.851	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1241	182	Name of the Scheme	0.000	223.417	218.139	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre.													
		Approval Date													
		Approved													
		Major Components													
		Const. of road													
		Major Targets													
		Completion of Project.													
		District and Tehsil													
		Kasur													
1242	183	Name of the Scheme	0.000	666.395	296.121	150.000	0.000	0.000	0.000	150.000	0.000	150.000	220.274	0.000	0.000
		W/I of Okara Mari Pattan Road, Length 30.20 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road to 24ft metalled width & treated shoulders.													
		Major Targets													
		Completion of Project.													
		District and Tehsil													
		Okara													
1243	184	Name of the Scheme	0.000	481.996	324.957	50.000	0.000	0.000	0.000	50.000	0.000	50.000	154.000	0.000	0.000
		W/I of Depalpur Bunga Hayat road, Length 23.91 Kms.													
		Approval Date													
		Approved													
		Major Components													
		W/I of existing road to 24ft metalled width & treated shoulders.													
		Major Targets													
		Completion of Project.													
		District and Tehsil													
		Okara													
1244	185	Name of the Scheme	0.000	505.117	412.287	97.000	0.000	0.000	0.000	97.000	0.000	97.000	0.000	0.000	0.000
		Widening/Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length.4.60 Kms in District Multan.													
		Approval Date													
		Approved													
		Major Components													
		W / I of road													
		Major Targets													
		Completion of Scheme													
		District and Tehsil													
		Multan													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1245	186	Name of the Scheme	Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length.4.00 Kms in District Multan.	0.000	137.449	125.776	11.673	0.000	0.000	0.000	11.673	0.000	11.673	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const: ofD/Carriage Way													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1246	187	Name of the Scheme	Construction of link road from Vehari Chowk to Southern Bye Pass Length.6.70 Kms in District Multan.	0.000	161.908	138.042	29.700	0.000	0.000	0.000	29.700	0.000	29.700	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const:of M/R													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1247	188	Name of the Scheme	Widening/improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length.9.52 Kms in District Multan.	0.000	764.485	732.656	65.000	0.000	0.000	0.000	65.000	0.000	65.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road'													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1248	189	Name of the Scheme	Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length.4.02 Kms in District Multan.	0.000	212.871	130.207	60.000	0.000	0.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const:of M/R													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1249	190	Name of the Scheme Widening/Improvement of Masoom Shah Road Length.3.68 Kms in District Multan.  Approval Date Approved Major Components W / I of road Major Targets Completion of Scheme District and Tehsil Multan	0.000	101.810	96.902	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
1250	191	Name of the Scheme Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh.  Approval Date Approved Major Components Const: / Dual Carriage Way and 24' wide road Major Targets Completion of Scheme District and Tehsil Multan , Shujabad	0.000	40.442	34.691	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1251	192	Name of the Scheme Construction/widening of road along Wali Muhammad Distributory right side from Head up to Askariya Bye Pass Length = 7.80 Km  Approval Date Approved Major Components W / I of road Major Targets Completion of Scheme District and Tehsil Multan	0.000	49.227	23.000	27.000	0.000	0.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
1252	193	Name of the Scheme Rehabilitation/Improvement of road from Sial Hotel to Ahamd Abad via Ghazi Abad Length = 2.65 Km  Approval Date Approved Major Components Improt:of road Major Targets Completion of Scheme District and Tehsil Multan	0.000	13.995	12.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1253	194	Name of the Scheme	Widening / Improvement of Dera Adda Chowk in Multan City.	0.000	127.827	100.007	35.000	0.000	0.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of Chowk													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1254	195	Name of the Scheme	Widening/Improvement of road from Kalma Chowk to Tariq road More and rehabilitation of Tariq road (section from Gulistan Colony to KFC Chowk) Length 0.81 Km	0.000	99.990	65.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1255	196	Name of the Scheme	Widening/Improvement of Nishtar road from Food Festival to emergency Nishtar Hospital Multan Length = 1700Rft	0.000	99.980	87.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W / I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Multan													
1256	197	Name of the Scheme	Construction of metalled road from Askaria Bypass Shujabad road to old Bypass, Length 2.00 Kms, District Mutan	0.000	50.373	14.472	19.000	0.000	0.000	0.000	19.000	0.000	19.000	20.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const. of road													
		Major Targets	2.00 Km													
		District and Tehsil	Multan													



## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1257	198	Name of the Scheme	0.000	346.280	342.457	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Widening/ Improvement of road which starts from High Court Chowk and ends at Northern Bypass via Wali Muhammad Distributory L= 5.93 Km Multan													
		Approval Date	Approved												
		Major Components	W/I of Road												
		Major Targets													
		District and Tehsil	Multan												
1258	199	Name of the Scheme	0.000	141.107	106.737	34.370	0.000	0.000	0.000	34.370	0.000	34.370	0.000	0.000	0.000
		W/I of road from Piro Wal Katcha Khu Vehari road length. 18.25 Kms.													
		Approval Date	Approved												
		Major Components	W / I of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Khaneval												
1259	200	Name of the Scheme	0.000	302.713	300.925	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Construction of dual carriage way Old G.T road Mian Channu length.7.37 Kms													
		Approval Date	Approved												
		Major Components	D/ Carriage Way road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Khaneval , Mian Channu												
1260	201	Name of the Scheme	0.000	317.716	279.227	31.700	0.000	0.000	0.000	31.700	0.000	31.700	0.000	0.000	0.000
		CR-2, Mian Channu-Talamba-Abdul Hakeem													
		Approval Date	Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Khaneval												

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1261	202	Name of the Scheme	0.000	9.992	4.992	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Widening / Improvement of metalled road from Pull 14 Jhang Multan Road to Darkhana Station via Joyia More Vajrala Pull, Length 20.00 Km, District Khanewal. (Phase-I) 1.00 Km.													
		Approval Date	Approved												
		Major Components	Const. of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Khanewal												
1262	203	Name of the Scheme	0.000	30.070	20.009	10.500	0.000	0.000	0.000	10.500	0.000	10.500	0.000	0.000	0.000
		W/I of road from Adda Khoi to 182/9-L, Length 4.97 Km, District Sahiwal.													
		Approval Date	Approved												
		Major Components	W/I of existing road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Sahiwal , Chich-awatni												
1263	204	Name of the Scheme	0.000	1,076.134	425.666	400.000	0.000	0.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
		W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 54.27 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	W/I of road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Pakpattan , A.Wala / PPN												
1264	205	Name of the Scheme	0.000	141.235	137.999	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Dualization of road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar road, Length 4.00 Km, District Pakpattan.													
		Approval Date	Approved												
		Major Components	Const. of Dual Carriage way												
		Major Targets	Completion of Scheme												
		District and Tehsil	Pakpattan , A.Wala												

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1265	206	Name of the Scheme	Dualization of road from Pull Rakh to Bijli Chowk / W/I of road from Bijli Chowk to Darbar Hazrat Baba Farid with link road to P.S City Pakpattan, Length 5.85 Km, District Pakpattan.	0.000	199.324	165.840	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Const. of Dual Carriage way													
		Major Targets	Completion of Scheme													
		District and Tehsil	Pakpattan , PPN													
1266	207	Name of the Scheme	Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 5.63 Km, District Vehari.	0.000	189.505	268.656	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of Road.													
		Major Targets	Completion of Scheme													
		District and Tehsil	Vehari , B - Wala													
1267	208	Name of the Scheme	W/I of road from Vehari to Tibba Sultan Pur, Length 49.51 Km, District Vehari.	0.000	729.669	417.694	50.000	0.000	0.000	0.000	50.000	0.000	50.000	277.975	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Vehari , VRI / Mailsi													
1268	209	Name of the Scheme	Construction of metalled road from Zain to Kharor Buzdar via Bhartti Length: 86.50 Km (Part-I 0.00 to 10.00 = 10.00 Km District Dera Ghazi Khan	0.000	218.118	207.416	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Construction													
		Major Targets	Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1269	210	Name of the Scheme	0.000	164.198	156.208	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Widening Improvement of road from Indus Highway Dao More to Vehova road Length=19.68 km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of Scheme												
		District and Tehsil	Dera Ghazi Khan , Taunsa												
1270	211	Name of the Scheme	0.000	132.962	75.465	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Construction of metalled road from Pull Dat (D.G.Khan City) to Kot Mubarak via Kot Haibat Chabri and Yaroo on Western Bank of Manka Canal Length: Length: 8.25 Km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Construction												
		Major Targets	Completion of Scheme												
		District and Tehsil	Dera Ghazi Khan												
1271	212	Name of the Scheme	0.000	253.818	140.959	112.859	0.000	0.000	0.000	112.859	0.000	112.859	0.000	0.000	0.000
		Widening /Improvement of road from D.G.Khan City Churhatta to Pull Sikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal Length: 17.50 Km in District Dera Ghazi Khan.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of Scheme												
		District and Tehsil	Dera Ghazi Khan												
1272	213	Name of the Scheme	0.000	164.137	139.324	42.000	0.000	0.000	0.000	42.000	0.000	42.000	0.000	0.000	0.000
		W/I of road from Rajan Pur to Haji Pur, Length = 28.02 Km.													
		Approval Date	Approved												
		Major Components	Widening												
		Major Targets	Completion of Scheme												
		District and Tehsil	Rajanpur												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1273	214	Name of the Scheme Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi Length = 19.00 Km.  Approval Date Approved Major Components Rehabilitaiton Major Targets Completion of Scheme District and Tehsil Rajanpur , Jampur	0.000	59.719	52.142	7.577	0.000	0.000	0.000	7.577	0.000	7.577	0.000	0.000	0.000
1274	215	Name of the Scheme Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms  Approval Date Approved Major Components W/I Major Targets 50.06 Km District and Tehsil Muzaffargarh , M/Garh	0.000	650.832	611.596	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1275	216	Name of the Scheme W/I of Rangpur Chowk Munda Daira Din Pannah to Taunsa more length = 82.64 Km  Approval Date Approved Major Components W/I Major Targets 60 Km District and Tehsil Muzaffargarh , Kot Addu	0.000	592.398	309.178	150.000	0.000	0.000	0.000	150.000	0.000	150.000	133.220	0.000	0.000
1276	217	Name of the Scheme W/I of Khushab Muzaffar Garh Road Section Jhang District Boundary to Muzaffar Garh Length = 83.28 Km  Approval Date Approved Major Components W/I Major Targets 50 Km District and Tehsil Muzaffargarh , M/Garh	0.000	2,033.649	514.805	250.000	0.000	0.000	0.000	250.000	0.000	250.000	468.844	400.000	318.844

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1277	218	Name of the Scheme Construction of road from Farooq Canal Fateh to Chak No.217/TDA Samtia road upstream along canal, length = 18 Km in District Layyah.  Approval Date Approved Major Components Const: Major Targets 18 District and Tehsil Layyah , Karor	0.000	64.698	49.513	15.185	0.000	0.000	0.000	15.185	0.000	15.185	0.000	0.000	0.000
1278	219	Name of the Scheme W/I of Layyah Garh Maharaja Road Length = 69.00 Km in District Jhang / Layyah (Section 0.00 to 56.00 Km in District Layyah)  Approval Date Approved Major Components W/I Major Targets 56 District and Tehsil Layyah , Choubara	0.000	699.796	304.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	295.796	0.000	0.000
1279	220	Name of the Scheme W/I of road from Bahawalpur-Yazman road (Length: 31.00 Km) District Bahawalpur  Approval Date Approved Major Components W/I of Road Major Targets 20.00 Km District and Tehsil Bahawalpur , Yazman	0.000	416.700	297.386	120.000	0.000	0.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000
1280	221	Name of the Scheme W/I of road from Muzafar Garh to Head Punjand & Trinda Muhammad Pannah Sec: District Bahawalpur (Length: 35.10 Km)  Approval Date Approved Major Components W/I of Road Major Targets 4.5 District and Tehsil Bahawalpur , Ahmad Pur East	0.000	589.066	381.351	50.000	0.000	0.000	0.000	50.000	0.000	50.000	175.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1281	222	Name of the Scheme	0.000	566.905	240.536	100.268	0.000	0.000	0.000	100.268	0.000	100.268	226.101	0.000	0.000
		Construction of road on Empress Bund from Natinoal Highway N-5 (Km No.844) near Highway Bridge over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangi Wala road in District Bahawalpur (Northern Bypass) Length: 9.30 Kms													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Bahawalpur , B/Pur													
1282	223	Name of the Scheme	0.000	343.638	347.360	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Construction of Road from State Highway KM No. 10 Islamia University (Baghdad Highway N-5 Km No. 829) near Paris Textile Mills. L= 24.66 Km Bahawalpur													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Bahawalpur													
1283	224	Name of the Scheme	0.000	304.223	146.678	100.000	0.000	0.000	0.000	100.000	0.000	100.000	50.000	0.000	0.000
		W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Macloed Ganj via Mandi Sadique Ganj (Length:31.98 Kms)													
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
		Bahawalnagar , Minchinabad													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1284	225	Name of the Scheme W/I of road from Bahawalnagar-Haroonabad road (Length: 53.00 Km) District Bahawalnagar  Approval Date Approved Major Components W/I of Road Major Targets 42 District and Tehsil Bahawalnagar , BahawalnagarHaroonabad	0.000	1,021.805	283.545	10.000	0.000	0.000	0.000	10.000	0.000	10.000	338.260	390.000	0.000
1285	226	Name of the Scheme W/I of Hasilpur-Bahawalnagar-road (Length:80.00 Km)  Approval Date Approved Major Components W/I of Road Major Targets  District and Tehsil Bahawalnagar	0.000	1,449.424	599.284	225.000	0.000	0.000	0.000	225.000	0.000	225.000	450.140	225.000	0.000
1286	227	Name of the Scheme CR-3, Bahawal Nagar- Bhukhan Pattan  Approval Date Approved Major Components  Major Targets  District and Tehsil Bahawalnagar	0.000	255.404	268.147	7.611	0.000	0.000	0.000	7.611	0.000	7.611	0.000	0.000	0.000
1287	228	Name of the Scheme W/I of Sadiq Abad - Kashmore road (Section Dauwala to Switra) (Length: 35.00 KM).  Approval Date Approved Major Components W/I of Road Major Targets 20 District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	586.060	242.002	100.000	0.000	0.000	0.000	100.000	0.000	100.000	244.058	0.000	0.000



## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1288	229	Name of the Scheme W/I of Shahi road from Jetha Bhutta to Chowk Bahadarpur. (L:67.75 K.M)  Approval Date Approved Major Components W/I of Road Major Targets 36.4 District and Tehsil Rahim Yar Khan , KhanpurR.Y.Khan	0.000	1,166.693	1,088.635	40.000	0.000	0.000	0.000	40.000	0.000	40.000	60.000	0.000	0.000
1289	230	Name of the Scheme Construction of Ring Road Chiniot City, Length 12.50 Kms.  Approval Date Approved Major Components Const. of 24' wide Ring road. Major Targets Const. of 2.00 Km District and Tehsil Chiniot	0.000	144.768	146.853	13.000	0.000	0.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
1290	231	Name of the Scheme W/I of road from 18-Hazri to Fatehpur Length = 57 Km (Section Km No. 0 to 31, length 31 Km in District,Jhang)  Approval Date Approved Major Components W/I of existing 10' wide road to 24'. Major Targets W/I of 10.00 Km District and Tehsil Jhang,Layyah , Jhang/ Choubara	0.000	393.403	286.814	50.000	0.000	0.000	0.000	50.000	0.000	50.000	56.000	0.000	0.000
1291	232	Name of the Scheme Widening / improvement of Sialkot Eimanabad road. 1.Sialkot =37.20Km 2.G/wala =25.00Km Total:- =62.20Km.  Approval Date Approved Major Components W/I of existing road Major Targets Completion of schemes District and Tehsil Gujranwala,Sialkot , GRWSKT	0.000	976.699	464.372	250.000	0.000	0.000	0.000	250.000	0.000	250.000	150.000	167.327	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1292	233	Name of the Scheme	W/I of road from Vehari to Katcha Khu length.45.78 Kms in District Vehari/ Khanewal (Section Vijjian Wala to Katcha Khu length.26.27 Kms) in District Khanewal	0.000	500.035	329.343	100.000	0.000	0.000	0.000	100.000	0.000	100.000	70.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Vehari,Khanewal , Vehari/ Khanewal													
1293	234	Name of the Scheme	W/I of road Gogera - Noor Shah – Sahiwal – Arifwala – Qabula – Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge), Length 29.93 Km, District Sahiwal.	0.000	482.027	212.648	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of existing road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sahiwal,Faisalabad , Sahiwal/ F/Abad													
1294	235	Name of the Scheme	W/I (Dualization) of Sahiwal - Pakpattan Road from Km No.3.07 to 39.00, Length 35.93 Km, District Sahiwal / Pakpattan.	0.000	1,171.435	406.572	350.000	0.000	0.000	0.000	350.000	0.000	350.000	264.863	150.000	0.000
		Approval Date	Approved													
		Major Components	Dualization of road													
		Major Targets	Completion of Scheme													
		District and Tehsil	Sahiwal,Pakpattan , SWL / PPN													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1295	236	Name of the Scheme	0.000	459.564	451.199	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
		W/I of road from Tibba Sultan Pur to Makhdoom Rasheed , from KM No.636.11 to 664.42 Km, Length 28.31 Km, District Vehari / Multan.													
		Approval Date	Approved												
		Major Components	W/I of Road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Vehari,Multan , Mailsi												
1296	237	Name of the Scheme	0.000	939.562	671.944	100.000	0.000	0.000	0.000	100.000	0.000	100.000	167.618	0.000	0.000
		W/I of road from Vehari to Hasilpur, Length 48.68 Km, District Vehari/ Bahawalpur.													
		Approval Date	Approved												
		Major Components	W/I of Road												
		Major Targets	Completion of Scheme												
		District and Tehsil	Vehari,Bahawalpur , Vehari/ B/Pur												
1297	238	Name of the Scheme	0.000	870.186	912.154	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Widening / Improvement of road from Karam Dad Qureshi- Kot Addu - Layyah road length = 90.00 Kms													
		Approval Date	Approved												
		Major Components	W/I												
		Major Targets	62.00 Km												
		District and Tehsil	Muzaffargarh,Layyah , Kot Addu/Layyah												
1298	239	Name of the Scheme	0.000	237.366	201.087	12.539	0.000	0.000	0.000	12.539	0.000	12.539	0.000	0.000	0.000
		R-5, Sheikhpua – Hafizabad													
		Approval Date	Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Sheikhpua, Hafizabad												

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1299	240	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Consulting Services for PRSDP Approved   Punjab	0.000    	462.739	250.497	53.650	0.000	0.000	0.000	53.650	0.000	53.650	0.000	0.000	0.000
1300	241	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Quality control measures for road projects under execution in Punjab Highways Approved   Punjab , Pb. Basis	0.000    	108.808	45.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>				0.000	109,469.872	71,687.154	17,932.000	0.000	0.000	0.000	17,932.000	0.000	17,932.000	15,665.636	3,131.076	518.844
<b>Total: ON-GOING SCHEMES</b>				0.000	109,469.872	71,687.154	17,932.000	0.000	0.000	0.000	17,932.000	0.000	17,932.000	15,665.636	3,131.076	518.844

### NEW SCHEMES

#### New Roads

1301	242	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Restoration of Land Slide at Ghika Gali Murree Un-Approved   Rawalpindi , Murree	0.000    	300.000	0.000	300.000	0.000	0.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
1302	243	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km Un-Approved   Sargodha	0.000    	1,000.000	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	450.000	400.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1303	244	Name of the Scheme Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road)  Approval Date Un-Approved Major Components Major Targets District and Tehsil Faisalabad , Chak Jhumra	0.000	500.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000
1304	245	Name of the Scheme Dualization of Arifwala-Pakpattan Road  Approval Date Un-Approved Major Components Major Targets District and Tehsil Pakpattan	0.000	1,000.000	0.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	350.000	400.000	0.000
1305	246	Name of the Scheme W/I of Gujranwala - Pasrur Road L= 50 Km  Approval Date Un-Approved Major Components Major Targets District and Tehsil Gujranwala,Sialkot	0.000	300.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
1306	247	Name of the Scheme Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I)  Approval Date Un-Approved Major Components Major Targets District and Tehsil Faisalabad,Jhang	0.000	1,000.000	0.000	150.000	0.000	0.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1307	248	Name of the Scheme	Improvement of roads connecting from divisional headquarters to district headquarters	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	0.000	3,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
1308	249	Name of the Scheme	Improvement of roads connecting from district headquarters to tehsil headquarters	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	0.000	3,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
1309	250	Name of the Scheme	Improvement of roads connecting from tehsil headquarters to markaz headquarters	0.000	2,700.000	0.000	2,700.000	0.000	0.000	0.000	0.000	2,700.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: New Roads</b>				<b>0.000</b>	<b>12,800.000</b>	<b>0.000</b>	<b>9,700.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9,700.000</b>	<b>0.000</b>	<b>9,700.000</b>	<b>1,100.000</b>	<b>1,000.000</b>	<b>0.000</b>
<b>Block Allocation</b>																
1310	251	Name of the Scheme	Block Allocation for Rehabilitation of Provincial Roads	0.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000	0.000	4,000.000	0.000	0.000	0.000	
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													

## ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1311	252	Name of the Scheme	0.000	3,018.000	0.000	3,018.000	0.000	0.000	0.000	0.000	0.000	3,018.000	0.000	0.000	0.000	
		Block Allocation for fast moving/ unfunded and New Schemes														
		Approval Date														
		Un-Approved														
		Major Components														
		Major Targets														
		District and Tehsil														
		Punjab														
1312	253	Name of the Scheme	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000	0.000	0.000	2,000.000	0.000	0.000	0.000	
		Block Allocation for construction of new Farm to Market Rods (FMR) in Punjab														
		Approval Date														
		Un-Approved														
		Major Components														
		Major Targets														
		District and Tehsil														
		Punjab														
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>9,018.000</b>	<b>0.000</b>	<b>9,018.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9,018.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>21,818.000</b>	<b>0.000</b>	<b>18,718.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18,718.000</b>	<b>0.000</b>	<b>18,718.000</b>	<b>1,100.000</b>	<b>1,000.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>131,287.872</b>	<b>71,687.154</b>	<b>36,650.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>36,650.000</b>	<b>0.000</b>	<b>36,650.000</b>	<b>16,765.636</b>	<b>4,131.076</b>	<b>518.844</b>

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# IRRIGATION

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## **IRRIGATION**

Irrigation sector under province's medium term development framework covers the programs and projects relating to the irrigation, drainage, groundwater, flood management & mitigation, development of small dams, energy and environment, sub sectors.

### **VISION**

Long term vision for Punjab Irrigation Sector is to provide adequate, equitable and reliable irrigation supplies to the cultivable lands of Punjab aiming at enhanced agricultural productivity with focus on broad based institutional reforms.

### **SECTOR OVERVIEW**

Irrigated agriculture is the major determinant of economic growth potential of the province as it accounts for 26 percent of the GDP and caters for over 40 percent of the province's work force. Over 90 percent of agricultural output in Punjab comes from farmlands irrigated by one of the largest contiguous irrigation systems in the world. The colossal irrigation conveyance network is serving 21 million acres (8.4 million hectare) cultivable command area with cropping intensities generally exceeding 120 percent. The vast irrigation system in the province, however, faces major irrigation and drainage challenges with serious economic, environmental and social implications. Hydraulic infrastructure has deteriorated and large deficits in (O&M) maintenance have led to sub-optimal service delivery levels characterized by low water conveyance efficiencies and inequitable water deliveries. Replacement cost for Punjab Irrigation infrastructure including barrages and conveyance network is estimated as Rs. 1600 billion whereas estimated cost for rehabilitation and deferred maintenance need is Rs. 170 billion. Consequently, development in the sector needs to enshrine rehabilitation, improvement and modernization of infrastructure coupled with holistic reforms aiming at integrity and sustainability of the system through improved management and service delivery levels.

## **ISSUES AND OPTIONS**

Key issues of Punjab's irrigation sector are:-

- Growing water shortages, which are further worsened in periods of drought.
- The irrigation and drainage infrastructure has deteriorated overtime due to a combination of age, chronic under-funding of maintenance and repair (M&R), and lack of appropriate asset management planning.
- Gaps in meeting financial sustainability of the system owing to low recovery of *abiana*, inefficient operational regimes, and low M&R funding.
- Non-transparent water entitlements and distribution.
- Lack of participatory approach in operations, maintenance and management of irrigation services leading to inefficiencies, inequities and lack of ownership by users.
- Imprudent and inefficient utilization and management of groundwater.

## **KEY STRATEGIES FOR IRRIGATION SECTOR MTFD (2011-14)**

Key strategies underpinning the sector's development outlay under province's MTFD (2011-12 to 2013-14) are to:-

- Implement structural measures for optimal utilization of surface water resources.
- Plan effective utilization of public investments for modernization of irrigation infrastructure
- Develop and practice holistic approaches to optimize surface and groundwater use efficiencies with the aim to maximize agricultural productivity of irrigated lands.
- Mitigate environmental degradation and groundwater mining

- Extend broad-based institutional reforms already initiated in the province to achieve improved service delivery targets.
- Develop renewable energy resource base through installation of low-head hydel stations on canal falls in both public and private sectors.
- Extend and improve drainage, flood protection, hill torrent management and command area development interventions in reverine and rain-fed (barani) areas.

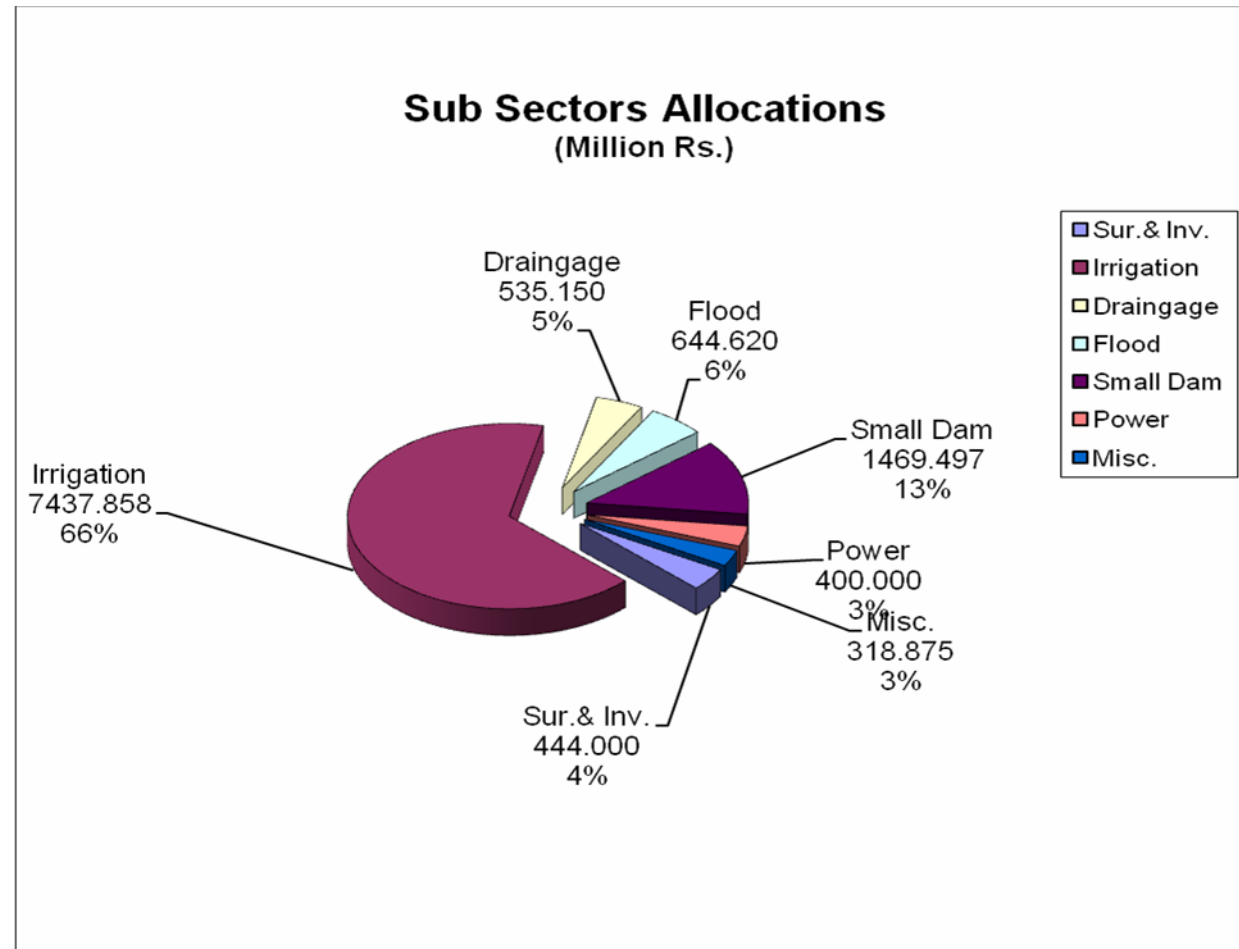
#### **TREND OF ALLOCATIONS**

(Rs.in million)

Year	Original Allocation	Revised Allocation
2007-08	11,000	9,761
2008-09	11,300	9,396
2009-10	10,000	9,423
2010-11	11,005	7,755
2011-12	11,250	

#### **SALIENT FEATURES OF SECTOR'S MTDF (2011-14)**

Irrigation sector's total outlay for the year 2011-12 is planned as Rs.11.25 billion. These allocations show no increase and constitute about 7.4 % of the core ADP (2011-12) budget under the MTDF 2011-14. Project outlays for the sector in years 2012-13 and 2013-14 are Rs.11.925 billion and Rs.12.650 billion respectively. Out of the total 63 schemes included in ADP 2011-12, 27 schemes comprising 19 on-going and 8 new schemes have been targeted for completion during 2011-12 by allocating 77% of outlay to the on-going and 23% to new schemes.



Government of the Punjab being cognizant to safety of major hydraulic structures for sustained supply of canal water to crops and mitigation of flood hazards has planned efficient remodelling of its irrigation network besides envisioning a phased rehabilitation and modernization of barrages. As first of the programmatic series, rehabilitation of Taunsa Barrage was completed in December 2009. Present ADP (i.e., 2011-12) includes rehabilitation of Jinnah Barrage, Khanki and Balloki Headworks with estimated costs of Rs.12.7

billion, Rs. 23.4 billion and Rs. 2.4 billion respectively. Substantial allocations have been provided in current fiscal year to launch execution of these important projects including commencement of construction of subsidiary weir at Jinnah barrage and undertaking preparatory works at Balloki headwork. Major targets for other key initiatives in the sector are given below:-

#### MTDF TARGETS FOR FINANCIAL YEAR 2011-12

Sectoral Initiatives	Targets (FY 2011-12)
Assured and sustainable irrigation supplies	10 million acre
Selective lining of irrigation channels	50 km
Lower Bari Doab Canal Improvement Project	(a): Balloki Headworks (b): Main canal and distribution network (Jandraka & 15-L)
Punjab Irrigated Agriculture Improvement Program (PIAP)	Feasibility studies and design of: (a) Suleimanki, Trimmu and Punjnad Barrages, and (b) Thal and Pakpattan canal commands
Rehabilitation of LCC System (Part-B)	Mian Ali, Lower Gugera, Burala and Rakh Branch canal commands
Establishing FOs in Faisalabad (LCC), Bahawalnagar (Sadiqia & Fordwah) and DG Khan (DGK) canal commands	192 No
Construction of Small Dams:	
<ul style="list-style-type: none"> <li>Dhok Hum, Mundi, Dhok Jhang, Uthwal in district Chakwal</li> </ul>	6,200 acre command area
<ul style="list-style-type: none"> <li>Shahbazpur, Taja Bara,</li> </ul>	9,720 acre command area

Sadrial and Haji Shah Dams in district Attock	
Construction of Cherah Dam (Rawalpindi – Islamabad)	Land acquisition completed, construction of main dam to commence
ADB-assisted Renewable Energy Development Sector Investment Program (REDSIP) - Five hydel power projects (25MW combined) at Pakpattan, Okara (LBDC), Deg-outfall, Chianwali and Marala	Evaluation of bids completed. Award of LOIs to take place. Acquisition of land.
Rehabilitation & Modernization of Jinnah Barrage	i) Deployment of consultants & counterpart staff ii) Construction of coffer dam iii) Works on main and subsidiary Weir to commence.
New Khanki Barrage Construction Project	Deployment of Consultants & counterpart staff
Punjab Irrigation System Improvement Project.	Lining and remodelling of distributaries and minors in Sadiqia, DG Khan and Jhang Branch canal commands
Remodelling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	Detailed designing and launching of preparatory activities
Management of Vidore Hill Torrent in DG Khan Irrigation Zone	i. Embankment construction ii. Flood dispersion and distribution structures

**MTDF 2011-14**  
**Irrigation: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Survey, Investigation & Research	70.000	25.000	<b>95.000</b>	0.000	<b>95.000</b>	221.000	0.000	<b>221.000</b>	0.000	<b>221.000</b>	291.000	25.000	<b>316.000</b>	0.000	<b>316.000</b>
Irrigation	1,456.858	0.000	<b>1,456.858</b>	0.000	<b>1,456.858</b>	901.000	0.000	<b>901.000</b>	0.000	<b>901.000</b>	2,357.858	0.000	<b>2,357.858</b>	0.000	<b>2,357.858</b>
Drainage & Recalamation	535.150	0.000	<b>535.150</b>	0.000	<b>535.150</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	535.150	0.000	<b>535.150</b>	0.000	<b>535.150</b>
Flood Works	509.620	0.000	<b>509.620</b>	0.000	<b>509.620</b>	135.000	0.000	<b>135.000</b>	0.000	<b>135.000</b>	644.620	0.000	<b>644.620</b>	0.000	<b>644.620</b>
Small Dams	674.497	0.000	<b>674.497</b>	0.000	<b>674.497</b>	45.000	0.000	<b>45.000</b>	0.000	<b>45.000</b>	719.497	0.000	<b>719.497</b>	0.000	<b>719.497</b>
Buildings	20.505	0.000	<b>20.505</b>	0.000	<b>20.505</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	20.505	0.000	<b>20.505</b>	0.000	<b>20.505</b>
Misc. Works	20.370	50.000	<b>70.370</b>	0.000	<b>70.370</b>	228.000	0.000	<b>228.000</b>	0.000	<b>228.000</b>	248.370	50.000	<b>298.370</b>	0.000	<b>298.370</b>
Foreign Aided Project	740.000	164.900	<b>904.900</b>	4,430.100	<b>5,335.000</b>	5.000	0.000	<b>5.000</b>	43.000	<b>48.000</b>	745.000	164.900	<b>909.900</b>	4,473.100	<b>5,383.000</b>
Block Allocation	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	975.000	0.000	<b>975.000</b>	0.000	<b>975.000</b>	975.000	0.000	<b>975.000</b>	0.000	<b>975.000</b>
<b>Total</b>	<b>4,027.000</b>	<b>239.900</b>	<b>4,266.900</b>	<b>4,430.100</b>	<b>8,697.000</b>	<b>1,535.000</b>	<b>0.000</b>	<b>2,510.000</b>	<b>43.000</b>	<b>2,553.000</b>	<b>6,537.000</b>	<b>239.900</b>	<b>6,776.900</b>	<b>4,473.100</b>	<b>11,250.000</b>
<b>No. of Schemes</b>	<b>43</b>					<b>20</b>					<b>63</b>				

**Development Programme 2012-13**

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Survey, Investigation & Research	70.000	25.000	<b>95.000</b>	0.000	<b>95.000</b>	10.000	2.530	<b>12.530</b>	0.000	<b>12.530</b>	80.000	27.530	<b>107.530</b>	0.000	<b>107.530</b>
Irrigation	1,300.000	0.000	<b>1,300.000</b>	0.000	<b>1,300.000</b>	668.000	0.000	<b>668.000</b>	0.000	<b>668.000</b>	1,968.000	0.000	<b>1,968.000</b>	0.000	<b>1,968.000</b>
Drainage & Recalamation	600.000	0.000	<b>600.000</b>	0.000	<b>600.000</b>	109.470	0.000	<b>109.470</b>	0.000	<b>109.470</b>	709.470	0.000	<b>709.470</b>	0.000	<b>709.470</b>
Flood Works	800.000	0.000	<b>800.000</b>	0.000	<b>800.000</b>	272.000	0.000	<b>272.000</b>	0.000	<b>272.000</b>	1,072.000	0.000	<b>1,072.000</b>	0.000	<b>1,072.000</b>
Small Dams	200.000	0.000	<b>200.000</b>	0.000	<b>200.000</b>	52.000	0.000	<b>52.000</b>	0.000	<b>52.000</b>	252.000	0.000	<b>252.000</b>	0.000	<b>252.000</b>



<b>Misc. Works</b>	700.000	50.000	<b>750.000</b>	0.000	<b>750.000</b>	100.000	35.500	<b>135.500</b>	0.000	<b>135.500</b>	800.000	85.500	<b>885.500</b>	0.000	<b>885.500</b>
<b>Foreign Aided Project</b>	1,200.000	100.000	<b>1,300.000</b>	4,675.000	<b>5,975.000</b>	150.000	20.000	<b>170.000</b>	785.500	<b>955.500</b>	1,350.000	120.000	<b>1,470.000</b>	5,460.500	<b>6,930.500</b>
<b>Total</b>	<b>4,870.000</b>	<b>175.000</b>	<b>5,045.000</b>	<b>4,675.000</b>	<b>9,720.000</b>	<b>1,361.470</b>	<b>58.030</b>	<b>1,419.500</b>	<b>785.500</b>	<b>2,205.000</b>	<b>6,231.470</b>	<b>233.030</b>	<b>6,464.500</b>	<b>5,460.500</b>	<b>11,925.000</b>

**Development Programme 2013-14**

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Survey, Investigation &amp; Research</b>	70.000	10.000	<b>80.000</b>	0.000	<b>80.000</b>	10.000	10.000	<b>20.000</b>	0.000	<b>20.000</b>	80.000	20.000	<b>100.000</b>	0.000	<b>100.000</b>
<b>Irrigation</b>	1,235.000	0.000	<b>1,235.000</b>	0.000	<b>1,235.000</b>	585.000	0.000	<b>585.000</b>	0.000	<b>585.000</b>	1,820.000	0.000	<b>1,820.000</b>	0.000	<b>1,820.000</b>
<b>Drainage &amp; Recalamation</b>	220.000	0.000	<b>220.000</b>	0.000	<b>220.000</b>	44.000	0.000	<b>44.000</b>	0.000	<b>44.000</b>	264.000	0.000	<b>264.000</b>	0.000	<b>264.000</b>
<b>Flood Works</b>	600.000	0.000	<b>600.000</b>	0.000	<b>600.000</b>	85.000	0.000	<b>85.000</b>	0.000	<b>85.000</b>	685.000	0.000	<b>685.000</b>	0.000	<b>685.000</b>
<b>Small Dams</b>	200.000	0.000	<b>200.000</b>	0.000	<b>200.000</b>	30.000	0.000	<b>30.000</b>	0.000	<b>30.000</b>	230.000	0.000	<b>230.000</b>	0.000	<b>230.000</b>
<b>Misc. Works</b>	50.000	0.000	<b>50.000</b>	0.000	<b>50.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	50.000	0.000	<b>50.000</b>	0.000	<b>50.000</b>
<b>Foreign Aided Project</b>	1,500.000	100.000	<b>1,600.000</b>	6,901.000	<b>8,501.000</b>	150.000	20.000	<b>170.000</b>	830.000	<b>1,000.000</b>	1,650.000	120.000	<b>1,770.000</b>	7,731.000	<b>9,501.000</b>
<b>Total</b>	<b>3,875.000</b>	<b>110.000</b>	<b>3,985.000</b>	<b>6,901.000</b>	<b>10,886.000</b>	<b>904.000</b>	<b>30.000</b>	<b>934.000</b>	<b>830.000</b>	<b>1,764.000</b>	<b>4,779.000</b>	<b>140.000</b>	<b>4,919.000</b>	<b>7,731.000</b>	<b>12,650.000</b>
<b>IRRIGATION MTFD 2011-14: GRAND TOTAL</b>															<b>35,825.000</b>

## IRRIGATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Survey Investigation & Research	2	70.000	25.000	0.000	0.000	70.000	25.000	95.000	106.530	0.000
Irrigation	16	1,456.858	0.000	0.000	0.000	1,456.858	0.000	1,456.858	918.000	827.000
Drainage	6	537.150	0.000	0.000	0.000	537.150	0.000	537.150	709.470	264.000
Flood Works	4	509.620	0.000	0.000	0.000	509.620	0.000	509.620	872.000	303.000
Small Dams	5	674.497	0.000	0.000	0.000	674.497	0.000	674.497	252.000	230.000
Buildings	1	20.505	0.000	0.000	0.000	20.505	0.000	20.505	0.000	0.000
Miscellaneous	2	20.370	50.000	0.000	0.000	20.370	50.000	70.370	213.500	50.000
Foreign Aided Projects	7	738.000	164.900	4,311.000	119.100	5,049.000	284.000	5,333.000	6,430.500	8,501.000
<b>Total: ON-GOING SCHEMES</b>	<b>43</b>	<b>4,027.000</b>	<b>239.900</b>	<b>4,311.000</b>	<b>119.100</b>	<b>8,338.000</b>	<b>359.000</b>	<b>8,697.000</b>	<b>9,502.000</b>	<b>10,175.000</b>
<b><u>NEW SCHEMES</u></b>										
Survey Investigation & Research	4	221.000	0.000	0.000	0.000	221.000	0.000	221.000	1.000	1.000
Irrigation	9	901.000	0.000	0.000	0.000	901.000	0.000	901.000	1,050.000	1,092.000
Flood Works	1	135.000	0.000	0.000	0.000	135.000	0.000	135.000	200.000	382.000
Small Dams	1	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000
Miscellaneous work	1	228.000	0.000	0.000	0.000	228.000	0.000	228.000	672.000	0.000
Foreign Aided Projects	1	5.000	0.000	43.000	0.000	48.000	0.000	48.000	500.000	1,000.000
Block Allocation	3	975.000	0.000	0.000	0.000	975.000	0.000	975.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>20</b>	<b>2,510.000</b>	<b>0.000</b>	<b>43.000</b>	<b>0.000</b>	<b>2,553.000</b>	<b>0.000</b>	<b>2,553.000</b>	<b>2,423.000</b>	<b>2,475.000</b>
<b>Grand Total</b>	<b>63</b>	<b>6,537.000</b>	<b>239.900</b>	<b>4,354.000</b>	<b>119.100</b>	<b>10,891.000</b>	<b>359.000</b>	<b>11,250.000</b>	<b>11,925.000</b>	<b>12,650.000</b>

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Survey Investigation & Research

1313	1	Name of the Scheme	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	0.000	276.339	131.244	70.000	0.000	0.000	0.000	70.000	0.000	70.000	75.000	0.000	0.000
		Approval Date	Approved 28.01.09													
		Major Components	Hiring of consultancy services for projects costing above Rs.100Million under Provincial ADP													
		Major Targets	Hiring of consultancy services for Provincial ADP Projects													
		District and Tehsil	Lahore													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1314	2	<p>Name of the Scheme</p> <p>Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water Management Environment Improvement, Institutional Reforms and Communication Strategization, etc.)</p> <p>Approval Date</p> <p>Approved 28.06.06, 11-10-06, 06-01-10</p> <p>Major Components</p> <p>To meet the objective of integrated water resources management &amp; broad base institutional reforms under Development Policy Loan. Setting up of Strategic Planning Cell, Ground Water Management, Environment Improvement, Institutional Reforms, Communication Strategization, etc. &amp; PMO Re-established in SPRU Office for monitoring of mega irrigation projects: 1. Irrigation System Rehabilitation Project, Punjab (ISRP) (under PSDP) 2. Lining of Channels (Distys &amp; Minors) in Punjab (under PSDP) 3. Projects under Annual Development Programme, Punjab (under ADP)</p> <p>Major Targets</p> <p>Setting up of Units of Ground Water Management, Environment Improvement, Institutional Reforms, Communication Strategization, etc. &amp; Monitoring of mega irrigation projects: 1. ISRP (14 No. on-going &amp; further new sub-projects) 2. PSDP Lining (17 No. on-going &amp; further new sub-projects) 3. ADP (20 No. on-going &amp; further new projects)</p> <p>District and Tehsil</p> <p>Punjab</p>	0.000	121.301	64.773	0.000	25.000	0.000	0.000	0.000	25.000	25.000	31.530	0.000	0.000
<b>Sub-Total: Survey Investigation &amp; Research</b>			<b>0.000</b>	<b>397.640</b>	<b>196.017</b>	<b>70.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>25.000</b>	<b>95.000</b>	<b>106.530</b>	<b>0.000</b>	<b>0.000</b>

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Irrigation

1315	3	Name of the Scheme	Rehabilitation of Jhang Branch Upper	0.000	889.929	294.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	296.000	0.000
		Approval Date	Approved 8.8.2009													
		Major Components	To ensure sustainable supply to 0.87 MA CCA i. Rehabilitation of irrigation channels 62 mile. ii. Rehab of Structures 27 iii. Construction of cattle bath 19													
		Major Targets	ii. Rehabilitation of irrigation channels 6 mile. iii. Rehab of Structures 20 iii. Construction of cattle bath 2													
		District and Tehsil	Jhang													
1316	4	Name of the Scheme	Rehabilitation of Bhowana Branch	0.000	272.129	217.816	54.310	0.000	0.000	0.000	54.310	0.000	54.310	0.000	0.000	0.000
		Approval Date	Approved 8.8.2009													
		Major Components	To ensure sustainable supply to 0.155 m cca i. Rehabilitation of irrigation channels 7.5 mile ii. Rehab of structures 7. iii. Lining of channel 4 mile													
		Major Targets	i. Rehabilitation of irrigation channels 2 mile. ii. Rehab of structures 2 iii. Lining of channel 4 mile													
		District and Tehsil	Jhang													
1317	5	Name of the Scheme	Widening of 3 No Foot Bridges on UJC at: i. RD 264+950 ii. RD 293+105 iii. RD 390+650	0.000	15.302	2.500	12.800	0.000	0.000	0.000	12.800	0.000	12.800	0.000	0.000	0.000
		Approval Date	Approved 10.03.2011													
		Major Components	Widening of 3 No Foot Bridges. In order to facilitate in inhabitants of the area / villages situated along this major canal, so that they may be able to move agriculture machinery and public services transport to either side of the canal, Widening of these foot bridges will be executed													
		Major Targets	Earth Work, Stone Work, Concrete Work, Steel Work, Brick Work													
		District and Tehsil	Gujrat													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1318	6	Name of the Scheme	Rehabilitation of BRBD Link Canal RD 178+000 to 260+000	0.000	418.000	100.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	218.000	0.000	0.000
		Approval Date	Approved 8.8.2009													
		Major Components	Sustainable canal supply for 14,19,521 acre area in District Lahore & Kasur ii) Safety of Channel in high filling and protection of abady along canal.Repair of earthen banks i.Stone pitching 82000 lft on both sides of the canal in high fillingConstruction of 12 . cattle bath stationsConstruction of catch water drain & retaining wall Repair of fall & bridge structures.													
		Major Targets	.i.Stone pitching 12000 lft on both sides of the canal in high fillingii.Construction of catch water drain & retaining wall ii. Repair of fall & bridge structures.													
		District and Tehsil	Sheikhupura , Ferozwala													
1319	7	Name of the Scheme	Rehabilitation of Multan Branch from RD: 0 to 97+980 (Tail)	0.000	126.980	90.714	36.265	0.000	0.000	0.000	36.265	0.000	36.265	0.000	0.000	0.000
		Approval Date	Approved 18.7.2009													
		Major Components	to provide sustainable irrigation supplies and to save the Multan City Earth work ,Brick Work.Brick Lining , PlastarConcrete , Fabrication of MS bars													
		Major Targets	Earth work ,Brick Work.Brick Lining , PlastarConcrete , Fabrication of MS bars													
		District and Tehsil	Multan													
1320	8	Name of the Scheme	Construction of Gujrat Disty and Salman Minor to Mitigate Tail Shortage in Basira Sub Division	0.000	134.790	77.459	57.330	0.000	0.000	0.000	57.330	0.000	57.330	0.000	0.000	0.000
		Approval Date	Approved 17.09.2009													
		Major Components	To ensure sustainable supply to a CCA of 9440 acres by constructing new channels having length 23000ft (i) Bridge-1(ii) Head Regulators-2 (iii) Acqueduct-2 (iv) Raising Muzaffargarh Canal RD 177-000 to 206-700													
		Major Targets	Raising Muzaffargarh Canal RD 177-000 to 206-700													
		District and Tehsil	Muzaffargarh , Kot Addu													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1321	9	Name of the Scheme	0.000	548.900	397.312	151.590	0.000	0.000	0.000	151.590	0.000	151.590	0.000	0.000	0.000
		Rehabilitation of Bahawalpur Disty System and direct off-takes of Lower Bahawal Canal.													
		Approval Date													
		Approved 06-11-07													
		Major Components													
		To ensure sustainable irrigation for an area of 0.067 M acres. Rehabilitation of irrigation channels 75 km.ii.Rehab of hydraulic structures 10iii.Rehab of bridges 10													
		Major Targets													
		i. Rehabilitation of irrigation channels 20 km.ii.Rehab of hydraulic structures 5 iii.Rehab of bridges 5													
		District and Tehsil													
		Bahawalpur , BWP													
1322	10	Name of the Scheme	0.000	246.365	88.365	58.000	0.000	0.000	0.000	58.000	0.000	58.000	100.000	0.000	0.000
		Rehabilitation of 6-L/Ahmedpur (AP)Branch													
		Approval Date													
		Approved 8.8.2009													
		Major Components													
		To improve supply at tails2. To ensure equitable distribution3. To reduce chances of breaches a Earth work , b. Brick Work.Brick Lining , c. Plaster concrete , d. Fabrication of MS bars													
		Major Targets													
		a Earth work , b. Brick Work.Brick Lining , c. Plaster concrete , d. Fabrication of MS bars													
		District and Tehsil													
		Bahawalpur , Ahmedpur													
1323	11	Name of the Scheme	0.000	117.821	29.820	88.001	0.000	0.000	0.000	88.001	0.000	88.001	0.000	0.000	0.000
		Construction of System Storage Ponds in Cholistan (Pilot Project)													
		Approval Date													
		Approved													
		Major Components													
		Pilot project for construction of water pondsat the head reach of each outlet on flood channel to provide flood water to the crops, drinking water and livestock consumption. Construction of two storage ponds.													
		Major Targets													
		Construction of two storage ponds.													
		District and Tehsil													
		Rahim Yar Khan , Khanpur													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1324	12	Name of the Scheme	Remodeling of Behari Disty RD 0-54860 with System.	0.000	492.550	95.110	50.000	0.000	0.000	0.000	50.000	0.000	50.000	200.000	111.000	39.882
		Approval Date	Approved Revised 08.11.08													
		Major Components	To ensure sustainable irrigation facilities for an irrigated area of 92830 acres.i. Rehabilitation of irrigation channels 75 km.ii. Rehab of structures 56													
		Major Targets	i. Rehabilitation of irrigation channels 30 km.ii. Rehab of structures 25 No.													
		District and Tehsil	Rahim Yar Khan , Khanpur													
1325	13	Name of the Scheme	Rehabilitation of Bhong Disty System	0.000	273.355	105.123	168.230	0.000	0.000	0.000	168.230	0.000	168.230	0.000	0.000	0.000
		Approval Date	Approved 8.8.2009													
		Major Components	To improve supply at tails To ensure equitable distribution To reduce chances of breaches Earth work Brick Work.Brick Lining Plaster concrete Fabrication of MS bars													
		Major Targets	Brick Work.Brick Lining , PlasterConcrete , Fabrication of MS bars													
		District and Tehsil	Rahim Yar Khan , Sadiqabad													
1326	14	Name of the Scheme	Rehabilitation of Azim Disty	0.000	164.467	59.280	105.187	0.000	0.000	0.000	105.187	0.000	105.187	0.000	0.000	1.421
		Approval Date	Approved 8.8.2009													
		Major Components	1. To improve supply at tails2. To ensure equitable distribution3. To reduce chances of breaches Earth work , Brick Work.Brick Lining , PlasterConcrete , Fabrication of MS bars													
		Major Targets	Earth work , Brick Work.Brick Lining , PlasterConcrete , Fabrication of MS													
		District and Tehsil	Bahawalnagar,Bahawalpur , ChishtianHasilpur													



## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1327	15	Name of the Scheme Selective Lining of Irrigation Channels in Punjab Phase-II  Approval Date Approved 8.8.2009 Major Components Improving conveyance of irrigation water facilitating the farmers for better irrigation. Concrete lining 200 miles Major Targets Concrete Lining 30 miles. District and Tehsil Punjab	0.000	990.000	71.236	198.000	0.000	0.000	0.000	198.000	0.000	198.000	200.000	420.000	0.000
1328	16	Name of the Scheme Mohar Lift Irrigation Scheme 'B' Off-taking at RD 201700/L Mohajir Branch.  Approval Date 26.01.04 Under Revision Major Components To irrigate new 0.020 acres of barani area. Construction of: i. New irrigation channels 31 km. ii. Sump tank, delivery tank & pump houses. iii. 3000 sft buildings. iv. Bridges 22 No., Hd. regulator 1 No. & H/T crossings 45 No. b. Procurement of pumping machinery. c. Installation of H.T cables. d. Repair of flood damages. Major Targets i. Land acquisition, ii. Construction of feeder channel, iii. Construction of 2 Nos pump houses District and Tehsil Mianwali, Khushab, Qaidabad-Khushab	0.000	141.600	138.264	3.335	0.000	0.000	0.000	3.335	0.000	3.335	0.000	0.000	0.000
1329	17	Name of the Scheme Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580  Approval Date Approved 23.08.06 Major Components To improve irrigation supplies for 0.8 Million acres of Bahawalpur district. i. Raising & strengthening of banks 148 km. ii. Structures 6 No. iii. Raising brick lining 111.5 km. iv. Stone pitching 1.5 km Major Targets i. Raising brick lining ii. Remodelling bridges District and Tehsil Bahawalpur, Lodhran, Khanewal, Vehari, Mailsi Khairpur Tamewali	0.000	745.896	583.999	162.000	0.000	0.000	0.000	162.000	0.000	162.000	0.000	0.000	0.000

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1330	18	Name of the Scheme Rehabilitation of Irrigation Channels in the Areas of Farmers Organizations. Phase-I  Approval Date Approved 28.02.07  Major Components To transfer operation & maintenance of irrigation channels to the local communities/farmer organizations.Rehabilitation of irrigation channels 200 km.  Major Targets Rehabilitation of irrigation channels 150 km.  District and Tehsil Punjab	0.000	269.100	157.288	111.810	0.000	0.000	0.000	111.810	0.000	111.810	0.000	0.000	0.000
<b>Sub-Total: Irrigation</b>			<b>0.000</b>	<b>5,847.184</b>	<b>2,508.286</b>	<b>1,456.858</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,456.858</b>	<b>0.000</b>	<b>1,456.858</b>	<b>918.000</b>	<b>827.000</b>	<b>41.303</b>
<b>Drainage</b>															
1331	19	Name of the Scheme Remodeling of Mona Drainage System  Approval Date Approved 8.8.2009  Major Components To improve Drainage facilities for an area of 25 sq kmConstruction of new drains 12 kmConstruction of 14 No bridgesConstruction of 22 No inlets & 1 No siphonLand acquisition 50 acres  Major Targets Land AcquisitionConstruction of 5 No bridgesConstruction of 6 Km drain  District and Tehsil Sargodha , Sargodha& Bhalwal	0.000	177.521	17.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	140.000	0.000	0.000

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1332	20	Name of the Scheme <b>Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad</b>	0.000	250.154	35.000	215.150	0.000	0.000	0.000	215.150	0.000	215.150	0.000	0.000	0.000
		Approval Date	Approved 10.11.2010												
		Major Components	Efficient disposal of rain water of Ringroad and its catchment. Remodelling of drain in 12 miles.ii. 20 V.R bridges and allied structure.iii. Remodelling of outfall structure.												
		Major Targets	i. Remodelling of drain in 4 miles ii. 5 V.R bridges and allied structure.iii. Remodelling of outfall structure.												
		District and Tehsil	Lahore												
1333	21	Name of the Scheme <b>Construction of Suknai Drain RD 610+000 to RD 1250+000.</b>	0.000	882.680	368.990	52.000	0.000	0.000	0.000	52.000	0.000	52.000	200.000	214.000	50.000
		Approval Date	Approved Revised 12.02.09												
		Major Components	To improve drainage facilities for an area of 384 sq km Construction of new drains 192 km												
		Major Targets	Construction of new drain 80 km.												
		District and Tehsil	Sahiwal , Sahiwal Okara Depialpur Burewala												
1334	22	Name of the Scheme <b>Providing Drainage System within Command Area of 3-R Abbasia Canal.</b>	0.000	314.602	176.470	100.000	0.000	0.000	0.000	100.000	0.000	100.000	38.000	0.000	0.000
		Approval Date	Approved 28.11.08												
		Major Components	To improve drainage facilities for an irrigated area of 0.26 M acres and reclaim 13500 acres waterlogged area. Construction of: i. New drains 52 km ii. Bridges 20 No. iii. Inlets 40 No. iv. W.C xings 40 No. v. Rehab of existing drains 20 km.												
		Major Targets	Construction of: i. New drains 20 km  ii. Bridges 10 No. iii. Inlets 10 No. iv. W.C xings 40 No.												
		District and Tehsil	Rahim Yar Khan , Liqatpur Khanpur												

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1335	23	Name of the Scheme Rehabilitation of Drainage System in Faisalabad Irrigation Zone  Approval Date Approved 08-08-09  Major Components To improve drainage facilities for an area of 25 sq km Construction of new drains 12 km Construction of 14 No bridges Construction of 22 No inlets & 1 No siphon Land acquisition 50 acres  Major Targets Land Acquisition Construction of 5 No bridges Construction of 6 Km drain  District and Tehsil Faisalabad, Jhang, Sheikhpura, Toba Tek Singh, Faisalabad, Sheikhpura, Jhang, T. T Singh	0.000	354.561	130.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	124.470	50.000	0.000
1336	24	Name of the Scheme Rehabilitation of Drainage System in Sargodha Irrigation Zone  Approval Date Approved 08-08-09  Major Components To improve drainage facilities for an area of 25 sq Km Construction of new drains 12 Km Construction of 14 No bridges Construction of 22 No inlets & 1 No siphon Land acquisition 50 acres  Major Targets Land Acquisition Construction of 5 No bridges Construction of 6 Km drain  District and Tehsil Sargodha, Gujrat, Mandi Bahauddin, Khushab, Mianwali, Sargodha, Gujrat, Jhelum, M. B Din, Khushab & Mianwali	0.000	324.487	17.500	100.000	0.000	0.000	0.000	100.000	0.000	100.000	207.000	0.000	0.000
<b>Sub-Total: Drainage</b>			<b>0.000</b>	<b>2,304.005</b>	<b>745.460</b>	<b>537.150</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>537.150</b>	<b>0.000</b>	<b>537.150</b>	<b>709.470</b>	<b>264.000</b>	<b>50.000</b>

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Flood Works

1337	25	Name of the Scheme	Rehabilitation of Naugran Flood Bund	0.000	129.620	120.000	9.620	0.000	0.000	0.000	9.620	0.000	9.620	0.000	0.000	0.000
		Approval Date	Approved 20.10.09													
		Major Components	To protect alarge no. of important village located on left bank of river Kahan D/S Mallot bridge i) Earthwork 13.69 Mcft ii) Stonework 2.91 Mcft iii)Concretework o.oo14 Mcft													
		Major Targets	i) Earthwork 1.000 Mcft ii) Stonework 0.50 Mcft													
		District and Tehsil	Jhelum													
1338	26	Name of the Scheme	Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot	0.000	555.234	52.500	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	203.000	0.000
		Approval Date	Approved 30.09.2010													
		Major Components	Channellization of Aik Nullah													
		Major Targets	Channellization of Aik Nullah													
		District and Tehsil	Sialkot													
1339	27	Name of the Scheme	Management of Hill Torrent in CRBC Area (Stage-III) D.G.Khan	0.000	1,605.000	1,009.000	300.000	0.000	0.000	0.000	300.000	0.000	300.000	296.000	0.000	0.000
		Approval Date	Approved 12.11.07, AA 16-04-08													
		Major Components	To provide irrigation water supplies to 0.120 M acres of pachad area & protection of 0.045 M acres of 5No. Villages against H/T water.Construction of (i) Distributors =8No.(ii)Embankments=152.5 km.													
		Major Targets	Construction ofi. Distributors 5No.ii.Embankments 100miles.													
		District and Tehsil	Dera Ghazi Khan , Taunsa Sharif													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1340	28	Name of the Scheme Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar(Kaha Hill Torrents)	0.000	716.577	140.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	376.000	100.000	0.000
		Approval Date	Approved 08-08-09												
		Major Components	To provide irrigation water supplies to 0.120 M acres of Pachad area & protection of 0.045 M acres of 5No. Villages against H/T water.Construction of (i) Distributors =8No.(ii)Embankments=152.5 KM.												
		Major Targets	Construction ofi. Distributors 3No.ii.Embankments 33 miles.												
		District and Tehsil	Dera Ghazi Khan,Rajanpur , DG KhanRajanpurJampur												
<b>Sub-Total: Flood Works</b>			<b>0.000</b>	<b>3,006.431</b>	<b>1,321.500</b>	<b>509.620</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>509.620</b>	<b>0.000</b>	<b>509.620</b>	<b>872.000</b>	<b>303.000</b>	<b>0.000</b>
<b>Small Dams</b>															
1341	29	Name of the Scheme Construciton of Cherah Dam Rawalpindi	0.000	5,307.220	763.336	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	230.000	0.000
		Approval Date	Approved 26-03-09												
		Major Components	50MGD water supply to Rawalpindi cityi. Land acquisition 6425 kanal ii. Shifting of infrastructure road 1 No. , houses 186 No. , poultry farm 28 No, common place 4 No., school 1 No.iii. Construction of building 5 No.iv. Construction of embankment 2 Nos. v. Construction of main damvi.Raw water conductance												
		Major Targets	i. Shifting of infrastructure road 1 No. , houses 140 No. , poultry farm 12 No, common place 4 No., school 1 No.ii. Construction of building 05 No. iii. Construction of Embankment												
		District and Tehsil	Rawalpindi												

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1342	30	Name of the Scheme	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	0.000	196.126	83.595	60.530	0.000	0.000	0.000	60.530	0.000	60.530	52.000	0.000	0.000
		Approval Date	Approved Revised 26.09.05													
		Major Components	To bring 1520 acres of land under irrigation and to supply drinking water to nearby abadies. Main dam, spillway, coffer dam, outlet structure, inspection hut & irrigation channel													
		Major Targets	Construction of i. Main dam 1 No.ii. Spillway 1 No.iii. Irrigation channel 7 km.													
		District and Tehsil	Attock , Hazro													
1343	31	Name of the Scheme	Construction of Small Dams in District Attock Phase-II ( Shahbazpur, Tajabara and Sadrial Dam).	0.000	404.376	283.328	121.050	0.000	0.000	0.000	121.050	0.000	121.050	0.000	0.000	0.000
		Approval Date	Approved 19.11.07													
		Major Components	To bring 8200 acres of land under irrigation and to supply drinking water to the nearby abadies.i. Main dam 3 No.ii. Spillway 3 No.iii. Coffor dam 3 No.iv. Outlet structuresv. Inspection hut 3 No.vi. Irrigation channel 4													
		Major Targets	i. Main dam 2 Nos. ii. Spillway 2 Nos. iii. Irrigation Channel 3 Nos.													
		District and Tehsil	Attock													
1344	32	Name of the Scheme	Construction of Small Dams in Distt. Chakwal Phase-II (Dhoke Hum, Mundee,Dhoke Jhang & Uthwal/Lakwal Dam).	0.000	969.844	850.844	119.000	0.000	0.000	0.000	119.000	0.000	119.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	"To bring 3700 acres of land under irrigation and to supply drinking water to the nearby abadies.i. Main dam 4 No.ii. Spillway 4No.iii. Coffor dam4No.iv. Outlet structuresv. Inspection hut 4 No.vi. Irrigation channel 4 "													
		Major Targets	Construction of i) Irrigation channels 4													
		District and Tehsil	Chakwal													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1345	33	Name of the Scheme	0.000	423.747	148.777	273.917	0.000	0.000	0.000	273.917	0.000	273.917	0.000	0.000	0.000
		Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization													
		Approval Date													
		Approved 08-08-09													
		Major Components													
		Rehabilitation / repair of existing channels													
		Major Targets													
		Rehabilitation / Repair of 6 dams													
		District and Tehsil													
		Rawalpindi, Jhelum, Chakwal, Attock , Rawalpindi, Gujar Khan Jhelum, Chakwal, Attock, Hazro													
<b>Sub-Total: Small Dams</b>			<b>0.000</b>	<b>7,301.313</b>	<b>2,129.880</b>	<b>674.497</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>674.497</b>	<b>0.000</b>	<b>674.497</b>	<b>252.000</b>	<b>230.000</b>	<b>0.000</b>
<b>Buildings</b>															
1346	34	Name of the Scheme	0.000	38.977	18.472	20.505	0.000	0.000	0.000	20.505	0.000	20.505	0.000	0.000	0.000
		Improvement and Rehabilitation of Government Engineering Acadamy Complex													
		Approval Date													
		Approved													
		Major Components													
		Due to construction of fly over along the academy & to improve, update teching as well as accomodation facility of the academy according to the present requirements. i. Construction / Improvement road network & surroundings & installation of gate.II. Renovation, uplifting & protection of main buildings.III. Purchase of equipments / machinery/ vehicles.IV.Provision of parking facilities.V. Electrification & sanitation.VI. Improving, updating library & providing e- Library facilities.VII. Construction of mosque.VIII. Construction kitchen & tea hall in academic block.													
		Major Targets													
		i. Construction / Improvement Road Network & surroundings & installation of Gate.II. Renovation, uplifting & protection of Main Buildings.III. Purchase of Equipments / Machinery/ Vehicles.IV.Provision of parking facilities.													
		District and Tehsil													
		Lahore													
<b>Sub-Total: Buildings</b>			<b>0.000</b>	<b>38.977</b>	<b>18.472</b>	<b>20.505</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.505</b>	<b>0.000</b>	<b>20.505</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Miscellaneous</b>																
1347	35	Name of the Scheme	Establishment of Farmers Organizations under Institutional Reforms.	0.000	537.820	224.235	0.000	50.000	0.000	0.000	0.000	50.000	50.000	213.500	50.000	0.000
		Approval Date	Approved 08.08.09													
		Major Components	To transfer operation & Maintenance of Irrigation channels to the local communities/Farmer Organizations.i. Establishing 300 Farmer Organizations.ii. Social mobilizationiii. Training.													
		Major Targets	i. Establishing 100 Farmer organizations.ii. Social mobilizationiii. Training.													
		District and Tehsil	Punjab													
1348	36	Name of the Scheme	Establishment of Incubation & Facilitation Centre for New Consulting Firms in Irrigation & Power Departments	0.000	29.087	8.717	20.370	0.000	0.000	0.000	20.370	0.000	20.370	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	To establish incubation and facilitation centre in Irrigation & Power Department to provide facilities like office space, hardware and software etc to new consulting firms for and interm period till the establishment of their own office.													
		Major Targets	To establish incubation and facilitation centre in Irrigation & Power Department to provide facilities like office space, hardware and software etc. to new consulting firms for and interm period till the establishment of their own office.													
		District and Tehsil	Punjab													
<b>Sub-Total: Miscellaneous</b>				0.000	566.907	232.952	20.370	50.000	0.000	0.000	20.370	50.000	70.370	213.500	50.000	0.000

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Foreign Aided Projects

1349	37	Name of the Scheme	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	11,410.000	12,678.000	403.851	58.000	20.000	701.000	0.000	759.000	20.000	779.000	1,802.500	2,770.000	4,674.149
		Approval Date	Approved 09-12-2010													
		Major Components	To provide sustainable canal supply to 2.1 Million Acre i Construction of Subsidiary Weir and appurtenent structures Rehabilitation of:ii. Main weir & allied componentsiii. U/S and D/S floorsvi. Gates & gearingv. Deployment of consultants and counterpart staff													
		Major Targets	Deployment of consultants and counterpart staffConstruction of: i. Cofferdamii. Sub Weir & Main Weir (right half)Renovation of buildingsiii) Implementation of social development action plan (SDAP).													
		District and Tehsil	Mianwali , Daudkhel													
1350	38	Name of the Scheme	Rehabilitation of LCC System Part-B.	6,595.720	9,142.248	6,595.020	400.000	0.000	1,550.000	0.000	1,950.000	0.000	1,950.000	0.000	0.000	0.000
		Approval Date	Approved 30.06.05													
		Major Components	To provide sustainable canal supply to 1.690 M acres of irrigated lands.i. Rehab of channels 2173 KM.ii. Bridges 231 No.													
		Major Targets	i. Rehab of channels 215 KM.ii. Bridges 40 No.													
		District and Tehsil	Faisalabad, Sheikhpura, Toba Tek Singh, Hafizabad													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1351	39	Name of the Scheme	Lower Bari Doab Canal Improvement Project (PC-I).	13,741.000	17,176.000	1,615.230	180.000	100.000	1,300.000	0.000	1,480.000	100.000	1,580.000	1,500.000	2,000.000	6,526.540
		Approval Date	Approved 07.03.07													
		Major Components	To modernize the canal system, rehabilitation and to provide sustainable & integrated approach to the management of the LBDC System for an irrigated area of 1.700 M acres.i. Rehab & up gradation of Balloki Barrage 1 No.ii. Rehab & up gradation of LBDC System 2465 km & Refurbish existing B.S Link canal Head Regulatoriii. Deployment of Consultants 6 No.iv. Establishment of PMU 1 No.v. Institutional Reforms (formation of FOs 75 No.)vi.Construction of bridge over flood channel													
		Major Targets	i. Rehab & up gradation of LBDC System 50 KMii. Institutional Reforms (formation of FOs 75 No.) iii. Refurbisha. LBDC head regulatorb. BS Link head regulatorvi.Construction of Bridge over flood channel													
		District and Tehsil	Okara, Kasur, Sahiwal, Khanewal													
1352	40	Name of the Scheme	Project Preparation of Punjab Irrigated Agriculture Improvement Programme (PIAIP) PC-II.	600.000	609.000	223.959	0.000	2.000	0.000	100.000	0.000	102.000	102.000	102.000	181.000	0.000
		Approval Date	Approved 07.03.07													
		Major Components	To prepare feasibility studies and detailed design for five No. of projects:i. Deployment of Consultantsii. Recruitment of counterpart staff.iii. Procurement of vehicles & equipment.													
		Major Targets	i. Deployment of Consultantsii. Recruitment of counterpart staff.iii. Procurement of vehicles & equipment.													
		District and Tehsil	Punjab													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1353	41	<p>Name of the Scheme</p> <p>Approval Date</p> <p>Major Components</p> <p>Major Targets</p>	44.820	79.689	32.035	0.000	2.900	0.000	19.100	0.000	22.000	22.000	26.000	0.000	0.000
		<p><b>Optimization Canal and Ground Water Management to Assist Water User Association in Maximizing Crop Production and Managing Salinisation with Australian Assistance</b></p> <p>Approved 03-11-07</p> <p>To study rationale bases for water distribution within the Fos to improve livelihood through maximizing crop production and managing salinization. i. To obtain spatial crop, soil, and water availability &amp; quality data to development tools capable of analysing hydrological, environmental and economic water management trade-off scenarios.ii.To uses of developed optimisation tools in a participatory mode with FO in Pakistan and stakeholder groups in Australia to help determine possible improved canal and groundwater management options.iii. To support PIDA and Farmer Organisations in the implementation of more equitable, economically efficient, hydrologically and environmentally sustainable canal and groundwater management options in the study areas.</p> <p>i. To obtain spatial crop, soil, and water availability &amp; quality data (Irrigation &amp; drainage aspects, uses of water) to development tools capable of analysing hydrological, environmental and economic water management trade-off scenarios.ii. To use the developed optimisation tools in a participatory mode with Farmer Organisations in Pakistan and stakeholder groups in Australia to help determine possible improved (more equitable, economically efficient, hydrologically and environmentally sustainable) canal and groundwater management options acceptable to the all stack holders.iii. To support PIDA and Farmer Organisations in the implementation of more equitable, economically efficient, hydrologically and environmentally sustainable canal and</p>													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
		groundwater management options in the study areas.														
		District and Tehsil	Punjab , JhangT.T SinghFaisalabad													
1354	42	Name of the Scheme	Renewable Energy Development Programme (REDSIP)- Construction of Marala Hydel Power Station.	3,201.000	4,001.000	553.920	60.000	20.000	320.000	0.000	380.000	20.000	400.000	1,500.000	1,550.000	0.000
		Approval Date	Approved 19-09-07													
		Major Components	To generate 25 MW of Hydel Power energy and 160 Million Units at cheaper rates and to be sold out to WAPDA.i. Construction of 5 Hydropower Projects at Marala, Chianwali, Deg Outfall, LBDC & Pakpattan.ii. Construction of 5 Nos diversion head regulator for power channels. iii. Construction of 5 Nos Tail race channel.iv. Construction of 5 Nos Power House buildings.v. Installation of E&M equipments.v. Operation rooms/ Residential colonies etc.													
		Major Targets	i. Construction of diversion head regulator for power channel. ii. Construction of tail race channel.iii. Construction of power house buildings.iv. Operation room/ Residential colony etc.v. Procurement of equipments. vi. 350 acres of land will be acquired through local funding													
		District and Tehsil	Sialkot, Gujranwala, Pakpattan,Sheikhupura, Khushab, Okara , SialkotGujranwalaSheikhupuraOkaraPakpattan													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1355	43	Name of the Scheme	Punjab Irrigation System Improvement Project.	5,509.131	6,260.376	607.213	40.000	20.000	440.000	0.000	480.000	20.000	500.000	1,500.000	2,000.000	0.000
		Approval Date	06-Feb-08													
		Major Components	1. Improvement and up-gradation of irrigation system 2. Mobilization and training of farmer organizations 3. Involvement fo farmers in the groundwater monitoring and management.													
		Major Targets	A. Civil Works B. Institutional Reforms & Capacity Building C. Groundwater Management													
		District and Tehsil	Dera Ghazi Khan, Rajanpur, Bahawalpur, Bahawalnagar , Faisalabad , Hafizabad, Chiniot, Faisalabad, Toba Tek Singh, Jhang , D.G. Khan D.G. Khan, Jampur, Rajanpur, Rojhan BahawalpurChishtian, Hasilpur, Bahawalnagar Faisalabad Pindi Bhattian, Chak Jhumra, chiniot, Faisalabad, Gojra, Bhowana, Jhang, shorkot, Toba Tek Singh.													
<b>Sub-Total: Foreign Aided Projects</b>				<b>41,101.671</b>	<b>49,946.313</b>	<b>10,031.228</b>	<b>738.000</b>	<b>164.900</b>	<b>4,311.000</b>	<b>119.100</b>	<b>5,049.000</b>	<b>284.000</b>	<b>5,333.000</b>	<b>6,430.500</b>	<b>8,501.000</b>	<b>11,200.689</b>
<b>Total: ON-GOING SCHEMES</b>				<b>41,101.671</b>	<b>69,408.770</b>	<b>17,183.795</b>	<b>4,027.000</b>	<b>239.900</b>	<b>4,311.000</b>	<b>119.100</b>	<b>8,338.000</b>	<b>359.000</b>	<b>8,697.000</b>	<b>9,502.000</b>	<b>10,175.000</b>	<b>11,291.992</b>

### NEW SCHEMES

#### Survey Investigation & Research

1356	44	Name of the Scheme	Land acquisition and feasibility study for Dadocha Dam	0.000	205.000	0.000	205.000	0.000	0.000	0.000	205.000	0.000	205.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	i. Soil investigation ii. Site selection 3 To investigate availability of inflow. iii. Land acquisition													
		Major Targets	i. Survey for dam site , Land acquisition and sub surface soil investigation													
		District and Tehsil	Rawalpindi													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1357	45	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Design Review of Kalabagh Dam Un-Approved To augment water resources for developing Agro based industry.i. Deployment of Engg. Staffii. Design Review i. Deployment of Engg. Staffii. Design Review Mianwali , Daudkhel	0.000	500.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	1.000	1.000	0.000
1358	46	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Feasibility study for Lake on the River Sutlej Near Bahawalpur City Un-Approved To develop a lake on river Sutlej near Bahawalpur city Deployment of consultant to ascertain feasibility of lake and availability of water through the year. Deployment of consultant to ascertain feasibility of lake and availability of water through the year. Bahawalpur	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
1359	47	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Feasibility study for for Improvement of Drainage System in D.G.Khan Irrigation Zone Un-Approved i. Survey, ii. Soil investigation, iii. Ground water monitoring i. Survey, ii. Soil investigation, iii. Ground water monitoring Rajanpur, Dera Ghazi Khan, Muzaffargarh , Rojhan , Rajanpur, Jampur, D.G.Khan, Muzaffargarh, Kot Addu , Alipur and Jatoi	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
<b>Sub-Total: Survey Investigation &amp; Research</b>			<b>0.000</b>	<b>720.000</b>	<b>0.000</b>	<b>221.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>221.000</b>	<b>0.000</b>	<b>221.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Irrigation

1360	48	Name of the Scheme	Land Acquisition for Construction of Main Jalalpur Canal	0.000	890.000	0.000	135.000	0.000	0.000	0.000	135.000	0.000	135.000	200.000	200.000	0.000
		Approval Date	Un-Approved													
		Major Components	2226 Acres of Land Acquisition of Main Jalalpur Canal.													
		Major Targets	350 Acres of Land Acquisition of Main Jalalpur Canal.													
		District and Tehsil	Sargodha													
1361	49	Name of the Scheme	Rehabilitation of Noshera Distributary System.	0.000	900.000	0.000	135.000	0.000	0.000	0.000	135.000	0.000	135.000	200.000	200.000	0.000
		Approval Date	Un-Approved													
		Major Components	To improve conveyance efficiency of the channels, ensuring uninterrupted supply and equitable distribution of canal water													
		Major Targets	Earth work/concrete lining/side protection/repair of structures/gates & gearing													
		District and Tehsil	Gujranwala , Gujranwala Sheikhpura													
1362	50	Name of the Scheme	Construction of VR Bridge at RD 129+600 Lower Chenab Canal	0.000	36.000	0.000	36.000	0.000	0.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	In order to provide shortage and easy means of communications to population of 25000 inhabitanace villages Ahmadpur, Kotli Amer Singh, Kot Sora, Kot Sujana, Mangat Nivha and Sagar. Construction of VR Bridges													
		Major Targets	Earth Work, Stone Work, Concrete Work, Steel Work, Brick Work													
		District and Tehsil	Hafizabad													
1363	51	Name of the Scheme	Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	To strenthen the canal bank to avoid breaches. Earth work .													
		Major Targets	Protection of 3.2 miles Link Canal													
		District and Tehsil	Mandi Bahauddin													



## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1364	52	Name of the Scheme	Construction of Kirto Minor of taking from Muridke Disty	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of 14000 ft long minor, Head regulator and outlets												
		Major Targets	Earth Work, Concrete Work, Steel Work, Brick												
		District and Tehsil	Sheikhupura , Muridke												
1365	53	Name of the Scheme	Rehabilitation of Muridke Distributary System.	0.000	400.000	0.000	60.000	0.000	0.000	0.000	0.000	60.000	200.000	140.000	0.000
		Approval Date	Un-Approved												
		Major Components	To improve conveyance efficiency of the channels, ensuring uninrpted supply and equitable distribution of canal water												
		Major Targets	Brick work/Earth work/Restoration of structures.												
		District and Tehsil	Sheikhupura												
1366	54	Name of the Scheme	Rehabilitation of Shahdara Distributary System.	0.000	350.000	0.000	60.000	0.000	0.000	0.000	0.000	60.000	150.000	140.000	0.000
		Approval Date	Un-Approved												
		Major Components	To improve conveyance efficiency of the channels, ensuring uninrpted supply and equitable distribution of canal water.												
		Major Targets	Earth work/concrete lining/side protection/repair of structures/gates & gearing												
		District and Tehsil	Sheikhupura												
1367	55	Name of the Scheme	Construction of New Gated X-Regulator at RD 56+245 Mailsi Canal	0.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Earth Work, Concrete Work, Steel Work, Brick Work												
		Major Targets	Construction of 1 No X-Regulator												
		District and Tehsil	Vehari , Mailsi												

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1368	56	Name of the Scheme	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	0.000	2,662.330	0.000	400.000	0.000	0.000	0.000	0.000	400.000	300.000	412.000	1,255.127
		Approval Date	Un-Approved												
		Major Components	Mitigation of canal water shortage in Bahawal Canal System (i) Construction of additional barrel to the Syphon. (ii) Installation of additional gate upstream of the syphon barrel. (iii) remodeling of lined portion of SMB Link Canal (RD 76+221 TO RD 3374+983), (iv) Remodeling of unlined portion of SMB Link Canal RD 0+0000 to RD 76+221), (v) Cross Regulators & Escape Structures , (vi) Bridges												
		Major Targets	Earth Work in 15 miles length												
		District and Tehsil	Vehari , Mailsi												
<b>Sub-Total: Irrigation</b>				<b>0.000</b>	<b>5,313.330</b>	<b>0.000</b>	<b>901.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>901.000</b>	<b>1,050.000</b>	<b>1,092.000</b>	<b>1,255.127</b>
<b>Flood Works</b>															
1369	57	Name of the Scheme	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar(Vidore Hill Torrents)	0.000	716.577	0.000	135.000	0.000	0.000	0.000	0.000	135.000	200.000	382.000	0.000
		Approval Date	Un-Approved												
		Major Components	In order to provide 25397 acres area will be irrigated after completion of the project. To provide irrigation water supplies to 0.120 M acres of Pachad area & protection of 0.045 M acres of 5No. Villages against H/T water. Construction of (i) Distributors =2 No.(ii)Embankments=152.5 KM.												
		Major Targets	Construction of i. Distributors 3No.ii.Embankments 33 miles.iii. Deployment of consultants.												
		District and Tehsil	Dera Ghazi Khan,Rajanpur , DG KhanRajanpurJampur												
<b>Sub-Total: Flood Works</b>				<b>0.000</b>	<b>716.577</b>	<b>0.000</b>	<b>135.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>135.000</b>	<b>200.000</b>	<b>382.000</b>	<b>0.000</b>

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Small Dams</b>															
1370	58	Name of the Scheme	<b>Rehabilitation of Chani Bore Dam and its allied works</b>	0.000	45.000	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	To increase the storage capacity and to restore, protect and improve irrigation system and existing infrastructure.												
		Major Targets	Raising of Main Dam & Spillway, Rehabilitation of inspection hut, Rehabilitation of Approach road and Rehabilitation of Channel & minors												
		District and Tehsil	Attock , Jhand												
<b>Sub-Total: Small Dams</b>				<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Miscellaneous work</b>															
1371	59	Name of the Scheme	<b>Short and Long Terms Measures for Improving Flood Management</b>	0.000	900.000	0.000	228.000	0.000	0.000	0.000	228.000	0.000	228.000	672.000	0.000
		Approval Date	Un-Approved												
		Major Components	Feasibility of Flood plain Management(GIS,identification of flood plain and abadies in side, evolving flood plain use and management regime/regulation) Hydraulic Excavators 13 No. Tractors with 26 No Trolly and all acessoreis Boat fiber 13 No. Generator 5KVA 26 No. 9.5 KV 13 No. Providing security equipment 13 Job,												
		Major Targets	Feasibility of Flood plain Management Hydraulic Excavators 7No. Tractors with 13 No Trolly and all acessoreis Boat fiber 6 No. Generator 5KVA 13 No. 9.5 KV 7 No. Providing security equipment 6Job												
		District and Tehsil	Punjab , All Punjab												
<b>Sub-Total: Miscellaneous work</b>				<b>0.000</b>	<b>900.000</b>	<b>0.000</b>	<b>228.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>228.000</b>	<b>0.000</b>	<b>228.000</b>	<b>672.000</b>	<b>0.000</b>

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Foreign Aided Projects

1372	60	Name of the Scheme	New Khanki Barrage Construction Project	21,098.000	23,442.000	0.000	5.000	0.000	43.000	0.000	48.000	0.000	48.000	500.000	1,000.000	18,944.000
		Approval Date	Approved from ECNEC on 03.09.2009													
		Major Components	I. Construction of new Khanki Barrage at 900 ft downstream of existing barrage.II. Construction of head regulator for LCC.III. Construction of a channel for connecting new LCC head regulator with existign canal.IV. Dismantling of old Khanki weir.V. Construction of new guide bunds.VI. Extension of existing guide banks and construction of four slopping studs on rights side downstream of barrage.													
		Major Targets	I. Procurement of consultantsII. Preparatory works III.Incremental cost													
		District and Tehsil	Gujranwala , Wazirabad													
<b>Sub-Total: Foreign Aided Projects</b>				<b>21,098.000</b>	<b>23,442.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>43.000</b>	<b>0.000</b>	<b>48.000</b>	<b>0.000</b>	<b>48.000</b>	<b>500.000</b>	<b>1,000.000</b>	<b>18,944.000</b>

### Block Allocation

1373	61	Name of the Scheme	Block Allocation for new small dams	0.000	500.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
1374	62	Name of the Scheme	Block Allocation for development of command area for small dams	0.000	225.000	0.000	225.000	0.000	0.000	0.000	225.000	0.000	225.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													

## IRRIGATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1375	63	Name of the Scheme	Block allocation for fast moving / new/ unfunded schemes	0.000	250.000	0.000	250.000	0.000	0.000	0.000	0.000	250.000	0.000	250.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				0.000	975.000	0.000	975.000	0.000	0.000	0.000	975.000	0.000	975.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>				21,098.000	32,111.907	0.000	2,510.000	0.000	43.000	0.000	2,553.000	0.000	2,553.000	2,423.000	2,475.000	20,199.127
<b>Grand Total</b>				62,199.671	101,520.677	17,183.795	6,537.000	239.900	4,354.000	119.100	10,891.000	359.000	11,250.000	11,925.000	12,650.000	31,491.119

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# **PUBLIC BUILDINGS**

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## **PUBLIC BUILDINGS**

### **VISION**

The provincial government envisions construction of a high quality infrastructure as planning, constructing and maintaining residential and office accommodation facilities in public sector under need-driven and cost-effective regimes aiming at providing conducive environment for an efficient public service system.

### **OVERVIEW**

Public sector construction projects are well recognized to generate maximum employment opportunities and contribute toward enhancing economic growth. Its multiple effects on the economy are demonstrated through the wide-ranging impacts of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment marketplace, and (d): promoting business, commerce and trade activities. Coupled with aforementioned growth triggers construction industry mobilizes utilization of indigenous natural and man-made resources and contributes significantly to foster social cohesion and environmental improvements.

The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments in the province, mainly the Police, Prisons, Home, Judiciary, S&GAD departments and the Punjab Legislative Assembly. An allocation of Rs. 2,600 million has been made for the year 2011-12 in this Sector.

### **STRATEGIC INTERVENTIONS**

Toward meeting the sector's objectives, the MTDF (2011-14) underscores fulfilling the sector's vision through pursuit of following strategies:-

- Adoption of standardized plans for construction of public sector residences and office building. Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- Barracks type accommodation for employees of the Police and Prisons Department, Ensure provision of residential facilities for employees in lower grades.
- Master-planning for sequencing developments to cater office accommodation facilities for various government departments, introducing cost-effective, energy-efficient and functional buildings to economize expenditure in the public sector housing.



- Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner, implementing measures for quality control in construction of Public Buildings.

#### TREND OF ALLOCATIONS

(Rs. in Million)

Years	Original Allocation	Revised Allocation
2007-08	3,250.000	3,360.211
2008-09	5,230.000	4,839.272
2009-10	5,500.000	7,904.121
2010-11	6,210.000	4,224.025
2011-12	2,600.000	

#### MTDF (2011-14) PROJECTIONS

Shortage of residential and office accommodation is common in the public sector and dire need exists to develop long term plans to cope with ever-increasing demands in the sector. Accordingly, sector is given due importance under the present MTDF (i.e. 2011-12 to 2013-14). Proposed allocation in the ADP for the year 2011-12 is Rs 2,600.000 million which constitutes 1.38% of the overall developmental outlay for the year. Sector's allocations for succeeding years under the MTDF i.e., the year 2012-13 and 2013-14 are projected as Rs. 2,756.000 million and Rs. 2,920.000 million respectively to foster envisaged plans under the present MTDF.

## **MAJOR INITIATIVES**

### ➤ **On-Going Initiatives**

- Construction of District Jails at, Khanewal, Rajanpur, Hafizabad, Narowal and Lodhran.
- Construction of High Security Prisons at Sahiwal.
- Construction of Judicial Complexes at Lahore (Phase-I & Phase-II), Multan, Pattoki, Jaranwala, Tandianwala, Chunian, Phalia, Kahuta and Shah Kot.
- Establishment of Forensic Science Laboratory at Lahore.
- Construction of Riverine Posts in 7 Districts of Punjab.
- Construction of Police Training School, Rawat.
- Construction of Police Posts at Entry and Exit Points in Boundary Districts of Punjab.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts D.G. Khan and Rajanpur.
- Construction of Waiting sheds (28 Nos.), Interview sheds (28 Nos.), Residences for MOs and WMOs (42 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab.

### ➤ **New Initiatives**

- Security Arrangements of Police Buildings in Punjab.
- Construction of New Traffic Police Lines at Manawan, GT Road, Lahore.
- Construction of Women Litigant Sheds in Civil and Session Courts in Punjab

## **ACHIEVEMENT OF FY 2010-11**

- Barracks / Hostels for 500 Police Personnel Completed
- 70 Nos. Highway Patrolling Posts (Missing Facilities) Completed
- 10 Nos. Police Stations completed.
- Entry/ Exit Posts at Rajanpur and Police Posts at Qudratabad Completed
- Regional Office at Sahiwal completed

- 20 Bedded Hospital at District Jail Gujrat Completed
- 3 Nos. Judicial Complexes (Piplan, Pindi bhattian and Khanpur) Completed
- 3 Nos. Court for AD & SJ, 12 Nos. Civil Courts in Punjab Completed
- 3 Nos. Family Courts (Hafizabad, Chakwal and Okara) Completed
- Rehabilitation of Judicial Lock ups at Faisalabad Completed
- 11 Nos. Record rooms, 7 Nos. Bar Rooms and 4 Nos. Bakhshi Khana in Punjab Completed
- Commissioner House and Camp Office at D.G Khan Completed
- Judicial Block of BOR at Farid Kot House, Lahore Completed
- 65 Nos. Housing Units has been Completed
- 6 Nos. schemes to provide security arrangements like boundary walls, watch towers etc. in Police buildings completed

#### **TARGETS FOR FY 2011-12**

- Completion of Forensic Science Laboratory at Lahore.
- Completion of 23 Nos. Police Stations in Punjab.
- Completion of 2 Nos. Entry/ Exit Posts (Rajanpur and Gujrat).
- Completion of 65 Class Rooms at PTS Chung Lahore.
- Construction of Family Room at Central Jail Faisalabad, Multan and Lahore.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts D.G. Khan.
- Completion of 8 Nos. Judicial Complexes (Jaranwala, Tandianwala, Chunian, Phalia, Kahuta, Shah Kot, and Lahore (Phase-I)).
- Completion of 5 Nos. Courts for AD & SJ and 11 Nos. Courts for Civil Judges in Punjab.
- Completion of Family Court at Khanewal.
- Completion of 2 Nos. Labour Court Complexes (Faisalabad and Sargodha).
- Completion of 10 Nos. Bar Rooms, 8 Nos. Bakhshi Khana and 1 Nos. Record Rooms in Punjab.
- Completion of Waiting sheds (23 Nos.), Interview sheds (23 Nos.), Residences for MOs and WMOs (29 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab.

**MTDF 2011-14**  
**Public Buildings: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	314.093	0.000	<b>314.093</b>	0.000	<b>314.093</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	314.093	0.000	<b>314.093</b>	0.000	<b>314.093</b>
Offices	1,544.033	456.590	<b>2,000.623</b>	0.000	<b>2,000.623</b>	280.284	5.000	<b>285.284</b>	0.000	<b>285.284</b>	1,824.317	461.590	<b>2,285.907</b>	0.000	<b>2,285.907</b>
<b>Total</b>	<b>1,858.126</b>	<b>456.590</b>	<b>2,314.716</b>	<b>0.000</b>	<b>2,314.716</b>	<b>280.284</b>	<b>5.000</b>	<b>285.284</b>	<b>0.000</b>	<b>285.284</b>	<b>2,138.410</b>	<b>461.590</b>	<b>2,600.000</b>	<b>0.000</b>	<b>2,600.000</b>
No. of Schemes	184					8					192				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	260.000	0.000	<b>260.000</b>	0.000	<b>260.000</b>	100.000	0.000	<b>100.000</b>	0.000	<b>100.000</b>	360.000	0.000	<b>360.000</b>	0.000	<b>360.000</b>
Offices	2,296.000	0.000	<b>2,296.000</b>	0.000	<b>2,296.000</b>	100.000	0.000	<b>100.000</b>	0.000	<b>100.000</b>	2,396.000	0.000	<b>2,396.000</b>	0.000	<b>2,396.000</b>
<b>Total</b>	<b>2,556.000</b>	<b>0.000</b>	<b>2,556.000</b>	<b>0.000</b>	<b>2,556.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>2,756.000</b>	<b>0.000</b>	<b>2,756.000</b>	<b>0.000</b>	<b>2,756.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Housing	242.000	0.000	<b>242.000</b>	0.000	<b>242.000</b>	100.000	0.000	<b>100.000</b>	0.000	<b>100.000</b>	342.000	0.000	<b>342.000</b>	0.000	<b>342.000</b>
Offices	2,378.000	0.000	<b>2,378.000</b>	0.000	<b>2,378.000</b>	200.000	0.000	<b>200.000</b>	0.000	<b>200.000</b>	2,578.000	0.000	<b>2,578.000</b>	0.000	<b>2,578.000</b>
<b>Total</b>	<b>2,620.000</b>	<b>0.000</b>	<b>2,620.000</b>	<b>0.000</b>	<b>2,620.000</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>	<b>2,920.000</b>	<b>0.000</b>	<b>2,920.000</b>	<b>0.000</b>	<b>2,920.000</b>
<b>PUBLIC BUILDINGS MTDF 2011-14: GRAND TOTAL</b>															<b>8,276.000</b>

## PUBLIC BUILDINGS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b><u>ON-GOING SCHEMES</u></b>								
POLICE	75	611.769	0.000	0.000	0.000	611.769	0.000	611.769
JAILS	11	402.966	0.000	0.000	0.000	402.966	0.000	402.966
HOME	7	175.824	456.590	0.000	0.000	175.824	456.590	632.414
JUDICIARY	76	578.368	0.000	0.000	0.000	578.368	0.000	578.368
S&GAD	4	16.211	0.000	0.000	0.000	16.211	0.000	16.211
PROVINCIAL ASSEMBLY	4	24.155	0.000	0.000	0.000	24.155	0.000	24.155
MPDD	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000
Labour & Human Resource	3	18.632	0.000	0.000	0.000	18.632	0.000	18.632
LAW & PARLIAMENTARY AFFAIRS	2	19.201	0.000	0.000	0.000	19.201	0.000	19.201
<b>Total: ON-GOING SCHEMES</b>	<b>184</b>	<b>1,858.126</b>	<b>456.590</b>	<b>0.000</b>	<b>0.000</b>	<b>1,858.126</b>	<b>456.590</b>	<b>2,314.716</b>
<b><u>NEW SCHEMES</u></b>								
POLICE	2	120.000	0.000	0.000	0.000	120.000	0.000	120.000
JUDICIARY	3	115.000	0.000	0.000	0.000	115.000	0.000	115.000
PROVINCIAL ASSEMBLY	1	43.097	0.000	0.000	0.000	43.097	0.000	43.097
LAW & PARLIAMENTARY AFFAIRS	1	2.187	0.000	0.000	0.000	2.187	0.000	2.187
FINANCE DEPARTMENT	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000
<b>Total: NEW SCHEMES</b>	<b>8</b>	<b>280.284</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>280.284</b>	<b>5.000</b>	<b>285.284</b>
<b>Grand Total</b>	<b>192</b>	<b>2,138.410</b>	<b>461.590</b>	<b>0.000</b>	<b>0.000</b>	<b>2,138.410</b>	<b>461.590</b>	<b>2,600.000</b>

## Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<b><u>POLICE</u></b>									
<b>HOUSING</b>									
ON-GOING SCHEMES	9	76.265	0.000	0.000	0.000	76.265	0.000	76.265	
<b>Total HOUSING</b>	<b>9</b>	<b>76.265</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>76.265</b>	<b>0.000</b>	<b>76.265</b>	
<b>OFFICES</b>									
ON-GOING SCHEMES	66	535.504	0.000	0.000	0.000	535.504	0.000	535.504	
NEW SCHEMES	2	120.000	0.000	0.000	0.000	120.000	0.000	120.000	
<b>Total OFFICES</b>	<b>68</b>	<b>655.504</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>655.504</b>	<b>0.000</b>	<b>655.504</b>	
<b>Total POLICE</b>	<b>77</b>	<b>731.769</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>731.769</b>	<b>0.000</b>	<b>731.769</b>	
<b><u>JAILS</u></b>									
<b>OFFICES</b>									
ON-GOING SCHEMES	11	402.966	0.000	0.000	0.000	402.966	0.000	402.966	
<b>Total OFFICES</b>	<b>11</b>	<b>402.966</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>402.966</b>	<b>0.000</b>	<b>402.966</b>	
<b>Total JAILS</b>	<b>11</b>	<b>402.966</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>402.966</b>	<b>0.000</b>	<b>402.966</b>	
<b><u>HOME</u></b>									
<b>HOUSING</b>									
ON-GOING SCHEMES	1	28.997	0.000	0.000	0.000	28.997	0.000	28.997	
<b>Total HOUSING</b>	<b>1</b>	<b>28.997</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.997</b>	<b>0.000</b>	<b>28.997</b>	
<b>OFFICES</b>									
ON-GOING SCHEMES	6	146.827	456.590	0.000	0.000	146.827	456.590	603.417	
<b>Total OFFICES</b>	<b>6</b>	<b>146.827</b>	<b>456.590</b>	<b>0.000</b>	<b>0.000</b>	<b>146.827</b>	<b>456.590</b>	<b>603.417</b>	
<b>Total HOME</b>	<b>7</b>	<b>175.824</b>	<b>456.590</b>	<b>0.000</b>	<b>0.000</b>	<b>175.824</b>	<b>456.590</b>	<b>632.414</b>	

## Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<b><u>JUDICIARY</u></b>									
<b>HOUSING</b>									
ON-GOING SCHEMES	16	190.224	0.000	0.000	0.000	190.224	0.000	190.224	
<b>Total HOUSING</b>	<b>16</b>	<b>190.224</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>190.224</b>	<b>0.000</b>	<b>190.224</b>	
<b>OFFICES</b>									
ON-GOING SCHEMES	60	388.144	0.000	0.000	0.000	388.144	0.000	388.144	
NEW SCHEMES	3	115.000	0.000	0.000	0.000	115.000	0.000	115.000	
<b>Total OFFICES</b>	<b>63</b>	<b>503.144</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>503.144</b>	<b>0.000</b>	<b>503.144</b>	
<b>Total JUDICIARY</b>	<b>79</b>	<b>693.368</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>693.368</b>	<b>0.000</b>	<b>693.368</b>	
<b><u>S&amp;GAD</u></b>									
<b>HOUSING</b>									
ON-GOING SCHEMES	3	15.211	0.000	0.000	0.000	15.211	0.000	15.211	
<b>Total HOUSING</b>	<b>3</b>	<b>15.211</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.211</b>	<b>0.000</b>	<b>15.211</b>	
<b>OFFICES</b>									
ON-GOING SCHEMES	1	1.000	0.000	0.000	0.000	1.000	0.000	1.000	
<b>Total OFFICES</b>	<b>1</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	
<b>Total S&amp;GAD</b>	<b>4</b>	<b>16.211</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.211</b>	<b>0.000</b>	<b>16.211</b>	
<b><u>PROVINCIAL ASSEMBLY</u></b>									
<b>OFFICES</b>									
ON-GOING SCHEMES	4	24.155	0.000	0.000	0.000	24.155	0.000	24.155	
NEW SCHEMES	1	43.097	0.000	0.000	0.000	43.097	0.000	43.097	
<b>Total OFFICES</b>	<b>5</b>	<b>67.252</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>67.252</b>	<b>0.000</b>	<b>67.252</b>	
<b>Total PROVINCIAL ASSEMBLY</b>	<b>5</b>	<b>67.252</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>67.252</b>	<b>0.000</b>	<b>67.252</b>	

## Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<b><u>MPDD</u></b>									
<b>HOUSING</b>									
ON-GOING SCHEMES	1	3.396	0.000	0.000	0.000	3.396	0.000	3.396	
<b>Total HOUSING</b>	<b>1</b>	<b>3.396</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.396</b>	<b>0.000</b>	<b>3.396</b>	
<b>OFFICES</b>									
ON-GOING SCHEMES	1	7.604	0.000	0.000	0.000	7.604	0.000	7.604	
<b>Total OFFICES</b>	<b>1</b>	<b>7.604</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.604</b>	<b>0.000</b>	<b>7.604</b>	
<b>Total MPDD</b>	<b>2</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.000</b>	<b>0.000</b>	<b>11.000</b>	
<b><u>Labour &amp; Human Resource</u></b>									
<b>OFFICES</b>									
ON-GOING SCHEMES	3	18.632	0.000	0.000	0.000	18.632	0.000	18.632	
<b>Total OFFICES</b>	<b>3</b>	<b>18.632</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18.632</b>	<b>0.000</b>	<b>18.632</b>	
<b>Total Labour &amp; Human Resource</b>	<b>3</b>	<b>18.632</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18.632</b>	<b>0.000</b>	<b>18.632</b>	
<b><u>LAW &amp; PARLIAMENTARY AFFAIRS</u></b>									
<b>OFFICES</b>									
ON-GOING SCHEMES	2	19.201	0.000	0.000	0.000	19.201	0.000	19.201	
NEW SCHEMES	1	2.187	0.000	0.000	0.000	2.187	0.000	2.187	
<b>Total OFFICES</b>	<b>3</b>	<b>21.388</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21.388</b>	<b>0.000</b>	<b>21.388</b>	
<b>Total LAW &amp; PARLIAMENTARY AFFAIRS</b>	<b>3</b>	<b>21.388</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21.388</b>	<b>0.000</b>	<b>21.388</b>	
<b><u>FINANCE DEPARTMENT</u></b>									
<b>OFFICES</b>									
NEW SCHEMES	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000	
<b>Total OFFICES</b>	<b>1</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	
<b>Total FINANCE DEPARTMENT</b>	<b>1</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	
<b>Grand Total=</b>	<b>192</b>	<b>2,138.410</b>	<b>461.590</b>	<b>0.000</b>	<b>0.000</b>	<b>2,138.410</b>	<b>461.590</b>	<b>2,600.000</b>	



## PUBLIC BUILDINGS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>HOUSING</b>										
ON-GOING SCHEMES	30	314.093	0.000	0.000	0.000	314.093	0.000	314.093	228.854	177.219
<b>Total HOUSING</b>	<b>30</b>	<b>314.093</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>314.093</b>	<b>0.000</b>	<b>314.093</b>	<b>228.854</b>	<b>177.219</b>
<b>OFFICES</b>										
ON-GOING SCHEMES	154	1,544.033	456.590	0.000	0.000	1,544.033	456.590	2,000.623	2,177.146	2,285.848
NEW SCHEMES	8	280.284	5.000	0.000	0.000	280.284	5.000	285.284	150.000	156.933
<b>Total OFFICES</b>	<b>162</b>	<b>1,824.317</b>	<b>461.590</b>	<b>0.000</b>	<b>0.000</b>	<b>1,824.317</b>	<b>461.590</b>	<b>2,285.907</b>	<b>2,327.146</b>	<b>2,442.781</b>
<b>Grand Total</b>	<b>192</b>	<b>2,138.410</b>	<b>461.590</b>	<b>0.000</b>	<b>0.000</b>	<b>2,138.410</b>	<b>461.590</b>	<b>2,600.000</b>	<b>2,556.000</b>	<b>2,620.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### POLICE

#### ON-GOING SCHEMES

#### HOUSING

1376	1	Name of the Scheme	Construction of Barracks/Hostels at Rawalpindi.	0.000	68.695	53.179	15.516	0.000	0.000	0.000	15.516	0.000	15.516	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01-04-06													
		Major Components	Barrack/Hostel (GF 11675 Sft, FF 7675 Sft)													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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1377	2	Name of the Scheme	Construction of Barracks/Hostels for 250 Men at Police College, Sihala, District Rawalpindi.	0.000	86.789	83.932	2.857	0.000	0.000	0.000	2.857	0.000	2.857	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	(GF 34128 Sft, FF 25264 Sft), 128 Nos. Balconies, OHR 5000 Gallons, Fair face Brick (37320 Sft).													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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1378	3	Name of the Scheme	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	0.000	88.821	21.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	21.000	21.821	10.000
		Approval/ Rev. Date	Approved 16.09.08 1.10.09													
		Major Components	2 Nos. Barracks for 216 Persons (GF 13540 Sft, FF 13540 Sft each), 10 Nos. Class Rooms (GF 2400 Sft, FF 2400 Sft), Toilet Block , OHR (10,000 Gallon) & Filtration Plant													
		Major Targets	42%													
		District and Tehsil	Sargodha													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1379	4	Name of the Scheme	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore.	0.000	224.842	177.988	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.854	0.000	0.000
		Approval/ Rev. Date	Approved 29.08.2005													
		Major Components	Barracks/Hostels (GF 55400 Sft, FF 51300 Sft, SF 51300 Sft)													
		Major Targets	88%													
		District and Tehsil	Lahore													
1380	5	Name of the Scheme	Construction of 4 Nos. Barracks at PTS Chung (for 864 Trainees each) Lahore.	0.000	114.964	112.565	12.000	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	4 Nos. Barracks (GF 53080 Sft, FF 50240 Sft, SF 628, Sft) Steel Wardrobes (5264 Sft.)													
		Major Targets	100%													
		District and Tehsil	Lahore													
1381	6	Name of the Scheme	Construction of Barracks for Police Personnel at Kasur.	0.000	44.077	42.577	1.500	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.06													
		Major Components	2 Nos. Barracks for 250 Persons (GF. 34128 Sft, FF 25264 Sft)													
		Major Targets	100%													
		District and Tehsil	Kasur													
1382	7	Name of the Scheme	Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran	0.000	4.868	1.976	2.892	0.000	0.000	0.000	2.892	0.000	2.892	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.06.2010													
		Major Components	2 Nos. Residences for BS 11-14 (1350 Sft. each).													
		Major Targets	100%													
		District and Tehsil	Lodhran , Karor Pecca													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1383	8	Name of the Scheme	Construction of 3 Nos. Residences at PS City Khanewal		0.000	6.872	3.872	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	
		Approval/ Rev. Date	Approved 04.05.2010														
		Major Components	3 Nos. Residences for BS 1-10 (990 Sft. each).														
		Major Targets	100%														
		District and Tehsil	Khanewal														
1384	9	Name of the Scheme	Construction of Barracks at PS Mian Channu, District Khanewal		0.000	4.213	0.903	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	
		Approval/ Rev. Date	Approved 04.05.2011														
		Major Components	Barracks for 25 Persons (GF 26540 Sft., FF 25120 Sft.).														
		Major Targets	100%														
		District and Tehsil	Khanewal , Mian Channu														
<b>Total HOUSING</b>					0.000	644.141	497.992	76.265	0.000	0.000	0.000	76.265	0.000	76.265	47.854	21.821	10.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### OFFICES

1385	10	Name of the Scheme	Providing and Laying Sewer Line including Manhole Chambers in Police Lines at Rawalpindi.	0.000	14.495	6.389	8.106	0.000	0.000	0.000	8.106	0.000	8.106	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	Laying of Sewer Line, Manhole Chambers													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
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1386	11	Name of the Scheme	Construction of Police Training School, Rewat, District Rawalpindi.	0.000	602.590	150.747	23.000	0.000	0.000	0.000	23.000	0.000	23.000	103.000	302.843	23.000
		Approval/ Rev. Date	Approved 12.02.09													
		Major Components	Main Building (GF 17550 Sft, FF 17050 Sft, SF 17050 Sft), 10 Nos. Hostel/Barracks for 1500 Persons (201000 Sft), Admin Block (5433 Sft), Principal's Office (5400 Sft), 1 No. Residence for BS 18-19 (3150 Sft), 2 Nos. for 15-17 (1650 Sft each), 4 Nos. Residences for BS 11-14 (1350 Sft each), 8 Nos. for BS 1-10 (990 Sft each)													
		Major Targets	29%													
		District and Tehsil	Rawalpindi													
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1387	12	Name of the Scheme	Construction of Watch Tower and Boundary Wall of Police College, Sihala, District Rawalpindi	0.000	66.841	43.000	24.000	0.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	Boundary Wall (11010 Rft). Iron Fencing (5800 Sft), 2 Nos. Sentry Post, Watch Towers.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1388	13	Name of the Scheme Construction of PS Mandra, District Rawalpindi  Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 100% District and Tehsil Rawalpindi	0.000	24.788	16.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
1389	14	Name of the Scheme Construction of PS Jatli, District Rawalpindi  Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 100% District and Tehsil Rawalpindi	0.000	24.487	18.000	6.787	0.000	0.000	0.000	6.787	0.000	6.787	0.000	0.000	0.000
1390	15	Name of the Scheme Construction of PS Gujar Khan, District Rawalpindi  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 100% District and Tehsil Rawalpindi , Gujar Khan	0.000	24.475	12.124	12.351	0.000	0.000	0.000	12.351	0.000	12.351	0.000	0.000	0.000
1391	16	Name of the Scheme Construction of Riverine Posts in Attock  Approval/ Rev. Date Approved 26.02.10 Major Components Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370 Rft), Gate and Gate Pillar Major Targets 65% District and Tehsil Attock	0.000	52.357	19.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	18.357	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1392	17	Name of the Scheme	Construction of PS Baghtawala, District Sargodha	0.000	13.568	14.663	0.300	0.000	0.000	0.000	0.300	0.000	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1393	18	Name of the Scheme	Construction of PS Urban Area, Sargodha	0.000	20.961	16.810	4.151	0.000	0.000	0.000	4.151	0.000	4.151	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1394	19	Name of the Scheme	Construction of 7 Nos. Highway Patrolling Posts in Khushab	0.000	30.426	26.339	4.087	0.000	0.000	0.000	4.087	0.000	4.087	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.06													
		Major Components	7 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft) , OHR (1000 Gln), Ext: Dev.													
		Major Targets	100%													
		District and Tehsil	Khushab													
1395	20	Name of the Scheme	Construction of PS Joura Kalan, District Khushab.	0.000	13.339	13.761	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (2881 Rft), OHR (5000 Gln.)													
		Major Targets	100%													
		District and Tehsil	Khushab													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1396	21	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Entry/Exist Posts in Mianwali. Approved 27.12.06 04.05.2010 3 Nos. Posts Main Building (GF 3843 Sft, FF 3843 Sft each), Fair Face Brick, Boundary Wall, OHR (500 Gln each). 23% Mianwali	0.000	41.690	1.620	8.000	0.000	0.000	0.000	8.000	0.000	8.000	15.000	17.070	0.000
1397	22	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Riverine Posts in Mianwali Approved 26.02.10 7 Nos. Posts Main Building (GF 2150 Sft FF 1600 Sft each), Boundary Wall, Gate and Gate Pillar 27% Mianwali	0.000	72.396	9.895	10.000	0.000	0.000	0.000	10.000	0.000	10.000	25.000	27.501	0.000
1398	23	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Riverine Posts in Bhakkar Approved 26.02.10 4 Nos. Posts, Main Building (GF 2150 Sft, FF 1600 Sft each), Boundary Wall Gate and Gate Pillar 51% Bhakkar	0.000	30.258	0.432	15.000	0.000	0.000	0.000	15.000	0.000	15.000	14.826	0.000	0.000
1399	24	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Boundary Wall of Police Lines, Bhakkar. Approved 21.10.09 B/Wall 9" thick, 8' height( 5717 Rft), 10 Nos Watch Towers, 2 Nos Gate and Gate Pillars 100% Bhakkar	0.000	11.498	5.500	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000



## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1400	25	Name of the Scheme Construction of PS Kotwali, District Faisalabad  Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 100% District and Tehsil Faisalabad	0.000	21.590	18.000	3.590	0.000	0.000	0.000	3.590	0.000	3.590	0.000	0.000	0.000
1401	26	Name of the Scheme Construction of PS Rail Bazar, District Faisalabad  Approval/ Rev. Date Approved 12.08.09, 07.04.2011 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 39% District and Tehsil Faisalabad	0.000	22.791	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	13.791	0.000	0.000
1402	27	Name of the Scheme Construction of PS Theikriwala, District Faisalabad  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 100% District and Tehsil Faisalabad	0.000	21.366	11.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1403	28	Name of the Scheme Construction of 4 Nos. Highway Patrolling Posts at Toba Tek Singh (Phase-II).  Approval/ Rev. Date Approved 26.12.05 Major Components 4 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft). Major Targets 100% District and Tehsil Toba Tek Singh	0.000	25.530	24.464	1.066	0.000	0.000	0.000	1.066	0.000	1.066	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1404	29	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Aroop, District Gujranwala Approved 18.06.09 PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). 100% Gujranwala	0.000	20.935	16.055	4.880	0.000	0.000	0.000	4.880	0.000	4.880	0.000	0.000	0.000
1405	30	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Ladhaywala Warraich, District Gujranwala Approved 18.06.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 86% Gujranwala	0.000	20.996	13.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	3.000	0.000	0.000
1406	31	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Sohdra, District Gujranwala Approved 18.06.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 81% Gujranwala	0.000	21.052	12.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	4.052	0.000	0.000
1407	32	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of PS Tatlay Aali, District Gujranwala Approved 18.06.09 PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). 100% Gujranwala	0.000	15.067	13.000	2.067	0.000	0.000	0.000	2.067	0.000	2.067	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1408	33	Name of the Scheme	Construction of PS Sadar District Gujranwala	0.000	22.174	10.381	11.793	0.000	0.000	0.000	11.793	0.000	11.793	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Gujranwala													
1409	34	Name of the Scheme	Construction of PS Sadar Wazirabad, District Gujranwala	0.000	20.874	3.500	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.374	0.000	0.000
		Approval/ Rev. Date	Approved 18.06.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	65%													
		District and Tehsil	Gujranwala , Wazirabad													
1410	35	Name of the Scheme	Construction of PS Kalike Mandi, District Hafizabad	0.000	20.717	10.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	6.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	72%													
		District and Tehsil	Hafizabad													
1411	36	Name of the Scheme	Construction of Entry/Exit Post in Gujrat	0.000	4.823	1.400	3.423	0.000	0.000	0.000	3.423	0.000	3.423	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	1 Nos. Posts, Main Building (GF 507 Sft, FF 507 Sft), Boundary Wall (497 Rft).													
		Major Targets	100%													
		District and Tehsil	Gujrat													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1412	37	Name of the Scheme	Construction of PS Guliana, District Gujrat	0.000	15.530	11.364	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Gujrat													
1413	38	Name of the Scheme	Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban Lines , Lahore.	0.000	70.723	58.988	11.735	0.000	0.000	0.000	11.735	0.000	11.735	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09 04.05.2011													
		Major Components	Laying of Roof of Barracks (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft), Lavatory Block (GF 3120 Sft, FF 3120 Sft), External Sewerage System, Water Filtration Plant, Vehicle Shed, OHR (30,000 Gln) Tube well.													
		Major Targets	100%													
		District and Tehsil	Lahore													
1414	39	Name of the Scheme	Construction of Boundary Wall of EPTS, Lahore.	0.000	43.386	43.386	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08, 21.10.09													
		Major Components	Boundary Wall 9" thick 6' high (1212 Rft), Security Grill (1212 Rft), Guard Room (219 Sft), Gate and Gate Pillars													
		Major Targets	100%													
		District and Tehsil	Lahore													
1415	40	Name of the Scheme	Establishment of Canine Unit at Bedian Road, Lahore	0.000	28.710	7.601	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.109	0.000	0.000
		Approval/ Rev. Date	Approved 15.12.10													
		Major Components	Dogs Room 5 No.( 100 Sft. Each), Trainer Rooms (300 Sft.), Training Track.													
		Major Targets	61%													
		District and Tehsil	Lahore													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1416	41	Name of the Scheme	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	0.000	28.642	12.721	15.921	0.000	0.000	0.000	15.921	0.000	15.921	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.06.09 04.05.2011													
		Major Components	Boundary Wall 9" thick 6' high, (3989 Rft), Gate and Gate Pillars													
		Major Targets	100%													
		District and Tehsil	Lahore													
1417	42	Name of the Scheme	Construction of Boundary Wall/ Security Lights Around Qurban Lines, Lahore	0.000	24.726	18.970	5.756	0.000	0.000	0.000	5.756	0.000	5.756	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09, 07.04.2011													
		Major Components	Boundary Wall 9" thick 6' high (3200 Rft), Iron Jangla, Santry Post													
		Major Targets	100%													
		District and Tehsil	Lahore													
1418	43	Name of the Scheme	Construction of PS Masti Gate, Lahore	0.000	24.180	14.600	6.000	0.000	0.000	0.000	6.000	0.000	6.000	3.580	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09, 04.05.2010													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	81%													
		District and Tehsil	Lahore													
1419	44	Name of the Scheme	Construction of PS Ravi Road, Lahore	0.000	12.600	8.591	4.009	0.000	0.000	0.000	4.009	0.000	4.009	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	100%													
		District and Tehsil	Lahore													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1420	45	Name of the Scheme	Construction of PS Garden Town, Lahore	0.000	21.881	0.104	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.777	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	46%													
		District and Tehsil	Lahore													
1421	46	Name of the Scheme	Laying Sewer System and OHR at PTS Lahore	0.000	23.149	21.753	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	Laying Sewer Line, Tube well, OHR (50,000 Gln)													
		Major Targets	100%													
		District and Tehsil	Lahore													
1422	47	Name of the Scheme	Construction of PS Ghari Shahu District Lahore	0.000	21.739	9.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	7.500	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln.													
		Major Targets	67%													
		District and Tehsil	Lahore													
1423	48	Name of the Scheme	Construction of C.I.D. Complex at Lahore.	0.000	165.715	133.257	12.000	0.000	0.000	0.000	12.000	0.000	12.000	20.458	0.000	0.000
		Approval/ Rev. Date	Approved 04-05-10													
		Major Components	Main Building (60900 Sft), MT Work Shop (1350Sft), Motor Cycle Stand , 2 Nos. Residences for 18-19 (6300 Sft), 8 Nos. Residences for 15-17 (13200 Sft).													
		Major Targets	88%													
		District and Tehsil	Lahore													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1424	49	Name of the Scheme	Construction of 65 Class Rooms at PTS Chung, Lahore.	0.000	81.914	88.272	0.013	0.000	0.000	0.000	0.013	0.000	0.013	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	Main Building (GF 3063 Sft, FF 2495 Sft)													
		Major Targets	100%													
		District and Tehsil	Lahore													
1425	50	Name of the Scheme	Construction of PS Township, District Lahore.	0.000	21.897	3.000	18.897	0.000	0.000	0.000	18.897	0.000	18.897	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Lahore													
1426	51	Name of the Scheme	Construction of PS Hanjarwal, District Lahore.	0.000	21.537	7.500	14.100	0.000	0.000	0.000	14.100	0.000	14.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln.													
		Major Targets	100%													
		District and Tehsil	Lahore													
1427	52	Name of the Scheme	Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Headquarter Farooqabad, District Sheikhpura.	0.000	29.574	31.893	0.010	0.000	0.000	0.000	0.010	0.000	0.010	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29.11.06													
		Major Components	Office Block, Store for Arms / Ammunition													
		Major Targets	100%													
		District and Tehsil	Sheikhpura													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1428	53	Name of the Scheme Construction of PS Narang District Sheikhpura  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 raft) OHR 5000 Gln. Major Targets 28% District and Tehsil Sheikhpura	0.000	24.880	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	17.880	0.000	0.000
1429	54	Name of the Scheme Construction of PS Faizabad, District Nankana Sahib  Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 46% District and Tehsil Nankana Sahib	0.000	21.562	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.562	0.000	0.000
1430	55	Name of the Scheme Construction of PS Warburton, District Nankana Sahib  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 100% District and Tehsil Nankana Sahib , Warburton	0.000	23.098	16.500	6.598	0.000	0.000	0.000	6.598	0.000	6.598	0.000	0.000	0.000
1431	56	Name of the Scheme Construction of PS Mangtanwala District Nankana Sahib  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft.) Boundary wall 1630 Rft. Major Targets 38% District and Tehsil Nankana Sahib	0.000	16.464	0.000	6.181	0.000	0.000	0.000	6.181	0.000	6.181	10.283	0.000	0.000



## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1432	57	Name of the Scheme Construction of PS Saddar Raiwind, District Kasur  Approval/ Rev. Date Approved 18.06.09 21.01.10 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR 5000 Gln. Major Targets 100% District and Tehsil Kasur	0.000	19.289	13.296	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1433	58	Name of the Scheme Construction of PS Satgarah, District Okara  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft). Major Targets 100% District and Tehsil Okara	0.000	17.957	10.000	7.957	0.000	0.000	0.000	7.957	0.000	7.957	0.000	0.000	0.000
1434	59	Name of the Scheme Construction of PS City Shujabad, District Multan  Approval/ Rev. Date Approved 04.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln). Major Targets 94% District and Tehsil Multan , Shujabad	0.000	20.685	14.531	5.000	0.000	0.000	0.000	5.000	0.000	5.000	1.154	0.000	0.000
1435	60	Name of the Scheme Construction of PS New Multan  Approval/ Rev. Date Approved 04.05.2010, 04.05.2011 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln). Major Targets 45% District and Tehsil Multan	0.000	17.058	0.000	7.698	0.000	0.000	0.000	7.698	0.000	7.698	9.360	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1436	61	Name of the Scheme	Construction of PS Saddar Dunyapur Lodhran	0.000	17.031	9.350	7.681	0.000	0.000	0.000	7.681	0.000	7.681	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	(GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Lodhran , Dunyapur													
1437	62	Name of the Scheme	Construction of PS Saddar Lodhran.	0.000	18.980	17.703	1.277	0.000	0.000	0.000	1.277	0.000	1.277	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	PS Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft), Boundary Wall (580 Rft), OHR (2000 Gln).													
		Major Targets	100%													
		District and Tehsil	Lodhran													
1438	63	Name of the Scheme	Construction of PS Thata Sadiqabad, District Khanewal	0.000	20.738	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	13.738	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.2010 04.05.2011													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR (5000 Gln).													
		Major Targets	34%													
		District and Tehsil	Khanewal													
1439	64	Name of the Scheme	Construction of PS Noorshah, District Sahiwal	0.000	16.782	12.331	4.451	0.000	0.000	0.000	4.451	0.000	4.451	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.08.09													
		Major Components	(GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft).													
		Major Targets	100%													
		District and Tehsil	Sahiwal													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1440	65	Name of the Scheme Construction of PS Sadar Chichawatni, District Sahiwal  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft) Major Targets 100% District and Tehsil Sahiwal , Chichawatni	0.000	16.689	9.500	7.189	0.000	0.000	0.000	7.189	0.000	7.189	0.000	0.000	0.000
1441	66	Name of the Scheme Construction of PS Sadar Mailsi District Vehari  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary wall (485 Rft) OHR 5000 Gln. Major Targets 69% District and Tehsil Vehari , Mailsi	0.000	19.464	8.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.964	0.000	0.000
1442	67	Name of the Scheme Construction of Riverine Posts in Dera Ghazi Khan  Approval/ Rev. Date Approved 26.02.10 Major Components 2 Nos. Posts, Main Building (GF 2150 Sft,FF 1600 Sft each),Boundary Wall (370P.Rft)Gate and Gate Pillar. Major Targets 31% District and Tehsil Dera Ghazi Khan	0.000	94.390	8.790	20.000	0.000	0.000	0.000	20.000	0.000	20.000	28.000	37.600	0.000
1443	68	Name of the Scheme Construction of Entry/Exit Posts in Rajanpur.  Approval/ Rev. Date Approved 01.09.07 Major Components 2 Nos. Posts, Main Building (GF 2095 Sft, FF 1673 Sft each), Fair Face Brick, Boundary Wall (600 Rft), OHR (500 Gln). Major Targets 100% District and Tehsil Rajanpur	0.000	15.422	6.326	9.096	0.000	0.000	0.000	9.096	0.000	9.096	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1444	69	Name of the Scheme	Construction of Police Posts/ Barracks in Bela Kach Area, Rajanpur.	0.000	34.828	12.869	21.959	0.000	0.000	0.000	21.959	0.000	21.959	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	4 Nos. Posts (GF 2188 Sft, FF 1888 Sft each), Mumty (136 Sft).													
		Major Targets	100%													
		District and Tehsil	Rajanpur													
1445	70	Name of the Scheme	Construction of Riverine Posts in Muzaffargarh	0.000	105.050	10.313	10.000	0.000	0.000	0.000	10.000	0.000	10.000	45.000	39.737	0.000
		Approval/ Rev. Date	Approved 26.02.10													
		Major Components	9 Nos. Posts, Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370 Rft) Gate and Gate Pillar													
		Major Targets	19%													
		District and Tehsil	Muzaffargarh													
1446	71	Name of the Scheme	Construction of PS Chowk Azam District Layyah	0.000	14.875	8.500	6.375	0.000	0.000	0.000	6.375	0.000	6.375	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 sft), Boundary Wall (1630 Rft)													
		Major Targets	100%													
		District and Tehsil	Layyah													
1447	72	Name of the Scheme	Construction of Riverine Posts in Layyah	0.000	34.774	6.546	14.000	0.000	0.000	0.000	14.000	0.000	14.000	14.228	0.000	0.000
		Approval/ Rev. Date	Approved 26.02.10, 04.05.2010													
		Major Components	3 Nos. Posts, Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370 Rft) Gate and Gate Pillar													
		Major Targets	59%													
		District and Tehsil	Layyah													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1448	73	Name of the Scheme Construction of PS City Ahmad Pur East, District Bahawalpur  Approval/ Rev. Date Approved 12.08.09 Major Components PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft) OHR 5000 Gln. Major Targets 70% District and Tehsil Bahawalpur	0.000	20.116	9.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	6.116	0.000	0.000
1449	74	Name of the Scheme Construction of Riverine Posts in Rahim Yar Khan  Approval/ Rev. Date Approved 04.08.09, 1.10.09 Major Components Main Building (GF 2150 Sft, FF 1600 Sft), Boundary Wall (370P.Rft) Gate Pillar Major Targets 13% District and Tehsil Rahim Yar Khan	0.000	119.499	0.222	15.000	0.000	0.000	0.000	15.000	0.000	15.000	55.000	49.277	0.000
1450	75	Name of the Scheme Construction of PS Saddar Chiniot  Approval/ Rev. Date Approved 04.08.09 Major Components (GF 9728 Sft), Mumty (168 Sft), Boundary Wall (1630 Rft). Major Targets 26% District and Tehsil Chiniot	0.000	22.704	1.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	11.704	5.000	0.000
<b>Total OFFICES</b>			<b>0.000</b>	<b>2,650.322</b>	<b>1,134.357</b>	<b>535.504</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>535.504</b>	<b>0.000</b>	<b>535.504</b>	<b>494.813</b>	<b>479.028</b>	<b>23.000</b>
<b>Total ON-GOING SCHEMES</b>			<b>0.000</b>	<b>3,294.463</b>	<b>1,632.349</b>	<b>611.769</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>611.769</b>	<b>0.000</b>	<b>611.769</b>	<b>542.667</b>	<b>500.849</b>	<b>33.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### OFFICES

1451	76	Name of the Scheme	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore.	0.000	300.000	0.000	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
		Approval/ Rev. Date	Approved 14.05.2011														
		Major Components	1) Driving License Complex GF 6630 Sft, FF 6146 Sft, SF 6416 Sft, Mumty 264 Sft, (2) Quarter Guard GF 5200 Sft, (3) CTO & DSP Office Complex Basement 10000 Sft, GF, 9400 Sft, (4) MT Office 6100 Sft, (5) Multipurpose Hall 5118 Sft, (6) Officers Hostel (240														
		Major Targets	33%														
		District and Tehsil	Lahore														
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1452	77	Name of the Scheme	Security Arrangements of Police Buildings in Punjab.	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.05.2010														
		Major Components	Security walls, Iron fencing														
		Major Targets	100%														
		District and Tehsil	Punjab														
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<b>Total OFFICES</b>				0.000	320.000	0.000	120.000	0.000	0.000	0.000	0.000	120.000	0.000	120.000	100.000	100.000	0.000
<b>Total NEW SCHEMES</b>				0.000	320.000	0.000	120.000	0.000	0.000	0.000	0.000	120.000	0.000	120.000	100.000	100.000	0.000
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<b>Total POLICE</b>				0.000	3,614.463	1,632.349	731.769	0.000	0.000	0.000	0.000	731.769	0.000	731.769	642.667	600.849	33.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### JAILS

#### ON-GOING SCHEMES

#### OFFICES

1453	78	Name of the Scheme	Construction of Family Rooms at Central Jail, Rawalpindi	0.000	114.525	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	30.000	72.525	0.000
		Approval/ Rev. Date	Approved 14-05-09													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 3225 Sft, FF 3225 Sft).													
		Major Targets	10%													
		District and Tehsil	Rawalpindi													
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1454	79	Name of the Scheme	Construction of Family Rooms at Central Jail, Faisalabad	0.000	106.539	96.000	18.539	0.000	0.000	0.000	18.539	0.000	18.539	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 2865 Sft, FF 2865 Sft).													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
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1455	80	Name of the Scheme	Construction of District Jail Hafizabad	0.000	1,299.057	255.817	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	232.241	491.000
		Approval/ Rev. Date	Approved 14.02.09													
		Major Components	2 Nos. Admin Block (4511 Sft each), 9 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (5120 Rft), Residences 1 for BS 18-19 (2750 Sft), 6 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 276 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	27%													
		District and Tehsil	Hafizabad													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1456	81	Name of the Scheme	Construction of District Jail Narowal	0.000	1,048.978	146.806	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	253.402	498.770
		Approval/ Rev. Date	Approved 19.01.09													
		Major Components	Admin Block (8132 Sft), 8 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (5120 Rft), Residences 1 for BS 18-19 (2750 Sft), 6 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 317 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	19%													
		District and Tehsil	Narowal													
1457	82	Name of the Scheme	Construction of Family Rooms at Central Jail, Lahore	0.000	90.839	69.991	20.848	0.000	0.000	0.000	20.848	0.000	20.848	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.02.09													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 60 Family Rooms (GF 12880 Sft, FF 11040 Sft.), Stair Case (GF 3290 Sft, FF 3290 Sft).													
		Major Targets	100%													
		District and Tehsil	Lahore													
1458	83	Name of the Scheme	Construction of Family Rooms at Central Jail, Multan	0.000	97.598	93.568	5.338	0.000	0.000	0.000	5.338	0.000	5.338	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 12420 Sft, FF 12420 Sft.), Stair Case (GF 2765 Sft, FF 2765 Sft).													
		Major Targets	100%													
		District and Tehsil	Multan													



## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1459	84	Name of the Scheme	Construction of District Jail Lodhran	0.000	1,032.497	63.075	30.000	0.000	0.000	0.000	30.000	0.000	30.000	130.000	261.442	540.000
		Approval/ Rev. Date	Approved 02.04.09													
		Major Components	Admin Block (12316 Sft), 9 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (5120 Rft), Residences 6 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 317 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	9%													
		District and Tehsil	Lodhran													
1460	85	Name of the Scheme	Construction of District Jail Khanewal	0.000	983.776	246.840	50.000	0.000	0.000	0.000	50.000	0.000	50.000	120.716	237.642	328.578
		Approval/ Rev. Date	Approved 23.06.07 13.09.08													
		Major Components	Admin Block (12316 Sft), 8 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown & Main Enclosure Wall (4600 Rft), Residences 6 Nos. for BS 15-17 (1650 Sft), 18 Nos. for BS 11-14 (1350 Sft), 258 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)													
		Major Targets	30%													
		District and Tehsil	Khanewal													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1461	86	<p>Name of the Scheme <b>Construction of High Security Prisons in Southern Punjab, (Sahiwal)</b></p> <p>Approval/ Rev. Date <b>Approved 12.02.09</b></p> <p>Major Components Admin Block (8132 Sft), 8 Nos. Association Barracks (8132 Sft each), 19 Nos. Segregation Cell (3832 Sft each), 14 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (3850 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main Enclosure Wall (5705 Rft), Residences 1 for BS 18- 19 (2750 Sft), 7 Nos. for BS 15-17 (1650 Sft), 15 Nos. for BS 11-14 (1350 Sft), 317 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)</p> <p>Major Targets <b>66%</b></p> <p>District and Tehsil <b>Sahiwal</b></p>	0.000	930.206	568.017	50.000	0.000	0.000	0.000	50.000	0.000	50.000	262.189	50.000	0.000
1462	87	<p>Name of the Scheme <b>Construction of District Jail Rajanpur</b></p> <p>Approval/ Rev. Date <b>Approved 14.03.09</b></p> <p>Major Components 2 Nos. Admin Block (6158 Sft), 9 Nos. Association Barracks (5558 Sft each), 2 Nos. Segregation Cell (3880 Sft each), 3 Nos. Condemned Cell (3832 Sft each), 12 Bedded Hospital (3850 Sft), Watch Tower, Factory Shed, Godown &amp; Main Enclosure Wall (5705 Rft), Residences 6 Nos. for BS 15-17 (1650 Sft), 8 Nos. for BS 11-14 (1350 Sft), 198 Nos. for BS 1-10 (990 Sft), 2 Nos. Primary School for Boys and Girls (3070 Sft each)</p> <p>Major Targets <b>22%</b></p> <p>District and Tehsil <b>Rajanpur</b></p>	0.000	775.082	121.469	50.000	0.000	0.000	0.000	50.000	0.000	50.000	240.000	313.613	55.000
1463	88	<p>Name of the Scheme <b>Provision of Toilet Facilities in District Jails Punjab</b></p> <p>Approval/ Rev. Date <b>Approved 03.11.08</b></p> <p>Major Components 1838 Nos. Additional Toilets Block in Jails of Punjab</p> <p>Major Targets <b>100%</b></p> <p>District and Tehsil <b>Punjab</b></p>	0.000	143.263	145.860	16.241	0.000	0.000	0.000	16.241	0.000	16.241	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Total OFFICES</b>			0.000	6,622.360	1,807.443	402.966	0.000	0.000	0.000	402.966	0.000	402.966	1,032.905	1,420.865	1,913.348
<b>Total ON-GOING SCHEMES</b>			0.000	6,622.360	1,807.443	402.966	0.000	0.000	0.000	402.966	0.000	402.966	1,032.905	1,420.865	1,913.348
<b>Total JAILS</b>			0.000	6,622.360	1,807.443	402.966	0.000	0.000	0.000	402.966	0.000	402.966	1,032.905	1,420.865	1,913.348

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### HOME

#### ON-GOING SCHEMES

#### HOUSING

1464	89	Name of the Scheme	Construction of Child Protection Institution, Rahim Yar Khan	0.000	121.259	0.000	28.997	0.000	0.000	0.000	28.997	0.000	28.997	41.000	51.262	0.000
		Approval/ Rev. Date	Approved 20.02.09													
		Major Components	Main Building (GF 2865 Sft, FF 2865 Sft), Mumty (230 Sft).													
		Major Targets	24%													
		District and Tehsil	Rahim Yar Khan													
<b>Total HOUSING</b>				<b>0.000</b>	<b>121.259</b>	<b>0.000</b>	<b>28.997</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.997</b>	<b>0.000</b>	<b>28.997</b>	<b>41.000</b>	<b>51.262</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### OFFICES

1465	90	Name of the Scheme	Rehabilitation of Judicial Lock Up Sumundari, District Faisalabad	0.000	12.160	11.855	2.125	0.000	0.000	0.000	2.125	0.000	2.125	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.09													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter Wall etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
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1466	91	Name of the Scheme	Establishment of Forensic Science Laboratory at Lahore	0.000	2,487.303	2,037.303	0.000	450.000	0.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.08.09													
		Major Components	Laboratory Building (Basement 30102 Sft, GF 28392 Sft, FF 28392 Sft, SF 28392 Sft, 3rd F 28392 Sft), HVAC System, Passenger Lifts, Generator, Recruitment and Training of Human Resource, Procurement of Lab & IT Equipment, Procurement of Books / Periodicals / Reference Material, Data and Disastrous Recovery Centre & Networking, Laboratory Information Management System (LIMS), , Procurement of transports, Furniture & Fixture													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1467	92	Name of the Scheme	Establishment of PMU of Home Department, Lahore	0.000	113.000	51.492	0.000	6.590	0.000	0.000	0.000	6.590	6.590	26.000	28.918	0.000
		Approval/ Rev. Date	Approved 12.10.07													
		Major Components	Creation of PMU to Coordinate, Facilitate and Monitor the Implementation of Development Schemes of Home Department.													
		Major Targets	51%													
		District and Tehsil	Lahore													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1468	93	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	186.499	121.797	64.702	0.000	0.000	0.000	64.702	0.000	64.702	0.000	0.000	0.000
		Strengthening of BMP / BL in Dera Ghazi Khan Approved 13.03.09 Construction of Barracks for Baloch Levy and BMP for 104 persons each (GF 8677 Sft., FF 8677 Sft., Boundary wall 1395 Rft.)- 10 Nos. Police Posts (GF 6201 Sft.) 100% Dera Ghazi Khan													
1469	94	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	186.430	63.483	40.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	42.947	0.000
		Strengthening of BMP / BL in Rajanpur Approved 18.02.09 Construction of Barrack for BMP for 104 persons (GF 8677 Sft., FF 8677 Sft., Boundary wall 4420 Rft.)- 12 Nos. Police Posts (GF 6201 Sft.) 56% Rajanpur													
1470	95	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	641.452	567.866	40.000	0.000	0.000	0.000	40.000	0.000	40.000	47.580	0.000	0.000
		Jail Reforms in Punjab (Phase-I). Approved 31.01.09 Waiting Sheds (28 Nos), Interview Sheds (28 Nos.), Residences for Medical Officer and Women Medical Officers (42 Nos.) and Additional Toilets ( 2527 Nos. Toilets) 95% Punjab													
<b>Total OFFICES</b>			0.000	3,626.844	2,853.796	146.827	456.590	0.000	0.000	146.827	456.590	603.417	113.580	71.865	0.000
<b>Total ON-GOING SCHEMES</b>			0.000	3,748.103	2,853.796	175.824	456.590	0.000	0.000	175.824	456.590	632.414	154.580	123.127	0.000
<b>Total HOME</b>			0.000	3,748.103	2,853.796	175.824	456.590	0.000	0.000	175.824	456.590	632.414	154.580	123.127	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### JUDICIARY

#### ON-GOING SCHEMES

#### HOUSING

1471	96	Name of the Scheme	Construction of Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi	0.000	35.387	33.023	2.364	0.000	0.000	0.000	2.364	0.000	2.364	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.04.10													
		Major Components	Staff Rest House, Staff Quarters, Police Barracks & Car Parking													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
1472	97	Name of the Scheme	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi	0.000	73.408	51.737	21.671	0.000	0.000	0.000	21.671	0.000	21.671	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No. Residence (3150 Sft), 4 Nos. Residences (1650 Sft each)													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kahuta													
1473	98	Name of the Scheme	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	0.000	65.600	9.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	16.600	0.000
		Approval/ Rev. Date	Approved 11.02.11													
		Major Components	Residence for grade 18-19 (2750 Sft), 11 Nos. Residences for 15-17 grade (1650 Sft. each), 4 Nos. Residences for grade 11-14 (1350 Sft)													
		Major Targets	44%													
		District and Tehsil	Jhelum , Pind Dadan Khan													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1474	99	Name of the Scheme	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	0.000	63.852	9.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	14.852	0.000
		Approval/ Rev. Date	Approved 11.02.11													
		Major Components	Residence for grade 18-19 ( 2750 Sft), 11 Nos. Residences for 15-17 grade (1650 Sft. each), 4 Nos. Residences for grade 11-14 (1350 Sft)													
		Major Targets	45%													
		District and Tehsil	Jhelum , Sohawa													
1475	100	Name of the Scheme	Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in Sessions House at Sargodha.	0.000	11.858	10.078	1.780	0.000	0.000	0.000	1.780	0.000	1.780	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09, 01.04.10													
		Major Components	Camp Office, Security Hut and Barracks													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1476	101	Name of the Scheme	Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad	0.000	50.676	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	20.676	0.000
		Approval/ Rev. Date	Approved 04.04.09													
		Major Components	3 Nos. Residences for AD&SJ (3150 Sft each), 7 Nos. Residences for Civil Judges (1650 Sft each)													
		Major Targets	20%													
		District and Tehsil	Faisalabad , Jaranwala													



## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
				F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1477	102	Name of the Scheme	Construction of residences for Judicial Officers at Tandlianwala, district Faisalabad	0.000	30.200	26.103	4.097	0.000	0.000	0.000	4.097	0.000	4.097	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.02.2011													
		Major Components	2 Nos. residences 3150 Sft, 10 Nos. 1650 Sft each													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Tandlianwala													
1478	103	Name of the Scheme	Provision of Fiber Glass Car Shed in Judicial Colony at Jhang.	0.000	0.972	0.900	0.135	0.000	0.000	0.000	0.135	0.000	0.135	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.09.10													
		Major Components	Fiber Glass Car Shed (1667 Sft)													
		Major Targets	100%													
		District and Tehsil	Jhang													
1479	104	Name of the Scheme	Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.	0.000	40.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Residences for 15-17 grade (1650 Sft. each) and Residences for grade 11-14 (1350 Sft)													
		Major Targets	25%													
		District and Tehsil	Gujranwala													
1480	105	Name of the Scheme	Construction of Residential Colony for Judicial Officers at Chunnian, District Kasur	0.000	48.928	52.499	3.718	0.000	0.000	0.000	3.718	0.000	3.718	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.05.06													
		Major Components	2 Nos. Residences for BS 18-19(3150 Sft each), 5 Nos. for BS (1650 Sft each), 2 Nos. for BS 11-14 (1350 Sft each) and 10 Nos. for BS 1-10 (990 Sft each)													
		Major Targets	100%													
		District and Tehsil	Kasur , Chunnian													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1481	106	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	99.725	21.500	27.783	0.000	0.000	0.000	27.783	0.000	27.783	22.000	28.442	0.000
		<b>Construction of Residences for Judicial Officers at Lodhran</b> Approved 12.08.09 1 No. Residence for D&SJ (3525 Sft), 1 Camp Office (588 Sft), 3 Nos. Residences for AD&SJJ (3150 Sft each), 1 No. Residence for SCJ (2750 Sft), 10 Nos. Residences for Civil Judges (1650 Sft each), Boundary Wall 9" thick and 6" high (2940 Rft). 49% Lodhran													
1482	107	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	21.291	5.000	16.291	0.000	0.000	0.000	16.291	0.000	16.291	0.000	0.000	0.000
		<b>Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif.</b> Approved 24.09.10 Senior Civil Judge residence ( 2750 Sft), 2 Nos. Civil Judges residences (1650 Sft each), 2 Nos. residence for grade 11-14(1360 Sft each), 4 Nos. residence for grade 1-10 (990 Sft. each) 100% Pakpattan													
1483	108	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	5.545	0.534	5.011	0.000	0.000	0.000	5.011	0.000	5.011	0.000	0.000	0.000
		<b>Construction of Residence for AD&amp;SJ at Rojhan, Rajanpur.</b> Approved 05.06.2010, 15.03.2011 Residence for grade 18-19 (2750 Sft) 100% Rajanpur , Rojhan													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1484	109	Name of the Scheme Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.  Approval/ Rev. Date Approved 12.08.09  Major Components 3 Nos. Justice Houses (4600 Sft each), 2 Nos. Judges' Suites (2290 Sft each), 1 Residence for BS 11-14 (1360 Sft), Care Taker Office and Reception/Security (1569 Sft), 4 Nos. Servant Quarters (515 Sft each), Boundary Wall 9" thick 6' high (1500 Rft)  Major Targets 100%  District and Tehsil Bahawalpur	0.000	47.459	27.041	25.174	0.000	0.000	0.000	25.174	0.000	25.174	0.000	0.000	0.000
1485	110	Name of the Scheme Construction of Residences 1 for AD&SJ and 3 for Civil Judges at Hasilpur, District Bahawalpur  Approval/ Rev. Date Approved 27.03.08 22.01.10  Major Components 1 No. Residence for BS 18-19 (3150 Sft), 3 Nos. for BS 15-17 (1650 Sft each)  Major Targets 72%  District and Tehsil Bahawalpur , Hasilpur	0.000	28.437	8.237	12.200	0.000	0.000	0.000	12.200	0.000	12.200	8.000	0.000	0.000
1486	111	Name of the Scheme Construction of Residences for Judicial Officers at Sadiqabad, District Rahim Yar Khan  Approval/ Rev. Date Approved 12.08.09  Major Components 5 Nos. Residences for BS 15-17 (1650 Sft each)  Major Targets 22%  District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	55.875	2.309	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	23.566	0.000
<b>Total HOUSING</b>			<b>0.000</b>	<b>679.213</b>	<b>256.961</b>	<b>190.224</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>190.224</b>	<b>0.000</b>	<b>190.224</b>	<b>140.000</b>	<b>104.136</b>	<b>0.000</b>

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### OFFICES

1487	112	Name of the Scheme	Construction of Judicial Complex at Kahuta, District Rawalpindi	0.000	56.054	59.159	2.303	0.000	0.000	0.000	2.303	0.000	2.303	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No. Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1650 Sft each), Bakhshi khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi , Kahuta													
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1488	113	Name of the Scheme	Construction of Bakhshi Khana in Sessions Courts Complex at Attock.	0.000	4.657	4.860	0.209	0.000	0.000	0.000	0.209	0.000	0.209	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	Bakhshi Khana (2820 Sft.)													
		Major Targets	100%													
		District and Tehsil	Attock													
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1489	114	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	0.000	1.644	0.000	1.644	0.000	0.000	0.000	1.644	0.000	1.644	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.12.09													
		Major Components	Bakhshi Khana (1252 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Pindigheb													
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1490	115	Name of the Scheme	Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	0.000	2.391	0.000	2.391	0.000	0.000	0.000	2.391	0.000	2.391	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	Bakhshi Khana (1252 Sft)													
		Major Targets	100%													
		District and Tehsil	Attock , Hassanabdal													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1491	116	Name of the Scheme Construction of 1 No. Court for AD&SJ, 2 Nos. for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang, District Chakwal  Approval/ Rev. Date Approved 14.02.09, 05.06.2010 Major Components Court for AD&SJ (2530 Sft ), 2 No. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Bar Room, Server Room, Record Room etc. Major Targets 100% District and Tehsil Chakwal , Talagang	0.000	49.846	42.969	6.967	0.000	0.000	0.000	6.967	0.000	6.967	0.000	0.000	0.000
1492	117	Name of the Scheme Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.  Approval/ Rev. Date Approved 11.02.11 Major Components 2 No. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 58% District and Tehsil Jhelum , Pind Dadan Khan	0.000	40.430	7.000	16.368	0.000	0.000	0.000	16.368	0.000	16.368	17.062	0.000	0.000
1493	118	Name of the Scheme Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.  Approval/ Rev. Date Approved 11.02.11 Major Components 2 No. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc. Major Targets 57% District and Tehsil Jhelum , Sohawa	0.000	42.400	7.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	18.400	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1494	119	Name of the Scheme	Construction of Boundary Wall around the Sessions Courts Complex Sargodha.	0.000	2.507	2.507	0.376	0.000	0.000	0.000	0.376	0.000	0.376	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.01.10													
		Major Components	Boundary Wall (3600 Rft)													
		Major Targets	100%													
		District and Tehsil	Sargodha													
1495	120	Name of the Scheme	Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha.	0.000	3.709	3.490	0.783	0.000	0.000	0.000	0.783	0.000	0.783	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.06.2010													
		Major Components	1 No. Court for AD&SJ (3700 Sft)													
		Major Targets	100%													
		District and Tehsil	Sargodha , Bhalwal													
1496	121	Name of the Scheme	Construction of Record Room at Mianwali	0.000	9.085	8.669	0.478	0.000	0.000	0.000	0.478	0.000	0.478	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	100%													
		District and Tehsil	Mianwali													
1497	122	Name of the Scheme	Reconstruction/ Raising of Boundary Wall 9" thick 8' Height around District and Session Judge Complex at Mianwali	0.000	1.547	1.547	0.069	0.000	0.000	0.000	0.069	0.000	0.069	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.04.2010													
		Major Components	Boundary Wall (1984 Rft)													
		Major Targets	100%													
		District and Tehsil	Mianwali													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1498	123	Name of the Scheme	Construction of Mosque at Judicial Complex Piplan, District Mianwali.	0.000	4.755	4.755	0.712	0.000	0.000	0.000	0.712	0.000	0.712	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.06.2010													
		Major Components	Construction of Mosque													
		Major Targets	100%													
		District and Tehsil	Mianwali , Piplan													
1499	124	Name of the Scheme	Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.	0.000	3.378	3.378	0.487	0.000	0.000	0.000	0.487	0.000	0.487	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.01.10													
		Major Components	Boundary Wall (2806 Rft)													
		Major Targets	100%													
		District and Tehsil	Bhakkar													
1500	125	Name of the Scheme	Construction of Judicial Complex at Jaranwala, District Faisalabad	0.000	44.159	44.159	4.028	0.000	0.000	0.000	4.028	0.000	4.028	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.04.09													
		Major Components	3 No. Courts for AD&SJ (2530 Sft each), 9 No. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Public Toilets (550 Sft), Bar room(1959 Sft.) and Boundary Wall (2024 Rft.)													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Jaranwala													
1501	126	Name of the Scheme	Construction of Judicial Complex at Tandlianwala, District Faisalabad	0.000	49.151	48.375	5.500	0.000	0.000	0.000	5.500	0.000	5.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.06, 11.02.2011													
		Major Components	1 No. Court for AD&SJ (3700 Sft), 10 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets	100%													
		District and Tehsil	Faisalabad , Tandlianwala													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1502	127	Name of the Scheme	Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.	0.000	1.875	0.000	1.875	0.000	0.000	0.000	1.875	0.000	1.875	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09.12.09													
		Major Components	Dispensary (1279 Sft)													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
1503	128	Name of the Scheme	Construction of 6 Nos.New Civil Courts at Faisalabad	0.000	13.439	14.129	0.955	0.000	0.000	0.000	0.955	0.000	0.955	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.09.2006													
		Major Components	6 Courts for Civil Judges (1880 Sft each)													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
1504	129	Name of the Scheme	Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang.	0.000	2.234	2.234	0.200	0.000	0.000	0.000	0.200	0.000	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.09.10													
		Major Components	Provision of Sui Gas in Residences / Courts													
		Major Targets	100%													
		District and Tehsil	Jhang , Shorkot													
1505	130	Name of the Scheme	Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.	0.000	17.500	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	14.500	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	8 Nos. Courts for Civil Judges (1880 Sft each)													
		Major Targets	17%													
		District and Tehsil	Gujranwala													



## PUBLIC BUILDINGS

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				F. Aid	Total		Local		Foreign Aid		Total				G. Total (Cap+Rev)	
							Cap	Rev	Cap	Rev	Cap					Rev
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1506	131	Name of the Scheme	Construction of Bar Room at Hafizabad	0.000	13.212	13.212	1.981	0.000	0.000	0.000	1.981	0.000	1.981	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Bar Room (3520 Sft)													
		Major Targets	100%													
		District and Tehsil	Hafizabad													
1507	132	Name of the Scheme	Construction of one Court Room as well as one Residence for Additional District & Session Judge at Pindi Bhattian, District Hafizabad	0.000	10.460	7.730	2.730	0.000	0.000	0.000	2.730	0.000	2.730	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.04.2010 24.09.2010													
		Major Components	1 No. Court for AD&SJ (3700 Sft) and Residence for BS-19 (3150 Sft)													
		Major Targets	100%													
		District and Tehsil	Hafizabad , Pindi Bhattian													
1508	133	Name of the Scheme	Construction of Judicial Complex at Phalia, District Mandi Bahauddin	0.000	43.215	47.203	0.347	0.000	0.000	0.000	0.347	0.000	0.347	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.09													
		Major Components	1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft)													
		Major Targets	100%													
		District and Tehsil	Mandi Bahauddin , Phalia													
1509	134	Name of the Scheme	Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot.	0.000	4.707	0.000	4.707	0.000	0.000	0.000	4.707	0.000	4.707	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.01.10													
		Major Components	Bakhshi Khana (2820 Sft.)													
		Major Targets	100%													
		District and Tehsil	Sialkot													

## PUBLIC BUILDINGS

(Rs. in million)

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1510	135	Name of the Scheme	Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal.	0.000	2.518	2.047	0.471	0.000	0.000	0.000	0.471	0.000	0.471	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.09.10													
		Major Components	Litigant Shed (1200 Sft) and Car Parking Shed (1020 Sft)													
		Major Targets	100%													
		District and Tehsil	Narowal													
1511	136	Name of the Scheme	Construction of Judicial Complex at Lahore (Phase-I).	0.000	255.794	245.803	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.04.09													
		Major Components	AD&SJ Courts Block GF, FF & SF (34551 Sft each).													
		Major Targets	100%													
		District and Tehsil	Lahore													
1512	137	Name of the Scheme	Construction of Judicial Complex at Lahore (Phase-II)	0.000	200.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	100.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Civil Court Block (24 Nos. Courts.) (GF 24825 Sft, FF 24825 Sft, SF 24825 Sft, Mumty & RCC Column 1440 Sft), Lawyer Chamber (GF 32175 Sft, FF 32175 Sft, SF 32175 Sft, Mumty & RCC Column 2376 Sft), PARKING, Parking Plaza (Lower Basement (16946 Sft), Upper Basement (16946 Sft), Parking Shed (Lower Basement (101420 Sft), Upper Basement (101420 Sft))													
		Major Targets	15%													
		District and Tehsil	Lahore													

## PUBLIC BUILDINGS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1513	138	Name of the Scheme Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings)  Approval/ Rev. Date Un-Approved Major Components Addition/Alteration work Major Targets 17% District and Tehsil Lahore	0.000	150.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	75.000	0.000
1514	139	Name of the Scheme Addition/alteration to Aiwan-e-Adal Lahore (Provision of Electric Wiring for Installation of New Air Conditioners in Court Rooms)  Approval/ Rev. Date Approved 01.10.10 Major Components Provision of Electric Wiring for Air Conditioners Major Targets 100% District and Tehsil Lahore	0.000	4.888	4.888	0.733	0.000	0.000	0.000	0.733	0.000	0.733	0.000	0.000	0.000
1515	140	Name of the Scheme Construction of 1 Additional Storey in Two Nos. Courts at Cantt. Lahore  Approval/ Rev. Date Approved 01.10.10 Major Components 2 Nos. Civil Courts (3000 Sft) Major Targets 100% District and Tehsil Lahore	0.000	3.942	3.942	0.591	0.000	0.000	0.000	0.591	0.000	0.591	0.000	0.000	0.000
1516	141	Name of the Scheme Construction of Bakhshi Khana at Model Town Courts, Lahore  Approval/ Rev. Date Approved 01.10.10 Major Components Bakhshi Khana (2880 Sft) Major Targets 100% District and Tehsil Lahore	0.000	4.134	4.134	0.620	0.000	0.000	0.000	0.620	0.000	0.620	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1517	142	Name of the Scheme Construction of Double Storey Mosque in the Premises of Lahore High Court, Lahore  Approval/ Rev. Date Approved 17.01.11 Major Components Ground Floor (2923 Sft), First Floor (2856 Sft) Major Targets 100% District and Tehsil Lahore	0.000	16.772	6.000	10.772	0.000	0.000	0.000	0.000	10.772	0.000	10.772	0.000	0.000	0.000
1518	143	Name of the Scheme Construction of Judicial Complex at Shahkot, Nankana Sahib.  Approval/ Rev. Date Approved 12.08.09, 11.02.2011 Major Components 1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft) Major Targets 100% District and Tehsil Nankana Sahib , Shahkot	0.000	86.377	30.098	57.000	0.000	0.000	0.000	0.000	57.000	0.000	57.000	0.000	0.000	0.000
1519	144	Name of the Scheme Construction of Judicial Complex, at Chunian, District Kasur  Approval/ Rev. Date Approved 04.11.06 Major Components 1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft) Major Targets 100% District and Tehsil Kasur , Chunian	0.000	50.385	50.385	2.677	0.000	0.000	0.000	0.000	2.677	0.000	2.677	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1520	145	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Judicial Complex at Pattoki, Kasur. Un-Approved 1 No. Court for AD&SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft) 16% Kasur , Pattoki	0.000	130.000	0.000	21.388	0.000	0.000	0.000	21.388	0.000	21.388	50.000	60.000	0.000
1521	146	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Judicial Complex at Multan. Approved 02.04.09 1 No. Court for D&SJ (12000 Sft), 12 Nos. Court for AD&SJ (2520 Sft), 1 No. Court for Sr. Civil Judge (2500 Sft), 24 Nos. Courts for Civil Judges (1880 Sft each), 2 Nos. Litigant Sheds (1562 each), Utility Block (14579 Sft.) Bakhshi khana (2820 Sft), Bar Room, Residences 1 No. for BS 20 (4025 Sft), 13 Nos. for BS 18-19 (3150 Sft),24 Nos. for BS 15-17 (1650 Sft) 50% Multan	0.000	395.750	98.260	100.000	0.000	0.000	0.000	100.000	0.000	100.000	197.490	0.000	0.000
1522	147	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of Bar Room at Judicial Complex/Civil Court, Jalalpur Pirwala, Multan Approved 12.08.09 Bar Room (3125 Sft) 100% Multan , Jalalpur Pirwala	0.000	6.131	6.918	0.172	0.000	0.000	0.000	0.172	0.000	0.172	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1523	148	Name of the Scheme Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan.  Approval/ Rev. Date Approved 02.03.2011 Major Components 40 Nos. Split Air Conditioners Major Targets 100% District and Tehsil Multan	0.000	7.297	5.860	1.437	0.000	0.000	0.000	1.437	0.000	1.437	0.000	0.000	0.000
1524	149	Name of the Scheme Provision of Steel Racks in Record Room at Sessions Court Multan (AD&SJ Court Room Converted into Record Room)  Approval/ Rev. Date Approved 19.10.10 Major Components Steel Racks (3 X 14 = 36 Nos.), (1 X 5 = 5 Nos.) & (4 X 5 = 20 Nos.) Major Targets 100% District and Tehsil Multan	0.000	1.209	1.209	0.181	0.000	0.000	0.000	0.181	0.000	0.181	0.000	0.000	0.000
1525	150	Name of the Scheme Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran.  Approval/ Rev. Date Approved 24.09.10 Major Components Bar Room (3125 Sft) Major Targets 100% District and Tehsil Lodhran	0.000	6.286	4.783	2.080	0.000	0.000	0.000	2.080	0.000	2.080	0.000	0.000	0.000
1526	151	Name of the Scheme Construction of Mosque in New Judicial Complex Lodhran.  Approval/ Rev. Date Approved 24.09.10 Major Components Mosque (2989 Sft) Major Targets 100% District and Tehsil Lodhran	0.000	4.898	4.067	1.430	0.000	0.000	0.000	1.430	0.000	1.430	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1527	152	Name of the Scheme	Construction of Family Court at Khanewal.	0.000	2.869	3.200	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Family Court (1880 Sft)													
		Major Targets	100%													
		District and Tehsil	Khanewal													
1528	153	Name of the Scheme	Construction of Bar Room at Mian Channu, Khanewal	0.000	5.155	4.536	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Mian Channu													
1529	154	Name of the Scheme	Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal.	0.000	1.027	1.027	0.154	0.000	0.000	0.000	0.154	0.000	0.154	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.01.2010													
		Major Components	M.S. Jungla (625 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal													
1530	155	Name of the Scheme	Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal.	0.000	1.390	1.390	0.208	0.000	0.000	0.000	0.208	0.000	0.208	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.01.2010													
		Major Components	M.S. Jungla (1021 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal													

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1531	156	Name of the Scheme	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal.	0.000	5.266	5.266	0.789	0.000	0.000	0.000	0.789	0.000	0.789	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	M.S. Jungla (4044 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Jahanian													
1532	157	Name of the Scheme	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.	0.000	3.409	3.409	0.511	0.000	0.000	0.000	0.511	0.000	0.511	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	M.S. Jungla (2640 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Kabirwala													
1533	158	Name of the Scheme	Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.	0.000	3.011	3.011	0.451	0.000	0.000	0.000	0.451	0.000	0.451	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	M.S. Jungla (2449 Rft)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Mian Channu													
1534	159	Name of the Scheme	Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.	0.000	2.146	1.000	1.146	0.000	0.000	0.000	1.146	0.000	1.146	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.01.10													
		Major Components	10 Nos. Check Posts (170 Sft each)													
		Major Targets	100%													
		District and Tehsil	Khanewal , Kabirwala													



## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1535	160	Name of the Scheme Provision of Tuff Pavers and Construction of Car Parking Sheds at Sessions Court Khanewal  Approval/ Rev. Date Approved 20.10.10 Major Components Provision of Tuff Pavers and Construction of Car Parking Shed Major Targets 100% District and Tehsil Khanewal	0.000	1.655	1.655	0.248	0.000	0.000	0.000	0.248	0.000	0.248	0.000	0.000	0.000
1536	161	Name of the Scheme Provision of Tuff Pavers and Construction of Car Parking Sheds at Civil Court Khanewal  Approval/ Rev. Date Approved 20.10.10 Major Components Provision of Tuff Pavers and Construction of Car Parking Shed Major Targets 100% District and Tehsil Khanewal	0.000	1.635	1.635	0.245	0.000	0.000	0.000	0.245	0.000	0.245	0.000	0.000	0.000
1537	162	Name of the Scheme Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.  Approval/ Rev. Date Approved 01.04.2010 Major Components Bar Room (3984 Sft), Canteen (975 Sft), Mosque (1299 Sft) Major Targets 100% District and Tehsil Dera Ghazi Khan	0.000	6.676	0.500	6.176	0.000	0.000	0.000	6.176	0.000	6.176	0.000	0.000	0.000
1538	163	Name of the Scheme Construction of Court for AD&SJ at Rojhan, Rajanpur.  Approval/ Rev. Date Approved 05.06.2010, 15.03.2011 Major Components 1 No. Court for AD&SJ (3700 Sft) Major Targets 100% District and Tehsil Rajanpur , Rojhan	0.000	8.189	0.500	7.689	0.000	0.000	0.000	7.689	0.000	7.689	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1539	164	Name of the Scheme Construction of Bar Room at Alipur, Muzaffargarh  Approval/ Rev. Date Approved 12.08.09 Major Components Bar Room (3125 Sft) Major Targets 100% District and Tehsil Muzaffargarh , Alipur	0.000	5.526	5.706	0.450	0.000	0.000	0.000	0.450	0.000	0.450	0.000	0.000	0.000
1540	165	Name of the Scheme Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah.  Approval/ Rev. Date Approved 11.12.2010 11.02.2011 Major Components Bar Room (3125 Sft) ,Lavatory Block (552 Sft) Major Targets 100% District and Tehsil Layyah , Choubara	0.000	4.409	2.275	2.134	0.000	0.000	0.000	2.134	0.000	2.134	0.000	0.000	0.000
1541	166	Name of the Scheme Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah.  Approval/ Rev. Date Approved 11.12.2010 11.02.2011 Major Components Bar Room (3125 Sft) ,Lavatory Block (552 Sft) Major Targets 100% District and Tehsil Layyah , Karor Lal Eason	0.000	4.409	2.275	2.134	0.000	0.000	0.000	2.134	0.000	2.134	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1542	167	<p>Name of the Scheme</p> <p>Construction of Courts, 1 No. for AD&amp;SJ and 3 Nos. for Civil Judges along with Bakhshi Khana, Litigant Shed, Public Lavatories, Boundary Wall, Gate and Gate Pillars at Hasilpur, District Bahawalpur</p> <p>Approval/ Rev. Date</p> <p>Approved 16.02.09</p> <p>Major Components</p> <p>1 No. Court for AD&amp;SJ (3150 Sft), 3 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (549 Sft). Boundary Wall (2100 Rft), Gate &amp; Gate Pillar</p> <p>Major Targets</p> <p>100%</p> <p>District and Tehsil</p> <p>Bahawalpur , Hasilpur</p>	0.000	35.853	22.317	13.536	0.000	0.000	0.000	0.000	13.536	0.000	13.536	0.000	0.000	0.000
1543	168	<p>Name of the Scheme</p> <p>Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur</p> <p>Approval/ Rev. Date</p> <p>Approved 03.04.2010</p> <p>Major Components</p> <p>Provision of Sui Gas</p> <p>Major Targets</p> <p>100%</p> <p>District and Tehsil</p> <p>Bahawalpur</p>	0.000	1.459	1.459	0.220	0.000	0.000	0.000	0.000	0.220	0.000	0.220	0.000	0.000	0.000
1544	169	<p>Name of the Scheme</p> <p>Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan.</p> <p>Approval/ Rev. Date</p> <p>Approved 12.08.09</p> <p>Major Components</p> <p>1 No. Court for AD&amp;SJ (2530 Sft each), 4 No. Courts for Civil Judges (1880 Sft each), Public Prosecutor Office, Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft) , Residence for grade 18-19 (2750 Sft.), Residence for grade 15-17 (1650 Sft.), Boundary Wall(2680 Sft)</p> <p>Major Targets</p> <p>13%</p> <p>District and Tehsil</p> <p>Rahim Yar Khan , Sadiqabad</p>	0.000	38.986	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	17.000	16.986	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1545	170	Name of the Scheme Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan.  Approval/ Rev. Date Approved 22.01.10  Major Components Bar Room (3100 Sft) ,Library (1030 Sft), Mosque (1340 Sft)  Major Targets 100%  District and Tehsil Rahim Yar Khan , Khanpur	0.000	6.697	0.697	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1546	171	Name of the Scheme Construction of Bakhshi Khana at Chiniot.  Approval/ Rev. Date Approved 24.09.10  Major Components Bakhshi Khana (2880 Sft), B/wall (206 Rft), Gate & gate pillars , Water tank 1000 gallons  Major Targets 100%  District and Tehsil Chiniot	0.000	5.074	4.783	0.291	0.000	0.000	0.000	0.291	0.000	0.291	0.000	0.000	0.000
<b>Total OFFICES</b>			0.000	1,893.577	857.411	388.144	0.000	0.000	0.000	388.144	0.000	388.144	434.452	251.986	0.000
<b>Total ON-GOING SCHEMES</b>			0.000	2,572.790	1,114.372	578.368	0.000	0.000	0.000	578.368	0.000	578.368	574.452	356.122	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>NEW SCHEMES</b>																
<b>OFFICES</b>																
1547	172	Name of the Scheme	Construction of Women Litigant Sheds in Civil and Session Courts in Punjab	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	22 No. Women Litigant Sheds (776 Sft each)													
		Major Targets	100%													
		District and Tehsil	Punjab													
1548	173	Name of the Scheme	Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary Walls													
		Major Targets	100%													
		District and Tehsil	Punjab													
1549	174	Name of the Scheme	Block allocation for new schemes of Lahore High Court	0.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets	100%													
		District and Tehsil	Punjab													
<b>Total OFFICES</b>				0.000	115.000	0.000	115.000	0.000	0.000	0.000	115.000	0.000	115.000	0.000	0.000	0.000
<b>Total NEW SCHEMES</b>				0.000	115.000	0.000	115.000	0.000	0.000	0.000	115.000	0.000	115.000	0.000	0.000	0.000
<b>Total JUDICIARY</b>				0.000	2,687.790	1,114.372	693.368	0.000	0.000	0.000	693.368	0.000	693.368	574.452	356.122	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### S&GAD

#### ON-GOING SCHEMES

#### HOUSING

1550	175	Name of the Scheme	Construction of Chief Justice Annexe & Four Suites for Honorable Judges at 12-C Aikman Road, GOR-I, Lahore	0.000	76.830	76.830	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.04.10													
		Major Components	Construction of Annexe and Four Suites.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1551	176	Name of the Scheme	Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburgi Garden Estate, Lahore	0.000	22.846	16.635	6.211	0.000	0.000	0.000	6.211	0.000	6.211	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.01.09													
		Major Components	Development of Lawns, Shades for Windows & Roof Treatment.													
		Major Targets	100%													
		District and Tehsil	Lahore													
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1552	177	Name of the Scheme	Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore	0.000	14.506	12.840	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.08.09													
		Major Components	P/o Water Tanks with all accessories													
		Major Targets	100%													
		District and Tehsil	Lahore													
<hr/>																
<b>Total HOUSING</b>				0.000	114.182	106.305	15.211	0.000	0.000	0.000	15.211	0.000	15.211	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### OFFICES

1553	178	Name of the Scheme	Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	0.000	73.583	82.620	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-09, 17.09.09													
		Major Components	Opening of Verandahs- Relocation of Offices- Repair of damaged/ decayed walls-Construction of north verandah- Replacement of roof- Flooring etc.													
		Major Targets	100%													
		District and Tehsil	Lahore													
<b>Total OFFICES</b>				0.000	73.583	82.620	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
<b>Total ON-GOING SCHEMES</b>				0.000	187.765	188.925	16.211	0.000	0.000	0.000	16.211	0.000	16.211	0.000	0.000	0.000
<b>Total S&amp;GAD</b>				0.000	187.765	188.925	16.211	0.000	0.000	0.000	16.211	0.000	16.211	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### PROVINCIAL ASSEMBLY

#### ON-GOING SCHEMES

#### OFFICES

1554	179	Name of the Scheme	Renovation of MPA's Hostel, Lahore.	0.000	10.860	8.952	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Renovation of Bath Room and Kitchen													
		Major Targets	100%													
		District and Tehsil	Lahore													
<hr/>																
1555	180	Name of the Scheme	Improvement of Facilities at MPA's Hostel, Lahore.	0.000	36.155	14.000	22.155	0.000	0.000	0.000	22.155	0.000	22.155	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Emergency Stairs, One No. Additional Lift, OHR (30,000) Gallon and 1 Cusec Tube well													
		Major Targets	100%													
		District and Tehsil	Lahore													
<hr/>																
1556	181	Name of the Scheme	Construction of Additional Assembly Building, Lahore	0.000	1,320.764	725.829	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Main Building (97130 Sft), 38 Nos. Minister Suits, Chief Minister & Speaker's Chamber, Meeting Room, Prayer Hall, HVAC System, CCTV, 2 Nos. 500 KVA Generator, Passenger Lift, OHR (20,000 Gln), etc.													
		Major Targets	55%													
		District and Tehsil	Lahore													



## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1557	182	Name of the Scheme Extension of Punjab Assembly Building, Lahore  Approval/ Rev. Date Approved  Major Components Main Building (Basement 72000 Sft, Lower GF 25000 Sft), Main Hall for 500 Members and 600 Guests, Gallery for 300 Journalists, Speaker's Chamber, Boundary Wall (19283 Sft), 2 Nos. 500 KVA Generator, HVAC System, CCTV, OHR (20,000 Gh), etc.  Major Targets 33%  District and Tehsil Lahore	0.000	1,053.195	354.345	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total OFFICES</b>			0.000	2,420.974	1,103.126	24.155	0.000	0.000	0.000	24.155	0.000	24.155	0.000	0.000	0.000
<b>Total ON-GOING SCHEMES</b>			0.000	2,420.974	1,103.126	24.155	0.000	0.000	0.000	24.155	0.000	24.155	0.000	0.000	0.000
<b><u>NEW SCHEMES</u></b>															
<b><u>OFFICES</u></b>															
1558	183	Name of the Scheme Furnishing of Assembly Buildings and Improvement of Security Arrangements , Lahore  Approval/ Rev. Date Un-Approved  Major Components Procurement of Furniture/furnishing items for Assembly Buildings, Raising of Boundary Wall (5000 Rft), Replacement of Jangla & Razor Wire, 23 Nos. Security Posts (100 Sft each)  Major Targets 27%  District and Tehsil Lahore	0.000	150.000	0.000	43.097	0.000	0.000	0.000	43.097	0.000	43.097	50.000	56.933	0.000
<b>Total OFFICES</b>			0.000	150.000	0.000	43.097	0.000	0.000	0.000	43.097	0.000	43.097	50.000	56.933	0.000
<b>Total NEW SCHEMES</b>			0.000	150.000	0.000	43.097	0.000	0.000	0.000	43.097	0.000	43.097	50.000	56.933	0.000
<b>Total PROVINCIAL ASSEMBLY</b>			0.000	2,570.974	1,103.126	67.252	0.000	0.000	0.000	67.252	0.000	67.252	50.000	56.933	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### MPDD

#### ON-GOING SCHEMES

#### HOUSING

1559	184	Name of the Scheme	Construction of Hostel of 50 Rooms for MPDD (Block-II), Lahore	0.000	82.609	79.213	3.396	0.000	0.000	0.000	3.396	0.000	3.396	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.02.06													
		Major Components	Construction of 50 Rooms for Participants, Courtyard for Indoor Games, TV. Lounge													
		Major Targets	100%													
		District and Tehsil	Lahore													
<b>Total HOUSING</b>				0.000	82.609	79.213	3.396	0.000	0.000	0.000	3.396	0.000	3.396	0.000	0.000	0.000

#### OFFICES

1560	185	Name of the Scheme	Up Gradation / Strengthening of MPDD, Lahore	0.000	55.765	52.265	7.604	0.000	0.000	0.000	7.604	0.000	7.604	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.09.07													
		Major Components	Up Gradation of Library, Estt. of New Computer Lab. Revamping of Class Rooms													
		Major Targets	100%													
		District and Tehsil	Lahore													
<b>Total OFFICES</b>				0.000	55.765	52.265	7.604	0.000	0.000	0.000	7.604	0.000	7.604	0.000	0.000	0.000
<b>Total ON-GOING SCHEMES</b>				0.000	138.374	131.478	11.000	0.000	0.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
<b>Total MPDD</b>				0.000	138.374	131.478	11.000	0.000	0.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Labour & Human Resource

#### ON-GOING SCHEMES

##### OFFICES

1561	186	Name of the Scheme	Construction of Labour Court Complex at Sargodha	0.000	4.459	1.000	3.459	0.000	0.000	0.000	3.459	0.000	3.459	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.08.2010													
		Major Components	Courts Building (2560 Sft), Boundary Wall (490 Rft)													
		Major Targets	100%													
		District and Tehsil	Sargodha													
<hr/>																
1562	187	Name of the Scheme	Construction of Labour Court Complex at Faisalabad	0.000	6.673	0.500	6.173	0.000	0.000	0.000	6.173	0.000	6.173	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.12.2010													
		Major Components	Court's Building (2560 Sft), Boundary Wall (498 Rft)													
		Major Targets	100%													
		District and Tehsil	Faisalabad													
<hr/>																
1563	188	Name of the Scheme	Purchase of Land for Construction of Building of Labour Court Complex in Punjab	0.000	87.500	0.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	16.396	62.104	0.000
		Approval/ Rev. Date	Approved 29.09.08													
		Major Components	Acquisition of Land for Labour Court Complex in all Remaining District of Punjab.													
		Major Targets	10%													
		District and Tehsil	Punjab													
<hr/>																
<b>Total OFFICES</b>				0.000	98.632	1.500	18.632	0.000	0.000	0.000	18.632	0.000	18.632	16.396	62.104	0.000
<b>Total ON-GOING SCHEMES</b>				0.000	98.632	1.500	18.632	0.000	0.000	0.000	18.632	0.000	18.632	16.396	62.104	0.000
<b>Total Labour &amp; Human Resource</b>				0.000	98.632	1.500	18.632	0.000	0.000	0.000	18.632	0.000	18.632	16.396	62.104	0.000

## PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### LAW & PARLIAMENTARY AFFAIRS

#### ON-GOING SCHEMES

#### OFFICES

1564	189	Name of the Scheme	Construction of Judicial Academy at Lahore	0.000	100.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Admin Block, Construction of Academic Block, Auditorium, Residential Block, Boundary Wall, External Development, etc													
		Major Targets	15%													
		District and Tehsil	Lahore													
<hr/>																
1565	190	Name of the Scheme	Acquisition of Land for the Construction of Punjab Judicial Academy, Tehsil Ferozewala, District Sheikhpura	0.000	109.000	105.920	4.201	0.000	0.000	0.000	4.201	0.000	4.201	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Purchase of land- construction of boundary wall.													
		Major Targets	100%													
		District and Tehsil	Sheikhpura , Ferozewala													
<hr/>																
<b>Total OFFICES</b>				0.000	209.000	105.920	19.201	0.000	0.000	0.000	19.201	0.000	19.201	85.000	0.000	0.000
<b>Total ON-GOING SCHEMES</b>				0.000	209.000	105.920	19.201	0.000	0.000	0.000	19.201	0.000	19.201	85.000	0.000	0.000

# PUBLIC BUILDINGS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## NEW SCHEMES

### OFFICES

1566	191	Name of the Scheme	Provision of Emergency Exit in the Office Building of the Advocate General Punjab, 15-Fane Road Lahore	0.000	2.187	0.000	2.187	0.000	0.000	0.000	2.187	0.000	2.187	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.03.2011													
		Major Components	Emergency Exit													
		Major Targets	100%													
		District and Tehsil	Lahore													
<b>Total OFFICES</b>				0.000	2.187	0.000	2.187	0.000	0.000	0.000	2.187	0.000	2.187	0.000	0.000	0.000
<b>Total NEW SCHEMES</b>				0.000	2.187	0.000	2.187	0.000	0.000	0.000	2.187	0.000	2.187	0.000	0.000	0.000
<b>Total LAW &amp; PARLIAMENTARY AFFAIRS</b>				0.000	211.187	105.920	21.388	0.000	0.000	0.000	21.388	0.000	21.388	85.000	0.000	0.000

## FINANCE DEPARTMENT

### NEW SCHEMES

#### OFFICES

1567	192	Name of the Scheme	Updation of Market Rate System (MRS).	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Preparation/Updation of Specifications of Materials , Rate Analysis, Input rates.Development of Software for MRS.													
		Major Targets	100%													
		District and Tehsil	Lahore													
<b>Total OFFICES</b>				0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total NEW SCHEMES</b>				0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total FINANCE DEPARTMENT</b>				0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Grand Total</b>				0.000	19,884.648	8,938.909	2,138.410	461.590	0.000	0.000	2,138.410	461.590	2,600.000	2,556.000	2,620.000	1,946.348

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# **URBAN DEVELOPMENT**

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## **URBAN DEVELOPMENT**

Urban Development Sector covers development projects sponsored by WASAs and Development Authorities of the Large Cities (Lahore, Faisalabad, Rawalpindi, Gujranwala & Multan) and District Governments of the selected Intermediate Cities (having population ranging between 0.24 to 0.54 million) of Punjab.

### **VISION**

Develop modern and efficiently managed urban centers to serve as engines of growth for provincial economy.

### **POLICY INTERVENTIONS**

Define city limits and streamline functional and operational alignments of District governments, DAs, WASAs and TEPA etc.

- Update legislation for empowered, responsive, efficient and accountable City Governments.
- Ensure the road and plinth levels as per the rules, SOPs and protocols.
- Approval of PPP/JV/BOT frameworks.
- Review and rationalization of all levies, fees and rating areas.
- Encourage greater 'own-revenue' generation by CDGs / WASAs / DAs with matching provincial grants.
- Preparation of Capital Investment and Asset Management Plans.
- Linking of new schemes to Capital Investment Plan (CIP) of the city.
- Provincial Master Planning to guide all future investments.
- STPs to be made an integral part of all future sewerage schemes.
- Mandatory submission of PC-IV / PC-V documents for all completed projects.



## **FUNDING STRATEGY (2011-12)**

- Major thrust on completion of on-going schemes/program
- Shift from thin to adequate funding for new and on-going schemes to avoid cost and time over-runs
- Rationalization of throw-forward to bring it within manageable limits

## **STRATEGIC INTERVENTIONS**

- **SUPPLY OF POTABLE DRINKING WATER AND ITS EFFICIENT USE**
  - Initiation of comprehensive water supply schemes for large cities
  - Replacement of rusted pipes and laying of new water supply lines
  - Out sourcing of water metering/tariff, in phases, in the entire WASA served areas
  - Replacement of outlived tubewells and installation of new tubewells
  - Re-habilitation/up-gradation of water purification facilities
- **PROVISION OF EFFECTIVE AND EFFICIENT SEWERAGE AND DRAINAGE SYSTEM**
  - Rehabilitation and augmentation of trunk and secondary sewerage systems
  - Improvement of drainage system (remodeling and construction)
  - Replication of Changa Pani Model in Faisalabad
- **ENVIRONMENT FRIENDLY DISPOSAL OF SEWAGE**
  - Construction of Waste Water Treatment Plants in Lahore and Multan
- **SAFE AND EFFICIENT ROADS INFRASTRUCTURE**
  - Construction of Ring Roads in Faisalabad and Rawalpindi on PPP Mode
  - Dual Carriageway/Flyovers/Underpasses etc
  - Rehabilitation/Improvement of Roads

➤ **MASTER PLANNING/STUDIES/SURVEYS**

- Preparation/Updating of Plans
- Study on waste water treatment plants, sewerage and drainage systems

➤ **PROVISION OF URBAN INFRASTRUCTURE UNDER URBAN RENEWAL PROGRAMME FOR LARGE & INTERMEDIATE CITIES**

- Completion of on-going projects and new initiatives under Large Cities Program
- Completion of on-going and remaining schemes identified under Urban Renewal Programme for Sargodha, Chiniot, Sahiwal and D.G.Khan

**ELIGIBILITY FOR PROVINCIAL FUNDING/FINANCIAL ASSISTANCE**

- Laying of trunk sewers and construction of drains
- Construction of Sewage Treatment Plants
- Construction of Flyovers, Ring Roads, Bypasses, Interchanges , Underpass and Structure Roads

**FUNDING BY CDGs/WASAs/DAs/COMMUNITIES**

- Laying of trunk sewers and construction of drains
- Construction of new disposal stations
- Construction of Sewage Treatment Plants
- Construction of Flyovers, Ring Roads, Bypasses, Interchanges , Underpass and Structure Roads

**TREND OF ALLOCATIONS**

(Rs in million)

Year	Original Allocation	Revised Allocation
2006-07	1,165	2,221
2007-08	3,804	3,630
2008-09	6,760	9,947
2009-10	7,000	8,520
2010-11	9,160	8,105
2011-12	8,500	

**MTDF 2011-14**  
**Urban Development: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	893.204	<b>893.204</b>	0.000	<b>893.204</b>	0.000	773.042	<b>773.042</b>	0.000	<b>773.042</b>	0.000	1,666.246	<b>1,666.246</b>	0.000	<b>1,666.246</b>
WASAs	0.000	1,594.182	<b>1,594.182</b>	480.000	<b>2,074.182</b>	0.000	693.958	<b>693.958</b>	750.000	<b>1,443.958</b>	0.000	2,288.140	<b>2,288.140</b>	1,230.000	<b>3,518.140</b>
<b>Total</b>	<b>0.000</b>	<b>2,487.386</b>	<b>2,487.386</b>	<b>480.000</b>	<b>2,967.386</b>	<b>0.000</b>	<b>1,467.000</b>	<b>1,467.000</b>	<b>750.000</b>	<b>2,217.000</b>	<b>0.000</b>	<b>3,954.386</b>	<b>3,954.386</b>	<b>1,230.000</b>	<b>5,184.386</b>
Block Allocations	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,860.000	<b>2,860.000</b>	0.000	<b>2,860.000</b>	0.000	2,860.000	<b>2,860.000</b>	0.000	<b>2,860.000</b>
Urban Renewal Programme for Intermediate Cities	430.766	24.848	<b>455.614</b>	0.000	<b>455.614</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	430.766	24.848	<b>455.614</b>	0.000	<b>455.614</b>
<b>Total</b>	<b>430.766</b>	<b>2,512.234</b>	<b>2,943.000</b>	<b>480.000</b>	<b>3,423.000</b>	<b>0.000</b>	<b>4,327.000</b>	<b>4,327.000</b>	<b>750.000</b>	<b>5,077.000</b>	<b>430.766</b>	<b>6,839.234</b>	<b>7,270.000</b>	<b>1,230.000</b>	<b>8,500.000</b>
No. of Schemes	45					22					67				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	2,219.000	<b>2,219.000</b>	0.000	<b>2,219.000</b>	0.000	391.000	<b>391.000</b>	0.000	<b>391.000</b>	0.000	2,610.000	<b>2,610.000</b>	0.000	<b>2,610.000</b>
WASAs	0.000	4,476.000	<b>4,476.000</b>	1,000.000	<b>5,476.000</b>	0.000	814.000	<b>814.000</b>	100.000	<b>914.000</b>	0.000	5,290.000	<b>5,290.000</b>	1,100.000	<b>6,390.000</b>
<b>Total</b>	<b>0.000</b>	<b>6,695.000</b>	<b>6,695.000</b>	<b>1,000.000</b>	<b>7,695.000</b>	<b>0.000</b>	<b>1,205.000</b>	<b>1,205.000</b>	<b>100.000</b>	<b>1,305.000</b>	<b>0.000</b>	<b>7,900.000</b>	<b>7,900.000</b>	<b>1,100.000</b>	<b>9,000.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	2,346.000	<b>2,346.000</b>	0.000	<b>2,346.000</b>	0.000	414.000	<b>414.000</b>	0.000	<b>414.000</b>	0.000	2,760.000	<b>2,760.000</b>	0.000	<b>2,760.000</b>
WASAs	0.000	3,774.000	<b>3,774.000</b>	2,000.000	<b>5,774.000</b>	0.000	816.000	<b>816.000</b>	200.000	<b>1,016.000</b>	0.000	4,590.000	<b>4,590.000</b>	2,200.000	<b>6,790.000</b>
<b>Total</b>	<b>0.000</b>	<b>6,120.000</b>	<b>6,120.000</b>	<b>2,000.000</b>	<b>8,120.000</b>	<b>0.000</b>	<b>1,230.000</b>	<b>1,230.000</b>	<b>200.000</b>	<b>1,430.000</b>	<b>0.000</b>	<b>7,350.000</b>	<b>7,350.000</b>	<b>2,200.000</b>	<b>9,550.000</b>

**URBEN DEVELOPMENT MTDF 2011-14: GRAND TOTAL**

**27,050.000**

## URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b><u>LARGE CITIES</u></b>								
<b><u>ON-GOING SCHEMES</u></b>								
WASA Lahore	7	0.000	713.645	0.000	380.000	0.000	1,093.645	1,093.645
Faisalabad Development Authority	1	0.000	300.000	0.000	0.000	0.000	300.000	300.000
WASA Faisalabad	11	0.000	521.585	0.000	100.000	0.000	621.585	621.585
Rawalpindi Development Authority	3	0.000	75.441	0.000	0.000	0.000	75.441	75.441
WASA Rawalpindi	1	0.000	10.000	0.000	0.000	0.000	10.000	10.000
Gujranwala Development Authority	7	0.000	517.763	0.000	0.000	0.000	517.763	517.763
WASA Gujranwala	5	0.000	210.055	0.000	0.000	0.000	210.055	210.055
WASA Multan	4	0.000	138.897	0.000	0.000	0.000	138.897	138.897
<b>Total: ON-GOING SCHEMES</b>	<b>39</b>	<b>0.000</b>	<b>2,487.386</b>	<b>0.000</b>	<b>480.000</b>	<b>0.000</b>	<b>2,967.386</b>	<b>2,967.386</b>
<b><u>NEW SCHEMES</u></b>								
Lahore Development Authority	3	0.000	30.000	0.000	0.000	0.000	30.000	30.000
WASA Lahore	6	0.000	540.288	0.000	500.000	0.000	1,040.288	1,040.288
Faisalabad Development Authority	2	0.000	65.000	0.000	0.000	0.000	65.000	65.000
WASA Faisalabad	3	0.000	120.000	0.000	250.000	0.000	370.000	370.000
Rawalpindi Development Authority	3	0.000	678.042	0.000	0.000	0.000	678.042	678.042
WASA Rawalpindi	1	0.000	28.670	0.000	0.000	0.000	28.670	28.670
WASA Gujranwala	1	0.000	5.000	0.000	0.000	0.000	5.000	5.000
Block Allocation	3	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000
<b>Total: NEW SCHEMES</b>	<b>22</b>	<b>0.000</b>	<b>4,327.000</b>	<b>0.000</b>	<b>750.000</b>	<b>0.000</b>	<b>5,077.000</b>	<b>5,077.000</b>
<b>Total: LARGE CITIES</b>	<b>61</b>	<b>0.000</b>	<b>6,814.386</b>	<b>0.000</b>	<b>1,230.000</b>	<b>0.000</b>	<b>8,044.386</b>	<b>8,044.386</b>

## URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b>Urban Renewal Programme for Intermediate Cities</b>								
<b><u>ON-GOING SCHEMES</u></b>								
Chiniot	2	244.954	24.848	0.000	0.000	244.954	24.848	269.802
Sargodha	4	185.812	0.000	0.000	0.000	185.812	0.000	185.812
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>430.766</b>	<b>24.848</b>	<b>0.000</b>	<b>0.000</b>	<b>430.766</b>	<b>24.848</b>	<b>455.614</b>
<b>Total: Urban Renewal Programme for Intermediate Cities</b>	<b>6</b>	<b>430.766</b>	<b>24.848</b>	<b>0.000</b>	<b>0.000</b>	<b>430.766</b>	<b>24.848</b>	<b>455.614</b>
<b>Grand Total</b>	<b>67</b>	<b>430.766</b>	<b>6,839.234</b>	<b>0.000</b>	<b>1,230.000</b>	<b>430.766</b>	<b>8,069.234</b>	<b>8,500.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### LARGE CITIES

#### ON-GOING SCHEMES

##### WASA Lahore

1568	1	Name of the Scheme	Misc. Sewerage and Drainage Requirements of Different Towns of Lahore	0.000	1,068.000	509.151	0.000	100.000	0.000	0.000	0.000	100.000	100.000	50.000	50.000	0.000
		Approval/ Rev. Date	Approved 08.11.08													
		Major Components	9"/d to 66"/d Sewerline = 2,64,522 Rft													
		Major Targets	9"/d to 66"/d Sewerline = 2,64,522 Rft.Comencement Project													
		District and Tehsil	Lahore													
<hr/>																
1569	2	Name of the Scheme	Trunk Sewer from Shadi Pura to Salamat Pura Lahore	0.000	751.014	499.891	0.000	251.123	0.000	0.000	0.000	251.123	251.123	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.01.09													
		Major Components	Sewerline = 49830 Rft Disposal Station = 1 No,Pumps = 120 Cfs													
		Major Targets	Sewerline = 49830 Rft, Disposal Station - Civil Works = 1 No, Pumps = 120 Cfs.Completion of Project													
		District and Tehsil	Lahore													
<hr/>																
1570	3	Name of the Scheme	Completion of Ongoing Schemes under Gastroenteritis Mitigation Programme, Lahore	0.000	1,367.170	1,121.467	0.000	245.703	0.000	0.000	0.000	245.703	245.703	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Outlived Rusted Water Supply lines													
		Major Targets	Replacement of Outlived Rusted Water Supply Lines. Completion of Project													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1571	4	Name of the Scheme	Retrieval of Sewerage & Drainage system in Lahore City -Phase-II(JICA Assisted)	924.000	930.410	3.000	0.000	3.410	0.000	300.000	0.000	303.410	303.410	387.018	236.982	0.000
		Approval/ Rev. Date	Approved 20.05.10													
		Major Components	Machinery from Japan through Grant in Aid													
		Major Targets	Import of Machinery from Japan through Grant in Aid													
		District and Tehsil	Lahore													
1572	5	Name of the Scheme	Coverage of Cantt. Drain Passing through Territory of Punjab Institute of Cardiology, Lahore.	0.000	53.000	10.000	0.000	43.000	0.000	0.000	0.000	43.000	43.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Construction of Retaining Walls & Roof of Drains													
		Major Targets	Construction of Retaining Walls & Roof of Drain. Completion of Project													
		District and Tehsil	Lahore													
1573	6	Name of the Scheme	Feasibility Study, Planning and Design for Waste Water Treatment Plant for Mehmood Booti/ Salamatpura, Shadbagh and South West Sites, Lahore.	0.000	37.489	4.000	0.000	33.489	0.000	0.000	0.000	33.489	33.489	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Carryout Feasibility Studies for North and South West Sites, Documentation and Detailed Designing/ Costing of the Projects. Provide Technical Assistance for Foreign Aided Projects.													
		Major Targets	Completion of Study, Designing, and Costing. Provide necessary Assistance to Punjab Government in Validation of French Documents													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1574	7	Name of the Scheme	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	328.360	403.730	2.000	0.000	36.920	0.000	80.000	0.000	116.920	116.920	284.810	0.000	0.000
		Approval/ Rev. Date	Approved 07.04.11													
		Major Components	Renovation of Building, Training Equipment / Facilities.													
		Major Targets	Renovation of Building, Provision of Equipment through Japanese Grant													
		District and Tehsil	Lahore													
<b>Total WASA Lahore</b>				1,252.360	4,610.813	2,149.509	0.000	713.645	0.000	380.000	0.000	1,093.645	1,093.645	721.828	286.982	0.000
<b><u>Faisalabad Development Authority</u></b>																
1575	8	Name of the Scheme	Widening & Improvement of Left Over Section of Millat Road, Faisalabad	0.000	491.528	130.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	61.528	0.000	0.000
		Approval/ Rev. Date	Approved 24.03.11													
		Major Components	Road Works, Culverts, Side Drain.													
		Major Targets	Road Works, Culverts, Side Drain.													
		District and Tehsil	Faisalabad													
<b>Total Faisalabad Development Authority</b>				0.000	491.528	130.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	61.528	0.000	0.000



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Faisalabad

1576	9	Name of the Scheme	Rehabilitation of Tubewells and Other Installations in the Well Field and the city, Faisalabad	0.000	91.120	70.233	0.000	20.887	0.000	0.000	0.000	20.887	20.887	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.09.07													
		Major Components	Tubewells 4 Cfs = 25 Nos, Pumping Machinery (1 cusec to 3 cusec) = 31 Nos, Boundary Wall = 4962 Rft.													
		Major Targets	Tubewells 4 Cfs = 25 Nos, Pumping Machinery (1 cusec to 3 cusec) = 31 Nos, Boundary Wall = 4962 Rft. Completion of Project													
		District and Tehsil	Faisalabad													
<hr/>																
1577	10	Name of the Scheme	Improvement of Water Supply in Faisalabad (JICA Assisted).	5,802.000	6,433.000	416.290	0.000	50.000	0.000	100.000	0.000	150.000	150.000	700.000	1,000.000	4,166.710
		Approval/ Rev. Date	Approved 09.12.10													
		Major Components	Providing and Laying of D.I Pipe (700-800mm) = 6 Km, Tubewells 2 cusec capacity each = 5 Nos, Construction of Access Road = 12 Km, Construction of Collector Main (400-900 mm) = 15 Km, Booster Pump Station = 1 No, Transmission Main													
		Major Targets	Commencement of Works envisaged under Phase-II													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1578	11	Name of the Scheme	0.000	189.400	25.967	0.000	24.962	0.000	0.000	0.000	24.962	24.962	138.474	0.000	0.000
		Provision of Water Supply Facilities in the Poor Localities of Saeed Abad, Weaver Colony, Faiz Abad, Rashid Abad and Adjoining Areas, Faisalabad.													
		Approval/ Rev. Date													
		Approved 01.09.08													
		Major Components													
		Laying of Water Supply Lines = 150 Km, Installation of Pumps & Construction of Ground Reservoir = 2 Jobs.													
		Major Targets													
		Laying of Water Supply Lines = 75 KM													
		District and Tehsil													
		Faisalabad													
1579	12	Name of the Scheme	0.000	49.940	41.435	0.000	8.505	0.000	0.000	0.000	8.505	8.505	0.000	0.000	0.000
		Improvement of Drainage System, Faisalabad													
		Approval/ Rev. Date													
		Approved 11.10.07													
		Major Components													
		Rehabilitation of Drain = 25 Km													
		Major Targets													
		Rehabilitation of Drain = 25 Km. Completion of Project													
		District and Tehsil													
		Faisalabad													
1580	13	Name of the Scheme	0.000	301.710	80.546	0.000	50.000	0.000	0.000	0.000	50.000	50.000	171.164	0.000	0.000
		P/L of Trunk Sewer Lines (42"-66") from Chak # 202 Bhai Wala to Paharang Drain, Faisalabad													
		Approval/ Rev. Date													
		Approved 10.01.08													
		Major Components													
		Sewer = 17.29 Km, Pumping Station = 1 No, Land Acquisition = 1 Job.													
		Major Targets													
		Pumping Station = 1 Job, Sewer = 17.29 Km.													
		District and Tehsil													
		Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1581	14	Name of the Scheme	Trunk Sewer from Kehkashan Colony Chak No. 204 RB to Faisal Town at Satiana Road, Faisalabad	0.000	319.160	241.929	0.000	77.231	0.000	0.000	0.000	77.231	77.231	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.10.06													
		Major Components	Providing / Laying of Sewer = 8.10 Km, Construction of Disposal Station = 1 No, Construction of Intermediate Pumping Station = 1 No.													
		Major Targets	Providing / Laying of Sewer = 8.10 Km, Construction of Disposal Station = 1 No, Construction of Intermediate Pumping Station = 1 Job.Completion of Project													
		District and Tehsil	Faisalabad													
1582	15	Name of the Scheme	Replacement of Out lived Sewer Lines in Four Towns, Faisalabad	0.000	750.980	218.950	0.000	70.000	0.000	0.000	0.000	70.000	70.000	200.000	262.030	0.000
		Approval/ Rev. Date	Approved 10.01.08													
		Major Components	Sewer = 296 Km													
		Major Targets	Sewer = 50 Km													
		District and Tehsil	Faisalabad													
1583	16	Name of the Scheme	Providing/Laying of Sewer Lines in Different Areas of Faisalabad City.	0.000	368.550	161.852	0.000	70.000	0.000	0.000	0.000	70.000	70.000	136.698	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Sewer = 25 Km													
		Major Targets	Sewer = 15 Km													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1584	17	Name of the Scheme	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Sidhu Pura, Muslim Town, Haji Abad, Haider Abad and Ghazi Abad etc, Faisalabad	0.000	713.200	214.293	0.000	50.000	0.000	0.000	0.000	50.000	50.000	250.000	198.907	0.000
		Approval/ Rev. Date	Approved 13.11.08													
		Major Components	Laying of Sewer Lines = 251 Km													
		Major Targets	Laying of Sewer Lines = 70 Km													
		District and Tehsil	Faisalabad													
1585	18	Name of the Scheme	Rehabilitation of Faisalabad Water Treatment Plant at Jhal Khanauana.	0.000	284.650	10.886	0.000	50.000	0.000	0.000	0.000	50.000	50.000	223.764	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Design of Treatment Plant = 1 Job, Implementation = 1 Job.													
		Major Targets	Design of Treatment Plant = 1 Job, Implementation = 1/4 Job.													
		District and Tehsil	Faisalabad													
1586	19	Name of the Scheme	Completion of Ongoing Schemes under Gastroenteritis Mitigation Programme, Faisalabad.	0.000	464.720	292.745	0.000	50.000	0.000	0.000	0.000	50.000	50.000	121.975	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Rusted Water Supply Lines = 293 Km, House Connections = 102540 Nos													
		Major Targets	Replacement of Rusted Water Supply Lines = 200 Km, HouseConnections = 90000 Nos													
		District and Tehsil	Faisalabad													
<b>Total WASA Faisalabad</b>				<b>5,802.000</b>	<b>9,966.430</b>	<b>1,775.126</b>	<b>0.000</b>	<b>521.585</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>621.585</b>	<b>621.585</b>	<b>1,942.075</b>	<b>1,460.937</b>	<b>4,166.710</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Rawalpindi Development Authority</b>																
1587	20	Name of the Scheme	Remodeling & Traffic Improvement of 5th Road from Rehmanabad Chowk Murree to Holy Family Hospital (1.75 Km, 60 ft Carriageway), Rawalpindi(Large city Pakage)	0.000	149.661	80.000	0.000	69.661	0.000	0.000	0.000	69.661	69.661	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.11													
		Major Components	Road Works													
		Major Targets	Road Works.Completion of Project													
		District and Tehsil	Rawalpindi													
1588	21	Name of the Scheme	Feasibility Study & Detailed Design for Construction of Flyover on Murree Road from BBH to 5th Road covering Junction of Rawal Road & Chandni Chowk, Rawalpindi (1.0km,4 lane)	0.000	4.890	2.000	0.000	2.890	0.000	0.000	0.000	2.890	2.890	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.02.11													
		Major Components	Study													
		Major Targets	Study													
		District and Tehsil	Rawalpindi													
1589	22	Name of the Scheme	Feasibility Study & Detailed Design for Construction of Underpass at Chorr Chowk Peshawar Road, Rawalpindi	0.000	4.890	2.000	0.000	2.890	0.000	0.000	0.000	2.890	2.890	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.02.11													
		Major Components	Study													
		Major Targets	Study													
		District and Tehsil	Rawalpindi													
<b>Total Rawalpindi Development Authority</b>				0.000	159.441	84.000	0.000	75.441	0.000	0.000	0.000	75.441	75.441	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b><u>WASA Rawalpindi</u></b>																
1590	23	Name of the Scheme	Up-gradation of Water Purification Facilities at Rawal Lake Purificaiton Plant, Rawalpindi.	0.000	100.000	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	89.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	i. Multistage intake structure ii. Upgradation of Filtration Plant and Rehabilitation of Rawal Lake.													
		Major Targets	Commencement of Project													
		District and Tehsil	Rawalpindi													
<b>Total WASA Rawalpindi</b>				0.000	100.000	1.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	89.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Gujranwala Development Authority

1591	24	Name of the Scheme	Dualization of Katcha Eminabad Road, G.T.Road to Eastern Bypass, Gujranwala. (2.95 km)	0.000	166.062	130.000	0.000	36.062	0.000	0.000	0.000	36.062	36.062	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.10													
		Major Components	Road Work = 2.95 Km													
		Major Targets	Completion of Road Work													
		District and Tehsil	Gujranwala													
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1592	25	Name of the Scheme	Dualization of Nowshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala. (2.27 km)	0.000	129.186	86.942	0.000	42.244	0.000	0.000	0.000	42.244	42.244	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.10													
		Major Components	Road Work = 2.27 Km													
		Major Targets	Completion of Road Work													
		District and Tehsil	Gujranwala													
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1593	26	Name of the Scheme	Construction of Road from G.T.Road to Judicial Colony Western Bypass, Gujranwala. (1.89 km)	0.000	104.847	99.575	0.000	5.272	0.000	0.000	0.000	5.272	5.272	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.10													
		Major Components	Road Work = 1.89 Km													
		Major Targets	Completion of Road Work													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1594	27	Name of the Scheme Wiedening/Improvement of College Road from Garjakh Darwaza leading to Garjakh Road upto Bypass Nawab Chowk, Gujranwala. (3.77 km)  Approval/ Rev. Date Approved 20.02.10 Major Components Road Work = 3.77 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	104.920	74.680	0.000	30.240	0.000	0.000	0.000	30.240	30.240	0.000	0.000	0.000
1595	28	Name of the Scheme Rehabilitation and Dualization of Road from Gondlanwala Chowk to Western Bypass, Gujranwala. (5.10 km)  Approval/ Rev. Date Approved Major Components Road Work = 5.10 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	372.803	70.000	0.000	302.803	0.000	0.000	0.000	302.803	302.803	0.000	0.000	0.000
1596	29	Name of the Scheme Dualization of Pasroor Road from G.T.Road to Eastern Bypass, Gujranwala.(3.07 km)  Approval/ Rev. Date Approved 20.02.10 Major Components Road Work = 3.07 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	165.251	130.000	0.000	35.251	0.000	0.000	0.000	35.251	35.251	0.000	0.000	0.000
1597	30	Name of the Scheme Construction of Dual Carriageway of Kashmir Road from Pasroor Road to Disposal Works Near Peoples Colony, Gujranwala. (3.53 km)  Approval/ Rev. Date Approved 20.02.10 Major Components Road Work = 3.53 Km Major Targets Completion of Road Work District and Tehsil Gujranwala	0.000	199.479	133.588	0.000	65.891	0.000	0.000	0.000	65.891	65.891	0.000	0.000	0.000
<b>Total Gujranwala Development Authority</b>			<b>0.000</b>	<b>1,242.548</b>	<b>724.785</b>	<b>0.000</b>	<b>517.763</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>517.763</b>	<b>517.763</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Gujranwala

1598	31	Name of the Scheme	Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road, Gujranwala.	0.000	239.740	176.599	0.000	63.141	0.000	0.000	0.000	63.141	63.141	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.04.09													
		Major Components	Construction of Nullah = 20400 Rft, Remodeling of Nullah = 29600 Rft													
		Major Targets	Construction of Nullah = 20400 Rft, Remodeling of Nullah = 29600 Rft. Completion of Project													
		District and Tehsil	Gujranwala													
1599	32	Name of the Scheme	Rehabilitation of Disposal Station at Nandi Pur Aroop and Khiali Shahpur Town, Gujranwala	0.000	169.963	143.049	0.000	26.914	0.000	0.000	0.000	26.914	26.914	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.08.08													
		Major Components	Rehabilitation of Disposal Stations = 7 Nos													
		Major Targets	Rehabilitation of Disposal Stations = 7 Nos. Completion of Project													
		District and Tehsil	Gujranwala													
1600	33	Name of the Scheme	Completion of Ongoing Schemes under Gastroenteritis Mitigation Programme, Gujranwala	0.000	423.899	267.351	0.000	100.000	0.000	0.000	0.000	100.000	100.000	56.548	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Distribution Network =260 KM													
		Major Targets	Replacement of Distribution Network =260 KM. Completion of Project													
		District and Tehsil	Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1601	34	Name of the Scheme	Sewerage Scheme in Kangniwala, Areas Along G.T.Road and Adjoining Areas, Gujranwala	0.000	30.000	20.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Sewer Works													
		Major Targets	Sewer Works													
		District and Tehsil	Gujranwala													
1602	35	Name of the Scheme	Sewerage Scheme in Areas of Hafizabad Road and G.T.Road, Gujranwala	0.000	35.000	25.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Sewer Works													
		Major Targets	Sewer Works													
		District and Tehsil	Gujranwala													
<b>Total WASA Gujranwala</b>				0.000	898.602	631.999	0.000	210.055	0.000	0.000	0.000	210.055	210.055	56.548	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Multan

1603	36	Name of the Scheme	Water Supply Scheme Phase-VI Multan	0.000	375.135	326.000	0.000	49.135	0.000	0.000	0.000	49.135	49.135	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.08													
		Major Components	AC pipe 3" to 12" i/d = 277 Km, G.I pipe 2" & 3" i/d = 42 Km, Installation of Tubewells = 15 Nos.													
		Major Targets	Operationalization of Tubewells and Completion of Water Supply Distribution Network.Completion of Project													
		District and Tehsil	Multan													
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1604	37	Name of the Scheme	Replacement of Sewer From D/S Chungi No.9 to Manzoor Abad Chowk Via Afshar Chowk, Jamal Pura Colony, Multan.	0.000	198.722	162.150	0.000	36.572	0.000	0.000	0.000	36.572	36.572	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.04.09													
		Major Components	Replacement of RCC Sewer 54" to 12" i/d = 7.199 Km													
		Major Targets	Replacement of RCC Sewer 54" to 12" i/d = 7.199 Km.													
			Completion of Project													
		District and Tehsil	Multan													
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1605	38	Name of the Scheme	Rehabilitation / Replacement of Outlived Sewer (North Zone), Multan	0.000	298.280	267.590	0.000	30.690	0.000	0.000	0.000	30.690	30.690	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.08													
		Major Components	Replacement of Outlived RCC Sewer 12" to 36" i/d = 64.98 Km													
		Major Targets	Replacement of Outlived RCC Sewer 12" to 36" i/d = 64.98 Km.Completion of Project													
		District and Tehsil	Multan													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1606	39	Name of the Scheme	0.000	269.500	247.000	0.000	22.500	0.000	0.000	0.000	22.500	22.500	0.000	0.000	0.000
		Rehabilitation / Replacement of Outlived Sewer (South Zone), Multan													
		Approval/ Rev. Date													
		Approved 20.10.08													
		Major Components													
		Replacement of Outlived RCC Sewer 12" to 60" i/d = 32 Km													
		Major Targets													
		Replacement of Outlived RCC Sewer 12" to 60" i/d = 32 Km.Completion of Project													
		District and Tehsil													
		Multan													
<b>Total WASA Multan</b>			0.000	1,141.637	1,002.740	0.000	138.897	0.000	0.000	0.000	138.897	138.897	0.000	0.000	0.000
<b>ON-GOING SCHEMES</b>			6,130.360	18,610.999	6,499.159	0.000	2,487.386	0.000	480.000	0.000	2,967.386	2,967.386	2,870.979	1,747.919	4,166.710

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Lahore Development Authority

1607	40	Name of the Scheme	Construction of Missing Link by Extension of Wahdat Road at Karim Block, Allama Iqbal Town, Lahore	0.000	50.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Work, Drainage Work & Electrification Work													
		Major Targets	Road Work, Drainage Work & Electrification Work													
		District and Tehsil	Lahore													
1608	41	Name of the Scheme	Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore	0.000	50.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Lahore													
1609	42	Name of the Scheme	Widening & Rehabilitation of M.M.Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore	0.000	50.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.11.06													
		Major Components	Road = 2 Km, Drain = 4 Km, Street Lights= 72 Nos, T/Signals = 1 No													
		Major Targets	Commencement of Works													
		District and Tehsil	Lahore													
<b>Total Lahore Development Authority</b>				0.000	150.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>WASA Lahore</b>																
1610	43	Name of the Scheme	Replacement of existing outlived 20 tubewells (2/4 cubic) in different areas of Lahore	0.000	141.288	0.000	0.000	141.288	0.000	0.000	0.000	141.288	141.288	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Tubewells = 20 Nos.													
		Major Targets	Tubewells = 20 Nos.Completion of Project													
		District and Tehsil	Lahore													
1611	44	Name of the Scheme	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road, Lahore	0.000	199.000	0.000	0.000	199.000	0.000	0.000	0.000	199.000	199.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.05.11													
		Major Components	Removal of Encroachments on the Designated ROW of Nullah-acquisition of Land for Additional Link Road beyond the ROW.Construction of Retaining Walls and Lining of the Nullah													
		Major Targets	Removal of Encroachments, Construction/Lining of Nullah													
		District and Tehsil	Lahore													
1612	45	Name of the Scheme	Construction of Waste Water Treatment Plant at Salamat Pura/Mehmood Booti, Lahore. (French Assisted)	7,500.000	8,917.000	20.000	0.000	100.000	0.000	400.000	0.000	500.000	500.000	1,500.000	2,916.081	3,980.919
		Approval/ Rev. Date	Un-Approved													
		Major Components	Completion of Feasibility/Detailed Designing.Finalization of most viable Technology Option by Punjab Government.Construction of Waste Water Treatment Plant													
		Major Targets	Formulation and Approval of Project. Commencement of Project													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1613	46	Name of the Scheme	Lahore Water Supply, Sewerage and Drainage Improvement Project(Japanese Assisted)	0.000	20,149.000	0.000	0.000	25.000	0.000	100.000	0.000	125.000	125.000	1,500.000	2,000.000	16,524.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Water Supply Works, Sewerage & Drainage Works, Construction of Waste Water Treatment Plant and Institutional Strengthening													
		Major Targets	Approval of Project and Commencement of Works													
		District and Tehsil	Lahore													
1614	47	Name of the Scheme	Preparation of Master Plan for Water Supply, Sewerage and Drainage System for Lahore (Leftover Areas)- PC-II	0.000	50.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Preparation of Master Plan for Water Supply, Sewerage and Drainage System													
		Major Targets	Completion of Project													
		District and Tehsil	Lahore													
1615	48	Name of the Scheme	Provision of Water Supply, Sewerage and Drainage System for UC 117,118,119 & 120, Lahore.	0.000	300.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	150.000	100.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Designing and Contruction of Works													
		Major Targets	Designing and Commencement of Civil Works													
		District and Tehsil	Lahore													
<b>Total WASA Lahore</b>				<b>7,500.000</b>	<b>29,756.288</b>	<b>20.000</b>	<b>0.000</b>	<b>540.288</b>	<b>0.000</b>	<b>500.000</b>	<b>0.000</b>	<b>1,040.288</b>	<b>1,040.288</b>	<b>3,150.000</b>	<b>5,016.081</b>	<b>20,504.919</b>

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Faisalabad Development Authority

1616	49	Name of the Scheme	Construction of Additional Carriageway/Service Road Along Both Sides of R.B. Canal, Faisalabad.(Cost Sharing by Beneficiaries, FDA and GoPb)	0.000	300.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Works, Bridges & Street Lights													
		Major Targets	Approval and Commencement of Project													
		District and Tehsil	Faisalabad													
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1617	50	Name of the Scheme	Up-dation of Master Plan Faisalabad	0.000	30.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	15.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Aerial Survey & Planning													
		Major Targets	Aerial Survey & Planning													
		District and Tehsil	Faisalabad													
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<b>Total Faisalabad Development Authority</b>				0.000	330.000	0.000	0.000	65.000	0.000	0.000	0.000	65.000	65.000	250.000	0.000	15.000



## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Faisalabad

1618	51	Name of the Scheme	Extension of Water Resources for Faisalabad City(French Assisted)	3,794.130	5,133.960	5.000	0.000	50.000	0.000	250.000	0.000	300.000	300.000	500.000	1,000.000	3,328.960
		Approval/ Rev. Date	Approved 21.02.10													
		Major Components	Tubewells = 10 Nos, Water Treatment Plant = 1 No, Water Distributory System = 54 Km, Replacement of Machinery/ Pumps, Arterial Main = 6.5 No, Extension of Sewerage Network = 12 km, Water Meters.													
		Major Targets	Commencement of Project. Tubewells = 2 Nos.													
		District and Tehsil	Faisalabad													
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1619	52	Name of the Scheme	Study of the Existing Sewerage, Drainage & Waste Water Treatment System and Carrying out Feasibility, Detailed Designing and Costing of Critical Projects, Faisalabad	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Study of Sewerage & Drainage and Sewage Treatment Plant, Feasibility Studies, Designing and Costing of Essential Projects.													
		Major Targets	Completion of Project													
		District and Tehsil	Faisalabad													
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1620	53	Name of the Scheme	Changa Pani Project for Shamsabad, Faisalabad	0.000	250.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Mobilization of Communities, Water Supply and Sewerage System													
		Major Targets	Approval and Commencement of Project													
		District and Tehsil	Faisalabad													
<hr/>																
<b>Total WASA Faisalabad</b>				3,794.130	5,403.960	5.000	0.000	120.000	0.000	250.000	0.000	370.000	370.000	700.000	1,000.000	3,328.960

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Rawalpindi Development Authority

1621	54	Name of the Scheme	Construction of Flyover on Murree Road from RGH to 5th Road covering Junction of Rawal Road & Chandni Chowk, Rawalpindi (1.0 Km, 4 Lane)	0.000	1,300.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	500.000	600.000	100.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Flyover, Road Works													
		Major Targets	Comencement of Project													
		District and Tehsil	Rawalpindi													
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1622	55	Name of the Scheme	Construction of Underpass at Chorr Chowk Peshawar Road, Rawalpindi	0.000	400.000	0.000	0.000	350.000	0.000	0.000	0.000	350.000	350.000	50.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Underpass, Road Works													
		Major Targets	Comencement of Project													
		District and Tehsil	Rawalpindi													
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1623	56	Name of the Scheme	Opening of one Tunnel under Railway Crossing at Marir Hassan 20' wide on each side i/c Temporary Arrangements for Railway Traffic & Traffice Management, Rawalpindi	0.000	350.000	0.000	0.000	228.042	0.000	0.000	0.000	228.042	228.042	121.958	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Tunnel													
		Major Targets	Comencement of Project													
		District and Tehsil	Rawalpindi													
<hr/>																
<b>Total Rawalpindi Development Authority</b>				0.000	2,050.000	0.000	0.000	678.042	0.000	0.000	0.000	678.042	678.042	671.958	600.000	100.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Rawalpindi

1624	57	Name of the Scheme	Fencing of Sewage Treatment Plant Site including Construction of Guard Rooms, Rawalpindi	0.000	33.670	5.000	0.000	28.670	0.000	0.000	0.000	28.670	28.670	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.11													
		Major Components	Fencing of Sewage Treatment Plant Site including Construction of Guard Rooms													
		Major Targets	To Secure land from encroachers.Fencing of Site													
		District and Tehsil	Rawalpindi													
<b>Total WASA Rawalpindi</b>				0.000	33.670	5.000	0.000	28.670	0.000	0.000	0.000	28.670	28.670	0.000	0.000	0.000

### WASA Gujranwala

1625	58	Name of the Scheme	Feasibility Study and Master Planning for Integrated Water Supply System in Gujranwala.	0.000	10.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Feasibility Study and Master Planning for Integrated Water Supply System													
		Major Targets	Completion of Project													
		District and Tehsil	Gujranwala													
<b>Total WASA Gujranwala</b>				0.000	10.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1626	59	Name of the Scheme	Block Allocation for New/Unfunded Schemes of Development Authorities/WASAs	0.000	500.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<hr/>																
1627	60	Name of the Scheme	Block Allocation for fast moving schemes of Development Authorities/WASAs	0.000	360.000	0.000	0.000	360.000	0.000	0.000	0.000	360.000	360.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<hr/>																
1628	61	Name of the Scheme	Block Allocation for Large Cities	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<hr/>																
<b>Total Block Allocation</b>				0.000	2,860.000	0.000	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	0.000	0.000	0.000
<b>NEW SCHEMES</b>				11,294.130	40,593.918	30.000	0.000	4,327.000	0.000	750.000	0.000	5,077.000	5,077.000	4,891.958	6,616.081	23,948.879
<b>Total LARGE CITIES</b>				17,424.490	59,204.917	6,529.159	0.000	6,814.386	0.000	1,230.000	0.000	8,044.386	8,044.386	7,762.937	8,364.000	28,115.589

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Urban Renewal Programme for Intermediate Cities

#### ON-GOING SCHEMES

##### Chiniot

1629	62	Name of the Scheme	Construction of Bye-Pass from Chiniot-Pindi Bhattian Road to Chiniot Sargodha Road i/c cost of acquisition of land (length=9.5 Km)	0.000	244.954	0.000	244.954	0.000	0.000	0.000	244.954	0.000	244.954	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Work													
		Major Targets	Road Work.Completion of Project													
		District and Tehsil	Chiniot													
<hr/>																
1630	63	Name of the Scheme	Extension of Urban Water Supply Scheme, Chiniot.	0.000	29.848	5.000	0.000	24.848	0.000	0.000	0.000	24.848	24.848	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Improvement / Augmentation of Water Supply Network													
		Major Targets	Improvement / Augmentation of Water Supply Network.Completion of Project													
		District and Tehsil	Chiniot													
<hr/>																
<b>Total Chiniot</b>				0.000	274.802	5.000	244.954	24.848	0.000	0.000	244.954	24.848	269.802	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Sargodha

1631	64	Name of the Scheme	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Steet lights; Length=3.34-KM	0.000	87.984	30.000	57.984	0.000	0.000	0.000	57.984	0.000	57.984	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Dualization of the Existing Road, Drain Improvement, Service Road and Street Lights													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
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1632	65	Name of the Scheme	Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dulization, Drain, Service Road, Steet lights; Length= 3.20 -KM	0.000	90.268	30.000	60.268	0.000	0.000	0.000	60.268	0.000	60.268	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Dualization of the Existing Road, Drain Improvement, Service Road and Street lights													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
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1633	66	Name of the Scheme	Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More; Length= 1.20-KM	0.000	56.873	25.000	31.873	0.000	0.000	0.000	31.873	0.000	31.873	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Dualization of Road.													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													

## URBAN DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1634	67	Name of the Scheme	0.000	60.687	25.000	35.687	0.000	0.000	0.000	35.687	0.000	35.687	0.000	0.000	0.000
		Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha Length=4725 Rft													
		Approval/ Rev. Date													
		Approved													
		Major Components													
		Widening / Improvement/ Dualization of roads													
		Major Targets													
		Completion of the Scheme													
		District and Tehsil													
		Sargodha													
<b>Total Sargodha</b>			0.000	295.812	110.000	185.812	0.000	0.000	0.000	185.812	0.000	185.812	0.000	0.000	0.000
<b>ON-GOING SCHEMES</b>			0.000	570.614	115.000	430.766	24.848	0.000	0.000	430.766	24.848	455.614	0.000	0.000	0.000
<b>Total Urban Renewal Programme for Intermediate Cities</b>			0.000	570.614	115.000	430.766	24.848	0.000	0.000	430.766	24.848	455.614	0.000	0.000	0.000
<b>Grand Total</b>			17,424.490	59,775.531	6,644.159	430.766	6,839.234	0.000	1,230.000	430.766	8,069.234	8,500.000	7,762.937	8,364.000	28,115.589

# PRODUCTION SECTORS

Sr No	Sector
1	Agriculture
2	Forestry
3	Wildlife
4	Fisheries
5	Food
6	Livestock
7	Industries and C&I
8	Mines & Minerals





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# AGRICULTURE

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## **AGRICULTURE**

### **VISION**

Self-reliance, food security and promotion of exportable high value crops through improved practices, efficient input use, revamping marketing system and averting losses from insects, pests, weeds, salinity, alkalinity, etc.

### **OBJECTIVE**

- Food security management in holistic manner
- Emphasis on innovative technologies to bring vertical crop productivity enhancement
- Increase farmers' income through increased crop productivity, better support prices, diversified agriculture, etc
- Emphasis on high value agriculture i.e. fruit and vegetable production and productivity
- Efficient water conveyance and application through improved water courses, precision land leveling and drip and sprinkler irrigation
- Focus on horticulture, wheat rice cotton and maize by encouraging private sector research and congenial horticulture policies
- Explore renewable and alternate energy sources in agriculture
- Revamp infrastructure and capacity building of research and extension
- Develop value chain and enforce input/out certification mechanism
- Minimize reliance on oil seeds import by boosting local production
- Efficient market infrastructure to ensure optimal value addition
- Strengthen Research – Extension- Farmer linkage

## TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	2,800.000	917.983
2008-09	3,000.000	2,298.767
2009-10	3,200	1,963.819
2010-11	3,200	1,524.247
(Proposed)	3,400.000	

### STRATEGIC INTERVENTIONS:

#### ➤ *Productivity Enhancement*

- Promotion of cotton in Thal through pressurized irrigation
- Mechanized rice transplanting through service providers to achieve optimal plant population per acre
- Eradication of poverty through distribution of house-cum-garden plots on lease basis in southern Punjab
- Development of command area of mini dams in barani areas
- Kitchen gardening in big towns to overcome high vegetable prices
- Supply chain improvement to provide three tier support to farmers, processors and exporters to enhance export of fruit and vegetables through Global GAP/IFC compliances.

➤ **Focused Research**

- Research on salt affected soils and brackish water to evolve low cost technology for utilization of poor quality water for agriculture purposes in southern Punjab.
- Establishment of Rice Research Station at Bahawalnagar for backstopping of newly emerging parboil rice cultivation and processing
- Research on biotechnology and genetic sciences
- Upgradation of Rice Research Institute, Kala Shah Kaku for accelerating the evolution of new varieties.
- Establishment of Mango Research Institute, Multan

➤ **Water Resource Management**

- High Efficiency Drip and Sprinkler Irrigation Systems
- Development of command area of Greater Thal Canal
- Irrigated Agriculture Productivity Enhancement

➤ **Improved Service Delivery and Data base**

- Provincial Reference Fertilizer Laboratory to test disputed fertilizer samples and evaluate fertilizers, enzymes and growth regulators for the purpose of registration
- Digitized agriculture land profile showing soil type, water availability and quality alongwith best suited cropping pattern for a specific region

➤ **Development of Alternative/ Renewable Farm Energy Sources**

- Pilot Project adaptation of Bio-Gas technology to mitigate energy crisis
- Pilot Testing of Solar Irrigation Pumps
- Introduction of solar powered tubewells

➤ **Human Resource Development**

- Revamping existing in-service training institutes at R.Y.Khan, Rawalpindi and Sargodha
- Establishment of new in-service training institute at Karor, Layyah

**OUT COME BASED TARGETS 2011-12**

<b>Activities</b>	<b>Targets</b>
Improvement of watercourses (No.)	2,000
Katcha construction of watercourses (No)	275
Irrigation Schemes in Barani areas (No.)	300
Installation of higher efficiency irrigation system (Acres)	10,000
Installation of Bio-gas Plants (Nos.)	450
Training of Farmers in Fruit/Vegetable Production (No)	4,425
Establishment of Farmer Field Schools (No)	177
Training of Facilitators (No)	90
Farmer Days (No)	20
Demonstration of high density plantation with micro irrigation for mango and citrus (No)	48
Demonstration of canopy management for mango and citrus (No)	48
Registration of Fruit Plant Nurseries for Mango, Citrus and Peach (No)	16
Provision of walk in tunnels for FFS demonstration (No)	81
Additional enrolment of Field Assistant trainees (No)	50
Distribution of laser units (No)	250

<b>Activities</b>	<b>Targets</b>
Additional lining of watercourses (No.)	250
Development of command area of mini dams (Acres)	300
Feeding of Soil Data (entries)	375,000
Updation of existing Data for digitization (grids)	21,800
Analysis of Pesticide Samples (No)	6,000
Analysis of Nitrate Samples (No)	900
Analysis of Heavy Metals Samples (No)	1,000



**MTDF 2011-14  
Agriculture: Summary  
Development Programme 2011-12**

*Million Rs*

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Agriculture Extension</b>	120.955	149.046	270.001	0.000	270.001	91.223	23.038	114.261	0.000	114.261	212.178	172.084	384.262	0.000	384.262
<b>Agriculture Rsearch</b>	143.865	69.643	213.508	0.000	213.508	12.042	33.442	45.484	0.000	45.484	155.907	103.085	258.992	0.000	258.992
<b>Water Management</b>	39.890	277.981	317.871	0.000	317.871	0.000	708.302	708.302	0.000	708.302	39.890	986.283	1,026.173	0.000	1,026.173
<b>Agriculture Mechanizati</b>	0.000	53.000	53.000	0.000	53.000	17.260	25.213	42.473	0.000	42.473	17.260	78.213	95.473	0.000	95.473
<b>P&amp;E Cell</b>	0.000	131.050	131.050	0.000	131.050	0.000	0.000	0.000	0.000	0.000	0.000	131.050	131.050	0.000	131.050
<b>Economics and Marketing</b>	0.000	0.000	0.000	0.000	0.000	0.000	139.480	139.480	0.000	139.480	0.000	139.480	139.480	0.000	139.480
<b>Block</b>	0.000	0.000	0.000	0.000	0.000	0.000	1,364.570	1,364.570	0.000	1,364.570	0.000	1,364.570	1,364.570	0.000	1,364.570
<b>Total</b>	<b>304.710</b>	<b>680.720</b>	<b>985.430</b>	<b>0.000</b>	<b>985.430</b>	<b>120.525</b>	<b>2,294.045</b>	<b>2,414.570</b>	<b>0.000</b>	<b>2,414.570</b>	<b>425.235</b>	<b>2,974.765</b>	<b>3,400.000</b>	<b>0.000</b>	<b>3,400.000</b>
<b>No. of Schemes</b>	<b>19</b>					<b>10</b>					<b>29</b>				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Agriculture Extension</b>	128.212	157.989	286.201	0.000	286.201	96.696	24.420	121.117	0.000	121.117	224.909	182.409	407.318	0.000	407.318
<b>Agriculture Rsearch</b>	152.497	71.702	224.198	0.000	224.198	13.023	35.449	48.472	0.000	48.472	165.520	107.150	272.670	0.000	272.670
<b>Water Management</b>	42.283	188.660	230.943	0.000	230.943	0.000	858.661	858.661	0.000	858.661	42.283	1,047.321	1,089.605	0.000	1,089.605
<b>Agriculture Mechanizati</b>	0.000	18.624	18.624	0.000	18.624	18.296	26.726	45.021	0.000	45.021	18.296	45.350	63.646	0.000	63.646
<b>P&amp;E Cell</b>	0.000	138.913	138.913	0.000	138.913	0.000	0.000	0.000	0.000	0.000	0.000	138.913	138.913	0.000	138.913
<b>Economics and Marketing</b>	0.000	455.849	455.849	0.000	455.849	0.000	0.000	0.000	0.000	0.000	0.000	455.849	455.849	0.000	455.849
<b>Block</b>	0.000	0.000	0.000	0.000	0.000	0.000	1,272.000	1,272.000	0.000	1,272.000	0.000	1,272.000	1,272.000	0.000	1,272.000
<b>Total</b>	<b>322.993</b>	<b>1,031.736</b>	<b>1,354.729</b>	<b>0.000</b>	<b>1,354.729</b>	<b>128.015</b>	<b>2,217.256</b>	<b>2,345.271</b>	<b>0.000</b>	<b>2,345.271</b>	<b>451.008</b>	<b>3,248.992</b>	<b>3,700.000</b>	<b>0.000</b>	<b>3,700.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Agriculture Extension</b>	135.905	167.468	303.373	0.000	303.373	102.498	25.885	128.384	0.000	121.117	238.403	193.354	431.757	0.000	431.757
<b>Agriculture Rsearch</b>	161.647	76.004	237.650	0.000	237.650	13.805	37.575	51.380	0.000	48.472	175.451	113.579	289.030	0.000	289.030
<b>Water Management</b>	44.820	199.979	244.800	0.000	244.800	0.000	910.181	910.181	0.000	858.661	44.820	1,110.161	1,154.981	0.000	1,154.981
<b>Agriculture Mechanizati</b>	0.000	19.742	19.742	0.000	19.742	19.393	28.329	47.723	0.000	45.021	19.393	48.071	67.464	0.000	67.464
<b>P&amp;E Cell</b>	0.000	147.248	147.248	0.000	147.248	0.000	0.000	0.000	0.000	0.000	0.000	147.248	147.248	0.000	147.248
<b>Economics and Marketing</b>	0.000	328.200	328.200	0.000	328.200	0.000	183.000	183.000	0.000	0.000	0.000	511.200	511.200	0.000	511.200
<b>Block</b>	0.000	0.000	0.000	0.000	0.000	0.000	1,348.320	1,348.320	0.000	1,272.000	0.000	1,348.320	1,348.320	0.000	1,348.320
<b>Total</b>	<b>342.372</b>	<b>938.640</b>	<b>1,281.013</b>	<b>0.000</b>	<b>1,281.013</b>	<b>135.696</b>	<b>2,533.291</b>	<b>2,668.987</b>	<b>0.000</b>	<b>2,345.271</b>	<b>478.068</b>	<b>3,471.932</b>	<b>3,950.000</b>	<b>0.000</b>	<b>3,950.000</b>
<b>AGRICULTURE MTFD 2011-14: GRAND TOTAL</b>														<b>11,050.000</b>	

## AGRICULTURE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Agriculture Extension	2	120.955	149.046	0.000	0.000	120.955	149.046	270.001	0.000	0.000
Agriculture Research	8	143.865	69.643	0.000	0.000	143.865	69.643	213.508	38.197	0.000
Water Management	6	39.890	277.981	0.000	0.000	39.890	277.981	317.871	602.762	446.189
Agriculture Mechanization	1	0.000	53.000	0.000	0.000	0.000	53.000	53.000	56.205	7.000
P&E Cell	2	0.000	131.050	0.000	0.000	0.000	131.050	131.050	84.190	18.714
<b>Total: ON-GOING SCHEMES</b>	<b>19</b>	<b>304.710</b>	<b>680.720</b>	<b>0.000</b>	<b>0.000</b>	<b>304.710</b>	<b>680.720</b>	<b>985.430</b>	<b>781.354</b>	<b>471.903</b>
<b><u>NEW SCHEMES</u></b>										
Agriculture Extension	1	91.223	23.038	0.000	0.000	91.223	23.038	114.261	152.117	28.326
Agriculture Research	3	12.042	33.442	0.000	0.000	12.042	33.442	45.484	110.409	84.577
Water Management	2	0.000	708.302	0.000	0.000	0.000	708.302	708.302	1,900.000	1,600.000
Agriculture Mechanization	2	17.260	25.213	0.000	0.000	17.260	25.213	42.473	24.483	22.903
Economics & Marketing	1	0.000	139.480	0.000	0.000	0.000	139.480	139.480	500.000	260.520
Block Allocation	1	0.000	1,364.570	0.000	0.000	0.000	1,364.570	1,364.570	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>10</b>	<b>120.525</b>	<b>2,294.045</b>	<b>0.000</b>	<b>0.000</b>	<b>120.525</b>	<b>2,294.045</b>	<b>2,414.570</b>	<b>2,687.009</b>	<b>1,996.326</b>
<b>Grand Total</b>	<b>29</b>	<b>425.235</b>	<b>2,974.765</b>	<b>0.000</b>	<b>0.000</b>	<b>425.235</b>	<b>2,974.765</b>	<b>3,400.000</b>	<b>3,468.363</b>	<b>2,468.229</b>

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Agriculture Extension

1635	1	Name of the Scheme	Human Resource Development for Improvement of Agriculture Extension System in Punjab	0.000	219.675	91.617	113.266	14.792	0.000	0.000	113.266	14.792	128.058	0.000	0.000	0.000
		Approval Date	15.08.09													
		Major Components	Equipment Transport Civil worksOperational cost													
		Major Targets	To produce good quality Agriculture Extension Agents for dissemination of information and demonstration for environment friendly, diversified and sustainable Agriculture.													
		District and Tehsil	Sargodha, Rahim Yar Khan, Rawalpindi													
1636	2	Name of the Scheme	Fruit & Vegetable Development Project Punjab Phase-II	0.000	273.742	44.464	7.689	134.254	0.000	0.000	7.689	134.254	141.943	0.000	0.000	0.000
		Approval Date	20.07.10													
		Major Components	Agriculture Extension, Agri. Research (HRI, CRI, PHRC & BARI), P&E Cell, FSC&RD													
		Major Targets	Establishment of 1155 FFS, Training of Farmers through FFS 28875, Fruit fly block 10000 acre, High Density Planting with Micro sprinkler Irrigation 450 acre, Canopy Management 450 acre, Demonstration of peach & grapes d-plots 20 acre, Provision of pack houses & cool chain 24, Installation of tunnels 705, Demonstration of open field vegetable 705 acres, Establishment of GPUs of citrus, mango, peaches & research on Post Harvest Techniques.													
		District and Tehsil	Multan,Rahim Yar Khan,Muzaffargarh,Khanewal,Bahawal pur,Sargodha,Toba Tek Singh,Mandi Bahauddin,Chiniot, Layyah,Rawalpindi,Attock,Lahore,Gujr anwala,Sheikhupura,Nankana Sahib,Okara,Kasur,Faisalabad,Hafizab ad,Narowal,Sahiwal,Pakpattan,Khusha b , All Tehsils of Project Districts.													
<b>Sub-Total: Agriculture Extension</b>				0.000	493.417	136.081	120.955	149.046	0.000	0.000	120.955	149.046	270.001	0.000	0.000	0.000

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Agriculture Research

1637	3	Name of the Scheme	Research on Insecticide Resistance	0.000	19.480	17.071	0.000	4.261	0.000	0.000	0.000	4.261	4.261	0.000	0.000	0.000
		Approval Date	16.8.2008													
		Major Components	Op/Rev = 10.532 M&E = 8.948													
		Major Targets	i) Monitor insecticide on resistance.  ii) Find the effective insecticides through bioassays  iii) Determine the mechanism of insecticide resistance in bollworms  iv) Develop strategies to manage insecticides resistance.													
		District and Tehsil	Faisalabad													
1638	4	Name of the Scheme	Establishment of Lab for the Testing of Biotech Crops	0.000	35.000	26.463	0.000	7.163	0.000	0.000	0.000	7.163	7.163	0.000	0.000	0.000
		Approval Date	6.8.09													
		Major Components	Op/Rev = 18.000      M&E = 17.000													
		Major Targets	i) Identification and quantification of gene/products. ii) Evaluation of candidate Bt cotton varieties. iii) Testing services. iv) Training of agricultural scientists and field staff v) Survey of cotton, maize canola etc. for testing of biotech traits through lateral flow strip													
		District and Tehsil	Faisalabad													

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1639	5	Name of the Scheme Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore  Approval Date 31.07.09 Major Components Op/Rev = 9.785 M&E = 36.070 Civil work = 70.064 Major Targets i)100% samples analysis. ii)civil works & procurement of d/goods District and Tehsil Lahore	0.000	115.919	17.056	89.829	1.700	0.000	0.000	89.829	1.700	91.529	7.334	0.000	0.000
1640	6	Name of the Scheme Establishment of Rice Research Station at Bahawalnagar  Approval Date 24.11.09 Major Components Op/Rev = 34.729 M&E = 29.433 Civil work = 77.336 Major Targets i) To establish Rice Research Station at Bahawalnagari) To develop extra long grain rice varieties suitable for different agro-ecological conditions of southern Punjab.iii) To popularize rice production technology in the southern Punjab.iv) To increase paddy yield per unit area of the Punjab.v) To boost up rice export and foreign exchange earnings. District and Tehsil Bahawalnagar	0.000	141.498	68.248	25.711	13.901	0.000	0.000	25.711	13.901	39.612	0.000	0.000	0.000

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1641	7	Name of the Scheme	0.000	22.920	17.902	0.000	2.262	0.000	0.000	0.000	2.262	2.262	0.000	0.000	0.000
		Introduction of Mechanized Transplanting of Rice through Service Providers													
		Approval Date													
		Major Components													
		Op/Rev = 20.485 M&E = 2.405													
		Major Targets													
		i) To develop rice production technologies for mechanized rice transplanting.ii) To popularize and disseminate Mechanical Rice Transplanting.iii) To build the confidence of service providers for mechanical transplantation.iv) To increase paddy yield per unit area by increasing plant population .v) To boost up rice export and foreign exchange earnings.													
		District and Tehsil													
		Sheikhupura, Hafizabad , Sheikhupura Hafizabad													
1642	8	Name of the Scheme	0.000	76.437	13.694	23.175	20.288	0.000	0.000	23.175	20.288	43.463	19.524	0.000	0.000
		Development of Digitized Profile of Land for Agriculture in the Punjab Province													
		Approval Date													
		Major Components													
		Op/Rev = 43.252 M&E = 33.185													
		Major Targets													
		i) Procurement of durable goods & recruitment of Staff. ii) Development of digitized profile of land.													
		District and Tehsil													
		Lahore													

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1643	9	Name of the Scheme <b>Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab</b>	0.000	48.358	10.923	3.950	14.134	0.000	0.000	3.950	14.134	18.084	11.339	0.000	0.000
		Approval Date	31.7.09												
		Major Components	Op/Rev = 33.115 M&E = 12.459 Civil work = 2.784												
		Major Targets	i) To generate low cost technologies for scientific usage of poor quality water.ii) Utilization of brackish water for reclamation of salt affected soils.iii) To popularize and disseminate the selected methodologies.iv) To establish station of SSRI, Pindi Bhattian at Rahim Yar Khan for Research in southern Punjab.												
		District and Tehsil	Hafizabad, Rahim Yar Khan , -												
1644	10	Name of the Scheme <b>Provision of Additional Facilities for Pesticide Labs</b>	0.000	51.054	39.390	1.200	5.934	0.000	0.000	1.200	5.934	7.134	0.000	0.000	0.000
		Approval Date	6.8.09												
		Major Components	Op/Rev = 7.854 M&E = 43.200												
		Major Targets	i) To analyze 1500 to 2500 pesticide regulatory samples per annum per lab taken by the pesticide inspectors and issue the reports. ii) To provide analytical service to the purchasers/formulators of pesticides and farmers. iii) To effectively contribute in pesticide anti adulteration campaign in Punjab.												
		District and Tehsil	Faisalabad, Lahore, Multan , Faisalabad, Kala Shah Kaku, Multan												
<b>Sub-Total: Agriculture Research</b>			<b>0.000</b>	<b>510.666</b>	<b>210.747</b>	<b>143.865</b>	<b>69.643</b>	<b>0.000</b>	<b>0.000</b>	<b>143.865</b>	<b>69.643</b>	<b>213.508</b>	<b>38.197</b>	<b>0.000</b>	<b>0.000</b>



## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Water Management

1645	11	Name of the Scheme	National Program for Improvement of Watercourses (Supervisory Consultancy- Punjab Component)	0.000	710.054	577.600	0.000	125.000	0.000	0.000	0.000	125.000	125.000	0.000	0.000	0.000
		Approval Date	29.2.04													
		Major Components	improvement of 30,000. watercourses in the Punjab													
		Major Targets	Improvement of 30,000. watercourses													
		District and Tehsil	Punjab													
1646	12	Name of the Scheme	Water Conservation and Productivity Enhancement through High Efficiency (Pressurized) Irrigation Systems (The Punjab Components)	0.000	250.000	154.880	0.000	10.000	0.000	0.000	0.000	10.000	10.000	85.120	0.000	0.000
		Approval Date	Approved by ECNEC on 21.9.07													
		Major Components	Promotion of Drip/Sprinkler Irrigation Technologies													
		Major Targets	1.Demo of HEIS on 600 Acres 2.Promotion of Drip and sprinkler irrigation on 138,788 acres													
		District and Tehsil	Punjab													
1647	13	Name of the Scheme	Greater Thal Canal Command Area Development Project Phase-I	0.000	1,310.969	254.780	0.000	110.000	0.000	0.000	0.000	110.000	110.000	500.000	446.189	0.000
		Approval Date	9.8.08 by PDWP													
		Major Components	Earthen Construction and lining of Watercourse Laser land leveling provision of forestry and livestock services and capacity building of farmers													
		Major Targets	1. Improvement of 725 watercourses2. Laser land leveling 36000 acres													
		District and Tehsil	Khushab, Bhakkar Jhang,Layyah , Noorpur, Darya Khan, Mankera and Choubara													

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1648	14	Name of the Scheme	Pilot Testing of Solar Water Pumps	0.000	19.230	16.105	0.000	2.950	0.000	0.000	0.000	2.950	2.950	0.000	0.000	0.000
		Approval Date	06.08.09 by DDSC													
		Major Components	Research, Capacity building in feasibility of solar pumps for up scaling													
		Major Targets	Installation of 9 solar water pumping systems													
		District and Tehsil	Punjab													
1649	15	Name of the Scheme	Pilot Project for Promotion of Cotton Cultivation in Thal Region with Drip Irrigation	0.000	251.000	178.457	0.000	12.270	0.000	0.000	0.000	12.270	12.270	0.000	0.000	0.000
		Approval Date	15.08.09 by PDWP													
		Major Components	Demonstration farms on 2000 acres at farmers fields for growing cotton with drip irrigation													
		Major Targets	To promote cotton in Thal Area through use of Pressurized irrigation at 2000 acres.													
		District and Tehsil	Bhakkar,Layyah,Khushab,Jhang													
1650	16	Name of the Scheme	Up-gradation of Water Management Training Institute	0.000	112.460	47.015	39.890	17.761	0.000	0.000	39.890	17.761	57.651	17.642	0.000	0.000
		Approval Date	06.08.09 by DDSC													
		Major Components	Refurnish/renovate existing infrastructure at WMTI and establishment of WMRC at Renala Khurd. Upgradation of training modules for farmers and Water Management professionals													
		Major Targets	Capacity building in irrigation water management particularly in high efficiency irrigation system.													
		District and Tehsil	Lahore													
<b>Sub-Total: Water Management</b>				<b>0.000</b>	<b>2,653.713</b>	<b>1,228.837</b>	<b>39.890</b>	<b>277.981</b>	<b>0.000</b>	<b>0.000</b>	<b>39.890</b>	<b>277.981</b>	<b>317.871</b>	<b>602.762</b>	<b>446.189</b>	<b>0.000</b>

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Agriculture Mechanization</b>																
1651	17	Name of the Scheme	Adaptation of Bio-Gas Technology to Mitigate Energy Crises (Pilot Project)	0.000	120.000	3.795	0.000	53.000	0.000	0.000	0.000	53.000	53.000	56.205	7.000	0.000
		Approval Date	31.07.09													
		Major Components	Provision/installation of 1000 units of family biogas plants to the farmers at 50% subsidy													
		Major Targets	1. Generation of biogas for lightening and cooking2. Additional fertilization of soil3. Upgrading the lifestyle for rural women 4. Less emission of greenhouse gases													
		District and Tehsil	Dera Ghazi Khan, Layyah, Multan, Rajanpur, Muzaffargarh, Lodhran, Bahawalpur, Bahawalnagar, Rahim Yar Khan, Vehari & Khanewal , All Tehsils of Project Districts.													
<b>Sub-Total: Agriculture Mechanization</b>				0.000	120.000	3.795	0.000	53.000	0.000	0.000	0.000	53.000	53.000	56.205	7.000	0.000

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>P&amp;E Cell</b>																
1652	18	Name of the Scheme	Small House Cum Garden Plots for Eradication of Poverty in Punjab	0.000	282.249	105.860	0.000	105.216	0.000	0.000	0.000	105.216	105.216	63.142	0.000	0.000
		Approval Date	02.09.2010													
		Major Components	Eradicate poverty and bringing the poor of the poorest out of poverty on a sustainable basis through allotting him a small plot of two kanals of land free of cost to the poor of poorest landless tenants and farm laborers to ensure food, social and economic													
		Major Targets	Distribute land for developing small gardens, growing vegetables, rearing, Livestock etc, and to improve /increase the monetary and social security of the land-less bottom poor house-holds; Encourage independent living by reducing the dependency of others for their livelihood; Eliminate / decrease poverty, increasing own resources and to bridge the gap between the rich and poor.													
		District and Tehsil	Bahawalpur, Bahawalnagar, Muzaffargarh, Rajanpur , All Tehsils of Project Districts.													
1653	19	Name of the Scheme	Development of Model Agriculture Farms by Leasing Land to Agriculture Graduates	0.000	97.931	0.150	0.000	25.834	0.000	0.000	0.000	25.834	25.834	21.048	18.714	32.185
		Approval Date	17.08.2010													
		Major Components	i. Allotment of 12.5 acres of land to each agri graduate (total graduates will be 1000) ii. Creation of focal points for dissemination of modern agriculture technology iii. Provision of credit on low interest rate													
		Major Targets	i. Leasing out of land to 1000 agri graduates ii. Development of uneven, problematic land													
		District and Tehsil	Punjab													
<b>Sub-Total: P&amp;E Cell</b>			<b>0.000</b>	<b>380.180</b>	<b>106.010</b>	<b>0.000</b>	<b>131.050</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>131.050</b>	<b>131.050</b>	<b>84.190</b>	<b>18.714</b>	<b>32.185</b>	
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>4,157.976</b>	<b>1,685.470</b>	<b>304.710</b>	<b>680.720</b>	<b>0.000</b>	<b>0.000</b>	<b>304.710</b>	<b>680.720</b>	<b>985.430</b>	<b>781.354</b>	<b>471.903</b>	<b>32.185</b>	

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Agriculture Extension

1654	20	Name of the Scheme	Establishment of In-service Agricultural Training Institute at Karor, District Layyah	0.000	308.881	0.000	91.223	23.038	0.000	0.000	91.223	23.038	114.261	152.117	28.326	26.990
		Approval Date	Un-Approved													
		Major Components	(i) Training of faculty, (ii) In-Service Training (iii) Recruitment of Faculty Staff (iv) Construction of Campus, Hostels and Residences (v) Provision of Machinery & Equipment (vi) Lab. Accessories (vii) Provision of Furniture & Fixture (viii) Provision of Transport for in-service Training													
		Major Targets	Admission of 50 students each year in Diploma in Agricultural Sciences													
		District and Tehsil	Layyah , Karor													
<b>Sub-Total: Agriculture Extension</b>				<b>0.000</b>	<b>308.881</b>	<b>0.000</b>	<b>91.223</b>	<b>23.038</b>	<b>0.000</b>	<b>0.000</b>	<b>91.223</b>	<b>23.038</b>	<b>114.261</b>	<b>152.117</b>	<b>28.326</b>	<b>26.990</b>

#### Agriculture Research

1655	21	Name of the Scheme	Up-gradation of Rice Research Institute Kala Shah Kaku.	0.000	59.144	0.000	11.742	5.483	0.000	0.000	11.742	5.483	17.225	35.771	5.904	0.000
		Approval Date	Un-Approved													
		Major Components	Op/Rev = 21.083 M&E = 31.625 Civil work = 6.436													
		Major Targets	i.) Establishment of laboratory  ii.) Purchase of equipment													
		District and Tehsil	Sheikhupura , Ferozwala													

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1656	22	Name of the Scheme Establishment of Mango Research Institute, Multan  Approval Date Un-Approved Major Components Op/Rev = 82.181  M&E = 10.300 Civil Works = 104.00 Major Targets Development of basic infrastructure for research on mango District and Tehsil Multan	0.000	120.000	0.000	0.300	17.959	0.000	0.000	0.300	17.959	18.259	49.638	52.103	65.566
1657	23	Name of the Scheme Up-scaling of Kitchen Gardening in Punjab  Approval Date Un-Approved Major Components Op/Rev =61.57 Major Targets i) Production of 610,000 seed kits containing 8 to 10 vegetable seedsii) Preparation of 60000 seed kits containing 2-3 vegetable seedsiii.) Establishment of sale points in each six citiesiv.) Dissemination of production technology through demonstration plotsv) Preparation of 15,000 CD's containing production technology for growing vegetablevi.) Provision of training facilities in production technology to motivate the urban population to growing vegetable for their own consumption District and Tehsil Punjab	0.000	61.570	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	25.000	26.570	0.000
<b>Sub-Total: Agriculture Research</b>			<b>0.000</b>	<b>240.714</b>	<b>0.000</b>	<b>12.042</b>	<b>33.442</b>	<b>0.000</b>	<b>0.000</b>	<b>12.042</b>	<b>33.442</b>	<b>45.484</b>	<b>110.409</b>	<b>84.577</b>	<b>65.566</b>

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Water Management

1658	24	Name of the Scheme	Punjab Irrigated Agriculture Productivity Improvement Project	12,750.000	19,155.000	0.000	0.000	400.000	0.000	0.000	0.000	400.000	400.000	1,000.000	1,000.000	16,755.000
		Approval Date	Un-Approved													
		Major Components	Improvement / rehabilitation and construction of 9,300 watercourses / irrigation schemes and provision of 2,500 LASER units, Capacity building of staff													
		Major Targets	Watercourse Improvement = 6,000, Irrigation Schemes = 1800 Additional Watercourse Lining = 1500 LASER units = 2,500													
		District and Tehsil	Punjab													
1659	25	Name of the Scheme	Promotion of Drip and Sprinkler Irrigation Systems in the Punjab	0.000	2,000.000	0.000	0.000	308.302	0.000	0.000	0.000	308.302	308.302	900.000	600.000	691.698
		Approval Date	Un-Approved													
		Major Components	Installation of high efficiency (drip/sprinkler) irrigation systems													
		Major Targets	30,000 acres													
		District and Tehsil	Punjab													
<b>Sub-Total: Water Management</b>				<b>12,750.000</b>	<b>21,155.000</b>	<b>0.000</b>	<b>0.000</b>	<b>708.302</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>708.302</b>	<b>708.302</b>	<b>1,900.000</b>	<b>1,600.000</b>	<b>17,446.698</b>

### Agriculture Mechanization

1660	26	Name of the Scheme	Maintenance Management System of Store for Bulldozers & Other Equipment of Field Wing	0.000	9.680	0.000	6.120	1.980	0.000	0.000	6.120	1.980	8.100	1.580	0.000	0.000
		Approval Date	19-03-2011													
		Major Components	Procurement of hard water & software, Training of staff, Data entry/computerization of store inventory													
		Major Targets	Using of web based Computerized Maintenance Management System (CMMS) all the stores & workshops of Field Wing will be reconnected to the centrally hosted maintenance management system.													
		District and Tehsil	Punjab													

## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1661	27	Name of the Scheme	0.000	103.082	0.000	11.140	23.233	0.000	0.000	11.140	23.233	34.373	22.903	22.903	14.000
		Use of Command Area of Mini Dams in Rawalpindi Division													
		Approval Date													
		Un-Approved													
		Major Components													
		Development of command area of mini dams with the help of earth moving machinery and other soil and water conservation, Procurement of machinery and equipment, Recruitment of Staff.													
		Major Targets													
		Safe disposal of water through water disposal systems, Leveling & terracing with earth moving machinery, Installation of drip and sprinkler irrigation system, Installation of Tunnels, Establishment of Nurseries for fruits, vegetables and forest plants.													
		District and Tehsil													
		Rawalpindi,Attock,Chakwal,Jhelum													
<b>Sub-Total: Agriculture Mechanization</b>			<b>0.000</b>	<b>112.762</b>	<b>0.000</b>	<b>17.260</b>	<b>25.213</b>	<b>0.000</b>	<b>0.000</b>	<b>17.260</b>	<b>25.213</b>	<b>42.473</b>	<b>24.483</b>	<b>22.903</b>	<b>14.000</b>



## AGRICULTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Economics &amp; Marketing</b>																
1662	28	Name of the Scheme	Supply Chain Improvement of Selected Agriculture and Livestock Products	0.000	900.000	0.000	0.000	139.480	0.000	0.000	0.000	139.480	139.480	500.000	260.520	0.000
		Approval Date	Un-Approved													
		Major Components	Capacity building = 356.75 Procurement of tech. = 735.25 Development of GAP = 1020.00 Acquiring GAP certification = 285.00 Hiring of experts = 200.00 Supplier level interventions 1537.20													
		Major Targets	i) Capacity building of farmers in adoption of exact / precision systems and techniques for productivity enhancement and reduction in post harvest losses ii) Procurement of machinery & Equipment for productivity enhancement and grading and packing iii.) Development of infrastructure for Global GAP and IFS compliance iv.) Certification of Global GAP and IFS of Farms, suppliers and logistic companies  v) Boosting export of selected products to US\$ 2 billion each													
		District and Tehsil	Punjab													
<b>Sub-Total: Economics &amp; Marketing</b>				<b>0.000</b>	<b>900.000</b>	<b>0.000</b>	<b>0.000</b>	<b>139.480</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>139.480</b>	<b>139.480</b>	<b>500.000</b>	<b>260.520</b>	<b>0.000</b>
<b>Block Allocation</b>																
1663	29	Name of the Scheme	Block Allocation for Introducing Solar Powered Tube Wells	0.000	1,364.570	0.000	0.000	1,364.570	0.000	0.000	0.000	1,364.570	1,364.570	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>1,364.570</b>	<b>0.000</b>	<b>0.000</b>	<b>1,364.570</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,364.570</b>	<b>1,364.570</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>2,120.000</b>	<b>7,576.927</b>	<b>0.000</b>	<b>120.525</b>	<b>2,294.045</b>	<b>0.000</b>	<b>0.000</b>	<b>120.525</b>	<b>2,294.045</b>	<b>2,414.570</b>	<b>2,687.009</b>	<b>1,996.326</b>	<b>1,048.254</b>
<b>Grand Total</b>				<b>2,120.000</b>	<b>11,734.903</b>	<b>1,685.470</b>	<b>425.235</b>	<b>2,974.765</b>	<b>0.000</b>	<b>0.000</b>	<b>425.235</b>	<b>2,974.765</b>	<b>3,400.000</b>	<b>3,468.363</b>	<b>2,468.229</b>	<b>1,080.439</b>

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# FORESTRY

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## FORESTRY

### VISION

Develop, maintain and maximize forest resources in a scientific, environmentally sustainable, ecologically stable and socially acceptable manner.

### POLICY

- Development of forests through targeted investment and better forest resource management
- Poverty alleviation community based sericulture and social forestry
- Environmental protection to avert degradation of natural resources
- Involvement of farmers to increase forest cover
- Community based management of rangelands for sustainable fodder resources through involvement of communities
- Public-private partnership to enhance production of planting stock
- Strengthening of forestry research
- Scientific resource assessment scientifically

### TREND OF ALLOCATIONS

(Rs.in million)

Year	Original Allocation	Revised Allocation
2007-08	220.000	206.293
2008-09	300.000	362.985
2009-10	300.000	326.149
2010-11	450.000	511.000
2010-1	470.000	

## STRATEGIC INTERVENTIONS

- Afforestation along important Highways
- Afforestation in five irrigated plantations under agro-forestry
- Planting of blank areas in Muzaffargarh and Murree
- Strengthening of forestry research and education
- Establishment of Model Nurseries along Roadsides (Pilot Basis)
- Institutional support to forest department for better in house planning, management and monitoring capacity
- Aesthetic planting at Kasur- Ganda Singh Wala Road

## OUT COME BASED TARGETS 2011-12

<b>Activities</b>	<b>Targets</b>
Afforestation (Acres)	6,211
Linear Plantation(Avenue Miles)	1,200
Soil Conservation (Acres)	1,000
Bed Nurseries (Acres)	570
Potted Plants (million No)	33.85

**MTDF 2011-14  
Forestry: Summary  
Development Programme 2011-12**

*Million Rs*

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Forestry	0.000	298.000	298.000	0.000	298.000	0.000	172.000	172.000	0.000	172.000	0.000	470.000	470.000	0.000	470.000
<b>Total</b>	<b>0.000</b>	<b>298.000</b>	<b>298.000</b>	<b>0.000</b>	<b>298.000</b>	<b>0.000</b>	<b>172.000</b>	<b>172.000</b>	<b>0.000</b>	<b>172.000</b>	<b>0.000</b>	<b>470.000</b>	<b>470.000</b>	<b>0.000</b>	<b>470.000</b>
No. of Schemes	14					4					18				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Forestry	0.000	326.480	326.480	0.000	326.480	0.000	171.520	171.520	0.000	171.520	0.000	498.000	498.000	0.000	498.000
<b>Total</b>	<b>0.000</b>	<b>326.480</b>	<b>326.480</b>	<b>0.000</b>	<b>326.480</b>	<b>0.000</b>	<b>171.520</b>	<b>171.520</b>	<b>0.000</b>	<b>171.520</b>	<b>0.000</b>	<b>498.000</b>	<b>498.000</b>	<b>0.000</b>	<b>498.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Forestry	0.000	346.069	346.069	0.000	346.069	0.000	178.931	178.931	0.000	178.931	0.000	525.000	525.000	0.000	525.000
<b>Total</b>	<b>0.000</b>	<b>346.069</b>	<b>346.069</b>	<b>0.000</b>	<b>346.069</b>	<b>0.000</b>	<b>178.931</b>	<b>178.931</b>	<b>0.000</b>	<b>178.931</b>	<b>0.000</b>	<b>525.000</b>	<b>525.000</b>	<b>0.000</b>	<b>525.000</b>

**FORESTRY MTDF 2011-14: GRANT TOTAL**

**1,493.000**

## FORESTRY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	14	0.000	298.000	0.000	0.000	0.000	298.000	298.000	238.226	94.205
<b>Total: ON-GOING SCHEMES</b>	<b>14</b>	<b>0.000</b>	<b>298.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>298.000</b>	<b>298.000</b>	<b>238.226</b>	<b>94.205</b>
<b><u>NEW SCHEMES</u></b>										
Regular	3	0.000	45.808	0.000	0.000	0.000	45.808	45.808	86.030	77.090
Block Allocation	1	126.192	0.000	0.000	0.000	126.192	0.000	126.192	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>126.192</b>	<b>45.808</b>	<b>0.000</b>	<b>0.000</b>	<b>126.192</b>	<b>45.808</b>	<b>172.000</b>	<b>86.030</b>	<b>77.090</b>
<b>Grand Total</b>	<b>18</b>	<b>126.192</b>	<b>343.808</b>	<b>0.000</b>	<b>0.000</b>	<b>126.192</b>	<b>343.808</b>	<b>470.000</b>	<b>324.256</b>	<b>171.295</b>

## FORESTRY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1664	1	Name of the Scheme	Afforestation of Blank Areas in State Forests of Murree Hills(2008-09 to 2011-12)	0.000	154.115	112.022	0.000	44.460	0.000	0.000	0.000	44.460	44.460	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Afforestation/ Maintenance													
		Major Targets	i) Maintenance of Plants = 1.7 millionii) Raising/cost of plants = 0.57 millioniii) Maintenance of 1st & 2nd year planting = 3000 Aciv) Maintenance of chinar plants during 1st & 2nd year = 2050 Nos.v) Afforestation= 3550Acvi) Soil conservation works = 6354 Ac													
		District and Tehsil	Rawalpindi , Murree													
1665	2	Name of the Scheme	Institutional Support for Planning and Monitoring Cell of Punjab Forest Department.(2010-11 to 2012-13)	0.000	23.000	13.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	3.000	0.000	0.000
		Approval Date	22.10.10													
		Major Components	Capacity building, training, staff mobility													
		Major Targets	Capacity building, training, staff mobility													
		District and Tehsil	Lahore , 24-Cooper Road Lahore													
1666	3	Name of the Scheme	Afforestation of Blank Areas of Chung & Mohlanwal Bela Forest along River Ravi. (2009-10 to 2014-15)	0.000	39.825	16.205	0.000	8.154	0.000	0.000	0.000	8.154	8.154	6.730	4.729	1.082
		Approval Date	26.4.2010													
		Major Components	Maintenance													
		Major Targets	i) Maintenance of afforestation (2009-10) = 385 Acii) Maintenance of afforestation (2010-11) = 138 Ac													
		District and Tehsil	Lahore													



## FORESTRY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1667	4	Name of the Scheme Aesthetic Planting on Lahore Kasur Ganda Singh Wala Road(2009-10 to 2013-14)  Approval Date 9.2.2011 Major Components Maintenance Major Targets i) Maintenance of central median without grass turfing = 45 KMii) Maintenance of central median with grass turfing = 17 KM  District and Tehsil Kasur	0.000	154.008	38.278	0.000	24.771	0.000	0.000	0.000	24.771	24.771	23.953	22.034	0.000
1668	5	Name of the Scheme Afforestation of Blank/ Mesquite Infested Areas of Irrigated Plantations in Southern Zone.(2010-11 to 14-15)  Approval Date 26.10.2010 Major Components Afforestation/ Maintenance Major Targets i) Afforestation = 1000 Acii) Maintenance of 1st year afforestation = 2000 Aciii) Raising of bed nursery = 20 Aciv) Raising of potted nursery= 0.5 millionv) Maintenance of 1st year bed nursery = 50 Acvi) Maintenance of 1st year potted nursery = 1 million  District and Tehsil Multan , MultanB.purC.watniR.Y. KhanLayyahR.pur	0.000	153.009	9.000	0.000	30.010	0.000	0.000	0.000	30.010	30.010	55.480	29.256	27.205
1669	6	Name of the Scheme Planting of Blank Areas of Irrigated Plantation in Muzaffargarh Forest Division.(2007-08 to 2011-12)  Approval Date 01.09.2010 Major Components Afforestation/ Maintenance Major Targets i) Planting = 631 Acii) Maintenance of 1st Year Crop = 600 Acii) Maintenance of 2nd Year Crop = 600 Aciii) Maintenance of 3rd Year Crop = 623 Aciv) Maintenance of 4th Year Crop = 308 Ac  District and Tehsil Muzaffargarh , M.Garh	0.000	61.892	44.003	0.000	15.867	0.000	0.000	0.000	15.867	15.867	0.000	0.000	0.000

## FORESTRY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1670	7	Name of the Scheme	0.000	122.900	96.943	0.000	14.000	0.000	0.000	0.000	14.000	14.000	11.957	0.000	0.000
		Enhancing Tree Cover in Punjab through Farmers.(2006-07-2011-12)													
		Approval Date													
		26.10.2010													
		Major Components													
		Afforestation/ Maintenance													
		Major Targets													
		i) Maintenance of afforestation of scrub/hilly tracks (2007-08) = 644 Acii)													
		Maintenance of afforestation of irrigated tracks (2007-08) = 923 Aciii)													
		Maintenance of afforestation of scrub/hilly tracks (2008-09) = 1965 Aciv)													
		Maintenance of afforestation of irrigated tracks (2008-09) = 625 Ac													
		District and Tehsil													
		Punjab													
1671	8	Name of the Scheme	0.000	99.716	87.626	0.000	12.085	0.000	0.000	0.000	12.085	12.085	0.000	0.000	0.000
		Environmental Afforestation of Degraded Lands along Canals of Sargodha/Gujrat Forest Divisions.(2007-08 to 2011-12)													
		Approval Date													
		27.2.2009													
		Major Components													
		Afforestation/ Maintenance													
		Major Targets													
		i) Maintenance of afforestation 2nd year = 1200 Avmii) Maintenance of afforestation 3rd year = 500 Avm													
		District and Tehsil													
		Sargodha, Gujrat , SargodhaGujrat													
1672	9	Name of the Scheme	0.000	181.712	140.002	0.000	29.546	0.000	0.000	0.000	29.546	29.546	12.154	0.000	0.000
		Afforestation of Blank Reaches along Canals in Central Zone.(2007-08 to 2011-12)													
		Approval Date													
		8.2.2010													
		Major Components													
		Maintenance													
		Major Targets													
		i) Maintenance of afforestation (flow/siphon irrigation) = 3800 Avm													
		District and Tehsil													
		Gujrat,Jhang , GujratJhang													

## FORESTRY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1673	10	Name of the Scheme	Afforestation of Forest Lands Retrieved from Encroachers in Southern Zone, Multan.(2008-09 to 2011-12)	0.000	148.660	101.178	0.000	30.000	0.000	0.000	0.000	30.000	30.000	17.482	0.000	0.000
		Approval Date	14.12.2009													
		Major Components	Maintenance													
		Major Targets	i) Maintenance of 1st year crop on flow by canal = 535 Acii) Maintenance of 2nd year crop raised on flow by canal = 1350 Aciii) Maintenance of 2nd year crop raised on flow by peter pumps = 725 Aciv) Maintenance of 3rd year crop raised on flow by canals = 815 Acv) Maintenance of 3rd year crop raised on flow by peter pumps = 1100 Ac													
		District and Tehsil	Dera Ghazi Khan, Layyah, Rajanpur,Muzaffargarh , DG Khan  LayyahR.purM.GarhLSNP													
1674	11	Name of the Scheme	Establishment of Model Nurseries along Roadside in Punjab-Pilot Project(2009-10 to 2011-12)	0.000	40.000	33.500	0.000	6.500	0.000	0.000	0.000	6.500	6.500	0.000	0.000	0.000
		Approval Date	24.8.2009													
		Major Components	Maintenance													
		Major Targets	i) Maintenance of Plants = 1 million													
		District and Tehsil	Lahore,Rawalpindi,Multan,Faisalabad,Sahiwal,Bahawalpur,Dera Ghazi Khan,Sargodha,Gujranwala,Gujrat,Jhelum,Jhang,Attock,Mianwali,Okara , LahoreR.PindiMultanF'.badSahiwalB.PurD.G.KhanS'godhaG'walaGujratJhelumJhangAttockM.waliOkara													

# FORESTRY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1675	12	Name of the Scheme Strengthening of Forestry Research & Education in Punjab.(2009-10 to 2012-13)  Approval Date 9.9.2009 Major Components Maintenance Major Targets i) Collection of good quality seed = 600 KGii) Raising of research bed nursery = 10 Aciii) Raising of test plantation of imported tree species = 100 Aciv) Raising of research potted nursery = 0.1 millionv) Maintenance of research bed nursery = 10 Acvi) Maintenance of research potted nursery = 0.1 million  District and Tehsil Rawalpindi, Faisalabad , MurreeR/PindiF.abad	0.000	98.999	50.000	0.000	18.072	0.000	0.000	0.000	18.072	18.072	30.927	0.000	0.000
1676	13	Name of the Scheme Afforestation of Blank Areas in Different Forests of Punjab.(2010-11 to 2014-15)  Approval Date 25.10.2010 Major Components Afforestation/ Maintenance Major Targets i) Afforestation = 2474.31 Acii) Maintenance of afforestation = 550 Ac  District and Tehsil Gujrat, Jhang, Faisalabad, Dera Ghazi Khan , Murree  Chunian,DapharS.kotKamaliaLayyah	0.000	192.184	15.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	73.218	36.131	17.835
1677	14	Name of the Scheme Pilot Project-Afforestation in 5 Irrigated Plantations under Agro Forestry.(2010-11 to 2014-15)  Approval Date 21.10.10 Major Components Raising/ Maintenance Major Targets i) Raising of Shish am bed nursery = 40 Acii) Extraction of shisham stumps = 50 Aciii) Raising of potted nursery = 0.25 millioniv) Maintenance of bed nursery = 50 Acv) Reopening of trenches etc. = 50 Ac  District and Tehsil Faisalabad, Gujrat, Kasur, Mianwali , KamaliaDapharChunian.,C.watniKundian	0.000	29.510	15.431	0.000	4.535	0.000	0.000	0.000	4.535	4.535	3.325	2.055	4.170
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>1,499.530</b>	<b>772.188</b>	<b>0.000</b>	<b>298.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>298.000</b>	<b>298.000</b>	<b>238.226</b>	<b>94.205</b>	<b>50.292</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>1,499.530</b>	<b>772.188</b>	<b>0.000</b>	<b>298.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>298.000</b>	<b>298.000</b>	<b>238.226</b>	<b>94.205</b>	<b>50.292</b>

## FORESTRY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

1678	15	Name of the Scheme	Production of Planting Stock for Mass Afforestation Demand in Punjab(36 months)	0.000	18.940	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	8.940	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Bed Nursery: 500 acres2 vehicles													
		Major Targets	Bed Nursery: 500 acrePotted Plants 35 MillionSingle cabin : 2 No													
		District and Tehsil	Punjab													
1679	16	Name of the Scheme	Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab(24 Months)	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		Approval Date	Un-Approved													
		Major Components	Aff: 36000 ac													
		Major Targets	Maintenance of Afforestation more than 3 Years: 36000 Acre													
		District and Tehsil	Gujrat, Kasur, Jhang, Faisalabad, Bahawalpur, Rahim Yar Khan, Layyah , DapharC.MangaS.kotKamaliaC.watni  LSNPRY KhanLayyah  R.purK.walKundianBhakkar													

## FORESTRY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1680	17	Name of the Scheme Afforestation along Important Highways in Punjab (60 months)  Approval Date Un-Approved Major Components 6 tractors, 3 pickup Major Targets Planting of 1200 avm, purchase of water bouzer No.8, lift pumps No.8, Tractors 6 Nos, accessories of tractors and purchase of pickup, POL for vehicles, Store items  District and Tehsil Punjab	0.000	90.000	0.000	0.000	15.808	0.000	0.000	0.000	15.808	15.808	37.090	37.090	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>208.940</b>	<b>0.000</b>	<b>0.000</b>	<b>45.808</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>45.808</b>	<b>45.808</b>	<b>86.030</b>	<b>77.090</b>	<b>0.000</b>
<b>Block Allocation</b>															
1681	18	Name of the Scheme Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes  Approval Date Un-Approved Major Components  Major Targets  District and Tehsil Punjab , Punjab	0.000	150.000	0.000	126.192	0.000	0.000	0.000	126.192	0.000	126.192	0.000	0.000	0.000
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>150.000</b>	<b>0.000</b>	<b>126.192</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>126.192</b>	<b>0.000</b>	<b>126.192</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>358.940</b>	<b>0.000</b>	<b>126.192</b>	<b>45.808</b>	<b>0.000</b>	<b>0.000</b>	<b>126.192</b>	<b>45.808</b>	<b>172.000</b>	<b>86.030</b>	<b>77.090</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>1,858.470</b>	<b>772.188</b>	<b>126.192</b>	<b>343.808</b>	<b>0.000</b>	<b>0.000</b>	<b>126.192</b>	<b>343.808</b>	<b>470.000</b>	<b>324.256</b>	<b>171.295</b>	<b>50.292</b>



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# **WILDLIFE**

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## WILDLIFE

### VISION

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat

### POLICY

- Protection, preservation, conservation and management of natural habitat of nature endowed diversified wildlife species
- Promote eco-tourism through establishment of safaris and introducing trophy hunting under legal cover to reduce pressure of illegal hunting.
- Search for new wildlife potential areas
- Ecological wildlife development
- Reintroduction of different indigenous wildlife species in their original habitat by increasing breeding potential at breeding centers
- Public awareness through posters, brochures, hoardings and audio-visual system.

### TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	350.000	129.861
2008-09	300.000	215.000
2009-10	300.000	300.000
2010-11	395.000	256.000
2011-12	395.000	

## **STRATEGIC INTERVENTIONS**

- Development and improvement of Zoo at Lahore and Bahawalpur and D.G.Khan
- Institutional capacity building of Wildlife Department
- Rehabilitation of Wildlife Parks for better management at:
  - Bansra Gali, Murree
  - Loi Bher Rawalpindi
  - Bahawalnagar
  - Vehari
  - Rahim Yar Khan
  - Sulemanki
  - Jhang

**MTDF 2011-14  
Wildlife: Summary  
Development Programme 2011-12**

*Million Rs*

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	256.875	48.125	305.000	0.000	305.000	22.000	68.000	90.000	0.000	90.000	0.000	116.125	395.000	0.000	395.000
<b>Total</b>	<b>256.875</b>	<b>48.125</b>	<b>305.000</b>	<b>0.000</b>	<b>305.000</b>	<b>22.000</b>	<b>68.000</b>	<b>90.000</b>	<b>0.000</b>	<b>90.000</b>	<b>0.000</b>	<b>116.125</b>	<b>395.000</b>	<b>0.000</b>	<b>395.000</b>
No. of Schemes	7					5					12				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	241.288	51.013	292.300	0.000	292.300	54.620	72.080	126.700	0.000	126.700	295.908	123.093	419.000	0.000	419.000
<b>Total</b>	<b>241.288</b>	<b>51.013</b>	<b>292.300</b>	<b>0.000</b>	<b>292.300</b>	<b>54.620</b>	<b>72.080</b>	<b>126.700</b>	<b>0.000</b>	<b>126.700</b>	<b>295.908</b>	<b>123.093</b>	<b>419.000</b>	<b>0.000</b>	<b>419.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	283.625	54.073	0.000	54.073	342.698	60.897	76.405	137.302	0.000	137.302	344.522	130.478	475.000	0.000	475.000
<b>Total</b>	<b>283.625</b>	<b>54.073</b>	<b>0.000</b>	<b>54.073</b>	<b>342.698</b>	<b>60.897</b>	<b>76.405</b>	<b>137.302</b>	<b>0.000</b>	<b>137.302</b>	<b>344.522</b>	<b>130.478</b>	<b>475.000</b>	<b>0.000</b>	<b>475.000</b>

**WILDLIFE MTDF 2011-14: GRAND TOTAL**

**1289.000**

## WILDLIFE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	7	256.875	48.125	0.000	0.000	256.875	48.125	305.000	150.022	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>256.875</b>	<b>48.125</b>	<b>0.000</b>	<b>0.000</b>	<b>256.875</b>	<b>48.125</b>	<b>305.000</b>	<b>150.022</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	4	22.000	23.000	0.000	0.000	22.000	23.000	45.000	62.000	62.000
Block Allocation	1	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>22.000</b>	<b>68.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.000</b>	<b>68.000</b>	<b>90.000</b>	<b>62.000</b>	<b>62.000</b>
<b>Grand Total</b>	<b>12</b>	<b>278.875</b>	<b>116.125</b>	<b>0.000</b>	<b>0.000</b>	<b>278.875</b>	<b>116.125</b>	<b>395.000</b>	<b>212.022</b>	<b>62.000</b>

## WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1682	1	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi. (Phase-II) (2004-05 to 2011-12)	0.000	411.049	144.151	129.333	7.875	0.000	0.000	129.333	7.875	137.208	129.690	0.000	0.000
		Approval Date	13.4.2009													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Rawalpindi , R'Pindi													
1683	2	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Rawalpindi. (Phase-II)	0.000	311.793	88.824	5.000	6.054	0.000	0.000	5.000	6.054	11.054	0.000	0.000	0.000
		Approval Date	13.4.2009													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Rawalpindi , Murree													
1684	3	Name of the Scheme	Establishment of Breeding Centre of Local Wildlife at Jhang.	0.000	18.069	8.000	6.471	3.598	0.000	0.000	6.471	3.598	10.069	0.000	0.000	0.000
		Approval Date	4.8.2010													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Jhang													
1685	4	Name of the Scheme	Master Planning, Development & Improvement of Lahore Zoo, Lahore.	0.000	147.210	101.622	45.588	0.000	0.000	0.000	45.588	0.000	45.588	0.000	0.000	0.000
		Approval Date	22.1.2011													
		Major Components	Conservancy & Works													
		Major Targets														
		District and Tehsil	Lahore													

## WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1686	5	Name of the Scheme Improvement / Rehabilitation of Wildlife Park Vehari. Approval Date 5.8.2009 Major Components Conservancy & Works Major Targets District and Tehsil Vehari	0.000	58.737	22.905	30.456	5.281	0.000	0.000	30.456	5.281	35.737	0.000	0.000	0.000
1687	6	Name of the Scheme Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur. Approval Date 12.8.2009 Major Components Conservancy & Works Major Targets District and Tehsil Bahawalpur	0.000	67.506	22.332	4.621	20.221	0.000	0.000	4.621	20.221	24.842	20.332	0.000	0.000
1688	7	Name of the Scheme Improvement / Rehabilitation of Wildlife Park, Bahawalnagar. Approval Date 5.8.2009 Major Components Conservancy & Works Major Targets District and Tehsil Bahawalnagar	0.000	68.103	26.179	35.406	5.096	0.000	0.000	35.406	5.096	40.502	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>1,082.467</b>	<b>414.013</b>	<b>256.875</b>	<b>48.125</b>	<b>0.000</b>	<b>0.000</b>	<b>256.875</b>	<b>48.125</b>	<b>305.000</b>	<b>150.022</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>1,082.467</b>	<b>414.013</b>	<b>256.875</b>	<b>48.125</b>	<b>0.000</b>	<b>0.000</b>	<b>256.875</b>	<b>48.125</b>	<b>305.000</b>	<b>150.022</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

1689	8	Name of the Scheme Improvement / Rehabilitation of Wildlife Park at Head Sulemanki, District Okara. Approval Date Un-Approved Major Components Conservancy & Works Major Targets District and Tehsil Okara , Depal pur	0.000	50.000	0.000	7.000	2.000	0.000	0.000	7.000	2.000	9.000	21.000	17.000	0.000
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## WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1690	9	Name of the Scheme Development and Improvement of Zoological Garden, D.G. Khan.  Approval Date Un-Approved Major Components Conservancy & Works Major Targets  District and Tehsil Dera Ghazi Khan	0.000	55.000	0.000	8.000	2.000	0.000	0.000	8.000	2.000	10.000	20.000	25.000	0.000
1691	10	Name of the Scheme Improvement / Rehabilitation of Wildlife Park R.Y. Khan.  Approval Date 4.8.2010 Major Components Conservancy & Works Major Targets  District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	50.000	0.000	7.000	2.000	0.000	0.000	7.000	2.000	9.000	21.000	20.000	0.000
1692	11	Name of the Scheme Capacity Building of Punjab Wildlife & Parks Department  Approval Date Un-Approved Major Components Capacity Building, Training, Vehicle Motorcycles Major Targets  District and Tehsil Punjab , Punjab	0.000	17.000	0.000	0.000	17.000	0.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>172.000</b>	<b>0.000</b>	<b>22.000</b>	<b>23.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.000</b>	<b>23.000</b>	<b>45.000</b>	<b>62.000</b>	<b>62.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
1693	12	Name of the Scheme Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes  Approval Date Un-Approved Major Components Conservancy & Works Major Targets  District and Tehsil Punjab , Punjab	0.000	45.000	0.000	0.000	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>0.000</b>	<b>45.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>45.000</b>	<b>45.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>217.000</b>	<b>0.000</b>	<b>22.000</b>	<b>68.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.000</b>	<b>68.000</b>	<b>90.000</b>	<b>62.000</b>	<b>62.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>1,299.467</b>	<b>414.013</b>	<b>278.875</b>	<b>116.125</b>	<b>0.000</b>	<b>0.000</b>	<b>278.875</b>	<b>116.125</b>	<b>395.000</b>	<b>212.022</b>	<b>62.000</b>	<b>0.000</b>





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# FISHERIES

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## FISHERIES

### VISION

Conserve, manage and develop aquatic resources in public and private sector to meet the protein requirements of growing population

### POLICY

- Increase in fish production through replenishment of fish resources in the natural water bodies.
- Boost private sector fish farming through institutional and soft credit support
- Aquaculture research and conservation programme focusing on disease control, nutrition, genetics, pollution control and protection of vulnerable species.

### TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	120.000	117.819
2008-09	300.000	153.189
2009-10	300.000	277.490
2010-11	235.000	111.000
2011-12	370.000	

## STRATEGIC INTERVENTIONS

- Capacity building of hatcheries network to meet expanded development needs.
- Establishment of new fish hatchery at R.Y.Khan and Chashma Barrage
- Fish quality assurance and reduction of post harvest losses through provision of fish processing and cold storage facility at major fish production centers.
- Renovation and Improvement of existing fish nurseries and hatcheries
- Fish quality control to enforce regulatory regime.

## OUTCOME-BASED TARGETS

<b>Activities</b>	<b>Benchmark 2010-11</b>	<b>Target (2011-12)</b>
Fish Seed Production(million)	88.000	89.000
Fish Production (Ton)	83.550	85.000
Private fish farming(acres)	47.900	49.000

**MTDF 2011-14  
Fisheries: Summary  
Development Programme 2011-12**

*Million Rs*

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Fisheries	63.139	56.361	119.500	0.000	119.500	25.000	225.500	250.500	0.000	250.500	0.000	281.861	370.000	0.000	370.000
<b>Total</b>	<b>63.139</b>	<b>56.361</b>	<b>119.500</b>	<b>0.000</b>	<b>119.500</b>	<b>25.000</b>	<b>225.500</b>	<b>250.500</b>	<b>0.000</b>	<b>250.500</b>	<b>0.000</b>	<b>281.861</b>	<b>370.000</b>	<b>0.000</b>	<b>370.000</b>
No. of Schemes	4					2					6				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Fisheries	66.927	59.743	126.670	0.000	126.670	84.300	179.030	263.330	0.000	263.330	151.227	238.773	390.000	0.000	390.000
<b>Total</b>	<b>66.927</b>	<b>59.743</b>	<b>126.670</b>	<b>0.000</b>	<b>126.670</b>	<b>84.300</b>	<b>179.030</b>	<b>263.330</b>	<b>0.000</b>	<b>263.330</b>	<b>151.227</b>	<b>238.773</b>	<b>390.000</b>	<b>0.000</b>	<b>390.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Fisheries	70.943	63.327	134.270	0.000	134.270	89.358	201.372	290.730	0.000	290.730	160.301	264.699	425.000	0.000	425.000
<b>Total</b>	<b>70.943</b>	<b>63.327</b>	<b>134.270</b>	<b>0.000</b>	<b>134.270</b>	<b>89.358</b>	<b>201.372</b>	<b>290.730</b>	<b>0.000</b>	<b>290.730</b>	<b>160.301</b>	<b>264.699</b>	<b>425.000</b>	<b>0.000</b>	<b>425.000</b>

**FISHERIES MTFD 2011-14: Grand Total**      **1,185.000**

## FISHERIES: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	4	55.102	54.729	0.000	0.000	55.102	54.729	109.831	60.590	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>55.102</b>	<b>54.729</b>	<b>0.000</b>	<b>0.000</b>	<b>55.102</b>	<b>54.729</b>	<b>109.831</b>	<b>60.590</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	1	25.000	5.500	0.000	0.000	25.000	5.500	30.500	48.420	16.264
Block Allocation	1	0.000	229.669	0.000	0.000	0.000	229.669	229.669	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>2</b>	<b>25.000</b>	<b>235.169</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>235.169</b>	<b>260.169</b>	<b>48.420</b>	<b>16.264</b>
<b>Grand Total</b>	<b>6</b>	<b>80.102</b>	<b>289.898</b>	<b>0.000</b>	<b>0.000</b>	<b>80.102</b>	<b>289.898</b>	<b>370.000</b>	<b>109.010</b>	<b>16.264</b>

## FISHERIES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1694	1	Name of the Scheme	Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery (2008-12).	0.000	157.023	72.852	30.000	19.362	0.000	0.000	30.000	19.362	49.362	40.000	0.000	0.000
		Approval Date	Approved 04-05-10													
		Major Components	Establishment (Rs.18.514 mill), Civil Works (Rs.95.468 mill), Durable Goods (Rs.31.721 mill), Contingencies (Rs.11.320 mill)													
		Major Targets	Production of fish seed, provision of fish landing centre and storage facilities, socio-economic uplift of fisherman community													
		District and Tehsil	Mianwali													
1695	2	Name of the Scheme	Establishment of Fish Quality Control Laboratory (2008-12)	0.000	192.195	148.196	5.102	25.452	0.000	0.000	5.102	25.452	30.554	0.000	0.000	0.000
		Approval Date	Approved 05-05-09													
		Major Components	Establishment (Rs.17.447 mill), Civil Works (Rs.53.582 mill), Durable Goods (Rs.107.510 mill), Foreign Training & Study Tours (Rs.5.346 mill), Contingencies (Rs.8.310 mill)													
		Major Targets	Establishment of modern labs to ensure quality fish and fish products.													
		District and Tehsil	Lahore													
1696	3	Name of the Scheme	Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore. (2009-12)	0.000	95.120	57.764	5.000	0.000	0.000	0.000	5.000	0.000	5.000	7.356	0.000	0.000
		Approval Date	Approved 27-08-09													
		Major Components	Civil Works (Rs.39.120 mill), Purchase of land (Rs.56.000 mill)													
		Major Targets	Establishment of fisheries extension service centre and office of the D.G. Fisheries & Directors													
		District and Tehsil	Lahore													



# FISHERIES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1697	4	Name of the Scheme Fish Productivity Enhancement through Capacity Building and Human Resource Development  (2009-13) Approval Date Approved 12-09-09 Major Components Establishment (Rs.2.356 mill), Civil Works (Rs.26.053 mill), Durable Goods (Rs.28.198 mill), Contingencies Revenue (Rs.22.870 mill) Major Targets Upgradation of library, HRD and establishment of computer lab., renovation of hostel. District and Tehsil Lahore	0.000	79.477	24.567	15.000	9.915	0.000	0.000	15.000	9.915	24.915	13.234	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>523.815</b>	<b>303.379</b>	<b>55.102</b>	<b>54.729</b>	<b>0.000</b>	<b>0.000</b>	<b>55.102</b>	<b>54.729</b>	<b>109.831</b>	<b>60.590</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>523.815</b>	<b>303.379</b>	<b>55.102</b>	<b>54.729</b>	<b>0.000</b>	<b>0.000</b>	<b>55.102</b>	<b>54.729</b>	<b>109.831</b>	<b>60.590</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

1698	5	Name of the Scheme Capacity Building of Existing Fish Seed Hatchery and Nursery Units for Productivity Enhancement  Approval Date Approved 26-10-10 Major Components Civil Works (Rs.75.123 mill), Physical Assests (Rs.5.956 mill.), Contingencies recurring (Rs.8.635 mill) Major Targets Additional fish seed production 31 lac.Installation of tubewell / turbine (6), renovation of ponds, replacement of damage/rusted water supply pipe line, construction of compound wall and barbed wire fencing, watch & ward huts District and Tehsil Dera Ghazi Khan,Sahiwal,Khushab,Vehari,Gujranwala,Layyah,Bhakkar,Faisalabad,Bahawalpur,Rawalpindi , Dera Ghazi Khan,Sahiwal,Khushab,Bahawalnagar, Vehari,Gujranwala,Layyah,Bhakkar,Mianchannu,Khanewal,Gujranwala,Faisalabad,Bahawalpur,Rawalpindi	0.000	89.714	0.000	25.000	5.500	0.000	0.000	25.000	5.500	30.500	48.420	16.264	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>89.714</b>	<b>0.000</b>	<b>25.000</b>	<b>5.500</b>	<b>0.000</b>	<b>0.000</b>	<b>25.000</b>	<b>5.500</b>	<b>30.500</b>	<b>48.420</b>	<b>16.264</b>	<b>0.000</b>

## FISHERIES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1699	6	Name of the Scheme	Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes	0.000	229.669	0.000	0.000	229.669	0.000	0.000	0.000	229.669	229.669	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab , Punjab													
<b>Sub-Total: Block Allocation</b>				0.000	229.669	0.000	0.000	229.669	0.000	0.000	0.000	229.669	229.669	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>				0.000	319.383	0.000	25.000	235.169	0.000	0.000	25.000	235.169	260.169	48.420	16.264	0.000
<b>Grand Total</b>				0.000	843.198	303.379	80.102	289.898	0.000	0.000	80.102	289.898	370.000	109.010	16.264	0.000



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# FOOD

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## FOOD

### VISION

Ensure food security for the inhabitants of the Punjab province through provision of essential food stuff at affordable prices.

### POLICY

- Food security for the inhabitants of the Punjab
- Ensuring the fair return to growers of the Punjab
- Meeting the food stuff requirements of other provinces of Pakistan

### TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	120.000	20.000
2008-09	100.000	2.000
2009-10	100.000	20.000
2010-11	200.000	9.108
2011-12	230.000	

### STRATEGIC INTERVENTION

- Provision of state of the art concrete silos of 100,000 metric tons at D.G.Khan Rajanpur and Lahore

**MTDF 2011-14**  
**Food: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Food</b>	0.000	0.000	0.000	0.000	0.000	0.000	230.000	230.000	0.000	230.000	0.000	230.000	230.000	0.000	230.000
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>230.000</b>	<b>0.000</b>	<b>230.000</b>	<b>0.000</b>	<b>230.000</b>	<b>230.000</b>	<b>0.000</b>	<b>230.000</b>
<b>No. of Schemes</b>	<b>0</b>					<b>1</b>					<b>1</b>				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Food</b>	0.000	245.000	245.000	0.000	245.000	0.000	0.000	0.000	0.000	0.000	0.000	245.000	245.000	0.000	245.000
<b>Total</b>	<b>0.000</b>	<b>245.000</b>	<b>245.000</b>	<b>0.000</b>	<b>245.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>245.000</b>	<b>245.000</b>	<b>0.000</b>	<b>245.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Food</b>	0.000	300.000	300.000	0.000	300.000	0.000	0.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000
<b>Total</b>	<b>0.000</b>	<b>300.000</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>300.000</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>

**FOOD MTDF 2011-14: GRAND TOTAL**

**775.000**

## FOOD: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>NEW SCHEMES</b>	1	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690
<b>Grand Total</b>	<b>1</b>	<b>0.000</b>	<b>230.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>230.000</b>	<b>226.000</b>	<b>288.690</b>



## FOOD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

1700	1	Name of the Scheme	Construction of Concrete Silos 100000 Tons Capacity	0.000	744.690	0.000	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690	0.000
		Approval Date	14.5.2011													
		Major Components	Concrete Silos													
		Major Targets	100000 Tons													
		District and Tehsil	Rajanpur, Lahore, Dera Ghazi Khan , Fazilpur, Lahore, Dera Ghazi Khan													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>744.690</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>230.000</b>	<b>226.000</b>	<b>288.690</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>744.690</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>230.000</b>	<b>226.000</b>	<b>288.690</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>744.690</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>230.000</b>	<b>230.000</b>	<b>226.000</b>	<b>288.690</b>	<b>0.000</b>

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# LIVESTOCK

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## LIVESTOCK

### VISION

Support livestock development in a policy environment enabling farmers to realize the dividends of livestock farming by smartly deploying public investments & inducing private capital & initiatives for poverty alleviation, food security & generation of exportable surpluses.

### POLICY

- Food security through increased milk and meat production
- Poverty alleviation by supporting livestock subsistence farmers and women (organize, empower and provide hands-on training)
- Productivity enhancement through improved genetics, balanced nutrition & improved husbandry
- Better functioning of markets and regulatory regime
- Private enterprise development to optimally realize potential of livestock assets
- Applied research and technology
- Provision of quality products (dairy & meat) for domestic consumer & export markets

### TRENDS OF ALLOCATIONS

(Rs.in million)

Year	Original Allocation	Revised Allocation
2007-08	1,200.000	1,095.065
2008-09	1,900.000	1,421.137
2009-10	2,000.000	1,594.128
2010-11	2,000.000	1,064.681
2011-12	2,500.000	

## **STRATEGIC INTERVENTIONS**

### ➤ **Production Enhancement**

- Enhancement of milk and meat production.
- Induction of private sector in public sector breed improvement
- Conversion of a livestock farm into productive unit through public private partnership.

### ➤ **Private Sector Development**

- Favorable regulatory regime.
- Women empowerment for livestock production in barani areas

### ➤ **Human Resource Development**

- Establishment of University of Veterinary and Animal Sciences at Bahawalpur
- Establishment of Para-veterinary School at Layyah
- Capacity building of departmental staff for advisory service

### ➤ **Breed Conservation**

- Restructuring and re-organization of breeding services
- Outreach Progeny testing programme.

### ➤ **Disease Surveillance**

- Establishment of animal disease reporting & epidemiology system
- Prevention and control of animal disease

**MTDF 2011-14**  
**Livestock: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Livestock	32.261	447.739	480.000	0.000	480.000	83.144	1,936.856	2,020.000	0.000	2,020.000	115.405	2,384.595	2,500.000	0.000	2,500.000
<b>Total</b>	<b>32.261</b>	<b>447.739</b>	<b>480.000</b>	<b>0.000</b>	<b>480.000</b>	<b>83.144</b>	<b>1,936.856</b>	<b>2,020.000</b>	<b>0.000</b>	<b>2,020.000</b>	<b>115.405</b>	<b>2,384.595</b>	<b>2,500.000</b>	<b>0.000</b>	<b>2,500.000</b>
No. of Schemes	9					10					19				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Livestock	453.397	474.603	928.000	0.000	928.000	88.133	1,633.867	1,722.000	0.000	1,722.000	541.529	2,108.471	2,650.000	0.000	2,650.000
<b>Total</b>	<b>453.397</b>	<b>474.603</b>	<b>928.000</b>	<b>0.000</b>	<b>928.000</b>	<b>88.133</b>	<b>1,633.867</b>	<b>1,722.000</b>	<b>0.000</b>	<b>1,722.000</b>	<b>541.529</b>	<b>2,108.471</b>	<b>2,650.000</b>	<b>0.000</b>	<b>2,650.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Livestock	276.248	503.080	779.328	0.000	779.328	93.421	1,927.251	2,020.672	0.000	2,020.672	369.669	2,430.331	2,800.000	0.000	2,800.000
<b>Total</b>	<b>276.248</b>	<b>503.080</b>	<b>779.328</b>	<b>0.000</b>	<b>779.328</b>	<b>93.421</b>	<b>1,927.251</b>	<b>2,020.672</b>	<b>0.000</b>	<b>2,020.672</b>	<b>369.669</b>	<b>2,430.331</b>	<b>2,800.000</b>	<b>0.000</b>	<b>2,800.000</b>

**LIVESTOCK MTDF 2011-14: GRAND TOTAL**      **7,950.000**

## LIVESTOCK: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	9	32.261	447.739	0.000	0.000	32.261	447.739	480.000	259.433	107.382
<b>Total: ON-GOING SCHEMES</b>	<b>9</b>	<b>32.261</b>	<b>447.739</b>	<b>0.000</b>	<b>0.000</b>	<b>32.261</b>	<b>447.739</b>	<b>480.000</b>	<b>259.433</b>	<b>107.382</b>
<b><u>NEW SCHEMES</u></b>										
Regular	9	83.144	936.856	0.000	0.000	83.144	936.856	1,020.000	1,360.789	530.000
Block Allocation	1	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>10</b>	<b>83.144</b>	<b>1,936.856</b>	<b>0.000</b>	<b>0.000</b>	<b>83.144</b>	<b>1,936.856</b>	<b>2,020.000</b>	<b>1,360.789</b>	<b>530.000</b>
<b>Grand Total</b>	<b>19</b>	<b>115.405</b>	<b>2,384.595</b>	<b>0.000</b>	<b>0.000</b>	<b>115.405</b>	<b>2,384.595</b>	<b>2,500.000</b>	<b>1,620.222</b>	<b>637.382</b>

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1701	1	Name of the Scheme	Strengthening of Regulatory & Control Capacities of Poultry Research Institute	0.000	57.000	37.404	0.000	19.596	0.000	0.000	0.000	19.596	19.596	0.000	0.000	0.000
		Approval Date	13.07.2009													
		Major Components	HRD, Disease control surveillance													
		Major Targets	Diseases control, enhancing poultry production													
		District and Tehsil	Rawalpindi													
1702	2	Name of the Scheme	Strengthening / Revamping of Divisional Disease Diagnostic Laboratory 16-Cooper Road Lahore to Provincial Disease Diagnostic Laboratory	0.000	134.000	97.547	14.935	21.518	0.000	0.000	14.935	21.518	36.453	0.000	0.000	0.000
		Approval Date	13.07.2009													
		Major Components	Civil work,HRD establishment charges, laboratory equipment,vehicles computer,chemicals glassware,furniture & fixture													
		Major Targets	Diseases control,enhancing livestock production													
		District and Tehsil	Lahore													
1703	3	Name of the Scheme	Establishment of Shadbad Cooperative Livestock Farms	0.000	407.698	292.000	0.000	88.434	0.000	0.000	0.000	88.434	88.434	38.566	38.566	0.000
		Approval Date	25-11-2010													
		Major Components	Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.													
		Major Targets														
		District and Tehsil	Bahawalpur , All Tehsils of concerned Districts													



## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1704	4	Name of the Scheme Re-vamping Performance Management System of L&DD Department Punjab  Approval Date 11-08-2010 Major Components Software development, computer, I.T Equipment Major Targets Establishment of data resource centre District and Tehsil Punjab	0.000	30.000	25.662	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
1705	5	Name of the Scheme Establishment of Animal Disease Surveillance & Reporting System in Punjab  Approval Date 13.7.2009 Major Components HRD, Equipments & Establishment Charges Major Targets Establishment of Disease Surveillance & Control System District and Tehsil Punjab	0.000	77.000	62.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1706	6	Name of the Scheme Establishment of New Diagnostic Laboratories in Punjab (Phase - II)  Approval Date 6.8.2008 Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets Disease Control, Enhancing Livestock Production District and Tehsil Sargodha, Gujranwala, Gujrat, Jhelum, Jhang, Attock, Mianwali, Okara , All Tehsils of concerned Districts	0.000	176.686	130.000	17.326	29.360	0.000	0.000	17.326	29.360	46.686	0.000	0.000	0.000

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1707	7	Name of the Scheme	Enhancing Beef Production in Punjab.	0.000	395.421	27.678	0.000	160.869	0.000	0.000	0.000	160.869	160.869	160.147	0.000	0.000
		Approval Date	8.8.2009													
		Major Components	Feed Concentrates, Veterinary Services, A.I Services & Establishment Charges.													
		Major Targets	Enhancing Beef Production through Cattle Cross Breeding.													
		District and Tehsil	Lahore, Kasur, Okara, Attock, Chakwal, Dera Ghazi Khan, Rajanpur, Layyah, Mianwali, Jhelum, Rawalpindi, Khushab, Sheikhpura , All Tehsils of concerned Districts													
1708	8	Name of the Scheme	Re-structuring & Re-organization of Breeding Services in Punjab	0.000	376.963	21.061	0.000	67.151	0.000	0.000	0.000	67.151	67.151	60.720	68.816	159.215
		Approval Date	8.8.2009													
		Major Components	Equipments & Establishment Charges													
		Major Targets	Enhancing Livestock Production													
		District and Tehsil	Punjab													
1709	9	Name of the Scheme	Barani Livestock Development through Women Empowerment	0.000	139.420	72.469	0.000	43.311	0.000	0.000	0.000	43.311	43.311	0.000	0.000	0.000
		Approval Date	10-08-2009													
		Major Components	Establishment, Puchase of livestock, Poultry													
		Major Targets	Enhancing Livestock Production													
		District and Tehsil	Attock, Dera Ghazi Khan, Narowal, Bhakkar, Layyah , All Tehsils of concerned Districts													
<b>Sub-Total: Regular</b>				0.000	1,794.188	765.821	32.261	447.739	0.000	0.000	32.261	447.739	480.000	259.433	107.382	159.215
<b>Total: ON-GOING SCHEMES</b>				0.000	1,794.188	765.821	32.261	447.739	0.000	0.000	32.261	447.739	480.000	259.433	107.382	159.215

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

1710	10	Name of the Scheme	Conversion of One Existing Livestock Farm into Integrated Livestock Farm and Production Unit through Public Private Partnership	0.000	100.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	20.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.													
		Major Targets	Enhancing Livestock Production													
		District and Tehsil	Bhakkar , All Tehsils of concerned Districts													
1711	11	Name of the Scheme	Provision of Hostel for Female Students at Ravi Campus UVAS, Pattoki	0.000	40.000	0.000	0.000	32.000	0.000	0.000	0.000	32.000	32.000	8.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Hostel accommodation													
		District and Tehsil	kasur , Pattoki													
1712	12	Name of the Scheme	Strengthening of Buffalo Research Institute, Pattoki, District Kasur	0.000	150.000	0.000	20.000	80.000	0.000	0.000	20.000	80.000	100.000	50.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.													
		Major Targets	Enhancing Livestock Production, HRD													
		District and Tehsil	Kasur , Pattoki													

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1713	13	Name of the Scheme Establishment of Para Veterinary School at Layyah  Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.  Major Targets HRD District and Tehsil Layyah	0.000	162.397	0.000	63.144	0.000	0.000	0.000	63.144	0.000	63.144	97.789	0.000	0.000
1714	14	Name of the Scheme Establishment of Bahawalpur University of Veterinary & Animal Sciences  Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture.  Major Targets HRD District and Tehsil Bahawalpur	0.000	2,500.000	0.000	0.000	442.856	0.000	0.000	0.000	442.856	442.856	1,000.000	500.000	577.012
1715	15	Name of the Scheme Establishment of Model Livestock Farm by Veterinary Graduates  Approval Date Un-Approved Major Components Sharing the interest % age. Major Targets Enhancing Livestock Production District and Tehsil Punjab , All Punjab	0.000	32.000	0.000	0.000	32.000	0.000	0.000	0.000	32.000	32.000	0.000	0.000	0.000
1716	16	Name of the Scheme Enhancing Milk Production in Punjab.  Approval Date Approved Major Components Community Mobilization, Vehicles & Establishment Charges. Major Targets Streamline milk marketing system, Genetic improvement & provision of better veterinary services. District and Tehsil Mandi Bahauddin, Sargodha, Jhang, Faisalabad, Vehari, Rahim Yar Khan, Hafizabad, Sheikhupura, Jhelum , All Tehsils of concerned Districts	0.000	334.000	0.000	0.000	140.000	0.000	0.000	0.000	140.000	140.000	165.000	30.000	0.000

## LIVESTOCK

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1717	17	Name of the Scheme Capacity Building of Staff of L&DD Department for Advisory Service  Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets HRD, Poverty Alleviation District and Tehsil Punjab , Punajb	0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1718	18	Name of the Scheme Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur  Approval Date Un-Approved Major Components Civil Work, Establishment Charges, Laboratory Equipment, Vehicles, Computers, Chemicals, Glassware, Furniture & Fixture. Major Targets Enhancing Livestock Production District and Tehsil Dera Ghazi Khan,Rajanpur , All Tehsils	0.000	100.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	20.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>3,468.397</b>	<b>0.000</b>	<b>83.144</b>	<b>936.856</b>	<b>0.000</b>	<b>0.000</b>	<b>83.144</b>	<b>936.856</b>	<b>1,020.000</b>	<b>1,360.789</b>	<b>530.000</b>	<b>577.012</b>
<b>Block Allocation</b>															
1719	19	Name of the Scheme Block Allocation for New Initiatives, Fast Moving and Unfunded Schemes  Approval Date Un-Approved Major Components Major Targets District and Tehsil Punjab , Punjab	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>4,468.397</b>	<b>0.000</b>	<b>83.144</b>	<b>1,936.856</b>	<b>0.000</b>	<b>0.000</b>	<b>83.144</b>	<b>1,936.856</b>	<b>2,020.000</b>	<b>1,360.789</b>	<b>530.000</b>	<b>577.012</b>
<b>Grand Total</b>			<b>0.000</b>	<b>6,262.585</b>	<b>765.821</b>	<b>115.405</b>	<b>2,384.595</b>	<b>0.000</b>	<b>0.000</b>	<b>115.405</b>	<b>2,384.595</b>	<b>2,500.000</b>	<b>1,620.222</b>	<b>637.382</b>	<b>736.227</b>

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# **INDUSTRIES AND C&I**

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## INDUSTRIES, COMMERCE AND INVESTMENT

### MISSION

Encourage and promote industry and trade; and regulate industrial activities through PPPs

### VISION

Bring prosperity in Punjab through promotion of trade, investment and growth of locally and internationally competitive industries and services in Punjab to achieve the following benefits:

- Technological up-gradation
- Employment generation in industrial and services sector
- Sustained growth in profits from industrial and services sectors
- Sustained growth in Government revenues and export earning
- Sustained growth in foreign and local investment in manufacturing & service sectors in Punjab

### POLICY

- Create an enabling environment for the private sector to grow and prosper
- The resulting economic activity will achieve the Government's objectives of employment generation, increased income and poverty alleviation
- Creating a better quality of life for the citizens of Punjab by;
  - Encouraging private sector to invest in Punjab
  - Generating growth in the economy to create employment
  - Improving infrastructure necessary for economic uplift
- Up-grading technology to enhance profitability



- Establishment of laboratories for quality assurance and material testing facilities to make the products internationally acceptable
- Establishing an influential network of accredited resources for the business community
- Strengthening domestic and international trade by facilitating private business
- Provision of one roof facility to the manufacturers under cluster development programme

### **MAJOR INITIATIVES**

- Establishing of Sports Goods and Material Testing Laboratories in Sialkot
- Registration of Geographical Indications (GI)
- Saving of heritage and development of Handicraft Complexes
- Construction of the premises of Consumer Court / Consumer Protection Council in Gujranwala
- Provision of missing facilities in Small Industrial Estates to enhance colonization
- Product development and value addition of stone crafts at Taxila and rock salt products in Jhelum
- Up-gradation of Printing Facilities of Government Printing Press at Lahore and Bahawalpur
- Land acquisition for establishment of new industrial estate at Motorway

## INDUSTRIAL ESTATES

13 Small Industrial Estate were established in 70s and 80s through Government funding. With the passage of time, their infrastructure deteriorated, therefore, the infrastructure facilities in Government funded Small Industrial Estates are being upgraded in a phased manner keeping in view their deteriorated condition.

### TREND OF ALLOCATIONS

(Rs. in million)

Year	Original allocation	Revised allocation
2007-08	400.000	290.000
2008-09	1300.000	491.000
2009-10	350.000	201.500
2010-11	220.000	130.204
2011-12	2,860.000	

**MTDF 2011-14**  
**Industries and Commerce & Investment: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Industries and Commerce & Investment	8.123	182.062	190.185	0.000	190.185	20.000	2,649.815	2,669.815	0.000	2,669.815	28.123	2,831.877	2,860.000	0.000	2,860.000
<b>Total</b>	<b>8.123</b>	<b>182.062</b>	<b>190.185</b>	<b>0.000</b>	<b>190.185</b>	<b>20.000</b>	<b>2,649.815</b>	<b>2,669.815</b>	<b>0.000</b>	<b>2,669.815</b>	<b>28.123</b>	<b>2,831.877</b>	<b>2,860.000</b>	<b>0.000</b>	<b>2,860.000</b>
No. of Schemes	5					7					12				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Industries and Commerce & Investment	200.000	1,518.000	1,718.000	0.000	1,718.000	100.000	1,282.000	1,382.000	0.000	1,382.000	300.000	2,800.000	3,100.000	0.000	3,100.000
<b>Total</b>	<b>200.000</b>	<b>1,518.000</b>	<b>1,718.000</b>	<b>0.000</b>	<b>1,718.000</b>	<b>100.000</b>	<b>1,282.000</b>	<b>1,382.000</b>	<b>0.000</b>	<b>1,382.000</b>	<b>300.000</b>	<b>2,800.000</b>	<b>3,100.000</b>	<b>0.000</b>	<b>3,100.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Industries and Commerce & Investment	100.000	1,352.690	1,452.690	0.000	1,452.690	0.000	1,757.310	1,757.310	0.000	1,757.310	100.000	3,110.000	3,210.000	0.000	3,210.000
<b>Total</b>	<b>100.000</b>	<b>1,352.690</b>	<b>1,452.690</b>	<b>0.000</b>	<b>1,452.690</b>	<b>0.000</b>	<b>1,757.310</b>	<b>1,757.310</b>	<b>0.000</b>	<b>1,757.310</b>	<b>100.000</b>	<b>3,110.000</b>	<b>3,210.000</b>	<b>0.000</b>	<b>3,210.000</b>

**INDUSTRIES AND COMMERCE & INVESTMENT MTDF 20011-14: GRAND TOTAL** **9,170.000**

## INDUSTRIES AND COMMERCE & INVESTMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Commerce and Investment (C&I)	2	0.000	91.000	0.000	0.000	0.000	91.000	91.000	118.000	52.690
Punjab Small Industries Corporation (PSIC)	2	0.000	91.062	0.000	0.000	0.000	91.062	91.062	0.000	0.000
Consumer Protection Council(CPC)	1	8.123	0.000	0.000	0.000	8.123	0.000	8.123	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>8.123</b>	<b>182.062</b>	<b>0.000</b>	<b>0.000</b>	<b>8.123</b>	<b>182.062</b>	<b>190.185</b>	<b>118.000</b>	<b>52.690</b>
<b><u>NEW SCHEMES</u></b>										
Punjab Small Industries Corporation (PSIC)	4	0.000	79.815	0.000	0.000	0.000	79.815	79.815	43.185	15.000
Industrial City	1	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000
Controller Printing and Stationery(CPS)	1	0.000	10.000	0.000	0.000	0.000	10.000	10.000	45.000	45.000
Block Allocation	1	20.000	60.000	0.000	0.000	20.000	60.000	80.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>20.000</b>	<b>2,649.815</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>2,649.815</b>	<b>2,669.815</b>	<b>88.185</b>	<b>60.000</b>
<b>Grand Total</b>	<b>12</b>	<b>28.123</b>	<b>2,831.877</b>	<b>0.000</b>	<b>0.000</b>	<b>28.123</b>	<b>2,831.877</b>	<b>2,860.000</b>	<b>206.185</b>	<b>112.690</b>

## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Commerce and Investment (C&I)

1720	1	Name of the Scheme	Establishment of Sports Goods Testing Lab & Material Testing Lab	0.000	265.602	58.230	0.000	75.000	0.000	0.000	0.000	75.000	75.000	100.000	32.372	0.000
		Approval Date	Approved 05-01-2009													
		Major Components	Civil Works,purchases,ISO Certification													
		Major Targets	Provision of testing service													
		District and Tehsil	Sialkot													
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1721	2	Name of the Scheme	Registration of Geographical Indications	0.000	99.550	45.232	0.000	16.000	0.000	0.000	0.000	16.000	16.000	18.000	20.318	0.000
		Approval Date	Approved 30-09-2006Revised on 29-08-2008													
		Major Components	Recruitment,purchases,Registration Fee													
		Major Targets	Registration of Geographical Indications													
		District and Tehsil	Lahore													
<hr/>																
<b>Sub-Total: Commerce and Investment (C&amp;I)</b>				<b>0.000</b>	<b>365.152</b>	<b>103.462</b>	<b>0.000</b>	<b>91.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>91.000</b>	<b>91.000</b>	<b>118.000</b>	<b>52.690</b>	<b>0.000</b>

#### Punjab Small Industries Corporation (PSIC)

1722	3	Name of the Scheme	Provision of Missing facilities in SIE-I & II, Gujranwala & Daska.	0.000	110.196	35.807	0.000	74.389	0.000	0.000	0.000	74.389	74.389	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.7.09.													
		Major Components	Construction of Roads and Drains													
		Major Targets	Construction of Roads and Drains in SIEs.													
		District and Tehsil	Gujranwala,Sialkot , Gujranwala,Daska													
<hr/>																
1723	4	Name of the Scheme	Provision of Missing facilities in SIE, Jhelum, Gujjar Khan & Chakwal	0.000	46.673	30.000	0.000	16.673	0.000	0.000	0.000	16.673	16.673	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 30.7.09.													
		Major Components	Provision of Sui Gas, Sewerage & water													
		Major Targets	Provision of Sui Gas, Sewerage & water in SIEs.													
		District and Tehsil	Jhelum,Rawalpindi,Chakwal , Jhelum,Gujar khan,Chakwal													

## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Punjab Small Industries Corporation (PSIC)			0.000	156.869	65.807	0.000	91.062	0.000	0.000	0.000	91.062	91.062	0.000	0.000	0.000
<b>Consumer Protection Council(CPC)</b>															
1724	5	Name of the Scheme	Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala	0.000	13.123	5.000	8.123	0.000	0.000	0.000	8.123	0.000	8.123	0.000	0.000
		Approval Date	Approved by DDSC on 18.11.09												
		Major Components	Construction of Building for Consumer Court and Consumer protection Council												
		Major Targets	Construction of Building												
		District and Tehsil	Gujranwala , G/wala												
Sub-Total: Consumer Protection Council(CPC)			0.000	13.123	5.000	8.123	0.000	0.000	0.000	8.123	0.000	8.123	0.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	535.144	174.269	8.123	182.062	0.000	0.000	8.123	182.062	190.185	118.000	52.690	0.000

### NEW SCHEMES

#### Punjab Small Industries Corporation (PSIC)

1725	6	Name of the Scheme	Scheme for design, value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products.	0.000	58.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	18.000	15.000	0.000
		Approval Date	Un-Approved													
		Major Components	Design and Value addition													
		Major Targets	Designing and innovation of black stone crafts													
		District and Tehsil	Rawalpindi , Taxila													

## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1726	7	Name of the Scheme	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Scheme for design, value addition and product development of salt range crafts. Aiming to explore the possibilities of innovation in rock salt product.													
		Approval Date													
		Un-Approved													
		Major Components													
		Design and Value addition													
		Major Targets													
		Designing and innovation of salt crafts													
		District and Tehsil													
		Jhelum , Pind Dadan Khan													
1727	8	Name of the Scheme	0.000	50.000	0.000	0.000	24.815	0.000	0.000	0.000	24.815	24.815	25.185	0.000	0.000
		Census & survey of small & cottage industry of Punjab.													
		Approval Date													
		Un-Approved													
		Major Components													
		Census & Survey through BOS													
		Major Targets													
		Collection of information of small/ cottage clusters													
		District and Tehsil													
		Punjab													
1728	9	Name of the Scheme	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Capacity Building of Information Technology in PSIC													
		Approval Date													
		Un-Approved													
		Major Components													
		Capacity Building													
		Major Targets													
		Capacity Building of PSIC													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Punjab Small Industries Corporation (PSIC)</b>			<b>0.000</b>	<b>138.000</b>	<b>0.000</b>	<b>0.000</b>	<b>79.815</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>79.815</b>	<b>79.815</b>	<b>43.185</b>	<b>15.000</b>	<b>0.000</b>
<b>Industrial City</b>															
1729	10	Name of the Scheme	0.000	2,500.000	0.000	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
		Land Acquisition for establishment of New Industrial City on Motorway													
		Approval Date													
		Un-Approved													
		Major Components													
		Land Acquisition													
		Major Targets													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Industrial City</b>			<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## INDUSTRIES AND COMMERCE & INVESTMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Controller Printing and Stationery(CPS)</b>																
1730	11	Name of the Scheme	Up-gradation of printing facilities at Government Printing Press, Lahore & Bahawalpur	0.000	65.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
		Approval Date	Un-Approved													
		Major Components	Desktop Printing Machines / Computers													
		Major Targets	20 %													
		District and Tehsil	Lahore,Bahawalpur , Lahore, B/pur													
<b>Sub-Total: Controller Printing and Stationery(CPS)</b>				<b>0.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>45.000</b>	<b>45.000</b>	<b>0.000</b>
<b>Block Allocation</b>																
1731	12	Name of the Scheme	Block Allocation for fast moving /unfunded and new schemes	0.000	80.000	0.000	20.000	60.000	0.000	0.000	20.000	60.000	80.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>80.000</b>	<b>0.000</b>	<b>20.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>60.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>2,783.000</b>	<b>0.000</b>	<b>20.000</b>	<b>2,649.815</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>2,649.815</b>	<b>2,669.815</b>	<b>88.185</b>	<b>60.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>3,318.144</b>	<b>174.269</b>	<b>28.123</b>	<b>2,831.877</b>	<b>0.000</b>	<b>0.000</b>	<b>28.123</b>	<b>2,831.877</b>	<b>2,860.000</b>	<b>206.185</b>	<b>112.690</b>	<b>0.000</b>





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# **MINES & MINERALS**

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## **MINES & MINERALS**

### **VISION**

To promote and facilitate exploration of Mines and Minerals in Punjab to attract foreign and local investment in this sector, thereby enhancing the contribution of Mines and Minerals in the Provincial GDP

### **POLICY**

- To expand mining sector by focusing on discovery and exploration of new mineral resources
- To enhance public sector investment for exploration/resource mapping and development of geological-database for minerals
- To further strengthen Government's role as a facilitator to create enabling environment for the prospective investors in mines and minerals sector
- To encourage and support exploitation of minerals, particularly through private sector
- To promote environment-friendly mining practices and to take measures for mitigation of environmental hazards of mining for sustainable development of mineral sector
- To develop schemes for welfare and safety of mine workers
- To provide internationally competitive regulatory frame work – mining concession rules and restructuring of the institutional arrangements for administration in the light of practices followed in developed countries

### **STRATEGIC INTERVENTIONS**

- Implementation of National Mineral Policy – 1995
- Techno-economic feasibility study for mine development of Chiniot and DG Khan iron ore and its industrial utilization
- Exploration and evaluation of coal deposits in Central Salt Range
- Strengthening and up-gradation of Rescue and Safety Stations and Training Centers for mine workers
- Mine workers welfare schemes, provision of medical care facilities
- Evaluation of Silica Sand deposits from Chapri to Karandi in District Mainwali
- Establishment of Mining Estate in Districts DG.Khan, Khushab, Chakwal and Mianwali

**MTDF 2011-14**  
**Mines & Minerals: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing programme					New programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Mines & Minerals	52.804	51.070	103.874	0.000	103.874	0.000	11.000	11.000	0.000	11.000	52.804	62.070	114.874	0.000	114.874
Block Allocation	0.000	0.000	0.000	0.000	0.000	88.000	97.126	185.126	0.000	185.126	88.000	97.126	185.126	0.000	185.126
<b>Total</b>	<b>52.804</b>	<b>51.070</b>	<b>103.874</b>	<b>0.000</b>	<b>103.874</b>	<b>88.000</b>	<b>108.126</b>	<b>196.126</b>	<b>0.000</b>	<b>196.126</b>	<b>140.804</b>	<b>159.196</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>
No. of Schemes	9					4					13				

**Development Programme 2012-13**

Sub-Sector	Ongoing programme					New programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Mines & Minerals	180.000	87.500	267.500	0.000	267.500	0.000	52.500	52.500	0.000	52.000	180.000	140.000	320.000	0.000	320.000
<b>Total</b>	<b>180.000</b>	<b>87.500</b>	<b>267.500</b>	<b>0.000</b>	<b>267.500</b>	<b>0.000</b>	<b>52.500</b>	<b>52.500</b>	<b>0.000</b>	<b>52.500</b>	<b>180.000</b>	<b>140.000</b>	<b>320.000</b>	<b>0.000</b>	<b>320.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing programme					New programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Mines & Minerals	123.000	117.000	240.000	0.000	240.000	0.000	110.000	110.000	0.000	110.000	123.000	227.000	350.000	0.000	350.000
<b>Total</b>	<b>123.000</b>	<b>117.000</b>	<b>240.000</b>	<b>0.000</b>	<b>240.000</b>	<b>0.000</b>	<b>110.000</b>	<b>110.000</b>	<b>0.000</b>	<b>110.000</b>	<b>123.000</b>	<b>227.000</b>	<b>350.000</b>	<b>0.000</b>	<b>350.000</b>

**MINES & MINERALS MTDF 2011-14: GRAND TOTAL**      **970.000**

## MINES & MINERALS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	9	52.804	51.070	0.000	0.000	52.804	51.070	103.874	118.074	59.283
<b>Total: ON-GOING SCHEMES</b>	<b>9</b>	<b>52.804</b>	<b>51.070</b>	<b>0.000</b>	<b>0.000</b>	<b>52.804</b>	<b>51.070</b>	<b>103.874</b>	<b>118.074</b>	<b>59.283</b>
<b><u>NEW SCHEMES</u></b>										
Regular	3	0.000	11.000	0.000	0.000	0.000	11.000	11.000	45.000	20.000
Block Allocation	1	88.000	97.126	0.000	0.000	88.000	97.126	185.126	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>88.000</b>	<b>108.126</b>	<b>0.000</b>	<b>0.000</b>	<b>88.000</b>	<b>108.126</b>	<b>196.126</b>	<b>45.000</b>	<b>20.000</b>
<b>Grand Total</b>	<b>13</b>	<b>140.804</b>	<b>159.196</b>	<b>0.000</b>	<b>0.000</b>	<b>140.804</b>	<b>159.196</b>	<b>300.000</b>	<b>163.074</b>	<b>79.283</b>

## MINES & MINERALS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1732	1	Name of the Scheme	Construction of metalled road Khokhar Bala to Geo Minerals approximately 06 km in District Chakwal.	0.000	49.992	28.782	21.210	0.000	0.000	0.000	21.210	0.000	21.210	0.000	0.000	
		Approval Date	Approved 28.10.09													
		Major Components	Construction of metalled road. To provide adequate infrastructure for development of mineral rich areas.													
		Major Targets	100%													
		District and Tehsil	Chakwal													
1733	2	Name of the Scheme	Extension of Punjab School of Mines, Katas.	0.000	75.276	26.000	4.528	7.472	0.000	0.000	4.528	7.472	12.000	15.276	20.285	1.715
		Approval Date	Approved 12.08.09													
		Major Components	Construction of parking shed, boundary wall purchase of machinery/equipment, vehicles (student bus, staff van) and recruitment of teaching/administrative staff.													
		Major Targets	Provide Sui gas facility to the residents of colony. Construction of parking shed, boundary wall, purchase of machinery/equipment, vehicles (student bus, staff van) and recruitment of teaching/administrative staff.													
		District and Tehsil	Chakwal , Choa Saiden Shah													
1734	3	Name of the Scheme	Strengthening of Training Mine, for Mining Supervisors and Mining Technicians, Katas.	0.000	73.139	12.647	0.000	10.351	0.000	0.000	0.000	10.351	10.351	17.698	19.998	12.000
		Approval Date	Approved 12.08.09													
		Major Components	Construction of three training work shops and one ventilaton lab, sinking of a shaft and recruitment of staff.													
		Major Targets	Construction of three training work shops and one ventilaton lab, sinking of a shaft.													
		District and Tehsil	Chakwal , Choa Saiden Shah													

## MINES & MINERALS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1735	4	Name of the Scheme Establishment of Mines Rescue & Safety Area Sub Station, Munara.  Approval Date Original 24.01.08 Revised on 26.09.09  Major Components Building and mines rescue equipment.  Major Targets Construction of building and purchase of rescue/safety equipment to provide prompt Mines Rescue facility to the Mining Labour entrapped in the Mines  District and Tehsil Chakwal , Kalar Kahar	0.000	39.908	39.908	0.000	0.407	0.000	0.000	0.000	0.407	0.407	0.000	0.000	0.000
1736	5	Name of the Scheme Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B.  Approval Date 12.08.09  Major Components Construction of buildings for Hospital. Purchase of equipment/furniture and abnulance etc. and recruitment of staff.  Major Targets Construction of buildings for Hospital. Purchase of equipment/furniture and abnulance etc. and recruitment of staff.  District and Tehsil Sargodha	0.000	56.798	9.367	15.000	0.000	0.000	0.000	15.000	0.000	15.000	32.471	0.000	0.000
1737	6	Name of the Scheme Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B.  Approval Date 12.08.09  Major Components Construction of class rooms etc. Purchase of furniture, lab equipment and recruitment of staff.  Major Targets Construction of class rooms etc. Purchase of furniture, lab equipment and recruitment of staff.  District and Tehsil Sargodha	0.000	66.910	7.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	39.910	19.000	0.000



## MINES & MINERALS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1738	7	Name of the Scheme	0.000	20.438	13.241	1.066	6.131	0.000	0.000	1.066	6.131	7.197	0.000	0.000	0.000
		Strengthening of Mine Survey Institute, Makerwal, District Mianwali.													
		Approval Date													
		12.08.09													
		Major Components													
		Construction of Class Rooms, bedminton playing hall, inceased of staff / student strength, purchase of furniture & fixture, surveying instruments, student bus and recruitment of staff.													
		Major Targets													
		Construction of Class Rooms, bedminton playing hall, inceased of staff / student strength, purchase of furniture & fixture, surveying instruments, student bus and recruitment of staff.													
		District and Tehsil													
		Mianwali , Esa Khel													
1739	8	Name of the Scheme	0.000	40.719	13.000	10.000	5.000	0.000	0.000	10.000	5.000	15.000	12.719	0.000	0.000
		Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal.													
		Approval Date													
		12.08.09													
		Major Components													
		Construction of class rooms etc. Appointment of teaching staff, purchase of furniture and lab equipment.													
		Major Targets													
		Construction of class rooms etc. Appointment of teaching staff, purchase of furniture and lab equipment.													
		District and Tehsil													
		Mianwali , Esa Khel													
1740	9	Name of the Scheme	0.000	64.800	43.091	0.000	21.709	0.000	0.000	0.000	21.709	21.709	0.000	0.000	0.000
		Techno-Economic Survey of Coal Deposits in the Salt Range, Punjab.													
		Approval Date													
		11.05.10 Revised													
		Major Components													
		Operating expenditures including consultancy.													
		Major Targets													
		100%													
		District and Tehsil													
		Jhelum, Chakwal, Khushab, Mianwali , Jhelum, Chakwal, Khushab & Mianwali													
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>487.980</b>	<b>193.036</b>	<b>52.804</b>	<b>51.070</b>	<b>0.000</b>	<b>0.000</b>	<b>52.804</b>	<b>51.070</b>	<b>103.874</b>	<b>118.074</b>	<b>59.283</b>	<b>13.715</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>487.980</b>	<b>193.036</b>	<b>52.804</b>	<b>51.070</b>	<b>0.000</b>	<b>0.000</b>	<b>52.804</b>	<b>51.070</b>	<b>103.874</b>	<b>118.074</b>	<b>59.283</b>	<b>13.715</b>

## MINES & MINERALS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

1741	10	Name of the Scheme	Exploration & Evaluation of Iron Ore Deposits of Rakhi Munh District DG Khan	0.000	25.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	20.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Pay and allowances, operating expenditures, cost of Sampling, Drilling Consultancy, Purchase of Transport, POL Charges etc.													
		Major Targets	0.420													
		District and Tehsil	Dera Ghazi Khan													
1742	11	Name of the Scheme	Geophysical Survey for exploration of Metallic minerals in the Pre-cambrian shield rocks in the Punjab.	0.000	30.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	25.000	20.000	0.000
		Approval Date	Un-Approved													
		Major Components	Pay and allowances, operating expenses for Geophysical surveys, drilling & consultancy.													
		Major Targets	0.200													
		District and Tehsil	Chiniot, Sargodha, Faisalabad, Sheikhupura, Chiniot, Sargodha, Faisalabad & Sheikhupura													
1743	12	Name of the Scheme	Study of properties of Limestone olomite and Quartzite deposits of Salt Range (Joint Venture with Geological Survey of Pakistan and Punjab Road Research Laboratories)	0.000	1.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Pay and allowances, operating expenditures including POL and T.A/D.A.													
		Major Targets	100%													
		District and Tehsil	Jhelum, Chakwal, Khushab, Mianwali, Jhelum, Chakwal, Khushab & Mianwali													
<b>Sub-Total: Regular</b>				0.000	56.000	0.000	0.000	11.000	0.000	0.000	0.000	11.000	11.000	45.000	20.000	0.000

## MINES & MINERALS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1744	13	Name of the Scheme	Block Allocation for fast moving / unfunded and new schemes	0.000	185.126	0.000	88.000	97.126	0.000	0.000	88.000	97.126	185.126	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				0.000	185.126	0.000	88.000	97.126	0.000	0.000	88.000	97.126	185.126	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>				0.000	241.126	0.000	88.000	108.126	0.000	0.000	88.000	108.126	196.126	45.000	20.000	0.000
<b>Grand Total</b>				0.000	729.106	193.036	140.804	159.196	0.000	0.000	140.804	159.196	300.000	163.074	79.283	13.715

# SERVICES SECTORS

Sr No	Sector
1	Information Technology
2	Commerce & Investment
3	Labour & HR Development
4	Transport
5	Emergency Service
6	Tourism



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# **INFORMATION TECHNOLOGY**

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## INFORMATION TECHNOLOGY

Information Technology aims at automation of public offices, connectivity and central data storage in order to help public sector managers in taking informed, calculated and prompt decisions to achieve the objective of improved public service delivery and transparency. Vision of the Government of the Punjab is to make Punjab as a hub of IT activities and to utilize IT to provide services to citizens. An amount of Rs. 2,000.00 million has been earmarked for IT Sector for FY 2011-12 for implementation of projects sponsored by Punjab Information Technology Board and the other government departments.

### OBJECTIVES

- To provide a reliable, scalable IT infrastructure for the Government of Punjab, including a centralized secure, reliable, scalable data centre, district-level connectivity and license-compliant software.
- Human Resource Development by providing training to incubators, IT training, Global IT Certification, Open Source Training and Training to Government Employees for enhancing E-readiness
- Formulation of Provincial ICT Policy and Action Plan for short, medium and long term
- Enhancing foreign and domestic investment in the IT sector through collaboration with renowned IT firms like Microsoft, Oracle, IBM, Intel etc
- Making and implementing policies for improved efficiency through automation of business processes and Business Process Re-Engineering (BPR)

### STRATEGIC INTERVENTIONS

- Completion of state-of-the-art 17 storey Lahore Technology Park. Development of IT Infrastructure and Data Center to connect Government Departments and Districts for E-Governance with each other through common gateway
- Incubator Centers for IT startup firms to provide IT Training, manpower development for latest tools and technologies and IT awareness



- Completion of replication of “Motor Transport Management Information System” and “Motor Vehicle Registration System” in all districts of Punjab
- Citizen Services and automation of internal processes in Health, Education, Agriculture, Livestock and Home Departments. Implementation of Citizen Feedback System. License Compliant and Open Source Software
- Integration of projects with centralized data center
- Computerization of Counter Terrorism Department (CTD)
- Implementation of Land Record Management Information System

**MTDF 2011-14**  
**Information Technology : Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
PITB	27.760	268.789	296.549	0.000	296.549	0.000	683.451	683.451	0.000	683.451	27.760	952.240	980.000	0.000	980.000
BOR	0.000	30.000	30.000	990.000	1,020.000	0.000	0.000	0.000	0.000	0.000	0.000	30.000	30.000	990.000	1,020.000
<b>Total</b>	<b>27.760</b>	<b>298.789</b>	<b>326.549</b>	<b>990.000</b>	<b>1,316.549</b>	<b>0.000</b>	<b>683.451</b>	<b>683.451</b>	<b>0.000</b>	<b>683.451</b>	<b>27.760</b>	<b>982.240</b>	<b>1,010.000</b>	<b>990.000</b>	<b>2,000.000</b>
<b>No. of Schemes</b>	<b>8</b>					<b>5</b>					<b>13</b>				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
PITB	20.000	759.000	779.000	0.000	779.000	0.000	311.000	311.000	0.000	311.000	20.000	1,070.000	1,090.000	0.000	1,090.000
BOR	0.000	10.000	10.000	1,000.000	1,010.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000	1,000.000	1,010.000
<b>Total</b>	<b>20.000</b>	<b>769.000</b>	<b>789.000</b>	<b>1,000.000</b>	<b>1,789.000</b>	<b>0.000</b>	<b>311.000</b>	<b>311.000</b>	<b>0.000</b>	<b>311.000</b>	<b>20.000</b>	<b>1,080.000</b>	<b>1,100.000</b>	<b>1,000.000</b>	<b>2,100.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
PITB	0.000	900.000	900.000	0.000	900.000	0.000	580.000	580.000	0.000	580.000	0.000	1,480.000	1,480.000	0.000	1,480.000
BOR	0.000	20.000	20.000	750.000	770.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	20.000	750.000	770.000
<b>Total</b>	<b>0.000</b>	<b>920.000</b>	<b>920.000</b>	<b>750.000</b>	<b>1,670.000</b>	<b>0.000</b>	<b>580.000</b>	<b>580.000</b>	<b>0.000</b>	<b>580.000</b>	<b>0.000</b>	<b>1,500.000</b>	<b>1,500.000</b>	<b>750.000</b>	<b>2,250.000</b>

**INFORMATION TECHNOLOGY MTDF 2011-14: GRAND TOTAL**

**6,350.000**

## INFORMATION TECHNOLOGY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
PITB	6	27.760	268.789	0.000	0.000	27.760	268.789	296.549	0.000	0.000
BOR	2	0.000	30.000	400.000	590.000	400.000	620.000	1,020.000	2,035.300	3,097.936
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>27.760</b>	<b>298.789</b>	<b>400.000</b>	<b>590.000</b>	<b>427.760</b>	<b>888.789</b>	<b>1,316.549</b>	<b>2,035.300</b>	<b>3,097.936</b>
<b><u>NEW SCHEMES</u></b>										
PITB	3	0.000	50.670	0.000	0.000	0.000	50.670	50.670	4.398	0.000
Block Allocation	2	0.000	632.781	0.000	0.000	0.000	632.781	632.781	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>0.000</b>	<b>683.451</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>683.451</b>	<b>683.451</b>	<b>4.398</b>	<b>0.000</b>
<b>Grand Total</b>	<b>13</b>	<b>27.760</b>	<b>982.240</b>	<b>400.000</b>	<b>590.000</b>	<b>427.760</b>	<b>1,572.240</b>	<b>2,000.000</b>	<b>2,039.698</b>	<b>3,097.936</b>

# INFORMATION TECHNOLOGY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## ON-GOING SCHEMES

### PITB

1745	1	Name of the Scheme	Establishment of PMO for the Construction of STP, ferozpur road Lahore.	0.000	108.374	94.340	0.000	14.034	0.000	0.000	0.000	14.034	14.034	0.000	0.000	0.000
		Approval Date	Approved revised March, 2011													
		Major Components	Manpower													
		Major Targets	Supervise Monitor and control the STP Project for close coordination between Consultants and Contractors													
		District and Tehsil	Lahore													
1746	2	Name of the Scheme	Survey, Design, Feasibility study and supervision for construction of STP PC-II	0.000	156.055	136.540	0.000	19.515	0.000	0.000	0.000	19.515	19.515	0.000	0.000	0.000
		Approval Date	Approved 20.06.2005 Revised March, 2011													
		Major Components	Hiring of Consultant for Monitoring/ Resident supervision													
		Major Targets	Architectural and Construction Designs and Drawings													
		District and Tehsil	Lahore													
1747	3	Name of the Scheme	Motor Vehicle Registration (MVR) - MTMIS (Phase -II)	0.000	512.000	270.628	0.000	110.000	0.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
		Approval Date	Approved September, 2007 / Revised August 2010													
		Major Components	Software, Hardware, Network, Connectivity													
		Major Targets	Computerization of vehicle Registration & post registration activities along with central data repository for efficient & effective monitoring													
		District and Tehsil	Punjab													
1748	4	Name of the Scheme	Automation of UIPT System	0.000	65.281	32.281	0.000	33.000	0.000	0.000	0.000	33.000	33.000	0.000	0.000	0.000
		Approval Date	Revised September, 2009													
		Major Components	Operational expenses for automation of property tax													
		Major Targets	Automation of property tax													
		District and Tehsil	Punjab													

## INFORMATION TECHNOLOGY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1749	5	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	25.000	5.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		<b>Training Initiatives</b> Approved 24.11.2010 IT Graduate bootcamps, SME workshops and Professional trainings etc. IT training for selected 15 Universities, 10 SMEs and ICT companies Punjab													
1750	6	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	830.104	692.344	27.760	72.240	0.000	0.000	27.760	72.240	100.000	0.000	0.000	0.000
		<b>Punjab Gateway Project/ E-Government Initiatives</b> Approved (30-06-2010) / April, 2011 Implementation of SPA / EA, Infrastructure Development (Data Center, Tehsil level Connectivity) e-government applications / Citizen services for selected departments Completion of Tier-3 Data Center. Provision of Connectivity / VC in all 36 districts and 9 divisional head quarters. Operationalization of Help Desk, Email, Citizen Contact Centers. E-government application in selected departments Punjab													
<b>Sub-Total: PITB</b>			<b>0.000</b>	<b>1,696.814</b>	<b>1,231.133</b>	<b>27.760</b>	<b>268.789</b>	<b>0.000</b>	<b>0.000</b>	<b>27.760</b>	<b>268.789</b>	<b>296.549</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>BOR</b>															
1751	7	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	57.421	2.121	0.000	20.000	0.000	0.000	0.000	20.000	20.000	35.300	0.000	0.000
		<b>Automation of BOR</b> Approved 27.02.2009 Measures to improve overall efficiency of work/output in Board of Revenue, Punjab Deployment of software for automation of Board of Revenue. Lahore													

## INFORMATION TECHNOLOGY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1752	8	Name of the Scheme	Land Records Management & Information Systems Project (Phase-1)	5,363.202	6,329.718	231.782	0.000	10.000	400.000	590.000	400.000	600.000	1,000.000	2,000.000	3,097.936	0.000
		Approval Date	Approved 20.08.2009													
		Major Components	1) Business Process Improvement and Institutional Capacity Enhancement 2) Development Enhancement and Deployment of the LRMS 3) Service Delivery and Information Campaigns 4) Project Management, Monitoring & Evaluation													
		Major Targets	1) Data entry in all districts 2) Civil Works in all districts of Punjab													
		District and Tehsil	Punjab													
<b>Sub-Total: BOR</b>				5,363.202	6,387.139	233.903	0.000	30.000	400.000	590.000	400.000	620.000	1,020.000	2,035.300	3,097.936	0.000
<b>Total: ON-GOING SCHEMES</b>				5,363.202	8,083.953	1,465.036	27.760	298.789	400.000	590.000	427.760	888.789	1,316.549	2,035.300	3,097.936	0.000

### NEW SCHEMES

#### PITB

1753	9	Name of the Scheme	Establishment of Incubator Centers	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Incubator Centers													
		Major Targets	Operationalization of Incubator Center at LTP													
		District and Tehsil	Lahore													
1754	10	Name of the Scheme	Computerization of CTD (Phase-II)	0.000	41.313	0.000	0.000	36.915	0.000	0.000	0.000	36.915	36.915	4.398	0.000	0.000
		Approval Date	Approved 26.04.2011													
		Major Components	Hardware, Network, Software replication													
		Major Targets	Automation of 5 Regional and 20 district offices													
		District and Tehsil	Punjab													

## INFORMATION TECHNOLOGY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1755	11	Name of the Scheme	Punjab Disaster Management Information System	0.000	18.847	15.092	0.000	3.755	0.000	0.000	0.000	3.755	3.755	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Implementation of Eagle Disaster Management Software in Punjab													
		Major Targets	Provision of hardware for complete implementation													
		District and Tehsil	Punjab													
<b>Sub-Total: PITB</b>				<b>0.000</b>	<b>70.160</b>	<b>15.092</b>	<b>0.000</b>	<b>50.670</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.670</b>	<b>50.670</b>	<b>4.398</b>	<b>0.000</b>	<b>0.000</b>
<b>Block Allocation</b>																
1756	12	Name of the Scheme	Block Allocation for Integration of projects	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Integration of 15 selected projects													
		Major Targets	Completion of integration of existing completed projects													
		District and Tehsil	Punjab													
1757	13	Name of the Scheme	Block Allocation for new and un-funded schemes	0.000	532.781	0.000	0.000	532.781	0.000	0.000	0.000	532.781	532.781	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Rationalization of projects													
		Major Targets	Completion of selected schemes after rationalization													
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>632.781</b>	<b>0.000</b>	<b>0.000</b>	<b>632.781</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>632.781</b>	<b>632.781</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>702.941</b>	<b>15.092</b>	<b>0.000</b>	<b>683.451</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>683.451</b>	<b>683.451</b>	<b>4.398</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>5,363.202</b>	<b>8,786.894</b>	<b>1,480.128</b>	<b>27.760</b>	<b>982.240</b>	<b>400.000</b>	<b>590.000</b>	<b>427.760</b>	<b>1,572.240</b>	<b>2,000.000</b>	<b>2,039.698</b>	<b>3,097.936</b>	<b>0.000</b>

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# **LABOUR & HR DEVELOPMENT**

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## **LABOUR & HUMAN RESOURCE DEVELOPMENT**

Labour Department is mandated to ensure social justice at the workplace through industrial peace; promote healthy labour-management relations for greater socio-economic progress; facilitate implementation of Occupational Safety and Health of labour; and undertake other welfare measures for workers' families including healthcare, education and housing etc. Similarly, it is the function of the human resource development to harness the existing potential of available human resource through training and development. An amount of Rs. 100 million has been allocated for this sector in 2011-12.

### **STRATEGIC INTERVENTIONS**

- Provision of additional facilities and human resources at Centre for Improvement of Working Conditions & Environment (CIWC&E) / Industrial Relations Institute (IRI); Elimination of bonded labour in brick kilns in Punjab in general with major focus on Kasur & Lahore.
- Awareness of workers and employers of their rights and obligations under the Labour laws; and establishment of information system of factories and computerization of data.
- Combating Worst Forms of child Labour in 4 district of Punjab i.e Attock, Jhang, Muzafargarh and Pakpattan.
- Up-gradation of Gadgets used for the Measurement of CNG Dispensers.
- Provision of checking kit of Weights & Measures and allied training facilities for the inspecting staff.

**MTDF 2011-14**  
**Labour & Human Resource Development: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Labour & Human Resource Development	0.000	31.647	31.647	0.000	31.647	7.500	60.853	68.353	0.000	68.353	7.500	92.500	100.000	0.000	100.000
<b>Total</b>	<b>0.000</b>	<b>31.647</b>	<b>31.647</b>	<b>0.000</b>	<b>31.647</b>	<b>7.500</b>	<b>60.853</b>	<b>68.353</b>	<b>0.000</b>	<b>68.353</b>	<b>7.500</b>	<b>92.500</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>
No. of Schemes	3					5					8				

**Development Programme 2012-13**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Labour & Human Resource Development	0.000	35.000	35.000	0.000	35.000	8.000	67.000	75.000	0.0000	75.000	8.000	102.000	110.000	0.000	110.000
<b>Total</b>	<b>0.000</b>	<b>35.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>8.000</b>	<b>67.000</b>	<b>75.000</b>	<b>0.000</b>	<b>75.000</b>	<b>8.000</b>	<b>102.000</b>	<b>110.000</b>	<b>0.000</b>	<b>110.000</b>

**Development Programme 2013-14**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Labour & Human Resource Development	0.000	38.000	38.000	0.000	38.000	9.000	73.000	82.000	0.000	82.000	9.000	111.000	120.000	0.000	120.000
<b>Total</b>	<b>0.000</b>	<b>38.000</b>	<b>38.000</b>	<b>0.000</b>	<b>38.000</b>	<b>9.000</b>	<b>73.000</b>	<b>82.000</b>	<b>0.000</b>	<b>82.000</b>	<b>9.000</b>	<b>111.000</b>	<b>120.000</b>	<b>0.000</b>	<b>120.000</b>

**LABOUR & HUMAN RESOURCE DEVELOPMENT MTDF 2011-14: GRAND TOTAL**      **330.000**

## LABOUR & HR DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	3	0.000	31.647	0.000	0.000	0.000	31.647	31.647	26.427	17.345
<b>Total: ON-GOING SCHEMES</b>	<b>3</b>	<b>0.000</b>	<b>31.647</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>31.647</b>	<b>31.647</b>	<b>26.427</b>	<b>17.345</b>
<b><u>NEW SCHEMES</u></b>										
Regular	4	7.500	39.500	0.000	0.000	7.500	39.500	47.000	85.000	68.500
Block Allocation	1	0.000	21.353	0.000	0.000	0.000	21.353	21.353	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>7.500</b>	<b>60.853</b>	<b>0.000</b>	<b>0.000</b>	<b>7.500</b>	<b>60.853</b>	<b>68.353</b>	<b>85.000</b>	<b>68.500</b>
<b>Grand Total</b>	<b>8</b>	<b>7.500</b>	<b>92.500</b>	<b>0.000</b>	<b>0.000</b>	<b>7.500</b>	<b>92.500</b>	<b>100.000</b>	<b>111.427</b>	<b>85.845</b>

## LABOUR & HR DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1758	1	Name of the Scheme	Provision of additional facilities and human resources at CIWCE/IRI	0.000	29.496	19.317	0.000	4.912	0.000	0.000	0.000	4.912	4.912	5.267	0.000	0.000
		Approval Date	Approved 13-09-2008													
		Major Components	Provision of furniture, equipment and other accessories for the newly constructed auditorium of CIWCE/IRI Recruitment of professional staff to provide high quality training courses on safety and health.													
		Major Targets	Holding regular training courses on safety, health and environment. Development of training modules of occupational safety and health.													
		District and Tehsil	Lahore													
1759	2	Name of the Scheme	Elimination of bonded labour in brick kilns	0.000	123.367	72.887	0.000	20.735	0.000	0.000	0.000	20.735	20.735	16.160	13.585	0.000
		Approval Date	Approved													
		Major Components	Social interventions for elimination of bonded labour at brick kilns in Kasur and Lahore. Non formal education, interest free microcredit, facilitation in acquiring CNICs to the brick kiln workers development and testing of brick making technology.													
		Major Targets	200 Non formal education schools will be established for approximately 7000 children Provision of Rs. 40 million as microcredit. Facilitation of approx. 13000 workers to acquire CNICs.													
		District and Tehsil	Lahore, Kasur , Lahore, Kasur, Chunian, Kot Radha kishan, Pattoki,													

## LABOUR & HR DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1760	3	Name of the Scheme	Awareness of Workers & Employers on their Rights and Obligations under Labour Laws.	0.000	25.000	10.240	0.000	6.000	0.000	0.000	0.000	6.000	6.000	5.000	3.760	0.000
		Approval Date	Approved 11.8.09													
		Major Components	Media campaign to make the workers and employers aware about labour laws. Holding of labour conventions, seminars and special days. Provision of essential missing facilities for the CIWCE.													
		Major Targets	Achieving better compliance with labour laws through awareness.													
		District and Tehsil	All Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>177.863</b>	<b>102.444</b>	<b>0.000</b>	<b>31.647</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>31.647</b>	<b>31.647</b>	<b>26.427</b>	<b>17.345</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>177.863</b>	<b>102.444</b>	<b>0.000</b>	<b>31.647</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>31.647</b>	<b>31.647</b>	<b>26.427</b>	<b>17.345</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

1761	4	Name of the Scheme	Establishment of Labour Market Information and Resource Centre	0.000	100.000	0.000	7.500	7.500	0.000	0.000	7.500	7.500	15.000	32.000	28.500	24.500
		Approval Date	Un-Approved													
		Major Components	Establishment of Labour market Informaiton and Analysis Unit. Establishment of Labour Resource Centr. Provision of infratructure for the newly established units/centre. Recruitment of professional staff. Equipping the labour inspection officers with essential accessories.													
		Major Targets	Establishment of labour market informaiton system for the province. Achievement of ISO standard for the training facilities of CIWCE-IRI. Holding of courses for labour inspecting officers.													
		District and Tehsil	All Punjab													

## LABOUR & HR DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1762	5	Name of the Scheme <b>Combating Worst Forms of Child Labour in 4 districts of Punjab</b>	0.000	130.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	45.000	40.000	25.000
		Approval Date	Un-Approved												
		Major Components	Carrying out targeted social interventions to identify and address the hazardous child labour in Punjab through education, skill training, social protection and community monitoring.												
		Major Targets	Non formal education of 4000 working children and there siblings. Vocational training of 2000 young workers and adult family members. Establishment of 100 model workplaces.												
		District and Tehsil	Attock, Jhang, Muzafargarh and Pakpattan , All Tehsils of 4 districts												
1763	6	Name of the Scheme <b>Up-gradation of Gadgets used for the Measurement of CNG Dispensers</b>	0.000	12.000	0.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	4.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	To upgrade the present inspection system for the CNG dispensing in Punjab to modern system.												
		Major Targets	To improve the service delivery and enhance the coverage of the CNG inspection system in Punjab.												
		District and Tehsil	Punjab												
1764	7	Name of the Scheme <b>Provision of checking kit of Weights &amp; Measures and allied Training facilities for the inspecting Staff* (Pilot project for Lahore).</b>	0.000	8.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Establishment of a model system in lahore for the checking of weights and measures, redressal of complaints and ensuring high accuracy of the weights and measures for the consumers in lahore district.												
		Major Targets	Provision of essential infrastructure, equipment and facilities for establishment of a model system in Lahore.												
		District and Tehsil	Punjab												
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>7.500</b>	<b>39.500</b>	<b>0.000</b>	<b>0.000</b>	<b>7.500</b>	<b>39.500</b>	<b>47.000</b>	<b>85.000</b>	<b>68.500</b>	<b>49.500</b>

## LABOUR & HR DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1765	8	Name of the Scheme	Block Allocation for new and unfunded schemes	0.000	21.353	0.000	0.000	21.353	0.000	0.000	0.000	21.353	21.353	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>21.353</b>	<b>0.000</b>	<b>0.000</b>	<b>21.353</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21.353</b>	<b>21.353</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>271.353</b>	<b>0.000</b>	<b>7.500</b>	<b>60.853</b>	<b>0.000</b>	<b>0.000</b>	<b>7.500</b>	<b>60.853</b>	<b>68.353</b>	<b>85.000</b>	<b>68.500</b>	<b>49.500</b>
<b>Grand Total</b>				<b>0.000</b>	<b>449.216</b>	<b>102.444</b>	<b>7.500</b>	<b>92.500</b>	<b>0.000</b>	<b>0.000</b>	<b>7.500</b>	<b>92.500</b>	<b>100.000</b>	<b>111.427</b>	<b>85.845</b>	<b>49.500</b>





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# TRANSPORT

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## **TRANSPORT**

### **VISION**

Provision of efficient, economical, comfortable safe and green transport facility to the public in Punjab

### **OBJECTIVES**

- To provide accessible and time saving traveling
- To develop environment friendly traffic system
- To develop Rapid Mass Transit
- To control vehicle emission

### **NEW INITIATIVES AND STRATEGIC INTERVENTIONS**

- To encourage and facilitate private sector investment in urban transport system in Public Private Partnership mode
- Establishment of multi modal inter city bus terminals
- Introduction of environment friendly transport (CNG Buses)
- Subsidy for Urban Transport System as a pro-poor initiative
- Revival of Mass Transit System
- Introduction of Yellow Cabs

## **CAPACITY BUILDING**

Enhancing capacity of the department through transport planning unit which will help in restructuring and enabling the department to carry out master planning on modern lines

## **CHALLENGES**

- Overlapping of Functions
- Weak linkages between Administrative departments and DRTA
- Inadequate skills-mix of HR
- Lack of proper infrastructure

**MTDF 2011-14**  
**Transport: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	52.365	<b>52.365</b>	0.000	<b>52.365</b>	600.000	6,647.635	<b>7,247.635</b>	0.000	<b>7,247.635</b>	600.000	6,700.000	<b>7,300.000</b>	0.000	<b>7,300.000</b>
<b>Total</b>	<b>0.000</b>	<b>52.365</b>	<b>52.365</b>	<b>0.000</b>	<b>52.365</b>	<b>600.000</b>	<b>6,647.635</b>	<b>7,247.635</b>	<b>0.000</b>	<b>7,247.635</b>	<b>600.000</b>	<b>6,700.000</b>	<b>7,300.000</b>	<b>0.000</b>	<b>7,300.000</b>
No. of Schemes	2					5					7				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	37.500	<b>37.500</b>	0.000	<b>37.500</b>	0.000	7,712.500	<b>7,712.500</b>	0.000	<b>7,712.500</b>	0.000	7,750.000	<b>7,750.000</b>	0.000	<b>7,750.000</b>
<b>Total</b>	<b>0.000</b>	<b>37.500</b>	<b>37.500</b>	<b>0.000</b>	<b>37.500</b>	<b>0.000</b>	<b>7,712.500</b>	<b>7,712.500</b>	<b>0.000</b>	<b>7,712.500</b>	<b>0.000</b>	<b>7,750.000</b>	<b>7,750.000</b>	<b>0.000</b>	<b>7,750.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	0.000	37.429	<b>37.429</b>	0.000	<b>37.429</b>	0.000	8,162.571	<b>8,162.571</b>	0.000	<b>8,162.571</b>	0.000	8,200.000	<b>8,200.000</b>	0.000	<b>8,200.000</b>
<b>Total</b>	<b>0.000</b>	<b>37.429</b>	<b>37.429</b>	<b>0.000</b>	<b>37.429</b>	<b>0.000</b>	<b>8,162.571</b>	<b>8,162.571</b>	<b>0.000</b>	<b>8,162.571</b>	<b>0.000</b>	<b>8,200.000</b>	<b>8,200.000</b>	<b>0.000</b>	<b>8,200.000</b>

**TRANSPORT MTDF 2011-14: GRAND TOTAL**      **23,250.000**

## TRANSPORT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	2	0.000	52.365	0.000	0.000	0.000	52.365	52.365	37.500	37.429
<b>Total: ON-GOING SCHEMES</b>	<b>2</b>	<b>0.000</b>	<b>52.365</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>52.365</b>	<b>52.365</b>	<b>37.500</b>	<b>37.429</b>
<b><u>NEW SCHEMES</u></b>										
Regular	3	100.000	1,647.635	0.000	0.000	100.000	1,647.635	1,747.635	0.000	0.000
Block Allocation	2	500.000	5,000.000	0.000	0.000	500.000	5,000.000	5,500.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>600.000</b>	<b>6,647.635</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>6,647.635</b>	<b>7,247.635</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>7</b>	<b>600.000</b>	<b>6,700.000</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>6,700.000</b>	<b>7,300.000</b>	<b>37.500</b>	<b>37.429</b>

# TRANSPORT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## ON-GOING SCHEMES

### Regular

1766	1	Name of the Scheme	Establishment of Transport Planning Unit in Transport Department	0.000	157.929	43.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	37.500	37.429	0.000
		Approval Date	Approved 30-1-2010													
		Major Components	Recruitment of Staff, Procurement of Equipment													
		Major Targets	Establishment of Planning Unit in Deptt.													
		District and Tehsil	Lahore													
1767	2	Name of the Scheme	Lahore Transport Master Plan(JICA assisted)	114.036	128.726	116.361	0.000	12.365	0.000	0.000	0.000	12.365	12.365	0.000	0.000	0.000
		Approval Date	Approved by PDWP on 12-02-2010, CDWP on 18-03-2010													
		Major Components	Hiring of consultants, procurement of machinery, equipment and vehicles													
		Major Targets	Preparation of Transport Master plan for Lahore with the assistance of JICA													
		District and Tehsil	Lahore													
<b>Sub-Total: Regular</b>				114.036	286.655	159.361	0.000	52.365	0.000	0.000	0.000	52.365	52.365	37.500	37.429	0.000
<b>Total: ON-GOING SCHEMES</b>				114.036	286.655	159.361	0.000	52.365	0.000	0.000	0.000	52.365	52.365	37.500	37.429	0.000

## NEW SCHEMES

### Regular

1768	3	Name of the Scheme	Land acquisition for Establishment of Multi Modal Inter City Bus Terminal at Feroze Pur Road, Lahore	0.000	100.000	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Land acquisition for Establishment of Multi Modal Inter City Bus Terminal at Feroze Pur Road, Lahore													
		Major Targets	Setting up of Bus Terminals in Lahore													
		District and Tehsil	Lahore													



# TRANSPORT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1769	4	Name of the Scheme Payment of subsidy for induction of CNG/diesel buses in Urban Transport System  Approval Date Un-Approved Major Components To enable private sector to induct Buses in Urban Transport system Major Targets To provide better and efficient transport facility to the public at large District and Tehsil Punjab	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
1770	5	Name of the Scheme Induction of new Buses in LTC  Approval Date Un-Approved Major Components Revamping of Urban Transport System through purchase of new buses to provide immediate relief to the commuters Major Targets Introduction of new buses on major Urban routes District and Tehsil Punjab	0.000	647.635	0.000	0.000	647.635	0.000	0.000	0.000	647.635	647.635	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>1,747.635</b>	<b>0.000</b>	<b>100.000</b>	<b>1,647.635</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>1,647.635</b>	<b>1,747.635</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
1771	6	Name of the Scheme Block allocation for revival of LRMTS project  Approval Date Un-Approved Major Components Land acquisition machinery, civil works Major Targets Establishment of Mass Transit System District and Tehsil Lahore	0.000	1,000.000	0.000	500.000	500.000	0.000	0.000	500.000	500.000	1,000.000	0.000	0.000	0.000
1772	7	Name of the Scheme Block Allocation for Introduction of Yellow Cab Scheme in Cities of Punjab  Approval Date Un-Approved Major Components Financing of Yellow Cabs Major Targets Induction of Yellow Cabs in urban transport system District and Tehsil Punjab	0.000	4,500.000	0.000	0.000	4,500.000	0.000	0.000	0.000	4,500.000	4,500.000	0.000	0.000	0.000
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>5,500.000</b>	<b>0.000</b>	<b>500.000</b>	<b>5,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>500.000</b>	<b>5,000.000</b>	<b>5,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>7,247.635</b>	<b>0.000</b>	<b>600.000</b>	<b>6,647.635</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>6,647.635</b>	<b>7,247.635</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>114.036</b>	<b>7,534.290</b>	<b>159.361</b>	<b>600.000</b>	<b>6,700.000</b>	<b>0.000</b>	<b>0.000</b>	<b>600.000</b>	<b>6,700.000</b>	<b>7,300.000</b>	<b>37.500</b>	<b>37.429</b>	<b>0.000</b>

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# **EMERGENCY SERVICE**

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## EMERGENCY SERVICE

### VISION

Development of safer communities through an effective system for management and prevention of emergencies such as road traffic accidents, hazardous material incidents, buildings collapse, explosions, fires and disasters.

### OBJECTIVES

- Establishment of a system for emergency preparedness, response and prevention.
- Development of a safer community through proactive approach towards emergency management, community awareness and training.
- To have positive socio-economic impact on the society by reducing disabilities and deaths due to injuries.

### TREND OF ALLOCATIONS

*(Rs. in million)*

<b>Year</b>	<b>Allocation</b>
2006-07	900
2007-08	1,804
2008-09	2,500
2009-10	2,000
2010-11	2,000
2011-12	2,100

## **STRATEGIC INTERVENTIONS**

- The Government of Punjab instead of making haphazard interventions has established modern pre-hospital emergency management infrastructure in all districts except Chiniot to be completed in 2011-12.
- As a result of the establishment of Punjab Emergency Service in all districts, a comprehensive Emergency Management & Disaster Response infrastructure has been established with trained emergency medical, rescue & fire services along with Disaster Emergency Response Teams for the first time in Punjab.
- The sustainability of the Emergency Services Reforms has been ensured through the enactment of Punjab Emergency Service Act, 2006 unanimously passed by the Punjab Assembly which clearly defined the role, functions and responsibilities of the Rescue 1122 Service thus establishing an effective system for emergency preparedness, response and prevention in Punjab.
- The sustainable Human Resource Development has been ensured through the establishment of Emergency Services Academy of international standard.
- Rescue Service in all tehsils is being introduced in phases. ADP 2011-12 reflects Phase-I covering 12 tehsils namely Liaquatpur, Ahmedpur East, Jaranwala, Sadiqabad, Kharian, Chichawatni, Pattoki, Kabirwala, Mian Channu, Gujjar Khan, Muridke & Khanpur.

**MTDF 2011-14**  
**Emergency Service: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Emergency Service	198.000	1,053.000	1,251.000	0.000	1,251.000	421.000	428.000	849.000	0.000	849.000	619.000	1,481.000	2,100.000	0.000	2,100.000
<b>Total</b>	<b>198.000</b>	<b>1,053.000</b>	<b>1,251.000</b>	<b>0.000</b>	<b>1,251.000</b>	<b>421.000</b>	<b>428.000</b>	<b>849.000</b>	<b>0.000</b>	<b>849.000</b>	<b>619.000</b>	<b>1,481.000</b>	<b>2,100.000</b>	<b>0.000</b>	<b>2,100.000</b>
No. of Schemes	6					3					9				

**Development Programme 2012-13**

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Emergency Service	0.000	0.000	0.000	0.000	0.000	440.000	1,760.000	2,200.000	0.000	2,200.000	440.000	1,760.000	2,200.000	0.000	2,200.000
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>440.000</b>	<b>1,760.000</b>	<b>2,200.000</b>	<b>0.000</b>	<b>2,200.000</b>	<b>440.000</b>	<b>1,760.000</b>	<b>2,200.000</b>	<b>0.000</b>	<b>2,200.000</b>

**Development Programme 2013-14**

Sub-Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Emergency Service	0.000	0.000	0.000	0.000	0.000	477.000	1,908.000	2,385.000	0.000	2,385.000	477.000	1,908.000	2,385.000	0.000	2,385.000
<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>477.000</b>	<b>1,908.000</b>	<b>2,385.000</b>	<b>0.000</b>	<b>2,385.000</b>	<b>477.000</b>	<b>1,908.000</b>	<b>2,385.000</b>	<b>0.000</b>	<b>2,385.000</b>
<b>EMERGENCY SERVICE MTDF 2011-14: GRAND TOTAL</b>															<b>6,685.000</b>

## EMERGENCY SERVICE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	6	198.000	1,053.000	0.000	0.000	198.000	1,053.000	1,251.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>198.000</b>	<b>1,053.000</b>	<b>0.000</b>	<b>0.000</b>	<b>198.000</b>	<b>1,053.000</b>	<b>1,251.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	1	31.000	8.000	0.000	0.000	31.000	8.000	39.000	0.000	0.000
Block Allocation	2	390.000	420.000	0.000	0.000	390.000	420.000	810.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>421.000</b>	<b>428.000</b>	<b>0.000</b>	<b>0.000</b>	<b>421.000</b>	<b>428.000</b>	<b>849.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>9</b>	<b>619.000</b>	<b>1,481.000</b>	<b>0.000</b>	<b>0.000</b>	<b>619.000</b>	<b>1,481.000</b>	<b>2,100.000</b>	<b>0.000</b>	<b>0.000</b>

## EMERGENCY SERVICE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1773	1	Name of the Scheme	Establishment of Emergency Services Academy at Lahore	0.000	744.442	451.442	0.000	293.000	0.000	0.000	0.000	293.000	293.000	0.000	0.000	0.000
		Approval Date	Approved, 2.8.06, 3.4.07 & 7.11.09													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Construction of Academic Block, Admin Block, Cadet dormitory, Emergency Simulators, Instructor Apartments, Model Emergency Rescue Station, Water Rescue Training Pool, gate office, store, electric sub-station, boundary wall with steel.													
		District and Tehsil	Lahore													
1774	2	Name of the Scheme	Establishment of Emergency Service in District Chiniot.	0.000	120.795	5.795	15.000	100.000	0.000	0.000	15.000	100.000	115.000	0.000	0.000	0.000
		Approval Date	Approved 27.7.09													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Completion of construction for Model Emergency Rescue Station. Completion of procurements for four emergency ambulances, two fire trucks, rescue vehicle and equipment. completion of recruitment process and training of emergency staff.													
		District and Tehsil	Chiniot													



## EMERGENCY SERVICE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1775	3	Name of the Scheme	Establishment of Emergency Service in Major cities of Punjab	0.000	3,308.523	2,929.223	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
		Approval Date	Approved, 2.11.06, 30.7.07, 23.12.08, 18.2.09												
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.												
		Major Targets	Completion of remaining works for emergency accommodation facilities in major cities. Completion of two new emergency rescue posts at Lahore.												
		District and Tehsil	Lahore, Rawalpindi, Faisalabad, Multan, Gujranwala, Bahawalpur, Dera Ghazi Khan, Sargodha, Sialkot, Murree, Sahiwal, Rahim Yar Khan, Lahore, Rawalpindi, Faisalabad, Multan, Gujranwala, Bahawalpur, D.G Khan, Sargodha, Sialkot, Murree, Sahiwal, R.Y Khan.												
1776	4	Name of the Scheme	Establishment of Emergency Service in remaining 24 Districts of Punjab	0.000	2,723.588	2,459.588	44.000	220.000	0.000	0.000	44.000	220.000	264.000	0.000	0.000
		Approval Date	Approved 13.9.08, 7.3.09												
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.												
		Major Targets	Emergency Rescue Stations and accommodation facilities in all remaining districts have been substantially completed except Mianwali, Bhakkar, Vehari and Pakpattan. Procurement of minor emergency tools, equipment and clearance of liabilities.												
		District and Tehsil	Attock, Kasur, Jhelum, Chakwal, Bhakkar, Khushab, Mianwali, Okara, Hafizabad, Gujrat, Mandi Bahauddin, Sheikhpura and Narowal, Jhang, Toba Tek Singh, Vehari, Pakpattan, Lodhran, Khanewal, Rajanpur, Layyah, Muzaffargarh, Bahawalpur, Nankana Sahib, 24 Tehsils												

## EMERGENCY SERVICE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1777	5	Name of the Scheme	Strengthening of Emergency Service in Existing Cities	0.000	158.999	68.999	30.000	60.000	0.000	0.000	30.000	60.000	90.000	0.000	0.000	0.000
		Approval Date	Approved 10.8.09													
		Major Components	Building, Equipment, Vehicles, etc.													
		Major Targets	Completion of three new emergency rescue stations, each for Faisalabad, Rawalpindi and Murree. Completion of procurements for emergency ambulances, water rescue vehicles and minor equipment. Recruitment and training of staff.													
		District and Tehsil	Faisalabad, Rawalpindi, Faisalabad, Rawalpindi & Murree													
1778	6	Name of the Scheme	Establishment of Emergency Service in 12 Tehsils of Punjab	0.000	491.000	12.000	99.000	380.000	0.000	0.000	99.000	380.000	479.000	0.000	0.000	0.000
			(Phase-I)													
		Approval Date	Approved 14.5.11													
		Major Components	Buildings, Equipment, Vehicles, Staff, etc.													
		Major Targets	Completion of construction for Model Emergency Rescue Post in each tehsil. Completion of procurement for three emergency ambulances, one rescue vehicle and equipment in each tehsil. Completion of recruitment process and training of emergency staff for all													
		District and Tehsil	Rahim Yar Khan, Bahawalpur, Faisalabad, Gujrat, Sahiwal, Kasur, Khanewal, Rawalpindi, Sheikhupura, Liaquatpur, Ahmed Pur East, Jaranwala, Sadiqabad, Kharian, Chichawatni, Pattoki, Kabirwala, Mian Channu, Gujjar Khan, Muridke and Khanpur													
Sub-Total: Regular				0.000	7,547.347	5,927.047	198.000	1,053.000	0.000	0.000	198.000	1,053.000	1,251.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				0.000	7,547.347	5,927.047	198.000	1,053.000	0.000	0.000	198.000	1,053.000	1,251.000	0.000	0.000	0.000

## EMERGENCY SERVICE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>NEW SCHEMES</b>																
<b>Regular</b>																
1779	7	Name of the Scheme	Provision of Security Measures at existing Emergency Rescue Stations in Punjab	0.000	39.000	0.000	31.000	8.000	0.000	0.000	31.000	8.000	39.000	0.000	0.000	0.000
		Approval Date	Approved in principle 14.3.11													
		Major Components	Building, Equipment, etc.													
		Major Targets	Raising of boundary wall upto 8' high. Construction of missing boundary wall. Provision of CCTV cameras, scanners, walkthrough gate, barriers, etc.													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>39.000</b>	<b>0.000</b>	<b>31.000</b>	<b>8.000</b>	<b>0.000</b>	<b>0.000</b>	<b>31.000</b>	<b>8.000</b>	<b>39.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Block Allocation</b>																
1780	8	Name of the Scheme	Block Allocation for covering new tehsils under Emergency Service	0.000	150.000	0.000	60.000	90.000	0.000	0.000	60.000	90.000	150.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Rescue Service. Building, Equipment, etc.													
		Major Targets	Rescue Service. Building, Equipment, etc.													
		District and Tehsil	Punjab													
1781	9	Name of the Scheme	Block Allocation for Fast Moving, New and unfunded schemes	0.000	660.000	0.000	330.000	330.000	0.000	0.000	330.000	330.000	660.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>810.000</b>	<b>0.000</b>	<b>390.000</b>	<b>420.000</b>	<b>0.000</b>	<b>0.000</b>	<b>390.000</b>	<b>420.000</b>	<b>810.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>849.000</b>	<b>0.000</b>	<b>421.000</b>	<b>428.000</b>	<b>0.000</b>	<b>0.000</b>	<b>421.000</b>	<b>428.000</b>	<b>849.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>8,396.347</b>	<b>5,927.047</b>	<b>619.000</b>	<b>1,481.000</b>	<b>0.000</b>	<b>0.000</b>	<b>619.000</b>	<b>1,481.000</b>	<b>2,100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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# TOURISM

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## TOURISM

### VISION:

Preservation, development and beautification of existing and potential tourist locations to attract tourists from within as well as outside the province / country

### POLICY

- Provision of infrastructure for the promotion of tourism in the province;
- Preservation and development of existing and potential tourist resorts;
- Co-ordination with other departments / agencies like Forest and Wildlife for the promotion of this sector particularly eco-tourism and
- Create awareness among masses to promote domestic tourism.

### TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	82.000	50.000
2008-09	100.000	122.000
2009-10	163.000	33.000
2010-11	1,675.000	218.000
2011-12	250.000	

## **STRATEGIC INTERVENTIONS**

- Creation of tourist facilities at the potential sites of Nankana and Derawar Fort Cholistan
- Renovation / Up-gradation of Lal Sohanra Resort, Bahawalpur;
- Multifarious interventions for improvement of tourist facilities in Murree;
- Master Plan to develop Murree as a pollution free tourist town.
- Completion of Bus Terminal at Nankana devolved to Punjab province.

**MTDF 2011-14**  
**Tourism:Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	0.000	85.000	85.000	0.000	85.000	0.000	165.000	165.000	0.000	165.000	0.000	250.000	250.000	0.000	250.000
<b>Total</b>	<b>0.000</b>	<b>85.000</b>	<b>85.000</b>	<b>0.000</b>	<b>85.000</b>	<b>0.000</b>	<b>165.000</b>	<b>165.000</b>	<b>0.000</b>	<b>165.000</b>	<b>0.000</b>	<b>250.000</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>
No. of Schemes	4					6					10				

**Development Programme 2012-13**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	0.000	90.100	90.100	0.000	90.100	0.000	169.900	169.900	0.000	169.900	0.000	260.000	260.000	0.000	260.000
<b>Total</b>	<b>0.000</b>	<b>90.100</b>	<b>90.100</b>	<b>0.000</b>	<b>90.100</b>	<b>0.000</b>	<b>169.900</b>	<b>169.900</b>	<b>0.000</b>	<b>169.900</b>	<b>0.000</b>	<b>260.000</b>	<b>260.000</b>	<b>0.000</b>	<b>260.000</b>

**Development Programme 2013-14**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Tourism	0.000	95.506	95.506	0.000	95.506	0.000	204.494	204.494	0.000	204.494	0.000	300.000	300.000	0.000	300.000
<b>Total</b>	<b>0.000</b>	<b>95.506</b>	<b>95.506</b>	<b>0.000</b>	<b>95.506</b>	<b>0.000</b>	<b>204.494</b>	<b>204.494</b>	<b>0.000</b>	<b>204.494</b>	<b>0.000</b>	<b>300.000</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>
<b>TOURISM MTDF 2011-14: GRAND TOTAL</b>															<b>810.000</b>



## TOURISM: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	5	0.000	85.000	0.000	0.000	0.000	85.000	85.000	22.112	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>0.000</b>	<b>85.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>85.000</b>	<b>85.000</b>	<b>22.112</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	5	0.000	65.000	0.000	0.000	0.000	65.000	65.000	62.000	40.000
Block Allocation	1	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>0.000</b>	<b>165.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>165.000</b>	<b>165.000</b>	<b>62.000</b>	<b>40.000</b>
<b>Grand Total</b>	<b>11</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>250.000</b>	<b>250.000</b>	<b>84.112</b>	<b>40.000</b>

# TOURISM

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## ON-GOING SCHEMES

### Regular

1782	1	Name of the Scheme	Provision of Tourist Facilities in Murree	0.000	51.112	8.000	0.000	21.000	0.000	0.000	0.000	21.000	21.000	22.112	0.000	0.000
		Approval Date	Approved													
		Major Components	Kiosks, Public Toilets, Rain Shelters, Gazebos, Benches, Landscaping, Rest Areas													
		Major Targets	Soft, Hard landscaping, of remaining 4 sites, provision of rain shelters, gazebos, benches, dust bin, wash rooms etc.													
		District and Tehsil	Rawalpindi , Murree													
1783	2	Name of the Scheme	Surveys and Studies to Prepare Master Plan to Develop Murree as a Pollution Free Tourist Town.	0.000	13.900	5.000	0.000	8.900	0.000	0.000	0.000	8.900	8.900	0.000	0.000	0.000
		Approval Date	01-02-2011													
		Major Components	To hire the services of an engineering consulting firm for the preparation of Master Plan for Murree.													
		Major Targets	Survey and study of traffic count, socioeconomic condition, geological, flora, sewerage, roads, gas, environment, building etc.													
		District and Tehsil	Rawalpindi , Murree													
1784	3	Name of the Scheme	Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)	0.000	107.000	80.000	0.000	27.000	0.000	0.000	0.000	27.000	27.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Up-gradation / Renovation of Patriata Chairlift / Cable Car System.													
		Major Targets														
		District and Tehsil	Rawalpindi , Murree													

# TOURISM

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1785	4	Name of the Scheme Bus Terminal at Nankana Sahib  Approval Date Approved Major Components Bedrooms, restaurant, public toilets, indoor joy land Conference Hall, landscaping, servant quarters, water supply, civic amenities etc. Major Targets Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc. District and Tehsil Nankana sahib	0.000	58.911	51.911	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1786	5	Name of the Scheme Renovation /Up- gradation of Lal Sohanra Resort Bahawalpur.  Approval Date 15-08-2009 Major Components Up-gradation of existing facilities, bedrooms, restaurant, car parking area, landscaping , shimmying pool etc. Major Targets Remaining works in the shape of external development, fencing, car parking etc District and Tehsil Bahawalpur	0.000	46.325	25.000	0.000	21.100	0.000	0.000	0.000	21.100	21.100	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>277.248</b>	<b>169.911</b>	<b>0.000</b>	<b>85.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>85.000</b>	<b>85.000</b>	<b>22.112</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>277.248</b>	<b>169.911</b>	<b>0.000</b>	<b>85.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>85.000</b>	<b>85.000</b>	<b>22.112</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

1787	6	Name of the Scheme Revamping existing Facilities and Provision of Missing Facilities at Patriata Skyride Project.  Approval Date Un-Approved Major Components Improvement of restaurants, children play area, food courts, rain shelters, rest areas, waiting hall, additional parking and office accommodation etc Major Targets Provision of civic amenities, public toilets, fencing, landscaping, lighting arresters, car parking, restaurant etc. District and Tehsil Rawalpindi , Murree	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
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## TOURISM

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1788	7	Name of the Scheme Development of Tourism at Kallar Kahar  Approval Date Un-Approved Major Components Improvement of bed rooms, restaurant , dinning hall, external development etc. Major Targets Up-gradation of 6 no. bed rooms, kitchen, dinning hall, car parking, F&F etc. District and Tehsil Chakwal , Kallar Kahar	0.000	7.000	0.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1789	8	Name of the Scheme Provision of Boundary Wall at Proposed Site of Tourism Complex at Trade Centre, Johar Town Lahore  Approval Date Un-Approved Major Components Office of , TDCP's and Institute of Tourism & Hotel Management, TIC / Facilitation Center/ Conference Hall, Civic amenities under one roof. Major Targets Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc. District and Tehsil Lahore	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1790	9	Name of the Scheme Development of Tourist Resort at Nankana Sahib  Approval Date Un-Approved Major Components Bedrooms, restaurant, public toilets, indoor joy land Conference Hall, landscaping, servant quarters, water supply, civic amenities etc. Major Targets Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc. District and Tehsil Nankana sahib	0.000	40.000	0.000	0.000	18.000	0.000	0.000	0.000	18.000	18.000	22.000	0.000	0.000

# TOURISM

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1791	10	Name of the Scheme	0.000	100.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
		Development of Tourist Village near Derawar Fort Cholistan District Bahawalpur.													
		Approval Date													
		Un-Approved													
		Major Components													
		Accommodation (dormitories & tenting) restaurant, public amenities, fencing / boundary wall, parking, water & electricity supply, first aid, jeep / camel safari , cultural center.													
		Major Targets													
		Civil works for development of infrastructure, Provision of water supply electricity, Sui Gas etc.													
		District and Tehsil													
		Bahawalpur , Yazman													
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>167.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>62.000</b>	<b>40.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
1792	11	Name of the Scheme	0.000	100.000	0.000	0.000	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
		Block Allocation for Fast Moving/Unfunded and New Schemes													
		Approval Date													
		Un-Approved													
		Major Components													
		Major Targets													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>267.000</b>	<b>0.000</b>	<b>0.000</b>	<b>165.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>165.000</b>	<b>165.000</b>	<b>62.000</b>	<b>40.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>544.248</b>	<b>169.911</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>250.000</b>	<b>250.000</b>	<b>84.112</b>	<b>40.000</b>	<b>0.000</b>

# OTHERS

Sr No	Sector
1	Environment
2	Information, Culture & Youth Affairs
3	Auqaf & Religious Affairs
4	Human Rights & Minority Affairs
5	Planning & Development



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# ENVIRONMENT

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## **ENVIRONMENT**

### **VISION**

Promotion and attainment of sustainable development in the province through integration of economic development and environmental consideration

### **POLICY**

- Implement Pakistan Environmental Protection Act (PEPA 1997)
- Promote environmental awareness among the masses
- Implement National Environmental Quality Standards (NEQS)
- Promote R&D in pollution prevention and environmental improvement
- Monitor the quality of industrial effluents and municipal wastes
- Encourage sustainable development
- Provide information on environment friendly technologies
- Conduct campaigns against smoky and noisy vehicles
- Review of IEE/EIA and issue environmental approvals
- Collaboration with NGOs/CBOs for undertaking environment related projects
- Coordinate with Federal Government and other Provinces on environmental issues /policies/laws

## **STRATEGIC INTERVENTIONS**

- Regulatory control on environmental pollution through capacity building of EPA Punjab
- Promote environmental sustainability through capacity building of Provincial Departments in environmental management by training in various areas of environmental management including environmental impact assessment and life cycle assessment etc
- Grass root initiatives through community based environmental improvement programme
- Introduction of environment friendly indigenous technologies for various small and medium enterprises in Punjab
- Motivation of research and educational institutions for development of indigenous pollution control technologies
- Monitoring and characterization of surface water bodies in Punjab
- Propagation of environmental monitoring and surveillance program to identify and quantify the state of pollution

**MTDF 2011-14  
Environment : Summary  
Development Programme 2011-12**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Environment	0.000	76.000	<b>76.000</b>	0.000	<b>76.000</b>	84.000	190.000	<b>274.000</b>	0.000	<b>274.000</b>	84.000	266.000	<b>350.000</b>	0.000	<b>350.000</b>
<b>Total</b>	<b>0.000</b>	<b>76.000</b>	<b>76.000</b>	<b>0.000</b>	<b>76.000</b>	<b>84.000</b>	<b>190.000</b>	<b>274.000</b>	<b>0.000</b>	<b>274.000</b>	<b>84.000</b>	<b>266.000</b>	<b>350.000</b>	<b>0.000</b>	<b>350.000</b>
No. of Schemes	8					4					12				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Environment	180.000	87.500	<b>267.500</b>	0.000	<b>267.500</b>	0.000	102.500	<b>102.500</b>	0.000	<b>102.500</b>	180.000	190.000	370.000	0.000	<b>370.000</b>
<b>Total</b>	<b>180.000</b>	<b>87.500</b>	<b>267.500</b>	<b>0.000</b>	<b>267.500</b>	<b>0.000</b>	<b>160.000</b>	<b>102.500</b>	<b>0.000</b>	<b>102.500</b>	<b>180.000</b>	<b>190.000</b>	<b>370.000</b>	<b>0.000</b>	<b>370.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Environment	123.000	117.000	<b>240.000</b>	0.000	<b>240.000</b>	0.000	102.500	<b>160.000</b>	0.000	<b>160.000</b>	123.000	277.000	400.000	0.000	<b>400.000</b>
<b>Total</b>	<b>123.000</b>	<b>117.000</b>	<b>240.000</b>	<b>0.000</b>	<b>240.000</b>	<b>0.000</b>	<b>160.000</b>	<b>160.000</b>	<b>0.000</b>	<b>160.000</b>	<b>123.000</b>	<b>277.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>
										<b>ENVIRONMENT MTDF 2011-14: GRAND TOTAL</b>					<b>1,120.000</b>

## ENVIRONMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	8	0.000	76.000	0.000	0.000	0.000	76.000	76.000	39.750	40.000
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>0.000</b>	<b>76.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>76.000</b>	<b>76.000</b>	<b>39.750</b>	<b>40.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	3	0.000	30.000	0.000	0.000	0.000	30.000	30.000	79.000	50.000
Block Allocation	1	84.000	160.000	0.000	0.000	84.000	160.000	244.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>84.000</b>	<b>190.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>190.000</b>	<b>274.000</b>	<b>79.000</b>	<b>50.000</b>
<b>Grand Total</b>	<b>12</b>	<b>84.000</b>	<b>266.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>266.000</b>	<b>350.000</b>	<b>118.750</b>	<b>90.000</b>

## ENVIRONMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1793	1	Name of the Scheme	Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab	0.000	75.000	50.660	0.000	24.340	0.000	0.000	0.000	24.340	24.340	0.000	0.000	0.000
		Approval Date	07.01.08, 08.03.11													
		Major Components	Capacity building of EPA Punjab to meet the objectives of National Environment Policy 2005 by establishing various sections: Vehicular Pollution Section, Biodiversity Section, MEAs Section, Environmental Awareness Section.													
		Major Targets	20%													
		District and Tehsil	Punjab													
1794	2	Name of the Scheme	Capacity Building of Provincial Departments in Environmental Management through Training in Conducting IEE, EIA, EA and LCA	0.000	24.750	17.850	0.000	6.900	0.000	0.000	0.000	6.900	6.900	0.000	0.000	0.000
		Approval Date	17.10.09													
		Major Components	Organizing training programmes for the capacity building of provincial Government departments on important environmental issues, environmental laws and conducting Initial Environmental Examination (IEE) Environmental Impact Assessment (EIA) and Life Cycle Analysis (LCA).													
		Major Targets	25%													
		District and Tehsil	Punjab													

## ENVIRONMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1795	3	Name of the Scheme Creation of Legal Cell for Introducing Management and Legal Discipline to Improve Service Delivery  Approval Date 13.10.2009 Major Components Capacity building of legal and enforcement section of EPA Punjab arranging trainings for EPA Officers at MPDD to enhance their professional skills  Major Targets 65% District and Tehsil Punjab	0.000	15.000	6.000	0.000	9.000	0.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1796	4	Name of the Scheme Establishment of Environmental Resource Center  Approval Date 28.10.09 Major Components Establishing a Model Green Building at EPA's own plot measuring 4 canal located in Quaid-e-Azam Town, (Town Ship) to be used as Environmental Resource Center.Preparation preliminary design of Environmental Resource Center (ERC)/Green Building.Preparation of drawings of building in such a way that the building after its construction displays all the characteristics of Green Building.  Major Targets 90% District and Tehsil Punjab	0.000	1.800	0.180	0.000	1.620	0.000	0.000	0.000	1.620	1.620	0.000	0.000	0.000
1797	5	Name of the Scheme Capacity Building of Stakeholders for Mitigating Climate Change Impacts and Earning Money from Carbon Funds.  Approval Date 14.10.2009 Major Components Establishment of a Climate Change Cell in EPA, Punjab for rendering technical advice/support to the stakeholders on Climate Change/Carbon Trading MechanismEnhancing the technical knowhow of the stake holders on climate change factors, impacts and carbon trading through seminars / workshops / training  Major Targets 20% District and Tehsil Punjab	0.000	40.000	3.600	0.000	11.250	0.000	0.000	0.000	11.250	11.250	8.750	10.000	6.400

## ENVIRONMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1798	6	Name of the Scheme	Strengthening Field Staff for Environmental Monitoring and Compliance	0.000	130.000	19.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	31.000	30.000	49.000
		Approval Date	31.08.09													
		Major Components	Capacity building of field offices in terms of provision of transport facilities, IT equipment and environmental monitoring instruments for addressing the environmental challenges of the day													
		Major Targets	2%													
		District and Tehsil	Punjab													
1799	7	Name of the Scheme	Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities	0.000	161.490	130.800	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Development of biodiversity parks in Kasur, Bahawalpur, D Khan and Murree													
		Major Targets	35%													
		District and Tehsil	Punjab													
1800	8	Name of the Scheme	Establishment of Environmental Information Center and Up-gradation of EPA Library	0.000	10.000	8.110	0.000	1.890	0.000	0.000	0.000	1.890	1.890	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Purchase of Books, periodicals, computer hardware and software, furniture													
		Major Targets	20%													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				0.000	458.040	236.200	0.000	76.000	0.000	0.000	0.000	76.000	76.000	39.750	40.000	55.400
<b>Total: ON-GOING SCHEMES</b>				0.000	458.040	236.200	0.000	76.000	0.000	0.000	0.000	76.000	76.000	39.750	40.000	55.400



## ENVIRONMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

1801	9	Name of the Scheme	Collaboration with Educational Institutions for Research and Advancement in Environmental Protection	0.000	40.000	0.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	18.000	15.000	0.000
		Approval Date	Un-Approved													
		Major Components	Financial support to educational institutions to undertake environmental research													
		Major Targets	66%													
		District and Tehsil	Punjab													
1802	10	Name of the Scheme	Community based Environmental Improvement Programme	0.000	20.000	0.000	0.000	9.000	0.000	0.000	0.000	9.000	9.000	11.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Capacity building of legal and enforcement section of EPA Punjab													
		Major Targets	50%													
		District and Tehsil	Punjab													
1803	11	Name of the Scheme	Establishment of Air Quality Monitoring System in the Punjab	0.000	100.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	50.000	35.000	0.000
		Approval Date	Un-Approved													
		Major Components	Creation of an Air Pollution Cell at Punjab EPA Headquarters. Developing indigenous and introduce best available air pollution control techniques for compliance of National Environmental Quality Standards (NEQS).Provision of Office Buildings at District level to house offices and laboratories													
		Major Targets	33%													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				0.000	160.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	79.000	50.000	0.000

## ENVIRONMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1804	12	Name of the Scheme	Block allocation for fast moving, new and unfunded schemes	0.000	244.000	0.000	84.000	160.000	0.000	0.000	84.000	160.000	244.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				<b>0.000</b>	<b>244.000</b>	<b>0.000</b>	<b>84.000</b>	<b>160.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>160.000</b>	<b>244.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>				<b>0.000</b>	<b>404.000</b>	<b>0.000</b>	<b>84.000</b>	<b>190.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>190.000</b>	<b>274.000</b>	<b>79.000</b>	<b>50.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>862.040</b>	<b>236.200</b>	<b>84.000</b>	<b>266.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>266.000</b>	<b>350.000</b>	<b>118.750</b>	<b>90.000</b>	<b>55.400</b>



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# IC & YA

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## **INFORMATION, CULTURE AND YOUTH AFFAIRS DEPARTMENT**

### **VISION**

To create conducive environment for the promotion of language, art & culture and to provide adequate institutional framework for national solidarity

### **POLICY**

- Project and promote policies and priorities of the Government of the Punjab
- Protect and conserve the cultural heritage of Punjab
- Promote language, art and culture of Punjab
- Document and survey the archaeological and cultural heritage of Punjab
- Preservation and restoration of historical / heritage buildings and monuments
- Expansion of existing network of Arts Councils and Museums in Punjab
- Conservation and up-gradation of crafts

### **STRATEGIC INTERVENTIONS**

- Five years programme for preservation and restoration of Shalamar Garden, Lahore
- Five years programme for preservation and restoration of Lahore Fort
- Development of archaeological and cultural heritage of Punjab
- Establishment of Chakwal Museum at Kallar Kahar
- Establishment of museum and art gallery at Gujrat
- Establishment of museum at Multan

- Re-construction of Murree Arts Council
- Construction of auditorium in arts councils at Sargodha, DG Khan and Gujranwala
- Preservation / restoration of fortification wall of Shujabad
- Construction of Information & Cultural Complex at Rawalpindi
- Conservation and development of Katas Raj Complex
- Construction of conservation lab in Bahawalpur Museum
- Archaeological survey and documentation of forts and important monuments of Cholistan (PC-II)
- Development of Parking and Public Utility Area at Shalamar Garden, Lahore
- Preservation and restoration of Sharine of Bibi Jiwindi Tomb Complex, Uch Sharif.Hazrat
- Master Plan for preservation and restoration of Shahdara Complex of Monuments (Jahangir's Tomb, Lahore) and Rohtas Fort, Jhelum

## TREND OF ALLOCATIONS

(Rs.in million)

Year	Original Allocation	Revised Allocation
2005-06	194.000	194.000
2006-07	210.000	210.000
2007-08	450.000	200.000
2008-09	400.000	159.000
2009-10	400.000	395.300
2010-11	295.000	170.000
2011-12	170.000	



**MTDF 2011-14  
Information, Culture & Youth Affairs : Summary  
Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	51.317	79.778	131.095	0.00	131.095	12.000	9.000	21.000	0.000	21.000	63.317	88.778	152.095	0.00	152.095
Block Allocation	0.000	0.000	0.000	0.000	0.000	0.000	17.905	17.905	0.000	17.905	0.000	17.905	17.905	0.00	17.905
<b>Total</b>	<b>51.317</b>	<b>79.778</b>	<b>131.095</b>	<b>0.00</b>	<b>131.095</b>	<b>12.000</b>	<b>31.405</b>	<b>43.405</b>	<b>0.000</b>	<b>43.405</b>	<b>63.317</b>	<b>106.683</b>	<b>170.000</b>	<b>0.00</b>	<b>170.000</b>
No. of Schemes	20					6					26				

**Development Programme 2012-2013**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	42.614	126.886	169.500	0.00	169.500	0.000	10.500	10.500	0.00	10.500	42.614	137.386	180.000	0.00	180.000
<b>Total</b>	<b>42.614</b>	<b>126.886</b>	<b>169.500</b>	<b>0.00</b>	<b>169.500</b>	<b>0.00</b>	<b>10.500</b>	<b>10.500</b>	<b>0.00</b>	<b>10.500</b>	<b>42.614</b>	<b>137.386</b>	<b>180.000</b>	<b>0.00</b>	<b>180.000</b>

**Development Programme 2013-2014**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	50.000	74.327	124.327	0.000	124.327	0.000	75.673	75.673	0.000	75.673	50.000	150.000	200.000	0.000	200.000
<b>Total</b>	<b>50.000</b>	<b>74.327</b>	<b>124.327</b>	<b>0.00</b>	<b>124.327</b>	<b>0.000</b>	<b>75.673</b>	<b>75.673</b>	<b>0.000</b>	<b>75.673</b>	<b>50.000</b>	<b>150.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>

**INFORMATION, CULTURE & YOUTH AFFAIRS MTDF 2011-14: GRAND TOTAL**

**550.00**

## INFORMATION, CULTURE & YOUTH AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	13	33.617	79.778	0.000	0.000	33.617	79.778	113.395	226.827	144.327
Devolved Projects	7	17.700	0.000	0.000	0.000	17.700	0.000	17.700	99.500	94.000
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>51.317</b>	<b>79.778</b>	<b>0.000</b>	<b>0.000</b>	<b>51.317</b>	<b>79.778</b>	<b>131.095</b>	<b>326.327</b>	<b>238.327</b>
<b><u>NEW SCHEMES</u></b>										
Regular	5	12.000	9.000	0.000	0.000	12.000	9.000	21.000	24.500	5.000
Block Allocation	1	0.000	17.905	0.000	0.000	0.000	17.905	17.905	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>12.000</b>	<b>26.905</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>26.905</b>	<b>38.905</b>	<b>24.500</b>	<b>5.000</b>
<b>Grand Total</b>	<b>26</b>	<b>63.317</b>	<b>106.683</b>	<b>0.000</b>	<b>0.000</b>	<b>63.317</b>	<b>106.683</b>	<b>170.000</b>	<b>350.827</b>	<b>243.327</b>

# INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

## ON-GOING SCHEMES

### Regular

1805	1	Name of the Scheme	Construction of Information & Cultural Complex at Rawalpindi	0.000	78.300	72.760	0.540	5.000	0.000	0.000	0.540	5.000	5.540	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 15.03.2007													
		Major Components	External lighting, Internal Finishig, roof coating, Generator of 300KVA etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
1806	2	Name of the Scheme	Re-Construction of Murree Arts Council	0.000	42.310	16.100	10.000	0.000	0.000	0.000	10.000	0.000	10.000	16.210	0.000	0.000
		Approval Date	Approved by DDSC on 10.08.2009													
		Major Components	Civil, electrical, Plumbing, External development & Provision of Generator.													
		Major Targets	62%													
		District and Tehsil	Rawalpindi , Muree													
1807	3	Name of the Scheme	Establishment of Museum at Kallar Kahar	0.000	21.366	18.512	2.854	0.000	0.000	0.000	2.854	0.000	2.854	0.000	0.000	0.000
		Approval Date	Approved 08.11.2008 (Revised)													
		Major Components	Construction of Museum building boundary wall , staff quarters, purchase of antiquities, manufacturing of show cases etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal													
1808	4	Name of the Scheme	Conservation & Development of Katas Raj Complex	0.000	112.214	87.460	1.493	8.507	0.000	0.000	1.493	8.507	10.000	14.754	0.000	0.000
		Approval Date	Approved 16.09.06 Revised on 04-04-2009													
		Major Components	Conservation and development of temples, i.e Ramachanta, munuman, Shewa, Satghra temple etc.													
		Major Targets	87%													
		District and Tehsil	Chakwal													

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1809	5	Name of the Scheme Construction of Auditorium in Sargodha Arts Council  Approval Date Approved by DDSC on 10.08.2009 Major Components Civil, Electrical, Plumbing, A.C Work, External development and Provision of Generator. Major Targets 8% District and Tehsil Sargodha	0.000	86.680	6.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	25.000	25.000	29.680
1810	6	Name of the Scheme Construction of Auditorium for the Gujranwala Arts Council  Approval Date Approved by DDSC on 04-04-2009 Major Components Civil Electric, Plumbing works.AC Items & Furnishing items Major Targets 34% District and Tehsil Gujranwala , G/wala	0.000	73.327	24.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	20.000	19.327	9.000
1811	7	Name of the Scheme Establishment of Museum and Art Gallery at Gujrat.  Approval Date Approved on 22.10.2009 (Revised) Major Components Construction of museum building boundary wall, staff quarters, purchase of antiquities , manufacturing of show cases tec. Major Targets 74% District and Tehsil Gujrat	0.000	17.564	11.959	0.000	1.000	0.000	0.000	0.000	1.000	1.000	4.605	0.000	0.000
1812	8	Name of the Scheme Digitalization & Upgradation of Library of Lahore Museum  Approval Date Approved by DDSC on 14.11.2009 Major Components Purchase of Software Equipment, cameras, Printers, Ups LAN devices and furnitures. Major Targets 100% District and Tehsil Lahore	0.000	17.794	8.720	0.000	9.074	0.000	0.000	0.000	9.074	9.074	0.000	0.000	0.000

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1813	9	Name of the Scheme Five year programme for Preservation and Restoration of Shalamar Garden, Lahore  Approval Date Approved by PDWP 01.12.06 Major Components Conservation of historic Building. Major Targets 37% District and Tehsil Lahore	0.000	300.000	90.504	0.000	21.000	0.000	0.000	0.000	21.000	21.000	60.000	50.000	78.496
1814	10	Name of the Scheme Five year programme for Preservation and Restoration of Lahore Fort  Approval Date Approved by PDWP 08.11.2006 Major Components Conservation of historic Buildings / enclosure walls Major Targets 35% District and Tehsil Lahore	0.000	300.000	85.002	0.000	21.500	0.000	0.000	0.000	21.500	21.500	53.200	50.000	90.298
1815	11	Name of the Scheme Preservation / Restoration of Fortification Wall of Shujabad  Approval Date Approved by DDSC on 23.01.2008 Major Components Preservation / Restoration of Fortification Wall of Shujabad. Major Targets 83% District and Tehsil Multan , Shujabad	0.000	31.366	20.993	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.373	0.000	0.000
1816	12	Name of the Scheme Construction of Auditorium for the D.G. Khan Arts Council  Approval Date Approved (Revised PC-1 under Approved/oval) Major Components Civil Electric, Plumbing works.AC Items & finishing items, light and Sound . Major Targets 77% District and Tehsil Dera Ghazi Khan	0.000	108.000	58.585	16.730	5.000	0.000	0.000	16.730	5.000	21.730	27.685	0.000	0.000

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1817	13	Name of the Scheme	0.000	22.054	18.357	0.000	3.697	0.000	0.000	0.000	3.697	3.697	0.000	0.000	0.000
		Protection of Archaeological / Cultural Heritage in Punjab													
		Approval Date	Approved 20.10.2004 Revised on 22.10.2009												
		Major Components	Underpinning of the structure, kanker lim eplaster, glazed lime plaster, wood work, relacing of decayed kashi tiles etc.												
		Major Targets	100%												
		District and Tehsil	Punjab												
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>1,210.975</b>	<b>518.952</b>	<b>33.617</b>	<b>79.778</b>	<b>0.000</b>	<b>0.000</b>	<b>33.617</b>	<b>79.778</b>	<b>113.395</b>	<b>226.827</b>	<b>144.327</b>	<b>207.474</b>
<b>Devolved Projects</b>															
1818	14	Name of the Scheme	0.000	200.000	76.507	2.000	0.000	0.000	0.000	2.000	0.000	2.000	24.000	24.000	73.493
		Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)													
		Approval Date	Approved												
		Major Components	Scientific studies & Preservation of tank, Restoration of Main Gate, Causeway , Baradari, Kiosks, Minar, Irrigation Tank, Development of Tourist Facilities and Development of the Garden.												
		Major Targets	39%												
		District and Tehsil	Rawalpindi , Taxila												
1819	15	Name of the Scheme	0.000	497.891	51.334	2.000	0.000	0.000	0.000	2.000	0.000	2.000	30.000	30.000	384.557
		Master Plan for Preservation and Restoration of Rohtas Fort													
		Approval Date	Approved												
		Major Components	Archaeological Excavations, procurement of necessary documentation, scientific materials, and project vehicles, computers, construction of fencing, and Chowkidar room.												
		Major Targets	11%												
		District and Tehsil	Jhelum												

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1820	16	Name of the Scheme Archaeological Excavations at Tibba Sungranwala District T.T.Singh  Approval Date Approved Major Components Acquisition of land, Plastering, Fresco paintings, Restoration of wooden Chajja, electrification, Establishment of personality Museum, Repairing Scaffolding/ up gradation of library, Establishment of Research Center, Petty repair, Documentation, Security arrangement,  Major Targets 100% District and Tehsil Toba Tek Singh , TT Singh	0.000	4.000	3.300	0.700	0.000	0.000	0.000	0.700	0.000	0.700	0.000	0.000	0.000
1821	17	Name of the Scheme Renovation and Rehabilitation of Allama Iqbal Manzil, Sialkot  Approval Date Approved Major Components Kankar lime plasters, pointing, brick masonry, lime terracing, Ghalib Kari, Pacca Qalai, Fresco paintings, Petty repair, Documentation, Archaeological excavations, Vaulting  Major Targets 29% District and Tehsil Sialkot , Saikot	0.000	14.000	3.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.500	0.000	0.000
1822	18	Name of the Scheme Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb) Lahore  Approval Date Approved Major Components Conservation / Restoration of Red Sand Stone Facade, Platform, Walkways, Development of Lawns, Tourist facilities, Akbari Sarai, Asif Khan tombs restoration and development.  Major Targets 18% District and Tehsil Lahore	0.000	461.837	78.162	2.000	0.000	0.000	0.000	2.000	0.000	2.000	26.000	25.000	330.675

# INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1823	19	Name of the Scheme Preservation and Restoration of Hiran Minar and Tank at Sheikhpura  Approval Date Approved Major Components Conservation, restoration and development of various monuments in Taxila, Hassan Abdal, Attock, Rewat, Major Targets 37% District and Tehsil Sheikhpura , S/pura	0.000	116.509	40.670	3.000	0.000	0.000	0.000	3.000	0.000	3.000	10.000	10.000	52.839
1824	20	Name of the Scheme Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura  Approval Date Approved Major Components Restoration and preservation of perimeter wall, monuments, gateways, development of area and documentation center etc. Major Targets 50% District and Tehsil Sheikhpura , S/Pura	0.000	38.787	17.399	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.000	5.000	9.388
<b>Sub-Total: Devolved Projects</b>			<b>0.000</b>	<b>1,333.024</b>	<b>270.872</b>	<b>17.700</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>17.700</b>	<b>0.000</b>	<b>17.700</b>	<b>99.500</b>	<b>94.000</b>	<b>850.952</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>2,543.999</b>	<b>789.824</b>	<b>51.317</b>	<b>79.778</b>	<b>0.000</b>	<b>0.000</b>	<b>51.317</b>	<b>79.778</b>	<b>131.095</b>	<b>326.327</b>	<b>238.327</b>	<b>1,058.426</b>

## NEW SCHEMES

### Regular

1825	21	Name of the Scheme Preservation and restoration of Tomb of Anarkali, Lahore  Approval Date Un-Approved Major Components Preservation and restoration of tomb Major Targets 100% District and Tehsil Lahore	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1826	22	Name of the Scheme Development of Parking and Public Utility Area at Shalamar Garden, Lahore  Approval Date Un-Approved Major Components Development of Public Parking Major Targets 25% District and Tehsil Lahore	0.000	13.000	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	11.000	0.000	0.000
1827	23	Name of the Scheme Construction of conservation lab in Bahawalpur Museum, Bahawalpur  Approval Date Un-Approved Major Components Purchase of lab equipments, lab glass equipment and chemicals Major Targets 13% District and Tehsil Bahawalpur	0.000	6.500	0.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	6.500	0.000	0.000
1828	24	Name of the Scheme Archaeological Survey and Documentation of Forts and important monuments of Cholistan (PC-II)  Approval Date Un-Approved Major Components Archaeological Survey and Documentation Major Targets 100% District and Tehsil Bahawalpur , Ahmadpur Sharqia	0.000	3.000	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1829	25	Name of the Scheme Rehabilitation and conservation of shrine of Bibi Jiwindi Tomb complex, Uch Sharif  Approval Date Approved Major Components To conserve historical monumentr and provide training in conservation Major Targets Rehabilitation and conservation of tomb District and Tehsil Bahawalpur , Ahmed pur East	0.000	63.270	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	7.000	5.000	41.270
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>90.770</b>	<b>0.000</b>	<b>12.000</b>	<b>9.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>9.000</b>	<b>21.000</b>	<b>24.500</b>	<b>5.000</b>	<b>41.270</b>

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation

1830	26	Name of the Scheme	Block allocation for new / unfunded schemes	0.000	17.905	0.000	0.000	17.905	0.000	0.000	0.000	17.905	17.905	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Block Allocation</b>				0.000	17.905	0.000	0.000	17.905	0.000	0.000	0.000	17.905	17.905	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>				0.000	108.675	0.000	12.000	26.905	0.000	0.000	12.000	26.905	38.905	24.500	5.000	41.270
<b>Grand Total</b>				0.000	2,652.674	789.824	63.317	106.683	0.000	0.000	63.317	106.683	170.000	350.827	243.327	1,099.696



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# **AUQAF & RELIGIOUS AFFAIRS**

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## **AUQAF & RELIGIOUS AFFAIRS**

Pakistan is an Islamic country and it is the primary duty of all the provinces to provide best possible facilities to the people to offer their religious activities. The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Historic documents will be preserved and shrines in the neglected and far off areas will be restored. The allocations for Auqaf & Religious Affairs sector for the year 2011-12 are Rs. 150.000 million.

### **STRATEGIC INTERVENTIONS**

- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer) Lahore;
- Re-Flooring of courtyard of Badshahi Mosque. Addition / improvement of wash rooms / kitchens with eating rooms / dispensaries at shrines according to customized modular design;
- Restoration of shrines at Uch Sharif.
- Rehabilitation / up-gradation of public facilities for visitors/zaireen at Mosque Hazrat Madhoo Lal Hussain, Lahore.
- Development scheme/upgradation of public facilities for visitor/zaireen at Shrine Hazarat Makhdoom Rasheed, Multan;
- Restoration / conservation at Mosque Wazir Khan, Lahore and construction of Mosque at shrine Hazrat Miran Hussain Zanjani;
- Construction works at Mosque attached shrine Pir Mohammad Shah Hammbu Anna, Chinniot and construction works at Mosque Eid Gah Block No.11, Khanewal;

**MTDF 2011-14**  
**Auqaf & Religious Affairs: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Auqaf &amp; Religious Affairs</b>	30.000	55.000	<b>85.000</b>	0.000	<b>85.000</b>	0.000	65.000	<b>65.000</b>	0.000	<b>65.000</b>	30.000	120.000	<b>150.000</b>	0.000	<b>150.000</b>
<b>Total</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>0.000</b>	<b>85.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>0.000</b>	<b>65.000</b>	<b>30.000</b>	<b>120.000</b>	<b>150.000</b>	<b>0.000</b>	<b>150.000</b>
<b>No. of Schemes</b>	<b>6</b>					<b>5</b>					<b>11</b>				

**Development Programme 2012-13**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Auqaf &amp; Religious Affairs</b>	33.000	55.000	<b>88.000</b>	0.000	<b>88.000</b>	0.000	72.000	<b>72.000</b>	0.000	<b>72.000</b>	33.000	127.000	<b>160.000</b>	0.000	<b>160.000</b>
<b>Total</b>	<b>33.000</b>	<b>55.000</b>	<b>88.000</b>	<b>0.000</b>	<b>88.000</b>	<b>0.000</b>	<b>72.000</b>	<b>72.000</b>	<b>0.000</b>	<b>72.000</b>	<b>33.000</b>	<b>127.000</b>	<b>160.000</b>	<b>0.000</b>	<b>160.000</b>

**Development Programme 2013-14**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Auqaf &amp; Religious Affairs</b>	37.000	62.000	<b>99.000</b>	0.000	<b>99.000</b>	0.000	81.000	<b>81.000</b>	0.000	<b>81.000</b>	37.000	143.000	<b>180.000</b>	0.000	<b>180.000</b>
<b>Total</b>	<b>37.000</b>	<b>62.000</b>	<b>99.000</b>	<b>0.000</b>	<b>99.000</b>	<b>0.000</b>	<b>81.000</b>	<b>81.000</b>	<b>0.000</b>	<b>81.000</b>	<b>37.000</b>	<b>143.000</b>	<b>180.000</b>	<b>0.000</b>	<b>180.000</b>

**AUQAF & RELIGIOUS AFFAIRS MTDF 2011-14: GRAND TOTAL**

**490.000**

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	6	30.000	55.000	0.000	0.000	30.000	55.000	85.000	147.420	129.427
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>30.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>147.420</b>	<b>129.427</b>
<b><u>NEW SCHEMES</u></b>										
Regular	4	0.000	32.000	0.000	0.000	0.000	32.000	32.000	20.000	25.000
Block Allocation	1	0.000	33.000	0.000	0.000	0.000	33.000	33.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>0.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>20.000</b>	<b>25.000</b>
<b>Grand Total</b>	<b>11</b>	<b>30.000</b>	<b>120.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>120.000</b>	<b>150.000</b>	<b>167.420</b>	<b>154.427</b>



## AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1831	1	Name of the Scheme	Construction of Seerat Academy	0.000	463.897	194.370	30.000	0.000	0.000	0.000	30.000	0.000	30.000	110.000	129.427	0.000
		Approval Date	Approved 25-3-10													
		Major Components	Civil Works													
		Major Targets	Completeion of civil works 100%													
		District and Tehsil	Lahore													
1832	2	Name of the Scheme	Re-flooring of Courtyard of Badshahi Mosque Lahore.	0.000	36.440	19.583	0.000	5.000	0.000	0.000	0.000	5.000	5.000	14.860	0.000	0.000
		Approval Date	Approved 31-10-05													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Lahore													
1833	3	Name of the Scheme	Re-habilitation / up-gradation of Public Facilities for Visitors / Zaireen at Hazrat Madhoo Lal Hussain.	0.000	39.000	14.929	0.000	24.071	0.000	0.000	0.000	24.071	24.071	0.000	0.000	0.000
		Approval Date	Approved 8-8-2009													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Lahore													
1834	4	Name of the Scheme	Development scheme / Up-gradation of public facilities for visitors / Zaireen at Shrine Hazrat Makhdoom Rasheed, Multan.	0.000	48.750	8.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	20.750	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 40%													
		District and Tehsil	Multan													

## AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1835	5	Name of the Scheme	Conservation / Restoration of Shrine at Uch Shrif.	0.000	19.416	15.390	0.000	4.026	0.000	0.000	0.000	4.026	4.026	0.000	0.000	0.000
		Approval Date	Approved 24-10-07													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Bahawalpur													
1836	6	Name of the Scheme	Addition / improvement of wash rooms, kitchens, dispensaries at shrine according to customized modular design.	0.000	7.996	4.283	0.000	1.903	0.000	0.000	0.000	1.903	1.903	1.810	0.000	0.000
		Approval Date	Approved 8-8-2009													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>615.499</b>	<b>256.555</b>	<b>30.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>147.420</b>	<b>129.427</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>615.499</b>	<b>256.555</b>	<b>30.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>147.420</b>	<b>129.427</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

1837	7	Name of the Scheme	Restoration / conservation at Mosque Wazir Khan Lahore.	0.000	33.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	20.000	25.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Lahore													
1838	8	Name of the Scheme	Construction of Mosque at Shrine Hazrat Miran Hussain Zanjani, Lahore.	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Lahore													

## AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1839	9	Name of the Scheme Construction works at Mosque Eid Gah Block No. 11, Khanewal	0.000	3.000	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil Works												
		Major Targets	Completion of Civil Works 100%												
		District and Tehsil	Khanewal												
1840	10	Name of the Scheme Construction works at Mosque attached Shrine Pir Mohammad Shah Hammbu Anna, Chiniot	0.000	4.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil Works												
		Major Targets	Compleiton of Civil works 100%												
		District and Tehsil	Chiniot												
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>32.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>32.000</b>	<b>32.000</b>	<b>20.000</b>	<b>25.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
1841	11	Name of the Scheme Block Allocation for New/unfunded Schemes	0.000	33.000	0.000	0.000	33.000	0.000	0.000	0.000	33.000	33.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>33.000</b>	<b>0.000</b>	<b>0.000</b>	<b>33.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>33.000</b>	<b>33.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>93.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>20.000</b>	<b>25.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>708.499</b>	<b>256.555</b>	<b>30.000</b>	<b>120.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>120.000</b>	<b>150.000</b>	<b>167.420</b>	<b>154.427</b>	<b>0.000</b>

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# **HUMAN RIGHTS & MINORITY AFFAIRS**

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## **HUMAN RIGHTS & MINORITY AFFAIRS**

Foster the equality, unity, peace and harmony among the masses with compassion and care for the oppressed men, women and children of Minorities. The allocations for Human Rights & Minority Affairs sector for the year 2011-12 are Rs. 220.000 million.

### **STRATEGIC INTERVENTIONS**

- Provision of facilities for the better community living to the Minorities through Minority Development Funds (MDF).
- Provision of free education to Minority students through educational scholarships.
- Raising awareness of human Rights through the academia of all public sector universities in Punjab.

**MTDF 2011-14**  
**Human Rights & Minority Affairs: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Human Rights & Minority Affairs	200.000	20.000	220.000	0.000	220.000	0.000	0.000	0.000	0.000	0.000	200.000	20.000	220.000	0.000	220.000
<b>Total</b>	<b>200.000</b>	<b>20.000</b>	<b>220.000</b>	<b>0.000</b>	<b>220.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>20.000</b>	<b>220.000</b>	<b>0.000</b>	<b>220.000</b>
No. of Schemes	3					0					3				

**Development Programme 2012-13**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Human Rights & Minority Affairs	218.000	22.000	240.000	0.000	240.000	0.000	0.000	0.000	0.000	0.000	218.000	22.000	240.000	0.000	240.000
<b>Total</b>	<b>218.000</b>	<b>22.000</b>	<b>240.000</b>	<b>0.000</b>	<b>240.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>218.000</b>	<b>22.000</b>	<b>240.000</b>	<b>0.000</b>	<b>240.000</b>

**Development Programme 2013-14**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Human Rights & Minority Affairs	235.000	25.000	260.000	0.000	260.000	0.000	0.000	0.000	0.000	0.000	235.000	25.000	260.000	0.000	260.000
<b>Total</b>	<b>235.000</b>	<b>25.000</b>	<b>260.000</b>	<b>0.000</b>	<b>260.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>235.000</b>	<b>25.000</b>	<b>260.000</b>	<b>0.000</b>	<b>260.000</b>

**HUMAN RIGHTS & MINORITY AFFAIRS MTDF 2011-14: GRAND TOTAL**      **720.000**

## HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	3	200.000	20.000	0.000	0.000	200.000	20.000	220.000	0.000	0.000
<b>Grand Total</b>	<b>3</b>	<b>200.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>20.000</b>	<b>220.000</b>	<b>0.000</b>	<b>0.000</b>



## HUMAN RIGHTS & MINORITY AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1842	1	Name of the Scheme	Development Schemes of Minorities.	0.000	200.000	0.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of 50% works													
		District and Tehsil	Punjab													
1843	2	Name of the Scheme	Awareness of Human Rights all over Punjab	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Mentioned below													
		Major Targets	Mentioned below													
		District and Tehsil	Punjab													
1844	3	Name of the Scheme	Educational Scholarship for Minority Students.	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Education of Minority students													
		Major Targets	Achievement 100% targets													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				0.000	220.000	0.000	200.000	20.000	0.000	0.000	200.000	20.000	220.000	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>				0.000	220.000	0.000	200.000	20.000	0.000	0.000	200.000	20.000	220.000	0.000	0.000	0.000
<b>Grand Total</b>				0.000	220.000	0.000	200.000	20.000	0.000	0.000	200.000	20.000	220.000	0.000	0.000	0.000

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# **PLANNING & DEVELOPMENT**

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## **PLANNING AND DEVELOPMENT**

### **VISION**

To respond to the challenges of poverty reduction, employment generation and sustainable development for socio- economic transformation of Punjab.

### **POLICY**

- Good governance reforms
- Extending social sector coverage
- Improved delivery of public services
- Reducing poverty and inequality
- Enhancement of private sector participation through public private partnership
- Ensuring balanced urban, regional and gender development
- Accelerated and balanced economic growth

### **STRATEGIC INTERVENTIONS**

- Supporting policy and governance reforms through Punjab Government Efficiency Improvement Programme (PRMP- III)
- Urban Sector Reforms through Urban Sector Policy and Management Unit
- Capacity Building of civil servants through Master Degree and PhDs programme from foreign universities
- Sustainable development of Walled City of Lahore.
- Capacity Development of P&DD for improved policy planning and monitoring of development process in Punjab
- Research and Development
- Multiple Indicators Cluster Survey (MICS) Phase-III.

**MTDF 2011-14**  
**Planning & Development: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	13.301	798.671	<b>811.972</b>	607.028	<b>1,419.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	13.301	798.671	<b>811.972</b>	607.028	<b>1,419.000</b>
Others	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	2,900.000	681.000	<b>3,581.000</b>	0.000	<b>3,581.000</b>	2,900.000	681.000	<b>3,581.000</b>	0.000	<b>3,581.000</b>
<b>Total</b>	<b>13.301</b>	<b>798.671</b>	<b>811.972</b>	<b>607.028</b>	<b>1,419.000</b>	<b>2,900.000</b>	<b>681.000</b>	<b>3,581.000</b>	<b>0.000</b>	<b>3,581.000</b>	<b>2,913.301</b>	<b>1,479.671</b>	<b>4,392.972</b>	<b>607.028</b>	<b>5,000.000</b>
No. of Schemes	11					0					11				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	400.000	210.000	<b>610.000</b>	100.000	<b>710.000</b>	1,000.000	200.000	<b>1,200.000</b>	0.000	<b>1,200.000</b>	1,400.000	410.000	<b>1,810.000</b>	100.000	<b>1,910.000</b>
Others	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	607.000	4,000.000	<b>4,607.000</b>	0.000	<b>4,607.000</b>	607.000	4,000.000	<b>4,607.000</b>	0.000	<b>4,607.000</b>
<b>Total</b>	<b>400.000</b>	<b>210.000</b>	<b>610.000</b>	<b>100.000</b>	<b>710.000</b>	<b>1,607.000</b>	<b>4,200.000</b>	<b>5,807.000</b>	<b>0.000</b>	<b>5,807.000</b>	<b>2,007.000</b>	<b>4,410.000</b>	<b>6,417.000</b>	<b>100.000</b>	<b>6,517.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	400.000	600.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	500.000	700.000	<b>1,200.000</b>	0.000	<b>1,200.000</b>	900.000	1,300.000	<b>2,200.000</b>	0.000	<b>2,200.000</b>
Others	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	1,500.000	3,040.000	<b>4,540.000</b>	0.000	<b>4,540.000</b>	1,500.000	3,040.000	<b>4,540.000</b>	0.000	<b>4,540.000</b>
<b>Total</b>	<b>400.000</b>	<b>600.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,000.000</b>	<b>3,740.000</b>	<b>5,740.000</b>	<b>0.000</b>	<b>5,740.000</b>	<b>2,400.000</b>	<b>4,340.000</b>	<b>6,740.000</b>	<b>0.000</b>	<b>6,740.000</b>

<b>PLANNING &amp; DEVELOPMENT MTDF 2011-14: GRAND TOTAL</b>	<b>18,257.000</b>
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## PLANNING & DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
PRMP	3	0.000	91.972	0.000	235.028	0.000	327.000	327.000	34.114	0.000
Urban Unit	1	0.000	95.000	0.000	0.000	0.000	95.000	95.000	127.914	0.000
Walled City Lahore Project	1	0.000	337.301	0.000	372.000	0.000	709.301	709.301	253.860	0.000
MEPA / Bureau of Statistics	1	0.000	106.699	0.000	0.000	0.000	106.699	106.699	0.000	0.000
Admn. Wing P&D	3	0.000	168.000	0.000	0.000	0.000	168.000	168.000	182.843	62.800
Block Allocation	2	2,500.000	1,094.000	0.000	0.000	2,500.000	1,094.000	3,594.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>11</b>	<b>2,500.000</b>	<b>1,892.972</b>	<b>0.000</b>	<b>607.028</b>	<b>2,500.000</b>	<b>2,500.000</b>	<b>5,000.000</b>	<b>598.731</b>	<b>62.800</b>
<b>Grand Total</b>	<b>11</b>	<b>2,500.000</b>	<b>1,892.972</b>	<b>0.000</b>	<b>607.028</b>	<b>2,500.000</b>	<b>2,500.000</b>	<b>5,000.000</b>	<b>598.731</b>	<b>62.800</b>

## PLANNING & DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### PRMP

1845	1	Name of the Scheme	Strengthening of PMU of the PRMP	0.000	286.834	210.920	0.000	41.800	0.000	0.000	0.000	41.800	41.800	34.114	0.000	0.000
		Approval Date	15.02.2006, 02.2009													
		Major Components	Operation cost of PMU.													
		Major Targets	Strengthening of PMU.													
		District and Tehsil	Lahore													
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1846	2	Name of the Scheme	Supporting Punjab Resource Management Reforms in Punjab {Government Efficiency Improvement Program (PGEIP)}	528.000	528.000	292.972	0.000	0.000	0.000	235.028	0.000	235.028	235.028	0.000	0.000	0.000
		Approval Date	15.07.2007													
		Major Components	consultancy media and public awareness training.													
		Major Targets	procurement reforms, pension, GPF reforms, private sector development, institutional reforms													
		District and Tehsil	Lahore													
<hr/>																
1847	3	Name of the Scheme	Punjab Capacity Building Programme-III (Revised)	0.000	152.458	102.156	0.000	50.172	0.000	0.000	0.000	50.172	50.172	0.000	0.000	0.000
		Approval Date	27.07.10													
		Major Components	To equip Officers of Punjab Government with Professional Knowledge, Skill and Competance.													
		Major Targets	28 Master Degrees from Foreign Universities.110 Short Courses.													
		District and Tehsil	Lahore													
<hr/>																
<b>Sub-Total: PRMP</b>				<b>528.000</b>	<b>967.292</b>	<b>606.048</b>	<b>0.000</b>	<b>91.972</b>	<b>0.000</b>	<b>235.028</b>	<b>0.000</b>	<b>327.000</b>	<b>327.000</b>	<b>34.114</b>	<b>0.000</b>	<b>0.000</b>

## PLANNING & DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Urban Unit

1848	4	Name of the Scheme	Establishment of Urban Sector Policy & Management Unit	0.000	557.569	335.172	0.000	95.000	0.000	0.000	0.000	95.000	95.000	127.914	0.000	0.000
		Approval Date	14-03-2009													
		Major Components	Areas of Urban Service Delivery													
		Major Targets	Coordination to implement Punjab Large Cities Programatic Sector Lending (PLC PSL)													
		District and Tehsil	Lahore													
<b>Sub-Total: Urban Unit</b>				<b>0.000</b>	<b>557.569</b>	<b>335.172</b>	<b>0.000</b>	<b>95.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>95.000</b>	<b>95.000</b>	<b>127.914</b>	<b>0.000</b>	<b>0.000</b>

### Walled City Lahore Project

1849	5	Name of the Scheme	PMU-Sustainable Development of Walled City of Lahore Project.	514.200	1,143.160	180.000	0.000	337.301	0.000	372.000	0.000	709.301	709.301	253.860	0.000	0.000
		Approval Date	28.01.2009													
		Major Components	i. Sound regulatory and Institutional Framework.ii. PMU iii. Implementation of the Pilot Project.													
		Major Targets	-													
		District and Tehsil	Lahore													
<b>Sub-Total: Walled City Lahore Project</b>				<b>514.200</b>	<b>1,143.160</b>	<b>180.000</b>	<b>0.000</b>	<b>337.301</b>	<b>0.000</b>	<b>372.000</b>	<b>0.000</b>	<b>709.301</b>	<b>709.301</b>	<b>253.860</b>	<b>0.000</b>	<b>0.000</b>

### MEPA / Bureau of Statistics

1850	6	Name of the Scheme	Multiple Indicators Cluster Survey (MICS), Punjab 2010-11. (In collaboration with UNICEF)	0.000	112.013	5.314	0.000	106.699	0.000	0.000	0.000	106.699	106.699	0.000	0.000	0.000
		Approval Date	Approved 30.06.0, 04.03.11													
		Major Components	Third round of MICS													
		Major Targets	Computing of Socio-Economic Data from Household													
		District and Tehsil	Punjab													
<b>Sub-Total: MEPA / Bureau of Statistics</b>				<b>0.000</b>	<b>112.013</b>	<b>5.314</b>	<b>0.000</b>	<b>106.699</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>106.699</b>	<b>106.699</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



## PLANNING & DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Admn. Wing P&D

1851	7	Name of the Scheme	Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab.	0.000	197.542	148.362	0.000	34.000	0.000	0.000	0.000	34.000	34.000	15.180	0.000	0.000
		Approval Date	Approved 8.3.2010													
		Major Components	Improved Policy Planning & ADP Formulation, Monitoring of ADP through online Web Applications, Training of the focal persons of line departments for use of M&E Software.													
		Major Targets	Implementation is being done in phased manner, this year's targets includes provision of the access to line departments with training.													
		District and Tehsil	Lahore													
1852	8	Name of the Scheme	Public Private Partnership Cell	0.000	312.760	89.197	0.000	103.000	0.000	0.000	0.000	103.000	103.000	120.563	0.000	0.000
		Approval Date	Approved 13.6.2009													
		Major Components	PPP Cell in P&D, Nodes in other Departments													
		Major Targets	Staff, Equipment, Consultancy.													
		District and Tehsil	Lahore													
1853	9	Name of the Scheme	Capacity Building of Civil Servants for Policy Making.	0.000	263.760	21.980	0.000	31.000	0.000	0.000	0.000	31.000	31.000	47.100	62.800	100.480
		Approval Date	8.8.2009													
		Major Components	Specialized Training in Social and Policy Making													
		Major Targets	20 Ph.Ds from Foreign Universities													
		District and Tehsil	Punjab													
<b>Sub-Total: Admn. Wing P&amp;D</b>				<b>0.000</b>	<b>774.062</b>	<b>259.539</b>	<b>0.000</b>	<b>168.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>168.000</b>	<b>168.000</b>	<b>182.843</b>	<b>62.800</b>	<b>100.480</b>

### Block Allocation

1854	10	Name of the Scheme	Block Allocation for Priority Programme	0.000	3,000.000	0.000	2,500.000	500.000	0.000	0.000	2,500.000	500.000	3,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	-													
		Major Targets	-													
		District and Tehsil	Lahore													

## PLANNING & DEVELOPMENT

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1855	11	Name of the Scheme	0.000	594.000	0.000	0.000	594.000	0.000	0.000	0.000	594.000	594.000	0.000	0.000	0.000
		Block Allocation for Unfunded/ Fast moving schemes													
		Approval Date													
		Un-Approved													
		Major Components													
		-													
		Major Targets													
		-													
		District and Tehsil													
		Lahore													
<b>Sub-Total: Block Allocation</b>			0.000	3,594.000	0.000	2,500.000	1,094.000	0.000	0.000	2,500.000	1,094.000	3,594.000	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>			1,042.200	7,148.096	1,386.073	2,500.000	1,892.972	0.000	607.028	2,500.000	2,500.000	5,000.000	598.731	62.800	100.480
<b>Grand Total</b>			1,042.200	7,148.096	1,386.073	2,500.000	1,892.972	0.000	607.028	2,500.000	2,500.000	5,000.000	598.731	62.800	100.480



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## **SPECIAL PROGRAMME / PACKAGES**

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## DISTRICT/TMA DEVELOPMENT PROGRAMME: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	1	0.000	12,000.000	0.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000
<b>Grand Total</b>	1	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>

## DISTRICT/TMA DEVELOPMENT PROGRAMME

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1856	1	Name of the Scheme	District/TMA Development Programme	0.000	12,000.000	0.000	0.000	12,000.00	0.000	0.000	0.000	12,000.00	12,000.000	0.000	0.000	0.000
		Approval Date	Approved					0				0				
		Major Components														
		Major Targets														
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>				<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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# **SPECIAL INFRASTRUCTURE**

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## **SPECIAL INFRASTRUCTURE**

### **INTRODUCTION**

The Special Infrastructure Sector comprises of two major projects i.e. Lahore Ring Road (LRR) and Lahore Rapid Mass Transit System (LRMTS). The projects under this sector cater for major urban transportation and mass transit needs in the provincial metropolis. These projects, owing to their potential impact on economic growth, are placed as a separate sector under present MTFD.

### **LAHORE RING ROAD (LRR) PROJECT**

Commenced after detailed designing of the northern loop in 2005, the Lahore Ring Road Project is being implemented in two phases consisting of northern and southern loop of the circumferential road. The LRR is designed as a three-lane dual carriageway with outer and inner shoulders including interchanges at major road crossings on various locations. First phase of the LRR Project extends over 40 km road and comprises 17 construction packages (including 9 interchanges) from Gulshan-e-Ravi to Khaira Distributory. The second phase of the project shall consist of southern loop of Lahore Ring Road traversing a new corridor (about 48 km) linking Ferozpur Road Interchange to Shahpur Interchange and finally connecting to the northern arc via Saggian Interchange for completing the peripheral loop. Part of Southern Loop (SL-I) linking Khaira Distributory Interchange to Ferozpur Road (8.5 km) is planned to be constructed during current year's ADP.

### LRR Targets for the Year 2011-12

- Completion of LRR (North) 100 % completion during FY 2011-12.
- Detailed Engineering Design for LRR (South) Detailed Feasibility & Engineering Design for the Southern Loop of LRR Project.

In view of the scarce resources, efforts are being made to tap resources out of public sector for the mega projects i.e. Southern Loop of Lahore Ring Road Project, Sialkot Lahore Motorway project and Rawalpindi Ring Road Project etc. For this purpose foreign collaboration on Public Private Partnership (PPP) / Built Operate Transfer (BOT) mode is under active consideration. MOU in this regard has been signed with Chinese private sector for taking up the LRMTS.

**MTDF 2011-14  
Special Infrastructure: Summary  
Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LRR	1,150.000	50.000	1,200.000	0.000	1,200.000	0.000	0.000	0.000	0.000	0.000	1,150.000	50.000	1,200.000	0.000	1,200.000
<b>Total</b>	<b>1,150.000</b>	<b>50.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>50.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>
No. of Schemes	20					0					20				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Special Infrastructure	1,500.000	0.000	1,500.000	0.000	1,500.000	500.000	0.000	500.000	0.000	500.000	2,000.000	0.000	2,000.000	0.000	2,000.000
<b>Total</b>	<b>1,500.000</b>	<b>0.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>1,500.000</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Special Infrastructure	2,000.000	0.000	2,000.000	0.000	2,000.000	1,000.000	0.000	1,000.000	0.000	1,000.000	3,000.000	0.000	3,000.000	0.000	3,000.000
<b>Total</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>3,000.000</b>

**SPECIAL INFRASTRUCTURE MTDF 2011-14: GRAND TOTAL**

**6,200.000**

## SPECIAL INFRASTRUCTURE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Establishment of Lahore Ring Road	20	1,150.000	50.000	0.000	0.000	1,150.000	50.000	1,200.000	4,000.000	3,124.130
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>1,150.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>50.000</b>	<b>1,200.000</b>	<b>4,000.000</b>	<b>3,124.130</b>
<b>Grand Total</b>	<b>20</b>	<b>1,150.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>50.000</b>	<b>1,200.000</b>	<b>4,000.000</b>	<b>3,124.130</b>

## SPECIAL INFRASTRUCTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Establishment of Lahore Ring Road

1857	1	Name of the Scheme	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 KM.	0.000	2,636.515	2,430.015	30.975	0.000	0.000	0.000	30.975	0.000	30.975	100.000	106.500	0.000
		Approval Date	Approved 29.04.2010													
		Major Components	Interchange													
		Major Targets	Completion of Interchange													
		District and Tehsil	Lahore													
1858	2	Name of the Scheme	Lahore Ring Road Construction of Interchange at GT Road  (Package-10) L= 2 KM.	0.000	2,264.502	1,856.483	61.203	0.000	0.000	0.000	61.203	0.000	61.203	200.000	146.816	0.000
		Approval Date	Approved 10.03.2010													
		Major Components	Interchange													
		Major Targets	Completion of Interchange													
		District and Tehsil	Lahore													
1859	3	Name of the Scheme	Lahore Ring Road Construction of Interchange at Ghazi Road  (Package-11) L= 1.74 KM.	0.000	2,787.370	1,398.673	208.300	0.000	0.000	0.000	208.300	0.000	208.300	600.000	580.397	0.000
		Approval Date	Approved 20.12.2010													
		Major Components	Interchange													
		Major Targets	Completion of Interchange													
		District and Tehsil	Lahore													
1860	4	Name of the Scheme	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection  (Package-12) L= 2.74 KM.	0.000	1,005.562	710.166	44.309	0.000	0.000	0.000	44.309	0.000	44.309	130.000	121.087	0.000
		Approval Date	Approved 11.06.2010													
		Major Components	6-Lane limited access road													
		Major Targets	Completion of road													
		District and Tehsil	Lahore													

## SPECIAL INFRASTRUCTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1861	5	Name of the Scheme Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM.  Approval Date Approved 29.04.2010 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	1,503.802	1,153.437	52.555	0.000	0.000	0.000	52.555	0.000	52.555	150.000	147.810	0.000
1862	6	Name of the Scheme Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road  (Package-14) L= 2.50 KM. Approval Date Approved 20.12.2010 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	1,844.055	1,114.143	109.049	0.000	0.000	0.000	109.049	0.000	109.049	300.000	320.863	0.000
1863	7	Name of the Scheme Lahore Ring Road Construction of Interchange at Badian Road  (Package-15) L= 1.40 KM. Approval Date Approved 08.01.2011 Major Components Interchange Major Targets Completion of Interchange District and Tehsil Lahore	0.000	2,173.177	1,442.814	103.550	0.000	0.000	0.000	103.550	0.000	103.550	300.000	326.813	0.000
1864	8	Name of the Scheme Lahore Ring Road Construction of Road portion from Bedian Road to Khaira Distributary  (Package-16) L= 2.50 KM. Approval Date Approved 20.12.2010 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	1,039.261	725.972	46.993	0.000	0.000	0.000	46.993	0.000	46.993	150.000	116.296	0.000

## SPECIAL INFRASTRUCTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1865	9	Name of the Scheme Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 KM.  Approval Date Approved 05.12.2009 Major Components Interchange Major Targets Completion of Interchange District and Tehsil Lahore	0.000	1,615.254	1,113.062	75.329	0.000	0.000	0.000	75.329	0.000	75.329	200.000	226.863	0.000
1866	10	Name of the Scheme Construction of Additional Underpassess / flyovers at the left over corssing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha (Package-3B)  Approval Date Approved 10.10.2009 Major Components 2 Lane Underpass Major Targets Completion of Underpass District and Tehsil Lahore	0.000	374.787	340.789	5.099	0.000	0.000	0.000	5.099	0.000	5.099	28.899	0.000	0.000
1867	11	Name of the Scheme Widening Improvement of Ghazi Road from Package-11 of Lahore Ring Road Project to Rehman Villas (Package-11A)  Approval Date Approved 11.06.2010 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	459.457	333.992	18.820	0.000	0.000	0.000	18.820	0.000	18.820	106.645	0.000	0.000
1868	12	Name of the Scheme Lahore Ring Road Construction of Link to G.T. Road at Daroghawala (Package-13A)(Length = 1.85 Km)  Approval Date Approved 05.02.2011 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	307.422	100.000	31.113	0.000	0.000	0.000	31.113	0.000	31.113	100.000	76.309	0.000



## SPECIAL INFRASTRUCTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1869	13	Name of the Scheme Fencing/Barrier wall for Lahore Ring Road in congested urban area  Approval Date Approved 26.10.2010 Major Components Fencing Barrier Security Wall Major Targets Completion of Security Wall District and Tehsil Lahore	0.000	366.324	215.435	22.020	0.000	0.000	0.000	22.020	0.000	22.020	128.869	0.000	0.000
1870	14	Name of the Scheme PC-II Detailed Engineering and Construction Supervision of Lahore Ring Road Project (Southern Loop)  Approval Date Approved 23.02.2009 Major Components Consultancy Services Major Targets Completion of Consultancy Services District and Tehsil Lahore	0.000	887.000	110.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	400.000	327.000	0.000
1871	15	Name of the Scheme Establishment of PMU, Lahore Ring Road  Approval Date Approved 26.10.2010 Major Components Pay of staff, rent of office building, purchase of transport, furniture, equipment, books, software and stationery Major Targets Establishment of PMU for Lahore Ring Road District and Tehsil Lahore	0.000	492.401	356.659	0.000	50.000	0.000	0.000	0.000	50.000	50.000	85.742	0.000	0.000
1872	16	Name of the Scheme Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti  (Package-3) L= 8.70 Km. Approval Date Approved 26.10.2010 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	3,657.339	3,080.596	86.511	0.000	0.000	0.000	86.511	0.000	86.511	250.000	240.232	0.000

## SPECIAL INFRASTRUCTURE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1873	17	Name of the Scheme Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km  Approval Date Approved 01.03.2010 Major Components Interchange Major Targets Completion of Interchange District and Tehsil Lahore	0.000	2,505.285	2,031.656	71.044	0.000	0.000	0.000	71.044	0.000	71.044	200.000	202.585	0.000
1874	18	Name of the Scheme Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection (Package-6) L= 2.76 KM.  Approval Date Approved 29.04.2010 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	3,305.265	2,901.498	60.565	0.000	0.000	0.000	60.565	0.000	60.565	297.798	45.404	0.000
1875	19	Name of the Scheme Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 KM.  Approval Date Approved 20.03.2010 Major Components Interchange Major Targets Completion of Interchange District and Tehsil Lahore	0.000	3,022.200	2,623.194	59.851	0.000	0.000	0.000	59.851	0.000	59.851	200.000	139.155	0.000
1876	20	Name of the Scheme Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 KM.  Approval Date Approved 17.09.2008 Major Components 6-Lane limited access road Major Targets Completion of road District and Tehsil Lahore	0.000	1,524.872	1,440.111	12.714	0.000	0.000	0.000	12.714	0.000	12.714	72.047	0.000	0.000
<b>Sub-Total: Establishment of Lahore Ring Road</b>			<b>0.000</b>	<b>33,771.850</b>	<b>25,478.695</b>	<b>1,150.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>50.000</b>	<b>1,200.000</b>	<b>4,000.000</b>	<b>3,124.130</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>33,771.850</b>	<b>25,478.695</b>	<b>1,150.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>50.000</b>	<b>1,200.000</b>	<b>4,000.000</b>	<b>3,124.130</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>33,771.850</b>	<b>25,478.695</b>	<b>1,150.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>50.000</b>	<b>1,200.000</b>	<b>4,000.000</b>	<b>3,124.130</b>	<b>0.000</b>



## SPECIAL PROGRAMME/ PACKAGES: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>NEW SCHEMES</u></b>										
<b>New Medical Colleges</b>	3	1,500.000	0.000	0.000	0.000	1,500.000	0.000	1,500.000	2,250.000	2,250.000
<b>District Packages</b>	2	4,000.000	1,500.000	0.000	0.000	4,000.000	1,500.000	5,500.000	0.000	0.000
<b>Power Generation</b>	1	9,000.000	0.000	0.000	0.000	9,000.000	0.000	9,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>16,000.000</b>	<b>2,250.000</b>	<b>2,250.000</b>
<b>Grand Total</b>	<b>6</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>16,000.000</b>	<b>2,250.000</b>	<b>2,250.000</b>

## SPECIAL PROGRAMME/ PACKAGES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### New Medical Colleges

1877	1	Name of the Scheme	Establishment of Medical College,Gujranwala	0.000	2,000.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	750.000	750.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture and Training													
		Major Targets	Civil works to be taken up													
		District and Tehsil	Gujranwala													
1878	2	Name of the Scheme	Establishment of Medical College,Sahiwal	0.000	2,000.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	750.000	750.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture and Training													
		Major Targets	Civil works to be taken up													
		District and Tehsil	Sahiwal													
1879	3	Name of the Scheme	Establishment of Medical College at D.G.Khan	0.000	2,000.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	750.000	750.000	0.000
		Approval Date	Un-Approved													
		Major Components	Building, Equipment, Furniture and Training													
		Major Targets	Civil works to be taken up													
		District and Tehsil	Dera Ghazi Khan													
<b>Sub-Total: New Medical Colleges</b>				0.000	6,000.000	0.000	1,500.000	0.000	0.000	0.000	1,500.000	0.000	1,500.000	2,250.000	2,250.000	0.000

#### District Packages

1880	4	Name of the Scheme	District Package-I for 8 Districts @Rs.250 m each	0.000	2,000.000	0.000	1,500.000	500.000	0.000	0.000	1,500.000	500.000	2,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Gujranwala,Sialkot,Narowal,Mandi Bahauddin,Gujrat,Hafizabad,Kasur & Pakpattan													

## SPECIAL PROGRAMME/ PACKAGES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1881	5	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	District Package-II for 7 Districts @Rs.500 m each Un-Approved   Attock,Jhelum,Chakwal,Sheikhupura, Nankana Sahib,Toba Tek singh & Okara	0.000	3,500.000	0.000	2,500.000	1,000.000	0.000	0.000	2,500.000	1,000.000	3,500.000	0.000	0.000	0.000
<b>Sub-Total: District Packages</b>			<b>0.000</b>	<b>5,500.000</b>	<b>0.000</b>	<b>4,000.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,000.000</b>	<b>1,500.000</b>	<b>5,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Power Generation</b>																
1882	6	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Special Package for Coal Based Thermal Power Generation Projects Un-Approved   Punjab	0.000	9,000.000	0.000	9,000.000	0.000	0.000	0.000	9,000.000	0.000	9,000.000	0.000	0.000	0.000
<b>Sub-Total: Power Generation</b>			<b>0.000</b>	<b>9,000.000</b>	<b>0.000</b>	<b>9,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9,000.000</b>	<b>0.000</b>	<b>9,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>20,500.000</b>	<b>0.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>16,000.000</b>	<b>2,250.000</b>	<b>2,250.000</b>	<b>0.000</b>	
<b>Grand Total</b>			<b>0.000</b>	<b>20,500.000</b>	<b>0.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14,500.000</b>	<b>1,500.000</b>	<b>16,000.000</b>	<b>2,250.000</b>	<b>2,250.000</b>	<b>0.000</b>	



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# **LOW INCOME HOUSING**

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## LOW INCOME HOUSING

Punjab Housing and Town Planning Agency (PHATA) was established in the 2002 under an ordinance for development of low income housing schemes and comprehensive system of town planning (provincial, regional, district, tehsils and union council levels) for systematic and integrated growth of urban and rural areas in Punjab. This sector is notionally depicted under the development program and its projects are funded out of the revolving fund/non-development budget by the Finance Department. PHATA has also been empowered to implement Joint Venture projects.

### VISION

Provide decent and affordable shelter for all in the Province

### TREND OF ALLOCATIONS

(Million Rs)

Year	Original Allocation	Revised Allocation
2006-07	400	157
2007-08	600	328
2008-09	1,700	779
2009-10	2,500	705
2010-11	650	334
2011-12 ( <i>Proposed</i> )	1,200	

## **POLICY INTERVENTIONS (2010-11)**

- Focus on Area Development Schemes (ADS).
- Identify potential areas and projects based on Joint venture (JV), PPP and BOT modalities for housing sector infrastructure.
- Prepare land use, investment and asset management plans for systematic growth of urban areas and future investment in housing sector.
- Develop satellite, intermediate and industrial towns as employment centers.

## **FUNDING STRATEGY (2010-11)**

- Maximum funding for provision of infrastructure on sites where land acquisition and partial development has already been completed.
- Emphasis on land acquisition and partial development for development of 3-marla housing schemes, under pro-poor initiative.

## **STRATEGIC INTERVENTIONS**

- i) Development of comprehensive criteria for selection of district/ city.
- ii) Review of existing criteria for selection of sites/location and applicants.
- iii) Development of ADS and 3-marla housing schemes for low income groups.
- iv) Joint venture (JV), PPP and BOT mode projects identification.
- v) Transfer of completed schemes to the TMAs

## **Bench Marks for MTFD (2010-13)**

	<b>(Figures in Million)</b>
1. Housing requirement	4.10
2. Existing housing stock in Punjab	2.70

3.	Annual demand in Punjab	0.33
4.	Annual production in Punjab	0.17
5.	Annual recurring shortfall in Punjab	0.16
6.	No. of plots developed by PHATA so far (130376 plots)	0.13

**MTDF TARGETS (2010-11 to 2012-13)**

<b>Year</b>	<b>No of Plots to be Developed</b>
2010-11	1,200
2011-12	2,000
2012-13	3,500

**MTDF 2011-14**  
**Low Income Housing: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Area Development Schemes	173.435	0.000	173.435	0.000	173.435	811.565	0.000	811.565	0.000	811.565	985.000	0.000	985.000	0.000	985.000
3-Marla Schemes/ New Pro-Poor Initiatives	0.000	0.000	0.000	0.000	0.000	185.000	0.000	185.000	0.000	185.000	185.000	0.000	185.000	0.000	185.000
Block Allocation for Re-habilitation / Maintenance of ADS Schemes	0.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	30.000	30.000	0.000	30.000	0.000	30.000
<b>Total</b>	<b>173.435</b>	<b>0.000</b>	<b>173.435</b>	<b>0.000</b>	<b>173.435</b>	<b>1,026.565</b>	<b>0.000</b>	<b>1,026.565</b>	<b>0.000</b>	<b>1,026.565</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>
No. of Schemes	3					13					16				

**Development Programme 2012-13**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Low Income Housing	300.000	0.000	300.000	0.000	300.000	200.000	0.000	200.000	0.000	200.000	500.000	0.000	500.000	0.000	500.000
Pro-Poor Initiatives	400.000	0.000	400.000	0.000	400.000	600.000	0.000	600.000	0.000	600.000	1,000.000	0.000	1,000.000	0.000	1,000.000
<b>Total</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>800.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>1,500.000</b>	<b>0.000</b>	<b>1,500.000</b>

**Development Programme 2013-14**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Low Income Housing	350.000	0.000	350.000	0.000	350.000	811.565	0.000	811.565	0.000	225.000	1,161.565	0.000	1,161.565	0.000	1,161.565
Pro-Poor Initiatives	453.435	0.000	453.435	0.000	453.435	185.000	0.000	185.000	0.000	185.000	638.435	0.000	638.435	0.000	638.435
<b>Total</b>	<b>803.435</b>	<b>0.000</b>	<b>803.435</b>	<b>0.000</b>	<b>803.435</b>	<b>996.565</b>	<b>0.000</b>	<b>996.565</b>	<b>0.000</b>	<b>410.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>1,800.000</b>

**LOW INCOME HOUSING MTDF 2011-14: GRAND TOTAL**      **4,500.000**

## LOW INCOME HOUSING: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Land Acquisition Partial Development	2	123.435	0.000	0.000	0.000	123.435	0.000	123.435	30.000	20.000
Infrastructure Development	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000	34.786	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>3</b>	<b>173.435</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>173.435</b>	<b>0.000</b>	<b>173.435</b>	<b>64.786</b>	<b>20.000</b>
<b><u>NEW SCHEMES</u></b>										
Land Acquisition Partial Development	4	651.565	0.000	0.000	0.000	651.565	0.000	651.565	1,870.000	1,140.000
Infrastructure Development	3	160.000	0.000	0.000	0.000	160.000	0.000	160.000	320.000	270.000
3-Marla Housing Schemes (New Pro-Poor Initiative)	3	125.000	0.000	0.000	0.000	125.000	0.000	125.000	375.000	240.000
Land Acquisition & Partial Development										
Infrastructure Development	2	60.000	0.000	0.000	0.000	60.000	0.000	60.000	140.000	50.000
Block Allocation	1	30.000	0.000	0.000	0.000	30.000	0.000	30.000	20.000	0.000
<b>Total: NEW SCHEMES</b>	<b>13</b>	<b>1,026.565</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,026.565</b>	<b>0.000</b>	<b>1,026.565</b>	<b>2,725.000</b>	<b>1,700.000</b>
<b>Grand Total</b>	<b>16</b>	<b>1,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>2,789.786</b>	<b>1,720.000</b>

## LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Land Acquisition Partial Development

1883	1	Name of the Scheme	ADS-II Sheikhupura.	0.000	293.181	277.804	93.435	0.000	0.000	0.000	93.435	0.000	93.435	0.000	0.000	0.000
		Approval Date	Approved 25.04.09 (Under Revision)													
		Major Components	1) (106 Acres) Land Acquisition processing 2) Invitation of applications 3) Provision of infrastructure 4) Allotment/ Disposal of Residential/ Commercial plots & community sites. 5)Handing over the scheme to TMAs.													
		Major Targets	1) Invitation of applications 2) Partial Development 3) Provision of infrastructure.													
		District and Tehsil	Sheikhupura													
1884	2	Name of the Scheme	ADS Lodhran.	0.000	14.254	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	20.000	0.000
		Approval Date	Approved 29.07.05 (Under Revision)													
		Major Components	1) (50 Acres) Land Acquisition processing 2) Partial Development													
		Major Targets	1)Land Acquisition 2) Partial Development													
		District and Tehsil	Lodhran													
<b>Sub-Total: Land Acquisition Partial Development</b>				0.000	307.435	277.804	123.435	0.000	0.000	0.000	123.435	0.000	123.435	30.000	20.000	0.000

## LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Infrastructure Development

1885	3	Name of the Scheme	Area Development Scheme (ADS), Narowal.	0.000	114.786	30.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	34.786	0.000	0.000
		Approval Date	Approved 15.12.10													
		Major Components	1) (50 Acres) Land Acquisition completed worth Rs. 45.790 million 2) Invitation of applications 3) Provision of infrastructure. 4) Allotment/ Disposal of Residential/ Commercial plots & community sites. 5)Handing over the scheme to TMAs.													
		Major Targets	1) Invitation of applications 2) Provision of infrastructure. 3) Allotment/ disposal of residential/ commercial plots & community sites.													
		District and Tehsil	Narowal													
<b>Sub-Total: Infrastructure Development</b>				<b>0.000</b>	<b>114.786</b>	<b>30.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>34.786</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>422.221</b>	<b>307.804</b>	<b>173.435</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>173.435</b>	<b>0.000</b>	<b>173.435</b>	<b>64.786</b>	<b>20.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Land Acquisition Partial Development

1886	4	Name of the Scheme	ADS-II, Gojra.	0.000	150.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	70.000	40.000	0.000
		Approval Date	Un-Approved													
		Major Components	1) (30 Acres) Land Acquisition processing 2) Partial Development													
		Major Targets	Land Acquisition.													
		District and Tehsil	Faisalabad													
1887	5	Name of the Scheme	ADS-IV, Gujranwala.	0.000	3,200.000	0.000	461.565	0.000	0.000	0.000	461.565	0.000	461.565	1,500.000	800.000	438.435
		Approval Date	Un-Approved													
		Major Components	1) (500 Acres) Land Acquisition processing 2) Partial Development													
		Major Targets	Land Acquisition													
		District and Tehsil	Gujranwala													



## LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014			
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)		
						Cap	Rev	Cap	Rev	Cap	Rev						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1888	6	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	ADS-IV, Bahawalpur. Un-Approved 1) (100 Acres) Land Acquisition processing 2) Partial Development Land Acquisition. Bahawalpur	0.000	500.000	0.000	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000
1889	7	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	ADS-IV, Rahim Yar Khan. Un-Approved 1) (50 Acres) Land Acquisition processing 2) Partial Development Land Acquisition. Rahim Yar Khan	0.000	250.000	0.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	100.000	0.000
<b>Sub-Total: Land Acquisition Partial Development</b>				<b>0.000</b>	<b>4,100.000</b>	<b>0.000</b>	<b>651.565</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>651.565</b>	<b>0.000</b>	<b>651.565</b>	<b>1,870.000</b>	<b>1,140.000</b>	<b>438.435</b>
<b>Infrastructure Development</b>																	
1890	8	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Area Development Scheme (ADS-IV) Sialkot. Un-Approved 1) (200 Acres) Land Acquisition completed worth Rs. 352.337 million. 2) Invitation of applications 3) Provision of infrastructure 4) Allotment/ Disposal of Residential/ Commercial plots & community sites. 5)Handing over the scheme to TMAs. 1) Invitation of applications 2) Partial Development 3) Provision of infrastructure. Sialkot , Silakot	0.000	500.000	0.000	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	200.000	0.000

## LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1891	9	Name of the Scheme Area Development Scheme (ADS-II), Renala Khurd.  Approval Date Un-Approved Major Components 1) (50 Acres) Land Acquisition completed worth Rs. 150.121 million. 2) Provision of infrastructure 3) Allotment/ Disposal of Residential/ Commercial plots & community sites. 4)Handing over the scheme to TMAs. Major Targets 1) Invitation of applications 2) Partial Development 3) Provision of infrastructure. District and Tehsil Okara	0.000	125.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	25.000	0.000
1892	10	Name of the Scheme Area Development Scheme (ADS) Jalalpur Pirwala.  Approval Date Un-Approved Major Components 1) (50 Acres) Land Acquisition completed worth Rs. 93.402 million. 2) Provision of infrastructure. 3) Allotment/ Disposal of Residential/ Commercial plots & community sites. 4)Handing over the scheme to TMAs. Major Targets 1) Invitation of applications 2) Partial Development 3) Provision of infrastructure. District and Tehsil Multan	0.000	125.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	45.000	0.000
<b>Sub-Total: Infrastructure Development</b>			<b>0.000</b>	<b>750.000</b>	<b>0.000</b>	<b>160.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>160.000</b>	<b>0.000</b>	<b>160.000</b>	<b>320.000</b>	<b>270.000</b>	<b>0.000</b>
<b>3-Marla Housing Schemes (New Pro-Poor Initiative)</b>															
1893	11	Name of the Scheme Low Income Housing Scheme-II, Kasur.  Approval Date Un-Approved Major Components 1) (50 Acres) Land Acquisition processing 2) Partial Development Major Targets Land Acquisition District and Tehsil Kasur	0.000	250.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	100.000	70.000	45.000

## LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014			
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)		
						Cap	Rev	Cap	Rev	Cap	Rev						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1894	12	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Low Income Housing Scheme, Chishtian. Un-Approved 1) (50 Acres) Land Acquisition processing 2) Partial Development Land Acquisition Bahawalnagar	0.000	250.000	0.000	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	100.000	70.000	40.000
1895	13	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Low Income Housing Scheme, Haroonabad. Un-Approved 1) (75 Acres) Land Acquisition processing 2) Partial Development Land Acquisition Bahawalnagar	0.000	375.000	0.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	175.000	100.000	50.000
<b>Sub-Total: 3-Marla Housing Schemes (New Pro-Poor Initiative) Land Acquisition &amp; Partial Development</b>			<b>0.000</b>	<b>875.000</b>	<b>0.000</b>	<b>125.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>125.000</b>	<b>0.000</b>	<b>125.000</b>	<b>375.000</b>	<b>240.000</b>	<b>135.000</b>
<b>Infrastructure Development</b>																	
1896	14	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Low Income Housing Scheme, Sillanwali, Sargodha. Un-Approved 1) (50 Acres) Land Acquisition completed worth Rs. 96.514 million 2) Partial Development 3) Invitation of application 1) Partial Development 2) Invitation of application Sargodha	0.000	125.000	0.000	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	25.000	0.000

## LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1897	15	Name of the Scheme	0.000	125.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	25.000	0.000
		Low Income Housing Scheme, Pasur.													
		Approval Date													
		Un-Approved													
		Major Components													
		1) (50 Acres) Land Acquisition completed worth Rs. 111.652 million													
		2) Partial Development													
		3) Invitation of application													
		Major Targets													
		1) Partial Development													
		2) Invitation of application													
		District and Tehsil													
		Narowal													
<b>Sub-Total: Infrastructure Development</b>			<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.000</b>	<b>0.000</b>	<b>60.000</b>	<b>140.000</b>	<b>50.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
1898	16	Name of the Scheme	0.000	50.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
		Block Allocation for Clearance of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to the TMAs													
		Approval Date													
		Un-Approved													
		Major Components													
		1) Clearance of Laibilities													
		2) Maintenance of completed schemes													
		3)Handing over the scheme to TMAs.													
		Major Targets													
		1) Clearance of Laibilities													
		2) Maintenance of completed schemes													
		District and Tehsil													
		Punjab													
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>6,025.000</b>	<b>0.000</b>	<b>1,026.565</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,026.565</b>	<b>0.000</b>	<b>1,026.565</b>	<b>2,725.000</b>	<b>1,700.000</b>	<b>573.435</b>
<b>Grand Total</b>			<b>0.000</b>	<b>6,447.221</b>	<b>307.804</b>	<b>1,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>0.000</b>	<b>1,200.000</b>	<b>2,789.786</b>	<b>1,720.000</b>	<b>573.435</b>



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# **POPULATION WELFARE**

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## POPULATION WELFARE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	6	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849
<b>Grand Total</b>	<b>6</b>	<b>0.000</b>	<b>2,860.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,860.000</b>	<b>2,860.000</b>	<b>3,228.000</b>	<b>3,226.849</b>



## POPULATION WELFARE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1899	1	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Faisalabad	0.000	97.157	14.483	0.000	15.880	0.000	0.000	0.000	15.880	15.880	22.000	22.000	22.749
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Faisalabad													
1900	2	Name of the Scheme	Population Welfare Training Institute , Lahore	0.000	139.620	12.123	0.000	43.648	0.000	0.000	0.000	43.648	43.648	40.000	38.849	0.000
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Lahore													
1901	3	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Lahore	0.000	97.157	15.180	0.000	16.408	0.000	0.000	0.000	16.408	16.408	22.000	22.000	21.239
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Lahore													
1902	4	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Multan	0.000	97.157	13.330	0.000	14.291	0.000	0.000	0.000	14.291	14.291	22.000	22.000	25.566
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Multan													
1903	5	Name of the Scheme	Population Welfare Regional Training Institute (RTI), Sahiwal	0.000	97.157	12.800	0.000	12.047	0.000	0.000	0.000	12.047	12.047	22.000	22.000	25.310
		Approval Date	Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Sahiwal													

## POPULATION WELFARE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1904	6	Name of the Scheme Population Welfare Programme Punjab  Approval Date Approved  Major Components  Major Targets  District and Tehsil Punjab	0.000	18,825.742	9,340.183	0.000	2,757.726	0.000	0.000	0.000	2,757.726	2,757.726	3,100.000	3,100.000	3,285.000
<b>Sub-Total: Regular</b>			0.000	19,353.990	9,408.099	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849	3,379.864
<b>Total: ON-GOING SCHEMES</b>			0.000	19,353.990	9,408.099	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849	3,379.864
<b>Grand Total</b>			0.000	19,353.990	9,408.099	0.000	2,860.000	0.000	0.000	0.000	2,860.000	2,860.000	3,228.000	3,226.849	3,379.864



## **PUBLIC PRIVATE PARTNERSHIP**

### **VISION**

The quality of life of people living in the province can be improved through sustained economic growth and provision of infrastructure services and facilities. In order to develop these facilities at a rapid pace despite limited public sector resources, it is critical to forge an effective and strong partnership with the private sector, promoting investment by domestic and international investors in Punjab's infrastructure sectors.

### **POLICY**

- Attracting private capital investment into infrastructure sectors (and thereby releasing public resources for other needs);
- Increase in efficiency and improvements in quality of infrastructure services;
- Increase in the effectiveness of the use of available resources and facilities; and
- Reform of infrastructure sectors through reallocation of roles, risks and incentives.

### **APPROACH**

The Government recognizes the need for and importance and benefits of private sector participation in infrastructure development. Punjab accounts for more than half of Pakistan's population and economic output. However, it is estimated that less than 50% of its infrastructure investment requirements can be met by public sector funds. The Government wants to fill the gap through public-private partnerships (PPPs) and other forms of private sector participation. PPPs have been recognized worldwide as an essential mode of public service delivery. They attract private capital investment, increase efficiency through the profit motivation of the private sector, and help reform sectors through the reallocation of roles and risks. Given the constraints on the government budget, PPPs will have to be mainstreamed in Punjab, rather than being used just for a few special projects. In order to fully utilize the PPP potential and to ensure that PPP projects are successful and mutually beneficial for the public and private sector, a comprehensive PPP framework covering the relevant policy, legal, institutional, regulatory, cost recovery and financing aspects is being implemented to provide an enabling environment for private investments in infrastructure facilities.

## STRATEGIC INTERVENTIONS

- **Transport and logistics** including provincial and municipal roads, rail, airports, as well as warehousing, wholesale markets, slaughter houses and cold storage;
- **Mass urban public transport** including integrated bus systems as well as intra and inter-city rail systems;
- **Local government services** including water supply and sanitation, solid waste management; low cost housing, and education and health facilities;
- **Energy projects** including hydro and thermal power generation projects other than those being undertaken at the federal level;
- **Tourism projects** including cultural centers, entertainment and recreational facilities and other tourism-related infrastructure; and
- **Industrial projects** including industrial parks and special economic zones.

## APPROVED PUBLIC PRIVATE PARTNERSHIP PROJECTS

- Following are PPP Projects approved by the Public Private Partnership Steering Committee

(Million Rs.)

Sr. No.	Name of Potential Project	Department / Entity	Estimated cost
1.	Bus Rapid Transit System(on 2 Corridors of Lahore, Ferozpur & Multan Road)	Transport Department	7,700.000
2.	3 Nos. Multi- Modal Intercity Bus Terminals in Lahore	Transport Department	5,000.000
3.	Refuse Derived Fuel Plant and Landfill Sites in Faisalabad	City District Govt. Faisalabad	1,100.000

- Other projects proposed for taking up under PPP during 2011-12

### LIST OF PROPOSED PPP PROJECTS

(Million Rs.)

Sr. No.	Name of Potential Project	Department / Entity	Estimated cost
1.	Development of access control Rawalpindi Ring Road II (City Boulevard) and its economic zones, Rawalpindi	RDA	6,087.200
2.	Development of link road from airport road to high court at GT road Rawalpindi, (6 Km)	RDA	6,820.048
3.	Construction of Ring Road Faisalabad.	FDA	6,000.646



**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

# **WHITE PAPER BUDGET 2011-12**

**June 10, 2011**





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# PREFACE

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White Paper is a title derived from the parliamentary traditions of established democracies where the term is used for explaining the government's intentions or a policy on a subject. However, in our context, white paper on the budget is a non technical description of the salient features of budget. It is an endeavor to give meanings and substance to the figures in the budget. It attempts to summarize and unfold the mysteries hidden under budgetary classifications besides explaining the rationale for various provisions in the budget estimates. It is hoped that the insight provided by this document will enable the reader to formulate an informed and independent opinion about the intent, benefits and accuracy of various projections in the budget estimates.

In this year's White Paper certain additions have also been made. There is a new chapter on the subject of topical interest – 18<sup>th</sup> Constitutional Amendment – Implication and Challenges. Moreover, chapter on the conceptual dimensions and salient features of Medium Term Budgetary Framework (MTBF) has also been updated. Similarly, in glossary of technical terms relating to budget, more terms have also been added to facilitate the reader to develop an understanding and insight about different budgetary jargons.

This document is a product of collective efforts of the officers and officials of Finance Department. However, I do wish to especially acknowledge and appreciate the painstaking efforts of Mr. Furqan Ahmad, Composer, Mr. Faisal Rashid, Deputy Secretary Resources, Mr. Muhammad Arshed, Director (Budget) and Mr. Farid Ahmad Tarar, Additional Secretary Budget who have worked tirelessly under the supervision and guidance of Mr. Imdad Ullah Bosal, Special Secretary Finance.

*June 10, 2011*

**TARIQ BAJWA**  
**FINANCE SECRETARY**  
**GOVERNMENT OF THE PUNJAB**



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## EXECUTIVE SUMMARY

Budget is the most important economic policy instrument of the Government which translates its political vision and commitment into reality. In a democratic dispensation, the government in office is not only accountable to the people but also carries an additional responsibility of responding to the aspirations of the people.

However, budget making has never been an easy business in our environment. Given the enormity of problems facing the economy, the exercise even became a more arduous task this year. With Pakistan's economy in a grip of acute energy shortages, heightened security challenges, persistent inflationary trends, limited capital inflows, a general slow down in the economic activity was inevitable. Resultantly, growth rate in financial year 2010-11 hovered round 2.4% of GDP.

The problem was exacerbated, when the country came in a grip of devastating floods in the months of July and August 2010 resulting in an extensive loss of life and property. Massive floods took a heavy toll on Agriculture and infrastructure while energy crisis coupled with decline in foreign direct investment dampened business activity during FY 2010-11. Floods not only wiped out about two percentage points from the growth but also inflicted a colossal damage of approximately Rs. 860.0 billion on the country's economy including a loss of Rs. 219.0 billion in Punjab. As many as 20 million people were rendered homeless through out the country, over 6 million of which were in Punjab's eleven affected districts. To cope with the natural catastrophe of this magnitude and scale, Punjab Government under the able leadership of Chief Minister Punjab responded promptly by providing immediate relief to the affected people in terms of food, basic amenities, medicines etc. followed by a well organized rehabilitation and reconstruction program. This however meant a re-alignment of provincial finances and diversion of the allocations of some part of development budget towards more pressing needs relating to relief, rehabilitation and reconstruction.

On the expenditure side, Punjab Government through its prudent fiscal consolidation measures during 2010-11 not only provided additional resources of Rs. 10.0 billion for flood relief / rehabilitation program but also protected the allocations of essential social services, pro-poor initiatives and special infrastructure development projects. Through implementation of the austerity measures, functional review of provincial / district government departments culminating into merger/abolition of different departments and abolition of large number of posts, savings of approximately Rs. 6.0 billion were materialized during the year.

On the revenue side, Provincial Government put in place an affective monitoring regime under the chairmanship of Chief Secretary Punjab whereby monthly review of the trends of Provincial Own Receipts was carried out throughout the year. Resultantly, a growth of 20% in tax revenue and 5% to 6% in non tax revenue has been witnessed in Financial Year 2010-11 in comparison to the actual revenue realization for Financial Year 2009-10.

However, it is pertinent to add that in our system of fiscal federalism the province is largely dependent on transfers from the Federal Government. While greater degree of resource transfer was anticipated with an increase in the provincial share under 7<sup>th</sup> NFC Award, the actual realization of revenue resources during the year from the Federal Divisible Pool has been appreciably less than anticipated. With the passage of 18<sup>th</sup> Constitutional Amendment Act 2010 in the Constitution of Islamic Republic of Pakistan and the omission of Concurrent Legislative list, forty seven new subjects have been transferred to the Provinces. This development in itself presents a formidable challenge for the province as transfer of these functions is likely to intensify the spending pressures on the provincial government without the corresponding resource transfer by the Federal Government.

Despite difficulties highlighted above, the budget for the FY 2011-12 has been prepared in a manner which besides ensuring macroeconomic stability will provide a platform for growth, job creation and improvement in quality of life of the ordinary people. Emphasis in the development spending would be to:

- Promote growth and enhance productivity through targeted employment schemes;
- Provide basic amenities for general public;
- Create new physical infrastructure;
- Develop agriculture with a special focus on small farmers;
- Launch skill development schemes;
- Expand and improve the coverage and quality of health services;
- Promote education through a special emphasis on technical education.

In current budget, the aim would be to ensure allocative efficiency besides targeted reduction in the current expenditure. This will allow the government to increase its social sector and pro-poor budgetary outlays in the medium term which are essential for growth and socioeconomic development of the province.

**BUDGET AT A GLANCE***(Rs. in Million)*

CLASSIFICATION	BE 2010-11	RE 2010-11	BE 2011-12
General Revenue Receipts	570,381.694	544,513.808	654,674.097
Current Expenditures	386,786.957	387,575.236	434,749.818
<b>A - Net Revenue Account-Surplus(+)/ Deficit(-)</b>	<b>183,594.737</b>	<b>156,938.572</b>	<b>219,924.279</b>
Current Capital Receipts	222,049.580	248,504.190	286,625.166
Current Capital Expenditure	222,378.148	271,396.840	305,867.740
<b>B - Net Capital Account-Surplus(+)/ Deficit (-)</b>	<b>(328.568)</b>	<b>(22,892.650)</b>	<b>(19,242.574)</b>
<b>C - ADP Financing Items</b>	<b>10,233.900</b>	<b>4,721.610</b>	<b>19,318.295</b>
Foreign Project Assistance	12,597.000	5,462.400	18,610.000
Grants (Foreign)	677.500	188.998	1,025.000
Public Account	(3,040.600)	(929.788)	(316.705)
<b>Total Resource for Development (A+B+C)</b>	<b>193,500.000</b>	<b>138,767.532</b>	<b>220,000.000</b>

**OVERVIEW OF BUDGET 2011-12****REVENUE BUDGET**

Revenue budget includes General Revenue Receipts and Revenue Expenditures. Table below summarizes the General Revenue Receipts and Revenue Expenditures.

**SUMMARY OF REVENUE BUDGET***(Rs. in Million)*

RECEIPTS & EXPENDITURES	BE 2010-11	RE 2010-11	BE 2011-12
<b>A: General Revenue Receipts</b>	<b>570,381.694</b>	<b>544,513.808</b>	<b>654,674.097</b>
Federal Divisible Pool Taxes	435,503.995	419,474.874	530,806.067
Straight Transfers	6,263.243	7,838.285	6,146.204
Federal Grants	2,840.000	10,729.570	3,481.387
Provincial Tax Revenue	91,578.862	75,315.375	88,517.300
Provincial Non Tax Revenue	* 34,195.594	31,155.704	25,723.139

\* Includes the Budget Estimates of Privatization Proceeds of Rs. 12,000.000 million

<b>B: Revenue / Current Expenditures</b>	<b>386,786.957</b>	<b>387,575.236</b>	<b>434,749.818</b>
General Public Services	222,145.898	216,461.489	245,735.165
Public Order & Safety Affairs	63,017.082	64,775.089	69,244.576
Economic Affairs	44,888.796	42,448.741	61,600.671
Environment Protection	47.025	59.417	58.251
Housing and Community Amenities	3,501.843	2,003.853	2,639.981
Health	21,999.629	21,870.287	25,484.686
Recreational, Culture and Religion	880.821	1,004.316	1,022.538
Education Affairs and Services	28,885.359	28,301.085	27,141.130
Social Protection	1,420.504	10,650.959	1,822.820
<b>Net Revenue Account – Surplus / Deficit (A-B)</b>	<b>183,594.737</b>	<b>156,938.572</b>	<b>219,924.279</b>

Budget estimates of FY 2011-12 for General Revenue Receipts have been pitched at Rs. 654,674.097 million, which represent an increase of 14.8% over the budget estimates for FY 2010-11. Revenue Expenditures are estimated at Rs. 434,749.818 million, which show an increase of over 12.4% over the revenue expenditure estimates for FY 2010-11. Major portion of net revenue account surplus will be used to finance the Annual Development Program.

### **CURRENT CAPITAL BUDGET**

Both Current Capital Receipt and Current Capital Expenditure are included in the Budget Estimates of Current Capital Budget.

Current Capital Receipts primarily consist of budgetary support loans and recovery of outstanding loans extended by the government to its various provincial bodies, agencies etc. Current Capital Receipts also include receipts in Account No.II (Food) of the Government. These resources are realized through commodity financing extended to the Government by a commercial banking consortium for the purchase of wheat.

Current Capital Expenditure includes payments of principal portion of domestic and foreign debt incurred by the Provincial Government and equity / capital investments that the Government intends to make in various enterprises. Similarly, repayment of commercial bank loans through sale of wheat stock purchased by the Provincial Government is also included in the Capital Expenditure from Account No.II (Food). In financial year 2011-12, there would be a negative balance though not significant in the current capital budget primarily due to greater capital

expenditure owing to investments for capitalization of Pension Fund and other liabilities related to loans and advances.

### CURRENT CAPITAL BUDGET

(Rs. in Million)

RECEIPTS AND DISBURSEMENT	BE 2010-11	RE 2010-11	BE 2011-12
<b>A: Current Capital Receipts</b>	<b>222,049.580</b>	<b>248,504.190</b>	<b>286,625.166</b>
<b>Account No. I</b>	<b>45,341.185</b>	<b>12,597.035</b>	<b>35,315.192</b>
<i>Recoveries of Loans and Advances</i>	5,637.251	537.699	5,218.758
<i>Debt Management</i>	39,703.934	12,059.336	30,096.434
<b>Account No. II</b>	<b>176,708.395</b>	<b>235,907.155</b>	<b>251,309.974</b>
<i>Recoveries of Investment-State Trading</i>	81,585.963	124,787.109	153,588.970
<i>Cash Credit Accommodation</i>	95,122.432	111,120.046	97,721.004
<b>B: Current Capital Disbursement</b>	<b>222,378.148</b>	<b>271,396.840</b>	<b>305,867.740</b>
<b>Account No. I</b>	<b>45,669.753</b>	<b>35,489.685</b>	<b>54,557.766</b>
<i>Public Debt</i>	0.434	0.035	0.434
<i>Debt Management - Repayment of Principal</i>	13,118.776	13,044.277	13,545.785
<i>Investments</i>	2,000.000	--	11,000.000
<i>Loans and Advances</i>	30,531.739	22,424.456	21,987.166
<i>State Trading in Medical Stores</i>	18.804	20.917	24.381
<i>Loan through PSIC for unemployed youth</i>	--	--	1,000.000
<i>Loan to WASAs / TMAs for clearance of outstanding PEPCO dues</i>	--	--	7,000.000
<b>Domestic Debt Management (Account II)</b>	<b>176,708.395</b>	<b>235,907.155</b>	<b>251,309.974</b>
<b>Net Capital Account (A-B) (Surplus/Deficit)</b>	<b>(328.568)</b>	<b>(22,892.650)</b>	<b>(19,242.574)</b>

### DEVELOPMENT BUDGET

Annual Development Program is primarily financed through surpluses accruing from the revenue and capital accounts of the Provincial Government described above. Development Budget of the province has been pitched at Rs. 220,000.000 million for FY 2011-12 in comparison with the Rs. 193,500.000 million for FY 2010-11 depicting an increase of 13.7%.

Overall size of the ADP for FY 2011-12, Budget Estimates of ADP for FY 2010-11 and Revised Estimates for FY 2010-11 is shown below:



## DEVELOPMENT BUDGET FOR FY 2011-12, BE 2010-11 &amp; RE 2010-11

(Rs. in Million)

Nomenclature	BE 2010-11	RE 2010-11	BE 2011-12
<b>Core ADP</b>	<b>182,000.0</b>	<b>128,000.0</b>	<b>188,000.0</b>
<b>Other Development Expenditure</b>	<b>11,500.0</b>	<b>10,767.5</b>	<b>32,000.0</b>
<i>TEVTA / TEVTEC</i>	<i>2,000.0</i>	<i>1,560.2</i>	<i>2,000.0</i>
<i>Daanish School</i>	<i>3,000.0</i>	<i>-</i>	<i>3,000.0</i>
<i>Punjab Millennium Development Goals Program (PMDGP)</i>	<i>6,500.0</i>	<i>6,900.0</i>	<i>8,500.0</i>
<i>Punjab Education Endowment Fund</i>	<i>-</i>	<i>-</i>	<i>2,000.0</i>
<i>Punjab Education Foundation</i>	<i>-</i>	<i>-</i>	<i>6,000.0</i>
<i>Loans to other non financial institutions (PIEDMC, FIEDMC, PLDC, SWMC, LMC, PLDDB, PSIC etc.)</i>	<i>-</i>	<i>-</i>	<i>6,440.0</i>
<i>Low income housing</i>	<i>-</i>	<i>287.5</i>	<i>1,200.0</i>
<i>Population Welfare</i>	<i>-</i>	<i>1,341.1</i>	<i>2,860.0</i>
<i>Other Development Expenditure</i>	<i>-</i>	<i>678.7</i>	<i>--</i>
<b>Total Development</b>	<b>193,500.0</b>	<b>138,767.5</b>	<b>220,000.0</b>

## CHAPTER 1

### ESTIMATES OF RECEIPTS

The Annual Budget Statement (ABS) divides Government receipts into the following categories:

- I. General Revenue Receipts
- II. Development Revenue Receipts
- III. Current Capital Receipts
- IV. Development Capital Receipts

The following flow diagram provides different sub-categories of the receipts under the four main categories mentioned above:-

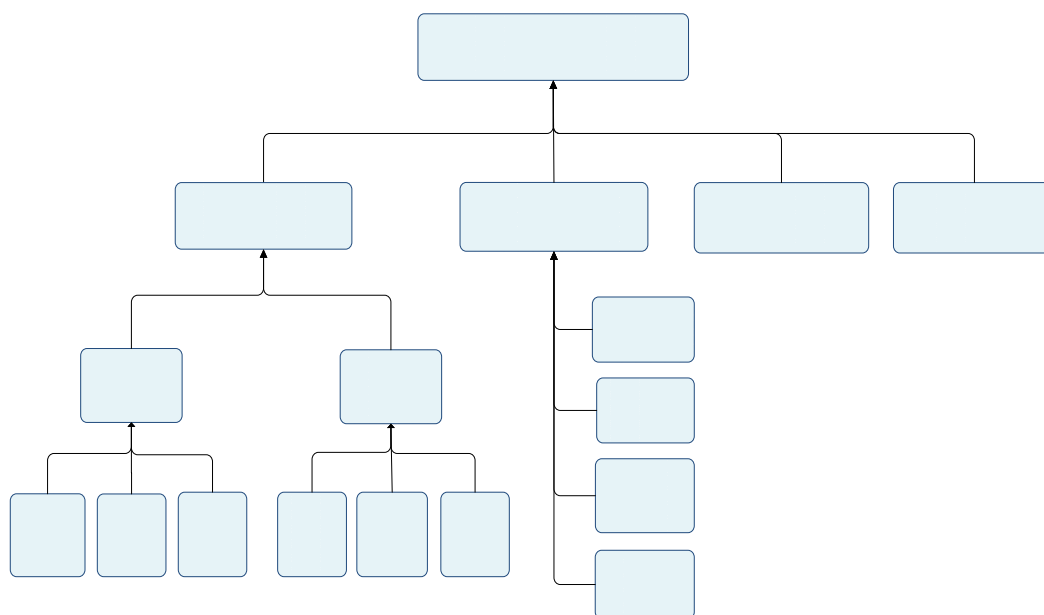


Table 1.1 below provides a summary of total receipts of the Government. The table shows that total receipt of the Government was estimated at Rs.805,705.724 million for FY 2010-11. The Revised Estimate of these receipts is Rs.798,669.392 million, whereas, the Budget Estimate 2011-12 is estimated to be Rs.960,934.263 million. In this way, the Budget Estimate 2011-12 of total receipts is expected to grow at 19.3% over Budget Estimates 2010-11. It may be worthwhile to add that the Budget Estimate 2011-12 of Rs.960,934.263 million includes an amount of Rs.251,309.974 million, which is the expected receipt of Food Account. In this way, the total receipt of the Provincial Consolidated Fund (PCF) has been pitched at Rs.709,624.339 million for the next financial year compared to BE 2010-11 of Rs.628,997.329 million. The growth in General Revenue

Receipt is mainly responsible for the upward increase in total receipts of the PCF which is expected to show a growth rate of 14.8% over BE 2010-11. The BE 2011-12 of Provincial Receipts is lower than the last year, mainly on account of more rational budgeting. It may be added that an amount of Rs. 1,178.050 million was expected to be received on account of "Interest on Loans to Non-Financial Institutions" during FY 2010-11. However, only an amount of Rs.87.711 million was realized. Therefore, the BE 2011-12 from this head has been rationalized downward to Rs.60.000 million due to this factor, the BE 2011-12 of Non-Tax collection is slightly lower than the BE 2010-11 despite the fact that Non-Tax collection targets for FY 2011-12 to most of the departments have been fixed by giving a growth of 10% over the respective RE 2010-11. In this regard further detail has been provided in the ensuing paragraphs.

**Table 1.1**  
**Total Provincial Receipts**

*(Rs. in Million)*

RECEIPTS	BE 2010-11	RE 2011-12	BE 2011-12
<b>General Revenue Receipt</b>	<b>570,381.694</b>	<b>544,513.808</b>	<b>654,674.097</b>
<i>Federal Transfer</i>	<i>444,607.238</i>	<i>438,042.729</i>	<i>540,433.658</i>
<i>Provincial Receipts</i>	<i>125,774.456</i>	<i>106,471.079</i>	<i>114,240.439</i>
<b>Development Revenue Receipts</b>	<b>677.450</b>	<b>188.998</b>	<b>1,025.000</b>
<b>Current Capital Receipts</b>	<b>222,049.580</b>	<b>248,504.190</b>	<b>286,625.166</b>
<i>Recoveries of Loans and Advances</i>	<i>5,637.251</i>	<i>537.699</i>	<i>5,218.758</i>
<i>Debt</i>	<i>39,703.934</i>	<i>12,059.336</i>	<i>30,096.434</i>
<i>State Trading - (A/c. No.II)</i>	<i>81,585.963</i>	<i>124,787.109</i>	<i>153,588.970</i>
<i>Cash Credit Accommodation- (A/c. No.II)</i>	<i>95,122.432</i>	<i>111,120.046</i>	<i>97,721.004</i>
<b>Development Capital Receipts</b>	<b>12,597.000</b>	<b>5,462.396</b>	<b>18,610.000</b>
<b>Total Provincial Receipts</b>	<b>805,705.724</b>	<b>798,669.392</b>	<b>960,934.263</b>

The definitions, composition and analysis of different types of receipts are given below:-

### 1.1 GENERAL REVENUE RECEIPTS

Main elements of General Revenue Receipts are as follows:

- I) Federal Transfers:
  - Share of Federal Divisible Pool of Taxes under the NFC Award, 2009
  - Straight Transfers on account of constitutional provisions, royalties on oil and gas
  - Federal Grants
- II) Provincial Own Revenue:
  - Provincial Tax Revenue including Provincial GST on Services collected by the Federal Board of Revenue
  - Provincial Non-Tax Revenue (As per the classification used in Annual Budget Statement (ABS), the Provincial Non-Tax Revenue includes Federal Grants and Straight Transfers)
  - Extraordinary Receipts

Table 1.2 shows the estimates for General Revenue Receipts for FY 2010-11 and FY 2011-12. For the purpose of clarity, Federal Grants and Straight Transfers, which are part of the provincial non-tax receipts in the Annual Budget Statement, have been shown separately to give a clear picture of the provincial non-tax revenues under the control of the Provincial Government.

As depicted in Table 1.2 below, General Revenue Receipts were estimated at Rs.570,381.694 million for FY 2010-11. RE 2010-11 of these receipts is Rs.544,513.808 million, whereas the budget estimate for FY 2011-12 has been pitched at Rs.654,674.097 million. In this way, the budget estimate of General Revenue Receipt for FY 2011-12 shows an increase of 14.8% over BE 2010-11, predominantly on account of increase in Divisible Pool Transfers due to nominal growth and increase of 1.5% in the provincial share under 7<sup>th</sup> National Finance Commission (NFC) Award.

**Table 1.2**  
**General Revenue Receipts**

(Rs. in Million)

GENERAL REVENUE RECEIPTS		BE 2010-11	RE 2010-11	BE 2011-12
<b>a</b>	<b>Federal Divisible Pool Taxes</b>	<b>435,503.995</b>	<b>419,474.874</b>	<b>530,806.067</b>
	Tax on Income	177,942.395	169,368.551	207,416.238
	Wealth Tax	-	-	-
	Land Customs	50,198.808	47,887.226	57,267.225
	Sales Tax	165,813.957	166,800.781	222,405.901
	GST (CE in Sales Tax Mode)	-	-	-
	Federal Excise	41,548.835	34,168.812	43,716.703
	Capital Value Tax	-	1,249.504	-
<b>b</b>	<b>Provincial Tax Revenue</b>	<b>91,578.862</b>	<b>75,315.375</b>	<b>88,517.300</b>
	Direct Taxes	17,784.347	17,683.801	22,960.562
	Indirect Taxes	69,073.792	52,586.034	59,932.090
	Indirect Taxes – Others	4,720.723	5,045.540	5,624.648
<b>c</b>	<b>Total Non Tax Revenue</b>	<b>21,792.401</b>	<b>27,656.820</b>	<b>21,674.367</b>
	Income from Property and Enterprise	7,267.918	6,829.644	6,560.677
	Receipts from Civil Admin. & Other Functions	6,167.996	4,940.299	6,089.283
	Miscellaneous Receipts	8,356.487	15,886.877	9,024.407
<b>d</b>	<b>Extraordinary Receipts</b>	<b>12,403.193</b>	<b>3,498.884</b>	<b>4,048.772</b>
<b>e</b>	<b>Straight Transfers (i+ii)</b>	<b>6,263.243</b>	<b>7,838.285</b>	<b>6,146.204</b>
<b>i</b>	Net Proceeds on Excise Duty on Natural Gas assigned to provinces	407.387	580.160	722.260
<b>ii</b>	<b>Development Surcharges and Royalties</b>	<b>5,855.856</b>	<b>7,258.125</b>	<b>5,423.944</b>
	<i>Net Proceeds of Royalty on Crude Oil assigned to Provinces</i>	<i>2,792.131</i>	<i>3,853.000</i>	<i>2,342.159</i>
	<i>Net Proceeds of Royalty on Natural Gas assigned to Provinces</i>	<i>1,885.636</i>	<i>1,363.000</i>	<i>1,361.228</i>
	<i>Surcharge on Natural Gas-share of net proceeds assigned to provinces</i>	<i>1,178.089</i>	<i>2,042.125</i>	<i>1,720.557</i>
<b>f</b>	<b>Federal Grants</b>	<b>2,840.000</b>	<b>10,729.570</b>	<b>3,481.387</b>
	Other Grants from the Federal Govt. - Dev.	-	3,897.219	1,122.000
	Foreign Grants	2,730.000	5,051.417	2,359.387
	Other Grants from the Federal Govt. - Non-Dev	110.000	1,780.934	-
<b>A</b>	<b>Total Federal Transfers(a+e+f)</b>	<b>444,607.238</b>	<b>438,042.729</b>	<b>540,433.658</b>
<b>B</b>	<b>Total Provincial Own Revenue (b+c+d)</b>	<b>125,774.456</b>	<b>106,471.079</b>	<b>114,240.439</b>
	<b>Total General Revenue Receipts (A+B)</b>	<b>570,381.694</b>	<b>544,513.808</b>	<b>654,674.097</b>

Figure 1.1 below shows the comparison of Budget Estimates 2010-11 & Budget Estimates 2011-12 of different components of General Revenue Receipts. It also shows that substantial growth is expected in Federal Divisible Pool Transfers.

**Figure 1.1**  
General Revenue Receipts BE 2010-11 Vs. 2011-12

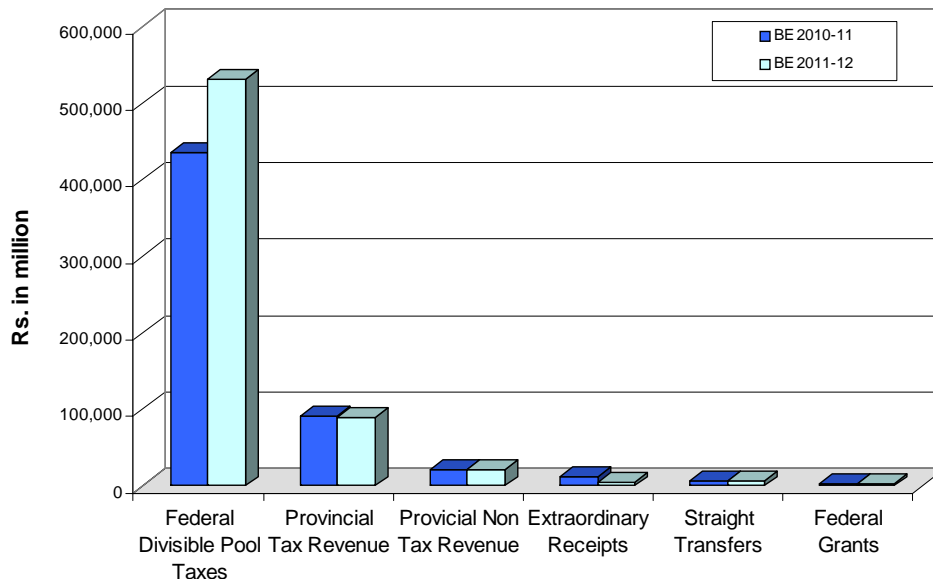
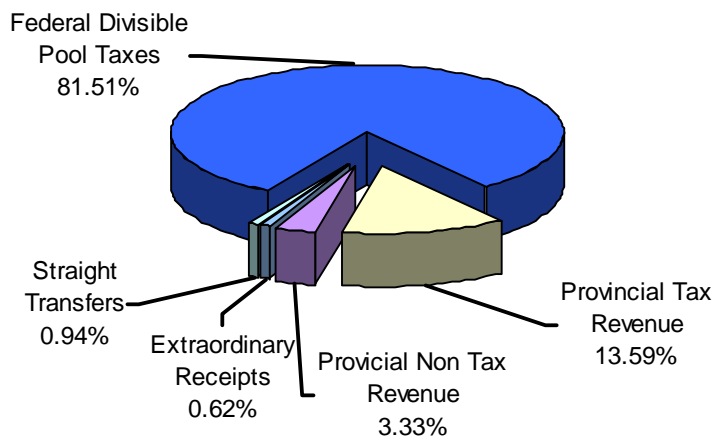


Figure 1.2 shows the share of different components of General Revenue Receipts projected for FY 2011-12.

**Figure 1.2**  
General Revenue Receipts BE 2011-12



The above pie chart depicts the dependence of Provincial Government on Federal Transfers. The combined share of Federal Divisible Pool Taxes and Straight Transfers is approximately 82.45%. Therefore, even a small percentage variation in Federal Transfer mandates a major adjustment in provincial expenditure. In this context, following table explains the variance between budget estimates and actual collection of taxes by the Federal Board of Revenue during

last three years:

**Table 1.3**  
**Shortfall in FBR Collection**

(Rs. in Million)

	2008-09	2009-10	2010-11
Budget Estimates	1,250,000.000	1,380,000.000	1,667,000.000
Actual Collection	1,161,200.000	1,329,000.000	*1,588,000.000
Shortfall	88,800.000	51,000.000	79,000.000

\* Revised Estimates 2010-11

The shortfall in Divisible Pool Transfers during 2010-11 was one of most important reasons for downward revision of Provincial ADP.

An analysis of the major components of the General Revenue Receipts is presented below:

### 1.1.1 Federal Transfers

#### a) Federal Divisible Pool Taxes

The tax revenue collected by the Federal Government is distributed between the Federation and the Provinces and amongst the Provinces on the basis of NFC Award. This share of the province under the NFC Award is known as Federal Divisible Pool Transfer. In this regard, it may be interesting to take a look at the estimate of tax collection by Federal Board of Revenue (responsible for collection of Federal Taxes) during FY 2011-12:

**Table 1.4**  
**FBR Revenue\***

(Rs. in Million)

Particulars	BE 2010-11	RE 2010-11	BE 2011-12
<b>I. Direct Taxes</b>	<b>657,700.00</b>	<b>626,900.00</b>	<b>743,600.00</b>
Income Tax	633,000.00	602,500.00	718,600.00
Workers Welfare Fund	20,000.00	20,000.00	25,000.00
Capital Value Tax	4,700.00	4,400.00	-
<b>II. Indirect Taxes</b>	<b>1,009,300.00</b>	<b>960,800.00</b>	<b>1,208,700.00</b>
Customs	180,800.00	173,300.00	206,400.00
Sales Tax	674,900.00	654,600.00	836,700.00
Federal Excise	153,600.00	132,900.00	165,600.00
<b>Total</b>	<b>1,667,000.00</b>	<b>1,587,700.00</b>	<b>1,952,300.00</b>

\* The proceeds of Workers Welfare Fund and Excise Duty on Natural Gas do not form part of the Federal Divisible Pool

Under the 7<sup>th</sup> National Finance Commission Award the percentage share of the provinces in the Divisible Pool increased from 48.75% (including subventions) during FY 2009-10 to 56% in the first year of NFC i.e. 2010-11. This share will further increase to 57.5% in the FY 2011-12. This

increase along with normal growth in Federal Divisible Pool (due to inflation and growth in Gross Domestic Product) is mainly responsible for increase in the size of Federal Divisible Pool share to Punjab during FY 2011-12 by Rs.95,302.072 million compared to Budget Estimate for FY 2010-11. Accordingly, the BE 2011-12 of Federal Divisible Pool share has been estimated at Rs.530,806.067 million. The share of the Divisible Pool Taxes for FY 2011-12 is based on the Federal Board of Revenue's target of Rs.1,952,000 million. This would actually mean that the BE 2011-12 is pitched to be 26.5% higher than RE 2010-11. This appears ambitious; however, Federal Government is targeting to achieve this growth through widening the scope of General Sales Tax and Income Tax. The Federal Government has already announced withdrawal of various exemptions from GST. Similarly, a large number of potential defaulters of Income tax have also been identified.

Under the 7<sup>th</sup> NFC Award, the Divisible Pool now comprises Taxes on Income, Customs Duties, Sales Tax, Federal Excise excluding Excise Duty on Gas charged at well head, and any other tax levied by the Federal Government. With the exception of Federal Excise Duty on gas, the taxes listed above are distributed between the provinces and the Federal Government in the ratios given below:

**Table 1.5**  
**Vertical Distribution of Resources**

Provincial share	Federal share
57.50%	42.50%

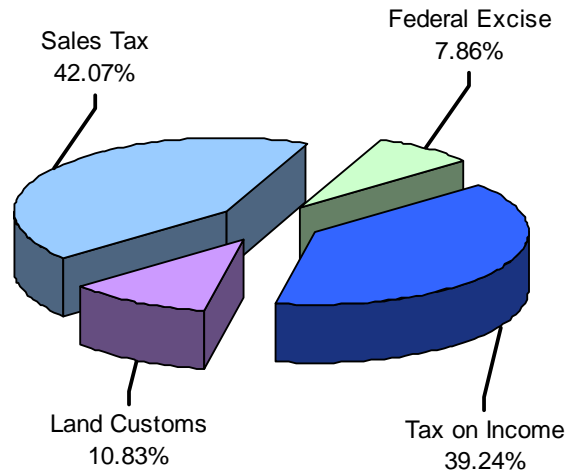
The provincial share is divided amongst the provinces in the ratios given below. This share was decided on the basis of following multiple criteria based on population, inverse population density, revenue and poverty.

**Table 1.5.1**  
**Horizontal Distribution of Resources**

Punjab	Sindh	Khyber Pakhtunkhwa	Balochistan
51.74%	24.55%	14.62%	9.09%

The major increase in the Divisible Pool Taxes is expected from the Income Tax and Sales Tax. These two taxes collectively contribute 81% of Punjab's share from the Federal Divisible Pool. The balance 19% is contributed by Land Customs and Federal Excise. The distribution of taxes in the Federal Divisible Pool share of Punjab is depicted in the Figure 1.3 below:-

**Figure 1.3**  
Composition of Divisible Pool Taxes BE 2011-12



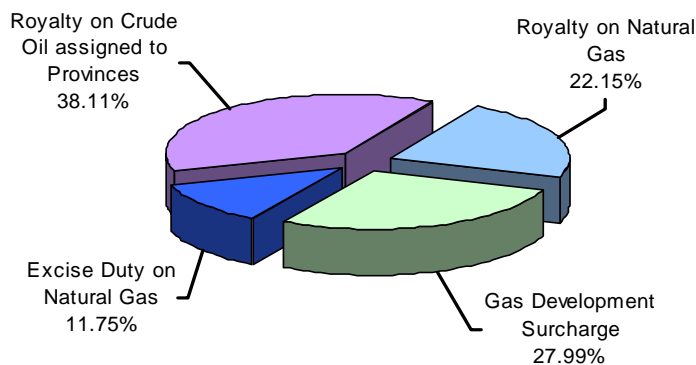
#### b) Straight Transfers

Under Article 161 of the Constitution and the NFC Award, Straight Transfers to the provinces include:

- i) The net proceeds of the Federal excise duty on natural gas
- ii) Net proceeds of royalty on crude oil and natural gas assigned to the provinces under the Constitution.

The budget estimates 2011-12 of Straight Transfers has been pitched at Rs.6,146.204 million compared to budget estimate 2010-11 of Rs. 6,263.243 million. Straight Transfers comprise a smaller portion of the financing package to Punjab in comparison with other provinces such as Sindh & Balochistan. Therefore, Punjab, unlike smaller provinces, puts a greater premium on federal revenue collection and its own provincial revenue collection to finance its expenditures. It may also be mentioned that the size of Straight Transfers expected during financial year 2011-12 is lower than the last year, mainly due to expected decrease in production of Oil and Gas in Punjab. The composition of projected Straight Transfers is given in Figure 1.4.

**Figure 1.4**  
Composition of Straight Transfers BE 2011-12





Previously hydro-electric profits were also a part of the Straight Transfers but under the New Accounting Model (NAM), they are included in provincial non-tax revenues under the category of Income from Property and Enterprises. Similarly, Straight Transfers also have been reflected under provincial Non-Tax Revenue in the Annual Budget Statement but have been identified separately in the White Paper for the purpose of clarification.

### c) Federal Grants

Federal Grants can be divided into development and non-development grants. The Budget Estimate 2011-12 of Federal Grants is Rs.3,481.387 million against Budget Estimate 2010-11 of Rs.2,840.000 million. In this way the Budget Estimates for Federal Grants for financial year 2011-12 has increased by almost 22.6% in comparison with the Budget Estimates 2010-11.

**Table 1.6**  
**Federal Grants**

(Rs. in Million)

Sr.	Particulars	BE 2010-11	RE 2011-12	BE 2011-12
1	DFID Grant-Punjab Education Sector Project	1,730.000	3,413.316	1,459.387
2	Punjab Economic Opportunity Program	1,000.000	700.000	900.000
3	CIDA - IBRD - TA 98382 Grant - Punjab Education Sector Project	-	938.101	-
4	Other Grants from the Federal Govt. - Development	-	3,897.219	1,122.000
5	Other Grants from the Federal Govt. - Non-Dev	110.000	1,780.934	-
<b>Total Federal Grants</b>		<b>2,840.000</b>	<b>10,729.570</b>	<b>3,481.387</b>

### 1.1.2 Provincial Own Receipts

The Provincial Own Receipts consist of the following:

- a) Tax Receipts
  - I. Receipts from Direct Taxes (Agricultural Income Tax, Property Tax, Land Revenue, Professional Tax, Capital Value Tax etc.)
  - II. Receipts from Indirect Taxes (Sales Tax on Services, Provincial Excise, Stamp Duties, Motor Vehicle Taxes, Electricity Duty etc.)
- b) Non-Tax Receipts
  - I. Income from property and enterprises
  - II. Receipts from civil administration and other functions
  - III. Miscellaneous Receipts (other receipts excluding Federal Grants and Development Surcharges and Royalties)
  - IV. Extraordinary Receipts

The estimates of Provincial Own Receipts are provided in Table 1.7 below. The table shows that during FY 2010-11, the actual tax collection was 9.2% lower than the original budget estimates. This shortfall is attributable to shortfall in GST on Services and Extra Ordinary Receipts. It may be worthwhile to add that both major revenue collecting departments of the Government i.e. Board of Revenue and Excise and Taxation achieved over 20% year on year growth during financial year 2010-11 as they were able to achieve in the last financial year. It may be added that the tax collection target for FY 2010-11 excluding GST on Services was Rs.40,423.528 million. The RE 2010-11 of these taxes is Rs.39,034.169 million. In this way the RE 2010-11 is approximately equal to BE 2010-11 of taxes collected by the Government itself. The Government also expects to receive the proceeds of Electricity Duty from PEPCO authorities. The bulk of these proceeds were adjusted during the last FY against outstanding dues of Government Departments, autonomous bodies and Local Governments.

**Table 1.7**  
**Provincial Own Receipts**

*(Rs. in Million)*

<b>RECEIPTS</b>	<b>BE 2010-11</b>	<b>RE 2011-12</b>	<b>BE 2011-12</b>
<b>a) Tax Receipts</b>	<b>91,578.862</b>	<b>75,315.375</b>	<b>88,517.300</b>
i. Direct Taxes	17,784.347	17,683.801	22,960.562
ii. Indirect Taxes	69,073.792	52,586.034	59,932.090
iii. Indirect Taxes Others	4,720.723	5,045.540	5,624.648
<b>b) Non-Tax Receipts</b>	<b>21,792.401</b>	<b>27,656.820</b>	<b>21,674.367</b>
i. Income from Property and Enterprises	7,267.918	6,829.644	6,560.677
ii. Receipts from Civil Administration and other Functions	6,167.996	4,940.299	6,089.283
iii. Miscellaneous Receipts *	8,356.487	15,886.877	9,024.407
<b>c) Extraordinary Receipts</b>	<b>12,403.193</b>	<b>3,498.884</b>	<b>4,048.772</b>
<b>Total Provincial Own Receipts</b>	<b>125,774.456</b>	<b>106,471.079</b>	<b>114,240.439</b>

#### a) Tax Receipts

The estimates of provincial tax receipts are shown in Table 1.8 below. Some of the major reasons for the shortfall in Revised Estimates 2010-11 compared to the Budget Estimate 2010-11 are as under:

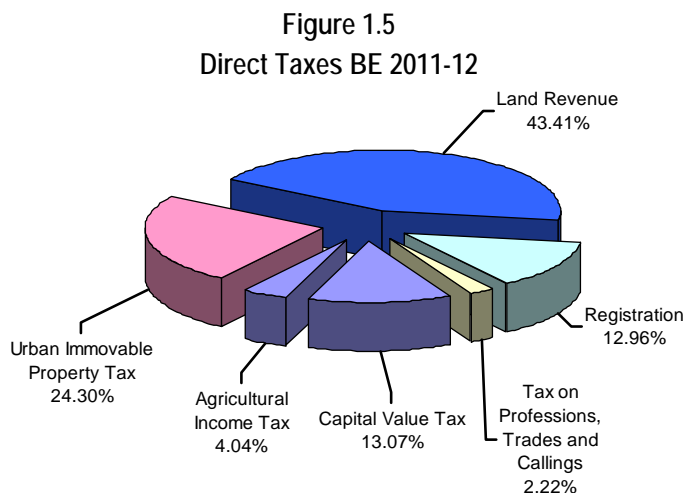
- The BE 2010-11 was based on expected widening of the scope of GST on Services. The same, however, could not materialize as consensus on RGST could not be reached.
- Reform of major taxes such as Property Tax was not implemented as the same would have resulted in additional financial burden on tax payers at a time of high inflation and economic downturn;
- The tax administration machinery requires major overhauling and revamping;
- The estimates were based on significant recovery in the estate market. Some growth was witnessed in this sector but it was lower than the expectation.

The Budget Estimate 2011-12 of provincial tax receipts has been pitched at Rs.88,517.300 million against the Revised Estimate 2010-11 of Rs.75,315.375 million. In this way, the Government has again set a target of achieving more than 20% growth during FY 2010-11 over the actual collection in all taxes other than GST on Services. In case of GST on Services a growth rate of only 9.1% over RE 2010-11 has been set due to stagnation in tax collection from Telecommunication, which is the biggest source of revenue under the GST on Services, and no change in scope or rate of the tax.

**Table 1.8**  
**Provincial Tax Receipts**

<i>(Rs. in Million)</i>			
TAX RECEIPTS	BE 2010-11	RE 2011-12	BE 2011-12
<b>Direct Taxes</b>	<b>17,784.347</b>	<b>17,683.801</b>	<b>22,960.562</b>
Agricultural Income Tax	1,200.000	772.657	927.189
Urban Immovable Property Tax	4,362.120	3,400.000	5,580.000
Land Revenue	6,900.965	8,306.699	9,968.039
Registration	3,300.002	2,479.445	2,975.334
Tax on Professions, Trades and Callings	521.260	425.000	510.000
Capital Value Tax	1,500.000	2,300.000	3,000.000
<b>Indirect Taxes</b>	<b>69,073.792</b>	<b>52,586.034</b>	<b>59,932.090</b>
General Sales Tax (Provincial) (Federally Collected)	51,155.334	36,281.206	39,909.401
Opium	19.039	13.144	15.773
Receipts under Motor Vehicle Acts	6,468.359	6,468.359	8,458.926
Provincial Excise	1,230.284	1,200.000	1,440.000
Stamps	10,200.776	8,623.325	10,107.990
<b>Other Indirect Taxes</b>	<b>4,720.723</b>	<b>5,045.540</b>	<b>5,624.648</b>
Duty Recovered by Sale of Stamps	11.169	36.033	43.240
Duty Recovered Otherwise than by Sale of Stamps	37.709	72.731	87.278
Cess Educational Institutions	0.280	0.002	0.002
Development Cess on Hotels	277.795	281.478	337.773
Electricity Duty	3,960.572	4,318.375	4,752.050
Cotton Fee	433.198	336.921	404.305
<b>Total Provincial Tax Revenue</b>	<b>91,578.862</b>	<b>75,315.375</b>	<b>88,517.300</b>

The following pie-chart shows the composition of Direct Taxes as estimated for FY 2011-12.



### ***Direct Tax – Property Tax***

Direct taxes are defined as the taxes which target the income of a person. The common examples of direct taxes are income tax, wealth tax and agriculture income tax.

Property Tax mainly comprises Urban Immovable Property Tax (UIPT) on property units and Registration Fee collected at the time of registration of a sale deed. The UIPT is essentially a devolved tax but for administrative convenience it is being collected by the Provincial Government and passed on to the TMAs. The Provincial Government intended to implement a number of reform measures to enhance the revenue potential of the UIPT during FY 2010-11. These measures included updation of valuation tables and reduction in differential between owner occupied and rented properties. However, keeping in view the tough economic conditions for general public, the implementation of new valuation tables has been put off for the time being.

BE 2011-12 of UIP Tax has been pitched at Rs.5,580.000 million which is 21.8% higher compared to BE 2010-11. The Government intends to achieve this target through improving its revenue collection efficiency and reducing leakages in tax collection.

BE 2011-12 of Registration has been set at Rs. 5,580.000 million compared to RE 2010-11 of Rs.3,400.000 million. In this way, an extremely ambitious growth rate over RE 2010-11 has been set by the Government to determine the BE 2011-12.

### ***Direct Tax – Land Revenue***

Land Revenue is a broad category which includes a number of receipts related to Land Revenue functions. Mutation Fee is the major component of the Land Revenue receipts. Land Revenue is expected to contribute Rs.9,968.039 million to the provincial exchequer during FY 2011-12. The collection from Land Revenue during financial year 2009-10 and 2010-11 has shown considerable buoyancy during the last couple of years. During FY 2010-11, the RE 2010-11 of Land Revenue is Rs.8,306.699 million compared to BE 2010-11 of Rs.6,900.965 million which translates into 20% higher growth compared to what was envisaged while setting the budget estimate. It may be worth while to add that the Government implemented a major reform initiative i.e. imposition of valuation tables for determination of Mutation Fee w.e.f. 01.07.2010. The reform measure seems to have contributed significantly to higher than expected growth in collection from Land Revenue. Computerization of land record is also being carried out under the Punjab Land Record Management Information System Project. It is expected that the trend in growth of Land Revenue proceeds will continue during the FY 2011-12, therefore, a target of Rs.9,968.039 million has been set. It may be noticeable that due to higher growth in Land Revenue compared to Stamp Duty, the expected collection during 2011-12 in Land Revenue is approximately equal to that of Stamp Duty although there was a huge difference in their sizes in the BE 2010-11.

### ***Direct Tax – Agricultural Income Tax***

Agricultural Income Tax (AIT) was originally envisaged as a tax on income from agricultural activities, but for the sake of convenience it is also being collected in the form of a land

tax with a fixed levy per acre. In its present form, AIT is being levied in two modes; one is the Land Tax levied on land holdings at fixed rates per acre (separately for irrigated and non-irrigated cultivated lands); and the other, introduced in the year 2000, is on agricultural income. All income from agriculture above Rs.80,000 per year is subject to tax. AIT is levied on land holdings of above 12½ or 25 acres, respectively for irrigated and non-irrigated cultivated land.

The target for the next financial year 2011-12 for AIT has been set at Rs.927.189 million compared to BE 2010-11 of Rs.1200.000 million. This clearly shows the downward trend in revenue collection from Agricultural Income Tax on account of following factors:

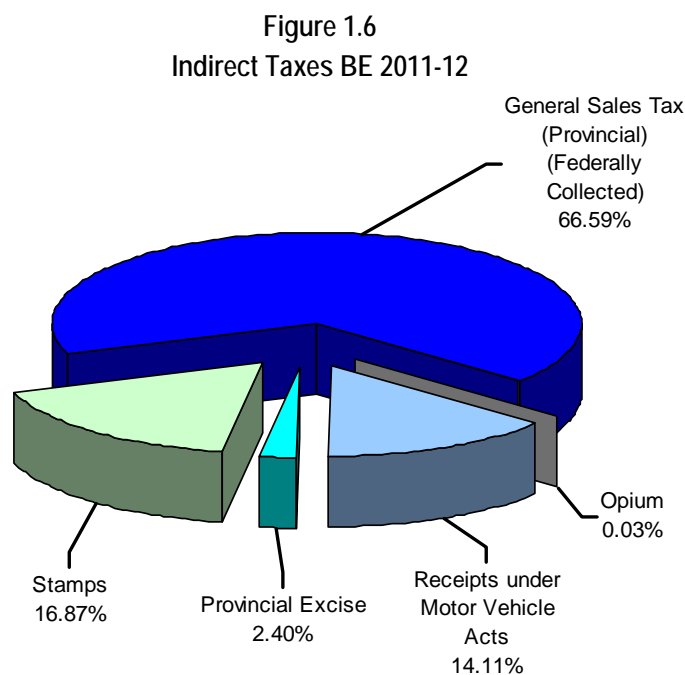
- The rates of AIT have remained unchanged since 2002-2003.
- The income mode of Agriculture Income Tax has not been implemented.
- The base has remained static. In fact, there has been a decline in the cultivated area liable to Agriculture Income Tax. This has been caused due to division and sub-division of land on account of inheritance/partition of land and urbanization.

#### *Direct Tax – Professional Tax*

The B.E. 2011-12 of Professional Tax is Rs.510.000 million compared to RE 2010-11 of Rs.425.000 million which again means that the Government is targeting 20% growth in professional tax compared to the collection in FY 2010-11. Although contribution of Professional Tax is not huge but it is an important tax due to being a direct tax having a potential for buoyancy in the long term.

#### *Indirect Taxes – Motor Vehicle, Stamp Duty and Provincial GST*

The composition of the some of the major indirect taxes for Budget Estimates 2011-12 is given in the Figure 1.6 below:



GST on Services (Provincial), Stamp Duty, Motor Vehicle Taxes, and Electricity Duty (payable to the Provincial Government by PEPCO and other electricity suppliers in the province) are classified as Provincial Indirect Taxes. Receipts from these taxes constitute a larger proportion of total provincial tax receipts (74%). The above pie-chart also shows the significance of GST on Services in the Provincial Tax Collection as the tax is expected to contribute 66.59% of the proceeds of Indirect Taxes. The other major Indirect Taxes include Stamp Duty, M.V. Tax (Registration, Token Tax, etc.)

### ***Indirect Tax – Stamp Duty***

Stamp Duty is being levied @ 2% of the value in case of transfer of immovable property. The rates of Stamp Duty were revised downwards from 4% to 2% in the year 2004-05 in a move towards encouraging greater documentation of the economy. The stamp duty base was, however, continued to be eroded by levy of Capital Value Tax by the Federal Government @ 4%. The correction took place w.e.f. 01.07.2010 when the provincial right to levy Capital Value Tax on immovable property was recognized. The Government, in order to bring down the overall cost of property transaction, levied Capital Value Tax @ 2%. Due to this reform measure and the expected recovery of estate sector in the province, the BE 2010-11 was pitched at Rs.10,200.776 million. This target could not be achieved as the recovery in real estate sector has been below the expectations. It is expected that the sector will continue to recover in 2011-12 from the effects of overall economic down turn. Therefore, the BE 2011-12 from Stamp Duty has been pitched at Rs.10,107.990 million compared to RE 2010-11 of Rs.8,623.325 million.

It may also be added that the Government is now revising valuation tables/DC tables every year to reduce the gap between the value of property assessed by the DC tables and the market value of properties.

### ***Indirect Tax – GST on Services***

GST on Services was levied in the year 2000 and following services were brought in the tax network

- Advertisement on TV and Radio
- Courier services
- Custom agents
- Stevedores
- Marriage halls and lawns
- Beauty parlours, beauty clinics and slimming centres
- Laundries and dry cleaners

However, the tax on Marriage halls and lawns, beauty parlours and laundries / dry cleaners was withdrawn w.e.f. 01.07.2005. As noted above, the Government levied GST on services on following services w.e.f. 01.07.2010 as the right of provinces to collect GST on Services was recognized by the Federal Government during deliberations on 7<sup>th</sup> NFC Award:-

- Telecommunication
- Banking
- Insurance
- Shipping Agents
- Stock Brokers
- Advertisements on Cable TV

The BE 2010-11 of Rs. 51,155.334 million of GST on Services had been worked out on the assumption of levy of RGST / VAT under which a much broader array of services was to be brought under the tax net. The plan could not materialize owing to various reasons. Therefore, the RE 2010-11 fell well short of the budgeted targets. Further, the revenue generation from Telecommunication Services seems to have stagnated. Therefore, the BE 2011-12 of collection from GST on Services has been pitched at Rs.39,909.401 million, which means a growth of only 10% over RE 2010-11.

### **b) Non-Tax Revenue**

A significant portion of Non-tax receipts do not follow any trend and comprise various miscellaneous receipt items. Non-Tax Receipts accrue mainly on account of regulatory functions performed by the Provincial Government and rates and fees charged for the provision of certain social and economic services but as earlier explained it includes other items like Federal Grants etc. Table 1.9 summarises the Revised Estimates for FY 2010-11 and Budget Estimates for FY 2011-12 of Non-Tax Revenue. The table shows a large number of non-tax receipt items in the provincial budget but only a few are significant contributors to the total receipts. Most important is the receipt from 'Property and Enterprise' which includes profit from net hydel power generation in the province. A large component of non-tax receipt collection has been classified as 'Miscellaneous' receipts under the NAM. This classification also includes extraordinary receipts which are in the nature of one-time receipts accruing mostly on account of sale of Government assets (privatization) or through liquidation of Government investments and hence are not a regular source of revenue. However, for ease of understanding the proceeds of extraordinary receipts have been shown separately from Non-Tax Receipts in the table showing General Revenue Receipts. Miscellaneous receipts also include user fee (Abiana) on irrigation water.

There is also a category of "Others" which includes unclaimed deposits, sale proceeds of stores and material, rent, receipts from royalty and minerals, collection charges of Sugar Cane Development Cess, recoveries of over payment, collection of payment for services rendered, fees, fines, forfeitures, arms licence fee, and other receipts.

Grants received from the Federal Government and Development Surcharges on Gas and Royalties on Oil and Gas are taken under non tax receipt but for the purpose of Table 1.8 they are not included in the total.

Table 1.9 shows a comparison of the Provincial Non-Tax receipts between FY 2010-11 and FY 2011-12.

**Table 1.9**  
**Provincial Non Tax Revenue**  
**(Excluding Federal Grants and Development Surcharges and Royalties)**

(Rs. in Million)

NON TAX REVENUE	BE 2010-11	RE 2011-12	BE 2011-12
<b>Income from Property and Enterprises</b>	<b>7,267.918</b>	<b>6,829.644</b>	<b>6,560.677</b>
State Trading Schemes-Electricity	5,150.000	5,166.000	5,166.000
Interest on Loans to District Govts. / TMAs	310.518	226.420	170.406
Interest on Loans to Financial Institutions.	625.000	1,066.477	1,061.065
Interest on Loans to Non-Financial Institutions.	1,178.050	87.711	60.000
Interest on Loans & Advances to Govt. Servants	0.350	0.206	0.206
Interest on Loans – Others	4.000	7.062	3.000
Dividends	-	275.768	100.000
<b>Civil Administration and other Functions</b>	<b>6,167.996</b>	<b>4,940.299</b>	<b>6,089.283</b>
Fiscal Administration	59.099	61.079	67.187
Law and Order	2,844.530	2,256.390	2,482.028
<i>Justice</i>	292.129	240.094	264.103
<i>Police Department</i>	2,490.782	1,960.078	2,156.086
<i>Jails</i>	60.619	55.406	60.946
<i>Civil Defence</i>	1.000	0.812	0.893
Community Services	1,433.159	1,000.644	1,755.663
<i>Communications &amp; Works</i>	1,365.684	973.295	1,725.578
<i>Public Health</i>	67.475	27.349	30.085
Social Services	1,481.208	1,234.783	1,358.261
<i>Education</i>	819.598	860.180	946.198
<i>Health</i>	661.610	374.603	412.063
Housing and Physical Planning	350.000	387.403	426.144
<b>Miscellaneous Receipts</b>	<b>8,356.487</b>	<b>15,886.877</b>	<b>9,024.407</b>
Agriculture	576.900	672.918	740.209
Fisheries	150.000	179.861	197.849
Forest & Wildlife	1,186.000	1,182.520	1,300.771
L&DD	561.490	602.004	563.938
Cooperation	6.146	4.206	4.627
Irrigation	2,965.491	3,614.046	2,869.326
Printing & Stationery	83.323	62.097	68.305
Industries	28.816	26.358	28.996
TEVTA	101.035	91.564	100.721
Mines & Minerals	1,500.000	1,750.000	2,000.000
Home	440.000	600.000	660.000
Misc.	757.286	7,101.303	489.665
<b>TOTAL NON-TAX RECEIPTS</b>	<b>21,792.401</b>	<b>27,656.820</b>	<b>21,674.367</b>



Figure 1.7  
Provincial Non-Tax Receipt BE 2010-11 vs. BE 2011-12

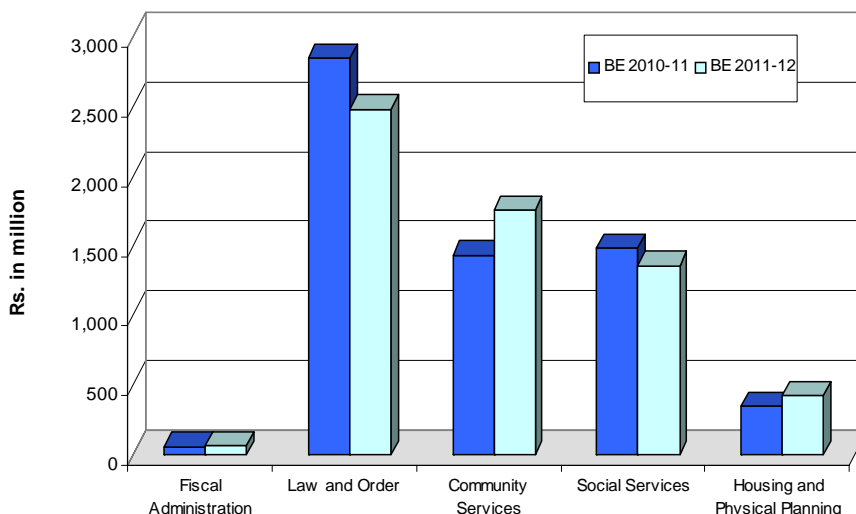
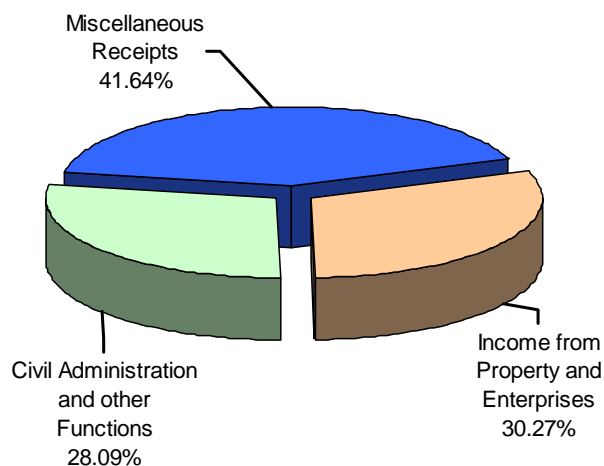


Figure 1.8  
Provincial Non-Tax Receipt BE 2011-12



### *Non Tax Revenue – Income from Property and Enterprises*

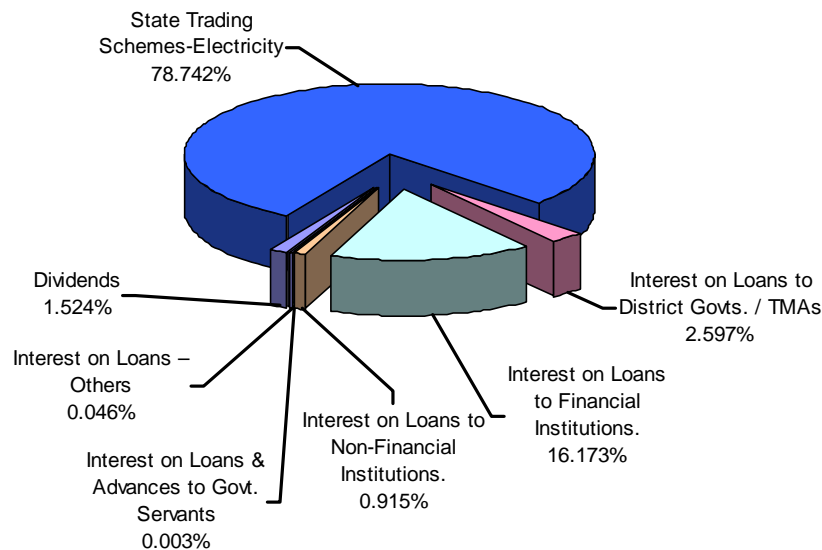
Income from property and enterprises comprises of two components. The first is income from net hydel profit whereas the other is income from interest on loans advanced to financial institutions, local governments, autonomous bodies and government servants etc.

Government was not receiving net hydel profits from the Federal Government since 1996-97 as a result of incorrect recording of minutes of a meeting of ECC. In that meeting a conditional offer made by the Chief Executive of Punjab was taken as an unconditional withdrawal of Punjab Province's claim from net hydel profit. The conditional offer was made with a good intent to reduce the price of electricity in the country by foregoing net hydel profit, provided other provinces followed

suit. Previous governments tried to get the restoration of this right of the people of Punjab but to no avail. The present government, realizing the importance of this source of revenue, took up the case with the Federal Government on the grounds that net hydel profit is a constitutional right of the province and cannot be surrendered on account of statement of the Chief Executive of the province. The Federal Cabinet agreed with the above mentioned view point of Punjab Government and restored the right of Punjab province to receive net hydel profits. Following this decision a committee was formulated which worked out that arrears amounting to Rs.28,501.000 million were payable to the Punjab Government up to year 2004-05. Federal Government paid an amount of Rs.13,000.000 million out of these arrears during financial year 2009-10 and an amount of Rs.5,166.000 million during FY 2010-11. The remaining amount will be paid by the Federal Government in the next two financial years. The Punjab Government is now emphasizing upon the Federal Government to resolve the issue of payment of arrears of net hydel profit to Punjab after 2004-05 and also start paying net hydel profit to Punjab on annual basis.

Provincial Government extends loans to local governments, financial institutions and autonomous bodies under its purview for meeting their current and development expenditures. The interest from these loans is another important part of receipts from “Income from Property and Enterprises”. Interest amounting to Rs.1,663.644 million was received during FY 2010-11. The estimate of receipts from interest income during FY 2011-12 is Rs.1,394.677 million.

**Figure 1.9**  
**Income from Property and Enterprises BE 2011-12**



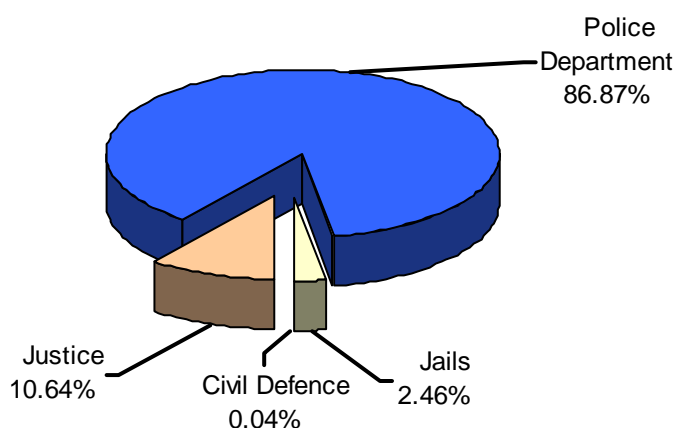
### ***Non Tax Revenue – Civil Administration & Other Functions***

These receipts generally accrue from the regulatory and administrative functions of the Government and pension contribution on behalf of provincial civil servants working in autonomous bodies etc. Government is expected to collect Rs.6,089.283 million during FY 2011-12 from these sources of revenue. A break-up of these receipts is discussed below:

### a) Law and Order

These are receipts accruing to the Provincial Government through judicial courts and policing functions. The biggest contribution comes from Police Department through traffic fines, driving license fee etc. The collection of Police Department during FY 2011-12 is expected to be Rs.2,156.086 million. During the FY 2010-11, the collection by Police Department remained below the budget estimate, mainly on account of ambitious budget estimates and downward revision of rates of traffic fines in the previous years. Therefore, the budget estimate 2011-12 of revenue accruing from Police Department has accordingly been rationalized. The total Law & Order receipts are estimated at Rs.2,482.028 million in FY 2011-12.

Figure 1.10  
Law and Order BE 2011-12



### b) Community Services

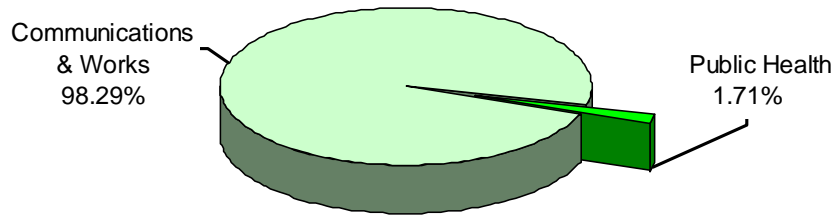
The major income in this category is realised through tolls on provincial roads and bridges and through rent of Government buildings. The revenue from Communication and Works department was stagnated as there had been no increase in the toll charged on roads. The Government has now decided to levy toll on following newly constructed roads:

- i. Pindi Bhattian-Chiniot-Kamalpur Road
- ii. Chiniot-Sargodha-Khushab Road
- iii. Jhang – TT Singh – Chichawatni Road
- iv. Lahore -Kasur Road

The estimated revenue impact of levying toll on these roads is estimated at Rs.650.000 million. Accordingly, there is a noticeable spike in the BE 2011-12 of revenue collection by Communication & Works Department compared to RE 2010-11. The BE 2011-12 has been set at Rs.1,725.578 million.

The receipts from community services are estimated to be Rs.1,755.663 million in FY 2011-12 which mainly comprises of receipts from Communication & Works Department.

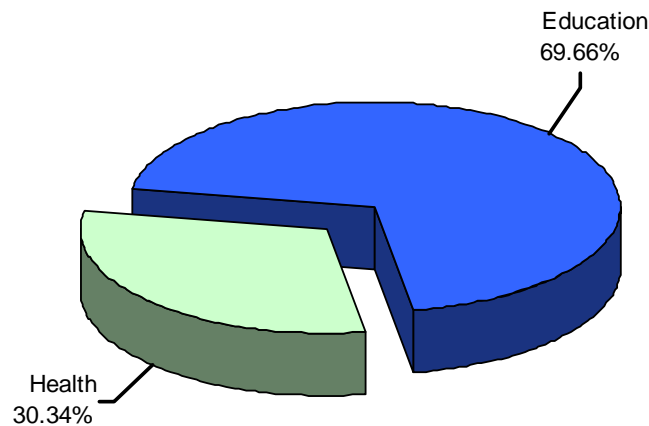
Figure 1.11  
Community Services BE 2011-12



### c) Social Services

These receipts consist of user fees charged on health and education services; the largest component being the education sector (70%). These receipts are largely declining as the Government is aiming to provide health and education services to the common man at a largely subsidized cost. Receipts under this category of non-tax revenue is estimated to be Rs.1,358.261 million.

Figure 1.12  
Social Services BE 2011-12



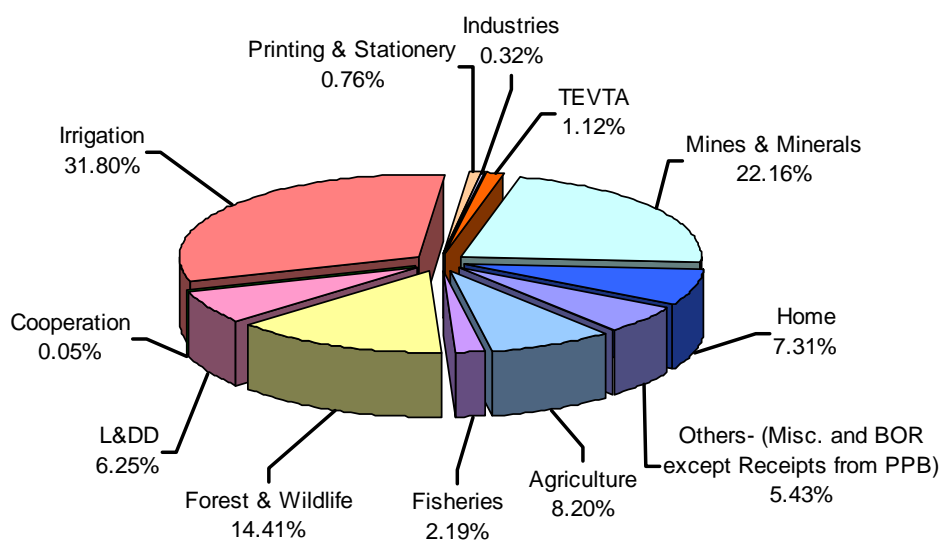
### *Non Tax Revenue – Miscellaneous Receipts*

Miscellaneous receipts comprise the largest category of Provincial Non-Tax Receipts. These receipts can be categorised into two sub categories: (i) Receipts accruing from Economic Functions; (ii) general category.

Under the receipts from economic functions, revenue on account of Abiana (water rate for irrigation), receipts from rental of agricultural machinery / equipment, receipts from sale of forest timber are included. In the general category, other receipts such as small fees / charges on account of regulatory functions of the Government are included. Similarly, major receipts such as

those accruing from arms licence fee and royalty from mines and minerals are also included under this classification. Against the Budget Estimates 2010-11 of Rs.8,356.487 million, Revised Estimate is to the tune of Rs.15,886.877 million. Increase in Revised Estimate 2010-11 is due to inclusion of certain notional receipts such as surrenders of public account deposits from assignment accounts whereas estimate of such notional receipts are not included in the Budget Estimates 2010-11, which has been pitched at Rs. 9,024.407 million. Following is the contribution of different types of Miscellaneous Receipts in the BE 2011-12:

**Figure 1.13**  
**Miscellaneous Receipts BE 2011-12**



Among the Miscellaneous Receipts, the important receipts include receipts from Forest, Wildlife & Fisheries, Irrigation (mainly Abiana) and Mines & Minerals. The revised estimate 2010-11 of all these receipts was above the respective budget estimates. Accordingly, a reasonable growth is expected from these receipts (with the exception of Irrigation Receipts) during the FY 2011-12 also.

#### *d) Extra-Ordinary Receipts*

Extraordinary receipts were previously reflected as a part of capital receipt but are now part of General Revenue Receipts. A significant portion of these receipts accrue from expected privatization / disinvestment of government owned assets, and sale of land. During the financial year 2010-11 the budgeted target of Rs.12,403.193 million whereas the Revised Estimate 2010-11 is only Rs.3,498.884 million. The major reason for shortfall during FY 2010-11 is sluggishness in the real estate sector due to which auctions of Government property could not materialize as against what was expected while fixing / formulating the budget estimates. Keeping in view the slow pace of privatization, the BE 2011-12 has been rationalized to Rs.4,048.772 million, which includes an estimate of Rs.3,500.000 million through sale of properties by Punjab Privatization Board.

The Government has decided that privatization receipts would only be utilized for development activities in the province.

## 1.2 DEVELOPMENT REVENUE RECEIPTS

Development Revenue Receipts are primarily grants from foreign multilaterals for specific development projects. The RE 2010-11 of Development Revenue Receipt was Rs.188.998 million compared to BE 2010-11 of Rs.677.450 million.

**Table 1.10**  
**Development Revenue Receipt**

(Rs. in Million)

Sr.	Particulars	BE 2010-11	RE 2011-12	BE 2011-12
1	Japanese Grant	45.000	31.500	32.000
2	PPTA for Punjab Cities Improvement Investment Program	-	102.000	-
3	Improvement of Water Supply in Faisalabad (JICA Assisted)	600.000	-	-
4	JICA Punjab Water and Sanitation Academy, Lahore	-	36.000	150.000
5	JICA Retrieval of Sewerage and Drainage for Lahore City	-	6.410	824.000
6	Australia-Optimizing Canal and groundwater Management to assist Water User Association in Maximizing Crop Production and Management Salinisation with Australia Assistance.	15.000	13.088	14.000
7	EU-11723-Access to Justice for Poors, Punjab	-	-	5.000
8	Punjab Municipal Improvement	17.450	-	-
	<b>Total Development Revenue Receipt</b>	<b>677.450</b>	<b>188.998</b>	<b>1,025.000</b>

## 1.3 CURRENT CAPITAL RECEIPTS

Current Capital Receipts mainly accrue from new loans borrowed or raised by the Provincial Government and recoveries of loans granted to provincial establishments or their employees.

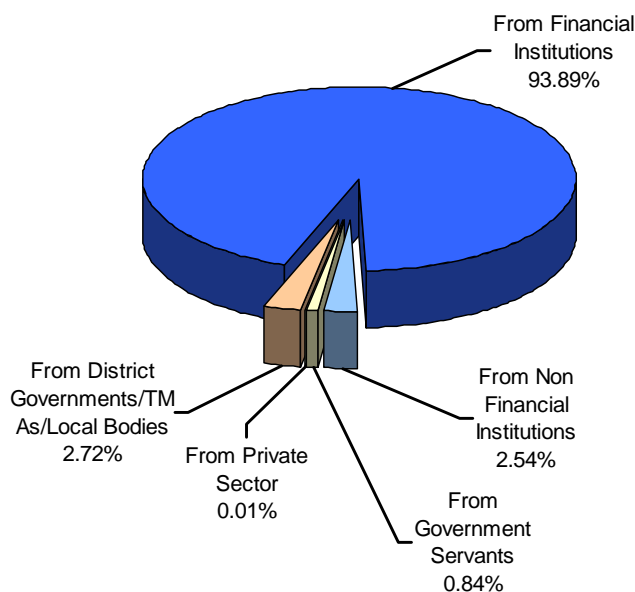
Current Capital Receipts may be credited either to the Provincial Government's Account No. I (Non-Food Account) or Account No. II (Food Account), depending on the nature of the receipt. Money raised through loans, budgetary support programme of multilaterals, recoveries of principal amount of loans advanced by the Government to its employees and autonomous bodies are credited to Current Capital Receipts (Account No.I). On the other hand, receipts from sale of wheat and financing for procurement of wheat accrue to Account No. II. Current Capital Receipts figures for FY 2010-11 and FY 2011-12 are presented in Table 1.11 below.

**Table 1.11**  
**Current Capital Receipts**

RECEIPTS	BE 2010-11	RE 2011-12	BE 2011-12
<i>(Rs. in Million)</i>			
<b>a) Recoveries of Loans and Advances</b>	<b>5,637.251</b>	<b>537.699</b>	<b>5,218.758</b>
From District Governments/TMAs/Local Bodies	278.042	257.465	142.171
From Financial Institutions	4,900.000	-	4,900.000
Loans from Financial Institutions (SBP)			
From Non Financial Institutions	408.430	235.860	132.413
From Government Servants	50.000	44.095	43.895
From Private Sector	0.779	0.279	0.279
<b>b) Debt</b>	<b>39,703.934</b>	<b>12,059.336</b>	<b>30,096.434</b>
Permanent Debt-Domestic	0.434	0.035	0.434
Permanent Debt-Direct (Access to Justice Programme)	-	-	-
Floating Debt – Ways & Means Advances	-	-	-
Permanent Debt-Foreign	39,703.500	12,059.301	30,096.000
<b>Account No. I (a) + (b)</b>	<b>45,341.185</b>	<b>12,597.035</b>	<b>35,315.192</b>
Recoveries of Investment-State Trading Schemes	81,585.963	124,787.109	153,588.970
Cash Credit Accommodation	95,122.432	111,120.046	97,721.004
<b>Account No. II</b>	<b>176,708.395</b>	<b>235,907.155</b>	<b>251,309.974</b>
<b>Total Current Capital Receipts (I &amp; II)</b>	<b>222,049.580</b>	<b>248,504.190</b>	<b>286,625.166</b>

It will be useful to provide a synopsis of the more significant items categorised under Current Capital Receipts.

**Figure 1.14**  
**Current Capital Receipts BE 201-12**



**a) Recoveries of Loans and Advances**

In this category Rs.5,218.758 million are estimated to be received in FY 2011-12. It includes an amount of Rs.4,900.000 million which will be recovered from Bank of the Punjab on

completion of the issuance of right shares consequent to a capital injection of Rs.10,000.000 million by Government of the Punjab through a loan from State Bank of Pakistan.

***b) Permanent Debt - Account No. I***

Direct debt and loans borrowed from or through the Federal Government comprising domestic and foreign loans comprise the permanent debt of the provincial government. Direct debt includes market loans and loans raised by floating bonds and securities. Market loans are generally long-term loans borrowed from the general public and financial institutions. B.E. 2011-12 for the permanent debt-foreign has been estimated at Rs.30,096.434 million. During FY 2010-11, the inflow of Current Capital Receipts received a severe setback as releases to Punjab Government by ADB were made conditional to issuance of clearance letter by the International Monetary Fund. The table below clearly shows that during FY 2010-11, the Government only received budgetary support loan from World Bank under Punjab Education Sector Reforms Program.

**Table 1.12**  
**Details of Current Capital Receipts (Foreign Loans)**

*(Rs. in Million)*

Sr. No.	DETAIL OF LOAN	B.E. 2010-11	R.E. 2010-11	B.E. 2011-12
1	Punjab Government Efficiency Improvement Program (ADB)	12,975.000	0.000	8,800.000
3	Punjab Education Sector Reform Program	9,428.500	12,059.301	12,496.000
4	Punjab MDG Attainment Programme (ADB)	12,975.000	0.000	8,800.000
5	Development Policy Loan for Large Cities.	4,325.000	0.000	0.000
	<b>Total</b>	<b>39,703.500</b>	<b>12,059.301</b>	<b>30,096.000</b>

***c) Public Debt – Account No. II (Food Account)***

Account No.II, like Account No.I, is also maintained with the State Bank of Pakistan. The distinction, however, is that this account is meant exclusively for transactions relating to state trading in food commodities by the Food Department. Finances for food commodity purchases are raised through what is known as 'Cash Credit Accommodation'. This is currently being carried out through a consortium of banks organised with the assistance of the Bank of Punjab. Under this arrangement wheat grain is procured directly from farmers by the Food Department, and financed by the banking consortium. Receipts from the sale of wheat are then deposited in Account No. II, from where they are utilised to retire the consortium loan. Noticeably, the RE 2010-11 of 'Recoveries of Investment-State Trading Schemes' was Rs.124,787.109 million compared to BE 2010-11 of Rs. 81,585.963 million on account of more than targeted sale of wheat during the financial year as a result of Government's decision to export surplus wheat.



#### 1.4 DEVELOPMENT CAPITAL RECEIPTS

Development Capital Receipts mainly comprise loans borrowed from multilateral donor agencies through the Federal Government for specific foreign-assisted development projects. Combined with the Development Revenue Receipts and surpluses from the General Revenue Account and Capital Account, Development Capital Receipts finance the Annual Development Programme of the province. The Budget Estimates 2011-12 for Development Capital Receipts is Rs.18,610.000 million compared to Budget Estimates 2010-11 of Rs. 12,597.000 million and RE 2010-11 of Rs.5,462.396 million.

**Table 1.13**  
**Development Capital Receipts**

*(Rs. in Million)*

DEVELOPMENT CAPITAL RECEIPTS	B.E. 2010-11	R.E. 2010-11	B.E. 2011-12
Domestic Debt	-	-	-
Foreign Debt	12,597.000	5,462.396	18,610.000
<b>Total</b>	<b>12,597.000</b>	<b>5,462.396</b>	<b>18,610.000</b>

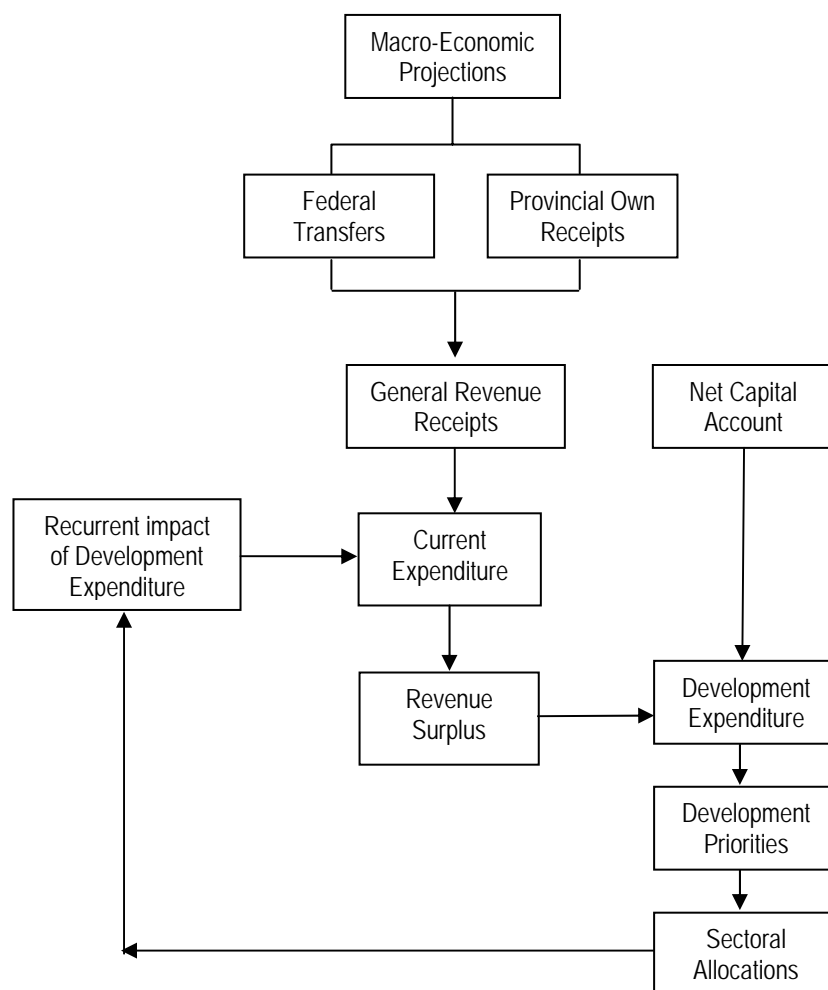
## CHAPTER 2

# ESTIMATES OF EXPENDITURE

## 2.1 FRAMEWORK

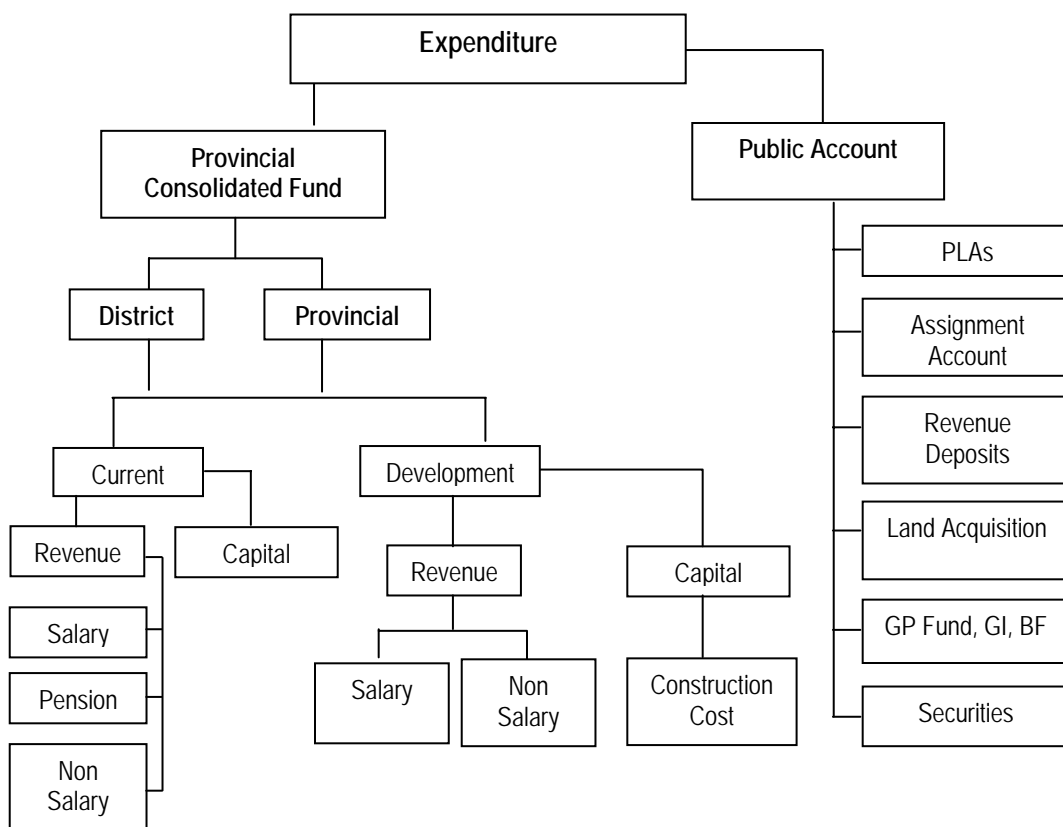
Before dilating upon the functional classification of the expenditures, it is appropriate that the framework in which the budget estimates are being formulated is also presented. The budgetary framework shown below reflects the components and the context in which the receipts and expenditures are derived while preparing the budget estimates.

**Figure 2.1**  
**Budgetary Framework**



Overall expenditures of the government is classified under Provincial Consolidated Fund and Public Account of the province. Components and streams of financing items of Provincial Consolidated Fund and Public Account are represented in the Figure 2.2.

**Figure 2.2**  
**Expenditure Classification**



Transactions on receipt and expenditure side which are not part of the Provincial Consolidated Fund are explained separately in the Chapter-3 of the White Paper on Public Account.

As regards the expenditures from the Provincial Consolidated Fund, the same are classified into following categories:

- a) **Current**
  - I. Current Revenue Expenditure
  - II. Current Capital Expenditure
- b) **Development**
  - III. Revenue Expenditure
  - IV. Capital Expenditure

### **I. Current Revenue Expenditure**

Current Revenue Expenditure includes the expenditures on the regulatory functions of the government and provision of social and economic services. According to the Chart of Accounts under the New Accounting Model adopted in 2005-06, following are the main functional heads of expenditure in Current Revenue Expenditure:

- General Public Service
- Public Order and Safety Affairs
- Economic Affairs
- Environment Protection
- Housing and Community Amenities
- Health
- Recreational, Culture and Religion
- Education Affairs and Services
- Social Protection

### **II. Current Capital Expenditure**

Current Capital Expenditure like current capital receipt figures both in the Account No. I and Account No. II of the Provincial Government maintained with the State Bank of Pakistan. The expenditures under this head in Account No. I include the following:

- I. Principal Repayment of Domestic, Foreign and Market Debt. Expenditure on repayment on account of Ways and Means Advances availed by the Government of the Punjab from the State Bank of Pakistan is also included in this category;
- II. Loans and advances to corporate bodies of the Government of Punjab or associated with the Government of Punjab.

Expenditure in Account No.II are mainly incurred on state trading operations of the government in food grains especially procurement of wheat and repayment of loans taken from the commercial banks for trading operations of Food Department.

### **III. Development Revenue Expenditure**

Development revenue expenditure is classified under grant PC22036 (036) – Development– Revenue. The expenditure under this grant pertains to most of the expenses other than the brick and mortar expense. Employees related expense, purchase of transport, machinery and equipment, operating expenses, research and development, training etc. provided under the projects during the execution of the projects are all part of the development revenue expenditures.

#### IV. Development Capital Expenditure

Development capital expenditure is the capital investment under the development programs for roads, buildings, irrigation sectors etc.

##### 2.1 OVERVIEW OF EXPENDITURE

In Financial Year 2011-12, total financial outlay of the government has been estimated at Rs. 654,749.818 million. Out of this, allocations of Rs. 220,000.000 million for Annual Development Programme in FY 2011-12 have been proposed against ADP allocation of Rs. 193,500.000 million in FY 2010-11 showing an increase of 13.7%. For current expenditure, budget estimates for FY 2011-12 have been pitched at Rs. 434,749.818 million against budget estimates of Rs. 386,786.957 million in FY 2010-11 representing an increase of 12.4%. Despite persistent inflationary trends, increase in salary and allowances of the employees of the government and adequate allocations for maintenance and repair of roads, increase in development spending would be more in percentage terms in comparison with increase in current expenditure. This is in conformity with the development vision of the present government where allocations of development budget are protected through austerity measures, freezing non development expenditures in non productive areas and curbing wasteful expenditure.

Table 2.1 reflects the allocations for Current Revenue Expenditure and Development Expenditure of Punjab Government for the year 2010-11 and 2011-12.

**Table 2.1**  
**Current and Development Expenditure**

(Rs. in million)		
CLASSIFICATION	BE 2010-11	BE 2011-12
<b>A. CURRENT</b>	<b>386,786.957</b>	<b>434,749.818</b>
General Public Services (including transfers to Local Governments)	222,145.898	245,735.165
Public Order & Safety Affairs	63,017.082	69,244.576
Economic Affairs	44,888.796	61,600.671
Environment Protection	47.025	58.251
Housing and Community Amenities	3,501.843	2,639.981
Health	21,999.629	25,484.686
Recreational, Culture and Religion	880.821	1,022.538
Education Affairs & Services	28,885.359	27,141.130
Social Protection	1,420.504	1,822.820
<b>B. DEVELOPMENT</b>	<b>193,500.000</b>	<b>220,000.000</b>
ADP including operational shortfall	182,000.000	188,000.000
Below the line / Financing Items	11,500.000	32,000.000
<b>TOTAL EXPENDITURE (A+B)</b>	<b>580,286.957</b>	<b>654,749.818</b>

In the last few years, the allocations for development budget in percentage terms have increased vis-à-vis non development budget which augurs well for socio-economic development of

the province. Table 2.2 shows the shares of current and development budget in the overall financial outlay of the Government of Punjab.

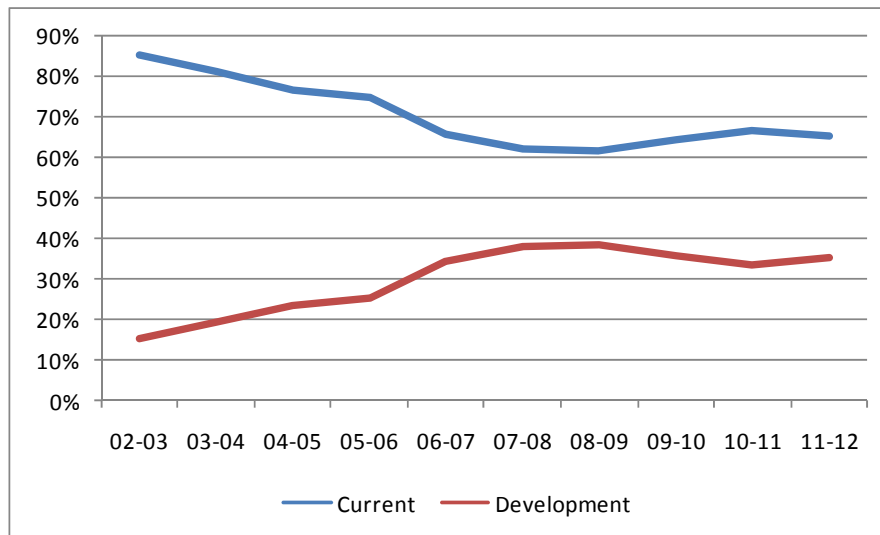
**Table 2.2**  
**Share of Current and Development Expenditure in the Overall Financial Outlay**

*(Rs. in billion)*

Year	Current	%	Development	%	Total
2002-03	117.100	85%	20.750	15%	137.850
2003-04	129.195	81%	30.500	19%	159.695
2004-05	141.884	77%	43.440	23%	185.324
2005-06	157.528	75%	53.000	25%	210.528
2006-07	191.378	66%	100.000	34%	291.378
2007-08	243.487	62%	150.000	38%	393.487
2008-09	256.949	62%	160.000	38%	416.949
2009-10	314.873	64%	175.000	36%	489.873
2010-11	386.786	67%	193.500	33%	580.286
2011-12	434.749	66%	220.000	34%	654.749

Figure 2.3 shows the trend of current and development expenditure in the overall financial outlay of the Government of Punjab from 2002-03 to 2011-12.

**Figure 2.3**  
**Current and Development Expenditure**



Trend of the allocations for current and development expenditure in last ten years suggests that the allocations for the current expenditure have decreased from 85% in FY 2002-03 to 66% in FY 2011-12 whereas the allocations for development budget have increased from 15% in FY 2002-03 to 34% in FY 2011-12.

## 2.2 CURRENT REVENUE EXPENDITURE

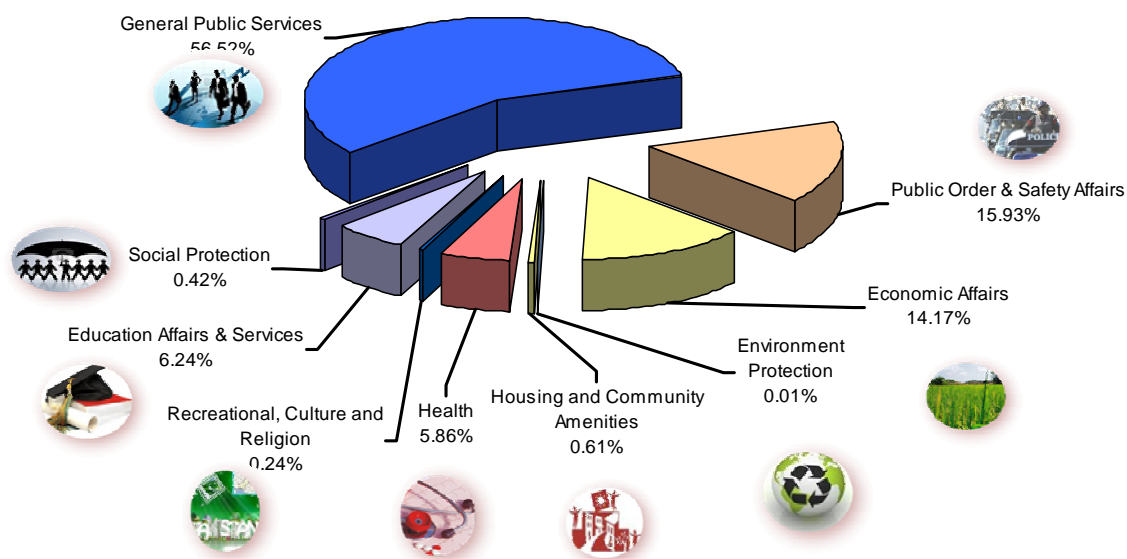
Table 2.3 summarises the Budget Estimates and Revised Estimates of Current Revenue Expenditure for FY 2010-11 along with Budget Estimates for FY 2011-12.

**Table 2.3**  
**Current Revenue Expenditure**

CURRENT REVENUE EXPENDITURES	<i>(Rs. in Million)</i>		
	BE 2010-11	RE 2010-11	BE 2011-12
General Public Services (including transfers to Local Governments)	222,145.898	216,461.489	245,735.165
Public Order & Safety Affairs	63,017.082	64,775.089	69,244.576
Economic Affairs	44,888.796	42,448.741	61,600.671
Environment Protection	47.025	59.417	58.251
Housing and Community Amenities	3,501.843	2,003.853	2,639.981
Health	21,999.629	21,870.287	25,484.686
Recreational, Culture and Religion	880.821	1,004.316	1,022.538
Education Affairs & Services	28,885.359	28,301.085	27,141.130
Social Protection	1,420.504	10,650.959	1,822.820
<b>Total Revenue Expenditure</b>	<b>386,786.957</b>	<b>387,575.236</b>	<b>434,749.818</b>

Current Revenue Expenditure budgeted for FY 2011-12 is presented graphically below:-

**Figure 2.4**  
**Current Revenue Expenditure**



### 2.2.1 Trends in Current Expenditure by Function

Table 2.4 shows the level of current expenditure under different functions for last five years and budgetary allocations for FY 2011-12.

**Table 2.4**  
**Trends in Current Revenue Expenditure (Function Wise)**

(Rs. in Million)

FUNCTION	Actual 2006-07	Actual 2007-08	Actual 2008-09	Actual 2009-10	RE 2010-11	BE 2011-12
General Public Services	134,076.6	144,503.3	150,136.4	181,765.2	216,461.5	245,735.2
Public Order & Safety Affairs	31,261.4	36,312.8	46,425.4	58,768.4	64,775.1	69,244.6
Economic Affairs	16,417.1	17,437.8	34,713.5	23,686.5	42,448.7	61,600.7
Environment Protection	29.9	30.9	37.6	42.0	59.4	58.3
Housing and Community Amenities	826.5	1,222.2	1,574.6	1,534.6	2,003.9	2,640.0
Health	9,011.4	9,623.7	15,299.0	17,945.5	21,870.3	25,484.7
Recreational, Culture and Religion	1,006.0	2,797.4	1,093.9	998.5	1,004.3	1,022.5
Education Affairs & Services	11,857.6	11,834.5	25,475.9	20,296.7	28,301.1	27,141.1
Social Protection	1,351.2	2,398.2	1,767.4	1,584.5	10,651.0	1,822.8
<b>Total Revenue Expenditure</b>	<b>205,837.7</b>	<b>226,160.8</b>	<b>276,523.7</b>	<b>306,621.9</b>	<b>387,575.2</b>	<b>434,749.8</b>

### 2.2.2 Salient Features of the Allocations for different Departments / Functions for FY 2011-12

Outlay of current expenditure for FY 2011-12 is estimated at Rs. 434,749.818 million against the Budget Estimates of Rs. 386,786.957 million for FY 2010-11 which shows an increase of 12.4%. This is less than percentage increase of 13.7% in the development budget for FY 2011-12 which is estimated at Rs. 220,000.000 million. As a principle, allocations in the current budget are frozen at the level of the Budget Estimates of 2010-11. However, in certain cases increase in the allocations for the FY 2011-12 has been proposed after thorough analysis of the demands in different objects / sectors.

Broadly, allocations in the current budget for FY 2011-12 have been made on the following principles / parameters:

- Impact of normal increment + 15% increase in pay for civil employees of Government of Punjab.
- Provision of Conveyance Allowance to the civil employees at the enhanced rate of 25% in BS-1 to 15 and admissibility of the Conveyance Allowance to the civil employees in FY 2011-12 irrespective of their place of duty.
- Recurring cost of transfer of development programs to non development budget after the completion of schemes.
- Impact of Rs. 5.2 billion on account of announcement of Chief Minister's Package for Medical Professionals.
- Sanctioning of posts in social sector development initiatives under current budget (approximately 10,000 posts in the Education and Health Sector have been created in FY 2010-11).



- Cost of devolution of Ministries transferred to provinces as a consequence of 18th constitutional amendment.
- In the last few years, there has been sub optimal allocation / investments under M&R Grants. To ensure the maintenance of public infrastructure and to avoid massive capital investment thereafter, a reasonable increase in allocations of M&R for public infrastructure especially roads have been made.
- Allocation of Rs. 30.0 billion for pro-poor initiatives i.e. Ramzan package, public transport and wheat subsidy have been made in FY 2011-12.
- Allocations under utilities and POL were frozen since 1<sup>st</sup> July, 2009 onwards. Owing to persistent inflationary trends, prices of POL and Utilities like electricity have been revised upwards frequently in last two years. To absorb this increase, allocations in FY 2011-12 have been made commensurate with this increase.
- While the overall bifurcation into “Provincial Retained Amount” and “Provincial Allocable Amount” has been based on the PFC formula, allocations in FY 2011-12 has been made in accordance with the actual expenditure needs of local governments in FY 2010-11 pending constitution of new PFC for local governments. As Primary Healthcare and School Education is a devolved function, employee’s related expense of these sectors over a period of time has grown substantially. Allocations to Local Governments would be made in FY 2011-12 at a significantly higher level as the budget estimates of Local Governments were under pitched in FY 2010-11.
- Allocation of Rs. 6.3 billion has been made in FY 2011-12 for provision of free medicines in public sector hospitals (Rs. 5.0 billion) and dietary charges for prisoners in the jails of Punjab (Rs. 1.3 billion).
- Under the Punjab Education Sector Reform Project, a provision of Rs. 4.7 billion has been made for disbursement of stipend to girls, free textbooks and management of public sector schools through school councils.

In the succeeding paragraph, variance in the budgeted expenditure for financial year 2010-11 and FY 2011-12 under important functions / sectors is explained as under:-

- i) An allocation of Rs. 30,000.000 million has been made for subsidies and pro-poor initiatives in financial year 2011-12 against the budget estimates of Rs. 21,000.000 million in FY 2010-11.
- ii) Transfers to Local Governments have been budgeted at Rs. 169,788.730 million in FY 2011-12 against Rs. 151,671.730 million in FY 2010-11. In this way, an additional sum of Rs. 18,117.000 million has been provided for Local Governments in FY2011-12.

- iii) Allocations for the Health Department have increased from Rs. 21,999.629 million in FY 2010-11 to Rs. 25,484.686 million in FY 2011-12 representing an increase of 16% over the budget estimates of FY 2010-11.
- iv) Expenditure on the Education Sector has been estimated at Rs. 27,141.130 million in FY 2011-12 against Budget Estimates of Rs. 28,885.359 in FY 2010-11 showing a decrease of 6%. This is primarily attributable to the fact that allocations of Punjab Education Foundation of Rs. 6,000.000 billion and of Punjab Education Endowment of Rs. 2,000.000 billion are shown as separate financing item under development budget in FY 2011-12 against the allocation of the same in current budget for FY2010-11.
- v) The expenditure on Pension is pitched at Rs. 40,535.247 million in FY 2011-12 against a provision of Rs. 27,990.494 million in FY 2010-11. This is primarily attributable to 15% - 20% increase in pension in the Federal Budget for 2011-12.
- vi) Expenditure on account of Public Order and Safety Affairs has been estimated at Rs. 68,244.576 million in FY 2011-12 against an allocation of Rs. 63,017.082 million in FY 2010-11 showing an increase of 8% in comparison with the FY 2010-11.

### 2.2.3 General Public Services

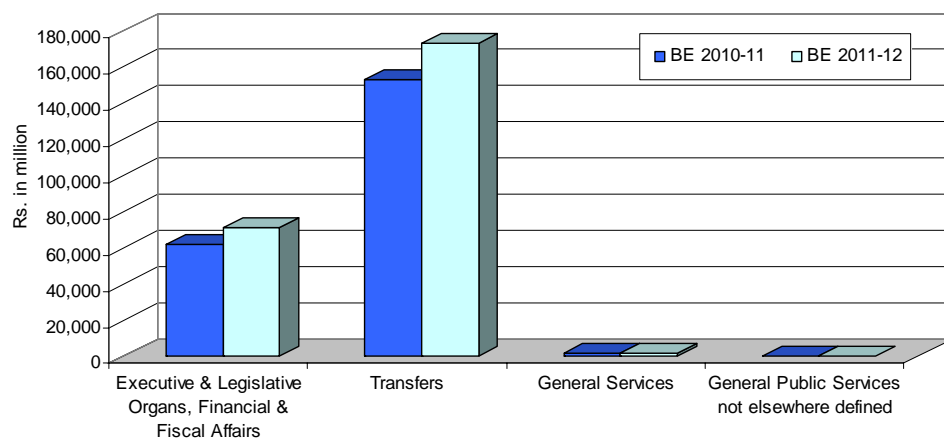
Expenditures on executive and legislative organs, financial and fiscal affairs are classified under this category. Further, transfers to local governments under the PFC Award, 2006, are also included in this category of expense. In the budget estimates for FY 2011-12, an allocation of Rs. 169,788.730 million has been made for District Governments against an amount of Rs. 151,671.730 representing an increase of 11.9% over the allocations in FY 2010-11.

The allocations on this account including the transfers to Local Governments are shown in Table 2.5 and 2.6 below:

**Table 2.5**  
**General Public Services**

<i>(Rs. in Million)</i>			
General Public Services	BE 2010-11	RE 2010-11	BE 2011-12
Executive & Legislative Organs, Financial & Fiscal Affairs	68,824.177	62,060.675	71,417.251
Transfers	152,064.988	152,681.353	172,730.162
General Services	1,254.880	1,717.608	1,585.899
General Public Services not elsewhere defined	1.853	1.853	1.853
<b>Total</b>	<b>222,145.898</b>	<b>216,461.489</b>	<b>245,735.165</b>

**Figure 2.5**  
**General Public Services**



**Table 2.6**  
**Transfers to Local Governments (Current)**

(Rs. in Million)

TRANSFERS (INTER-GOVERNMENTAL)	BE 2010-11	RE 2010-11	BE 2011-12
To District Government	131,653.000	133,928.251	148,000.000
To TMAs	13,800.00	10,440.000	15,570.000
To Union Administration	5,018.730	5,018.730	5,018.730
Cantonment Boards	1,200.000	1,200.000	1,200.000
<b>Total</b>	<b>151,671.730</b>	<b>150,586.981</b>	<b>169,788.730</b>

#### 2.2.4 Public Order and Safety Affairs

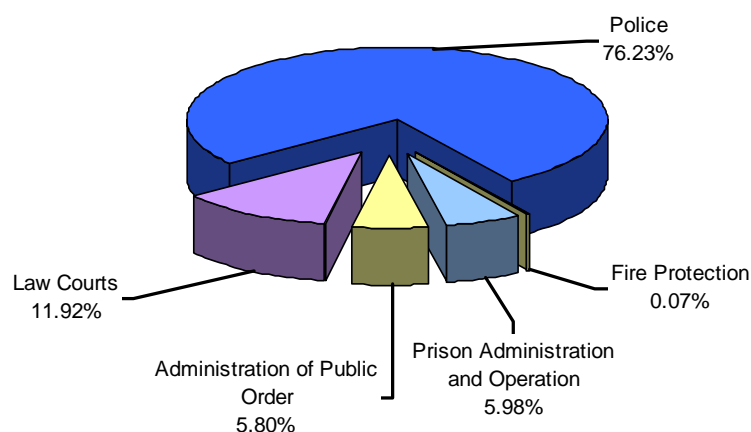
Expenditures on courts of law, police, prisons, relief and crisis management including fire protection, anticorruption establishment / economic crimes, and civil defence are included under this head. The allocation for Police has been increased from Rs. 49,714.118 million in 2010-11 to Rs. 52,788.270 million in 2011-12. In this way, an additional allocation of Rs. 3,074.152 million has been provided to Police which represents an increase of 6.2% over Budget Estimates of FY 2010-11. The allocation for Law Courts and Prisons Administration Department has also been increased by 4.5% and 8.4% respectively in comparison with the budget estimates of 2010-11. These increases depict the present government's commitment and resolve for provision of justice and better law and order situation to protect its citizens from the ongoing terrorist activities.

**Table 2.7**  
**Public Order and Safety Affairs**

*(Rs. in Million)*

PUBLIC ORDER AND SAFETY AFFAIRS	BE 2010-11	RE 2010-11	BE 2011-12
Law Courts	6,942.245	6,507.048	8,253.714
Police	49,714.118	52,000.419	52,788.270
Fire Protection	35.458	39.498	45.965
Prison Administration and Operation	3,823.996	3,972.828	4,143.587
Administration of Public Order	2,501.265	2,255.296	4,013.040
<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>63,017.082</b>	<b>64,775.089</b>	<b>69,244.576</b>

**Figure 2.6**  
**Public Order and Safety Affairs BE 2011-12**



### 2.2.5 Economic Affairs

Expenditures on sectors / departments contributing in economic development of the province viz Agriculture, Food, Irrigation, Forestry & Fishing, Construction and Transport, Communication and Works, Mining and Manufacturing, and Industries etc. are included under this classification. Current Revenue Expenditure in these sectors also includes allocations for research, extension and field services to farmers, maintenance and repair of the irrigation network and vocational training of the labour force. All major economic infrastructure departments and departments involved primarily in activities relating to economic affairs are included under this functional classification. Table 2.8 shows the break-up of this expenditure across major departments.

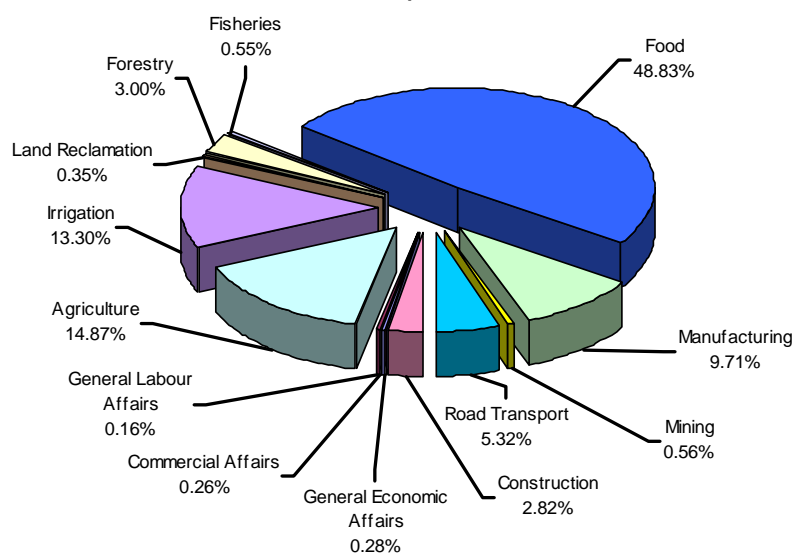
**Table 2.8**  
**Economic Affairs**

(Rs. in Million)

ECONOMIC AFFAIRS	BE 2010-11	RE 2010-11	BE 2011-12
<b>General Economic, Commercial &amp; Labour Affairs</b>	<b>291.862</b>	<b>270.080</b>	<b>426.662</b>
General Economic Affairs	49.194	59.078	172.550
Commercial Affairs	161.944	127.797	157.328
General Labour Affairs	80.724	83.205	96.784
<b>Agriculture, Food, Irrigation, Forestry &amp; Fishing</b>	<b>35,980.845</b>	<b>30,401.986</b>	<b>49,839.774</b>
Agriculture	6,464.119	7,001.180	9,160.935
Irrigation	6,522.953	8,012.249	8,192.441
Land Reclamation	203.594	182.514	216.481
Forestry	1,460.990	1,801.116	1,850.098
Fishing	262.587	331.804	339.285
Food	21,066.602	13,073.123	30,080.534
<b>Mining and Manufacturing</b>	<b>5,658.404</b>	<b>6,076.338</b>	<b>6,322.541</b>
Manufacturing	5,374.056	5,786.753	5,979.297
Mining	284.348	289.585	343.244
<b>Construction and Transport</b>	<b>2,935.074</b>	<b>5,690.469</b>	<b>5,011.694</b>
Road Transport	1,510.397	3,465.771	3,276.181
Construction (Works)	1,424.677	2,224.698	1,735.513
<b>Other Industries</b>	<b>22.611</b>	<b>9.868</b>	<b>--</b>
Subsidies	22.611	9,868	--
<b>Grand Total</b>	<b>44,888.796</b>	<b>42,448.741</b>	<b>61,600.671</b>

The budget allocation for Economic Affairs for FY 2011-12 is Rs. 61,600.671 million as against the budget estimates of Rs. 44,888.796 million for FY 2010-11 which caters for not only 50% increase in salary announced in FY 2010-11 but also 15% increase in salary and provision of conveyance allowance @25% of the salary announced in FY 2011-12.

**Figure 2.7**  
**Economic Affairs Expenditure, BE 2011-12**



### 2.2.6 Housing and Community Amenities

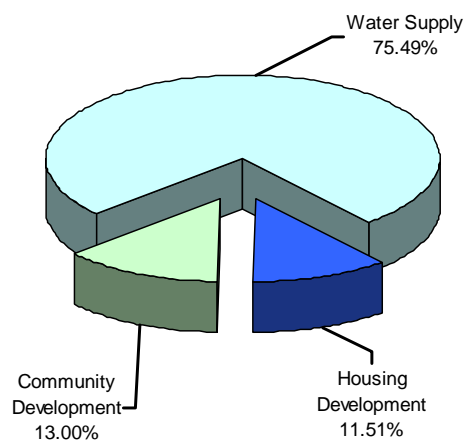
The details of expenditure on Housing and Community Amenities are provided in Table below:

**Table 2.9**  
**Housing and Community Amenities**

*(Rs. in Million)*

HOUSING AND COMMUNITY AMENITIES	BE 2010-11	RE 2010-11	BE 2011-12
Housing Development	1,329.498	261.054	303.852
Community Development	819.100	328.628	343.091
Water Supply	1,353.245	1,414.171	1,993.038
<b>Total</b>	<b>3,501.843</b>	<b>2,003.853</b>	<b>2,639.981</b>

**Figure 2.8**  
**Housing and Community Amenities BE 2011-12**



### 3.2.7 Health Services

Health services include Hospital Services, Public Health Services (laboratories and health related population welfare activities), and Health Administration. The details of current expenditure on the Health sector are shown in Table 2.10. The major allocations are for Hospital Services which include current expenditures on autonomous medical institutions. The allocation for major Teaching/Tertiary Care Hospitals has been increased to Rs. 23,535.538 million in FY 2011-12 as against Rs. 20,135.792 million in FY 2010-11. In line with the policy of the present government to provide free medicines, disposables and provision of dialysis facilities in public sector hospitals, an increase of approximately Rs. 3,399.746 million has been adopted in FY 2011-12 in comparison with the budget estimates of FY 2010-11.

In addition to the allocations mentioned above, an amount of Rs. 8,500.000 million has been made available in FY 2011-12 under Punjab Millennium Development Goals Program in the

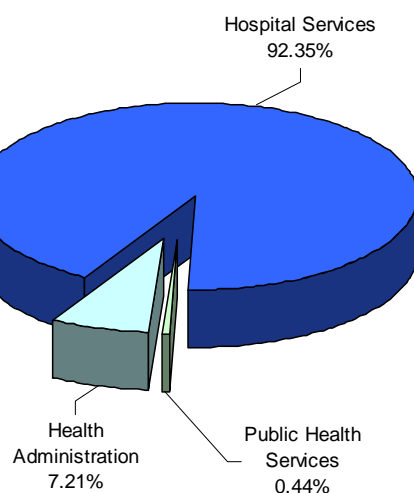
development budget of financial year 2011-12 as a separate item. PMDGP is designed to address the binding constraints in the Health Sector. Government of Punjab has implemented the first phase of these reforms under sub program-I. Sub program-II will continue to support policy actions in three core policy areas namely; improving availability and quality of primary and secondary health services; better management of health service delivery and sustainable pro-poor healthcare financing.

**Table 2.10**  
**Health Services**

*(Rs. in Million)*

HEALTH	BE 2010-11	RE 2010-11	BE 2011-12
Hospital Services	20,135.792	19,490.185	23,535.538
Public Health Services	74.103	93.265	111.995
Health Administration	1,789.734	2,286.837	1,837.153
<b>Total</b>	<b>21,999.629</b>	<b>21,870.287</b>	<b>25,484.686</b>

**Figure 2.9**  
**Health Services BE 2011-12**



### 3.2.8 Recreational, Culture and Religion Services

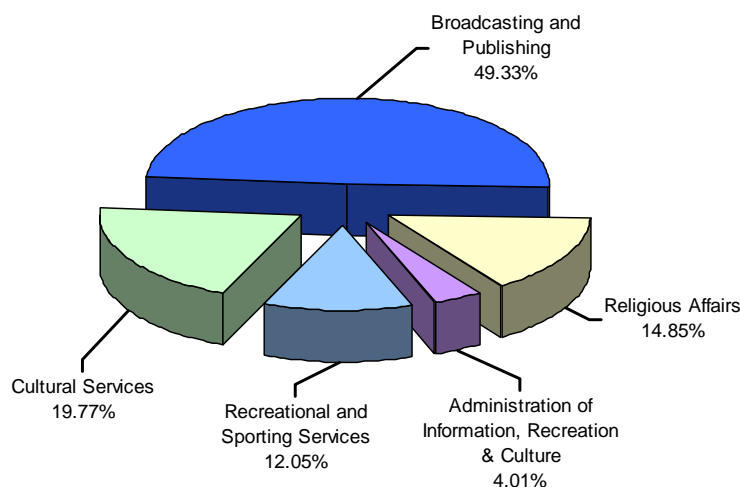
'Recreational, Culture and Religion' constitutes only 0.24% of the Current Revenue Expenditure. Table 2.11 shows the break up of different services under this functional classification and their allocations for financial year 2011-12 along with budget estimates of 2010-11 and Revised Estimates for FY 2010-11.

**Table 2.11**  
**Recreational, Culture and Religion**

	<i>(Rs. in Million)</i>		
RECREATIONAL, CULTURE AND RELIGION	BE 2010-11	RE 2010-11	BE 2011-12
Recreational and Sporting Services	124.724	155.292	123.170
Cultural Services	229.284	249.708	202.202
Broadcasting and Publishing	377.277	436.485	504.367
Religious Affairs	125.922	130.110	151.827
Administration of Information, Recreation & Culture	23.614	32.721	40.972
<b>Total</b>	<b>880.821</b>	<b>1,004.316</b>	<b>1,022.538</b>

Cultural Services, Broadcasting and publishing constitute a major expenditure under this classification. Government of Punjab being cognizant of its cultural heritage and also to manage the affairs of sports and religious matters has increased the allocation of this function in comparison with budget estimates for financial year 2010-11.

**Figure 2.10**  
**Recreational, Culture and Religion BE 2011-12**



### 3.2.9 Education Affairs and Services

Education sector continues to be the priority sector in the overall policy framework of the government. Accordingly, against an allocation of Rs. 28,885.359 million in FY 2010-11, the estimates for FY 2011-12 are pitched at Rs. 27,140.630 million showing a decrease of 6%. However, the initiatives in the Education Sector such as Daanish School, allocations for Punjab Education Foundation and Punjab Education Endowment Fund to the tune of Rs. 11,000.000 million are being shown as separate financing items under development budget. As such, the allocation in this sector has actually been enhanced. The allocations in the sector are tabulated below:

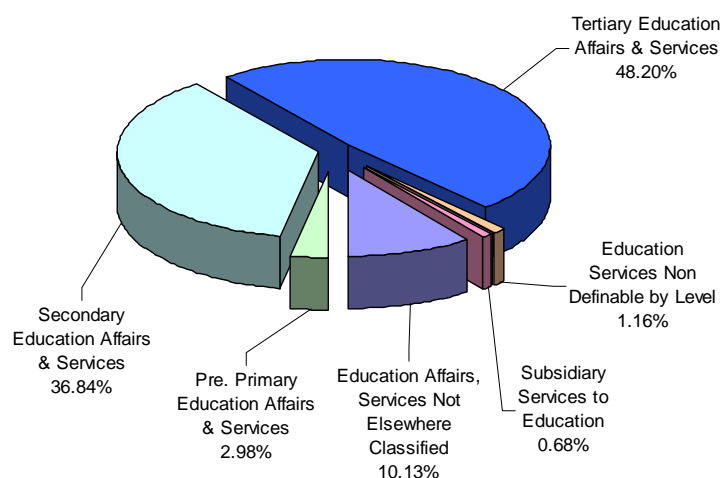


**Table 2.12**  
**Education Affairs and Services**

*(Rs. in Million)*

EDUCATION AFFAIRS & SERVICES	BE 2010-11	RE 2010-11	BE 2011-12
Pre. Primary Education Affairs & Services	451.629	650.409	808.876
Secondary Education Affairs & Services	13,309.549	12,792.372	9,998.527
Tertiary Education Affairs & Services	14,853.252	14,445.821	13,082.686
Education Services Non Definable by Level	122.081	132.267	315.177
Subsidiary Services to Education	135.376	228.239	185.512
Education Affairs, Services Not Elsewhere Classified	13.472	51.977	2,750.352
<b>Total</b>	<b>28,885.359</b>	<b>28,301.085</b>	<b>27,141.130</b>

**Figure 2.11**  
**Education Affairs & Services BE 2011-12**



### 2.3 DEBT MANAGEMENT AND ALLOCATIONS FOR PENSIONS

Budget Estimates under this functional classification for the FY 2011-12 are pitched at Rs. 59,402.545 million against the provision of Rs. 49,184.980 million in FY 2010-11. In this classification, expenditures on Debt Servicing including payment of interest on Foreign and Domestic Debt, General Provident Fund and interest on blocked loan of Government of Punjab payable to State Bank of Pakistan are included. In the category of Interest payments, an amount of Rs. 18,867.298 million has been provided against the budget estimates of Rs. 21,284.980 million in FY 2010-11. Decrease on this account is primarily attributable to reduction in the amount of blocked account payable to State Bank of Pakistan. The estimates of expenditure on Pension during FY 2011-12 have been pitched at Rs. 40,535.247 million compared to Rs. 27,990.494 million in the last financial year, thereby, showing an increase of 44.8%. The higher allocation for Pension has been made on the basis of the projected expenditure for the FY 2011-12 and increase in the Pension @15 to 20% announced in the Federal Budget for the year 2011-12. The itemized allocations on this account are shown in Table 2.13.

**Table 2.13**  
**Debt Management and Pensions**

*(Rs. in Million)*

EXPENDITURE	BE 2010-11	RE 2010-11	BE 2011-12
Debt Management (Interest Payment)	21,284.980	21,596.998	18,867.298
<i>Domestic Debt*</i>	<i>15,073.865</i>	<i>13,677.398</i>	<i>11,455.055</i>
<i>Domestic Debt (General Provident Fund)</i>	<i>2,389.076</i>	<i>3,526.782</i>	<i>3,526.782</i>
<i>Foreign Loans</i>	<i>3,822.039</i>	<i>4,392.818</i>	<i>3,885.461</i>
Pensions	27,900.000	35,703.856	40,496.215
<b>Total</b>	<b>49,184.980</b>	<b>57,300.854</b>	<b>59,363.513</b>

\* includes interest on domestic loans from federal government, market loans, floating debt, and other obligations

## 2.4 CURRENT CAPITAL EXPENDITURE

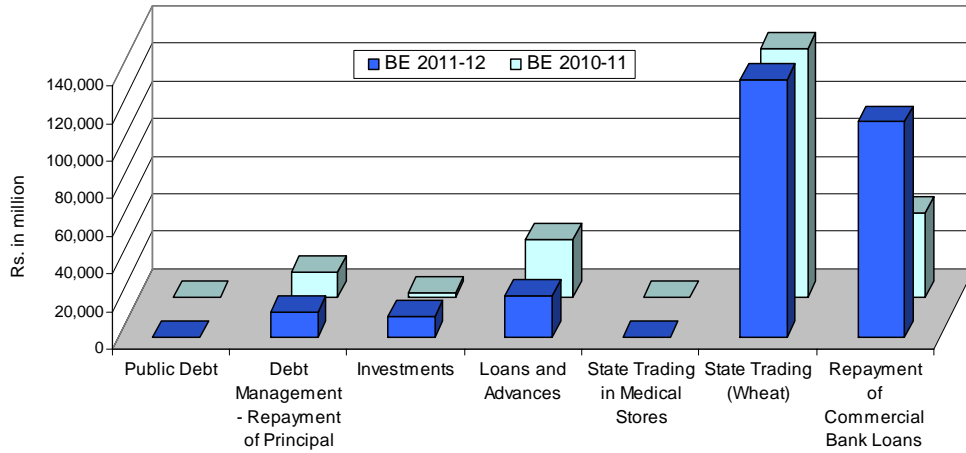
The details of the current capital expenditures are shown in Table 2.14.

**Table 2.14**  
**Current Capital Expenditure**

*(Rs. in Million)*

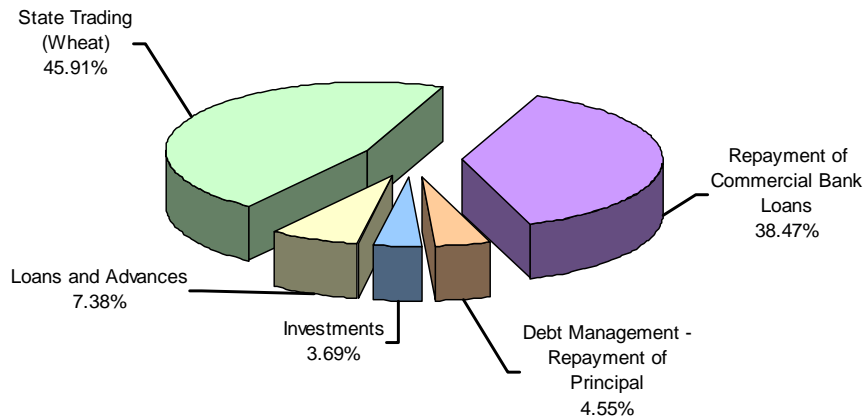
CURRENT CAPITAL EXPENDITURES	BE 2010-11	RE 2010-11	BE 2011-12
<b>Public Debt</b>	<b>0.434</b>	<b>0.035</b>	<b>0.434</b>
Permanent Debt (Market Loan)	0.434	0.035	0.434
Floating Debt (Ways and Means Advances)	--	--	--
Blocked Account	--	--	--
<b>Debt Management - Repayment of Principal</b>	<b>13,118.776</b>	<b>13,044.277</b>	<b>13,545.785</b>
Domestic Debt Federal Government (CDL)	4,506.594	4,506.594	4,489.838
Foreign Debt	8,612.182	8,537.683	8,955.947
Blocked Allocation for Exchange Risk Cover	--	--	100.000
<b>Investments</b>	<b>2,000.000</b>	<b>--</b>	<b>11,000.000</b>
Capitalization of Pension Fund	2,000.000	--	11,000.000
<b>Loans and Advances</b>	<b>30,531.739</b>	<b>22,424.456</b>	<b>29,987.166</b>
Loan to Bank of Punjab for its recapitalization	6,175.000	1,231.250	6,175.000
Transfer to Financial Institutions to retire the debt liability of PPCBL	5,000.000	5,267.558	2,194.500
Principal repayment of blocked account	12,725.000	12,725.028	12,725.028
Loans to other Non Financial Institutions	6,531.739	3,200.620	8,792.638
Government Servants	100.000	--	100.000
Loans to Cultivators	--	--	--
<b>State Trading in Medical Stores</b>	<b>18.804</b>	<b>20.917</b>	<b>24.381</b>
<b>Total Account No. I</b>	<b>45,669.753</b>	<b>35,489.685</b>	<b>54,557.766</b>
<b>Public Debt Account No. II</b>	<b>176,708.395</b>	<b>235,907.155</b>	<b>251,309.974</b>
State Trading (Wheat)	132,173.592	130,078.891	136,733.644
Repayment of Commercial Bank Loans	44,534.803	105,828.264	114,576.330
<b>Total Current Capital Expenditure</b>	<b>222,378.148</b>	<b>271,396.840</b>	<b>305,867.740</b>

**Figure 2.12**  
Current Capital Expenditure FY 2011-12 vs. FY 2010-11



The Current Capital Expenditure in Account No.II increased in financial year 2011-12 on account of repayment of commercial bank loans and state trading/procurement of wheat secured for record commodity operations in 2009-10 in view of bumper crop in that procurement season. Resultantly, there is an increase in the liability of the outstanding loan. Government of Punjab intends to discharge the outstanding liability of subsidy in FY 2011-12 besides requesting Federal Government to clear the outstanding dues to be picked by the Federal Government against the strategic reserve being maintained by Food Department on behalf of the Federal Government.

**Figure 2.13**  
Current Capital Expenditure BE 2011-12



## CHAPTER 3

# PUBLIC ACCOUNT

### 3.1 INTRODUCTION

Article 118 of the Constitution of the Islamic Republic of Pakistan defines Public Account as all moneys which do not form the part of the Provincial Consolidated Fund but are: (a) received by or on behalf of the Provincial Government or (b) received by or deposited with the High Court or any other Court established under the authority of the Province.

These transactions are outside the Provincial Consolidated Fund on both the receipt and expenditure side, and are categorized as:

- a) Unfunded Debt (deferred liabilities);
- b) Deposits and reserves;
- c) Remittances.

Public Account consists of those moneys for which the Provincial Government has a statutory or other such obligation. These are in the form of trust money for which the Government has a fiduciary responsibility. Public Account consists of series of accounts, each of which is separately governed under specific rules framed for the said purpose. Main elements of the Public Account in the Annual Budget Statement are summarised as follows:

- a) Assets
  - Cash and Bank Balances
  - Receivable
- b) Deposits and Reserves / Liabilities
  - Control Account
  - Trust Account-Fund
  - Trust Accounts-Others
  - Special Deposit-Investments
  - Special Deposit Fund

Table 3.1 summarises the Budget Estimates and Revised Estimates for FY 2010-11 and Budget Estimates for FY 2011-12 of the Public Account's inflows and outflows and their net effect.

**Table 3.1**  
**Public Account**

*(Rs. in Million)*

RECEIPTS AND DISBURSEMENTS	BE 2010-11	RE 2010-11	BE 2011-12
<b>A: RECEIPTS</b>	<b>257,094.980</b>	<b>(1,631,226.342)</b>	<b>(1,627,226.342)</b>
<b>Assets</b>	<b>75.958</b>	<b>(1,074,626.387)</b>	<b>(1,074,626.387)</b>
Cash and Bank Balances	71.321	(1,072,399.682)	(1,072,399.682)
Receivable	4.637	(2,183.174)	(2,183.174)
Other Assets	--	(43.531)	(43.531)
<b>Deposits and Reserves</b>	<b>257,019.022</b>	<b>(556,599.955)</b>	<b>(552,599.955)</b>
Other Liabilities	4,239.000	(264,510.469)	(264,510.469)
Control Account	3,684.960	(90,298.032)	(90,298.032)
Trust Account Fund	13,448.595	(10,012.842)	(10,012.842)
Trust Accounts-others	159,470.069	(123,821.074)	(123,821.074)
Special Deposit - Investments	73,618.572	(65,064.496)	(65,064.496)
Special Deposit Fund	2,557.826	(2,893.042)	1,106.958
<b>B: DISBURSEMENTS</b>	<b>260,135.599</b>	<b>1,630,296.554</b>	<b>1,626,909.637</b>
<b>Current Assets</b>	<b>85.602</b>	<b>1,019,379.129</b>	<b>1,019,379.129</b>
Cash and Bank Balances	74.176	1,016,840.741	1,016,840.740
Receivables	11.426	2,538.388	2,538.389
<b>Liability</b>	<b>260,049.997</b>	<b>610,917.425</b>	<b>607,530.508</b>
Current / Other Liabilities *	7,622.424	222,315.279	222,315.279
Control Account	442.815	92,349.824	92,349.824
Trust Account Fund	10,550.003	11,573.113	11,573.113
Trust Account Others	157,557.204	189,945.862	189,945.862
Special Deposit - Investments	82,879.362	92,161.383	88,774.467
Special Deposit Fund	998.189	2,571.964	2,571.963
<b>Net Public Account (A-B)</b>	<b>(3,040.600)</b>	<b>(929.788)</b>	<b>(316.705)</b>

\* This includes the Pension Fund liability.

## 3.2 RECEIPTS

### 3.2.1 ASSETS

Assets as Public Account receipts include cash and bank balances, investments, loans and advances, imprest monies, advances to departments and returns from investments and loans etc.

### 3.2.2 DEPOSITS AND RESERVES

Deposits and Reserves constitute 99.9% of receipts of the Public Account. Deposits and reserves include intergovernmental adjustments, remittances, suspense funds, special deposit fund, welfare fund, development fund, education & training fund, Income Tax deductions from salaries, Public Ledger Accounts (PLAs) and most importantly, Trust Account Fund, comprising the Provident, Benevolent and Insurance Fund receipts. Table 3.2 details the Trust Account Fund.

**Table 3.2**  
**Trust Account – Fund**

*(Rs. in Million)*

TRUST ACCOUNT – FUND	BE 2010-11	RE 2010-11	BE 2011-12
<b>A: Receipts</b>	<b>13,448.595</b>	<b>(10,012.842)</b>	<b>(10,012.842)</b>
Provident Fund	11,000.000	(5,864.604)	(5,864.604)
Benevolent Fund	1,610.595	(1,920.955)	(1,920.955)
Welfare Fund	--	(628.102)	(628.102)
Insurance Fund	838.000	(1,599.181)	(1,599.181)
<b>B: Disbursements</b>	<b>10,550.003</b>	<b>11,573.113</b>	<b>11,573.113</b>
Provident Fund	8,400.000	8,078.809	8,078.809
Benevolent Fund	1,831.000	1,601.689	1,601.689
Welfare Fund	315.415	280.673	280.673
Insurance Fund	3.588	1,611.942	1,611.942
<b>Net Trust Account Fund (A-B)</b>	<b>2,898.592</b>	<b>(1,560.271)</b>	<b>(1,560.271)</b>

### 3.3 DISBURSEMENTS

#### 3.3.1 CURRENT ASSETS

Outflows from Assets are included under the category of Current Assets which includes cash, bank balances and receivables.

#### 3.3.2 LIABILITY

Disbursements from Deposits and Reserves are indicated as liabilities. This is a contra item to the deposits and reserves indicated on the receipt side.

In FY 2011-12, the Public Account is expected to exhibit a negative balance of Rs. 316.705 million. The policy of using Public Account funds as financing for budgetary expenditures has been abandoned.

## CHAPTER 4

### MEDIUM TERM DEVELOPMENT FRAMEWORK 2011-14 AND DEVELOPMENT PROGRAMME 2011-12

Annual Development Programme (ADP) is composed of public investments made in different sectors of the economy in a given year by the Government. These investments are not only instrumental in accelerating economic growth and development but also define and open up economic opportunities for the private sector and other stakeholders. ADP with its sectoral composition reflects the development priorities of the Government and thus, has a pivotal role in guiding the strategic direction of the provincial economy.

Before outlining the contours of ADP 2011-12, it will be appropriate to take stock of ADP performance during the last fiscal year, closing on 30<sup>th</sup> June, 2011. The Provincial Government and P&D Department had to confront and overcome a number of formidable and unanticipated challenges in the implementation of ADP 2010-11.

The first and foremost challenge was posed by unprecedented floods, which devastated the province and rest of the country during the early part of last fiscal year. In addition to human misery and sufferings, massive damage was caused to provincial infrastructure and public service delivery outfits, particularly in the southern districts of the Punjab. To meet pressing needs of the affected population and with no expectation of any urgent resource-inflow from other sources, the provincial ADP funds were redirected and redeployed by the Provincial Government to undertake massive relief, recovery and rehabilitation operations. This not only reduced the resource availability for new and on-going ADP projects but also delayed their implementation especially in flood affected districts, which were immersed in flood waters for months.

The second challenge faced during the course of implementation of ADP 2010-11 has pertained to narrowing of fiscal space available to the province due to short fall in projected federal transfers and increase in salaries of government employees. Expectations for additional resource inflow to the provinces in the aftermath of 7<sup>th</sup> NFC Award have unfortunately not materialized.

As a result of these developments, the size of ADP 2010-11 had to be progressively reviewed and curtailed to keep the provincial expenditure in line with the resource availability. The provincial ADP, thus had to be scaled down to Rs.128 billion. The utilization of ADP funds during the first half of fiscal year also remained slow. It picked up in the second half and is expected to be around Rs.105 billion by the end of the year.

While the aforementioned challenges brought about rationalization of ADP, many notable milestones were crossed during the year. Repair and rehabilitation of damaged infrastructure in the flood affected districts was promptly executed, overwhelmingly with provincial resources and little federal or direct external assistance. Despite the ravages of floods, a number of new projects in the social and infrastructure sectors were implemented in the Southern Punjab. The significant ones inter-alia include:

- establishment of Daanish Schools
- launching of Punjab Skills Development Fund Company for imparting skills training to youth in four districts of Bahawalnagar, Bahawalpur, Lodhran and Muzaffargarh with the support of Department for International Development (DFID), UK.
- numerous road, education, water supply and sewerage projects under Southern Punjab Development Programme in eleven southern districts.
- completion of slaughter houses, landfill sites, water supply, drainage and sewerage schemes in 32 TMAs of various districts of Southern Punjab with an investment of Rs.700 million under Southern Punjab Basic Urban Services Project (SPBUSP), which was halted since last year due to funding issues.

All these interventions have been / will be helpful in removing regional disparities and increasing employment / income generation opportunities for some of the poorest segments of the Punjab's population. In other districts of Central and Northern Punjab, special development packages have been successfully implemented in social and infrastructure sectors; full funding for these schemes has been ensured and they are expected to be operational by the end of the 2<sup>nd</sup> quarter of the next fiscal year. Rigorous monitoring is being done by the Provincial Government to ensure their timely execution.

During the year, a special effort has been made to minimize throw forward of on-going ADP schemes by weeding out unfeasible and slow moving schemes. Resources have been re-appropriated from slow moving to fast moving schemes for their expeditious completion. Provision of token allocation for new schemes has been discouraged and numerous new schemes with less than 15% allocation have been dropped. These interventions have helped to clean up the current ADP portfolio and will set the standard in the coming year.

Given the paucity of resources available with the Provincial Government for undertaking new development projects, the need for mobilizing resources from the private sector in a transparent manner to aid the provincial development effort is undisputed. The Provincial Government enacted the Punjab Public Private Partnership (PPP) for Infrastructure Act 2010, for this purpose. During the year, a PPP Cell has been set up in the Planning & Development Department, which is carrying forward the intent of the law to generate additional fiscal space for development activities in the Punjab. Guidelines for designing and implementation of PPP projects have been prepared and approved by the PPP Steering Committee, which is also actively considering a few project proposals. As this intervention matures in the coming year, it is expected that private sector resources will start supplementing the tax payer's money in accelerating the development process in the Province.



Foreign assistance received by the province during the year has supplemented domestic resources and fostered economic development as well as policy reform in various priority areas. These include interventions for poverty reduction, governance reforms, wider education and health coverage, improvement of physical infrastructure including irrigation infrastructure. In the Punjab, major bilateral and multilateral agencies extending loans include ADB, World Bank, Japan International Cooperation Agency (JICA), International Fund for Agriculture Development (IFAD) and the French Government. Major donors providing grants include DFID, JICA, CIDA and United Nations agencies such as UNICEF, WFP, UNDP and UNESCO. During 2010-2011, an amount of Rs.12.06 billion is likely to be received from the World Bank for the education sector. In addition, DFID and CIDA grant of Rs.4.35 billion is also expected to be received in the same sector. However, planned budgetary support of ADB for Punjab Government Efficiency Improvement Programme and Millennium Development Programme did not materialize during 2010-2011 mainly because of macro economic issues not under the control of the Provincial Government. These programmes are now likely to be rolled over in 2011-2012.

## ADP 2011-12

Annual Development Programme 2011-12 has been formulated within a Medium Term Development Framework (MTDF), a rolling plan providing development estimates for a three year period i.e. base year and the following two years. The main objectives of the Annual Development Programme 2011-12 continue to be to:

- achieve equitable growth embracing all classes, sectors and regions
- extend social sector coverage
- generate employment
- enhance productivity and competitiveness in the production sector
- encourage public private partnership
- infrastructure development, its re-habilitation and consolidation
- provide more resources for the less developed areas.

The size of Development Programme 2011-12 is pitched at Rs.188 billion which is Rs.60 billion higher than last year's revised size. The Core Programme is of Rs.154 billion which is 82% of the total development outlay. Special emphasis has again been laid on removal of inter-regional disparities and a special allocation of Rs.10 billion has been proposed for 11 districts of Southern Punjab in 2011-12. An allocation of Rs.3.5 billion has been made for 7 districts for which no allocation was made last year. Other special packages for districts and large cities have also been continued in ADP 2011-12. The focus on gender based investments remain a priority with an approximate allocation of Rs.13 billion. Investments proposed in schemes in rural and urban areas are in the approximate ratio of 65:35.

The important features and new initiatives included in ADP 2011-12 are :

- Annual Development Programme within the Medium Term Framework
- Adequate funding for foreign aided and mega projects

- Protection of social sector investments
- Regional balance in allocation of resources with extra weight for less developed districts
- Focus on undertaking projects that can be completed within one year to control throw-forward
- Continued strategic interventions in large cities to realize their potential as engines of growth and enabling medium cities to share the urbanization pressure
- Inclusion of District Packages-II
- No token allocations for new schemes
- Allocation of Rs.9.0 billion for investment in the energy sector to overcome power shortages in the Province.
- Allocation of Rs 4.5 billion for Yellow cab scheme
- Allocation of Rs 4.0 billion for rehabilitation of existing road network and of Rs 2.0 billion for new Farm to Market Road (FMR)
- Allocation of Rs 2.5 billion for acquisition of land for new industrial city on motorway
- Allocation of Rs. 2.0 billion for provision of laptops to the students
- Allocation of Rs 2.0 billion for Saaf Pani Project
- Allocation of Rs 10 billion for Southern Punjab Development Programme (SPDP)
- Adoption and continuation of projects devolved by the Federal Government to the Punjab in the aftermath of 18th amendment.

Like ADP 2010-11, the Development Programme 2011-12 is guided by the Chief Minister and his cabinet's overarching vision to create and nurture a literate, healthy and culturally vibrant society in the Punjab driven by private and public initiatives in the economy. In framing the Development Programme for the current year, valuable input received from the various sectoral Committees constituted by the Chief Minister and recommendations of the Parliamentarians put across in the special pre-budget session of the Provincial Assembly, have been given due consideration within the available resources.

Sector wise comparison of the allocations of development program in FY 2010-11 and FY 2011-12 is presented below:

**Table 4.1**  
**Sector Wise Comparison of Development Programme 2010-11 and 2011-12**

*(Rs. in million)*

Sector	Original Allocation 2010-11	Revised Allocation 2010-11	Allocation 2011-12	% Change Over 2010-11 (Rev)
<b>Social Sectors</b>	<b>68,253</b>	<b>46,735</b>	<b>71,635</b>	<b>53.28</b>
Education	23,300	13,828	23,900	72.84
School Education	14,050	9,101	14,500	59.32
Higher Education	6,350	4,040	6,500	60.89
Special Education	500	42	500	1,090.48
Literacy	800	340	800	135.29
Sports	1,600	305	1,600	424.59
Health	14,500	8,193	14,800	80.64
Water Supply & Sanitation	9,500	8,551	10,000	16.95
Social Protection	900	400	935	133.75
Regional Planning	14,203	10,069	15,000	48.97
Local Govt. & Community Development	5,850	5,694	7,000	22.94
<b>Infrastructure Development</b>	<b>59,260</b>	<b>47,911</b>	<b>59,000</b>	<b>23.14</b>
Roads	32,885	27,827	36,650	31.71
Irrigation	11,005	7,755	11,250	45.07
Public Buildings	6,210	4,224	2,600	(38.45)
Urban Development	9,160	8,105	8,500	4.87
<b>Production Sectors</b>	<b>7,140</b>	<b>3,915</b>	<b>10,525</b>	<b>168.84</b>
Agriculture	3,200	1,524	3,400	123.10
Forestry, Wildlife & Fisheries	<b>1,080</b>	<b>878</b>	<b>1,235</b>	<b>46.36</b>
Forestry	450	511	470	(8.02)
Wildlife	395	256	395	54.29
Fisheries	235	111	370	233.33
Food	200	9	230	2,455.56
Livestock	2,000	1,065	2,500	134.74
Industries and Commerce & Investment	360	288	2,860	893.06
Mines & Minerals	300	151	300	98.68
<b>Services Sectors</b>	<b>6,910</b>	<b>3,472</b>	<b>11,750</b>	<b>120.33</b>
Information Technology	1,960	1,666	2,000	20.05
Labour & Human Resource Dev.	85	45	100	122.22
Transport	1,190	233	7,300	3,033.05
Emergency Service	2,000	1,310	2,100	60.31
Tourism	1,675	218	250	14.68
<b>Others</b>	<b>6,366</b>	<b>2,023</b>	<b>5,890</b>	<b>191.15</b>
Environment	335	138	350	153.62
Information Culture & Youth Affairs	295	170	170	-
Religious Affairs & Auqaf	276	136	150	10.29
Human Rights & Minority Affairs	215	215	220	2.33
Access to Justice Programme	50	470	-	-
Planning & Development	5,195	894	5,000	459.28

Sector	Original Allocation 2010-11	Revised Allocation 2010-11	Allocation 2011-12	% Change Over 2010-11 (Rev)
<b>Special Programmes / Packages</b>	<b>34,071</b>	<b>23,946</b>	<b>29,200</b>	<b>21.94</b>
Distt. / TMA Dev. Programme	12,000	12,000	12,000	-
Extra PFC Grants	0	1,523	0	-
Special Infrastructure (LRR)	19,121	7,473	1,200	(83.94)
Three new Medical Colleges	1500	1500	1500	-
District Packages.	1,450	1,450	5,500	279.31
Coal Based Thermal Power Generation	0	0	9,000	-
<b>Net Development Programme</b>	<b>182,000</b>	<b>128,002</b>	<b>188,000</b>	<b>46.87</b>
Daanish School System	3,000	3,000	3,000	-
Punjab Education Endowment Fund (PEEF)	2,000	2,000	2,000	
Punjab Education Foundation (PEF)	4,500	4,500	6,000	33.33
TEVTA	2,000	2,000	2,000	-
DLIs for MDGs	6,500	6,500	8,500	30.77
Low Income Housing	650	650	1,200	84.61
Population Welfare	1,865	1,865	2,860	53.35
Companies: FIDMC, PLDC, SWM, PLDDB, PARB etc.	-	-	6,440	-
<b>Grand Total Development</b>	<b>202,515</b>	<b>148,517</b>	<b>220,000</b>	<b>48.00</b>

Different sectoral allocations under the Annual Development Program are explained in greater detail in the following paragraphs:

#### 4.1 EDUCATION

The Government is committed to develop an enlightened and prosperous Punjab through improved governance, equitable access, quality education and ensuring achievement of education related Millennium Development Goals (MDGs) by 2015. The primary focus is on provision of quality education in the Province. The allocation for Education Sector for the financial year 2011-12 is pitched at Rs. 23,900.0 million which is higher than the last year's provision. During this year Chief Minister's Education Sector Reform Road Map would also be implemented.

Sub-sector wise key reforms and development initiatives are:

##### 4.1.1 School Education

###### Provision of Science Labs in Secondary Schools

To improve existing Science Labs in Secondary Schools and to strengthen Science Practical education, about 1000 High / Higher Secondary Schools having highest enrollment will be provided quality science equipment in the first phase. Standardized practical books will also be developed under this scheme.

###### Provision of Computer / I.T. Education in Elementary Schools

In order to better equip the students with IT Education, 515 IT Labs are being established in Elementary Schools in FY 2011-12.

### Provision of Missing Facilities in High Schools for conversion into Model Schools

In order to uplift the standard of education, existing 1000 High Schools will be converted into Model Schools by providing infrastructure and missing facilities.

#### Punjab Daanish School System & Centres of Excellence

Daanish School and Centre of Excellence Authority has been established recently in 2010. 15 Daanish Schools will be established and 72 existing schools will be converted into Centres of Excellence. In Phase-I, 3 schools have been established at R.Y. Khan, Hasilpur (Bahawalpur) and Chishtian (Bahawalnagar). In addition to these, three schools are under construction at D.G. Khan, Piplan (Mianwali) and Jand (Attock). Poorest of the poor will get education of International Standards in these institutions.

**Table 4.2**  
**Outcome based Targets**

Intervention	Targets 2010-11	Achievements 2010-11	Targets		
			2011-12	2012-13	2013-14
Upgradation of Schools (Primary to Middle and Middle to High level)	1,000	818	400	300	300
Training of School Teachers and Managers.	150,000	120,000	150,100	175,300	200,000
Provision of Computer Labs. in 1000 Elementary Schools in Punjab.	-	-	1,000	-	-
Provision of Missing Facilities in Schools	1,500	1,613	1,500	1,500	1,500
Provision of Science Lab equipment in 1000 highly enrolled High / Higher Secondary Schools	-	-	1,000	500	500
Capacity building of School Councils	15,204	10,000	15,000	15,000	

#### Devolved Projects

After 18th amendment in the Constitution of Pakistan, the Ministry of Education has been devolved to the provinces. Three Cadet Colleges at Pasrur, Chua Sainen Shah and Essa Khel under implementation have also been devolved. The main objective behind the establishment of Cadet Colleges is to provide an opportunity to the local people to get their children educated in quality institutions and to train them in a specialized field for a better future.

#### 4.1.2 College Education

Provision of equitable and accessible education for all the citizens of the Province is the commitment of the present government. A substantial allocation of Rs. 6,500 million has

been made during the year 2011-12 for completion of maximum ongoing schemes and initiation of new schemes. Major initiatives are:

#### **Punjab Education Endowment Fund**

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab with the objective of providing scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it autonomous in its functioning, the fund has been established under Section 42 of the Companies Ordinance, 1984. The Endowment fund was established initially with seed money of Rs. 2 billion. In the FY 2010-11, Rs. 2 billion was provided for the fund. In FY 2011-12, an amount of Rs. 2 billion would also be added to the fund. Special treatment will be given to the students of fifteen less developed districts of the Southern Punjab. Special quotas for orphans, children of Government employees (up to BS-14), disabled, minorities and widows have also been allocated. Bright and needy students of other provinces including Azad Kashmir will also be provided opportunities for higher education through this programme.

#### **Provision of Missing Facilities in Colleges**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of colleges. To complete the schemes under PESRP Phase-I, an allocation of Rs. 100 million has been made. However, an expenditure of Rs. 3536 million has already been incurred upto June, 2011. For the provision of missing facilities in other colleges an amount of Rs. 1460 million has also been allocated.

#### **4 Years Bachelor Degree Programme**

Higher Education Department has decided to introduce 4-Years Bachelor Degree Program in the public sector colleges throughout the province. For this purpose, 26 colleges have been identified so far. The scheme would be extended to all the colleges of the province in the coming years.

#### **Provision of Post Graduate Blocks**

In order to promote Higher Education in the Province, it has been decided to provide post graduate facility to all the colleges at District Headquarters; for this purpose, 3 sites i.e. Government Islamia College for Boys & Girls, Narowal, Government Degree College for Boys, Rajanpur and Government Degree College for Boys, Lodhran have been identified where post graduate facility is not available either for male or for female population of the area.

#### **Establishment of Computer Labs in Colleges**

In order to promote Higher Education in the Province, it has been decided to provide Computer Labs in all colleges of Punjab in a phased manner. At present, Public Private Partnership mode has been adopted by the department for computer education which is expensive. Through this project, computer education will be provided in all colleges of the

Punjab on nominal expenses and for the purpose, Rs. 30.0 million has been allocated to initiate the activity.

#### **4.1.3 Special Education**

Government is trying to create conducive learning environment for the disabled students to make them self reliant members of the society and to utilize their potential and skills in various spheres of life. A provision of Rs. 500.0 million has been made available in Development Programme 2011-12.

##### **Establishment / Strengthening of Computer Labs in the Institutions of Special Education in Punjab**

The scheme aims at to provide IT equipment i.e. Computers with LCD, Key Boards, Mouse, Laser Printers, UPS, Braille Embosser etc. furniture along with staff to the disabled students of 37 institutions of Special Education in Punjab (Middle level). In the ADP 2011-12, an amount of Rs. 34.654 million has been allocated for this project.

##### **Devolved Projects**

After 18th amendment in the Constitution of Pakistan, the Ministry of Special Education has been devolved. In order to create conducive learning environment for disabled students and to make them self reliant members of the society, 4 devolved projects are included in the ADP 2011-12 with a provision of Rs. 25.700 million to complete them.

#### **4.1.4 Literacy & Non Formal Basic Education**

Eradication of illiteracy is critical for achievement of Millennium Development Goals. To provide yet another opportunity for out of school population to return to education, special efforts are being made. For this purpose, an allocation of Rs. 800.0 million has been made in the Development Programme 2011-12. The major projects are:

- campaign for enhancement of literacy in four districts of Punjab
- Literacy Programme (ALCs & NFBE Schools in 31 districts)
- Punjab Literacy and Livelihood Programme
- Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kiln
- Non-formal Education Promotion Project with JICA

## **4.2 SPORTS**

The main focus is to create a sustainable sports system, maximize community participation and maintaining Punjab's position as the premier producer of world class champions of future in different sports. Efforts are also being made to provide equal sports opportunities to all citizens of the province to develop an optimistic, vigorous and healthy society. Punjab government has decided to complete ongoing schemes in the first phase. An allocation of Rs. 1600.0 million has been made to this sector. Out of which Rs.600.0 million are earmarked to complete maximum ongoing schemes during 2011-12.

### 4.3 HEALTH

Health Sector Policy of Punjab aims at achieving a healthy population practicing healthy life style, in partnership with private sector including civil society, through a medical care system which is effective, efficient and responsive to the health needs of low income segments especially women in the reproductive age groups. Health Sector has been allocated Rs. 14,800 million in 2011-12 as compared to Rs. 14,500 in 2010-11. Government's health policy is largely guided by its commitments under Millennium Development Goals (MDGs) as reflected in the following table:

**Table 4.3**  
**MDGs Targets**

Indicators	Status (MICS 2007-08)	2011-12	MDGs 2015
Infant Mortality Rate per 1,000 live births	77	67	40
Maternal Mortality Ratio per 100,000 live births	227 (PDHS 2006-07)	218	140
Children Fully Immunized 12-23 months (%)	N.A	85	>90%
Proportion of Births attended by skilled Birth Attendants	43%	62%	>90%

#### Strategic Interventions

##### **Greater Focus on Preventive Health Care & Attainment of MDGs**

The following interventions are going to contribute towards this end:

- Punjab Millennium Development Goals Programme
- Safe Blood Transfusion Service Programme
- TB Control Programme
- Expanded Programme for Immunization
- Prevention & Control of Hepatitis Programme
- HIV/AIDS Control Programme
- Punjab Thalassemia Prevention Programme
- National Maternal and Newborn Child Health Programme (Federal)

##### **Focus on Rural Health Centres (RHCs) and Renewed Focus on Secondary Health Care**

- Policy is to consolidate the existing health facilities instead of creating new infrastructure. Establishment of new Basic Health Unit (BHU) will be checked. Focus would be on strengthening Primary Health Care facilities (RHCs) based on yardsticks.
- The emphasis is on upgradation of THQ & DHQ Hospitals as well as establishment of new ones.
- New DHQ Hospitals at Narowal and Bahawalpur are under construction while upgradation of 9 other DHQ Hospitals is going on.
- 11 new THQ Hospitals are under construction.



- Provision/rehabilitation of equipment in Secondary Care Hospitals.

#### **Need Based & Result Oriented Allocation for Tertiary Health Care**

- Being autonomous, the Tertiary Health Care level is witnessing a great deal of dynamism and several innovations have been made which required substantial funding and support. Tertiary health care allocations remain high but they have been made more need-based and targeted.
- The high level of allocation for Tertiary health care is also because of the intended establishment of Centres of Excellence which obviously are cost-intensive.
- Schemes of all teaching hospitals involving latest diagnostic and treatment facilities are reflected in ADP 2011-12.

#### **Improved Diagnostic Facilities**

The area of diagnostics needs to be strengthened to keep pace with the ever-changing demands of time and to make health and medical analyses more scientific. There are few schemes in this ADP which would help in refurbishing the diagnostic facilities and also help in ascertaining the quality and purity of food and beverage. The significant ones are given below:

- Establishment of Drug Testing Labs at Faisalabad and Rawalpindi
- Upgradation of Drug Testing Lab at Multan
- Establishment of Food Testing Labs at Rawalpindi and Faisalabad
- Establishment of PCR based Diagnostic Laboratory, Lahore

#### **New Strategic Thrust**

- Mobile Health Units have been introduced to make up for the deficiencies of static coverage and effective service delivery in remote areas. A Mobile Health Unit contains collapsible & non-collapsible diagnostic and invasive & non-invasive electro-medical equipment. It also contains health education material to disseminate information strategically.
- 6 Mobile Health Units are already in operation in Muzaffargarh, Rajanpur, Mianwali, D.G. Khan, Bahawalpur and Bahawalnagar since January, 2011.
- Additional 50 Mobile Health Units (MHUs) are to be procured. 20 MHUs will be launched during 2011-12.

#### **Establishment of Centres of Excellence**

Centres of Excellence augment specialized service delivery at high-end level and may become avenues of revenue generation in times to come. The approved Health Policy Framework has also recognized their significance. Establishment of these Centres is now considered appropriate and result-oriented. These Centres are enlisted as under:

- Rawalpindi Institute of Cardiology (near completion)
- Institute of Urology & Transplantation, Rawalpindi

- Institute of Organ Transplant, Lahore
- Kidney Centres at Multan and Bahawalpur
- Expansion of Multan Institute of Cardiology
- Expansion of Children Hospital, Multan (addition of 150 beds)
- Fatima Jinnah Institute of Dental Sciences, Lahore
- Burn Units at Lahore, Faisalabad, Multan & R.Y. Khan
- Construction of new 410 beds hospital at Bahawalpur

#### Enhanced Focus on Medical Education

- Inequity in Doctor to Population Ratio impedes efficient service delivery. The current Doctor-Population Ratio stands at 1:2187 instead of the WHO recommended 1:1000. With a view to rectifying this mismatch, new medical colleges are being established.
- Medical College, Gujrat is in operation since 2009.
- Establishment of four new Medical Colleges at Gujranwala, Sialkot, Sahiwal and D.G. Khan (Classes of 1st year MBBS have already commenced).
- School of Nursing at Rawalpindi is being upgraded to degree level.
- Capacity Development and Training of Nurses & Paramedics

#### Devolved Projects

- Federal Government has transferred the following ongoing projects to the Punjab:
- Construction of two Trauma Centres at Bhera Service Area, Lahore Motorway (Rs. 89.018 M).
- Women & Chest Diseases Hospital, Rawalpindi (Rs. 1,325.044 M)
- Allocation of Rs. 95 million for the above projects has been made in ADP 2011-12 for their continuation.

## 4.4 WATER SUPPLY & SANITATION

Sectoral Policy includes achievement of Millennium Development Goals (MDGs) within the stipulated period for provision of Water Supply & Sanitation facilities effectively, efficiently and on sustainable basis. In order to achieve the above targets substantial financial resources have been provided to the Sector as under: -

<i>(Rs. in millions)</i>		
2009-10 (R.E)	2010-11 (R.E)	2011-12 (B.E)
9,338	8,551	10,000

As a consequence of enhanced resource provision, the achievements of MDGs in various sub-sectors have progressed well given as under: -

**Table 4.4**  
**MTDF Targets and MDGs**

Description	Population Coverage (%)						Projected Year of Reaching MDG	MDG's Targets 2015%
	06-07	07-08	08-09	09-10	10-11	11-12		
Urban Water Supply	66.2	71.9	75.5	83	85	87	2009-10	80
Rural Water Supply	30.8	32.7	36.1	38	45	48	2020-21	65
Urban Sewerage/ Drainage	68.5	72.0	76.0	79	83	85	2010-11	82
Rural Sewerage/Drainage	41.3	43.8	48.6	50	53	56	2015-16	70

Following key strategic interventions / goals have been identified through the proposed resource provision: -

- Ensuring sustainability of the completed projects through community participation and motivation.
- Enhancing Rural Population Coverage particularly in Barani, Brackish and Contaminated Areas.
- Equitable resource distribution, main focus on the low profiled Districts.
- Maintaining balance between Northern & Southern Districts.
- Ensuring quality control by providing Water Testing Facilities and through provision of Water Filtration Plants.
- Improving sanitation and environmental sustainability.
- Capacity building of PHED.
- Attaining Millennium Development Goals (MDGs).
- Operationalization of non-functional Rural Water Supply Schemes.
- Replacement of outlived water supply pipe lines for eradication of gastroenteritis in 15 cities of Punjab.

#### Other Strategic Interventions:

Following major initiatives have also been identified in the Development Programme: -

<i>(Rs. In Millions)</i>	
Name of Project	Total Cost
Bulk Water Supply Project from River Jhelum to Murree	4,254
Sewerage Scheme for R.Y. Khan City with Treatment Plant (Revised)	2526
Kasur Environmental Improvement Project	2,273
Saf Pani Project (Provision of water filtration plants)	2,000
Urban Water Supply Scheme T.T.Singh	815
Construction of Urban Water Supply Scheme Gujrat	684
Urban Water Supply & Sewerage Scheme Pakpattan & Arifwala.	643
Urban Sewerage/Drainage Scheme Muridke	489
Comprehensive Water Supply & Sewerage Scheme Mianwali	350

#### 4.5 SOCIAL PROTECTION

The Government is committed to ensure the welfare of vulnerable groups including women headed households, destitute women, senior citizen children and less privileged people. The oppressed segments of society like needy, destitute, indigent, disabled as well as socially and economically oppressed individuals are focus of attention.

An amount of Rs. 935.0 million has been earmarked in the Development Programme 2011-12 for Social Protection Sector reflecting an increase of Rs. 535.0 million over the revised allocation of previous year. Major initiatives in this sector include:

*(Rs. in millions)*

Name of the Scheme	Provision
Establishment of Drug Rehabilitation Centre Multan.	13.645
Implementation of Gender Reform Action Plan	100.000
Establishment of 7 children Home in 5 districts of Punjab Narowal, DG.Khan, Sialkot, Sargodha & Rawalpindi	18.000
Strengthening & capacity building of existing old age homes and Establishment of 3 more homes in Punjab	12.017
Establishment of beggars home at Lahore	15.000
Construction of building of old age home at Lahore	10.000
Establishment of Hostel for working women at Sahiwal	10.000
Development of new schemes for women empowerment	285.000
Establishment of 50 new Vocational Training Institute	130.338
Block allocation for Punjab Vocational Training Council	290.000

#### 4.6 REGIONAL PLANNING

In the past, the process of development in Punjab has been somewhat skewed in its impact across the regions. Less developed regions of Punjab comprising Barani tract, sandy desert of Cholistan, Tribal areas of D.G. Khan and Rajanpur and 11 backward districts of Southern Punjab have not kept pace with the rest of the province in terms of development and economic progress. With scanty rainfall, these ecological zones face the challenges of acute shortage of water, mostly small land holdings and primitive agriculture techniques.

In the last three years, Punjab Government has accorded high priority to the removal of regional disparities in the Province. This objective is being achieved through direct investment in less developed areas to enhance rural household incomes and employment opportunities, improving infrastructure and providing financial support to enhance production and skill development of the target groups through participatory approach. In view of these factors, the sector has been provided with an allocation of Rs. 15,000.0 million during 2011-12 which is higher than the current year's allocation of Rs 14,203.0 million. This includes three major interventions of Southern Punjab Development Programme (SPDP), with an allocation of

Rs. 10,000.0 million DFID assisted Punjab Economic Opportunities Programme (PEOP), Rs. 1700.0 million and IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP), Rs. 780.0 million which are strategic in nature and pro-poor. In addition to above, an amount of Rs 1,000.0 million has been allocated for 4 less developed uncovered districts.

The specific features of Regional Planning Sector are as under:

- Removal of regional imbalances.
- Multi-sectoral integrated development programmes.
- Southern Punjab Development Programme.
- Targeted poverty alleviation schemes for less developed areas.
- DFID assisted Punjab Economic Opportunities Programme for intervention like Punjab Skill Development Fund (PSDF), Livestock & Dairy Development, and Centre for Inclusive Growth and Technical Cooperation.
- Tribal Area Development project for physical infrastructure development, Community Development and Social Infrastructure.
- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP)
- Provision of physical and social infrastructure in Cholistan (drinking water, renewable energy and roads) under Cholistan Development Authority.
- Shaadbad Cholistan Project.
- Programme for Rehabilitation of Roads in Cholistan
- Water Resource Development (through construction of 200 Mini Dams alongwith Command Area Development) of Pothohar Region, Barani Areas of Punjab.

#### 4.7 LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT

Local level development and provision of civic services in both urban and rural areas is the function of District, Tehsil and Union Governments. The provincial level development programme of LG&CD is primarily aimed at plugging the financial and physical gaps, provide province wide interventions and build the capacity of local governments to perform their assigned tasks more efficiently. An allocation of Rs.7000.0 million has been proposed for LG&CD in 2011-12 which is higher than the revised estimates of 2010-11.

The programme-wise details are as under:-

**Table 4.5**  
**Allocation for LG&CD**

Sector	Allocation 2011-12 <i>(Rs. in Million)</i>
LG&CD (Regular Programme)	1,800
Development of Katchi Abadis	1,200
Punjab Development Programme (PDP)	4,000
<b>Total</b>	<b>7,000</b>

### Key Initiatives

The development programme includes the following initiatives:

- Punjab Development Programme (PDP) will be continued with an allocation of Rs.3,000 million to finance locally identified small scale development schemes for improvement of local social infrastructure and also to generate employment for poverty reduction.
- Southern Punjab Basic Urban Services Project initiated in 6 districts of South Punjab viz. Rajanpur, D.G. Khan, Muzaffargarh, Multan, Khanewal and Bahawalpur would be completed. 123 ongoing projects in various sectors would be completed during the next financial year to ensure utilization of already made investment.
- Punjab Municipal Improvement Services Project would be continued for development of municipal infrastructure i.e. water supply, sewerage, solid waste management, drainage, street lighting, roads, parks, bus stands, bridges, fire fighting and capacity building of selected TMAs.

## **4.8 ROADS**

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimized and quality-oriented development and management regimes. Road Sector's total outlay for the year 2011-12 is Rs. 36,650.0 million, registering an increase of over 31.71% compared to the sector's revised allocation during last year.

Roads are a predominant mode of transport in the country commuting more than 90% of the passengers and freight traffic with an average yearly growth rate of 4.5% and 10.5% respectively. To tackle the large increases in the in traffic population densities, road network in the province has expanded to over 82,000 km by the year 2009. Estimated value of road assets in the province exceeds Rs.200.0 billion. In recent years, overall demand for road transport has grown at 7 to 8 percent per year which surpasses the average GDP growth rate over the last decade. With transfer of the major part of farm-to-market / district roads network to the district governments since devolution, the provincial road sector has been focusing on consolidating and maintaining the existing inter-district roads, while catering for rehabilitation of the rural-access roads under an umbrella programme. In addition to above, the present development portfolio for the province includes major urban and inter-city road projects along with Lahore Ring Road.

### Strategic Interventions

Sectoral priorities identified for Punjab's road sector in the MTFD (2011-14) are as follows:

- Consolidating existing road assets through rehabilitation / improvement and up-gradation with an aim to minimize the huge fiscal throw-forward accumulated in the sector due to excessive demands and resulting expansion in the road network over previous years.

- Completing on-going schemes for roads / bridges.
- Developing province-wide secondary routes (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting, expanding domestic and international travel and trade demands.
- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province
- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.
- Undertaking widening / improvement of existing roads to 20' / 24' width for roads with traffic densities exceeding 800 VPD - targeting to achieve full coverage over the medium term (up to 2018).
- Dualization of main arteries conveying 8,000 VPD by the year 2025.
- Improving geometry of existing roads and removal of black spots.
- Undertaking improvements in road design and specifications.

Outcome based targets have also been fixed for Financial Year 2011-12 shown below:

**Table 4.6**  
**Outcome based Targets**

Description	FY 2010-11		FY 2011-12
	Targets	Achievements	Targets
Widening / Improvement of existing 10' / 12' to 20' to 24' wide road length	500 km	350 km	400 km
Rural Access Roads (Rehabilitation / Up-gradation)	906 km	453 km	453 km

## 4.9 IRRIGATION

Punjab's irrigation system, constituting major part of the world's largest contiguous irrigation network in the Indus basin, serves as the linchpin of the provincial economy which is predominantly dependent on irrigated agriculture. Programmes and initiatives in irrigation sector rank high in the Province's medium term development priorities and cover projects in irrigation, drainage, groundwater, flood protection, small dams development and energy sub-sectors. Long term vision for Punjab's irrigation sector is to provide adequate, equitable and reliable irrigation supplies to the cultivable lands of the province aiming at enhanced agricultural productivity with focus on broad based institutional reforms.

### Sector Overview

Irrigated agriculture is the major determinant of the province's economic growth potential as it accounts for 26 percent of the GDP and caters for over 40 percent of the available work force. The colossal irrigation conveyance network in Punjab is serving 21 million acre of cultivable command area (CCA) in 24 canal commands. Systems' integrity, however, faces major sustainability challenges associating serious environmental, social and economic implications. Deteriorated irrigation and drainage infrastructure with large O&M deficits has led to sub-optimal service delivery levels characterized by low water conveyance efficiencies and

inequitable water deliveries indicating huge investment needs to address deferred rehabilitation and maintenance backlogs currently estimated at Rs. 170 billion. Development in the sector consequently needs to embed cost-effective rehabilitation and modernization of the infrastructure with holistic reforms aiming at improved management and service delivery levels.

### Issues and Options

Key issues of the Punjab's irrigation sector are:

- Expanding water scarcity and resulting shortages in irrigation supplies.
- Deteriorated irrigation infrastructure with massive rehabilitation and deferred maintenance backlogs.
- Huge O&M recovery gaps, inefficient operational regimes, and inadequate assets management planning.
- Inequitable water distribution and non-transparent water entitlements.
- Lack of participatory approach in management of irrigation services leading to low system performance.
- Absence of regulatory framework and control for efficient utilization and management of groundwater.

### Key Strategies for Irrigation Sector MTFD (2011-14)

Key strategies for sector's development plans under current MTFD are:

- Addressing physical inadequacies for optimal supply, distribution and use of surface water resources through rehabilitation, remodeling and up-gradation of irrigation infrastructure.
- Effective utilization of investment outlays through intensive monitoring and quality control over execution regimes.
- Implementing knowledge-based optimization of surface and groundwater efficiencies aiming to maximize productivity of irrigated lands.
- Ameliorating environmental degradation and preventing over-mining of groundwater aquifer.
- Fostering institutional reforms to accelerate improved service delivery targets.
- Enhancing drainage, flood protection, hill torrent management, and small dams development.
- Developing renewable hydel, solar, and wind energy projects in both public and private sectors.

### Salient Features of Sector's MTFD (2011-14)

Irrigation sector's total outlay for the year 2011-12 is planned at Rs. 11,250.0 million which is 45% higher than the last year's revised allocation. Out of the total 63 schemes included in MTFD 2011-12, 27 schemes comprising 19 on-going and 8 new schemes have been targeted for completion during 2011-12 by allocating 77% of outlay to the on-going and 23% to new schemes. Government of the Punjab being cognizant to safety of major hydraulic structures for sustained supply of canal water to crops and mitigation of flood hazards has planned efficient remodeling of its irrigation network besides envisioning a phased



rehabilitation and modernization of barrages. As a part of this plan, rehabilitation of Taunsa Barrage was completed in December 2009. Present ADP (i.e., 2011-12) includes rehabilitation of Jinnah Barrage, Khanki and Balloki Headworks with estimated costs of Rs. 12.7 billion, Rs. 23.4 billion and Rs. 2.4 billion respectively. Substantial allocations have been provided in current fiscal year to launch execution of these important projects including commencement of construction of subsidiary weir at Jinnah Barrage and undertaking preparatory works at Balloki Headworks.

Major targets for other key initiatives in the sector are given below:

Sectoral Initiatives	Targets (FY 2011-12)
Assured and sustainable irrigation supplies	10 million acre
Selective lining of irrigation channels	50 km
Lower Bari Doab Canal Improvement Project	(a): Balloki Headworks (b): Main canal and distribution network (Jandraka & 15-L)
Punjab Irrigated Agriculture Improvement Programme (PIAP)	Feasibility studies and design of: (a) Suleimanki, Trimmu and Punjnad Barrages, and (b) Thal and Pakpattan canal commands
Rehabilitation of LCC System (Part-B)	Mian Ali, Lower Gugera, Burala and Rakh Branch canal commands
Establishing FOs in Faisalabad (LCC), Bahawalnagar (Sadiqia & Fordwah) and DG Khan (DGK) canal commands	192 No
Construction of Small Dams: • Dhok Hum, Mundi, Dhok Jhang, Uthwal in district Chakwal • Shahbazpur, Taja Bara, Sadrial and Haji Shah Dams in district Attock	6,200 acre command area 9,720 acre command area
Construction of Cherah Dam (Rawalpindi – Islamabad)	Land acquisition completed, construction of main dam to commence
ADB-assisted Renewable Energy Development Sector Investment Programme (REDSIP) - Five hydel power projects (25MW combined) at Pakpattan, Okara (LBDC), Deg-outfall, Chianwali and Marala	Evaluation of bids completed. Award of LOIs to take place. Acquisition of land.
Rehabilitation & Modernization of Jinnah Barrage	i) Deployment of consultants & counterpart staff ii) Construction of coffer dam ii) Works on main and subsidiary weir to commence.

Sectoral Initiatives	Targets (FY 2011-12)
New Khanki Barrage Construction Project	Deployment of Consultants & counterpart staff
Punjab Irrigation System Improvement Project.	Lining and remodelling of distributaries and minors in Sadiqia, DG Khan and Jhang Branch canal commands
Remodelling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	Detailed designing and launching of preparatory activities
Management of Vidore Hill Torrent in DG Khan Irrigation Zone	i. Embankment construction ii. Flood dispersion and distribution structures

#### 4.10 PUBLIC BUILDINGS

Provincial government's vision is to construct high quality infrastructure under a need-driven and cost-effective regime through provision of efficient public services. Public sector construction projects are well recognized to generate maximum employment opportunities and contribute toward enhancing economic growth. Its multiple effects on the economy are demonstrated through the wide-ranging impact of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment marketplace, and (d): promoting business, commerce and trade activities. Coupled with above growth triggers, construction industry mobilizes utilization of indigenous natural and man-made resources and contributes significantly to foster social cohesion and environmental improvements.

The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments in the province, mainly the Police, Prisons, Home, Judiciary, S&GAD Departments and the Punjab Legislative Assembly. An allocation of Rs.2600.000 million has been made for the year 2011-12 in this Sector.

##### Strategic Interventions

Toward meeting the sector's objectives, the MTFD (2011-14) underscores fulfilling the sector's vision through pursuit of the following:-

- Adoption of standardized plans for construction of public sector residences and office building. Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- Barracks type accommodation for employees of the Police and Prisons Department, Ensure provision of residential facilities for employees in lower grades.
- Master-planning for sequencing provision of office accommodation facilities for various government departments, introducing cost-effective, energy-efficient and functional buildings to economize expenditure.
- Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner, implementing measures for quality control in construction of Public Buildings.

## 4.11 URBAN DEVELOPMENT

Urban Development Sector covers development projects sponsored by WASAs and Development Authorities of the Large Cities (Lahore, Faisalabad, Rawalpindi, Gujranwala & Multan) and district governments of the selected Intermediate Cities (having population ranging between 0.24 to 0.54 million) of Punjab. An amount of Rs.8500.0 million has been allocated to this sector during 2011-12 which is higher than the revised allocation of Rs.8105.0 million for the Financial Year 2010-11.

Vision of Provincial Government is to develop modern and efficiently managed urban centres which serve as engines for economic growth for provincial economy.

### Objectives

- Define city limits and streamline functional and operational alignments of District Governments, DAs, WASAs and TEPA etc.
- Update legislation for empowered, responsive, efficient and accountable City Governments.
- Ensure the road and plinth levels as per the rules, SOPs and protocols.
- Approval of PPP/JV/BOT frameworks.
- Review and rationalize all levies, fees and rating areas.
- Incentivize greater 'own-revenue' generation by CDGs/WASAs/DAs with matching provincial grants.
- Preparation of Capital Investment and Asset Management Plans.
- Linking of new schemes to Capital Investment Plan (CIP) of the city.
- Provincial Master Planning to guide all future investments.
- STPs to be made an integral part of all future sewerage schemes.
- Mandatory submission of PC-IV / PC-V documents for all completed projects.

### Strategic Interventions

#### **Supply of Potable Drinking Water and its Efficient Use**

- Replacement of rusted pipes and laying of new water supply lines
- Replacement of outlived tube wells and installation of new tube wells
- Comprehensive water supply schemes
- Installation of water meters (Bulk/Domestic/Commercial)
- Water purification facilities

#### **Provision of Effective and Efficient Sewerage and Drainage System**

- Rehabilitation, augmentation and laying of trunk and secondary sewerage systems as part of a comprehensive master plan
- Improvement of drainage system (remodeling and construction)
- Rehabilitation and construction of pumping stations/lift stations (machinery/equipment/generators)

#### **Environment friendly Disposal of Sewage**

- Construction of Waste Water Treatment Plants in Lahore (2)

### Safe and Efficient Roads Infrastructure

- Bypasses - Northern & Southern (Multan)
- Ring Roads (Rawalpindi and Faisalabad)
- Dual Carriageways/Roads Rehabilitation/ Improvement

### Provision of housing / shelter

- 3 Marla Housing Scheme for shelter less segment of the society
- Aashiana Housing Project for low income groups
- Area development scheme for low and medium income group

### Master Planning/Studies/Surveys

- Strategic/Master Plan for Big Cities (Faisalabad)
- Studies for water supply, waste water treatment plants, sewerage and drainage systems (Lahore, Faisalabad and Gujranwala)

### Harmonize Enforcement of Development Controls and Regulatory Framework

- Review of Building Bye-laws, Rules and Regulations

### Provision of Urban Infrastructure under Urban Renewal Programme for selected Large and Intermediate Cities

- Execute projects for enhancing economic potential of the cities
- Rehabilitate / upgrade and augment the basic infrastructure of water supply, sewerage and roads network
- Up-gradation / construction of parks, slaughter houses, bus stops and bus bays etc.

## 4.12 AGRICULTURE

Agriculture is the key economic sector of the provincial economy. Major focus on this sector is in the context of present day realities to meet the challenges of food security and increase the growth rate for employment generation and poverty reduction in the rural areas. Production of healthy crops is considered as a first step towards getting food security. Self-reliance, food security and promotion of exportable high value crops through improved practices are the key areas for agriculture sector.

Keeping in view the overwhelming importance of this sector, an amount of Rs.3,400.0 million has been provided for ADP 2011-12, which is 123% higher than the last year's revised allocation.

### Objective

- Food security management in holistic manner
- Emphasis on innovative technologies to bring vertical crop productivity
- Increase farmers' income through increased crop productivity, better support prices, diversified agriculture, etc

- Emphasis on high value agriculture i.e. fruit and vegetable production and productivity
- Efficient water conveyance and application through improved water courses, precision land leveling and drip and sprinkler irrigation
- Focus on horticulture, wheat rice cotton and maize by encouraging private sector research and congenial horticulture policies
- Explore renewable and alternate energy sources in agriculture
- Revamp infrastructure and capacity building of research and extension
- Develop value chain and enforce input/output certification mechanism
- Minimize reliance on oil seeds import by boosting local production
- Efficient market infrastructure to ensure optimal value addition
- Strengthen Research – Extension- Farmer linkage

### **Strategic Interventions**

#### **Productivity Enhancement**

- Promotion of cotton in Thal through pressurized irrigation
- Mechanized rice transplanting through service providers to achieve optimal plant population per acre
- Eradication of poverty through distribution of house-cum-garden plots on lease basis in southern Punjab
- Development of command area of mini dams in barani areas
- Kitchen gardening in big towns to overcome high vegetable prices
- Supply chain improvement to provide three tier support to farmers, processors and exporters to enhance export of fruit and vegetables through Global GAP/IFS compliance.

#### **Focused Research**

- Research on salt affected soils and brackish water to evolve low cost technology for utilization of poor quality water for agriculture purposes in Southern Punjab.
- Establishment of Rice Research Station at Bahawalnagar for backstopping of newly emerging parboil rice cultivation and processing
- Research on biotechnology genetic sciences
- Upgradation of Rice Research Institute, Kala Shah Kaku for accelerating the evolution of new varieties.
- Establishment of Mango Research Institute, Multan

#### **Water Resource Management**

- High Efficiency Irrigation Systems i.e. Drip and Sprinkler
- Development of command area of Greater Thal Canal
- Irrigated Agriculture Productivity Enhancement

#### **Improved Service Delivery and Data base**

- Provincial Reference Fertilizer Laboratory to test disputed fertilizer samples and evaluate fertilizers, enzymes and growth regulators for the purpose of registration

- Digitized agriculture land profile showing soil type, water availability and quality best suited cropping pattern for a specific region

#### Development of Alternative/ Renewable Farm Energy Sources

- Pilot Project adaptation of Bio-Gas technology to mitigate energy crisis
- Pilot Project Testing of solar irrigation pumps
- Introduction of solar pumps at subsidized rates

#### Human Resource Development

- Revamping existing in-service training institutes at R.Y.Khan, Rawalpindi and Sargodha
- Establishment of new in-service training institute at Karor, Layyah

Table 4.7  
Outcome based targets 2011-12

Activities	Targets
Improvement of watercourses (No.)	2,000
Distribution of solar pumps	1,500
Katcha construction of watercourses (No)	275
Irrigation Schemes in Barani areas (No.)	300
Installation of higher efficiency irrigation system (Acres)	10,000
Installation of Bio-gas Plants (Nos.)	450
Training of Farmers in Fruit/Vegetable Production (No)	4,425
Establishment of Farmer Field Schools (No)	177
Training of Facilitators (No)	90
Farmer Days (No)	20
High density plantation with micro irrigation for mango and citrus (No)	48
Demonstration of canopy management for mango and citrus (No)	48
Registration of Fruit Plant Nurseries for Mango, Citrus and Peach (No)	16
Provision of walk in tunnels for FFS demonstration (No)	81
Additional enrolment of Field Assistant trainees (No)	50
Distribution of laser units (No)	250
Additional lining of watercourses (No.)	250
Development of command area of mini dams (Acres)	300
Feeding of soil data (entries)	375,000
Updating existing data for digitization (grids)	21,800
Analysis of pesticide samples (No)	6,000
Analysis of nitrate samples (No)	900
Analysis of Heavy Metals Samples (No)	1,000

### 4.13 FORESTRY

Flora and Fauna is not only helpful in environmental up gradation but also helps in maintaining a moderate atmosphere in the region. Provincial Government, being cognizant of this fact intends to develop, maintain and maximize forest resources in a scientific, environmentally sustainable, ecologically stable and socially acceptable manner. An amount of Rs.470.0 million has been provided for this sector in ADP 2011-12.

#### Objectives

- Development of forests through targeted investment and better forest resource management
- Poverty alleviation community based sericulture and social forestry
- Environmental protection and avert degradation of natural resources
- Involvement of farmers to increase forest cover under section 38 of Forest Act
- Community based management of rangelands for sustainable fodder resources through involvement of communities
- Public-private partnership to enhance production of planting stock
- Strengthening of forestry research
- Resource assessment scientifically

#### Strategic Interventions

- Planting of blank areas in Muzaffargarh and Murree
- Afforestation of Blank and Mesquite Infested Areas in Southern Zone
- Afforestation in five irrigated plantations under agro-forestry
- Strengthening of forestry research and education
- Establishment of Model Nurseries along Roadsides (Pilot Basis)
- Institutional support to forest department for better in house planning, management and monitoring capacity
- Aesthetic planting at Kasur- Ganda Singh Wala Road
- Afforestation along important Highways

**Table 4.8**  
*Out come based targets 2011-12*

Activities	Targets
Afforestation (Acres)	6,211
Linear Plantation(Avenue Miles)	1,200
Soil Conservation (Acres)	1,000
Bed Nurseries (Acres)	570
Potted Plants (million No)	33.85

#### 4.14 WILDLIFE

The provincial government is aiming to protect, conserve, manage and sustain diversified wildlife species and their natural habitat. An amount of Rs.395.0 million has accordingly been allocated in the Budget for the year 2011-12.

##### Objectives

- Protection, preservation, conservation and management of natural habitat of nature endowed diversified wildlife species
- Promote eco-tourism through establishment of safaris and introducing trophy hunting under legal cover to reduce pressure of illegal hunting.
- Search for new wildlife potential areas development
- Ecological wildlife policy
- Reintroduction of different indigenous wildlife species in their former/original range of occurrence/habitat by increasing breeding potential at Wildlife Breeding Centres
- Public awareness through posters, brochures, hoardings and audio-visual system.

##### Strategic Interventions

- Development and improvement of Zoo at Lahore, Bahawalpur and D.G.Khan
- Institutional capacity building of Wildlife Department
- Rehabilitation of Wildlife Parks for better management at:
  - Bansra Gali, Murree
  - Loi Bher Rawalpindi
  - Bahawalnagar
  - Vehari
  - Rahim Yar Khan
  - Sulemanki
  - Jhang

#### 4.15 FISHERIES

The basic thrust of development strategy in the fisheries sector is to conserve, manage and develop aquatic resources in public and private sectors to meet the protein requirements of growing population. Similarly, provision of technical and scientific support to private sector in up gradation of institutional and infra structural facilities are the main areas of development strategy in FY 2010-11. Keeping in view this objective, an amount of Rs.370 million has been provided for 2011-12.



### Objectives

- Increase in fish production through replenishment of fish resources in the natural water bodies.
- Boost private sector fish farming through institutional and soft credit support
- Aquaculture research and conservation programme focusing on disease control, nutrition, genetics, pollution control and protection of vulnerable species. Demonstrate and promote intensive fish and shellfish farming

### Strategic Interventions

- Capacity building of hatcheries network to meet expanded development needs.
- Establishment of new fish hatchery at R.Y.Khan and Chashma Barrage
- Fish quality assurance and reduction of post harvest losses through provision of fish processing and cold storage facility at major fish production centres. Renovation and improvement of existing fish nurseries and hatcheries
- Shrimp culture in saline/brackish water
- Fish quality control to enforce regulatory regime.

**Table 4.9**  
**Outcome-Based Targets**

Activities	Benchmark 2010-11	Target (2011-12)
Fish Seed Production(million)	88.000	89.000
Fish Production (Ton)	83.550	85.000
Private fish farming(acres)	47.900	49.000

*(Rs. in million)*

## 4.16 FOOD

Food Department is mandated to ensure not only the provision of quality flour to general public at affordable prices but also to provide fair returns to the growers through commodity purchase operations. The department fulfils this responsibility through an organized procurement system, strategically located network of permanent and transient storage and regulated supply of wheat for welfare purposes as well as for meeting the demand of the market/consumers.

During the procurement campaign of previous and current year's wheat crop, the shortage of storage capacity was badly felt and additional requirement was estimated at about 2.1 million tons. Keeping this objective in view, an allocation of Rs.230.0 million has been made for 2011-12.

### Objectives

- Ensuring the fair return to growers of the Punjab
- Meeting the food stuff requirements of other provinces of Pakistan

### Strategic Intervention

- Provision of state of the art concrete silos of 100,000 metric tons at D.G.Khan, Rajanpur and Lahore

## 4.17 LIVESTOCK & DAIRY DEVELOPMENT

Livestock is a newly emerging economic sector with high potential in terms of economic returns. Farmers can earn about 30-40% of their income from livestock. The Provincial Government is supporting livestock development through a policy environment that enables farmers to realize the dividends of livestock farming and also promotes public investments in the sector for poverty alleviation, food security and generation of exportable surpluses. This sector has been allocated Rs.2500.0 million in 2011-12 which is 134% higher than last year's revised allocation of Rs.1065.0 million.

### Objectives

- Food security through increased milk and meat production
- Poverty alleviation by supporting livestock subsistence farmers and women (organize, empower and provide hands-on training)
- Productivity enhancement through improved genetics, balanced nutrition & improved husbandry
- Better functioning of markets and regulatory regime
- Private enterprise development to optimally realize potential of livestock assets
- Applied research and technology
- Provision of quality products (dairy & meat) for domestic consumer & export markets

### Strategic Interventions

#### **Production Enhancement**

- Enhancement of milk and meat production.
- Induction of private sector in public sector funded breed improvement
- Conversion of a livestock farm into productive unit through public private partnership.

#### **Private Sector Development**

- Favorable regulatory regime.
- Women empowerment for livestock production in barani areas

#### **Human Resource Development**

- Establishment of University of Veterinary and Animal Sciences at Bahawalpur
- Establishment of Para-veterinary School at Layyah
- Capacity building of departmental staff for advisory service

**Breed Conservation**

- Restructuring and re-organization of breeding services
- Outreach progeny testing programme.

**Disease Surveillance**

- Establishment of animal disease reporting & epidemiology system
- Prevention and control of animal disease

**4.18 INDUSTRIES, COMMERCE & INVESTMENT****4.18.1 Industries**

Provincial government is making efforts to make industrial products internationally competitive. Industrial sector in Punjab contributes 25% of the provincial GDP. The department aims at the growth of locally and internationally competitive industries in Punjab to achieve benefits in the shape of technological up-gradation, employment generation in the industrial manufacturing, trade, services, cottage industries, sustained growth in profits from industrial and services sectors, and export earning and sustained growth in foreign and local investment in manufacturing & service sectors in Punjab. In addition, the provincial government also envisions transformation of an agri-based economy into a highly developed trade, marketing and investment sector. This in turn will boost the economy of the province and will bring prosperity in Punjab through promotion of trade and investment in the province

The provincial government has earmarked Rs 2860 million in 2011-12 for the Industries, Commerce and Investment sector.

**Objectives**

- Create an enabling environment for the private sector to grow and prosper
- The resulting economic activity will achieve the government's objectives of employment generation, increased income and poverty alleviation. Providing a better quality of life for the citizens of Punjab
- Encourage private sector to invest in Punjab and generate growth in the economy to create employment
- Up-grade technology to enhance profitability
- Improving infrastructure necessary for economic uplift
- Support provincial and federal policy formulation relating to commerce; strengthen domestic and international trade by facilitating private business
- Create an influential network of accredited resources for business community; make commerce & investment as the provincial body for a powerful and influential network of accredited resources - a network that can serve the wider business community

**Strategic Interventions**

- Provision of missing facilities in Small Industrial Estates
- Establishing of Sports Goods and Material Testing Laboratories in Sialkot

- Registration of Geographical Indications
- Conservation/documentation of heritage and development of handicrafts
- Product development and value addition of stone crafts at Taxila and rock salt products in Salt Range
- Up-gradation of Government Printing Presses
- Dissemination of Consumer Protection Laws and establishment of consumer courts including construction of courts
- Reorganization of Industries Department to align it with needs of private sector development
- Establishment of new Industrial Estate on Motorway.

**Table 4.11**  
**Outcome based Targets**

Interventions	Targets upto 2010-11	Achievements 2010-11	Targets MTDf		
			2011-12	2012-13	2013-14
Publication of Books on Regional Crafts			2	2	2
Construction of Consumer Courts (11 Nos.)	1	40%	1		
Up-gradation / provision of missing facilities to SIEs	4	4	5		
Cluster Development Centres	1	1			
Up-gradation of printing facilities at Govt. Press, Lahore and Bahawalpur	-	-	1	1	
Establishment of New Industrial city on Motorway	-	-	Land Acquisition	Provision of Facilities	Provision of Facilities

#### 4.19 MINES & MINERALS

The aim of Provincial Government is to promote and facilitate mines and minerals exploration in Punjab in order to attract foreign and local investment in this sector, thereby enhancing the contribution of mines and minerals in the Provincial GDP.

The allocation of this sector is Rs.300.0 million in 2011-12 which is at par with last year's allocation.

##### Objectives

- Expand mining sector by focusing on discovery and exploration of new mineral resources
- Enhance public sector investment for exploration/resource mapping and development of geological-database for minerals
- Strengthen Government's role as a facilitator to create enabling environment for prospective investors in mines and minerals sector

- Encourage and support exploitation of minerals, particularly through private sector
- Promote environment-friendly mining practices and to take measures for mitigation of environmental hazards of mining for sustainable development of mineral sector
- Provide internationally competitive regulatory frame work- mining concession rules and restructuring of the institutional arrangements for administration in the light of practices followed in developed countries

#### Strategic Interventions

- Implementation of National Mineral Policy – 1995
- Techno-economic feasibility study for mine development of Chiniot and DG Khan iron ore and its industrial utilization
- Exploration and evaluation of coal deposits in Salt Range
- Strengthening and up-gradation of Rescue and Safety Stations and Training Centres for mine workers
- Evaluation of Silica Sand deposits in Mianwali
- Establishment of Mining Estates in Districts DG Khan, Khushab, Chakwal and Mianwali

## 4.20 INFORMATION TECHNOLOGY

Information Technology aims at automation of public offices, connectivity and central data storage in order to help public sector managers in taking informed, calculated and prompt decisions to achieve the objective of improved public service delivery and transparency. Vision of the Government of the Punjab is to make Punjab as a hub of IT activities and to utilize IT to provide efficient public services to citizens. An amount of Rs.2,000.0 million has been earmarked for IT Sector in 2011-12 for implementation of projects sponsored by Punjab Information Technology Board and the other government departments.

#### Objectives

- To provide a reliable, scalable IT infrastructure for the Government of Punjab, including a centralized secure, reliable, scalable data centre, district-level connectivity and license-compliant software.
- Human Resource Development by providing training to incubators, IT training, Global IT Certification, Open Source Training and Training to Government Employees for enhancing E-readiness
- Formulation of Provincial ICT Policy and Action Plan for short, medium and long term
- Enhancing foreign and domestic investment in the IT sector through collaboration with renowned IT firms like Microsoft, Oracle, IBM, Intel etc
- Making and implementing policies for improved efficiency through automation of business processes and Business Process Re-Engineering (BPR)

### Strategic Interventions

- Completion of state-of-the-art 17 storey Lahore Technology Park. Development of IT Infrastructure and Data Centre to connect Government Departments and Districts for E-Governance with each other through common gateway
- Incubator Centres for IT startup firms to provide IT Training, manpower development for latest tools and technologies and IT awareness
- Completion of replication of "Motor Transport Management Information System" and "Motor Vehicle Registration System" in all districts of Punjab
- Citizen Services and automation of internal processes in Health, Education, Agriculture, Livestock and Home Departments. Implementation of Citizen Feedback System. License Compliant and Open Source Software
- Integration of projects with centralized data centre
- Computerization of Counter Terrorism Department (CTD)
- Implementation of Land Record Management Information System

## **4.21 LABOUR & HUMAN RESOURCE DEVELOPMENT**

Labour Department is mandated to ensure social justice at the workplace through industrial peace; promote healthy labour-management relations for greater socio-economic progress; facilitate implementation of Occupational Safety and Health of labour; and undertake other welfare measures for workers' families including healthcare, education and housing etc. Similarly, it is the function of human resource development to harness the existing potential of available human resource through training and development. An amount of Rs. 100.0 million has been allocated for this sector in 2011-12.

### Strategic Interventions

- Provision of additional facilities and human resources at Centre for Improvement of Working Conditions & Environment (CIWC&E) / Industrial Relations Institute (IRI).
- Elimination of bonded labour in brick kilns in Punjab in general with major focus on Kasur & Lahore.
- Awareness of workers and employers of their rights and obligations under the Labour laws and establishment of information system of factories and computerization of data.
- Combating Worst Forms of Child Labour in 4 district of Punjab i.e Attock, Jhang, Muzafargarh and Pakpattan.
- Up-gradation of gadgets used for the measurement of CNG Dispensers.
- Provision of checking kit of Weights & Measures and allied training facilities for the inspecting staff.

## 4.22 EMERGENCY SERVICE

The Provincial Government aims at providing quality rescue and emergency services to its citizen within the minimum possible time. Development of safer communities is being ensured through an effective system for management and prevention of emergencies. Emergency Service (Rescue-1122) has been extended to all cities of district headquarters. Now, it is being extended to tehsil level in phases. The Emergency Service Sector has been allocated Rs. 2,100.0 million in 2011-12.

### Strategic Interventions

- The Government of Punjab instead of making haphazard interventions has established modern pre-hospital emergency management infrastructure in all districts except Chiniot to be completed in 2011-12.
- As a result of the establishment of Punjab Emergency Service in all districts, a comprehensive Emergency Management & Disaster Response infrastructure has been established with trained emergency medical, rescue & fire services along with Disaster Emergency Response Teams for the first time in Punjab.
- The sustainability of the Emergency Services Reforms has been ensured through the enactment of Punjab Emergency Service Act, 2006 unanimously passed by the Punjab Assembly which clearly defined the role, functions and responsibilities of the Rescue 1122 Service, thus establishing an effective system for emergency preparedness, response and prevention in Punjab.
- The sustainable Human Resource Development has been ensured through the establishment of Emergency Services Academy of international standards.
- Rescue Service in all tehsils is being introduced in phases. ADP 2011-12 reflects Phase-I covering 12 tehsils namely Liaquatpur, Ahmedpur East, Jaranwala, Sadiqabad, Kharian, Chichawatni, Pattoki, Kabirwala, Mian Chanu, Gujjar Khan, Muridke & Khanpur.

## 4.23 TOURISM

The provincial government is making concerted efforts for preservation, development and beautification of existing and potential tourist locations to attract tourists from within as well as outside the province / country. Devolution of tourism as a consequence of 18<sup>th</sup> amendment has necessitated more efforts at provincial level. Hence, this sector has been allocated Rs.250.0 million in 2011-12 which is higher than last year's revised allocation of Rs.218.0 million.

### Objectives

- Provision of infrastructure for the promotion of tourism in the province;
- Preservation and development of existing and potential tourist resorts;
- Co-ordination with other departments / agencies like Forest and Wildlife for the promotion of this sector particularly eco-tourism and
- Create awareness among masses to promote domestic tourism.

### Strategic Interventions

- Creation of tourist facilities at the potential sites of Nankana; Derawar Fort Cholistan
- Renovation / Up-gradation of Lal Sohanra Resort, Bahawalpur;
- Multifarious interventions for improvement of tourist facilities in Murree;
- Master Plan to develop Murree as a pollution free tourist town.
- Completion of Bus Terminal at Nankana devolved to the Punjab province.

### Devolved Project

- Federal Government has transferred the Bus Terminal at Nankana Sahib ongoing project to the Punjab.

## 4.24 TRANSPORT

Provision of efficient, economical, comfortable, safe and green transport facility to the public is the aim of the Provincial Government. An amount of Rs.7,300.0 million has been allocated for transport purposes in the Budget 2011-12.

### **Achievements during 2010-11**

A full fledged transport planning unit has been established with Japanese assistance which will serve as a technical arm of the department for carrying out transport planning on modern lines and will bring the working of the department at par with international standards. A scheme for capacity building of the Transport Department has been completed which has helped in re-organizing the department on modern lines. Congenial working environment and latest equipment has been provided to the department for increasing efficiency.

### Strategic Interventions

- Encourage private investment in the urban transport sector in Public Private Partnership mode.
- Provision of subsidy to the Urban transporters to facilitate induction of new buses in the Urban Transport System as a pro-poor initiative.
- Introduction of Yellow Cab.
- Setting up of multi modal intercity terminals to alleviate traffic congestion in Lahore and to provide latest facilities to the commuters at the bus terminals.
- Capacity building of the department through Transport planning unit

## 4.25 ENVIRONMENT

Healthy and human friendly environment is a basic human need. Therefore, it is imperative that the environmental conditions are improved not only to decrease the environmental and other forms of pollution but also to create a healthy environment. The provincial government aims at promotion and attainment of sustainable development in the province through integration of economic and environmental considerations.



An amount of Rs.350.0 million has been allocated in 2011-12 for environment sector.

### Objectives

- Implement Pakistan Environmental Protection Act (PEPA 1997). Promote environmental awareness among the masses
- Implement National Environmental Quality Standards (NEQS)
- Promote R&D in pollution prevention and environmental improvement
- Monitoring the quality of industrial effluents and municipal wastes
- Encourage sustainable development
- Provide information on environment friendly technologies and conduct campaigns against smoky and noisy vehicles
- Review IEE/ EIA and issue environmental approvals. Collaborate with NGOs/ CBOs for undertaking environment related projects
- Coordinate with Federal Government and other Provinces on environmental issues / policies / laws

### Strategic Interventions

- Regulatory control on environmental pollution through capacity building of EPA Punjab
- Promote environmental sustainability through capacity building of provincial departments in environmental management by training in various areas of environmental management including environmental impact assessment and life cycle assessment etc.
- Grass root Initiatives through community based environmental improvement programme
- Propagation of environmental monitoring and surveillance programme to identify and quantify the state of air pollution
- Motivation of research and educational institutions for development of indigenous pollution control technologies

## **4.26 INFORMATION, CULTURE AND YOUTH AFFAIRS**

The need of hour is to make necessary arrangements for the uplift of youth in the fields of education, culture, science and technology in order to create conducive environment for the promotion of language, art & culture and to provide adequate institutional framework for national solidarity. This sector also carries forward 07 devolved projects transferred from the Federal Government under the 18th Amendment.

An amount of Rs.170.0 million has been allocated for Information, Culture and Youth Affairs for 2011-12.

### Objectives

- Project and promote policies and priorities of the Government of the Punjab. Protect and conserve the cultural heritage of Punjab
- Promote language, art and culture of the Punjab

- Document and survey the archaeological and cultural heritage of Punjab
- Preservation, conservation and restoration of historical / heritage buildings and monuments
- Expansion of existing network of Arts Councils and museums in Punjab

#### Strategic Interventions

- Five years programme for preservation and restoration of Shalimar Garden, Lahore
- Five years programme for preservation and restoration of Lahore Fort
- Development of archaeological and cultural heritage of Punjab
- Establishment of Chakwal Museum at Kallar Kahar
- Establishment of museum and art gallery at Gujrat
- Establishment of museum at Multan
- Re-construction of Murree Arts Council
- Construction of auditorium in arts councils at Sargodha, DG Khan, Gujranwala
- Preservation / restoration of fort wall of Shujabad
- Construction of Information & Culture Complex at Rawalpindi
- Conservation and development of Katas Raj Complex
- Construction of Conversation Laboratory in Bahawalpur Museum
- Archaeological survey and documentation of forts and important monuments of Cholistan (PC-II)
- Development of Parking and Public Utility Area at Shalimar Garden, Lahore
- Preservation and Restoration of Shrine of Bibi Jiwindi Tomb Complex, Hazrat Uch Sharif
- Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb, Lahore) and Rohtas Fort

#### **4.27 AUQAF & RELIGIOUS AFFAIRS**

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Historic documents will be preserved and shrines in the neglected and far off areas will be restored. The allocations for Auqaf & Religious Affairs sectors for the year 2011-12 are Rs.150.0 million.

#### Strategic Interventions

- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer) Lahore.
- Re-flooring of courtyard of Badshahi Mosque. Addition / improvement of wash rooms / kitchens with eating rooms / dispensaries at shrines according to customized modular design.
- Restoration of shrines at Uch Sharif.
- Rehabilitation / up-gradation of public facilities for visitors/zaireen at Mosque Hazrat Madhoo Lal Hussain.

- Development scheme/upgradation of public facilities for visitor/zaireen at Shrine Hazrat Makhdoom Rasheed, Multan.
- Restoration / conservation at Mosque Wazir Khan, Lahore and construction of Mosque at shrine Hazrat Miran Hussain Zanjani.
- Construction works at Mosque attached shrine Pir Mohammad Shah Hammbu Anna, Chinniot and construction works at Mosque Eid Gah Block No.11, Khanewal.
- A block allocation of Rs.33.000 million has been provided for the development schemes for the un-funded / un-approved projects.

#### 4.28 HUMAN RIGHTS & MINORITY AFFAIRS

The provincial government's vision is to foster equality, unity, peace and harmony amongst all the religious communities and ensure protection of rights of oppressed social groups and individuals. The allocation for Human Rights & Minority Affairs sector for the year 2011-12 is Rs. 220.0 million.

##### Strategic Interventions

- Provision of facilities for better community living to the minorities through Minority Development Funds (MDF).
- Provision of free education to minority students through educational scholarships.
- Raising awareness of Human Rights through academia and media.

#### 4.29 SPECIAL INFRASTRUCTURE

##### Lahore Ring Road (LRR) Project

Commenced after detailed designing of the northern loop in 2005, the Lahore Ring Road Project is being implemented in two phases consisting of northern and southern loops of the circumferential road. The LRR is designed as a three-lane dual carriageway with outer and inner shoulders including interchanges at major road crossings on various locations. First phase of the LRR Project extends over 43 km road and comprises 17 construction packages (*including 9 interchanges*). The second phase of the project shall consist of southern arc of Lahore Ring Road traversing a new corridor (about 49 km) linking Ferozepur Road Interchange to Shahpur Interchange and finally connecting to the northern arc via Saggian Interchange for completing the peripheral loop.

**Table 4.12**  
**LRR Project Targets for the Year 2011-12**

Completion of LRR (North)	100% completed during financial year 2011-12
Detailed Engineering Design for LRR (South)	100% completed during financial year 2011-12

### 4.30 POWER SECTOR

Accelerated development of energy resources ranks high in priorities of the Punjab Government as the ever-mounting electricity shortages are a major bottleneck impeding growth of the provincial economy. For the last several years, energy sector in the country is facing the crises of rising prices, sub-optimal performance, and slow expansion resulting in widened supply and demand gaps. With stagnated development of large scale hydel power projects since 1980's, the once benign hydel / thermal power generation ratio of 67:33 has been reversed to the economically unaffordable ratio of 35:65. Nationwide power demand is outstripping supply and there is an imperative need to focus on efforts to increase the share of hydropower and alternate renewable energy in the overall energy mix in order to balance the unabated adverse impacts of expanding energy shortages. To minimize capacity shortfalls, the 2002 Power Generation Policy of the Government of Pakistan allows provinces of Pakistan and AJK to develop power generation projects up to 50 MW.

Punjab promulgated its Power Generation Policy in 2006 (revised 2009) with focus on enhancing power generation capacity at the least cost, ensuring sustainable indigenized use of fuel (oil/gas/coal/biomass) and development of hydel, solar and wind energy resources. Previous studies have identified over 300 sites on canal falls and barrages in Punjab having potential of power development of about 600 MW. Out of these 48 preferred sites with generation potential exceeding 2 MW at each site possess an overall power producing capacity of about 350 MW. Government of Punjab lately reactivated and strengthened Punjab Power Development Board (PPDB) initially set-up by Government of Punjab in 1995. The Major MTDf (2011-2014) initiatives for energy security under the provincial power sector are as follows:

- ADB-assisted Renewable Energy Development Sector Investment Programme, REDSIP (Punjab) envisaging Rs. 11.9 billion investment on (a): construction of five (5) hydro-power projects at Marla (Sialkot), Chianwali (Gujranwala), Deg outfall (Sheikhupura), Pakpattan and Okara with an overall capacity of 25 MW generating 160 GWh per annum; (b): feasibility studies for prospective development of additional five hydro-power projects in Punjab, and (c): capacity development of energy / power sector in the province.
- Against 48 hydel sites announced by PPDB, response was received for 10 sites. LOIs to the successful sponsors were issued in 2007 and 9 feasibility studies completed in 2009. Upon determination of a viable tariff and its approval by NEPRA, Letter of Support (LOS) has been issued by PPDB for two small-scale hydro-power projects over raw sites whereas feasibility study for two solicited sites is under revision. Additionally, proposals are in various stages of appraisal, EOIs and evaluation for coal-based, solar-thermal, solar (PV) and waste-to-energy projects.

Keeping in view the importance of this sector, an allocation of Rs.9,000.0 million has been made in the ADP 2011-12 to make investments in power sector projects for generation of electricity during the current year.

## CHAPTER 5

### MEDIUM TERM BUDGETARY FRAMEWORK (MTBF) AND FISCAL REFORMS

Annual budget making being incremental in nature suffers from inherent weaknesses which limit its usefulness in spending resources to their optimal use. Failure to link policy, planning and budgeting is the single most important cause for poor budgetary outcomes especially in developing countries. Recognizing the limitations of this approach, Punjab Government continues to make progress in implementing multi year planning and budgeting framework in the province. After successful implementation of Medium Term Budgetary Framework (MTBF) in Health, Irrigation and Power, Livestock & Dairy Development, Higher Education and Excise & Taxation Departments, MTBF has been rolled out to other key infrastructure departments i.e., Public Health Engineering Department and Communication and Works Department from FY 2011-12. This year concerted efforts would also be made to further deepen and strengthen the MTBF reform process both at the level of Finance and Line Departments.

Implementation of Medium Term Budgetary Framework (MTBF) is at the heart of public financial management reform initiatives in Punjab. Contrary to annual budgeting, MTBF is a multi year approach to budgeting which links the spending plans of the government to its policy objectives set out in a fiscal framework. Multi year horizon provides the line departments the requisite space and flexibility to formulate, plan and implement the policies focusing solely on service delivery and outputs. Given the fact that public policy decisions normally take more than one year for their implementation, it is important to keep the multi year horizon in determining the resource allocation amongst the different functions of the Government.

In summary, MTBF intends to achieve the following:-

- Ensuring systematic use of rolling multi year perspective to formulate annual budgets;
- Linking resources with Medium Term Fiscal Framework and fiscal/ policy indicators;
- Facilitating strategic prioritization of expenditures which synchronize with the departmental priorities.

## 5.1 HOW IS MTBF DIFFERENT FROM TRADITIONAL BUDGETING?

Traditional Budgeting	MTBF
Annual focus	Multi-year focus
Lack of resource indication to line departments	Clear resource indication to line departments
Incremental	Strategic orientation and result focused
Dominated by Finance and limited ownership by line departments	Joint ownership and based on departmental policy priorities
Reactive and unpredictable	Proactive and predictable

## 5.2 MTBF IN LINE DEPARTMENTS

Budget preparation exercise for Financial Year 2011-12 in MTBF Departments began with the issuance of MTBF Budget Call Circular and Guidelines in December 2010. These included a set of instructions which the MTBF Departments were required to follow in developing estimates. Specially designed budget forms intended to encourage prioritization and to maximize the predictability in budgetary allocations were provided to these departments. Multi-year budgetary ceilings were issued to MTBF Departments to explain the fiscal constraints and to indicate a probable resource envelope in case of each department. This was deemed necessary to promote a culture of prioritization and allocative efficiency in the departments rather than need being the sole criteria for formulation of budget estimates for the ensuing year.

To develop a complete understanding and insight of the conceptual dimensions of the MTBF, and to inculcate a complete sense of ownership, an introductory session on MTBF was held on 4<sup>th</sup> January 2011 in the Finance Department where the Administrative Secretaries of MTBF Departments were invited. Objective of this session was not only to explain the benefits of introducing this new form of budgeting but also to encourage the departments to use this budgetary approach as a strategic tool for implementing policy decisions. In this regard, it would be pertinent to mention that success of MTBF not only requires an active participation of the people involved in the budget making process but the availability of trained human resource is also equally important. To achieve this end, objectively designed training programs were delivered to train the participants in defining and prioritizing activities to be performed by these Departments. Extensive capacity building of Budget and Accounts Officers / Drawing and Disbursing Officers was carried out as part of MTBF implementation program. A series of workshops under auspices of Punjab Government Efficiency Improvement Program were conducted for all spending units of MTBF Departments at various locations of the Province. These training programs inter alia focused on conceptual dimensions of MTBF, its costing techniques and use of IT tools in budget making process. Consequently, an improvement in the quality of budget estimates was witnessed in addition to a greater degree of ownership and commitment of the Departments towards budget making process.

In conformity with the requirements of the MTBF Budget Call Circular, 'Budget and Priorities Committee' was established in MTBF Departments. Objective of this Committee was to

put in place and institutional arrangement within departments which can determine the overall budget priorities of the Department for the upcoming year. Once the priorities are crystallized, the departments may decide the distribution of budget ceilings provided by Finance Department to various functions / spending units / entities of the department. This in turn helped in creating an environment which will promote budget making in a fiscally responsible manner.

Using indicative budget ceilings following budget estimates were developed by the Departments:

**Table 5.1**  
**Summary of Budget Estimates of MTBF Departments for the FY 2010-11**

*(Rs. in Millions)*

No.	Department	Indicative Ceiling 2011-12		Budgetary Allocations for FY 2011-12	
		Current	Development	Current	Development
1	Health	28,614.357	19,987.118	25,484.686	23,300.000
2	Irrigation & Power	10,801.013	10,406.151	9,636.980	11,250.000
3	Livestock and Dairy Development	2,374.008	1,676.588	2,354.152	2,500.000
4	Higher Education	17,574.116	6,200.000	14,856.162	6,500.000
5	Excise & Taxation	108.128	--	312.005	--
6	Housing, Urban Development and Public Health Engineering	3,723.099	10,148.777	2,639.981	10,000.000
7	Communication and Works	5,864.297	39,525.510	5,011.694	40,390.386

In order to further embed and institutionalize MTBF, a Cell in the Finance Department has been created which will be operationized by the end of fiscal year 2010-11.

### 5.3 MTBF AND FISCAL REFORMS IN FINANCE DEPARTMENT

Starting point for budget preparation exercise is clear definition of fiscal targets and a strategic framework which consists of comprehensive set of objectives and priorities. Accordingly, it was felt necessary in the Finance Department to up-date the macro-economic framework for Punjab to cater for the impact of certain exogenous factors like new NFC Award (2010), massive floods in 2010, 18<sup>th</sup> Constitutional Amendment, Standby Agreement of the Federal Government with IMF and 50% increase in salary by the Federal Government which was also adopted in the province. Based on revised macro-economic framework, Medium Term Fiscal Framework (2010-13) was developed. Detail deliberations were held in Finance and P&D Department to articulate the expenditure priorities over the medium term with in the given resource framework. MTFF was presented to Cabinet and approved on 26<sup>th</sup> March, 2011.

It is generally agreed that core functions of the key departments like Finance cannot be performed without the development of adequate macro-fiscal capacity. This not only allows the department to develop accurate macroeconomic projections and macro-fiscal forecasting of revenues and expenditures but also helps in minimizing the variance between the budgeted and actual figures. Given the size of sub-national Government of the Punjab province, this is considered even more imperative especially in the aftermath of the 18<sup>th</sup> Constitutional Amendment whereby more functions have been devolved to the provinces. Realizing this need, a study was also commissioned to develop this core capacity which would assist FD in making informed fiscal policy decisions.

Based on approved MTF, a Budget Strategy Paper for FY 2011-12 was also developed duly approved by the Provincial Cabinet on 26<sup>th</sup> March, 2011. Objectives of formulation of Budget Strategy Paper interalia included:

- Develop broad fiscal parameters for FY 2011-12;
- Formulate policy framework of the Government including key strategies for management and reform of overall revenue and expenditure regime;
- Set out broad principles which will serve as a guideline for budget preparation for FY 2011-12;
- Propose budget allocations amongst sectors, functions, services, departments, etc. consistent with the fiscal situation; and
- Provide a framework for the preparation of departmental ceilings for budget estimates in conformity with the laid down policy and parameters of the Government in a particular sector / department.

Budget Strategy paper not only provides a comprehensive framework for implementing the Government's reform agenda in the ensuing year but is also a manifestation of present government's resolve and commitment for bringing transparency, predictability and accountability in decision making of the Government.

#### **5.4 MOVING FORWARD**

To take the reform process forward, Punjab Government will remain committed for promotion and sustenance of public financial management reforms under MTBF initiative and to further capitalize on the progress made so far. From FY 2012-13, MTBF will be rolled out to Home and Local Government & Community Development Departments.

In parallel, number of other critical complementary reform initiatives are also being actively pursued which among others include the following:

- Development and implementation of a comprehensive budgeting monitoring framework which would assist in assessing the progress against the outputs thereby improving the quality of budget execution;



- Synchronizing MTBF reforms with Result Based Management Framework aimed at maximizing output and gauging performance against pre-identified performance benchmarks / standards;
- Upgrading and improving existing rules and regulations relating to financial management, accounting, budgeting etc. (Budget Manual, Punjab Financial Rules) to make them consistent with the best practices in public finance;
- Bringing improvement in the quality of budgetary documents to make them more informative, comprehensive and user friendly which would eventually generate an objective debate on budgetary allocations;
- Strengthening budget preparation at line departments by implementing Financial Management Application (FMA); and
- Improving cash planning, fiscal forecasting and cash management function.

## CHAPTER 6

### DEBT AND CONTINGENT LIABILITIES

Government has embarked upon a comprehensive reform package for strengthening provincial finances. Management of outstanding debt and contingent liabilities in a prudent manner is an integral part of this reform agenda. Effective management of debt and contingent liabilities is also expected to provide fiscal space, which can then be utilized for investments in social, economic and industrial sectors of the economy.

It may, however, be added that review of overall fiscal position of the province would remain incomplete if the future financial obligations of the government are not taken into account. Conventional fiscal management in the past focused only on the explicit liability of the Government without taking into consideration the growth in unfunded and deferred obligatory payments like Pension and General Provident Fund. Further, payments accruing due to financial guarantees extended by Government of Punjab to bail out certain financial institutions including banks working under the provincial ambit were not properly documented while ascertaining the debt liability for a particular financial year.

Departing from this past practice, White Paper for the FY 2010-11 provided a summary of both the explicit and implicit liabilities. Following this practice, the reporting of such liabilities in a transparent, comprehensive and a predictable manner is being continued for FY 2011-12. The importance of such disclosures is also significant in the circumstances where provincial government intends to forge an equitable and transparent partnership with private sector for important infrastructure undertakings. Investment partners from the private sector or lenders would definitely benefit from these statistics before making any investment or lending decision.

#### 6.1 DEBT OUTSTANDING

The total outstanding debt stock of the Punjab Government (as of June 30, 2011) would stand at Rs.492.322 billion, which includes a domestic loan of Rs. 76.257 billion and foreign debt to the tune of Rs.416.065 billion (Table 6.1). In percentage terms, the domestic debt constitutes 15.5% while foreign debt accounts for 84.5% of the total debt liability.

**Table 6.1**  
**Debt Stock of the Provincial Government as of 30.06.2011**

	<i>(Rs. in Billion)</i>	
	Principal	Percentage
Total Domestic Debt	76.257	15.5%
Total Foreign Debt	416.065	84.5%
<b>Total Debt</b>	<b>492.322</b>	<b>100.0%</b>

The proportion of foreign loans in the total debt stock is quite high. In case of foreign loans, the foreign currency in which the loan is negotiated is retained by the Federal Government to meet its foreign exchange needs and the share of the province is transferred in equivalent Pak Rupees. Moreover, the foreign exchange risk is picked up by the Provincial Government in most of the cases. The outstanding foreign debt of the Government as of 30<sup>th</sup> June, 2010 was Rs.390.786 billion. Depreciation of Pak Rupee contributed an amount of Rs.21.179 billion to the increase in the size of foreign debt stock, whereas, the Government received new foreign loans equivalent to Rs.12.600 billion during FY 2010-11. The Government also retired an amount of Rs.8.500 billion during this financial year. In this way the total foreign debt stock of the Government as of June 30<sup>th</sup>, 2011 works out to Rs.416.065 billion.

Outstanding domestic debt stock of the Government of the Punjab as of June 30<sup>th</sup>, 2010 was Rs.94.920 billion. An amount of Rs.18.663 billion was repaid by the Government. In this way the total liability of the Government on account of domestic loan liability stands at Rs. 76.257 billion. Different components of this liability have been shown in Table 6.2 below:

**Table 6.2**  
**Domestic Debt**

*(Rs. in Billion)*

Type of Loan	Principal
CDL Normal	27.839
CDL SCARP	11.018
<b>Total CDL</b>	<b>38.857</b>
Blocked Account	28.631
Loan from SBP for Capitalization of BOP	8.769
<b>TOTAL</b>	<b>76.257</b>

The debt servicing cost of both the Foreign and Domestic loans has been shown in the table below:

**Table 6.3**  
**Budgeted Estimates for Debt Servicing both Domestic and Foreign Debt for the FY 2011-12**

*(Rs. in Billion)*

	Principal	Interest	Total Debt Servicing
Domestic Debt	23.390	14.982	38.372
Foreign Debt	9.056	3.885	12.941
<b>Total Debt</b>	<b>32.446</b>	<b>18.867</b>	<b>51.313</b>

## 6.2 PENSION AND GENERAL PROVIDENT FUND LIABILITIES

Government has a Defined-Benefit Pension Scheme for its permanent employees. Traditionally the Pension Scheme was being managed on a pay-as-you-go basis i.e. pension payment during a year was made out of that year's revenues regardless of when the liability had accrued. Considering the rising burden of pension payments, Government has, over the last few years, been following a more systematic approach towards assessment, reporting & funding of these liabilities.

In addition to the Pension Scheme, Government requires its permanent employees to subscribe to the General Provident Fund which is a Defined Contribution Scheme. General Provident Fund contributions are deducted from salaries of Government employees and credited to GP Fund Account which is a part of the Public Account of the province. The Government has a fiduciary responsibility for these contributions. However, to avert the possibility of using Public Account balances as a borrowing window for Government expenditures, there was a need to create a separate GP Fund. Further, there was also a need to replenish the amounts earlier utilized from GP Fund Account due to the fact that the Government maintained a common cash balance for both Provincial Consolidated Fund and Public Account.

The following major steps have been taken by the Government for improving the management of its contingent liabilities:

- The Actuarial Assessment of Pension and General Provident Fund liability of Government is being made on a regular basis;
- Funding strategies for meeting the Pension and General Provident Fund liabilities have been adopted and are regularly reviewed and updated in the Medium Term Budgetary Framework (MTBF); and
- Punjab Pension Fund and Punjab General Provident Investment Fund have been created to invest the funds (set aside by the Government for meeting, at least partially, its future Pension and General Provident Fund liabilities) in accordance with the investment policies approved by the Management Committee of the Fund.

During FY 2011-12, Punjab Government intends to provide an amount of Rs.7.000 billion for capitalization of the GP Fund and Rs.4.000 billion for Pension Fund.

### 6.2.1 Pension Liability

The estimated accrued pension liability of active employees and pensioners (combined) as of 30 June 2010 is Rs. 687.7 billion detailed below:-

**Table 6.4**

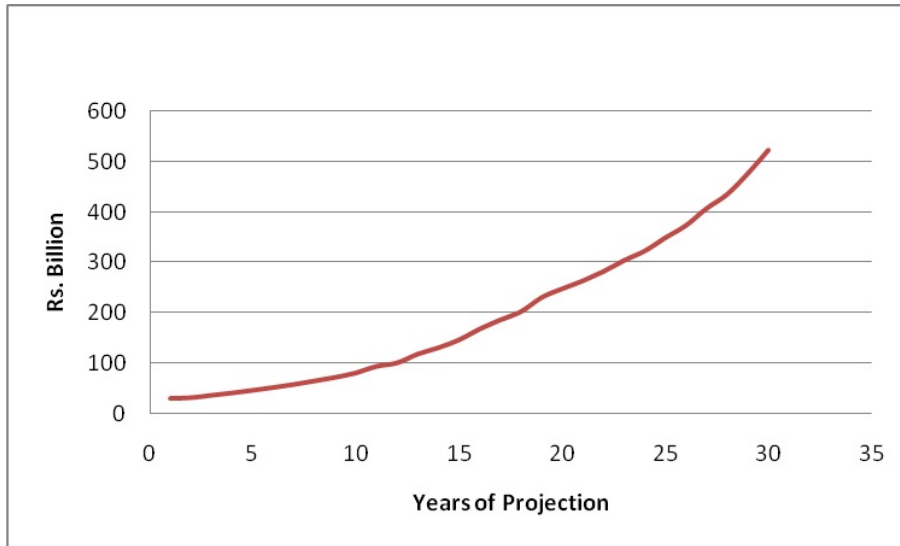
*(Rs. in billion)*

	<b>No of employees/pensioners</b>	<b>Accrued Liability</b>
Active Employees	938,511	401.9
Pensioners	436,995	285.8
<b>Total</b>	<b>1,375,506</b>	<b>687.7</b>

Increase in pension payments over 30 years time scale is illustrated in Annex-I:

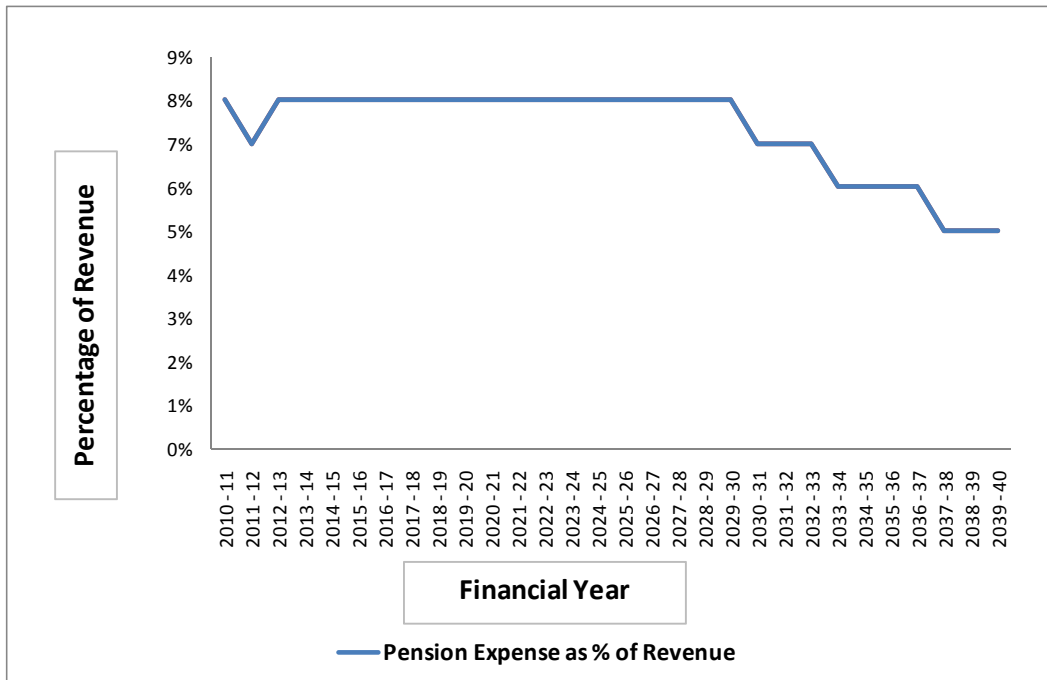
Graphical representation of expected pension payments over the next 30 years is as under:

**Figure 6.1**  
**Expected Pension Benefit Payments**



It may, however, be noted that despite increase in pension liability, the liability as percentage of total Government revenue is expected to remain within 8% of the total revenue as shown below:-

**Figure 6.2**  
**Pension Expenses as Percentage of Revenue**



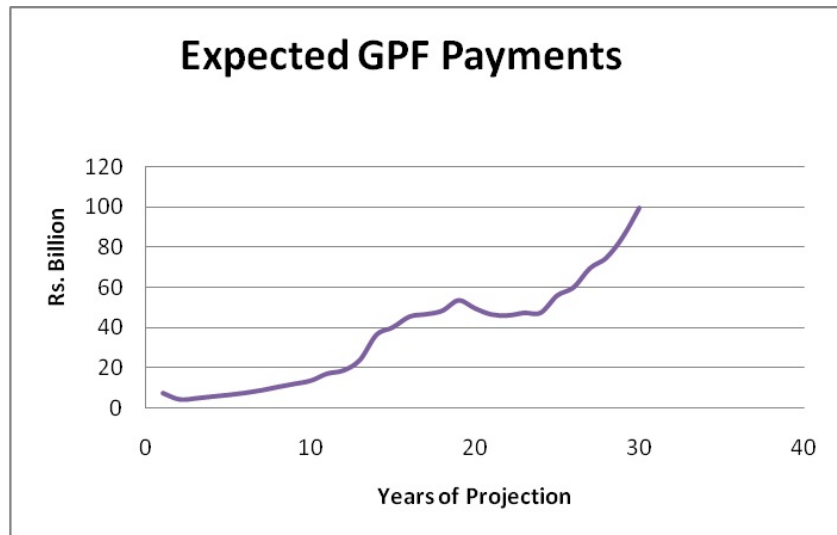
### 6.2.2 General Provident Fund Liability

The amount of GP Fund payment of a Government employee is the accumulated contribution deducted from his/her salary during service plus interest announced by the Government on such contributions on annual basis. As per the Actuarial Assessment, the accrued GP Fund liability of in service employees as of 30<sup>th</sup> June, 2010 is Rs.86.9 billion.

Increase in GP Fund payments over 30 years time scale is illustrated in Annex-II:

Graphical representation of expected GP Fund payments over the next 30 years is as under:

**Figure 6.3**  
Expected GP Fund Payments



The growth in GP Fund balances (i.e. liability), assuming interest credited to GP Fund balances at a rate of 12% per annum, for the next 30 years, is illustrated in Annex-III.

### 6.2.3 Assumptions underlying actuarial assessment of contingent liability

For the purpose of actuarial valuation of Punjab Government pension and GP Fund schemes, the following assumptions have been used:

- Rate of inflation 10% p.a.
- Rate of return of Fund 12% p.a. (Real return 2% p.a.)
- Employees' Salary growth 11% p.a. (Real growth 1% p.a.)
- Pension growth rate 8% p.a. (Real growth -2% p.a.)
- GP Fund subscriptions growth rate 8% p.a.
- Govt. Revenue growth rate 10% p.a.
- Increase in employees 1% of total active employees at beginning of the year

## 6.2.4 Funding Strategy

Funding strategy 2010-39 aims at:

- (i) Building up reasonable pension assets during the next 5-10 years with a view not only to discharge a major of pension expense as an off-budget item but also to cater for any expected or unexpected spikes in pension expenditures through the earnings of the Punjab Pension Fund. This in turn will create fiscal space to meet partial pension outgo, if needed. The funding would be made available from provincial resources.
- (ii) The Government would transfer equivalent amount from the Provincial Consolidated Fund to the annual employees GP Fund contributions every year and in addition would amortize past arrears of GP Fund annually from the Provincial Consolidated Fund for the next 30 years.

During the initial 5 years, contributions will be relatively limited, owing to the continuing economic downturn which has a direct correlation with the tax collection effort. Thereafter, it is expected that greater resources would be spared for funding the Pension and GP Fund liabilities once the economic situation stabilises. The table below illustrates the funding strategy for the next five 5 years:

**Table 6.5**  
**Funding Strategy 2010-15**

*(Rs. in billion)*

Financial Year	Annual Regular Contribution deducted from Salaries	Past GP Fund Liability Amortization Instalment	Total Amount of Pension Fund Contribution	Total Contribution
2010-11	5.4	2.0	2.0	9.4
2011-12	6.0	2.0	2.0	10.0
2012-13	6.7	3.0	3.0	12.7
2013-14	7.4	3.0	3.0	13.4
2014-15	8.1	4.0	4.0	16.1

From 2015-16, in case of pensions, the funded amount will be a percentage of the estimated basic salary, which is the basis of determining, pension payments. Each year from 2015-16, 5% of the basic pay budgeted for the provincial employees will be contributed to the Punjab Pension Fund.

## 6.2.5 Punjab Pension Fund's Investments

### FUND SIZE

- A summary of changes in fund size during the current financial year is given in the following table:

*(Rs. in millions)*

	Jul 2010-May 2011
Beginning fund size	12,097
Add: contribution during the period	-
Less: transfer to Reserve Pension Fund	-
Add: gain/(loss) during the period	1,486
Less: expenses during the period	(16)
<b>Ending fund size</b>	<b>13,567</b>

The numbers exclude unrealized capital gains/losses

### FUND'S PORTFOLIO

- The Fund's exposures to different investment types are summarized as under:

*(Amounts: Rs. in millions)*

	30 Jun 2010		31 Dec 2010		31 May 2011	
	Amount	%	Amount	%	Amount	%
Pakistan Investment Bonds (PIBs)	5,737	47.4	5,789	45.0	7,094	52.3
Treasury Bills (T-Bills)	3,145	26.0	595	4.7	3,557	26.2
Short term bank deposits	3,015	24.9	6,000	46.6	2,560	18.9
Corporate bonds/Term Finance Certificates (TFCs)	176	1.5	349	2.7	349	2.6
Cash at bank	21	0.2	130	1.0	3	0.0
Other assets*	3	0.0	1	0.0	4	0.0
<b>Total Fund Size</b>	<b>12,097</b>	<b>100.0</b>	<b>12,864</b>	<b>100.0</b>	<b>13,567</b>	<b>100.0</b>

\*Other assets include prepaid expenses for management and book value of fixed assets of the Fund

- Long-term investments consist of PIBs and TFCs whereas short-term investments consist of T-bills and bank deposits.
- The Fund has been switching short-term exposure between T-bills & short-term bank placements in pursuit of higher rates of return.



### FUND'S PERFORMANCE

- Time Weighted Return (TWR) earned by the Fund is summarized as under:

Period	Annualized Return for the period		CPI Inflation	Long-term Benchmark
	Gross Return	Net Return*		CPI Inflation + 3%
FY 2008-09	15.21%	15.00%	13.14%	16.14%
FY 2009-10	13.79%	13.61%	12.69%	15.69%
Jul 2010-May 2011	13.46%	13.31%		

\*Net Return means the return after deducting expenses incurred on management of PPF

- Inflation rates over the last 2-3 years have been much higher than the long-term inflation expectations of 9%-10% p.a.
- Current interest rates are also higher than the long-term expectations.
- This is an opportunity for the Fund to invest in long-term fixed rate instruments. As inflation and interest rates decline and revert to their long-term averages, the strategy to invest at fixed rates will pay off and the Fund will be able to earn an attractive real rate of return in accordance with its long-term objective.

### GROWTH IN ASSETS vs. LIABILITIES AND FUNDING RATIO

- A liability index has been constructed on the basis of next 30-year pension-related cash outflows as projected by the Actuary of the Fund. The index captures the growth in market value of the liabilities i.e. the present value of next 30-year liabilities computed at market rates of interest.
- The following table summarizes the amount & growth of Fund's assets vis-à-vis the amount & growth in 30-year Pension liabilities of the Government:

Period	During the period		End of period		
	Growth		Market Value (Rs. billions)		Funding Ratio
	Fund's Assets	Liability Index	Fund's Assets (a)	30-yr Pension Liabilities (b)	(a)/(b)
FY 2008-09	15.00%	28.01%	3.5	575.9	0.60%
FY 2009-10	13.21%	9.41%	12.1	621.7	1.94%
Jul 2010 - May 2011	9.72%	-3.59%	13.2	599.4	2.21%
Jul 2008 – May 2011 (CAGR)*	13.00%	10.84%			

\*CAGR means Compound Annualized Growth Rate

- Since the pension liabilities have very long maturities, their present value is highly sensitive to changes in interest rates.

- The present value of liabilities has a negative correlation with interest rates i.e. it increases sharply when interest rates decrease and vice versa.
- During FY 2008-09, interest rates for all maturities declined. Liability index grew by 28% during that period. The present value of liabilities increased sharply as the future liabilities were discounted at a lower rate.
- During FY 2009-10, interest rates increased for most maturities but declined for very long maturities. Liability index grew by a modest 9.41% during that period.
- During Jul–May FY 2010-11, interest rates for all maturities have increased. Liability index declined by -3.59% during this period. The present value of liabilities declined sharply as future liabilities were discounted at a higher rate.
- The above analysis highlights that the biggest risk exposure of the pension liabilities is a decline in interest rates. It can sharply increase the requirement of funds to meet the same liabilities and thus lower the Funding Ratio of the pension plan.
- The focus of the investment strategy of the Fund should therefore be on managing the interest rate risk.

#### 6.2.6 Reporting of Pension and GP Fund Liabilities as per IPSAS 25:

Pension and GP Fund liabilities of Government as on 30 June 2010 as per IPSAS 25 reported in the Actuarial Report has been summarized at Annex-IV of White Paper.

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## CHAPTER 7

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### 18<sup>TH</sup> CONSTITUTIONAL AMENDMENT – IMPLICATION AND CHALLENGES

People of Pakistan have struggled relentlessly for democracy and for attaining the ideals of Islamic, democratic, parliamentary and modern progressive welfare state wherein the rights of the citizens are secured and provinces have an equitable share in the federation. As a significant step towards attaining these goals, two most important developments i.e. announcement of 7<sup>th</sup> National Finance Commission Award and unanimous ratification of 18<sup>th</sup> Constitutional Amendment to the Constitution of Pakistan have taken place following the transition to democracy. Passage of 18<sup>th</sup> Amendment Constitutional Act is a reflection of broad political consensus in the country as to how Pakistan can evolve into a true federal state as opposed to the symbolic federalism of the past where provincial autonomy had become a residue of the central patronage. Through the passage of this historic bill, many infringements in the constitution of Pakistan inserted by its military rulers over several decades have been reversed. Through the promulgation of 18<sup>th</sup> Amendment, we have moved from a centralized federation to a participative one. By unanimous approval of this amendment, Pakistan's Parliament has stamped a new political consensus on the legal and political framework of the country.

18<sup>th</sup> Amendment has brought a fundamental change in the structure of the constitution whereby the Concurrent List has now been abolished. By virtue of this amendment, 47 subjects of the Concurrent List have been abolished. However, the Federal Legislative List has increased from 67 to 77 subjects and Part-II of the Federal Legislative List has increased from 8 to 18 including the subject of electricity. 18<sup>th</sup> Amendment also calls for a strengthened Council of Common Interests with a permanent secretariat and a mandatory meeting of the council once in a quarter.

As a result of 18<sup>th</sup> Amendment, fifteen ministries/eighteen divisions stand devolved to the provinces. In addition to the ministries earmarked for complete devolution, some subjects of ministries which continue to function at the federal level have also been selected for devolution. Overall, following the 18<sup>th</sup> Amendment, there is undoubtedly a more rational and balanced distribution of functions between the federal and provincial governments, leading thereby to greater empowerment of the provinces.

## 7.1 DEVOLUTION PROCESS

To oversee the process of devolution of functions and Ministries to the provinces, Federal Government has established an Implementation Commission (IC) which comprises eight members drawn from different political parties. The IC will function till June 30, 2011. It has been envisaged that the devolution process under the 18<sup>th</sup> Amendment would be implemented in three phases involving the devolution of eighteen Ministries. During the first two phases of devolution starting in December 2010, ten out of the forty eight Ministries / Divisions at the Federal level have been devolved. Phase-III is currently underway and it is expected that the process will be completed by the end of June 2011. In the first and second phase, five Ministries/Divisions each were devolved, while the remaining eight Divisions with the exception of statistical Division are likely to be devolved in the third phase as indicated below:

Phase I	Phase II	Phase III
• Ministry of Special Initiatives	• Education	• Food and Agriculture
• Zakat and Ushr	• Social Welfare and Special Welfare	• Health
• Youth Affairs	• Livestock and Dairy Development	• Labour and Manpower
• Population Welfare	• Culture	• Woman Development
• Local Government and Rural Development	• Tourism	• Sports
		• Statistics Division
		• Environment
		• Minorities Affairs
		• Statistical

Once the process is completed, the size of the Federal Secretariat will be reduced by 15 Ministries/18 Federal Divisions, thus reducing the number of Federal Divisions from 50 to 32.

## 7.2 PROGRESS MADE BY PUNJAB GOVERNMENT

Punjab Government is spear heading the transformation process of devolution under the 18<sup>th</sup> Constitutional Amendment vis-à-vis other provinces. Since the start of devolution under the amendment, effort has been made to ensure this transition in a seamless manner. In this regard, a high level committee comprising political leadership and official representatives was constituted to supervise the whole process. To begin with, mapping of functions devolved to provincial governments and their allocation to different Provincial Government Departments was completed as provided in the Table 8.1. The table shows that 47 devolved subjects have been distributed amongst 21 provincial departments.

**Table 7.1**  
**Subjects transferred to different departments in Punjab following the 18<sup>th</sup> Constitution Amendment**

Sr. #	Name of the Department	Subjects transferred
1	Population Welfare	Population Planning
2	Information, Culture & Youth Affairs	I. Newspapers, books and printing presses II. Ancient and historical monuments, archaeological sites and remains.
3	Labour & Human Resources	I. Welfare of labour; condition of labour, provident fund, employer's liability and workmen compensation, health insurance including invalidity pensions, old age pensions. II. Trade Union, industrial and labour disputes III. Setting up and carrying on of labour exchanges, employment information bureaus and training establishments IV. Regulation of labour and safety in mines, factories and oil fields
4	Literacy & Non- Formal Basic Education	Curriculum, syllabus, planning, policy, centers of excellence and standards of education except standards in institutions for higher education and research, scientific and technical institutions
5	Tourism	Tourism
6	Board of Revenue	I. Bankruptcy and insolvency II. Trusts and trustees III. Transfer of property IV. Evacuee property V. Duties in respect of succession to property VI. Estate duty in respect of property VII. Capital gains on immovable property
7	Auqaf	I. Islamic education II. Auqaf
8	Excise & Taxation	I. Opium, so far as regards cultivation and manufacture II. Poisons and dangerous drugs
9	Zakat & Ushr	Zakat
10	Transport	I. Shipping and navigation on inland waterways as regards mechanically propelled vessels, and the rule of the road on such waterways; carriage of passengers and goods on inland waterways; and II. Mechanically propelled vehicles
11	Social Welfare & Women Dev.	I. Social Welfare II. Infants and minors adoption III. Unemployment insurance
12.	Livestock & Dairy Dev.	Prevention of the extension from one province to another of infectious or contagious diseases or pests affecting animals
13.	Agriculture	Prevention of the extension from one province to another of infectious or contagious diseases or pest affecting plants
14.	Higher Education	Curriculum, syllabus, planning, policy, centers of excellence and standards of education except standards in institutions for higher education and research, scientific and technical institutions.
15.	School Education	Curriculum, syllabus, planning, policy, centers of excellence and standards of education except standards in institutions for higher education and research, scientific and technical institutions.
16.	Special Education	Curriculum, syllabus, planning, policy, centers of excellence and

Sr. #	Name of the Department	Subjects transferred
		standards of education except standards in institutions for higher education and research, scientific and technical institutions.
17.	Environment	Environmental pollution and ecology
18.	Health	I. Drugs and medicines II. Prevention of the extension from one province to another of infectious or contagious diseases or pests affecting men III. Mental illness and mental retardation, including places for the reception or treatment of the mentally ill and mentally retarded
19.	Home	I. Arms, firearms and ammunition II. Explosives III. Removal of prisoners and accused persons from one province to another province IV. Preventive detention V. Measures to combat certain offences committed in connection with matters concerning the federal & provincial governments and the establishment of a police force for that purpose. VI. Production, censorship and exhibition of cinematograph films
20.	Law & PA	I. Civil procedure I. Law of Limitation III. Arbitration; IV. Actionable Wrongs (torts) V. Administrator-general VI. Official trustee VII. Contracts
21.	LG&CD	Marriage and divorce

This exercise was followed by identification of different Federal laws which either required amendments or enactments of new laws at the provincial level to create the necessary statutory framework for discharging the newly devolved functions at the provincial level. As a result, a total of 72 such legislations were identified. Out of these 72 laws, 42 have already been changed / updated and 27 laws have been approved by the Cabinet. Moreover, Rules of Business of Punjab Government have also been revised in the light of 18<sup>th</sup> Amendment to ensure that all departments are aware of their roles and responsibilities in the post 18<sup>th</sup> Amendment scenario.

### 7.3 FINANCIAL IMPLICATION OF DEVOLUTION

Analysis of financial implications for the Punjab Province in different categories of expenditure as a consequence of devolution of functions under the 18<sup>th</sup> Amendment is presented as follows:

#### 7.3.1 Current Expenditure

Total financial implication of all three phases on the basis of the allocations of these departments appearing in the budget estimates of the Federal Government for the financial year 2010-11 would be to the tune of Rs. 1,427.10 million less Higher Education Commission.

Finance Implication of three phases of devolution in respect of different Ministries is tabulated below:

**Table 7.2**  
**Summary Statement indicating financial implication under Current Budget per year of 18**  
**Ministries devolved as a consequence of 18<sup>th</sup> Amendment**

Ministry		Punjab
(Rs. in million)		
<b>1<sup>ST</sup> PHASE</b>		
1	Local Government and Rural Development	-
2	Population Welfare	15.9
3	Special Initiatives	-
4	Youth Affairs	800.0
5	Zakat and Ushr	-
<b>Sub Total</b>		<b>815.9</b>
<b>2<sup>ND</sup> PHASE</b>		
6	Culture	68.7
7	Education	6435.9
	(HEC)	6395.1
8	Livestock and Dairy Development	9.1
9	Social Welfare & Special Education	124.1
10	Tourism	8.2
<b>Sub Total</b>		<b>6,646.0</b>
<b>3<sup>RD</sup> PHASE</b>		
11	Environment	-
12	Food and Agriculture	42.0
13	Health	62.3
14	Labour and Manpower	33.3
15	Minorities Affairs	1.3
16	Statistics Division	222.4
17	Sports	-
18	Women Development	-
<b>Sub Total</b>		<b>360.3</b>
<b>Grand Total</b>		<b>7,822.2</b>

If the allocations for the statistical division to the tune of Rs. 222.4 million are excluded, the total impact would be approximately Rs. 1,204.70 million. Detail of the organizations / offices relating to the devolved Ministries and their corresponding provincial government department is appended as Annex-V. To ensure the continuity and sustenance of the organizations devolved under 18<sup>th</sup> Amendment and to avoid any disruption in the service delivery, Rs. 384.0 million has been sanctioned for the 46 offices devolved in the first and second phases through SNE in FY 2010-11 as depicted in the table below:

**Table 7.3**  
**Schedule of New Expenditure for Devolved Subjects**

(Rs. in million)

	<b>2011-12</b>
<b>Higher Education Department</b>	<b>37.47</b>
National Education Equipment Center, Lahore	19.56
National Museum of Science and Technology, Lahore	17.91
<b>Special Education Department</b>	<b>220.76</b>
<b>Social Welfare and Women Development</b>	<b>6.12</b>
<b>Information Culture Center and Youth Affairs</b>	<b>106.02</b>
<b>Population Welfare</b>	<b>14.10</b>
<b>Total</b>	<b>384.47</b>

### 7.3.2 Development Expenditure

On the development side, currently there are 114 projects which are being implemented at the federal level by the devolved Ministries in Punjab. Out of these, 52 projects are classified as location projects whereas 62 vertical projects are also under implementation. Financial Implication of these projects are reflected as under:

(Rs. in millions)

Category of Project	Number	Cost	Expenditure	Throw Forward Beyond June 2011
Transferred to Province (location basis)	52	33,500.092	11,062.670	19,222.624
Vertical Projects / Programs	62	256,904.392	45,992.307	112,083.548
<b>Total</b>	<b>114</b>	<b>290,404.484</b>	<b>57,054.977</b>	<b>131,306.172</b>

The projects listed above were discussed in Planning Division. Punjab Government was represented by Planning & Development Department and representatives of concerned Administrative Departments. Based on this discussion, revised list of projects and their financial implication is as follows:

(Rs. in millions)

Category of Project	Number	Cost	Expenditure	Throw Forward Beyond June 2011
Transferred to Province (location basis)	47	34,990.948	13,455.468	19,992.200
Vertical Projects / Programs (Punjab's Share)	30	63,482.068	31,269.495	30,075.846
<b>Total</b>	<b>77</b>	<b>98,473.016</b>	<b>44,724.963</b>	<b>50,068.046</b>



Out of the total number of 47 projects transferred to Punjab (on location basis), 32 projects with a throw forward of Rs.13,946.274 million are under consideration for adoption by Punjab Government which is contingent upon the clearance / approval by Provincial Development Working Party (PDWP). However, this list also includes 2 projects i.e. Population Welfare Program Punjab and Capacity Building of Teachers Training Institutions and Training of Elementary School Teachers in Punjab which would be shifted to the portfolio of Vertical Projects to be financed by the Federal Government. After deducting the financial implication of these 02 projects, the throw forward of the remaining 30 projects works out to Rs.3,016.800 million; whereas the throw forward of 32 vertical projects increases to Rs. 41,005.318 million. As per the decision of Council of Common Interests held on 28.04.2011, Federal Government will provide funding for vertical programs in Health.

#### 7.4 WAY FORWARD

Punjab is fully committed to the smooth implementation of the 18<sup>th</sup> Amendment, which has empowered the provinces besides strengthening the federation. To cope with the implications and challenges of 18<sup>th</sup> Amendment, following broad parameters / guiding principles would be adopted to ensure the implementation of this process in an efficient and cost effective manner:-

- More cost effective approach has been adopted to absorb the additional functions in already existing departments of the provincial government. Setting up of new departments has been avoided to economize the operations of new organizations / entities devolved to the provinces. The current expenditures of the devolved institutions/ organizations/ departments shall be borne by the Provincial Governments beyond 30<sup>th</sup> June, 2011
- For location specific projects/ programs, the choice to continue implementation of on-going projects shall be with the provincial government. This will provide an opportunity for the much needed rationalization of the throw forward liabilities.
- Holistic review of various development projects/ programs would be conducted on an on-going basis to evaluate their need, usefulness and impact on the service delivery for the people of the province.
- Financing by the Federal Government of Population Welfare Program beyond June, 2011 would continue.
- The Council of Common Interests approved that financing for current expenditure of Universities hitherto would be picked up by the Federal Government till the period of the current NFC Award. Federal Government during this period will also pick up the development expenditure of the Universities depending upon the resources available with the Federal Government.

## CHAPTER 8

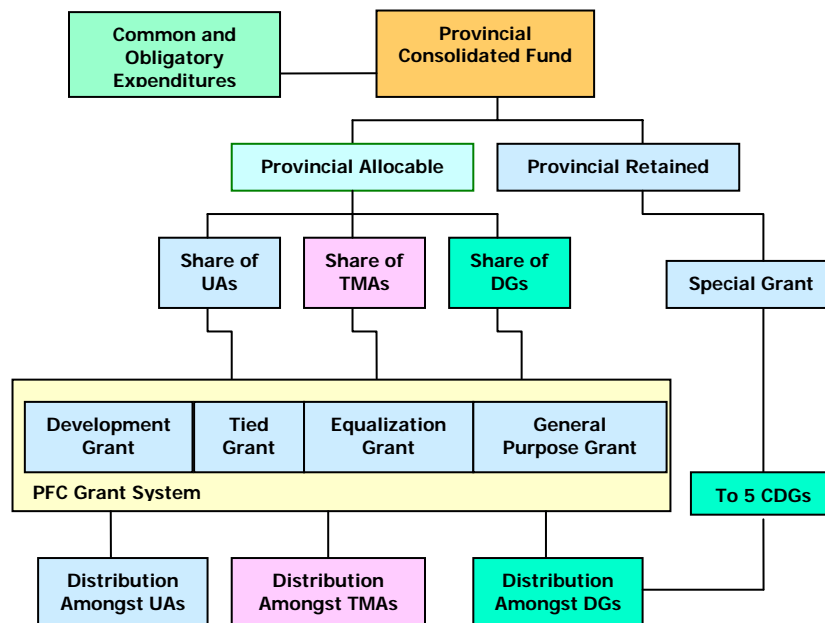
### LOCAL GOVERNMENT FINANCE

Provincial Finance Commission (PFC) Award was decreed in July 2006 as the Punjab Specification and Distribution of Provincial Resources Order 2006. After the expiry of the term of PFC Award on June 30, 2009, currently the resource transfers to local governments are being made in terms of Section 120(F)(5) of Punjab Local Government Ordinance 2001 which allows the order to remain in force till such time that the new award is announced. As the system of local governments is in flux, new PFC has not been constituted yet. Once the functional distribution between the provincial and local governments is finalized, constitution of new PFC award would be announced to determine the shares of Provincial Allocable and Provincial Retained Amounts. Pending the constitution of new PFC, resource distribution on interim basis is being made on the principles / parameters prescribed in Specification and Distribution of Provincial Resources Order 2006.

The principles laid down under PFC Award 2006, ensure an equitable, structured and transparent resource allocation to the local governments. The shares of local governments under the Award are determined after a detailed analysis of the all baseline expenditures which provides an objective framework for determining the shares of local governments.

The Figure below reflects the components of resource transfer from the Provincial Consolidated Fund to the local governments under the PFC Award.

Figure 8.1



The pattern of resource distribution to the local governments since 2006 onwards and the budget estimates of 2011-12 are summarized in the Table 8.1:-

**Table 8.1**  
**Allocation to Local Governments under the PFC Award 2006**

(Rs. in Million)

Year	District Governments	Tehsil Municipal Administrations	Union Administrations	Total
2006-07	106,189.631	7,381.457	4,008.780	117,579.868
2007-08	106,321.834	18,531.551	4,630.732	129,484.117
2008-09	109,129.910	18,780.695	4,807.658	132,718.263
2009-10	107,351.472	15,208.800	4,818.730	127,379.002
2010-11	131,653.000	13,800.000	5,018.730	150,471.730
2011-12	148,000.000	15,570.000	5,018.730	168,518.730

Note: Total resource transfer to local governments includes the amounts allocated / transferred under current, development, grant-in-aid and other miscellaneous grants as envisaged in PFC.

Note: District wise detail of the allocations of the District Government for the FY 2010-11 and FY 2011-12 are appended as Annex-VI of the White Paper.

Analysis of the figure tabulated above shows that there is an incremental increase in the PFC share of local governments from 2006-07 to 2008-09 except in FY 2009-10 when there were less allocations than FY 2008-09. Due to economic downturn in that particular year, there was a shortfall in the revenue realization both under Federal Transfers and Provincial Receipts resulting in less resource transfer to the local governments. From 2010-11 onwards, resource transfer to local governments has increased as a consequence of greater share in Federal Divisible Pool Taxes of the provinces due to announcement of 7<sup>th</sup> NFC Award.

## 8.1 ESTIMATES OF RESOURCE DISTRIBUTION TO LOCAL GOVERNMENTS UNDER PFC 2006

Table 8.2 shows the horizontal distribution of resource between different tiers of local governments for FY 2010-11 and FY 2011-12 under the PFC Award, 2006.

**Table 8.2**  
**Total Resource Transfer to Local Governments**

(Rs. in Million)

Local Governments	PFC Transfers 2010-11 (Excluding Tied Grants)	PFC Transfers 2011-12 (Excluding Tied Grants)	Percentage change
District Governments	131,653.000	148,000.000	12.42%
Tehsil Municipal Administrations	13,800.000	15,570.000	12.83%
Union Administrations	5,018.730	5,018.730	0.00%
Cantonment Boards	1,200.000	1,200.000	0.00%
<b>Total</b>	<b>151,671.730</b>	<b>169,788.730</b>	<b>11.94%</b>

Total resource provision (excluding tied grants) to City Districts / District Governments during FY 2011-12 shows an overall increase of 12.42% whereas the allocations of TMAs in FY 2011-12 would increase by 12.83% against the allocation in FY 2010-11.

Despite the increase in the resource base of district governments, it has been witnessed that most of the local governments are in a state of fiscal distress. Amongst the different contributory factors, increase in employees related expense in FY 2010-11 @50% has also been instrumental in putting an additional burden on the finances of these local governments. Consequently, the current expenditure of the local governments over the years has increased manifold thereby squeezing the space for development expenditures by these governments. To ease the fiscal distress of these governments and to optimize the service delivery at local level by these governments, an objective analysis was undertaken in FY 2010-11 by Finance Department wherein the details of actual expenditure of these governments was obtained to ascertain the inevitable resource need of local governments in Punjab. In this exercise, the baseline expenditures of these governments were reviewed and on the basis of determination of the genuine needs of local governments, approximately Rs. 5.0 billion were provided in FY 2010-11 as supplementary grant to bail out the fiscally distressed local governments in the province.

While determining the expenditure needs of these governments, it has however been observed that most of the local governments have failed to tap the potential avenues of revenue within the local government taxation system especially in last few years. As a result, in comparison to the increase in expenditures of these governments, the revenue generation has either remained stagnated or it actually plummeted over a period of time. It is apprehended that the sustenance of local government system may be jeopardized if these governments continue to look towards provincial government for easing their fiscal distress without focusing on improving their revenue generation.

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## GLOSSARY

### A

**Ad Valorem Taxes:** Taxes levied as a percentage of the price of a good or service.

### B

**Bridge Financing:** It is a method of financing used to maintain liquidity while waiting for an anticipated inflow of cash.

**Budget:** A financial statement of government's estimated revenues and expenditures for the fiscal year.

**Budget Outlay:** Total estimate of receipts and expenditures from the sources and for the purposes indicated in the budget.

**Budget Deficit:** Excess of government expenditures over revenues raised by taxes, fees and charges levied by governmental authorities.

### C

**Cash Development Loans:** The CDLs were raised by the Federal Government to cover its foreign currency deficits on very high mark up rates in most of the cases and transferred to provincial governments from time to time.

**Capital Gains:** Increases in the value of assets over a given accounting period.

**Current Capital Expenditure:** Current Capital Expenditure like current capital receipt figures both in the Account No.I and Account No. II of the Provincial Government maintained with the State Bank of Pakistan. The expenditures under this head in Account No.I consist of the following:

- I. Principal Repayment of Domestic, Foreign and Market Debt. It also includes repayment on account of Ways and Means Advances availed by the Government of the Punjab from the State Bank of Pakistan during the financial year.
- II. Loans and advances to corporate bodies of the Government of Punjab or associated with the Government of Punjab.

Expenditures in Account No. II are mainly incurred on state trading operations of the government in food grains especially procurement of wheat and repayment of loans taken from the commercial banks for trading operations of Food Department.

**Current Revenue Expenditure:** Current Revenue Expenditure includes expenditures on government's regulatory, administrative and other such functions including provision of social and economic services.

## D

**Debt Finance:** Use of borrowed funds to finance government expenditures.

**Development Expenditure:** As per the classification in the Annual Budget Statement, development expenditure is divided into two distinct parts:

- a) Revenue Expenditure
- b) Capital Expenditure

Development revenue expenditure is classified under grant PC22036 (036) – Development – Revenue. The expenditure under this grant pertains to most of the expenses other than the brick and mortar expense. Employees related expense, purchase of transport, machinery and equipment, operating expenses, research and development, training etc. provided under the projects during the execution of the projects are all part of the development revenue expenditures. Development capital expenditure is the capital investment under the development programs in roads, buildings, irrigation sectors etc.

**Direct Tax:** Direct tax is a tax the burden of which is born entirely by the individual or the entity that pays it and it can not be passed elsewhere; for example corporate tax, income tax etc.

**Dividends:** Direct payments by a corporation to its share holders.

**Domestic Debt:** Debt owed to the creditors residing in the same country as the debtor.

## E

**Entity:** The organizational unit within the government responsible for management and control of particular resources. In a budgetary framework, each entity shall receive an allocation of funds and the entity managers would be responsible for the expenditure incurred.

**External Debt:** Portion of a government's debt owed to the foreigners / external governments and institutions

**Extraordinary Receipts:** Extraordinary receipts were previously reflected as a part of capital receipt but now are classified as General Revenue Receipts. A significant portion of these receipts accrue from privatization / disinvestment of government owned assets, and sale of land etc.

## F

**Federal Divisible Pool:** The biggest source of revenue for the Provincial Government is its share from the Federal Divisible Pool of Taxes. The Divisible Pool comprises of taxes on income, wealth tax, capital value tax, taxes on sales and purchases, export duty on cotton, customs duties, GST (CE Mode) and federal excise duties excluding the excise duty on gas charged at well-head, and any other tax which may be levied by the Federal Government. With the exception of federal excise duty on gas, the taxes mentioned above are distributed between the Provinces and the Federal Government.

**Federal Transfers:** A payment made by the Federal Government to the province either out of the Federal Divisible Pool or for other social benefit programs.

**Fiscal Capacity:** Fiscal capacity is a measure of the ability of a jurisdiction / government to finance government services.

**Fiscal Equalisation:** Use of grants to adjust for differences in the capacity to finance basic government services amongst states / governments.

**Fiscal Federalism:** Division of taxing and expenditure functions amongst different levels of government.

**Foreign Debt:** The money one country owes to another country as a result of loan and / or a negative balance of trade.

**Function:** The economic function relating to provision of a particular service, activity or a program.

**Fund:** The pool of money from where the budget allocation is made e.g. consolidated fund.

## G

**General Revenue Receipt:** General Revenue Receipts include the following:

- I) Federal Transfers:
  - Share of Federal Divisible Pool of Taxes under the NFC Award, 2009
  - Straight Transfers on account of constitutional provisions, royalties on oil and gas
  - Federal Grants
- II) Provincial Own Revenue:
  - Provincial Tax Revenue including Provincial GST on Services collected by the Federal Board of Revenue
  - Provincial Non-Tax Revenue (As per the classification used in ABS, the Provincial Non-Tax Revenue includes Federal Grants and Straight Transfers)
  - Extraordinary Receipts

## H

**Historical Cost:** Acquisition price of the asset.

## I

**Indirect Tax:** A charge levied by the state on consumption, expenditure, privilege or right but not on income or property. Custom duties levied on imports, excise duties on production, sales tax or value added tax at some stage in production – distribution process are few examples of Indirect Tax.

**Incremental Budgeting:** Budgetary approach that uses the previous period's budget or actual performance as a base with incremental amounts added for the new period.

**Inflation:** In economic terms, inflation is a general increase in prices and fall in the purchasing value of money.

## L

**Land Revenue:** Land Revenue means all sums and payments in money received or legally claimable by or on behalf of the Government from any person on account of any form of land.

## M

**Matching Grants:** Grants containing the requirement that the recipient government / jurisdiction will match the money through its own revenues.

**MTBF:** Medium Term Budgetary Framework (MTBF) is a multi year approach to budgeting which links the spending plans of the government to its policy objectives in medium term (usually three years).

## N

**Nominal Value:** Nominal value refers to a value expressed in money of the day (year etc.) as opposed to real value which adjusts for the effect of inflation on the nominal value.

## O

**Object:** Accounting classification describing the item of expenditure, receipt, asset or liability.

**Overdraft:** An overdraft is a state where the withdrawals exceed the available balance.



## P

**Property Tax:** A government levy based on the market value as assessed by assessing agency or based on certain formulas / parameters. It is a capital tax on property calculated on the estimated value of the property.

**Provincial Consolidated Fund:** The Fund which comprises all revenues received and all loans raised by the provincial government and all monies received by it in repayment of any loan.

**Public Account:** Public Account consists of those moneys for which the Provincial Government has a statutory or other such obligation to account for but these are not available for appropriation for the general operations of the Government

**Public Debt:** Public Debt is the total liability arising from the borrowings of the government including both domestic loans and foreign (or external) loans.

**Public Finance:** Field of economics that studies government activities, alternative means of financing government expenditures and their effects upon the economies in general.

## S

**State Trading:** State Trading operations of the provincial government relate to procurement and sale of food grains especially wheat. Transactions pertaining to state trading are kept separately and their receipts and expenditures are credited and debited to the provincial government's food account i.e. Account No.II with the State Bank of Pakistan. It is carried out with the borrowing from commercial banks as per cash credit facility extended by these banks.

**Straight Transfers:** The expression Straight Transfers used in the White Paper means the transfers on account of surcharge and royalties on oil and gas made by the Federal Government in pursuance of the relevant constitutional provisions.

## T

**Tax Revenue:** It is a compulsory financial contribution imposed by the Government to raise revenue. It is levied on a specified rate on income or property, prices of goods and services etc.

**Transfer Payments:** Government expenditures that redistribute purchasing power amongst citizens.

## U

**Unconditional Grants:** Sharing revenues among governments with no string attached to the use of funds.

### PENSION PAYMENTS (5 YEAR INTERVALS)

*(Rs. in billion)*

Year	Expected Pension	Expected Commutation	Total Expense
2010-11	23.7	6.0	29.7
2014-15	36.3	9.7	46.0
2019-20	62.8	17.7	80.5
2024-25	111.3	34.9	146.2
2029-30	193.2	54.6	247.8
2034-35	297.0	52.3	349.3
2039-40	442.8	80.9	523.7

\* Inflation is assumed at 10%

## Annex-II

## GP FUND PAYMENTS (5 YEAR INTERVALS)

*(Rs. in billion)*

Year	Total Expense
2010-11	7.3
2014-15	6.4
2019-20	13.5
2024-25	40.0
2029-30	49.4
2034-35	55.8
2039-40	99.3

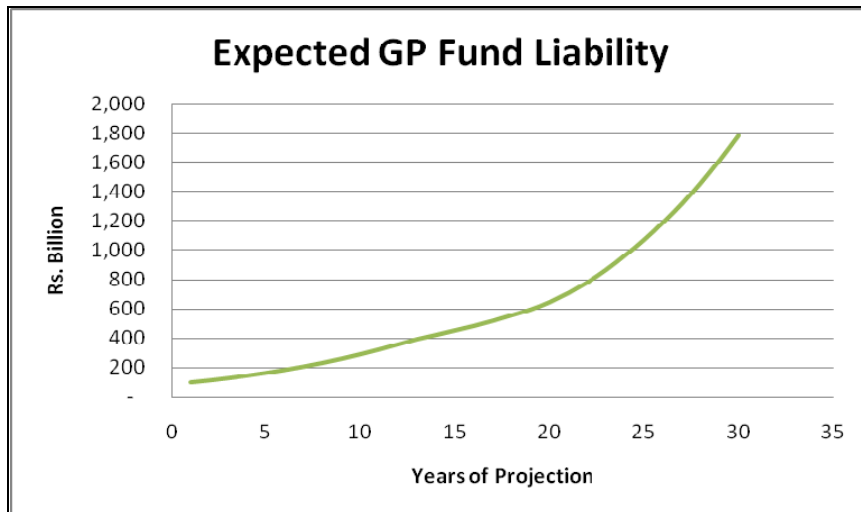
\* Inflation is assumed at 10%

### EXPECTED GP FUND LIABILITY (5 YEAR INTERVALS)

*(Rs. in billion)*

Year	Expected GPF Liability
2010 – 11	95.4
2013 – 14	141.5
2018 – 19	257.7
2023 – 24	421.8
2028 – 29	595.6
2033 – 34	964.9
2038 – 39	1617.7
2039 – 40	1,784.9

Graphical representation of growth in GP Fund liabilities over the next 30 years is as under:



## Annex-IV

**PENSION & GP FUND LIABILITY DISCLOSURES UNDER IPSAS 25****Pension Fund****Statement of Financial Position**

	30th June 2010 Rupees in '000	30th June 2009 Rupees in '000
Present Value of Defined Benefit Obligation	687,725,241	597,622,375
<b>Plus</b> Actuarial Gains/Less Actuarial Losses not yet recognised	(2,336,136)	(14,208,481)
<b>Minus</b> Past Service Cost not yet recognised	(137,230,205)	(147,032,363)
<b>Minus</b> Past Service Cost not yet recognised on account of benefit changes as at 30.06.2010	(5,570,800)	Nil
<b>Minus</b> fair value of Plan Assets	(12,050,495)	(3,486,611)
<b>Statement of Financial Position</b>	<b>530,537,605</b>	<b>432,894,920</b>

**Expense Recognized in the Statement of Financial Performance**

	2009-10 Rupees in '000	2008-09 Rupees in '000
Current Service Cost	25,040,019	25,173,434
Interest Cost	71,714,685	61,848,739
Expected Return on Plan Assets	(1,228,393)	(360,000)
Actuarial Gains and Losses	Nil	Nil
Non-Vested Past Service Cost that arose during the year	9,802,158	9,802,158
Non-Vested Past Service Cost that arose during the year	371,387	Nil
Vested Past Service Cost that arose during the year	23,768,749	Nil
<b>Total Expense Recognized in the Statement of Financial Performance</b>	<b>129,468,605</b>	<b>96,464,331</b>

**Major reasons for the increase in P&L Charge for 2009-10**

- Increase in interest cost on Benefit Obligations
- Increase in Benefit Obligations due to changes in Pension benefits with effect from 0.07.2010
- Increase in Pension amounts through indexation with effect from 0.07.2010
- Vested past service cost (of Rs.23.8 billion) due to changes in Pension benefits is charged to Profit & Loss account immediately

A break-up of the amounts of gains/losses from different sources is as follows:

(Rs. Billions)

Sources	Past Service Cost		Actuarial (Gain)/Loss	Total Increase / (Decrease) In Liability
	Vested	Non-vested		
Salary Increase			(35.5)	(35.5)
New Entrants			2.8	2.8
Benefit Changes	23.8	5.9		29.7
Indexation			22.8	22.8
Total (Active Employees)	23.8	5.9	(9.9)	19.8

**Reconciliation of Present Value of Defined Benefit Obligation [141.(c)]**

	2009-10 Rupees in '000	2008-09 Rupees in '000
Present Value of Defined Benefit Obligation as at 1 <sup>st</sup> July	597,622,375	515,406,161
Current Service Cost	25,040,019	25,173,434
Interest Cost	71,714,685	61,848,739
Non-vested Past Service Cost due to benefit changes during the year	5,942,187	Nil
Vested Past Service Cost due to benefit changes during the year	23,768,749	Nil
Benefits paid	(24,625,920)	(18,654,440)
Actuarial gains and losses	(11,736,854)	13,848,481
Present Value of Defined Benefit Obligation as at 30th June	687,725,241	597,622,375

**Reconciliation of Fair Value of Plan Assets [141.(e)]**

	Rupees in '000
Fair Value of Plan Assets as at 1st July 2008	3,000,000
Contributions by the employer	Nil
Expected return on plan assets*	360,000
Benefits paid	Nil
Actuarial gains and losses	(360,000)
Fair value of plan assets as at 30th June 2009	3,000,000

**Reconciliation of Fair Value of Plan Assets [141.(e)]**

	2009-10 Rupees in '000	2008-09 Rupees in '000
Fair Value of Plan Assets as at 1st July	3,486,611	3,486,611
Contributions by the employer	9,000,000	Nil
Expected return on plan assets	1,228,393	360,000
Profit transferred to Reserve Pension Fund	(1,800,000)	Nil
Benefits paid	Nil	Nil
Actuarial gains and losses	135,491	(360,000)
<b>Fair value of plan assets as at 30th June</b>	<b>12,050,495</b>	<b>3,486,611</b>

**Corroboration of Results**

	2009-10 Rupees in '000
Statement of Financial Position as at 30th June 2009	432,894,920
Total Expense Recognized in the Statement of Financial Performance	129,468,605
Benefit Payments made during the Year	(24,625,920)
Payment to Reserve Pension Fund	1,800,000
Contribution made during the Year	(9,000,000)
<b>Statement of Financial Position as at 30th June 2010</b>	<b>530,537,605</b>

**General Provident Fund**

The Punjab Government is not a contributor to General Provident Fund. Employee is the sole contributor to this benefit. The money paid to the employees at the end of their service is the accumulated contributions with announced interest rates for various years.

As per IPSAS25:

- definitions given in **paragraph 10** of the Standard, Employee Benefits are all forms of consideration given by an entity in exchange for service rendered by employees;
- introduction note **IN1** of the Standard, benefits that are not consideration in exchange for service rendered by employees or past employees of reporting entities are not within the scope of this Standard; and
- **paragraph 28** of the Standard, for a post retirement benefit plan to be classified as a defined contribution plan, the entity must pay fixed contributions into a **separate entity**.



Keeping in view the above paragraphs and the nature of the GP Fund benefit, it is interpreted that reporting of this scheme does not fall under this Standard. However, if disclosures are prepared as per IPSAS25, they would be as follows:

#### GP Fund Liability Disclosures under IPSAS 25

##### Statement of Financial Position

	30th June 2010 Rupees in '000	30th June 2009 Rupees in '000
Present Value of Defined Benefit Obligation	83,772,168	79,185,192
<b>Plus</b> Estimated outstanding GP Fund payments during the year	3,109,253	Nil
<b>Plus</b> Actuarial Gains/Less Actuarial Losses not yet recognised	Nil	Nil
<b>Minus</b> Past Service Cost not yet recognised	Nil	Nil
<b>Minus</b> unrecognised Transitional Liability to be recognised in later periods	Nil	Nil
<b>Minus</b> fair value of Plan Assets	Nil	Nil
<b>Statement of Financial Position as at 30th June</b>	<b>86,881,421</b>	<b>79,185,192</b>

##### Expense Recognized in the Statement of Financial Performance

	30th June 2010 Rupees in '000	30th June 2009 Rupees in '000
Current Service Cost	Nil	Nil
Interest Cost	9,586,223	8,615,641
Miscellaneous Adjustment in Liability	(6,399,247)	Nil
Expected Return on Plan Assets	Nil	Nil
<b>Total Expense Recognized in the Statement of Financial Performance</b>	<b>3,186,976</b>	<b>8,615,641</b>

- The reason of decrease in P&L Charge is liability adjustment of Rs.6.399 billion during the year due.

##### Reconciliation of Present Value of Defined Benefit Obligation [141.(c)]

	Rupees in '000
Present Value of Defined Benefit Obligations as at 1st July 2008 (GP Fund Loan Balance on GOPB as at 01.07.2008)	69,275,369
Interest Cost	8,615,641
Benefits paid	(3,749,092)
Employees' contribution deducted during the period	5,043,274
<b>Present Value of Defined Benefit Obligation as at 30th June 2009 (GP Fund Loan Balance on GOPB as at 30.06.2009)</b>	<b>79,185,192</b>

**Reconciliation of Present Value of Defined Benefit Obligation [141.(c)]**

	30th June 2010 Rupees in '000	30th June 2009 Rupees in '000
Present Value of Defined Benefit Obligations as at 1 <sup>st</sup> July 2009 (GP Fund Loan Balance on GOPB as at 01.07.2009)	79,185,192	69,275,369
Interest Cost	9,586,223	8,615,641
Benefits paid	(1,090,747)	(3,749,092)
Estimated Employees' contribution deducted during the period	5,600,000	5,043,274
Miscellaneous Adjustment during the year	(6,399,247)	Nil
<b>Present Value of Defined Benefit Obligation as at 30th June 2010 (GP Fund Loan Balance on GOPB as at 30.06.2010)</b>	<b>86,881,421</b>	<b>79,185,192</b>

**Corroboration of Results**

	Rupees in '000
Statement of Financial Position as at 30th June 2009	79,185,192
Total Expense Recognized in the Statement of Financial Performance	3,186,976
Benefit Payments made during the Year	(1,090,747)
Estimated Contributions deducted from employees during the year	5,600,000
<b>Statement of Financial Position as at 30th June 2010</b>	<b>86,881,421</b>

## Annex-V

### DETAILS OF MINISTRIES AND INSTITUTIONS DEVOLVED IN FIRST AND SECOND PHASE TO PROVINCIAL DEPARTMENTS

sr. #	Ministry Devolved	Institutions Devolved	Concerned Provincial Deptt.
<b>1<sup>st</sup> Phase</b>			
1.	Population Welfare	1. Regional Training Institute, Civic Centre, Garden Town, Lahore. 2. Population Welfare Training Institute, Lahore. 3. Production and Printing Unit, Lahore. 4. Regional Training Institute, Faisalabad. 5. Regional Training Institute, Multan. 6. Regional Training Institute, Sahiwal. 7. Regional Training Institute, Sialkot.	Population Welfare
<b>2<sup>nd</sup> Phase</b>			
1.	Education	<b>Centers Of Excellence, Area Study Centers, Pakistan Study Centers, Sheikh Zayed Islamic Centre</b> 1. Centre of Excellence for Molecular Biology, University of the Punjab. 2. Centre of Excellence for Solid State Physics, University of the Punjab 3. Centre for South Asian Studies, University of the Punjab. 4. Pakistan Study Centre, University of the Punjab. 5. Sheikh Zayed Islamic Centre, University of the Punjab. 6. Centre for Water Resource, UET, Lahore.	Higher Education (Respective Universities)
		1. National Education Equipment Centre. 2. National Museum of Science & Technology. 3. National Education Foundation 4. National Commission for Human Development.	School Education
2.	Social Welfare and Special Education	<b>Offices, Centers And Institutes</b> 1. Social Services, Medical Centre, TB Centre, Rawalpindi. 2. Social Services & Medical Centre, Sheikh Zayed Hospital, Lahore. 3. Integrated Social Development Centre, Lahore. <b>Projects</b> 1. People Rural Health Ambulance Service Project, Lahore.	Social Welfare, Women Development and Bait-ul-Maal
		1. Special Education Centre for Mentally Retarded Children, Gujranwala 2. Special Education Centre for Mentally Retarded Children, Multan. 3. Special Education Centre for Mentally Retarded Children, Bahawalpur. 4. Special Education Centre for Mentally Retarded Children, Gujranwala 5. Special Education Centre for Mentally Retarded Children, Multan.	Special Education

sr. #	Ministry Devolved	Institutions Devolved	Concerned Provincial Deptts
		<ol style="list-style-type: none"> <li>6. Special Education Centre for Mentally Retarded Children, Bahawalpur.</li> <li>7. Special Education Centre for Mentally Retarded Children, Gujranwala</li> <li>8. Special Education Centre for Mentally Retarded Children, Multan.</li> <li>9. Special Education Centre for Mentally Retarded Children, Bahawalpur.</li> <li>10. Special Education Centre for Mentally Retarded Children, Sahiwal.</li> <li>11. Special Education Centre for Visually Handicapped Children, Gujrat.</li> <li>12. Special Education Centre for Visually Handicapped Children, Jhelum.</li> <li>13. Special Education Centre for Visually Handicapped Children, Sialkot.</li> <li>14. Special Education Centre for Visually Handicapped Children, Okara.</li> <li>15. Special Education Centre for Physically Handicapped Children, Rawalpindi.</li> <li>16. Special Education Centre for Physically Handicapped Children, D. G. Khan.</li> <li>17. Special Education Centre for Hearing Impaired Children, Jhang.</li> <li>18. Special Education Centre for Hearing Impaired Children, Sheikhpura.</li> <li>19. Special Education Centre for Hearing Impaired Children, Rahimyar Khan.</li> <li>20. Special Education Centre for Hearing Impaired Children, Sargodha.</li> <li>21. Vocational Training Centre for Disabled Persons, Lahore.</li> <li>22. Vocational Training Centre for Disabled Persons, Faisalabad.</li> <li>23. National Special Education Complex (MRC, VHC, PHC &amp; HIC) Lahore.</li> <li>24. National Special Education Complex (PHC, MRC, HIC, &amp; VHC) Faisalabad.</li> <li>25. Vocational Rehabilitation &amp; Employment of Disabled Person Centre (Service Centre-III), Gujrat.</li> </ol>	Special Education
		<p><b>Projects</b></p> <ol style="list-style-type: none"> <li>1. Construction of Special Education Center, Jhang.</li> <li>2. Up-gradation of Special Education Centre for Physically Handicapped Children, Faisalabad and Provision of Hostel Facilities of Special Education Complex for Persons with Disabilities, Faisalabad.</li> <li>3. Establishment of Special Education Center for Mentally Retarded Children and PHC at Primary Level, Okara.</li> <li>4. Vocational Training Centre for Disabled Persons, Okara</li> </ol>	

sr. #	Ministry Devolved	Institutions Devolved	Concerned Provincial Deptts
3.	Livestock and Dairy Development	1. Animal Quarantine Department/Stations/Facilities	L&DD IPC Division's Letter No. F.3(26)/2010-IC/I dated 31.03.2011
4.	Culture	<ol style="list-style-type: none"> <li>1. Central Board of Film Censors, Lahore.</li> <li>2. Northern Circle of Archaeology (Punjab Territory).</li> <li>3. Sub Regional Offices, .Multan.</li> <li>4. Sub Regional Offices, Taxila.</li> <li>5. National Heritage Fund</li> <li>6. Pakistan Institute of Archeological Training &amp; Research, Lahore.</li> <li>7. Allama Iqbal Museum, Lahore.</li> <li>8. Archeological Museum, Harappa.</li> <li>9. Central Archeological Laboratory, Lahore.</li> <li>10. Rohtas Fort, Jhelum.</li> <li>11. Shalamar Garden, Lahore.</li> <li>12. Outbuddin Aibak Tomb, Lahore.</li> <li>13. Allama Iqbal Birth Place &amp; Library, Sialkot.</li> <li>14. Shahdara Complex, Lahore</li> <li>15. Hiran Minar and Tank, Sheikhpura.</li> <li>16. Hazuri Bagh,. Lahore.</li> </ol> <p><b>Projects</b></p> <ol style="list-style-type: none"> <li>1. Preservation and Restoration of Monuments of Jandiala Sher Khan, Sheikhpura.</li> <li>2. Renovation and Rehabilitation of Iqbal Manzil, Sialkot.</li> <li>3. Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum.</li> <li>4. Development and Restoration of Archeological Sites from Taxila to Swat (Taxila Section).</li> <li>5. Preservation and Restoration of Hiran Minar Tank, Sheikhpura.</li> <li>6. Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jehangir's Tomb), Lahore.</li> <li>7. Archeological Excavation of Tibba Sungawala, T.T. Singh.</li> </ol>	IC & YA
5.	Tourism	<ol style="list-style-type: none"> <li>1. Department at Tourist Services except to the extent of Federal Area</li> <li>2. Tourist Information Centers located in Punjab: <ol style="list-style-type: none"> <li>i. Tourist Information Centre, Flashman's Hotel, Rawalpindi. Tourist Information Centre, PTDC Motel, Taxila.</li> <li>ii. Tourist Information Centre, PTDC Motel, Bahawalpur Tourist Information Centre, 66-D/I, Gulberg-III, Lahore.</li> <li>iii. Tourist Information Centre, International Arrival Lounge, Lahore Airport</li> <li>iv. Tourist Information Centre, .Fiesta Inn, Multan.</li> </ol> </li> </ol>	FWF & Tourism

## Annex-VI

**BUDGET ESTIMATES OF RESOURCES DISTRIBUTION TO LOCAL GOVERNMENTS IN FY 2011-12 (In Millions)**

Name of District	Share of 2010-11	Share for 2011-12	Increase
Attock	2,741.216	3,406.988	665.772
Bahawalnagar	4,102.159	4,696.668	594.509
Bahawalpur	3,956.239	5,393.436	1,437.197
Bhakkar	2,407.944	2,665.451	257.507
Chakwal	2,461.770	3,153.436	691.666
Chiniot	1,582.617	1,631.349	48.732
D G Khan	3,279.258	3,770.311	491.053
Faisalabad	8,211.495	9,443.267	1,231.772
Gujranwala	5,130.243	6,134.214	1,003.971
Gujrat	3,128.141	4,078.775	950.634
Hafizabad	1,471.916	1,777.571	305.655
Jhang	3,070.347	4,066.503	996.156
Jhelum	1,864.886	2,383.394	518.508
Kasur	3,845.105	4,010.400	165.295
Khanewal	3,499.288	4,363.375	864.087
Khushab	2,049.178	2,328.260	279.082
Lahore	9,408.630	11,408.730	2,000.100
Layyah	2,460.920	2,983.702	522.782
Lodhran	2,096.068	2,128.727	32.659
Mandi Bahauddin	1,895.540	2,352.389	456.849
Mianwali	2,338.274	2,837.951	499.677
Multan	4,901.224	5,401.509	500.285
Muzaffargarh	4,285.318	4,403.585	118.267
Nankana Sahib	2,427.683	2,672.364	244.681
Narowal	2,600.358	3,080.536	480.178
Okara	3,614.262	3,908.475	294.213
Pakpattan	2,235.735	2,293.191	57.456
Rahimyar Khan	4,972.765	5,569.514	596.749
Rajanpur	2,026.446	2,247.207	220.761
Rawalpindi	4,999.462	6,385.467	1,386.005
Sahiwal	3,162.725	4,026.644	863.919
Sargodha	4,915.126	6,108.477	1,193.351
Sheikhupura	3,466.445	3,663.827	197.382
Sialkot	4,091.187	5,426.000	1,334.813
Toba Tek Singh	2,884.404	3,674.077	789.673
Vehari	3,415.626	4,124.230	708.604
<b>TOTAL</b>	<b>125,000.000</b>	<b>148,000.000</b>	<b>23,000.000</b>



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - I  
(Fund No. PC22036)**

**FOR  
2011 – 2012**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

		<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
PC22036	Development	100,099.054	81,431.616	127,207.412
PC12037	Irrigation Works	10,638.747	8,071.528	10,891.000
PC12038	Agricultural Improvement and Research	145.865	146.554	124.087
PC12040	Town Development	650.000	287.491	1,200.000
PC12041	Roads and Bridges	49,781.208	37,985.865	38,251.976
PC12042	Government Buildings	34,700.126	10,844.478	42,325.525
PC12043	Loans to Municipalities/Autonomous Bodies etc.	11,531.739	8,468.178	10,987.138
<b>TOTAL :-</b>		<b>207,546.739</b>	<b>147,235.710</b>	<b>230,987.138</b>
Current / Capital Expenditure detailed below:				
	Daanish School System	(3,000.000)	-	(3,000.000)
	Punjab Education Endowment Fund (PEEF)	-	-	(2,000.000)
	Punjab Education Foundation (PEF)	-	-	(6,000.000)
	TEVTA	-	-	(2,000.000)
	DLIs for MDGs	-	-	(8,500.000)
	Town Development	(650.000)	(287.491)	(1,200.000)
	Population Welfare Programme	(1,865.000)	(1,341.127)	(2,860.000)
	Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc	-	-	(6,440.000)
	Current Capital Expenditure	(11,531.739)	(8,468.178)	(10,987.138)
	<b>Total</b>	<b>(17,046.739)</b>	<b>(10,096.796)</b>	<b>(42,987.138)</b>
	<b>Net Annual Development Programme</b>	<b>190,500.000</b>	<b>137,138.914</b>	<b>188,000.000</b>

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
	<b>DEVELOPMENT (Revenue)</b>	<b>100,099,054,000</b>	<b>81,431,616,000</b>	<b>127,207,412,000</b>
<b>1-42</b>	<b>Agriculture</b>	<b>2,882,076,000</b>	<b>1,021,983,000</b>	<b>2,974,765,000</b>
	Water Management	614,359,000	410,149,000	1,986,092,000
	Agriculture Extension	10,783,000	54,550,000	149,046,000
	Agriculture Research	2,250,153,000	499,784,000	816,394,000
	Agriculture Mechanization	864,000	52,355,000	23,233,000
	Agriculture Floriculture	5,917,000	5,145,000	
<b>43-45</b>	<b>Block Allocation</b>	<b>12,000,000,000</b>	<b>21,179,103,000</b>	<b>12,000,000,000</b>
	Block Allocation	12,000,000,000	21,179,103,000	12,000,000,000
<b>46-47</b>	<b>Board of Revenue</b>	<b>213,325,000</b>	<b>32,700,000</b>	<b>620,000,000</b>
	Board of Revenue	213,325,000	32,700,000	620,000,000
<b>48-50</b>	<b>Commerce and Investment Department</b>	<b>140,000,000</b>	<b>11,109,000</b>	
	Commerce and Investment Department	140,000,000	11,109,000	
<b>51-57</b>	<b>Environmental Planning</b>	<b>335,000,000</b>	<b>101,094,000</b>	<b>266,000,000</b>
	Environmental Planning	335,000,000	101,094,000	266,000,000
<b>58</b>	<b>Finance</b>			<b>6,445,000,000</b>
	Finance			6,445,000,000
<b>59-61</b>	<b>Food</b>		<b>33,380,000</b>	<b>230,000,000</b>
	Food		33,380,000	230,000,000
<b>62-70</b>	<b>Forestry</b>	<b>450,000,000</b>	<b>376,100,000</b>	<b>343,808,000</b>
	Forestry	450,000,000	376,100,000	343,808,000
<b>71-77</b>	<b>Fisheries</b>	<b>89,195,000</b>	<b>46,189,000</b>	<b>289,898,000</b>
	Fisheries	89,195,000	46,189,000	289,898,000
<b>78-111</b>	<b>Higher Education</b>	<b>2,998,000,000</b>	<b>1,854,625,000</b>	<b>4,466,294,000</b>
	Higher Education	2,998,000,000	1,854,625,000	4,440,294,000
	Sports			26,000,000
<b>112-179</b>	<b>Health</b>	<b>13,442,849,000</b>	<b>12,062,678,000</b>	<b>17,250,952,000</b>
	Health		221,785,000	8,500,000,000
	Medical Education	1,053,751,000	290,961,000	939,839,000
	Teaching Hospitals	126,828,000	17,976,000	195,000,000
	Distt. Programme (THQ Hospitals)	50,000,000		15,000,000
	Chief minister Accelerated Programme for Social development	232,627,000	148,786,000	250,759,000
	Preventive health Care Programme	2,134,296,000	1,067,384,000	693,008,000
	Miscellaneous		590,963,000	
	health Sector Reforms Programme	340,000,000	7,185,808,000	130,000,000
	Research & Development	227,805,000	16,325,000	2,924,500,000
	Territary Health care units	1,258,052,000	2,270,824,000	2,755,645,000
	Accelerated Programme for Health Care	8,019,490,000	251,866,000	847,201,000
<b>180-197</b>	<b>Home Department</b>	<b>3,358,911,000</b>	<b>2,776,206,000</b>	<b>1,937,590,000</b>
	Home Department	1,648,686,000	1,646,226,000	456,590,000
	Emergency Services	1,710,225,000	1,082,130,000	1,481,000,000
	Government Buildings - Housing		47,850,000	

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
198-229	<b>Housing &amp; Physical Planning</b>	<b>7,040,203,000</b>	<b>5,172,824,000</b>	<b>8,044,386,000</b>
	Urban Development	7,040,203,000	5,172,824,000	8,044,386,000
230	<b>Human Rights and Minority Affairs</b>	-	<b>30,000,000</b>	<b>20,000,000</b>
	Human Rights and Minority Affairs		30,000,000	20,000,000
231-235	<b>Information &amp; Culture</b>	<b>167,406,000</b>	<b>61,664,000</b>	<b>106,683,000</b>
	Information & Culture	167,406,000	61,664,000	106,683,000
236-243	<b>Industries</b>	<b>2,284,678,000</b>	<b>1,697,428,000</b>	<b>4,831,877,000</b>
	Technical Education and Vocational Training Authority	2,079,000,000	1,560,198,000	2,000,000,000
	P.S.I.C.	205,678,000	124,005,000	2,730,877,000
	Printing and Stationery			10,000,000
	Commerce and Investment Department		13,225,000	91,000,000
244	<b>Irrigation</b>	<b>487,698,000</b>	<b>363,548,000</b>	<b>359,000,000</b>
	Irrigation	128,720,000	102,546,000	70,000,000
	Survey Investigation and Research	31,978,000	14,065,000	
	Small Dam		27,150,000	
	Foreign Aid Project	297,000,000	200,225,000	244,000,000
	Power	30,000,000	19,562,000	45,000,000
260-264	<b>Information Technology</b>	<b>1,002,361,000</b>	<b>828,061,000</b>	-
	Information Technology	1,002,361,000	828,061,000	
265	<b>Jails</b>	-	<b>25,528,000</b>	-
	Jails and Convict Settlement		25,528,000	
266-376	<b>Local Government &amp; Community Development</b>	<b>5,878,763,000</b>	<b>7,986,708,000</b>	<b>7,000,000,000</b>
	Local Government & Community Development	5,878,763,000	7,986,708,000	7,000,000,000
377-381	<b>Labor Human Resources</b>	<b>61,000,000</b>	<b>33,005,000</b>	<b>92,500,000</b>
	Labor Human Resources	61,000,000	33,005,000	92,500,000
382-408	<b>Livestock</b>	<b>1,753,206,000</b>	<b>675,473,000</b>	<b>2,384,595,000</b>
	Livestock	37,612,000	31,102,000	1,071,518,000
	Livestock and Production	1,290,051,000	495,483,000	706,625,000
	Livestock Poultry Production	47,000,000	20,188,000	19,596,000
	Livestock Science and Research	43,642,000	26,799,000	80,000,000
	Livestock Education and Training	334,901,000	101,901,000	506,856,000
409	<b>Law and Parliamentary Affairs</b>	-	<b>11,892,000</b>	-
	Government Buildings - Offices		11,892,000	
410-415	<b>Literacy</b>	<b>800,000,000</b>	<b>52,538,000</b>	<b>750,000,000</b>
	Literacy	800,000,000	52,538,000	750,000,000
416-424	<b>Mines and Minerals</b>	<b>89,325,000</b>	<b>28,292,000</b>	<b>159,196,000</b>
	Chief Inspector of Mines	49,304,000	5,056,000	126,487,000
	Directorate General Mines and Minerals	40,019,000	23,236,000	27,709,000
	Punj Mines	2,000		5,000,000
425-426	<b>Management &amp; Professional Development Dept</b>	<b>8,392,000</b>	<b>7,903,000</b>	-
	Government Buildings - Housing	5,339,000	4,850,000	
	Government Buildings - Offices	3,053,000	3,053,000	

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs.</b>
<b>427</b>	<b>Public Prosecution</b>	<b>2,000,000</b>	<b>14,663,000</b>	<b>-</b>
	Public Prosecution	2,000,000	14,663,000	
<b>428-437</b>	<b>Planning &amp; Development</b>	<b>1,775,000,000</b>	<b>436,350,000</b>	<b>4,952,240,000</b>
	Planning & Development	1,775,000,000	436,350,000	4,000,000,000
	Punjab Information Technology Board			952,240,000
<b>438</b>	<b>Police</b>	<b>42,539,000</b>	<b>5,705,000</b>	<b>-</b>
	Government Building - Housing	42,539,000	5,705,000	
<b>440-455</b>	<b>Population Welfare</b>	<b>1,865,000,000</b>	<b>1,341,127,000</b>	<b>2,860,000,000</b>
	Population Welfare	1,865,000,000	1,341,127,000	2,860,000,000
<b>456-458</b>	<b>Religious Affairs and Auqaf Sector</b>	<b>176,000,000</b>	<b>86,345,000</b>	<b>120,000,000</b>
	Religious Affairs and Auqaf Sector	176,000,000	86,345,000	120,000,000
<b>459-461</b>	<b>Roads</b>	<b>286,395,000</b>	<b>110,900,000</b>	<b>50,000,000</b>
	Roads	286,395,000	110,900,000	50,000,000
<b>462-473</b>	<b>Regional Planning</b>	<b>6,401,106,000</b>	<b>946,002,000</b>	<b>7,100,000,000</b>
	Regional Planning	2,700,000,000	300,000,000	1,900,000,000
	Agency for Barani Area Development	1,263,606,000	222,504,000	489,000,000
	Cholistan Development Authority	437,500,000	320,998,000	580,000,000
	Southern Punjab	2,000,000,000	102,500,000	4,131,000,000
<b>474-491</b>	<b>School Education</b>	<b>16,680,794,000</b>	<b>11,144,403,000</b>	<b>23,349,965,000</b>
	School Education	16,680,794,000	11,144,403,000	23,349,965,000
<b>492</b>	<b>S&amp;GAD</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
	Government Buildings - Offices	20,000,000		
<b>493-502</b>	<b>Social Welfare</b>	<b>619,182,000</b>	<b>83,502,000</b>	<b>324,645,000</b>
	Social Welfare	619,182,000	83,502,000	324,645,000
<b>503-507</b>	<b>Special Education</b>	<b>200,000,000</b>	<b>2,972,000</b>	<b>361,707,000</b>
	Special Education	200,000,000	2,972,000	361,707,000
<b>508</b>	<b>Sports</b>	<b>230,000,000</b>	<b>-</b>	<b>-</b>
	Sports	230,000,000		
<b>509-511</b>	<b>Tourism</b>	<b>130,000,000</b>	<b>42,963,000</b>	<b>250,000,000</b>
	Tourism	130,000,000	42,963,000	250,000,000
<b>512-515</b>	<b>Transport</b>	<b>6,311,000,000</b>	<b>23,331,000</b>	<b>6,700,000,000</b>
	Transport	6,311,000,000	23,331,000	6,700,000,000
<b>516-710</b>	<b>Water Supply &amp; Sanitation</b>	<b>9,791,628,000</b>	<b>10,604,858,000</b>	<b>10,024,848,000</b>
	Rural Water Supply	3,527,506,000	3,553,738,000	1,310,786,000
	Urban Water Supply	4,264,122,000	7,051,120,000	3,024,062,000
	Block Allocations	2,000,000,000		5,690,000,000
<b>711-719</b>	<b>Wildlife</b>	<b>86,022,000</b>	<b>46,188,000</b>	<b>116,125,000</b>
	Wildlife	86,022,000	46,188,000	116,125,000
<b>720</b>	<b>Zakat &amp; Ushr</b>	<b>-</b>	<b>72,276,000</b>	<b>425,338,000</b>
	Zakat & Ushr		72,276,000	425,338,000

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	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>127,207,412,000</u>
<b>Total:</b>	<u>127,207,412,000</u>

**Agriculture**

**Water Management**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1651-A</b>				
<b>LO09100410</b>	<b>Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis</b>	<u>30,275,000</u>	<u>480,000</u>	<u>53,000,000</u>
A01250	Incentive Allowance			75,000
A01273	Honoraria	75,000		
A03201	Postage and Telegraph			150,000
A03202	Telephone and Trunk Call			300,000
A03203	Telex Teleprinter and Fax			300,000
A03205	Courier and Pilot Service			60,000
A03801	Training - domestic			429,000
A03803	Other - domestic			100,000
A03805	Travelling Allowance	250,000	60,000	546,000
A03806	Transportation of Goods			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	900,000	200,000	1,050,000
A03901	Stationery	240,000	60,000	200,000
A03902	Printing and Publication	110,000	60,000	120,000
A03907	Advertising & Publicity	200,000	100,000	150,000
A03918	Exhibitions, Fairs & Other National Cel			150,000
A09601	Plant and Machinery	28,500,000		48,930,000
A13001	Transport			240,000
A13201	Furniture and Fixture			100,000

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**Water Management**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>-A</b>				
<b>LO01002544</b>	<b>Funds for National Program to stimulate the adaptation of permanent raised beds in Maize-Wheat and Cotton-Wheat farming system in Pakistan(Punjab Component)</b>		<b><u>9,077,000</u></b>	
A01101	Basic Pay of Officers		300,000	
A01151	Basic Pay of Other Staff		460,000	
A01227	Project Allowance		125,000	
A01273	Honoraria		15,000	
A01299	Others		50,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		30,000	
A03205	Courier and Pilot Service		5,000	
A03805	Travelling Allowance		175,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		275,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		250,000	
A03905	Newspapers Periodicals and Books		3,000	
A03907	Advertising & Publicity		75,000	
A03970	Others		365,000	
A09203	I.T. Equipment		50,000	
A09601	Plant and Machinery		6,399,000	
A13001	Transport		440,000	
<b>1645-A</b>				
<b>LO01000978</b>	<b>National program for Improvement of Watercourses (Supervisory Consultancy Punjab Component)</b>	<b><u>100,000,000</u></b>	<b><u>169,650,000</u></b>	<b><u>125,000,000</u></b>
A01101	Basic Pay of Officers		2,480,000	
A01151	Basic Pay of Other Staff		2,999,000	
A01202	House Rent Allowance		1,098,000	
A01203	Conveyance Allowance		550,000	
A01205	Dearness Allowance		497,000	

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**Water Management**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01209	Special Additional Allowance		207,000	
A0120D	Integrated Allowance		26,000	
A0120P	Adhoc Relief 2009		930,000	
A0120X	Ad - hoc Allowance - 2010		2,643,000	
A01217	Medical Allowance		730,000	
A01226	Computer Allowance		18,000	
A01244	Adhoc Relief		411,000	
A01262	Special Relief Allowance		411,000	
A01270	Others		30,000	
A01273	Honoraria		800,000	
A01274	Medical Charges		110,000	
A01278	Leave Salary		22,000	
A03201	Postage and Telegraph		80,000	
A03202	Telephone and Trunk Call		950,000	
A03301	Gas		243,000	
A03302	Water		50,000	
A03303	Electricity		4,000,000	
A03304	Hot and Cold Weather Charges		2,000	
A03370	Others		100,000	
A03407	Rates and Taxes		51,000	
A03805	Travelling Allowance		4,000,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		10,000,000	
A03901	Stationery		2,250,000	
A03902	Printing and Publication		750,000	
A03905	Newspapers Periodicals and Books		32,000	
A03906	Uniforms and Protective Clothing		20,000	
A03907	Advertising & Publicity		250,000	
A03970	Others		2,300,000	
A06470	Others	100,000,000	123,150,000	125,000,000
A13001	Transport		6,500,000	
A13101	Machinery and Equipment		735,000	
A13201	Furniture and Fixture		225,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1646-A</b>				
<b>LO08001684</b>	<b>Water Conservation fna Productivity Enhancement through High Efficiency Irrigation Systems (Punjab Component)</b>	<b><u>150,000,000</u></b>	<b><u>108,738,000</u></b>	<b><u>10,000,000</u></b>
A01101	Basic Pay of Officers		2,780,000	
A01151	Basic Pay of Other Staff		2,553,000	
A01202	House Rent Allowance		1,591,000	
A01203	Conveyance Allowance		810,000	
A01205	Dearness Allowance		221,000	
A01209	Special Additional Allowance		95,000	
A0120D	Integrated Allowance		50,000	
A0120P	Adhoc Relief 2009		914,000	
A0120X	Ad - hoc Allowance - 2010		1,851,000	
A01216	Qualification Allowance		120,000	
A01217	Medical Allowance		968,000	
A01224	Entertainment Allowance		13,000	
A01226	Computer Allowance		34,000	
A01227	Project Allowance		1,303,000	
A01244	Adhoc Relief		203,000	
A01262	Special Relief Allowance		204,000	
A01270	Others		<u>744,000</u>	
037	30% Social Security Benefit in liue of P		442,000	
A03201	Postage and Telegraph		7,000	
A03202	Telephone and Trunk Call		334,000	
A03205	Courier and Pilot Service		9,000	
A03303	Electricity		30,000	
A03407	Rates and Taxes		44,000	
A03805	Travelling Allowance		1,513,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,725,000	
A03901	Stationery		710,000	
A03902	Printing and Publication		255,000	
A03905	Newspapers Periodicals and Books		18,000	
A03906	Uniforms and Protective Clothing		32,000	



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03907	Advertising & Publicity		294,000	
A03970	Others		805,000	
A06470	Others	150,000,000	85,855,000	10,000,000
A13001	Transport		1,442,000	
A13101	Machinery and Equipment		181,000	
A13201	Furniture and Fixture		30,000	
<b>1647-A</b>				
<b>LO08000897</b>	<b>Greater Thal Canal (GTC) Command Area Development Project Phase-I</b>	<b><u>200,000,000</u></b>	<b><u>40,190,000</u></b>	<b><u>110,000,000</u></b>
A01101	Basic Pay of Officers	7,797,000	3,025,000	3,230,000
A01151	Basic Pay of Other Staff		481,000	4,490,000
A01156	Pay of contract staff	33,505,000	2,900,000	
A01202	House Rent Allowance	400,000	120,000	245,000
A01203	Conveyance Allowance	250,000	27,000	45,000
A01205	Dearness Allowance	300,000	28,000	87,000
A01209	Special Additional Allowance	200,000	11,000	38,000
A0120D	Integrated Allowance		1,000	2,000
A0120P	Adhoc Relief 2009		75,000	200,000
A0120X	Ad - hoc Allowance - 2010		172,000	610,000
A01217	Medical Allowance	150,000	67,000	189,000
A01227	Project Allowance		204,000	600,000
A01244	Adhoc Relief	150,000	23,000	73,000
A01262	Special Relief Allowance	150,000	23,000	73,000
A01270	Others		80,000	108,000
A01274	Medical Charges	50,000		10,000
A03201	Postage and Telegraph	130,000		
A03202	Telephone and Trunk Call	425,000		
A03203	Telex Teleprinter and Fax	10,000		
A03204	Electronic Communication	60,000		
A03205	Courier and Pilot Service	70,000		
A03301	Gas	50,000		
A03302	Water	25,000		
A03303	Electricity	650,000	204,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03304	Hot and Cold Weather Charges	100,000		
A03402	Rent for Office Building	1,220,000	473,000	
A03407	Rates and Taxes	97,000	18,000	
A03805	Travelling Allowance	3,477,000	596,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	5,465,000	970,000	
A03901	Stationery	425,000	100,000	
A03902	Printing and Publication	330,000		
A03903	Conference/Seminars/Workshops/ Symposia	100,000		
A03905	Newspapers Periodicals and Books	80,000		
A03906	Uniforms and Protective Clothing	30,000		
A03919	Payments to Others for Service Rendered	80,000		
A03942	Cost of Other Stores	8,401,000	1,434,000	
A03970	Others	300,000	758,000	50,000,000
A06470	Others	126,913,000	2,000,000	50,000,000
A09203	I.T. Equipment	50,000		
A09501	Transport	200,000	26,200,000	
A09601	Plant and Machinery	6,500,000		
A09701	Purchase of Frurniture and Fixture	1,000,000		
A13001	Transport	360,000	200,000	
A13101	Machinery and Equipment	250,000		
A13201	Furniture and Fixture	250,000		
<b>1648-A</b>				
<b>LO09100411</b>	<b>Pilot Testing of Solar Irrigation Pumps</b>	<b><u>16,105,000</u></b>	<b><u>13,917,000</u></b>	<b><u>2,950,000</u></b>
A01101	Basic Pay of Officers	240,000	170,000	250,000
A01202	House Rent Allowance		70,000	85,000
A01203	Conveyance Allowance		30,000	35,000
A0120P	Adhoc Relief 2009		25,000	30,000
A0120X	Ad - hoc Allowance - 2010		81,000	80,000
A01217	Medical Allowance		25,000	30,000
A01270	Others		<u>47,000</u>	<u>50,000</u>
037	30% Social Security Benefit in liue of P		47,000	50,000
A01273	Honoraria	386,000		400,000
A03201	Postage and Telegraph	20,000	20,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03202	Telephone and Trunk Call	25,000	25,000	
A03407	Rates and Taxes			20,000
A03805	Travelling Allowance	120,000	110,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	530,000	600,000
A03901	Stationery	25,000	24,000	50,000
A03902	Printing and Publication			200,000
A03903	Conference/Seminars/Workshops/ Symposia			45,000
A03907	Advertising & Publicity			50,000
A03908	Discount given			100,000
A03970	Others			100,000
A06470	Others	2,700,000	2,500,000	
A09501	Transport	2,800,000	1,600,000	500,000
A09601	Plant and Machinery	9,164,000	8,635,000	
A13001	Transport	25,000	25,000	25,000
<b>1649-A</b>				
<b>LO09100409</b>	<b>Pilot Project for Cotton Cultivation on Drip Irrigation in Thal Region</b>	<b><u>117,979,000</u></b>	<b><u>68,097,000</u></b>	<b><u>12,270,000</u></b>
A01101	Basic Pay of Officers	4,560,000	2,358,000	1,926,000
A01151	Basic Pay of Other Staff	1,386,000	175,000	593,000
A01250	Incentive Allowance	1,771,000	312,000	2,813,000
A01274	Medical Charges			100,000
A03201	Postage and Telegraph	80,000	79,000	40,000
A03202	Telephone and Trunk Call	534,000	209,000	267,000
A03204	Electronic Communication	30,000	30,000	10,000
A03205	Courier and Pilot Service	14,000	6,000	7,000
A03270	Others	10,000	10,000	5,000
A03301	Gas	10,000		5,000
A03302	Water	5,000		
A03303	Electricity	150,000	84,000	75,000
A03304	Hot and Cold Weather Charges	20,000	5,000	10,000
A03402	Rent for Office Building	300,000		150,000
A03407	Rates and Taxes	60,000	6,000	60,000
A03805	Travelling Allowance	2,090,000	1,725,000	1,120,000

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**Agriculture**

**Water Management**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	6,080,000	3,833,000	3,040,000
A03901	Stationery	215,000	195,000	400,000
A03902	Printing and Publication	100,000	60,000	75,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000		100,000
A03905	Newspapers Periodicals and Books	5,000	5,000	2,000
A03906	Uniforms and Protective Clothing	5,000		2,000
A03907	Advertising & Publicity	400,000	260,000	200,000
A03919	Payments to Others for Service Rendered	576,000	576,000	288,000
A03942	Cost of Other Stores	630,000	630,000	
A03970	Others	<u>250,000</u>	<u>164,000</u>	<u>125,000</u>
001	Others	250,000	164,000	125,000
A06470	Others	91,808,000	52,015,000	
A09203	I.T. Equipment	115,000		
A09501	Transport	5,100,000	4,670,000	
A09601	Plant and Machinery			150,000
A09701	Purchase of Frurniture and Fixture	65,000		
A13001	Transport	1,330,000	661,000	665,000
A13101	Machinery and Equipment	50,000	13,000	25,000
A13201	Furniture and Fixture	30,000	16,000	10,000
A13370	Others			5,000
A3302	Plant and Machinery			2,000
<b>1659-U</b>				
<b>LO11000009</b>	<b>Promotion of Drip and Sprinkler irrigation Systems in the Punjab</b>			<u><b>308,302,000</b></u>
A03970	Others			308,302,000
<b>1663-U</b>				
<b>LO11000013</b>	<b>Block Allocation for Introducing Solar Powered Tube Wells</b>			<u><b>1,364,570,000</b></u>
A03970	Others			1,364,570,000
<b>Total Sub Sector Water Management</b>		<b>614,359,000</b>	<b>410,149,000</b>	<b>1,986,092,000</b>

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**Agriculture**

**Agriculture Extension**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1636-A</b>				
<b>LO10200013</b>	<b>Fruit and Vegetable Development Project</b>		<b><u>44,464,000</u></b>	<b><u>134,254,000</u></b>
	<b>Phase-II</b>			
A01101	Basic Pay of Officers		8,734,000	30,934,000
A01151	Basic Pay of Other Staff		3,876,000	20,118,000
A01202	House Rent Allowance		735,000	1,000,000
A01203	Conveyance Allowance		327,000	370,000
A01205	Dearness Allowance		378,000	1,000,000
A01209	Special Additional Allowance		142,000	900,000
A0120P	Adhoc Relief 2009			2,000,000
A0120X	Ad - hoc Allowance - 2010		1,921,000	2,904,000
A01217	Medical Allowance		576,000	1,056,000
A01227	Project Allowance		10,000	4,061,000
A01244	Adhoc Relief		308,000	1,000,000
A01262	Special Relief Allowance		904,000	1,000,000
A01274	Medical Charges		6,000	300,000
A01277	Contingent Paid Staff		1,828,000	4,300,000
A03201	Postage and Telegraph		48,000	105,000
A03202	Telephone and Trunk Call		286,000	600,000
A03203	Telex Teleprinter and Fax		6,000	80,000
A03205	Courier and Pilot Service		13,000	85,000
A03301	Gas		9,000	110,000
A03302	Water		45,000	130,000
A03303	Electricity		450,000	1,650,000
A03304	Hot and Cold Weather Charges		48,000	165,000
A03370	Others		1,800,000	
A03402	Rent for Office Building		285,000	4,500,000
A03407	Rates and Taxes		90,000	201,000
A03805	Travelling Allowance		1,870,000	6,311,000
A03806	Transportation of Goods		30,000	120,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		5,300,000	11,025,000
A03809	CNG Charges (Govt)		64,000	500,000
A03828	Conveyance charges		1,095,000	8,127,000

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**Agriculture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03901	Stationery		652,000	1,135,000
A03902	Printing and Publication		613,000	20,000
A03903	Conference/Seminars/Workshops/ Symposia		25,000	275,000
A03905	Newspapers Periodicals and Books		57,000	170,000
A03907	Advertising & Publicity		258,000	190,000
A03915	Payments to Govt. Deptt. for Service Ren			1,000,000
A03918	Exhibitions, Fairs & Other National Cel		15,000	30,000
A03942	Cost of Other Stores		6,559,000	15,022,000
A03970	Others		2,257,000	5,773,000
A06301	Entertainments & Gifts		35,000	75,000
A09370	Others		82,000	150,000
A09601	Plant and Machinery		811,000	1,500,000
A09701	Purchase of Frurniture and Fixture		7,000	
A12401	Office buildings			600,000
A13001	Transport		1,595,000	2,450,000
A13101	Machinery and Equipment		308,000	625,000
A13201	Furniture and Fixture		6,000	287,000
A13701	Hardware			300,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO01000947</b>	<b>Fruit and Vegetable Development Project in Punjab</b>		<b><u>417,000</u></b>	
A01151	Basic Pay of Other Staff		250,000	
A01205	Dearness Allowance		2,000	
A01270	Others		<u>24,000</u>	
037	30% Social Security Benefit in liue of P		24,000	
A03202	Telephone and Trunk Call		18,000	
A03805	Travelling Allowance		41,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		82,000	
<b>1635-A</b>				
<b>LO08000900</b>	<b>Human Resource Development for Improvement of Extension Services</b>	<b><u>8,272,000</u></b>	<b><u>7,925,000</u></b>	<b><u>14,792,000</u></b>
A01101	Basic Pay of Officers	628,000	676,000	1,303,000
A01151	Basic Pay of Other Staff	1,001,000	988,000	2,045,000
A01202	House Rent Allowance	671,000	515,000	1,397,000
A01203	Conveyance Allowance		114,000	
A0120D	Integrated Allowance		10,000	
A0120P	Adhoc Relief 2009		200,000	
A0120X	Ad - hoc Allowance - 2010		500,000	
A01217	Medical Allowance	150,000	341,000	300,000
A01225	Instructional Allowance	450,000	118,000	623,000
A01244	Adhoc Relief	295,000	353,000	605,000
A01262	Special Relief Allowance	583,000	278,000	777,000
A01270	Others	<u>500,000</u>	<u>492,000</u>	<u>1,005,000</u>
037	30% Social Security Benefit in liue of P		492,000	1,005,000
A03801	Training - domestic	900,000	583,000	1,404,000
A03901	Stationery	115,000	464,000	575,000
A03902	Printing and Publication	396,000	155,000	396,000
A06301	Entertainments & Gifts	2,583,000	2,138,000	3,896,000
A13001	Transport			255,000
A13101	Machinery and Equipment			150,000

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**Agriculture**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A13201	Furniture and Fixture			61,000
<b>2794</b>				
<b>LO08001112</b>	<b>Promotion of Lentil in Pothohar</b>	<u><b>2,511,000</b></u>	<u><b>1,744,000</b></u>	
A03942	Cost of Other Stores	2,511,000	1,744,000	
<b>Total Sub Sector Agriculture Extension</b>		<b>10,783,000</b>	<b>54,550,000</b>	<b>149,046,000</b>

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**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO10000526</b>	<b>Block Allocation for Funding Fast Moving Schemes and new initiatives</b>	<b><u>1,160,000,000</u></b>		
A03970	Others	1,160,000,000		
<b>1637-A</b>				
<b>LO08001249</b>	<b>Research of Insecticide Resistance</b>	<b><u>4,368,000</u></b>	<b><u>4,105,000</u></b>	<b><u>4,261,000</u></b>
A01101	Basic Pay of Officers	637,000	439,000	640,000
A01151	Basic Pay of Other Staff	415,000	334,000	448,000
A01202	House Rent Allowance	441,000	341,000	445,000
A01203	Conveyance Allowance	245,000	202,000	250,000
A0120D	Integrated Allowance	1,000	1,000	1,000
A0120P	Adhoc Relief 2009		130,000	200,000
A0120X	Ad - hoc Allowance - 2010		382,000	492,000
A01217	Medical Allowance	60,000	155,000	215,000
A01270	Others	<u>294,000</u>	<u>242,000</u>	<u>295,000</u>
037	30% Social Security Benefit in liue of P	294,000	242,000	295,000
A01277	Contingent Paid Staff	180,000		
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	30,000	25,000	30,000
A03407	Rates and Taxes	15,000	4,000	15,000
A03805	Travelling Allowance	300,000	158,000	100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	600,000
A03901	Stationery	170,000	170,000	60,000
A03905	Newspapers Periodicals and Books	150,000	110,000	50,000
A03942	Cost of Other Stores	400,000	400,000	200,000
A03970	Others	100,000	100,000	50,000
A13001	Transport	200,000	182,000	100,000
A13101	Machinery and Equipment	100,000	100,000	50,000
A13201	Furniture and Fixture	20,000	20,000	10,000

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**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1652-A</b>				
<b>LO10000524</b>	<b>Small House cum Garden Plots for Eradication of Poverty in Punjab</b>	<b><u>112,084,000</u></b>	<b><u>104,486,000</u></b>	<b><u>105,216,000</u></b>
A01101	Basic Pay of Officers		273,000	690,000
A01151	Basic Pay of Other Staff			270,000
A01202	House Rent Allowance		30,000	240,000
A01203	Conveyance Allowance		25,000	125,000
A01205	Dearness Allowance		26,000	80,000
A01209	Special Additional Allowance		9,000	30,000
A0120D	Integrated Allowance			10,000
A0120P	Adhoc Relief 2009		41,000	162,000
A0120X	Ad - hoc Allowance - 2010			442,000
A01217	Medical Allowance		40,000	175,000
A01227	Project Allowance		200,000	493,000
A01244	Adhoc Relief		22,000	71,000
A01262	Special Relief Allowance		22,000	71,000
A01270	Others			<u>80,000</u>
037	30% Social Security Benefit in liue of P			80,000
A01273	Honoraria			66,000
A01274	Medical Charges		1,000	75,000
A03201	Postage and Telegraph		5,000	60,000
A03202	Telephone and Trunk Call		3,000	100,000
A03301	Gas			12,000
A03303	Electricity		15,000	260,000
A03407	Rates and Taxes		12,000	60,000
A03805	Travelling Allowance		20,000	317,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		30,000	165,000
A03809	CNG Charges (Govt)			55,000
A03901	Stationery		35,000	125,000
A03902	Printing and Publication		5,000	22,000
A03905	Newspapers Periodicals and Books		1,000	12,000
A03970	Others	112,084,000	25,000	110,000
A06470	Others		101,949,000	100,688,000

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**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A09501	Transport		960,000	
A09601	Plant and Machinery		440,000	
A09701	Purchase of Frurniture and Fixture		297,000	
A13001	Transport			100,000
A13101	Machinery and Equipment			40,000
A13201	Furniture and Fixture			10,000
<b>1653-A</b>				
<b>LO10000525</b>	<b>Development of Modern Agriculture Farms by Leasing Land to Agriculture Graduates</b>	<b><u>39,380,000</u></b>	<b><u>9,265,000</u></b>	<b><u>25,834,000</u></b>
A01273	Honoraria			2,112,000
A03805	Travelling Allowance			110,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			230,000
A03970	Others	39,380,000	9,265,000	23,382,000
<b>2801-A</b>				
<b>LO08001565</b>	<b>Strengthening of Research Facilities at MMRI, Sahiwal</b>	<b><u>4,432,000</u></b>	<b><u>3,290,000</u></b>	
A01101	Basic Pay of Officers	248,000		
A01151	Basic Pay of Other Staff	292,000	276,000	
A01202	House Rent Allowance	115,000	81,000	
A01205	Dearness Allowance	30,000		
A01209	Special Additional Allowance	25,000		
A0120D	Integrated Allowance	4,000	4,000	
A0120P	Adhoc Relief 2009		55,000	
A0120X	Ad - hoc Allowance - 2010		135,000	
A01217	Medical Allowance	48,000	84,000	
A01262	Special Relief Allowance	25,000		
A01270	Others	<u>35,000</u>	<u>81,000</u>	
037	30% Social Security Benefit in liue of P	35,000	81,000	
A01277	Contingent Paid Staff	700,000	368,000	
A03202	Telephone and Trunk Call	20,000	10,000	
A03204	Electronic Communication	15,000		
A03205	Courier and Pilot Service	20,000	8,000	

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**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03407	Rates and Taxes	40,000	34,000	
A03805	Travelling Allowance	160,000	75,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	550,000	525,000	
A03901	Stationery	60,000	60,000	
A03902	Printing and Publication	50,000	25,000	
A03905	Newspapers Periodicals and Books	150,000		
A03942	Cost of Other Stores	200,000	151,000	
A03970	Others	200,000	180,000	
A09370	Others	550,000	550,000	
A09404	Medical And Laboratory Equipment	50,000	50,000	
A09407	Specific Consumable	300,000	150,000	
A09414	Insecticides	70,000	50,000	
A09470	Others	100,000		
A13001	Transport	200,000	175,000	
A13101	Machinery and Equipment	100,000	93,000	
A13201	Furniture and Fixture	35,000	30,000	
A13701	Hardware	40,000	40,000	
<b>2814-A</b>				
<b>LO08000843</b>	<b>Funding of High Priority Reseach through Competitive Grant System</b>	<b><u>708,578,000</u></b>	<b><u>103,422,000</u></b>	
A06470	Others	708,578,000	103,422,000	
<b>2815-A</b>				
<b>LO08001049</b>	<b>Management of Fruit Fly through IPM Techniques</b>	<b><u>21,233,000</u></b>	<b><u>11,449,000</u></b>	
A01101	Basic Pay of Officers	900,000	500,000	
A01151	Basic Pay of Other Staff	1,899,000	650,000	
A01202	House Rent Allowance	409,000	350,000	
A01203	Conveyance Allowance	150,000	220,000	
A01217	Medical Allowance	380,000	250,000	
A01244	Adhoc Relief	570,000		
A01256	Special Adhoc Relief Allowance		380,000	
A01270	Others		800,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03201	Postage and Telegraph	30,000	30,000	
A03202	Telephone and Trunk Call	25,000	10,000	
A03301	Gas	5,000	5,000	
A03303	Electricity	60,000	211,000	
A03304	Hot and Cold Weather Charges	25,000	25,000	
A03402	Rent for Office Building	450,000	325,000	
A03805	Travelling Allowance	750,000	750,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,243,000	1,243,000	
A03901	Stationery	300,000	300,000	
A03903	Conference/Seminars/Workshops/ Symposia	300,000	300,000	
A03918	Exhibitions, Fairs & Other National Cel	250,000	250,000	
A03942	Cost of Other Stores	250,000	200,000	
A03970	Others	7,484,000	200,000	
A09414	Insecticides	5,753,000	4,450,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO09200033</b>	<b>Institute of Soil Chemistry Environmental Sciennces, Faisalabad</b>		<b><u>14,277,000</u></b>	
A01101	Basic Pay of Officers		964,000	
A01151	Basic Pay of Other Staff		627,000	
A01202	House Rent Allowance		689,000	
A01203	Conveyance Allowance		322,000	
A0120D	Integrated Allowance		9,000	
A0120X	Ad - hoc Allowance - 2010		800,000	
A01217	Medical Allowance		327,000	
A01244	Adhoc Relief		269,000	
A01270	Others		<u>476,000</u>	
037	30% Social Security Benefit in liue of P		476,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		20,000	
A03407	Rates and Taxes		31,000	
A03805	Travelling Allowance		70,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
A03901	Stationery		120,000	
A03902	Printing and Publication		10,000	
A03905	Newspapers Periodicals and Books		25,000	
A03907	Advertising & Publicity		40,000	
A03942	Cost of Other Stores		304,000	
A03970	Others		150,000	
A09501	Transport		618,000	
A09601	Plant and Machinery		8,010,000	
A09701	Purchase of Frurniture and Fixture		36,000	
<b>LO09200037</b>	<b>Promotion of Mechanized Multi-crop Farming in Mixed Cropping Zone of the Punjab</b>		<b><u>41,239,000</u></b>	
A03907	Advertising & Publicity		51,000	
A09601	Plant and Machinery		41,188,000	

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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0421 AGRICULTURE**  
**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**  
**LE4265 AGRICULTURAL RESEARCH AND EXTENSION SERV**

<b>LO09200034</b>	<b>Strengthening of Biochemical Research for Improving Quality of Crops</b>		<b><u>1,553,000</u></b>	
A01151	Basic Pay of Other Staff		297,000	
A01202	House Rent Allowance		90,000	
A01203	Conveyance Allowance		70,000	
A0120X	Ad - hoc Allowance - 2010		125,000	
A01217	Medical Allowance		90,000	
A01244	Adhoc Relief		50,000	
A01270	Others		<u>100,000</u>	
037	30% Social Security Benefit in liue of P		100,000	
A03407	Rates and Taxes		20,000	
A03805	Travelling Allowance		15,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		64,000	
A03942	Cost of Other Stores		88,000	
A09501	Transport		544,000	

<b>LO09200035</b>	<b>Strengthening of Foundation Seed Production Facilities at Research Institute Punjab</b>		<b><u>47,452,000</u></b>	
A01101	Basic Pay of Officers		2,515,000	
A01151	Basic Pay of Other Staff		448,000	
A01202	House Rent Allowance		1,339,000	
A01203	Conveyance Allowance		670,000	
A0120D	Integrated Allowance		2,000	
A0120X	Ad - hoc Allowance - 2010		1,955,000	
A01217	Medical Allowance		719,000	
A01244	Adhoc Relief		698,000	
A01270	Others		<u>1,100,000</u>	
037	30% Social Security Benefit in liue of P		1,100,000	
A01277	Contingent Paid Staff		2,050,000	
A03407	Rates and Taxes		260,000	
A03805	Travelling Allowance		1,175,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,356,000	
A03901	Stationery		405,000	
A03905	Newspapers Periodicals and Books		368,000	
A03907	Advertising & Publicity		122,000	
A03918	Exhibitions, Fairs & Other National Cel		460,000	
A03942	Cost of Other Stores		2,020,000	
A03970	Others		1,400,000	
A06301	Entertainments & Gifts		680,000	
A09501	Transport		2,100,000	
A09601	Plant and Machinery		21,545,000	
A09701	Purchase of Frurniture and Fixture		110,000	
A13001	Transport		335,000	
A13101	Machinery and Equipment		620,000	
<b>LO09200036</b>	<b>Establishment of Potato Research Institute Faisalabad</b>		<b><u>11,015,000</u></b>	
A01101	Basic Pay of Officers		1,331,000	
A01151	Basic Pay of Other Staff		557,000	
A01202	House Rent Allowance		667,000	
A01203	Conveyance Allowance		64,000	
A01205	Dearness Allowance		34,000	
A01209	Special Additional Allowance		12,000	
A0120D	Integrated Allowance		8,000	
A01211	Hill Allowance		27,000	
A01216	Qualification Allowance		120,000	
A01217	Medical Allowance		450,000	
A01224	Entertainment Allowance		43,000	
A01244	Adhoc Relief		1,349,000	
A01262	Special Relief Allowance		28,000	
A01270	Others		<u>585,000</u>	
037	30% Social Security Benefit in liue of P		585,000	
A01277	Contingent Paid Staff		350,000	
A03201	Postage and Telegraph		6,000	



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03202	Telephone and Trunk Call		23,000	
A03303	Electricity		250,000	
A03304	Hot and Cold Weather Charges		20,000	
A03407	Rates and Taxes		200,000	
A03805	Travelling Allowance		200,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		5,000	
A03906	Uniforms and Protective Clothing		7,000	
A03907	Advertising & Publicity		20,000	
A03942	Cost of Other Stores		420,000	
A03970	Others		220,000	
A09601	Plant and Machinery		1,055,000	
A12470	Others		2,264,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		20,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>-A</b>				
<b>LO01000973</b>	<b>Establishment of Program Management Unit (PMU) in Punjab under ASPL-II</b>		<b><u>15,874,000</u></b>	
A01101	Basic Pay of Officers		4,299,000	
A01274	Medical Charges		200,000	
A01278	Leave Salary		50,000	
A04115	Social Security benefit in lieu of Pensi		100,000	
A05270	To Others		11,225,000	
<b>1638-A</b>				
<b>LO09100403</b>	<b>Establishment of Biotech Testing Crops at AARI, Faisalabad</b>	<b><u>6,837,000</u></b>	<b><u>6,837,000</u></b>	<b><u>7,163,000</u></b>
A01277	Contingent Paid Staff	830,000	830,000	950,000
A03204	Electronic Communication	60,000	60,000	70,000
A03801	Training - domestic	50,000	50,000	50,000
A03803	Other - domestic	50,000	50,000	50,000
A03805	Travelling Allowance	50,000	50,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	500,000	600,000
A03901	Stationery	50,000	50,000	50,000
A03907	Advertising & Publicity	50,000	50,000	60,000
A03940	Unforeseen expenditure	300,000	300,000	400,000
A03942	Cost of Other Stores	4,237,000	4,237,000	4,063,000
A03970	Others	200,000	200,000	300,000
A06301	Entertainments & Gifts	60,000	60,000	70,000
A13001	Transport	200,000	200,000	200,000
A13101	Machinery and Equipment	200,000	200,000	250,000
<b>1639-A</b>				
<b>LO09100405</b>	<b>Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore</b>	<b><u>751,000</u></b>	<b><u>408,000</u></b>	<b><u>1,700,000</u></b>
A01101	Basic Pay of Officers	60,000	13,000	172,000
A01151	Basic Pay of Other Staff	12,000	7,000	41,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01202	House Rent Allowance	33,000	9,000	100,000
A01203	Conveyance Allowance	13,000	4,000	50,000
A0120D	Integrated Allowance	25,000		
A01216	Qualification Allowance	30,000		120,000
A01217	Medical Allowance	2,000	2,000	6,000
A01270	Others	<u>40,000</u>	<u>6,000</u>	<u>160,000</u>
037	30% Social Security Benefit in liue of P	40,000	6,000	160,000
A01274	Medical Charges	50,000	30,000	50,000
A03201	Postage and Telegraph	9,000	9,000	11,000
A03202	Telephone and Trunk Call	21,000		50,000
A03301	Gas	6,000		30,000
A03302	Water	6,000		6,000
A03303	Electricity	36,000	16,000	50,000
A03304	Hot and Cold Weather Charges	4,000		4,000
A03407	Rates and Taxes	20,000	12,000	10,000
A03805	Travelling Allowance	50,000		60,000
A03806	Transportation of Goods	4,000		5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	20,000	20,000	100,000
A03901	Stationery	100,000	90,000	100,000
A03902	Printing and Publication	10,000		20,000
A03905	Newspapers Periodicals and Books	100,000	90,000	200,000
A03907	Advertising & Publicity	20,000	20,000	40,000
A03942	Cost of Other Stores	50,000	50,000	200,000
A03970	Others	30,000	30,000	50,000
A13001	Transport			50,000
A13101	Machinery and Equipment			10,000
A13201	Furniture and Fixture			5,000
<b>1640-A</b>				
<b>LO09201492</b>	<b>Establishment of Rice Research Station at Bahawalnagar</b>	<u><b>16,219,000</b></u>	<u><b>10,700,000</b></u>	<u><b>13,901,000</b></u>
A01101	Basic Pay of Officers		2,909,000	5,760,000
A01151	Basic Pay of Other Staff		750,000	1,226,000
A01202	House Rent Allowance		226,000	150,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A0120D	Integrated Allowance		5,000	5,000
A0120X	Ad - hoc Allowance - 2010		343,000	480,000
A01217	Medical Allowance		200,000	200,000
A01244	Adhoc Relief		155,000	370,000
A01270	Others		<u>226,000</u>	<u>150,000</u>
037	30% Social Security Benefit in liue of P		226,000	150,000
A01273	Honoraria		100,000	100,000
A01277	Contingent Paid Staff		600,000	700,000
A03201	Postage and Telegraph		10,000	100,000
A03202	Telephone and Trunk Call		25,000	60,000
A03301	Gas			40,000
A03303	Electricity			800,000
A03407	Rates and Taxes		60,000	70,000
A03805	Travelling Allowance		120,000	500,000
A03806	Transportation of Goods		40,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	800,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		100,000	100,000
A03905	Newspapers Periodicals and Books		200,000	150,000
A03907	Advertising & Publicity		50,000	50,000
A03918	Exhibitions, Fairs & Other National Cel		50,000	50,000
A03919	Payments to Others for Service Rendered		2,100,000	100,000
A03942	Cost of Other Stores		1,000,000	600,000
A03970	Others	16,219,000	250,000	250,000
A06301	Entertainments & Gifts		40,000	40,000
A09302	Fertilizer		500,000	500,000
A13001	Transport		100,000	200,000
A13101	Machinery and Equipment		91,000	200,000
<b>1641-A</b>				
<b>LO09100408</b>	<b>Introduction of Mechanized Transplanting of Rice through Service Providers</b>	<u>4,408,000</u>	<u>3,182,000</u>	<u>2,262,000</u>
A01273	Honoraria	503,000	286,000	503,000
A01277	Contingent Paid Staff	300,000	300,000	200,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03202	Telephone and Trunk Call	20,000	20,000	20,000
A03802	Training - international	300,000		
A03805	Travelling Allowance	250,000	250,000	100,000
A03806	Transportation of Goods	10,000	10,000	10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	150,000
A03907	Advertising & Publicity	100,000	100,000	
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	50,000
A03919	Payments to Others for Service Rendered	2,000,000	591,000	1,000,000
A03942	Cost of Other Stores	50,000	750,000	
A03970	Others	75,000	75,000	25,000
A09302	Fertilizer		300,000	100,000
A09370	Others	300,000		
A13001	Transport	50,000	50,000	50,000
A13101	Machinery and Equipment	150,000	150,000	54,000
<b>1642-A</b>				
<b>LO09100401</b>	<b>Development of Digitized Profile of Land for Agriculture in the Province</b>	<b><u>4,194,000</u></b>	<b><u>3,598,000</u></b>	<b><u>20,288,000</u></b>
A01101	Basic Pay of Officers	1,515,000	1,133,000	5,992,000
A01151	Basic Pay of Other Staff	52,000	31,000	188,000
A01202	House Rent Allowance	60,000	23,000	260,000
A01203	Conveyance Allowance	34,000	12,000	160,000
A0120D	Integrated Allowance	10,000	1,000	15,000
A0120P	Adhoc Relief 2009		9,000	
A0120X	Ad - hoc Allowance - 2010		26,000	
A01217	Medical Allowance	12,000	12,000	100,000
A01270	Others	<u>40,000</u>	<u>15,000</u>	<u>138,000</u>
037	30% Social Security Benefit in liue of P	40,000	15,000	138,000
A01273	Honoraria	10,000		20,000
A01274	Medical Charges	10,000		15,000
A03201	Postage and Telegraph	8,000	8,000	42,000
A03202	Telephone and Trunk Call	20,000	20,000	80,000
A03407	Rates and Taxes	200,000	100,000	150,000
A03805	Travelling Allowance	200,000	191,000	1,200,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03806	Transportation of Goods	1,000	1,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	900,000	900,000	6,600,000
A03901	Stationery	400,000	400,000	1,100,000
A03902	Printing and Publication	50,000	44,000	200,000
A03905	Newspapers Periodicals and Books	21,000	21,000	379,000
A03942	Cost of Other Stores	100,000	100,000	750,000
A03970	Others	50,000	50,000	470,000
A13001	Transport	400,000	400,000	1,200,000
A13101	Machinery and Equipment	100,000	100,000	1,200,000
A13201	Furniture and Fixture	1,000	1,000	9,000
<b>1643-A</b>				
<b>LO09100419</b>	<b>Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab</b>	<b><u>7,642,000</u></b>	<b><u>2,263,000</u></b>	<b><u>14,134,000</u></b>
A01101	Basic Pay of Officers	3,440,000		5,312,000
A01151	Basic Pay of Other Staff	1,039,000	47,000	1,643,000
A01202	House Rent Allowance	38,000	14,000	68,000
A01209	Special Additional Allowance			46,000
A0120D	Integrated Allowance	4,000	1,000	6,000
A0120P	Adhoc Relief 2009	25,000	9,000	
A0120X	Ad - hoc Allowance - 2010		24,000	
A01217	Medical Allowance	24,000	15,000	36,000
A01270	Others	<u>38,000</u>	<u>14,000</u>	<u>68,000</u>
037	30% Social Security Benefit in liue of P	38,000	14,000	68,000
A01274	Medical Charges	10,000		10,000
A01277	Contingent Paid Staff	290,000	190,000	390,000
A03201	Postage and Telegraph	5,000	3,000	5,000
A03202	Telephone and Trunk Call	50,000	1,000	50,000
A03301	Gas			2,425,000
A03303	Electricity	150,000		250,000
A03304	Hot and Cold Weather Charges	20,000	10,000	20,000
A03407	Rates and Taxes	20,000	20,000	10,000
A03805	Travelling Allowance	150,000		350,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	300,000	400,000
A03901	Stationery	50,000	30,000	100,000
A03905	Newspapers Periodicals and Books	100,000	30,000	100,000
A03907	Advertising & Publicity	80,000	60,000	50,000
A03918	Exhibitions, Fairs & Other National Cel			300,000
A03942	Cost of Other Stores	550,000	350,000	500,000
A03970	Others	119,000	55,000	150,000
A09302	Fertilizer	300,000	250,000	600,000
A09414	Insecticides	50,000	50,000	75,000
A09701	Purchase of Frurniture and Fixture	790,000	790,000	1,000,000
A13101	Machinery and Equipment			170,000
<b>1644-A</b>				
<b>LO09100414</b>	<b>Provision of Additional Facilities for Pesticide Labs</b>	<b><u>1,920,000</u></b>	<b><u>957,000</u></b>	<b><u>5,934,000</u></b>
A01101	Basic Pay of Officers	291,000		396,000
A01151	Basic Pay of Other Staff	101,000		104,000
A01202	House Rent Allowance	207,000		207,000
A01203	Conveyance Allowance	122,000		122,000
A0120P	Adhoc Relief 2009	80,000		
A01217	Medical Allowance	18,000		18,000
A01270	Others	<u>144,000</u>		<u>144,000</u>
037	30% Social Security Benefit in liue of P	144,000		144,000
A01274	Medical Charges			30,000
A03201	Postage and Telegraph	20,000	20,000	20,000
A03901	Stationery	20,000	20,000	40,000
A03902	Printing and Publication	20,000	20,000	40,000
A03905	Newspapers Periodicals and Books	100,000	100,000	80,000
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores	700,000	700,000	4,300,000
A03970	Others	97,000	97,000	103,000
A13101	Machinery and Equipment			300,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1650-A</b>				
<b>LO09100422</b>	<b>Up-gradation of Water Management Training Institute</b>	<b><u>9,861,000</u></b>	<b><u>7,945,000</u></b>	<b><u>17,761,000</u></b>
A01101	Basic Pay of Officers		167,000	300,000
A01151	Basic Pay of Other Staff		97,000	450,000
A01202	House Rent Allowance		116,000	340,000
A01203	Conveyance Allowance		63,000	180,000
A0120D	Integrated Allowance		3,000	20,000
A0120P	Adhoc Relief 2009		58,000	150,000
A0120X	Ad - hoc Allowance - 2010			360,000
A01217	Medical Allowance		50,000	190,000
A01270	Others		<u>79,000</u>	<u>220,000</u>
037	30% Social Security Benefit in liue of P		79,000	220,000
A03201	Postage and Telegraph		2,000	3,000
A03202	Telephone and Trunk Call		60,000	60,000
A03203	Telex Teleprinter and Fax			3,000
A03204	Electronic Communication		12,000	12,000
A03205	Courier and Pilot Service		3,000	3,000
A03270	Others		25,000	25,000
A03301	Gas		1,000	3,000
A03302	Water		12,000	12,000
A03303	Electricity		120,000	150,000
A03304	Hot and Cold Weather Charges		15,000	10,000
A03370	Others		15,000	5,000
A03407	Rates and Taxes		5,000	15,000
A03805	Travelling Allowance		100,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		400,000	600,000
A03820	Others		25,000	25,000
A03901	Stationery		50,000	50,000
A03902	Printing and Publication		25,000	25,000
A03905	Newspapers Periodicals and Books		50,000	100,000
A03907	Advertising & Publicity		10,000	10,000
A03908	Discount given		10,000	10,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03970	Others	9,861,000	6,177,000	14,080,000
A13001	Transport		25,000	40,000
A13101	Machinery and Equipment		150,000	50,000
A13201	Furniture and Fixture		10,000	50,000
A13370	Others		10,000	10,000
<b>1654-U</b>				
<b>LO11000004</b>	<b>Establishment of In-service Agricultural Training Institute at Karor, District Layyah</b>			<b><u>23,038,000</u></b>
A01101	Basic Pay of Officers			3,277,000
A01151	Basic Pay of Other Staff			2,950,000
A01202	House Rent Allowance			1,554,000
A01205	Dearness Allowance			176,000
A01209	Special Additional Allowance			81,000
A0120P	Adhoc Relief 2009			981,000
A0120X	Ad - hoc Allowance - 2010			3,185,000
A01217	Medical Allowance			1,300,000
A01225	Instructional Allowance			560,000
A01244	Adhoc Relief			167,000
A01262	Special Relief Allowance			167,000
A01270	Others			<u>1,216,000</u>
037	30% Social Security Benefit in liue of P			1,216,000
A03201	Postage and Telegraph			20,000
A03202	Telephone and Trunk Call			180,000
A03203	Telex Teleprinter and Fax			10,000
A03205	Courier and Pilot Service			10,000
A03301	Gas			20,000
A03302	Water			30,000
A03303	Electricity			670,000
A03407	Rates and Taxes			80,000
A03801	Training - domestic			480,000
A03805	Travelling Allowance			400,000
A03806	Transportation of Goods			150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			650,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03901	Stationery			250,000
A03902	Printing and Publication			500,000
A03905	Newspapers Periodicals and Books			150,000
A03907	Advertising & Publicity			500,000
A03918	Exhibitions, Fairs & Other National Cel			250,000
A03942	Cost of Other Stores			997,000
A03955	Computer Stationary			250,000
A03970	Others			256,000
A06102	Others			456,000
A06301	Entertainments & Gifts			815,000
A13001	Transport			250,000
A13101	Machinery and Equipment			20,000
A13201	Furniture and Fixture			30,000
<b>1655-U</b>				
<b>LO11000005</b>	<b>Up-gradation of Rice Research Institute , Kala Shah Kaku</b>			<b><u>5,483,000</u></b>
A01101	Basic Pay of Officers			392,000
A01151	Basic Pay of Other Staff			39,000
A01202	House Rent Allowance			130,000
A0120D	Integrated Allowance			1,000
A0120X	Ad - hoc Allowance - 2010			216,000
A01217	Medical Allowance			71,000
A01244	Adhoc Relief			86,000
A01270	Others			<u>130,000</u>
037	30% Social Security Benefit in liue of P			130,000
A01273	Honoraria			150,000
A01277	Contingent Paid Staff			300,000
A03201	Postage and Telegraph			20,000
A03202	Telephone and Trunk Call			20,000
A03301	Gas			50,000
A03303	Electricity			500,000
A03407	Rates and Taxes			50,000
A03805	Travelling Allowance			100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03806	Transportation of Goods			40,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			250,000
A03901	Stationery			50,000
A03902	Printing and Publication			50,000
A03905	Newspapers Periodicals and Books			50,000
A03907	Advertising & Publicity			100,000
A03918	Exhibitions, Fairs & Other National Cel			50,000
A03919	Payments to Others for Service Rendered			1,473,000
A03927	Purchase of drug and medicines			25,000
A03942	Cost of Other Stores			250,000
A03970	Others			100,000
A06301	Entertainments & Gifts			40,000
A09302	Fertilizer			500,000
A13001	Transport			100,000
A13101	Machinery and Equipment			150,000
<b>1656-U</b>				
<b>LO11000006</b>	<b>Establishment of Mango Research Institute, Multan</b>			<b><u>17,959,000</u></b>
A01101	Basic Pay of Officers			3,565,000
A01151	Basic Pay of Other Staff			2,609,000
A01202	House Rent Allowance			2,681,000
A01203	Conveyance Allowance			688,000
A01205	Dearness Allowance			2,979,000
A0120D	Integrated Allowance			40,000
A01217	Medical Allowance			1,284,000
A01270	Others			<u>1,788,000</u>
037	30% Social Security Benefit in liue of P			1,788,000
A01274	Medical Charges			150,000
A01277	Contingent Paid Staff			200,000
A03201	Postage and Telegraph			10,000
A03202	Telephone and Trunk Call			50,000
A03205	Courier and Pilot Service			20,000
A03303	Electricity			335,000

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03304		Hot and Cold Weather Charges			10,000
A03407		Rates and Taxes			20,000
A03805		Travelling Allowance			200,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			600,000
A03901		Stationery			50,000
A03905		Newspapers Periodicals and Books			20,000
A03907		Advertising & Publicity			10,000
A03942		Cost of Other Stores			200,000
A03970		Others			200,000
A13001		Transport			150,000
A13101		Machinery and Equipment			100,000
<b>1657-U</b>					
<b>LO11000007</b>		<b>Up-scaling of Kitchen Gardening in Punjab</b>			<b><u>10,000,000</u></b>
A03902		Printing and Publication			600,000
A03907		Advertising & Publicity			1,280,000
A03942		Cost of Other Stores			5,750,000
A03970		Others			1,780,000
A06301		Entertainments & Gifts			60,000
A09601		Plant and Machinery			130,000
A1277		Entertainments & Gifts			300,000
A13001		Transport			100,000
<b>1658-U</b>					
<b>LO11000008</b>		<b>Punjab Irrigated Agriculture Productivity Improvement Project</b>			<b><u>400,000,000</u></b>
A03970		Others			400,000,000
<b>1660-A</b>					
<b>LO11000010</b>		<b>Maintenance Management System of Store for Bulldozers &amp; Other Equipment for Field Wing</b>			<b><u>1,980,000</u></b>
A03270		Others			492,000
A03901		Stationery			350,000
A09701		Purchase of Frurniture and Fixture			1,138,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1662-U</b>				
<b>LO11000012</b>	<b>Supply Chain Improvement of Selected Agriculture and Livestock Products</b>			<b><u>139,480,000</u></b>
A03970	Others			139,480,000
<b>2795</b>				
<b>FD01000225</b>	<b>Development of Better Oilseed Varieties Hybrids to Enhance the Oilseed Production.</b>	<b><u>4,630,000</u></b>	<b><u>4,480,000</u></b>	
A01273	Honoraria	100,000	100,000	
A01277	Contingent Paid Staff	1,000,000	1,000,000	
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	30,000	30,000	
A03203	Telex Teleprinter and Fax	10,000		
A03301	Gas	30,000		
A03805	Travelling Allowance	250,000	150,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,250,000	1,250,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	100,000	100,000	
A03918	Exhibitions, Fairs & Other National Cel	150,000	150,000	
A03942	Cost of Other Stores	800,000	800,000	
A03970	Others	200,000	200,000	
A13001	Transport	350,000	350,000	
A13101	Machinery and Equipment	250,000	250,000	
<b>2796</b>				
<b>LO01000951</b>	<b>Development of Wheat Analytical Facilities</b>	<b><u>5,252,000</u></b>	<b><u>2,519,000</u></b>	
A01101	Basic Pay of Officers	143,000		
A01151	Basic Pay of Other Staff	1,057,000	288,000	
A01202	House Rent Allowance	196,000	118,000	
A01203	Conveyance Allowance	112,000	68,000	
A0120D	Integrated Allowance	3,000	1,000	
A0120P	Adhoc Relief 2009	92,000	58,000	
A0120X	Ad - hoc Allowance - 2010		150,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A01217	Medical Allowance	48,000	78,000	
A01270	Others	<u>131,000</u>	<u>81,000</u>	
037	30% Social Security Benefit in liue of P	131,000	81,000	
A01273	Honoraria	50,000		
A01274	Medical Charges	30,000		
A01277	Contingent Paid Staff	20,000	20,000	
A03201	Postage and Telegraph	5,000	5,000	
A03202	Telephone and Trunk Call	20,000	19,000	
A03407	Rates and Taxes	20,000	5,000	
A03802	Training - international	1,000,000		
A03805	Travelling Allowance	150,000	100,000	
A03806	Transportation of Goods	10,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	
A03901	Stationery	30,000	30,000	
A03905	Newspapers Periodicals and Books	500,000	89,000	
A03907	Advertising & Publicity	10,000	8,000	
A03942	Cost of Other Stores	600,000	600,000	
A03970	Others	500,000	300,000	
A06301	Entertainments & Gifts	25,000		
A13001	Transport	100,000	100,000	
A13101	Machinery and Equipment	150,000	150,000	
A13201	Furniture and Fixture	50,000	50,000	
<b>2802</b>				
<b>FD01000223</b>	<b>Upscaling of biotechnology Research Institute AARI, Faisalabad (05-06 to 09-10)</b>	<b><u>8,285,000</u></b>	<b><u>8,285,000</u></b>	
A01101	Basic Pay of Officers	2,023,000	403,000	
A01151	Basic Pay of Other Staff	458,000	419,000	
A01202	House Rent Allowance	770,000	157,000	
A01203	Conveyance Allowance	586,000	112,000	
A01205	Dearness Allowance	214,000	55,000	
A01209	Special Additional Allowance	962,000	19,000	
A0120D	Integrated Allowance	18,000	8,000	
A0120P	Adhoc Relief 2009	580,000	140,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A0120X	Ad - hoc Allowance - 2010		411,000	
A01216	Qualification Allowance	360,000	120,000	
A01217	Medical Allowance	78,000	168,000	
A01244	Adhoc Relief	220,000	32,000	
A01262	Special Relief Allowance	220,000	32,000	
A01270	Others	496,000	110,000	
A01274	Medical Charges		20,000	
A01277	Contingent Paid Staff	600,000	600,000	
A03805	Travelling Allowance		100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	600,000	
A03901	Stationery	100,000	100,000	
A03942	Cost of Other Stores		4,179,000	
A03970	Others		200,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		200,000	
<b>2804</b>				
<b>BR01000171</b>	<b>Promotion of Jojoba through Research and Extension.</b>	<b><u>3,465,000</u></b>	<b><u>2,358,000</u></b>	
A01101	Basic Pay of Officers	1,920,000	780,000	
A01151	Basic Pay of Other Staff	253,000	201,000	
A01202	House Rent Allowance	87,000	87,000	
A01203	Conveyance Allowance	25,000	38,000	
A01209	Special Additional Allowance	38,000		
A0120P	Adhoc Relief 2009		51,000	
A0120X	Ad - hoc Allowance - 2010		50,000	
A01217	Medical Allowance		45,000	
A01270	Others	<u>67,000</u>	<u>66,000</u>	
037	30% Social Security Benefit in liue of P	67,000	66,000	
A01277	Contingent Paid Staff	200,000	146,000	
A03201	Postage and Telegraph	5,000		
A03202	Telephone and Trunk Call	10,000	10,000	
A03205	Courier and Pilot Service	5,000		
A03303	Electricity	15,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
A03805	Travelling Allowance	200,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	312,000	
A03901	Stationery	25,000	25,000	
A03902	Printing and Publication	20,000	20,000	
A03918	Exhibitions, Fairs & Other National Cel	50,000	50,000	
A03942	Cost of Other Stores	100,000	100,000	
A03970	Others	50,000	50,000	
A13001	Transport	70,000	110,000	
A13101	Machinery and Equipment		117,000	
A13201	Furniture and Fixture	75,000		
<b>2813</b>				
<b>LO01000960</b>	<b>Strengthening of Punjab Agriculture Research Board</b>	<b><u>8,425,000</u></b>	<b><u>8,425,000</u></b>	
A03970	Others	8,425,000	8,425,000	
<b>2816-A</b>				
<b>LO09100402</b>	<b>Disposal of Expired and Spurious Pesticides</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	550,000	550,000	
A03901	Stationery	150,000	150,000	
A03919	Payments to Others for Service Rendered	38,100,000	38,100,000	
A03940	Unforeseen expenditure	1,200,000	1,200,000	
<b>2818-A</b>				
<b>FD09000107</b>	<b>Construction of three hostels for students at University of Agriculture, Faisalabad</b>	<b><u>78,189,000</u></b>	<b><u>30,000,000</u></b>	
A03970	Others	78,189,000	30,000,000	



**PC22036(036)  
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(Revenue)

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**Agriculture**

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**Agriculture Research**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4268</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			

<b>LO10200009</b>	<b>Monitoring of Crops through Satellite Technology Phase-II</b>		<b><u>400,000</u></b>	
A09601	Plant and Machinery		200,000	
A09701	Purchase of Frurniture and Fixture		200,000	

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<b>Total Sub Sector Agriculture Research</b>		<b>2,250,153,000</b>	<b>499,784,000</b>	<b>816,394,000</b>
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DEVELOPMENT**

(Revenue)

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**Agriculture**

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**Agriculture Mechanization**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			

<b>LO08000830</b>		<b>Farm Mechanization for Food Security</b>		<b><u>4,561,000</u></b>	
A09601		Plant and Machinery		4,561,000	

**4,561,000**  
4,561,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Agriculture**

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**Agriculture Mechanization**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4265</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1661-U</b>					
<b>LO11000011</b>		<b>Use of command Area of Mini Dams in Rawalpindi Division</b>			<b><u>23,233,000</u></b>
A01101		Basic Pay of Officers			1,778,000
A03603		Registration			230,000
A03805		Travelling Allowance			900,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
A03901		Stationery			200,000
A03902		Printing and Publication			25,000
A12502		Works-Rural			19,100,000

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DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Mechanization**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4267</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO10200019</b>	<b>Wheat Straw Management in Wheat Growing Areas of the Punjab under ASPL-II during 2009-10</b>		<b><u>46,618,000</u></b>	
A01273	Honoraria		200,000	
A03805	Travelling Allowance		168,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		200,000	
A03901	Stationery		200,000	
A03902	Printing and Publication		100,000	
A03907	Advertising & Publicity		100,000	
A09601	Plant and Machinery		45,500,000	
A09701	Purchase of Frurniture and Fixture		100,000	
A13001	Transport		50,000	
<b>2817-A</b>				
<b>LO09100407</b>	<b>Improving Quality and Enhancing Frequency of Audio/Video Productions on Agriculture.</b>	<b><u>864,000</u></b>	<b><u>1,176,000</u></b>	
A01101	Basic Pay of Officers	260,000	260,000	
A01151	Basic Pay of Other Staff	134,000	134,000	
A01270	Others	300,000	612,000	
A03805	Travelling Allowance	40,000	40,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000	50,000	
A03901	Stationery	40,000	40,000	
A03970	Others	40,000	40,000	
<b>Total Sub Sector Agriculture Mechanization</b>		<b>864,000</b>	<b>52,355,000</b>	<b>23,233,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Agriculture**

**Agriculture Floriculture**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>2811-A</b>				
<b>LO08000704</b>	<b>Enhancing Productivity of Flowers in Periurban Lahore</b>	<b><u>5,917,000</u></b>	<b><u>5,145,000</u></b>	
A01101	Basic Pay of Officers	272,000	160,000	
A01151	Basic Pay of Other Staff	516,000	313,000	
A01202	House Rent Allowance	425,000	322,000	
A01203	Conveyance Allowance	250,000	190,000	
A0120X	Ad - hoc Allowance - 2010		100,000	
A01217	Medical Allowance	150,000	175,000	
A01244	Adhoc Relief	120,000	160,000	
A01270	Others	<u>300,000</u>	<u>300,000</u>	
037	30% Social Security Benefit in liue of P	300,000		
001	Others		300,000	
A01277	Contingent Paid Staff	200,000	80,000	
A03202	Telephone and Trunk Call	30,000	30,000	
A03301	Gas	30,000		
A03303	Electricity	200,000	140,000	
A03304	Hot and Cold Weather Charges	25,000	25,000	
A03407	Rates and Taxes	20,000	14,000	
A03805	Travelling Allowance	150,000	150,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	
A03808	Conveyance Charges	364,000	160,000	
A03901	Stationery	75,000	75,000	
A03902	Printing and Publication	150,000	150,000	
A03905	Newspapers Periodicals and Books	50,000	50,000	
A03942	Cost of Other Stores	1,000,000	989,000	
A03970	Others	156,000	155,000	
A09370	Others	889,000	889,000	
A13001	Transport	100,000	93,000	
A13101	Machinery and Equipment	45,000	25,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Agriculture**

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**Agriculture Floriculture**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4262</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			

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<b>Total Sub Sector Agriculture Floriculture</b>	<b>5,917,000</b>	<b>5,145,000</b>	
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<b>TOTAL SECTOR Agriculture</b>	<b>2,882,076,000</b>	<b>1,021,983,000</b>	<b>2,974,765,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Block Allocation**

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**Block Allocation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014102</b>	<b>TO DISTRICT GOVERNMENTS</b>			
<b>LE4332</b>	<b>District Governments</b>			
<b>1856</b>				
<b>LO01001082</b>	<b>District Governments in the Punjab.</b>	<b><u>9,391,200,000</u></b>	<b><u>18,387,552,000</u></b>	<b><u>9,391,200,000</u></b>
A05209	Share from Provincial Allocable to Distt		9,391,200,000	9,391,200,000
A05210	Special Grants from Provincial Retained		8,996,352,000	
A05212	Spl Grants from Provincial Allocable Amo	9,391,200,000		

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DEVELOPMENT**

(Revenue)

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**Block Allocation**

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**Block Allocation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>LE4333</b>	<b>TMA</b>			
1856				
LO01001083	TMAs in the Punjab.	<u>2,608,800,000</u>	<u>2,731,030,000</u>	<u>2,608,800,000</u>
A05212	Spl Grants from Provincial Allocable Amo		2,608,800,000	2,608,800,000
A05213	Spl Grants from Provincial Retained Amou	2,608,800,000	122,230,000	



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(Revenue)

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**Block Allocation**

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**Block Allocation**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4343</b>	<b>Cantonment board/Station Commander</b>			
<b>LO10200001</b>	<b>Widening /Improvement and Construction of Roads from Qasim Bela to Qasim Road via AA Road in District Multan.</b>		<b><u>50,258,000</u></b>	
A05270	To Others		50,258,000	
<b>LO10200148</b>	<b>Construction of Soling from Pindi Rawan Miana Gondal Ghulam Sarwar Gondal Munir ahmad Gondal Dakhli Sandha L=4.3 Km</b>		<b><u>4,946,000</u></b>	
A05213	Spl Grants from Provincial Retained Amou		4,946,000	
<b>LO10200147</b>	<b>Sewer Line along the road from pull Piayarewali to Lorri Addal D.G. Khan City measuring 500 RFT.</b>		<b><u>1,317,000</u></b>	
A05213	Spl Grants from Provincial Retained Amou		1,317,000	
<b>LO10200146</b>	<b>Construction of Water Supply Line along dual carriage way from Hospital cChowk to Railway Pully.</b>		<b><u>4,000,000</u></b>	
A05213	Spl Grants from Provincial Retained Amou		4,000,000	
<b>Total Sub Sector Block Allocation</b>		<b>12,000,000,000</b>	<b>21,179,103,000</b>	<b>12,000,000,000</b>
<b>TOTAL SECTOR Block Allocation</b>		<b>12,000,000,000</b>	<b>21,179,103,000</b>	<b>12,000,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Board of Revenue**

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**Board of Revenue**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LE4295</b>	<b>TAX MANAGEMENT- BOR</b>			
<b>LO10000492</b>	<b>Establishment of Policy Support Unit in Board of Revenue, Lahore.</b>	<b><u>1,000,000</u></b>		
A05270	To Others	1,000,000		
<b>-A</b>				
<b>LO10000474</b>	<b>Construction of Commissioner House &amp; Camp Office at Gujranwala</b>	<b><u>1,000,000</u></b>	<b><u>2,200,000</u></b>	
A03942	Cost of Other Stores		400,000	
A03970	Others		600,000	
A05270	To Others	1,000,000		
A09601	Plant and Machinery		400,000	
A09701	Purchase of Frurniture and Fixture		800,000	
<b>-A</b>				
<b>LO10000275</b>	<b>Capacity Building &amp; Restoration of Main Building of Board of Revenue, Lahore</b>	<b><u>15,502,000</u></b>	<b><u>9,000,000</u></b>	
A05270	To Others	15,502,000		
A09201	Hardware		4,500,000	
A09601	Plant and Machinery		1,000,000	
A09701	Purchase of Frurniture and Fixture		3,500,000	
<b>1751-A</b>				
<b>LO09000289</b>	<b>Automation of Board of Revenue</b>	<b><u>45,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
A01106	Pay of contract staff	1,880,000	1,568,000	2,016,000
A03770	Other	12,908,000	5,700,000	9,500,000
A03970	Others	800,000	60,000	100,000
A09203	I.T. Equipment	2,082,000	2,082,000	
A13301	Office Buildings	5,100,000	200,000	100,000
A13701	Hardware	22,230,000	10,390,000	8,284,000

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(Revenue)

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**Board of Revenue**

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**Board of Revenue**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LE4295</b>	<b>TAX MANAGEMENT- BOR</b>			
<b>1752-A</b>				
<b>LO10000500</b>	<b>Land Record Management Information System</b>	<b><u>150,823,000</u></b>	<b><u>1,500,000</u></b>	<b><u>600,000,000</u></b>
	<b>Phase-I</b>			
A03202	Telephone and Trunk Call	500,000	100,000	700,000
A03204	Electronic Communication	600,000	50,000	1,000,000
A03303	Electricity	1,500,000	250,000	2,000,000
A03305	Electricity	4,000,000		2,500,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M	700,000	250,000	1,000,000
A03901	Stationery	1,000,000	250,000	1,000,000
A03970	Others	1,200,000	600,000	1,300,000
A05270	To Others	140,823,000		590,000,000
A13701	Hardware	500,000		500,000
<b>Total Sub Sector Board of Revenue</b>		<b>213,325,000</b>	<b>32,700,000</b>	<b>620,000,000</b>
<b>TOTAL SECTOR Board of Revenue</b>		<b>213,325,000</b>	<b>32,700,000</b>	<b>620,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Commerce and Investment Department**

**Commerce and Investment Department**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0412</b>	<b>COMMERCIAL AFFAIRS</b>			
<b>041214</b>	<b>ADMINISTRATION</b>			
<b>LE4283</b>	<b>ADMINISTRATION</b>			
<b>-A</b>				
<b>LO09101013</b>	<b>Technical Assistance for Building Brands.</b>	<b><u>2,000,000</u></b>	<b><u>300,000</u></b>	
A03402	Rent for Office Building		300,000	
A03919	Payments to Others for Service Rendered	2,000,000		
<b>-A</b>				
<b>LO01001222</b>	<b>Cell for translation of commercial documents.</b>	<b><u>700,000</u></b>	<b><u>264,000</u></b>	
A01101	Basic Pay of Officers		145,000	
A01151	Basic Pay of Other Staff		114,000	
A03901	Stationery		5,000	
A03970	Others	700,000		
<b>-A</b>				
<b>LO01001210</b>	<b>Sports Goods Testing Lab.</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>-A</b>				
<b>LO01001209</b>	<b>Registration of Geographical Indications</b>	<b><u>11,000,000</u></b>	<b><u>4,275,000</u></b>	
A05270	To Others	11,000,000	4,275,000	
<b>-A</b>				
<b>LO01001204</b>	<b>Capacity Building of Commerce and Investment Department (Policy Analysis and Business Promotion Facilitation Cell)</b>	<b><u>10,000,000</u></b>	<b><u>2,810,000</u></b>	
A01101	Basic Pay of Officers		360,000	
A01151	Basic Pay of Other Staff		300,000	
A03202	Telephone and Trunk Call		100,000	
A03301	Gas		20,000	
A03302	Water		20,000	
A03303	Electricity		285,000	
A03304	Hot and Cold Weather Charges		20,000	
A03402	Rent for Office Building		600,000	
A03805	Travelling Allowance		30,000	

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DEVELOPMENT**

(Revenue)

**Commerce and Investment Department**

**Commerce and Investment Department**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0412</b>	<b>COMMERCIAL AFFAIRS</b>			
<b>041214</b>	<b>ADMINISTRATION</b>			
<b>LE4283</b>	<b>ADMINISTRATION</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		375,000	
A03903	Conference/Seminars/Workshops/ Symposia		150,000	
A03905	Newspapers Periodicals and Books		50,000	
A03918	Exhibitions, Fairs & Other National Cel		50,000	
A03955	Computer Stationary		200,000	
A05270	To Others	10,000,000		
A13001	Transport		250,000	
<b>-A</b>				
<b>LO09101007</b>	<b>Study on Barriers to branding</b>	<b><u>6,500,000</u></b>		
A05270	To Others	6,500,000		
<b>-A</b>				
<b>LO09100927</b>	<b>Capacity building of Chambers of Commerce &amp; Industry in Punjab.</b>	<b><u>9,800,000</u></b>	<b><u>3,460,000</u></b>	
A01101	Basic Pay of Officers		950,000	
A01151	Basic Pay of Other Staff		220,000	
A01277	Contingent Paid Staff		100,000	
A03202	Telephone and Trunk Call		168,000	
A03301	Gas		10,000	
A03302	Water		10,000	
A03303	Electricity		150,000	
A03304	Hot and Cold Weather Charges		10,000	
A03402	Rent for Office Building		600,000	
A03805	Travelling Allowance		150,000	
A03901	Stationery		100,000	
A03902	Printing and Publication		300,000	
A03903	Conference/Seminars/Workshops/ Symposia		349,000	
A03905	Newspapers Periodicals and Books		50,000	
A05270	To Others	9,800,000		
A06301	Entertainments & Gifts		50,000	
A09601	Plant and Machinery		180,000	
A09701	Purchase of Frurniture and Fixture		63,000	

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(Revenue)

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**Commerce and Investment Department**

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**Commerce and Investment Department**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0412</b>	<b>COMMERCIAL AFFAIRS</b>			
<b>041214</b>	<b>ADMINISTRATION</b>			
<b>LE4283</b>	<b>ADMINISTRATION</b>			

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**Total Sub Sector Commerce and Investment  
Department**

**140,000,000****11,109,000**


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**TOTAL SECTOR Commerce and Investment  
Department**

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**140,000,000****11,109,000**

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(Revenue)

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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**05 ENVIRONMENT PROTECTION**  
**055 ADMINISTRATION OF ENVIRONMENT PROTECTION**  
**0551 ADMINISTRATION OF ENVIRONMENT PROTECTION**  
**055101 ADMINISTRATION**

**LE4275 ADMINISTRATION**

<b>LO10000480</b>	<b>Designing and Fabrication of Pollution Control Units in Selected Industries (Cotton Ginning, Poultry protein Feeds, Pulp &amp; Paper and Re-rolling Mills.</b>	<b><u>5,800,000</u></b>		
A01270	Others	800,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,200,000		
A03970	Others	1,000,000		
A09501	Transport	800,000		
A09601	Plant and Machinery	1,500,000		

-A

<b>LO10000515</b>	<b>Sensitization of Public Through Environmental Education</b>	<b><u>12,200,000</u></b>	<b><u>6,057,000</u></b>	
A01270	Others	2,200,000	1,400,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		250,000	
A03903	Conference/Seminars/Workshops/ Symposia	9,000,000	557,000	
A03907	Advertising & Publicity	1,000,000	3,000,000	
A13001	Transport		850,000	

-A

<b>LO10000278</b>	<b>Collaboration with Educational Institutions for Development of Indigenous Technologies</b>	<b><u>338,000</u></b>	<b><u>238,000</u></b>	
A01270	Others		238,000	
A03915	Payments to Govt. Deptt. for Service Ren	338,000		

-A

<b>LO10000490</b>	<b>Establishment of environmental laboratories</b>	<b><u>30,000,000</u></b>	<b><u>25,650,000</u></b>	
A01270	Others	12,000,000	16,000,000	
A03370	Others		500,000	
A03402	Rent for Office Building	8,000,000	7,150,000	
A03805	Travelling Allowance		100,000	

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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03970	Others	3,000,000	800,000	
A09601	Plant and Machinery	5,000,000		
A09701	Purchase of Frurniture and Fixture	2,000,000	600,000	
<b>-A</b>				
<b>LO10000496</b>	<b>Feasibility Study for Introducing Environment Friendly Technologies in Existing and New Brick Kilns in Punjab</b>	<b><u>2,000,000</u></b>	<b><u>200,000</u></b>	
A01270	Others	1,000,000		
A09601	Plant and Machinery	1,000,000	200,000	
<b>-A</b>				
<b>LO10000503</b>	<b>Monitoring of surface water bodies in Punjab</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A01270	Others	1,550,000	2,400,000	
A03901	Stationery	450,000		
A03970	Others	1,000,000	50,000	
A13101	Machinery and Equipment		550,000	
<b>-A</b>				
<b>LO10000504</b>	<b>Pilot Project for Introduction ofSolar Energy Use at Grass rootlevel</b>	<b><u>38,000,000</u></b>		
A03915	Payments to Govt. Deptt. for Service Ren	38,000,000		
<b>-A</b>				
<b>LO10000506</b>	<b>to Inspectors and Establishmentof Mobile Squads in three MajorCities of Punjab</b>	<b><u>3,000,000</u></b>	<b><u>2,900,000</u></b>	
A01270	Others	1,500,000	2,500,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	400,000	
<b>1793-A</b>				
<b>LO10000510</b>	<b>Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab</b>	<b><u>33,000,000</u></b>	<b><u>10,870,000</u></b>	<b><u>24,340,000</u></b>



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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A01270	Others	11,000,000	8,450,000	12,840,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	970,000	120,000
A03903	Conference/Seminars/Workshops/ Symposia			10,110,000
A03915	Payments to Govt. Deptt. for Service Ren	20,500,000		
A03933	Service Charges			1,000,000
A13001	Transport	500,000	850,000	20,000
A13101	Machinery and Equipment		600,000	250,000
<b>1794-A</b>				
<b>LO10000276</b>	<b>Capacity building of provincial departments in environmental management through training in IEE/ EIA, EA and LCA</b>	<b><u>10,750,000</u></b>	<b><u>3,853,000</u></b>	<b><u>6,900,000</u></b>
A01270	Others	1,500,000	1,185,000	2,070,000
A03805	Travelling Allowance		74,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,000,000	640,000	1,770,000
A03901	Stationery		200,000	
A03902	Printing and Publication	500,000	100,000	517,000
A03903	Conference/Seminars/Workshops/ Symposia	5,000,000	904,000	2,229,000
A03970	Others	500,000	400,000	28,000
A09601	Plant and Machinery	250,000	250,000	286,000
A13001	Transport		100,000	
<b>1795-A</b>				
<b>LO10000479</b>	<b>Creation of Legal cell forIntroducing Management &amp; LegalDiscipline to Improve ServiceDelivery</b>	<b><u>12,000,000</u></b>	<b><u>3,800,000</u></b>	<b><u>9,000,000</u></b>
A01270	Others	4,000,000	755,000	1,917,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	300,000	400,000
A03901	Stationery		100,000	350,000
A03902	Printing and Publication		100,000	158,000
A03903	Conference/Seminars/Workshops/ Symposia		1,130,000	2,870,000
A03905	Newspapers Periodicals and Books			500,000
A03970	Others		50,000	225,000
A09501	Transport		180,000	2,250,000

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**Environmental Planning**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A09601	Plant and Machinery	6,000,000	1,185,000	280,000
A13101	Machinery and Equipment	1,000,000		50,000
<b>1796-A</b>				
<b>LO10000491</b>	<b>Establishment of Environmental Resource Centre</b>	<b><u>1,800,000</u></b>	<b><u>180,000</u></b>	<b><u>1,620,000</u></b>
A03970	Others	1,800,000	180,000	1,620,000
<b>1797-A</b>				
<b>LO10000277</b>	<b>Capacity building of Stakeholders for Mitigating Climate change impacts and earning money from carbon funds</b>	<b><u>15,000,000</u></b>	<b><u>2,380,000</u></b>	<b><u>11,250,000</u></b>
A01270	Others	8,000,000	60,000	1,700,000
A03805	Travelling Allowance	200,000	25,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	25,000	1,000,000
A03901	Stationery	300,000	200,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	2,500,000	850,000	2,000,000
A03905	Newspapers Periodicals and Books			750,000
A03915	Payments to Govt. Deptt. for Service Ren	3,000,000		
A03933	Service Charges			2,000,000
A03970	Others	400,000		3,600,000
A09501	Transport		970,000	
A09601	Plant and Machinery		250,000	
<b>1798-A</b>				
<b>LO10000516</b>	<b>Strengthening field staff for environmental monitoring and compliance</b>	<b><u>93,412,000</u></b>	<b><u>17,475,000</u></b>	<b><u>1,000,000</u></b>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000		200,000
A03902	Printing and Publication			50,000
A03907	Advertising & Publicity			50,000
A03915	Payments to Govt. Deptt. for Service Ren	3,000,000		50,000
A03970	Others			100,000
A09501	Transport	20,000,000	11,775,000	25,000
A09601	Plant and Machinery	68,412,000	5,700,000	25,000

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**Environmental Planning**

**Environmental Planning**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>		<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>		<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>		<b>ADMINISTRATION</b>			
<b>LE4275</b>		<b>ADMINISTRATION</b>			
A13001		Transport			475,000
A13101		Machinery and Equipment	1,000,000		25,000
<b>1799-A</b>					
<b>LO10000482</b>		<b>Development of Biodiversity Parks in Collaboration with City/District Governments, District Governments and Business Communities</b>	<b><u>71,700,000</u></b>	<b><u>21,870,000</u></b>	<b><u>20,000,000</u></b>
A01270		Others	6,000,000	820,000	1,600,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			150,000
A03915		Payments to Govt. Deptt. for Service Ren	65,700,000	21,050,000	18,250,000
<b>1800-A</b>					
<b>LO10000489</b>		<b>Establishment of Environmental Information Center and Upgradation of EPA Library</b>	<b><u>3,000,000</u></b>	<b><u>2,621,000</u></b>	<b><u>1,890,000</u></b>
A01270		Others		500,000	700,000
A03370		Others		300,000	100,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car		50,000	50,000
A03901		Stationery		375,000	
A03902		Printing and Publication		75,000	
A03905		Newspapers Periodicals and Books	3,000,000	419,000	290,000
A03970		Others		152,000	
A09202		Software			750,000
A13702		Software		750,000	
<b>1801-U</b>					
<b>LO11000214</b>		<b>Collaboration with Educational Institutions for Research and Advancement in Environment Protection.</b>			<b><u>6,000,000</u></b>
A01270		Others			1,000,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			50,000
A03901		Stationery			50,000
A03907		Advertising & Publicity			150,000
A03970		Others			50,000
A05270		To Others			4,400,000

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**Environmental Planning**

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**Environmental Planning**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			
A13001	Transport			200,000
A13101	Machinery and Equipment			100,000
<b>1802-U</b>				
<b>LO11000215</b>	<b>Community Based Environmental Improvement Programme</b>			<b><u>9,000,000</u></b>
A01270	Others			750,000
A01277	Contingent Paid Staff			400,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			400,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			150,000
A03970	Others			50,000
A05270	To Others			6,650,000
A13001	Transport			500,000
<b>1803-U</b>				
<b>LO11000223</b>	<b>Establishment of Air Quality Monitoring System in the Punjab.</b>			<b><u>15,000,000</u></b>
A01270	Others			1,000,000
A01277	Contingent Paid Staff			600,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			150,000
A03970	Others			100,000
A09601	Plant and Machinery			11,500,000
A13001	Transport			500,000
A13101	Machinery and Equipment			950,000
<b>1804-U</b>				
<b>LO11000208</b>	<b>Block Allocation for Fast Moving New and Unfunded Schemes.</b>			<b><u>160,000,000</u></b>
A05270	To Others			160,000,000

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**Environmental Planning**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>LE4275</b>	<b>ADMINISTRATION</b>			

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<b>Total Sub Sector Environmental Planning</b>		<b>335,000,000</b>	<b>101,094,000</b>	<b>266,000,000</b>
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<b>TOTAL SECTOR Environmental Planning</b>		<b>335,000,000</b>	<b>101,094,000</b>	<b>266,000,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Finance**

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**Finance**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>			
<b>LE4397</b>	<b>FINANCE DEPARTMENT</b>			
<b>LO11000377</b>	<b>Block allocation for companies; FIEDMC PLDC SWM PLDDB PARB etc.</b>			<b><u>6,440,000,000</u></b>
A05270	To Others			6,440,000,000
<b>1567-U</b>				
<b>LO01000980</b>	<b>Up-dation of Market Rate System (MRS)</b>			<b><u>5,000,000</u></b>
A09201	Hardware			5,000,000
<b>Total Sub Sector Finance</b>				<b>6,445,000,000</b>
<b>TOTAL SECTOR Finance</b>				<b>6,445,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Food**

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**Food**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0426</b>	<b>FOOD</b>			
<b>042650</b>	<b>OTHERS</b>			
<b>LE4304</b>	<b>OTHERS</b>			

**KB09000005 Quality Control Laboratory for Cereals and  
its products at Jauharabad, District Khushab.**

**13,148,000**

A01101	Basic Pay of Officers		98,000	
A01151	Basic Pay of Other Staff		146,000	
A01202	House Rent Allowance		74,000	
A0120D	Integrated Allowance		18,000	
A01217	Medical Allowance		54,000	
A03201	Postage and Telegraph		16,000	
A03202	Telephone and Trunk Call		51,000	
A03303	Electricity		50,000	
A03304	Hot and Cold Weather Charges		24,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		10,000	
A03901	Stationery		150,000	
A03907	Advertising & Publicity		300,000	
A03942	Cost of Other Stores		1,090,000	
A04115	Social Security benefit in lieu of Pensi		74,000	
A09201	Hardware		190,000	
A09601	Plant and Machinery		10,367,000	
A09701	Purchase of Furniture and Fixture		426,000	

**LO09200049 Quality Control Laboratory for Cereal and  
Products at Bahawalpur**

**12,736,000**

A01101	Basic Pay of Officers		196,000	
A01151	Basic Pay of Other Staff		286,000	
A01202	House Rent Allowance		219,000	
A01203	Conveyance Allowance		113,000	
A0120D	Integrated Allowance		4,000	
A01217	Medical Allowance		107,000	
A03201	Postage and Telegraph		20,000	
A03202	Telephone and Trunk Call		60,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Food**

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**Food**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0426 FOOD**  
**042650 OTHERS**

**LE4304 OTHERS**

A03303	Electricity		327,000	
A03304	Hot and Cold Weather Charges		20,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		50,000	
A03901	Stationery		180,000	
A03907	Advertising & Publicity		70,000	
A03942	Cost of Other Stores		398,000	
A04115	Social Security benefit in lieu of Pensi		146,000	
A09201	Hardware		190,000	
A09601	Plant and Machinery		9,910,000	
A09701	Purchase of Frurniture and Fixture		430,000	

<b>LO10200338</b>	<b>Consultancy Services for the Detailed Design / Drawings and Specifications for Construction of Concrete Silos (PC-II)</b>		<b><u>4,200,000</u></b>	
A05270	To Others		4,200,000	

<b>LO09000265</b>	<b>Establishment of Mobile Laboratory for Testing of Sucrose Contents in Sugarcane with the Aim to educate the Farmers / Growers to Cultivate Quality Sugarcane in Collaboration with</b>		<b><u>2,588,000</u></b>	
A01101	Basic Pay of Officers		130,000	
A01151	Basic Pay of Other Staff		320,000	
A01202	House Rent Allowance		210,000	
A01203	Conveyance Allowance		130,000	
A0120X	Ad - hoc Allowance - 2010		320,000	
A01217	Medical Allowance		100,000	
A01270	Others		<u>140,000</u>	
037	30% Social Security Benefit in liue of P		140,000	
A03407	Rates and Taxes		15,000	
A03805	Travelling Allowance		150,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Food**

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**Food**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0426</b>	<b>FOOD</b>			
<b>042650</b>	<b>OTHERS</b>			
<b>LE4304</b>	<b>OTHERS</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car		500,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		15,000	
A03905	Newspapers Periodicals and Books		15,000	
A03907	Advertising & Publicity		20,000	
A03955	Computer Stationary		18,000	
A03970	Others		55,000	
A09501	Transport		300,000	
A09601	Plant and Machinery		50,000	
A13001	Transport		50,000	
A13101	Machinery and Equipment		30,000	
<b>1700-A</b>				
<b>LO10200002</b>	<b>Construction of steel Silos at Islamabad</b>		<b><u>708,000</u></b>	<b><u>230,000,000</u></b>
A03303	Electricity		708,000	
A05270	To Others			230,000,000
<b>Total Sub Sector Food</b>			<b>33,380,000</b>	<b>230,000,000</b>
<b>TOTAL SECTOR Food</b>			<b>33,380,000</b>	<b>230,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>LO10000107</b>	<b>Agro Forestry through Forestry Graduates</b>	<b><u>5,000,000</u></b>		
A03970	Others	<u>5,000,000</u>		
066	Sowing, Plaiting and Regeneration	5,000,000		
<b>LO09200255</b>	<b>Funds for Development scheme Establishment of Gojra City Park, Tehsil Gojra, District T.T.Singh</b>	<b><u>38,945,000</u></b>	<b><u>15,345,000</u></b>	
A01277	Contingent Paid Staff	1,584,000	720,000	
A03303	Electricity	400,000	100,000	
A03805	Travelling Allowance	200,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	350,000	201,000	
A03901	Stationery	11,000	11,000	
A03906	Uniforms and Protective Clothing	50,000	50,000	
A03970	Others	<u>33,720,000</u>	<u>690,000</u>	
066	Sowing, Plaiting and Regeneration	33,720,000	690,000	
A09470	Others		1,456,000	
A09601	Plant and Machinery	140,000		
A12470	Others	2,390,000	12,037,000	
A13101	Machinery and Equipment	100,000	30,000	
<b>LO10201227</b>	<b>Provision of Touristic Facilities in Murree</b>		<b><u>5,000,000</u></b>	
A03970	Others		5,000,000	
<b>LO10200179</b>	<b>Establishment of Public Park at Farooqabad district Sheikhpura</b>		<b><u>4,152,000</u></b>	
A03303	Electricity		100,000	
A03970	Others		<u>459,000</u>	
066	Sowing, Plaiting and Regeneration		459,000	
A09470	Others		670,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Forestry**

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**Forestry**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS****042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING****0424 FORESTRY****042402 ADMINISTRATION****LE4219 Administration**

A09601	Plant and Machinery		130,000	
A12405	Electrification Plumbing And Other Infra		15,000	
A12470	Others		2,778,000	

**LO09000270 Funds for development scheme Development of  
Forestry SectorResources for Carbon  
Sequestration in Punjab against an  
equivalentreceipt from Federal Govt.**

**9,631,000**

A01106	Pay of contract staff		1,545,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
A03901	Stationery		20,000	
A03970	Others		<u>7,441,000</u>	
066	Sowing, Plaiting and Regeneration		7,426,000	
001	Others		15,000	
A13001	Transport		50,000	
A13101	Machinery and Equipment		25,000	

**OK01000066 Rehabilitation of Irrigation System and  
planting of Blank Areas in Depalpur  
Plantation**

**1,603,000****1,528,000**

A03201	Postage and Telegraph	2,000	2,000	
A03202	Telephone and Trunk Call	14,000	11,000	
A03806	Transportation of Goods	10,000	7,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	170,000	
A03901	Stationery	24,000	20,000	
A03970	Others	<u>1,153,000</u>	<u>1,153,000</u>	
066	Sowing, Plaiting and Regeneration	1,153,000	1,153,000	
A13001	Transport	50,000	42,000	
A13101	Machinery and Equipment	150,000	123,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
<b>LO09000253</b>	<b>Release of fund in respect of Development scheme Rehabilitation and Afforestation of Kana/Mesquite infested Areas and irrigated plantation of Kasur,</b>		<u><b>5,748,000</b></u>	
A03970	Others		<u>5,748,000</u>	
066	Sowing, Plaiting and Regeneration		5,748,000	
<b>LO10200857</b>	<b>Survey and Studies to prepare Master Plan to develop Murree as Pollution Free Tourist Town</b>		<u><b>5,000,000</b></u>	
A05270	To Others		5,000,000	
<b>LO10201095</b>	<b>Construction of Tourism Complex at Trade Centre M.A. Johar Town Lahore</b>		<u><b>6,497,000</b></u>	
A03770	Other		3,000,000	
A09103	Land and buildings- office buildings		3,497,000	
<b>-A</b>				
<b>LO09000271</b>	<b>Funds for development scheme Improvement/ Rehabilitation of touring lodges and residential colonies of Forest Department</b>	<u><b>13,625,000</b></u>	<u><b>10,000,000</b></u>	
A13302	Residential Buildings	13,500,000	9,950,000	
A13370	Others	<u>125,000</u>	<u>50,000</u>	
009	Water Supply	125,000	50,000	
<b>1664-U</b>				
<b>LO08000016</b>	<b>Afforestation of Blank Areas in State Forests, Murree Hills</b>	<u><b>85,005,000</b></u>	<u><b>46,539,000</b></u>	<u><b>44,460,000</b></u>
A03202	Telephone and Trunk Call	50,000		
A03805	Travelling Allowance		113,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	420,000	400,000

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DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A03808	Conveyance Charges	35,000		
A03901	Stationery	50,000	29,000	60,000
A03902	Printing and Publication	25,000		
A03907	Advertising & Publicity	40,000	105,000	150,000
A03970	Others	<u>48,465,000</u>	<u>29,293,000</u>	<u>38,300,000</u>
066	Sowing, Plaiting and Regeneration	48,465,000	29,293,000	38,300,000
A09470	Others	70,000		
A13001	Transport	200,000	156,000	150,000
A13303	Other Buildings	3,800,000	1,950,000	100,000
A13370	Others	31,770,000	14,473,000	5,000,000
<b>1665-A</b>				
<b>LO10000120</b>	<b>Institutional Support for Planning Evaluation Cell of Punjab Forest Department</b>	<u><b>16,000,000</b></u>	<u><b>11,870,000</b></u>	<u><b>10,000,000</b></u>
A01101	Basic Pay of Officers			1,824,000
A01151	Basic Pay of Other Staff			1,620,000
A03202	Telephone and Trunk Call			156,000
A03805	Travelling Allowance		500,000	250,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,036,000	1,000,000
A03901	Stationery		450,000	200,000
A03907	Advertising & Publicity		100,000	50,000
A03970	Others	<u>16,000,000</u>		
001	Others	16,000,000		
A09501	Transport		3,892,000	
A09601	Plant and Machinery		4,975,000	3,000,000
A09701	Purchase of Frurniture and Fixture		567,000	1,750,000
A13001	Transport		350,000	150,000
<b>1666-A</b>				
<b>LO09201759</b>	<b>Afforestation of Blank Areas of Chung and Mohlanwal Bela Forests along River Ravi</b>		<u><b>7,569,000</b></u>	<u><b>8,154,000</b></u>
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,409,000	4,547,000
A03901	Stationery		30,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Forestry**

**Forestry**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A03970	Others		<u>3,080,000</u>	<u>3,607,000</u>
066	Sowing, Plaiting and Regeneration		3,080,000	3,607,000
<b>1667-A</b>				
<b>LO10200785</b>	<b>Aesthetic Planting from Lahore-Kasur-Ganda Singh Wala Road</b>		<u><b>38,278,000</b></u>	<u><b>24,771,000</b></u>
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		17,844,000	13,450,000
A03901	Stationery			60,000
A03970	Others		<u>4,305,000</u>	<u>10,461,000</u>
066	Sowing, Plaiting and Regeneration		4,305,000	10,461,000
A09601	Plant and Machinery		16,074,000	
A13101	Machinery and Equipment		55,000	600,000
<b>1668-A</b>				
<b>LO10000106</b>	<b>Afforestation of Blank/Mesquite Infested Areas of Irrigated Plantations in Southern Zone</b>	<u><b>43,569,000</b></u>	<u><b>10,383,000</b></u>	<u><b>30,010,000</b></u>
A03202	Telephone and Trunk Call		50,000	100,000
A03805	Travelling Allowance		300,000	600,000
A03901	Stationery		63,000	100,000
A03970	Others	<u>43,569,000</u>	<u>9,320,000</u>	<u>29,160,000</u>
066	Sowing, Plaiting and Regeneration	43,569,000	9,320,000	29,160,000
A09601	Plant and Machinery		650,000	
A13101	Machinery and Equipment			50,000
<b>1669-A</b>				
<b>MH01000119</b>	<b>Planting of Blank Areas of Irrigated Plantations in Muzaffargarh Forest Division</b>	<u><b>14,615,000</b></u>	<u><b>12,654,000</b></u>	<u><b>15,867,000</b></u>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	348,000	261,000	378,000
A03970	Others	<u>13,966,000</u>	<u>12,168,000</u>	<u>15,139,000</u>
001	Others			300,000
066	Sowing, Plaiting and Regeneration	13,966,000	12,168,000	14,839,000
A13001	Transport	300,000	225,000	350,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Forestry**

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**Forestry**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A13301	Office Buildings	1,000		
<b>1670-A</b>				
<b>LO08000705</b>	<b>Enhancing Tree Cover in Punjab through farmers</b>	<b><u>25,050,000</u></b>	<b><u>16,985,000</u></b>	<b><u>14,000,000</u></b>
A03202	Telephone and Trunk Call	130,000	93,000	80,000
A03805	Travelling Allowance	300,000	200,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,200,000	1,000,000	1,000,000
A03901	Stationery	130,000	130,000	100,000
A03970	Others	<u>22,990,000</u>	<u>15,262,000</u>	<u>12,520,000</u>
066	Sowing, Plaiting and Regeneration	22,990,000	15,262,000	12,520,000
A13001	Transport	300,000	300,000	100,000
<b>1671-A</b>				
<b>LO08000707</b>	<b>Environmental Afforestation of Degraded Land canals of Sargodha / Gujrat Forest Division</b>	<b><u>16,716,000</u></b>	<b><u>16,716,000</u></b>	<b><u>12,085,000</u></b>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	4,806,000	4,806,000	3,385,000
A03970	Others	<u>11,690,000</u>	<u>11,690,000</u>	<u>8,450,000</u>
066	Sowing, Plaiting and Regeneration	11,690,000	11,690,000	8,450,000
A13001	Transport	100,000	100,000	200,000
A13101	Machinery and Equipment	120,000	120,000	50,000
<b>1672-A</b>				
<b>LO08000017</b>	<b>Afforestation of Blank Reaches along canals in Central Zone</b>	<b><u>47,263,000</u></b>	<b><u>37,462,000</u></b>	<b><u>29,546,000</u></b>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	13,954,000	9,644,000	10,027,000
A03970	Others	<u>28,909,000</u>	<u>23,450,000</u>	<u>19,269,000</u>
066	Sowing, Plaiting and Regeneration	28,909,000	23,450,000	19,269,000
A09501	Transport	4,200,000	4,200,000	
A13101	Machinery and Equipment	200,000	168,000	250,000
<b>1673-A</b>				
<b>MN09000075</b>	<b>Afforestation of Forest land retrieved from Encroachers in Southern Zone, Multan</b>	<b><u>58,617,000</u></b>	<b><u>46,054,000</u></b>	<b><u>30,000,000</u></b>

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**Forestry**

**Forestry**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A03201	Postage and Telegraph	10,000	19,000	25,000
A03202	Telephone and Trunk Call	20,000	39,000	50,000
A03304	Hot and Cold Weather Charges	10,000	18,000	25,000
A03805	Travelling Allowance	154,000	153,000	150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	21,958,000	17,793,000	18,420,000
A03901	Stationery	100,000	100,000	100,000
A03906	Uniforms and Protective Clothing	25,000	48,000	110,000
A03970	Others	<u>34,774,000</u>	<u>26,633,000</u>	<u>10,629,000</u>
066	Sowing, Plaiting and Regeneration	34,774,000	26,633,000	10,629,000
A09106	Plant and Machinery	1,260,000		
A09601	Plant and Machinery		945,000	
A13001	Transport	36,000	36,000	36,000
A13101	Machinery and Equipment	270,000	270,000	455,000
<b>1674-A</b>				
<b>LO09100404</b>	<b>Establishment of Model Nurseries along Roadside in Punjab- Pilot Project (2009-10)</b>	<u><b>8,500,000</b></u>	<u><b>7,300,000</b></u>	<u><b>6,500,000</b></u>
A03303	Electricity	2,300,000	1,100,000	2,300,000
A03805	Travelling Allowance	200,000	200,000	200,000
A03970	Others	<u>6,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
066	Sowing, Plaiting and Regeneration	6,000,000	6,000,000	4,000,000
<b>1675-A</b>				
<b>LO08001562</b>	<b>Strengthening of Forestry Research and Education in Punjab</b>	<u><b>45,061,000</b></u>	<u><b>31,024,000</b></u>	<u><b>18,072,000</b></u>
A01101	Basic Pay of Officers		450,000	
A01151	Basic Pay of Other Staff	1,710,000		890,000
A01234	Training Allowance	5,725,000	1,692,000	6,225,000
A01277	Contingent Paid Staff	350,000	151,000	350,000
A03201	Postage and Telegraph	7,000	9,000	8,000
A03202	Telephone and Trunk Call	180,000	140,000	180,000
A03303	Electricity	200,000	150,000	200,000
A03407	Rates and Taxes		320,000	
A03805	Travelling Allowance	750,000	361,000	750,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	400,000	400,000	600,000
A03901	Stationery	70,000	44,000	70,000
A03902	Printing and Publication	80,000	80,000	100,000
A03905	Newspapers Periodicals and Books	600,000	547,000	689,000
A03970	Others	<u>4,957,000</u>	<u>3,500,000</u>	<u>5,772,000</u>
001	Others	19,000		23,000
066	Sowing, Plaiting and Regeneration	4,938,000	3,500,000	5,749,000
A09470	Others		132,000	110,000
A09501	Transport	15,015,000	11,527,000	
A09601	Plant and Machinery		705,000	
A09701	Purchase of Frurniture and Fixture	150,000	80,000	
A09802	Purchase of other assets-others	1,515,000		
A12470	Others		7,559,000	1,739,000
A13001	Transport	100,000	100,000	200,000
A13302	Residential Buildings		1,449,000	189,000
A13303	Other Buildings		1,558,000	
A13370	Others	13,252,000	70,000	
<b>1676-A</b>				
<b>LO10000105</b>	<b>Afforestation of Blank Areas in Different Forests of Punjab</b>	<u>15,000,000</u>	<u>14,935,000</u>	<u>50,000,000</u>
A03970	Others	<u>15,000,000</u>	<u>14,935,000</u>	<u>50,000,000</u>
066	Sowing, Plaiting and Regeneration	15,000,000	14,935,000	50,000,000
<b>1677-A</b>				
<b>LO10000123</b>	<b>Pilot Project - Afforestation in 5 Irrigated Plantations under Agro Forestry</b>	<u>15,431,000</u>	<u>15,430,000</u>	<u>4,535,000</u>
A03805	Travelling Allowance		100,000	130,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			75,000
A03901	Stationery			20,000
A03902	Printing and Publication		500,000	500,000
A03907	Advertising & Publicity		600,000	600,000
A03970	Others	<u>15,431,000</u>	<u>13,820,000</u>	<u>3,210,000</u>
066	Sowing, Plaiting and Regeneration	15,431,000	13,820,000	3,210,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>ADMINISTRATION</b>			
<b>LE4219</b>	<b>Administration</b>			
A09601	Plant and Machinery		410,000	
<b>1678-U</b>				
<b>LO11000038</b>	<b>Production of Planting Stock for Mass Afforestation Demand in Punjab (36 months)</b>			<b><u>10,000,000</u></b>
A03970	Others			<u>10,000,000</u>
066	Sowing, Plaiting and Regeneration			10,000,000
<b>1679-U</b>				
<b>LO11000039</b>	<b>Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab (24 Months)</b>			<b><u>20,000,000</u></b>
A03970	Others			<u>20,000,000</u>
066	Sowing, Plaiting and Regeneration			20,000,000
<b>1680-U</b>				
<b>LO11000037</b>	<b>Afforestation along Important Highways in Punjab (60 months)</b>			<b><u>15,808,000</u></b>
A03970	Others			<u>15,808,000</u>
066	Sowing, Plaiting and Regeneration			15,808,000
<b>Total Sub Sector Forestry</b>		<b>450,000,000</b>	<b>376,100,000</b>	<b>343,808,000</b>
<b>TOTAL SECTOR Forestry</b>		<b>450,000,000</b>	<b>376,100,000</b>	<b>343,808,000</b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
<b>LO10000130</b>	<b>Renovation and Improvement of Existing Nurseries and Hatcheries</b>	<u><b>10,000,000</b></u>		
A03970	Others	<u>10,000,000</u>		
001	Others	10,000,000		
<b>1694-A</b>				
<b>MI08000669</b>	<b>Development of Fisheries in Chashma Barrage and Establishment of Bio-Diversity Hatchery</b>	<u><b>15,974,000</b></u>	<u><b>11,406,000</b></u>	<u><b>19,362,000</b></u>
A01101	Basic Pay of Officers	941,000	672,000	800,000
A01151	Basic Pay of Other Staff	2,500,000	1,490,000	2,670,000
A01202	House Rent Allowance	920,000	540,000	820,000
A01205	Dearness Allowance	100,000	50,000	40,000
A01208	Dress Allowance	10,000		
A01209	Special Additional Allowance	100,000	50,000	40,000
A0120D	Integrated Allowance	3,000	15,000	17,000
A0120P	Adhoc Relief 2009			515,000
A0120X	Ad - hoc Allowance - 2010			1,500,000
A01217	Medical Allowance	342,000	342,000	710,000
A01226	Computer Allowance	18,000		
A01244	Adhoc Relief			30,000
A01262	Special Relief Allowance			30,000
A01270	Others	<u>1,030,000</u>	<u>516,000</u>	<u>850,000</u>
037	30% Social Security Benefit in liue of P	1,030,000	516,000	850,000
A01274	Medical Charges	100,000	50,000	50,000
A03201	Postage and Telegraph	30,000	12,000	45,000
A03202	Telephone and Trunk Call	80,000	80,000	40,000
A03204	Electronic Communication	20,000	10,000	20,000
A03205	Courier and Pilot Service	10,000	4,000	10,000
A03301	Gas	100,000	50,000	50,000
A03303	Electricity	700,000	700,000	800,000
A03304	Hot and Cold Weather Charges	50,000	50,000	50,000
A03407	Rates and Taxes	100,000	60,000	50,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A03801	Training - domestic	200,000	70,000	
A03805	Travelling Allowance	170,000	170,000	150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	700,000	700,000	1,200,000
A03901	Stationery	50,000	50,000	100,000
A03902	Printing and Publication	100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	100,000	100,000
A03905	Newspapers Periodicals and Books	200,000	80,000	20,000
A03919	Payments to Others for Service Rendered	150,000	150,000	150,000
A03927	Purchase of drug and medicines	100,000	100,000	300,000
A03942	Cost of Other Stores	<u>150,000</u>	<u>150,000</u>	<u>230,000</u>
001	Cost of Other Stores	150,000	150,000	230,000
A03970	Others	<u>150,000</u>	<u>602,000</u>	<u>220,000</u>
001	Others	150,000	602,000	220,000
A06301	Entertainments & Gifts	50,000	50,000	150,000
A09501	Transport	1,400,000	1,431,000	
A09601	Plant and Machinery	3,600,000	2,332,000	4,000,000
A09701	Purchase of Frurniture and Fixture	750,000	80,000	2,405,000
A09802	Purchase of other assets-others	100,000	100,000	
A13001	Transport	500,000	150,000	500,000
A13101	Machinery and Equipment	300,000	250,000	500,000
A13201	Furniture and Fixture	50,000	50,000	100,000
<b>1695-A</b>				
<b>LO08000775</b>	<b>Establisment of Fish Quality Control</b>	<b><u>39,591,000</u></b>	<b><u>24,638,000</u></b>	<b><u>25,452,000</u></b>
	<b>Laboratory</b>			
A01101	Basic Pay of Officers	1,511,000	681,000	1,739,000
A01151	Basic Pay of Other Staff	1,281,000	1,091,000	1,550,000
A01202	House Rent Allowance	1,110,000	614,000	1,450,000
A01203	Conveyance Allowance	334,000	372,000	650,000
A01205	Dearness Allowance	20,000	20,000	125,000
A01209	Special Additional Allowance	40,000	30,000	75,000
A0120D	Integrated Allowance	16,000	13,000	15,000
A0120P	Adhoc Relief 2009		325,000	900,000
A0120X	Ad - hoc Allowance - 2010		750,000	1,650,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A01217	Medical Allowance	180,000	395,000	900,000
A01226	Computer Allowance	18,000		18,000
A01244	Adhoc Relief	40,000	30,000	
A01256	Special Adhoc Relief Allowance		20,000	80,000
A01262	Special Relief Allowance	40,000	50,000	80,000
A01270	Others	<u>830,000</u>	<u>364,000</u>	<u>923,000</u>
037	30% Social Security Benefit in liue of P	830,000	364,000	923,000
A01274	Medical Charges	90,000	18,000	90,000
A03202	Telephone and Trunk Call	250,000	150,000	200,000
A03204	Electronic Communication	50,000	34,000	30,000
A03303	Electricity	200,000	350,000	500,000
A03407	Rates and Taxes	200,000	50,000	100,000
A03801	Training - domestic			500,000
A03802	Training - international	2,844,000		2,000,000
A03805	Travelling Allowance	150,000	174,000	200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	450,000	500,000
A03901	Stationery	100,000	150,000	150,000
A03902	Printing and Publication			70,000
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	200,000
A03919	Payments to Others for Service Rendered	250,000	170,000	200,000
A03942	Cost of Other Stores	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Cost of Other Stores	100,000	100,000	100,000
A03970	Others	<u>100,000</u>	<u>345,000</u>	<u>200,000</u>
001	Others	100,000	345,000	200,000
A09601	Plant and Machinery	24,447,000	13,535,000	7,367,000
A09701	Purchase of Frurniture and Fixture	2,050,000	1,741,000	1,000,000
A09802	Purchase of other assets-others	1,800,000	1,000,000	1,500,000
A13001	Transport	150,000	450,000	250,000
A13101	Machinery and Equipment	60,000	130,000	100,000
A13201	Furniture and Fixture	30,000	36,000	40,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
<b>1697-A</b>				
<b>LO09100406</b>	<b>Fish Productivity Enhancement through Capacity Building and Human Resource Development</b>	<b><u>14,607,000</u></b>	<b><u>4,459,000</u></b>	<b><u>9,915,000</u></b>
A01101	Basic Pay of Officers	308,000	20,000	250,000
A01202	House Rent Allowance	139,000	9,000	136,000
A01203	Conveyance Allowance	90,000	5,000	72,000
A0120P	Adhoc Relief 2009	49,000	3,000	60,000
A0120X	Ad - hoc Allowance - 2010			125,000
A01217	Medical Allowance	6,000	2,000	37,000
A01226	Computer Allowance	36,000		18,000
A01270	Others	<u>92,000</u>	<u>6,000</u>	<u>75,000</u>
037	30% Social Security Benefit in liue of P	92,000	6,000	75,000
A01274	Medical Charges	30,000		10,000
A03201	Postage and Telegraph	20,000	10,000	30,000
A03202	Telephone and Trunk Call	50,000	24,000	30,000
A03204	Electronic Communication	20,000	10,000	20,000
A03205	Courier and Pilot Service	10,000	1,000	4,000
A03301	Gas			150,000
A03303	Electricity	140,000	70,000	330,000
A03304	Hot and Cold Weather Charges	100,000	40,000	50,000
A03407	Rates and Taxes	60,000	15,000	60,000
A03801	Training - domestic	100,000	50,000	125,000
A03802	Training - international	3,000,000		
A03804	Other -international	374,000		
A03805	Travelling Allowance	200,000	40,000	190,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	200,000	500,000
A03821	Training - domestic	125,000	250,000	250,000
A03901	Stationery	300,000	100,000	300,000
A03902	Printing and Publication	100,000	50,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	330,000	98,000	150,000
A03905	Newspapers Periodicals and Books	2,000,000	1,696,000	700,000
A03942	Cost of Other Stores	<u>80,000</u>	<u>40,000</u>	<u>100,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
001	Cost of Other Stores	80,000	40,000	100,000
A03970	Others	<u>1,000,000</u>	<u>500,000</u>	<u>350,000</u>
001	Others	1,000,000	500,000	350,000
A09501	Transport	2,500,000		2,500,000
A09601	Plant and Machinery	788,000	400,000	1,068,000
A09701	Purchase of Frurniture and Fixture	780,000	180,000	1,500,000
A13001	Transport	200,000	100,000	375,000
A13101	Machinery and Equipment	1,000,000	500,000	200,000
A13201	Furniture and Fixture	80,000	40,000	50,000
<b>1698-A</b>				
<b>LO11000034</b>	<b>Capacity Building of Existing Fish Seed Hatchery and Nursery Units for Productivity Enhancement</b>			<u><b>5,500,000</b></u>
A03970	Others			<u>5,500,000</u>
001	Others			5,500,000
<b>1699-U</b>				
<b>LO11000032</b>	<b>Block Allocation for New Initiatives Fast Moving and Unfunded Schemes</b>			<u><b>229,669,000</b></u>
A03970	Others			<u>229,669,000</u>
001	Others			229,669,000
<b>2859-A</b>				
<b>MH08001113</b>	<b>Promotion of Shirmp Culture in Saline/Brackish Water in Punjab</b>	<u><b>5,674,000</b></u>	<u><b>3,901,000</b></u>	
A01101	Basic Pay of Officers	113,000		
A01151	Basic Pay of Other Staff	70,000	74,000	
A01202	House Rent Allowance	60,000	22,000	
A0120D	Integrated Allowance	4,000	2,000	
A0120P	Adhoc Relief 2009		20,000	
A0120X	Ad - hoc Allowance - 2010		40,000	
A01217	Medical Allowance	12,000	12,000	
A01270	Others	<u>54,000</u>	<u>22,000</u>	

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(Revenue)

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**Fisheries**

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**Fisheries**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
037	30% Social Security Benefit in liue of P	54,000	22,000	
A01274	Medical Charges	20,000	30,000	
A03303	Electricity	50,000	70,000	
A03407	Rates and Taxes	15,000	7,000	
A03802	Training - international	2,909,000		
A03805	Travelling Allowance	50,000	72,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	346,000	
A03901	Stationery	30,000	40,000	
A03905	Newspapers Periodicals and Books	<u>50,000</u>	<u>72,000</u>	
001	News Papers, Periodicals & Books	50,000	72,000	
A03942	Cost of Other Stores	<u>100,000</u>	<u>150,000</u>	
001	Cost of Other Stores	100,000	150,000	
A03970	Others	<u>230,000</u>	<u>320,000</u>	
001	Others	230,000	320,000	
A09601	Plant and Machinery	1,587,000	2,500,000	
A13101	Machinery and Equipment	50,000	72,000	
A13201	Furniture and Fixture	20,000	30,000	
<b>2860-A</b>				
<b>LO10000128</b>	<b>Provision of Office at Layyah/ Residential Accomodation at Lahore</b>	<b><u>1,809,000</u></b>	<b><u>1,043,000</u></b>	
A01151	Basic Pay of Other Staff	250,000	118,000	
A01202	House Rent Allowance	113,000	43,000	
A01203	Conveyance Allowance	57,000	27,000	
A01205	Dearness Allowance	50,000		
A0120D	Integrated Allowance	2,000	3,000	
A01217	Medical Allowance	42,000	15,000	
A01270	Others	<u>75,000</u>	<u>31,000</u>	
037	30% Social Security Benefit in liue of P	75,000	31,000	
A03303	Electricity	75,000	30,000	
A03407	Rates and Taxes	20,000	1,000	
A03805	Travelling Allowance	30,000	14,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	95,000	40,000	
A03901	Stationery	20,000	10,000	



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**Fisheries**

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**Fisheries**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>LE4221</b>	<b>Administration</b>			
A09501	Transport	800,000	611,000	
A09701	Purchase of Frurniture and Fixture	80,000	30,000	
A13001	Transport	50,000	50,000	
A13101	Machinery and Equipment	30,000	10,000	
A13201	Furniture and Fixture	20,000	10,000	
<b>2861-A</b>				
<b>LO09100412</b>	<b>Post Harvest Management and Quality Assurance of Fish and Fish Products</b>	<b><u>1,540,000</u></b>	<b><u>742,000</u></b>	
A03407	Rates and Taxes	10,000	9,000	
A03901	Stationery	20,000	20,000	
A03902	Printing and Publication	50,000	50,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	110,000	
A03959	Stipend Incentives Awards And Allied Exp	500,000	453,000	
A03970	Others	<u>860,000</u>	<u>100,000</u>	
001	Others	860,000	100,000	
<b>Total Sub Sector Fisheries</b>		<b>89,195,000</b>	<b>46,189,000</b>	<b>289,898,000</b>
<b>TOTAL SECTOR Fisheries</b>		<b>89,195,000</b>	<b>46,189,000</b>	<b>289,898,000</b>

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**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10000162</b>	<b>Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan</b>	<b><u>2,982,000</u></b>	<b><u>2,982,000</u></b>	
A09701	Purchase of Frurniture and Fixture	2,982,000	2,982,000	
<b>LO10000163</b>	<b>Establishment of Govt. Degree College at Aara Basharat</b>	<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	
A03905	Newspapers Periodicals and Books	800,000	800,000	
A09203	I.T. Equipment	500,000	500,000	
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	3,000,000	3,000,000	
A09701	Purchase of Frurniture and Fixture	1,700,000	1,700,000	
<b>LO08000173</b>	<b>Construction of Building for Government College (Boys) Gulberg Lahore.</b>	<b><u>3,000,000</u></b>		
A03919	Payments to Others for Service Rendered	3,000,000		
<b>LO10000183</b>	<b>Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan</b>	<b><u>1,520,000</u></b>	<b><u>1,520,000</u></b>	
A09601	Plant and Machinery	356,000	356,000	
A09701	Purchase of Frurniture and Fixture	1,164,000	1,164,000	
<b>LO10000165</b>	<b>Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan. (Higher Education Deptt.)</b>	<b><u>9,000,000</u></b>		
A09701	Purchase of Frurniture and Fixture	9,000,000		

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**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10000169</b>	<b>Establishment of Govt. Girls Degree College Dhudial</b>	<b><u>3,054,000</u></b>	<b><u>3,054,000</u></b>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A09601	Plant and Machinery	1,300,000	1,300,000	
A09701	Purchase of Frurniture and Fixture	1,554,000	1,554,000	
<b>LO08000736</b>	<b>Establishment of Govt. Degree College for Women, Shalimar Town, Lahore</b>	<b><u>11,346,000</u></b>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	6,880,000		
A09701	Purchase of Frurniture and Fixture	3,466,000		
<b>LO10000158</b>	<b>Establishment of Degree College for Women at Rahimyarkhan.(Higher Education Deptt.)</b>	<b><u>9,000,000</u></b>	<b><u>2,250,000</u></b>	
A09701	Purchase of Frurniture and Fixture	9,000,000	2,250,000	
<b>LO10000173</b>	<b>Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali</b>	<b><u>6,110,000</u></b>		
A03905	Newspapers Periodicals and Books	211,000		
A09601	Plant and Machinery	2,416,000		
A09701	Purchase of Frurniture and Fixture	3,483,000		
<b>LO10000174</b>	<b>Establishment of Library / Resource Centre at Murree</b>	<b><u>20,000,000</u></b>		
A06470	Others	20,000,000		

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**Higher Education**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10000166</b>	<b>Establishment of Govt. Degree College Kot Lakhpat</b>	<b><u>6,000,000</u></b>		
A09501	Transport	6,000,000		
<b>LO08000161</b>	<b>Construction of addl. Rooms in Govt. Apwa College for Women, Lahore.</b>	<b><u>4,200,000</u></b>		
A09501	Transport	4,200,000		
<b>LO10000196</b>	<b>Provision of missing facilities in Govt. Girls Degree College Dharanwala</b>	<b><u>5,000,000</u></b>		
A03905	Newspapers Periodicals and Books	500,000		
A03970	Others	500,000		
A09601	Plant and Machinery	2,000,000		
A09701	Purchase of Frurniture and Fixture	2,000,000		
<b>LO10000197</b>	<b>Provision of missing facilities in Govt. Girls Degree College Satellite Town</b>	<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	
A03905	Newspapers Periodicals and Books	100,000	100,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
<b>LO10000201</b>	<b>Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.</b>	<b><u>2,707,000</u></b>		
A09601	Plant and Machinery	1,507,000		
A09701	Purchase of Frurniture and Fixture	1,200,000		

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**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10000207</b>	<b>Up-Gradation of Govt. Inter College for Women Ferozewala</b>	<b><u>7,921,000</u></b>	<b><u>7,921,000</u></b>	
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A03970	Others	10,000	10,000	
A09601	Plant and Machinery	4,287,000	4,287,000	
A09701	Purchase of Frurniture and Fixture	2,387,000	2,387,000	
<b>LO10000210</b>	<b>Up-gradation of Govt. Degree College Shahkot</b>	<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A03970	Others	180,000	180,000	
A09601	Plant and Machinery	2,424,000	2,424,000	
A09701	Purchase of Frurniture and Fixture	5,196,000	5,196,000	
<b>LO10000212</b>	<b>Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif</b>	<b><u>7,992,000</u></b>	<b><u>7,992,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	4,992,000	4,992,000	
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	
<b>LO10000213</b>	<b>Upgradation of Science labs</b>	<b><u>10,000,000</u></b>		
A06470	Others	10,000,000		
<b>LO10000195</b>	<b>Provision of Missing Facilities in Govt. Girls Degree College Alipur, District Muzaffargrah.</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09601	Plant and Machinery	100,000	100,000	
A09701	Purchase of Frurniture and Fixture	100,000	100,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10000186</b>	<b>Provision of missing facilities in Govt. Boys Degree College Dharanwala</b>	<b><u>2,000,000</u></b>		
A03905	Newspapers Periodicals and Books	500,000		
A03970	Others	500,000		
A09601	Plant and Machinery	1,000,000		
<b>LO10000187</b>	<b>Provision of Missing Facilities in Govt. Boys Degree College, Alipur, District Muzaffargrah.</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09601	Plant and Machinery	100,000	100,000	
A09701	Purchase of Frurniture and Fixture	100,000	100,000	
<b>LO10000188</b>	<b>Provision of Missing Facilities in Govt. Degree College Boys Jahania Khanewal</b>	<b><u>1,867,000</u></b>	<b><u>1,867,000</u></b>	
A09601	Plant and Machinery	290,000	290,000	
A09701	Purchase of Frurniture and Fixture	1,577,000	1,577,000	
<b>LO10000189</b>	<b>Provision of Missing Facilities in Govt. Degree College Dunyapur, District Lodhran</b>	<b><u>1,715,000</u></b>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	715,000		
<b>LO10000191</b>	<b>Provision of Missing Facilities in Govt. Degree College for Boys Hasilpur.</b>	<b><u>2,353,000</u></b>	<b><u>2,353,000</u></b>	
A03970	Others	1,053,000	1,053,000	
A09701	Purchase of Frurniture and Fixture	1,300,000	1,300,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10000193</b>	<b>Provision of missing facilities in Govt. Degree College for Women Jahania</b>	<b><u>9,470,000</u></b>	<b><u>3,863,000</u></b>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A03970	Others	1,000,000	1,000,000	
A09601	Plant and Machinery	3,500,000	1,432,000	
A09701	Purchase of Frurniture and Fixture	3,970,000	431,000	
<b>LO10000194</b>	<b>Provision of Missing Facilities in Govt. Degree College Gogrian, District Lodhran</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	1,800,000	1,800,000	
<b>LO10200938</b>	<b>Establishment of Govt. Boys College Kundian Manwali.</b>		<b><u>500,000</u></b>	
A03905	Newspapers Periodicals and Books		500,000	
<b>LO10201245</b>	<b>Acquisition/Purchase of Land for Extension of Rachna College for Engineering &amp; Technology Gujranwala.</b>		<b><u>8,792,000</u></b>	
A09103	Land and buildings- office buildings		8,792,000	
<b>LO10201246</b>	<b>Provision of missing facilities to Govt. College of home Economics Gulberg Lahore</b>		<b><u>3,500,000</u></b>	
A09701	Purchase of Frurniture and Fixture		3,500,000	
<b>LO11000336</b>	<b>Punjab Education Endowment Fund (PEEF)</b>			<b><u>2,000,000,000</u></b>

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A05270	To Others			2,000,000,000
<b>LO09000233</b>	<b>Up Gradation &amp; Strengthening of UE Campus at Township Lahore</b>	<b><u>11,000,000</u></b>	<b><u>11,000,000</u></b>	
A12401	Office buildings	11,000,000	11,000,000	
<b>LO09000287</b>	<b>Up gradation &amp; Providing missing facilities in Govt. Degree College for women Gulshan-e-Ravi,Lahore.</b>	<b><u>100,000</u></b>		
A03905	Newspapers Periodicals and Books	100,000		
<b>SG09000066</b>	<b>Construction of New Girls Hostel for 250 Students, University of Sargodha, Sargodha</b>	<b><u>86,000</u></b>	<b><u>86,000</u></b>	
A12403	Other buildings	86,000	86,000	
<b>SG09000067</b>	<b>Refurbishing of Science Laboratories of Science Department, University of Sargodha, Sargodha</b>	<b><u>2,101,000</u></b>	<b><u>2,101,000</u></b>	
A12403	Other buildings	2,101,000	2,101,000	
<b>LO09100360</b>	<b>Establishment of Public Library at Roshan Bhilla</b>	<b><u>10,000,000</u></b>		
A03970	Others	10,000,000		
<b>LO01002590</b>	<b>Purchase of Land for Govt. College University, Lahore.</b>	<b><u>18,778,000</u></b>	<b><u>18,778,000</u></b>	
A09103	Land and buildings- office buildings	18,778,000	18,778,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO09000288</b>	<b>Upgradation and providing missing facilities in Government Islamia College for Women,Cooper Road, Lahore.</b>	<b><u>100,000</u></b>		
A09701	Purchase of Frurniture and Fixture	100,000		
<b>BR09000030</b>	<b>Furnishing of Auditorium Building at Islamia University Bahawalpur</b>	<b><u>11,013,000</u></b>		
A09404	Medical And Laboratory Equipment	11,013,000		
<b>LO08000748</b>	<b>Establishment of Govt.Girls Degree College Shahdra, Lahore</b>	<b><u>12,000,000</u></b>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	7,563,000		
A09701	Purchase of Frurniture and Fixture	3,437,000		
<b>LO08000746</b>	<b>Establishment of Govt.Girls Degree College Chung, Lahore</b>	<b><u>11,789,000</u></b>		
A03905	Newspapers Periodicals and Books	1,000,000		
A09601	Plant and Machinery	7,321,000		
A09701	Purchase of Frurniture and Fixture	3,468,000		
<b>LO08P00736</b>	<b>Establishment of Govt. Degree Collegefor Women Shalimar Town Lahore</b>		<b><u>3,074,000</u></b>	
A03905	Newspapers Periodicals and Books		1,000,000	
A09601	Plant and Machinery		1,734,000	
A09701	Purchase of Frurniture and Fixture		340,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10200039</b>	<b>Establishment of Cadet College Khanpur District R.Y.Khan.</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	
<b>LO10200291</b>	<b>Conversion of un-utilized building of University of Education into sub Campus BZU University at Layyah.</b>		<b><u>5,491,000</u></b>	
A03501	Machinery and equipment		1,855,000	
A03905	Newspapers Periodicals and Books		1,000,000	
A03970	Others		540,000	
A09203	I.T. Equipment		1,068,000	
A09701	Purchase of Frurniture and Fixture		1,028,000	
<b>LO10200300</b>	<b>Establishment of Govt. Girls Degree College M.B. Din.</b>		<b><u>3,281,000</u></b>	
A03905	Newspapers Periodicals and Books		205,000	
A09601	Plant and Machinery		710,000	
A09701	Purchase of Frurniture and Fixture		2,366,000	
<b>LO10000148</b>	<b>Construction of Academic Block &amp; Post Graduate Block in Govt. Girls Degree College M.B. Din</b>	<b><u>3,300,000</u></b>	<b><u>3,300,000</u></b>	
A09701	Purchase of Frurniture and Fixture	3,300,000	3,300,000	
<b>LO10000151</b>	<b>Construction of Computer Lab. Admn Block and Provision of Missing Facilities at Govt. Girls Post-Graduate College Daska, District Sialkot.</b>	<b><u>1,982,000</u></b>	<b><u>1,982,000</u></b>	

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09601	Plant and Machinery	720,000	720,000	
A09701	Purchase of Frurniture and Fixture	1,262,000	1,262,000	
<b>LO10000153</b>	<b>Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys, Sangla Hill, District Nankanasahib</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	
<b>LO10000154</b>	<b>Construction of rooms inGovt. Degree College fdor Women, Ghulam Muhammad Abad, Faisalabad</b>	<b><u>654,000</u></b>	<b><u>654,000</u></b>	
A03970	Others	314,000	314,000	
A09701	Purchase of Frurniture and Fixture	340,000	340,000	
<b>LO10000156</b>	<b>Development Sports Complex</b>	<b><u>48,000,000</u></b>		
A09601	Plant and Machinery	3,000,000		
A12401	Office buildings	45,000,000		
<b>LO10000157</b>	<b>Establishment of Computer Labs in Colleges</b>	<b><u>265,000,000</u></b>		
A06470	Others	265,000,000		
<b>LO10000159</b>	<b>Establishment of Govt. Boys Degree College at Qadirpur Ran</b>	<b><u>100,000</u></b>		
A09601	Plant and Machinery	100,000		
<b>LO10000161</b>	<b>Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman</b>	<b><u>4,458,000</u></b>	<b><u>4,458,000</u></b>	
A09701	Purchase of Frurniture and Fixture	4,458,000	4,458,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>LO10000147</b>	<b>Construction of 200 Students Hostel &amp; Warden's Residence LCWU</b>	<b><u>17,708,000</u></b>	<b><u>17,708,000</u></b>	
A13370	Others	17,708,000	17,708,000	
<b>LO09200360</b>	<b>College/ Studios Development of Multan College of Art Bahauddin Zakariya University Multan.</b>		<b><u>404,000</u></b>	
A09201	Hardware		404,000	
<b>LO09200359</b>	<b>Development/Strengthening of Saraiki Area Study Centre (SASC) at Bahauddin Zakariya University Multan.</b>		<b><u>29,300,000</u></b>	
A01101	Basic Pay of Officers		10,143,000	
A03902	Printing and Publication		1,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
A03905	Newspapers Periodicals and Books		1,000,000	
A03915	Payments to Govt. Deptt. for Service Ren		1,500,000	
A03936	Foreign/Inland Training Course Fee		1,000,000	
A03970	Others		1,157,000	
A09501	Transport		3,500,000	
A09601	Plant and Machinery		2,500,000	
A09899	Others		5,500,000	
A13370	Others		1,000,000	
<b>LO10000140</b>	<b>Allocation for Consultancy Charges</b>	<b><u>15,000,000</u></b>		
A06470	Others	15,000,000		
<b>LO10000143</b>	<b>College Sector Reforms</b>	<b><u>200,000,000</u></b>		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A06470	Others	200,000,000		
<b>LO10000146</b>	<b>Construction &amp; Furnishing of Girls Hostel and Other Buildings</b>	<b><u>8,613,000</u></b>	<b><u>8,613,000</u></b>	
A09701	Purchase of Frurniture and Fixture	8,613,000	8,613,000	
<b>LO10000145</b>	<b>Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.</b>	<b><u>1,345,000</u></b>		
A03970	Others	145,000		
A09701	Purchase of Frurniture and Fixture	1,200,000		
<b>GT01000174</b>	<b>Establishment of University of Gujrat.</b>	<b><u>28,000,000</u></b>	<b><u>15,000,000</u></b>	
A09201	Hardware	10,000,000		
A09601	Plant and Machinery	10,000,000	7,000,000	
A09701	Purchase of Frurniture and Fixture	8,000,000	8,000,000	
<b>LO10000144</b>	<b>Const. of Additional 10 Class Rooms with varanda and Toilet Block at Govt. Boys College Sattelite Town</b>	<b><u>1,492,000</u></b>	<b><u>1,492,000</u></b>	
A09701	Purchase of Frurniture and Fixture	1,492,000	1,492,000	
<b>102-A</b>				
<b>LO10000160</b>	<b>Establishment of Govt. Boys Degree College at Kunjah Mangowal</b>	<b><u>4,622,000</u></b>		<b><u>6,393,000</u></b>
A03905	Newspapers Periodicals and Books	1,000,000		
A03970	Others	10,000		
A09404	Medical And Laboratory Equipment			268,000
A09601	Plant and Machinery	396,000		
A09701	Purchase of Frurniture and Fixture	3,216,000		6,125,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>105-A</b>				
<b>LO11000169</b>	<b>Establishment of Govt. Girls Degree College M.B.Din</b>			<b><u>3,281,000</u></b>
A03905	Newspapers Periodicals and Books			205,000
A09404	Medical And Laboratory Equipment			604,000
A09601	Plant and Machinery			106,000
A09701	Purchase of Frurniture and Fixture			2,366,000
<b>106-A</b>				
<b>LO10000171</b>	<b>Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema</b>	<b><u>5,328,000</u></b>		<b><u>18,000,000</u></b>
A03905	Newspapers Periodicals and Books	500,000		500,000
A03970	Others	50,000		50,000
A09404	Medical And Laboratory Equipment			1,387,000
A09601	Plant and Machinery	1,727,000		340,000
A09701	Purchase of Frurniture and Fixture	3,051,000		15,723,000
<b>107-A</b>				
<b>LO10000170</b>	<b>Establishment of Govt. Girls Degree College Sokinwind</b>	<b><u>2,988,000</u></b>		<b><u>3,824,000</u></b>
A03905	Newspapers Periodicals and Books	500,000		100,000
A03970	Others	300,000		
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery	1,000,000		849,000
A09701	Purchase of Frurniture and Fixture	1,188,000		1,875,000
<b>109-A</b>				
<b>LO11000167</b>	<b>Establishment of Govt. Girls Degree College Tarkhana Murida</b>			<b><u>8,700,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Frurniture and Fixture			4,700,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>111-A</b>				
<b>LO08P00748</b>	<b>Establishment of Govt.Girls DegreeCollege Shahdra Lahore</b>		<b><u>12,000,000</u></b>	<b><u>950,000</u></b>
A03905	Newspapers Periodicals and Books		1,000,000	
A09601	Plant and Machinery		7,563,000	950,000
A09701	Purchase of Frurniture and Fixture		3,437,000	
<b>116-A</b>				
<b>LO08P00746</b>	<b>Establishment of Govt.Girls DegreeCollege Chung Lahore</b>			<b><u>11,789,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09201	Hardware			1,968,000
A09601	Plant and Machinery			5,354,000
A09701	Purchase of Frurniture and Fixture			3,467,000
<b>118-A</b>				
<b>LO10000172</b>	<b>Establishment of Govt. Women Degree College Gowalmandi Lahore</b>	<b><u>13,828,000</u></b>	<b><u>13,828,000</u></b>	<b><u>2,869,000</u></b>
A03905	Newspapers Periodicals and Books	500,000	500,000	1,869,000
A03919	Payments to Others for Service Rendered	3,000,000	3,000,000	
A03970	Others			1,000,000
A09601	Plant and Machinery	2,918,000	2,918,000	
A09701	Purchase of Frurniture and Fixture	7,410,000	7,410,000	
<b>119-A</b>				
<b>LO11000166</b>	<b>Establishment of Govt. Girls Degree College at Salamatpura Lahore</b>			<b><u>10,946,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A06901	Newspapers Periodicals and Books			3,642,000
A09201	Hardware			1,578,000
A09701	Purchase of Frurniture and Fixture			5,226,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>123-A</b>				
<b>LO11000165</b>	<b>Establishment of Govt. Girls Degree College at Kanganpur</b>			<b><u>16,000,000</u></b>
A03905	Newspapers Periodicals and Books			2,125,000
A09404	Medical And Laboratory Equipment			6,007,000
A09601	Plant and Machinery			1,406,000
A09701	Purchase of Frurniture and Fixture			6,462,000
<b>124-A</b>				
<b>LO10201110</b>	<b>Establishment of Govt. Girls Degree College at Gogera District Okara.</b>		<b><u>6,704,000</u></b>	<b><u>6,704,000</u></b>
A03570	Others		6,704,000	6,704,000
<b>126-A</b>				
<b>LO11000171</b>	<b>Establishment of Govt.Girls Degree College Abdul Hakeem</b>			<b><u>7,350,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,220,000
A09601	Plant and Machinery			540,000
A09701	Purchase of Frurniture and Fixture			4,590,000
<b>130-A</b>				
<b>LO11000163</b>	<b>Establishment of Govt. Degree College for Women Dajal</b>			<b><u>5,700,000</u></b>
A03905	Newspapers Periodicals and Books			800,000
A09203	I.T. Equipment			100,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Frurniture and Fixture			1,800,000
<b>134-A</b>				
<b>LO11000156</b>	<b>Establishment of Government Degree College for Women at Mirhan</b>			<b><u>17,200,000</u></b>
A03905	Newspapers Periodicals and Books			700,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03970	Others			300,000
A09404	Medical And Laboratory Equipment			7,000,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			2,500,000
A09701	Purchase of Frurniture and Fixture			1,700,000
<b>139-A</b>				
<b>LO10000149</b>	<b>Construction of additional Block in Govt. College for Girls at Gujar Khan</b>	<b><u>7,094,000</u></b>		<b><u>7,094,000</u></b>
A03905	Newspapers Periodicals and Books	500,000		500,000
A09404	Medical And Laboratory Equipment			1,044,000
A09601	Plant and Machinery	1,044,000		
A09701	Purchase of Frurniture and Fixture	5,550,000		5,550,000
<b>143-A</b>				
<b>LO11000189</b>	<b>Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)</b>			<b><u>7,713,000</u></b>
A03905	Newspapers Periodicals and Books			50,000
A09404	Medical And Laboratory Equipment			1,042,000
A09701	Purchase of Frurniture and Fixture			6,621,000
<b>144-A</b>				
<b>LO11000149</b>	<b>Construction/ Completion of Admin. Block (1st &amp; 2nd Floor) &amp; Science Labs Block (1st Floor) at Government Post Graduate College Asghar Mall</b>			<b><u>3,301,000</u></b>
A09404	Medical And Laboratory Equipment			1,000,000
A09701	Purchase of Frurniture and Fixture			2,301,000
<b>145-A</b>				
<b>LO10000150</b>	<b>Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed</b>	<b><u>7,100,000</u></b>		<b><u>7,094,000</u></b>
A03905	Newspapers Periodicals and Books	500,000		500,000
A09404	Medical And Laboratory Equipment			1,044,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09601	Plant and Machinery	1,044,000		
A09701	Purchase of Frurniture and Fixture	5,556,000		5,550,000
<b>146-A</b>				
<b>LO11000192</b>	<b>Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women R/pindi</b>			<u><b>2,000,000</b></u>
A09701	Purchase of Frurniture and Fixture			2,000,000
<b>147-A</b>				
<b>LO11000194</b>	<b>Provision of Missing Facilities in Govt. College for Women Dhok Kala Khan Rawalpindi</b>			<u><b>5,000,000</b></u>
A09701	Purchase of Frurniture and Fixture			5,000,000
<b>148-A</b>				
<b>LO10200336</b>	<b>Provision of missing facilities in Govt. Degree College Hassan Abdal.</b>		<u><b>5,763,000</b></u>	<u><b>7,010,000</b></u>
A03905	Newspapers Periodicals and Books			150,000
A03970	Others			20,000
A09404	Medical And Laboratory Equipment		2,821,000	2,821,000
A09601	Plant and Machinery		1,745,000	2,821,000
A09701	Purchase of Frurniture and Fixture		1,197,000	1,198,000
<b>149-A</b>				
<b>LO11000188</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Talagang</b>			<u><b>2,000,000</b></u>
A03970	Others			300,000
A09701	Purchase of Frurniture and Fixture			1,700,000
<b>150-A</b>				
<b>LO11000191</b>	<b>Provision of Missing facilities in Govt. Postgraduate College Talagang</b>			<u><b>2,800,000</b></u>
A03970	Others			800,000
A09701	Purchase of Frurniture and Fixture			2,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>151-A</b>				
<b>LO10000190</b>	<b>Provision of Missing Facilities in Govt. Degree College for Boys Dina</b>	<b><u>1,250,000</u></b>		<b><u>1,250,000</u></b>
A09601	Plant and Machinery	200,000		200,000
A09701	Purchase of Frurniture and Fixture	1,050,000		1,050,000
<b>152-A</b>				
<b>LO10000192</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Dina</b>	<b><u>4,220,000</u></b>		<b><u>3,400,000</u></b>
A03970	Others			75,000
A09203	I.T. Equipment	1,000,000		1,000,000
A09601	Plant and Machinery	100,000		815,000
A09701	Purchase of Frurniture and Fixture	3,120,000		1,510,000
<b>153-A</b>				
<b>LO10000199</b>	<b>Provision of Missing facilities in Govt. Post Graduate College Tahlian wala</b>	<b><u>8,100,000</u></b>		<b><u>8,100,000</u></b>
A03905	Newspapers Periodicals and Books	1,000,000		100,000
A03970	Others	500,000		500,000
A09203	I.T. Equipment	1,500,000		1,500,000
A09601	Plant and Machinery	2,000,000		2,000,000
A09701	Purchase of Frurniture and Fixture	3,100,000		4,000,000
<b>159-A</b>				
<b>LO10000202</b>	<b>Provision of Missing Facilities: Construction of 6 class room and furniture, apparatus for MSc Chemistry lab in Govt. Islamia College Gujranwala</b>	<b><u>14,036,000</u></b>	<b><u>14,036,000</u></b>	<b><u>3,589,000</u></b>
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery	7,801,000	7,801,000	589,000
A09701	Purchase of Frurniture and Fixture	6,235,000	6,235,000	2,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>160-A</b>				
<b>LO10000152</b>	<b>Construction of Govt. Boys Degree College Kotla Arab Ali Khan</b>	<b><u>6,050,000</u></b>		<b><u>4,100,000</u></b>
A03905	Newspapers Periodicals and Books	1,000,000		
A03970	Others	10,000		
A09404	Medical And Laboratory Equipment			296,000
A09601	Plant and Machinery	1,824,000		587,000
A09701	Purchase of Frurniture and Fixture	3,216,000		3,217,000
<b>166-A</b>				
<b>LO11000144</b>	<b>Construction of B.Sc Block at Govt. Degree College for Women Shahkargarh District Narowal</b>			<b><u>4,947,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Frurniture and Fixture			2,947,000
<b>168-A</b>				
<b>LO09000332</b>	<b>Rehabilitation/ Provision of missing facilites at Queen Marry College, Lahore.</b>	<b><u>29,893,000</u></b>	<b><u>1,000,000</u></b>	<b><u>16,853,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A03919	Payments to Others for Service Rendered	3,000,000	1,000,000	
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery	9,768,000		2,853,000
A09701	Purchase of Frurniture and Fixture	17,125,000		8,000,000
<b>169-A</b>				
<b>LO11000145</b>	<b>Construction of Building of Govt. College for Commerce Sabzazar</b>			<b><u>18,954,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09201	Hardware			13,630,000
A09701	Purchase of Frurniture and Fixture			4,824,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>170-A</b>				
<b>LO08P00161</b>	<b>Construction of addl. Rooms in Govt.Apwa College for Women Lahore.</b>		<b><u>4,895,000</u></b>	<b><u>500,000</u></b>
A09501	Transport		4,895,000	
A09701	Purchase of Frurniture and Fixture			500,000
<b>171-A</b>				
<b>LO08P00173</b>	<b>Construction of Building for GovernmentCollege (Boys) Gulberg Lahore.</b>		<b><u>4,126,000</u></b>	<b><u>2,000,000</u></b>
A03919	Payments to Others for Service Rendered		4,126,000	2,000,000
<b>172-A</b>				
<b>LO11000148</b>	<b>Construction of Post Graduate Block in Govt. Islamia College for Women Lahore Cantt.</b>			<b><u>5,204,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09601	Plant and Machinery			404,000
A09701	Purchase of Frurniture and Fixture			4,300,000
<b>173-A</b>				
<b>LO11000183</b>	<b>Provision of Missing Facilities for Govt. College of Home Economics Gulberg Lahore</b>			<b><u>14,886,000</u></b>
A09404	Medical And Laboratory Equipment			1,000,000
A09501	Transport			3,886,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Frurniture and Fixture			2,000,000
<b>174-A</b>				
<b>LO11000147</b>	<b>Construction of Multipurpose Hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill District Nankanasahib</b>			<b><u>2,759,000</u></b>
A09601	Plant and Machinery			789,000
A09701	Purchase of Frurniture and Fixture			1,970,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>186-A</b>				
<b>LO10000155</b>	<b>Cosntruction of 5 Class Rooms &amp; 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G. Khan</b>	<b><u>3,945,000</u></b>		<b><u>3,950,000</u></b>
A03905	Newspapers Periodicals and Books	200,000		200,000
A09404	Medical And Laboratory Equipment			1,800,000
A09601	Plant and Machinery	2,320,000		
A09701	Purchase of Frurniture and Fixture	1,425,000		1,950,000
<b>187-A</b>				
<b>LO10000185</b>	<b>Provision of Missing Facilities in Government. Degree College for Boys (Newly upgraded) Block No. 17, D.G.Khan</b>	<b><u>3,949,000</u></b>		<b><u>3,950,000</u></b>
A03905	Newspapers Periodicals and Books	200,000		200,000
A09404	Medical And Laboratory Equipment			1,800,000
A09601	Plant and Machinery	2,320,000		
A09701	Purchase of Frurniture and Fixture	1,429,000		1,950,000
<b>189-A</b>				
<b>LO11000185</b>	<b>Provision of Missing Facilities in Govt. Boys Degree College Jampur District Rajanpur.</b>			<b><u>4,347,000</u></b>
A09601	Plant and Machinery			488,000
A09701	Purchase of Frurniture and Fixture			3,859,000
<b>190-A</b>				
<b>LO11000186</b>	<b>Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur</b>			<b><u>4,191,000</u></b>
A09601	Plant and Machinery			1,960,000
A09701	Purchase of Frurniture and Fixture			2,231,000
<b>194-A</b>				
<b>LO11000187</b>	<b>Provision of Missing Facilities in Govt. Boys Degree College Chowk Azam District Layyah</b>			<b><u>1,966,000</u></b>

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03905	Newspapers Periodicals and Books			150,000
A03970	Others			116,000
A09404	Medical And Laboratory Equipment			300,000
A09701	Purchase of Frurniture and Fixture			1,400,000
<b>196-A</b>				
<b>LO11000190</b>	<b>Provision of Missing Facilities in Govt. Post-Graduate College Baghdad road Bahawalpur</b>			<b><u>5,502,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Frurniture and Fixture			2,002,000
<b>207-A</b>				
<b>LO10000200</b>	<b>Provision of Missing Facilities in Govt. Post-Graduate College Khanpur, District Rahim Yar Khan.</b>	<b><u>2,921,000</u></b>		<b><u>2,921,000</u></b>
A03905	Newspapers Periodicals and Books	200,000		200,000
A03970	Others	1,521,000		1,521,000
A09601	Plant and Machinery	200,000		200,000
A09701	Purchase of Frurniture and Fixture	1,000,000		1,000,000
<b>208-A</b>				
<b>LO11000193</b>	<b>Provision of Missing Facilities in Gvot. College for Women Sadiqabad District Rahim yar Khan.</b>			<b><u>4,570,000</u></b>
A09601	Plant and Machinery			2,315,000
A09701	Purchase of Frurniture and Fixture			2,255,000
<b>210-A</b>				
<b>LO10000198</b>	<b>Provision of Missing Facilities in Govt. Islamia College Chiniot.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>310,000</u></b>
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	310,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>212-A</b>				
<b>LO10000211</b>	<b>Up-Gradation of Govt. Inter College for Women Taxila</b>	<b><u>7,911,000</u></b>	<b><u>7,911,000</u></b>	<b><u>2,900,000</u></b>
A03905	Newspapers Periodicals and Books	1,238,000		
A09203	I.T. Equipment	1,443,000		
A09601	Plant and Machinery	2,853,000	7,911,000	
A09701	Purchase of Frurniture and Fixture	2,377,000		2,900,000
<b>229-A</b>				
<b>SG09000065</b>	<b>Establishment of Industrial Units for Department of Pharmacy, University of Sargodha, Sargodha</b>	<b><u>15,036,000</u></b>	<b><u>5,036,000</u></b>	<b><u>10,000,000</u></b>
A09404	Medical And Laboratory Equipment	15,036,000	5,036,000	10,000,000
<b>230-A</b>				
<b>LO10000214</b>	<b>Up-gradation of UE Campuses outside Lahore , UoE, Lahore</b>	<b><u>27,425,000</u></b>	<b><u>17,425,000</u></b>	<b><u>10,000,000</u></b>
A13301	Office Buildings	27,425,000	17,425,000	10,000,000
<b>231-A</b>				
<b>LO01002591</b>	<b>Upgradation of U.E. Campues</b>	<b><u>56,000,000</u></b>	<b><u>14,444,000</u></b>	<b><u>41,556,000</u></b>
A13301	Office Buildings	56,000,000	14,444,000	41,556,000
<b>232-A</b>				
<b>LO10000177</b>	<b>Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan</b>	<b><u>67,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>10,000,000</u></b>
A09201	Hardware	5,056,000		
A09501	Transport	10,600,000	10,600,000	
A09701	Purchase of Frurniture and Fixture	1,129,000	400,000	
A09802	Purchase of other assets-others	1,943,000		
A12102	Other highways/roads	8,133,000		
A12401	Office buildings	35,977,000		10,000,000
A12403	Other buildings	4,162,000		



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>233-A</b>				
<b>LO10000206</b>	<b>Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan</b>	<b><u>60,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>45,000,000</u></b>
A03905	Newspapers Periodicals and Books	115,000		
A09601	Plant and Machinery	46,061,000	10,000,000	35,901,000
A09701	Purchase of Frurniture and Fixture	1,003,000		1,000,000
A12401	Office buildings	12,821,000	5,000,000	8,099,000
<b>234-A</b>				
<b>BR09000029</b>	<b>Modern Progressive Centre of Excellence in Islamic Studies at Islamia University Bahawalpur</b>	<b><u>25,120,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,120,000</u></b>
A12401	Office buildings	25,120,000	10,000,000	20,120,000
<b>235-A</b>				
<b>LO10000178</b>	<b>Establishment of Veterinary Faculty</b>	<b><u>15,880,000</u></b>	<b><u>15,880,000</u></b>	<b><u>5,000,000</u></b>
A01101	Basic Pay of Officers	2,500,000	2,500,000	
A01151	Basic Pay of Other Staff	2,500,000	2,500,000	
A01270	Others	3,500,000	3,500,000	
A03303	Electricity	1,380,000	1,380,000	
A03905	Newspapers Periodicals and Books	2,000,000	2,000,000	
A09701	Purchase of Frurniture and Fixture	4,000,000	4,000,000	5,000,000
<b>239-U</b>				
<b>LO11000130</b>	<b>Allocation for Consultancy Charges</b>			<b><u>15,000,000</u></b>
A03770	Other			15,000,000
<b>240-U</b>				
<b>LO08000717</b>	<b>Establishment of Computer Labs in Colleges</b>			<b><u>20,000,000</u></b>
A03702	Management			3,000,000
A03770	Other			3,000,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09201	Hardware			4,000,000
A09203	I.T. Equipment			3,900,000
A09601	Plant and Machinery			3,100,000
A09701	Purchase of Frurniture and Fixture			3,000,000
<b>241-U</b>				
<b>LO11000182</b>	<b>Provision of furniture to the existing colleges</b>			<b><u>180,136,000</u></b>
A09701	Purchase of Frurniture and Fixture			180,136,000
<b>242-U</b>				
<b>LO11000131</b>	<b>Block Allocation for Establishment of New Colleges</b>			<b><u>200,000,000</u></b>
A06470	Others			200,000,000
<b>243-U</b>				
<b>LO11000134</b>	<b>Block Allocation for Missing Facilities in the existing Colleges</b>			<b><u>200,000,000</u></b>
A06470	Others			200,000,000
<b>244-U</b>				
<b>LO11000137</b>	<b>Block Allocation for Support to Universities</b>			<b><u>105,000,000</u></b>
A06470	Others			105,000,000
<b>245-U</b>				
<b>LO11000133</b>	<b>Block allocation for fast moving/unfunded and new schemes</b>			<b><u>500,000,000</u></b>
A06470	Others			500,000,000
<b>60-A</b>				
<b>LO10000176</b>	<b>Establishment of Public Library at Kamalia</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>100,000</u></b>
A03905	Newspapers Periodicals and Books	2,000,000	2,000,000	25,000
A03970	Others			25,000
A09203	I.T. Equipment	1,400,000	1,400,000	25,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09601	Plant and Machinery	200,000	200,000	
A09701	Purchase of Frurniture and Fixture	400,000	400,000	25,000
<b>61-A</b>				
<b>LO10000181</b>	<b>Preservation of Quaid-e-Azam Library Building Lahore</b>	<b><u>14,886,000</u></b>	<b><u>23,571,000</u></b>	<b><u>2,255,000</u></b>
A03770	Other			100,000
A03905	Newspapers Periodicals and Books			500,000
A03970	Others			155,000
A06470	Others	14,886,000	23,571,000	
A09203	I.T. Equipment			500,000
A09701	Purchase of Frurniture and Fixture			1,000,000
<b>63-A</b>				
<b>LO09100362</b>	<b>Provision of Facilities for the Divisional Directorate of Colleges</b>	<b><u>10,694,000</u></b>	<b><u>603,000</u></b>	<b><u>10,100,000</u></b>
A09203	I.T. Equipment			500,000
A09501	Transport			9,000,000
A09601	Plant and Machinery	8,020,000	603,000	500,000
A09701	Purchase of Frurniture and Fixture	2,674,000		100,000
<b>64-A</b>				
<b>LO09100348</b>	<b>Capacity Building for Higher Education Department</b>	<b><u>57,478,000</u></b>	<b><u>89,771,000</u></b>	<b><u>10,000,000</u></b>
A01101	Basic Pay of Officers	30,000,000	30,000,000	3,000,000
A01151	Basic Pay of Other Staff	20,000,000	52,293,000	2,000,000
A03970	Others	5,478,000	414,000	
A09203	I.T. Equipment	2,000,000	2,000,000	2,000,000
A09501	Transport		2,613,000	1,000,000
A09601	Plant and Machinery		1,000,000	1,000,000
A09701	Purchase of Frurniture and Fixture		1,451,000	1,000,000
<b>65-A</b>				
<b>LO09100363</b>	<b>Provision of Facilities in Colleges</b>	<b><u>245,000,000</u></b>	<b><u>53,298,000</u></b>	<b><u>400,000,000</u></b>

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(Revenue)

**Higher Education**

**Higher Education**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A01101	Basic Pay of Officers			20,000,000
A01151	Basic Pay of Other Staff			15,000,000
A03905	Newspapers Periodicals and Books			15,000,000
A09203	I.T. Equipment	100,000,000	52,993,000	100,000,000
A09501	Transport	145,000,000	305,000	200,000,000
A09601	Plant and Machinery			50,000,000
<b>66-A</b>				
<b>LO10000175</b>	<b>Establishment of Postgraduate Blocks</b>	<b><u>180,000,000</u></b>	<b><u>108,070,000</u></b>	<b><u>72,000,000</u></b>
A06470	Others	180,000,000	108,070,000	
A09203	I.T. Equipment			3,423,000
A09404	Medical And Laboratory Equipment			9,148,000
A09601	Plant and Machinery			840,000
A09701	Purchase of Frurniture and Fixture			1,763,000
A12470	Others			56,826,000
<b>67-A</b>				
<b>LO10200215</b>	<b>Establishment of Specialized Computer Labs for BS(IT) at 26 Colleges in the Punjab.</b>		<b><u>191,000,000</u></b>	<b><u>50,000,000</u></b>
A03702	Management		43,810,000	5,000,000
A03770	Other			5,000,000
A09201	Hardware		66,566,000	3,900,000
A09202	Software		41,000,000	
A09203	I.T. Equipment		3,900,000	18,340,000
A09601	Plant and Machinery		21,060,000	3,100,000
A09701	Purchase of Frurniture and Fixture		14,664,000	14,660,000
<b>68-A</b>				
<b>LO10200369</b>	<b>Provision of Laboratory Equipments &amp; Learning Materials for the Commencement of BS(Hons.) 4-years Degree Programs at 26 Selected Degree Colleges of Punjab.</b>		<b><u>78,900,000</u></b>	<b><u>51,900,000</u></b>
A03770	Other			1,000,000
A03905	Newspapers Periodicals and Books		64,453,000	10,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A03970	Others		10,040,000	1,167,000
A09203	I.T. Equipment			3,240,000
A09501	Transport		3,240,000	
A09601	Plant and Machinery			36,493,000
A09701	Purchase of Frurniture and Fixture		1,167,000	
<b>69-A</b>				
<b>LO08P00003</b>	<b>Punjab Education Sector Reforms Programme (PESRP) -Block</b>	<b><u>1,132,000,000</u></b>	<b><u>826,000,000</u></b>	<b><u>100,000,000</u></b>
A06470	Others	1,132,000,000	826,000,000	100,000,000
<b>70-A</b>				
<b>LO11000162</b>	<b>Establishment of Govt. Degree College for Girls Kotli Sattian</b>			<b><u>3,500,000</u></b>
A03905	Newspapers Periodicals and Books			575,000
A09404	Medical And Laboratory Equipment			829,000
A09701	Purchase of Frurniture and Fixture			2,096,000
<b>76-A</b>				
<b>LO11000160</b>	<b>Establishment of Govt. Degree Colleg for Women at Vanhar Bochal Kalan Chakwal</b>			<b><u>10,000,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			1,000,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Frurniture and Fixture			4,000,000
<b>77-A</b>				
<b>LO11000164</b>	<b>Establishment of Govt. Girls Degree College at Bhoun Chakwal</b>			<b><u>10,000,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			1,000,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Frurniture and Fixture			4,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>81-A</b>				
<b>LO11000170</b>	<b>Establishment of Govt. Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha</b>			<b><u>4,000,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09601	Plant and Machinery			1,500,000
A09701	Purchase of Frurniture and Fixture			1,500,000
<b>82-A</b>				
<b>LO11000159</b>	<b>Establishment of Govt. College for Women at Quaidabad</b>			<b><u>2,860,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Frurniture and Fixture			860,000
<b>83-A</b>				
<b>LO11000157</b>	<b>Establishment of Govt. Boys Degree at Rodha District Khushab.</b>			<b><u>5,320,000</u></b>
A03905	Newspapers Periodicals and Books			200,000
A09404	Medical And Laboratory Equipment			1,959,000
A09601	Plant and Machinery			1,126,000
A09701	Purchase of Frurniture and Fixture			2,035,000
<b>84-A</b>				
<b>LO11000168</b>	<b>Establishment of Govt. Girls Degree College Wan Bhachran District Mianwali</b>			<b><u>3,450,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			600,000
A09601	Plant and Machinery			1,050,000
A09701	Purchase of Frurniture and Fixture			1,300,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>85-A</b>				
<b>LO11000154</b>	<b>Establishment of Degree College for Women Kundian</b>			<b><u>3,450,000</u></b>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			600,000
A09601	Plant and Machinery			1,050,000
A09701	Purchase of Frurniture and Fixture			1,300,000
<b>90-A</b>				
<b>LO10000167</b>	<b>Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, Faisalabad</b>	<b><u>8,574,000</u></b>		<b><u>8,274,000</u></b>
A03905	Newspapers Periodicals and Books	435,000		435,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery	3,747,000		660,000
A09701	Purchase of Frurniture and Fixture	4,392,000		4,092,000
<b>91-A</b>				
<b>LO11000150</b>	<b>Conversion of under construction gymnasium building into Govt. Degree College for Women Sammanabad Faisalabad</b>			<b><u>8,274,000</u></b>
A03905	Newspapers Periodicals and Books			435,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			660,000
A09701	Purchase of Frurniture and Fixture			4,092,000
<b>93-A</b>				
<b>LO11000155</b>	<b>Establishment of Girls Degree College at Mandi Shah Jiwana</b>			<b><u>13,500,000</u></b>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			1,500,000
A09701	Purchase of Frurniture and Fixture			10,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>	<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
<b>94-A</b>				
<b>LO11000161</b>	<b>Establishment of Govt. Degree College for Boys at Aimanabad</b>			<b><u>6,158,000</u></b>
A03905	Newspapers Periodicals and Books			205,000
A03970	Others			50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			467,000
A09701	Purchase of Frurniture and Fixture			3,483,000
<b>95-A</b>				
<b>LO10000168</b>	<b>Establishment of Govt. Girls Degree College at Ghakharmandi</b>	<b><u>6,158,000</u></b>		<b><u>6,158,000</u></b>
A03905	Newspapers Periodicals and Books	205,000		205,000
A03970	Others	50,000		50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery	2,420,000		467,000
A09701	Purchase of Frurniture and Fixture	3,483,000		3,483,000
<b>96-A</b>				
<b>LO11000158</b>	<b>Establishment of Govt. Boys Degree College Rahwali</b>			<b><u>6,158,000</u></b>
A03905	Newspapers Periodicals and Books			205,000
A03970	Others			50,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			467,000
A09701	Purchase of Frurniture and Fixture			3,483,000
<b>97-A</b>				
<b>LO10000164</b>	<b>Establishment of Govt. Degree College for Boys at Noushera Virkan</b>	<b><u>6,158,000</u></b>		<b><u>6,158,000</u></b>
A03905	Newspapers Periodicals and Books	205,000		205,000
A03970	Others	50,000		50,000
A09404	Medical And Laboratory Equipment			1,953,000



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**Higher Education**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>LE4274</b>		<b>GENERAL UNIVERSITIES COLLEGES INSTIT</b>			
A09601		Plant and Machinery	2,420,000		467,000
A09701		Purchase of Frurniture and Fixture	3,483,000		3,483,000

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**Higher Education**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES**

**LE4302 PROFESSIONAL TECHNICAL UNIVERSITIES**

<b>LO01001311</b>	<b>Internal Merit Scholarships for Professional Colleges in Punjab.</b>	<b><u>120,000,000</u></b>	<b><u>121,548,000</u></b>
A06101	Merit	120,000,000	121,548,000

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<b>Total Sub Sector Higher Education</b>		<b>2,998,000,000</b>	<b>1,854,625,000</b>	<b>4,440,294,000</b>
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**Higher Education**

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**SPORTS**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081105</b>		<b>ADMINISTRATION</b>			
<b>LE4296</b>		<b>ADMINISTRATION</b>			
<b>299-A</b>					
<b>LO11000146</b>		<b>Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex)</b>			<b><u>26,000,000</u></b>
<b>A09601</b>		<b>Plant and Machinery</b>			<b>26,000,000</b>
<b>Total Sub Sector SPORTS</b>					<b>26,000,000</b>
<b>TOTAL SECTOR Higher Education</b>			<b>2,998,000,000</b>	<b>1,854,625,000</b>	<b>4,466,294,000</b>

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**Health**

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**Health**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10200047</b>	<b>Addition of New and replacement of old equipment of Lady Williongdon Hospital Lahore</b>		<b><u>49,610,000</u></b>	
A09601	Plant and Machinery		49,610,000	
<b>LO10200745</b>	<b>Up-gradation sub health centre chak No.148/EB district Vehari.</b>		<b><u>2,032,000</u></b>	
A12403	Other buildings		2,032,000	
<b>LO10200749</b>	<b>Establishment of Kidney Center of DHQ Hospital Di District Vehari.</b>		<b><u>1,500,000</u></b>	
A12403	Other buildings		1,500,000	
<b>LO10200746</b>	<b>Up-gradation sub health centre chak No.188/EB district Vehari.</b>		<b><u>3,516,000</u></b>	
A12403	Other buildings		3,516,000	
<b>LO10200747</b>	<b>Up-gradation from BHU to RHC Karam pur Mailsi District Vehari.</b>		<b><u>813,000</u></b>	
A12403	Other buildings		813,000	
<b>LO10200748</b>	<b>Up-gradation of Burewala Hospital to 150 beds di District Vehari.</b>		<b><u>1,500,000</u></b>	
A12403	Other buildings		1,500,000	
<b>LO10200750</b>	<b>Up-gradation of THQ Hospitl Mailsi 60 to 150 Beds District Vehari.</b>		<b><u>1,500,000</u></b>	

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**Health**

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**Health**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A12403	Other buildings		1,500,000	
<b>LO10200742</b>	<b>Up-gradation sub health centre chak No.327/EB district Vehari.</b>		<u><b>83,000</b></u>	
A12403	Other buildings		83,000	
<b>LO10200743</b>	<b>Up-gradation sub health centre chak No.331/EB district Vehari.</b>		<u><b>83,000</b></u>	
A12403	Other buildings		83,000	
<b>LO11000378</b>	<b>Block allocation for MDGs</b>			<u><b>8,500,000,000</b></u>
A05270	To Others			8,500,000,000
<b>LO10200744</b>	<b>Up-gradation sub health centre chak No.269/EB district Vehari.</b>		<u><b>183,000</b></u>	
A12403	Other buildings		183,000	
<b>LO10200819</b>	<b>Establishment of Trauma Centre at DHQ Hoaspital Jhang</b>		<u><b>48,440,000</b></u>	
A12403	Other buildings		48,440,000	
<b>372-A</b>				
<b>LO10200429</b>	<b>Construction of Emergency and Traume Center st Government Mian Muhammad NawazSharif Hospital Lahore.</b>		<u><b>87,525,000</b></u>	
A03970	Others		7,155,000	
A09201	Hardware		2,300,000	
A09404	Medical And Laboratory Equipment		65,259,000	
A09501	Transport		1,500,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery		150,000	
A09701	Purchase of Frurniture and Fixture		11,161,000	
<b>404-A</b>				
<b>LO11000370</b>	<b>Const. of 200 beds L.A. Hospital Lahore (Bal work of Internees Hoste</b>		<u><b>25,000,000</b></u>	
A09201	Hardware		530,000	
A09404	Medical And Laboratory Equipment		600,000	
A09601	Plant and Machinery		23,870,000	
<b>Total Sub Sector Health</b>			<b>221,785,000</b>	<b>8,500,000,000</b>

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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO08001824</b>	<b>Upgradation/Strengthening of School of Nursing, Mayo Hospital, Lahore</b>	<b><u>5,000,000</u></b>	<b><u>5,070,000</u></b>	
A03905	Newspapers Periodicals and Books	1,970,000	1,970,000	
A09404	Medical And Laboratory Equipment	2,130,000	2,130,000	
A09501	Transport	900,000	970,000	
<b>FD01000001</b>	<b>Establishment of Faisalabad Institute of Cardiology, Faisalabad.</b>	<b><u>1,000,000</u></b>	<b><u>592,000</u></b>	
A03801	Training - domestic	265,000		
A09403	Tractors	8,000		
A09404	Medical And Laboratory Equipment	717,000	592,000	
A09405	Workshop Equipment	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
<b>LO09100236</b>	<b>Upgradation of Pathology Lab, Allama Iqbal Medical College, Lahore</b>		<b><u>97,000</u></b>	
A12403	Other buildings		97,000	
<b>LO09100237</b>	<b>Providing and Installation of Passenger Lift in King Edward Medical University, Lahore</b>		<b><u>745,000</u></b>	
A09601	Plant and Machinery		745,000	
<b>MN08001806</b>	<b>Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.</b>		<b><u>20,000,000</u></b>	
A12403	Other buildings		20,000,000	
<b>LO10000557</b>	<b>Establishment of Medical College, D.G.Khan</b>	<b><u>100,000,000</u></b>		

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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	100,000,000		
<b>LO10000558</b>	<b>Establishment of Medical College, Gujranwala</b>	<u><b>100,000,000</b></u>		
A09404	Medical And Laboratory Equipment	100,000,000		
<b>LO10000559</b>	<b>Establishment of Medical College, Multan</b>	<u><b>2,000,000</b></u>		
A02102	Consultant based Feasibility Studies	2,000,000		
<b>LO10000560</b>	<b>Establishment of Medical College, Sahiwal</b>	<u><b>100,000,000</b></u>		
A09404	Medical And Laboratory Equipment	100,000,000		
<b>LO09100184</b>	<b>Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.</b>		<u><b>1,155,000</b></u>	
A12403	Other buildings		1,155,000	
<b>395-A</b>				
<b>LO01000049</b>	<b>Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.</b>	<u><b>27,000,000</b></u>	<u><b>27,000,000</b></u>	<u><b>50,000,000</b></u>
A09404	Medical And Laboratory Equipment	27,000,000	27,000,000	50,000,000
<b>395-A</b>				
<b>GA01000002</b>	<b>Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.</b>		<u><b>3,694,000</b></u>	
A01101	Basic Pay of Officers		1,560,000	
A01151	Basic Pay of Other Staff		440,000	
A01202	House Rent Allowance		234,000	
A01205	Dearness Allowance		51,000	
A01208	Dress Allowance		8,000	
A01209	Special Additional Allowance		21,000	



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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A0120P	Adhoc Relief 2009		102,500	
A0120X	Ad - hoc Allowance - 2010		390,000	
A01217	Medical Allowance		117,000	
A01224	Entertainment Allowance		6,000	
A01226	Computer Allowance		6,000	
A01227	Project Allowance		210,000	
A01236	Deputation Allowance		13,500	
A01244	Adhoc Relief		41,000	
A01251	Mess Allowance		12,000	
A01252	Non Practicing Allowance		60,000	
A01262	Special Relief Allowance		41,000	
A01274	Medical Charges		25,000	
A03201	Postage and Telegraph		8,000	
A03202	Telephone and Trunk Call		40,000	
A03301	Gas		4,000	
A03302	Water		8,000	
A03303	Electricity		40,000	
A03407	Rates and Taxes		8,000	
A03805	Travelling Allowance		60,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		80,000	
A03901	Stationery		40,000	
A03902	Printing and Publication		10,000	
A03906	Uniforms and Protective Clothing		8,000	
A03970	Others		50,000	
<b>396-A</b>				
<b>LO01000090</b>	<b>Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore</b>	<b><u>11,374,000</u></b>	<b><u>11,304,000</u></b>	<b><u>14,860,000</u></b>
A09404	Medical And Laboratory Equipment	11,374,000	11,304,000	14,860,000
<b>411-A</b>				
<b>LO01000059</b>	<b>Establishment of Paediatric Hospital / Institute, Lahore.</b>	<b><u>200,000,000</u></b>		<b><u>50,000,000</u></b>
A03919	Payments to Others for Service Rendered	1,000,000		1,000,000

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**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09201	Hardware	1,000,000		1,000,000
A09203	I.T. Equipment	1,000,000		
A09404	Medical And Laboratory Equipment	80,000,000		20,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000,000
A09470	Others	5,000,000		2,000,000
A09601	Plant and Machinery	90,000,000		25,000,000
A09701	Purchase of Frurniture and Fixture	22,000,000		
<b>415-A</b>				
<b>MN08001754</b>	<b>Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.</b>	<b><u>80,000,000</u></b>	<b><u>6,274,000</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers	1,699,000	1,175,605	
A01151	Basic Pay of Other Staff	138,000	102,720	
A01202	House Rent Allowance	617,774	428,409	
A01203	Conveyance Allowance	354,300	243,360	
A01205	Dearness Allowance	75,638	57,116	
A01209	Special Additional Allowance	27,772	21,053	
A0120P	Adhoc Relief 2009	316,176	219,185	
A01217	Medical Allowance	42,000	42,000	
A01224	Entertainment Allowance	12,000	7,800	
A01226	Computer Allowance	18,000	18,000	
A01227	Project Allowance	2,700,000	1,785,000	
A01256	Special Adhoc Relief Allowance	48,144	36,300	
A01262	Special Relief Allowance	48,144	36,300	
A01270	Others	322,968	322,968	
A03303	Electricity	800,000	800,000	
A03805	Travelling Allowance	150,000	100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	450,000		
A03901	Stationery	400,000	250,000	
A03905	Newspapers Periodicals and Books	15,000		
A03907	Advertising & Publicity	300,000		
A03970	Others	<u>925,000</u>	<u>514,184</u>	
001	Others	925,000		

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**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09201	Hardware	250,000	64,000	10,000
A09202	Software			10,000
A09203	I.T. Equipment			10,000
A09404	Medical And Laboratory Equipment			10,000
A09601	Plant and Machinery	69,500,084		49,940,000
A09701	Purchase of Frurniture and Fixture	540,000		10,000
A13001	Transport	250,000	50,000	10,000
<b>426-A</b>				
<b>RI08001821</b>	<b>Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.</b>	<b><u>10,240,000</u></b>	<b><u>10,240,000</u></b>	<b><u>10,055,000</u></b>
A03905	Newspapers Periodicals and Books	250,000	250,000	250,000
A09201	Hardware	600,000	600,000	600,000
A09202	Software	20,000	20,000	20,000
A09203	I.T. Equipment	750,000	750,000	450,000
A09401	Medical stores	100,000	100,000	100,000
A09404	Medical And Laboratory Equipment	4,000,000	4,000,000	1,815,000
A09413	Drapery Fabrics Clothing And Allied Mate	220,000	220,000	320,000
A09470	Others	300,000	300,000	300,000
A09501	Transport	1,000,000	1,000,000	3,400,000
A09601	Plant and Machinery	1,000,000	1,000,000	800,000
A09701	Purchase of Frurniture and Fixture	2,000,000	2,000,000	2,000,000
<b>427-A</b>				
<b>LO09100182</b>	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>60,000,000</u></b>
A01101	Basic Pay of Officers			3,045,000
A01151	Basic Pay of Other Staff	3,000,000	3,000,000	145,000
A01273	Honoraria	300,000	300,000	200,000
A01299	Others	<u>300,000</u>	<u>300,000</u>	
01	Others	300,000		
A03201	Postage and Telegraph	200,000	200,000	50,000

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(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03202	Telephone and Trunk Call	200,000	200,000	200,000
A03205	Courier and Pilot Service	100,000	100,000	50,000
A03301	Gas	400,000	400,000	200,000
A03303	Electricity	2,200,000	2,200,000	2,200,000
A03407	Rates and Taxes	100,000	100,000	
A03670	Others	100,000	100,000	
A03770	Other	100,000	100,000	
A03805	Travelling Allowance	300,000	300,000	200,000
A03806	Transportation of Goods	100,000	100,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	4,000,000	4,000,000	4,000,000
A03901	Stationery	500,000	500,000	500,000
A03902	Printing and Publication	200,000	200,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	2,000,000	
A03905	Newspapers Periodicals and Books	300,000	300,000	300,000
A03907	Advertising & Publicity	400,000	400,000	400,000
A03942	Cost of Other Stores	3,000,000	3,000,000	3,000,000
A03970	Others	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
001	Others	3,000,000		
A06301	Entertainments & Gifts	300,000	300,000	100,000
A09201	Hardware	5,000	5,000	
A09404	Medical And Laboratory Equipment	2,975,000	2,975,000	30,000,000
A09501	Transport	5,000	5,000	
A09601	Plant and Machinery	5,000	5,000	5,000,000
A09701	Purchase of Frurniture and Fixture	5,000	5,000	3,000,000
A09802	Purchase of other assets-others	5,000	5,000	4,500,000
A13001	Transport	400,000	400,000	400,000
A13101	Machinery and Equipment	400,000	400,000	260,000
A13201	Furniture and Fixture	100,000	100,000	100,000
<b>428-U</b>				
<b>LO11000352</b>	<b>Establishment of Khawaja Muhammad Safdar Medical College Sialkot.</b>			<u><b>400,000,000</b></u>
A03702	Management			15,000,000
A03970	Others			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment			5,000,000
A12403	Other buildings			370,000,000
<b>429-A</b>				
<b>LO11000367</b>	<b>Upgradation / Strengthening of School of Nursing Mayo Hospital Lahore.</b>			<b><u>8,118,000</u></b>
A09404	Medical And Laboratory Equipment			8,118,000
<b>430-A</b>				
<b>LO10100071</b>	<b>Establishment of Services Institute of Medical Sciences, Lahore.</b>	<b><u>25,000,000</u></b>	<b><u>23,970,000</u></b>	<b><u>50,000,000</u></b>
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000	70,000	200,000
A03901	Stationery			939,000
A03905	Newspapers Periodicals and Books	10,000,000	404,000	
A03970	Others	<u>50,000</u>		<u>50,000</u>
001	Others	50,000		
A09203	I.T. Equipment			5,661,000
A09404	Medical And Laboratory Equipment	9,000,000	1,068,000	25,000,000
A09470	Others			3,100,000
A09501	Transport	5,000,000		12,000,000
A09601	Plant and Machinery	750,000		3,000,000
A09701	Purchase of Frurniture and Fixture		22,428,000	
A13001	Transport	50,000		50,000
<b>431-A</b>				
<b>LO08001780</b>	<b>Establishment of Nursing College for B.Sc Nursing and upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.</b>	<b><u>91,000</u></b>	<b><u>4,310,000</u></b>	<b><u>28,310,000</u></b>
A03905	Newspapers Periodicals and Books			6,454,134
A03970	Others			75,000
A09105	Transport			6,726,000
A09404	Medical And Laboratory Equipment	81,000		
A09601	Plant and Machinery			6,574,446

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Frurniture and Fixture	10,000	4,310,000	8,480,420
<b>432-A</b>				
<b>LO11000344</b>	<b>Construction of Forensic Department / Mutuary at Allama Iqbal Medical College / Jinah Hospital Lahore.</b>			<b><u>6,206,000</u></b>
A09404	Medical And Laboratory Equipment			6,206,000
<b>433-A</b>				
<b>LO11000354</b>	<b>Establishment of Post Graduate Medical Institute Lahore.</b>			<b><u>5,000,000</u></b>
A09201	Hardware			5,000
A09404	Medical And Laboratory Equipment			4,500,000
A09601	Plant and Machinery			490,000
A09701	Purchase of Frurniture and Fixture			5,000
<b>434-A</b>				
<b>LO01000077</b>	<b>Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.</b>	<b><u>150,000,000</u></b>	<b><u>11,966,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers	3,695,000	1,279,000	
A01102	Personal pay	23,000	12,000	
A01103	Special Pay	8,233,000	4,116,000	
A01105	Qualification Pay	5,000	3,000	
A01151	Basic Pay of Other Staff	111,000	55,000	
A01153	Special Pay	4,768,000	2,384,000	
A01202	House Rent Allowance	1,591,000	795,000	
A01203	Conveyance Allowance	160,000	80,000	
A01205	Dearness Allowance	144,000	72,000	
A01209	Special Additional Allowance	117,000	58,000	
A0120P	Adhoc Relief 2009	205,000	103,000	
A0120X	Ad - hoc Allowance - 2010		570,000	
A01217	Medical Allowance	6,000	3,000	
A01224	Entertainment Allowance	12,000	1,000	
A01227	Project Allowance	2,136,000	1,068,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01244	Adhoc Relief	117,000	58,000	
A01249	Utility Allowance to Ministers	144,000	2,000	
A01256	Special Adhoc Relief Allowance	69,000	35,000	
A01274	Medical Charges	50,000	25,000	
A03201	Postage and Telegraph	20,000	1,000	
A03202	Telephone and Trunk Call	150,000	60,000	
A03301	Gas	40,000	16,000	
A03302	Water	90,000	16,000	
A03303	Electricity	300,000	120,000	
A03401	Charges	1,875,000	650,000	
A03407	Rates and Taxes	50,000	15,000	
A03805	Travelling Allowance	50,000		
A03806	Transportation of Goods	5,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	220,000	
A03808	Conveyance Charges	5,000	2,000	
A03901	Stationery	200,000	25,000	
A03902	Printing and Publication	20,000		
A03905	Newspapers Periodicals and Books	160,000		
A03906	Uniforms and Protective Clothing	20,000		
A03907	Advertising & Publicity	200,000	60,000	
A03936	Foreign/Inland Training Course Fee	50,000		
A03970	Others	<u>200,000</u>	<u>20,000</u>	
001	Others	200,000		
A04110	Payment of Pension Contribution of Ex-Lo	488,000		
A06470	Others			100,000,000
A09201	Hardware	3,860,000		
A09202	Software	61,140,000		
A09601	Plant and Machinery	45,286,000		
A09701	Purchase of Frurniture and Fixture	12,900,000		
A13001	Transport	250,000	42,000	
A13101	Machinery and Equipment	150,000		
A13701	Hardware	100,000		
A13702	Software	180,000		
A13703	I.T. Equipment	25,000		

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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>437-A</b>				
<b>RN08001759</b>	<b>Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan</b>	<b><u>150,000,000</u></b>	<b><u>108,110,000</u></b>	<b><u>40,290,000</u></b>
A01103	Special Pay	9,485,000	8,042,000	
A01153	Special Pay	2,894,000	2,712,000	
A01227	Project Allowance	1,080,000	640,000	
A01274	Medical Charges	100,000	50,000	
A03201	Postage and Telegraph	15,000	15,000	
A03202	Telephone and Trunk Call	175,000	175,000	
A03301	Gas	60,000	60,000	
A03302	Water	10,000	4,000	
A03303	Electricity	300,000	300,000	
A03402	Rent for Office Building	630,000	630,000	
A03407	Rates and Taxes	25,000	25,000	
A03805	Travelling Allowance	300,000	145,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	500,000	
A03901	Stationery	300,000	120,000	
A03902	Printing and Publication	25,000	15,000	
A03905	Newspapers Periodicals and Books	10,000	3,000	
A03906	Uniforms and Protective Clothing	10,000		
A03907	Advertising & Publicity	300,000	300,000	
A03970	Others	<u>2,387,300</u>	<u>1,104,000</u>	
001	Others	2,387,300		
A09201	Hardware	500,000		986,000
A09202	Software	1,000,000		
A09501	Transport	3,200,000		
A09601	Plant and Machinery	118,217,200	89,018,000	36,742,000
A09701	Purchase of Frurniture and Fixture	8,337,900	4,237,000	1,932,000
A09802	Purchase of other assets-others			630,000
A12620	Others	25,000		
A13001	Transport	48,600	10,000	
A13101	Machinery and Equipment	35,000		
A13201	Furniture and Fixture	5,000		



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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A13701	Hardware	25,000	5,000	
<b>446-A</b>				
<b>LO01000081</b>	<b>Strengthening of Health Management Information System in Punjab</b>	<b><u>40,000,000</u></b>	<b><u>15,718,000</u></b>	<b><u>32,000,000</u></b>
A01101	Basic Pay of Officers	6,653,000	801,500	7,984,000
A01151	Basic Pay of Other Staff	2,496,000		2,995,000
A01202	House Rent Allowance	2,820,000	174,000	2,820,000
A01203	Conveyance Allowance	805,000	120,500	805,000
A01205	Dearness Allowance	150,000	75,000	150,000
A01207	Washing Allowance			150,000
A01209	Special Additional Allowance	150,000	20,000	
A0120P	Adhoc Relief 2009	2,700,000	634,000	2,700,000
A0120X	Ad - hoc Allowance - 2010		310,000	
A01217	Medical Allowance	486,000	195,000	486,000
A01224	Entertainment Allowance	14,000		14,000
A01226	Computer Allowance	351,000		351,000
A01227	Project Allowance	300,000	150,000	300,000
A01244	Adhoc Relief	150,000	100,000	150,000
A01252	Non Practicing Allowance	216,000	120,000	216,000
A01262	Special Relief Allowance	150,000	48,000	150,000
A01270	Others	<u>2,224,000</u>		<u>2,224,000</u>
037	30% Social Security Benefit in liue of P	2,124,000		2,124,000
001	Others	100,000		100,000
A01273	Honoraria	50,000		50,000
A01274	Medical Charges	50,000		50,000
A01277	Contingent Paid Staff	5,000		5,000
A01278	Leave Salary	10,000		10,000
A01289	Teaching Allowance			50,000
A01299	Others	<u>50,000</u>		
001	Others	50,000		
A012AE	Integrated allowance	35,000	500	35,000
A03201	Postage and Telegraph			50,000
A03202	Telephone and Trunk Call	50,000	19,500	

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(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03801	Training - domestic	5,000,000		2,500,000
A03805	Travelling Allowance	300,000	127,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	500,000	250,000	500,000
A03901	Stationery	100,000	50,000	100,000
A03902	Printing and Publication	8,330,000	8,330,000	2,800,000
A03907	Advertising & Publicity	20,000		20,000
A03970	Others	<u>50,000</u>	<u>20,000</u>	<u>50,000</u>
001	Others	50,000		50,000
A09203	I.T. Equipment	3,000,000	2,500,000	1,835,000
A09601	Plant and Machinery	1,575,000	1,575,000	1,640,000
A09701	Purchase of Frurniture and Fixture	1,000,000		300,000
A13101	Machinery and Equipment	200,000	93,000	200,000
A13201	Furniture and Fixture	10,000	5,000	10,000
<b>446-A</b>				
<b>LO10000574</b>	<b>Up-gradation of Nursing Hostel at Sheikh Zayed Medical College/Hospital, Rahim Yar Khan</b>	<b><u>3,381,000</u></b>	<b><u>3,381,000</u></b>	
A03970	Others	<u>349,000</u>	<u>349,000</u>	
001	Others	349,000		
A09701	Purchase of Frurniture and Fixture	3,032,000	3,032,000	
<b>452-A</b>				
<b>LO01000099</b>	<b>Survey of Child Blindness in Punjab by the Punjab Institute of Preventive Ophthalmology, KEMU / Mayo Hospital, Lahore.</b>	<b><u>20,000,000</u></b>	<b><u>7,260,000</u></b>	
A01101	Basic Pay of Officers	4,400,000	1,500,000	
A01151	Basic Pay of Other Staff	1,630,000	815,000	
A01202	House Rent Allowance	3,000,000	1,500,000	
A01203	Conveyance Allowance	1,500,000	750,000	
A0120P	Adhoc Relief 2009	1,200,000	600,000	
A0120X	Ad - hoc Allowance - 2010		700,000	
A01217	Medical Allowance	150,000	75,000	
A01224	Entertainment Allowance	20,000	10,000	

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DEVELOPMENT**

(Revenue)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01226	Computer Allowance	40,000	20,000	
A01270	Others	<u>1,800,000</u>	<u>900,000</u>	
037	30% Social Security Benefit in liue of P	1,800,000		
A01274	Medical Charges	100,000	50,000	
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	100,000	40,000	
A03404	Rent for other building	600,000		
A03407	Rates and Taxes	100,000	40,000	
A03602	Insurance	100,000		
A03805	Travelling Allowance	600,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000		
A03809	CNG Charges (Govt)	200,000	80,000	
A03901	Stationery	150,000	60,000	
A03902	Printing and Publication	200,000		
A03903	Conference/Seminars/Workshops/ Symposia	200,000		
A03905	Newspapers Periodicals and Books	50,000		
A03907	Advertising & Publicity	200,000		
A03919	Payments to Others for Service Rendered	400,000		
A03927	Purchase of drug and medicines	200,000		
A03970	Others	<u>300,000</u>	<u>120,000</u>	
001	Others	300,000		
A09201	Hardware	50,000		
A09202	Software	20,000		
A09203	I.T. Equipment	100,000		
A09601	Plant and Machinery	1,200,000		
A09701	Purchase of Frurniture and Fixture	150,000		
A13001	Transport	300,000		
A13101	Machinery and Equipment	50,000		
A13201	Furniture and Fixture	20,000		
A13301	Office Buildings	20,000		
<b>455-U</b>				
<b>LO11000342</b>	<b>Capacity Development and Training of Nurses &amp; Paramedical Staff</b>			<u><b>30,000,000</b></u>

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**Health**

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**Medical Education**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A03801		Training - domestic			10,000,000
A09203		I.T. Equipment			20,000,000

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**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4211</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>408-A</b>				
<b>LO01000058</b>	<b>Establishment of Jinnah Burn and Reconstructive Surgery Centre Lahore. (Project Management Unit and Consultant's Fee).</b>	<b><u>3,665,000</u></b>	<b><u>5,075,000</u></b>	<b><u>5,000,000</u></b>
A01101	Basic Pay of Officers	870,000	1,470,000	
A01151	Basic Pay of Other Staff	306,000	306,000	
A01201	Senior Post Allowance	14,000	14,000	
A01202	House Rent Allowance	281,000	281,000	
A01203	Conveyance Allowance	182,000	182,000	
A01205	Dearness Allowance	135,000	135,000	
A01209	Special Additional Allowance	31,000	31,000	
A0120P	Adhoc Relief 2009	251,000	251,000	
A01217	Medical Allowance	54,000	54,000	
A01224	Entertainment Allowance	14,000	14,000	
A01227	Project Allowance	200,000	300,000	
A01244	Adhoc Relief	98,000	98,000	
A01252	Non Practicing Allowance	72,000	72,000	
A01262	Special Relief Allowance	98,000	98,000	
A01270	Others	<u>141,000</u>	<u>141,000</u>	
001	Others	141,000		
A01274	Medical Charges	100,000	100,000	
A01299	Others	<u>795,000</u>	<u>795,000</u>	
01	Others	795,000		
A012AE	Integrated allowance	6,000	6,000	
A03201	Postage and Telegraph	1,000	1,000	
A03202	Telephone and Trunk Call	1,000	101,000	
A03205	Courier and Pilot Service	1,000	1,000	
A03601	Fuel	1,000	301,000	
A03801	Training - domestic	1,000	1,000	
A03802	Training - international	1,000	1,000	
A03805	Travelling Allowance	1,000	51,000	
A03901	Stationery	1,000	101,000	

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**Health**

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**Medical Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4211</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03902	Printing and Publication	1,000	1,000	
A03907	Advertising & Publicity	1,000	1,000	
A03970	Others	<u>1,000</u>	<u>61,000</u>	
001	Others	1,000		
A09201	Hardware	1,000	1,000	
A09404	Medical And Laboratory Equipment	1,000	1,000	
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Frurniture and Fixture	1,000	1,000	
A13001	Transport	1,000	101,000	
A13101	Machinery and Equipment	1,000	1,000	
A13701	Hardware	1,000	1,000	
<b>Total Sub Sector Medical Education</b>		<b>1,053,751,000</b>	<b>290,961,000</b>	<b>939,839,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Teaching hospitals**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO08001818</b>	<b>Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore.</b>	<b><u>483,000</u></b>	<b><u>483,000</u></b>	
A09404	Medical And Laboratory Equipment	483,000	483,000	
<b>416-A</b>				
<b>MN08001778</b>	<b>Establishment of Modern Burn Unit at Nishtar Hospital, Multan.</b>	<b><u>50,000,000</u></b>	<b><u>5,430,000</u></b>	<b><u>25,000,000</u></b>
A09201	Hardware	2,760,000		
A09404	Medical And Laboratory Equipment	3,172,000		
A09601	Plant and Machinery	34,399,000	1,000,000	20,000,000
A09701	Purchase of Frurniture and Fixture	9,669,000	4,430,000	5,000,000
<b>420-A</b>				
<b>BR08001774</b>	<b>Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.</b>	<b><u>76,345,000</u></b>	<b><u>12,063,000</u></b>	<b><u>170,000,000</u></b>
A09201	Hardware			3,060,000
A09202	Software			1,000,000
A09404	Medical And Laboratory Equipment	13,237,800	12,063,000	19,965,000
A09470	Others	45,435,200		105,866,000
A09501	Transport	7,500,000		7,500,000
A09601	Plant and Machinery	10,172,000		17,672,000
A09701	Purchase of Frurniture and Fixture			14,937,000
<b>Total Sub Sector Teaching hospitals</b>		<b>126,828,000</b>	<b>17,976,000</b>	<b>195,000,000</b>

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DEVELOPMENT**

(Revenue)

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**Health**

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**Distt Programme ( THQ Hospitals)**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>380-A</b>				
<b>DG08001809</b>	<b>Upgradation of DHQ Hospital, D.G.Khan</b>	<b><u>50,000,000</u></b>		<b><u>15,000,000</u></b>
A03970	Others	<u>2,950,000</u>		
001	Others	2,950,000		
A09201	Hardware	500,000		5,000
A09404	Medical And Laboratory Equipment	10,121,000		3,066,000
A09501	Transport	8,875,000		
A09601	Plant and Machinery	25,185,000		11,560,000
A09701	Purchase of Frurniture and Fixture	2,369,000		369,000
<b>Total Sub Sector Distt Programme ( THQ Hospitals)</b>		<b>50,000,000</b>		<b>15,000,000</b>

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**Health**

**Chief Minister Accelerated Programme for**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09100199</b>	<b>Upgradation of DHQ Hospital, Hafizabad</b>	<b><u>5,000,000</u></b>		
A09404	Medical And Laboratory Equipment	3,500,000		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Frurniture and Fixture	500,000		
<b>LO09100205</b>	<b>Upgradation of DHQ Hospital Okara</b>	<b><u>20,000,000</u></b>		
A09404	Medical And Laboratory Equipment	20,000,000		
<b>LO09100080</b>	<b>Rehabilitation of THQ Hospital, Sammundari, district Faisalabad</b>	<b><u>10,000,000</u></b>		
A09404	Medical And Laboratory Equipment	6,500,000		
A09601	Plant and Machinery	3,000,000		
A09701	Purchase of Frurniture and Fixture	500,000		
<b>LO09100197</b>	<b>Upgradation of DHQ Hospital, Toba Tek Singh</b>	<b><u>50,000,000</u></b>		
A09404	Medical And Laboratory Equipment	5,000,000		
A09601	Plant and Machinery	44,995,000		
A09701	Purchase of Frurniture and Fixture	5,000		
<b>LO09100198</b>	<b>Establishment of ICU and Ward at DHQ Hospital, Gujranwala</b>	<b><u>15,000,000</u></b>		
A09201	Hardware	200,000		
A09404	Medical And Laboratory Equipment	8,700,000		
A09601	Plant and Machinery	6,100,000		
<b>351-A</b>				
<b>LO09100196</b>	<b>Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad</b>	<b><u>50,000,000</u></b>		<b><u>34,541,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Chief Minister Accerlated Prograrme for**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09201	Hardware	375,000		
A09404	Medical And Laboratory Equipment	32,610,000		25,000,000
A09408	Generic Consumable	1,443,000		
A09501	Transport	8,000,000		
A09601	Plant and Machinery	2,774,000		5,000,000
A09701	Purchase of Frurniture and Fixture	4,798,000		4,541,000
<b>362-A</b>				
<b>LO09100201</b>	<b>Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot</b>	<b><u>5,000,000</u></b>		<b><u>18,000,000</u></b>
A09404	Medical And Laboratory Equipment	3,000,000		12,000,000
A09601	Plant and Machinery	1,500,000		5,000,000
A09701	Purchase of Frurniture and Fixture	500,000		1,000,000
<b>363-A</b>				
<b>LO09100202</b>	<b>Eatablishment of ICU, Government Sardar Begum Hospital, Sialkot</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>18,000,000</u></b>
A09404	Medical And Laboratory Equipment	7,000,000	7,000,000	12,000,000
A09601	Plant and Machinery	2,500,000	2,500,000	5,000,000
A09701	Purchase of Frurniture and Fixture	500,000	500,000	1,000,000
<b>367-A</b>				
<b>LO09100110</b>	<b>Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital ,Govt Kot Khawaja Saeed Hospital and establishment of PMU</b>	<b><u>20,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>65,000,000</u></b>
A01101	Basic Pay of Officers	1,250,295	1,109,295	777,840
A01151	Basic Pay of Other Staff	300,000	300,000	372,840
A01201	Senior Post Allowance	4,950	50-	413,520
A01202	House Rent Allowance	400,000	400,000	
A01203	Conveyance Allowance	150,000	150,000	181,872
A01205	Dearness Allowance		35,000	
A01207	Washing Allowance	1,800	200-	94,524

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(Revenue)

**Health**

**Chief Minister Accerlated Prograrme for**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01208	Dress Allowance		2,000	3,600
A01209	Special Additional Allowance			48,168
A0120P	Adhoc Relief 2009			113,328
A0120X	Ad - hoc Allowance - 2010			603,564
A01217	Medical Allowance	30,000	30,000	96,000
A01224	Entertainment Allowance	6,000	3,000	6,000
A01226	Computer Allowance			18,000
A01227	Project Allowance		231,000	672,000
A01244	Adhoc Relief		55,000	130,092
A01252	Non Practicing Allowance	72,000	36,000	72,000
A01256	Special Adhoc Relief Allowance		17,000	59,076
A01262	Special Relief Allowance		24,000	
A01270	Others	<u>1,050,000</u>	<u>1,258,449</u>	<u>345,204</u>
037	30% Social Security Benefit in liue of P	150,000		
001	Others	900,000		
A03201	Postage and Telegraph	25,000		50,000
A03202	Telephone and Trunk Call	20,000	10,000	25,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	132,000	10,000	100,000
A03901	Stationery	200,000	180,000	100,000
A03902	Printing and Publication	50,000	50,000	75,000
A03907	Advertising & Publicity	200,000	200,000	100,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>2,009,314</u>
001	Others	100,000		
A09201	Hardware		1,500,000	4,222,164
A09404	Medical And Laboratory Equipment	13,767,955	82,549,506	44,895,894
A09501	Transport	2,240,000	2,890,000	900,000
A09601	Plant and Machinery		6,530,000	6,515,000
A09701	Purchase of Frurniture and Fixture		2,330,000	2,000,000
<b>368-A</b>				
<b>LO09100203</b>	<b>Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital, Yakki Gate, Lahore</b>	<u>10,000,000</u>	<u>38,786,000</u>	<u>85,000,000</u>
A09404	Medical And Laboratory Equipment	10,000,000	38,786,000	85,000,000

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DEVELOPMENT**

(Revenue)

**Health**

**Chief Minister Accerlated Progarrme for**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>384-A</b>				
<b>LO09100206</b>	<b>Upgradation of DHQ Hospital, Layyah</b>	<b><u>29,711,000</u></b>		<b><u>22,302,000</u></b>
A09201	Hardware	90,000		90,000
A09404	Medical And Laboratory Equipment	17,990,000		10,581,000
A09408	Generic Consumable	1,041,000		1,041,000
A09413	Drapery Fabrics Clothing And Allied Mate	510,000		510,000
A09501	Transport	7,600,000		7,600,000
A09601	Plant and Machinery	2,480,000		2,480,000
<b>385-A</b>				
<b>LO09100207</b>	<b>Upgradation of THQ Hospital, Khanpur District R.Y. Khan</b>	<b><u>7,916,000</u></b>		<b><u>7,916,000</u></b>
A09404	Medical And Laboratory Equipment	5,000,000		5,000,000
A09601	Plant and Machinery	2,000,000		2,000,000
A09701	Purchase of Frurniture and Fixture	916,000		916,000
<b>Total Sub Sector Chief Minister Accerlated Progarrme for Social development</b>		<b>232,627,000</b>	<b>148,786,000</b>	<b>250,759,000</b>

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(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10000580</b>	<b>Upgradation of THQ Hospital Sadiqabad.</b>	<b><u>24,163,000</u></b>		
A09404	Medical And Laboratory Equipment	24,163,000		
<b>LO10000582</b>	<b>Upgradation of THQ Hospital Liaquatpur.</b>	<b><u>16,163,000</u></b>		
A09404	Medical And Laboratory Equipment	16,163,000		
<b>LO09201743</b>	<b>Establishment of 300 bedded Civil Hospital affiliated with QAMC, Bahawalpur.</b>		<b><u>350,000,000</u></b>	
A09101	Land and buildings		350,000,000	
<b>LO09201756</b>	<b>Provision of Two new Chiller for HVAC system at Punjab Institute of Cardiology , Lahore</b>	<b><u>18,000,000</u></b>	<b><u>36,000,000</u></b>	
A09601	Plant and Machinery	18,000,000	36,000,000	
<b>LO10000568</b>	<b>Implementation of World Food Program (Transportation Charges)</b>	<b><u>5,000,000</u></b>		
A03806	Transportation of Goods	5,000,000		
<b>LO10000579</b>	<b>Upgradation of THQ Hospital Chishtian</b>	<b><u>14,317,000</u></b>		
A09404	Medical And Laboratory Equipment	14,317,000		
<b>LO10000571</b>	<b>Provision of dialysis unit in THQ Hospitals Khanpur, Sadiqabad &amp; Liaquatpur.</b>	<b><u>23,630,000</u></b>		
A09404	Medical And Laboratory Equipment	23,630,000		

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**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10000572</b>	<b>Up gradation of THQ Hospital Minchinabad</b>	<u><b>3,784,000</b></u>		
A09404	Medical And Laboratory Equipment	3,784,000		
<b>LO09100193</b>	<b>Dengue Control Program in Punjab</b>		<u><b>17,000,000</b></u>	
A03902	Printing and Publication		3,000,000	
A03907	Advertising & Publicity		14,000,000	
<b>LO10000556</b>	<b>Establishment of Kidney Center at DHQ Hospital, Vehari.</b>	<u><b>62,940,000</b></u>		
A09404	Medical And Laboratory Equipment	62,940,000		
<b>LO10000554</b>	<b>Establishment of Drug Testing Laboratory Bahawalpur.</b>	<u><b>54,718,000</b></u>		
A09404	Medical And Laboratory Equipment	54,718,000		
<b>LO10000573</b>	<b>Upgradation of THQ Hospital Mailsi.</b>	<u><b>40,543,000</b></u>		
A09404	Medical And Laboratory Equipment	40,543,000		
<b>LO10000578</b>	<b>Upgradation of THQ Hospital Burewala.</b>	<u><b>40,543,000</b></u>		
A09404	Medical And Laboratory Equipment	40,543,000		
<b>NS01000001</b>	<b>Safe Motherhood Initiative Project (in collaboration with Sir Ganga Ram Hospital, Lahore), District Nankana Sahib.</b>		<u><b>2,109,000</b></u>	
A01106	Pay of contract staff		909,000	
A01156	Pay of contract staff		39,000	

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**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01239	Special Allowance		176,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		51,000	
A03903	Conference/Seminars/Workshops/ Symposia		88,000	
A09203	I.T. Equipment		392,000	
A09899	Others		450,000	
A13101	Machinery and Equipment		4,000	
<b>LO01000098</b>	<b>Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore.</b>	<b><u>13,416,000</u></b>	<b><u>13,416,000</u></b>	
A09404	Medical And Laboratory Equipment	13,416,000	13,416,000	
<b>LO10000570</b>	<b>Provision of dialysis unit in THQ Hospitals Fortabbas, Haroonabad &amp; Machinabad</b>	<b><u>26,914,000</u></b>	<b><u>13,000,000</u></b>	
A09404	Medical And Laboratory Equipment	26,914,000	13,000,000	
<b>342-A</b>				
<b>LO09100188</b>	<b>Prevention and Control of Hepatitis in Punjab</b>	<b><u>300,000,000</u></b>	<b><u>286,754,000</u></b>	<b><u>200,000,000</u></b>
A01101	Basic Pay of Officers	2,442,000		510,000
A01227	Project Allowance	1,500,000	700,000	1,940,000
A03201	Postage and Telegraph	2,235,000	50,000	4,000,000
A03801	Training - domestic	1,000,000		1,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		
A03902	Printing and Publication	1,000,000	1,000,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000		2,000,000
A03906	Uniforms and Protective Clothing	20,000,000		
A03907	Advertising & Publicity			20,000,000
A03919	Payments to Others for Service Rendered	200,000		1,000,000
A03927	Purchase of drug and medicines	175,848,000	157,434,000	122,820,000
A03942	Cost of Other Stores	35,375,000	70,370,000	43,730,000
A09203	I.T. Equipment			2,000,000
A09470	Others	6,200,000	6,200,000	

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(Revenue)

**Health**

**Preventive Health Care Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery	51,000,000	51,000,000	
A13701	Hardware	2,000,000		
<b>343-A</b>				
<b>LO09100189</b>	<b>Strengthening Expanded Programme for Immunization (EPI)</b>	<b><u>100,000,000</u></b>	<b><u>90,865,000</u></b>	<b><u>90,000,000</u></b>
A03201	Postage and Telegraph	66,000	33,000	30,000
A03202	Telephone and Trunk Call	66,000	66,000	300,000
A03204	Electronic Communication	1,380,000	1,000,000	2,300,000
A03801	Training - domestic	7,092,000		2,000,000
A03805	Travelling Allowance	1,100,000	250,000	600,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,660,000	1,660,000	2,000,000
A03901	Stationery	440,000	340,000	500,000
A03902	Printing and Publication	3,075,000	3,075,000	3,000,000
A03903	Conference/Seminars/Workshops/ Symposia	680,000		1,000,000
A03907	Advertising & Publicity	1,110,000	1,110,000	2,500,000
A03927	Purchase of drug and medicines	32,795,000	32,795,000	20,970,000
A03942	Cost of Other Stores	31,795,000	31,795,000	30,000,000
A09602	Cold Storage Equipment	18,300,000	18,300,000	24,000,000
A13001	Transport	330,000	330,000	500,000
A13101	Machinery and Equipment	111,000	111,000	200,000
A13701	Hardware			100,000
<b>344-A</b>				
<b>LO09100190</b>	<b>TB Control Programme</b>	<b><u>75,000,000</u></b>	<b><u>74,835,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers	2,411,000	2,411,000	2,606,000
A01151	Basic Pay of Other Staff	910,000	910,000	977,000
A01201	Senior Post Allowance	14,000	14,000	14,000
A01202	House Rent Allowance	1,125,000	1,125,000	1,125,000
A01203	Conveyance Allowance	563,000	478,000	563,000
A01205	Dearness Allowance	200,000	156,000	200,000
A01209	Special Additional Allowance	90,000	54,000	90,000
A0120P	Adhoc Relief 2009		405,000	760,000
A0120X	Ad - hoc Allowance - 2010			1,404,000



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011 Rs</b>	<b>Revised Estimates 2010-2011 Rs</b>	<b>Budget Estimates 2011-2012 Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01217	Medical Allowance	120,000	120,000	455,000
A01224	Entertainment Allowance	7,000	7,000	7,000
A01226	Computer Allowance	4,074,000		
A01227	Project Allowance		4,074,000	4,074,000
A01237	Design Allowance			<u>492,000</u>
037	Cost of Other Stores			492,000
A01244	Adhoc Relief	810,000	405,000	90,000
A01252	Non Practicing Allowance	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
037	Others	456,000		
A01262	Special Relief Allowance	100,000	100,000	100,000
A01270	Others	<u>492,000</u>	<u>492,000</u>	<u>6,000</u>
030	Integrated Allowance			6,000
A03201	Postage and Telegraph	200,000	200,000	100,000
A03202	Telephone and Trunk Call	150,000	150,000	150,000
A03407	Rates and Taxes			100,000
A03801	Training - domestic	6,560,000	2,300,000	1,600,000
A03805	Travelling Allowance	200,000	180,000	150,000
A03806	Transportation of Goods			20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	1,500,000	4,200,000
A03901	Stationery	500,000	200,000	250,000
A03902	Printing and Publication	3,000,000	3,000,000	
A03903	Conference/Seminars/Workshops/ Symposia	3,900,000		
A03905	Newspapers Periodicals and Books	10,000		
A03907	Advertising & Publicity	1,000,000	1,000,000	1,000,000
A03918	Exhibitions, Fairs & Other National Cel	510,000		
A03919	Payments to Others for Service Rendered	1,000,000		
A03927	Purchase of drug and medicines	42,258,000	52,858,000	73,511,000
A03942	Cost of Other Stores	<u>1,740,000</u>	<u>1,740,000</u>	<u>3,000,000</u>
001	Cost of Other Stores			3,000,000
A09302	Fertilizer			2,000,000
A13001	Transport	1,000,000	400,000	400,000
A13101	Machinery and Equipment	100,000	100,000	100,000

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**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>345-A</b>				
<b>LO09100192</b>	<b>National Blood Transfusion Service, Punjab</b>	<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers	1,200,000		1,200,000
A01151	Basic Pay of Other Staff	282,000		282,000
A01202	House Rent Allowance	305,000		305,000
A01203	Conveyance Allowance	185,000		185,000
A01205	Dearness Allowance	200,000		200,000
A01209	Special Additional Allowance	180,000		180,000
A0120P	Adhoc Relief 2009	200,000		200,000
A01217	Medical Allowance	24,000		24,000
A01227	Project Allowance	2,500,000		2,500,000
A01244	Adhoc Relief	210,000		210,000
A01252	Non Practicing Allowance	96,000		96,000
A01262	Special Relief Allowance	210,000		210,000
A01270	Others	<u>203,000</u>		<u>203,000</u>
001	Others			203,000
A012AE	Integrated allowance	5,000		5,000
A03303	Electricity	200,000		200,000
A03805	Travelling Allowance	200,000		200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		200,000
A03942	Cost of Other Stores	30,450,000		30,450,000
A03970	Others	<u>150,000</u>		<u>150,000</u>
001	Others	150,000		
A09501	Transport	13,000,000		13,000,000
<b>346-A</b>				
<b>LO09100191</b>	<b>Punjab Thalassemia Prevention Program</b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>25,000,000</u></b>
A01101	Basic Pay of Officers	14,556,000	7,278,000	15,484,000
A01239	Special Allowance	1,920,000	960,000	1,600,000
A01273	Honoraria	1,510,000	755,000	
A03201	Postage and Telegraph	74,000	30,000	20,000
A03202	Telephone and Trunk Call	418,000	167,000	150,000
A03204	Electronic Communication	11,000	4,000	

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DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03205	Courier and Pilot Service	498,000	20,000	200,000
A03407	Rates and Taxes	55,000	22,000	50,000
A03603	Registration	56,000	40,000	
A03670	Others	10,000		
A03805	Travelling Allowance	650,000	100,000	300,000
A03806	Transportation of Goods	14,000	12,000	20,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	664,000	150,000	500,000
A03808	Conveyance Charges	3,000	1,000	
A03809	CNG Charges (Govt)	140,000	30,000	140,000
A03901	Stationery	119,000	48,000	100,000
A03902	Printing and Publication	280,000	200,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000,000		256,000
A03905	Newspapers Periodicals and Books	33,000	10,000	15,000
A03907	Advertising & Publicity	799,000	60,000	400,000
A03942	Cost of Other Stores	60,000	20,000	40,000
A03955	Computer Stationary	45,000	31,000	45,000
A03970	Others	<u>55,000</u>	<u>42,000</u>	<u>30,000</u>
001	Others	55,000		
A09201	Hardware	20,000	20,000	20,000
A09202	Software	10,000		
A09601	Plant and Machinery			5,000,000
A13001	Transport			295,000
A13101	Machinery and Equipment			150,000
A13201	Furniture and Fixture			10,000
A13301	Office Buildings			10,000
A13701	Hardware			10,000
A13702	Software			5,000
<b>348-A</b>				
<b>LO09100194</b>	<b>Introduction of Mobile Health Units at Tehsil Level (Pilot)</b>	<b><u>614,165,000</u></b>	<b><u>135,130,000</u></b>	
A03919	Payments to Others for Service Rendered	250,000,000	77,130,000	
A03970	Others	14,165,000		
A09404	Medical And Laboratory Equipment	78,000,000	20,000,000	

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DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport		19,000,000	
A09601	Plant and Machinery	272,000,000	19,000,000	
<b>445-A</b>				
<b>LO01000092</b>	<b>Provincial Programme for Prevention &amp; Control of Blindness.</b>	<b><u>50,000,000</u></b>	<b><u>17,715,000</u></b>	<b><u>30,000,000</u></b>
A01101	Basic Pay of Officers	1,820,000	510,000	
A01151	Basic Pay of Other Staff	800,000	650,000	
A01202	House Rent Allowance	1,100,000	800,000	
A01203	Conveyance Allowance	500,000	500,000	
A0120P	Adhoc Relief 2009	550,000	475,000	
A0120X	Ad - hoc Allowance - 2010		400,000	
A01217	Medical Allowance	100,000	100,000	
A01224	Entertainment Allowance	50,000	25,000	
A01226	Computer Allowance	50,000	35,000	
A01270	Others	<u>800,000</u>	<u>650,000</u>	
037	30% Social Security Benefit in liue of P	800,000		
A01274	Medical Charges	150,000	150,000	
A03201	Postage and Telegraph	100,000	10,000	
A03202	Telephone and Trunk Call	150,000	85,000	
A03204	Electronic Communication	100,000	50,000	
A03404	Rent for other building	800,000	350,000	
A03407	Rates and Taxes	100,000	100,000	
A03602	Insurance	150,000	25,000	
A03603	Registration	350,000		
A03805	Travelling Allowance	500,000	350,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000	320,000	
A03808	Conveyance Charges	30,000	30,000	
A03809	CNG Charges (Govt)	150,000	100,000	
A03901	Stationery	200,000	180,000	
A03902	Printing and Publication	200,000	40,000	
A03903	Conference/Seminars/Workshops/ Symposia	400,000	30,000	
A03905	Newspapers Periodicals and Books	100,000		
A03907	Advertising & Publicity	300,000		

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(Revenue)

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**Health**

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**Preventive Health Care Programme**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03919	Payments to Others for Service Rendered	500,000	70,000	
A03927	Purchase of drug and medicines	500,000		
A03970	Others	<u>16,855,000</u>	<u>650,000</u>	<u>15,000,000</u>
001	Others	16,855,000		
A09201	Hardware	100,000	100,000	100,000
A09203	I.T. Equipment	150,000		100,000
A09404	Medical And Laboratory Equipment			1,000,000
A09501	Transport	3,500,000	20,000	
A09601	Plant and Machinery	6,900,000	6,900,000	12,000,000
A09701	Purchase of Frurniture and Fixture	175,000	175,000	450,000
A12403	Other buildings	10,000,000	2,895,000	1,000,000
A12405	Electrification Plumbing And Other Infra	500,000	500,000	100,000
A13001	Transport	300,000	300,000	100,000
A13101	Machinery and Equipment	100,000	100,000	100,000
A13201	Furniture and Fixture	20,000	20,000	50,000
A13701	Hardware	25,000	20,000	
A13702	Software	25,000		

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**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>LE4216</b>	<b>OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>			
<b>LO01000037</b>	<b>Roll Back Malaria (RBM) Project. (2004-07)</b>		<b><u>5,670,000</u></b>	
A09601	Plant and Machinery		5,670,000	
<b>340-A</b>				
<b>LO01000034</b>	<b>Enhanced HIV/AIDS Control Programme (2003-08)</b>	<b><u>576,000,000</u></b>	<b><u>14,890,000</u></b>	<b><u>198,008,000</u></b>
A01101	Basic Pay of Officers	8,458,000		8,408,000
A01150	Others	4,387,000		4,600,000
A01151	Basic Pay of Other Staff	3,479,000		1,879,000
A01202	House Rent Allowance	3,956,000		2,200,000
A01203	Conveyance Allowance	2,189,000		2,000,000
A01205	Dearness Allowance	25,000		555,000
A01209	Special Additional Allowance	250,000		555,000
A01216	Qualification Allowance	6,000		6,000
A01217	Medical Allowance	336,000		672,000
A01224	Entertainment Allowance	6,000		6,000
A01226	Computer Allowance	18,000		18,000
A01227	Project Allowance	644,000		1,200,000
A01236	Deputation Allowance	644,000		1,932,000
A01244	Adhoc Relief	194,000		388,000
A01252	Non Practicing Allowance	2,632,000		180,000
A01256	Special Adhoc Relief Allowance	194,000		294,000
A01270	Others	<u>2,167,000</u>		<u>703,000</u>
001	Others	464,000		
037	30% Social Security Benefit in liue of P	1,703,000		
A01271	Overtime Allowance	50,000		50,000
A01273	Honoraria	100,000		100,000
A01274	Medical Charges	500,000		500,000
A01277	Contingent Paid Staff	1,280,000		1,280,000
A01278	Leave Salary	1,010,000		1,010,000
A02201	Research and Surveys & Exploratory Opera	50,000		250,000
A02203	Consultant based Research and Surveys	360,000		360,000

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DEVELOPMENT**

(Revenue)

**Health**

**Preventive Health Care Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>LE4216</b>	<b>OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>			
A03201	Postage and Telegraph	100,000		84,000
A03202	Telephone and Trunk Call	600,000		300,000
A03301	Gas	60,000		20,000
A03302	Water			100,000
A03303	Electricity	600,000		720,000
A03402	Rent for Office Building	1,500,000		
A03407	Rates and Taxes	300,000		200,000
A03805	Travelling Allowance	600,000		
A03806	Transportation of Goods	200,000		100,000
A03809	CNG Charges (Govt)			300,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M	1,800,000		2,400,000
A03901	Stationery	500,000		500,000
A03903	Conference/Seminars/Workshops/ Symposia	350,000		550,000
A03905	Newspapers Periodicals and Books			12,000
A03906	Uniforms and Protective Clothing	100,000		20,000
A03907	Advertising & Publicity	600,000		300,000
A03943	HIV AID - Training Foreign	4,200,000		100,000
A03944	HIV AID - Local Training and Meetings	780,000		500,000
A03945	HIV AID - Technical Assistance			200,000
A03946	HIV AID - Surveillance	5,700,000		100,000
A03947	HIV AID - Monitoring Research and Evalua	5,450,000		1,000,000
A03948	HIV AID - Behaviour Change Communication	10,200,000		1,200,000
A03949	HIV AID - Services for Vulnerable Popula	403,755,000		156,650,000
A03950	HIV AID - Drugs and Medical Supplies	79,946,000		700,000
A03951	HIV AID - Contingencies			500,000
A03952	HIV AID - Operational Cost of Old Survei	250,000		250,000
A03970	Others	<u>2,560,000</u>		<u>256,000</u>
001	Others	2,560,000		
A06470	Others	100,000	14,890,000	100,000
A09201	Hardware	2,600,000		
A09501	Transport	10,060,000		
A09503	Others	6,699,000		
A09601	Plant and Machinery	630,000		

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(Revenue)

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**Health**

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**Preventive Health Care Programme**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>		<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>LE4216</b>		<b>OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)</b>			
A09701		Purchase of Frurniture and Fixture	1,425,000		
A13001		Transport	500,000		700,000
A13101		Machinery and Equipment	400,000		100,000
A13201		Furniture and Fixture			900,000
A13301		Office Buildings	500,000		
<b>Total Sub Sector Preventive Health Care Programme</b>			<b>2,134,296,000</b>	<b>1,067,384,000</b>	<b>693,008,000</b>

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**Miscellaneous**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO08001788</b>	<b>National Maternal Neonatal and Child Health (MNCH) Programm in Punjab</b>		<b><u>116,157,000</u></b>	
A01101	Basic Pay of Officers		9,500,000	
A01102	Personal pay		100,000	
A01105	Qualification Pay		10,000	
A01151	Basic Pay of Other Staff		3,750,000	
A01201	Senior Post Allowance		15,000	
A01202	House Rent Allowance		2,950,000	
A01203	Conveyance Allowance		2,450,000	
A01205	Dearness Allowance		850,000	
A01207	Washing Allowance		8,000	
A01208	Dress Allowance		500,000	
A01209	Special Additional Allowance		350,000	
A0120D	Integrated Allowance		23,000	
A0120P	Adhoc Relief 2009		1,200,000	
A0120X	Ad - hoc Allowance - 2010		3,500,000	
A01217	Medical Allowance		1,700,000	
A01224	Entertainment Allowance		18,000	
A01226	Computer Allowance		54,000	
A01227	Project Allowance		5,000,000	
A01236	Deputation Allowance		850,000	
A01244	Adhoc Relief		1,260,000	
A01252	Non Practicing Allowance		1,830,000	
A01254	Anesthesia Allowance		5,100,000	
A01256	Special Adhoc Relief Allowance		20,000	
A01262	Special Relief Allowance		525,000	
A01270	Others		400,000	
A01271	Overtime Allowance		5,000	
A01274	Medical Charges		600,000	
A01277	Contingent Paid Staff		1,100,000	
A01299	Others		350,000	
A03201	Postage and Telegraph		5,000	

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**Health**

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**Miscellaneous**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03202	Telephone and Trunk Call		325,000	
A03204	Electronic Communication		35,000	
A03205	Courier and Pilot Service		800,000	
A03302	Water		50,000	
A03303	Electricity		500,000	
A03407	Rates and Taxes		20,000	
A03603	Registration		100,000	
A03805	Travelling Allowance		900,000	
A03806	Transportation of Goods		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		2,600,000	
A03808	Conveyance Charges		25,000	
A03809	CNG Charges (Govt)		150,000	
A03901	Stationery		1,000,000	
A03902	Printing and Publication		9,780,000	
A03903	Conference/Seminars/Workshops/ Symposia		8,104,000	
A03905	Newspapers Periodicals and Books		1,070,000	
A03907	Advertising & Publicity		2,500,000	
A03927	Purchase of drug and medicines		29,600,000	
A03959	Stipend Incentives Awards And Allied Exp		3,540,000	
A03970	Others		1,302,000	
A04110	Payment of Pension Contribution of Ex-Lo		600,000	
A09201	Hardware		100,000	
A09203	I.T. Equipment		850,000	
A09404	Medical And Laboratory Equipment		3,300,000	
A09501	Transport		100,000	
A09601	Plant and Machinery		900,000	
A09701	Purchase of Frurniture and Fixture		1,700,000	
A13001	Transport		1,100,000	
A13101	Machinery and Equipment		483,000	
A13201	Furniture and Fixture		150,000	
A13301	Office Buildings		100,000	
A13701	Hardware		150,000	

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(Revenue)

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**Health**

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**Miscellaneous**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			

<b>LO10200648</b>	<b>Cover the Shortfall of Health Sector</b>		<b><u>474,806,000</u></b>	
	<b>Liabilities</b>			
<b>A05270</b>	<b>To Others</b>		474,806,000	

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<b>Total Sub Sector Miscellaneous</b>			<b>590,963,000</b>	
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**Health**

**Health Sector Reforms Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10200939</b>	<b>Punjab Millennium Development Goals Program (PMDGP)</b>		<b><u>6,832,199,000</u></b>	
A01239	Special Allowance		399,000	
A01273	Honoraria		84,000	
A03202	Telephone and Trunk Call		10,000	
A03805	Travelling Allowance		129,544,000	
A03806	Transportation of Goods		129,541,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		323,900,000	
A03809	CNG Charges (Govt)		7,000	
A03821	Training - domestic		129,544,000	
A03901	Stationery		259,089,000	
A03902	Printing and Publication		194,316,000	
A03905	Newspapers Periodicals and Books		1,000	
A03907	Advertising & Publicity		64,777,000	
A03927	Purchase of drug and medicines		1,295,436,000	
A03942	Cost of Other Stores		647,718,000	
A03982	Capacity Building		323,871,000	
A09203	I.T. Equipment		129,543,000	
A09501	Transport		647,714,000	
A09601	Plant and Machinery		1,619,298,000	
A09701	Purchase of Frurniture and Fixture		323,863,000	
A12403	Other buildings		354,430,000	
A13001	Transport		28,000	
A13101	Machinery and Equipment		129,543,000	
A13201	Furniture and Fixture		129,543,000	
<b>LO01000086</b>	<b>Punjab Integrated Primary Health Care Model (including School Health &amp; Nutrition)</b>		<b><u>119,109,000</u></b>	
A05270	To Others		119,109,000	

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(Revenue)

**Health**

**Health Sector Reforms Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>341-A</b>				
<b>LO01000046</b>	<b>c) Establishment of Health Sector Reforms</b>	<b><u>40,000,000</u></b>	<b><u>34,500,000</u></b>	<b><u>30,000,000</u></b>
	<b>Unit</b>			
A01101	Basic Pay of Officers	2,650,000	1,950,000	2,250,000
A01102	Personal pay	24,000	1,000	20,000
A01103	Special Pay	24,000	3,000	20,000
A01151	Basic Pay of Other Staff	3,538,000	1,938,000	2,300,000
A01201	Senior Post Allowance	13,000	1,000	10,000
A01202	House Rent Allowance	2,076,000	1,076,000	1,350,000
A01203	Conveyance Allowance	925,000	505,000	550,000
A01205	Dearness Allowance	590,000	235,000	300,000
A01209	Special Additional Allowance	222,000	67,000	225,000
A0120P	Adhoc Relief 2009	1,100,000	675,000	800,000
A0120X	Ad - hoc Allowance - 2010		1,455,000	1,800,000
A01216	Qualification Allowance	50,000	1,000	50,000
A01217	Medical Allowance	202,000	722,000	1,000,000
A01224	Entertainment Allowance	131,000	13,000	50,000
A01226	Computer Allowance	192,000	152,000	220,000
A01227	Project Allowance	6,500,000	6,100,000	6,000,000
A01234	Training Allowance	250,000	1,000	100,000
A01236	Deputation Allowance	25,000	1,000	25,000
A01244	Adhoc Relief	1,225,000	140,000	250,000
A01252	Non Practicing Allowance	100,000	78,000	100,000
A01262	Special Relief Allowance	425,000	140,000	250,000
A01270	Others	<u>700,000</u>	<u>604,000</u>	<u>850,000</u>
037	30% Social Security Benefit in liue of P	450,000		
001	Others	250,000		
A01273	Honoraria	200,000	1,000	150,000
A01274	Medical Charges	250,000	50,000	
A01277	Contingent Paid Staff	500,000	220,000	300,000
A012AE	Integrated allowance	59,000	31,000	50,000
A03201	Postage and Telegraph	200,000	160,000	250,000
A03202	Telephone and Trunk Call	360,000	274,000	350,000

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DEVELOPMENT**

(Revenue)

**Health**

**Health Sector Reforms Programme**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03204	Electronic Communication	280,000	180,000	275,000
A03301	Gas	150,000	10,000	100,000
A03302	Water	75,000	55,000	100,000
A03303	Electricity	1,298,000	598,000	800,000
A03304	Hot and Cold Weather Charges	1,000	1,000	1,000
A03402	Rent for Office Building	2,800,000	400,000	2,400,000
A03407	Rates and Taxes	100,000	20,000	100,000
A03801	Training - domestic	1,627,000	1,000	50,000
A03805	Travelling Allowance	250,000	130,000	100,000
A03806	Transportation of Goods	59,000	5,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,006,000	1,306,000	1,650,000
A03808	Conveyance Charges	80,000	4,000	50,000
A03809	CNG Charges (Govt)	300,000	300,000	400,000
A03820	Others	66,000	6,000	50,000
A03901	Stationery	550,000	400,000	400,000
A03902	Printing and Publication	1,000,000	375,000	250,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	1,000	100,000
A03905	Newspapers Periodicals and Books	200,000	1,000	100,000
A03906	Uniforms and Protective Clothing	100,000	1,000	100,000
A03907	Advertising & Publicity	1,000,000	400,000	700,000
A03910	Commission Paid	25,000	5,000	40,000
A03919	Payments to Others for Service Rendered	2,000,000	100,000	400,000
A03942	Cost of Other Stores	275,000	175,000	300,000
A03970	Others	<u>325,000</u>	<u>198,000</u>	<u>200,000</u>
001	Others			200,000
A06301	Entertainments & Gifts	150,000	80,000	150,000
A06470	Others		12,400,000	
A09203	I.T. Equipment	750,000	1,000	350,000
A09501	Transport	2,000	1,000	1,000
A09601	Plant and Machinery	750,000	150,000	250,000
A09701	Purchase of Frurniture and Fixture	100,000	1,000	75,000
A13001	Transport	600,000	400,000	500,000
A13101	Machinery and Equipment	200,000	150,000	138,000
A13201	Furniture and Fixture	150,000	50,000	100,000

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(Revenue)

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**Health**

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**Health Sector Reforms Programme**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A13301		Office Buildings	100,000	1,000	100,000
<b>438-A</b>					
<b>LO01000087</b>		<b>Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.</b>	<b><u>300,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>100,000,000</u></b>
A03821		Training - domestic	240,384,000	200,000,000	40,384,000
A06102		Others	59,616,000		59,616,000
<b>Total Sub Sector Health Sector Reforms Programme</b>			<b>340,000,000</b>	<b>7,185,808,000</b>	<b>130,000,000</b>

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(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO09100242</b>	<b>Establishment of Drugs Testing Laboratory, Rawalpindi</b>	<b><u>5,000,000</u></b>		
A03905	Newspapers Periodicals and Books	100,000		
A09203	I.T. Equipment	200,000		
A09404	Medical And Laboratory Equipment	1,200,000		
A09501	Transport	300,000		
A09601	Plant and Machinery	2,700,000		
A09602	Cold Storage Equipment	300,000		
A09701	Purchase of Frurniture and Fixture	200,000		
<b>LO09100246</b>	<b>Establishment of Mobile Food Testing Laboratory, Lahore</b>	<b><u>11,665,000</u></b>		
A09201	Hardware	120,000		
A09404	Medical And Laboratory Equipment	5,608,000		
A09501	Transport	5,000,000		
A09601	Plant and Machinery	285,000		
A09701	Purchase of Frurniture and Fixture	652,000		
<b>LO08001803</b>	<b>Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.</b>		<b><u>625,000</u></b>	
A12403	Other buildings		625,000	
<b>LO10000542</b>	<b>Collection of Baseline Data &amp; Social Mobilization in 12 Districts of Punjab</b>	<b><u>100,000,000</u></b>		
A02102	Consultant based Feasibility Studies	20,000,000		
A03801	Training - domestic	20,000,000		
A03919	Payments to Others for Service Rendered	10,000,000		
A03970	Others	<u>15,000,000</u>		
001	Others	15,000,000		



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(Revenue)

**Health**

**Research & Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09203	I.T. Equipment	35,000,000		
<b>439-A</b>				
<b>LO11000350</b>	<b>Establishment of Drug Testing Laboratory Rawalpindi.</b>			<b><u>5,000,000</u></b>
A03905	Newspapers Periodicals and Books			100,000
A09203	I.T. Equipment			200,000
A09404	Medical And Laboratory Equipment			1,200,000
A09501	Transport			300,000
A09601	Plant and Machinery			2,700,000
A09602	Cold Storage Equipment			300,000
A09701	Purchase of Frurniture and Fixture			200,000
<b>440-A</b>				
<b>LO09100243</b>	<b>Establishment of Food Testing Laboratory, Rawalpindi</b>	<b><u>5,000,000</u></b>		<b><u>100,000</u></b>
A09201	Hardware	500,000		
A09404	Medical And Laboratory Equipment	4,200,000		70,000
A09701	Purchase of Frurniture and Fixture	300,000		30,000
<b>441-A</b>				
<b>LO09100245</b>	<b>Establishment of Food Testing Laboratory, Faisalabad</b>	<b><u>11,000,000</u></b>		<b><u>3,000,000</u></b>
A09404	Medical And Laboratory Equipment	6,768,200		2,500,000
A09501	Transport	2,000,000		
A09701	Purchase of Frurniture and Fixture	2,231,800		500,000
<b>442-A</b>				
<b>LO09100244</b>	<b>Establishment of Drugs Testing Laboratory, Faisalabad</b>	<b><u>5,000,000</u></b>		<b><u>100,000</u></b>
A09404	Medical And Laboratory Equipment	2,003,000		70,000
A09501	Transport	1,400,000		
A09701	Purchase of Frurniture and Fixture	1,597,000		30,000

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(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>443-A</b>				
<b>LO09100187</b>	<b>Establishment of PCR based diagnostic laboratory, Lahore</b>	<b><u>19,140,000</u></b>	<b><u>8,600,000</u></b>	<b><u>16,140,000</u></b>
A03970	Others	<u>1,000,000</u>		<u>8,140,000</u>
001	Others	1,000,000		
A09404	Medical And Laboratory Equipment	18,120,000	8,600,000	7,000,000
A09501	Transport	10,000		
A09701	Purchase of Frurniture and Fixture	10,000		1,000,000
<b>444-A</b>				
<b>LO09100247</b>	<b>Upgradation of Drugs Testing Laboratory, Multan</b>	<b><u>46,000,000</u></b>	<b><u>7,100,000</u></b>	<b><u>45,160,000</u></b>
A03905	Newspapers Periodicals and Books	2,045,000		2,045,000
A09404	Medical And Laboratory Equipment	37,737,000	7,100,000	36,447,000
A09411	General Utility Chemicals	1,548,000		1,548,000
A09501	Transport	4,000,000		4,000,000
A09601	Plant and Machinery	620,000		620,000
A09701	Purchase of Frurniture and Fixture	50,000		500,000
<b>447-A</b>				
<b>LO09100248</b>	<b>Establishment of Health Care Commission, Punjab</b>	<b><u>25,000,000</u></b>		<b><u>35,000,000</u></b>
A01101	Basic Pay of Officers			10,000,000
A01106	Pay of contract staff	11,371,000		
A01151	Basic Pay of Other Staff			6,800,000
A01170	Others	2,570,000		
A01201	Senior Post Allowance			1,000,000
A01202	House Rent Allowance			2,000,000
A01203	Conveyance Allowance			400,000
A01205	Dearness Allowance			200,000
A01209	Special Additional Allowance			500,000
A01217	Medical Allowance			1,000,000
A01224	Entertainment Allowance			200,000

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(Revenue)

**Health**

**Research & Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01226	Computer Allowance			200,000
A01244	Adhoc Relief			500,000
A01262	Special Relief Allowance			500,000
A01270	Others			<u>900,000</u>
037	30% Social Security Benefit in liue of P			400,000
001	Others			500,000
A03201	Postage and Telegraph			100,000
A03301	Gas	115,000		100,000
A03302	Water	23,000		100,000
A03303	Electricity	437,000		200,000
A03370	Others			100,000
A03402	Rent for Office Building	1,380,000		3,480,000
A03805	Travelling Allowance			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,012,000		500,000
A03901	Stationery	115,000		100,000
A03905	Newspapers Periodicals and Books			20,000
A09201	Hardware	908,000		
A09203	I.T. Equipment	632,000		
A09501	Transport	3,102,000		6,000,000
A09601	Plant and Machinery	2,185,000		
A09701	Purchase of Frurniture and Fixture	1,150,000		
<b>456-U</b>				
<b>LO11000361</b>	<b>Performance Management System in Health Department.</b>			<u><b>20,000,000</b></u>
A03702	Management			10,000,000
A09203	I.T. Equipment			10,000,000
<b>457-U</b>				
<b>LO11000337</b>	<b>Block Allocation for opening new Health Facilities.</b>			<u><b>200,000,000</b></u>
A03970	Others			<u>200,000,000</u>
001	Others			200,000,000

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(Revenue)

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**Health**

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**Research & Development**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>458-U</b>					
<b>LO11000339</b>		<b>Block Allocation for upgradation of Existing Health Facilities.</b>			<b><u>200,000,000</u></b>
A03970	Others				<u>200,000,000</u>
001	Others				200,000,000
<b>459-U</b>					
<b>LO11000340</b>		<b>Block allocation for upgradation of facilities in DHQ Hospitals.</b>			<b><u>1,000,000,000</u></b>
A03970	Others				<u>1,000,000,000</u>
001	Others				1,000,000,000
<b>460-U</b>					
<b>LO11000341</b>		<b>Block allocation for upgradation of facilities in THQ Hospitals.</b>			<b><u>700,000,000</u></b>
A03970	Others				<u>700,000,000</u>
001	Others				700,000,000
<b>461-U</b>					
<b>LO11000338</b>		<b>Block allocation for Rationalization of RHCs / BHUs.</b>			<b><u>700,000,000</u></b>
A03970	Others				<u>700,000,000</u>
001	Others				700,000,000
<b>Total Sub Sector Research &amp; Development</b>			<b>227,805,000</b>	<b>16,325,000</b>	<b>2,924,500,000</b>

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**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10000546</b>	<b>Construction of Gynae and Obstetric Care Complex at B.V.Hospital, Bahawalpur.</b>	<b><u>5,000,000</u></b>		
A09404	Medical And Laboratory Equipment	5,000,000		
<b>LO09100176</b>	<b>Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.</b>	<b><u>8,000,000</u></b>		
A09470	Others	2,000,000		
A09601	Plant and Machinery	5,799,000		
A09701	Purchase of Frurniture and Fixture	201,000		
<b>GT08001807</b>	<b>Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat.</b>	<b><u>10,000,000</u></b>		
A09404	Medical And Laboratory Equipment	7,000,000		
A09501	Transport	2,000,000		
A09701	Purchase of Frurniture and Fixture	1,000,000		
<b>LO10000548</b>	<b>Establishment of 20-Bedded Burn Unit at B.V.Hospital, Bahawalpur.</b>	<b><u>75,000,000</u></b>		
A09404	Medical And Laboratory Equipment	75,000,000		
<b>LO09201620</b>	<b>Provision of ICU Ventilators for Lahore General Hospital, Lahore.</b>	<b><u>27,000,000</u></b>	<b><u>27,000,000</u></b>	
A09404	Medical And Laboratory Equipment	27,000,000	27,000,000	
<b>LO09100223</b>	<b>Expansion and Upgradation of Cardiovascular Services, Jinnah Hospital, Lahore</b>	<b><u>5,000,000</u></b>	<b><u>94,050,000</u></b>	

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**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	5,000,000	94,050,000	
<b>LO09100226</b>	<b>Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore</b>	<b><u>5,000,000</u></b>		
A09601	Plant and Machinery	5,000,000		
<b>LO09100228</b>	<b>Establishment of Kidney Centre, Multan</b>	<b><u>50,000,000</u></b>		
A09201	Hardware	2,000,000		
A09404	Medical And Laboratory Equipment	40,000,000		
A09501	Transport	3,000,000		
A09601	Plant and Machinery	4,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
<b>LO09100169</b>	<b>Modernization of Urology Operation Theatre, Mayo Hospital, Lahore</b>	<b><u>129,000</u></b>	<b><u>129,000</u></b>	
A09404	Medical And Laboratory Equipment	129,000	129,000	
<b>LO09100229</b>	<b>Establishment of Children Complex, B.V. Hospital, Bahawalpur</b>	<b><u>50,000,000</u></b>		
A09404	Medical And Laboratory Equipment	50,000,000		
<b>LO09100222</b>	<b>Purchase of Equipment for Sir Ganga Ram Hospital, Lahore</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	
<b>LO10000561</b>	<b>Establishment of Orthopedic Unit-II at B.V.Hospital, Bahawalpur.</b>	<b><u>25,000,000</u></b>		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	25,000,000		
<b>LO10000577</b>	<b>Upgradation of Thalassaemia Unit &amp; Bone Marrow Transplant Center at B.V.Hospital Bahawalpur.</b>	<u><b>25,000,000</b></u>		
A09201	Hardware	5,000		
A09202	Software	5,000		
A09404	Medical And Laboratory Equipment	24,980,000		
A09601	Plant and Machinery	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
<b>386-A</b>				
<b>LO09100211</b>	<b>Upgradation of Gastroenterology, Hepatology &amp; Endoscopy in Holy Family Hospital, Rawalpindi</b>	<u><b>39,773,000</b></u>	<u><b>16,921,000</b></u>	<u><b>40,000,000</b></u>
A03905	Newspapers Periodicals and Books	3,907,000		93,000
A09201	Hardware	190,000		70,000
A09203	I.T. Equipment	1,550,000		450,000
A09404	Medical And Laboratory Equipment	34,126,000	16,921,000	38,697,000
A09701	Purchase of Frurniture and Fixture			690,000
<b>387-A</b>				
<b>LO09100212</b>	<b>Rawalpindi Institute of Cardiology</b>	<u><b>426,264,000</b></u>	<u><b>1,836,264,000</b></u>	<u><b>1,005,000,000</b></u>
A01101	Basic Pay of Officers	991,000		140,000,000
A01151	Basic Pay of Other Staff	490,000		115,000,000
A01201	Senior Post Allowance	13,000		3,000,000
A01202	House Rent Allowance	460,000		10,000,000
A01203	Conveyance Allowance	260,000		10,000,000
A01205	Dearness Allowance			1,000,000
A01209	Special Additional Allowance			3,000,000
A0120P	Adhoc Relief 2009	320,000		
A01217	Medical Allowance	70,000		1,000,000
A01224	Entertainment Allowance	13,000		1,000,000
A01226	Computer Allowance			1,000,000

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DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A01227	Project Allowance	700,000		
A01244	Adhoc Relief			4,300,000
A01252	Non Practicing Allowance	144,000		10,000,000
A01262	Special Relief Allowance			2,000,000
A01270	Others	<u>140,000</u>		<u>3,500,000</u>
037	30% Social Security Benefit in liue of P	140,000		
A03201	Postage and Telegraph	10,000		1,000,000
A03202	Telephone and Trunk Call	180,000		
A03204	Electronic Communication	24,000		
A03205	Courier and Pilot Service	5,000		
A03407	Rates and Taxes	5,000		
A03603	Registration	40,000		
A03670	Others	10,000		
A03702	Management		17,000,000	
A03805	Travelling Allowance	320,000		2,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		2,000,000
A03808	Conveyance Charges	5,000		
A03809	CNG Charges (Govt)	65,000		
A03901	Stationery	70,000		200,000
A03902	Printing and Publication	30,000		
A03903	Conference/Seminars/Workshops/ Symposia	20,000		
A03905	Newspapers Periodicals and Books			2,000,000
A03907	Advertising & Publicity	25,000		
A03918	Exhibitions, Fairs & Other National Cel			2,000,000
A03919	Payments to Others for Service Rendered			5,000,000
A03955	Computer Stationary	60,000		
A03970	Others	<u>20,000</u>		
001	Others	20,000		
A09201	Hardware	1,650,000		2,000,000
A09202	Software	1,005,000		1,500,000
A09203	I.T. Equipment	2,650,000	16,704,000	3,500,000
A09404	Medical And Laboratory Equipment	363,270,000	163,176,000	105,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	2,050,000	12,164,000	3,000,000
A09470	Others	20,000	24,172,000	



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DEVELOPMENT**

(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09501	Transport	12,700,000		
A09601	Plant and Machinery	36,889,000	678,693,000	40,000,000
A09701	Purchase of Frurniture and Fixture	1,300,000	103,091,000	10,000,000
A12403	Other buildings		821,264,000	
A13001	Transport	25,000		10,000,000
A13101	Machinery and Equipment	2,000		11,000,000
A13201	Furniture and Fixture	3,000		
A13301	Office Buildings			500,000,000
A13701	Hardware	10,000		
<b>388-A</b>				
<b>LO09100213</b>	<b>Institute of Urology &amp; Transplantation, Rawalpindi</b>	<b><u>10,000,000</u></b>		<b><u>303,000,000</u></b>
A01101	Basic Pay of Officers	550,000		
A01151	Basic Pay of Other Staff	501,000		
A01201	Senior Post Allowance	13,000		
A01202	House Rent Allowance	460,000		
A01203	Conveyance Allowance	182,000		
A01217	Medical Allowance	70,000		
A01224	Entertainment Allowance	13,000		
A01227	Project Allowance	1,344,000		
A01244	Adhoc Relief	320,000		
A01252	Non Practicing Allowance	144,000		
A01270	Others	<u>165,000</u>		
001	Others	165,000		
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	180,000		
A03204	Electronic Communication	24,000		
A03205	Courier and Pilot Service	5,000		
A03407	Rates and Taxes	5,000		
A03603	Registration	40,000		
A03670	Others	10,000		
A03702	Management			15,000,000
A03805	Travelling Allowance	320,000		

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(Revenue)

**Health**

**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000		
A03808	Conveyance Charges	5,000		
A03809	CNG Charges (Govt)	120,000		
A03901	Stationery	70,000		
A03902	Printing and Publication	30,000		
A03905	Newspapers Periodicals and Books	20,000		
A03907	Advertising & Publicity	25,000		
A03942	Cost of Other Stores	60,000		
A03970	Others	<u>20,000</u>		
001	Others	20,000		
A09201	Hardware	750,000		
A09202	Software	22,000		
A09203	I.T. Equipment	600,000		
A09404	Medical And Laboratory Equipment	2,000		5,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	50,000		
A09470	Others	20,000		
A09501	Transport	3,000,000		
A09601	Plant and Machinery	300,000		
A09701	Purchase of Frurniture and Fixture	300,000		
A12403	Other buildings			283,000,000
A13001	Transport	25,000		
A13201	Furniture and Fixture	5,000		
A13701	Hardware	10,000		
A13703	I.T. Equipment	10,000		
<b>389-A</b>				
<b>LO09100168</b>	<b>Upgradation of DHQ Hospital, Sargodha.</b>	<u><b>55,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>150,000,000</b></u>
A03702	Management			15,000,000
A06470	Others		20,000,000	
A09201	Hardware	5,000,000		
A09404	Medical And Laboratory Equipment	30,000,000		1,000,000
A09601	Plant and Machinery	10,000,000		
A09701	Purchase of Frurniture and Fixture	10,000,000		
A12403	Other buildings			134,000,000

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**Territory Health care units**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>390-A</b>				
<b>LO09100214</b>	<b>Improvement / Upgradation of DHQ Hospital, Faisalabad</b>	<b><u>5,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>60,655,000</u></b>
A01240	Utility allowance for Gas		15,000,000	
A03407	Rates and Taxes			250,000
A03827	P.O.L Carges A.planes H.coptors S.Cars M			2,000,000
A09404	Medical And Laboratory Equipment	1,500,000	16,500,000	23,479,000
A09501	Transport			12,000,000
A09601	Plant and Machinery	2,500,000	2,500,000	10,500,000
A09701	Purchase of Frurniture and Fixture	1,000,000	1,000,000	
A12403	Other buildings			12,426,000
<b>391-A</b>				
<b>LO10000552</b>	<b>Establishment of Allied Burn Unit &amp; Restructive Surgery Centre in Allied Hospital, Faisalabad.</b>	<b><u>50,000,000</u></b>		<b><u>25,000,000</u></b>
A09404	Medical And Laboratory Equipment	49,985,000		
A09408	Generic Consumable	5,000		
A09601	Plant and Machinery	5,000		25,000,000
A09701	Purchase of Frurniture and Fixture	5,000		
<b>392-A</b>				
<b>LO10000544</b>	<b>Construction of dditional 100bedded ward at DHQ Hospital, Faisalabad.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>10,000,000</u></b>
A09201	Hardware	100,000	100,000	
A09404	Medical And Laboratory Equipment	3,890,000	3,890,000	10,000,000
A09408	Generic Consumable	5,000	5,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	5,000	5,000	
<b>397-A</b>				
<b>LO09100218</b>	<b>Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>35,000,000</u></b>

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**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	35,000,000
<b>398-A</b>				
<b>LO09100219</b>	<b>Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore</b>	<u>9,000,000</u>	<u>9,000,000</u>	<u>36,500,000</u>
A09404	Medical And Laboratory Equipment	9,000,000	9,000,000	36,500,000
<b>399-A</b>				
<b>LO09100220</b>	<b>Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	20,000,000
<b>400-A</b>				
<b>LO09100170</b>	<b>Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards &amp; Rooms, Removal of defects).</b>			<u>2,000,000</u>
A09601	Plant and Machinery			2,000,000
<b>401-A</b>				
<b>LO11000346</b>	<b>Construction of OPD Block in Services Hospital Lahore.</b>			<u>100,000</u>
A09601	Plant and Machinery			100,000
<b>404-A</b>				
<b>LO09100221</b>	<b>Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore</b>	<u>20,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A09404	Medical And Laboratory Equipment	18,814,000	13,814,000	28,820,000
A09701	Purchase of Frurniture and Fixture	1,186,000	1,186,000	1,180,000
<b>405-A</b>				
<b>LO10000566</b>	<b>Implementation of Master Plan Phase-II, Lahore General Hospital, Lahore</b>	<u>10,000,000</u>	<u>18,492,000</u>	<u>70,000,000</u>
A09201	Hardware	100,000		

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**Territory Health care units**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09404	Medical And Laboratory Equipment	3,814,000	11,832,000	70,000,000
A09501	Transport	5,000		
A09601	Plant and Machinery	80,000		
A09701	Purchase of Frurniture and Fixture	6,001,000	6,660,000	
<b>406-A</b>				
<b>LO10000567</b>	<b>Implementation of Master Plan Phase-III, Lahore General Hospital, Lahore</b>	<b><u>10,000,000</u></b>	<b><u>34,494,000</u></b>	<b><u>22,000,000</u></b>
A09404	Medical And Laboratory Equipment	7,164,000	31,658,000	20,500,000
A09601	Plant and Machinery	534,000	534,000	1,000,000
A09701	Purchase of Frurniture and Fixture	2,302,000	2,302,000	500,000
<b>407-A</b>				
<b>LO08001814</b>	<b>Upgradation of Neurosurgery Department &amp; Head Injury Unit in Jinnah Hospital, Lahore</b>	<b><u>5,000,000</u></b>		<b><u>55,736,000</u></b>
A09404	Medical And Laboratory Equipment	1,000,000		12,000,000
A09601	Plant and Machinery	4,000,000		43,736,000
<b>409-A</b>				
<b>LO09100173</b>	<b>Construction of 4th Floor of Jinnah Hospital, Lahore.</b>	<b><u>10,000,000</u></b>	<b><u>16,600,000</u></b>	<b><u>100,000</u></b>
A09701	Purchase of Frurniture and Fixture	10,000,000	16,600,000	100,000
<b>410-A</b>				
<b>LO09100224</b>	<b>Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore</b>	<b><u>20,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>20,000,000</u></b>
A09404	Medical And Laboratory Equipment	20,000,000	50,000,000	
A09601	Plant and Machinery			20,000,000
<b>412-A</b>				
<b>LO11000359</b>	<b>Female / Male Interness Hostel in Children Hospital Lahore.</b>			<b><u>5,000,000</u></b>
A09413	Drapery Fabrics Clothing And Allied Mate			1,000,000
A09601	Plant and Machinery			1,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Frurniture and Fixture			2,500,000
<b>414-A</b>				
<b>LO11000365</b>	<b>Reneovation of Building and Procurement of Electro Medical Equipment for Services Hospital Lahore.</b>			<u>5,000,000</u>
A03970	Others			5,000,000
<b>417-A</b>				
<b>LO09100177</b>	<b>Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.</b>			<u>100,000,000</u>
A09404	Medical And Laboratory Equipment			100,000,000
<b>418-A</b>				
<b>LO10000565</b>	<b>Expansion of Emergency Block in Institute of Cardiology, Multan</b>	<u>5,000,000</u>		<u>18,000,000</u>
A09404	Medical And Laboratory Equipment			9,370,000
A09701	Purchase of Frurniture and Fixture	5,000,000		8,630,000
<b>421-A</b>				
<b>LO09100178</b>	<b>Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.</b>	<u>48,072,000</u>	<u>27,304,000</u>	<u>70,000,000</u>
A09201	Hardware	190,000	190,000	210,000
A09404	Medical And Laboratory Equipment	24,622,800	21,979,000	44,429,000
A09413	Drapery Fabrics Clothing And Allied Mate	39,000		777,000
A09470	Others	1,154,700		1,742,000
A09501	Transport	1,700,000		3,700,000
A09601	Plant and Machinery	20,230,000	5,000,000	17,277,000
A09701	Purchase of Frurniture and Fixture	135,500	135,000	1,865,000
<b>422-A</b>				
<b>LO10000540</b>	<b>Addition of Operation Theaters Block in A&amp;E Department, B.V. Hospital Bahawalpur.</b>	<u>129,244,000</u>		<u>120,000,000</u>
A09201	Hardware	825,000		825,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09202	Software	200,000		200,000
A09404	Medical And Laboratory Equipment	124,822,000		115,578,000
A09470	Others	160,000		160,000
A09501	Transport	2,500,000		2,500,000
A09701	Purchase of Frurniture and Fixture	737,000		737,000
<b>423-A</b>				
<b>LO10000543</b>	<b>Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital Bahawalpur.</b>	<b><u>50,000,000</u></b>		<b><u>20,000,000</u></b>
A09404	Medical And Laboratory Equipment	50,000,000		20,000,000
<b>424-A</b>				
<b>LO11000349</b>	<b>Establishment of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.</b>			<b><u>500,000,000</u></b>
A03702	Management			23,000,000
A09404	Medical And Laboratory Equipment			5,000,000
A12403	Other buildings			472,000,000
<b>425-A</b>				
<b>LO10000569</b>	<b>Provision of 20 Bedded CCU &amp; Angiography System in Sheikh Zayed Medical College/Hospital, Rahim Yar Khan</b>	<b><u>5,570,000</u></b>	<b><u>5,570,000</u></b>	<b><u>2,554,000</u></b>
A09601	Plant and Machinery	5,570,000	5,570,000	2,554,000
<b>454-U</b>				
<b>LO11000360</b>	<b>Institute of Organs Transplant Lahore.</b>			<b><u>30,000,000</u></b>
A03702	Management			5,000,000
A09404	Medical And Laboratory Equipment			1,000,000
A12403	Other buildings			24,000,000
<b>Total Sub Sector units</b>	<b>Territory Health care</b>	<b>1,258,052,000</b>	<b>2,270,824,000</b>	<b>2,755,645,000</b>

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(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10200741</b>	<b>Establishment Emergency Ward Male/female office of Medical Officer in RHC Gogran Tehsil &amp; District Lodhranof Trauma Centre at DHQ Hoospital Jhang</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO10000959</b>	<b>Development Schemes of Gujranwala, Sialkot, Gujrat, Narowal and MB Din District @ Rs. 200 Million</b>	<b><u>300,000,000</u></b>		
A05270	To Others	300,000,000		
<b>LO10000851</b>	<b>Block allocation for DLI Millennium Development Goal</b>	<b><u>6,500,000,000</u></b>		
A05270	To Others	6,500,000,000		
<b>LO10000958</b>	<b>Development schemes of Khanewal, Vehari and Lodhran District @Rs. 150 Million</b>	<b><u>150,000,000</u></b>		
A05270	To Others	150,000,000		
<b>LO10000575</b>	<b>Upgradation of Rural Health Centre Kotli Sattian into 60 Tehsil Headquarter Hospital, District Rawalpindi.</b>	<b><u>17,074,000</u></b>		
A03204	Electronic Communication	150,000		
A03970	Others	<u>282,000</u>		
001	Others	282,000		
A09201	Hardware	475,000		
A09408	Generic Consumable	562,000		
A09501	Transport	3,200,000		



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(Revenue)

**Health**

**Accelerated Programme for Health Care**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>		<b>GENERAL HOSPITAL SERVICES</b>			
A09601		Plant and Machinery	10,799,000		
A09701		Purchase of Frurniture and Fixture	1,606,000		
<b>LO10000576</b>		<b>Upgradation of Rural Health Centre, Kallar Syedan into 60 Bedded Tehsil Headquarter Hospital Kallar Syedan, District Rawalpindi.</b>	<b><u>17,743,000</u></b>		
A03204		Electronic Communication	150,000		
A03970		Others	282,000		
A09201		Hardware	475,000		
A09408		Generic Consumable	709,000		
A09501		Transport	3,200,000		
A09601		Plant and Machinery	10,885,000		
A09701		Purchase of Frurniture and Fixture	2,042,000		
<b>LO10200929</b>		<b>Construction of Trauma Centre in Phool Nagar Tehsil Pattoki District Kasur.</b>		<b><u>75,000,000</u></b>	
A12403		Other buildings		75,000,000	
<b>LO10000581</b>		<b>Upgradation of THQ Hospital, Hazro, District Attock</b>	<b><u>19,633,000</u></b>		
A09404		Medical And Laboratory Equipment	15,000,000		
A09601		Plant and Machinery	3,000,000		
A09701		Purchase of Frurniture and Fixture	1,633,000		
<b>LO10000564</b>		<b>Establishment of Trauma Center at Fateh Pur District Layyah</b>	<b><u>26,980,000</u></b>		
A09201		Hardware	80,000		
A09404		Medical And Laboratory Equipment	20,980,000		
A09413		Drapery Fabrics Clothing And Allied Mate	800,000		
A09501		Transport	4,600,000		

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(Revenue)

**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09701	Purchase of Frurniture and Fixture	520,000		
<b>LO10000563</b>	<b>Establishment of Trauma Center at DHQ Hospital D.G Khan</b>	<b><u>50,000,000</u></b>		
A09404	Medical And Laboratory Equipment	48,358,000		
A09408	Generic Consumable	442,000		
A09701	Purchase of Frurniture and Fixture	1,200,000		
<b>LO10000562</b>	<b>Establishment of Seperate Emergency Block in 5 DHQ Hospitals</b>	<b><u>500,000,000</u></b>		
A09201	Hardware	1,500,000		
A09404	Medical And Laboratory Equipment	451,555,000		
A09601	Plant and Machinery	39,500,000		
A09701	Purchase of Frurniture and Fixture	7,445,000		
<b>LO10000541</b>	<b>Block Allocation for Fast Moving Schemes and New Initiatives</b>	<b><u>310,000,000</u></b>		
A03970	Others	<u>310,000,000</u>		
001	Others	310,000,000		
<b>LO10200645</b>	<b>Construction of Shahdara Hospital Lahore.</b>		<b><u>100,000,000</u></b>	
A12403	Other buildings		100,000,000	
<b>LO10000547</b>	<b>Construction of Residential Flats at Kot Khawaja Saeed Hospital, Lahore.</b>	<b><u>3,816,000</u></b>	<b><u>3,816,000</u></b>	
A09701	Purchase of Frurniture and Fixture	3,816,000	3,816,000	

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**Health**

**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LO10000549</b>	<b>Establishment of 50-Bedded Hospital on Western Side of Gujranwala City</b>	<b><u>10,000,000</u></b>		
A09404	Medical And Laboratory Equipment	9,990,000		
A09601	Plant and Machinery	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
<b>LO10000551</b>	<b>Establishment of 60 Bedded THQ Hospital Sharaqpur Sharif District Sheikhpura</b>	<b><u>5,000,000</u></b>		
A09404	Medical And Laboratory Equipment	4,980,000		
A09408	Generic Consumable	5,000		
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		
A09501	Transport	5,000		
A09701	Purchase of Frurniture and Fixture	5,000		
<b>LO10000550</b>	<b>Establishment of 60 Bedded THQ Hospital Quaidabad District Khushab</b>	<b><u>5,000,000</u></b>		
A09404	Medical And Laboratory Equipment	3,500,000		
A09501	Transport	1,000,000		
A09701	Purchase of Frurniture and Fixture	500,000		
<b>349-A</b>				
<b>LO11000356</b>	<b>Establishment of THQ Hospital Quaid abad District Khushab</b>			<b><u>5,000,000</u></b>
A09404	Medical And Laboratory Equipment			5,000,000
<b>350-A</b>				
<b>LO11000366</b>	<b>Up gradation of BHU Musa Khel into Rural Health Centre The. &amp; Distt. Mianwalai.</b>			<b><u>15,354,000</u></b>
A09404	Medical And Laboratory Equipment			10,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			500,000

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**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Frurniture and Fixture			854,000
<b>352-A</b>				
<b>LO1000555</b>	<b>Establishment of Government General Hospital Samanabad, Faisalabad</b>	<b><u>44,244,000</u></b>		<b><u>29,017,000</u></b>
A09201	Hardware	375,000		
A09404	Medical And Laboratory Equipment	26,854,000		15,000,000
A09408	Generic Consumable	1,443,000		
A09501	Transport	8,000,000		5,300,000
A09601	Plant and Machinery	2,774,000		3,717,000
A09701	Purchase of Frurniture and Fixture	4,798,000		5,000,000
<b>353-A</b>				
<b>LO11000364</b>	<b>Re Habilitation of THQ Hospital Samandri Faisalabad</b>			<b><u>5,000,000</u></b>
A09404	Medical And Laboratory Equipment			3,500,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Frurniture and Fixture			500,000
<b>357-A</b>				
<b>LO11000351</b>	<b>Establishment of ICU and Ward at DHQ Hospital Gujranwala.</b>			<b><u>5,000,000</u></b>
A09404	Medical And Laboratory Equipment			4,000,000
A09601	Plant and Machinery			1,000,000
<b>361-A</b>				
<b>LO11000368</b>	<b>Upgradation of Rural Health Centre Kotli Loharan into 40 Bedded Hospital District Sialkot.</b>			<b><u>23,654,000</u></b>
A09404	Medical And Laboratory Equipment			14,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			500,000
A09601	Plant and Machinery			6,000,000
A09701	Purchase of Frurniture and Fixture			2,654,000

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**Accelerated Programme for Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>364-A</b>				
<b>LO1000545</b>	<b>Construction of DHQ Hospital, Narowal</b>	<u><b>25,000,000</b></u>		<u><b>60,000,000</b></u>
A09404	Medical And Laboratory Equipment	15,500,000		43,750,000
A09601	Plant and Machinery	8,000,000		12,250,000
A09701	Purchase of Frurniture and Fixture	1,500,000		4,000,000
<b>365-A</b>				
<b>LO11000345</b>	<b>Construction of Mian Mir Hospital Lahore.</b>			<u><b>1,000,000</b></u>
A09404	Medical And Laboratory Equipment			750,000
A09701	Purchase of Frurniture and Fixture			250,000
<b>366-A</b>				
<b>LO09201626</b>	<b>Re-Construction of Govt. Said Mitha Hospital, Lahore</b>	<u><b>30,000,000</b></u>	<u><b>72,550,000</b></u>	<u><b>46,898,000</b></u>
A03906	Uniforms and Protective Clothing			580,000
A03970	Others			520,000
A09201	Hardware			2,230,000
A09404	Medical And Laboratory Equipment	30,000,000	72,550,000	38,052,000
A09501	Transport			3,500,000
A09601	Plant and Machinery			16,000
A09701	Purchase of Frurniture and Fixture			2,000,000
<b>369-A</b>				
<b>LO11000343</b>	<b>Construction of Emergency and Trauma Centre at Government Mian Muhammad Nawaz Sharif Hospital Lahore.</b>			<u><b>50,856,000</b></u>
A03906	Uniforms and Protective Clothing			1,080,000
A03970	Others			1,370,250
A09201	Hardware			2,000,000
A09404	Medical And Laboratory Equipment			34,955,750
A09501	Transport			7,950,000
A09601	Plant and Machinery			2,500,000
A09701	Purchase of Frurniture and Fixture			1,000,000

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**Accelerated Programme for Health Care**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>371-A</b>				
<b>LO11000348</b>	<b>Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town Lahore.</b>			<b><u>5,000,000</u></b>
A09404	Medical And Laboratory Equipment			4,900,000
A09701	Purchase of Frurniture and Fixture			100,000
<b>372-A</b>				
<b>LO11000358</b>	<b>Establishment of THQ Hospitalm Sharaqpur District Sheikhpura.</b>			<b><u>52,283,000</u></b>
A09404	Medical And Laboratory Equipment			42,548,000
A09408	Generic Consumable			285,000
A09413	Drapery Fabrics Clothing And Allied Mate			970,000
A09501	Transport			7,000,000
A09701	Purchase of Frurniture and Fixture			1,480,000
<b>373-A</b>				
<b>LO11000355</b>	<b>Establishment of THQ Hospital Ferozewala District Sheikhpura.</b>			<b><u>5,000,000</u></b>
A09404	Medical And Laboratory Equipment			2,500,000
A09408	Generic Consumable			500,000
A09413	Drapery Fabrics Clothing And Allied Mate			500,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Frurniture and Fixture			500,000
<b>374-A</b>				
<b>LO11000353</b>	<b>Establishment of Obstetrics and Gyaecology Department at Tehsil Headquarter Hospital Muridke Sheikhpura.</b>			<b><u>20,000,000</u></b>
A09404	Medical And Laboratory Equipment			12,000,000
A09601	Plant and Machinery			7,000,000
A09701	Purchase of Frurniture and Fixture			1,000,000

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**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>LE4206</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>376-A</b>				
<b>LO11000357</b>	<b>Establishment of THQ Hospital Shahkot District Nankana Sahib.</b>			<b><u>81,427,000</u></b>
A09404	Medical And Laboratory Equipment			71,423,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,316,000
A09601	Plant and Machinery			7,478,000
A09701	Purchase of Frurniture and Fixture			1,210,000
<b>377-A</b>				
<b>LO10000553</b>	<b>Establishment of Cardiac Centre in Chunian District Kasur</b>	<b><u>5,000,000</u></b>		<b><u>58,712,000</u></b>
A09404	Medical And Laboratory Equipment	3,500,000		40,000,000
A09501	Transport			2,000,000
A09601	Plant and Machinery	1,000,000		15,000,000
A09701	Purchase of Frurniture and Fixture	500,000		1,712,000
<b>452-U</b>				
<b>LO11000363</b>	<b>Provision of 50 Mobile Health Unit</b>			<b><u>300,000,000</u></b>
A03919	Payments to Others for Service Rendered			40,000,000
A09404	Medical And Laboratory Equipment			250,000,000
A09601	Plant and Machinery			10,000,000
<b>453-U</b>				
<b>LO11000362</b>	<b>Provision / Rehabilitation of Equipment in Secondary Care Hospitals in Punjab.</b>			<b><u>83,000,000</u></b>
A09404	Medical And Laboratory Equipment			83,000,000
<b>Total Sub Sector Accelerated Programme for Health Care</b>		<b>8,019,490,000</b>	<b>251,866,000</b>	<b>847,201,000</b>
<b>TOTAL SECTOR Health</b>		<b>13,442,849,000</b>	<b>12,062,678,000</b>	<b>17,250,952,000</b>

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**Home Department**

**Home Department**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>LO09000320</b>	<b>Improvement of Communication through Computerized Networking of Punjab Highway Patrolling Posts (PHPP) Part-I</b>	<b><u>135,000,000</u></b>	<b><u>135,000,000</u></b>	
A01101	Basic Pay of Officers	1,980,000	1,980,000	
A01151	Basic Pay of Other Staff	7,324,000	7,324,000	
A01243	Special travelling allowance	200,000	200,000	
A01274	Medical Charges	100,000	100,000	
A01277	Contingent Paid Staff	200,000	200,000	
A01278	Leave Salary	200,000	200,000	
A03202	Telephone and Trunk Call	852,000	852,000	
A03805	Travelling Allowance	300,000	300,000	
A09601	Plant and Machinery	123,844,000	123,844,000	
<b>LO01001088</b>	<b>Establishment of Forensic Science Agency</b>	<b><u>3,000,000</u></b>	<b><u>17,923,000</u></b>	
A03970	Others	3,000,000	17,923,000	
<b>1466-A</b>				
<b>LO08000727</b>	<b>Establishment of Forensic Laboratory at Lahore.</b>	<b><u>1,487,303,000</u></b>	<b><u>1,483,303,000</u></b>	<b><u>450,000,000</u></b>
A03970	Others	1,487,303,000	1,483,303,000	450,000,000
<b>1467-A</b>				
<b>LO09200015</b>	<b>Drawing and Disbursing Officer Programme Management Unit for Special Development Initiatives Home Department</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>6,590,000</u></b>
A01101	Basic Pay of Officers		1,000,000	1,714,000
A01151	Basic Pay of Other Staff		250,000	1,314,000
A01201	Senior Post Allowance		14,000	10,000
A01202	House Rent Allowance		315,000	240,000
A01203	Conveyance Allowance		95,000	100,000
A01205	Dearness Allowance		110,000	120,000



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**Home Department**

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**Home Department**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A01206	Local Compensatory Allowance		2,000	20,000
A01209	Special Additional Allowance		40,000	140,000
A0120D	Integrated Allowance			10,000
A0120P	Adhoc Relief 2009		200,000	200,000
A0120X	Ad - hoc Allowance - 2010		625,000	200,000
A01217	Medical Allowance		150,000	120,000
A01224	Entertainment Allowance		10,000	20,000
A01227	Project Allowance		2,650,000	100,000
A01228	Orderly Allowance		36,000	10,000
A01236	Deputation Allowance		5,000	40,000
A01238	Charge Allowance		5,000	10,000
A01244	Adhoc Relief		85,000	120,000
A01262	Special Relief Allowance		85,000	120,000
A01270	Others		60,000	140,000
A01271	Overtime Allowance		5,000	60,000
A01273	Honoraria		100,000	40,000
A01274	Medical Charges		25,000	40,000
A01277	Contingent Paid Staff		1,000,000	300,000
A02204	Consultant based Exploratory Operation		10,000	4,000
A03201	Postage and Telegraph		2,000	10,000
A03202	Telephone and Trunk Call		250,000	100,000
A03205	Courier and Pilot Service		14,000	10,000
A03301	Gas		50,000	20,000
A03302	Water		10,000	10,000
A03303	Electricity		200,000	100,000
A03304	Hot and Cold Weather Charges		20,000	10,000
A03402	Rent for Office Building		520,000	
A03407	Rates and Taxes		2,000	10,000
A03805	Travelling Allowance		25,000	100,000
A03806	Transportation of Goods		20,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		760,000	300,000
A03901	Stationery		200,000	100,000
A03902	Printing and Publication		100,000	60,000
A03905	Newspapers Periodicals and Books		50,000	40,000

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**Home Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03906	Uniforms and Protective Clothing		5,000	20,000
A03907	Advertising & Publicity		75,000	40,000
A03919	Payments to Others for Service Rendered		5,000	40,000
A03940	Unforeseen expenditure		5,000	20,000
A03942	Cost of Other Stores		20,000	20,000
A03955	Computer Stationary		200,000	100,000
A03970	Others		150,000	108,000
A05270	To Others	10,000,000		
A06301	Entertainments & Gifts		100,000	
A13001	Transport		200,000	80,000
A13101	Machinery and Equipment		50,000	40,000
A13201	Furniture and Fixture		50,000	20,000
A13701	Hardware		20,000	20,000
A13703	I.T. Equipment		20,000	20,000
<b>2925</b>				
<b>LO10000502</b>	<b>License Issuance and Management System (LIMS)</b>	<u><b>13,383,000</b></u>		
A03970	Others		13,383,000	
<b>Total Sub Sector Home Department</b>		<b>1,648,686,000</b>	<b>1,646,226,000</b>	<b>456,590,000</b>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>LO10200340</b>	<b>Provision of funds for the scheme titled Establishment of Emergency Centre 1122 at Rojhan</b>		<b><u>37,418,000</u></b>	
A01101	Basic Pay of Officers		38,000	
A01151	Basic Pay of Other Staff		1,367,838	
A01202	House Rent Allowance		610,254	
A01203	Conveyance Allowance		207,360	
A01208	Dress Allowance		410,400	
A01217	Medical Allowance		142,800	
A01226	Computer Allowance		27,000	
A01250	Incentive Allowance		1,356,120	
A01270	Others		406,836	
A01273	Honoraria		100,000	
A01274	Medical Charges		100,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		10,000	
A03204	Electronic Communication		10,000	
A03205	Courier and Pilot Service		10,000	
A03301	Gas		100,000	
A03302	Water		100,000	
A03303	Electricity		100,000	
A03407	Rates and Taxes		100,000	
A03801	Training - domestic		10,000	
A03802	Training - international		10,000	
A03805	Travelling Allowance		30,000	
A03806	Transportation of Goods		13,392	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03808	Conveyance Charges		1,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		1,000	
A03906	Uniforms and Protective Clothing		450,000	

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**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03907	Advertising & Publicity		50,000	
A03918	Exhibitions, Fairs & Other National Cel		1,000	
A03919	Payments to Others for Service Rendered		1,000	
A03921	Unforeseen exp.for disaster preparedness		1,000	
A03927	Purchase of drug and medicines		1,000	
A03942	Cost of Other Stores		1,000,000	
A03950	HIV AID - Drugs and Medical Supplies		1,000	
A03970	Others		1,200,000	
A06103	Cash Awards		10,000	
A06301	Entertainments & Gifts		1,000	
A09201	Hardware		500,000	
A09401	Medical stores		1,000,000	
A09501	Transport		22,000,000	
A09601	Plant and Machinery		4,000,000	
A09701	Purchase of Frurniture and Fixture		600,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		10,000	
A13201	Furniture and Fixture		10,000	
A13701	Hardware		10,000	
<b>LO10000507</b>	<b>Provision of Security Measures at Existing Emergency Recue Stations in Punjab</b>	<b><u>9,000,000</u></b>		
A03970	Others	<u>9,000,000</u>		
001	Others	9,000,000		
<b>LO10200342</b>	<b>Provision of funds for the scheme titled Establishment of Emergency Centre 1122 at Taunsa</b>		<b><u>37,434,000</u></b>	
A01101	Basic Pay of Officers		38,000	
A01151	Basic Pay of Other Staff		1,367,838	
A01202	House Rent Allowance		610,254	
A01203	Conveyance Allowance		207,360	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A01208	Dress Allowance		410,400	
A01217	Medical Allowance		142,800	
A01226	Computer Allowance		27,000	
A01250	Incentive Allowance		1,356,120	
A01270	Others		406,836	
A01273	Honoraria		100,000	
A01274	Medical Charges		100,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		10,000	
A03204	Electronic Communication		10,000	
A03205	Courier and Pilot Service		10,000	
A03301	Gas		100,000	
A03302	Water		100,000	
A03303	Electricity		100,000	
A03407	Rates and Taxes		100,000	
A03801	Training - domestic		10,000	
A03802	Training - international		10,000	
A03805	Travelling Allowance		30,000	
A03806	Transportation of Goods		29,392	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03808	Conveyance Charges		1,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		1,000	
A03906	Uniforms and Protective Clothing		450,000	
A03907	Advertising & Publicity		50,000	
A03918	Exhibitions, Fairs & Other National Cel		1,000	
A03919	Payments to Others for Service Rendered		1,000	
A03921	Unforeseen exp.for disaster preparedness		1,000	
A03927	Purchase of drug and medicines		1,000	
A03942	Cost of Other Stores		1,000,000	
A03950	HIV AID - Drugs and Medical Supplies		1,000	
A03970	Others		1,200,000	
A06103	Cash Awards		10,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A06301	Entertainments & Gifts		1,000	
A09201	Hardware		500,000	
A09401	Medical stores		1,000,000	
A09501	Transport		22,000,000	
A09601	Plant and Machinery		4,000,000	
A09701	Purchase of Frurniture and Fixture		600,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		10,000	
A13201	Furniture and Fixture		10,000	
A13701	Hardware		10,000	
<b>1773-A</b>				
<b>LO09000091</b>	<b>establishment of emergency service acad</b>	<b><u>310,775,000</u></b>	<b><u>225,894,000</u></b>	<b><u>293,000,000</u></b>
A01101	Basic Pay of Officers	3,048,000	2,677,000	
A01151	Basic Pay of Other Staff	14,685,000	9,685,000	
A01202	House Rent Allowance	7,126,000	4,726,000	
A01203	Conveyance Allowance	4,152,000	2,552,000	
A01205	Dearness Allowance	643,000	393,000	
A01208	Dress Allowance	4,897,000	3,047,000	
A01209	Special Additional Allowance	75,000	45,000	
A0120P	Adhoc Relief 2009	3,276,000	2,176,000	
A01217	Medical Allowance	1,926,000	1,926,000	
A01224	Entertainment Allowance	1,000	1,000	
A01225	Instructional Allowance	2,350,000	2,350,000	
A01226	Computer Allowance	57,000	57,000	
A01227	Project Allowance	950,000	900,000	
A01236	Deputation Allowance	26,000		
A01244	Adhoc Relief	100,000	70,000	
A01250	Incentive Allowance	15,835,000	10,535,000	
A01252	Non Practicing Allowance	300,000	84,000	
A01262	Special Relief Allowance	24,000	24,000	
A01270	Others	3,500,000	1,500,000	
A01273	Honoraria	2,000,000	1,102,000	
A01274	Medical Charges	500,000	150,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03201	Postage and Telegraph	12,000	7,000	20,000
A03202	Telephone and Trunk Call	950,000	750,000	1,000,000
A03205	Courier and Pilot Service	25,000	1,000	30,000
A03301	Gas	100,000	70,000	100,000
A03302	Water	125,000	85,000	125,000
A03303	Electricity	1,800,000	1,800,000	2,500,000
A03407	Rates and Taxes	10,000	2,000	50,000
A03770	Other	10,000,000	9,000,000	7,000,000
A03801	Training - domestic	500,000	5,000	1,000
A03802	Training - international	500,000	5,000	1,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000	1,500,000	3,500,000
A03808	Conveyance Charges	15,000	5,000	20,000
A03901	Stationery	500,000	30,000	500,000
A03902	Printing and Publication	100,000	1,000	200,000
A03905	Newspapers Periodicals and Books	100,000	100,000	100,000
A03906	Uniforms and Protective Clothing	1,000	1,000	1,000
A03907	Advertising & Publicity	500,000	10,000	500,000
A03918	Exhibitions, Fairs & Other National Cel	350,000	100,000	300,000
A03919	Payments to Others for Service Rendered	1,000	1,000	20,000
A03921	Unforeseen exp.for disaster preparedness	500,000	5,000	100,000
A03927	Purchase of drug and medicines	300,000	300,000	1,000,000
A03931	Expen.on Foreign Expert assist.received	50,000	5,000	100,000
A03942	Cost of Other Stores	1,000,000	5,000	1,000,000
A03950	HIV AID - Drugs and Medical Supplies	500,000	1,000	100,000
A03970	Others	1,000,000	700,000	1,000,000
A06103	Cash Awards	200,000	100,000	500,000
A06301	Entertainments & Gifts	500,000	70,000	100,000
A09201	Hardware	430,000		3,100,000
A09401	Medical stores	300,000		1,000
A09501	Transport	37,600,000		28,600,000
A09601	Plant and Machinery	6,000,000		4,000,000
A09701	Purchase of Fruniture and Fixture	4,000,000	2,000,000	4,768,000
A12470	Others	173,335,000	163,335,000	230,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A13001	Transport	1,600,000	1,200,000	1,863,000
A13101	Machinery and Equipment	500,000	300,000	500,000
A13201	Furniture and Fixture	200,000	200,000	100,000
A13701	Hardware	100,000	100,000	100,000
<b>1774-A</b>				
<b>LO09101024</b>	<b>Establishment of Emergency Service in District Chiniot.</b>	<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers	638,000		437,000
A01151	Basic Pay of Other Staff	9,933,000		7,225,000
A01202	House Rent Allowance	2,219,000		2,219,000
A01203	Conveyance Allowance	1,000		1,000
A01205	Dearness Allowance	60,000		60,000
A01208	Dress Allowance	2,232,000		2,235,000
A01209	Special Additional Allowance	50,000		50,000
A0120P	Adhoc Relief 2009	1,894,000		
A01217	Medical Allowance	918,000		1,880,000
A01224	Entertainment Allowance	1,000		1,000
A01225	Instructional Allowance	1,000		
A01226	Computer Allowance	270,000		270,000
A01227	Project Allowance	1,000		
A01236	Deputation Allowance	1,000		1,000
A01244	Adhoc Relief	200,000		1,518,000
A01250	Incentive Allowance	7,397,000		7,397,000
A01252	Non Practicing Allowance	96,000		96,000
A01262	Special Relief Allowance	50,000		50,000
A01270	Others	2,219,000		2,219,000
A01273	Honoraria	500,000		150,000
A01274	Medical Charges	70,000		70,000
A03201	Postage and Telegraph	15,000		15,000
A03202	Telephone and Trunk Call	250,000		250,000
A03204	Electronic Communication	100,000		100,000
A03205	Courier and Pilot Service	8,000		8,000
A03301	Gas	100,000		100,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03302	Water	15,000		60,000
A03303	Electricity	500,000		600,000
A03407	Rates and Taxes	60,000		200,000
A03801	Training - domestic	1,000		1,000
A03802	Training - international	1,000		1,000
A03805	Travelling Allowance	50,000		50,000
A03806	Transportation of Goods	10,000		10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,000,000		3,600,000
A03808	Conveyance Charges	20,000		20,000
A03901	Stationery	500,000		500,000
A03902	Printing and Publication	208,000		250,000
A03905	Newspapers Periodicals and Books	85,000		85,000
A03906	Uniforms and Protective Clothing	1,100,000		3,030,000
A03907	Advertising & Publicity	500,000		500,000
A03918	Exhibitions, Fairs & Other National Cel	150,000		150,000
A03919	Payments to Others for Service Rendered	5,000		5,000
A03921	Unforeseen exp.for disaster preparedness	50,000		50,000
A03927	Purchase of drug and medicines	500,000		600,000
A03931	Expen.on Foreign Expert assist.received	1,000		1,000
A03942	Cost of Other Stores	1,000,000		1,000,000
A03950	HIV AID - Drugs and Medical Supplies	500,000		500,000
A03970	Others	500,000		500,000
A06103	Cash Awards	150,000		65,000
A06301	Entertainments & Gifts	25,000		25,000
A09201	Hardware	1,500,000		1,500,000
A09401	Medical stores	1,000		
A09501	Transport	50,000,000		50,000,000
A09601	Plant and Machinery	8,750,000		8,750,000
A09701	Purchase of Frurniture and Fixture	1,000,000		1,000,000
A13001	Transport	500,000		500,000
A13101	Machinery and Equipment	50,000		50,000
A13201	Furniture and Fixture	20,000		20,000
A13701	Hardware	24,000		25,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>1776-A</b>				
<b>LO09000093</b>	<b>Establishment of Emergency Service in Remaining 24 Districts of Punjab</b>	<b><u>697,395,000</u></b>	<b><u>732,395,000</u></b>	<b><u>220,000,000</u></b>
A0127	Adhoc Relief 2009		13,016,000	
A01101	Basic Pay of Officers	10,036,000	10,327,000	
A01151	Basic Pay of Other Staff	144,047,000	125,581,000	
A01202	House Rent Allowance	32,170,000	38,678,000	
A01203	Conveyance Allowance	12,000	1,000	
A01205	Dearness Allowance	360,000	1,173,000	
A01208	Dress Allowance	32,184,000	38,141,000	
A01209	Special Additional Allowance	360,000	104,000	
A0120P	Adhoc Relief 2009	30,000,000	26,836,000	
A01217	Medical Allowance	13,230,000	32,252,000	
A01224	Entertainment Allowance	1,000	1,000	
A01225	Instructional Allowance	1,000	1,000	
A01226	Computer Allowance	4,050,000	3,657,000	
A01227	Project Allowance	1,000	1,000	
A01236	Deputation Allowance	1,000	1,000	
A01244	Adhoc Relief	1,200,000	306,000	
A01250	Incentive Allowance	107,234,000	128,941,000	
A01252	Non Practicing Allowance	1,440,000	1,108,000	
A01262	Special Relief Allowance	360,000	104,000	
A01270	Others	20,896,000		
A01273	Honoraria	800,000	2,401,000	
A01274	Medical Charges	600,000	806,000	
A03201	Postage and Telegraph	600,000	234,000	
A03202	Telephone and Trunk Call	4,800,000	4,518,000	
A03204	Electronic Communication	960,000	738,000	
A03205	Courier and Pilot Service	120,000	106,000	
A03301	Gas	1,920,000	1,334,000	
A03302	Water	504,000	243,000	
A03303	Electricity	12,000,000	8,550,000	
A03407	Rates and Taxes	600,000	600,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03801	Training - domestic	3,000	1,000	
A03802	Training - international	2,000	1,000	
A03805	Travelling Allowance	720,000	2,463,000	
A03806	Transportation of Goods	120,000	96,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	60,480,000	51,209,000	
A03808	Conveyance Charges	48,000	64,000	
A03901	Stationery	2,880,000	5,075,000	
A03902	Printing and Publication	1,200,000	3,730,000	
A03905	Newspapers Periodicals and Books	250,000	239,000	
A03906	Uniforms and Protective Clothing	100,000	100,000	
A03907	Advertising & Publicity	6,000,000	6,153,000	
A03918	Exhibitions, Fairs & Other National Cel	500,000	395,000	
A03919	Payments to Others for Service Rendered	100,000	93,000	
A03921	Unforeseen exp.for disaster preparedness	2,400,000	995,000	
A03927	Purchase of drug and medicines	5,000,000	21,045,000	
A03931	Expen.on Foreign Expert assist.received	12,000	12,000	
A03942	Cost of Other Stores	4,800,000	7,904,000	
A03950	HIV AID - Drugs and Medical Supplies	1,200,000	1,106,000	
A03970	Others	9,600,000	8,538,000	
A06103	Cash Awards	1,560,000	1,560,000	
A06301	Entertainments & Gifts	250,000	210,000	
A09201	Hardware	1,000	1,000	1,000
A09401	Medical stores	1,000	1,000	1,000
A09501	Transport	51,000,000	141,000,000	45,310,000
A09601	Plant and Machinery	115,000,000	25,000,000	174,687,000
A09701	Purchase of Frurniture and Fixture	1,000	1,000	1,000
A13001	Transport	12,000,000	14,227,000	
A13101	Machinery and Equipment	720,000	623,000	
A13201	Furniture and Fixture	480,000	393,000	
A13701	Hardware	480,000	401,000	
<b>1777-A</b>				
<b>LO09101025</b>	<b>Strengthening of Emergency Service in Existing Cities</b>	<b><u>111,830,000</u></b>	<b><u>48,989,000</u></b>	<b><u>60,000,000</u></b>

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(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A01101	Basic Pay of Officers	798,000	730,000	856,000
A01151	Basic Pay of Other Staff	7,322,000	672,000	7,322,000
A01202	House Rent Allowance	3,529,000	576,000	3,529,000
A01203	Conveyance Allowance	2,314,000	343,000	2,314,000
A01205	Dearness Allowance	767,000	12,000	5,000
A01208	Dress Allowance	2,348,000	353,000	2,348,000
A01209	Special Additional Allowance	50,000	5,000	5,000
A0120P	Adhoc Relief 2009	1,545,000	241,000	1,609,000
A01217	Medical Allowance	954,000	294,000	1,988,000
A01224	Entertainment Allowance	1,000		
A01225	Instructional Allowance	1,000		
A01226	Computer Allowance	81,000	6,000	81,000
A01227	Project Allowance	1,000		
A01236	Deputation Allowance	1,000		
A01244	Adhoc Relief	200,000	16,000	5,000
A01250	Incentive Allowance	7,842,000	1,292,000	7,841,000
A01252	Non Practicing Allowance	48,000	4,000	48,000
A01262	Special Relief Allowance	50,000	5,000	5,000
A01270	Others	2,353,000	240,000	2,353,000
A01273	Honoraria	500,000		150,000
A01274	Medical Charges	150,000		100,000
A03201	Postage and Telegraph	1,000		1,000
A03202	Telephone and Trunk Call	500,000		1,000
A03204	Electronic Communication	1,000		1,000
A03205	Courier and Pilot Service	1,000		1,000
A03301	Gas	50,000		1,000
A03302	Water	1,000		1,000
A03303	Electricity	500,000		1,000
A03407	Rates and Taxes	1,000		1,000
A03770	Other	1,000		1,000
A03801	Training - domestic	1,000		1,000
A03802	Training - international	1,000		1,000
A03805	Travelling Allowance	50,000	10,000	1,000
A03806	Transportation of Goods	1,000		1,000

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(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	1,500,000
A03808	Conveyance Charges	1,000		1,000
A03901	Stationery	1,000		1,000
A03902	Printing and Publication	1,000		1,000
A03905	Newspapers Periodicals and Books	1,000		1,000
A03906	Uniforms and Protective Clothing	1,300,000		1,300,000
A03907	Advertising & Publicity	1,500,000	1,500,000	1,000
A03918	Exhibitions, Fairs & Other National Cel	1,000		1,000
A03919	Payments to Others for Service Rendered	1,000		1,000
A03921	Unforeseen exp.for disaster preparedness	1,000		1,000
A03927	Purchase of drug and medicines	1,000		1,000
A03931	Expen.on Foreign Expert assist.received	1,000		1,000
A03942	Cost of Other Stores	328,000		1,000
A03950	HIV AID - Drugs and Medical Supplies	1,000		1,000
A03970	Others	1,000		1,000
A06103	Cash Awards	1,000		1,000
A06301	Entertainments & Gifts	25,000		1,000
A09201	Hardware	6,000,000	500,000	3,000,000
A09401	Medical stores	1,000	1,000	1,000
A09501	Transport	64,000,000	40,000,000	20,963,000
A09601	Plant and Machinery	1,000,000	500,000	500,000
A09701	Purchase of Frurniture and Fixture	3,600,000	100,000	2,000,000
A13001	Transport	1,000,000	539,000	100,000
A13101	Machinery and Equipment	50,000	50,000	25,000
A13201	Furniture and Fixture	25,000		12,000
A13701	Hardware	25,000		12,000
<b>1778-A</b>				
<b>LO10000488</b>	<b>Establishment of Emergency Service at 12 Tehsils in Punjab (Phase-I)</b>	<b><u>481,225,000</u></b>		<b><u>380,000,000</u></b>
A01101	Basic Pay of Officers			924,000
A01151	Basic Pay of Other Staff			25,896,000
A01202	House Rent Allowance			7,776,000
A01203	Conveyance Allowance			25,000

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(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>		<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>		<b>ADMINISTRATION</b>			
<b>036101</b>		<b>SECRETARIAT</b>			
<b>LE4278</b>		<b>SECRETARIAT ADMINISTRATION</b>			
A01205		Dearness Allowance			25,000
A01208		Dress Allowance			7,956,000
A0120P		Adhoc Relief 2009			5,364,000
A01217		Medical Allowance			6,624,000
A01226		Computer Allowance			432,000
A01244		Adhoc Relief			25,000
A01250		Incentive Allowance			25,884,000
A01262		Special Relief Allowance			25,000
A01270		Others			7,776,000
A01273		Honoraria			1,440,000
A01274		Medical Charges			420,000
A03201		Postage and Telegraph			12,000
A03202		Telephone and Trunk Call			3,000,000
A03204		Electronic Communication			120,000
A03205		Courier and Pilot Service			24,000
A03301		Gas			1,200,000
A03302		Water			180,000
A03303		Electricity			6,000,000
A03407		Rates and Taxes			300,000
A03801		Training - domestic			12,000
A03802		Training - international			12,000
A03805		Travelling Allowance			300,000
A03806		Transportation of Goods			12,000
A03807		P.O.L Charges-Planes, HCopter, Staff Car			36,000,000
A03808		Conveyance Charges			36,000
A03901		Stationery			1,200,000
A03902		Printing and Publication			1,200,000
A03905		Newspapers Periodicals and Books			60,000
A03906		Uniforms and Protective Clothing			24,000,000
A03907		Advertising & Publicity			2,400,000
A03918		Exhibitions, Fairs & Other National Cel			360,000
A03919		Payments to Others for Service Rendered			12,000
A03921		Unforeseen exp.for disaster preparedness			300,000
A03927		Purchase of drug and medicines			4,800,000

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(Revenue)

**Home Department**

**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A03931	Expen.on Foreign Expert assist.received			12,000
A03942	Cost of Other Stores			3,000,000
A03950	HIV AID - Drugs and Medical Supplies			12,000
A03970	Others	<u>481,225,000</u>		<u>1,200,000</u>
001	Others	481,225,000		
A06103	Cash Awards			720,000
A06301	Entertainments & Gifts			288,000
A09201	Hardware			6,000,000
A09401	Medical stores			1,000
A09501	Transport			140,685,000
A09601	Plant and Machinery			43,000,000
A09701	Purchase of Frurniture and Fixture			6,000,000
A13001	Transport			6,250,000
A13101	Machinery and Equipment			375,000
A13201	Furniture and Fixture			125,000
A13701	Hardware			175,000
AO1209	Cash Awards			25,000
<b>1779-A</b>				
<b>LO1100059</b>	<b>Provision of Security Measures at existing Emergency Rescue Stations in Punjab</b>			<u><b>8,000,000</b></u>
A01151	Basic Pay of Other Staff			508,000
A01202	House Rent Allowance			225,000
A01203	Conveyance Allowance			115,000
A01205	Dearness Allowance			3,000
A01208	Dress Allowance			202,000
A0120P	Adhoc Relief 2009			102,000
A01217	Medical Allowance			168,000
A01224	Entertainment Allowance			1,000
A01225	Instructional Allowance			1,000
A01244	Adhoc Relief			3,000
A01250	Incentive Allowance			499,000
A01262	Special Relief Allowance			3,000
A01270	Others			150,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Home Department**

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**Emergency Services**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
A01273	Honoraria			15,000
A01274	Medical Charges			1,000
A09601	Plant and Machinery			6,001,000
AO1209	Medical Allowance			3,000
<b>1780-U</b>				
<b>LO11000047</b>	<b>Block Allocation for covering new tehsils under Emergency Service</b>			<b><u>90,000,000</u></b>
A05270	To Others			90,000,000
<b>1781-U</b>				
<b>LO11000048</b>	<b>Block Allocation for Fast Moving New and unfunded schemes</b>			<b><u>330,000,000</u></b>
A05270	To Others			330,000,000
<b>Total Sub Sector Emergency Services</b>		<b>1,710,225,000</b>	<b>1,082,130,000</b>	<b>1,481,000,000</b>



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(Revenue)

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**Home Department**

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**Government Buildings - Housing**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION**  
**036101 SECRETARIAT**

**LE4278 SECRETARIAT ADMINISTRATION**

-A  
 LO10200014 Socio Economic Development of Destitute &  
 Neglected Children Families.

A05270 To Others

47,850,000

47,850,000

**Total Sub Sector Government Buildings -  
Housing**

**47,850,000**

**TOTAL SECTOR Home Department**

**3,358,911,000****2,776,206,000****1,937,590,000**

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DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>GA08001212</b>	<b>Rehabilitation/ Augmentation of Existing Disposal Stations in Qila Didar Singh Town, Gujranwala</b>	<b><u>76,027,000</u></b>		
A12303	Drainage	76,027,000		
<b>-A</b>				
<b>LO09000326</b>	<b>Improvement of Sewerage in Street No.2, Numan Street &amp; Mehr Jahangir Sir Khizar Abad in UC-38 Baghbanpura, Shalimar Town, (P--144)</b>		<b><u>637,000</u></b>	
A05270	To Others		637,000	
<b>-A</b>				
<b>FD09000014</b>	<b>Construction of Roads in Ayub Colony, Faisalabad.</b>		<b><u>2,652,000</u></b>	
A05270	To Others		2,652,000	
<b>-A</b>				
<b>LO09000257</b>	<b>Construction of Lift Station in Duban Pura and Laying of Sewerage System in Mustafa Park, Shehbaz Park and Sadaqat Park, Dubanpura in Sabazar Sub Division</b>		<b><u>2,222,000</u></b>	
A05270	To Others		2,222,000	
<b>-A</b>				
<b>LO10000476</b>	<b>Construction of Waste Water Treatment Plant, Lahore (French Assisted)</b>	<b><u>150,000,000</u></b>	<b><u>9,000,000</u></b>	
A05270	To Others	150,000,000	9,000,000	

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DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
-A				
FD09000183	Laying of sewer lines from Chaki Chowk to Nemat Abad to Pul Abbad Nagar and Bismillah Chowk to Narwala Road via A-Block (PP-71), Faisalabad		<u>10,000,000</u>	
A05270	To Others		10,000,000	
-A				
FD09000080	Development (Road, W/Supply, Sewerage) of Katchi Abadi Risala No.12, Faisalabad UC-262)		<u>4,679,000</u>	
A05270	To Others		4,679,000	
-A				
LO10000279	Conduction of Water from Indus River System for Islamabad and Rawalpindi, Phase-I.(Cost Sharing by CDA,WASA/GoPb, RCB)	<u>50,000,000</u>		
A05270	To Others	50,000,000		
-A				
FD09000062	Development (W/Supply,Road, Drain, PCC,Suigas) of Katchi Abadi New Rasul Pur,119-JB,Faisalabad.		<u>8,000,000</u>	
A05270	To Others		8,000,000	
-A				
FD09000008	Sewerage System for Manan Town, Raja Park, Ucha Murrabha PS-34.		<u>8,956,000</u>	
A05270	To Others		8,956,000	
-A				
LO09200876	Remodeling of Ganjmando Chowk Rawalp		<u>5,745,000</u>	
A05270	To Others		5,745,000	

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(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
-A				
<b>LO09200875</b>	<b>Rehabilitation / Improvement of road</b>		<u><b>7,299,000</b></u>	
A05270	To Others		7,299,000	
-A				
<b>LO09200874</b>	<b>Improvement of Ratta Amral Road from</b>		<u><b>5,024,000</b></u>	
A05270	To Others		5,024,000	
-A				
<b>LO09200873</b>	<b>Rehabilitation and improvement of As</b>		<u><b>4,033,000</b></u>	
A05270	To Others		4,033,000	
-A				
<b>LO09200872</b>	<b>Improvement of Circular Road from Mur</b>		<u><b>6,164,000</b></u>	
A05270	To Others		6,164,000	
-A				
<b>LO09200656</b>	<b>Improvement/rehabilitation of Bokra Road</b>		<u><b>21,401,000</b></u>	
A05270	To Others		21,401,000	
-A				
<b>LO09200655</b>	<b>Rehabilitation of Jamia Masjid Road from</b>		<u><b>19,827,000</b></u>	
A05270	To Others		19,827,000	
-A				
<b>LO09200877</b>	<b>Rehabilitation of Saidpur Road from</b>		<u><b>20,389,000</b></u>	
A05270	To Others		20,389,000	
-A				
<b>FD09000007</b>	<b>Sewerage System for D-Type Colony Disposal Works to PS-36.</b>		<u><b>368,000</b></u>	
A05270	To Others		368,000	

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DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>FD09000005</b>	<b>Sewerage System for Muzaffar Colony, Aziz Town &amp; Adjoining Area.</b>		<b><u>12,662,000</u></b>	
A05270	To Others		12,662,000	
<b>-A</b>				
<b>LO09200008</b>	<b>Road from High Court Chowk to Wali Muha</b>		<b><u>714,000</u></b>	
A05270	To Others		714,000	
<b>-A</b>				
<b>LO09201519</b>	<b>Construction/Installation of Tubewell as</b>	<b><u>703,000</u></b>		
A12502	Works-Rural	703,000		
<b>-A</b>				
<b>LO09201146</b>	<b>Construction of Metaled Road from Ganda Nala to Malikha Wala viaMarrium Colony, Faisalabad.</b>		<b><u>1,416,000</u></b>	
A05270	To Others		1,416,000	
<b>-A</b>				
<b>LO09200947</b>	<b>Clearing its liabilities accrued on acco</b>		<b><u>69,085,000</u></b>	
A05270	To Others		69,085,000	
<b>-A</b>				
<b>LO09200878</b>	<b>Improvement of Road in Sabzimandi /</b>		<b><u>5,773,000</u></b>	
A05270	To Others		5,773,000	
<b>-A</b>				
<b>LO09200001</b>	<b>Sewerage and water supply Multan rom UBD Canal to Ferozepur Road(Chungi Amar Sidhu), Lahore.</b>		<b><u>185,726,000</u></b>	
A12501	Works-Urban		185,726,000	

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DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
-A				
LO09100967	Feasibility Study for Development of Link Road from Airport Road to High Court at GT Road, Rawalpindi (6 Km)		<u>1,039,000</u>	
A05270	To Others		1,039,000	
-A				
LO10000846	Solid waste Management Project for Sahiwal city	<u>89,500,000</u>		
A05270	To Others	89,500,000		
-A				
LO09100949	Construction of Structural Road from Khayaban-e-Jinnah to Valencia Town, Lahore (Phase-I)	<u>163,371,000</u>	<u>163,371,000</u>	
A05270	To Others	163,371,000	163,371,000	
-A				
LO09100944	Construction of Ring Road, Faisalabad (PC-II)	<u>30,000,000</u>	<u>22,000,000</u>	
A05270	To Others	30,000,000	22,000,000	
-A				
LO09200653	Rehabilitation/Improvement of Road from		<u>22,058,000</u>	
A05270	To Others		22,058,000	
-A				
LO09200654	Improvement/Rehabilitation of Hamilton		<u>18,383,000</u>	
A05270	To Others		18,383,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
-A				
LO09100941	Construction of Northern Bypass Road from LMQ Road to Bosan Road (Dual Carriageway) with Service Road Phase-I, Multan(Cost sharing by Federal and Punjab Government)	<u>126,704,000</u>	<u>153,533,000</u>	
A05270	To Others	126,704,000	153,533,000	
-A				
LO09200474	Construction of road in street noori mohallah wali, gujjar wali, UC190, Faisalabad.		<u>1,409,000</u>	
A05270	To Others		1,409,000	
-A				
LO09200476	Construction of road in street church to bohar wala chowk, Lodhi chowkto Qabristan, House of mubashar to chwok and street sadiq dustanay walaand from primary school bawa chak		<u>1,040,000</u>	
A05270	To Others		1,040,000	
-A				
LO09100999	Remodeling of Sargodha Road from 4 lane to 6 lane from PMC Chowk to Motorway Faisalabad		<u>25,804,000</u>	
A05270	To Others		25,804,000	
-A				
LO09100993	Rehabilitation / Reconstruction of Jinnah Road from G.T Road to Hayat-un-Nabi Chowk, Gujranwala (Length = 5.10 Km)	<u>76,438,000</u>	<u>76,438,000</u>	
A05270	To Others	76,438,000	76,438,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
-A				
LO09100986	Procurement of Sewer Cleaning Machinery (Jetting Units)		<u>40,000,000</u>	
A05270	To Others		40,000,000	
-A				
LO09200373	Rehabilitation and Traffic Improvement of		<u>2,400,000</u>	
A05270	To Others		2,400,000	
-A				
LO09100969	Improvement / Carpeting of 45-meter wide Road from UBD Canal to Shadewal Chowk in M.A. Johar Town, Lahore	<u>33,022,000</u>	<u>15,580,000</u>	
A05270	To Others	33,022,000	15,580,000	
-A				
LO09100940	Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan.(Cost sharing by Federal and Punjab	<u>150,000,000</u>	<u>442,745,000</u>	
A05270	To Others	150,000,000	442,745,000	
-A				
LO09101019	Widening & Remodeling of Dhoke Khabba (Hameed Khan) Road connecting Murree Road with Rawalpindi (2.10 Km)	<u>64,158,000</u>	<u>64,158,000</u>	
A05270	To Others	64,158,000	64,158,000	
-A				
LO10000495	Feasibility Study for Construction of Expressway on either bank of Nullah Lai, Rawalpindi	<u>20,000,000</u>		
A05270	To Others	20,000,000		



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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
-A					
LO09200012		Construction of Southern Bypass Road	<u>10,000,000</u>		
A12102		Other highways/roads	10,000,000		
-A					
LO10000487		Dredging / Desilting of Lai Nullah(Long Term Plan)	<u>47,000,000</u>	<u>47,000,000</u>	
A05270		To Others	47,000,000	47,000,000	
-A					
LO10000483		Development of Link Road from Rawal Road to High Court at GTRoad Rawalpindi (6km)(Cost Sharing by RDA and GoPb)	<u>50,000,000</u>		
A05270		To Others	50,000,000		
-A					
LO09000327		Misc. Sewerage requirement of PP-144 Shalmar Town Lahore Improvement & Sewerage System in:- i. Green Park and adjoining street ii. Salah-ud-Din Road to Chungi Stop Bund Road		<u>7,197,000</u>	
A05270		To Others		7,197,000	
-A					
LO10000481		Development of Access Control Rawalpindi Ring Road-II (City Boulevard and its Economic Zones on BOT/PPP Mode)(Cost Sharing by RDA and GoPb)	<u>50,000,000</u>		
A05270		To Others	50,000,000		
-A					
LO09100924		Block Allocation for Completion of On-Going Gastro Projects (3) of WASA Multan	<u>17,659,000</u>	<u>17,659,000</u>	
A05270		To Others	17,659,000	17,659,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO09000343</b>	<b>Provision of Booster Pump, Kot Abdullah Shah</b>		<b><u>300,000</u></b>	
A05270	To Others		300,000	
<b>-A</b>				
<b>LO09000341</b>	<b>Procurement of Sewer Cleaning Machinery (Sludge Suction Unit)</b>		<b><u>25,000,000</u></b>	
A05270	To Others		25,000,000	
<b>-A</b>				
<b>LO09000328</b>	<b>Misc. Sewerage requirement of PP-144 Shalmar Town Lahore Improvement &amp; Sewerage System in 1. Air Park, Dy. Yaqoob Colony 2. Street No.15, Multani Colony Shalimar Town UC-35</b>		<b><u>4,056,000</u></b>	
A05270	To Others		4,056,000	
<b>-A</b>				
<b>LO09200361</b>	<b>Construction of Road Drainage near Q-Block, Model Town Extension and Drainage stationon Ferozpur Road, Lahore.</b>		<b><u>1,500,000</u></b>	
A05270	To Others		1,500,000	
<b>-A</b>				
<b>LO10000512</b>	<b>Rehabilitation and Augmentation of Water Supply, Sewerage and Drainage Projects, Multan</b>	<b><u>62,590,000</u></b>		
A05270	To Others	62,590,000		
<b>-A</b>				
<b>LO09101017</b>	<b>Uplifting Programme for Sher Pao Colony, Rawalpindi</b>		<b><u>2,738,000</u></b>	
A05270	To Others		2,738,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO10200374</b>	<b>Compensation package for Jhang Brach Well Field (50% District Govt. Share)</b>		<b><u>8,417,000</u></b>	
A05270	To Others		8,417,000	
<b>-A</b>				
<b>LO10201240</b>	<b>Development / Improvement of Bagichi Sethan Wali Park G.T. Road Lahore</b>		<b><u>1,176,000</u></b>	
A05270	To Others		1,176,000	
<b>-A</b>				
<b>LO10201241</b>	<b>Development / Improvement of Sharanwali Park in gulshan-e-Shalimar scheme Lahore.</b>		<b><u>1,806,000</u></b>	
A05270	To Others		1,806,000	
<b>-A</b>				
<b>LO10201242</b>	<b>Development / Improvement of shah deewan park begum pura Lahore.</b>		<b><u>3,762,000</u></b>	
A05270	To Others		3,762,000	
<b>-A</b>				
<b>LO10201243</b>	<b>Development / Improvement of Asghar Park New Karol Park Lahore.</b>		<b><u>1,138,000</u></b>	
A05270	To Others		1,138,000	
<b>-A</b>				
<b>LO10200359</b>	<b>Landscape Development and Improvement works at Jinnah Park Faisalabad.</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>-A</b>				
<b>LO10200358</b>	<b>Improvement/Development of Parks Faisalabad.</b>		<b><u>35,000,000</u></b>	
A05270	To Others		35,000,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
-A					
<b>LO10200398</b>		<b>Landscaping (Soft &amp; Hard) of Milia Park F-Block Satellite Town Rawalpindi.</b>		<b><u>3,157,000</u></b>	
A05270		To Others		3,157,000	
-A					
<b>LO10200397</b>		<b>Landscaping of Liaqat Road.</b>		<b><u>164,000</u></b>	
A05270		To Others		164,000	
-A					
<b>LO10200396</b>		<b>Landscaping of Rawal Road.</b>		<b><u>1,169,000</u></b>	
A05270		To Others		1,169,000	
-A					
<b>LO10201237</b>		<b>Development / Improvement of Sultani Park Shad Bagh Lahore.</b>		<b><u>186,000</u></b>	
A05270		To Others		186,000	
-A					
<b>LO10201238</b>		<b>Development / Improvement of Shuja Park Shad Bagh Lahore.</b>		<b><u>176,000</u></b>	
A05270		To Others		176,000	
-A					
<b>LO10201239</b>		<b>Development / Improvement of Park in Khizar Abad Shalimar Town Lahore</b>		<b><u>842,000</u></b>	
A05270		To Others		842,000	
-A					
<b>LO10200395</b>		<b>Landscaping (Soft &amp; Hard) of Murree Road.</b>		<b><u>13,401,000</u></b>	
A05270		To Others		13,401,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
-A					
LO10200282		Improvement of Kaleem Shaheed Park Faisalabad.		<u>10,000,000</u>	
A05270		To Others		10,000,000	
-A					
LO10200277		Rehabilitation/Improvement of Rashid Minhas Road from Kachery Chowk to Marir Chowk Rawalpindi.		<u>86,855,000</u>	
A05270		To Others		86,855,000	
-A					
LO10200276		Rehabilitation/Improvement of Murree Road from Lasania Hotel to Naz Cinema Rawalpindi.		<u>88,061,000</u>	
A05270		To Others		88,061,000	
-A					
LO10200240		Rehabilitation of Guru Nanak Pura Road from Ghanta Ghar Chowk to Jinnah Road Gujranwala (1.4 Km)		<u>33,450,000</u>	
A05270		To Others		33,450,000	
-A					
LO10200238		Sewerage Line in Sana Park near Azam Abad Faisalabad.		<u>5,300,000</u>	
A05270		To Others		5,300,000	
-A					
LO09000099		Improvement of Sewerage System at Ferzo Street Bosanwale Bazar in UC-73, 74 & 77 (PP-119), Lahore.		<u>1,100,000</u>	
A05270		To Others		1,100,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO09000100</b>	<b>Improvement of water supply scheme inside walled City and Badami Bagh,PP-142, NA-119, Lahore.</b>		<b><u>6,288,000</u></b>	
A05270	To Others		6,288,000	
<b>-A</b>				
<b>LO10200288</b>	<b>Sewerage Scheme in areas of Nowshera Road and Nowshera Saansi Road and Adjoining area including Abu Bakar Disposal Station Gujranwala.</b>		<b><u>24,000,000</u></b>	
A05270	To Others		24,000,000	
<b>-A</b>				
<b>LO10201244</b>	<b>Development / Improvement of Park Adjacent to Drabar Mado Lal Hussain Pura Lahore.</b>		<b><u>1,275,000</u></b>	
A05270	To Others		1,275,000	
<b>-A</b>				
<b>LO10200287</b>	<b>Sewerage Scheme in areas of Jinnah Road and Fareed Road and adjoining areas Gujranwala.</b>		<b><u>30,000,000</u></b>	
A05270	To Others		30,000,000	
<b>-A</b>				
<b>LO10200286</b>	<b>Laying of trunk water sewer in place of sullage carrier and construction of road over it from Shadman Disposal works to Trunk Sewer line Bahu Chowk Millat Road Faisalabad Sewerag</b>		<b><u>20,000,000</u></b>	
A05270	To Others		20,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO10200285</b>	<b>Water Supply to Ali Housing Jhang Road Faisalabad.</b>		<b><u>5,600,000</u></b>	
A05270	To Others		5,600,000	
<b>-A</b>				
<b>LO10200284</b>	<b>Water Supply to Raheem Town Sani Road 219/RB Faisalabad.</b>		<b><u>4,100,000</u></b>	
A05270	To Others		4,100,000	
<b>-A</b>				
<b>LO10200283</b>	<b>Construction/Establishment of Shahbaz Sharif Park at G.M. Abad Faisalabad.</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>-A</b>				
<b>LO10201235</b>	<b>Development / Improvement of Shamshad Park Shad Bagh Lahore</b>		<b><u>812,000</u></b>	
A05270	To Others		812,000	
<b>-A</b>				
<b>LO10201234</b>	<b>Development / Improvement of Jinnah Park Sultan Pura Lahore</b>		<b><u>329,000</u></b>	
A05270	To Others		329,000	
<b>-A</b>				
<b>LO09200374</b>	<b>Rehabilitation &amp; Traffice Improvement of Asghar Mall Road from Murree Road to Pir Wadhai Bridge Rawalpindi.</b>		<b><u>3,753,000</u></b>	
A05270	To Others		3,753,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
-A				
LO10201233	Development / Improvement of Taj Pura Park Waseem Pura Lahore.		<u>4,823,000</u>	
A05270	To Others		4,823,000	
-A				
LO01001161	Outfall Drain from Shoukat Khanum to Sattu Katla Drain.		<u>5,000,000</u>	
A05270	To Others		5,000,000	
-A				
LO10201232	Development / Improvement of Sindhallyla Park Shad Bagh Lahore.		<u>1,063,000</u>	
A05270	To Others		1,063,000	
-A				
LO10201231	Development / Improvement of Goal Bagh Shad Bagh Lahore.		<u>2,442,000</u>	
A05270	To Others		2,442,000	
-A				
FD08001245	Replacement of Sewer Line in Sir Syed Town.	<u>70,000,000</u>	<u>44,000,000</u>	
A12303	Drainage	70,000,000	44,000,000	
-A				
LO08P01005	Integrated Traffic Management System, Ferozepur Road (Pilot Project)	<u>10,000,000</u>		
A12501	Works-Urban	10,000,000		
-A				
FD08001003	Installation of Tube wells and Collector Main along Rakh Branch Canal.	<u>18,770,000</u>	<u>18,770,000</u>	
A12501	Works-Urban	18,770,000	18,770,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>FD01002508</b>	<b>Provision of Sewer Lines in Siddique-I-Akbar Town Faisalabad.</b>		<b><u>2,600,000</u></b>	
A05270	To Others		2,600,000	
<b>-A</b>				
<b>LO10201236</b>	<b>Development / Improvement of Punj Peer Road Park Kachho Pura Lahore.</b>		<b><u>169,000</u></b>	
A05270	To Others		169,000	
<b>-A</b>				
<b>LO01002539</b>	<b>Installation of Disposal Pumps (Disposal Station) in UC-06 Shahdara Lahore.</b>		<b><u>12,890,000</u></b>	
A05270	To Others		12,890,000	
<b>-A</b>				
<b>LO09200045</b>	<b>Water Supply Sewerage and Drainage Project Part-IV Phase-II Faisalabad.</b>		<b><u>900,000</u></b>	
A12501	Works-Urban		900,000	
<b>-A</b>				
<b>LO10200619</b>	<b>Installation of Purification Plant in UC# 45 (PP-197)</b>		<b><u>856,000</u></b>	
A05270	To Others		856,000	
<b>-A</b>				
<b>LO10200618</b>	<b>Installation of Purification Plant at Goal Bagh Gulghsth Colonty Near MCB UC # 2 (PP-194)</b>		<b><u>856,000</u></b>	
A05270	To Others		856,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO10200617</b>	<b>Installation of Purification Plant at Govt. Girls Primary School Pul Mondhey Wale UC # 3 (PP-194)</b>		<b><u>856,000</u></b>	
A05270	To Others		856,000	
<b>-A</b>				
<b>LO10200427</b>	<b>Installation of Software providing UTC Signal System Rawalpindi.</b>		<b><u>32,515,000</u></b>	
A05270	To Others		32,515,000	
<b>-A</b>				
<b>LO10200411</b>	<b>Execution of 6 Sewerage Schemes by WASA (Multan Package)</b>		<b><u>164,622,000</u></b>	
A12501	Works-Urban		164,622,000	
<b>-A</b>				
<b>LO10200400</b>	<b>Purchase of office equipments tools Machinery &amp; Vehicles for PHA.</b>		<b><u>6,975,000</u></b>	
A05270	To Others		6,975,000	
<b>-A</b>				
<b>LO10200399</b>	<b>Development Nursery at Area besides RDA's Old Building.</b>		<b><u>5,134,000</u></b>	
A05270	To Others		5,134,000	
<b>-A</b>				
<b>LO10201111</b>	<b>Improvement/Repair of Canal Bank Road from University Campus Underpass to Canal view Bridge Near Thokar Flyover Lahore.</b>		<b><u>100,000,000</u></b>	
A05270	To Others		100,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO10201086</b>	<b>Laying of Water Supply &amp; Sewerage System in Harbanspura Katchi Abadi (UC-41)</b>		<b><u>3,170,000</u></b>	
A05270	To Others		3,170,000	
<b>-A</b>				
<b>LO10200915</b>	<b>Installation of booster pump at Azeem Ground Moughalpura UC-32 Lahore</b>		<b><u>1,830,000</u></b>	
A05270	To Others		1,830,000	
<b>-A</b>				
<b>LO10200623</b>	<b>Installation of Purification Plant in UC# 27 (PP-197)</b>		<b><u>593,000</u></b>	
A05270	To Others		593,000	
<b>-A</b>				
<b>LO10200622</b>	<b>Installation of Purification Plant at Hostel Albaironi Sceince College UC# 3 (PP-194)</b>		<b><u>635,000</u></b>	
A05270	To Others		635,000	
<b>-A</b>				
<b>LO10200621</b>	<b>Installation of Purification Plant in UC# 43 (PP-197)</b>		<b><u>856,000</u></b>	
A05270	To Others		856,000	
<b>-A</b>				
<b>LO10200620</b>	<b>Installation of Purification Plant in UC# 44 (PP-197)</b>		<b><u>856,000</u></b>	
A05270	To Others		856,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO09000309</b>	<b>Reduction of Rainy Water Stagnation time at Sore Points / Poindingareas in (O&amp;M) Towns of WASA, LDA, Lahore</b>	<b><u>50,000,000</u></b>	<b><u>77,000,000</u></b>	
A12501	Works-Urban	50,000,000	77,000,000	
<b>-A</b>				
<b>LO10200237</b>	<b>Provision of Sewerage System in Mohallah Ghous Nagar.</b>		<b><u>5,090,000</u></b>	
A05270	To Others		5,090,000	
<b>-A</b>				
<b>LO10200236</b>	<b>Provision of Sewerage System in Mohallah Awais Nagar.</b>		<b><u>5,965,000</u></b>	
A05270	To Others		5,965,000	
<b>-A</b>				
<b>LO10200235</b>	<b>Improvement of road from Korian Bridge to Novelty Bridge Faisalabad.</b>		<b><u>5,000,000</u></b>	
A05270	To Others		5,000,000	
<b>-A</b>				
<b>LO10200234</b>	<b>Construction of road from Jhang Road to Niamat Abad</b>		<b><u>25,000,000</u></b>	
A05270	To Others		25,000,000	
<b>-A</b>				
<b>LO08000019</b>	<b>Area Drainage Scheme for M.M. Alam Road and Replacement of Water Supply Lines and Construction of Rider Sewer</b>		<b><u>2,230,000</u></b>	
A05270	To Others		2,230,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO10200233</b>	<b>Construction carpet road Saitana Road from Mohallah Noorpura to Mian Jaranwala Road Milad Chowk Jaranwala Road</b>		<b><u>30,000,000</u></b>	
A05270	To Others		30,000,000	
<b>-A</b>				
<b>LO09000283</b>	<b>Trunk Sewer along Madre-e-Milat Road, Lahore (Part-A)</b>		<b><u>6,000,000</u></b>	
A05270	To Others		6,000,000	
<b>-A</b>				
<b>LO09000284</b>	<b>Trunk Sewer along Madre-e-Milat Road, Lahore (Part-B)</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>-A</b>				
<b>LO09000304</b>	<b>Improvement of Water Supply Scheme in UC-73, 74 &amp; yy (PP-142)</b>		<b><u>2,340,000</u></b>	
A05270	To Others		2,340,000	
<b>-A</b>				
<b>LO09000305</b>	<b>Laying of Water Supply Line in NA-119 Shad Bagh Wassan Pura FarooqGujn, etc.</b>		<b><u>14,840,000</u></b>	
A05270	To Others		14,840,000	
<b>-A</b>				
<b>LO09000306</b>	<b>Laying of Wer Line in NA-119 in Shadbagh, Wassan Pura, Farooq Ganj,Sher Shah Road, Sham Nagar, Data Nagar, Tezab Ahata, Ravi Town</b>		<b><u>14,070,000</u></b>	
A05270	To Others		14,070,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>-A</b>				
<b>LO09000307</b>	<b>Laying of Sewer Line NA-123 in the Area of XEN / O&amp;M-II Ravi Town,WASA LDA</b>		<b><u>11,568,000</u></b>	
A05270	To Others		11,568,000	
<b>-A</b>				
<b>LO09000136</b>	<b>Main Branches Sewer Lines Badami Bagh, Lahore.</b>		<b><u>2,198,000</u></b>	
A05270	To Others		2,198,000	
<b>-A</b>				
<b>LO09000104</b>	<b>Providing/laying of water supply system in sitara Colony, Chungi AmarSadhu UC-136, PP-153, Lahore.</b>		<b><u>110,000</u></b>	
A05270	To Others		110,000	
<b>-A</b>				
<b>LO09000117</b>	<b>Construction of Shalimar Interchange LHR</b>		<b><u>150,000,000</u></b>	
A12102	Other highways/roads		150,000,000	
<b>-A</b>				
<b>LO10200142</b>	<b>Improvement of road near Bunni Chowk to T.B. Hospital (Peer Chuha Road &amp; Towards Asghar Mall College Chowk) Rawalpindi.</b>		<b><u>14,567,000</u></b>	
A05270	To Others		14,567,000	
<b>-A</b>				
<b>LO09000135</b>	<b>Different Works in UC-126.</b>		<b><u>1,601,000</u></b>	
A05270	To Others		1,601,000	
<b>-A</b>				
<b>LO08000058</b>	<b>Changa Pani Programme-Integrated Sewerage System for Badar Colony (UC-60)</b>		<b><u>1,500,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others		1,500,000	
<b>-A</b>				
<b>LO09000102</b>	<b>Installation/Construction of 11 Nos. Tube Wells in NA-119 of LahoreCity.</b>		<b><u>25,076,000</u></b>	
A05270	To Others		25,076,000	
<b>-A</b>				
<b>LO10200143</b>	<b>Rehabilitation/Improvement of various Road/Streets in Rawalpindi City.</b>		<b><u>8,647,000</u></b>	
A05270	To Others		8,647,000	
<b>-A</b>				
<b>LO09000103</b>	<b>Replacement /Improvement of sewerage system in constituency No. PP-153,Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>1568-A</b>				
<b>LO09100982</b>	<b>Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore</b>	<b><u>212,611,000</u></b>	<b><u>212,611,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	212,611,000	212,611,000	100,000,000
<b>1569-A</b>				
<b>LO08P01631</b>	<b>Trunk Sewer from Shadi Pura To Salamat Pura</b>	<b><u>384,771,000</u></b>	<b><u>153,648,000</u></b>	<b><u>251,123,000</u></b>
A12303	Drainage	384,771,000	153,648,000	251,123,000
<b>1570-A</b>				
<b>LO09100923</b>	<b>Completion of ongoing schemes under Gastroenterities Mitigation Programme, Lahore</b>	<b><u>159,002,000</u></b>	<b><u>159,002,000</u></b>	<b><u>245,703,000</u></b>
A05270	To Others	159,002,000	159,002,000	245,703,000
<b>1571-A</b>				
<b>LO10000514</b>	<b>Retrieval of Sewerage &amp; Drainage System in Lahore City - Phase-II (JICA Assisted)</b>	<b><u>106,410,000</u></b>	<b><u>6,000,000</u></b>	<b><u>303,410,000</u></b>

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others	106,410,000	6,000,000	303,410,000
1572-A				
LO10000478	Coverage of Cantt. Drain Passingthrough Territory of Punjab Instituteof Cardiology, Lahore.	<u>15,000,000</u>		<u>43,000,000</u>
A05270	To Others	15,000,000		43,000,000
1573-A				
LO10000273	Feasibility Studies, Planning & Design for Waste Water Treatment Plants For Mehmood Bootti/ Salamatpura, Shadbagh and South West sites, Lahore	<u>30,000,000</u>	<u>8,000,000</u>	<u>33,489,000</u>
A05270	To Others	30,000,000	8,000,000	33,489,000
1574-A				
LO10000509	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	<u>46,000,000</u>		<u>116,920,000</u>
A05270	To Others	46,000,000		116,920,000
1575-A				
LO09101021	Widening and Improvement of Leftover Section of Millat Road.	<u>150,000,000</u>	<u>130,000,000</u>	<u>300,000,000</u>
A05270	To Others	150,000,000	130,000,000	300,000,000
1576-A				
FD08001210	Rehabilitation of Tube wells and other Installations in the Well Field and the City.	<u>39,614,000</u>	<u>19,614,000</u>	<u>20,887,000</u>
A12501	Works-Urban	39,614,000	19,614,000	20,887,000
1577-A				
FD08000929	Improvement of Water Supply in Faisalabad. (Japan Assisted Project)	<u>150,000,000</u>	<u>172,000,000</u>	<u>150,000,000</u>
A12303	Drainage	150,000,000	172,000,000	150,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1578-A</b>				
<b>FD08001153</b>	<b>Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas</b>	<u><b>70,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>24,962,000</b></u>
A12303	Drainage	70,000,000	10,000,000	24,962,000
<b>1579-A</b>				
<b>LO09100970</b>	<b>Improvement of Drainage System at Faisalabad</b>	<u><b>15,406,000</b></u>	<u><b>20,406,000</b></u>	<u><b>8,505,000</b></u>
A05270	To Others	15,406,000	20,406,000	8,505,000
<b>1580-A</b>				
<b>FD08001118</b>	<b>Providing and Laying of Trunk Sewer Lines (42-66) from Chak # 202, Bhai Wala to Paharang Drain.</b>	<u><b>70,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12303	Drainage	70,000,000	50,000,000	50,000,000
<b>1581-A</b>				
<b>LO09101014</b>	<b>Trunk Sewer from Kehkashan Colony Chak 204 R.B. to Faisal Town at Satiana Road, Faisalabad</b>	<u><b>70,000,000</b></u>	<u><b>104,000,000</b></u>	<u><b>77,231,000</b></u>
A05270	To Others	70,000,000	104,000,000	77,231,000
<b>1582-A</b>				
<b>FD08001241</b>	<b>Replacement of Outlived Sewer Lines in Four Towns.</b>	<u><b>100,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>70,000,000</b></u>
A12303	Drainage	100,000,000	120,000,000	70,000,000
<b>1583-A</b>				
<b>FD08001117</b>	<b>Providing and Laying of Sewer Lines in Different Areas of City.</b>	<u><b>70,000,000</b></u>	<u><b>77,000,000</b></u>	<u><b>70,000,000</b></u>
A12501	Works-Urban	70,000,000	77,000,000	70,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
1584-A				
FD08001149	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddupura, Muslim Town, Hajiabad, Hyderabad and Ghaziabad etc	<u>70,000,000</u>	<u>73,000,000</u>	<u>50,000,000</u>
A12303	Drainage	70,000,000	73,000,000	50,000,000
1585-A				
FD08001209	Rehabilitation of Treatment Plant at Jhal Khanuana.	<u>100,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	100,000,000	5,000,000	50,000,000
1586-A				
LO09100925	Block Allocation for Completion of On-Going Gastro Projects (4) of WASA Faisalabad	<u>197,652,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A05270	To Others	197,652,000	30,000,000	50,000,000
1587-A				
LO10200402	Dualization & Improvement of Road from Rehmanabad Chowk to holy Family Hospital (L=1.75) 60 ft. Carriageway.		<u>80,000,000</u>	<u>69,661,000</u>
A05270	To Others		80,000,000	69,661,000
1588-A				
LO10200435	Feasibility Study & detailed desinging for construction of fly over on Murree road from BBH to 5th Road covering junction of Rawal Road & Chandni Chowk (1.0 KM 4-Lane)		<u>2,000,000</u>	<u>2,890,000</u>
A05270	To Others		2,000,000	2,890,000
1589-A				
LO10200436	Feasibility Study & detailed desinging of construction of underpass at Chor Chowk Peshawar Road Rawalpindi.		<u>2,000,000</u>	<u>2,890,000</u>

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DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
A05270	To Others		2,000,000	2,890,000
<b>1590-U</b>				
<b>LO10000497</b>	<b>Feasibility Study for Upgradation of Water Purification Facilities at Rawal Lake Purification Plant, Rawalpindi</b>	<b><u>5,000,000</u></b>		<b><u>10,000,000</u></b>
A05270	To Others	5,000,000		10,000,000
<b>1591-A</b>				
<b>LO09100955</b>	<b>Dualization of Katcha Eminabad Road from G.T. Road to Eastern Bypass, Gujranwala. (2.95 Km)</b>	<b><u>51,745,000</u></b>	<b><u>55,903,000</u></b>	<b><u>36,062,000</u></b>
A05270	To Others	51,745,000	55,903,000	36,062,000
<b>1592-A</b>				
<b>LO09100956</b>	<b>Dualization of Noshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala (2.27 Km)</b>	<b><u>37,187,000</u></b>	<b><u>40,726,000</u></b>	<b><u>42,244,000</u></b>
A05270	To Others	37,187,000	40,726,000	42,244,000
<b>1593-A</b>				
<b>LO09100945</b>	<b>Construction of Road from G.T Road to Judicial Colony Western Bypass, Gujranwala. (1.89 Km)</b>	<b><u>29,066,000</u></b>	<b><u>33,579,000</u></b>	<b><u>5,272,000</u></b>
A05270	To Others	29,066,000	33,579,000	5,272,000
<b>1594-A</b>				
<b>LO09101022</b>	<b>Widening/ Improvement of College Road from Garjakh Derwaza leading to Garjakh Road upto Bypass - Nawab Chowk, Gujranwala. (3.77 Km)</b>	<b><u>30,429,000</u></b>	<b><u>34,546,000</u></b>	<b><u>30,240,000</u></b>
A05270	To Others	30,429,000	34,546,000	30,240,000

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(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1595-A</b>				
<b>LO09100991</b>	<b>Rehabilitation / Dualization of Road from Gondlawala Chowk to Western Bypass Ali Pur Chowk, Gujranwala (Length = 4.50 Km)</b>	<b><u>150,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>302,803,000</u></b>
A05270	To Others	150,000,000	50,000,000	302,803,000
<b>1596-A</b>				
<b>LO09100957</b>	<b>Dualization of Pasroor Road from G.T Road to Eastern Bypass Gujranwala. (3.07 Km)</b>	<b><u>29,594,000</u></b>	<b><u>38,359,000</u></b>	<b><u>35,251,000</u></b>
A05270	To Others	29,594,000	38,359,000	35,251,000
<b>1597-A</b>				
<b>LO09100936</b>	<b>Construction of Dual Carriage way of Kashmir Road from Pasroor Road to Disposal Works near Peoples Colony, Gujranwala (3.53 Km)</b>	<b><u>55,588,000</u></b>	<b><u>55,588,000</u></b>	<b><u>65,891,000</u></b>
A05270	To Others	55,588,000	55,588,000	65,891,000
<b>1598-A</b>				
<b>GA08000467</b>	<b>Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>63,141,000</u></b>
A12501	Works-Urban	100,000,000	100,000,000	63,141,000
<b>1599-A</b>				
<b>LO09100996</b>	<b>Rehabilitation of Disposal Stations at Nandipur, Aroop and Khiali Shahpur Town, Gujranwala</b>		<b><u>50,000,000</u></b>	<b><u>26,914,000</u></b>
A12303	Drainage		50,000,000	26,914,000
<b>1600-A</b>				
<b>LO09100926</b>	<b>Block Allocation for Completion of On-Going Gastro Projects (9) of WASA Gujranwala</b>	<b><u>150,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	150,000,000	120,000,000	100,000,000

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DEVELOPMENT**

(Revenue)

**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1601-A</b>				
<b>LO10200289</b>	<b>Sewerage Scheme in Kangniwala areas along G.T.Road and Adjoining areas Gujranwala.</b>		<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>
A05270	To Others		20,000,000	10,000,000
<b>1602-A</b>				
<b>LO10200787</b>	<b>Sewerage Scheme along Hafizabad Road and Adjoining Areas of Gujranwala.</b>		<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>
A05270	To Others		25,000,000	10,000,000
<b>1603-A</b>				
<b>MN08001705</b>	<b>Water Supply Scheme Phase-VI, Multan</b>	<b><u>175,135,000</u></b>	<b><u>90,000,000</u></b>	<b><u>49,135,000</u></b>
A12303	Drainage	175,135,000	90,000,000	49,135,000
<b>1604-A</b>				
<b>MN08001244</b>	<b>Replacement of Sewer from Disposal Station Chungi No.9 to Manzoor Abad Chowk via Afshar Chowk, Jamal Pura Colony, Multan.</b>	<b><u>71,572,000</u></b>	<b><u>65,000,000</u></b>	<b><u>36,572,000</u></b>
A12303	Drainage	71,572,000	65,000,000	36,572,000
<b>1605-A</b>				
<b>MN08001213</b>	<b>Rehabilitation/ Replacement of Outlived Sewer (North Zone)</b>	<b><u>145,693,000</u></b>	<b><u>71,420,000</u></b>	<b><u>30,690,000</u></b>
A12303	Drainage	145,693,000	71,420,000	30,690,000
<b>1606-A</b>				
<b>MN08001194</b>	<b>Rehabilitation / Replacement of Out Lived Sewer (South Zone)</b>	<b><u>121,786,000</u></b>	<b><u>91,712,000</u></b>	<b><u>22,500,000</u></b>
A12303	Drainage	121,786,000	91,712,000	22,500,000

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**Housing & Physical Planning**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1607-U</b>				
<b>LO10000475</b>	<b>Construction of Missing Link byExtension of Maulana Shaukat AliRoad to Wahdat Road at KarimBlock, Allama Iqbal Town, Lahore.(Cost Sharing by GoPb andLDA/TEPA/CDG-L)</b>	<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
A05270	To Others	10,000,000		10,000,000
<b>1608-A</b>				
<b>LO09100998</b>	<b>Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore.</b>	<b><u>50,000,000</u></b>		<b><u>10,000,000</u></b>
A05270	To Others	50,000,000		10,000,000
<b>1609-A</b>				
<b>LO09101018</b>	<b>Widening &amp; Rehabilitation of M.M Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore.</b>	<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
A05270	To Others	10,000,000		10,000,000
<b>1610-U</b>				
<b>LO11000228</b>	<b>Replacement of existing outlived 20 tubewells (2/4 cusic) in different areas of Lahore</b>			<b><u>141,288,000</u></b>
A05270	To Others			141,288,000
<b>1611-A</b>				
<b>LO11000235</b>	<b>Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road Lahore</b>			<b><u>199,000,000</u></b>
A05270	To Others			199,000,000
<b>1612-U</b>				
<b>LO11000216</b>	<b>Construction of Waste Water Treatment Plant at Salamat Pura/Mehmood Booti Lahore. (French Assisted)</b>			<b><u>500,000,000</u></b>

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(Revenue)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062103</b>		<b>URBAN PLANNING</b>			
<b>LE4280</b>		<b>URBAN PLANNING</b>			
A05270	To Others				500,000,000
<b>1613-U</b>					
<b>LO11000229</b>		<b>Lahore Water Supply, Sewerage and Drainage Improvement Project (Japanese Assisted)</b>			<u><b>125,000,000</b></u>
A05270	To Others				125,000,000
<b>1614-U</b>					
<b>LO11000232</b>		<b>Preparation of Master Plan for Water Supply Sewerage and Drainage System for Lahore (Leftover Areas)-PC-II</b>			<u><b>25,000,000</b></u>
A05270	To Others				25,000,000
<b>1615-U</b>					
<b>LO11000233</b>		<b>Provision of Water Supply Sewerage and Drainage System for UC 117 118 119 &amp; 120 Lahore.</b>			<u><b>50,000,000</b></u>
A05270	To Others				50,000,000
<b>1616-U</b>					
<b>LO10000473</b>		<b>Construction of Additional Carriageway and Service Road along both sides of R.B. Canal Faisalabad (Cost Sharing by CDG-F/FDA and GoPb)</b>	<u><b>50,000,000</b></u>		<u><b>50,000,000</b></u>
A05270	To Others		50,000,000		50,000,000
<b>1617-U</b>					
<b>LO11000236</b>		<b>Up-dation of Master Plan Faisalabad</b>			<u><b>15,000,000</b></u>
A05270	To Others				15,000,000
<b>1618-A</b>					
<b>LO10000494</b>		<b>Extension of Water Resources for Faisalabad City (French Assisted).</b>	<u><b>75,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>300,000,000</b></u>
A05270	To Others		75,000,000	5,000,000	300,000,000

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**Housing & Physical Planning**

**Urban Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
1619-U				
LO10000517	Study of the Existing Sewerage, Drainage & Waste Water Treatment System and Carrying out Feasibility, Detailed Designing and Costing of Critical Projects	<u>20,000,000</u>		<u>20,000,000</u>
A05270	To Others	20,000,000		20,000,000
1620-U				
LO11000213	Changa Pani Project for Shamsabad Faisalabad			<u>50,000,000</u>
A05270	To Others			50,000,000
1621-U				
LO11000217	Construction of Flyover on Murree Road from RGH to 5th Road covering Junction of Rawal Road & Chandni Chowk Rawalpindi (1.0 Km 4 Lane)			<u>100,000,000</u>
A05270	To Others			100,000,000
1622-U				
LO11000219	Construction of Underpass at Chorr Chowk Peshawar Road Rawalpindi			<u>350,000,000</u>
A05270	To Others			350,000,000
1623-U				
LO11000230	Opening of one Tunnel under Railway Crossing at Marir Hassan 20' wide on each side i/c Temporary Arrangements for Railway Traffic & Traffic Management Rawalpindi			<u>228,042,000</u>
A05270	To Others			228,042,000



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**Housing & Physical Planning**

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**Urban Development**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062103</b>	<b>URBAN PLANNING</b>			
<b>LE4280</b>	<b>URBAN PLANNING</b>			
<b>1624-A</b>				
<b>LO11000226</b>	<b>Fencing of Sewage Treatment Plant Site including Construction of Guard Rooms Rawalpindi</b>			<b><u>28,670,000</u></b>
A05270	To Others			28,670,000
<b>1625-U</b>				
<b>LO11000225</b>	<b>Feasibility Study and Master Planning for Integrated Water Supply System in Gujranwala.</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>1626-U</b>				
<b>LO11000211</b>	<b>Block Allocation for New/Unfunded Schemes of Development Authorities/WASAs</b>			<b><u>500,000,000</u></b>
A05270	To Others			500,000,000
<b>1627-U</b>				
<b>LO11000207</b>	<b>Block Allocation for fast moving schemes of Development Authorities/WASAs</b>			<b><u>360,000,000</u></b>
A05270	To Others			360,000,000
<b>1628-U</b>				
<b>LO10000501</b>	<b>Large Cities Development Package</b>	<b><u>2,200,000,000</u></b>		<b><u>2,000,000,000</u></b>
A05270	To Others	2,200,000,000		2,000,000,000
<b>Total Sub Sector Urban Development</b>		<b>7,040,203,000</b>	<b>5,172,824,000</b>	<b>8,044,386,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>7,040,203,000</b>	<b>5,172,824,000</b>	<b>8,044,386,000</b>

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

**01 GENERAL PUBLIC SERVICE**  
**011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**  
**0111 EXECUTIVE AND LEGISLATIVE ORGANS**  
**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

**LE4012 Executive & Legislative Organs HR&MA DEP**

-A

LO10201249	Grant-in-Aid for St. Thomas Center Raiwind Lahore for Construction of College Building.		<u>20,000,000</u>	
A05270	To Others		20,000,000	

1843-U

LO10200930	Awareness of Human Rights all over Punjab.		<u>10,000,000</u>	<u>15,000,000</u>
A03902	Printing and Publication		1,050,000	
A03903	Conference/Seminars/Workshops/ Symposia		7,200,000	
A03907	Advertising & Publicity		275,000	
A03970	Others		275,000	15,000,000
A06301	Entertainments & Gifts		1,200,000	

1844-U

LO11000222	Educational Scholarship for Minority Students			<u>5,000,000</u>
A05270	To Others			5,000,000

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<b>Total Sub Sector Human Rights and Minority Affairs</b>		<b>30,000,000</b>		<b>20,000,000</b>
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<b>TOTAL SECTOR Human Rights and Minority Affairs</b>		<b>30,000,000</b>		<b>20,000,000</b>
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(Revenue)

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**Information & Culture**

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**Information & Culture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
<b>1805-A</b>				
<b>LO09100429</b>	<b>Construction of Information and Cultural Complex at Rawalpindi.</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A13303	Other Buildings	5,000,000		5,000,000
<b>1808-A</b>				
<b>CH01000098</b>	<b>Construction and Development of Katas Raj Complex</b>	<u><b>23,261,000</b></u>	<u><b>8,410,000</b></u>	<u><b>8,507,000</b></u>
A01101	Basic Pay of Officers	234,000		
A01151	Basic Pay of Other Staff	1,118,000	386,000	433,000
A01270	Others	<u>903,000</u>	<u>293,000</u>	<u>343,000</u>
001	Others	903,000	293,000	343,000
A03202	Telephone and Trunk Call	12,000		
A03303	Electricity	200,000	75,000	75,000
A03304	Hot and Cold Weather Charges	5,000	5,000	5,000
A03407	Rates and Taxes	10,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	65,000		
A03901	Stationery	10,000		
A03902	Printing and Publication	5,000		
A03905	Newspapers Periodicals and Books	5,000		
A03906	Uniforms and Protective Clothing	6,000	6,000	6,000
A03907	Advertising & Publicity	10,000		
A03942	Cost of Other Stores	8,000	3,000	3,000
A03970	Others	<u>5,000</u>	<u>2,000</u>	<u>2,000</u>
001	Others	5,000	2,000	2,000
A09501	Transport	900,000		
A09802	Purchase of other assets-others	560,000	40,000	40,000
A13201	Furniture and Fixture	5,000		
A13303	Other Buildings	19,200,000	7,600,000	7,600,000
<b>1811-A</b>				
<b>GT01000488</b>	<b>Establishment of Museum and Art Gallery at Gujrat</b>	<u><b>5,605,000</b></u>	<u><b>2,900,000</b></u>	<u><b>1,000,000</b></u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information & Culture**

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**Information & Culture**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
A01101	Basic Pay of Officers	100,000		
A01151	Basic Pay of Other Staff	295,000		
A01270	Others	<u>294,000</u>		
001	Others	294,000		
A03202	Telephone and Trunk Call	36,000		
A03301	Gas	10,000		
A03303	Electricity	90,000	68,000	
A03407	Rates and Taxes	10,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		
A03901	Stationery	10,000		
A03907	Advertising & Publicity	30,000		
A03970	Others	<u>20,000</u>		
001	Others	20,000		
A09501	Transport	700,000		
A09601	Plant and Machinery	100,000	81,000	
A09701	Purchase of Furniture and Fixture	450,000		
A09802	Purchase of other assets-others	500,000	458,000	
A13303	Other Buildings	2,910,000	2,293,000	1,000,000
<b>1812-A</b>				
<b>LO08000675</b>	<b>Digitization &amp; Upgradation of Library of Lahore Museum</b>	<u><b>15,794,000</b></u>	<u><b>5,000,000</b></u>	<u><b>9,074,000</b></u>
A03970	Others	<u>15,794,000</u>	<u>5,000,000</u>	<u>9,074,000</u>
001	Others	15,794,000	5,000,000	9,074,000
<b>1813-A</b>				
<b>LO01001260</b>	<b>Five year programme for Preservation and Restoration of Shalamar Garden, Lahore</b>	<u><b>35,000,000</b></u>	<u><b>15,500,000</b></u>	<u><b>21,000,000</b></u>
A01101	Basic Pay of Officers	1,000,000		
A01151	Basic Pay of Other Staff	600,000	144,000	
A01273	Honoraria	1,000,000		
A03407	Rates and Taxes	10,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information & Culture**

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**Information & Culture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
A03901	Stationery	25,000		
A03902	Printing and Publication	15,000		
A03907	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	10,000		
A09501	Transport	900,000		
A09701	Purchase of Furniture and Fixture	100,000		
A09802	Purchase of other assets-others	300,000		
A13303	Other Buildings	30,340,000	15,356,000	21,000,000
<b>1814-A</b>				
<b>LO01001261</b>	<b>Five year programme for Preservation and Restoration of Lahore Fort</b>	<b><u>35,000,000</u></b>	<b><u>13,304,000</u></b>	<b><u>21,500,000</u></b>
A01101	Basic Pay of Officers	1,000,000		
A01151	Basic Pay of Other Staff	600,000	318,000	500,000
A01273	Honoraria	1,000,000		
A03407	Rates and Taxes	20,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	50,000		
A03901	Stationery	25,000		
A03902	Printing and Publication	15,000		
A03907	Advertising & Publicity	100,000		
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	10,000		
A09403	Tractors	500,000		
A09501	Transport	900,000		
A09601	Plant and Machinery	600,000		
A09701	Purchase of Furniture and Fixture	100,000		
A09802	Purchase of other assets-others	300,000		
A13303	Other Buildings	29,230,000	12,986,000	21,000,000
<b>1815-A</b>				
<b>MN09000053</b>	<b>Preservation / Restoration of Fort Wall of Shujabad</b>	<b><u>15,453,000</u></b>	<b><u>3,550,000</u></b>	<b><u>5,000,000</u></b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information & Culture**

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**Information & Culture**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>			
<b>LE4285</b>	<b>PROMOTION OF CULTURAL</b>			
A13303	Other Buildings	15,453,000	3,550,000	5,000,000
<b>1816-A</b>				
<b>LO11000076</b>	<b>Construction of Auditorium for the D.G. Khan Arts Council</b>			<u>5,000,000</u>
A13303	Other Buildings			5,000,000
<b>1817-A</b>				
<b>LO100101262</b>	<b>Protection of Archaeological Cultural Heritage in Punjab</b>	<u>8,057,000</u>	<u>6,500,000</u>	<u>3,697,000</u>
A01151	Basic Pay of Other Staff	83,000		
A03407	Rates and Taxes	10,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	70,000		
A09201	Hardware	100,000	68,000	
A09501	Transport	900,000		
A09802	Purchase of other assets-others	100,000	94,000	
A13303	Other Buildings	6,794,000	6,338,000	3,697,000
<b>1825-U</b>				
<b>LO11000082</b>	<b>Preservation and restoration of Tomb of Anarkali Lahore</b>			<u>5,000,000</u>
A13303	Other Buildings			5,000,000
<b>1827-U</b>				
<b>LO10000111</b>	<b>Construction of conservation lab in Bahawalpur Museum, Bahawalpur</b>	<u>2,264,000</u>		<u>1,000,000</u>
A05270	To Others	2,264,000		
A13303	Other Buildings			1,000,000
<b>1828-U</b>				
<b>LO11000069</b>	<b>Archaeological Survey and Documentation of Forts and important monuments of Cholistan (PC-II)</b>			<u>3,000,000</u>
A03970	Others			3,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information & Culture**

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**Information & Culture**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**082 CULTURAL SERVICES**  
**0821 CULTURAL SERVICES**  
**082105 PROMOTION OF CULTURAL ACTIVITIES**

**LE4285 PROMOTION OF CULTURAL**

1830-U

**LO11000072 Block allocation for new / unfunded schemes**

A13303 Other Buildings

**17,905,000**

17,905,000

2995

**MN08000757 Establishment of Museum at Multan**

A03905 Newspapers Periodicals and Books

A03907 Advertising & Publicity

A09601 Plant and Machinery

A09701 Purchase of Furniture and Fixture

A09802 Purchase of other assets-others

A13303 Other Buildings

**21,972,000****6,500,000**

500,000

200,000

30,000

6,073,000

2,340,000

1,991,000

4,000,000

1,200,000

9,378,000

2,760,000

**Total Sub Sector Information & Culture**

**167,406,000****61,664,000****106,683,000**

**TOTAL SECTOR Information & Culture**

**167,406,000****61,664,000****106,683,000**

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Industries**

**Technical Education and Vocational Train**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>			
<b>LE4325</b>	<b>Support for Industrial Development</b>			
<b>LO10000222</b>	<b>Upgradation of Institute of Commerce Khanpur as College of Commerce Khanpur.</b>	<b><u>34,000,000</u></b>	<b><u>17,000,000</u></b>	
A05270	To Others	34,000,000	17,000,000	
<b>LO10000223</b>	<b>Block Allocation for TEVTA</b>	<b><u>2,000,000,000</u></b>	<b><u>1,500,000,000</u></b>	<b><u>2,000,000,000</u></b>
A05270	To Others	2,000,000,000	1,500,000,000	2,000,000,000
<b>LO10000221</b>	<b>Establish of Poly Technical College at M/Garh City.</b>	<b><u>30,000,000</u></b>		
A05270	To Others	30,000,000		
<b>LO10201096</b>	<b>Establishment of Polytechnic Institute at Shakargarh.</b>		<b><u>7,000,000</u></b>	
A05270	To Others		7,000,000	
<b>LO10200475</b>	<b>Construction of Government Technical Training Institute (W) at Jauharabad District Khushab.</b>		<b><u>21,198,000</u></b>	
A05270	To Others		21,198,000	
<b>LO10000220</b>	<b>Establishment of Women Vocational Centre at Rojhan Mazari</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A05270	To Others	15,000,000	15,000,000	
<b>Total Sub Sector Technical Education and Vocational Training Authority</b>		<b>2,079,000,000</b>	<b>1,560,198,000</b>	<b>2,000,000,000</b>



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>LO1000093</b>	<b>Customized Lending Programme for Furniture Cluste at Chinoit</b>	<b><u>21,500,000</u></b>	<b><u>21,500,000</u></b>	
A05270	To Others	21,500,000	21,500,000	
<b>LO09000223</b>	<b>Provision of funds for the scheme Financing of SMEs (Cottage / MicroIndustries / Artisan / Craftsman Women and Household Income GeneratingEnterprises)</b>	<b><u>15,000,000</u></b>		
A05270	To Others	15,000,000		
<b>LO1000094</b>	<b>Customized Lending Programme for promotion and development of Hand Looms and Craft based Textile</b>	<b><u>21,500,000</u></b>	<b><u>21,500,000</u></b>	
A05270	To Others	21,500,000	21,500,000	
<b>LO09100280</b>	<b>Provision of Missing facilities in SIE Sargodha</b>	<b><u>8,652,000</u></b>	<b><u>8,652,000</u></b>	
A12405	Electrification Plumbing And Other Infra	8,652,000		
A12470	Others		8,652,000	
<b>LO09100250</b>	<b>Cluster Development Centre for Hand Looms Industry, Multan.</b>	<b><u>8,695,000</u></b>	<b><u>8,695,000</u></b>	
A01106	Pay of contract staff		1,778,000	
A01156	Pay of contract staff		4,617,000	
A03101	Bank fees		19,000	
A03201	Postage and Telegraph		48,000	
A03202	Telephone and Trunk Call		145,000	
A03303	Electricity		81,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Industries**

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**P.S.I.C.**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
A03304	Hot and Cold Weather Charges		19,000	
A03402	Rent for Office Building		871,000	
A03602	Insurance		242,000	
A03805	Travelling Allowance		194,000	
A03827	P.O.L Carges A.planes H.coptors S.Cars M		242,000	
A03901	Stationery		97,000	
A03905	Newspapers Periodicals and Books		20,000	
A03907	Advertising & Publicity		161,000	
A03970	Others	8,695,000	161,000	
<b>LO09100279</b>	<b>Provision of Missing facilities in SIE Sahiwal</b>	<b><u>17,851,000</u></b>	<b><u>17,851,000</u></b>	
A12102	Other highways/roads		17,851,000	
A12405	Electrification Plumbing And Other Infra	17,851,000		
<b>LO10000099</b>	<b>Financing of SMEs(SME Sector Manufacturing/Service Providers) (Loaning of Rs. 1 billion by BoPb)</b>	<b><u>50,000,000</u></b>		
A05270	To Others	50,000,000		
<b>1722-A</b>				
<b>LO09100281</b>	<b>Provision of Missing facilities in SIE-I &amp; II, Gujranwala &amp; Daska</b>	<b><u>25,807,000</u></b>	<b><u>25,807,000</u></b>	<b><u>74,389,000</u></b>
A12102	Other highways/roads	25,807,000		74,389,000
A12303	Drainage		25,807,000	
<b>1723-A</b>				
<b>LO09100278</b>	<b>Provision of Missing facilities in SIE Jhelum, Gujjar Khan &amp; Chakwal</b>	<b><u>36,673,000</u></b>	<b><u>20,000,000</u></b>	<b><u>16,673,000</u></b>
A12405	Electrification Plumbing And Other Infra	36,673,000	20,000,000	16,673,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Industries**

**P.S.I.C.**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
1725-U				
LO11000085	Scheme for design value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products.			<u>25,000,000</u>
A05270	To Others			25,000,000
1726-U				
LO11000084	Scheme for design value addition and product development of salt range crafts. Aiming to explore the possibilities of innovation in rock salt product.			<u>20,000,000</u>
A05270	To Others			20,000,000
1727-U				
LO11000074	Census & survey of small & cottage industry of Punjab.			<u>24,815,000</u>
A05270	To Others			24,815,000
1728-U				
LO11000073	Capacity Building of Information Technology in PSIC			<u>10,000,000</u>
A05270	To Others			10,000,000
1729-U				
LO11000081	Land Acquisition for establishment of New Industrial Estate on Motorway			<u>2,500,000,000</u>
A05270	To Others			2,500,000,000
1731-U				
LO11000070	Block Allocation for fast moving /unfunded and new schemes			<u>60,000,000</u>
A05270	To Others			60,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Industries**

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**P.S.I.C.**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>LE4324</b>		<b>Others</b>			
<b>Total Sub Sector P.S.I.C.</b>			<b>205,678,000</b>	<b>124,005,000</b>	<b>2,730,877,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Industries**

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**Printing and Stationery**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>LE4324</b>		<b>Others</b>			
1730-U					
LO11000088		Up-gradation of printing facilities at Government Printing Press Lahore & Bahawalpur			<u><b>10,000,000</b></u>
A05270		To Others			10,000,000
<b>Total Sub Sector Printing and Stationery</b>					<b>10,000,000</b>

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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Industries**

**Commerce and Investment Department**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**04 ECONOMIC AFFAIRS**  
**044 MINING AND MANUFACTURING**  
**0441 MANUFACTURING**  
**044120 OTHERS**

**LE4324 Others**

-A

<b>LO10200763</b>	<b>Capacity Building of Chamber of Commerce and Industry in Punjab.</b>		<b><u>3,350,000</u></b>	
A01101	Basic Pay of Officers		930,000	
A01151	Basic Pay of Other Staff		330,000	
A01277	Contingent Paid Staff		100,000	
A03202	Telephone and Trunk Call		90,000	
A03402	Rent for Office Building		600,000	
A03805	Travelling Allowance		350,000	
A03901	Stationery		200,000	
A03902	Printing and Publication		400,000	
A03903	Conference/Seminars/Workshops/ Symposia		250,000	
A03905	Newspapers Periodicals and Books		50,000	
A06301	Entertainments & Gifts		50,000	

-A

<b>LO10200764</b>	<b>Capacity Building of Commerce and Investment.</b>		<b><u>3,600,000</u></b>	
A01101	Basic Pay of Officers		200,000	
A01151	Basic Pay of Other Staff		300,000	
A03202	Telephone and Trunk Call		200,000	
A03301	Gas		20,000	
A03302	Water		15,000	
A03303	Electricity		130,000	
A03304	Hot and Cold Weather Charges		10,000	
A03402	Rent for Office Building		1,000,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		175,000	
A03903	Conference/Seminars/Workshops/ Symposia		600,000	
A03905	Newspapers Periodicals and Books		150,000	
A03918	Exhibitions, Fairs & Other National Cel		500,000	
A13001	Transport		150,000	
A13101	Machinery and Equipment		100,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Industries**

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**Commerce and Investment Department**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>LE4324</b>	<b>Others</b>			
<b>1720-A</b>				
<b>LO11000224</b>	<b>Establishment os Sports Goods Testing Lab &amp; Material Testing Lab.</b>			<b><u>75,000,000</u></b>
A05270	To Others			75,000,000
<b>1721-A</b>				
<b>LO10200796</b>	<b>Registration of Geographical Indications.</b>		<b><u>6,275,000</u></b>	<b><u>16,000,000</u></b>
A05270	To Others		6,275,000	16,000,000
<b>Total Sub Sector Commerce and Investment Department</b>			<b>13,225,000</b>	<b>91,000,000</b>
<b>TOTAL SECTOR Industries</b>		<b>2,284,678,000</b>	<b>1,697,428,000</b>	<b>4,831,877,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Irrigation**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>LO09100045</b>	<b>Establishment of Incubatioin and Facilitation Centre for New Consulting Firms in Irrigation &amp; Power Departments.</b>		<b><u>10,642,000</u></b>	
A05270	To Others		10,642,000	
<b>1347-A</b>				
<b>LO09100044</b>	<b>Establishment of Farmers Organizations under Industrial Reforms</b>	<b><u>113,720,000</u></b>	<b><u>79,600,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others	113,720,000	79,600,000	50,000,000
<b>1349-A</b>				
<b>LO09201738</b>	<b>Punjab Barrages Improvement Project Phase-II.</b>	<b><u>15,000,000</u></b>	<b><u>12,304,000</u></b>	<b><u>20,000,000</u></b>
A01101	Basic Pay of Officers		3,373,000	
A01151	Basic Pay of Other Staff		243,000	
A01156	Pay of contract staff		570,000	
A01201	Senior Post Allowance		3,000	
A01202	House Rent Allowance		1,705,000	
A01205	Dearness Allowance		95,000	
A01209	Special Additional Allowance		36,000	
A0120P	Adhoc Relief 2009		63,000	
A0120X	Ad - hoc Allowance - 2010		188,000	
A01217	Medical Allowance		57,000	
A01224	Entertainment Allowance		10,000	
A01227	Project Allowance		964,000	
A01244	Adhoc Relief		79,000	
A01262	Special Relief Allowance		79,000	
A01299	Others		147,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		215,000	
A03205	Courier and Pilot Service		30,000	
A03302	Water		20,000	
A03303	Electricity		750,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
A03407	Rates and Taxes		30,000	
A03805	Travelling Allowance		377,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		370,000	
A03809	CNG Charges (Govt)		300,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		20,000	
A03905	Newspapers Periodicals and Books		21,000	
A03907	Advertising & Publicity		300,000	
A03942	Cost of Other Stores		21,000	
A03955	Computer Stationary		100,000	
A03970	Others		52,000	
A09201	Hardware		450,000	
A09202	Software		100,000	
A09601	Plant and Machinery		100,000	
A09701	Purchase of Frurniture and Fixture		250,000	
A12270	Others	15,000,000		20,000,000
A13001	Transport		400,000	
A13101	Machinery and Equipment		135,000	
A13201	Furniture and Fixture		50,000	
A13301	Office Buildings		300,000	
<b>Total Sub Sector Irrigation</b>		<b>128,720,000</b>	<b>102,546,000</b>	<b>70,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Survey Investigation and Research**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4289</b>	<b>CANAL IRRIGATION</b>			

<b>RI08001009</b>	<b>Investigation and Feasibility of 24 New Small Dam Projects in Pothohar Area of Punjab</b>	<b><u>1,040,000</u></b>		
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A12502	Works-Rural	1,040,000		
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Survey Investigation and Research**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>LO01001278</b>	<b>Ground Water Management and Regulation in Punjab.</b>	<b><u>10,000,000</u></b>	<b><u>565,000</u></b>	
A12270	Others	10,000,000	565,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Survey Investigation and Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4310</b>	<b>CANAL IRRIGATION</b>			
<b>LO01001354</b>	<b>Establishment of Project Monitoring Office (PMO) for Monitoring the Development Projects in the Irrigation &amp; Power Department Lahore</b>	<b><u>20,938,000</u></b>	<b><u>13,500,000</u></b>	
A01106	Pay of contract staff		5,362,000	
A01156	Pay of contract staff		2,344,000	
A01227	Project Allowance		969,000	
A01273	Honoraria		4,000	
A01274	Medical Charges		6,000	
A03201	Postage and Telegraph		11,000	
A03202	Telephone and Trunk Call		125,000	
A03301	Gas		1,000	
A03303	Electricity		300,000	
A03304	Hot and Cold Weather Charges		38,000	
A03407	Rates and Taxes		15,000	
A03805	Travelling Allowance		118,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		775,000	
A03901	Stationery		375,000	
A03902	Printing and Publication		2,000	
A03905	Newspapers Periodicals and Books		11,000	
A03906	Uniforms and Protective Clothing		11,000	
A03907	Advertising & Publicity		28,000	
A03917	Law Charges		2,000	
A03970	Others		79,000	
A12270	Others	20,938,000	2,072,000	
A13001	Transport		490,000	
A13101	Machinery and Equipment		160,000	
A13201	Furniture and Fixture		32,000	
A13701	Hardware		170,000	
<b>Total Sub Sector Survey Investigation and Research</b>		<b>31,978,000</b>	<b>14,065,000</b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Small Dam**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0422 IRRIGATION**  
**042202 IRRIGATION DAMS**

**LE4289 CANAL IRRIGATION**

**RI01000239 Command Area Development Works**

**27,150,000**

A01101	Basic Pay of Officers		3,100,000	
A01156	Pay of contract staff		655,000	
A01202	House Rent Allowance		650,000	
A01203	Conveyance Allowance		250,000	
A01205	Dearness Allowance		200,000	
A01209	Special Additional Allowance		40,000	
A01217	Medical Allowance		600,000	
A01227	Project Allowance		910,000	
A01244	Adhoc Relief		810,000	
A01262	Special Relief Allowance		100,000	
A01277	Contingent Paid Staff		1,840,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		200,000	
A03303	Electricity		100,000	
A03402	Rent for Office Building		60,000	
A03407	Rates and Taxes		50,000	
A03805	Travelling Allowance		1,700,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,500,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		250,000	
A03905	Newspapers Periodicals and Books		20,000	
A03907	Advertising & Publicity		130,000	
A03908	Discount given		2,400,000	
A03918	Exhibitions, Fairs & Other National Cel		250,000	
A03942	Cost of Other Stores		50,000	
A03970	Others		250,000	
A09414	Insecticides		2,015,000	
A09601	Plant and Machinery		8,060,000	
A13001	Transport		700,000	
A13101	Machinery and Equipment		150,000	
A13201	Furniture and Fixture		50,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Small Dam**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042202</b>		<b>IRRIGATION DAMS</b>			
<b>LE4289</b>		<b>CANAL IRRIGATION</b>			

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**Total Sub Sector Small Dam**
**27,150,000**

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			

<b>FD01000366</b>	<b>Rehabilitation of LCC System Part-B</b>	<b><u>1,000,000</u></b>		
A12502	Works-Rural	1,000,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4290</b>		<b>CANAL IRRIGATION</b>			
1352-A					
LO01001281		<b>Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.</b>	<b><u>102,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>102,000,000</u></b>
A02102		Consultant based Feasibility Studies	102,000,000	100,000,000	102,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4292</b>	<b>CANAL IRRIGATION</b>			
<b>1351-A</b>				
<b>LO01001282</b>	<b>Lower Bari Doab Canal Improvement Project (PC-I).</b>	<b><u>100,000,000</u></b>	<b><u>67,249,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay of Officers		35,987,000	
A01103	Special Pay		10,000	
A01156	Pay of contract staff		11,004,000	
A01201	Senior Post Allowance		2,000	
A01202	House Rent Allowance		842,000	
A01203	Conveyance Allowance		381,000	
A01205	Dearness Allowance		389,000	
A01209	Special Additional Allowance		216,000	
A0120P	Adhoc Relief 2009		696,000	
A0120X	Ad - hoc Allowance - 2010		827,000	
A01217	Medical Allowance		607,000	
A01224	Entertainment Allowance		20,000	
A01227	Project Allowance		5,104,000	
A01239	Special Allowance		26,000	
A01244	Adhoc Relief		325,000	
A01262	Special Relief Allowance		321,000	
A01274	Medical Charges		15,000	
A03201	Postage and Telegraph		17,000	
A03202	Telephone and Trunk Call		423,000	
A03204	Electronic Communication		49,000	
A03205	Courier and Pilot Service		95,000	
A03301	Gas		7,000	
A03302	Water		8,000	
A03303	Electricity		53,000	
A03670	Others		30,000	
A03805	Travelling Allowance		147,000	
A03806	Transportation of Goods		30,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,454,000	
A03809	CNG Charges (Govt)		225,000	
A03901	Stationery		663,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4292</b>	<b>CANAL IRRIGATION</b>			
A03902	Printing and Publication		41,000	
A03905	Newspapers Periodicals and Books		13,000	
A03907	Advertising & Publicity		652,000	
A03970	Others		602,000	
A06301	Entertainments & Gifts		252,000	
A09201	Hardware		156,000	
A09202	Software		16,000	
A09203	I.T. Equipment		105,000	
A09601	Plant and Machinery		50,000	
A09701	Purchase of Frurniture and Fixture		116,000	
A12203	Tertiary and other subsidiary links	100,000,000		100,000,000
A13001	Transport		1,605,000	
A13101	Machinery and Equipment		345,000	
A13201	Furniture and Fixture		90,000	
A13301	Office Buildings		128,000	
A13701	Hardware		78,000	
A13703	I.T. Equipment		27,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Foreign Aid Project**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042204</b>		<b>TUBEWELLS</b>			
<b>LE4287</b>		<b>TUBE WELLS</b>			
1353-A					
LO08001072		Optimization Canal and Ground water Management to Assist Water User Association in Maximizing Crop Production and Managing Stalinization with Australian Assistance	<u>14,000,000</u>	<u>14,000,000</u>	<u>22,000,000</u>
A12270		Others	14,000,000	14,000,000	22,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>LE4288</b>	<b>ELECTRICITY - HYDEL</b>			
<b>1354-A</b>				
<b>LO08001226</b>	<b>Renewable Energy Development Programme (REDSIP) Costruction of Marala Hydel Power Station</b>	<b><u>80,000,000</u></b>	<b><u>18,976,000</u></b>	<b><u>20,000,000</u></b>
A01106	Pay of contract staff		9,849,000	
A01156	Pay of contract staff		2,700,000	
A03202	Telephone and Trunk Call		80,000	
A03205	Courier and Pilot Service		30,000	
A03301	Gas		2,000	
A03302	Water		4,000	
A03303	Electricity		100,000	
A03402	Rent for Office Building		915,000	
A03407	Rates and Taxes		20,000	
A03805	Travelling Allowance		40,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		850,000	
A03901	Stationery		500,000	
A03905	Newspapers Periodicals and Books		10,000	
A03907	Advertising & Publicity		645,000	
A03942	Cost of Other Stores		30,000	
A03970	Others		70,000	
A06301	Entertainments & Gifts		50,000	
A09501	Transport		2,000,000	
A09601	Plant and Machinery		140,000	
A09701	Purchase of Frurniture and Fixture		500,000	
A12405	Electrification Plumbing And Other Infra	80,000,000		20,000,000
A13001	Transport		400,000	
A13101	Machinery and Equipment		27,000	
A13201	Furniture and Fixture		4,000	
<b>Total Sub Sector Foreign Aid Project</b>		<b>297,000,000</b>	<b>200,225,000</b>	<b>244,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Power**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
<b>1314-A</b>				
<b>LO09100046</b>	<b>Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water</b>	<b><u>10,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>25,000,000</u></b>
A01101	Basic Pay of Officers		1,036,000	
A01106	Pay of contract staff		2,233,000	
A01201	Senior Post Allowance		10,000	
A01202	House Rent Allowance		117,000	
A01203	Conveyance Allowance		50,000	
A01205	Dearness Allowance		96,000	
A01209	Special Additional Allowance		33,000	
A0120P	Adhoc Relief 2009		155,000	
A0120X	Ad - hoc Allowance - 2010		414,000	
A01216	Qualification Allowance		80,000	
A01217	Medical Allowance		154,000	
A01224	Entertainment Allowance		8,000	
A01227	Project Allowance		1,175,000	
A01244	Adhoc Relief		77,000	
A01262	Special Relief Allowance		77,000	
A03202	Telephone and Trunk Call		66,000	
A03303	Electricity		285,000	
A03407	Rates and Taxes		12,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		314,000	
A03809	CNG Charges (Govt)		90,000	
A03901	Stationery		70,000	
A03905	Newspapers Periodicals and Books		6,000	
A03970	Others		75,000	
A05270	To Others	10,000,000		25,000,000
A06301	Entertainments & Gifts		12,000	
A09203	I.T. Equipment		100,000	
A13001	Transport		155,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Irrigation**

**Power**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
A13101	Machinery and Equipment		25,000	
A13201	Furniture and Fixture		10,000	
A13703	I.T. Equipment		15,000	
<b>1355-A</b>				
<b>LO09100051</b>	<b>Punjab Irrigation System Improvement Project.</b>	<u><b>20,000,000</b></u>	<u><b>12,562,000</b></u>	<u><b>20,000,000</b></u>
A01101	Basic Pay of Officers		4,900,000	
A01151	Basic Pay of Other Staff		2,999,000	
A01202	House Rent Allowance		270,000	
A01203	Conveyance Allowance		90,000	
A01205	Dearness Allowance		123,000	
A01209	Special Additional Allowance		60,000	
A0120P	Adhoc Relief 2009		195,000	
A01216	Qualification Allowance		94,000	
A01224	Entertainment Allowance		4,000	
A01227	Project Allowance		1,500,000	
A01236	Deputation Allowance		59,000	
A01244	Adhoc Relief		90,000	
A01262	Special Relief Allowance		90,000	
A01274	Medical Charges		150,000	
A01278	Leave Salary		1,000	
A03201	Postage and Telegraph		30,000	
A03202	Telephone and Trunk Call		90,000	
A03301	Gas		1,000	
A03302	Water		1,000	
A03303	Electricity		300,000	
A03407	Rates and Taxes		7,000	
A03805	Travelling Allowance		187,000	
A03806	Transportation of Goods		35,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		600,000	
A03901	Stationery		113,000	
A03902	Printing and Publication		45,000	
A03905	Newspapers Periodicals and Books		22,000	
A03907	Advertising & Publicity		54,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Irrigation**

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**Power**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4286</b>	<b>CANAL IRRIGATION</b>			
A03917	Law Charges		10,000	
A03970	Others		8,000	
A05270	To Others	20,000,000		20,000,000
A06301	Entertainments & Gifts		7,000	
A09601	Plant and Machinery		75,000	
A09701	Purchase of Frurniture and Fixture		7,000	
A13001	Transport		300,000	
A13101	Machinery and Equipment		38,000	
A13201	Furniture and Fixture		7,000	
<b>Total Sub Sector Power</b>		<b>30,000,000</b>	<b>19,562,000</b>	<b>45,000,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>487,698,000</b>	<b>363,548,000</b>	<b>359,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information Technology**

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**Information Technology**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>		<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>		<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>		<b>ADMINISTRATION</b>			
<b>LE4284</b>		<b>ADMINISTRATION</b>			
<b>LO10000518</b>		<b>Technology Parks and Incubator Centers</b>	<u><b>40,000,000</b></u>		
A05270		To Others	40,000,000		
<b>-A</b>					
<b>LO09100953</b>		<b>Development of IT infrastructure for Governor's Secretariat</b>	<u><b>2,454,000</b></u>	<u><b>16,630,000</b></u>	
A01106		Pay of contract staff		2,202,000	
A01274		Medical Charges		170,000	
A03204		Electronic Communication		410,000	
A03907		Advertising & Publicity		100,000	
A03970		Others		1,000,000	
A05270		To Others	2,454,000	225,000	
A09201		Hardware		8,069,000	
A09202		Software		1,151,000	
A09203		I.T. Equipment		2,975,000	
A09701		Purchase of Frurniture and Fixture		328,000	
<b>-A</b>					
<b>LO09100954</b>		<b>Driving Licenses Issuance Management System - MTMIS Ph-II</b>		<u><b>19,455,000</b></u>	
A03202		Telephone and Trunk Call		130,000	
A03907		Advertising & Publicity		100,000	
A03970		Others		3,024,000	
A09201		Hardware		8,725,000	
A09202		Software		1,698,000	
A09601		Plant and Machinery		4,520,000	
A09701		Purchase of Frurniture and Fixture		1,258,000	
<b>-A</b>					
<b>LO09100931</b>		<b>Computerization of Transport Department-TDAS (Phase-II)</b>		<u><b>13,705,000</b></u>	
A03202		Telephone and Trunk Call		63,000	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information Technology**

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**Information Technology**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>LE4284</b>	<b>ADMINISTRATION</b>			
A03907	Advertising & Publicity		50,000	
A09201	Hardware		10,842,000	
A09202	Software		2,250,000	
A09601	Plant and Machinery		300,000	
A09701	Purchase of Frurniture and Fixture		200,000	
<b>-A</b>				
<b>LO09100984</b>	<b>New IT initiatives for Lahore High Court</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A03202	Telephone and Trunk Call	2,000,000		
A03970	Others		250,000	
A09201	Hardware	18,000,000	16,100,000	
A09202	Software		1,900,000	
A09203	I.T. Equipment		1,050,000	
A09701	Purchase of Frurniture and Fixture		700,000	
<b>-A</b>				
<b>LO09000042</b>	<b>OUTSTANDING TALENTS SCHOLARSHIPS PROGRAM</b>		<b><u>68,837,000</u></b>	
A06102	Others		68,837,000	
<b>-A</b>				
<b>LO09000037</b>	<b>ESTABLISHMENT OF PMO FOR THE CONSTRUCTION OF SOFTWARE DEVELOPMENT PARKS</b>	<b><u>14,804,000</u></b>	<b><u>14,804,000</u></b>	
A01106	Pay of contract staff		10,639,000	
A01274	Medical Charges		600,000	
A03670	Others		150,000	
A03805	Travelling Allowance		20,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		650,000	
A03901	Stationery		510,000	
A03907	Advertising & Publicity		300,000	
A03970	Others		160,000	
A05270	To Others	14,804,000	1,775,000	
<b>-A</b>				
<b>LO10000519</b>	<b>Training Initiatives</b>	<b><u>25,000,000</u></b>	<b><u>14,962,000</u></b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information Technology**

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**Information Technology**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>LE4284</b>	<b>ADMINISTRATION</b>			
A01106	Pay of contract staff		105,000	
A03801	Training - domestic		2,393,000	
A03805	Travelling Allowance		143,000	
A03903	Conference/Seminars/Workshops/ Symposia		335,000	
A03907	Advertising & Publicity		590,000	
A03919	Payments to Others for Service Rendered		8,709,000	
A03970	Others		2,041,000	
A05270	To Others	25,000,000		
A06301	Entertainments & Gifts		378,000	
A13199	Others		268,000	
<b>-A</b>				
<b>LO09000034</b>	<b>COMPUTERIZATION OF IMPLEMENTATION &amp; COORDINATION (I&amp;C) OF S&amp;GAD</b>	<b><u>5,740,000</u></b>	<b><u>7,220,000</u></b>	
A01106	Pay of contract staff		2,121,000	
A01274	Medical Charges		122,000	
A03204	Electronic Communication		1,718,000	
A03907	Advertising & Publicity		15,000	
A05270	To Others	5,740,000	179,000	
A09203	I.T. Equipment		3,065,000	
<b>-A</b>				
<b>LO01001252</b>	<b>Motor Vehicle Registration - MTMIS (Phase - II)</b>	<b><u>25,000,000</u></b>	<b><u>94,997,000</u></b>	
A01106	Pay of contract staff	12,000,000	12,000,000	
A01156	Pay of contract staff	9,500,000	9,497,000	
A03202	Telephone and Trunk Call	600,000	1,600,000	
A03410	Security	1,000	1,000	
A03805	Travelling Allowance	50,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,141,000	2,441,000	
A03901	Stationery	1,000	1,000	
A03902	Printing and Publication		500,000	
A03907	Advertising & Publicity	1,000	1,000	
A03919	Payments to Others for Service Rendered		2,581,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information Technology**

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**Information Technology**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>LE4284</b>	<b>ADMINISTRATION</b>			
A03955	Computer Stationary	1,000	3,801,000	
A03970	Others	1,000	2,000	
A09101	Land and buildings		40,001,000	
A09201	Hardware	1,000		
A09202	Software	1,000	17,318,000	
A09501	Transport		2,000,000	
A09601	Plant and Machinery	1,000	2,001,000	
A09701	Purchase of Frurniture and Fixture	1,000	2,000	
A13001	Transport	400,000	900,000	
A13701	Hardware	300,000	300,000	
<b>-A</b>				
<b>LO08000024</b>	<b>Automation of UIPT System in 5 Major Cities of Punjab (Pilot Project)</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A01106	Pay of contract staff	3,000,000	3,000,000	
A01156	Pay of contract staff	4,080,000	4,080,000	
A03410	Security	1,000	1,000	
A03603	Registration	1,000	1,000	
A03805	Travelling Allowance	200,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	
A03901	Stationery	500,000	500,000	
A03907	Advertising & Publicity	100,000	100,000	
A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	
A03970	Others	300,000	300,000	
A09201	Hardware	4,000,000	4,000,000	
A09202	Software	3,000,000	3,000,000	
A09203	I.T. Equipment	800,000	800,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Frurniture and Fixture	800,000	800,000	
A12470	Others	1,000,000	1,000,000	
A13001	Transport	1,000	1,000	
A13201	Furniture and Fixture	16,000	16,000	
A13701	Hardware	100,000	100,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Information Technology**

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**Information Technology**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>LE4284</b>	<b>ADMINISTRATION</b>			
<b>-A</b>				
<b>LO09101011</b>	<b>Survey, Design, Feasibility Study, and supervision for construction of Software Technology Park PC II</b>	<b><u>19,259,000</u></b>	<b><u>41,601,000</u></b>	
A01106	Pay of contract staff		4,620,000	
A01274	Medical Charges		325,000	
A03770	Other		36,456,000	
A05270	To Others	19,259,000	200,000	
<b>-A</b>				
<b>LO10000508</b>	<b>Punjab Gateway Project / Egovernment Initiative</b>	<b><u>830,104,000</u></b>	<b><u>495,850,000</u></b>	
A01106	Pay of contract staff		4,400,000	
A03202	Telephone and Trunk Call		7,150,000	
A03204	Electronic Communication		28,480,000	
A03303	Electricity		2,700,000	
A03770	Other		2,325,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		350,000	
A03901	Stationery		300,000	
A03907	Advertising & Publicity		6,000,000	
A03919	Payments to Others for Service Rendered		36,713,000	
A03970	Others		30,000	
A05270	To Others	830,104,000	265,850,000	
A09201	Hardware		105,694,000	
A09202	Software		12,780,000	
A09203	I.T. Equipment		22,000,000	
A09701	Purchase of Frurniture and Fixture		500,000	
A13199	Others		578,000	
<b>Total Sub Sector Information Technology</b>		<b>1,002,361,000</b>	<b>828,061,000</b>	
<b>TOTAL SECTOR Information Technology</b>		<b>1,002,361,000</b>	<b>828,061,000</b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Jails**

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**Jails and Convict Settlement**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>LE4278</b>	<b>SECRETARIAT ADMINISTRATION</b>			
<b>LO10200072</b>	<b>Jails Reforms in Punjab (Phase-II) provision of medical facilities inmates in Punjab Jails.</b>		<b><u>25,528,000</u></b>	
A09601	Plant and Machinery		25,528,000	
<b>Total Sub Sector Jails and Convict Settlement</b>			<b>25,528,000</b>	
<b>TOTAL SECTOR Jails</b>			<b>25,528,000</b>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Local Government & Community Development**

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**Local Government & Community Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			

LE4395 Roads and Highways

LO10200049 Development Package for MPAs / MNAs (Roads & Highways)

56,000,000

A12102 Other highways/roads

56,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Local Government & Community Development**

**Local Government & Community Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200876</b>	<b>Construction of streets and drainages Naseer Abad Qasim Abad Awan Colony Chishtia Abad</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO10200797</b>	<b>Improvement of Road Bansra Gali to Pithili UC Ghora Gali Tehsil Murree.</b>		<b><u>5,100,000</u></b>	
A05270	To Others		5,100,000	
<b>LO10200899</b>	<b>Construction of PCC link road Dhoke Kakora to Moora Nagyal UC Sui Cheemian Tehsil Gujar Khan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200871</b>	<b>Construction of streets and drainages Adiala Road Dhoke Kalma New Abadi Mumtaz Colony Mubarak Lane Khawaja Corporation</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200874</b>	<b>Construction of streets and drainages Dhoke Syedan Safdar Abad Aziz Abad Bakra Mandi Adra</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO10200875</b>	<b>Construction of streets and drainages Tench Bhata Road John Colony Dhoke Mistri No.1 Mirza Colony</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200873</b>	<b>Construction of streets and drainages Kamal Abad Noori Masjid Rahat Colony Zaheer Colony Dhoke Latif Wapda Colony Dhamiyal Road</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200784</b>	<b>Completion of tied grant schemes of Road Sector initiated under Sialkot Development Package Phase-II</b>		<b><u>256,117,000</u></b>	
A12102	Other highways/roads		256,117,000	
<b>LO10200872</b>	<b>Construction of streets and drainages Kotha Khurd Dhamiyal Road Fauji Serial Colony</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200892</b>	<b>Construction of drain soling concrete flooring at Azizabad U/C Churahatta</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO10200886</b>	<b>Construction of drain soling concrete flooring at Shah Sadar Din U/C S.S. Din</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO10200885</b>	<b>Construction of drain soling concrete flooring at Qasba Kala U/C Kala</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200894</b>	<b>Road from Zohra Memorial Road Pathak to Uggoki (Adalatgarh Road)</b>		<b><u>126,077,000</u></b>	
A12102	Other highways/roads		126,077,000	
<b>LO10200895</b>	<b>Construction of street Village Beema and Dhoke Baba Baga U.C. Guff Tehsil Kallar Syedan</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200890</b>	<b>Construction of drain soling at Khalqi Wala U/C Kot Haibat</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200889</b>	<b>Construction of drain soling at Chak Essan Wala U/C Kot Haibat</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200888</b>	<b>Construction of drain soling concrete flooring at Sadiqabad U/C Kot Haibat</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO10200887</b>	<b>Construction of drain soling concrete flooring at Basti Dhao U/C S.S. Din</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200891</b>		<b>Construction of drain soling at Chah Khanday Wala U/C Kot Haibat</b>		<b><u>600,000</u></b>	
A12502		Works-Rural		600,000	
<b>LO10200896</b>		<b>Construction of street Dhoke Bhatti and Construction of safety wall Graveyard village Bagla Rajgan U.C. Stote Tehsil Kallar Syedan</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO10200882</b>		<b>Construction of PCC Roads (1) Barkat Dhodhi Shop Shamali Mohallah via Ramzani Mosque to Malik Ramzan Advocate Residence Akram Shaheed Road (2) Shadab Road to Shamali</b>		<b><u>4,669,000</u></b>	
A12502		Works-Rural		4,669,000	
<b>LO10200880</b>		<b>Construction of streets and drainages Ghazi Abad Dhoke Syedan Dhoke Banaras Shally Vally Azam Colony Millat Abad</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	
<b>LO10200879</b>		<b>Construction of streets and drainages Quaid-e-Azam Colony Lane No.1 Ahmed Abad and Mohallah Dar-ul-Islam</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	
<b>LO10200878</b>		<b>Construction of streets and drainages Allama Iqbal Colony Quaid Abad Mohallah Hajian</b>		<b><u>1,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		1,000,000	
<b>LO10200877</b>	<b>Construction of streets and drainages Ahmed Abad Quaid-e-Azam Colony Kamal Abad</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO10200897</b>	<b>Construction of PCC streets in village Devi Data Dhoke Syedan &amp; Dhoke Karmi UC Devi in Tehsil Gujar Khan</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200898</b>	<b>Construction of link road &amp; vented causeway village Sangni UC Sui Cheemian Tehsil Gujar Khan</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO10200720</b>	<b>Construction of Brick Pavement &amp; Drain Adhowar</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200884</b>	<b>Construction of PCC Link Road from KM 6 of P.D.Khan Choa Saidan Shah Road to Mohallah Islam Gung (upto Graveyard) (L=1100 Rft) Khwera</b>		<b><u>2,154,000</u></b>	
A12502	Works-Rural		2,154,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200883</b>	<b>Construction of PCC Link Road from KM 12 of P.D.Khan # Choa Saidan Shah Road to Village Sohal Dakhli Khewra (L=2000 Rft)</b>		<b><u>2,677,000</u></b>	
A12502	Works-Rural		2,677,000	
<b>LO10200798</b>	<b>Construction of PCC Road from House Dawood to Raisaf House UC Ghora Gali.</b>		<b><u>900,000</u></b>	
A05270	To Others		900,000	
<b>LO10200518</b>	<b>Construction of PCC Fardous Pura</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO10200864</b>	<b>Construction of streets and drainages Moman Pura Islam Pura Sabza Zar Colony Kachi Abadi Shaheed Colony</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200863</b>	<b>Construction of streets and drainages Tariq Abad Lalkurti New Sabza Zar Jamu Colony</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200517</b>	<b>Construction of Nullah Majra Klan</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200516</b>	<b>Construction of PCC Chak Ikhtiar</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200865</b>	<b>Construction of streets and drainages Dheri Hasan Abad Mohallah Khurshid Isloam Mohallah Sheikhaan Ghosia Road</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200522</b>	<b>Construction of PCC Drain Kot Dran</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200521</b>	<b>Construction of PCC Drain Chak Baso</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO10200520</b>	<b>Construction of PCC Drain Malkhanwala</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200519</b>	<b>Construction of PCC Drain Bangla New Abadi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200515</b>	<b>Construction of PCC Kothey Pardan Singh</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO10200856</b>	<b>Improvement / Widening of Marala -Kullowal Road - Section Dhallay Wali to Kullwal (L=9.35 KM)</b>		<b><u>156,929,000</u></b>	
A12102	Other highways/roads		156,929,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200862</b>	<b>Construction of streets and drainages Sharif Colony Ahaata Usmania Mohallah Natha Singh Ahaata Sher Khan</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200509</b>	<b>Construction of PCC Dor (R.B)</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200861</b>	<b>Construction of streets and drainages New Abadi Tahli Mohri Gulshan-e-Navid Noras Colony Dhoke Fazal Elahi Riaz Abad</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200860</b>	<b>Construction of streets and drainages Mohallah Jhawra Sana Colony Kamal Abad Mohallah Gulistani</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200514</b>	<b>Construction of PCC Mallianwala Arrain</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200513</b>	<b>Construction of PCC Jamal Pur Mallianwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200512</b>	<b>Construction of PCC Habib Pur Kartar Pur</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200511</b>	<b>Construction of PCC Pannu Attari</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO10200510</b>	<b>Construction of PCC Kuthiala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200866</b>	<b>Construction of streets and drainages</b>		<b><u>1,500,000</u></b>	
	<b>Mohallah Ch. Reham Ali Dhoke Shera Ahaata</b>			
	<b>Barkat Mohallah Amir Khan Mohallah Raja</b>			
	<b>Muhammad</b>			
A12502	Works-Rural		1,500,000	
<b>LO10200813</b>	<b>PCC Street and Sewerage Galla Near VET</b>		<b><u>1,300,000</u></b>	
	<b>Hospital Wala Kamoke District Gujranwala</b>			
A12501	Works-Urban		1,300,000	
<b>LO10200814</b>	<b>Construction of PCC Street Abadi Near Railway</b>		<b><u>735,000</u></b>	
	<b>Station Kamoke District Gujranwala</b>			
A12501	Works-Urban		735,000	
<b>LO10200816</b>	<b>Construction of PCC &amp; Drain Umerke Khurd UC</b>		<b><u>400,000</u></b>	
	<b>Dhilum Balagon.</b>			
A12502	Works-Rural		400,000	
<b>LO10200817</b>	<b>Construction of Drains/Soling of City</b>		<b><u>324,000</u></b>	
	<b>Syedwala</b>			

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12102	Other highways/roads		324,000	
<b>LO10200821</b>	<b>Widening /Improvement of Road from Adamke Cheema to Kanadan Sian via Verowala and Gojra (L=11.43 KM) in Distret Sialkot.</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO10200799</b>	<b>Construction of PCC Road from Rakhala to Choki Jabra to Mallu Pani UC tret Tehsil Murree.</b>		<b><u>4,000,000</u></b>	
A05270	To Others		4,000,000	
<b>LO10200809</b>	<b>Construction of Drain Soling and Nullah Dera Ranian Chaba Cheema District Gujranwala</b>		<b><u>750,000</u></b>	
A12501	Works-Urban		750,000	
<b>LO10200810</b>	<b>Constructiono of PCC Street Abadi Backside Shell Pump GT Road Kamoke District Gujranwala</b>		<b><u>1,490,000</u></b>	
A12501	Works-Urban		1,490,000	
<b>LO10200811</b>	<b>Construction of Drain Soling and PCC Chak Gillan District Gujranwala</b>		<b><u>750,000</u></b>	
A12501	Works-Urban		750,000	
<b>LO10200812</b>	<b>Construction of PCC Street Mohallah Model Town Kamoke District Gujranwala</b>		<b><u>1,475,000</u></b>	
A12501	Works-Urban		1,475,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200843</b>	<b>Construction of incomplete portion of 02 unfunded roads from (1) Khajoorwali to Kapoorwali (2) Sialkot Marala Road to Village Sanduewala (remaining work) including construction/imp</b>		<b><u>49,958,000</u></b>	
A12102	Other highways/roads		49,958,000	
<b>LO10200523</b>	<b>Construction of PCC Drain Allewali Dhup Sari Malowali Hameed Colony</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200870</b>	<b>Construction of streets and drainages Gulistan Colony Butt Chowk Karim Abad Melaad Chowk Mohallah Shah Chan Chirag Karim Abad Mehmood Abad Mohallah Topi Dhoke Kashmirian</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200869</b>	<b>Construction of streets and drainages Dheri Hasan Abad Madni Masjid Mohallah Sheikhhaan Mohallah Pathani Mohallah Abdullah</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200868</b>	<b>Construction of streets and drainages Tulsa Road Sher Zaman Colony</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200867</b>	<b>Construction of streets and drainages Tulsa Road Gulzar Colony Tahli Mohri New Abadi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200844</b>	<b>Construction / Improvement of metalled &amp; PCC Roads invillage Uggoki including link from Roras Road to Village Bhindar &amp; Widening of Roras Road (from Bhagwal Chowk to Olakh Jattan</b>		<b><u>49,990,000</u></b>	
A12102	Other highways/roads		49,990,000	
<b>LO10200527</b>	<b>Construction of PCC Drain Amrik Pura</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200526</b>	<b>Construction of PCC Ali Pur Gujran</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200525</b>	<b>Construction of brick pavement Dera Roshan</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200524</b>	<b>Construction of PCC Drain Abdullah Abad</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200900</b>	<b>Construction of link road from Qazian to Jagga Paika UC Qaizan Tehsil Gujar Khan</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200567</b>	<b>Construction of PCC Brick Pavement &amp; Drain Sambrial City</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO10200974</b>	<b>Construction of Church at Chak No. 136 / RB Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200973</b>	<b>Construction of boundary wall Christian Graveyard Chak No. 124 / RB Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200566</b>	<b>Construction of PCC Drain Ludher</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200565</b>	<b>Construction of PCC Drain Hamza Kharolizan</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200564</b>	<b>Construction of PCC Drain Kharolian Khas</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200563</b>	<b>Construction of PCC Drain Dand Pur Kharolian</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200562</b>	<b>Construction of brick pavement Uchian Kharolia</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200561</b>	<b>Construction of PCC Drain Kor Pur</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200575</b>	<b>Construction of PCC Drain Tamberay</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200975</b>	<b>Construction of Janazgah Christian Town Chak Jhumra Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200574</b>	<b>Construction of PCC Drain Arhtala Sharif</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200573</b>	<b>Construction of PCC Drain U.C Bhopalwala</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO10200572</b>	<b>Construction of PCC Drain Chak Chodov</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200571</b>	<b>Construction of PCC Drain Man Pur</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200570</b>	<b>Construction of PCC Drain Fatu Chak</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200569</b>	<b>Construction of PCC Drain Nishtarabad</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200568</b>	<b>Construction of PCC Drain Sahowala</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO10200560</b>	<b>Construction of PCC Drain Ralioke</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200550</b>	<b>Construction of Nullah Karanwali</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200549</b>	<b>Construction of PCC Drain Dera Arrian</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO10200548</b>	<b>Construction of brick pavement Dera Gujran</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO10200547</b>	<b>Construction of PCC Drain Dera Tararan</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200546</b>	<b>Construction of brick pavement Tibbi Unayat Shah to Kot Dina</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200545</b>	<b>Construction of brick pavement Kot Dina</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200544</b>	<b>Construction of PCC Drain Hadoke</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200972</b>	<b>Construction of Church at Chak No. 156 / RB Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200543</b>	<b>Construction of PCC Drain Majra Khurd</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200559</b>	<b>Construction of PCC Drain Sahabke</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200558</b>	<b>Construction of PCC Drain/ Nullah Badoke Cheema</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200557</b>	<b>Construction of PCC Drain Puraneke</b>		<b><u>500,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		500,000	
<b>LO10200556</b>	<b>Construction of PCC Drain Gadhiala Gharbi</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200555</b>	<b>Construction of brick pavement Warsalke</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200554</b>	<b>Construction of PCC Drain Kot Diani</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200553</b>	<b>Construction of PCC Drain Rehman Cheema</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200552</b>	<b>Construction of PCC Drain Mohalklah Eid Gah Sahjoke</b>		<u><b>200,000</b></u>	
A12502	Works-Rural		200,000	
<b>LO10200551</b>	<b>Construction of brick pavement Sahjoke</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO10200983</b>	<b>Construction of Boundary Wall Christian Graveyard Roshan wala TMA Madina Town Faisalabad</b>		<u><b>10,000</b></u>	
A05270	To Others		10,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200982</b>	<b>Renovation of Church Kot Amin TMA Madina Town Faisalabad</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200595</b>	<b>Construction of PCC Drain Malkey Khurd</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200594</b>	<b>Construction of PCC Drain Sandhuala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200593</b>	<b>Construction of PCC Drain Nand Pur</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200592</b>	<b>Construction of PCC Drain Sakhenian</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200591</b>	<b>Construction of PCC Drain Drain Buttter</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200590</b>	<b>Construction of PCC Drain Shatab Garha</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200589</b>	<b>Construction of PCC Drain Dhanney</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	



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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200992</b>		<b>Construction of Sewerage and Road Khalid colony Faisalabad.</b>		<b><u>997,000</u></b>	
A05270	To Others			997,000	
<b>LO10200991</b>		<b>Construction of Road Marrayiam Abad Street No. 1 Faisalabad.</b>		<b><u>15,000</u></b>	
A05270	To Others			15,000	
<b>LO10200990</b>		<b>Construction of drain and soling Chak No. 462 / GB Samundri Town Faisalabad</b>		<b><u>8,000</u></b>	
A05270	To Others			8,000	
<b>LO10200989</b>		<b>Renovation / construction of Churches Gajwal / Sher Singwala Jinaah Town Faisalabad</b>		<b><u>3,000</u></b>	
A05270	To Others			3,000	
<b>LO10200988</b>		<b>Renovation / construction of Church Malwayanawala Jinnah Town Faisalabad</b>		<b><u>10,000</u></b>	
A05270	To Others			10,000	
<b>LO10200987</b>		<b>Renovation / Construction of Church Christian Abadi Munir Park Jinnah Town Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others			1,000,000	
<b>LO10200986</b>		<b>Construction of Church Malkhanwala UP Church 225 / RB TMA Madina Town Faisalabad</b>		<b><u>20,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others		20,000	
<b>LO10200985</b>	<b>Renovation of Church Bishop Chayo Colony TMA Madina Town Faisalabad</b>		<u><b>500,000</b></u>	
A05270	To Others		500,000	
<b>LO10200984</b>	<b>Construction of Road Noorpura TMA Madina Town Faisalabad</b>		<u><b>12,000</b></u>	
A05270	To Others		12,000	
<b>LO10200588</b>	<b>Construction of PCC Drain Adalat Garha</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO10200581</b>	<b>Construction of brick pavement Meeran Pindi to of Mahra Raj</b>		<u><b>2,500,000</b></u>	
A12502	Works-Rural		2,500,000	
<b>LO10200978</b>	<b>Renovation of Catholic Church Chak Jhumra</b>		<u><b>14,000</b></u>	
A05270	To Others		14,000	
<b>LO10200580</b>	<b>Construction of PCC Drain Bhakherewali</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO10200977</b>	<b>Improvement / Repairing of roads and soling at Chak No. 424/ JB Tehsil Gojra District T.T. Singh.</b>		<u><b>1,354,000</b></u>	
A05270	To Others		1,354,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200579</b>	<b>Construction of PCC Drain Channi Gondal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200976</b>	<b>Construction of Soling / drains / silage carriage at Chak No.424 / JB Tehsil Gojra District T.T. Singh.</b>		<b><u>1,354,000</u></b>	
A05270	To Others		1,354,000	
<b>LO10200578</b>	<b>Construction of PCC Drain Taka</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200577</b>	<b>Construction of PCC Drain Jajey</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200576</b>	<b>Construction of PCC Drain Nanowali</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200981</b>	<b>Construction of Church at Chak 143 / RB Tehsil Chak Jhumra</b>		<b><u>11,000</u></b>	
A05270	To Others		11,000	
<b>LO10200587</b>	<b>Construction of PCC Drain Kotli Kokian Sil</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200586</b>	<b>Construction of PCC Drain Kot Ghumman</b>		<b><u>500,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		500,000	
<b>LO10200585</b>	<b>Construction of PCC Drain Motra</b>		<u><b>1,500,000</b></u>	
A12502	Works-Rural		1,500,000	
<b>LO10200584</b>	<b>Construction of PCC Drain Bheelo Mahar</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200980</b>	<b>Construction of Church at Chak 159 / RB Tehsil Chak Jhumra</b>		<u><b>10,000</b></u>	
A05270	To Others		10,000	
<b>LO10200979</b>	<b>Construction of Church at Chak 128 / RB Tehsil Chak Jhumra</b>		<u><b>13,000</b></u>	
A05270	To Others		13,000	
<b>LO10200583</b>	<b>Construction of PCC Drain Baseer Pakka Dhara</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200582</b>	<b>Construction of PCC Drain Chak Mughal</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200937</b>	<b>Construction of PCC Road Street No.7 Ayub Colony No.1 Faisalabad.</b>		<u><b>1,366,000</b></u>	
A05270	To Others		1,366,000	

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200936</b>		<b>Construction of PCC Road Street No.3 Ayub Colony No.1 Faisalabad.</b>		<b><u>3,280,000</u></b>	
A05270		To Others		3,280,000	
<b>LO10200935</b>		<b>Construction of PCC Road Street No.6 Ayub Colony No.1 Faisalabad.</b>		<b><u>1,366,000</u></b>	
A05270		To Others		1,366,000	
<b>LO10200934</b>		<b>Construction of PCC Road Street No.7 To Rasala Road Altaf Gung Jhang Road Faisalabad.</b>		<b><u>1,725,000</u></b>	
A05270		To Others		1,725,000	
<b>LO10200933</b>		<b>Construction of PCC Road Haji Malik Shop street K-Block Allam Iqbal Colony Faisalabad.</b>		<b><u>3,073,000</u></b>	
A05270		To Others		3,073,000	
<b>LO10200932</b>		<b>Construction of Carpet Road Choudhry PCO Tanki Wala Chowk K-Block Allam Iqbal Colony Faisalabad.</b>		<b><u>2,150,000</u></b>	
A05270		To Others		2,150,000	
<b>LO10200931</b>		<b>Construction of Carpet Bhola Road K-Block Allama Iqbal Colony Faisalabad.</b>		<b><u>1,700,000</u></b>	
A05270		To Others		1,700,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200926</b>	<b>Widening / improvemetn of Road from Choa Khalsa to Smote via Tikkal and Bewal Tehsil Kallar Syedan (L=9.63 Km) (Revised)</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO10200925</b>	<b>Imprvement of road from Khad to Banahal (Road Section 6.58 to 10.55) Tehsil Kallar Syedan District Rawalpindi (L=3.97 Km)</b>		<b><u>4,000,000</u></b>	
A12102	Other highways/roads		4,000,000	
<b>LO10200949</b>	<b>Construction of M/Road from Sajid Roadto Mori Wala to Basti Qari Ghulam Shabbir Dammar</b>		<b><u>6,500,000</u></b>	
A12502	Works-Rural		6,500,000	
<b>LO10200948</b>	<b>Repair / Renovation of St. Anthony Church Empress Road Opposite Railway Headquarter Aziz Bhattti Town Lahore. NM-364</b>		<b><u>4,621,000</u></b>	
A12403	Other buildings		4,621,000	
<b>LO10200947</b>	<b>Repair / Renovation of Cathedral Church (Protestant Church ) Opposite Lahore High Court Shaharah-e-Quaid-e-Azam (The Mall) Lahore.</b>		<b><u>5,000,000</u></b>	
A12403	Other buildings		5,000,000	
<b>LO10200946</b>	<b>Construction of PCC Azam Street in UC-138 NA-127 Lahore</b>		<b><u>1,000,000</u></b>	

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12501		Works-Urban		1,000,000	
<b>LO10200945</b>		<b>Construction of Tuff Tiles and PCC Street Akbar Shaheed Darbar UC-130 NA-72 Lahore</b>		<u><b>2,000,000</b></u>	
A12501		Works-Urban		2,000,000	
<b>LO10200944</b>		<b>Retaining Wall on Nallah adjacent Majid Palak Wali Sector-3 Mohammadi Chowk Khayaban-e-Sayed Rawalpindi NA-55</b>		<u><b>1,000,000</b></u>	
A12501		Works-Urban		1,000,000	
<b>LO10200943</b>		<b>Construction of Primary Section of Government Islamia Higher Secondary School No.1 Murree Road Liaqat Bagh Rawalpindi NA-55</b>		<u><b>3,953,000</b></u>	
A12501		Works-Urban		3,953,000	
<b>LO10200942</b>		<b>Re-Construction of PCC Streets at Dhoke Mustageemm Mohallah Nai Abadi NA-54 Rawalpindi</b>		<u><b>1,624,000</b></u>	
A12501		Works-Urban		1,624,000	
<b>LO10200941</b>		<b>Widening / Improvement of 3 Span 10' each Culvert on Chure Harpal Road in KM No.1 Rawalpindi NA-54</b>		<u><b>2,923,000</b></u>	
A12501		Works-Urban		2,923,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200924</b>	<b>Construction of Road from Banahal to Sanghaitar Tehsil Kallar Syeda Distrit Rawalpindi (L=2.55 Km)</b>		<b><u>4,000,000</u></b>	
A12102	Other highways/roads		4,000,000	
<b>LO10200909</b>	<b>Construction of soling Chak No.133/RB Kamalpur District Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200908</b>	<b>Construction of soling Mudassar Ghuman Suba Chak Jhumra District Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200907</b>	<b>Construction of PCC Road Mohallah Ali Pur Jhumra District Faisalabad</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO10200906</b>	<b>Construction of PCC Road UC 275 Shamem Arif Wali Ghulam Muhammad Abad Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200905</b>	<b>Tanseef Tuff Tiles Ladies Bazar Kartar Pura UC 33 District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200904</b>	<b>Fitting and laying of tuff tiles ladies Bazar Haripura UC 34 District Rawalpindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200903</b>	<b>Construction of concrete street Har Do Jaggi and complete concrete and making of Nali from Govt. Girls High School Kalyam Awan to residence of Malik Muhammad Azmat and Malik</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO10200902</b>	<b>Construction of PCC streets and Nullah in village Kalyam Awan UC Kalyam Awan Tehsil Gujar Khan</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200901</b>	<b>Construction of PCC streets Lalkurti Rawalpindi</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200923</b>	<b>Construction of Link Road Gohra Rajgan Tehsil Kahutta District Rawalpindi (L=1.34 Km)</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	
<b>LO10200922</b>	<b>Construction of road from Duberan Kalan to Numble Tehsil Kallar Syedan District Rawalpindi (L=4.05 Km)</b>		<b><u>1,000,000</u></b>	
A12102	Other highways/roads		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200920</b>	<b>Clear Pending Liabilities of the following Contractors under Order of Lahore High Court Lahore.</b>		<b><u>41,549,000</u></b>	
A05270	To Others		41,549,000	
<b>LO10200917</b>	<b>Special Repari of Road from Sargodha Shoulder of Road form Sargodha Road to Dera Shahana alongwith Bhujwana Minor Site and Brick Soling L=0.40 Km.</b>		<b><u>2,011,000</u></b>	
A12102	Other highways/roads		2,011,000	
<b>LO10200914</b>	<b>Repair of road from Chak No.125/RB Boys Primary school to Chak No.127/RB (Bahlool Pur) District Faisalabad (Revised)</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO10200913</b>	<b>Construction of soling Darbar Baba Mithan Shah District Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200912</b>	<b>Construction of soling Chak No.140/RB Mithianwalar District Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200911</b>	<b>Construction of soling Chak No.16/JB Kot Shabal District Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200910</b>	<b>Construction of soling Chak No.152/RB Gunna District Faisalabad</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200533</b>	<b>Construction of brick pavement Sahjoke to Nand Pur</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200532</b>	<b>Construction of PCC Drain Magu Kumman</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200531</b>	<b>Construction of PCC Drain and Culvert Passian</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200530</b>	<b>Construction of soling Boys School to Kothi Warraichan Wasaanke</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200529</b>	<b>Construction of boundary wall graveyard Chak Khina</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200528</b>	<b>Construction of PCC Drain Bhopalwala</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200971</b>	<b>Renovation of Church at Chak No. 159 / RB Bilal Nagar Jhumra Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200970</b>	<b>Construction of Soling / drainage at Chak No. 201 / RB Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200969</b>	<b>Construction of Soling Azam Nagar Faisalabad.</b>		<b><u>20,000</u></b>	
A05270	To Others		20,000	
<b>LO10200542</b>	<b>Construction of Brick Pavement Bakherewali to Koloke</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200541</b>	<b>Construction of PCC Drain Jatheke</b>		<b><u>2,000,000</u></b>	
A12502	Works-Rural		2,000,000	
<b>LO10200540</b>	<b>Construction of PCC Drain Waremke</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200539</b>	<b>Construction of PCC Drain Ahmad Abad</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200538</b>	<b>Construction of PCC Drain Umerke Klan</b>		<b><u>400,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		400,000	
<b>LO10200537</b>	<b>Construction of PCC Drain Ghartal</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200536</b>	<b>Construction of PCC Drain &amp; Brick Pavement Wan</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO10200535</b>	<b>Construction of PCC Drain Baryar</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO10200534</b>	<b>Construction of PCC Drain Dhilum Balagon</b>		<u><b>600,000</b></u>	
A12502	Works-Rural		600,000	
<b>LO10200968</b>	<b>Construction of PCC Street No. 1 Nawaz Park Faisalabad.</b>		<u><b>113,000</b></u>	
A05270	To Others		113,000	
<b>LO10200958</b>	<b>Construction of Soling /Drain Basti Dhareja Mouza Bait Warian Wala Mir Hazar</b>		<u><b>200,000</b></u>	
A12502	Works-Rural		200,000	
<b>LO10200957</b>	<b>Construction of Soling Road Basti Qayoum Abad Klalar Wali (2nd) identified by Abzur Ghafari</b>		<u><b>400,000</b></u>	
A12502	Works-Rural		400,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
LO10200956		Construction of Soling Road Basti Saur Wala Basti Bacho Wala Basti Bakhshay Wala Kalar Wali (2nd) identified by Abduzar Qari Abdul Ghani Saqib		<u>2,800,000</u>	
A12502		Works-Rural		2,800,000	
LO10200955		Construction of M/Road from Shahad Sultan Jatoi Road to Basti Ramzan Abad identified by Zaffar Shah		<u>1,500,000</u>	
A12502		Works-Rural		1,500,000	
LO10200954		Construction of M/Road from Qadir Pur Raod to Basti Muhammad Hussan Balouch		<u>3,000,000</u>	
A12502		Works-Rural		3,000,000	
LO10200953		Construction of M/Road from Qadir Pur Road to Basti Kareemon Chowk to Nazar Wala		<u>1,600,000</u>	
A12502		Works-Rural		1,600,000	
LO10200952		Construction of M/Road Kalar Wali Road to Basti Jagan Wala Chanday Wala		<u>3,200,000</u>	
A12502		Works-Rural		3,200,000	
LO10200951		Construction of M/Road from Bakaini Basti Captaa to Basti Sangla Mouza Bait Sial Mian Imeer Muhammad Daha		<u>3,200,000</u>	
A12502		Works-Rural		3,200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200950</b>	<b>Construction of M/Road from Nala Pull Makwal to Meri Nala Kurbray Khas to Basti Mohana</b>		<b><u>6,500,000</u></b>	
A12502	Works-Rural		6,500,000	
<b>LO10200967</b>	<b>Construction of Janazgah Christian Graveyard Warispura Faisalabad.</b>		<b><u>932,000</u></b>	
A05270	To Others		932,000	
<b>LO10200966</b>	<b>Construction of Catholic Church Ibne- Maryam Colony Faisalabad.</b>		<b><u>25,000</u></b>	
A05270	To Others		25,000	
<b>LO10200965</b>	<b>Construction of Community Hall Elahi Abad Faisalabad.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200964</b>	<b>Construction of Soling/ drainage of Chak No. 209/RB Jaranwala Road Faisalabad (Azazfi Abadi).</b>		<b><u>590,000</u></b>	
A05270	To Others		590,000	
<b>LO10200963</b>	<b>Construction of Soling/ Road Daud Colony Faisalabad.</b>		<b><u>1,675,000</u></b>	
A05270	To Others		1,675,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200962</b>	<b>Construction of Soling/ Drain Basti Jaloo Sabu identified by Allah Bachaya Sabu Muhammad Khalid Chajra</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200961</b>	<b>Construction of Pull Nala Mughal Hfiz Fhulam Nabi Chajrah Mouza Khalu</b>		<b><u>100,000</u></b>	
A12502	Works-Rural		100,000	
<b>LO10200960</b>	<b>Construction of Pulla Nala Sarab at Mikan Mahar Basti Hafiz Ahmad Advocate Mouza Kotla Rahim Ali Shah</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200959</b>	<b>Construction of Tuff Tile Basti Ameer Nawaz Khan Laghari Mouza Baits Wadian Wala</b>		<b><u>200,000</u></b>	
A12502	Works-Rural		200,000	
<b>LO10200719</b>	<b>Construction of Brick Pavement &amp; Drain Gillan Masherqi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200493</b>	<b>Construction of PCC Drain Kot Muhammad Hussain</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200494</b>	<b>Construction of Soling / PCC Pipli Wala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200495</b>	<b>Construction of PCC Drain New Abadi Pipli Wala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200496</b>	<b>Construction of PCC Drain Kopra Klan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200497</b>	<b>Construction of PCC Drain Kopra Khurd</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200167</b>	<b>Construction of PCC Street Drains Soling and Sewerage System at Ismailpur</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200166</b>	<b>Construction of Nulla at Tardian</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200165</b>	<b>Construction of PCC Street Drains Soling at Baryar</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200164</b>	<b>Construction of PCC Street Drains Soling at Bagrian Kahna</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200492</b>	<b>Construction of PCC Drain Kot Marth</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200159</b>	<b>Construction of PCC Street Drains Soling at Channi Murid</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200158</b>	<b>Construction of PCC Street Drains Soling at Maryala Chattha</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200157</b>	<b>Construction of PCC Street Drains Soling Islamabad</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200156</b>	<b>Construction of PCC Street Drains Soling Wadala Cheema</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200155</b>	<b>Construction of PCC Street Drains Soling at Nawaz Nagar</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200498</b>	<b>Construction of brick pavement Daduwali to Ratta Dhra</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO10200163</b>	<b>Construction of PCC Street Drains Soling at Bagrian Nou</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200162</b>	<b>Construction of PCC Street Drains Soling at Dadan Chak</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200161</b>	<b>Construction of PCC Street Drains Soling at Kotli Esa</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200160</b>	<b>Construction of PCC Street Drains Soling at Ladheywala Cheema</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200191</b>	<b>Widening and Improvement of Main Railway Road from Gurdwara Janam Asthan to Morr Manawala Road City District Nankana Sahib</b>		<b><u>30,000,000</u></b>	
A05270	To Others		30,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200190</b>	<b>Contruction of metalled road from Rohaila Tajeka to Chak Hafiz Lal (3 KM) Distirct Okara.</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>LO10200189</b>	<b>Improvement of road from Bakshu to Feroze via Jandraka road District Okara.</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO10200188</b>	<b>Improvement of road from Kandar Ka thatta to 30/GD District Okara.</b>		<b><u>7,500,000</u></b>	
A05270	To Others		7,500,000	
<b>LO10200185</b>	<b>rehabilitation of Road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree District Rawalpindi.</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>LO10200197</b>	<b>Widening / Improvement of road from Dhanda Shah Bilawal to Lawa Tehsil Talagang (Length=8km) District Chakwal.</b>		<b><u>45,650,000</u></b>	
A05270	To Others		45,650,000	
<b>LO10200196</b>	<b>Construction of road from Hattian G.T. Road to Sanjwal Road Attock City.</b>		<b><u>100,000,000</u></b>	
A05270	To Others		100,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200195</b>	<b>Widening of road from Jand Turap Lakarmar Section (L=37.00 KM) District Attock</b>		<b><u>100,000,000</u></b>	
A05270	To Others		100,000,000	
<b>LO10200193</b>	<b>Construction of Mian Shahbaz Sharif Library Jhang</b>		<b><u>35,000,000</u></b>	
A05270	To Others		35,000,000	
<b>LO10200192</b>	<b>Rehabilitation / Improvement of Mian Nawaz Sharif Park Jhang</b>		<b><u>35,000,000</u></b>	
A05270	To Others		35,000,000	
<b>LO10200172</b>	<b>Repair of PCC Street at Khasra</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10200171</b>	<b>Construction of PCC Street Drains Soling and Sewerage System at Rajab Chak</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200170</b>	<b>Construction / Repair of PCC Drains Soling and Sewerage System at Nahalo Chak</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200169</b>	<b>Construction / Repair of PCC at Pathanwali</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200168</b>	<b>Construction of PCC Street Drains Soling and Sewerage System at Abu Al-Fatehwali</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200184</b>	<b>Construction of road from sargodha road to Dera Shahna</b>		<b><u>1,130,000</u></b>	
A05270	To Others		1,130,000	
<b>LO10200183</b>	<b>Construction of road from Dera Shahna to Dera Mahi</b>		<b><u>2,598,000</u></b>	
A05270	To Others		2,598,000	
<b>LO10200180</b>	<b>Construction of Road Gojra City to 289 New Plot</b>		<b><u>1,200,000</u></b>	
A05270	To Others		1,200,000	
<b>LO10200174</b>	<b>Clearance of pending liabilities of the scheme Construction of roads installation of Hand Pumps and construction of water tank in Union Council Goleywali.</b>		<b><u>531,000</u></b>	
A12102	Other highways/roads		531,000	
<b>LO10200173</b>	<b>Construction of Road Dera Kandan Road UC Kund (Length=1.00 KM)</b>		<b><u>1,799,000</u></b>	
A12102	Other highways/roads		1,799,000	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200154</b>	<b>Construction of PCC Street Drains Soling Kakka</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200119</b>	<b>Construction of drains &amp; brick pavement Mohallah Rehmatatabad &amp; Muhammad Pura Sitara Colony T.T. Singh</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200118</b>	<b>Construction of drains Mohallah Hada Rori T.T. Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200117</b>	<b>Providing / laying / PCC Gali 1 2 &amp; 3 Mohallah Islampura T.T. Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200116</b>	<b>Construction of drains &amp; brick pavement Chak No.263/GB</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200115</b>	<b>Construction of drains &amp; brick pavement Chak No.260/GB</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200124</b>	<b>Construction of boundary wall Boys Primary School 186/GB</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200123</b>	<b>Construction of boundary wall graveyard Chak No.286/GB</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200122</b>	<b>Construction of metalled road Toba Warryum Road to Insar Colony Ghoushala T.T. Singh</b>		<b><u>650,000</u></b>	
A12502	Works-Rural		650,000	
<b>LO10200121</b>	<b>Construction of metalled road Chak No.335/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200120</b>	<b>Construction of metalled road Saddar Bazar Churi Bazar &amp; Talab Bazar T.T. Singh City</b>		<b><u>4,200,000</u></b>	
A12502	Works-Rural		4,200,000	
<b>LO10200109</b>	<b>Construction of drains &amp; brick pavement Chak No.185/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200108</b>	<b>Construction of drains &amp; brick pavement Chak No.190/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	



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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200107</b>	<b>Construction of drains &amp; brick pavement Chak No.151/GB</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200106</b>	<b>Construction of drains &amp; brick pavement Chak No.188/GB (Khurd)</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200105</b>	<b>Construction of drains &amp; brick pavement Chak No.322/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200114</b>	<b>Construction of drains &amp; brick pavement Chak No.265/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200113</b>	<b>Construction of drains &amp; brick pavement Chak No.267/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200112</b>	<b>Construction of drains &amp; brick pavement Chak No.268/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200111</b>	<b>Construction of drains &amp; brick pavement Chak No.270/GB (Anwar Town)</b>		<b><u>1,500,000</u></b>	

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<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		1,500,000	
<b>LO10200110</b>	<b>Construction of drains &amp; brick pavement Chak No.255/GB (Kalan)</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200139</b>	<b>Construction of boundary wall step playground Chak No.517/GB</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200138</b>	<b>Construction of water course Chak No.331/JB (Athwal)</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO10200137</b>	<b>Provision of pumping machinery boring pump house and raising main line for drinking clean water Chak No.348/GB (Bajra)</b>		<u><b>2,000,000</b></u>	
A12502	Works-Rural		2,000,000	
<b>LO10200136</b>	<b>Construction of boundary wall Chak No. 477/JB</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO10200135</b>	<b>Construction of boundary wall Boys Primary School and GGHS Chak No. 324/JB</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200153</b>	<b>Construction of Nullah PCC Street Sewerage System at Dharowal</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200152</b>	<b>Construction of PCC Street Drains Soling at Dilawar Cheema</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10200151</b>	<b>Construction of PCC Street Drains Soling at Salhoki</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO10200141</b>	<b>Provision of electrification Chak No.296/GB (Azafi Abadi)</b>		<b><u>650,000</u></b>	
A12502	Works-Rural		650,000	
<b>LO10200140</b>	<b>Construction of boundary wall step playground Chak No.336/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200129</b>	<b>Construction of boundary wall gate and gate pillars Janazghah Chak No. 290/GB</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200128</b>	<b>Construction of Janazghah and Toilet Block Chak No.408/JB</b>		<b><u>1,000,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		1,000,000	
<b>LO10200127</b>	<b>Construction of boundary wall Boys Primary School Chak No.348/GB (Dhari)</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO10200126</b>	<b>Construction of boundary wall Boys Model High School T.T. Singh</b>		<u><b>900,000</b></u>	
A12502	Works-Rural		900,000	
<b>LO10200125</b>	<b>Construction of boundary wall graveyard Chak No.249/GB</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200134</b>	<b>Construction of boundary wall/ step Play Ground &amp; Brick Pavement Chak No. 299/GB</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200133</b>	<b>Construction of boundary wall for Water Tank Chak No. 298/GB</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200132</b>	<b>Construction of additional classrooms with veranda Boys Elementary School Chak No.295/JB</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200131</b>	<b>Construction of additional classrooms with veranda GGES Chak No.360/GB</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200130</b>	<b>Construction of boundary wall gate and gate pillars Janazghah Chak No. 296/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200491</b>	<b>Construction of PCC Drain Daburji Janda Sing</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200316</b>	<b>Reconstruction / conservation of Iqbal High School G.T Road Gujranwala.</b>		<b><u>27,246,000</u></b>	
A05270	To Others		27,246,000	
<b>LO10200327</b>	<b>Widening /improvement of Capital Road Sialkot</b>		<b><u>34,691,000</u></b>	
A05270	To Others		34,691,000	
<b>LO10200328</b>	<b>Exttension/widening of College Road Daska</b>		<b><u>38,000,000</u></b>	
A05270	To Others		38,000,000	
<b>LO10200360</b>	<b>W/I of road from kotli Nawab to Eminabad Dharam Kot Road via Hamid Pur Tehsil Kamoki (remaining portion 2.5 K.M.)</b>		<b><u>17,149,000</u></b>	
A12102	Other highways/roads		17,149,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200364</b>	<b>Clearance of pending liability of 10% contractor security against the scheme Construction of Metalled Road from Telephone Exchange Kot Qaisrani to Basti Kot Qaisrani.</b>		<b><u>352,000</u></b>	
A06470	Others		352,000	
<b>LO10200222</b>	<b>Construction of road Village Maqam to Langar L = 1.158 KM</b>		<b><u>685,000</u></b>	
A12102	Other highways/roads		685,000	
<b>LO10200312</b>	<b>Rehabilitation of Ferozepur Road With Ferozwala Link (3.1 Kms)</b>		<b><u>44,928,000</u></b>	
A05270	To Others		44,928,000	
<b>LO10200313</b>	<b>Rehabilitation of Jinnah Road from Eastern By-pass to Sialkot Road (2.5 kms)</b>		<b><u>38,000,000</u></b>	
A05270	To Others		38,000,000	
<b>LO10200314</b>	<b>Rehabilitation of Hafizabad Road from RA Wala Chowk to Jinnah Chowk Baghbanpur (0.6 Km) and Gala Ghartalina to Western By-pass (1.5 Kms)</b>		<b><u>49,486,000</u></b>	
A05270	To Others		49,486,000	
<b>LO10200315</b>	<b>Rehabilitation of Nowshera Saansi Road from Mubarik shah Road to Western By-pass (3.81 Kms)</b>		<b><u>48,548,000</u></b>	
A05270	To Others		48,548,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200385</b>		<b>Construction of waste water treatment ponds Kabirwala.</b>		<b><u>14,193,000</u></b>	
A06470		Others		14,193,000	
<b>LO10200386</b>		<b>Development of sanitary landfill site Kabirwala</b>		<b><u>6,162,000</u></b>	
A06470		Others		6,162,000	
<b>LO10200387</b>		<b>Low income area sewer links TMA Jahanian</b>		<b><u>1,515,000</u></b>	
A06470		Others		1,515,000	
<b>LO10200388</b>		<b>Construction of waster water treatment plant (Stablization ponds) Jahanian</b>		<b><u>1,521,000</u></b>	
A06470		Others		1,521,000	
<b>LO10200389</b>		<b>Development of saitary landfill site jahanian</b>		<b><u>16,941,000</u></b>	
A06470		Others		16,941,000	
<b>LO10200370</b>		<b>Development of Bus Terminal at Kasur</b>		<b><u>109,174,000</u></b>	
A05270		To Others		109,174,000	
<b>LO10200381</b>		<b>Construction of low income area sewerage links at Khanewal.</b>		<b><u>2,206,000</u></b>	
A06470		Others		2,206,000	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200382</b>	<b>Waste Water treatment plant Zone-C Khanewal.</b>		<b><u>38,822,000</u></b>	
A06470	Others		38,822,000	
<b>LO10200383</b>	<b>Waste Water treatment plant Zone-A Khanewal.</b>		<b><u>14,109,000</u></b>	
A06470	Others		14,109,000	
<b>LO10200384</b>	<b>Construction of road links Kabirwala</b>		<b><u>946,000</u></b>	
A06470	Others		946,000	
<b>LO10200262</b>	<b>Construction of Road form Bilal Chowk to Muhammadi Chowk Smanabad.</b>		<b><u>22,000,000</u></b>	
A05270	To Others		22,000,000	
<b>LO10200296</b>	<b>Laying of truck sewer in place of sullage carrier and construction of road over it from shadman Disposal Works to Trunk sewer line Bahur Chowk Millat Road Faisalabad( Road</b>		<b><u>35,000,000</u></b>	
A05270	To Others		35,000,000	
<b>LO10200297</b>	<b>Construction of road at right bank of Sarwala Rajbah and lining of Sarwala Rajbah (Road Component)</b>		<b><u>56,000,000</u></b>	
A05270	To Others		56,000,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200298</b>	<b>Traffic Improvement Plan / Construction of raod between Jhal Khanuana Overhead bridge Abdullahpur Bride and Remodeling of intersections.</b>		<b><u>90,000,000</u></b>	
A05270	To Others		90,000,000	
<b>LO10200261</b>	<b>Construction of road from WAPDA Computer Center Road D-Block Sir Syed Town.</b>		<b><u>20,556,000</u></b>	
A05270	To Others		20,556,000	
<b>LO10200295</b>	<b>Construction of Road from Mohajir Canal to Dera Jat Bandial Shumali</b>		<b><u>724,000</u></b>	
A12102	Other highways/roads		724,000	
<b>LO10200268</b>	<b>Improvement Chowk at Bye-Pass Aminpur</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>LO10200267</b>	<b>Tandianwla Re-designig of Main Chowk &amp; Rehabilitation / Dualization of Main Bazar opposite to Bus Stand.</b>		<b><u>28,000,000</u></b>	
A05270	To Others		28,000,000	
<b>LO10200265</b>	<b>Construction of Road alongwith side drains in Main Bazar Sadhaar.</b>		<b><u>20,000,000</u></b>	
A05270	To Others		20,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200263</b>	<b>Constructio of road from (Dhanola-Dry Port - PARCO Deopot) to Sheikhpura</b>		<b><u>50,000,000</u></b>	
A05270	To Others		50,000,000	
<b>LO10200228</b>	<b>Construction of Road from Main Dhalal Road to Darbar Peer Aali Muqam Sarkar L=1.00 Km.</b>		<b><u>3,031,000</u></b>	
A05270	To Others		3,031,000	
<b>LO10200227</b>	<b>Construction of Road from Dhoke Hadala to Dhoke Bhattian L=1.70 Km</b>		<b><u>5,028,000</u></b>	
A05270	To Others		5,028,000	
<b>LO10200225</b>	<b>Construction of road from Dhoke Muhammad to Dhoke Sehri Khunda L = 0.75 KM</b>		<b><u>428,000</u></b>	
A12102	Other highways/roads		428,000	
<b>LO10200224</b>	<b>Construction of Village Pari Dhoke Majhial Link Road L = 2. 00 Km</b>		<b><u>849,000</u></b>	
A12102	Other highways/roads		849,000	
<b>LO10200223</b>	<b>Construction of Khunda Bajal Link Road UC Kot Fateh Khan L = 4.00 KM</b>		<b><u>548,000</u></b>	
A12102	Other highways/roads		548,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200260</b>		<b>Repair/ Improvement of road from Blessing Home Public School to Maqbool road upto Rex Market.</b>		<b><u>25,000,000</u></b>	
A05270		To Others		25,000,000	
<b>LO10200242</b>		<b>PCC and drian Tibba Jalian Sialkot</b>		<b><u>5,250,000</u></b>	
A05270		To Others		5,250,000	
<b>LO10200241</b>		<b>Nullah &amp; Road Hamza Ghous Habibpura Sialkot</b>		<b><u>10,000,000</u></b>	
A05270		To Others		10,000,000	
<b>LO10200230</b>		<b>Construction of road from Main Damali Road to Dhoke Khalial L=1.20 Km</b>		<b><u>4,779,000</u></b>	
A05270		To Others		4,779,000	
<b>LO10200229</b>		<b>Construction of vented causeway on Jamalawal Khanwal Road</b>		<b><u>7,162,000</u></b>	
A05270		To Others		7,162,000	
<b>LO10200390</b>		<b>Rehabilitation of Slater House at jahanian District khanewal</b>		<b><u>60,000</u></b>	
A06470		Others		60,000	
<b>LO10200476</b>		<b>Construction of Community Centre for the Poor Christian Community Living in Iqbal Town of Islamabad Highway.</b>		<b><u>2,000,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12403	Other buildings		2,000,000	
<b>LO10200477</b>	<b>Construction of PCC Drain &amp; Brick Pavement Adda Baghowala</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO10200478</b>	<b>Construction of Nullah Badhe Chak</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO10200479</b>	<b>Construction of PCC Drain Kolti Channo</b>		<u><b>300,000</b></u>	
A12502	Works-Rural		300,000	
<b>LO10200480</b>	<b>Construction of brick pavement Nand Garh</b>		<u><b>800,000</b></u>	
A12502	Works-Rural		800,000	
<b>LO10200200</b>	<b>Rehabilitation of Nullah from Gondal Hazro Road to pir Zai Road (L=0.50 KM)</b>		<u><b>1,267,000</b></u>	
A05270	To Others		1,267,000	
<b>LO10200199</b>	<b>Rehabilitation of road from Shinka Chowk to Momin Pur Village (L=2.60 KM)</b>		<u><b>9,698,000</b></u>	
A05270	To Others		9,698,000	
<b>LO10200198</b>	<b>Rehabilitation of road from shadikhan road to Sirka Village (L=2KM)</b>		<u><b>9,023,000</b></u>	
A05270	To Others		9,023,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200468</b>	<b>Widening / improvement of Jhang Multan road from Pull 14 to Darkhanan Railway Station via Joya Morr (L=6.00 KM) (PP-212)</b>		<b><u>49,566,000</u></b>	
A12102	Other highways/roads		49,566,000	
<b>LO10200469</b>	<b>Widening / improvement of Adda Mohsin wal to Tulamba (L=6.00 KM) (PP-216)</b>		<b><u>47,237,000</u></b>	
A12102	Other highways/roads		47,237,000	
<b>LO10200486</b>	<b>Construction of PCC Drain Kharal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200487</b>	<b>Construction of PCC Drain &amp; Brick Pavement Randheer</b>		<b><u>2,500,000</u></b>	
A12502	Works-Rural		2,500,000	
<b>LO10200488</b>	<b>Construction of PCC Drain Bahgla Gharbi Sharqi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200489</b>	<b>Construction of PCC Drain Peer Kot</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200490</b>	<b>Construction of PCC Drain Chaoke Klan</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200481</b>	<b>Construction of PCC Drain &amp; Brick Pavement Kotli Miani</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200482</b>	<b>Construction of PCC Drain &amp; Brick Pavement Kotli Joian</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200483</b>	<b>Construction of PCC Jharianwala</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200484</b>	<b>Construction of PCC Drain &amp; Brick Pavement Madoke</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200485</b>	<b>Construction of PCC Drain Chaoke Khurd</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200394</b>	<b>Development of sanitary landfill site Mianchannu.</b>		<b><u>7,400,000</u></b>	
A06470	Others		7,400,000	
<b>LO10200403</b>	<b>Construction of road from Kot Mubarik Chani hinjra Wan Road to Abadi Muhammad Nawaz L=0.90 km District Hafizabad</b>		<b><u>4,595,000</u></b>	
A05270	To Others		4,595,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200404</b>	<b>Construction of metalled road from sultan Chowk to Chokian UC Molana tehsil Jhang L=3.00 Km</b>		<b><u>4,718,000</u></b>	
A05270	To Others		4,718,000	
<b>LO10200405</b>	<b>Construction of metalled road from Kakuwala to Pattan Road Tehsil Shorkoat L=5.00 Km</b>		<b><u>9,189,000</u></b>	
A05270	To Others		9,189,000	
<b>LO10200406</b>	<b>Construction of metalled road from Luda Mahni to Jhangiwala Tehsil Shorkot L=3.00 Km</b>		<b><u>5,179,000</u></b>	
A05270	To Others		5,179,000	
<b>LO10200221</b>	<b>Construction of road Village Thatti Gujran to Bangoo Kanyal Road L = 2.50 KM</b>		<b><u>62,000</u></b>	
A12102	Other highways/roads		62,000	
<b>LO10200391</b>	<b>Construction of new Slater House at Mianchannu</b>		<b><u>163,000</u></b>	
A06470	Others		163,000	
<b>LO10200392</b>	<b>Construction of waster water treatment ponds at Mianchannu.</b>		<b><u>10,425,000</u></b>	
A06470	Others		10,425,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200393</b>	<b>Incremental Inad development for poor (external electrification) TMA Mianchannu.</b>		<b><u>1,374,000</u></b>	
A06470	Others		1,374,000	
<b>LO10200220</b>	<b>Construction of road Dhoke Ranjha Dakhli Mahura L = 1.30</b>		<b><u>276,000</u></b>	
A12102	Other highways/roads		276,000	
<b>LO10200418</b>	<b>Construction of road from Bullo (jhang Road) to Borana Wala (L=17 Km)</b>		<b><u>64,740,000</u></b>	
A12102	Other highways/roads		64,740,000	
<b>LO10200424</b>	<b>Construction of Haidery Underpass District Gujranwala</b>		<b><u>20,961,000</u></b>	
A12104	Other bridges		20,961,000	
<b>LO10200426</b>	<b>Renovation /Upgradation of General Bust Stand Pir Wadhai Rawalpindi.</b>		<b><u>60,000,000</u></b>	
A12501	Works-Urban		60,000,000	
<b>LO10200219</b>	<b>Construction of road from Village Cahart to Khudri = L 1.35 KM</b>		<b><u>460,000</u></b>	
A12102	Other highways/roads		460,000	
<b>LO10200217</b>	<b>Construction of PCC Street Rashid Nawaz Colony Rawalpindi.</b>		<b><u>823,000</u></b>	



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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others		823,000	
<b>LO10200407</b>	<b>Construction of metalled road Pull Bahadar to 17 Gagh Tehsil shorkot L=2.50 Km</b>		<b><u>4,310,000</u></b>	
A05270	To Others		4,310,000	
<b>LO10200408</b>	<b>Construction of metalled road from Badhuana to 5 Marla Colony Uppth Janjiana Tehsil Shorkot L=5.00 Km</b>		<b><u>7,514,000</u></b>	
A05270	To Others		7,514,000	
<b>LO10200409</b>	<b>Construction of metalled road from Pull doluana to Kashmir Colony 1 1/2 Colony Tehsil Ahmadpur Sial L=1.50 Km</b>		<b><u>2,966,000</u></b>	
A05270	To Others		2,966,000	
<b>LO10200416</b>	<b>Construction of road from Rhadari to Pindi Tibba via Noorpor thal and Biland (L=16.5 Km)</b>		<b><u>61,705,000</u></b>	
A12102	Other highways/roads		61,705,000	
<b>LO10200417</b>	<b>Construction of road from Khatwan upto Aoura Syedan (Crossing Jhang Road) (L=13 Km)</b>		<b><u>49,149,000</u></b>	
A12102	Other highways/roads		49,149,000	
<b>LO10200104</b>	<b>Construction of drains &amp; brick pavement Chak No.296/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO09200870</b>	<b>Construction of New Christ Church, Franchisabd Gujranawala.</b>		<b><u>743,000</u></b>	
A12501	Works-Urban		743,000	
<b>LO09200869</b>	<b>Construction of Salim Nallah Road and Bridge Ahmad Nagar.</b>		<b><u>50,000</u></b>	
A12501	Works-Urban		50,000	
<b>LO09200868</b>	<b>Construcion of Padri Moras Francisabd, Gujranwala.</b>		<b><u>700,000</u></b>	
A12403	Other buildings		700,000	
<b>LO09200867</b>	<b>Construcion of Padri Bashir's Church Francisabd.</b>		<b><u>160,000</u></b>	
A12403	Other buildings		160,000	
<b>LO09200866</b>	<b>Construcion of Streets, and Drains Mohallah Rasool Nagar Kalar Abadi, Gujranwala.</b>		<b><u>1,283,000</u></b>	
A12501	Works-Urban		1,283,000	
<b>LO10200678</b>	<b>Construction of Brick Pavement &amp; Drain Targa</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200679</b>	<b>Construction of Brick Pavement &amp; Drain Daoke Kian Khurd</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200680</b>		<b>Construction of Brick Pavement &amp; Drain Dughal</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO10200681</b>		<b>Construction of Brick Pavement &amp; Drain Kamal Pur</b>		<b><u>600,000</u></b>	
A12502		Works-Rural		600,000	
<b>LO10200682</b>		<b>Construction of Brick Pavement &amp; Drain Bhubangi</b>		<b><u>400,000</u></b>	
A12502		Works-Rural		400,000	
<b>LO09200860</b>		<b>Rehabilitation of streets no. 6 Masjid wali Jalil Town, Gujranwala.</b>		<b><u>50,000</u></b>	
A12501		Works-Urban		50,000	
<b>LO09200859</b>		<b>Construction of Streets, Drain and Nallah Irshad Colony Qila Chand.</b>		<b><u>2,014,000</u></b>	
A12501		Works-Urban		2,014,000	
<b>LO09200858</b>		<b>Construction of PCC Streets &amp; Drains Ayyaz Colony Kalar Abadi /Christian abadi, Gujranwala.</b>		<b><u>426,000</u></b>	
A12501		Works-Urban		426,000	
<b>LO09200857</b>		<b>Expainsion /Renovation of Christ Church (Padri Shafan), Civil Lines, Gujranwala.</b>		<b><u>2,000,000</u></b>	

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12403		Other buildings		2,000,000	
<b>LO09200855</b>		<b>Construction of remaining portion of PCC Street No. 1, Jail Town, Gujranwala.</b>		<b><u>1,265,000</u></b>	
A12501		Works-Urban		1,265,000	
<b>LO09200865</b>		<b>Renovation of 7-Days Church Eminabad, Gujranwala.</b>		<b><u>1,991,000</u></b>	
A12403		Other buildings		1,991,000	
<b>LO09200864</b>		<b>Renovation of Church Ladhewala Warriach, Gujranwala.</b>		<b><u>97,000</u></b>	
A12403		Other buildings		97,000	
<b>LO09200863</b>		<b>Construction of PCC Main Gallah 1/C Branches Nai Abadi Kangniwala.</b>		<b><u>854,000</u></b>	
A12501		Works-Urban		854,000	
<b>LO09200862</b>		<b>Construction of Bait-ul-Ham Church (Plaster Lazer ) Gulshan Colony, Gujranwala.</b>		<b><u>557,000</u></b>	
A12403		Other buildings		557,000	
<b>LO09200861</b>		<b>Construction of Street and sewerage gali shaheen nelson wali Sialkot road Khokhariki, Gujranwala.</b>		<b><u>600,000</u></b>	
A12501		Works-Urban		600,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200664</b>		<b>Construction of Brick Pavement &amp; Drain Jamke Cheema</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO10200665</b>		<b>Construction of Brick Pavement &amp; Drain Baig Chak</b>		<b><u>800,000</u></b>	
A12502		Works-Rural		800,000	
<b>LO10200666</b>		<b>Construction of Brick Pavement &amp; Drain Bhano Pindi</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO10200667</b>		<b>Construction of Brick Pavement &amp; Drain Bhanoke</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO10200668</b>		<b>Construction of Brick Pavement &amp; Drain Jamke Cheema</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO10200659</b>		<b>Construction of Brick Pavement &amp; Drain Phangat</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	
<b>LO10200660</b>		<b>Construction of Brick Pavement &amp; Drain Jamke Cheema</b>		<b><u>1,300,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		1,300,000	
<b>LO10200661</b>	<b>Construction of Brick Pavement &amp; Drain Baig Chak</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200662</b>	<b>Construction of Brick Pavement &amp; Drain Bhano Pindi</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200663</b>	<b>Construction of Brick Pavement &amp; Drain Bhanoke</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200674</b>	<b>Construction of Brick Pavement &amp; Drain Manderasnwala</b>		<u><b>900,000</b></u>	
A12502	Works-Rural		900,000	
<b>LO10200675</b>	<b>Construction of Brick Pavement &amp; Drain Ladhey</b>		<u><b>400,000</b></u>	
A12502	Works-Rural		400,000	
<b>LO10200676</b>	<b>Construction of Brick Pavement &amp; Drain Bhullar Shamsa Cheema</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200677</b>	<b>Construction of Brick Pavement &amp; Drain Peero Chak</b>		<u><b>1,000,000</b></u>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		1,000,000	
<b>LO1000588</b>	<b>Block Allocation for Development of Highrise Apartments at sites of Katchi Aabadies.</b>	<b><u>1,000,000,000</u></b>		
A06470	Others	1,000,000,000		
<b>LO10200669</b>	<b>Construction of Brick Pavement &amp; Drain Baig Chak</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200670</b>	<b>Construction of Brick Pavement &amp; Drain Bhano Pindi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200671</b>	<b>Construction of Brick Pavement &amp; Drain Bhanoke</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200672</b>	<b>Construction of Brick Pavement &amp; Drain Jamke Cheema</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200673</b>	<b>Construction of Brick Pavement &amp; Drain Adamke Cheema</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO09200854</b>	<b>Construction of Streets, Drains, PCC and Nallah at Kamoke Gharibi.</b>		<b><u>253,000</u></b>	
A12501	Works-Urban		253,000	
<b>LO10200704</b>	<b>Construction of Brick Pavement &amp; Drain Changa</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200705</b>	<b>Construction of Brick Pavement &amp; Drain Kotli Kuppa Shamali Janubi</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200706</b>	<b>Construction of Brick Pavement &amp; Drain Kalla Klan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200707</b>	<b>Construction of Brick Pavement &amp; Drain Kallan Khurd</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200708</b>	<b>Construction of Brick Pavement &amp; Drain Watalian</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200699</b>	<b>Construction of Brick Pavement &amp; Drain Kotli Bhago</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200700</b>	<b>Construction of Brick Pavement &amp; Drain Kotli Marlan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200701</b>	<b>Construction of Brick Pavement &amp; Drain Kot Karam Bakhesh</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200702</b>	<b>Construction of Brick Pavement &amp; Drain Ranjhai</b>		<b><u>1,300,000</u></b>	
A12502	Works-Rural		1,300,000	
<b>LO10200703</b>	<b>Construction of Brick Pavement &amp; Drain Rab Nawaz Colony</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200714</b>	<b>Construction of Brick Pavement &amp; Drain Qila Take Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200715</b>	<b>Construction of Brick Pavement &amp; Drain Thatha Lakhi Masherqi Magherbi</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200716</b>	<b>Construction of Brick Pavement &amp; Drain Bhoonawali</b>		<b><u>500,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		500,000	
<b>LO10200717</b>	<b>Construction of Brick Pavement &amp; Drain Islam Pura</b>		<u><b>300,000</b></u>	
A12502	Works-Rural		300,000	
<b>LO10200718</b>	<b>Construction of Brick Pavement &amp; Drain Kotli Lala</b>		<u><b>300,000</b></u>	
A12502	Works-Rural		300,000	
<b>LO10200709</b>	<b>Construction of Brick Pavement &amp; Drain Qila</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200710</b>	<b>Construction of Brick Pavement &amp; Drain Jasserwala</b>		<u><b>1,300,000</b></u>	
A12502	Works-Rural		1,300,000	
<b>LO10200711</b>	<b>Construction of Brick Pavement &amp; Drain Chak Gillan Gharbi</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200712</b>	<b>Construction of Brick Pavement &amp; Drain Pandorian</b>		<u><b>400,000</b></u>	
A12502	Works-Rural		400,000	
<b>LO10200713</b>	<b>Construction of Brick Pavement &amp; Drain Gojra</b>		<u><b>800,000</b></u>	
A12502	Works-Rural		800,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200684</b>	<b>Construction of Brick Pavement &amp; Drain Lakra Kurd Klan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200685</b>	<b>Construction of Brick Pavement &amp; Drain Changawali</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200686</b>	<b>Construction of Brick Pavement &amp; Drain Kotli Peer Shah</b>		<b><u>300,000</u></b>	
A12502	Works-Rural		300,000	
<b>LO10200687</b>	<b>Construction of Brick Pavement &amp; Drain Sayoke</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200688</b>	<b>Construction of Brick Pavement &amp; Drain Trigari Sharif</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO09200853</b>	<b>Construction of Streets, Drains, PCC and Nallah at Abadi Line par Kamoke.</b>		<b><u>483,000</u></b>	
A12501	Works-Urban		483,000	
<b>LO09200852</b>	<b>Construction of Drains, Soling and Nallah at Lidhar.</b>		<b><u>1,058,000</u></b>	
A12501	Works-Urban		1,058,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO09200851</b>	<b>Construction of Drains, Soling and Nallah at Toung Bucha.</b>		<b><u>1,500,000</u></b>	
A12501	Works-Urban		1,500,000	
<b>LO09200850</b>	<b>Construction of Drains, Soling and Nallah Natt Link Road.</b>		<b><u>916,000</u></b>	
A12501	Works-Urban		916,000	
<b>LO10200683</b>	<b>Construction of Brick Pavement &amp; Drain Sahnewali</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200694</b>	<b>Construction of Brick Pavement &amp; Drain Bkha Pur</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200695</b>	<b>Construction of Brick Pavement &amp; Drain Gujar Kula</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200696</b>	<b>Construction of Brick Pavement &amp; Drain Ismail Awan</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200697</b>	<b>Construction of Brick Pavement &amp; Drain Shabeel Pur</b>		<b><u>500,000</u></b>	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A12502		Works-Rural		500,000	
<b>LO10200698</b>		<b>Construction of Brick Pavement &amp; Drain Nagor</b>		<u><b>500,000</b></u>	
A12502		Works-Rural		500,000	
<b>LO10200689</b>		<b>Construction of Brick Pavement &amp; Drain Mirza Goraya</b>		<u><b>500,000</b></u>	
A12502		Works-Rural		500,000	
<b>LO10200690</b>		<b>Construction of Brick Pavement &amp; Drain Badhu Pur</b>		<u><b>300,000</b></u>	
A12502		Works-Rural		300,000	
<b>LO10200691</b>		<b>Construction of Brick Pavement &amp; Drain Ghujnke</b>		<u><b>1,000,000</b></u>	
A12502		Works-Rural		1,000,000	
<b>LO10200692</b>		<b>Construction of Brick Pavement &amp; Drain Talwara Rajpoota Khurd</b>		<u><b>600,000</b></u>	
A12502		Works-Rural		600,000	
<b>LO10200693</b>		<b>Construction of Brick Pavement &amp; Drain Bhukran Kot Manan</b>		<u><b>600,000</b></u>	
A12502		Works-Rural		600,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10000678</b>	<b>Purchase of Machinery for Solid Waste Management in &amp; Fire Engines for TMA Liaqatpur (District Govt.) Rahim Yar Khan.</b>	<b><u>28,763,000</u></b>	<b><u>7,191,000</u></b>	
A06470	Others	28,763,000	7,191,000	
<b>LO10200087</b>	<b>Construction of drains &amp; brick pavement Chak No.252/GB</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200086</b>	<b>Construction of drains &amp; brick pavement Chak No.188/GB (Kalan)</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200085</b>	<b>Construction of drains &amp; brick pavement Chak No.358/GB (Gunju)</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200084</b>	<b>Construction of drains &amp; brick pavement Chak No.295/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200083</b>	<b>Construction of drains &amp; brick pavement Chak No.250/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200092</b>	<b>Construction of drains &amp; brick pavement Chak No.520/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200091</b>	<b>Construction of drains &amp; brick pavement Chak No.359/GB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200090</b>	<b>Construction of drains &amp; brick pavement Chak No.515/GB</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200089</b>	<b>Construction of drains &amp; brick pavement Chak No.256/GB</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200088</b>	<b>Construction of drains &amp; brick pavement Mouza Chura Bhojia</b>		<b><u>700,000</u></b>	
A12502	Works-Rural		700,000	
<b>LO10200077</b>	<b>Construction of drains &amp; brick pavement Chak No.382/JB (Ferozpur)</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200076</b>	<b>Construction of drains &amp; brick pavement Chak No.395/JB (Sada Arain)</b>		<b><u>500,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		500,000	
<b>LO10200075</b>	<b>Construction of drains &amp; brick pavement Chak No.391/JB (Azafi Abadi)</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200074</b>	<b>Construction of drains &amp; brick pavement Chak No.330/JB (Abadi Jugno)</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200073</b>	<b>Construction of drains &amp; brick pavement Chak No.397/JB</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200082</b>	<b>Construction of drains &amp; brick pavement Chak No.148/GB (Chula)</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO10200081</b>	<b>Construction of drains &amp; brick pavement Chak No.284/GB</b>		<u><b>700,000</b></u>	
A12502	Works-Rural		700,000	
<b>LO10200080</b>	<b>Construction of drains (culverts) &amp; brick pavement Chak No.325/JB (Dulam)</b>		<u><b>400,000</b></u>	
A12502	Works-Rural		400,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200079</b>	<b>Construction of drains &amp; brick pavement Chak No.400/JB (Dam)</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200078</b>	<b>Construction of drains &amp; brick pavement Chak No.384/JB (Easpur)</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200501</b>	<b>Construction of brick pavement Ghumman Wali</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200502</b>	<b>Construction of brick pavement Boys School Kot Sarang</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200503</b>	<b>Construction of brick pavement main Sarak to Dera Mojdin</b>		<b><u>600,000</u></b>	
A12502	Works-Rural		600,000	
<b>LO10200504</b>	<b>Construction of brick pavement Masat Garh to Randheer More</b>		<b><u>1,200,000</u></b>	
A12502	Works-Rural		1,200,000	
<b>LO10200505</b>	<b>Construction of PCC/ brick pavement Randheer More to Kotli Khokheran</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200103</b>	<b>Construction of drains &amp; brick pavement Mohallah Noor Park Gali Mirza Sadiq &amp; Akram Munna Wali T.T. Singh</b>		<b><u>400,000</u></b>	
A12502	Works-Rural		400,000	
<b>LO10200102</b>	<b>P/Laying of PCC Gali Rana Makhdoom Wali Mohallah Ghoushala T.T. Singh</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200101</b>	<b>Construction of drains &amp; brick pavement Chak No.401/JB</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200499</b>	<b>Construction of boundary wall graveyard Dhamian</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200500</b>	<b>Construction of PCC Drain Dogranwala</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200097</b>	<b>Construction of drains &amp; brick pavement Chak No.407/JB</b>		<b><u>800,000</u></b>	
A12502	Works-Rural		800,000	
<b>LO10200096</b>	<b>Construction of drains &amp; brick pavement Chak No.410/JB (Abadi Ghulab Wala)</b>		<b><u>500,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		500,000	
<b>LO10200095</b>	<b>P/Laying of RCC Sewer Chak No.394/JB</b>		<u><b>600,000</b></u>	
A12502	Works-Rural		600,000	
<b>LO10200094</b>	<b>Construction of drains &amp; brick pavement Chak No.262/GB</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO10200093</b>	<b>Construction of drains &amp; brick pavement Chak No.271/GB</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200506</b>	<b>Construction of Nullah Jamia Masjid to Nullah Palkhu Kotli Khokhran</b>		<u><b>600,000</b></u>	
A12502	Works-Rural		600,000	
<b>LO10200507</b>	<b>Construction of PCC/ brick pavement Takowala to Faulad Pur</b>		<u><b>600,000</b></u>	
A12502	Works-Rural		600,000	
<b>LO10200100</b>	<b>Construction of drains &amp; brick pavement Chak No.314/GB</b>		<u><b>900,000</b></u>	
A12502	Works-Rural		900,000	
<b>LO10200099</b>	<b>Construction of drains &amp; brick pavement Chak No.346/GB</b>		<u><b>800,000</b></u>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		800,000	
<b>LO10200098</b>	<b>Construction of drains &amp; brick pavement Chak No.402/JB</b>		<u><b>1,000,000</b></u>	
A12502	Works-Rural		1,000,000	
<b>LO10200067</b>	<b>Construction of soling and drains Chak No.443/EB</b>		<u><b>194,000</b></u>	
A12502	Works-Rural		194,000	
<b>LO10200612</b>	<b>Provision of Street Lights from Sambrial to Sialkot International Airport.</b>		<u><b>25,000,000</b></u>	
A12502	Works-Rural		25,000,000	
<b>LO10200633</b>	<b>Construction of soling / sullage carrier drains Chak No.475/EB (PP-235)</b>		<u><b>282,000</b></u>	
A12502	Works-Rural		282,000	
<b>LO10200634</b>	<b>Construction of drainage scheme Chak No.191/EB (PP-232)</b>		<u><b>2,429,000</b></u>	
A12502	Works-Rural		2,429,000	
<b>LO10200635</b>	<b>Construction of M/R More Kumharan Tubewell Ayub Khan Road to Tubewell Haji Atta Muhammad Khan Saldera (PP-234)</b>		<u><b>4,040,000</b></u>	
A12502	Works-Rural		4,040,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200636</b>	<b>Construction of M/R UC No.4 (PP-236)</b>		<b><u>2,999,000</u></b>	
A12502	Works-Rural		2,999,000	
<b>LO10200604</b>	<b>Construction of PCC Drain Pannual</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200605</b>	<b>Construction of PCC Drain Mallohwal</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200606</b>	<b>Construction of PCC Drain Rumaley Chak</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200607</b>	<b>Construction of PCC Drain U/C Bonkan</b>		<b><u>1,400,000</u></b>	
A12502	Works-Rural		1,400,000	
<b>LO10200608</b>	<b>Construction of PCC Drain U/C Gohad Pur Murad Pur</b>		<b><u>3,000,000</u></b>	
A12502	Works-Rural		3,000,000	
<b>LO10200642</b>	<b>Construction of Mouza Budhu to Basti Rao Musawar Basti Dur Muhammad Maisli (NA-170)</b>		<b><u>2,665,000</u></b>	
A12502	Works-Rural		2,665,000	
<b>LO10200656</b>	<b>Construction of Brick Pavement &amp; Drain Kunden Sian</b>		<b><u>500,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		500,000	
<b>LO10200657</b>	<b>Construction of Brick Pavement &amp; Drain Sandhanwala</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10200658</b>	<b>Construction of Brick Pavement &amp; Drain Kanbawala</b>		<u><b>500,000</b></u>	
A12502	Works-Rural		500,000	
<b>LO10000679</b>	<b>Purchase of Machinery for Solid Waste Management in Multan cost sharing (50+50)</b>	<u><b>203,000,000</b></u>	<u><b>80,000,000</b></u>	
A06470	Others	203,000,000	80,000,000	
<b>LO10200637</b>	<b>Construction of M/R from Karampure Road to Pee Shah (PP-237)</b>		<u><b>2,200,000</b></u>	
A12502	Works-Rural		2,200,000	
<b>LO10200638</b>	<b>Construction of M/R from Karampure Noor Shah Road to Chak No.67/KB (PP-237)</b>		<u><b>2,106,000</b></u>	
A12502	Works-Rural		2,106,000	
<b>LO10200639</b>	<b>Construction of sewerage scheme at Sargana (PP-237)</b>		<u><b>513,000</b></u>	
A12502	Works-Rural		513,000	
<b>LO10200640</b>	<b>Construction of M/R Chak No.79/WB (NA-169)</b>		<u><b>1,159,000</b></u>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A12502	Works-Rural		1,159,000	
<b>LO10200641</b>	<b>Construction of M/R Mouz Kot Kabi Mailsi (NA-170)</b>		<b><u>1,389,000</u></b>	
A12502	Works-Rural		1,389,000	
<b>LO10200061</b>	<b>Construction of soling / drain Chak No.437/EB (Bhatto Colony)</b>		<b><u>144,000</u></b>	
A12502	Works-Rural		144,000	
<b>LO10200060</b>	<b>Construction of M/R via Dera Foja Sign 433/EB Basti Ghuman wali to 429/EB</b>		<b><u>1,983,000</u></b>	
A12502	Works-Rural		1,983,000	
<b>LO10200054</b>	<b>Damage Assessment of Flood / Rain Affected District Roads (Hiring of Consultants)</b>		<b><u>7,392,000</u></b>	
A03919	Payments to Others for Service Rendered		7,392,000	
<b>LO10200053</b>	<b>Construction of Metalled Road from Chak No.98/15-L to chak No.96/15-L Tehsil Mian Channu District Khanewal.</b>		<b><u>164,000</u></b>	
A12102	Other highways/roads		164,000	
<b>LO10200051</b>	<b>Clearance of pending liabilities of Bahawalpur Development Authority Bahawalpur (BDA).</b>		<b><u>6,553,000</u></b>	
A01270	Others		6,553,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200066</b>		<b>Construction of soling and drains Chak No.94/EB</b>		<b><u>456,000</u></b>	
A12502		Works-Rural		456,000	
<b>LO10200065</b>		<b>Construction / Repair of mettaled road Mosoom Shah Road Burewala</b>		<b><u>1,000,000</u></b>	
A12502		Works-Rural		1,000,000	
<b>LO10200064</b>		<b>Construction of mettaled road / swerage Shah Faisaly Colony Burewala</b>		<b><u>1,350,000</u></b>	
A12502		Works-Rural		1,350,000	
<b>LO10200063</b>		<b>Constructrion of M/R Dera Jattan Wala to Banglow 443/EB Alongwith Canal</b>		<b><u>210,000</u></b>	
A12502		Works-Rural		210,000	
<b>LO10200062</b>		<b>Construction of soling / drain Chak No.245/EB</b>		<b><u>118,000</u></b>	
A12502		Works-Rural		118,000	
<b>LO10200600</b>		<b>Construction of PCC Drain Kala Ghumman</b>		<b><u>1,500,000</u></b>	
A12502		Works-Rural		1,500,000	
<b>LO10200601</b>		<b>Construction of PCC Drain Gagewali</b>		<b><u>500,000</u></b>	
A12502		Works-Rural		500,000	



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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200602</b>		<b>Construction of PCC Drain Khannan</b>		<u><b>500,000</b></u>	
A12502		Works-Rural		500,000	
<b>LO10200603</b>		<b>Construction of PCC Drain Channi</b>		<u><b>500,000</b></u>	
A12502		Works-Rural		500,000	
<b>LO10200508</b>		<b>Construction of PCC Drain &amp; brick pavement Saranke</b>		<u><b>1,000,000</b></u>	
A12502		Works-Rural		1,000,000	
<b>LO10200041</b>		<b>Construction of Gujrat Awan Sharif Road (Madina) L=1.20 Km.</b>		<u><b>17,016,000</b></u>	
A12102		Other highways/roads		17,016,000	
<b>LO10200596</b>		<b>Construction of PCC Drain Makkey Klan</b>		<u><b>500,000</b></u>	
A12502		Works-Rural		500,000	
<b>LO10200597</b>		<b>Construction of PCC Drain Ghandey Wali</b>		<u><b>500,000</b></u>	
A12502		Works-Rural		500,000	
<b>LO10200598</b>		<b>Construction of PCC Drain Gadharey</b>		<u><b>1,000,000</b></u>	
A12502		Works-Rural		1,000,000	
<b>LO10200599</b>		<b>Construction of PCC Drain Khamberanwala</b>		<u><b>1,000,000</b></u>	
A12502		Works-Rural		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200993</b>	<b>Construction of Boundary wall of Christian graveyard Hajveri Town Faisalabad.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201162</b>	<b>Construction of Boundary wall for Christian Graveyard Dausuha T.M.A Madina Town Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201161</b>	<b>Construction of Road Chak No.121/JB Ghalil Abad Christian Abadi T.M.A Madina Town Faisalabad</b>		<b><u>815,000</u></b>	
A05270	To Others		815,000	
<b>LO10201160</b>	<b>Construction of Sewer and Road Church road Munir Park Christian Abadi T.M.A Madina Town Faisalabad</b>		<b><u>1,185,000</u></b>	
A05270	To Others		1,185,000	
<b>LO10201159</b>	<b>Construction of Sewer and Road pal Abad T.M.A Madina Town Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201158</b>	<b>Construction of Boundary wall Christian Graveyard Esa Nagri T.M.A Madina Town Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201157</b>	<b>Construction of Sewer &amp; Road Essa Nagri Chak No.214/RB T.M.A Madina Town Faisalabad</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201156</b>	<b>Construction of Sewer Drain and Road Ibne Marryum colony Street No.5 with Cross (Remaining Work) T.M.A Madina Town Faisalabad</b>		<b><u>1,300,000</u></b>	
A05270	To Others		1,300,000	
<b>LO10201005</b>	<b>Construction of Church 201/ RB Chandian Taliawan Faisalabad.</b>		<b><u>481,000</u></b>	
A05270	To Others		481,000	
<b>LO10201168</b>	<b>Construction of boundary wall graveyard at Chak No 100/P R.Y.Khan</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201167</b>	<b>Laying and fixing of tuff tiles for Church Gali No.34 Gulzaib Colony Multan</b>		<b><u>415,000</u></b>	
A05270	To Others		415,000	
<b>LO10201166</b>	<b>Laying and fixing of tuff tiles for Church Gali No.6 Gulzaib Colony Multan</b>		<b><u>285,000</u></b>	
A05270	To Others		285,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201165</b>		<b>Construction of Metalled road at Chak No. 479 Tehsil Samundari</b>		<b><u>3,000,000</u></b>	
A05270		To Others		3,000,000	
<b>LO10201164</b>		<b>Renovation of Catholic Church at Chak No.51/GB(Khushpur) Samundari Town Faisalabad</b>		<b><u>2,000,000</u></b>	
A05270		To Others		2,000,000	
<b>LO10201163</b>		<b>Construction of Boudary wall Christian Graveyard 424/JB Tehsil Gojra</b>		<b><u>2,000,000</u></b>	
A05270		To Others		2,000,000	
<b>LO10201155</b>		<b>Construction of Church (Remaining Portion) Malkhanwala TMA Madina Town Faisalabad</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201071</b>		<b>Construction of Road and PCC Streets Rasool Park Faisalabad.</b>		<b><u>883,000</u></b>	
A05270		To Others		883,000	
<b>LO10201006</b>		<b>Construction of Sewer and Road Ibn-i-Mariam Colony Faisalabad. ( St. No. 5).</b>		<b><u>950,000</u></b>	
A05270		To Others		950,000	
<b>LO10201007</b>		<b>Construction / renovation of Church Chanchal Wala Faisalabad.</b>		<b><u>500,000</u></b>	

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others		500,000	
<b>LO10201008</b>	<b>Construction of Sewer and Road Street No. 2 4 5 Nasrat Colony Faisalabad.</b>		<u><b>829,000</b></u>	
A05270	To Others		829,000	
<b>LO10201009</b>	<b>Construction of Church Chak Sariala Jhang Road Faisalabad.</b>		<u><b>10,000</b></u>	
A05270	To Others		10,000	
<b>LO10201070</b>	<b>Construction of Road Waqas Chowk Abid Shaheed Road to Suleman Chowk Madni Road Faisalabad.</b>		<u><b>1,715,000</b></u>	
A05270	To Others		1,715,000	
<b>LO10201069</b>	<b>Construction of Soling / Sewerage of Streets 1 3 4 at Nasrat Colony Faisalabad.</b>		<u><b>627,000</b></u>	
A05270	To Others		627,000	
<b>LO10201154</b>	<b>Construction / Renovation of Church Jal Kanuwala .T.M.A Madina Town Faisalabad</b>		<u><b>668,000</b></u>	
A05270	To Others		668,000	
<b>LO10201152</b>	<b>Clear pending liabilities and completion of on-going schemes initiated under Punjab Development Programme.</b>		<u><b>14,545,000</b></u>	
A05270	To Others		14,545,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201102</b>		<b>Execution of the development schemes of PP-69 district Faisalabad.</b>		<b><u>8,000,000</u></b>	
A05270		To Others		8,000,000	
<b>LO10201075</b>		<b>Construction of Carpet Road Katar Bund Road Link Motorway Thokar Niaz Baig lahore</b>		<b><u>3,000,000</u></b>	
A12102		Other highways/roads		3,000,000	
<b>LO10201074</b>		<b>Renovation of Seventh Days Church at St. No. 05 Daud Nagar Faisalabad.</b>		<b><u>248,000</u></b>	
A05270		To Others		248,000	
<b>LO10201073</b>		<b>Construction / Renovation of Catholic Church at Warispura Faisalabad.</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201072</b>		<b>Construction of Soling and Drainage at Chak No. 130 / RB Faisalabad.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201187</b>		<b>Construction of boundary wall graveyard Minority Bheel Jinnah Abadi at Chak No.53/P. RYK</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201186</b>	<b>Construction of boundary wall graveyard Minority Jiannah Abadi at Chatk No.100/P. RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201185</b>	<b>Construction of boundary wall vocational Centre at Chak No. 83/P Minority Abadi RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201184</b>	<b>Construction of boundary wall graveyard at Chak No.115/P. RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201183</b>	<b>Construction of Soling Chak No.138/P Basti Dhanda Minority Abadi</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201002</b>	<b>Construction of Sewer and Road UP Church wali gali Waris Pura Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201182</b>	<b>Construction of Soling Chak No.249/P Tibba Minority Jinnah Abadi</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201194</b>	<b>Const. of sewer of PCC Prince Sarfraz Wali Saint Merry College Street No.2 A-Block Old Catholic Church Yohanabad Lahore.</b>		<b><u>1,600,000</u></b>	
A05270	To Others		1,600,000	
<b>LO10201193</b>	<b>Const. of PCC Altaf Hussain wali gali Fazal Block Itlefag Town Multan Road Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201192</b>	<b>Reconstruction of United Church Mohallah Farid Gunj Christian Colony TMA Sahiwal(Phase-I)</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201191</b>	<b>Renovation /Construction of FGA Church at Islamia Colony Bahawalpur</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201190</b>	<b>Construction of boundary wall graveyard Minority Abadi at Chak No.83/P.(Managawal Abadi)</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201189</b>	<b>Construction of boundary wall Vocational Centre at Chak No.53/P.Minority Abadi RYK</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201188</b>	<b>Construction of boundary wall Basti Pattan Minara Minority Jinnah Abadi RYK</b>		<b><u>537,000</u></b>	
A05270	To Others		537,000	
<b>LO10201181</b>	<b>Construction of Soling Chak No.87/P Hud Wali Minority Jinnah Abadi</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201173</b>	<b>Repair of Khal Krishna colony Basti Karrar Neelghar</b>		<b><u>88,000</u></b>	
A05270	To Others		88,000	
<b>LO10201172</b>	<b>Panchayat Ghar basti Kattar Kirshna Colony Neelgarh Khanpur</b>		<b><u>790,000</u></b>	
A05270	To Others		790,000	
<b>LO10201171</b>	<b>Construction of boundary wall and Tuff Tile flooring Shadi Ghar/ Graveyard Minority Basti Jam Ghazi U/C Jatha Bhuthan Khan Pur</b>		<b><u>450,000</u></b>	
A05270	To Others		450,000	
<b>LO10201170</b>	<b>Construction of boundary wall graveyard Minority Abadi at Chak No. 83/P (Mangwal Abadi) R.Y. Khan</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201169</b>		<b>Construction of boundary wall graveyard minority Abadi at Chak No. 53/P R.Y.Khan</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201003</b>		<b>Construction of Church Harson Kot Faisalabad.</b>		<b><u>495,000</u></b>	
A05270		To Others		495,000	
<b>LO10201004</b>		<b>Construction of soling Salak Town Faisalabad.</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201180</b>		<b>Costruction of Soling Chak Ni.135/P Tibba Minority Jihhan Abadi RYK</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201179</b>		<b>Construction of Soling Chak No. 554/P Minoirty Jinnah abadi RYK</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201178</b>		<b>Construction of soling Minority Abadi at basti Kahoor Dera Ghummana Khan Mouza Ali Albar Saghi</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201177</b>		<b>Construction of Mandir Bsty Mangi UC Mangi Khanpur</b>		<b><u>1,152,000</u></b>	
A05270		To Others		1,152,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201176</b>	<b>Repair of Mandir Chak No.10/P U/C Mudbhora TMA Khanpur</b>		<b><u>562,000</u></b>	
A05270	To Others		562,000	
<b>LO10201175</b>	<b>Special repair of Mandir Basti jatala U/C 71 T.M.A Khanpur</b>		<b><u>666,000</u></b>	
A05270	To Others		666,000	
<b>LO10201174</b>	<b>Construction of gate of graveyard Neelgarh Khanpur</b>		<b><u>69,000</u></b>	
A05270	To Others		69,000	
<b>LO10201068</b>	<b>Construction of PCC Streets at Chak No. 213 / RB Eisa Nagri Faisalabad.</b>		<b><u>902,000</u></b>	
A05270	To Others		902,000	
<b>LO10201022</b>	<b>Renovation of Church Khanqadogran District Sheikhupura.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201043</b>	<b>Renovation / Addition of St. Mary's Church Village Qilla Tek Singh U.C Gojra Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201023</b>		<b>Renovation of Church Christian Abad Dara Malla Singh Farooqabad.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201024</b>		<b>Construction of Round Staircase around the worship Ground at Jubilee Church Circular Road Tehsil &amp; District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201025</b>		<b>Renovation of the P.C.P. Church Village Gurhi Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201026</b>		<b>Construction of Boundary wall gate and one room at St. Francis Catholic Church Kotlan Ambanwala Tehsil &amp; district Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201042</b>		<b>Construction of remaining roof walls doors and windows of young memorial church Mitranwali Tehsil &amp; district Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201016</b>		<b>Renovation of Church Chak No. 135 / 16 Tehsil Mian Chanu District Khanewal.</b>		<b><u>526,000</u></b>	
A05270		To Others		526,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201017</b>	<b>Construction of Road Chak No. 133 / 16 Tehsil Mian Chanu District Khanewal.</b>		<b><u>773,000</u></b>	
A05270	To Others		773,000	
<b>LO10201018</b>	<b>Renovation of Church Ghareeb Colony Jauharabad district Khushab.</b>		<b><u>178,000</u></b>	
A05270	To Others		178,000	
<b>LO10201019</b>	<b>Renovation of Church Shahdara Town Lahore.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201020</b>	<b>Renovation of Church Chak Nathuwala 180 District Nankana.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201021</b>	<b>Renovation of Church Chak Sathali 25 District Nankana.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201044</b>	<b>Boundary Wall Christian Graveyard Rang Pura Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201041</b>	<b>Boundary Wall of Graveyard Village Manga P.O. Chawinda Tehsil Pasrur Distrist Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201034</b>	<b>Addition / Completion of under Construction Catholic Church Fazal Pura Tehsil Sambrial District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201040</b>	<b>Construction /Renovation of Roads in the Holly Trinity Church Sialkot Cantt. Tehsil &amp; District Sialkot.</b>		<b><u>2,000,000</u></b>	
A05270	To Others		2,000,000	
<b>LO10201039</b>	<b>Renovation of St. Mary#s Church Lal Kurti P.O. Sialkot Cantt. Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201038</b>	<b>Renovation of Catholic Church Kot Bhukran Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201037</b>	<b>Renovation / Construction of St. Mary#s Church Village Dugal Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201036</b>	<b>Renovation of Church of Pakistan Ganjianwali Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201035</b>	<b>Repair / Tiles for the Verandas / Pastor House of P.C.P. Church Gandam Mandi Tehsil &amp; District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201027</b>	<b>Renovation / Addition of the Catholic Church Adhaa Tehsil &amp; District Sialkot.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201028</b>	<b>Renovation of the P.C.P. Church Langray Wali Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201029</b>	<b>Boundary Wall of the Christian Graveyard Jethe Ke Tehsil Sambrial District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201030</b>	<b>Renovation of the Church Bhola Musa Tehsil Sambrial District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201031</b>	<b>Boundary Wall of the Christian Graveyard Nangal Ram Chand Tehsil Pasrur District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201032</b>		<b>Renovation / Addition of the Church Challey Ke Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201033</b>		<b>Boundary Wall of the Christian Graveyard Chaley Ke Tehsil Daska District Sialkot.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201060</b>		<b>Construction of Alfa Bibal Church Street No.3 Daud Nagar Faisalabad.</b>		<b><u>95,000</u></b>	
A05270		To Others		95,000	
<b>LO10201059</b>		<b>Construction of Boundary wall of Christian Graveyard at Chak No. 24 / JB Faisalabad.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201058</b>		<b>Construction of Catholic Church at Chak No. 3 / JB Ramdewali Faisalabad.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201057</b>		<b>Construction of boundary wall UP / Renovation Church at Ali Town Bawa Chak Sargodha Road Faisalabad.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201056</b>	<b>Construction of Church at Chak No. 226/ RB Malikanwala Faisalabad.</b>		<b><u>10,000</u></b>	
A05270	To Others		10,000	
<b>LO10201055</b>	<b>Construction of Boundary Wall of Christian Graveyard Ghalilabad Usman Town Faisalabad.</b>		<b><u>354,000</u></b>	
A05270	To Others		354,000	
<b>LO10201054</b>	<b>Construction of sewerage and PCC Yaseen Abad Warispura Faisalabad.</b>		<b><u>2,340,000</u></b>	
A05270	To Others		2,340,000	
<b>LO10201067</b>	<b>Construction of Church Road Nasrat Colony Faisalabad.</b>		<b><u>774,000</u></b>	
A05270	To Others		774,000	
<b>LO10201066</b>	<b>Construction / Renovation of Church at Chak No. 439 / GB Faisalabad.</b>		<b><u>336,000</u></b>	
A05270	To Others		336,000	
<b>LO10201065</b>	<b>Construction / Renovation of Church at Chak No. 9 / JB Bholewal Faisalabad.</b>		<b><u>322,000</u></b>	
A05270	To Others		322,000	
<b>LO10201064</b>	<b>Construction / Renovation of FGA Church Muhammad Abad Faisalabad.</b>		<b><u>196,000</u></b>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others			196,000	
<b>LO10201063</b>		<b>Construction of boundary wall of Christian Graveyard Katchi Abadi Back side Sugar Mills Faisalabad.</b>		<u><b>403,000</b></u>	
A05270	To Others			403,000	
<b>LO10201062</b>		<b>Construction of boundary wall Christian graveyard at Chak No. 157 / RB Faisalabad.</b>		<u><b>82,000</b></u>	
A05270	To Others			82,000	
<b>LO10201061</b>		<b>Construction of Church at Chak No. 213 / RB Maskeenabad Faisalabad.</b>		<u><b>330,000</b></u>	
A05270	To Others			330,000	
<b>LO10201053</b>		<b>Construction of sewerage and PCC Daud Nagar Faisalabad.</b>		<u><b>2,616,000</b></u>	
A05270	To Others			2,616,000	
<b>LO10201011</b>		<b>Construction of Church Chak No. 226/RB Malkhan Wala Faisalabad.</b>		<u><b>221,000</b></u>	
A05270	To Others			221,000	
<b>LO10201012</b>		<b>Construction of boundary wall Christian graveyard Khurrian Wala Faisalabad.</b>		<u><b>338,000</b></u>	
A05270	To Others			338,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201046</b>	<b>Renovation of Church / Community Center Christian Street Neka Pura Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201045</b>	<b>Renovation of Church Rang Pura Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201013</b>	<b>Construction of Church Chak No. 9/ JB Bhola Wal Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201014</b>	<b>Construction of Sewer and Road Main Bazar Dawood Nagar and Jhanda Peer T.M.A. Iqbal Town Faisalabad.</b>		<b><u>1,500,000</u></b>	
A05270	To Others		1,500,000	
<b>LO10201015</b>	<b>Construction of Church Ghalil Abad T.M.A. Iqbal Town Faisalabad.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201052</b>	<b>Renovation of P.C.P. Church Chawinda Tehsil Pasrur District Sialkot.</b>		<b><u>500,000</u></b>	
A05270	To Others		500,000	
<b>LO10201051</b>	<b>Boundary Wall / Janaz Gah Village Gul Bahar Kallan Tehsil &amp; District Sialkot.</b>		<b><u>500,000</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others		500,000	
<b>LO10201050</b>	<b>Renovation of Catholic Church Village Manga P/O Chawinda Tehsil Pasrur District Sialkot.</b>		<u><b>500,000</b></u>	
A05270	To Others		500,000	
<b>LO10201049</b>	<b>Construction of PCC Streets &amp; Drains Lohar Garha P.O. Sialkot Cantt. Tehsil &amp; District Sialkot.</b>		<u><b>500,000</b></u>	
A05270	To Others		500,000	
<b>LO10201048</b>	<b>Addition / Construction Sunday School Hall Hunter Memorial Church Hunter Pura Sialkot.</b>		<u><b>2,000,000</b></u>	
A05270	To Others		2,000,000	
<b>LO10201047</b>	<b>Boundary Wall Christian Graveyard Neka Pura Sialkot.</b>		<u><b>1,000,000</b></u>	
A05270	To Others		1,000,000	
<b>LO10201010</b>	<b>Construction of Soling Daud Nagar UC-248 Faisalabad.</b>		<u><b>228,000</b></u>	
A05270	To Others		228,000	
<b>LO10201217</b>	<b>Construction of Boundary wall of Church Village Randawa Tehsil Pasrur District Sialkot</b>		<u><b>500,000</b></u>	
A05270	To Others		500,000	

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201218</b>		<b>Reconstruction of Church Mohalla Arazi Yaqoob Tehsil &amp; District Sialkot</b>		<b><u>478,000</u></b>	
A05270		To Others		478,000	
<b>LO10201219</b>		<b>Construction of Boundary wall of Christian Graveyard Village Bagh UC Kappur Pur Tehsil Pasrur District Sialkot</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201220</b>		<b>Construction of boundary wall around Christian Graveyard Chand Chowk Near Pul Aik Defence Road Tehsil and District Sialkot</b>		<b><u>923,000</u></b>	
A05270		To Others		923,000	
<b>LO10201221</b>		<b>Construction of Roof/Floor &amp; Plaster of Walls at PCP Church Mundeke Goraya Tehsil Daska District Sialkot</b>		<b><u>600,000</u></b>	
A05270		To Others		600,000	
<b>LO10201212</b>		<b>Construction of room and boundary wall at Catholic Church Village Malley Chak New Tehsil &amp; District Sialkot</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201213</b>		<b>Construction of boundary Wall Christian Graveyard Village Rachaar Tehsil Daska District Sialkot</b>		<b><u>574,000</u></b>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
A05270	To Others			574,000	
<b>LO10201214</b>		<b>Construction of Boundary Wall of Church of Village UP Church God Gore Tehsil Pasrur District Sialkot</b>		<u><b>500,000</b></u>	
A05270	To Others			500,000	
<b>LO10201215</b>		<b>Renovation / Construction Additional Room / Boundary Wall of Community Church Mariam Colony ADHA Tehsil Daska District Sialkot</b>		<u><b>962,000</b></u>	
A05270	To Others			962,000	
<b>LO10201216</b>		<b>Construction of Boundary wall with gate &amp; gate pillar of Church Village of Malappar Tehsil &amp; District Sialkot</b>		<u><b>500,000</b></u>	
A05270	To Others			500,000	
<b>MN01000010</b>		<b>Southern Punjab Basic Urban Services Project.</b>		<u><b>52,754,000</b></u>	
A06470	Others			52,754,000	
<b>LO10200995</b>		<b>Construction of Soling and Road Daud Colony Faisalabad. (remaining work).</b>		<u><b>19,000</b></u>	
A05270	To Others			19,000	
<b>LO10200998</b>		<b>Construction of Soling Rasul Park..</b>		<u><b>336,000</b></u>	
A05270	To Others			336,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200997</b>		<b>Construction of Church Budha Chak Jaranwala Road Faisalabad.</b>		<b><u>495,000</u></b>	
A05270		To Others		495,000	
<b>LO10200996</b>		<b>Construction of drain and soling Mahboob Town Faisalabad.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201222</b>		<b>Boundary Wall of Christian Graveyard Village Jasu Raw Tehsil Pasrur District Sialkot</b>		<b><u>600,000</u></b>	
A05270		To Others		600,000	
<b>LO10200186</b>		<b>Improvement of roads UC Gora Gali Tehsil Murree District Rawalpindi 1. Charra Pani to Banwari Gali Road(L=3400 Ff) 2. Gora Gali to Wari Mustafa House Road (L=2800 Ft) 3. Phtli to Kehari Road (L=1 KM) 4. Phdi to Raja Talib</b>		<b><u>10,000,000</u></b>	
A05270		To Others		10,000,000	
<b>LO09100035</b>		<b>Gender Justice through Musalihat Anjuman Project (GJTMAP) (on cost sharing with UNDP = Rs117.150 million GOP =Rs 50.000 million)</b>	<b><u>17,000,000</u></b>	<b><u>17,000,000</u></b>	
A06470		Others	17,000,000	17,000,000	
<b>LO10200994</b>		<b>Construction of Road 224-Chak Saddy-e-Pakistan to Mutty Chowk Faisalabad.</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO01000117</b>	<b>Funds for Implementation of Project titled Clean Drinking Water for all Punjab.</b>	<b><u>30,000,000</u></b>	<b><u>17,243,000</u></b>	
A06470	Others	30,000,000	17,243,000	
<b>LO10201201</b>	<b>Construction / Renovation of St. Peter Church Awami Colony near General Hospital Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201196</b>	<b>Const. of street Baba Balgra Gul Karyana Store Fauji Wali Yohanabad.</b>		<b><u>1,200,000</u></b>	
A05270	To Others		1,200,000	
<b>LO10201202</b>	<b>Renovation of Church of living Christ Pakistan Fransis Town Gopay Roi Multan Road Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201001</b>	<b>Construction / renovation of UP Church 225 / RB Malkhan wala Faisalabad.</b>		<b><u>10,000</u></b>	
A05270	To Others		10,000	
<b>LO10201203</b>	<b>Construction / Renovation of Church Malik Muneer Road Gulshan Ravi Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201195</b>	<b>Const. of street Dr. Yaqoob Street No.5 Yohanabad.</b>		<b><u>600,000</u></b>	
A05270	To Others		600,000	
<b>LO10201199</b>	<b>Const. of street Managa Nawan Qila Manga Mandi.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201198</b>	<b>Const. of street No.3 4 &amp; 5 Qila Daood Ka Manga Mandi.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201200</b>	<b>Construction and renovation RCC roof of Church Internal Life Ministry Kot Lakhpat</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201197</b>	<b>Const. of PCC streets Mian Bazar Glaxo Town NM-364.</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	
<b>LO10201207</b>	<b>Extension and Renovation of Christian Community Hall Chah Miran Niwan Mohallah Lahore</b>		<b><u>1,000,000</u></b>	
A05270	To Others		1,000,000	

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>LO10200999</b>		<b>Construction of Church Khurrian wala Faisalabad.</b>		<b><u>495,000</u></b>	
A05270		To Others		495,000	
<b>LO10201208</b>		<b>Const. of Boundary wall / earth filling and gate of Christian Graveyard Chah Miran Niwan Mohallah Lahore</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201209</b>		<b>Const. &amp; Renovation of I.G.M Church Machis Factory Shahdra Lahore(Pastor Noor Masih)</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	
<b>LO10201210</b>		<b>Renovation / Additional work at Church of Pakistan Bhopal Wala Tehsil Daska District Sialkot</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201000</b>		<b>Construction of drain and soling Christian Abadi Shaikhanwala Faisalabad.</b>		<b><u>500,000</u></b>	
A05270		To Others		500,000	
<b>LO10201204</b>		<b>Construction / Renovation of Gateway Church Bahar Colony / Dilkusha Colony) (Pastor Siddique Paul) Kot Lakhpat Lahore</b>		<b><u>1,000,000</u></b>	
A05270		To Others		1,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LO10201205</b>	<b>Const. / Renovation of Saint Thomas Church Bhogiwal Lahore</b>		<u><b>1,000,000</b></u>	
A05270	To Others		1,000,000	
<b>LO10201211</b>	<b>Renovation / Additional work of Church at Village Mango Kamma Tehsil Sambrial District Sialkot</b>		<u><b>563,000</b></u>	
A05270	To Others		563,000	
<b>LO10201206</b>	<b>Const. / Renovation of Church of Panticost essaabad colony behind Moghalpura Police Station Lahore</b>		<u><b>1,000,000</b></u>	
A05270	To Others		1,000,000	
<b>1053-A</b>				
<b>LO10000587</b>	<b>Block Allocation for completion of left over sub-projects / works of Southern Punjab Basic Urban Services Project.</b>	<u><b>1,000,000,000</b></u>	<u><b>484,000,000</b></u>	<u><b>750,000,000</b></u>
A06470	Others	1,000,000,000	484,000,000	750,000,000
<b>1054-A</b>				
<b>LO01000111</b>	<b>Punjab Municipal Services Improvement Project (World Bank Assisted)</b>	<u><b>600,000,000</b></u>	<u><b>600,000,000</b></u>	<u><b>723,000,000</b></u>
A06470	Others	600,000,000	600,000,000	723,000,000
<b>1055-A</b>				
<b>LO11000001</b>	<b>Block allocation for financing un-funded / incomplete schemes under PDP of FY 2010-11</b>			<u><b>1,000,000,000</b></u>
A06470	Others			1,000,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>LE4209</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>1056-U</b>				
<b>LO11000003</b>	<b>Up-gradation of BDA Engineering Laboratory &amp; surveying equipments</b>			<b><u>5,000,000</u></b>
A06470	Others			5,000,000
<b>1057-U</b>				
<b>LO09000001</b>	<b>Punjab Development Programme</b>	<b><u>3,000,000,000</u></b>	<b><u>3,565,995,000</u></b>	<b><u>3,000,000,000</u></b>
A05270	To Others		3,557,096,000	
A06470	Others	3,000,000,000	8,899,000	3,000,000,000
<b>1058-U</b>				
<b>LO01000116</b>	<b>Development of Katchi abadies in the Punjab. (Block Allocation)</b>			<b><u>1,200,000,000</u></b>
A06470	Others			1,200,000,000
<b>1059-U</b>				
<b>LO11000002</b>	<b>Block Allocation for New Initatives.</b>			<b><u>322,000,000</u></b>
A06470	Others			322,000,000
<b>Total Sub Sector Local Government &amp; Community Development</b>		<b>5,878,763,000</b>	<b>7,986,708,000</b>	<b>7,000,000,000</b>
<b>TOTAL SECTOR Local Government &amp; Community Development</b>		<b>5,878,763,000</b>	<b>7,986,708,000</b>	<b>7,000,000,000</b>

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**Labor Human Resources**

**Labor Human Resources**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
<b>LO10200786</b>	<b>PC-II-Appointments of Non-Resident Consultant to Overseas the Progress and Quality of Work being undertaken on the Project i.e Labour Colony Defence Road Lahore</b>		<b>882,000</b>	
A03919	Payments to Others for Service Rendered		882,000	
<b>1758-A</b>				
<b>LO01000807</b>	<b>Provision of additional facilities and human resources at CIWCE / IRI</b>	<b>5,137,000</b>	<b>3,729,000</b>	<b>4,912,000</b>
A01106	Pay of contract staff	1,440,000	1,140,000	1,440,000
A01156	Pay of contract staff	552,000	44,000	552,000
A03407	Rates and Taxes	10,000	10,000	10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	100,000
A03901	Stationery	200,000	200,000	150,000
A03902	Printing and Publication	500,000	500,000	400,000
A03905	Newspapers Periodicals and Books	200,000	200,000	50,000
A03907	Advertising & Publicity	100,000	100,000	100,000
A03942	Cost of Other Stores	690,000	690,000	400,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>1,220,000</u>
001	Others	100,000		
A09601	Plant and Machinery	600,000		490,000
A09701	Purchase of Frurniture and Fixture	645,000	645,000	
<b>1759-A</b>				
<b>LO08000696</b>	<b>Elimination of Bonded Labour in brick kilns</b>	<b>25,493,000</b>	<b>20,854,000</b>	<b>20,735,000</b>
A01101	Basic Pay of Officers	1,716,000	1,500,000	2,124,000
A01156	Pay of contract staff	11,264,000	7,439,000	12,084,000
A01227	Project Allowance	190,000	183,000	220,000
A01273	Honoraria	200,000	200,000	300,000
A03202	Telephone and Trunk Call	55,000	55,000	90,000
A03203	Telex Teleprinter and Fax	20,000	5,000	5,000
A03204	Electronic Communication			30,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Labor Human Resources**

**Labor Human Resources**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A03301	Gas			8,000
A03302	Water			2,000
A03303	Electricity			200,000
A03407	Rates and Taxes	30,000	30,000	10,000
A03801	Training - domestic	341,000	341,000	270,000
A03805	Travelling Allowance	435,000	435,000	525,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	465,000	464,000	889,000
A03826	Transportation of Goods	60,000	60,000	62,000
A03901	Stationery	6,561,000	5,760,000	1,290,000
A03902	Printing and Publication	70,000	70,000	130,000
A03905	Newspapers Periodicals and Books	60,000	60,000	100,000
A03906	Uniforms and Protective Clothing			5,000
A03907	Advertising & Publicity	50,000	50,000	20,000
A03919	Payments to Others for Service Rendered	1,150,000	647,000	1,017,000
A03927	Purchase of drug and medicines	60,000	60,000	160,000
A03937	Refresher/Recurrent courses of Pilots	270,000	120,000	220,000
A03942	Cost of Other Stores	100,000	100,000	275,000
A03970	Others	<u>111,000</u>	<u>111,000</u>	<u>116,000</u>
001	Others	111,000		
A06301	Entertainments & Gifts	125,000		5,000
A09202	Software			278,000
A09501	Transport		1,255,000	
A09601	Plant and Machinery	750,000	499,000	70,000
A09701	Purchase of Frurniture and Fixture	1,270,000	1,270,000	
A13001	Transport	120,000	120,000	210,000
A13101	Machinery and Equipment	20,000	20,000	20,000
<b>1760-A</b>				
<b>LO09100002</b>	<b>Awareness of workers and employers on their rights and obligations under Labour Laws</b>	<u><b>8,020,000</b></u>	<u><b>7,540,000</b></u>	<u><b>6,000,000</b></u>
A01156	Pay of contract staff		310,000	869,000
A01227	Project Allowance		190,000	180,000
A03202	Telephone and Trunk Call		30,000	80,000
A03204	Electronic Communication		10,000	10,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Labor Human Resources**

**Labor Human Resources**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
A03205	Courier and Pilot Service		5,000	
A03303	Electricity		300,000	200,000
A03407	Rates and Taxes			180,000
A03408	Rent of Machine & Equipment			120,000
A03801	Training - domestic			120,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	
A03808	Conveyance Charges		50,000	
A03820	Others		2,000	
A03901	Stationery		100,000	200,000
A03902	Printing and Publication		157,000	1,476,000
A03903	Conference/Seminars/Workshops/ Symposia		280,000	50,000
A03907	Advertising & Publicity		625,000	2,340,000
A03919	Payments to Others for Service Rendered		5,231,000	50,000
A03942	Cost of Other Stores		30,000	45,000
A03970	Others	<u>8,020,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others	8,020,000		
A13001	Transport		140,000	50,000
A13101	Machinery and Equipment		10,000	10,000
<b>1761-U</b>				
<b>LO11000077</b>	<b>Establishment of Labour Market Information and Resource Centre</b>			<u>7,500,000</u>
A03919	Payments to Others for Service Rendered			7,500,000
<b>1762-U</b>				
<b>LO11000075</b>	<b>Combating Worst Forms of Child Labour in 4 districts of Punjab</b>			<u>20,000,000</u>
A03919	Payments to Others for Service Rendered			20,000,000
<b>1763-U</b>				
<b>LO11000087</b>	<b>Up-gradation of Gadgets used for the Measurement of CNG Dispensers</b>			<u>8,000,000</u>
A03919	Payments to Others for Service Rendered			8,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Labor Human Resources**

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**Labor Human Resources**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>LE4222</b>	<b>Administration</b>			
<b>1764-U</b>				
<b>LO11000083</b>	<b>Provision of checking kit of Weights &amp; Measures and allied Training facilities for the inspecting Staff' (Pilot project for Lahore).</b>			<b><u>4,000,000</u></b>
A03919	Payments to Others for Service Rendered			4,000,000
<b>1765-U</b>				
<b>LO10000108</b>	<b>Block Allocation for Fast Moving / Unfunded Schemes</b>	<b><u>20,000,000</u></b>		<b><u>21,353,000</u></b>
A03970	Others	<u>20,000,000</u>		<u>21,353,000</u>
001	Others	20,000,000		
<b>2941</b>				
<b>LO09100001</b>	<b>Introduction of ergonomic looms for the carpet weavers</b>	<b><u>1,350,000</u></b>		
A03805	Travelling Allowance	90,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000		
A03901	Stationery	50,000		
A03902	Printing and Publication	210,000		
A03903	Conference/Seminars/Workshops/ Symposia	100,000		
A03919	Payments to Others for Service Rendered	500,000		
A03942	Cost of Other Stores	25,000		
A03970	Others	25,000		
A09202	Software	200,000		
<b>2943</b>				
<b>LO10000110</b>	<b>Computerization of Data and Information of the Factories and the Establishments</b>	<b><u>1,000,000</u></b>		
A03970	Others	<u>1,000,000</u>		
001	Others	1,000,000		



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Labor Human Resources**

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**Labor Human Resources**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>		<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>		<b>ADMINISTRATION</b>			
<b>LE4222</b>		<b>Administration</b>			

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<b>Total Sub Sector Labor Human Resources</b>			<b>61,000,000</b>	<b>33,005,000</b>	<b>92,500,000</b>
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<b>TOTAL SECTOR Labor Human Resources</b>			<b>61,000,000</b>	<b>33,005,000</b>	<b>92,500,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO09000273</b>	<b>Installation of Feed Mills at Livestock Experiment Stations,Bahadurnagar (Okara) and Bhunikey (Pattoki) District Kasur</b>		<b><u>1,587,000</u></b>	
A01151	Basic Pay of Other Staff		178,000	
A01202	House Rent Allowance		51,000	
A01217	Medical Allowance		53,000	
A01270	Others		<u>55,000</u>	
037	30% Social Security Benefit in liue of P		55,000	
A03303	Electricity		<u>100,000</u>	
001	Electricity		100,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		1,055,000	
A03901	Stationery		20,000	
A03907	Advertising & Publicity		<u>10,000</u>	
001	Advertising & Publicity		10,000	
A03970	Others		<u>65,000</u>	
001	Others		40,000	
027	Other Petty Stores		25,000	
<b>1702-A</b>				
<b>LO08000764</b>	<b>Strengthening / Revamping of Divisional Disease Diagnostic &amp; Reference Lab at 16-Cooper Road, Lahore</b>	<b><u>37,612,000</u></b>	<b><u>29,515,000</u></b>	<b><u>21,518,000</u></b>
A01101	Basic Pay of Officers	3,210,000	3,210,000	3,754,000
A01151	Basic Pay of Other Staff	986,000	718,000	523,000
A01202	House Rent Allowance	695,000	695,000	695,000
A01203	Conveyance Allowance	550,000	490,000	490,000
A01205	Dearness Allowance	500,000	307,000	307,000
A01209	Special Additional Allowance	500,000	162,000	162,000
A0120P	Adhoc Relief 2009	500,000	500,000	500,000
A0120X	Ad - hoc Allowance - 2010		2,400,000	2,400,000
A01217	Medical Allowance	97,000	468,000	468,000
A01244	Adhoc Relief	500,000	342,000	342,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A01262	Special Relief Allowance	500,000	300,000	300,000
A01270	Others	<u>400,000</u>	<u>308,000</u>	<u>308,000</u>
037	30% Social Security Benefit in liue of P	400,000	308,000	308,000
A01274	Medical Charges	200,000		2,000
A03201	Postage and Telegraph	100,000	15,000	5,000
A03202	Telephone and Trunk Call	100,000		10,000
A03304	Hot and Cold Weather Charges	10,000		2,000
A03407	Rates and Taxes	100,000	70,000	1,000
A03805	Travelling Allowance	400,000	110,000	50,000
A03806	Transportation of Goods	200,000	35,000	5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000	600,000	600,000
A03901	Stationery	440,000	140,000	140,000
A03902	Printing and Publication	<u>100,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and Publications		30,000	30,000
A03905	Newspapers Periodicals and Books	<u>800,000</u>	<u>322,000</u>	<u>322,000</u>
001	News Papers, Periodicals & Books	800,000	322,000	322,000
A03907	Advertising & Publicity	<u>200,000</u>	<u>60,000</u>	<u>60,000</u>
001	Advertising & Publicity	200,000	60,000	60,000
A03942	Cost of Other Stores	<u>101,000</u>	<u>65,000</u>	<u>65,000</u>
001	Cost of Other Stores	101,000	65,000	65,000
A03970	Others	<u>6,500,000</u>	<u>1,800,000</u>	<u>750,000</u>
017	Cost of Chemical / Glassware	1,800,000	800,000	700,000
015	Medicine Chemical Instruments Straw Shea	2,000,000	1,000,000	50,000
014	Training / Course Fee	2,500,000		
011	Feeding Charges	200,000		
A09501	Transport	2,900,000	2,200,000	1,900,000
A09601	Plant and Machinery	11,520,000	11,520,000	6,520,000
A09701	Purchase of Frurniture and Fixture	4,000,000	2,400,000	427,000
A09801	Livestock	153,000		130,000
A13001	Transport	350,000	248,000	248,000
A13101	Machinery and Equipment	200,000		2,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Live Stock**

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**Live Stock**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			

1717-U

**LO11000374 Capacity Building of Staff of L&DD Department  
for Advisory Service**

50,000,000

A03970 Others

50,000,000

001 Others

50,000,000

1719-U

**LO11000376 Block Allocation for New Initiatives, Fast  
Moving and Unfunded Schemes**

1,000,000,000

A03970 Others

1,000,000,000

001 Others

1,000,000,000

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**Total Sub Sector Live Stock**
**37,612,000****31,102,000****1,071,518,000**

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>BR0800060</b>	<b>Cholistan Livestock Development Project.</b>	<b><u>206,461,000</u></b>	<b><u>72,469,000</u></b>	
A01101	Basic Pay of Officers	2,626,000	1,090,000	
A01151	Basic Pay of Other Staff	10,793,000	2,214,000	
A01202	House Rent Allowance	3,272,000	1,444,000	
A01203	Conveyance Allowance	220,000	50,000	
A0120D	Integrated Allowance	79,000	49,000	
A0120P	Adhoc Relief 2009		1,500,000	
A0120X	Ad - hoc Allowance - 2010		2,173,000	
A01217	Medical Allowance	888,000	148,000	
A01227	Project Allowance	12,486,000	10,352,000	
A01270	Others	<u>3,722,000</u>	<u>883,000</u>	
037	30% Social Security Benefit in liue of P	3,722,000	883,000	
A01274	Medical Charges	500,000		
A01277	Contingent Paid Staff		5,850,000	
A03201	Postage and Telegraph	300,000		
A03202	Telephone and Trunk Call	520,000	100,000	
A03203	Telex Teleprinter and Fax	1,600,000		
A03301	Gas	150,000		
A03303	Electricity	<u>5,150,000</u>	<u>1,350,000</u>	
001	Electricity		1,350,000	
A03304	Hot and Cold Weather Charges	310,000		
A03407	Rates and Taxes	3,540,000		
A03805	Travelling Allowance	2,760,000	1,090,000	
A03806	Transportation of Goods	600,000	300,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	10,400,000	5,400,000	
A03901	Stationery	840,000	200,000	
A03902	Printing and Publication	<u>420,000</u>		
001	Printing and Publications	420,000		
A03905	Newspapers Periodicals and Books	<u>300,000</u>		
001	News Papers, Periodicals & Books	300,000		
A03906	Uniforms and Protective Clothing	160,000	50,000	
A03907	Advertising & Publicity	<u>1,320,000</u>	<u>300,000</u>	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
001	Advertising & Publicity	1,320,000	300,000	
A03918	Exhibitions, Fairs & Other National Cel	10,040,000		
A03942	Cost of Other Stores	<u>5,854,000</u>	<u>540,000</u>	
001	Cost of Other Stores	5,854,000	540,000	
A03959	Stipend Incentives Awards And Allied Exp	5,250,000	1,000,000	
A03970	Others	<u>50,825,000</u>	<u>3,000,000</u>	
001	Others	25,000,000		
029	Liquid Nitrogen Gas	600,000		
017	Cost of Chemical / Glassware	125,000		
015	Medicine Chemical Instruments Straw Shea	11,600,000	3,000,000	
012	Cost of Poultry Birds / Animals	4,500,000		
011	Feeding Charges	9,000,000		
A09107	Furniture and Fixtures		1,600,000	
A09201	Hardware	250,000		
A09501	Transport	3,272,000	3,272,000	
A09601	Plant and Machinery	9,376,000	1,500,000	
A09701	Purchase of Frurniture and Fixture	1,600,000		
A12403	Other buildings	51,858,000		
A13001	Transport	3,800,000	26,134,000	
A13101	Machinery and Equipment	600,000	100,000	
A13201	Furniture and Fixture	230,000	230,000	
A13301	Office Buildings	550,000	550,000	
<b>LO10000007</b>	<b>Public Private Partnership Mode for Delivery of Veterinary Services</b>	<u><b>50,000,000</b></u>		
A01273	Honoraria	1,000,000		
A02203	Consultant based Research and Surveys	2,000,000		
A03801	Training - domestic	500,000		
A03821	Training - domestic	1,500,000		
A03970	Others	<u>45,000,000</u>		
001	Others	45,000,000		

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(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO0910006</b>	<b>Strengthening of Communication and Extension Network of Livestock Department</b>	<b><u>35,000,000</u></b>	<b><u>33,022,000</u></b>	
A01101	Basic Pay of Officers	620,000	147,000	
A01151	Basic Pay of Other Staff	240,000	79,000	
A01202	House Rent Allowance	365,000	92,000	
A01203	Conveyance Allowance	100,000	67,000	
A0120P	Adhoc Relief 2009	260,000	39,000	
A0120X	Ad - hoc Allowance - 2010		102,000	
A01217	Medical Allowance	40,000	37,000	
A01270	Others	<u>2,000</u>	<u>63,000</u>	
037	30% Social Security Benefit in liue of P	2,000	63,000	
A01273	Honoraria		100,000	
A01274	Medical Charges	150,000	50,000	
A03201	Postage and Telegraph	150,000	150,000	
A03202	Telephone and Trunk Call	500,000	200,000	
A03407	Rates and Taxes	40,000	170,000	
A03805	Travelling Allowance	800,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,200,000	1,200,000	
A03901	Stationery	1,100,000	100,000	
A03902	Printing and Publication	<u>3,500,000</u>	<u>3,500,000</u>	
001	Printing and Publications	3,500,000	3,500,000	
A03903	Conference/Seminars/Workshops/ Symposia	569,000	1,500,000	
A03905	Newspapers Periodicals and Books	<u>70,000</u>	<u>70,000</u>	
001	News Papers, Periodicals & Books	70,000	70,000	
A03906	Uniforms and Protective Clothing	10,000	10,000	
A03907	Advertising & Publicity	<u>20,261,000</u>	<u>15,658,000</u>	
001	Advertising & Publicity	20,261,000	15,658,000	
A03915	Payments to Govt. Deptt. for Service Ren	613,000	60,000	
A03918	Exhibitions, Fairs & Other National Cel	2,750,000	5,990,000	
A03936	Foreign/Inland Training Course Fee		1,308,000	
A03942	Cost of Other Stores	<u>500,000</u>	<u>300,000</u>	
001	Cost of Other Stores	500,000	300,000	

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**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03970	Others	<u>100,000</u>	<u>100,000</u>	
001	Others	100,000	100,000	
A09501	Transport		950,000	
A09601	Plant and Machinery		150,000	
A13001	Transport		600,000	
A13101	Machinery and Equipment		30,000	
A13701	Hardware	60,000		
<b>ST01000001</b>	<b>Establishment of Milk processing Plants at Layyah and Sialkot</b>	<u><b>94,456,000</b></u>	<u><b>74,206,000</b></u>	
A01227	Project Allowance	240,000		
A03805	Travelling Allowance	70,000	80,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	
A03901	Stationery	20,000	20,000	
A03902	Printing and Publication	<u>20,000</u>	<u>20,000</u>	
001	Printing and Publications	20,000	20,000	
A03970	Others	<u>93,936,000</u>	<u>73,916,000</u>	
001	Others	93,936,000	73,916,000	
A13001	Transport	70,000	70,000	
<b>LO09100005</b>	<b>Augmenting Animal Feed Production</b>	<u><b>45,000,000</b></u>		
A03407	Rates and Taxes	300,000		
A03907	Advertising & Publicity	<u>40,000</u>		
001	Advertising & Publicity	40,000		
A03936	Foreign/Inland Training Course Fee	190,000		
A03970	Others	<u>19,960,000</u>		
001	Others	3,630,000		
033	Land Development Charges	10,700,000		
028	Fertilizers	4,200,000		
025	Cost of Seeds	1,430,000		
A09601	Plant and Machinery	9,510,000		
A12403	Other buildings	15,000,000		



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**Live Stock and Production**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO01000006</b>	<b>Support Services for Livestock Farmers (Phase III)</b>	<b><u>78,917,000</u></b>	<b><u>4,722,000</u></b>	
A01101	Basic Pay of Officers	18,444,000	1,031,000	
A01151	Basic Pay of Other Staff	19,776,000	435,000	
A01202	House Rent Allowance	11,585,000	353,000	
A01203	Conveyance Allowance	243,000	196,000	
A01205	Dearness Allowance	70,000	122,000	
A01209	Special Additional Allowance	30,000	55,000	
A0120D	Integrated Allowance	2,000	2,000	
A0120P	Adhoc Relief 2009	1,103,000	262,000	
A0120X	Ad - hoc Allowance - 2010		723,000	
A01217	Medical Allowance	3,606,000	218,000	
A01224	Entertainment Allowance	3,000	4,000	
A01244	Adhoc Relief	75,000	102,000	
A01262	Special Relief Allowance	56,000	102,000	
A01270	Others	<u>11,194,000</u>	<u>63,000</u>	
037	30% Social Security Benefit in liue of P	11,194,000	63,000	
A01273	Honoraria	50,000	15,000	
A01274	Medical Charges	31,000		
A01277	Contingent Paid Staff	75,000	47,000	
A03201	Postage and Telegraph	25,000		
A03202	Telephone and Trunk Call	50,000	50,000	
A03303	Electricity	<u>825,000</u>		
001	Electricity	825,000		
A03304	Hot and Cold Weather Charges	5,000		
A03407	Rates and Taxes	125,000	8,000	
A03805	Travelling Allowance	1,800,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,900,000	359,000	
A03901	Stationery	50,000	50,000	
A03905	Newspapers Periodicals and Books	<u>10,000</u>	<u>10,000</u>	
001	News Papers, Periodicals & Books	10,000	10,000	
A03906	Uniforms and Protective Clothing	173,000	8,000	

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**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03907	Advertising & Publicity	<u>50,000</u>		
001	Advertising & Publicity	50,000		
A03918	Exhibitions, Fairs & Other National Cel	1,400,000		
A03942	Cost of Other Stores	<u>600,000</u>	<u>52,000</u>	
001	Cost of Other Stores	600,000	52,000	
A03970	Others	<u>1,731,000</u>	<u>55,000</u>	
001	Others	550,000	55,000	
029	Liquid Nitrogen Gas	1,181,000		
A13001	Transport	1,800,000	170,000	
A13101	Machinery and Equipment	25,000	25,000	
A13201	Furniture and Fixture	5,000	5,000	
<b>1703-A</b>				
<b>LO09200946</b>	<b>Shadbad Cooperative Livestock Farm Project</b>	<b><u>89,512,000</u></b>	<b><u>147,720,000</u></b>	<b><u>88,434,000</u></b>
A01101	Basic Pay of Officers	4,620,000	2,562,000	
A01151	Basic Pay of Other Staff	12,552,000	3,138,000	
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	125,000		
A03303	Electricity	<u>500,000</u>	<u>500,000</u>	
001	Electricity		500,000	
A03304	Hot and Cold Weather Charges	90,000		
A03407	Rates and Taxes	1,000,000	1,000,000	
A03806	Transportation of Goods	200,000	200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	2,000,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	<u>100,000</u>	<u>100,000</u>	
001	Printing and Publications		100,000	
A03906	Uniforms and Protective Clothing	500,000	500,000	
A03942	Cost of Other Stores	<u>1,000,000</u>	<u>1,000,000</u>	
001	Cost of Other Stores	1,000,000	1,000,000	
A03970	Others	<u>61,375,000</u>	<u>45,850,000</u>	<u>88,434,000</u>
29	Electricity		100,000	
001	Others			88,434,000
027	Other Petty Stores	100,000	100,000	

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**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
025	Cost of Seeds	1,000,000	1,000,000	
015	Medicine Chemical Instruments Straw Shea	8,000,000	8,000,000	
011	Feeding Charges	45,525,000	23,650,000	
033	Land Development Charges	5,000,000	11,500,000	
029	Liquid Nitrogen Gas	250,000		
028	Fertilizers	1,500,000	1,500,000	
A09501	Transport	4,500,000	4,500,000	
A09601	Plant and Machinery		38,220,000	
A12403	Other buildings		47,750,000	
A13001	Transport	300,000	300,000	
A13101	Machinery and Equipment	500,000		
<b>1704-A</b>				
<b>LO09000267</b>	<b>Re-vamping Performance Management System of Livestock &amp; Dairy Development, Punjab</b>	<b><u>10,898,000</u></b>	<b><u>10,898,000</u></b>	<b><u>2,500,000</u></b>
A01101	Basic Pay of Officers	2,896,000	2,896,000	1,457,000
A01202	House Rent Allowance	381,000	381,000	159,000
A01203	Conveyance Allowance	328,000	328,000	164,000
A01205	Dearness Allowance	27,000	27,000	18,000
A01209	Special Additional Allowance	10,000	10,000	7,000
A0120P	Adhoc Relief 2009		186,000	252,000
A0120X	Ad - hoc Allowance - 2010		518,000	223,000
A01217	Medical Allowance	60,000	160,000	80,000
A01244	Adhoc Relief	208,000	22,000	15,000
A01262	Special Relief Allowance	22,000	22,000	15,000
A01270	Others	<u>219,000</u>	<u>219,000</u>	<u>110,000</u>
037	30% Social Security Benefit in liue of P	219,000	219,000	110,000
A01274	Medical Charges	50,000		
A01277	Contingent Paid Staff	355,000	355,000	
A03801	Training - domestic	150,000	65,000	
A03805	Travelling Allowance	50,000	30,000	
A03901	Stationery	10,000	20,000	
A03902	Printing and Publication	<u>5,000</u>	<u>5,000</u>	
001	Printing and Publications		5,000	

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**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03903	Conference/Seminars/Workshops/ Symposia	20,000	75,000	
A03942	Cost of Other Stores	<u>32,000</u>	<u>57,000</u>	
001	Cost of Other Stores		57,000	
A03970	Others	<u>25,000</u>	<u>20,000</u>	
001	Others	25,000	20,000	
A09601	Plant and Machinery	6,000,000	5,502,000	
A13001	Transport	50,000		
<b>1705-A</b>				
<b>LO09100004</b>	<b>Establishment of Animal Disease Surveillance and Reporting System in Punjab</b>	<u><b>54,000,000</b></u>	<u><b>33,913,000</b></u>	<u><b>15,000,000</b></u>
A01101	Basic Pay of Officers	950,000	820,000	1,267,000
A01151	Basic Pay of Other Staff	150,000		
A01202	House Rent Allowance	300,000	200,000	300,000
A01203	Conveyance Allowance	210,000	140,000	200,000
A01205	Dearness Allowance	220,000	100,000	200,000
A01209	Special Additional Allowance	195,000	40,000	75,000
A0120P	Adhoc Relief 2009	142,000	180,000	150,000
A0120X	Ad - hoc Allowance - 2010		600,000	550,000
A01217	Medical Allowance	12,000	190,000	150,000
A01226	Computer Allowance	18,000		
A01244	Adhoc Relief	220,000	80,000	100,000
A01262	Special Relief Allowance	220,000	80,000	100,000
A01270	Others	<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
037	30% Social Security Benefit in liue of P	40,000	40,000	50,000
A01273	Honoraria		50,000	30,000
A01274	Medical Charges	20,000		5,000
A01277	Contingent Paid Staff	400,000	400,000	400,000
A03102	Legal fees		30,000	30,000
A03201	Postage and Telegraph	40,000	8,000	8,000
A03202	Telephone and Trunk Call	100,000	24,000	50,000
A03301	Gas	35,000		
A03302	Water	20,000		
A03303	Electricity	250,000		

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**Live Stock and Production**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03304	Hot and Cold Weather Charges	6,000		
A03407	Rates and Taxes	100,000	72,000	30,000
A03801	Training - domestic	5,330,000	3,330,000	2,500,000
A03802	Training - international	5,000,000		
A03803	Other - domestic		60,000	
A03805	Travelling Allowance	60,000	150,000	100,000
A03806	Transportation of Goods	200,000		5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	230,000	400,000	500,000
A03901	Stationery	200,000	150,000	100,000
A03902	Printing and Publication	<u>250,000</u>	<u>55,000</u>	<u>100,000</u>
001	Printing and Publications	250,000	55,000	100,000
A03905	Newspapers Periodicals and Books	<u>41,000</u>	<u>19,000</u>	<u>30,000</u>
001	News Papers, Periodicals & Books	41,000	19,000	30,000
A03906	Uniforms and Protective Clothing	2,000		
A03907	Advertising & Publicity	<u>300,000</u>	<u>19,000</u>	<u>10,000</u>
001	Advertising & Publicity		19,000	10,000
A03918	Exhibitions, Fairs & Other National Cel	723,000	10,000	10,000
A03927	Purchase of drug and medicines	900,000	700,000	100,000
A03942	Cost of Other Stores	<u>200,000</u>	<u>100,000</u>	<u>25,000</u>
001	Cost of Other Stores	200,000	100,000	25,000
A03970	Others	<u>2,013,000</u>	<u>13,000</u>	<u>25,000</u>
001	Others	2,013,000	13,000	25,000
A09601	Plant and Machinery	27,000,000	19,234,000	6,875,000
A09701	Purchase of Frurniture and Fixture	7,500,000	6,460,000	840,000
A13001	Transport	393,000	149,000	75,000
A13101	Machinery and Equipment	5,000	5,000	5,000
A13201	Furniture and Fixture	5,000	5,000	5,000
<b>1706-A</b>				
<b>LO08000759</b>	<b>Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)</b>	<b><u>27,863,000</u></b>	<b><u>13,124,000</u></b>	<b><u>29,360,000</u></b>
A01101	Basic Pay of Officers	2,489,000	2,037,000	4,019,000
A01151	Basic Pay of Other Staff	3,360,000	795,000	2,741,000
A01202	House Rent Allowance	912,000	771,000	992,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A01205	Dearness Allowance	100,000	91,000	200,000
A01209	Special Additional Allowance	700,000	37,000	93,000
A0120X	Ad - hoc Allowance - 2010		1,160,000	1,932,000
A01217	Medical Allowance	300,000	538,000	600,000
A01244	Adhoc Relief	800,000	407,000	210,000
A01262	Special Relief Allowance	800,000	72,000	210,000
A01270	Others	<u>759,000</u>	<u>778,000</u>	<u>856,000</u>
037	30% Social Security Benefit in liue of P	759,000	778,000	856,000
A03201	Postage and Telegraph	280,000	22,000	35,000
A03202	Telephone and Trunk Call	1,050,000	70,000	250,000
A03301	Gas	1,025,000	170,000	210,000
A03303	Electricity	<u>1,025,000</u>	<u>248,000</u>	<u>2,552,000</u>
001	Electricity	1,025,000	248,000	2,552,000
A03304	Hot and Cold Weather Charges	21,000	6,000	63,000
A03407	Rates and Taxes	70,000	70,000	130,000
A03805	Travelling Allowance	150,000	236,000	992,000
A03806	Transportation of Goods	700,000	286,000	98,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	749,000	3,506,000
A03901	Stationery	350,000	63,000	300,000
A03902	Printing and Publication	<u>210,000</u>	<u>35,000</u>	<u>350,000</u>
001	Printing and Publications	210,000	35,000	350,000
A03905	Newspapers Periodicals and Books	<u>1,300,000</u>	<u>392,000</u>	<u>385,000</u>
001	News Papers, Periodicals & Books	1,300,000	392,000	385,000
A03906	Uniforms and Protective Clothing	140,000	51,000	60,000
A03907	Advertising & Publicity	<u>332,000</u>	<u>70,000</u>	<u>70,000</u>
001	Advertising & Publicity	332,000	70,000	70,000
A03918	Exhibitions, Fairs & Other National Cel	200,000	120,000	105,000
A03927	Purchase of drug and medicines	1,200,000		
A03942	Cost of Other Stores	<u>750,000</u>	<u>165,000</u>	<u>375,000</u>
001	Cost of Other Stores	750,000	165,000	375,000
A03970	Others	<u>140,000</u>	<u>554,000</u>	<u>5,834,000</u>
017	Cost of Chemical / Glassware		484,000	5,210,000
015	Medicine Chemical Instruments Straw Shea	70,000	70,000	624,000
014	Training / Course Fee	70,000		

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A09501	Transport	3,150,000	1,600,000	
A09601	Plant and Machinery	2,000,000	1,120,000	1,680,000
A09701	Purchase of Frurniture and Fixture	1,000,000	250,000	290,000
A13001	Transport	375,000	149,000	194,000
A13101	Machinery and Equipment	150,000	6,000	14,000
A13201	Furniture and Fixture	25,000	6,000	14,000
<b>1707-A</b>				
<b>LO09100003</b>	<b>Enhancing Beef Production in Punjab</b>	<b><u>175,000,000</u></b>	<b><u>42,690,000</u></b>	<b><u>160,869,000</u></b>
A01101	Basic Pay of Officers	4,825,000	906,000	4,704,000
A01151	Basic Pay of Other Staff	1,141,000	36,000	228,000
A01202	House Rent Allowance	714,000	33,000	230,000
A01217	Medical Allowance	204,000	9,000	60,000
A01270	Others	<u>1,097,000</u>	<u>20,000</u>	<u>153,000</u>
037	30% Social Security Benefit in liue of P	476,000	20,000	
001	Others	621,000		153,000
A01274	Medical Charges	40,000	22,000	105,000
A01277	Contingent Paid Staff	30,000		
A03201	Postage and Telegraph	250,000	25,000	75,000
A03407	Rates and Taxes	250,000	75,000	75,000
A03805	Travelling Allowance	100,000	100,000	300,000
A03806	Transportation of Goods	100,000	50,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,300,000	300,000	1,750,000
A03901	Stationery	50,000	100,000	200,000
A03902	Printing and Publication	<u>500,000</u>	<u>125,000</u>	<u>325,000</u>
001	Printing and Publications		125,000	325,000
A03907	Advertising & Publicity	<u>500,000</u>	<u>600,000</u>	<u>1,450,000</u>
001	Advertising & Publicity	500,000	600,000	1,450,000
A03918	Exhibitions, Fairs & Other National Cel	200,000	1,700,000	500,000
A03919	Payments to Others for Service Rendered	75,000	1,700,000	20,900,000
A03936	Foreign/Inland Training Course Fee	4,000,000	1,315,000	3,500,000
A03970	Others	<u>140,849,000</u>	<u>30,342,000</u>	<u>126,024,000</u>
001	Others	69,023,000	7,600,000	59,000,000
031	Smithy and Store Articles	3,816,000	1,500,000	10,500,000

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
027	Other Petty Stores	10,000	500,000	
015	Medicine Chemical Instruments Straw Shea	30,000,000	2,500,000	8,500,000
011	Feeding Charges	38,000,000	18,242,000	48,024,000
A09501	Transport	15,800,000	4,000,000	
A09601	Plant and Machinery	750,000	710,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	500,000	
A13001	Transport	25,000		100,000
A13101	Machinery and Equipment	50,000		100,000
A13702	Software	150,000	22,000	40,000
<b>1708-A</b>				
<b>LO09100007</b>	<b>Restructuring and Reorganization of Breeding Services</b>	<b><u>100,000,000</u></b>	<b><u>21,446,000</u></b>	<b><u>67,151,000</u></b>
A01101	Basic Pay of Officers	2,910,000		1,952,000
A01151	Basic Pay of Other Staff	857,000		1,234,000
A01202	House Rent Allowance			644,000
A01203	Conveyance Allowance			299,000
A01205	Dearness Allowance			225,000
A01209	Special Additional Allowance			111,000
A0120D	Integrated Allowance			9,000
A0120P	Adhoc Relief 2009			146,000
A0120X	Ad - hoc Allowance - 2010			1,135,000
A01217	Medical Allowance			258,000
A01227	Project Allowance	3,958,000		4,608,000
A01244	Adhoc Relief			248,000
A01262	Special Relief Allowance			183,000
A01270	Others			<u>172,000</u>
037	30% Social Security Benefit in liue of P			172,000
A01277	Contingent Paid Staff			216,000
A01285	Motor Cycle Maintenance Allowance	80,000		
A02203	Consultant based Research and Surveys			1,500,000
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	60,000		237,000
A03270	Others	20,000		60,000



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(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03301	Gas	25,000		
A03302	Water	5,000		
A03303	Electricity	<u>400,000</u>		
001	Electricity	400,000		
A03402	Rent for Office Building	1,800,000		
A03407	Rates and Taxes	200,000		75,000
A03410	Security	900,000		
A03802	Training - international			2,000,000
A03805	Travelling Allowance	50,000		250,000
A03806	Transportation of Goods	950,000	160,000	1,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000	150,000	1,500,000
A03809	CNG Charges (Govt)	60,000		55,000
A03901	Stationery	64,000		115,000
A03902	Printing and Publication	<u>50,000</u>		<u>150,000</u>
001	Printing and Publications	50,000		150,000
A03903	Conference/Seminars/Workshops/ Symposia	200,000		1,000,000
A03915	Payments to Govt. Deptt. for Service Ren			450,000
A03919	Payments to Others for Service Rendered			600,000
A03936	Foreign/Inland Training Course Fee	385,000		
A03940	Unforeseen expenditure			200,000
A03942	Cost of Other Stores			<u>50,000</u>
001	Cost of Other Stores			50,000
A03959	Stipend Incentives Awards And Allied Exp	665,000		
A03970	Others	<u>62,997,000</u>	<u>3,100,000</u>	<u>6,965,000</u>
015	Medicine Chemical Instruments Straw Shea			100,000
011	Feeding Charges			1,300,000
001	Others	56,632,000		
028	Fertilizers	200,000		400,000
027	Other Petty Stores	15,000		15,000
025	Cost of Seeds	150,000		150,000
017	Cost of Chemical / Glassware	6,000,000	3,100,000	5,000,000
A09201	Hardware	450,000		200,000
A09202	Software	50,000		750,000
A09501	Transport	8,030,000	6,387,000	5,130,000

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(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A09601	Plant and Machinery	9,880,000	11,210,000	30,242,000
A09701	Purchase of Frurniture and Fixture	58,000		560,000
A09801	Livestock			500,000
A09802	Purchase of other assets-others	2,236,000	439,000	2,261,000
A13001	Transport	500,000		150,000
A13101	Machinery and Equipment			50,000
A13304	Structures	150,000		600,000
A13701	Hardware			50,000
A13703	I.T. Equipment			10,000
<b>1709-A</b>				
<b>LO08000027</b>	<b>Barani Livestock Development through Women Empowerment.</b>	<b><u>77,944,000</u></b>	<b><u>41,273,000</u></b>	<b><u>43,311,000</u></b>
A01101	Basic Pay of Officers	3,572,000	3,335,000	3,467,000
A01151	Basic Pay of Other Staff	7,697,000	6,563,000	7,680,000
A01202	House Rent Allowance	96,000	136,000	136,000
A0120P	Adhoc Relief 2009		132,000	94,000
A0120X	Ad - hoc Allowance - 2010		226,000	226,000
A01217	Medical Allowance	72,000	144,000	144,000
A01270	Others	<u>96,000</u>	<u>24,000</u>	<u>144,000</u>
037	30% Social Security Benefit in liue of P	96,000	24,000	144,000
A03201	Postage and Telegraph	20,000	200,000	
A03202	Telephone and Trunk Call	40,000	7,000	33,000
A03404	Rent for other building		37,000	203,000
A03407	Rates and Taxes	50,000		
A03770	Other			1,000,000
A03801	Training - domestic			887,000
A03805	Travelling Allowance	300,000	300,000	300,000
A03806	Transportation of Goods	80,000	103,000	327,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,500,000	700,000	3,700,000
A03901	Stationery	100,000	100,000	
A03902	Printing and Publication	<u>50,000</u>	<u>50,000</u>	
001	Printing and Publications	50,000	50,000	
A03907	Advertising & Publicity	<u>20,000</u>	<u>97,000</u>	

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(Revenue)

**Live Stock**

**Live Stock and Production**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
001	Advertising & Publicity	20,000	97,000	
A03927	Purchase of drug and medicines	300,000	300,000	600,000
A03970	Others	<u>2,941,598</u>	<u>50,000</u>	
001	Others	2,941,598	50,000	
A05120	Others	3,520,000	3,520,000	4,000,000
A06103	Cash Awards	1,960,000	550,000	4,983,000
A09106	Plant and Machinery			810,000
A09107	Furniture and Fixtures			375,000
A09301	Food	3,355,000	300,000	5,695,000
A09501	Transport		385,000	2,200,000
A09801	Livestock	50,627,257	23,714,000	6,220,000
A13001	Transport	497,145	250,000	87,000
A13201	Furniture and Fixture	50,000	50,000	
<b>1710-U</b>				
<b>LO1000002</b>	<b>Conversion of One Existing Livestock Farms into Integrated Livestock Farms and Production Units through Public Private Partnership</b>	<u><b>80,000,000</b></u>		<u><b>80,000,000</b></u>
A03970	Others	<u>5,000,000</u>		<u>80,000,000</u>
001	Others	5,000,000		80,000,000
A09601	Plant and Machinery	5,000,000		
A09801	Livestock	5,000,000		
A12470	Others	65,000,000		
<b>1716-A</b>				
<b>LO09100008</b>	<b>Enhancing Milk Production in Punjab</b>	<u><b>165,000,000</b></u>		<u><b>140,000,000</b></u>
A01101	Basic Pay of Officers	5,000,000		
A01151	Basic Pay of Other Staff	9,000,000		
A01202	House Rent Allowance	1,400,000		
A01203	Conveyance Allowance	364,000		
A01217	Medical Allowance	700,000		
A01227	Project Allowance	1,120,000		
A03806	Transportation of Goods	3,000,000		

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DEVELOPMENT**

(Revenue)

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**Live Stock**

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**Live Stock and Production**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000		
A03907	Advertising & Publicity	<u>2,000,000</u>		
001	Advertising & Publicity	2,000,000		
A03970	Others			<u>140,000,000</u>
001	Others			140,000,000
A09802	Purchase of other assets-others	140,416,000		
<b>1718-U</b>				
<b>LO11000375</b>	<b>Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur</b>			<u><b>80,000,000</b></u>
A03970	Others			<u>80,000,000</u>
001	Others			80,000,000
<b>Total Sub Sector Live Stock and Production</b>		<b>1,290,051,000</b>	<b>495,483,000</b>	<b>706,625,000</b>

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(Revenue)

**Live Stock**

**Live Stock Poultry Production**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>1701-A</b>				
<b>LO09100009</b>	<b>Strengthening Regulatory and Control Capacities of Poultry Research Institute</b>	<b><u>47,000,000</u></b>	<b><u>20,188,000</u></b>	<b><u>19,596,000</u></b>
A01101	Basic Pay of Officers	728,000	165,000	665,000
A01151	Basic Pay of Other Staff	610,000	73,000	246,000
A01202	House Rent Allowance	514,000	106,000	406,000
A01203	Conveyance Allowance	339,000	65,000	215,000
A0120D	Integrated Allowance	20,000	2,000	4,000
A0120P	Adhoc Relief 2009		40,000	47,000
A0120X	Ad - hoc Allowance - 2010		116,000	458,000
A01217	Medical Allowance	90,000	48,000	172,000
A01270	Others		<u>51,000</u>	<u>60,000</u>
037	30% Social Security Benefit in liue of P		51,000	60,000
A03201	Postage and Telegraph	20,000		
A03202	Telephone and Trunk Call	50,000	20,000	
A03407	Rates and Taxes	50,000	100,000	
A03801	Training - domestic	1,250,000	700,000	300,000
A03802	Training - international	3,500,000		4,500,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	250,000	250,000
A03901	Stationery	300,000	50,000	100,000
A03902	Printing and Publication	<u>50,000</u>		<u>50,000</u>
001	Printing and Publications	50,000		50,000
A03903	Conference/Seminars/Workshops/ Symposia	700,000		100,000
A03905	Newspapers Periodicals and Books	<u>100,000</u>	<u>250,000</u>	<u>100,000</u>
001	News Papers, Periodicals & Books	100,000	250,000	100,000
A03907	Advertising & Publicity	<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
001	Advertising & Publicity	100,000	25,000	100,000
A03919	Payments to Others for Service Rendered	100,000		100,000
A03970	Others	<u>9,004,000</u>	<u>1,470,000</u>	<u>1,373,000</u>
001	Others	5,500,000	170,000	100,000
027	Other Petty Stores	100,000	100,000	273,000
015	Medicine Chemical Instruments Straw Shea	3,404,000	1,200,000	1,000,000

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DEVELOPMENT**

(Revenue)

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**Live Stock**

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**Live Stock Poultry Production**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A09203	I.T. Equipment	500,000	950,000	100,000
A09501	Transport	4,000,000	3,915,000	
A09601	Plant and Machinery	22,724,000	6,472,000	4,000,000
A09701	Purchase of Frurniture and Fixture	500,000	850,000	500,000
A13001	Transport	376,000		650,000
A13101	Machinery and Equipment	50,000		
A13201	Furniture and Fixture	25,000		
A13370	Others	<u>1,000,000</u>	<u>4,370,000</u>	<u>5,000,000</u>
001	Others		4,370,000	5,000,000
<b>Total Sub Sector Live Stock Poultry Production</b>		<b>47,000,000</b>	<b>20,188,000</b>	<b>19,596,000</b>

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(Revenue)

**Live Stock**

**Live Stock Science and Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>JG08001248</b>	<b>Research Centre for conservation of Sahiwal Cattle at Jhang Phase-II</b>	<b><u>43,642,000</u></b>	<b><u>26,799,000</u></b>	
A01101	Basic Pay of Officers	1,337,000	950,000	
A01151	Basic Pay of Other Staff	2,776,000	1,576,000	
A01202	House Rent Allowance	720,000	531,000	
A01205	Dearness Allowance	354,000		
A01207	Washing Allowance	6,482,000		
A01217	Medical Allowance		1,717,000	
A01270	Others		<u>1,220,000</u>	
037	30% Social Security Benefit in liue of P		1,220,000	
A01273	Honoraria	697,000	252,000	
A01277	Contingent Paid Staff	2,730,000	339,000	
A01278	Leave Salary	494,000		
A03202	Telephone and Trunk Call	300,000	150,000	
A03270	Others	50,000	50,000	
A03303	Electricity	<u>400,000</u>	<u>150,000</u>	
001	Electricity	400,000	150,000	
A03304	Hot and Cold Weather Charges	20,000	10,000	
A03402	Rent for Office Building	300,000	50,000	
A03407	Rates and Taxes	150,000	72,000	
A03805	Travelling Allowance	2,500,000	730,000	
A03806	Transportation of Goods	250,000	190,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,234,000	3,087,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and Publication	<u>200,000</u>	<u>200,000</u>	
001	Printing and Publications	200,000	200,000	
A03905	Newspapers Periodicals and Books	<u>100,000</u>	<u>100,000</u>	
001	News Papers, Periodicals & Books	100,000	100,000	
A03907	Advertising & Publicity	<u>350,000</u>	<u>350,000</u>	
001	Advertising & Publicity	350,000	350,000	
A03918	Exhibitions, Fairs & Other National Cel	1,720,000		
A03919	Payments to Others for Service Rendered		30,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Science and Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A03959	Stipend Incentives Awards And Allied Exp	400,000	510,000	
A03970	Others	<u>2,978,000</u>	<u>5,100,000</u>	
001	Others	500,000	500,000	
031	Smithy and Store Articles	100,000	200,000	
015	Medicine Chemical Instruments Straw Shea	1,173,000	1,300,000	
011	Feeding Charges	900,000	2,800,000	
027	Other Petty Stores	150,000	150,000	
026	Rops and Chains	5,000		
025	Cost of Seeds	150,000	150,000	
A09501	Transport	2,500,000	2,500,000	
A09601	Plant and Machinery	8,800,000	2,557,000	
A09701	Purchase of Frurniture and Fixture		1,100,000	
A09801	Livestock	3,050,000	2,628,000	
A13001	Transport	400,000	300,000	
A13101	Machinery and Equipment	200,000	200,000	
A13370	Others	<u>100,000</u>	<u>100,000</u>	
001	Others	100,000	100,000	
<b>1712-U</b>				
<b>LO11000372</b>	<b>Strengthening of Buffalo Research Institute, Pattoki, District Kasur</b>			<u><b>80,000,000</b></u>
A03970	Others			<u>80,000,000</u>
001	Others			80,000,000
<b>Total Sub Sector Live Stock Science and Research</b>		<b>43,642,000</b>	<b>26,799,000</b>	<b>80,000,000</b>



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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO09000279</b>	<b>Establishment of College of Veterinary &amp; Animal Sciences, Jhang.</b>	<b><u>101,901,000</u></b>	<b><u>101,901,000</u></b>	
A01101	Basic Pay of Officers	6,598,000	4,745,000	
A01151	Basic Pay of Other Staff	3,500,000	3,500,000	
A01201	Senior Post Allowance	60,000	30,000	
A01202	House Rent Allowance	2,000,000	1,050,000	
A01203	Conveyance Allowance	200,000	239,000	
A01205	Dearness Allowance	500,000	150,000	
A01209	Special Additional Allowance	150,000	200,000	
A0120D	Integrated Allowance	45,000	30,000	
A01216	Qualification Allowance	1,000,000	350,000	
A01217	Medical Allowance	450,000	450,000	
A01224	Entertainment Allowance	115,000	50,000	
A01244	Adhoc Relief	1,200,000	1,030,000	
A01262	Special Relief Allowance	300,000	100,000	
A01273	Honoraria	250,000	174,000	
A01277	Contingent Paid Staff	250,000	150,000	
A03202	Telephone and Trunk Call	200,000	158,000	
A03205	Courier and Pilot Service	50,000	50,000	
A03301	Gas	150,000	150,000	
A03303	Electricity	<u>850,000</u>	<u>750,000</u>	
001	Electricity		750,000	
A03402	Rent for Office Building	1,500,000	670,000	
A03805	Travelling Allowance	300,000	300,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,000,000	1,000,000	
A03901	Stationery	50,000	100,000	
A03905	Newspapers Periodicals and Books	<u>1,006,000</u>	<u>506,000</u>	
001	News Papers, Periodicals & Books		506,000	
A03970	Others	<u>700,000</u>	<u>2,269,000</u>	
001	Others	700,000	1,000,000	
15	News Papers, Periodicals & Books		1,269,000	
A09370	Others	2,000,000		

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A09501	Transport	1,000,000		
A09601	Plant and Machinery	15,000,000	10,583,000	
A09701	Purchase of Frurniture and Fixture	1,000,000	848,000	
A12470	Others	60,277,000	72,019,000	
A13001	Transport	200,000	250,000	
<b>LO10000135</b>	<b>Establishment of Paramedic Livestock School at Bahawalnagar (Livestock Department)</b>	<b><u>13,000,000</u></b>		
A03970	Others	<u>13,000,000</u>		
001	Others	13,000,000		
<b>LO10000004</b>	<b>Establishment of Bahawalpur University of Veterinary &amp; Animal Sciences</b>	<b><u>100,000,000</u></b>		
A01101	Basic Pay of Officers	2,000,000		
A01151	Basic Pay of Other Staff	5,000,000		
A01202	House Rent Allowance	1,200,000		
A01203	Conveyance Allowance	300,000		
A01217	Medical Allowance	600,000		
A01227	Project Allowance	900,000		
A02203	Consultant based Research and Surveys	20,000,000		
A03303	Electricity	1,500,000		
A03304	Hot and Cold Weather Charges	250,000		
A03370	Others	250,000		
A03402	Rent for Office Building	1,500,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	75,000		
A03901	Stationery	100,000		
A03970	Others	<u>2,850,000</u>		
001	Others	2,850,000		
A09501	Transport	8,000,000		
A09701	Purchase of Frurniture and Fixture	2,925,000		
A12401	Office buildings	52,500,000		

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LO1000006</b>	<b>Establishment of Para Veterinary School at Layyah</b>	<b><u>30,000,000</u></b>		
A01101	Basic Pay of Officers	3,000,000		
A01151	Basic Pay of Other Staff	6,000,000		
A01202	House Rent Allowance	900,000		
A01203	Conveyance Allowance	234,000		
A01217	Medical Allowance	450,000		
A01227	Project Allowance	720,000		
A03402	Rent for Office Building	1,000,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000		
A03970	Others	<u>5,000,000</u>		
001	Others	5,000,000		
A09802	Purchase of other assets-others	10,696,000		
<b>1711-U</b>				
<b>LO11000371</b>	<b>Provision of Hostel for Female Students at Ravi Campus UVAS, Pattoki</b>			<b><u>32,000,000</u></b>
A03970	Others			<u>32,000,000</u>
001	Others			32,000,000
<b>1714-U</b>				
<b>LO11000373</b>	<b>Establishment of Bahawalpur University of Veterinary &amp; Animal Sciences</b>			<b><u>442,856,000</u></b>
A03970	Others			<u>442,856,000</u>
001	Others			442,856,000
<b>1715-U</b>				
<b>LO10000005</b>	<b>Establishment of Model Livestock Farms by Veterinary Graduates</b>	<b><u>90,000,000</u></b>		<b><u>32,000,000</u></b>
A01101	Basic Pay of Officers	4,000,000		
A01151	Basic Pay of Other Staff	8,000,000		
A01202	House Rent Allowance	1,200,000		

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DEVELOPMENT**

(Revenue)

**Live Stock**

**Live Stock Education and Training**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>LE4208</b>	<b>ANIMAL HUSBANDRY</b>			
A01203	Conveyance Allowance	312,000		
A01217	Medical Allowance	600,000		
A01227	Project Allowance	960,000		
A03402	Rent for Office Building	1,000,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,000,000		
A03970	Others	<u>40,000,000</u>		<u>32,000,000</u>
001	Others	40,000,000		32,000,000
A09802	Purchase of other assets-others	31,928,000		
<b>Total Sub Sector Live Stock Education and Training</b>		<b>334,901,000</b>	<b>101,901,000</b>	<b>506,856,000</b>
<b>TOTAL SECTOR Live Stock</b>		<b>1,753,206,000</b>	<b>675,473,000</b>	<b>2,384,595,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Law and Parliamentary Affairs**

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**Government Buildings - Offices**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>			

**LE4391 Construction of Punjab Judicial Academy**

-A

**LO09200158 Acquisition of Land for the Construction of  
Punjab Judicial Academy, Tehsil Ferozewala,  
District Sheikhpura.**

**11,892,000**

A09101 Land and buildings

11,892,000

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**Total Sub Sector Government Buildings -  
Offices**

**11,892,000**


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**TOTAL SECTOR Law and Parliamentary  
Affairs**

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**11,892,000**

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DEVELOPMENT**

(Revenue)

**Literacy**

**Litreacy**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>L001000999</b>	<b>Establishment of 300 Adult Literacy Centres &amp; 200 NFBE Schools at Brick Kiln</b>	<b><u>30,557,000</u></b>		<b><u>20,000,000</u></b>
A06470	Others	30,557,000		20,000,000
<b>275-A</b>				
<b>LO09200398</b>	<b>Capacity Building of the Department</b>	<b><u>27,631,000</u></b>	<b><u>12,610,000</u></b>	<b><u>18,000,000</u></b>
A01101	Basic Pay of Officers	5,760,000	2,071,000	3,840,000
A01151	Basic Pay of Other Staff	4,356,000	621,000	2,430,000
A01202	House Rent Allowance			140,000
A01203	Conveyance Allowance			140,000
A01205	Dearness Allowance			140,000
A01209	Special Additional Allowance			140,000
A01216	Qualification Allowance			140,000
A01217	Medical Allowance			140,000
A01227	Project Allowance	420,000	420,000	600,000
A01244	Adhoc Relief			140,000
A01256	Special Adhoc Relief Allowance			140,000
A01262	Special Relief Allowance			140,000
A01270	Others	1,461,000	580,000	140,000
A01274	Medical Charges	66,000	40,000	50,000
A01299	Others	50,000	24,000	50,000
A02201	Research and Surveys & Exploratory Opera	333,000	150,000	160,000
A03201	Postage and Telegraph	24,000	10,000	24,000
A03202	Telephone and Trunk Call	420,000	195,000	420,000
A03203	Telex Teleprinter and Fax	60,000	20,000	
A03204	Electronic Communication	24,000	24,000	84,000
A03205	Courier and Pilot Service	24,000	16,000	24,000
A03270	Others	6,000	2,000	6,000
A03301	Gas	24,000	6,000	24,000
A03302	Water	60,000	30,000	60,000
A03303	Electricity	460,000	250,000	360,000
A03304	Hot and Cold Weather Charges	24,000	18,000	24,000

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(Revenue)

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**Literacy**

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**Litreacy**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A03370	Others	6,000	2,000	6,000
A03405	Rent Other than on Residential Building	3,000,000	800,000	1,800,000
A03407	Rates and Taxes	1,000		1,000
A03601	Fuel	18,000	18,000	18,000
A03603	Registration	15,000	15,000	15,000
A03805	Travelling Allowance	1,000,000	500,000	1,000,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	210,000	200,000	210,000
A03808	Conveyance Charges	68,000	30,000	80,000
A03901	Stationery	345,000	277,000	180,000
A03902	Printing and Publication	100,000	100,000	60,000
A03903	Conference/Seminars/Workshops/ Symposia	3,100,000	1,500,000	1,600,000
A03904	Hire of Vehicles	40,000	40,000	24,000
A03905	Newspapers Periodicals and Books	84,000	60,000	84,000
A03906	Uniforms and Protective Clothing	30,000	20,000	30,000
A03907	Advertising & Publicity	120,000	120,000	120,000
A03915	Payments to Govt. Deptt. for Service Ren	50,000	40,000	50,000
A03917	Law Charges	96,000	50,000	96,000
A03918	Exhibitions, Fairs & Other National Cel	50,000	26,000	50,000
A03940	Unforeseen expenditure	100,000	80,000	50,000
A03942	Cost of Other Stores	180,000	90,000	180,000
A03955	Computer Stationary	240,000	200,000	240,000
A03970	Others	220,000	60,000	240,000
A06301	Entertainments & Gifts	200,000	150,000	120,000
A09501	Transport	400,000	250,000	185,000
A09601	Plant and Machinery	1,037,000	1,037,000	156,000
A09701	Purchase of Frurniture and Fixture	1,901,000	1,000,000	1,100,000
A13001	Transport	3,000	3,000	7,000
A13101	Machinery and Equipment	100,000	75,000	200,000
A13201	Furniture and Fixture	30,000	75,000	70,000
A13302	Residential Buildings	33,000	32,000	92,000
A13370	Others	12,000	12,000	12,000
A13701	Hardware	940,000	941,000	156,000
A13703	I.T. Equipment	330,000	330,000	212,000

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(Revenue)

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**Literacy**

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**Litreacy**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>276-A</b>				
<b>LO10000142</b>	<b>Campaign for Enhancement of Literacy in Four Districts of Punjab</b>	<b><u>75,000,000</u></b>	<b><u>14,717,000</u></b>	<b><u>52,000,000</u></b>
A01101	Basic Pay of Officers		4,600,000	4,600,000
A01151	Basic Pay of Other Staff		2,600,000	2,600,000
A01153	Special Pay		10,000	
A01202	House Rent Allowance		50,000	150,000
A01203	Conveyance Allowance		50,000	50,000
A01205	Dearness Allowance		50,000	50,000
A01209	Special Additional Allowance		100,000	100,000
A0120P	Adhoc Relief 2009			70,000
A0120X	Ad - hoc Allowance - 2010		130,000	150,000
A01216	Qualification Allowance		10,000	
A01217	Medical Allowance		46,000	
A01224	Entertainment Allowance		10,000	50,000
A01227	Project Allowance		634,000	700,000
A01236	Deputation Allowance		100,000	
A01239	Special Allowance		100,000	150,000
A01244	Adhoc Relief		90,000	70,000
A01256	Special Adhoc Relief Allowance		50,000	70,000
A01262	Special Relief Allowance		50,000	50,000
A01271	Overtime Allowance			50,000
A01272	Night duty allowance			100,000
A01273	Honoraria			100,000
A01274	Medical Charges			100,000
A03201	Postage and Telegraph		26,000	100,000
A03202	Telephone and Trunk Call		270,000	400,000
A03205	Courier and Pilot Service		10,000	50,000
A03301	Gas		10,000	10,000
A03302	Water		7,000	50,000
A03303	Electricity		250,000	300,000
A03402	Rent for Office Building		1,050,000	1,600,000
A03407	Rates and Taxes			50,000



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(Revenue)

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**Literacy**

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**Litreacy**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A03601	Fuel		200,000	75,000
A03603	Registration		20,000	50,000
A03805	Travelling Allowance		500,000	1,200,000
A03806	Transportation of Goods		80,000	50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		675,000	1,500,000
A03808	Conveyance Charges			25,000
A03901	Stationery		150,000	1,000,000
A03902	Printing and Publication			200,000
A03903	Conference/Seminars/Workshops/ Symposia		200,000	200,000
A03905	Newspapers Periodicals and Books		20,000	20,000
A03906	Uniforms and Protective Clothing			50,000
A03907	Advertising & Publicity		20,000	100,000
A03917	Law Charges		10,000	50,000
A03918	Exhibitions, Fairs & Other National Cel			25,000
A03919	Payments to Others for Service Rendered		50,000	50,000
A03940	Unforeseen expenditure		50,000	250,000
A03942	Cost of Other Stores		125,000	150,000
A03970	Others		100,000	150,000
A05270	To Others			32,360,000
A06301	Entertainments & Gifts		55,000	150,000
A06470	Others	75,000,000		
A09501	Transport			100,000
A09601	Plant and Machinery		1,384,000	1,264,000
A09701	Purchase of Frurniture and Fixture		100,000	200,000
A13001	Transport		400,000	411,000
A13101	Machinery and Equipment		100,000	200,000
A13201	Furniture and Fixture		35,000	100,000
A13301	Office Buildings		140,000	300,000
<b>277-A</b>				
<b>LO01000989</b>	<b>Litreacy Programme</b>	<b><u>214,069,000</u></b>	<b><u>25,211,000</u></b>	<b><u>431,137,000</u></b>
A01101	Basic Pay of Officers	4,790,000	4,790,000	4,790,000
A01151	Basic Pay of Other Staff	4,386,000	4,386,000	5,035,000
A01270	Others	3,806,000	3,806,000	5,376,000

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(Revenue)

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**Literacy**

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**Litreacy**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
A01274	Medical Charges	200,000	200,000	200,000
A01277	Contingent Paid Staff	200,000	200,000	100,000
A02203	Consultant based Research and Surveys	100,000	100,000	1,800,000
A03201	Postage and Telegraph	150,000	150,000	50,000
A03202	Telephone and Trunk Call	500,000	500,000	350,000
A03205	Courier and Pilot Service	20,000	20,000	20,000
A03301	Gas	30,000	30,000	10,000
A03302	Water	50,000	50,000	10,000
A03303	Electricity	600,000	600,000	500,000
A03402	Rent for Office Building	1,000,000	1,000,000	2,400,000
A03407	Rates and Taxes	150,000	150,000	30,000
A03805	Travelling Allowance	800,000	800,000	800,000
A03806	Transportation of Goods	50,000	50,000	12,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	2,200,000	2,200,000	2,000,000
A03901	Stationery	601,000	601,000	301,000
A03902	Printing and Publication	100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	250,000	250,000	100,000
A03905	Newspapers Periodicals and Books	50,000	50,000	230,000
A03906	Uniforms and Protective Clothing			50,000
A03907	Advertising & Publicity	250,000	250,000	150,000
A03917	Law Charges	30,000	30,000	10,000
A03918	Exhibitions, Fairs & Other National Cel	30,000	30,000	30,000
A03919	Payments to Others for Service Rendered	150,000	150,000	100,000
A03970	Others	250,000	250,000	300,000
A05270	To Others	188,858,000		404,183,000
A06301	Entertainments & Gifts	100,000	100,000	150,000
A09501	Transport	3,138,000	3,138,000	1,000,000
A09601	Plant and Machinery	100,000	100,000	
A09701	Purchase of Frurniture and Fixture	300,000	300,000	100,000
A13001	Transport	500,000	500,000	500,000
A13101	Machinery and Equipment	200,000	200,000	200,000
A13201	Furniture and Fixture	30,000	30,000	50,000
A13301	Office Buildings	100,000	100,000	100,000

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**Literacy**

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**Litreacy**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>LE4272</b>	<b>ADMINISTRATION</b>			
<b>278-A</b>				
<b>LO09200396</b>	<b>Punjab Literacy and Livelihood Programme</b>	<u><b>87,493,000</b></u>		<u><b>42,000,000</b></u>
A06470	Others	87,493,000		42,000,000
<b>280-A</b>				
<b>LO09100299</b>	<b>Community Learning Centres (CLCs) Project (Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District</b>	<u><b>15,250,000</b></u>		<u><b>7,863,000</b></u>
A06470	Others	15,250,000		7,863,000
<b>281-A</b>				
<b>LO11000180</b>	<b>Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)</b>			<u><b>29,000,000</b></u>
A01151	Basic Pay of Other Staff			240,000
A01270	Others			600,000
A03303	Electricity			339,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			161,000
A03901	Stationery			240,000
A03940	Unforeseen expenditure			192,000
A03970	Others			192,000
A06470	Others			27,000,000
A13001	Transport			36,000
<b>282-U</b>				
<b>LO10000141</b>	<b>Block Allocation for fast moving / Un Funded and new schemes</b>	<u><b>350,000,000</b></u>		<u><b>150,000,000</b></u>
A06470	Others	350,000,000		150,000,000
<b>Total Sub Sector Litreacy</b>		<b>800,000,000</b>	<b>52,538,000</b>	<b>750,000,000</b>
<b>TOTAL SECTOR Literacy</b>		<b>800,000,000</b>	<b>52,538,000</b>	<b>750,000,000</b>

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**Mines and Minerals**

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**Chief Inspector of Mines**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>1735-A</b>				
<b>CH08000754</b>	<b>Establishment of Mines Rescue &amp; Safety Area Sub Station Munara, Distt. Chakwal</b>	<b><u>4,564,000</u></b>	<b><u>1,680,000</u></b>	<b><u>407,000</u></b>
A01151	Basic Pay of Other Staff	886,000		
A01270	Others	<u>20,000</u>		
001	Others	20,000		
A03303	Electricity	10,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000		
A03905	Newspapers Periodicals and Books	10,000		
A03970	Others	<u>6,000</u>		
001	Others	6,000		
A09601	Plant and Machinery	3,364,000	1,680,000	239,000
A09701	Purchase of Frurniture and Fixture	168,000		
A13201	Furniture and Fixture			168,000
<b>1744-U</b>				
<b>LO11000071</b>	<b>Block Allocation for fast moving/unfunded and new schemes.</b>			<b><u>97,126,000</u></b>
A05270	To Others			97,126,000

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>LE4324</b>		<b>Others</b>			
<b>LO10000091</b>		<b>Construction of Building Mines Labour Welfare Girls High School, Dandot, District Chakwal (PC-II)</b>	<b><u>1,000,000</u></b>		
<b>A03919</b>		<b>Payments to Others for Service Rendered</b>	1,000,000		

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**Mines and Minerals**

**Chief Inspector of Mines**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
<b>LO1000096</b>	<b>Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B.</b>	<b><u>1,000,000</u></b>		
A09701	Purchase of Frurniture and Fixture	1,000,000		
<b>LO1000095</b>	<b>Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B.</b>	<b><u>1,500,000</u></b>		
A09601	Plant and Machinery	897,000		
A09701	Purchase of Frurniture and Fixture	603,000		
<b>LO10000100</b>	<b>Provision of wholesome drinking water for mining labour at Katha Sagral and Choa Saiden Shah.</b>	<b><u>8,251,000</u></b>		
A01151	Basic Pay of Other Staff	70,000		
A01270	Others	55,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000		
A03970	Others	10,000		
A09601	Plant and Machinery	7,971,000		
A09701	Purchase of Frurniture and Fixture	45,000		
<b>1733-A</b>				
<b>LO11000079</b>	<b>Extention of Punjab School of Mines Katas</b>			<b><u>7,472,000</u></b>
A09601	Plant and Machinery			7,472,000
<b>1734-A</b>				
<b>LO09100288</b>	<b>Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,</b>	<b><u>19,792,000</u></b>	<b><u>3,000,000</u></b>	<b><u>10,351,000</u></b>
A03919	Payments to Others for Service Rendered	2,800,000		
A09601	Plant and Machinery	16,300,000	3,000,000	10,351,000
A09701	Purchase of Frurniture and Fixture	692,000		

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0442</b>		<b>MINING</b>			
<b>044201</b>		<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>		<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
<b>1738-A</b>					
<b>LO09100287</b>		<b>Strengthening of Mine Survey Institute, Makerwal District Mianwali</b>	<b><u>11,197,000</u></b>	<b><u>376,000</u></b>	<b><u>6,131,000</u></b>
A09601		Plant and Machinery	10,705,000	376,000	5,638,000
A09701		Purchase of Frurniture and Fixture	492,000		
A13201		Furniture and Fixture			493,000
<b>1739-A</b>					
<b>LO10000103</b>		<b>Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal.</b>	<b><u>2,000,000</u></b>		<b><u>5,000,000</u></b>
A09601		Plant and Machinery	2,000,000		5,000,000
<b>Total Sub Sector Chief Inspector of Mines</b>			<b>49,304,000</b>	<b>5,056,000</b>	<b>126,487,000</b>

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**Mines and Minerals**

**Directorate General Mines and Minerals**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>1740-A</b>				
<b>LO10000101</b>	<b>Techno- Economic Survey of Coal Deposits in the Salt Range Punjab. (pc-II)</b>	<b><u>22,417,000</u></b>	<b><u>22,109,000</u></b>	<b><u>21,709,000</u></b>
A03201	Postage and Telegraph	2,000	2,000	2,000
A03407	Rates and Taxes	5,000	5,000	5,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000	250,000	250,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	30,000	30,000	
A03905	Newspapers Periodicals and Books	38,000	38,000	25,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03919	Payments to Others for Service Rendered	21,617,000	21,309,000	20,952,000
A03970	Others	200,000	200,000	100,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	
A13001	Transport	100,000	100,000	100,000
<b>1742-U</b>				
<b>LO1000080</b>	<b>Geophysical Survey for exploration of Metallic minerals in the Pre-cambrian shield rocks in the Punjab.</b>			<b><u>5,000,000</u></b>
A01202	House Rent Allowance			50,000
A01205	Dearness Allowance			126,000
A01217	Medical Allowance			36,000
A01270	Others			<u>50,000</u>
037	30% Social Security Benefit in liue of P			50,000
A03407	Rates and Taxes			5,000
A03805	Travelling Allowance			60,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03901	Stationery			15,000
A03902	Printing and Publication			20,000
A03905	Newspapers Periodicals and Books			15,000
A03907	Advertising & Publicity			25,000
A03919	Payments to Others for Service Rendered			4,038,000



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**Mines and Minerals**

**Directorate General Mines and Minerals**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
A03970	Others			20,000
A1101	Transport			170,000
A13001	Transport			150,000
A13101	Machinery and Equipment			20,000
<b>1743-U</b>				
<b>LO11000086</b>	<b>Study of properties of Limestone Dolomite and Quartzite deposits of Salt Range (Joint Venture with Geological Survey of Pakistan and Punjab Road Research Laboratories)</b>			<b><u>1,000,000</u></b>
A03407	Rates and Taxes			5,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03905	Newspapers Periodicals and Books			5,000
A03919	Payments to Others for Service Rendered			320,000
A03970	Others			20,000
A13001	Transport			200,000
A13101	Machinery and Equipment			50,000

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**Directorate General Mines and Minerals**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011 Rs</b>	<b>Revised Estimates 2010-2011 Rs</b>	<b>Budget Estimates 2011-2012 Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
<b>LO1000092</b>	<b>Construction of office building and residence for the office of Deputy Director (M&amp;M) and Assistant Director (M&amp;M), Sargodha.</b>	<b><u>10,000,000</u></b>	<b><u>1,127,000</u></b>	
A03407	Rates and Taxes	50,000	17,000	
A03940	Unforeseen expenditure	3,240,000	386,000	
A03970	Others	100,000		
A09105	Transport	2,500,000	160,000	
A09106	Plant and Machinery	2,500,000	564,000	
A13201	Furniture and Fixture	1,000,000		
A13703	I.T. Equipment	610,000		
<b>LO1000097</b>	<b>Evaluation of Silica Sand deposit from Chapri to Karandi in District Mianwali.</b>	<b><u>7,602,000</u></b>		
A01151	Basic Pay of Other Staff	170,000		
A01202	House Rent Allowance	50,000		
A01205	Dearness Allowance	26,000		
A0120D	Integrated Allowance	3,000		
A01217	Medical Allowance	21,000		
A01270	Others	<u>50,000</u>		
037	30% Social Security Benefit in liue of P	50,000		
A03407	Rates and Taxes	5,000		
A03805	Travelling Allowance	60,000		
A03807	P.O.L Charges-Planes, HCopter, Staff Car	250,000		
A03901	Stationery	15,000		
A03902	Printing and Publication	20,000		
A03905	Newspapers Periodicals and Books	5,000		
A03907	Advertising & Publicity	15,000		
A03919	Payments to Others for Service Rendered	5,232,000		
A03970	Others	20,000		
A09105	Transport	1,600,000		
A13001	Transport	50,000		

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0442</b>		<b>MINING</b>			
<b>044201</b>		<b>MINING OF MINERAL RESOR. O/T MINERAL</b>			
<b>LE4312</b>		<b>MINING OF MINERAL RESOURCES OTHER THAN M</b>			
A13101		Machinery and Equipment	10,000		
<b>Total Sub Sector Directorate General Mines and Minerals</b>			<b>40,019,000</b>	<b>23,236,000</b>	<b>27,709,000</b>

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**Mines and Minerals**

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**Punj Mines**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4311</b>	<b>OTHERS</b>			
<b>LO1000098</b>	<b>Exploration and Evaluation of Iron Ore Deposits in Rajoa Area near Chiniot District Jhang.</b>	<b><u>1,000</u></b>		
A05270	To Others	1,000		
<b>LO10000102</b>	<b>Techno-Economic Feasibility Study for Mine Development of Chiniot Iron Ore and its Industrial Utilization, District Jhang.</b>	<b><u>1,000</u></b>		
A05270	To Others	1,000		
<b>1741-U</b>				
<b>LO11000078</b>	<b>Exploration &amp; Evaluation of Iron Ore Deposits of Rakhi Munh District D.G. Khan</b>			<b><u>5,000,000</u></b>
A05270	To Others			5,000,000
<b>Total Sub Sector Punj Mines</b>		<b>2,000</b>		<b>5,000,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>89,325,000</b>	<b>28,292,000</b>	<b>159,196,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Management & Professional Development De**

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**Government Buildings - Housing**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015102</b>	<b>HUMAN RESOURCE MANAGEMENT</b>			
<b>LE4271</b>	<b>HUMAN RESOURCE MANAGEMENT</b>			
<b>1559-A</b>				
<b>LO01000984</b>	<b>Constructoion of Hostel of 50 Rooms for MPDD (Block-II) Lahore</b>	<b><u>5,339,000</u></b>	<b><u>4,850,000</u></b>	
A05270	To Others	5,339,000		
A09201	Hardware		500,000	
A09470	Others		2,920,000	
A09601	Plant and Machinery		470,000	
A09701	Purchase of Frurniture and Fixture		960,000	
<b>Total Sub Sector Government Buildings - Housing</b>		<b>5,339,000</b>	<b>4,850,000</b>	

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**Management & Professional Development De**

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**Government Buildings - Offices**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015102</b>	<b>HUMAN RESOURCE MANAGEMENT</b>			
<b>LE4271</b>	<b>HUMAN RESOURCE MANAGEMENT</b>			

1560-A

<b>LO01000985</b>	<b>Up-gradation Strengthening of MPDD Lahore</b>	<b><u>3,053,000</u></b>	<b><u>3,053,000</u></b>	
A05270	To Others	3,053,000		
A09201	Hardware		580,000	
A09470	Others		1,603,000	
A09601	Plant and Machinery		870,000	

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<b>Total Sub Sector Government Buildings - Offices</b>		<b>3,053,000</b>	<b>3,053,000</b>	
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<b>TOTAL SECTOR Management &amp; Professional Development Dept</b>		<b>8,392,000</b>	<b>7,903,000</b>	
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**Public Prosecution**

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**Public Prosecution**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**036 ADMINISTRATION OF PUBLIC ORDER**  
**0361 ADMINISTRATION**  
**036101 SECRETARIAT**

**LE4278 SECRETARIAT ADMINISTRATION**

-A

**LO01002581 Automation of Public Prosecution Departm**

A05270 To Others

A09201 Hardware

2,000,000

2,000,000

14,663,000

14,663,000

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**Total Sub Sector Public Prosecution**

**2,000,000****14,663,000**


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**TOTAL SECTOR Public Prosecution**

**2,000,000****14,663,000**


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**Planning & Development**

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**Planning & Development**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>LO08000928</b>	<b>Improvement of Solid Waste Management Shahi Guzargah, Walled City, Lahore</b>	<u><b>600,000</b></u>	<u><b>4,461,000</b></u>	
A05270	To Others	600,000	4,461,000	
<b>LO01001357</b>	<b>Establishment of Project Implementation Unit (PIU) for DERA Programme in Planning &amp; Development Department (Federal Funding)</b>		<u><b>27,947,000</b></u>	
A12701	Works		27,947,000	
<b>LO08000661</b>	<b>DERA Programme for Directorate General Fisheries Punjab.</b>		<u><b>15,000,000</b></u>	
A12701	Works		15,000,000	
<b>LO11000379</b>	<b>Block allocation for District Package I</b>			<u><b>500,000,000</b></u>
A05270	To Others			500,000,000
<b>RI09000093</b>	<b>Drought Recovery Assistance Programme - Project (DRAP-P)/DERA-II</b>		<u><b>10,000,000</b></u>	
A12701	Works		10,000,000	
<b>LO09201293</b>	<b>Drought Recovery Assistance Programme -- Project (DRAP-P)/DERA-II, Livestock &amp; Dairy Development</b>		<u><b>10,000,000</b></u>	
A12701	Works		10,000,000	
<b>LO11000380</b>	<b>Block allocation for District Package II</b>			<u><b>1,000,000,000</b></u>



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A05270	To Others			1,000,000,000
<b>LO01002531</b>	<b>ESTT OF PROVINCIAL IMPLEMENT UNIT</b>		<b><u>19,760,000</u></b>	
A01101	Basic Pay of Officers		3,656,000	
A01151	Basic Pay of Other Staff		1,801,000	
A01201	Senior Post Allowance		26,000	
A01202	House Rent Allowance		918,000	
A01203	Conveyance Allowance		430,000	
A01205	Dearness Allowance		497,000	
A01207	Washing Allowance		3,000	
A01209	Special Additional Allowance		35,000	
A0120D	Integrated Allowance		18,000	
A0120P	Adhoc Relief 2009		579,000	
A0120X	Ad - hoc Allowance - 2010		2,637,000	
A01217	Medical Allowance		575,000	
A01224	Entertainment Allowance		14,000	
A01226	Computer Allowance		36,000	
A01227	Project Allowance		1,706,000	
A01228	Orderly Allowance		72,000	
A01239	Special Allowance		637,000	
A01244	Adhoc Relief		200,000	
A01262	Special Relief Allowance		200,000	
A01270	Others		384,000	
A01271	Overtime Allowance		180,000	
A01273	Honoraria		500,000	
A01274	Medical Charges		100,000	
A01277	Contingent Paid Staff		500,000	
A01278	Leave Salary		50,000	
A01279	Extra duty allowance		20,000	
A03201	Postage and Telegraph		50,000	
A03202	Telephone and Trunk Call		300,000	
A03205	Courier and Pilot Service		15,000	
A03670	Others		10,000	

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**Planning & Development**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A03801	Training - domestic		60,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		850,000	
A03901	Stationery		120,000	
A03902	Printing and Publication		50,000	
A03903	Conference/Seminars/Workshops/ Symposia		50,000	
A03905	Newspapers Periodicals and Books		50,000	
A03906	Uniforms and Protective Clothing		12,000	
A03907	Advertising & Publicity		100,000	
A03955	Computer Stationary		220,000	
A03970	Others		110,000	
A06301	Entertainments & Gifts		100,000	
A09202	Software		50,000	
A09203	I.T. Equipment		300,000	
A09601	Plant and Machinery		110,000	
A09701	Purchase of Frurniture and Fixture		220,000	
A13001	Transport		640,000	
A13101	Machinery and Equipment		170,000	
A13201	Furniture and Fixture		49,000	
A13703	I.T. Equipment		150,000	
<b>LO08001642</b>	<b>Upgradation of Library in the Planning and Development Department.</b>	<b><u>11,429,000</u></b>	<b><u>925,000</u></b>	
A05270	To Others	11,429,000	925,000	
<b>LO08001586</b>	<b>The Automation (Hardware &amp; Networks) of P&amp;D Department.</b>	<b><u>30,000,000</u></b>	<b><u>22,500,000</u></b>	
A05270	To Others	30,000,000	22,500,000	
<b>LO08001253</b>	<b>Restructuring/Revamping and Strengthening of Punjab Economic Research Institute</b>	<b><u>24,342,000</u></b>	<b><u>24,342,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A05270	To Others	24,342,000	24,342,000	
<b>1845-A</b>				
<b>LO01001359</b>	<b>Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme</b>	<b><u>43,761,000</u></b>	<b><u>43,760,000</u></b>	<b><u>41,800,000</u></b>
A01101	Basic Pay of Officers	43,761,000	43,760,000	
A05270	To Others			41,800,000
<b>1846-A</b>				
<b>LO01001360</b>	<b>Supporting Public Resource Management Reforms in Punjab Province</b>	<b><u>200,000,000</u></b>		<b><u>235,028,000</u></b>
A05270	To Others	200,000,000		235,028,000
<b>1847-A</b>				
<b>LO10000066</b>	<b>Punjab Capacity Building Programme-IV</b>	<b><u>85,000,000</u></b>		<b><u>50,172,000</u></b>
A05270	To Others	85,000,000		50,172,000
<b>1848-A</b>				
<b>LO01001364</b>	<b>Establishment of Urban Sector Policy &amp; Management Unit in Planning &amp; Development Department Punjab</b>	<b><u>130,262,000</u></b>	<b><u>97,695,000</u></b>	<b><u>95,000,000</u></b>
A01101	Basic Pay of Officers			63,274,550
A01217	Medical Allowance			300,000
A01277	Contingent Paid Staff			1,000,000
A02201	Research and Surveys & Exploratory Opera			4,000,000
A02203	Consultant based Research and Surveys			5,000,000
A03201	Postage and Telegraph			300,000
A03202	Telephone and Trunk Call			1,000,000
A03301	Gas			20,000
A03302	Water			15,000
A03303	Electricity			1,200,000
A03402	Rent for Office Building			5,985,450
A03805	Travelling Allowance			500,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A03806	Transportation of Goods			5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
A03809	CNG Charges (Govt)			500,000
A03901	Stationery			650,000
A03902	Printing and Publication			500,000
A03903	Conference/Seminars/Workshops/ Symposia			400,000
A03904	Hire of Vehicles			400,000
A03905	Newspapers Periodicals and Books			400,000
A03907	Advertising & Publicity			400,000
A03919	Payments to Others for Service Rendered			500,000
A03931	Expen.on Foreign Expert assist.received			1,000,000
A03936	Foreign/Inland Training Course Fee			1,000,000
A03960	Expenditure on Foreign Delegation arri			500,000
A03970	Others			1,200,000
A05270	To Others	130,262,000	97,695,000	
A09201	Hardware			400,000
A09202	Software			400,000
A09203	I.T. Equipment			200,000
A09601	Plant and Machinery			1,000,000
A13001	Transport			700,000
A13101	Machinery and Equipment			600,000
A13201	Furniture and Fixture			350,000
A13301	Office Buildings			300,000
<b>1849-A</b>				
<b>LO01001374</b>	<b>PMU Sustainable Development of Walled City, Lahore.</b>	<b><u>300,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>709,301,000</u></b>
A01101	Basic Pay of Officers	7,900,000		5,000,000
A01105	Qualification Pay	24,500		25,000
A01151	Basic Pay of Other Staff	10,316,500		500,000
A01153	Special Pay	50,000		50,000
A01201	Senior Post Allowance	50,000		50,000
A01202	House Rent Allowance	250,000		500,000
A01203	Conveyance Allowance	200,000		200,000

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**Planning & Development**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A01205	Dearness Allowance	200,000		200,000
A01209	Special Additional Allowance	300,000		200,000
A0120N	Special allowances @ 20% of basic pay fo			50,000
A0120P	Adhoc Relief 2009	500,000		500,000
A0120X	Ad - hoc Allowance - 2010			500,000
A01217	Medical Allowance	50,000		250,000
A01224	Entertainment Allowance	50,000		50,000
A01227	Project Allowance	5,000,000		
A01228	Orderly Allowance	100,000		100,000
A01236	Deputation Allowance	400,000		300,000
A01244	Adhoc Relief	500,000		500,000
A01262	Special Relief Allowance	500,000		200,000
A01273	Honoraria	465,000		1,000,000
A01274	Medical Charges	249,000		500,000
A03201	Postage and Telegraph	50,000		50,000
A03202	Telephone and Trunk Call	1,200,000		600,000
A03205	Courier and Pilot Service	50,000		50,000
A03301	Gas			150,000
A03302	Water	100,000		100,000
A03303	Electricity	1,200,000		1,500,000
A03402	Rent for Office Building	10,000,000		5,500,000
A03407	Rates and Taxes	300,000		100,000
A03805	Travelling Allowance	500,000		500,000
A03806	Transportation of Goods	70,000		50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	1,500,000		2,000,000
A03822	Training - international	200,000		
A03823	Other - domestic	2,000,000		
A03901	Stationery	200,000		500,000
A03902	Printing and Publication	500,000		500,000
A03905	Newspapers Periodicals and Books	400,000		100,000
A03906	Uniforms and Protective Clothing	200,000		100,000
A03907	Advertising & Publicity	100,000		600,000
A03942	Cost of Other Stores	600,000		500,000
A03955	Computer Stationary	200,000		500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
A03970	Others	2,300,000		308,726,000
A04115	Social Security benefit in lieu of Pensi	1,500,000		1,000,000
A05270	To Others	240,000,000	45,000,000	372,000,000
A06301	Entertainments & Gifts	700,000		400,000
A09601	Plant and Machinery	6,725,000		500,000
A09701	Purchase of Frurniture and Fixture	1,200,000		500,000
A12703	Consultant Services & Training	100,000		100,000
A13001	Transport	600,000		600,000
A13101	Machinery and Equipment	200,000		200,000
A13201	Furniture and Fixture	200,000		200,000
A01277	Special allowances @ 20% of basic pay fo			1,000,000
<b>1850-A</b>				
<b>LO10000070</b>	<b>Research &amp; Development (Phase-II)</b>	<b><u>20,000,000</u></b>	<b><u>5,314,000</u></b>	<b><u>106,699,000</u></b>
A05270	To Others	20,000,000	5,314,000	106,699,000
<b>1851-A</b>				
<b>LO01001365</b>	<b>Capacity Building of P&amp;D Department for Improved Policy Planning and Monitoring of Development Process in Punjab</b>	<b><u>34,606,000</u></b>	<b><u>25,956,000</u></b>	<b><u>34,000,000</u></b>
A05270	To Others	34,606,000	25,956,000	34,000,000
<b>1852-A</b>				
<b>LO09100025</b>	<b>Public Private Partnership Cell</b>	<b><u>130,000,000</u></b>	<b><u>57,500,000</u></b>	<b><u>103,000,000</u></b>
A05270	To Others	130,000,000	57,500,000	103,000,000
<b>1853-A</b>				
<b>LO09100011</b>	<b>Capacity Building of Civil Servants for Policy Making.</b>	<b><u>40,000,000</u></b>	<b><u>15,890,000</u></b>	<b><u>31,000,000</u></b>
A05270	To Others	40,000,000	15,890,000	31,000,000
<b>1854-U</b>				
<b>LO08000043</b>	<b>Block allocation for Priority Programme</b>	<b><u>500,000,000</u></b>	<b><u>10,300,000</u></b>	<b><u>500,000,000</u></b>
A05270	To Others	500,000,000	10,300,000	500,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
1855-U				
LO10000041	Block Allocation for Unfunded / Fast moving schemes	<u>225,000,000</u>		<u>594,000,000</u>
A05270	To Others	225,000,000		594,000,000
<b>Total Sub Sector Planning &amp; Development</b>		<b>1,775,000,000</b>	<b>436,350,000</b>	<b>4,000,000,000</b>

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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Planning & Development**

**Punjab Information Technology Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>LE4316</b>		<b>PLANNING</b>			
<b>1745-A</b>					
<b>LO11000057</b>		<b>Establishment of PMO for the Construction of STP ferozepur road Lahore.</b>			<b><u>14,034,000</u></b>
A05270		To Others			14,034,000
<b>1746-A</b>					
<b>LO11000063</b>		<b>Survey Design Feasibility study and supervision for construction of STP PC-II</b>			<b><u>19,515,000</u></b>
A05270		To Others			19,515,000
<b>1747-A</b>					
<b>LO11000058</b>		<b>Motor Vehicle Registration (MVR) - MTMIS (Phase -II)</b>			<b><u>110,000,000</u></b>
A05270		To Others			110,000,000
<b>1748-A</b>					
<b>LO11000046</b>		<b>Automation of UIPT System</b>			<b><u>33,000,000</u></b>
A05270		To Others			33,000,000
<b>1749-A</b>					
<b>LO11000064</b>		<b>Training Initiatives</b>			<b><u>20,000,000</u></b>
A05270		To Others			20,000,000
<b>1750-A</b>					
<b>LO11000061</b>		<b>Punjab Gateway Project/ E-Government Initiatives</b>			<b><u>72,240,000</u></b>
A05270		To Others			72,240,000
<b>1753-U</b>					
<b>LO11000056</b>		<b>Establishment of Incubator Centers</b>			<b><u>10,000,000</u></b>
A05270		To Others			10,000,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Planning & Development**

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**Punjab Information Technology Board**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>1754-A</b>				
<b>LO11000054</b>	<b>Computerization of CTD (Phase-II)</b>			<b><u>36,915,000</u></b>
A05270	To Others			36,915,000
<b>1755-A</b>				
<b>LO11000060</b>	<b>Punjab Disaster Management Information System</b>			<b><u>3,755,000</u></b>
A05270	To Others			3,755,000
<b>1756-U</b>				
<b>LO11000050</b>	<b>Block Allocation for Integration of projects</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>1757-U</b>				
<b>LO11000052</b>	<b>Block Allocation for new and un-funded schemes</b>			<b><u>532,781,000</u></b>
A05270	To Others			532,781,000
<b>Total Sub Sector Punjab Information Technology Board</b>				<b>952,240,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>		<b>1,775,000,000</b>	<b>436,350,000</b>	<b>4,952,240,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Police**

**Government Buildings - Housing**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>LE4207</b>	<b>PROVINCIAL POLICE</b>			
<b>LO10000137</b>	<b>Construction of MT Shed, Godowns and Addition/ Alteration, Training Shed at EPTS, Lahore</b>	<b><u>20,000,000</u></b>		
A12403	Other buildings	20,000,000		
<b>LO10000136</b>	<b>Construction of 20 Nos. Residences in EPTS, Lahore</b>	<b><u>15,000,000</u></b>		
A12402	Residential buildings	15,000,000		
<b>LO10000138</b>	<b>Establishment of Project Management Unit (PMU) for the Various Projects at Elite Police Training School, Bedian Road, Lahore.</b>	<b><u>7,539,000</u></b>		
A01270	Others	<u>2,773,000</u>		
001	Others	2,773,000		
A03970	Others	<u>3,113,000</u>		
001	Others	3,113,000		
A09201	Hardware	163,000		
A09501	Transport	1,170,000		
A09601	Plant and Machinery	3,000		
A13370	Others	<u>180,000</u>		
001	Others	180,000		
A13701	Hardware	137,000		
<b>LO09200269</b>	<b>Construction of CID Complex at Lahore.</b>		<b><u>5,705,000</u></b>	
A09601	Plant and Machinery		703,000	
A09701	Purchase of Frurniture and Fixture		5,002,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Police**

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**Government Buildings - Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
LE4207		PROVINCIAL POLICE			

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Total Sub Sector Government Buildings -  
Housing

42,539,000

5,705,000

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TOTAL SECTOR Police

42,539,000

5,705,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LO10200755</b>	<b>Safe Mother Home (SMH) Sialkot</b>		<b><u>2,562,000</u></b>	
A01101	Basic Pay of Officers		560,000	
A01151	Basic Pay of Other Staff		1,344,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		5,000	
A03205	Courier and Pilot Service		1,000	
A03303	Electricity		<u>50,000</u>	
001	Electricity		50,000	
A03402	Rent for Office Building		433,000	
A03407	Rates and Taxes		2,000	
A03805	Travelling Allowance		5,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		30,000	
A03809	CNG Charges (Govt)		6,000	
A03901	Stationery		23,000	
A03902	Printing and Publication		<u>28,000</u>	
001	Printing and Publications		28,000	
A03903	Conference/Seminars/Workshops/ Symposia		6,000	
A03907	Advertising & Publicity		<u>7,000</u>	
001	Advertising & Publicity		7,000	
A03942	Cost of Other Stores		<u>13,000</u>	
001	Cost of Other Stores		13,000	
A03970	Others		<u>18,000</u>	
001	Others		18,000	
A13001	Transport		10,000	
A13101	Machinery and Equipment		20,000	
<b>LO10200754</b>	<b>Multi Purpose Service Center Sialkot</b>		<b><u>1,288,000</u></b>	
A01101	Basic Pay of Officers		510,000	
A01151	Basic Pay of Other Staff		324,000	
A03201	Postage and Telegraph		1,000	
A03205	Courier and Pilot Service		1,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Population Welfare**

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**Population Welfare**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**07 HEALTH**  
**074 PUBLIC HEALTH SERVICES**  
**0741 PUBLIC HEALTH SERVICES**  
**074107 POPULATION WELFARE MEASURES**

**LE4210 POPULATION WELFARE MEASURES**

A03301	Gas		2,000	
A03303	Electricity		<u>14,000</u>	
001	Electricity		14,000	
A03402	Rent for Office Building		270,000	
A03805	Travelling Allowance		5,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	
A03809	CNG Charges (Govt)		22,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		<u>10,000</u>	
001	Printing and Publications		10,000	
A03903	Conference/Seminars/Workshops/ Symposia		8,000	
A03942	Cost of Other Stores		<u>10,000</u>	
001	Cost of Other Stores		10,000	
A03970	Others		<u>11,000</u>	
001	Others		11,000	
A09802	Purchase of other assets-others		12,000	
A13001	Transport		15,000	
A13701	Hardware		3,000	

**LO10200430 Population Welfare Regional Training 2,601,000**

**Institute (RTI) Sialkot**

A01101	Basic Pay of Officers		277,000	
A01151	Basic Pay of Other Staff		273,000	
A01202	House Rent Allowance		229,000	
A01203	Conveyance Allowance		85,000	
A01205	Dearness Allowance		13,000	
A01207	Washing Allowance		5,000	
A01209	Special Additional Allowance		4,000	
A0120P	Adhoc Relief 2009		20,000	
A0120X	Ad - hoc Allowance - 2010		308,000	
A01217	Medical Allowance		124,000	
A01224	Entertainment Allowance		6,000	
A01225	Instructional Allowance		13,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01244	Adhoc Relief		11,000	
A01252	Non Practicing Allowance		54,000	
A01262	Special Relief Allowance		11,000	
A01270	Others		<u>149,000</u>	
037	30% Social Security Benefit in liue of P		149,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		10,000	
A03205	Courier and Pilot Service		4,000	
A03301	Gas		6,000	
A03303	Electricity		<u>10,000</u>	
001	Electricity		10,000	
A03402	Rent for Office Building		905,000	
A03805	Travelling Allowance		25,000	
A03901	Stationery		20,000	
A03905	Newspapers Periodicals and Books		<u>4,000</u>	
001	News Papers, Periodicals & Books		4,000	
A03970	Others		<u>20,000</u>	
001	Others		20,000	
A09601	Plant and Machinery		10,000	
<b>1899-A</b>				
<b>LO10200433</b>	<b>Population Welfare Regional Training Institute (RTI) Faisalabad</b>		<u><b>6,096,000</b></u>	<u><b>15,880,000</b></u>
A01101	Basic Pay of Officers		863,000	2,252,000
A01151	Basic Pay of Other Staff		774,000	1,969,000
A01202	House Rent Allowance		372,000	1,071,000
A01203	Conveyance Allowance		202,000	576,000
A01205	Dearness Allowance		130,000	362,000
A01207	Washing Allowance		3,000	
A01209	Special Additional Allowance		60,000	145,000
A0120D	Integrated Allowance			9,000
A0120P	Adhoc Relief 2009		198,000	742,000
A0120X	Ad - hoc Allowance - 2010		352,000	2,311,000
A01217	Medical Allowance		170,000	662,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01224	Entertainment Allowance		3,000	6,000
A01225	Instructional Allowance		122,000	336,000
A01244	Adhoc Relief		121,000	291,000
A01252	Non Practicing Allowance		50,000	120,000
A01262	Special Relief Allowance		121,000	291,000
A01274	Medical Charges		10,000	50,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			1,000
A03201	Postage and Telegraph		10,000	15,000
A03202	Telephone and Trunk Call		80,000	70,000
A03205	Courier and Pilot Service		3,000	5,000
A03301	Gas		220,000	100,000
A03302	Water		39,000	50,000
A03303	Electricity		<u>150,000</u>	<u>350,000</u>
001	Electricity		150,000	350,000
A03304	Hot and Cold Weather Charges		4,000	10,000
A03370	Others		20,000	30,000
A03402	Rent for Office Building		1,052,000	1,560,000
A03801	Training - domestic		630,000	1,664,000
A03805	Travelling Allowance		150,000	100,000
A03806	Transportation of Goods			2,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		88,000	250,000
A03808	Conveyance Charges			10,000
A03901	Stationery		25,000	50,000
A03902	Printing and Publication			<u>10,000</u>
001	Printing and Publications			10,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03905	Newspapers Periodicals and Books		<u>7,000</u>	<u>20,000</u>
001	News Papers, Periodicals & Books		7,000	20,000
A03906	Uniforms and Protective Clothing			10,000
A03907	Advertising & Publicity			<u>10,000</u>
001	Advertising & Publicity			10,000
A03927	Purchase of drug and medicines		25,000	75,000
A04106	Reimbursement of Medical Charges to Pens			20,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts			<u>1,000</u>
001	Entertainment & Gifts			1,000
A09201	Hardware			72,000
A09202	Software			5,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Frurniture and Fixture			1,000
A13001	Transport		10,000	100,000
A13101	Machinery and Equipment		20,000	33,000
A13201	Furniture and Fixture			41,000
A13301	Office Buildings			5,000
A13701	Hardware		12,000	10,000
A13702	Software			2,000
<b>1900-A</b>				
<b>LO10201226</b>	<b>Population Welfare Training Institute Lahore</b>		<u><b>22,503,000</b></u>	<u><b>43,648,000</b></u>
A01101	Basic Pay of Officers		707,000	1,888,000
A01151	Basic Pay of Other Staff		421,000	1,065,000
A01202	House Rent Allowance		90,000	294,000
A01203	Conveyance Allowance		137,000	360,000
A01205	Dearness Allowance		101,000	256,000
A01207	Washing Allowance		2,000	6,000
A01209	Special Additional Allowance		39,000	90,000
A0120P	Adhoc Relief 2009		198,000	490,000
A0120X	Ad - hoc Allowance - 2010		564,000	2,410,000
A01217	Medical Allowance		171,000	440,000
A01224	Entertainment Allowance		3,000	6,000
A01225	Instructional Allowance		121,000	277,000
A01244	Adhoc Relief		76,000	183,000
A01262	Special Relief Allowance		76,000	183,000
A01271	Overtime Allowance		19,000	40,000
A01274	Medical Charges		166,000	200,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01277	Contingent Paid Staff		41,000	
A01278	Leave Salary		83,000	
A01299	Others		7,000	
A02201	Research and Surveys & Exploratory Opera			1,950,000
A03201	Postage and Telegraph		13,000	30,000
A03202	Telephone and Trunk Call		26,000	183,000
A03204	Electronic Communication		3,000	25,000
A03275	Electronic Communication			15,000
A03301	Gas			50,000
A03302	Water			50,000
A03303	Electricity			<u>255,000</u>
001	Electricity			255,000
A03304	Hot and Cold Weather Charges			50,000
A03370	Others			50,000
A03403	Rent for Residential Building			1,200,000
A03407	Rates and Taxes		8,000	39,000
A03801	Training - domestic		19,143,000	27,704,000
A03805	Travelling Allowance			699,000
A03806	Transportation of Goods			25,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		62,000	500,000
A03808	Conveyance Charges			20,000
A03809	CNG Charges (Govt)		15,000	80,000
A03901	Stationery		10,000	100,000
A03902	Printing and Publication			<u>50,000</u>
001	Printing and Publications			50,000
A03905	Newspapers Periodicals and Books			<u>50,000</u>
001	News Papers, Periodicals & Books			50,000
A03906	Uniforms and Protective Clothing			5,000
A03907	Advertising & Publicity			<u>25,000</u>
001	Advertising & Publicity			25,000
A03918	Exhibitions, Fairs & Other National Cel			20,000
A03919	Payments to Others for Service Rendered			100,000
A03970	Others		<u>10,000</u>	<u>50,000</u>
001	Others		10,000	50,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Population Welfare**

**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A04106	Reimbursement of Medical Charges to Pens		42,000	500,000
A05216	Fin. Assis. to the families of G. Serv.		<u>114,000</u>	<u>50,000</u>
001	Fin. Assis. to the f		114,000	50,000
A06301	Entertainments & Gifts			<u>51,000</u>
001	Entertainment & Gifts			51,000
A09201	Hardware			50,000
A09202	Software			25,000
A09203	I.T. Equipment			25,000
A09601	Plant and Machinery			550,000
A09701	Purchase of Frurniture and Fixture			451,000
A13001	Transport		15,000	200,000
A13101	Machinery and Equipment		17,000	100,000
A13201	Furniture and Fixture		3,000	50,000
A13701	Hardware			43,000
A13702	Software			20,000
A13703	I.T. Equipment			20,000
<b>1901-A</b>				
<b>LO10200432</b>	<b>Population Welfare Regional Training Institute (RTI) Lahore</b>		<u><b>6,382,000</b></u>	<u><b>16,408,000</b></u>
A01101	Basic Pay of Officers		1,027,000	2,600,000
A01151	Basic Pay of Other Staff		741,000	1,751,000
A01202	House Rent Allowance		252,000	993,000
A01203	Conveyance Allowance		207,000	514,000
A01205	Dearness Allowance		152,000	375,000
A01207	Washing Allowance		2,000	4,000
A01209	Special Additional Allowance		55,000	136,000
A0120P	Adhoc Relief 2009		332,000	882,000
A0120X	Ad - hoc Allowance - 2010		1,030,000	1,876,000
A01217	Medical Allowance		288,000	695,000
A01224	Entertainment Allowance		3,000	6,000
A01225	Instructional Allowance		190,000	454,000
A01236	Deputation Allowance		281,000	
A01244	Adhoc Relief		120,000	295,000

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**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01252	Non Practicing Allowance		70,000	168,000
A01262	Special Relief Allowance		120,000	295,000
A01274	Medical Charges		1,000	150,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			10,000
A03201	Postage and Telegraph		1,000	20,000
A03202	Telephone and Trunk Call		44,000	150,000
A03205	Courier and Pilot Service		1,000	10,000
A03301	Gas		196,000	300,000
A03302	Water		75,000	70,000
A03303	Electricity		<u>270,000</u>	<u>700,000</u>
001	Electricity		270,000	700,000
A03304	Hot and Cold Weather Charges			10,000
A03370	Others		53,000	50,000
A03402	Rent for Office Building		150,000	
A03407	Rates and Taxes		1,000	115,000
A03801	Training - domestic		330,000	1,600,000
A03805	Travelling Allowance		1,000	200,000
A03806	Transportation of Goods		2,000	10,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		127,000	500,000
A03808	Conveyance Charges		2,000	20,000
A03901	Stationery		26,000	100,000
A03902	Printing and Publication			<u>20,000</u>
001	Printing and Publications			20,000
A03903	Conference/Seminars/Workshops/ Symposia			20,000
A03905	Newspapers Periodicals and Books		<u>4,000</u>	<u>15,000</u>
001	News Papers, Periodicals & Books		4,000	15,000
A03906	Uniforms and Protective Clothing			20,000
A03907	Advertising & Publicity			<u>20,000</u>
001	Advertising & Publicity			20,000
A03927	Purchase of drug and medicines			75,000
A03959	Stipend Incentives Awards And Allied Exp			30,000
A03970	Others		<u>30,000</u>	
001	Others		30,000	

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**Population Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A04106	Reimbursement of Medical Charges to Pens			1,000
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts		<u>1,000</u>	<u>1,000</u>
001	Entertainment & Gifts		1,000	1,000
A09201	Hardware			300,000
A09202	Software			73,000
A09501	Transport			1,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Frurniture and Fixture			1,000
A13001	Transport		140,000	250,000
A13101	Machinery and Equipment		50,000	150,000
A13201	Furniture and Fixture		1,000	50,000
A13301	Office Buildings			100,000
A13701	Hardware		5,000	10,000
A13702	Software		1,000	10,000
<b>1902-A</b>				
<b>LO10200431</b>	<b>Population Welfare Regional Training Institute (RTI) Multan</b>		<u><b>5,514,000</b></u>	<u><b>14,291,000</b></u>
A01101	Basic Pay of Officers		957,000	2,350,000
A01151	Basic Pay of Other Staff		749,000	1,979,000
A01202	House Rent Allowance		390,000	1,106,000
A01203	Conveyance Allowance		229,000	575,000
A01205	Dearness Allowance		140,000	361,000
A01207	Washing Allowance		4,000	
A01209	Special Additional Allowance		69,000	148,000
A0120D	Integrated Allowance			9,000
A0120P	Adhoc Relief 2009		298,000	751,000
A0120X	Ad - hoc Allowance - 2010		533,000	2,326,000
A01217	Medical Allowance		273,000	679,000
A01224	Entertainment Allowance		2,000	6,000
A01225	Instructional Allowance		121,000	303,000
A01239	Special Allowance			<u>6,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
001	Special Allowance			6,000
A01244	Adhoc Relief		114,000	273,000
A01252	Non Practicing Allowance		60,000	144,000
A01262	Special Relief Allowance		114,000	273,000
A01274	Medical Charges			1,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			1,000
A03201	Postage and Telegraph		2,000	5,000
A03202	Telephone and Trunk Call		39,000	100,000
A03205	Courier and Pilot Service		2,000	8,000
A03301	Gas		120,000	175,000
A03303	Electricity		<u>220,000</u>	<u>300,000</u>
001	Electricity		220,000	300,000
A03304	Hot and Cold Weather Charges			10,000
A03370	Others		34,000	10,000
A03407	Rates and Taxes			1,000
A03801	Training - domestic		651,000	1,550,000
A03805	Travelling Allowance		210,000	100,000
A03806	Transportation of Goods		1,000	5,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		80,000	250,000
A03808	Conveyance Charges		3,000	6,000
A03820	Others		3,000	
A03901	Stationery		30,000	50,000
A03902	Printing and Publication			<u>5,000</u>
001	Printing and Publications			5,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03905	Newspapers Periodicals and Books		<u>2,000</u>	<u>10,000</u>
001	News Papers, Periodicals & Books		2,000	10,000
A03906	Uniforms and Protective Clothing			5,000
A03907	Advertising & Publicity		<u>2,000</u>	<u>10,000</u>
001	Advertising & Publicity		2,000	10,000
A03927	Purchase of drug and medicines		15,000	75,000
A03959	Stipend Incentives Awards And Allied Exp			1,000
A04106	Reimbursement of Medical Charges to Pens			5,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts			<u>5,000</u>
001	Entertainment & Gifts			5,000
A09201	Hardware			1,000
A09202	Software			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Frurniture and Fixture			1,000
A13001	Transport		30,000	150,000
A13101	Machinery and Equipment		15,000	35,000
A13201	Furniture and Fixture			10,000
A13301	Office Buildings			100,000
A13701	Hardware		2,000	10,000
A13702	Software			1,000
<b>1903-A</b>				
<b>LO10200434</b>	<b>Population Welfare Regional Training Institute (RTI) Sahiwal</b>		<u><b>5,100,000</b></u>	<u><b>12,047,000</b></u>
A01101	Basic Pay of Officers		652,000	1,750,000
A01151	Basic Pay of Other Staff		728,000	1,870,000
A01202	House Rent Allowance		277,000	729,000
A01205	Dearness Allowance		108,000	264,000
A01207	Washing Allowance		6,000	
A01209	Special Additional Allowance		42,000	102,000
A0120D	Integrated Allowance			17,000
A0120P	Adhoc Relief 2009		244,000	647,000
A0120X	Ad - hoc Allowance - 2010		689,000	1,777,000
A01217	Medical Allowance		227,000	591,000
A01224	Entertainment Allowance		2,000	6,000
A01225	Instructional Allowance		119,000	320,000
A01244	Adhoc Relief		78,000	188,000
A01252	Non Practicing Allowance		37,000	144,000
A01262	Special Relief Allowance		78,000	188,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01271	Overtime Allowance			32,000
A01274	Medical Charges		4,000	19,000
A01277	Contingent Paid Staff			1,000
A01278	Leave Salary			1,000
A03201	Postage and Telegraph		17,000	8,000
A03202	Telephone and Trunk Call		65,000	100,000
A03205	Courier and Pilot Service		13,000	1,000
A03301	Gas		65,000	95,000
A03302	Water		3,000	3,000
A03303	Electricity		<u>80,000</u>	<u>230,000</u>
001	Electricity		80,000	230,000
A03304	Hot and Cold Weather Charges		15,000	30,000
A03370	Others		90,000	95,000
A03402	Rent for Office Building		435,000	740,000
A03407	Rates and Taxes		5,000	5,000
A03801	Training - domestic		405,000	1,100,000
A03805	Travelling Allowance		161,000	155,000
A03806	Transportation of Goods		2,000	3,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		100,000	250,000
A03808	Conveyance Charges		30,000	15,000
A03901	Stationery		50,000	80,000
A03902	Printing and Publication		<u>5,000</u>	<u>10,000</u>
001	Printing and Publications		5,000	10,000
A03905	Newspapers Periodicals and Books		<u>20,000</u>	<u>13,000</u>
001	News Papers, Periodicals & Books		20,000	13,000
A03906	Uniforms and Protective Clothing		5,000	3,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>25,000</u>
001	Advertising & Publicity		30,000	25,000
A03927	Purchase of drug and medicines		25,000	65,000
A03959	Stipend Incentives Awards And Allied Exp			1,000
A04106	Reimbursement of Medical Charges to Pens			1,000
A05216	Fin. Assis. to the families of G. Serv.			<u>1,000</u>
001	Fin. Assis. to the f			1,000
A06301	Entertainments & Gifts		<u>2,000</u>	<u>4,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
001	Entertainment & Gifts		2,000	4,000
A09201	Hardware			41,000
A09202	Software			2,000
A09601	Plant and Machinery			50,000
A09701	Purchase of Frurniture and Fixture			30,000
A13001	Transport		80,000	140,000
A13101	Machinery and Equipment		54,000	50,000
A13201	Furniture and Fixture		21,000	25,000
A13301	Office Buildings		5,000	
A13303	Other Buildings			8,000
A13370	Others		<u>4,000</u>	
001	Others		4,000	
A13701	Hardware		10,000	10,000
A13702	Software		12,000	12,000
<b>1904-A</b>				
<b>LO01000030</b>	<b>Population Welfare Programme</b>	<b><u>1,865,000,000</u></b>	<b><u>1,289,081,000</u></b>	<b><u>2,757,726,000</u></b>
A01101	Basic Pay of Officers		59,286,000	160,729,000
A01106	Pay of contract staff		330,000	
A01151	Basic Pay of Other Staff		328,223,000	725,317,000
A01156	Pay of contract staff		400,000	
A01201	Senior Post Allowance		12,000	29,000
A01202	House Rent Allowance		87,216,000	167,144,000
A01203	Conveyance Allowance		16,458,000	28,083,000
A01205	Dearness Allowance		31,954,000	57,437,000
A01207	Washing Allowance		3,100,000	5,253,000
A01209	Special Additional Allowance		17,617,000	30,681,000
A0120P	Adhoc Relief 2009		67,629,000	128,460,000
A0120X	Ad - hoc Allowance - 2010		176,524,000	392,136,000
A01211	Hill Allowance		444,000	676,000
A01217	Medical Allowance		63,697,000	146,618,000
A01224	Entertainment Allowance		47,000	84,000
A01225	Instructional Allowance		749,000	929,000
A01228	Orderly Allowance		12,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A01236	Deputation Allowance		198,000	169,000
A01244	Adhoc Relief		25,561,000	42,820,000
A01252	Non Practicing Allowance		1,464,000	2,787,000
A01262	Special Relief Allowance		22,916,000	42,651,000
A01270	Others		<u>32,247,000</u>	<u>58,529,000</u>
037	30% Social Security Benefit in liue of P		32,247,000	58,529,000
A01273	Honoraria		1,200,000	
A01274	Medical Charges		1,604,000	2,534,000
A01277	Contingent Paid Staff		60,000	84,000
A01278	Leave Salary		75,000	676,000
A01285	Motor Cycle Maintenance Allowance		11,919,000	25,422,000
A03201	Postage and Telegraph		499,000	1,000,000
A03202	Telephone and Trunk Call		5,692,000	7,685,000
A03205	Courier and Pilot Service		431,000	515,000
A03301	Gas		1,660,000	3,481,000
A03302	Water		752,000	1,726,000
A03303	Electricity		<u>15,824,000</u>	<u>21,592,000</u>
001	Electricity		15,824,000	21,592,000
A03304	Hot and Cold Weather Charges		78,000	2,602,000
A03402	Rent for Office Building		78,494,000	80,332,000
A03407	Rates and Taxes		1,956,000	1,432,000
A03805	Travelling Allowance		18,177,000	31,264,000
A03806	Transportation of Goods		5,699,000	7,297,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		32,225,000	54,119,000
A03808	Conveyance Charges		1,077,000	5,166,000
A03809	CNG Charges (Govt)		925,000	1,740,000
A03820	Others		10,157,000	11,314,000
A03901	Stationery		6,562,000	14,454,000
A03902	Printing and Publication		<u>160,000</u>	<u>3,770,000</u>
001	Printing and Publications		160,000	3,770,000
A03903	Conference/Seminars/Workshops/ Symposia			2,244,000
A03905	Newspapers Periodicals and Books		<u>808,000</u>	<u>1,180,000</u>
001	News Papers, Periodicals & Books		808,000	1,180,000
A03906	Uniforms and Protective Clothing		338,000	2,075,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			
A03907	Advertising & Publicity		<u>2,995,000</u>	<u>21,000,000</u>
001	Advertising & Publicity		2,995,000	21,000,000
A03915	Payments to Govt. Deptt. for Service Ren			<u>1,000,000</u>
001	Payments to Govt. Deptt.			1,000,000
A03917	Law Charges		26,000	35,000
A03918	Exhibitions, Fairs & Other National Cel		3,000	5,785,000
A03919	Payments to Others for Service Rendered		92,774,000	164,011,000
A03927	Purchase of drug and medicines			135,000,000
A03942	Cost of Other Stores		<u>2,830,000</u>	<u>9,009,000</u>
001	Cost of Other Stores		2,830,000	9,009,000
A03970	Others	<u>1,865,000,000</u>	<u>7,615,000</u>	<u>13,577,000</u>
001	Others	1,865,000,000	7,615,000	13,577,000
A05216	Fin. Assis. to the families of G. Serv.		<u>3,200,000</u>	<u>5,000,000</u>
001	Fin. Assis. to the f		3,200,000	5,000,000
A06301	Entertainments & Gifts		<u>10,000</u>	
001	Entertainment & Gifts		10,000	
A06470	Others		<u>24,340,000</u>	<u>71,408,000</u>
001	Others		24,340,000	71,408,000
A09201	Hardware			3,135,000
A09202	Software			447,000
A09501	Transport			7,500,000
A09601	Plant and Machinery			6,042,000
A09701	Purchase of Frurniture and Fixture			5,183,000
A09802	Purchase of other assets-others			4,313,000
A12401	Office buildings		5,114,000	5,945,000
A12470	Others			100,000
A13001	Transport		9,840,000	10,531,000
A13101	Machinery and Equipment		6,468,000	5,015,000
A13201	Furniture and Fixture		450,000	4,195,000
A13370	Others		<u>719,000</u>	<u>3,406,000</u>
001	Others		719,000	3,406,000
A13701	Hardware		239,000	1,335,000
A13702	Software		2,000	518,000

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**Population Welfare**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>LE4210</b>	<b>POPULATION WELFARE MEASURES</b>			

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<b>Total Sub Sector Population Welfare</b>	<b>1,865,000,000</b>	<b>1,341,127,000</b>	<b>2,860,000,000</b>
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<b>TOTAL SECTOR Population Welfare</b>	<b>1,865,000,000</b>	<b>1,341,127,000</b>	<b>2,860,000,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
<b>LO09200902</b>	<b>Conservation/Restoration of Shrines at Uch Sharif</b>	<b><u>7,286,000</u></b>		
A12470	Others	7,286,000		
<b>LO10000484</b>	<b>Development scheme at DarbarHazrat Baba Bulley Shah Kasur(50% share)</b>	<b><u>43,000,000</u></b>		
A12470	Others	43,000,000		
<b>-A</b>				
<b>LO09200906</b>	<b>Restoration works at Shrine Hazrat Mian Mir (Cost sharing basis)</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A12470	Others	15,000,000	15,000,000	
<b>-A</b>				
<b>LO10000511</b>	<b>Re-habilitation / Up-gradation of public amenities at Madni Masjid Samana Abad, Faisalabad</b>	<b><u>19,345,000</u></b>	<b><u>19,345,000</u></b>	
A12470	Others	19,345,000	19,345,000	
<b>-A</b>				
<b>LO09200905</b>	<b>Rehabilitation / upgradation of Public facilities for visitors at Badshahdi Mosque</b>	<b><u>13,000,000</u></b>	<b><u>11,000,000</u></b>	
A12470	Others	13,000,000	11,000,000	
<b>1832-A</b>				
<b>LO09000110</b>	<b>Re-Flooring of Courtyard of Badshai Mosque, Lahore.</b>	<b><u>20,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>5,000,000</u></b>
A12470	Others	20,500,000	4,500,000	5,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
1833-A				
LO09200904	Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Mosque Hazrat Madhoo Lal Hussain (cost sharing basis)	<u>29,000,000</u>	<u>18,000,000</u>	<u>24,071,000</u>
A12470	Others	29,000,000	18,000,000	24,071,000
1834-A				
LO10000485	Development scheme/Upgradation of public facilities for Visitors / Zaireen at Shrine Hazrat Makhdoom Rasheed, Multan (50% share)	<u>15,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A12470	Others	15,000,000	3,000,000	20,000,000
1835-A				
LO09200903	Rehabilitation / upgradation of Public facilities for visitors / Zaireen at Sharine Hazarat Pak Ranmal Sharif	<u>9,500,000</u>	<u>14,500,000</u>	<u>4,026,000</u>
A12470	Others	9,500,000	14,500,000	4,026,000
1836-A				
LO08000014	Addition/Improvement of wash rooms, kitchens/dispensaries at shrines according to customized modular design.	<u>4,369,000</u>	<u>1,000,000</u>	<u>1,903,000</u>
A12470	Others	4,369,000	1,000,000	1,903,000
1837-U				
LO11000234	Restoration / conservation at Mosque Wazir Khan Lahore.			<u>5,000,000</u>
A12470	Others			5,000,000
1838-U				
LO11000218	Construction of Mosque at Shrine Hazrat Miran Hussain Zanjani Lahore.			<u>20,000,000</u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Religious Affairs and AUQAF Sector**

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**Religious Affairs and AUQAF Sector**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084103</b>	<b>AUQAF</b>			
<b>LE4294</b>	<b>AUQAF</b>			
A12470	Others			20,000,000
<b>1839-U</b>				
<b>LO11000221</b>	<b>Construction works at Mosque Eid Gah Block No. 11 Khanewal</b>			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>1840-U</b>				
<b>LO11000220</b>	<b>Construction works at Mosque attached Shrine Pir Mohammad Shah Hammbu Anna Chiniot</b>			<u><b>4,000,000</b></u>
A12470	Others			4,000,000
<b>1841-U</b>				
<b>LO11000210</b>	<b>Block Allocation for New/unfunded Schemes</b>			<u><b>33,000,000</b></u>
A12470	Others			33,000,000
<b>Total Sub Sector Religious Affairs and AUQAF Sector</b>		<b>176,000,000</b>	<b>86,345,000</b>	<b>120,000,000</b>
<b>TOTAL SECTOR Religious Affairs and AUQAF Sector</b>		<b>176,000,000</b>	<b>86,345,000</b>	<b>120,000,000</b>

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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4205</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO01000105</b>	<b>Establishment of PMU Lahore Ring Road</b>	<b><u>105,500,000</u></b>	<b><u>110,900,000</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay of Officers		35,803,000	
A01151	Basic Pay of Other Staff		36,045,000	
A01273	Honoraria		50,000	
A01274	Medical Charges		34,000	
A01277	Contingent Paid Staff		50,000	
A01278	Leave Salary		250,000	
A03101	Bank fees		10,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		1,086,000	
A03205	Courier and Pilot Service		70,000	
A03301	Gas		50,000	
A03302	Water		30,000	
A03303	Electricity		1,800,000	
A03304	Hot and Cold Weather Charges		1,000	
A03402	Rent for Office Building		12,356,000	
A03407	Rates and Taxes		50,000	
A03603	Registration		1,000	
A03670	Others		1,000	
A03701	Computer		1,000	
A03805	Travelling Allowance		343,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,315,000	
A03808	Conveyance Charges		5,000	
A03809	CNG Charges (Govt)		1,500,000	
A03901	Stationery		663,000	
A03902	Printing and Publication		40,000	
A03905	Newspapers Periodicals and Books		70,000	
A03906	Uniforms and Protective Clothing		400,000	
A03907	Advertising & Publicity		1,847,000	
A03917	Law Charges		2,965,000	
A03919	Payments to Others for Service Rendered		1,744,000	
A03936	Foreign/Inland Training Course Fee		50,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4205</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A03942	Cost of Other Stores		526,000	
A03955	Computer Stationary		550,000	
A03970	Others		3,299,000	
A06103	Cash Awards		10,000	
A06301	Entertainments & Gifts		10,000	
A06402	Contribution/transfer to reserve fund		1,300,000	
A09202	Software		1,000	
A09203	I.T. Equipment		1,000	
A09501	Transport		1,000	
A09601	Plant and Machinery		115,000	
A09701	Purchase of Frurniture and Fixture		250,000	
A12102	Other highways/roads	105,500,000		50,000,000
A13001	Transport		2,044,000	
A13101	Machinery and Equipment		400,000	
A13201	Furniture and Fixture		200,000	
A13701	Hardware		556,000	
A13702	Software		2,000	
<b>LO10000245</b>	<b>Overhead Bridge on Railway Track on Khanpur, R.Y. Khan Road near Tranda Saway Kahan, District R.Y. Khan. (C &amp;W Deptt.)</b>	<b><u>79,500,000</u></b>		
A12102	Other highways/roads	79,500,000		
<b>LO10000225</b>	<b>Block allocation for fast moving / ongoing schemes</b>	<b><u>100,000,000</u></b>		
A12102	Other highways/roads	100,000,000		
<b>LO10000960</b>	<b>Construction of Metalled ring road around Fatah Pur City (C&amp;W Department)</b>	<b><u>1,395,000</u></b>		
A12102	Other highways/roads	1,395,000		



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PC22036(036)  
DEVELOPMENT

(Revenue)

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Roads

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Roads

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4205</b>		<b>HIGHWAYS ROADS AND BRIDGES</b>			

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<b>Total Sub Sector Roads</b>			<b>286,395,000</b>	<b>110,900,000</b>	<b>50,000,000</b>
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<b>TOTAL SECTOR Roads</b>			<b>286,395,000</b>	<b>110,900,000</b>	<b>50,000,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Regional Planning**

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**Regional Planning**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1005-A</b>				
<b>LO09100027</b>	<b>Punjab Economic Opportunities Programme (DFID)</b>	<b><u>2,200,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>1,700,000,000</u></b>
A05270	To Others	2,200,000,000	300,000,000	1,700,000,000
<b>1048-A</b>				
<b>LO10000072</b>	<b>Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million</b>	<b><u>500,000,000</u></b>		<b><u>200,000,000</u></b>
A05270	To Others	500,000,000		200,000,000
<b>Total Sub Sector Regional Planning</b>		<b>2,700,000,000</b>	<b>300,000,000</b>	<b>1,900,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Agency For Barani Area Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>LE4316</b>	<b>PLANNING</b>			
<b>1006-A</b>				
<b>RI01000249</b>	<b>Sustainable Livelihood in Barani Areas Project (Punjab) **</b>	<b><u>1,053,806,000</u></b>	<b><u>77,854,000</u></b>	<b><u>322,224,000</u></b>
A05270	To Others	1,053,806,000	77,854,000	322,224,000
<b>1007-A</b>				
<b>LO09100012</b>	<b>Command Areas Development Project of Small Dams and Contiguous Areas in Pothohar Region, Barani Tracts of Punjab</b>	<b><u>4,800,000</u></b>		<b><u>4,800,000</u></b>
A05270	To Others	4,800,000		4,800,000
<b>1008-A</b>				
<b>LO09100023</b>	<b>PC-II study of Water Resource Development in Non Pothohar Area, Barani Tract</b>	<b><u>5,000,000</u></b>	<b><u>150,000</u></b>	<b><u>4,850,000</u></b>
A05270	To Others	5,000,000	150,000	4,850,000
<b>1009-A</b>				
<b>LO09100033</b>	<b>Water Resource Development (through Construction of 200 Mini Dams along with Command Area Development) of Pothohar Region, Barani Areas of Punjab</b>	<b><u>200,000,000</u></b>	<b><u>144,500,000</u></b>	<b><u>157,126,000</u></b>
A05270	To Others	200,000,000	144,500,000	157,126,000
<b>Total Sub Sector Agency For Barani Area Development</b>		<b>1,263,606,000</b>	<b>222,504,000</b>	<b>489,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>LO1000059</b>	<b>Installation of 183 Turbine Tubewells for Irrigation in Rainfed Plains of D.G.Khan and Ranjanpur Districts on cost sharing basis (75%, 25%)</b>	<b><u>50,000,000</u></b>		
A05270	To Others	50,000,000		
<b>LO09100024</b>	<b>Provision of Drinking water through pipe line from Bahawal Canal at Jugaitpir to Khutri Dahar Water Works.</b>	<b><u>15,000,000</u></b>		
A05270	To Others	15,000,000		
<b>BR09000060</b>	<b>Rural Water Supply Scheme at 145/DB Tehsil Yazman Distt, Bahawalpur.</b>	<b><u>2,009,000</u></b>	<b><u>1,209,000</u></b>	
A12102	Other highways/roads	2,009,000	1,209,000	
<b>BR09000061</b>	<b>Rural Water Supply Scheme at Chak No. 147/DB Tehsil Yazman Distt, Bahawalpur.</b>	<b><u>2,000,000</u></b>	<b><u>1,100,000</u></b>	
A12502	Works-Rural	2,000,000	1,100,000	
<b>BR09000068</b>	<b>Purchase of 07-Nos 4x4 ambulance for Cholistan area.</b>	<b><u>15,880,000</u></b>		
A03970	Others	15,880,000		

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>BR09000067</b>	<b>Construction of 10 VR Bridge on various canals in Cholistan area (1/R Canal Near Chak 191 &amp; 184 / 1R/7R, 1/L Canal Between Chak 220 &amp; 218/1-L, 7/R Canal Near Chak 158 &amp; 174 / 7R,</b>	<b><u>10,000,000</u></b>	<b><u>8,322,000</u></b>	
A12102	Other highways/roads	10,000,000	8,322,000	
<b>BR09000066</b>	<b>Construction of 27 Diggies fed by Canal Water for drinking water facilities in Cholistani Chaks District rahimyar Khan (CHak 183/7-R, 153/7-R, 238/1-L, 316/6-R, 313/6-R,</b>	<b><u>19,663,000</u></b>	<b><u>9,700,000</u></b>	
A12502	Works-Rural	19,663,000	9,700,000	
<b>LO10000075</b>	<b>Upgradation of ABAD Rest House,Muree Road, Rawalpindi</b>	<b><u>2,500,000</u></b>		
A05270	To Others	2,500,000		
<b>BR09000062</b>	<b>Rural Water Supply Scheme Basti Lateef Abad, Jaganpir &amp; Basti Ther Tehsil Yazman Distt, Bahawalpur.</b>	<b><u>3,114,000</u></b>	<b><u>4,112,000</u></b>	
A12502	Works-Rural	3,114,000	4,112,000	
<b>BR09000059</b>	<b>Rural water Supply Scheme at Chak No.144/DB Tehsil Yazman Distt, Bahawalpur.</b>	<b><u>4,008,000</u></b>	<b><u>1,308,000</u></b>	
A12102	Other highways/roads	4,008,000	1,308,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>BR09000063</b>	<b>Rural Water Supply Scheme Jainah colony and Basti Multan Wali 286 more Tehsil Yazman Distt, Bahawalpur.</b>	<b><u>3,000,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	3,000,000	500,000	
<b>BR09000073</b>	<b>Widening / Improvement Road from Feroza to Head Farid District R.Y. Khan</b>	<b><u>20,000,000</u></b>	<b><u>47,500,000</u></b>	
A12102	Other highways/roads	20,000,000	47,500,000	
<b>1010-A</b>				
<b>BR01000266</b>	<b>Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II)</b>	<b><u>9,213,000</u></b>	<b><u>6,212,000</u></b>	<b><u>6,997,000</u></b>
A05270	To Others	9,213,000	6,212,000	6,997,000
<b>1011-A</b>				
<b>BR01000270</b>	<b>Construction of Metalled road from Mithra road to Qila Derawar Along 1-L Derawar (Phase-II)</b>	<b><u>1,639,000</u></b>	<b><u>1,639,000</u></b>	<b><u>702,000</u></b>
A05270	To Others	1,639,000	1,639,000	702,000
<b>1012-A</b>				
<b>BR01000278</b>	<b>Construction of Missing Link road from Yazman - Kud wala road to 87 DB road vai 86 DB (Alif)</b>	<b><u>3,148,000</u></b>	<b><u>3,508,000</u></b>	<b><u>500,000</u></b>
A05270	To Others	3,148,000	3,508,000	500,000
<b>1013-A</b>				
<b>BR01000291</b>	<b>Construction of Missing Link Road from 133 DNB Kalar wala Road to Pul Chak No 134 DNB Road Via Chak No 135 DNB Abadi Deh</b>	<b><u>2,629,000</u></b>	<b><u>800,000</u></b>	<b><u>2,742,000</u></b>
A05270	To Others	2,629,000	800,000	2,742,000

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DEVELOPMENT**

(Revenue)

**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1014-A</b>				
<b>BR01000346</b>	<b>Construction of Metalled Road from 146 DNB to Toba Azim wala</b>	<b><u>6,994,000</u></b>	<b><u>745,000</u></b>	<b><u>3,684,000</u></b>
A05270	To Others	6,994,000	745,000	3,684,000
<b>1015-A</b>				
<b>BR01000347</b>	<b>Construction of Metalled Road Chak 58 DRB link canal to Bukhu wala pul</b>	<b><u>7,077,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,613,000</u></b>
A05270	To Others	7,077,000	3,000,000	3,613,000
<b>1016-A</b>				
<b>BR09000072</b>	<b>Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur</b>	<b><u>16,000,000</u></b>	<b><u>22,350,000</u></b>	<b><u>24,857,000</u></b>
A12102	Other highways/roads	16,000,000	22,350,000	24,857,000
<b>1017-A</b>				
<b>BR09000074</b>	<b>Provision of funds for the scheme Improvement of Road from Mokdee Chowk to Derbar Channa Pir, Bahawalpur</b>	<b><u>15,320,000</u></b>	<b><u>58,473,000</u></b>	<b><u>38,156,000</u></b>
A12102	Other highways/roads	15,320,000	58,473,000	38,156,000
<b>1018-A</b>				
<b>LO09100015</b>	<b>Development of Camel Sports Festival Arena near Derawar at Dilwash Dahar, District Bahawalpur.</b>	<b><u>5,040,000</u></b>	<b><u>3,260,000</u></b>	<b><u>1,200,000</u></b>
A05270	To Others	5,040,000	3,260,000	1,200,000
<b>1019-A</b>				
<b>BR09000064</b>	<b>Cholistan Social Development Project.</b>	<b><u>15,000,000</u></b>	<b><u>3,750,000</u></b>	<b><u>15,000,000</u></b>
A03970	Others	15,000,000		15,000,000
A05270	To Others		3,750,000	

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**Cholistan Development Authority**

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		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1020-A</b>				
<b>BR01000329</b>	<b>Provision of drinking water facilities through pipeline at Saurian</b>	<u>6,557,000</u>	<u>6,557,000</u>	<u>1,863,000</u>
A05270	To Others	6,557,000	6,557,000	1,863,000
<b>1021-A</b>				
<b>BR01000330</b>	<b>Provision of drinking water facilities through pipeline Saurian to Rither wala</b>	<u>6,879,000</u>	<u>3,579,000</u>	<u>4,879,000</u>
A05270	To Others	6,879,000	3,579,000	4,879,000
<b>1022-A</b>				
<b>BR01000331</b>	<b>Provision of drinking water facilities through pipeline Rither wala to Chai wala</b>	<u>10,951,000</u>		<u>7,951,000</u>
A05270	To Others	10,951,000		7,951,000
<b>1023-A</b>				
<b>BR01000332</b>	<b>Provision of drinking water facilities through pipeline Rither wala Bahoo wala</b>	<u>16,824,000</u>	<u>13,624,000</u>	<u>15,040,000</u>
A05270	To Others	16,824,000	13,624,000	15,040,000
<b>1024-A</b>				
<b>BR01000333</b>	<b>Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala</b>	<u>10,180,000</u>	<u>1,768,000</u>	<u>1,500,000</u>
A05270	To Others	10,180,000	1,768,000	1,500,000
<b>1025-A</b>				
<b>BR01000334</b>	<b>Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala</b>	<u>14,450,000</u>	<u>12,050,000</u>	<u>13,612,000</u>
A05270	To Others	14,450,000	12,050,000	13,612,000



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**Cholistan Development Authority**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1026-A</b>				
<b>BR01000335</b>	<b>Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala</b>	<b><u>8,798,000</u></b>	<b><u>7,798,000</u></b>	<b><u>10,198,000</u></b>
A05270	To Others	8,798,000	7,798,000	10,198,000
<b>1027-A</b>				
<b>BR01000336</b>	<b>Provision of drinking water facilities through pipeline 240 P to Baghla</b>	<b><u>7,775,000</u></b>	<b><u>5,462,000</u></b>	<b><u>1,822,000</u></b>
A05270	To Others	7,775,000	5,462,000	1,822,000
<b>1028-A</b>				
<b>BR01000337</b>	<b>Provision of drinking water facilities through pipeline Baghla to Chai wala</b>	<b><u>3,188,000</u></b>	<b><u>988,000</u></b>	<b><u>1,188,000</u></b>
A05270	To Others	3,188,000	988,000	1,188,000
<b>1029-A</b>				
<b>BR01000338</b>	<b>Provision of drinking water facilities through pipeline Chai wala to Qabil wala</b>	<b><u>6,145,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,445,000</u></b>
A05270	To Others	6,145,000	1,000,000	3,445,000
<b>1030-A</b>				
<b>BR01000339</b>	<b>Provision of drinking water facilities through pipeline Qabil wala to Ghari Bhit</b>	<b><u>8,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,774,000</u></b>
A05270	To Others	8,000,000	4,000,000	4,774,000
<b>1031-A</b>				
<b>BR01000340</b>	<b>Provision of drinking water facilities through pipeline Saurian to Dhare wala</b>	<b><u>2,476,000</u></b>	<b><u>700,000</u></b>	<b><u>1,776,000</u></b>
A05270	To Others	2,476,000	700,000	1,776,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1032-A</b>				
<b>BR01000341</b>	<b>RN4190 Provision of drinking water facilities through pipeline Dhare wala to Bhi wala</b>	<b><u>7,306,000</u></b>	<b><u>3,654,000</u></b>	<b><u>3,652,000</u></b>
A05270	To Others	7,306,000	3,654,000	3,652,000
<b>1033-A</b>				
<b>BR01000342</b>	<b>Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi</b>	<b><u>9,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>2,133,000</u></b>
A05270	To Others	9,000,000	11,000,000	2,133,000
<b>1034-A</b>				
<b>BR01000343</b>	<b>Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara</b>	<b><u>13,664,000</u></b>	<b><u>6,832,000</u></b>	<b><u>16,832,000</u></b>
A05270	To Others	13,664,000	6,832,000	16,832,000
<b>1035-A</b>				
<b>BR01000344</b>	<b>Provision of drinking water facilities through pipeline Khair Bara to Shahi wala</b>	<b><u>8,639,000</u></b>	<b><u>13,639,000</u></b>	<b><u>10,000,000</u></b>
A05270	To Others	8,639,000	13,639,000	10,000,000
<b>1036-A</b>				
<b>LO10000046</b>	<b>Const. of Metalled Road from Chak No. 159/7R to Chak No. 174/7R.</b>	<b><u>319,000</u></b>	<b><u>319,000</u></b>	<b><u>682,000</u></b>
A05270	To Others	319,000	319,000	682,000
<b>1037-A</b>				
<b>BR09000080</b>	<b>Const. of Metalled road from Feroze Head Farid Road to Chak No. 159/7-R via Basti Haji Muhammad Mousa Gunain District Rahimyar Khan.</b>	<b><u>7,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>1,342,000</u></b>
A12102	Other highways/roads	7,000,000	7,000,000	1,342,000
<b>1038-A</b>				
<b>LO10000044</b>	<b>Const. of Metalled Road from 186/7R to 174/7R</b>	<b><u>5,115,000</u></b>	<b><u>3,300,000</u></b>	<b><u>4,935,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
A05270	To Others	5,115,000	3,300,000	4,935,000
<b>1039-A</b>				
<b>BR09000081</b>	<b>Const. of Metalled road from Pul Noor Ifshan Bagi Wali Mori to RD-37000 via Chak No. 156/R &amp; Chak No.155/7-R District Rahimyar Khan .</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>2,433,000</b></u>
A12102	Other highways/roads	5,000,000	5,000,000	2,433,000
<b>1040-A</b>				
<b>LO10000045</b>	<b>Const. of Metalled Road from Chak No. 156/7R to Chak No. 153/7R via Chak No. 154/7R.</b>	<u><b>5,000,000</b></u>	<u><b>3,800,000</b></u>	<u><b>4,882,000</b></u>
A05270	To Others	5,000,000	3,800,000	4,882,000
<b>1041-A</b>				
<b>LO10000043</b>	<b>Const. of Metalled Road from 183/7R to Canal 1-L, 1-Rs</b>	<u><b>1,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>717,000</b></u>
A05270	To Others	1,000,000	2,000,000	717,000
<b>1042-A</b>				
<b>LO10000047</b>	<b>Const. of Metalled Road from Chak No. 202/2R to Canal 2-R via Chak No. 198/2R</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>3,076,000</b></u>
A05270	To Others	7,000,000	7,000,000	3,076,000
<b>1043-A</b>				
<b>BR09000071</b>	<b>Literate Cholistan</b>	<u><b>17,440,000</b></u>	<u><b>12,440,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others	17,440,000		15,000,000
A05270	To Others		12,440,000	
<b>1044-A</b>				
<b>LO09100029</b>	<b>Shaadbad Cholistan Project.</b>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>44,317,000</b></u>
A05270	To Others	15,000,000	10,000,000	44,317,000

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**Regional Planning**

**Cholistan Development Authority**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>1045-A</b>				
<b>LO09100021</b>	<b>PC-II for Preparation of Master Plan for Cholistan Area.</b>	<u><b>4,560,000</b></u>		<u><b>4,500,000</b></u>
A05270	To Others	4,560,000		4,500,000
<b>1049-U</b>				
<b>LO11000067</b>	<b>Rehabilitation of Roads in Cholistan Area.</b>			<u><b>100,000,000</b></u>
A05270	To Others			100,000,000
<b>1052-U</b>				
<b>LO11000049</b>	<b>Block allocation for fast moving/unfunded and new schemes</b>			<u><b>200,000,000</b></u>
A05270	To Others			200,000,000
<b>Total Sub Sector Cholistan Development Authority</b>		<b>437,500,000</b>	<b>320,998,000</b>	<b>580,000,000</b>

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**Regional Planning**

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**Southern Punjab**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014110</b>	<b>OTHERS</b>			
<b>LE4315</b>	<b>OTHERS</b>			
<b>DG01000147</b>	<b>Integrated Poverty Alleviation Programme for Southern Punjab</b>	<u><b>50,000,000</b></u>		
A05270	To Others	50,000,000		
<b>1046-A</b>				
<b>LO08001629</b>	<b>Tribal Area Development Project</b>	<u><b>250,000,000</b></u>	<u><b>102,500,000</b></u>	<u><b>151,000,000</b></u>
A05270	To Others	250,000,000	102,500,000	151,000,000
<b>1047-A</b>				
<b>LO11000066</b>	<b>Completion of ongoing Schemes of Southern Punjab Development Programme (SPDP).</b>			<u><b>1,500,000,000</b></u>
A05270	To Others			1,500,000,000
<b>1050-U</b>				
<b>LO10000060</b>	<b>New Programme for SPDP</b>	<u><b>1,700,000,000</b></u>		<u><b>1,700,000,000</b></u>
A05270	To Others	1,700,000,000		1,700,000,000
<b>1051-U</b>				
<b>LO11000068</b>	<b>Southern Punjab Poverty Alleviation Project (SPPAP) IFAD</b>			<u><b>780,000,000</b></u>
A05270	To Others			780,000,000
<b>Total Sub Sector Southern Punjab</b>		<b>2,000,000,000</b>	<b>102,500,000</b>	<b>4,131,000,000</b>
<b>TOTAL SECTOR Regional Planning</b>		<b>6,401,106,000</b>	<b>946,002,000</b>	<b>7,100,000,000</b>

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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**09 EDUCATION AFFAIRS AND SERVICES**  
**091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091102 PRIMARY**

**LE4303 PRIMARY**

<b>LO01001313</b>	<b>Promotion of Primary Education for girls in rural areas (W.F.P)</b>	<b><u>79,152,000</u></b>	<b><u>21,000,000</u></b>	
A01227	Project Allowance	744,000	744,000	
A03201	Postage and Telegraph	50,000		
A03202	Telephone and Trunk Call	100,000	75,000	
A03205	Courier and Pilot Service	25,000		
A03404	Rent for other building	1,680,000	1,200,000	
A03407	Rates and Taxes	50,000		
A03805	Travelling Allowance	200,000	125,000	
A03806	Transportation of Goods	65,053,000	15,481,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	3,700,000	1,500,000	
A03901	Stationery	250,000	100,000	
A03902	Printing and Publication	250,000	25,000	
A03903	Conference/Seminars/Workshops/ Symposia	100,000		
A03907	Advertising & Publicity	100,000	25,000	
A03915	Payments to Govt. Deptt. for Service Ren	50,000		
A03919	Payments to Others for Service Rendered	1,500,000		
A03942	Cost of Other Stores	1,200,000	25,000	
A03970	Others	100,000	50,000	
A09203	I.T. Equipment	200,000	100,000	
A09501	Transport	2,000,000		
A13001	Transport	1,700,000	1,500,000	
A13101	Machinery and Equipment	100,000	50,000	
<b>LO01001318</b>	<b>Capacity building of Education Deptt at District Level</b>	<b><u>38,472,000</u></b>	<b><u>38,472,000</u></b>	
A03919	Payments to Others for Service Rendered		38,472,000	
A09802	Purchase of other assets-others	38,472,000		

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>LE4303</b>	<b>PRIMARY</b>			

<b>LO01001315</b>	<b>Improv. of quality education through strengthening of libraries in middle H S S and University Colleges of Education for Ele Teachers in Punjab (GTZ Debt Swap) (GOP: 20%</b>		<b><u>42,875,000</u></b>	
A06470	Others		42,875,000	

<b>LO10000209</b>	<b>Upgradation of 800 Primary Schools to Middle level</b>	<b><u>4,005,000,000</u></b>		
A06470	Others	4,005,000,000		

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO10000847</b>	<b>Construction of Multipurpose Hall in Government Boys High School Qureshi wala.(District Govt.)</b>	<b><u>6,500,000</u></b>		
A09701	Purchase of Frurniture and Fixture	6,500,000		
<b>LO11000335</b>	<b>Punjab Education Foundation (PEF)</b>			<b><u>6,000,000,000</u></b>
A06507	Integrated Education Learning Programme			6,000,000,000
<b>LO10000219</b>	<b>Upgradation of Govt. High School to Higher Secondary Khanbela Liaqatpur.(District Govt.)</b>	<b><u>8,312,000</u></b>		
A09701	Purchase of Frurniture and Fixture	8,312,000		
<b>LO10000208</b>	<b>Upgradation of 200 Middle Schools to High level</b>	<b><u>2,000,000,000</u></b>		
A06470	Others	2,000,000,000		
<b>LO10000848</b>	<b>Upgradation of Government Girls Middle School Chak No. 49/M.(District Govt.)</b>	<b><u>3,869,000</u></b>		
A09701	Purchase of Frurniture and Fixture	3,869,000		
<b>LO10000215</b>	<b>Upgradation of GGMS to High level Basti Chandrami.(District Govt.)</b>	<b><u>4,100,000</u></b>		
A09701	Purchase of Frurniture and Fixture	4,100,000		
<b>LO10000203</b>	<b>Reconstruction of Existing School Buildings</b>	<b><u>600,000,000</u></b>		
A06470	Others	600,000,000		



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO10000849</b>	<b>Upgradation of Government Boys High School Sardar Pur to Higher Secondary Level.(District Govt.)</b>	<b><u>7,078,000</u></b>		
A09701	Purchase of Frurniture and Fixture	7,078,000		
<b>LO10000850</b>	<b>Establishment of Boys / Girls H/Schools in Taunsa City.(District Govt.)</b>	<b><u>5,317,000</u></b>		
A09701	Purchase of Frurniture and Fixture	5,317,000		
<b>LO10000218</b>	<b>Upgradation of GGHS to Higher secondary old Sadiqabad.(District Govt.)</b>	<b><u>8,500,000</u></b>		
A09701	Purchase of Frurniture and Fixture	8,500,000		
<b>LO09201640</b>	<b>Purchase of Land for Estt of Cadet Colle</b>		<b><u>5,926,000</u></b>	
A06470	Others		5,926,000	
<b>LO10000139</b>	<b>Accelerated Programme for Development of School Sector</b>	<b><u>800,000,000</u></b>		
A06470	Others	800,000,000		
<b>LO10000216</b>	<b>Upgradation of Govt. Girls Model High School to Higher Secondary Level Tehsil Khanpur.(District Govt.)</b>	<b><u>9,380,000</u></b>		
A09701	Purchase of Frurniture and Fixture	9,380,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>LO10000217</b>	<b>Upgradation of Govt. Girls High School Chak No. 1/P to Higher Secondary Level Khanpur.(District Govt.)</b>	<b><u>9,471,000</u></b>		
A09701	Purchase of Frurniture and Fixture	9,471,000		
<b>LO09101026</b>	<b>Danish School System</b>	<b><u>3,000,000,000</u></b>		<b><u>3,000,000,000</u></b>
A06470	Others	3,000,000,000		3,000,000,000
<b>-A</b>				
<b>LO10200046</b>	<b>Implement of Schemes under Development package for MPAs/MNAs during 2010-11</b>		<b><u>9,010,387,000</u></b>	
A12403	Other buildings		9,010,387,000	
<b>1-A</b>				
<b>LO11000151</b>	<b>Establishment of Cadet College Chakwal</b>			<b><u>107,600,000</u></b>
A06470	Others			107,600,000
<b>10-U</b>				
<b>LO11000143</b>	<b>Construction of 6-Hostels at Cadet College Pasrur, Sialkot</b>			<b><u>20,000,000</u></b>
A06470	Others			20,000,000
<b>11-U</b>				
<b>LO11000142</b>	<b>Construction of 6-Hostels at Cadet College Essa Khel Mianwali</b>			<b><u>20,000,000</u></b>
A06470	Others			20,000,000
<b>12-U</b>				
<b>LO11000184</b>	<b>Advancement of Information Technology amongs students through provision of laptop computers.</b>			<b><u>2,000,000,000</u></b>

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			2,000,000,000
<b>13-U</b>				
<b>LO11000140</b>	<b>Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF</b>			<u>20,000,000</u>
A06470	Others			20,000,000
<b>14-U</b>				
<b>LO10000205</b>	<b>Revamping/strengthening of Existing Science Labs of 1000 High/HS Schools selected on the basis of highest Enrollment in Punjab</b>	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A06470	Others	1,000,000,000		1,000,000,000
<b>15-U</b>				
<b>LO10000204</b>	<b>Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)</b>	<u>450,000,000</u>		<u>450,000,000</u>
A06470	Others	450,000,000		450,000,000
<b>16-U</b>				
<b>LO10000182</b>	<b>Provision for Computer Networking and Furniture for I.T Labs (515 Male &amp; Female) in Elementary Schools (having highest enrollment) in Punjab</b>	<u>100,000,000</u>		<u>100,000,000</u>
A06470	Others	100,000,000		100,000,000
<b>17-A</b>				
<b>LO09100326</b>	<b>Provision of missing facilities in 41 Schools of District Rawalpindi</b>	<u>105,000,000</u>		<u>82,000,000</u>
A06470	Others	105,000,000		82,000,000
<b>18-A</b>				
<b>LO09100341</b>	<b>Provision of missing facilities in 51 Schools of District Attock</b>	<u>130,000,000</u>		<u>102,000,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others	130,000,000		102,000,000
<b>19-A</b>				
<b>LO09100316</b>	<b>Provision of missing facilities in 31 Schools of District Chakwal</b>	<b><u>87,563,000</u></b>		<b><u>62,000,000</u></b>
A06470	Others	87,563,000		62,000,000
<b>2-A</b>				
<b>LO11000152</b>	<b>Establishment of Cadet College Pasrur</b>			<b><u>67,577,000</u></b>
A06470	Others			67,577,000
<b>20-A</b>				
<b>LO09100313</b>	<b>Provision of missing facilities in 30 Schools of District Jhelum</b>	<b><u>85,024,000</u></b>		<b><u>60,000,000</u></b>
A06470	Others	85,024,000		60,000,000
<b>21-A</b>				
<b>LO09100325</b>	<b>Provision of missing facilities in 40 Schools of District Sargodha</b>	<b><u>100,886,000</u></b>		<b><u>80,000,000</u></b>
A06470	Others	100,886,000		80,000,000
<b>22-A</b>				
<b>LO09100337</b>	<b>Provision of missing facilities in 49 Schools of District Khushab</b>	<b><u>131,293,000</u></b>		<b><u>98,000,000</u></b>
A06470	Others	131,293,000		98,000,000
<b>23-A</b>				
<b>LO09100335</b>	<b>Provision of missing facilities in 48 Schools of District Mianwali</b>	<b><u>125,166,000</u></b>		<b><u>96,000,000</u></b>
A06470	Others	125,166,000		96,000,000
<b>24-A</b>				
<b>LO09100324</b>	<b>Provision of missing facilities in 39 Schools of District Bhakkar</b>	<b><u>107,507,000</u></b>		<b><u>78,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others	107,507,000		78,000,000
<b>25-A</b>				
<b>LO09100344</b>	<b>Provision of missing facilities in 57 Schools of District Faisalabad</b>	<b><u>145,677,000</u></b>		<b><u>114,000,000</u></b>
A06470	Others	145,677,000		114,000,000
<b>26-A</b>				
<b>LO09100336</b>	<b>Provision of missing facilities in 49 Schools of District Jhang</b>	<b><u>134,858,000</u></b>		<b><u>98,000,000</u></b>
A06470	Others	134,858,000		98,000,000
<b>27-A</b>				
<b>LO09100340</b>	<b>Provision of missing facilities in 50 Schools of District T.T. Singh</b>	<b><u>135,973,000</u></b>		<b><u>100,000,000</u></b>
A06470	Others	135,973,000		100,000,000
<b>28-A</b>				
<b>LO09100319</b>	<b>Provision of missing facilities in 38 Schools of District Gujranwala</b>	<b><u>105,182,000</u></b>		<b><u>76,000,000</u></b>
A06470	Others	105,182,000		76,000,000
<b>29-A</b>				
<b>LO09100312</b>	<b>Provision of missing facilities in 30 Schools of District Hafizabad</b>	<b><u>83,997,000</u></b>		<b><u>60,000,000</u></b>
A06470	Others	83,997,000		60,000,000
<b>30-A</b>				
<b>LO09100334</b>	<b>Provision of missing facilities in 47 Schools of District Gujrat</b>	<b><u>128,666,000</u></b>		<b><u>94,000,000</u></b>
A06470	Others	128,666,000		94,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>31-A</b>				
<b>LO09100311</b>	<b>Provision of missing facilities in 24 Schools of District M.B. Din</b>	<b><u>63,488,000</u></b>		<b><u>48,000,000</u></b>
A06470	Others	63,488,000		48,000,000
<b>32-A</b>				
<b>LO09100315</b>	<b>Provision of missing facilities in 31 Schools of District Sialkot</b>	<b><u>85,928,000</u></b>		<b><u>62,000,000</u></b>
A06470	Others	85,928,000		62,000,000
<b>33-A</b>				
<b>LO09100330</b>	<b>Provision of missing facilities in 43 Schools of District Narowal</b>	<b><u>116,902,000</u></b>		<b><u>86,000,000</u></b>
A06470	Others	116,902,000		86,000,000
<b>34-A</b>				
<b>LO09100343</b>	<b>Provision of missing facilities in 53 Schools of District Lahore</b>	<b><u>135,349,000</u></b>		<b><u>106,000,000</u></b>
A06470	Others	135,349,000		106,000,000
<b>35-A</b>				
<b>LO09100342</b>	<b>Provision of missing facilities in 52 Schools of District Sheikhpura</b>	<b><u>130,433,000</u></b>		<b><u>104,000,000</u></b>
A06470	Others	130,433,000		104,000,000
<b>36-A</b>				
<b>LO09100339</b>	<b>Provision of missing facilities in 50 Schools of District Nankana Sahib</b>	<b><u>130,866,000</u></b>		<b><u>100,000,000</u></b>
A06470	Others	130,866,000		100,000,000
<b>37-A</b>				
<b>LO09100320</b>	<b>Provision of missing facilities in 38 Schools of District Kasur</b>	<b><u>105,442,000</u></b>		<b><u>76,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others	105,442,000		76,000,000
<b>38-A</b>				
<b>LO09100314</b>	<b>Provision of missing facilities in 31 Schools of District Okara</b>	<b><u>85,870,000</u></b>		<b><u>62,000,000</u></b>
A06470	Others	85,870,000		62,000,000
<b>39-A</b>				
<b>LO09100333</b>	<b>Provision of missing facilities in 45 Schools of District Multan</b>	<b><u>123,222,000</u></b>		<b><u>90,000,000</u></b>
A06470	Others	123,222,000		90,000,000
<b>4-A</b>				
<b>LO09200306</b>	<b>Establishment of Cadet College at EISA KHAIL Mianwali.</b>			<b><u>85,436,000</u></b>
A06470	Others			85,436,000
<b>40-A</b>				
<b>LO09100331</b>	<b>Provision of missing facilities in 44 Schools of District Lodhran</b>	<b><u>115,000,000</u></b>		<b><u>88,000,000</u></b>
A06470	Others	115,000,000		88,000,000
<b>41-A</b>				
<b>LO09100318</b>	<b>Provision of missing facilities in 37 Schools of District Khanewal</b>	<b><u>101,040,000</u></b>		<b><u>74,000,000</u></b>
A06470	Others	101,040,000		74,000,000
<b>42-A</b>				
<b>LO09100327</b>	<b>Provision of missing facilities in 41 Schools of District Sahiwal</b>	<b><u>112,651,000</u></b>		<b><u>82,000,000</u></b>
A06470	Others	112,651,000		82,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
<b>43-A</b>				
<b>LO09100322</b>	<b>Provision of missing facilities in 38 Schools of District Pakpattan</b>	<b><u>102,438,000</u></b>		<b><u>76,000,000</u></b>
A06470	Others	102,438,000		76,000,000
<b>44-A</b>				
<b>LO09100338</b>	<b>Provision of missing facilities in 49 Schools of District Vehari</b>	<b><u>130,106,000</u></b>		<b><u>98,000,000</u></b>
A06470	Others	130,106,000		98,000,000
<b>45-A</b>				
<b>LO09100328</b>	<b>Provision of missing facilities in 43 Schools of District D.G. Khan</b>	<b><u>115,765,000</u></b>		<b><u>86,000,000</u></b>
A06470	Others	115,765,000		86,000,000
<b>46-A</b>				
<b>LO09100317</b>	<b>Provision of missing facilities in 34 Schools of District Rajanpur</b>	<b><u>91,614,000</u></b>		<b><u>68,000,000</u></b>
A06470	Others	91,614,000		68,000,000
<b>47-A</b>				
<b>LO09100329</b>	<b>Provision of missing facilities in 43 Schools of District M/Garh</b>	<b><u>100,525,000</u></b>		<b><u>86,000,000</u></b>
A06470	Others	100,525,000		86,000,000
<b>48-A</b>				
<b>LO09100321</b>	<b>Provision of missing facilities in 39 Schools of District Layyah</b>	<b><u>103,189,000</u></b>		<b><u>78,000,000</u></b>
A06470	Others	103,189,000		78,000,000
<b>49-A</b>				
<b>LO09100332</b>	<b>Provision of missing facilities in 46 Schools of District B/Pur</b>	<b><u>121,946,000</u></b>		<b><u>92,000,000</u></b>



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others	121,946,000		92,000,000
<b>5-A</b>				
<b>LO09100309</b>	<b>Provision of computers/ IT education in 4286 high/ higher secondary schools in Punjab</b>	<b><u>143,901,000</u></b>	<b><u>51,901,000</u></b>	<b><u>47,381,000</u></b>
A01101	Basic Pay of Officers		3,602,000	5,832,000
A01151	Basic Pay of Other Staff		978,000	2,904,000
A01201	Senior Post Allowance		10,000	13,000
A01202	House Rent Allowance		565,000	2,500,000
A01203	Conveyance Allowance		430,000	496,000
A01205	Dearness Allowance		200,000	712,000
A01207	Washing Allowance		2,000	10,000
A01209	Special Additional Allowance		90,000	200,000
A0120D	Integrated Allowance		10,000	72,000
A0120P	Adhoc Relief 2009		320,000	400,000
A0120X	Ad - hoc Allowance - 2010		1,400,000	1,450,000
A01217	Medical Allowance		500,000	520,000
A01224	Entertainment Allowance		10,000	40,000
A01226	Computer Allowance		5,000	100,000
A01227	Project Allowance		4,000,000	5,700,000
A01228	Orderly Allowance		5,000	36,000
A01236	Deputation Allowance			48,000
A01244	Adhoc Relief		160,000	700,000
A01256	Special Adhoc Relief Allowance			250,000
A01262	Special Relief Allowance		160,000	700,000
A01270	Others		250,000	300,000
A01271	Overtime Allowance			60,000
A01273	Honoraria			200,000
A01274	Medical Charges			250,000
A01277	Contingent Paid Staff			1,040,000
A01278	Leave Salary			50,000
A01288	Contract Allowance			20,000
A03102	Legal fees			242,000
A03201	Postage and Telegraph			50,000

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(Revenue)

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**School Education**

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**School Education**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A03202	Telephone and Trunk Call			750,000
A03203	Telex Teleprinter and Fax			242,000
A03205	Courier and Pilot Service			200,000
A03270	Others			50,000
A03301	Gas			130,000
A03302	Water			48,000
A03303	Electricity			1,500,000
A03304	Hot and Cold Weather Charges			30,000
A03370	Others			250,000
A03402	Rent for Office Building			2,250,000
A03407	Rates and Taxes			120,000
A03408	Rent of Machine & Equipment			121,000
A03601	Fuel			500,000
A03603	Registration			42,000
A03770	Other			200,000
A03805	Travelling Allowance			400,000
A03806	Transportation of Goods			61,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,210,000
A03808	Conveyance Charges			73,000
A03809	CNG Charges (Govt)			242,000
A03901	Stationery			726,000
A03902	Printing and Publication			400,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03905	Newspapers Periodicals and Books			100,000
A03906	Uniforms and Protective Clothing			50,000
A03907	Advertising & Publicity			500,000
A03915	Payments to Govt. Deptt. for Service Ren			120,000
A03917	Law Charges			242,000
A03919	Payments to Others for Service Rendered			342,000
A03933	Service Charges			50,000
A03940	Unforeseen expenditure			100,000
A03942	Cost of Other Stores			242,000
A03970	Others			242,000
A06470	Others	143,901,000	39,204,000	8,543,000

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A09201	Hardware			200,000
A09202	Software			100,000
A09203	I.T. Equipment			200,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Furniture and Fixture			200,000
A13001	Transport			600,000
A13101	Machinery and Equipment			150,000
A13199	Others			100,000
A13201	Furniture and Fixture			50,000
A13701	Hardware			100,000
A13702	Software			10,000
A13703	I.T. Equipment			100,000
<b>50-A</b>				
<b>LO09100323</b>	<b>Provision of missing facilities in 40 Schools of District B/Nagar</b>	<b><u>106,994,000</u></b>		<b><u>80,000,000</u></b>
A06470	Others	106,994,000		80,000,000
<b>51-A</b>				
<b>LO09100364</b>	<b>Provision of missing facilities in 50 Schools of District R.Y. Khan</b>	<b><u>134,440,000</u></b>		<b><u>100,000,000</u></b>
A06470	Others	134,440,000		100,000,000
<b>52-A</b>				
<b>LO10000184</b>	<b>Provision of Missing Facilities in 29 Schools of District Chiniot</b>	<b><u>80,000,000</u></b>		<b><u>58,000,000</u></b>
A06470	Others	80,000,000		58,000,000
<b>53-A</b>				
<b>LO09100297</b>	<b>Accelerated Programme for School Education</b>			<b><u>560,000,000</u></b>
A06470	Others			560,000,000
<b>54-A</b>				
<b>LO11000195</b>	<b>Reconstruction of Dangerous School Buildings</b>			<b><u>540,000,000</u></b>

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**School Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A06470	Others			540,000,000
<b>55-U</b>				
<b>LO11000135</b>	<b>Block allocation for new initiatives under Education Sector Reform roadmap</b>			<b><u>3,000,000,000</u></b>
A06470	Others			3,000,000,000
<b>56-U</b>				
<b>LO11000139</b>	<b>Block allocation for upgradation of schools</b>			<b><u>488,000,000</u></b>
A06470	Others			488,000,000
<b>57-U</b>				
<b>LO11000136</b>	<b>Block allocation for new/fast moving schemes</b>			<b><u>1,500,000,000</u></b>
A06470	Others			1,500,000,000
<b>58-U</b>				
<b>LO11000138</b>	<b>Block allocation for Provision of Missing Facilities in 1000 High Schools</b>			<b><u>1,000,000,000</u></b>
A06470	Others			1,000,000,000
<b>6-A</b>				
<b>LO08P00001</b>	<b>Capacity Building of School Councils(Pilot &amp; Non-Pilot Districts in Punjab)</b>		<b><u>292,327,000</u></b>	<b><u>200,000,000</u></b>
A03919	Payments to Others for Service Rendered		292,327,000	200,000,000
<b>6-A</b>				
<b>LO08000001</b>	<b>Capacity Building of School Councils (Non-Pilot Districts)</b>	<b><u>292,327,000</u></b>		
A05270	To Others	292,327,000		
<b>8-A</b>				
<b>LO09100345</b>	<b>Up gradation / Establishment of Labs schools in GCETs.</b>	<b><u>2,000,000</u></b>	<b><u>42,106,000</u></b>	<b><u>25,071,000</u></b>
A06470	Others	2,000,000	1,436,000	25,071,000

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>LE4299</b>	<b>SECONDARY EDUCATION</b>			
A09201	Hardware		32,670,000	
A09601	Plant and Machinery		8,000,000	
<b>9-U</b>				
<b>LO11000141</b>	<b>Construction of 6-Hostels at Cadet College Chakwal</b>			<b><u>19,000,000</u></b>
A06470	Others			19,000,000

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092102 ADMINISTRATION**

**LE4396 Education Administration**

-A  
 LO10200647 Funds for Education Sector Liabilities in the  
 Punjab.  
 A05270 To Others

**1,639,409,000**

1,639,409,000

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**School Education**

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**School Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>097</b>	<b>EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE</b>			
<b>0971</b>	<b>EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE</b>			
<b>097120</b>	<b>OTHERS</b>			
<b>LE4301</b>	<b>OTHERS</b>			

<b>LO01001309</b>	<b>Internal Merit Scholarship</b>	<b><u>107,415,000</u></b>		<b><u>99,900,000</u></b>
A06101	Merit	107,415,000		99,900,000

<b>Total Sub Sector School Education</b>		<b>16,680,794,000</b>	<b>11,144,403,000</b>	<b>23,349,965,000</b>
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<b>TOTAL SECTOR School Education</b>		<b>16,680,794,000</b>	<b>11,144,403,000</b>	<b>23,349,965,000</b>
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**S& GAD**

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**Government Buildings - Offices**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015101</b>	<b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>			
<b>LE4270</b>	<b>SERVICES AND GENERAL ADMINISTRATION"</b>			

<b>LO09200013</b>	<b>Up Gradation &amp; Strengthening of Reprographic and Conservation Section of Punjab Archives, S&amp;GAD in Civil Secretariat, Lahore</b>	<u><b>20,000,000</b></u>		
A03970	Others	<u>20,000,000</u>		
001	Others	20,000,000		

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<b>Total Sub Sector Government Buildings - Offices</b>		<b>20,000,000</b>		
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<b>TOTAL SECTOR S&amp; GAD</b>		<b>20,000,000</b>		
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**Social Welfare**

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**Social Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
108		<b>OTHERS</b>			
1081		<b>OTHERS</b>			
108101		<b>SOCIAL WELFARE MEASURES</b>			
LE4318		<b>SOCIAL WELFARE MEASURES</b>			
993-A					
LO01001442		Implementation of Gender Reform Action Plan (GRAP)	<u>50,943,000</u>	<u>48,868,000</u>	<u>100,000,000</u>
A05270		To Others	50,943,000	48,868,000	100,000,000

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**Social Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LO09200026</b>	<b>Construction of Crises Centre, Ministry of Women Development, Rawalpindi</b>		<b><u>146,000</u></b>	
A05270	To Others		146,000	
<b>LO09100016</b>	<b>Establishment of 100 Vocational Training Institutes (VTIs) by Punjab Vocational Training Council (PVTC) and up gradation of 134 existing VTIs.</b>	<b><u>99,829,000</u></b>		
A05270	To Others	99,829,000		
<b>LO09100018</b>	<b>Establishment of Children Homes (Orphanages) at Gujranwala</b>	<b><u>4,500,000</u></b>	<b><u>386,000</u></b>	
A01101	Basic Pay of Officers	118,000	154,000	
A01151	Basic Pay of Other Staff	831,000	10,000	
A01202	House Rent Allowance	405,000	50,000	
A01203	Conveyance Allowance	180,000	25,000	
A01205	Dearness Allowance	1,000	1,000	
A01209	Special Additional Allowance	1,000	1,000	
A0120D	Integrated Allowance	16,000	2,000	
A0120X	Ad - hoc Allowance - 2010		50,000	
A01217	Medical Allowance	90,000	16,000	
A01244	Adhoc Relief	1,000	1,000	
A01262	Special Relief Allowance	1,000	1,000	
A01270	Others	<u>216,000</u>	<u>30,000</u>	
037	30% Social Security Benefit in liue of P	216,000	30,000	
A01274	Medical Charges	20,000	1,000	
A01277	Contingent Paid Staff	10,000		
A03201	Postage and Telegraph	20,000	1,000	
A03202	Telephone and Trunk Call	30,000	1,000	
A03301	Gas	30,000	1,000	

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**Social Welfare**

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**Social Welfare**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03302	Water	17,000	1,000	
A03303	Electricity	200,000	5,000	
A03304	Hot and Cold Weather Charges	5,000	1,000	
A03805	Travelling Allowance	10,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	1,000	
A03901	Stationery	30,000	2,000	
A03902	Printing and Publication	25,000	1,000	
A03905	Newspapers Periodicals and Books	50,000	1,000	
A03907	Advertising & Publicity	50,000	1,000	
A03918	Exhibitions, Fairs & Other National Cel	25,000	13,000	
A03942	Cost of Other Stores	50,000	1,000	
A03970	Others	<u>1,268,000</u>	<u>13,000</u>	
004	Medicines for inmates and patients	20,000	1,000	
002	Purchase of Blood Bags	868,000		
003	Maintenance Dietary charges for inmates	180,000	1,000	
001	Others	200,000	1,000	
A09501	Transport	500,000		
A09601	Plant and Machinery	100,000		
A09701	Purchase of Frurniture and Fixture	100,000		
<b>LO09100030</b>	<b>Socio-economic development of destitute and neglected children families.</b>	<u><b>58,651,000</b></u>		
A05270	To Others	58,651,000		
<b>LO09100032</b>	<b>Strengthening &amp; upgradation of home for disabled persons (Nasheman)</b>	<u><b>8,576,000</b></u>	<u><b>3,933,000</b></u>	
A01101	Basic Pay of Officers	127,000	215,000	
A01151	Basic Pay of Other Staff	201,000	30,000	
A01202	House Rent Allowance	141,000	141,000	
A01203	Conveyance Allowance	100,000	100,000	
A01205	Dearness Allowance	49,000	49,000	
A01209	Special Additional Allowance	49,000	49,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A01217	Medical Allowance	75,000	35,000	
A01244	Adhoc Relief	57,000	30,000	
A01262	Special Relief Allowance	57,000	30,000	
A01270	Others	<u>99,000</u>	<u>9,000</u>	
037	30% Social Security Benefit in liue of P	99,000	9,000	
A01273	Honoraria	3,000,000	1,200,000	
A03407	Rates and Taxes		75,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	
A03901	Stationery	50,000	49,000	
A03902	Printing and Publication	300,000	200,000	
A03905	Newspapers Periodicals and Books	100,000	50,000	
A03907	Advertising & Publicity	750,000	400,000	
A03970	Others	<u>71,000</u>	<u>71,000</u>	
001	Others		71,000	
A06101	Merit	1,000,000	500,000	
A09501	Transport	650,000	650,000	
A09601	Plant and Machinery	1,200,000		
A09701	Purchase of Frurniture and Fixture	500,000		
<b>LO09100031</b>	<b>Strengthening &amp; capacity building of Dar-ul-Falah</b>	<b><u>10,511,000</u></b>	<b><u>3,462,000</u></b>	
A01151	Basic Pay of Other Staff	240,000	70,000	
A01202	House Rent Allowance	108,000	30,000	
A01203	Conveyance Allowance	66,000	15,000	
A0120X	Ad - hoc Allowance - 2010		37,000	
A01217	Medical Allowance	36,000	20,000	
A01270	Others	<u>72,000</u>	<u>20,000</u>	
037	30% Social Security Benefit in liue of P	72,000	20,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	60,000	
A06101	Merit	6,960,000	1,800,000	
A06102	Others	<u>529,000</u>	<u>200,000</u>	
001	Others		200,000	
A09501	Transport	900,000	900,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A09601	Plant and Machinery	200,000	110,000	
A09701	Purchase of Frurniture and Fixture	200,000	200,000	
A13001	Transport	600,000		
		<b><u>1,065,000</u></b>	<b><u>1,057,000</u></b>	
<b>LO08000702</b>	<b>Enhancing capacity of existing Women Development Centre in Model Town Extension, Lahore</b>			
A01101	Basic Pay of Officers	166,000	186,000	
A01151	Basic Pay of Other Staff	175,000	195,000	
A01202	House Rent Allowance	140,000	70,000	
A01203	Conveyance Allowance	82,000	60,000	
A01205	Dearness Allowance	4,000	4,000	
A01209	Special Additional Allowance	4,000	4,000	
A0120X	Ad - hoc Allowance - 2010		300,000	
A01217	Medical Allowance	24,000	90,000	
A01244	Adhoc Relief	6,000	6,000	
A01262	Special Relief Allowance	6,000	6,000	
A01270	Others	<u>50,000</u>	<u>30,000</u>	
037	30% Social Security Benefit in liue of P	50,000	30,000	
A03201	Postage and Telegraph	10,000	3,000	
A03202	Telephone and Trunk Call	15,000	4,000	
A03301	Gas	22,000	6,000	
A03302	Water	230,000	58,000	
A03805	Travelling Allowance	1,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	25,000	
A03901	Stationery	10,000	3,000	
A03918	Exhibitions, Fairs & Other National Cel	10,000	3,000	
A03942	Cost of Other Stores	10,000	3,000	
<b>LO10000040</b>	<b>Block Allocation for Punjab Vocational Training Council (PVTC)</b>	<b><u>226,000,000</u></b>		
A05270	To Others	226,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LO1000039</b>	<b>Block allocation for development of new scheme for women empowerment</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>1001-U</b>				
<b>LO11000053</b>	<b>Block Allocation for New Schemes for Women Empowerment</b>			<b><u>185,000,000</u></b>
A05270	To Others			185,000,000
<b>992-A</b>				
<b>MN08000722</b>	<b>Establishment of Drug Rehabilitation Centre at Multan.</b>	<b><u>15,760,000</u></b>	<b><u>3,783,000</u></b>	<b><u>13,645,000</u></b>
A01101	Basic Pay of Officers	2,357,000	1,000	591,000
A01151	Basic Pay of Other Staff	1,766,000	1,000	1,766,000
A01202	House Rent Allowance	1,001,000	1,000	1,000,000
A01203	Conveyance Allowance	621,000	1,000	621,000
A01205	Dearness Allowance	2,000	1,000	1,636,000
A01209	Special Additional Allowance	2,000	1,000	100,000
A0120D	Integrated Allowance	31,000	1,000	31,000
A01217	Medical Allowance	270,000	1,000	270,000
A01244	Adhoc Relief	2,000	2,000	100,000
A01262	Special Relief Allowance	2,000	2,000	1,636,000
A01270	Others	<u>707,000</u>	<u>10,000</u>	<u>710,000</u>
037	30% Social Security Benefit in liue of P	707,000	10,000	710,000
A01274	Medical Charges	50,000	1,000	100,000
A01277	Contingent Paid Staff	2,000	1,000	
A03201	Postage and Telegraph	24,000	1,000	24,000
A03202	Telephone and Trunk Call	60,000	1,000	60,000
A03301	Gas	120,000	1,000	120,000
A03302	Water	60,000	1,000	
A03303	Electricity	300,000	1,000	300,000
A03304	Hot and Cold Weather Charges	2,000	1,000	20,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03805	Travelling Allowance	20,000	1,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	300,000	1,000	300,000
A03901	Stationery	28,000	1,000	60,000
A03905	Newspapers Periodicals and Books	30,000	1,000	50,000
A03907	Advertising & Publicity	300,000	1,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	1,000	100,000
A03942	Cost of Other Stores			100,000
A03970	Others	<u>2,780,000</u>	<u>19,000</u>	<u>3,950,000</u>
004	Medicines for inmates and patients	300,000	16,000	100,000
003	Maintenance Dietary charges for inmates	2,346,000	1,000	3,650,000
002	Purchase of Blood Bags	34,000		
001	Others	100,000	1,000	100,000
A09501	Transport	700,000	700,000	
A09601	Plant and Machinery	2,876,000	1,881,000	
A09701	Purchase of Frurniture and Fixture	1,147,000	1,147,000	
A13001	Transport	100,000		
<b>994-A</b>				
<b>LO08000712</b>	<b>Establishment of 8 Model Children Homes (Orphanages) in 5 districts of Punjab.</b>	<u><b>26,710,000</b></u>	<u><b>15,133,000</b></u>	<u><b>13,000,000</b></u>
A01101	Basic Pay of Officers	827,000	399,000	414,000
A01151	Basic Pay of Other Staff	5,467,000	3,715,000	2,313,000
A01202	House Rent Allowance	1,960,000	1,665,000	134,000
A01203	Conveyance Allowance	770,000	711,000	623,000
A01205	Dearness Allowance	70,000	8,000	14,000
A01209	Special Additional Allowance	70,000	262,000	14,000
A0120D	Integrated Allowance	112,000	83,000	112,000
A0120X	Ad - hoc Allowance - 2010		2,065,000	
A01217	Medical Allowance	630,000	1,148,000	693,000
A01244	Adhoc Relief	70,000	25,000	14,000
A01262	Special Relief Allowance	70,000	7,000	14,000
A01270	Others	<u>1,888,000</u>	<u>1,373,000</u>	<u>944,000</u>
037	30% Social Security Benefit in liue of P	1,888,000	1,373,000	944,000
A01274	Medical Charges	70,000	48,000	350,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A01277	Contingent Paid Staff	70,000	52,000	
A03201	Postage and Telegraph	90,000	30,000	70,000
A03202	Telephone and Trunk Call	210,000	126,000	70,000
A03301	Gas	140,000	140,000	126,000
A03302	Water	140,000	45,000	
A03303	Electricity	700,000	470,000	420,000
A03304	Hot and Cold Weather Charges	70,000	37,000	70,000
A03805	Travelling Allowance	70,000	82,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	350,000	298,000	700,000
A03901	Stationery	70,000	83,000	70,000
A03902	Printing and Publication	350,000	205,000	
A03905	Newspapers Periodicals and Books	420,000	148,000	70,000
A03907	Advertising & Publicity	70,000	88,000	
A03918	Exhibitions, Fairs & Other National Cel	70,000	70,000	140,000
A03942	Cost of Other Stores	132,000	132,000	350,000
A03970	Others	<u>1,470,000</u>	<u>1,491,000</u>	<u>5,275,000</u>
004	Medicines for inmates and patients	70,000	100,000	350,000
003	Maintenance Dietary charges for inmates			3,500,000
002	Purchase of Blood Bags	700,000		
001	Others	700,000	591,000	700,000
A06301	Entertainments & Gifts	<u>70,000</u>	<u>61,000</u>	
001	Entertainment & Gifts		61,000	
A09501	Transport	3,200,000		
A09601	Plant and Machinery	1,828,000		
A09701	Purchase of Frurniture and Fixture	5,151,000		
A13101	Machinery and Equipment	35,000	66,000	
<b>995-A</b>				
<b>LO08001557</b>	<b>Strengthening &amp; capacity building of existing Old Age Homes and establishment of 3 more homes in Punjab.</b>	<u><b>16,637,000</b></u>	<u><b>6,734,000</b></u>	<u><b>10,000,000</b></u>
A01101	Basic Pay of Officers	1,435,000	458,000	3,000,000
A01151	Basic Pay of Other Staff	3,196,000	826,000	2,000,000
A01202	House Rent Allowance	574,000	330,000	500,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A01203	Conveyance Allowance	246,000	48,000	246,000
A01205	Dearness Allowance	18,000	14,000	18,000
A01209	Special Additional Allowance	18,000	8,000	19,000
A0120D	Integrated Allowance	108,000	30,000	108,000
A0120X	Ad - hoc Allowance - 2010		462,000	
A01217	Medical Allowance	472,000	248,000	300,000
A01224	Entertainment Allowance			19,000
A01244	Adhoc Relief	18,000	11,000	
A01262	Special Relief Allowance	18,000	12,000	19,000
A01270	Others	<u>1,389,000</u>	<u>434,000</u>	<u>1,000,000</u>
037	30% Social Security Benefit in liue of P	1,389,000	434,000	1,000,000
A01274	Medical Charges	60,000	23,000	30,000
A01277	Contingent Paid Staff	3,000	3,000	
A03201	Postage and Telegraph	60,000	10,000	15,000
A03202	Telephone and Trunk Call	90,000	90,000	30,000
A03301	Gas	300,000	74,000	30,000
A03302	Water	180,000	10,000	
A03303	Electricity	450,000	500,000	300,000
A03304	Hot and Cold Weather Charges	9,000	20,000	6,000
A03805	Travelling Allowance	60,000	60,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	600,000	210,000	600,000
A03901	Stationery	150,000	70,000	
A03905	Newspapers Periodicals and Books	60,000	75,000	15,000
A03910	Commission Paid			15,000
A03918	Exhibitions, Fairs & Other National Cel	30,000	57,000	30,000
A03942	Cost of Other Stores			150,000
A03970	Others	<u>5,813,000</u>	<u>1,901,000</u>	<u>1,550,000</u>
004	Medicines for inmates and patients	150,000	96,000	150,000
003	Maintenance Dietary charges for inmates	4,763,000	550,000	800,000
002	Purchase of Blood Bags	600,000		
001	Others	300,000	205,000	300,000
A06101	Merit	300,000	150,000	
A09501	Transport	600,000	600,000	
A09601	Plant and Machinery	100,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>LE4319</b>	<b>SOCIAL WELFARE MEASURES</b>			
A09701	Purchase of Frurniture and Fixture	100,000		
A13301	Office Buildings	180,000		
<b>999-U</b>				
<b>LO11000062</b>	<b>Strengthening &amp; Up-gradation of Social Welfare Training Institute (SWTI) Lahore</b>			<b><u>3,000,000</u></b>
A05270	To Others			3,000,000
<b>Total Sub Sector Social Welfare</b>		<b>619,182,000</b>	<b>83,502,000</b>	<b>324,645,000</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>619,182,000</b>	<b>83,502,000</b>	<b>324,645,000</b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>LO10000180</b>	<b>Pilot Scheme for Provision of Computer Labs for all disabilities in Special Education Institutions</b>	<b><u>100,000,000</u></b>		
A03801	Training - domestic	150,000		
A06470	Others	76,552,000		
A09202	Software	9,100,000		
A09203	I.T. Equipment	11,768,000		
A09470	Others	250,000		
A09601	Plant and Machinery	900,000		
A09701	Purchase of Frurniture and Fixture	1,280,000		
<b>LO09100298</b>	<b>Capacity building of Directorate of Special Education Punjab</b>		<b><u>2,353,000</u></b>	
A12401	Office buildings		2,353,000	
<b>LO09100305</b>	<b>Establishment of Govt. Special Education School for Visually Impaired</b>		<b><u>383,000</u></b>	
A12401	Office buildings		383,000	
<b>LO09100306</b>	<b>Establishment of Low Vision Assessment Centres in Visually Impaired Institutions</b>		<b><u>236,000</u></b>	
A12401	Office buildings		236,000	
<b>LO01001024</b>	<b>Chochlear Implant of Hearing Imparied student. in Punjab.</b>	<b><u>100,000,000</u></b>		
A09203	I.T. Equipment	100,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>247-A</b>				
<b>LO11000205</b>	<b>Up-gradation of Special Education Centre for Physically Handicapped Children located at Faisalabad.</b>			<b><u>4,307,000</u></b>
A06470	Others			4,307,000
<b>249-A</b>				
<b>LO11000178</b>	<b>Establishment of Special Education Centre for Mentally Retarded &amp; PHC at Primary level Okara.</b>			<b><u>607,000</u></b>
A06470	Others			607,000
<b>250-A</b>				
<b>LO11000206</b>	<b>Vocational Training Centre for Disabled Person at Okara.</b>			<b><u>10,416,000</u></b>
A06470	Others			10,416,000
<b>252-U</b>				
<b>LO11000177</b>	<b>Establishment of Special Education Centre at Tehsil Quaidabad.</b>			<b><u>7,500,000</u></b>
A06470	Others			7,500,000
<b>253-U</b>				
<b>LO11000197</b>	<b>Up-Gradation of Govt. Special Education Centre Bhakkar from Primary to Middle.</b>			<b><u>1,500,000</u></b>
A06470	Others			1,500,000
<b>254-U</b>				
<b>LO11000172</b>	<b>Establishment of Special Education Centre at Tehsil T.T.Singh.</b>			<b><u>7,500,000</u></b>
A06470	Others			7,500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
<b>255-U</b>				
<b>LO11000198</b>	<b>Up-Gradation of Govt. Special Education Centre Hafizabad from Primary to Middle.</b>			<b><u>1,500,000</u></b>
A06470	Others			1,500,000
<b>256-U</b>				
<b>LO11000201</b>	<b>Up-Gradation of Govt. Special Education Centre M.D Bahhudin from Primary to Middle.</b>			<b><u>1,500,000</u></b>
A06470	Others			1,500,000
<b>257-U</b>				
<b>LO11000203</b>	<b>Up-Gradation of Govt. Special Education Centre Narowal from Primary to Middle.</b>			<b><u>1,500,000</u></b>
A06470	Others			1,500,000
<b>258-U</b>				
<b>LO11000153</b>	<b>Establishment of Special Education Centre at Tehsil Zafarwal.</b>			<b><u>7,500,000</u></b>
A06470	Others			7,500,000
<b>259-U</b>				
<b>LO11000202</b>	<b>Up-Gradation of Govt. Special Education Centre Nanakana Sahib from Primary to Middle.</b>			<b><u>1,500,000</u></b>
A06470	Others			1,500,000
<b>260-U</b>				
<b>LO11000173</b>	<b>Establishment of Special Education Centre at Mumatzabad Town.</b>			<b><u>7,500,000</u></b>
A06470	Others			7,500,000
<b>261-U</b>				
<b>LO11000174</b>	<b>Establishment of Special Education Centre at Sher Shah Town.</b>			<b><u>7,500,000</u></b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>LE4273</b>	<b>SCHOOL FOR HANDICAPPED</b>			
A06470	Others			7,500,000
<b>262-U</b>				
<b>LO11000200</b>	<b>Up-Gradation of Govt. Special Education Centre Lodhran from Primary to Middle.</b>			<u><b>1,500,000</b></u>
A06470	Others			1,500,000
<b>266-U</b>				
<b>LO11000199</b>	<b>Up-Gradation of Govt. Special Education Centre Layyah from Primary to Middle.</b>			<u><b>1,500,000</b></u>
A06470	Others			1,500,000
<b>268-U</b>				
<b>LO11000196</b>	<b>Up-Gradation of Govt. Special Education Centre Bahawalnagar from Primary to Middle.</b>			<u><b>1,500,000</b></u>
A06470	Others			1,500,000
<b>269-U</b>				
<b>LO11000204</b>	<b>Up-Gradation of Govt. Special Education Centre R.Y. Khan from Primary to Middle.</b>			<u><b>1,500,000</b></u>
A06470	Others			1,500,000
<b>270-U</b>				
<b>LO11000176</b>	<b>Establishment of Special Education Centre at Tehsil Lalian.</b>			<u><b>7,500,000</b></u>
A06470	Others			7,500,000
<b>271-U</b>				
<b>LO11000175</b>	<b>Establishment of Special Education Centre at Tehsil Bhowana.</b>			<u><b>7,500,000</b></u>
A06470	Others			7,500,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Special Education**

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**Special Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>094</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			

**LE4273 SCHOOL FOR HANDICAPPED**

272-A

<b>LO11000179</b>	<b>Establishment/Strengthening of Computer Labs in the Institutions of Special Education in Punjab.</b>			<b><u>34,653,000</u></b>
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A06470	Others			34,653,000
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273-U

<b>LO11000181</b>	<b>Provision of Furniture to Govt. Special Education Centres .</b>			<b><u>45,724,000</u></b>
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A06470	Others			45,724,000
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274-U

<b>LO11000132</b>	<b>Block allocation for fast moving/unfunded and new schemes</b>			<b><u>200,000,000</u></b>
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A06470	Others			200,000,000
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<b>Total Sub Sector Special Education</b>		<b>200,000,000</b>	<b>2,972,000</b>	<b>361,707,000</b>
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<b>TOTAL SECTOR Special Education</b>		<b>200,000,000</b>	<b>2,972,000</b>	<b>361,707,000</b>
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Sports**

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**Sports**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
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Rs

Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**081 RECREATIONAL AND SPORTING SERVICES**  
**0811 RECREATIONAL AND SPORTING SERVICES**  
**081105 ADMINISTRATION**

**LE4296 ADMINISTRATION**

<b>LO09000118</b>	<b>Capacity Building of the Sports Department.</b>	<b><u>26,759,000</u></b>		
A09601	Plant and Machinery	26,759,000		

<b>LO10000274</b>	<b>Block Allocation for fast moving / unfuded schemes for promotion of sports facilities</b>	<b><u>50,000,000</u></b>		
A05270	To Others	50,000,000		

<b>LO01001288</b>	<b>Capacity building</b>	<b><u>9,050,000</u></b>		
A09601	Plant and Machinery	9,050,000		

<b>LO09100988</b>	<b>Provision of Gym Equipments in 35 districts of Punjab</b>	<b><u>144,191,000</u></b>		
A05270	To Others	144,191,000		

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<b>Total Sub Sector Sports</b>		<b>230,000,000</b>		
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<b>TOTAL SECTOR Sports</b>		<b>230,000,000</b>		
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**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Tourism**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
<b>LO10000114</b>	<b>Establishment of a Tourist Resort at Khabeki Lake, District Khushab</b>	<u><b>3,000,000</b></u>		
A03970	Others	3,000,000		
<b>LO09100400</b>	<b>Beautification and provision of civic amenities at Murree.</b>		<u><b>16,963,000</b></u>	
A03970	Others		<u>16,963,000</u>	
001	Others		16,963,000	
<b>LO10000115</b>	<b>Establishment of a Tourist Resort at Uchlli Lake, District Khushab</b>	<u><b>3,000,000</b></u>		
A03970	Others	3,000,000		
<b>BR08001195</b>	<b>Rehabilitation and Conservation of Bibi Jiwandi Tomb Complex, Uch Sharif</b>	<u><b>40,000,000</b></u>		
A03970	Others	10,000,000		
A09802	Purchase of other assets-others	5,000,000		
A13303	Other Buildings	25,000,000		
<b>1782</b>				
<b>LO10000129</b>	<b>Provision of Touristic facilities in Murree</b>	<u><b>19,230,000</b></u>		<u><b>21,000,000</b></u>
A03970	Others	19,230,000		21,000,000
<b>1783</b>				
<b>LO10000132</b>	<b>Survey and studies to prepare Master Plan to develop Murree as a pollution free Tourist Town</b>	<u><b>32,445,000</b></u>		<u><b>8,900,000</b></u>
A03970	Others	32,445,000		8,900,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Tourism**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
1784-U				
LO11000121	Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)			<u>27,000,000</u>
A03970	Others			27,000,000
1785-A				
LO11000099	Bus Terminal at Nankana Sahib			<u>7,000,000</u>
A03970	Others			7,000,000
1786				
LO09100416	Renovation/up-gradation of Lal Sohanra Resort	<u>26,325,000</u>	<u>20,000,000</u>	<u>21,100,000</u>
A03970	Others	8,000,000	7,000,000	7,000,000
A12501	Works-Urban	10,325,000	5,325,000	5,325,000
A13303	Other Buildings	8,000,000	7,675,000	8,775,000
1787-U				
LO11000123	Revamping existing Facilities and Provision of Missing Facilities at Patriata Skyride Project.			<u>15,000,000</u>
A03970	Others			15,000,000
1788-U				
LO11000108	Development of Tourism at Kallar Kahar			<u>7,000,000</u>
A03970	Others			7,000,000
1789-U				
LO11000120	Provision of Boundary Wall at Proposed Site of Tourism Complex at Trade Centre Johar Town Lahore			<u>5,000,000</u>
A03970	Others			5,000,000
1790				
NK08001591	Tourist Resort at Nankana Sahib	<u>3,000,000</u>	<u>3,000,000</u>	<u>18,000,000</u>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Tourism**

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**Tourism**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>047</b>	<b>OTHER INDUSTRIES</b>			
<b>0472</b>	<b>SUBSIDIES</b>			
<b>047202</b>	<b>TOURISM</b>			
<b>LE4218</b>	<b>Tourism</b>			
A03970	Others	3,000,000	3,000,000	18,000,000
<b>1791</b>				
<b>BR08000618</b>	<b>Construction of Tourist Village near Derawar Fort, Cholistan</b>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others	3,000,000	3,000,000	20,000,000
<b>1792-U</b>				
<b>LO11000097</b>	<b>Block Allocation for Fast Moving/Unfunded and New Schemes</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>Total Sub Sector Tourism</b>		<b>130,000,000</b>	<b>42,963,000</b>	<b>250,000,000</b>
<b>TOTAL SECTOR Tourism</b>		<b>130,000,000</b>	<b>42,963,000</b>	<b>250,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Transport**

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**Transport**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
<b>LO10000930</b>	<b>Block allocation for new initiative under transport sector</b>	<b><u>5,121,000,000</u></b>		
A03970	Others	5,121,000,000		
<b>LO10000477</b>	<b>Conversion of 2 Stroke Motor CabRickshaws into 4 Stroke MotorCab CNG Rickshaws</b>	<b><u>43,868,000</u></b>		
A05270	To Others	43,868,000		
<b>LO10000523</b>	<b>Payment Subsidy for induction of CNG/Diesel buses in urban transport system</b>	<b><u>1,000,000,000</u></b>		
A09501	Transport	1,000,000,000		
<b>LO08000054</b>	<b>Capacity Building of Transport Department.</b>	<b><u>1,500,000</u></b>		
A01277	Contingent Paid Staff	1,500,000		
<b>-A</b>				
<b>LO10200004</b>	<b>Establishment of Technical Support Cell for LRMTS.</b>		<b><u>3,517,000</u></b>	
A01101	Basic Pay of Officers		690,000	
A01151	Basic Pay of Other Staff		120,000	
A01201	Senior Post Allowance		10,000	
A01202	House Rent Allowance		70,000	
A01203	Conveyance Allowance		73,000	
A01205	Dearness Allowance		90,000	
A01209	Special Additional Allowance		33,000	
A0120D	Integrated Allowance		2,000	
A0120P	Adhoc Relief 2009		160,000	
A0120X	Ad - hoc Allowance - 2010		150,000	
A01216	Qualification Allowance		5,000	

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(Revenue)

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**Transport**

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**Transport**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
A01217	Medical Allowance		67,000	
A01224	Entertainment Allowance		5,000	
A01227	Project Allowance		775,000	
A01228	Orderly Allowance		20,000	
A01236	Deputation Allowance		22,000	
A01244	Adhoc Relief		66,000	
A01262	Special Relief Allowance		66,000	
A01270	Others		5,000	
A01271	Overtime Allowance		40,000	
A03202	Telephone and Trunk Call		100,000	
A03303	Electricity		300,000	
A03805	Travelling Allowance		61,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		150,000	
A03901	Stationery		100,000	
A03905	Newspapers Periodicals and Books		12,000	
A03907	Advertising & Publicity		196,000	
A03955	Computer Stationary		40,000	
A03970	Others		29,000	
A06301	Entertainments & Gifts		60,000	
<b>1766-A</b>				
<b>LO09100962</b>	<b>Establishment of Transport Planning Unit in Transport Department</b>	<b><u>51,813,000</u></b>	<b><u>17,684,000</u></b>	<b><u>40,000,000</u></b>
A01106	Pay of contract staff		1,510,000	16,992,000
A01156	Pay of contract staff		721,000	5,372,000
A03202	Telephone and Trunk Call		150,000	1,020,000
A03302	Water		11,000	132,000
A03303	Electricity		1,000,000	1,020,000
A03805	Travelling Allowance		50,000	300,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		761,000	3,890,000
A03901	Stationery		200,000	400,000
A03902	Printing and Publication		150,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			1,650,000
A03905	Newspapers Periodicals and Books		152,000	200,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Transport**

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**Transport**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
A03907	Advertising & Publicity			200,000
A03970	Others		250,000	1,748,000
A06301	Entertainments & Gifts			350,000
A09203	I.T. Equipment	51,813,000		
A09501	Transport		6,340,000	3,045,000
A09601	Plant and Machinery		2,580,000	300,000
A13101	Machinery and Equipment			811,000
A13201	Furniture and Fixture			290,000
A13303	Other Buildings		3,809,000	1,980,000
<b>1767-A</b>				
<b>LO10000498</b>	<b>Lahore Transport Master Plan (JICA assisted)</b>	<b><u>92,819,000</u></b>	<b><u>2,130,000</u></b>	<b><u>12,365,000</u></b>
A03807	P.O.L Charges-Planes, HCopter, Staff Car		30,000	475,000
A03902	Printing and Publication		50,000	300,000
A03905	Newspapers Periodicals and Books		50,000	100,000
A03907	Advertising & Publicity			200,000
A03970	Others			5,625,000
A05270	To Others	92,819,000		
A06301	Entertainments & Gifts			300,000
A09202	Software		130,000	3,290,000
A09501	Transport		1,445,000	1,450,000
A09601	Plant and Machinery		300,000	250,000
A13101	Machinery and Equipment		125,000	375,000
<b>1769-U</b>				
<b>LO11000231</b>	<b>Payment of subsidy for induction of CNG/diesel buses in Urban Transport System</b>			<b><u>1,000,000,000</u></b>
A05120	Others			1,000,000,000
<b>1770-U</b>				
<b>LO11000227</b>	<b>Induction of new Buses in LTC</b>			<b><u>647,635,000</u></b>
A09501	Transport			647,635,000

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DEVELOPMENT**

(Revenue)

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**Transport**

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**Transport**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>LE4297</b>	<b>ADMINISTRATION</b>			
1771-U				
LO11000212	Block allocation for revival of LRMTS project			<u>500,000,000</u>
A03970	Others			500,000,000
1772-U				
LO11000209	Block Allocation for Introduction of Yellow Cab Scheme in Cities of Punjab			<u>4,500,000,000</u>
A05270	To Others			4,500,000,000
<b>Total Sub Sector Transport</b>		<b>6,311,000,000</b>	<b>23,331,000</b>	<b>6,700,000,000</b>
<b>TOTAL SECTOR Transport</b>		<b>6,311,000,000</b>	<b>23,331,000</b>	<b>6,700,000,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>KB09000014</b>	<b>Rehabilitaion of Rural Water Supply Scheme, Chowi</b>	<b><u>211,000</u></b>	<b><u>211,000</u></b>	
A12502	Works-Rural	211,000	211,000	
<b>LO10000616</b>	<b>Construction of PCC/Soling Adha Bazar (Nullah Both Side)</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	500,000	500,000	
<b>LO10000615</b>	<b>Construction of PCC Work and Drains in Village Sid Tajpur Aalia, UC Mughalabad, Tehsil Dina.</b>	<b><u>5,000,000</u></b>	<b><u>3,350,000</u></b>	
A12502	Works-Rural	5,000,000	3,350,000	
<b>LO10000611</b>	<b>Construction of PCC Streets / Drain in Dinga City</b>	<b><u>322,000</u></b>	<b><u>322,000</u></b>	
A12502	Works-Rural	322,000	322,000	
<b>LO10000610</b>	<b>Construction of Oxidation Pond, Sullage Carrier, Pump House Installation of Centrifugal Pump etc. in Khai Hithar</b>	<b><u>873,000</u></b>	<b><u>673,000</u></b>	
A12502	Works-Rural	873,000	673,000	
<b>GT01000434</b>	<b>Rural Water Supply Scheme Golayke.</b>	<b><u>1,390,000</u></b>	<b><u>690,000</u></b>	
A12502	Works-Rural	1,390,000	690,000	



**PC22036(036)  
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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000631</b>	<b>Construction of Streets &amp; Drain in Village Sultan Pur Kotly Ram Das UC Lanh</b>	<b><u>5,027,000</u></b>	<b><u>3,367,000</u></b>	
A12502	Works-Rural	5,027,000	3,367,000	
<b>LO10000625</b>	<b>Construction of Street / Soling and P.C.C. at Boraywali, Tehsil Wazirabad</b>	<b><u>961,000</u></b>	<b><u>961,000</u></b>	
A12502	Works-Rural	961,000	961,000	
<b>KB09000013</b>	<b>Rehabilitation of Rural Water Supply Scheme, Dhamman</b>	<b><u>1,877,000</u></b>	<b><u>2,127,000</u></b>	
A12502	Works-Rural	1,877,000	2,127,000	
<b>GT01000478</b>	<b>Water Supply for village Khattana.</b>	<b><u>497,000</u></b>	<b><u>297,000</u></b>	
A12502	Works-Rural	497,000	297,000	
<b>GT01000436</b>	<b>Water Supply Scheme Jamoo Boja, U C 19, Ghakhara Kalan</b>	<b><u>319,000</u></b>	<b><u>119,000</u></b>	
A12502	Works-Rural	319,000	119,000	
<b>LO10000622</b>	<b>Construction of Slab Mohallah Maskeen Abad U.C.No.16</b>	<b><u>256,000</u></b>	<b><u>256,000</u></b>	
A12502	Works-Rural	256,000	256,000	
<b>LO10000606</b>	<b>Construction of Nullah at Mehmood Ghaznavi Road, Sialkot Cantt.</b>	<b><u>5,000,000</u></b>	<b><u>7,258,000</u></b>	
A12502	Works-Rural	5,000,000	7,258,000	

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000590</b>	<b>Boring / Installation of Tube Well Complete in all respect with pump House near WAPDA House, Tariqabad Chaklala Cantt. (Approved Cost Rs.3.500 Million)</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	500,000	500,000	
<b>LO09201723</b>	<b>Construction of Bricks Streets and onstruction of drains Muarof 8/D 5Lacs, Mouza Marha 3-Lacs, Chak Murad 4-lacks, Hamo Nau Abad 4-lacs distt. Okara.</b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	
A12502	Works-Rural	1,400,000	1,400,000	
<b>LO09201724</b>	<b>Construction of Bricks Streets and onstruction of drains Kaleer Kalan Basti Sanghran Wali 3Lacs, Mouza Ahmed Nagar 2 Lacs, Haji Shena Khan 2 Lacs, Haji Shena Khan 2 Lacs,</b>	<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	
A12502	Works-Rural	1,700,000	1,700,000	
<b>LO09201725</b>	<b>Constuction of Bricks Streets and construction of drains Qadar Abad mouza Dogray 5 Lacs, Distt. Okara.</b>	<b><u>300,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	300,000	500,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09201726</b>	<b>Constuction of Bricks Streets and construction of drains Rohela Tajeka 10 Lacs, Rahman Saunka 3 Lacs, Ameera Tajeka Dera Ahmed Hassan Reohela Road 6 Lacs, Distt. Okara.</b>	<b><u>1,700,000</u></b>	<b><u>1,200,000</u></b>	
A12502	Works-Rural	1,700,000	1,200,000	
<b>LO09201727</b>	<b>Construction of Bricks streets and consturction of drains Bhel Ghulab Singh Malkana Jogha to Bongha Khan Singh, distt. Okara.</b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	400,000	500,000	
<b>KS09000081</b>	<b>Rehabilitation &amp; Augmentation Rural Water Supply Scheme Sheikhum</b>	<b><u>3,997,000</u></b>	<b><u>800,000</u></b>	
A12502	Works-Rural	3,997,000	800,000	
<b>GT01000427</b>	<b>Rural Water Supply Scheme Rajake.</b>	<b><u>385,000</u></b>	<b><u>385,000</u></b>	
A12502	Works-Rural	385,000	385,000	
<b>LO10000599</b>	<b>Construction of Drain and PCC Slab Moavia Street Mosque Dar-ur-Rehman U.C.No.16 Mianwali City</b>	<b><u>379,000</u></b>	<b><u>379,000</u></b>	
A12502	Works-Rural	379,000	379,000	
<b>LO10000595</b>	<b>Const. of Streets Soling and Drains in U/C Ghomman (Revised)</b>	<b><u>5,496,000</u></b>	<b><u>505,000</u></b>	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	5,496,000	505,000	
<b>LO10000594</b>	<b>Const. of PCC Cheema Chowk, Miana Pura Sialkot</b>	<b><u>1,080,000</u></b>	<b><u>1,324,000</u></b>	
A12502	Works-Rural	1,080,000	1,324,000	
<b>GA01000264</b>	<b>Reh: of Rural Water Supply Scheme Wando</b>	<b><u>2,078,000</u></b>	<b><u>187,000</u></b>	
A12502	Works-Rural	2,078,000	187,000	
<b>LO10000673</b>	<b>PCC Soling &amp; Drain Chhani. Sialkot</b>	<b><u>650,000</u></b>	<b><u>936,000</u></b>	
A12502	Works-Rural	650,000	936,000	
<b>LO10000672</b>	<b>PCC Sewer and Drain Haji Pura Streets, Sialkot</b>	<b><u>1,750,000</u></b>	<b><u>1,998,000</u></b>	
A12502	Works-Rural	1,750,000	1,998,000	
<b>LO10000671</b>	<b>PCC in Streets Raja Lehasib Khan Pinanwal</b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	400,000	500,000	
<b>JM01000083</b>	<b>Funds for Rural Drainage Scheme Pinawal.</b>	<b><u>417,000</u></b>	<b><u>117,000</u></b>	
A12502	Works-Rural	417,000	117,000	
<b>LO10000670</b>	<b>PCC in Mouza Pinanwal</b>	<b><u>200,000</u></b>	<b><u>330,000</u></b>	
A12502	Works-Rural	200,000	330,000	
<b>LO10000669</b>	<b>PCC and Drain Prem Nagar Streets, Sialkot</b>	<b><u>2,050,000</u></b>	<b><u>2,374,000</u></b>	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	2,050,000	2,374,000	
<b>LO10000661</b>	<b>Installation of Tubewell Mohallah Sadhu Dera Chodian Jalalpur Jattan</b>	<b><u>13,000,000</u></b>	<b><u>300,000</u></b>	
A12502	Works-Rural	13,000,000	300,000	
<b>KS01000124</b>	<b>Extension Water Supply Scheme in Town Kanganpur.</b>	<b><u>4,129,000</u></b>	<b><u>2,649,000</u></b>	
A12502	Works-Rural	4,129,000	2,649,000	
<b>GT09000033</b>	<b>Water Supply Scheme Mararian, District Gujrat</b>	<b><u>885,000</u></b>	<b><u>885,000</u></b>	
A12502	Works-Rural	885,000	885,000	
<b>LO10000698</b>	<b>Rehabilitation of Rural Water Supply Scheme Dhoke Maki</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	500,000	500,000	
<b>LO10000691</b>	<b>Reh:/Imp: of Rural Water Supply Scheme Rangpur Baghoor</b>	<b><u>845,000</u></b>	<b><u>2,345,000</u></b>	
A12502	Works-Rural	845,000	2,345,000	
<b>LO10000688</b>	<b>Reh: of Water Supply Scheme Numb U.C. Phagwari</b>	<b><u>763,000</u></b>	<b><u>13,000</u></b>	
A12502	Works-Rural	763,000	13,000	
<b>HF09000007</b>	<b>Construction of Nullah from Kassessay Road by-pass to Naya Adda Jalalpur.</b>	<b><u>1,920,000</u></b>	<b><u>611,000</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	1,920,000	611,000	
<b>HF09000009</b>	<b>Provision of Water Supply in Sukheke Town, District Hafizabad.</b>	<u><b>386,000</b></u>	<u><b>1,036,000</b></u>	
A12502	Works-Rural	386,000	1,036,000	
<b>LO10000648</b>	<b>Drainage &amp; Streets of Village Abadpur (RETI) UC Bishandot, Tehsil Kallar Syedan</b>	<u><b>2,076,000</b></u>	<u><b>26,000</b></u>	
A12502	Works-Rural	2,076,000	26,000	
<b>LO10000647</b>	<b>Drainage &amp; Streets of Basti Rehman Abad Madina Town, Tehsil Kallar Syedan</b>	<u><b>270,000</b></u>	<u><b>5,000</b></u>	
A12502	Works-Rural	270,000	5,000	
<b>LO10000646</b>	<b>Drain and Street in Ward No.7, Sialkot</b>	<u><b>950,000</b></u>	<u><b>1,197,000</b></u>	
A12502	Works-Rural	950,000	1,197,000	
<b>JM09000028</b>	<b>Drainage Scheme Mouza Jalalpur Sharif.</b>	<u><b>1,900,000</b></u>	<u><b>360,000</b></u>	
A12502	Works-Rural	1,900,000	360,000	
<b>LO10000642</b>	<b>Construction of Streets Barki Jadeed Gujar Khan.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A12502	Works-Rural	5,000,000	5,000,000	
<b>JM09000034</b>	<b>Drainage Scheme Mouza Toba.</b>	<u><b>300,000</b></u>		
A12502	Works-Rural	300,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000640</b>	<b>Construction of Streets / Nullah Jhanda Gujar Khan</b>	<b><u>3,145,000</u></b>	<b><u>3,145,000</u></b>	
A12502	Works-Rural	3,145,000	3,145,000	
<b>LO10000657</b>	<b>Improvement of Water Supply Scheme Bani Afghan</b>	<b><u>449,000</u></b>	<b><u>20,000</u></b>	
A12502	Works-Rural	449,000	20,000	
<b>GT01000482</b>	<b>Rural Water Supply &amp; Extension Drainage Scheme Jheeranwali.</b>	<b><u>670,000</u></b>	<b><u>670,000</u></b>	
A12502	Works-Rural	670,000	670,000	
<b>LO10000656</b>	<b>Improvement of Roads, Drains U/C Model Town, Sialkot</b>	<b><u>3,250,000</u></b>	<b><u>3,869,000</u></b>	
A12502	Works-Rural	3,250,000	3,869,000	
<b>LO10000655</b>	<b>Extension Rural Drainage Scheme Pindi Kalu (Revised)</b>	<b><u>6,106,000</u></b>	<b><u>6,356,000</u></b>	
A12502	Works-Rural	6,106,000	6,356,000	
<b>LO10000652</b>	<b>Drains Soling in Mouza Karimpur</b>	<b><u>400,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	400,000	500,000	
<b>LO10000650</b>	<b>Drainage &amp; Streets of Village Phalina East UC Darkali, Tehsil Kallar Syedan</b>	<b><u>1,559,000</u></b>	<b><u>9,000</u></b>	
A12502	Works-Rural	1,559,000	9,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000649</b>	<b>Drainage &amp; Streets of Village Gangothi, Channi and Jabba, Tehsil Kallar Syedan UC Ghazanabad</b>	<b><u>3,704,000</u></b>	<b><u>4,000</u></b>	
A12502	Works-Rural	3,704,000	4,000	
<b>LO09201722</b>	<b>Construction of Bricks steets and construction of drains Kani pur Aroda Jagheer 4-Lacs, Mouza Chandor 5-Lacs, Purana Sultan Nagar Residence Zaman Sahu 5-Lacs, Purana Sultan</b>	<b><u>1,400,000</u></b>	<b><u>1,200,000</u></b>	
A12502	Works-Rural	1,400,000	1,200,000	
<b>LO09201250</b>	<b>Rural Drainage Scheme Kamara Tehsil Hazro, District Attock</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	
A12502	Works-Rural	2,500,000	2,500,000	
<b>LO09201249</b>	<b>Rural Drainage Scheme Waisa (Part-II) Tehsil Hazro, District Attock</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A12502	Works-Rural	3,000,000	3,000,000	
<b>LO09201248</b>	<b>Rural Drainage Scheme Nartopa (Part-II) Tehsil Hazro, District Attock</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A12502	Works-Rural	2,000,000	2,000,000	
<b>LO09201103</b>	<b>Rural Drainage Scheme Pinjwana</b>	<b><u>73,000</u></b>	<b><u>223,000</u></b>	
A12502	Works-Rural	73,000	223,000	



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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09200998</b>	<b>Rural Drainage Scheme Yaseen (Part-II), Tehsil Hazro Distt. Attock.</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A12502	Works-Rural	1,500,000	1,500,000	
<b>AK01000136</b>	<b>Reh: of Rural Water Supply Scheme Ratwal</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	
A12502	Works-Rural	295,000	295,000	
<b>LO09201251</b>	<b>Rural Drainage Scheme Adalzai Tehsil Hazro, District Attock</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	
A12502	Works-Rural	3,500,000	3,500,000	
<b>LO09201369</b>	<b>Construction of reinforcement of Budha Goraya Road to Village Lalpur &amp; PCC District Gujranwala</b>	<b><u>5,573,000</u></b>	<b><u>900,000</u></b>	
A12502	Works-Rural	5,573,000	900,000	
<b>LO09201351</b>	<b>Water Supply Scheme Dhoke Kithal and Auroo Kass Murree.</b>	<b><u>1,201,000</u></b>	<b><u>1,201,000</u></b>	
A12502	Works-Rural	1,201,000	1,201,000	
<b>LO09201349</b>	<b>Rural Water Supply Scheme Muradi Janjir, Distt. Rawalpindi.</b>	<b><u>3,613,000</u></b>	<b><u>1,845,000</u></b>	
A12502	Works-Rural	3,613,000	1,845,000	
<b>LO09201348</b>	<b>Rehabilitation of Rural Water Supply Scheme Salar Garh, Distt. Rawalpindi.</b>	<b><u>400,000</u></b>	<b><u>150,000</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	400,000	150,000	
<b>LO09201346</b>	<b>Rural water supply &amp; Drainage Scheme Sood Budhana, R.Pindi.</b>	<b><u>5,819,000</u></b>	<b><u>6,819,000</u></b>	
A12502	Works-Rural	5,819,000	6,819,000	
<b>LO09201344</b>	<b>Rural Drainage Scheme Tanveen Tehsil Gujar khan, Distt. Rawalpindi.</b>	<b><u>5,085,000</u></b>	<b><u>4,584,000</u></b>	
A12502	Works-Rural	5,085,000	4,584,000	
<b>AK01000122</b>	<b>Rehabilitation Water Supply Scheme Dhurnal.</b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>	
A12502	Works-Rural	94,000	94,000	
<b>MB09000025</b>	<b>Construction of streets &amp; drainage and sewerage Adda Gojra</b>	<b><u>625,000</u></b>	<b><u>325,000</u></b>	
A12502	Works-Rural	625,000	325,000	
<b>MB09000029</b>	<b>Construction of streets &amp; drains / drainage Waryait</b>	<b><u>629,000</u></b>	<b><u>199,000</u></b>	
A12502	Works-Rural	629,000	199,000	
<b>MB09000030</b>	<b>Construction of streets &amp; drains / sewerage Colony Khan Baig Bukkan</b>	<b><u>940,000</u></b>	<b><u>940,000</u></b>	
A12502	Works-Rural	940,000	940,000	
<b>MB09000031</b>	<b>Construction of streets and drains / sewerage Chak No.9 including Abadies</b>	<b><u>2,774,000</u></b>	<b><u>2,474,000</u></b>	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	2,774,000	2,474,000	
<b>LO09200843</b>	<b>Rural Drainage Scheme Dhoke Sabri, Mughal Abad &amp; Mohra Gangal, Tehsil Kallar</b>	<b><u>5,761,000</u></b>	<b><u>6,261,000</u></b>	
A12502	Works-Rural	5,761,000	6,261,000	
<b>LO09200842</b>	<b>Rural Drainage Scheme Mahota, Tehsil &amp; District Rawalpindi</b>	<b><u>6,440,000</u></b>	<b><u>7,290,000</u></b>	
A12502	Works-Rural	6,440,000	7,290,000	
<b>MB09000022</b>	<b>Drarinage System Village Noor Jamal</b>	<b><u>2,561,000</u></b>	<b><u>2,291,000</u></b>	
A12502	Works-Rural	2,561,000	2,291,000	
<b>AK01000120</b>	<b>Rural Water Supply Scheme Dhoke Manata.</b>	<b><u>499,000</u></b>	<b><u>349,000</u></b>	
A12502	Works-Rural	499,000	349,000	
<b>LO09200997</b>	<b>Rural Drainage Scheme Barazai (Part-II), Tehsil Hazro Distt. Attock.</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A12502	Works-Rural	1,500,000	1,500,000	
<b>LO09200996</b>	<b>Rural Drainage Scheme Qibla Bandi (Part-II), Tehsil Hazro Distt. Attock.</b>	<b><u>1,000,000</u></b>	<b><u>1,050,000</u></b>	
A12502	Works-Rural	1,000,000	1,050,000	
<b>LO09200994</b>	<b>Rural Drainage Scheme Bara (Part-II), Tehsil Hazro Distt. Attock.</b>	<b><u>503,000</u></b>	<b><u>503,000</u></b>	
A12502	Works-Rural	503,000	503,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09200993</b>	<b>Rural Drainage Scheme Hameed (Part-II), Tehsil Hazro Distt. Attock.</b>	<b><u>630,000</u></b>	<b><u>630,000</u></b>	
A12502	Works-Rural	630,000	630,000	
<b>LO09200992</b>	<b>Rural Drainage Scheme Bahadur Khan (Part-II), Tehsil Hazro Distt. Attock.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	1,000,000	1,000,000	
<b>LO09201718</b>	<b>Construction of Bricks steets and construction of drains Union Council Phulan Toli Mouza Mabo Wala 3-Lac, Klasan Peeramil 5-Lacs, Mouza Weera Wala 5-Lacs distt.Okara.</b>	<b><u>1,100,000</u></b>	<b><u>1,200,000</u></b>	
A12502	Works-Rural	1,100,000	1,200,000	
<b>LO09201581</b>	<b>Sanitation Work and PCC in streets village Lehr Sultanpurl Tehsil &amp; Distt. Chakwal.</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A12502	Works-Rural	300,000	300,000	
<b>LO09201580</b>	<b>Sanitation Work and PCC in streets village Maghal Tehsil &amp; Distt. Chakwal.</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	
A12502	Works-Rural	800,000	800,000	
<b>LO09201579</b>	<b>Sanction work and PCC in streets village Bhuchal Kalan Tehsil Kallar Kahar, Distt. Chakwal.</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	
A12502	Works-Rural	800,000	800,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09201548</b>	<b>Rehabilitation Rural Water Supply Scheme Ramkay, Tehsil Pasrur, Distt Sialkot.</b>	<b><u>4,200,000</u></b>	<b><u>1,448,000</u></b>	
A12502	Works-Rural	4,200,000	1,448,000	
<b>LO09201524</b>	<b>Construction of street / soling and PCC at Siranwali, Tehsil Wazirabad</b>	<b><u>700,000</u></b>	<b><u>40,000</u></b>	
A12502	Works-Rural	700,000	40,000	
<b>LO09201719</b>	<b>Construction of Bricks steets and construction of drains Union Council Mandi Ahmed abadKamera 3-Lacs, Mohallah Lari Adda 3-Lacs distt.Okara.</b>	<b><u>400,000</u></b>	<b><u>475,000</u></b>	
A12502	Works-Rural	400,000	475,000	
<b>LO09201721</b>	<b>Construction of Bricks steets and construction of drains Gudhar Malkana to Jhogian Jata 6-Lacs, Lakho Malkana 3-Lacs, Thatha Bazeed-e-Ka Dakhli Lakho Malkana 2 Lacs, Kot</b>	<b><u>1,300,000</u></b>	<b><u>1,350,000</u></b>	
A12502	Works-Rural	1,300,000	1,350,000	
<b>LO09201720</b>	<b>Construction of Bricks steets and construction of drains Rukan Pura Joghan Azeem 2-Lacs, Abadi Malik Nazir Fareed Phulron 4-Lacs distt.Okara.</b>	<b><u>400,000</u></b>	<b><u>300,000</u></b>	
A12502	Works-Rural	400,000	300,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>CH01000087</b>	<b>Rehabilitation of Water Supply Scheme Singwala.</b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A12502	Works-Rural	300,000	300,000	
<b>CH01000086</b>	<b>Rehabilitation of Water Supply Scheme Chawli.</b>	<b><u>290,000</u></b>	<b><u>290,000</u></b>	
A12502	Works-Rural	290,000	290,000	
<b>CH01000083</b>	<b>Rehabilitation of Water Supply Scheme Dhab Pari</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	200,000	200,000	
<b>CH01000082</b>	<b>Rehabilitation of Water Supply Scheme Mari.</b>	<b><u>434,000</u></b>	<b><u>234,000</u></b>	
A12502	Works-Rural	434,000	234,000	
<b>LO09201523</b>	<b>Construction of street / soling and PCC at Karamabaed, Tehsil Wazirabad</b>	<b><u>885,000</u></b>	<b><u>380,000</u></b>	
A12502	Works-Rural	885,000	380,000	
<b>LO09201471</b>	<b>Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply etc. Muzaffar Colony and FaisalMehmood Colony,Union Council No.95/7 Okara.</b>	<b><u>1,500,000</u></b>	<b><u>1,150,000</u></b>	
A12502	Works-Rural	1,500,000	1,150,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09201470</b>	<b>Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. at Saith Colony, Hussain Colony and Mohallah Ali pur, Union Council No.</b>	<b><u>1,600,000</u></b>		
A12502	Works-Rural	1,600,000		
<b>LO09201469</b>	<b>Construction of Tuff Tile/PCC/Brick pavement streets sewerabe/sullage carrier and water supply etc. at Rehmat pur Basti,Faisal Colony, Chaman Zar and Gulraiz Colony Union</b>	<b><u>1,600,000</u></b>	<b><u>250,000</u></b>	
A12502	Works-Rural	1,600,000	250,000	
<b>LO09201433</b>	<b>Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Muralla, Tehsil and Distt. M.B.Din</b>	<b><u>3,900,000</u></b>	<b><u>600,000</u></b>	
A12502	Works-Rural	3,900,000	600,000	
<b>LO09201432</b>	<b>Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Dhok Kasab &amp; Dhok Nawan Lok, Tehsil and Distt. M.B.Din</b>	<b><u>4,900,000</u></b>	<b><u>550,000</u></b>	
A12502	Works-Rural	4,900,000	550,000	
<b>LO09201370</b>	<b>Construction of soling / PCC Maju Chak, Jogiwala, Toor Bath, Shahmsa Dhadha District Gujranwala</b>	<b><u>4,797,000</u></b>	<b><u>590,000</u></b>	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	4,797,000	590,000	
<b>LO09201472</b>	<b>Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply in street of samad pura Ahmedabad Union Council No. 97/9 Okara.</b>	<b><u>2,500,000</u></b>	<b><u>867,000</u></b>	
A12502	Works-Rural	2,500,000	867,000	
<b>LO09201522</b>	<b>Construction of street / soling and PCC at Manzoorabad, Tehsil Wazirabad</b>	<b><u>1,000,000</u></b>	<b><u>343,000</u></b>	
A12502	Works-Rural	1,000,000	343,000	
<b>LO09201521</b>	<b>Construction of street / soling and PCC at Nat Kalan, Tehsil Wazirabad</b>	<b><u>1,000,000</u></b>	<b><u>563,000</u></b>	
A12502	Works-Rural	1,000,000	563,000	
<b>LO09201520</b>	<b>Construction of street / soling and PCC at Bharoke Cheema, Tehsil Wazirabad</b>	<b><u>1,000,000</u></b>	<b><u>643,000</u></b>	
A12502	Works-Rural	1,000,000	643,000	
<b>LO09201516</b>	<b>Sanitation work and PCC in streets village Chabbar Tehsil &amp; District Chakwal.</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	
A12502	Works-Rural	800,000	800,000	
<b>LO09201515</b>	<b>Sanitation work and PCC in streets village Laphi Tehsil Kallar Kahar, District Chakwal.</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	
A12502	Works-Rural	800,000	800,000	



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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09201473</b>	<b>Construction of Tuff Tile/PCC/Brick pavement streets ewerabe/sullage carrier and water supply at Aziz Latif Town, Basti Mehar Din, Khalid Town, Rehman Colony, Arshad Town,</b>	<b><u>1,800,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	1,800,000	50,000	
<b>LO10000707</b>	<b>Rehabilitation of Water Supply Scheme Qadir Pur</b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>	
A12502	Works-Rural	350,000	350,000	
<b>SG08001962</b>	<b>Rural Drainage Scheme Chak No. 26/SB</b>	<b><u>696,000</u></b>	<b><u>696,000</u></b>	
A12502	Works-Rural	696,000	696,000	
<b>SG08001911</b>	<b>Rural Draiang Scheme Chak no.23/SB</b>	<b><u>109,000</u></b>	<b><u>9,000</u></b>	
A12502	Works-Rural	109,000	9,000	
<b>CH08001908</b>	<b>Provision of Water Supply Scheme Dhoke Ban Amir Khatoon</b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>	
A12502	Works-Rural	105,000	105,000	
<b>ST08001859</b>	<b>Construction of Main Drain for proper sewerage system in Village Rattian Syedan, Union Council Bounkan, Tehsil &amp; District Sialkot</b>	<b><u>200,000</u></b>		
A12502	Works-Rural	200,000		

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>GA09000032</b>	<b>Construction of PCC and Sewerage Azam Chowk Ratty Road Dhully Sauued Pak Bazar to Chowk Hameed Saheen</b>	<b><u>161,000</u></b>		
A12502	Works-Rural	161,000		
<b>GA09000058</b>	<b>Sewerage Scheme Deganwali Dullay</b>	<b><u>1,050,000</u></b>	<b><u>10,000</u></b>	
A12502	Works-Rural	1,050,000	10,000	
<b>GA08001420</b>	<b>Rural Water Supply Scheme, Kohluwala.</b>	<b><u>2,854,000</u></b>	<b><u>1,246,000</u></b>	
A12502	Works-Rural	2,854,000	1,246,000	
<b>SA08002012</b>	<b>Rural Drainage Scheme, Hathiana Dewanwala Gorayewala, Sheikhpura.</b>	<b><u>2,045,000</u></b>	<b><u>1,595,000</u></b>	
A12502	Works-Rural	2,045,000	1,595,000	
<b>SA08002011</b>	<b>Rural Drainage Scheme, Ferozewattoan, Sheikhpura.</b>	<b><u>5,053,000</u></b>	<b><u>4,053,000</u></b>	
A12502	Works-Rural	5,053,000	4,053,000	
<b>SA08002010</b>	<b>Rural Drainage Scheme, Dera Khojian, Sheikhpura.</b>	<b><u>5,338,000</u></b>	<b><u>4,838,000</u></b>	
A12502	Works-Rural	5,338,000	4,838,000	
<b>SA08002004</b>	<b>Rural Drainage Scheme, Bahoman UC 56, including Degajat, Sheikhpura.</b>	<b><u>2,657,000</u></b>	<b><u>2,057,000</u></b>	
A12502	Works-Rural	2,657,000	2,057,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>CH09000014</b>	<b>Rehabilitation of Rural Water Supply Schem Sakrialia Teshil &amp; District Chakwal</b>	<b><u>2,042,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	2,042,000	1,000,000	
<b>NL08001994</b>	<b>Rural Drainage Scheme Rasinwali.</b>	<b><u>125,000</u></b>	<b><u>3,325,000</u></b>	
A12502	Works-Rural	125,000	3,325,000	
<b>SG08001963</b>	<b>Rural Drainage Scheme Chak No. 50/NB</b>	<b><u>399,000</u></b>	<b><u>1,699,000</u></b>	
A12502	Works-Rural	399,000	1,699,000	
<b>LO10000818</b>	<b>Water Purification Plant Village Chhahla</b>	<b><u>655,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	655,000	500,000	
<b>LO10000817</b>	<b>Water Purification Plant Village Chakwal Lalotra</b>	<b><u>630,000</u></b>	<b><u>260,000</u></b>	
A12502	Works-Rural	630,000	260,000	
<b>LO10000816</b>	<b>Water Purification Plant Village Anayat Pur (UC Masroor)</b>	<b><u>617,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	617,000	500,000	
<b>SG01000315</b>	<b>Funds for Rural Drainage Scheme Chak No. 170-171 NB.</b>	<b><u>489,000</u></b>	<b><u>489,000</u></b>	
A12502	Works-Rural	489,000	489,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>SG01000312</b>	<b>Funds for Rural Drainage Scheme Chak No. 161-162 NB.</b>	<b><u>172,000</u></b>		
A12502	Works-Rural	172,000		
<b>SG01000307</b>	<b>Funds for Rural Drainage Scheme Chak No. 165 NB.</b>	<b><u>616,000</u></b>		
A12502	Works-Rural	616,000		
<b>SG01000301</b>	<b>Funds for Rural Drainage Scheme Chak No. 130 NB.</b>	<b><u>373,000</u></b>		
A12502	Works-Rural	373,000		
<b>ST01000186</b>	<b>Rural Water &amp; Drainage Supply Scheme Rab Nawaz Colony</b>	<b><u>697,000</u></b>	<b><u>697,000</u></b>	
A12502	Works-Rural	697,000	697,000	
<b>SG01000349</b>	<b>Rural Water Supply Scheme 46 SB District Sargodha.</b>	<b><u>562,000</u></b>	<b><u>462,000</u></b>	
A12502	Works-Rural	562,000	462,000	
<b>LO10000826</b>	<b>Water Supply Scheme Ranotra</b>	<b><u>6,000,000</u></b>	<b><u>5,000</u></b>	
A12502	Works-Rural	6,000,000	5,000	
<b>LO10000823</b>	<b>Water Supply Scheme at Ward No.7, Mouza Lowar Bhunti, Tehsil Murree</b>	<b><u>506,000</u></b>	<b><u>506,000</u></b>	
A12502	Works-Rural	506,000	506,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000821</b>	<b>Water Purification Plant Village Sangran (UC Sukho Chak)</b>	<b><u>585,000</u></b>	<b><u>260,000</u></b>	
A12502	Works-Rural	585,000	260,000	
<b>LO10000820</b>	<b>Water Purification Plant Village Phalwari</b>	<b><u>455,000</u></b>	<b><u>275,000</u></b>	
A12502	Works-Rural	455,000	275,000	
<b>LO10000819</b>	<b>Water Purification Plant Village Fatehpur Kalan</b>	<b><u>649,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	649,000	500,000	
<b>SA08002015</b>	<b>Rural Drainage Scheme, Kudlathi, Sheikhpura.</b>	<b><u>2,935,000</u></b>	<b><u>1,935,000</u></b>	
A12502	Works-Rural	2,935,000	1,935,000	
<b>KS09000017</b>	<b>Rural Water Supply and Drainage Scheme Gohar Hittar, Tehsil &amp; Distt.Kasur</b>	<b><u>1,970,000</u></b>	<b><u>970,000</u></b>	
A12502	Works-Rural	1,970,000	970,000	
<b>KS09000009</b>	<b>Rural Water Supply and Drainage Scheme Bugry</b>	<b><u>1,291,000</u></b>	<b><u>1,291,000</u></b>	
A12502	Works-Rural	1,291,000	1,291,000	
<b>KS09000008</b>	<b>Rural Water Supply and Drainage Scheme Bulandi Otar</b>	<b><u>935,000</u></b>	<b><u>635,000</u></b>	
A12502	Works-Rural	935,000	635,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>KS0900007</b>	<b>Rural Water Supply and Drainage Scheme Haveli Budda Singh</b>	<b><u>2,024,000</u></b>	<b><u>1,424,000</u></b>	
A12502	Works-Rural	2,024,000	1,424,000	
<b>KS0900006</b>	<b>Rural Water Supply and Scheme Chah Arror and Adjoining Villages in U.C. hardo Sahari</b>	<b><u>537,000</u></b>	<b><u>2,437,000</u></b>	
A12502	Works-Rural	537,000	2,437,000	
<b>LO08002082</b>	<b>Water Supply &amp; Sewerage/Drainage Scheme, Sultan Town.</b>	<b><u>3,608,000</u></b>	<b><u>400,000</u></b>	
A12502	Works-Rural	3,608,000	400,000	
<b>GT08002062</b>	<b>Rural Water Supply Scheme, Thootha Rai Bahadar.</b>	<b><u>4,214,000</u></b>	<b><u>4,014,000</u></b>	
A12502	Works-Rural	4,214,000	4,014,000	
<b>LO10200018</b>	<b>Rehabilitation of Rural Water Supply Scheme (RWSS), Village Gulial &amp; Gadda Jang, District Attock.</b>		<b><u>1,896,000</u></b>	
A12502	Works-Rural		1,896,000	
<b>LO10201250</b>	<b>Provision of funds for clearing the pending liabilities under the Orders of Lahore High Court, Lahore.</b>		<b><u>22,314,000</u></b>	
A03201	Postage and Telegraph		24,000	
A03202	Telephone and Trunk Call		11,000	
A03303	Electricity		20,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A03402	Rent for Office Building		5,000	
A03809	CNG Charges (Govt)		81,000	
A03901	Stationery		11,000	
A03902	Printing and Publication		28,000	
A03970	Others		31,000	
A12501	Works-Urban		8,052,000	
A12502	Works-Rural		13,972,000	
A13101	Machinery and Equipment		74,000	
A13201	Furniture and Fixture		5,000	
<b>SA09000017</b>	<b>Rural Drainage Scheme Measion</b>	<b><u>2,284,000</u></b>	<b><u>1,484,000</u></b>	
A12502	Works-Rural	2,284,000	1,484,000	
<b>SA09000005</b>	<b>Rural Drainage Scheme at Javed Nagar, District Sheikhpura</b>	<b><u>4,001,000</u></b>	<b><u>623,000</u></b>	
A12502	Works-Rural	4,001,000	623,000	
<b>LO09000235</b>	<b>Rural Drainage Scheme Lakho Dair, Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>140,000</u></b>	
A12502	Works-Rural	5,000,000	140,000	
<b>LO09000234</b>	<b>Rural Drainage Scheme Manawan, G.T. Road, Lahore</b>	<b><u>3,520,000</u></b>	<b><u>3,520,000</u></b>	
A12502	Works-Rural	3,520,000	3,520,000	
<b>KS09000018</b>	<b>Rural Water Supply and Drainage Scheme Fatehpur, Tehsil &amp; Districtkasur.</b>	<b><u>1,210,000</u></b>	<b><u>4,210,000</u></b>	
A12502	Works-Rural	1,210,000	4,210,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>NL08002051</b>	<b>Rural Water Supply Scheme Sangial, District Narowal.</b>	<b><u>126,000</u></b>	<b><u>1,526,000</u></b>	
A12502	Works-Rural	126,000	1,526,000	
<b>KS08002030</b>	<b>Rural Water Supply and Drainage Scheme Bhalla, District Kasur.</b>	<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>	
A12502	Works-Rural	1,080,000	1,080,000	
<b>AK09000032</b>	<b>Rehablilitation of Rural Water Supply Scheme Jaba Tehsil, Jand, Disrtict Attock.</b>	<b><u>641,000</u></b>	<b><u>191,000</u></b>	
A12502	Works-Rural	641,000	191,000	
<b>AK09000049</b>	<b>Rural Drainage Scheme Hameed</b>	<b><u>3,793,000</u></b>	<b><u>1,393,000</u></b>	
A12502	Works-Rural	3,793,000	1,393,000	
<b>SA08002021</b>	<b>Rural Drainage Scheme, UC 101, Shabdev Singh including Abadies, Sheikhpura.</b>	<b><u>2,899,000</u></b>	<b><u>2,899,000</u></b>	
A12502	Works-Rural	2,899,000	2,899,000	
<b>SA08002018</b>	<b>Rural Drainage Scheme, Nawankot, Sheikhpura.</b>	<b><u>2,332,000</u></b>	<b><u>2,332,000</u></b>	
A12502	Works-Rural	2,332,000	2,332,000	
<b>SA08002017</b>	<b>Rural Drainage Scheme, Mamoon, Sheikhpura.</b>	<b><u>2,582,000</u></b>	<b><u>1,832,000</u></b>	
A12502	Works-Rural	2,582,000	1,832,000	



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>AK09000007</b>	<b>Rehabilitation of Rural Water Supply Scheme Shaheen Bagh</b>	<b><u>713,000</u></b>	<b><u>513,000</u></b>	
A12502	Works-Rural	713,000	513,000	
<b>AK09000011</b>	<b>Rehabilitation of Rural Water Supply Scheme Nathial &amp; Rawal</b>	<b><u>673,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	673,000	200,000	
<b>AK09000012</b>	<b>Rehabilitation of Rural Water Supply Scheme Dhulian</b>	<b><u>615,000</u></b>	<b><u>165,000</u></b>	
A12502	Works-Rural	615,000	165,000	
<b>GT08002060</b>	<b>Rural Water Supply Scheme, Nauteh.</b>	<b><u>283,000</u></b>	<b><u>283,000</u></b>	
A12502	Works-Rural	283,000	283,000	
<b>AK09000013</b>	<b>Rehabilitation of Rural Water Supply Scheme Sheen Pind</b>	<b><u>827,000</u></b>	<b><u>637,000</u></b>	
A12502	Works-Rural	827,000	637,000	
<b>AK09000021</b>	<b>Rehabilitation of Water Supply Scheme Chauntara</b>	<b><u>564,000</u></b>	<b><u>264,000</u></b>	
A12502	Works-Rural	564,000	264,000	
<b>GT08002059</b>	<b>Rural Water Supply Scheme, Makwal.</b>	<b><u>797,000</u></b>	<b><u>497,000</u></b>	
A12502	Works-Rural	797,000	497,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000809</b>	<b>Tough Tile Gali Sh. Usman, Babe Beri, Gulshan-e-Ibrahim, Sialkot</b>	<b><u>1,150,000</u></b>	<b><u>1,243,000</u></b>	
A12502	Works-Rural	1,150,000	1,243,000	
<b>LO10000740</b>	<b>Rural Water Supply &amp; Sewerage Drainage Scheme Trikhya Kana Tehsil &amp; Dist. Gujrat</b>	<b><u>3,500,000</u></b>	<b><u>800,000</u></b>	
A12502	Works-Rural	3,500,000	800,000	
<b>LO10000738</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak Dinar</b>	<b><u>7,290,000</u></b>	<b><u>3,816,000</u></b>	
A12502	Works-Rural	7,290,000	3,816,000	
<b>LO10000737</b>	<b>Rural Water Supply &amp; Drainage Scheme Bheela</b>	<b><u>4,539,000</u></b>	<b><u>6,701,000</u></b>	
A12502	Works-Rural	4,539,000	6,701,000	
<b>LO10000734</b>	<b>Rural Sewerage Drainage Scheme Sheikhwan Kot Ghuman</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12502	Works-Rural	5,000,000	5,000,000	
<b>LO10000733</b>	<b>Rural Sewerage Drainage Scheme Adha Chabeelpur</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12502	Works-Rural	5,000,000	5,000,000	
<b>LO10000732</b>	<b>Rural Drainage Scheme Village Khanpur Achli of UC Kallah</b>	<b><u>3,859,000</u></b>	<b><u>2,059,000</u></b>	
A12502	Works-Rural	3,859,000	2,059,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000731</b>	<b>Rural Drainage Scheme Shah Zawaz Wala, Thakkar Singh, Tullah Kamboh Sukh Pur, Union Council Shah Nawaz Wala, Depalpur</b>	<b><u>800,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	800,000	1,000,000	
<b>LO10000765</b>	<b>Rural Water Supply Scheme Dera Gul Muhammad Kholanwala and other darajats</b>	<b><u>604,000</u></b>	<b><u>604,000</u></b>	
A12502	Works-Rural	604,000	604,000	
<b>LO10000764</b>	<b>Rural Water Supply Scheme Chowa</b>	<b><u>1,085,000</u></b>	<b><u>1,085,000</u></b>	
A12502	Works-Rural	1,085,000	1,085,000	
<b>LO10000757</b>	<b>Rural Water Supply Scheme Chak No. 60/NB</b>	<b><u>5,000,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	5,000,000	200,000	
<b>KS01000165</b>	<b>Water Supply Scheme Rasool Nagar (Chooriwal)</b>	<b><u>6,050,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	6,050,000	50,000	
<b>LO10000750</b>	<b>Rural Water Supply Scheme Chak No. 13/ASB</b>	<b><u>339,000</u></b>	<b><u>239,000</u></b>	
A12502	Works-Rural	339,000	239,000	
<b>LO10000748</b>	<b>Rural Water Supply Scheme Chak No. 113/SB</b>	<b><u>2,478,000</u></b>	<b><u>2,478,000</u></b>	
A12502	Works-Rural	2,478,000	2,478,000	
<b>LO10000742</b>	<b>Rural Water Supply Scheme Ali Pur Syedan</b>	<b><u>5,000,000</u></b>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	5,000,000		
<b>LO10000717</b>	<b>Rural Drainage Scheme Birwala</b>	<u><b>3,895,000</b></u>	<u><b>570,000</b></u>	
A12502	Works-Rural	3,895,000	570,000	
<b>LO10000716</b>	<b>Rural Drainage Scheme Barwala</b>	<u><b>573,000</b></u>		
A12502	Works-Rural	573,000		
<b>LO10000713</b>	<b>Rural Drainage Scheme &amp; PCC Mohar Qasim Pur</b>	<u><b>850,000</b></u>	<u><b>850,000</b></u>	
A12502	Works-Rural	850,000	850,000	
<b>KS01000162</b>	<b>Water Supply Scheme Said Pur</b>	<u><b>6,660,000</b></u>	<u><b>100,000</b></u>	
A12502	Works-Rural	6,660,000	100,000	
<b>KS01000160</b>	<b>Rural water supply Scheme gaggar</b>	<u><b>967,000</b></u>	<u><b>387,000</b></u>	
A12502	Works-Rural	967,000	387,000	
<b>LO10000709</b>	<b>Rehabilitation of Water Supply Scheme Wahali</b>	<u><b>250,000</b></u>	<u><b>150,000</b></u>	
A12502	Works-Rural	250,000	150,000	
<b>LO10000708</b>	<b>Rehabilitation of Water Supply Scheme Taman</b>	<u><b>500,000</b></u>	<u><b>500,000</b></u>	
A12502	Works-Rural	500,000	500,000	
<b>LO10000730</b>	<b>Rural Drainage Scheme Ruriana 31/RB</b>	<u><b>2,251,000</b></u>	<u><b>3,071,000</b></u>	
A12502	Works-Rural	2,251,000	3,071,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000728</b>	<b>Rural Drainage Scheme Melo Kohna</b>	<u><b>2,273,000</b></u>	<u><b>2,273,000</b></u>	
A12502	Works-Rural	2,273,000	2,273,000	
<b>LO10000727</b>	<b>Rural Drainage Scheme Khidwal Kalair &amp; Lunda Maira</b>	<u><b>128,000</b></u>	<u><b>228,000</b></u>	
A12502	Works-Rural	128,000	228,000	
<b>KS01000164</b>	<b>Rural Water Supply Scheme Dolaywala Pull.</b>	<u><b>395,000</b></u>	<u><b>95,000</b></u>	
A12502	Works-Rural	395,000	95,000	
<b>KS01000163</b>	<b>Rural Water Supply Todepur.</b>	<u><b>831,000</b></u>	<u><b>551,000</b></u>	
A12502	Works-Rural	831,000	551,000	
<b>LO10000722</b>	<b>Rural Drainage Scheme Chipli Pur, Phullar Wan Kamboh, Union Council Chiplipur, Depalpur</b>	<u><b>1,300,000</b></u>	<u><b>1,500,000</b></u>	
A12502	Works-Rural	1,300,000	1,500,000	
<b>LO10000720</b>	<b>Rural Drainage Scheme Chak No.38/D, Union Council Qila Jeewind Singh, Depalpur</b>	<u><b>806,000</b></u>	<u><b>906,000</b></u>	
A12502	Works-Rural	806,000	906,000	
<b>LO10000767</b>	<b>Rural Water Supply Scheme Dogranwala</b>	<u><b>480,000</b></u>	<u><b>480,000</b></u>	
A12502	Works-Rural	480,000	480,000	
<b>LO10000797</b>	<b>Sanitation Scheme Mouza Pinanwal</b>	<u><b>600,000</b></u>	<u><b>700,000</b></u>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	600,000	700,000	
<b>RI01000236</b>	<b>Rehabilitation of Rural Water Supply Scheme Thatha Khalil District Rawalpindi.</b>	<b><u>7,649,000</u></b>	<b><u>3,849,000</u></b>	
A12502	Works-Rural	7,649,000	3,849,000	
<b>RI01000225</b>	<b>Rehabilitation of Rural Water Supply Scheme Naka Khurd.</b>	<b><u>234,000</u></b>	<b><u>234,000</u></b>	
A12502	Works-Rural	234,000	234,000	
<b>NS01000071</b>	<b>Rural Sewerage Scheme Syed Wala.</b>	<b><u>289,000</u></b>	<b><u>189,000</u></b>	
A12502	Works-Rural	289,000	189,000	
<b>LO10000785</b>	<b>Rural Water Supply Scheme Wains</b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>	
A12502	Works-Rural	400,000	400,000	
<b>LO10000784</b>	<b>Rural Water Supply Scheme Sial Sharif</b>	<b><u>1,982,000</u></b>	<b><u>1,982,000</u></b>	
A12502	Works-Rural	1,982,000	1,982,000	
<b>LO10000783</b>	<b>Rural Water Supply Scheme Sandan Wala</b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>	
A12502	Works-Rural	190,000	190,000	
<b>LO10000808</b>	<b>Supply of Water Distribution from Octroi Post No.22 to Kalma Chowk, DHK, Abdul Latif and WAPDA Colony Dhamial Road (Approved Cost Rs.4.000 Million)</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	500,000	500,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000804</b>	<b>Soling/ PCC Sahalia, Sialkot</b>	<b><u>700,000</u></b>	<b><u>944,000</u></b>	
A12502	Works-Rural	700,000	944,000	
<b>LO10000803</b>	<b>Soling / Drain at Village Taijar Taro Kana, Sialkot</b>	<b><u>900,000</u></b>	<b><u>1,146,000</u></b>	
A12502	Works-Rural	900,000	1,146,000	
<b>SG01000300</b>	<b>Funds for Rural Drainage Scheme Chak No. 127-112-113 NB.</b>	<b><u>570,000</u></b>		
A12502	Works-Rural	570,000		
<b>SG01000272</b>	<b>Rural Water Supply Scheme Chak No. 47 NB, District Sargodha.</b>	<b><u>454,000</u></b>	<b><u>3,500,000</u></b>	
A12502	Works-Rural	454,000	3,500,000	
<b>SG01000269</b>	<b>Water Supply Mouza Jora Skasar.</b>	<b><u>1,451,000</u></b>	<b><u>1,751,000</u></b>	
A12502	Works-Rural	1,451,000	1,751,000	
<b>SA01000186</b>	<b>Rural Drainage Scheme Gopi Rai, District Sheikhupura.</b>	<b><u>1,000,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	1,000,000	50,000	
<b>KS01000166</b>	<b>Water Supply &amp; Sanitation Scheme Mian wala</b>	<b><u>5,906,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	5,906,000	50,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO10000777</b>	<b>Rural Water Supply Scheme Nehang</b>	<u><b>3,920,000</b></u>	<u><b>2,420,000</b></u>	
A12502	Works-Rural	3,920,000	2,420,000	
<b>LO10000772</b>	<b>Rural Water Supply Scheme Kundianwala</b>	<u><b>575,000</b></u>	<u><b>455,000</b></u>	
A12502	Works-Rural	575,000	455,000	
<b>LO10000771</b>	<b>Rural Water Supply Scheme Kotla Sheikh Natha</b>	<u><b>3,831,000</b></u>	<u><b>2,831,000</b></u>	
A12502	Works-Rural	3,831,000	2,831,000	
<b>LO10000770</b>	<b>Rural Water Supply Scheme Katcha Pacca</b>	<u><b>6,092,000</b></u>	<u><b>6,092,000</b></u>	
A12502	Works-Rural	6,092,000	6,092,000	
<b>LO10000769</b>	<b>Rural Water Supply Scheme Jhangi Phero</b>	<u><b>2,125,000</b></u>	<u><b>25,000</b></u>	
A12502	Works-Rural	2,125,000	25,000	
<b>LO10000768</b>	<b>Rural Water Supply Scheme Harike Naul</b>	<u><b>3,893,000</b></u>	<u><b>3,893,000</b></u>	
A12502	Works-Rural	3,893,000	3,893,000	
<b>LO10000782</b>	<b>Rural Water Supply Scheme Sahad</b>	<u><b>1,254,000</b></u>	<u><b>854,000</b></u>	
A12502	Works-Rural	1,254,000	854,000	
<b>LO10000780</b>	<b>Rural Water Supply Scheme Qila Ganjay</b>	<u><b>2,309,000</b></u>	<u><b>2,309,000</b></u>	
A12502	Works-Rural	2,309,000	2,309,000	



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>NL01000075</b>	<b>Ext. Rural Water Supply Scheme Nonar</b>	<b><u>926,000</u></b>	<b><u>926,000</u></b>	
A12502	Works-Rural	926,000	926,000	
<b>MB01000084</b>	<b>Funds for Extension of Rural Drainage scheme Jhanda Chohan, Chak Jeewan &amp; Sandhanwala.</b>	<b><u>1,752,000</u></b>	<b><u>1,852,000</u></b>	
A12502	Works-Rural	1,752,000	1,852,000	
<b>KS01000168</b>	<b>Water Supply Scheme Saesar Hithar</b>	<b><u>5,838,000</u></b>	<b><u>50,000</u></b>	
A12502	Works-Rural	5,838,000	50,000	
<b>LO10000778</b>	<b>Rural Water Supply Scheme Noorani</b>	<b><u>352,000</u></b>	<b><u>52,000</u></b>	
A12502	Works-Rural	352,000	52,000	
<b>KS01000167</b>	<b>Water Supply &amp; Sanitation Scheme Dhing Shah</b>	<b><u>5,545,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	5,545,000	1,000,000	
<b>SG09000029</b>	<b>Rehabilitation of Water Supply Scheme, Chak No. 125/SB</b>	<b><u>1,294,000</u></b>	<b><u>1,294,000</u></b>	
A12502	Works-Rural	1,294,000	1,294,000	
<b>LO09100797</b>	<b>Rural Drainage Scheme Village Shahbazzpur, Krail Baran, Natla Khurd UC Baran.</b>	<b><u>5,000,000</u></b>	<b><u>5,500,000</u></b>	
A12502	Works-Rural	5,000,000	5,500,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100796</b>	<b>Rural Drainage Scheme Village Patto Chak, Gorsial, Bhadwal, Bhatti Afghana, Ordra Kial &amp; Banial UC Phagwari</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A12502	Works-Rural	3,000,000	3,000,000	
<b>LO09100795</b>	<b>Rural Drainage Scheme Village Manka Gumtala Gumtali Chora, Sultanpura UC Gumtala</b>	<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>	
A12502	Works-Rural	10,000,000	11,000,000	
<b>LO09100794</b>	<b>Rural Drainage Scheme Village Khandrian Dalial Antowall, Afzalpur UC Phalwari</b>	<b><u>7,000,000</u></b>	<b><u>8,500,000</u></b>	
A12502	Works-Rural	7,000,000	8,500,000	
<b>LO09100798</b>	<b>Rural Drainage Scheme Village Sngnan, Majwal, Channi Hndal, Shahpur Bhango including Pandori, Culvert at Chamal to ChanniHandal UC Sukho Chak</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	
A12502	Works-Rural	5,000,000	4,500,000	
<b>SA01002501</b>	<b>Rural Drainage Scheme, Bhikhi, Sheikhpura.</b>	<b><u>1,384,000</u></b>	<b><u>1,384,000</u></b>	
A12502	Works-Rural	1,384,000	1,384,000	
<b>SA09000037</b>	<b>Construction of soling, Drain and Nallah Moza Kot Mehmood</b>	<b><u>609,000</u></b>	<b><u>349,000</u></b>	
A12502	Works-Rural	609,000	349,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>SA0900038</b>	<b>Construction of soling, Drain and Nallah Moza Nazar Lubana</b>	<b><u>1,257,000</u></b>	<b><u>2,457,000</u></b>	
A12502	Works-Rural	1,257,000	2,457,000	
<b>SA0900062</b>	<b>Construction of soling, Drain and Nallah Moza Waghary</b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>	
A12502	Works-Rural	221,000	221,000	
<b>LO09100802</b>	<b>Rural Drainage Scheme Village Japolota Pindi Sanian Chanjora UC Chatrana</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A12502	Works-Rural	3,000,000	3,000,000	
<b>LO09100792</b>	<b>Rural Drainage Scheme Soling Lasser to Dera Haji Shafi, Village Badwal to Graveyard, Village Bara Pind Road to Village Wada and Wadah Kothay UC Ramberi</b>	<b><u>2,000,000</u></b>	<b><u>3,051,000</u></b>	
A12502	Works-Rural	2,000,000	3,051,000	
<b>LO09100766</b>	<b>Rural Drainage Scheme Dudhar Najar Tehsil &amp; District Rawalpindi</b>	<b><u>1,282,000</u></b>	<b><u>1,532,000</u></b>	
A12502	Works-Rural	1,282,000	1,532,000	
<b>LO09100765</b>	<b>Rural Drainage Scheme Dudhar Mirza Tehsil &amp; District Rawalpindi</b>	<b><u>375,000</u></b>	<b><u>575,000</u></b>	
A12502	Works-Rural	375,000	575,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100762</b>	<b>Rural Drainage Scheme Chatroo Tehsil &amp; District Rawalpindi</b>	<b><u>1,904,000</u></b>	<b><u>99,000</u></b>	
A12502	Works-Rural	1,904,000	99,000	
<b>LO09100446</b>	<b>Augmentation of Water Supply Scheme, Sargodha</b>	<b><u>50,000,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	50,000,000	500,000	
<b>LO09100452</b>	<b>Const: of Water Filtration Plant at Talwara</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100777</b>	<b>Rural Drainage Scheme Mohra Bhattian Tehsil &amp; District Rawalpindi</b>	<b><u>881,000</u></b>	<b><u>981,000</u></b>	
A12502	Works-Rural	881,000	981,000	
<b>SG09000068</b>	<b>Rural Drainage Scheme Village Dodha Distrect Sargodha.</b>	<b><u>945,000</u></b>	<b><u>145,000</u></b>	
A12502	Works-Rural	945,000	145,000	
<b>SG09000109</b>	<b>Rural Water Supply Scheme Ishtaqalabad, Sarlgodha</b>	<b><u>908,000</u></b>	<b><u>208,000</u></b>	
A12502	Works-Rural	908,000	208,000	
<b>LO09100785</b>	<b>Rural Drainage Scheme of Village Chun Lidder Cheema Kalair and Kundaipur UC Ghona</b>	<b><u>1,351,000</u></b>	<b><u>801,000</u></b>	
A12502	Works-Rural	1,351,000	801,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100784</b>	<b>Rural Drainage Scheme of UC Bheri including VillageTarpai Bheri and Danoors Donori</b>	<b><u>6,775,000</u></b>	<b><u>5,775,000</u></b>	
A12502	Works-Rural	6,775,000	5,775,000	
<b>LO09100781</b>	<b>Rural Drainage Scheme Nothia Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<b><u>1,904,000</u></b>	<b><u>1,904,000</u></b>	
A12502	Works-Rural	1,904,000	1,904,000	
<b>NS09000045</b>	<b>Rural Drainage Scheme Nizam Pura</b>	<b><u>501,000</u></b>	<b><u>121,000</u></b>	
A12502	Works-Rural	501,000	121,000	
<b>NS09000048</b>	<b>Rural Drainage Scheme Sirranwali</b>	<b><u>1,809,000</u></b>	<b><u>1,809,000</u></b>	
A12502	Works-Rural	1,809,000	1,809,000	
<b>NS09000049</b>	<b>Rural Drainage Scheme Chahbour Mugalian</b>	<b><u>272,000</u></b>	<b><u>97,000</u></b>	
A12502	Works-Rural	272,000	97,000	
<b>NS09000053</b>	<b>Drainage and Water Supply Scheme at Moran Chak No. 48/RB</b>	<b><u>1,178,000</u></b>	<b><u>253,000</u></b>	
A12502	Works-Rural	1,178,000	253,000	
<b>NS09000054</b>	<b>Drainage and Water Supply Scheme at Chak No. 112/RB Ali Abad</b>	<b><u>645,000</u></b>	<b><u>945,000</u></b>	
A12502	Works-Rural	645,000	945,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>NS09000043</b>	<b>Rural Drainage Scheme Maili Burji</b>	<b><u>1,730,000</u></b>	<b><u>2,680,000</u></b>	
A12502	Works-Rural	1,730,000	2,680,000	
<b>NS09000028</b>	<b>Rural Water Supply Scheme Chak No.28/RB, Longowal</b>	<b><u>1,444,000</u></b>	<b><u>544,000</u></b>	
A12502	Works-Rural	1,444,000	544,000	
<b>LO09100848</b>	<b>Rural Water Supply Scheme Chak No. 18/GB</b>	<b><u>1,229,000</u></b>	<b><u>799,000</u></b>	
A12502	Works-Rural	1,229,000	799,000	
<b>LO09100846</b>	<b>Rural Water Supply Scheme Chak No. 112/RB, Alia Abad</b>	<b><u>373,000</u></b>	<b><u>73,000</u></b>	
A12502	Works-Rural	373,000	73,000	
<b>LO09100845</b>	<b>Rural Water Supply Scheme Chak No. 11/GB</b>	<b><u>219,000</u></b>	<b><u>219,000</u></b>	
A12502	Works-Rural	219,000	219,000	
<b>NS09000029</b>	<b>Rural Water Supply Scheme Chak No.113/RB, Budomalian</b>	<b><u>367,000</u></b>	<b><u>67,000</u></b>	
A12502	Works-Rural	367,000	67,000	
<b>NS09000055</b>	<b>Drainage and Water Supply Scheme at Kotal Khurd Chak No. 43/RB</b>	<b><u>700,000</u></b>		
A12502	Works-Rural	700,000		

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>RI09000173</b>	<b>Water Supply Scheme Morgah, Tehsil Rawalpindi, District Rawalpindi</b>	<b><u>870,000</u></b>	<b><u>340,000</u></b>	
A12502	Works-Rural	870,000	340,000	
<b>LO09100825</b>	<b>Rural Water Supply &amp; Drainage Scheme Mohara Bakhtau Tehsil &amp; District Rawalpindi</b>	<b><u>881,000</u></b>	<b><u>3,081,000</u></b>	
A12502	Works-Rural	881,000	3,081,000	
<b>LO09100815</b>	<b>Rural Water Supply &amp; Drainage Scheme Chinan Tehsil &amp; District Rawalpindi</b>	<b><u>1,136,000</u></b>	<b><u>604,000</u></b>	
A12502	Works-Rural	1,136,000	604,000	
<b>LO09100814</b>	<b>Rural Water Supply &amp; Drainage Scheme Chappur Tehsil &amp; District Rawalpindi</b>	<b><u>5,249,000</u></b>	<b><u>5,949,000</u></b>	
A12502	Works-Rural	5,249,000	5,949,000	
<b>LO09100806</b>	<b>Rural Sewerage / Drainage Scheme for Village Mateela</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	
A12502	Works-Rural	5,000,000	4,500,000	
<b>RI09000168</b>	<b>Rehabilitation of Water Supply Scheme, Punjgran Kalan, Tehsil Gujar Khan, District Rawalpindi.</b>	<b><u>585,000</u></b>	<b><u>885,000</u></b>	
A12502	Works-Rural	585,000	885,000	

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>NS09000056</b>	<b>Drainage and Water Supply Scheme at Pakhriwali Chak No.32/RB</b>	<b><u>634,000</u></b>	<b><u>334,000</u></b>	
A12502	Works-Rural	634,000	334,000	
<b>LO09100837</b>	<b>Rural Water Supply Scheme at Buch Mandra I/C Chehari</b>	<b><u>5,415,000</u></b>	<b><u>1,711,000</u></b>	
A12502	Works-Rural	5,415,000	1,711,000	
<b>NS09000057</b>	<b>Rural Draianage Scheme Jhugian Karnalian/Odan Shamola Wali Pur Bura Chak No. 175/RB</b>	<b><u>2,876,000</u></b>	<b><u>3,198,000</u></b>	
A12502	Works-Rural	2,876,000	3,198,000	
<b>OK09000050</b>	<b>Rural Water Supply Schemes Ali Key Rohalla Jmal Kot, Basti Bahadar Wala Depalpur</b>	<b><u>1,632,000</u></b>	<b><u>832,000</u></b>	
A12502	Works-Rural	1,632,000	832,000	
<b>RI09000167</b>	<b>Rehabilitation of Water Supply Scheme, Tanveen Gujar Khan, District Rawalpindi.</b>	<b><u>3,119,000</u></b>	<b><u>2,148,000</u></b>	
A12502	Works-Rural	3,119,000	2,148,000	
<b>LO09100671</b>	<b>Reh: of Rural Water Supply Scheme Nawab Pur</b>	<b><u>2,224,000</u></b>	<b><u>2,224,000</u></b>	
A12502	Works-Rural	2,224,000	2,224,000	
<b>LO09100531</b>	<b>Construction of Streets &amp; Drain in Village Fatwal UC Mallah</b>	<b><u>2,500,000</u></b>	<b><u>3,500,000</u></b>	
A12502	Works-Rural	2,500,000	3,500,000	



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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100668</b>	<b>Reh: of Rural Water Supply Scheme Kalra</b>	<b><u>3,776,000</u></b>	<b><u>3,776,000</u></b>	
A12502	Works-Rural	3,776,000	3,776,000	
<b>LO09100667</b>	<b>Reh: of Rural Water Supply Scheme Jattal</b>	<b><u>929,000</u></b>	<b><u>929,000</u></b>	
A12502	Works-Rural	929,000	929,000	
<b>LO09100532</b>	<b>Construction of Streets &amp; Drain in Village Ghona UC Ghona</b>	<b><u>1,080,000</u></b>	<b><u>1,030,000</u></b>	
A12502	Works-Rural	1,080,000	1,030,000	
<b>LO09100673</b>	<b>Reh: of Sewerage Scheme Daudkhel</b>	<b><u>123,000</u></b>		
A12502	Works-Rural	123,000		
<b>LO09100719</b>	<b>Rehabilitation of Water Supply Scheme Dhakumpura</b>	<b><u>11,562,000</u></b>	<b><u>5,262,000</u></b>	
A12502	Works-Rural	11,562,000	5,262,000	
<b>LO09100712</b>	<b>Rehabilitation of Rural Water Supply Scheme Village Sumbal UC Sumbal District Rawalpindi</b>	<b><u>255,000</u></b>	<b><u>255,000</u></b>	
A12502	Works-Rural	255,000	255,000	
<b>LO09100709</b>	<b>Rehabilitation of Rural Water Supply Scheme Lab Thatho</b>	<b><u>2,473,000</u></b>	<b><u>889,000</u></b>	
A12502	Works-Rural	2,473,000	889,000	

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100688</b>	<b>Rehab:/Imp: &amp; Extension of Drainage Scheme Talwandi Musa Khan</b>	<b><u>2,000,000</u></b>	<b><u>1,488,000</u></b>	
A12502	Works-Rural	2,000,000	1,488,000	
<b>LO09100525</b>	<b>Construction of Soling, Drains and Nallah, Mouza Thatha Rugwaan</b>	<b><u>1,035,000</u></b>	<b><u>492,000</u></b>	
A12502	Works-Rural	1,035,000	492,000	
<b>LO09100533</b>	<b>Construction of Streets &amp; Drain in Village Ghool UC Wali Pur Bora</b>	<b><u>3,450,000</u></b>	<b><u>2,950,000</u></b>	
A12502	Works-Rural	3,450,000	2,950,000	
<b>LO09100660</b>	<b>Reh. Of Rural Water Supply SchemeMairakalan Matra Khurd</b>	<b><u>9,353,000</u></b>		
A12502	Works-Rural	9,353,000		
<b>LO09100558</b>	<b>Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries &amp; other Borne</b>	<b><u>75,000,000</u></b>	<b><u>34,652,000</u></b>	
A01101	Basic Pay of Officers		2,440,000	
A01151	Basic Pay of Other Staff		4,844,000	
A01202	House Rent Allowance		2,744,000	
A01203	Conveyance Allowance		1,520,000	
A0120D	Integrated Allowance		128,000	
A0120P	Adhoc Relief 2009		1,032,000	
A01217	Medical Allowance		580,000	
A01244	Adhoc Relief		1,032,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A01270	Others		<u>1,700,000</u>	
037	30% Social Security Benefit in liue of P		1,700,000	
A01274	Medical Charges		260,000	
A01278	Leave Salary		228,000	
A03201	Postage and Telegraph		208,000	
A03202	Telephone and Trunk Call		776,000	
A03301	Gas		280,000	
A03302	Water		280,000	
A03303	Electricity		2,064,000	
A03304	Hot and Cold Weather Charges		392,000	
A03407	Rates and Taxes		384,000	
A03805	Travelling Allowance		2,880,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		3,976,000	
A03901	Stationery		644,000	
A03902	Printing and Publication		620,000	
A03905	Newspapers Periodicals and Books		192,000	
A03906	Uniforms and Protective Clothing		36,000	
A03907	Advertising & Publicity		608,000	
A03970	Others		2,480,000	
A12502	Works-Rural	75,000,000		
A13001	Transport		1,292,000	
A13101	Machinery and Equipment		1,032,000	
<b>LO09100634</b>	<b>Laying of Sewerage line near Thana Jinnah Road Ibrahim Park</b>	<u>2,500,000</u>	<u>308,000</u>	
A12502	Works-Rural	2,500,000	308,000	
<b>LO09100633</b>	<b>Installation of Water Supply with Tubewell alongwith Distribution Jodaywali Kalan UC Pindi Ariyan</b>	<u>600,000</u>		
A12502	Works-Rural	600,000		

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100572</b>	<b>Filtration Plant U/C Lala Village Kot Ramzani &amp; Gill Kalan.</b>	<b><u>1,240,000</u></b>	<b><u>90,000</u></b>	
A12502	Works-Rural	1,240,000	90,000	
<b>LO09100547</b>	<b>Construction of Streets &amp; Drain in Village yousaf Pur Kuthi UC Ghona</b>	<b><u>1,428,000</u></b>	<b><u>978,000</u></b>	
A12502	Works-Rural	1,428,000	978,000	
<b>LO09100534</b>	<b>Construction of Streets &amp; Drain in Village Jhandy Langh UC Langah</b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>	
A12502	Works-Rural	77,000	77,000	
<b>LO09100537</b>	<b>Construction of Streets &amp; Drain in Village Kot Harsai UC Langah</b>	<b><u>2,368,000</u></b>	<b><u>13,000</u></b>	
A12502	Works-Rural	2,368,000	13,000	
<b>LO09100542</b>	<b>Construction of Streets &amp; Drain in Village Manzoorpura Kot, Lotli Soodkan</b>	<b><u>2,002,000</u></b>	<b><u>1,302,000</u></b>	
A12502	Works-Rural	2,002,000	1,302,000	
<b>LO09100543</b>	<b>Construction of Streets &amp; Drain in Village Samrai Pabra UC Mallah</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	
A12502	Works-Rural	1,200,000	1,200,000	
<b>LO09100544</b>	<b>Construction of Streets &amp; Drain in Village Sattowal Misiriwal UC Langah</b>	<b><u>2,342,000</u></b>	<b><u>1,742,000</u></b>	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	2,342,000	1,742,000	
<b>LO09100456</b>	<b>Const: of Water Filtration Plant in Lalzar Colony Wazirabad</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100745</b>	<b>Rural Drainage Scheme &amp; PCC at Pilthi Pur</b>	<b><u>850,000</u></b>	<b><u>954,000</u></b>	
A12502	Works-Rural	850,000	954,000	
<b>LO09100743</b>	<b>Rural Drainage Scheme &amp; PCC at MattoBlaike</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100457</b>	<b>Const: of Water Filtration Plant in Nizamabad Wazirabad</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100458</b>	<b>Const: of Water Filtration Plant in Sohdra</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100747</b>	<b>Rural Drainage Scheme / PCC / Soling Scheme, Nizampura, Farooqabad, District Sheikhpura</b>	<b><u>1,276,000</u></b>	<b><u>1,776,000</u></b>	
A12502	Works-Rural	1,276,000	1,776,000	
<b>LO09100453</b>	<b>Const: of Water Filtration Plant in Allahabad</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100753</b>	<b>Rural Drainage Scheme Brumana, Chijwana, Jatwal, Phalwari UC Phalwari</b>	<b><u>7,511,000</u></b>	<b><u>4,211,000</u></b>	
A12502	Works-Rural	7,511,000	4,211,000	
<b>LO09100748</b>	<b>Rural Drainage Scheme Adwal Tehsil &amp; District Rawalpindi</b>	<b><u>5,000,000</u></b>	<b><u>3,860,000</u></b>	
A12502	Works-Rural	5,000,000	3,860,000	
<b>LO09100454</b>	<b>Const: of Water Filtration Plant in Dhounkal</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100455</b>	<b>Const: of Water Filtration Plant in Guru Kotha Wazirabad</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100459</b>	<b>Const: of Water Filtration Plant in Vitnerary Hospital Wazirabad</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100733</b>	<b>Rural Drainage Scheme &amp; PCC at Baddo Ratta</b>	<b><u>850,000</u></b>	<b><u>925,000</u></b>	
A12502	Works-Rural	850,000	925,000	
<b>LO09100491</b>	<b>Construction of Rural Drainage Scheme Salamat Pura Rasool Nagar Kamoke</b>	<b><u>2,183,000</u></b>	<b><u>2,183,000</u></b>	
A12502	Works-Rural	2,183,000	2,183,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100731</b>	<b>Rural Drainage Scheme Dharyala Jalip</b>	<b><u>434,000</u></b>	<b><u>584,000</u></b>	
A12502	Works-Rural	434,000	584,000	
<b>LO09100502</b>	<b>Construction of Soling / Drain of Model Village Bhogwal &amp; Jabal to Dholee Dhalla U/C Dhadu Chak</b>	<b><u>8,514,000</u></b>	<b><u>5,514,000</u></b>	
A12502	Works-Rural	8,514,000	5,514,000	
<b>LO09100503</b>	<b>Construction of Soling / Drains Adda Gamber, Kausar Colony Chak No. 52/5-L</b>	<b><u>1,600,000</u></b>	<b><u>900,000</u></b>	
A12502	Works-Rural	1,600,000	900,000	
<b>LO09100490</b>	<b>Construction of Rural Drainage Scheme Faiz Town and Sharif Pura Kamoke</b>	<b><u>2,358,000</u></b>	<b><u>2,358,000</u></b>	
A12502	Works-Rural	2,358,000	2,358,000	
<b>LO09100739</b>	<b>Rural Drainage Scheme &amp; PCC at Ghumman Wala</b>	<b><u>850,000</u></b>	<b><u>906,000</u></b>	
A12502	Works-Rural	850,000	906,000	
<b>LO09100738</b>	<b>Rural Drainage Scheme &amp; PCC at Germula Virkan</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	
<b>LO09100736</b>	<b>Rural Drainage Scheme &amp; PCC at Challay Key</b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>	
A12502	Works-Rural	850,000	850,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100481</b>	<b>Construction of PCC Slab Mujahid Town alongwith Railway Line U.C. Watta Khel.</b>	<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	
A12502	Works-Rural	1,945,000	1,945,000	
<b>LO09100735</b>	<b>Rural Drainage Scheme &amp; PCC at Bhadday</b>	<b><u>850,000</u></b>	<b><u>910,000</u></b>	
A12502	Works-Rural	850,000	910,000	
<b>NL09000092</b>	<b>Rural Drainage Scheme Construction of brick pavement of Village Pur Bura U/C Walipur Bura, Tehsil Shakargarh District Narowal</b>	<b><u>798,000</u></b>	<b><u>448,000</u></b>	
A12502	Works-Rural	798,000	448,000	
<b>LO09100861</b>	<b>Rural Water Supply Scheme Gola</b>	<b><u>1,050,000</u></b>	<b><u>20,000</u></b>	
A12502	Works-Rural	1,050,000	20,000	
<b>LO09100912</b>	<b>Water Supply Scheme Manga Village UC Tret</b>	<b><u>1,626,000</u></b>	<b><u>325,000</u></b>	
A12502	Works-Rural	1,626,000	325,000	
<b>NL09000004</b>	<b>Rural Drainage Scheme Jhumian Kalan &amp; Khurd, Chak Sawera Chakwal.</b>	<b><u>239,000</u></b>	<b><u>129,000</u></b>	
A12502	Works-Rural	239,000	129,000	
<b>MI09000024</b>	<b>Rehabilitation of Water Supply Scheme Thamey Wall</b>	<b><u>304,000</u></b>	<b><u>264,000</u></b>	
A12502	Works-Rural	304,000	264,000	



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100885</b>	<b>Soling &amp; Drains in left over area in Dully Wala, Tehsil Darya Khan</b>	<b><u>3,023,000</u></b>	<b><u>2,338,000</u></b>	
A12502	Works-Rural	3,023,000	2,338,000	
<b>LO09100905</b>	<b>Water Supply Scheme Bewery to Mallot UC Sarwar Lodge</b>	<b><u>2,328,000</u></b>	<b><u>2,328,000</u></b>	
A12502	Works-Rural	2,328,000	2,328,000	
<b>MI09000026</b>	<b>Rehabilitation of Water Supply Scheme Bhariunwala</b>	<b><u>1,654,000</u></b>	<b><u>64,000</u></b>	
A12502	Works-Rural	1,654,000	64,000	
<b>NL09000007</b>	<b>Rural Drainage Scheme Chichra, Lakhnour, Ghalor, Fatehpur Kalan and Khurd, Saidpur Khanna UC Chatrana.</b>	<b><u>2,909,000</u></b>	<b><u>2,409,000</u></b>	
A12502	Works-Rural	2,909,000	2,409,000	
<b>LO09100871</b>	<b>Rural Water Supply Scheme Satto Katla</b>	<b><u>428,000</u></b>	<b><u>428,000</u></b>	
A12502	Works-Rural	428,000	428,000	
<b>LO09100866</b>	<b>Rural Water Supply Scheme Kamahan</b>	<b><u>463,000</u></b>	<b><u>463,000</u></b>	
A12502	Works-Rural	463,000	463,000	
<b>LO09200408</b>	<b>Rural Drainage, PCC Floor and Water Supply Scheme, Chak Hafizabad</b>		<b><u>994,000</u></b>	
A12502	Works-Rural		994,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>MI09000015</b>	<b>Rehabilitation of Water Supply Scheme Behu Sayyanda</b>	<b><u>515,000</u></b>	<b><u>135,000</u></b>	
A12502	Works-Rural	515,000	135,000	
<b>MI09000016</b>	<b>Rehabilitation of Water Supply Scheme Chappri / Chappri Thal</b>	<b><u>45,000</u></b>	<b><u>10,000</u></b>	
A12502	Works-Rural	45,000	10,000	
<b>LO09100918</b>	<b>Water Supply Scheme Wah kharan UC Wah Kharan</b>	<b><u>1,500,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	1,500,000	200,000	
<b>LO09100916</b>	<b>Water Supply Scheme Rakh Chunian UC City one Chunian</b>	<b><u>1,500,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	1,500,000	200,000	
<b>LO09100914</b>	<b>Water Supply Scheme Nallah Muslimana UC Nallah Muslimana</b>	<b><u>455,000</u></b>		
A12502	Works-Rural	455,000		
<b>LO09100863</b>	<b>Rural Water Supply Scheme Hoon</b>	<b><u>3,647,000</u></b>	<b><u>319,000</u></b>	
A12502	Works-Rural	3,647,000	319,000	
<b>NL09000011</b>	<b>Rural Drainage Scheme Bhopalpur, Chigla, Manjla, Tugalpur, Poran, Khaira, Kharal.</b>	<b><u>3,888,000</u></b>	<b><u>1,488,000</u></b>	
A12502	Works-Rural	3,888,000	1,488,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100886</b>	<b>Soling &amp; Drains in left over area in Jandan Wala Tehsil Kallurkot</b>	<b><u>1,997,000</u></b>	<b><u>1,114,000</u></b>	
A12502	Works-Rural	1,997,000	1,114,000	
<b>NL09000010</b>	<b>Rural Drainage Scheme Chanda, Danwal, Rigala.</b>	<b><u>5,208,000</u></b>	<b><u>1,408,000</u></b>	
A12502	Works-Rural	5,208,000	1,408,000	
<b>NL09000012</b>	<b>Rural Drainage Scheme Kaian Bajar, Bharwal, Kotly, Behlolpur.</b>	<b><u>2,765,000</u></b>	<b><u>2,765,000</u></b>	
A12502	Works-Rural	2,765,000	2,765,000	
<b>LO09100850</b>	<b>Rural Water Supply Scheme Chak No. 638/GB Watwan</b>	<b><u>870,000</u></b>	<b><u>530,000</u></b>	
A12502	Works-Rural	870,000	530,000	
<b>LO09100854</b>	<b>Rural Water Supply Scheme Chak No. 9/ML</b>	<b><u>3,095,000</u></b>	<b><u>1,895,000</u></b>	
A12502	Works-Rural	3,095,000	1,895,000	
<b>NL09000033</b>	<b>Water Purification Plant Village Jalalpur</b>	<b><u>194,000</u></b>		
A12502	Works-Rural	194,000		
<b>LO09100909</b>	<b>Water Supply Scheme Dhoke Subedar Qurban UC Deberan Kallan</b>	<b><u>210,000</u></b>		
A12502	Works-Rural	210,000		

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09200163</b>	<b>Rural Drainage Scheme Jagowala Nau</b>	<u><b>1,933,000</b></u>	<u><b>1,933,000</b></u>	
A12502	Works-Rural	1,933,000	1,933,000	
<b>472-A</b>				
<b>LO09100720</b>	<b>Rehabilitation of Water Supply Scheme Khewra</b>	<u><b>12,875,000</b></u>	<u><b>10,300,000</b></u>	<u><b>12,395,000</b></u>
A12502	Works-Rural	12,875,000	10,300,000	12,395,000
<b>478-A</b>				
<b>LO09100911</b>	<b>Water Supply Scheme Kot Momin</b>	<u><b>32,000,000</b></u>	<u><b>16,500,000</b></u>	<u><b>20,000,000</b></u>
A12502	Works-Rural	32,000,000	16,500,000	20,000,000
<b>480-A</b>				
<b>LO09100449</b>	<b>Comprehensive water Supply &amp; Sewearge Scheme Khushab</b>	<u><b>50,000,000</b></u>	<u><b>50,788,000</b></u>	<u><b>50,000,000</b></u>
A12502	Works-Rural	50,000,000	50,788,000	50,000,000
<b>482-A</b>				
<b>LO09100450</b>	<b>Comprehensive water supply &amp; Sewerage Scheme Mianwali</b>	<u><b>100,000,000</b></u>	<u><b>117,988,000</b></u>	<u><b>50,000,000</b></u>
A12502	Works-Rural	100,000,000	117,988,000	50,000,000
<b>503-A</b>				
<b>KS01000125</b>	<b>Water Supply Scheme Chunian.</b>	<u><b>30,000,000</b></u>	<u><b>39,300,000</b></u>	<u><b>40,000,000</b></u>
A12502	Works-Rural	30,000,000	39,300,000	40,000,000
<b>504-A</b>				
<b>KS01000126</b>	<b>Water Supply Scheme in Pattoki.</b>	<u><b>40,000,000</b></u>	<u><b>17,000,000</b></u>	<u><b>2,000,000</b></u>
A12502	Works-Rural	40,000,000	17,000,000	2,000,000
<b>536-A</b>				
<b>LO09100888</b>	<b>Uraban Drainage Scheme Pindi Bhattian</b>	<u><b>10,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>17,004,000</b></u>
A12502	Works-Rural	10,000,000	8,000,000	17,004,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>543-A</b>				
<b>LO09100642</b>	<b>Provision of Sewerage System Lala Musa Distt: Gujrat</b>	<b><u>50,000,000</u></b>	<b><u>42,000,000</u></b>	<b><u>2,000,000</u></b>
A12502	Works-Rural	50,000,000	42,000,000	2,000,000
<b>568-A</b>				
<b>RI01000218</b>	<b>Water Supply Scheme Dhaman Syedan.</b>	<b><u>15,000,000</u></b>	<b><u>21,000,000</u></b>	<b><u>30,000,000</u></b>
A12502	Works-Rural	15,000,000	21,000,000	30,000,000
<b>569-A</b>				
<b>LO09201350</b>	<b>Rehabilitation of Rural Water Supply Scheme Motli Satian Bazaar &amp; Rehabilitation of Wter Supply Scheme Sambli Tajjal.</b>	<b><u>3,247,000</u></b>	<b><u>2,847,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	3,247,000	2,847,000	500,000
<b>570-A</b>				
<b>LO10000687</b>	<b>Reh: of Water Supply Scheme Kayia U.C. Rawat</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>61,000</u></b>
A12502	Works-Rural	349,000	349,000	61,000
<b>571-A</b>				
<b>LO10000686</b>	<b>Reh: of Water Supply Scheme Katola Mallot Satian U.C. Mallot Satian</b>	<b><u>992,000</u></b>	<b><u>992,000</u></b>	<b><u>175,000</u></b>
A12502	Works-Rural	992,000	992,000	175,000
<b>572-A</b>				
<b>LO09200846</b>	<b>Rehabilitation of Water Supply Scheme Mandhal, Tehsil Gujjar Khan District Rawalpindi</b>	<b><u>5,237,000</u></b>	<b><u>3,737,000</u></b>	<b><u>255,000</u></b>
A12502	Works-Rural	5,237,000	3,737,000	255,000
<b>573-A</b>				
<b>RI09000127</b>	<b>Rehabilitation of Rural Water Supply Scheme Qazian Tehsil Gujjar Khan District Rawalpindi</b>	<b><u>100,000</u></b>	<b><u>300,000</u></b>	<b><u>91,000</u></b>

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	100,000	300,000	91,000
<b>574-A</b>				
<b>RI09000128</b>	<b>Rehabilitation of Rural Water Supply Scheme Islampura Jabbar Tehsil Gujar Khan, Rawalpindi</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,182,000</u></b>
A12502	Works-Rural	100,000	100,000	1,182,000
<b>575-A</b>				
<b>RI09000126</b>	<b>Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujar Khan District Rawalpindi</b>	<b><u>1,303,000</u></b>	<b><u>521,000</u></b>	<b><u>980,000</u></b>
A12502	Works-Rural	1,303,000	521,000	980,000
<b>576-A</b>				
<b>RI09000171</b>	<b>Water Supply Scheme Dhoke Kala Khan, Tehsil Rawalpindi, District Rawalpindi</b>	<b><u>1,762,000</u></b>	<b><u>215,000</u></b>	<b><u>1,653,000</u></b>
A12502	Works-Rural	1,762,000	215,000	1,653,000
<b>577-A</b>				
<b>LO09100908</b>	<b>Water Supply Scheme Dhoke Hafiz Shah</b>	<b><u>1,599,000</u></b>	<b><u>290,000</u></b>	<b><u>2,856,000</u></b>
A12502	Works-Rural	1,599,000	290,000	2,856,000
<b>578-A</b>				
<b>LO09100666</b>	<b>Reh: of Rural Water Supply Scheme Dhoke Choudhrian</b>	<b><u>2,984,000</u></b>	<b><u>1,143,000</u></b>	<b><u>1,784,000</u></b>
A12502	Works-Rural	2,984,000	1,143,000	1,784,000
<b>579-A</b>				
<b>LO10000744</b>	<b>Rural Water Supply Scheme Brohi</b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	3,500,000	3,500,000	1,000,000
<b>580-A</b>				
<b>LO09100663</b>	<b>Reh: of Rural Water Supply Scheme Balawal</b>	<b><u>2,288,000</u></b>	<b><u>8,000</u></b>	<b><u>4,867,000</u></b>

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	2,288,000	8,000	4,867,000
<b>581-A</b>				
<b>LO09100664</b>	<b>Reh: of Rural Water Supply Scheme Chakri RWP</b>	<u><b>100,000</b></u>	<u><b>4,500,000</b></u>	<u><b>5,293,000</b></u>
A12502	Works-Rural	100,000	4,500,000	5,293,000
<b>582-A</b>				
<b>LO10000779</b>	<b>Rural Water Supply Scheme Peer Pinah</b>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>3,214,000</b></u>
A12502	Works-Rural	3,000,000	3,000,000	3,214,000
<b>583-A</b>				
<b>LO10000684</b>	<b>Reh: of Rural Water Supply Scheme Maira Khurd Mira Kalan</b>	<u><b>8,959,000</b></u>	<u><b>734,000</b></u>	<u><b>9,825,000</b></u>
A12502	Works-Rural	8,959,000	734,000	9,825,000
<b>584-A</b>				
<b>LO09100669</b>	<b>Reh: of Rural Water Supply Scheme Karai</b>	<u><b>3,015,000</b></u>	<u><b>4,415,000</b></u>	<u><b>1,600,000</b></u>
A12502	Works-Rural	3,015,000	4,415,000	1,600,000
<b>585-A</b>				
<b>LO09100672</b>	<b>Reh: of Rural Water Supply Scheme Safair</b>	<u><b>4,200,000</b></u>	<u><b>2,080,000</b></u>	<u><b>5,646,000</b></u>
A12502	Works-Rural	4,200,000	2,080,000	5,646,000
<b>586-A</b>				
<b>LO09201347</b>	<b>Rehabilitation of Rural Water supply scheme Wanni Gujiran, Distt Rawalpindi.</b>	<u><b>1,220,000</b></u>	<u><b>3,720,000</b></u>	<u><b>2,000,000</b></u>
A12502	Works-Rural	1,220,000	3,720,000	2,000,000
<b>587-A</b>				
<b>RI09000180</b>	<b>Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi</b>	<u><b>214,000</b></u>	<u><b>1,714,000</b></u>	<u><b>812,000</b></u>
A12502	Works-Rural	214,000	1,714,000	812,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>588-A</b>				
<b>LO09200849</b>	<b>Rehabilitation of Water Supply Scheme Ghari Sikandar, Tehsil Taxila District Rawalpindi</b>	<b><u>355,000</u></b>	<b><u>3,855,000</u></b>	<b><u>2,713,000</u></b>
A12502	Works-Rural	355,000	3,855,000	2,713,000
<b>589-A</b>				
<b>RI09000142</b>	<b>Rehabilitation of Rural Water Supply Scheme, Choa Khalsa, Tehsil Kalar Syedan, Rawalpindi</b>	<b><u>233,000</u></b>	<b><u>2,733,000</u></b>	<b><u>1,515,000</u></b>
A12502	Works-Rural	233,000	2,733,000	1,515,000
<b>590-A</b>				
<b>LO09100827</b>	<b>Rural Water Supply &amp; Drainage Scheme Parial Sharki Tehsil &amp; District Rawalpindi</b>	<b><u>6,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>4,318,000</u></b>
A12502	Works-Rural	6,000,000	7,000,000	4,318,000
<b>591-A</b>				
<b>LO09100822</b>	<b>Rural Water Supply &amp; Drainage Scheme Kurar Tehsil &amp; District Rawalpindi</b>	<b><u>4,000,000</u></b>	<b><u>5,200,000</u></b>	<b><u>1,026,000</u></b>
A12502	Works-Rural	4,000,000	5,200,000	1,026,000
<b>592-A</b>				
<b>LO09100661</b>	<b>Reh. Of Water Supply &amp; Drainage Scheme Shabrian Tehsil &amp; District Rawalpindi</b>	<b><u>3,882,000</u></b>	<b><u>7,052,000</u></b>	<b><u>2,624,000</u></b>
A12502	Works-Rural	3,882,000	7,052,000	2,624,000
<b>593-A</b>				
<b>LO09100821</b>	<b>Rural Water Supply &amp; Drainage Scheme Hunjrial (Punjgran) Tehsil &amp; District Rawalpindi</b>	<b><u>6,280,000</u></b>	<b><u>1,612,000</u></b>	<b><u>4,673,000</u></b>
A12502	Works-Rural	6,280,000	1,612,000	4,673,000
<b>594-A</b>				
<b>LO09100818</b>	<b>Rural Water Supply &amp; Drainage Scheme Dera Khalsa Tehsil &amp; District Rawalpindi</b>	<b><u>4,485,000</u></b>	<b><u>2,985,000</u></b>	<b><u>1,779,000</u></b>



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	4,485,000	2,985,000	1,779,000
<b>595-A</b>				
<b>LO09100820</b>	<b>Rural Water Supply &amp; Drainage Scheme Guft Tehsil &amp; District Rawalpindi</b>	<b><u>5,000,000</u></b>	<b><u>8,500,000</u></b>	<b><u>3,209,000</u></b>
A12502	Works-Rural	5,000,000	8,500,000	3,209,000
<b>596-A</b>				
<b>LO09100816</b>	<b>Rural Water Supply &amp; Drainage Scheme Darkali Hemori Tehsil &amp; District Rawalpindi</b>	<b><u>4,625,000</u></b>	<b><u>150,000</u></b>	<b><u>5,944,000</u></b>
A12502	Works-Rural	4,625,000	150,000	5,944,000
<b>597-A</b>				
<b>LO09100817</b>	<b>Rural Water Supply &amp; Drainage Scheme Darkali Shair Shahi Tehsil &amp; District Rawalpindi</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,764,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	5,764,000
<b>598-A</b>				
<b>LO09100823</b>	<b>Rural Water Supply &amp; Drainage Scheme Mangal Tehsil &amp; District Rawalpindi</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,053,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	1,053,000
<b>599-A</b>				
<b>LO09100824</b>	<b>Rural Water Supply &amp; Drainage Scheme Manglora Tehsil &amp; District Rawalpindi</b>	<b><u>5,053,000</u></b>	<b><u>5,053,000</u></b>	<b><u>2,283,000</u></b>
A12502	Works-Rural	5,053,000	5,053,000	2,283,000
<b>600-A</b>				
<b>LO09100819</b>	<b>Rural Water Supply &amp; Drainage Scheme Ghareeba Tehsil &amp; District Rawalpindi</b>	<b><u>8,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>5,705,000</u></b>
A12502	Works-Rural	8,000,000	7,000,000	5,705,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>601-A</b>				
<b>LO09100711</b>	<b>Rehabilitation of Rural Water Supply Scheme Shakrial</b>	<b><u>8,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>13,366,000</u></b>
A12502	Works-Rural	8,000,000	7,000,000	13,366,000
<b>602-A</b>				
<b>LO09200305</b>	<b>Rural Draiange Scheme Chakri</b>	<b><u>3,989,000</u></b>	<b><u>3,096,000</u></b>	<b><u>2,915,000</u></b>
A12502	Works-Rural	3,989,000	3,096,000	2,915,000
<b>603-A</b>				
<b>LO09100703</b>	<b>Rehabilitation of Rural Water Supply Scheme Dhoke Budhal</b>	<b><u>5,542,000</u></b>	<b><u>5,542,000</u></b>	<b><u>154,000</u></b>
A12502	Works-Rural	5,542,000	5,542,000	154,000
<b>604-A</b>				
<b>LO09100700</b>	<b>Rehabilitation of Rural Water Supply Scheme Basali</b>	<b><u>6,780,000</u></b>	<b><u>6,780,000</u></b>	<b><u>1,023,000</u></b>
A12502	Works-Rural	6,780,000	6,780,000	1,023,000
<b>605-A</b>				
<b>LO10000739</b>	<b>Rural Water Supply &amp; Drainage Scheme Gurrah Gujran &amp; Gurra Loharan</b>	<b><u>5,000,000</u></b>	<b><u>5,700,000</u></b>	<b><u>5,372,000</u></b>
A12502	Works-Rural	5,000,000	5,700,000	5,372,000
<b>606-A</b>				
<b>LO09100707</b>	<b>Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan</b>	<b><u>15,000,000</u></b>	<b><u>27,750,000</u></b>	<b><u>35,504,000</u></b>
A12502	Works-Rural	15,000,000	27,750,000	35,504,000
<b>607-A</b>				
<b>LO10000766</b>	<b>Rural Water Supply Scheme Dobaran Kalan</b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>564,000</u></b>
A12502	Works-Rural	1,500,000	1,500,000	564,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>608-A</b>				
<b>LO09100687</b>	<b>Rehab. Of Rural Water Supply Scheme Khurmab Kaswal &amp; Jhangi</b>	<b><u>6,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>3,589,000</u></b>
A12502	Works-Rural	6,000,000	10,000,000	3,589,000
<b>609-A</b>				
<b>LO10000695</b>	<b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Chak Beli Khan</b>	<b><u>8,000,000</u></b>	<b><u>10,500,000</u></b>	<b><u>3,897,000</u></b>
A12502	Works-Rural	8,000,000	10,500,000	3,897,000
<b>610-A</b>				
<b>LO10000696</b>	<b>Rehabilitation of Rural Water Supply &amp; Drainage Scheme Sagri</b>	<b><u>8,000,000</u></b>	<b><u>13,864,000</u></b>	<b><u>9,480,000</u></b>
A12502	Works-Rural	8,000,000	13,864,000	9,480,000
<b>611-A</b>				
<b>LO09100857</b>	<b>Rural Water Supply Scheme Dhamial</b>	<b><u>1,000,000</u></b>	<b><u>300,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	1,000,000	300,000	500,000
<b>612-A</b>				
<b>LO09100865</b>	<b>Rural Water Supply Scheme Jewan Colony, Dhoke Layal, Dhoke Thatta Left over area of Lala Rukh</b>	<b><u>15,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	15,000,000	14,000,000	4,000,000
<b>613-A</b>				
<b>LO09100844</b>	<b>Rural Water Supply Scheme Chak Jalal Din</b>	<b><u>10,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	9,000,000	4,000,000
<b>614-A</b>				
<b>LO09100917</b>	<b>Water Supply Scheme Rehmatatabad</b>	<b><u>10,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>5,898,000</u></b>
A12502	Works-Rural	10,000,000	12,000,000	5,898,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>615-A</b>				
<b>LO09200848</b>	<b>Rehabilitation of Water Supply Scheme Rama, Tehsil Gujjar Khan District Rawalpindi</b>	<u><b>3,962,000</b></u>	<u><b>5,362,000</b></u>	<u><b>3,301,000</b></u>
A12502	Works-Rural	3,962,000	5,362,000	3,301,000
<b>616-A</b>				
<b>LO10000824</b>	<b>Water Supply Scheme Bhall</b>	<u><b>3,100,000</b></u>	<u><b>3,100,000</b></u>	<u><b>2,000,000</b></u>
A12502	Works-Rural	3,100,000	3,100,000	2,000,000
<b>617-A</b>				
<b>AK01000150</b>	<b>Rehabilitation Water Supply Scheme Kot Fateh Khan.</b>	<u><b>127,000</b></u>	<u><b>127,000</b></u>	<u><b>114,000</b></u>
A12502	Works-Rural	127,000	127,000	114,000
<b>618-A</b>				
<b>AK01000126</b>	<b>Rehabilitation of Rural Water Supply Scheme Chab.</b>	<u><b>1,765,000</b></u>	<u><b>2,065,000</b></u>	<u><b>400,000</b></u>
A12502	Works-Rural	1,765,000	2,065,000	400,000
<b>619-A</b>				
<b>AK01000135</b>	<b>Rehabilitation of Rural Water Supply Scheme Nukkah Afghan</b>	<u><b>251,000</b></u>	<u><b>451,000</b></u>	<u><b>174,000</b></u>
A12502	Works-Rural	251,000	451,000	174,000
<b>620-A</b>				
<b>AK01000133</b>	<b>Rehabilitation of Rural Water Supply Scheme Injra Afghan.</b>	<u><b>5,421,000</b></u>	<u><b>5,421,000</b></u>	<u><b>1,451,000</b></u>
A12502	Works-Rural	5,421,000	5,421,000	1,451,000
<b>621-A</b>				
<b>AK01000149</b>	<b>Rural Water Supply Kasran Rehab.</b>	<u><b>2,080,000</b></u>	<u><b>1,380,000</b></u>	<u><b>2,746,000</b></u>
A12502	Works-Rural	2,080,000	1,380,000	2,746,000

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**Rural Water Supply**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>622-A</b>				
<b>AK09000009</b>	<b>Rehabilitation of Rural Water Supply Scheme Jassian</b>	<u><b>673,000</b></u>	<u><b>973,000</b></u>	<u><b>593,000</b></u>
A12502	Works-Rural	673,000	973,000	593,000
<b>623-A</b>				
<b>AK09000010</b>	<b>Rehabilitation of Rural Water Supply Scheme Attock Khurd and Mullan Mansoor</b>	<u><b>1,382,000</b></u>	<u><b>2,232,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,382,000	2,232,000	200,000
<b>624-A</b>				
<b>AK09000014</b>	<b>Rehabilitation of Rural Water Supply Scheme Sapial</b>	<u><b>727,000</b></u>	<u><b>1,640,000</b></u>	<u><b>100,000</b></u>
A12502	Works-Rural	727,000	1,640,000	100,000
<b>625-A</b>				
<b>AK09000020</b>	<b>Rehabilitation of Water Supply Scheme Maryala</b>	<u><b>278,000</b></u>	<u><b>278,000</b></u>	<u><b>447,000</b></u>
A12502	Works-Rural	278,000	278,000	447,000
<b>626-A</b>				
<b>CH01000090</b>	<b>Rehabilitation of Water Supply Scheme Mureed.</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>116,000</b></u>
A12502	Works-Rural	200,000	200,000	116,000
<b>627-A</b>				
<b>CH08001206</b>	<b>Rehabilitation of Rural Water Supply Scheme Doray, Chakwal.</b>	<u><b>300,000</b></u>	<u><b>750,000</b></u>	<u><b>314,000</b></u>
A12502	Works-Rural	300,000	750,000	314,000
<b>628-A</b>				
<b>CH08001207</b>	<b>Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.</b>	<u><b>804,000</b></u>	<u><b>804,000</b></u>	<u><b>2,874,000</b></u>
A12502	Works-Rural	804,000	804,000	2,874,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>629-A</b>				
<b>CH08001891</b>	<b>Extension and Improvement of Water Supply Scheme Buchal Kalan.(Revised)</b>	<b><u>1,870,000</u></b>	<b><u>248,000</u></b>	<b><u>537,000</u></b>
A12502	Works-Rural	1,870,000	248,000	537,000
<b>630-A</b>				
<b>CH01000078</b>	<b>Water Supply Scheme Dhoke Khour.</b>	<b><u>5,000,000</u></b>	<b><u>450,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	450,000	4,000,000
<b>631-A</b>				
<b>LO10000609</b>	<b>Construction of OHR and Streets / Drain Jhatla</b>	<b><u>499,000</u></b>		<b><u>502,000</u></b>
A12502	Works-Rural	499,000		502,000
<b>632-A</b>				
<b>CH09000020</b>	<b>Rehabilitation of Rural Water Supply Scheme Makhial Teshil Kilar Kahar &amp; District Chakwal</b>	<b><u>3,000,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,464,000</u></b>
A12502	Works-Rural	3,000,000	1,400,000	1,464,000
<b>634-A</b>				
<b>JM01000074</b>	<b>Rural Water Supply Scheme Pinanwal. (Revised)</b>	<b><u>1,044,000</u></b>	<b><u>1,044,000</u></b>	<b><u>374,000</u></b>
A12502	Works-Rural	1,044,000	1,044,000	374,000
<b>635-A</b>				
<b>JM01000068</b>	<b>Rehabilitation Sugial.</b>	<b><u>2,431,000</u></b>	<b><u>400,000</u></b>	<b><u>2,151,000</u></b>
A12502	Works-Rural	2,431,000	400,000	2,151,000
<b>636-A</b>				
<b>JM09000019</b>	<b>Rehabilitation of Water Supply Scheme, Salial, Tehsil Sohawa, District Jhelum</b>	<b><u>887,000</u></b>	<b><u>487,000</u></b>	<b><u>1,231,000</u></b>
A12502	Works-Rural	887,000	487,000	1,231,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>637-A</b>				
<b>JM09000021</b>	<b>Water Supply Scheme, Bagrian, Tehsil Sohawa, District Jhelum</b>	<b><u>2,321,000</u></b>		<b><u>4,123,000</u></b>
A12502	Works-Rural	2,321,000		4,123,000
<b>638-A</b>				
<b>LO10000741</b>	<b>Rural Water Supply Scheme Ajnala</b>	<b><u>158,000</u></b>	<b><u>958,000</u></b>	<b><u>1,508,000</u></b>
A12502	Works-Rural	158,000	958,000	1,508,000
<b>639-A</b>				
<b>LO10000751</b>	<b>Rural Water Supply Scheme Chak No. 16/SB</b>	<b><u>462,000</u></b>	<b><u>462,000</u></b>	<b><u>638,000</u></b>
A12502	Works-Rural	462,000	462,000	638,000
<b>640-A</b>				
<b>LO09100856</b>	<b>Rural Water Supply Scheme Deawol</b>	<b><u>5,435,000</u></b>	<b><u>4,935,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	5,435,000	4,935,000	500,000
<b>641-A</b>				
<b>LO10000753</b>	<b>Rural Water Supply Scheme Chak No. 48/NB</b>	<b><u>2,187,000</u></b>	<b><u>387,000</u></b>	<b><u>1,084,000</u></b>
A12502	Works-Rural	2,187,000	387,000	1,084,000
<b>642-A</b>				
<b>LO10000754</b>	<b>Rural Water Supply Scheme Chak No. 50/NB</b>	<b><u>3,214,000</u></b>	<b><u>2,714,000</u></b>	<b><u>566,000</u></b>
A12502	Works-Rural	3,214,000	2,714,000	566,000
<b>643-A</b>				
<b>LO10000749</b>	<b>Rural Water Supply Scheme Chak No. 115/SB</b>	<b><u>170,000</u></b>	<b><u>470,000</u></b>	<b><u>700,000</u></b>
A12502	Works-Rural	170,000	470,000	700,000
<b>644-A</b>				
<b>SG09000028</b>	<b>Rehabilitation of Water Supply Scheme, Chak NO.126/SB</b>	<b><u>1,629,000</u></b>	<b><u>2,629,000</u></b>	<b><u>683,000</u></b>
A12502	Works-Rural	1,629,000	2,629,000	683,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>645-A</b>				
<b>LO10000774</b>	<b>Rural Water Supply Scheme Mangowali Colony</b>	<u><b>687,000</b></u>	<u><b>687,000</b></u>	<u><b>1,682,000</b></u>
A12502	Works-Rural	687,000	687,000	1,682,000
<b>646-A</b>				
<b>LO10000763</b>	<b>Rural Water Supply Scheme Chak No.135/SB</b>	<u><b>8,000,000</b></u>	<u><b>9,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	8,000,000	9,500,000	4,000,000
<b>647-A</b>				
<b>LO10000694</b>	<b>Rehabilitation / Extension of Rural Water Supply Scheme Chak No.131/SB</b>	<u><b>7,864,000</b></u>	<u><b>1,764,000</b></u>	<u><b>3,500,000</b></u>
A12502	Works-Rural	7,864,000	1,764,000	3,500,000
<b>648-A</b>				
<b>LO10000762</b>	<b>Rural Water Supply Scheme Chak No.123 &amp; 124/SB</b>	<u><b>8,215,000</b></u>	<u><b>8,715,000</b></u>	<u><b>4,500,000</b></u>
A12502	Works-Rural	8,215,000	8,715,000	4,500,000
<b>649-A</b>				
<b>KB08002036</b>	<b>Rural Water Supply Scheme and sewerage/Drainage Scheme Gunjial.</b>	<u><b>11,309,000</b></u>	<u><b>9,309,000</b></u>	<u><b>10,000,000</b></u>
A12502	Works-Rural	11,309,000	9,309,000	10,000,000
<b>650</b>				
<b>KB01000077</b>	<b>Rehab. Water Supply Scheme Jaba.</b>	<u><b>3,038,000</b></u>	<u><b>4,651,000</b></u>	<u><b>3,776,000</b></u>
A12502	Works-Rural	3,038,000	4,651,000	3,776,000
<b>651-A</b>				
<b>LO10000690</b>	<b>Reh: of Water Supply Scheme Tola Bhangikhel</b>	<u><b>3,898,000</b></u>	<u><b>2,000,000</b></u>	<u><b>1,829,000</b></u>
A12502	Works-Rural	3,898,000	2,000,000	1,829,000



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>652-A</b>				
<b>MI09000017</b>	<b>Rehabilitation of Water Supply Scheme Sultankhel Sharqi / Gharbi I/c City.</b>	<b><u>437,000</u></b>	<b><u>2,014,000</u></b>	<b><u>727,000</u></b>
A12502	Works-Rural	437,000	2,014,000	727,000
<b>653-A</b>				
<b>LO10000697</b>	<b>Rehabilitation of Rural Water Supply Scheme Buttan Wala, Tehsil Essa Khel, District Mianwali</b>	<b><u>600,000</u></b>	<b><u>4,672,000</u></b>	<b><u>2,082,000</u></b>
A12502	Works-Rural	600,000	4,672,000	2,082,000
<b>654-A</b>				
<b>LO10000700</b>	<b>Rehabilitation of Rural Water Supply Scheme Tibba Pir Fida, Tehsil Essa Khel, District Mianwali</b>	<b><u>521,000</u></b>	<b><u>3,579,000</u></b>	<b><u>2,267,000</u></b>
A12502	Works-Rural	521,000	3,579,000	2,267,000
<b>655-A</b>				
<b>LO10000776</b>	<b>Rural Water Supply Scheme Musa Khel, Tehsil &amp; District Mianwali</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	5,000,000
<b>674-A</b>				
<b>GA01000256</b>	<b>Rural Water Supply and Sewerage Drainage Scheme, Talwandi Khajoorwali (21.034)</b>	<b><u>4,000,000</u></b>	<b><u>4,600,000</u></b>	<b><u>6,290,000</u></b>
A12502	Works-Rural	4,000,000	4,600,000	6,290,000
<b>675-A</b>				
<b>GA01000259</b>	<b>Rural Water Supply Scheme Nokhar.</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,183,000</u></b>
A12502	Works-Rural	2,500,000	2,500,000	3,183,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>676-A</b>				
<b>LO10000825</b>	<b>Water Supply Scheme Kashmir Colony &amp; Adjoining Abadies</b>	<u><b>10,000,000</b></u>	<u><b>8,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	10,000,000	8,500,000	4,000,000
<b>677-A</b>				
<b>GA09000037</b>	<b>Rural Water Supply and Drainage Scheme Bugha</b>	<u><b>4,000,000</b></u>	<u><b>3,600,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	4,000,000	3,600,000	4,000,000
<b>678-A</b>				
<b>GA09000040</b>	<b>Rural Water Supply and Drainage Scheme Kurlkey</b>	<u><b>5,000,000</b></u>	<u><b>4,300,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	4,300,000	4,000,000
<b>679-A</b>				
<b>LO10000662</b>	<b>Installation of water Filtration Plant and PCC Baddoke Gussinian</b>	<u><b>18,000,000</b></u>	<u><b>14,000,000</b></u>	<u><b>4,384,000</b></u>
A12502	Works-Rural	18,000,000	14,000,000	4,384,000
<b>680-A</b>				
<b>GA08001424</b>	<b>Rural Water Supply Scheme, Nathu Sivia (Consolidated)</b>	<u><b>7,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	7,000,000	6,000,000	4,000,000
<b>681-A</b>				
<b>GT01000428</b>	<b>Rural Water Supply Scheme Nasowali Sohal Khurd.</b>	<u><b>372,000</b></u>	<u><b>572,000</b></u>	<u><b>102,000</b></u>
A12502	Works-Rural	372,000	572,000	102,000
<b>682-A</b>				
<b>GT01000432</b>	<b>Rural Water Supply Scheme Wains Dhool.</b>	<u><b>308,000</b></u>	<u><b>2,308,000</b></u>	<u><b>1,058,000</b></u>
A12502	Works-Rural	308,000	2,308,000	1,058,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>683-A</b>				
<b>GT01000423</b>	<b>Rural Water Supply Scheme Sheikhpur.</b>	<b><u>1,739,000</u></b>	<b><u>1,739,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	1,739,000	1,739,000	1,000,000
<b>684-A</b>				
<b>LO09201457</b>	<b>Construction of Rural Water Supply Scheme at Karianwala. Tehsil &amp; Distt. Gujrat.</b>	<b><u>1,960,000</u></b>	<b><u>3,960,000</u></b>	<b><u>2,782,000</u></b>
A12502	Works-Rural	1,960,000	3,960,000	2,782,000
<b>685-A</b>				
<b>LO09201458</b>	<b>Construction of Rural Water Supply Scheme at Harar Tehsil &amp; Distt. Gujrat.</b>	<b><u>2,772,000</u></b>	<b><u>72,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	2,772,000	72,000	1,000,000
<b>686-A</b>				
<b>LO09201459</b>	<b>Construction of Rural Water Supply Scheme at Bhangranwala &amp; Distt. Gujrat.</b>	<b><u>4,102,000</u></b>	<b><u>102,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	4,102,000	102,000	1,000,000
<b>687-A</b>				
<b>LO10000617</b>	<b>Construction of Rural Water Supply Scheme at Village Chananwala UC Thatta Musa</b>	<b><u>1,165,000</u></b>	<b><u>65,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	1,165,000	65,000	1,000,000
<b>688-A</b>				
<b>LO10000736</b>	<b>Rural Water Supply &amp; Drainage Scheme Bhago Wal &amp; Noor Pur Peeran with Adjacent Abadies, Tehsil Malikwal.</b>	<b><u>8,550,000</u></b>	<b><u>550,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	8,550,000	550,000	4,000,000
<b>689-A</b>				
<b>LO09100830</b>	<b>Rural Water Supply &amp; Sewerage / Drainage Scheme Harria</b>	<b><u>12,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>4,000,000</u></b>

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	12,000,000	16,000,000	4,000,000
<b>690-A</b>				
<b>LO10000828</b>	<b>Water Supply Scheme with Tubewell and Pipeline, Khokhar Town, Defence Road</b>	<b><u>869,000</u></b>	<b><u>1,429,000</u></b>	<b><u>4,940,000</u></b>
A12502	Works-Rural	869,000	1,429,000	4,940,000
<b>691-A</b>				
<b>LO10000735</b>	<b>Rural Water Supply &amp; Drainage Scheme Jassarwala</b>	<b><u>905,000</u></b>	<b><u>905,000</u></b>	<b><u>1,248,000</u></b>
A12502	Works-Rural	905,000	905,000	1,248,000
<b>692-A</b>				
<b>LO10000775</b>	<b>Rural Water Supply Scheme Mitranwali</b>	<b><u>1,337,000</u></b>	<b><u>1,337,000</u></b>	<b><u>1,579,000</u></b>
A12502	Works-Rural	1,337,000	1,337,000	1,579,000
<b>693-A</b>				
<b>LO10000827</b>	<b>Water Supply Scheme Talwalra Mughala</b>	<b><u>4,000,000</u></b>	<b><u>3,600,000</u></b>	<b><u>5,687,000</u></b>
A12502	Works-Rural	4,000,000	3,600,000	5,687,000
<b>694-A</b>				
<b>LO10000837</b>	<b>Water Supply Scheme Jorian Khurd Kalan</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>5,500,000</u></b>
A12502	Works-Rural	3,000,000	3,000,000	5,500,000
<b>695-A</b>				
<b>LO10000838</b>	<b>Water Supply Scheme Jorian Sheikhwan Kot Ghuman</b>	<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,209,000</u></b>
A12502	Works-Rural	4,000,000	5,000,000	6,209,000
<b>696-A</b>				
<b>LO09100811</b>	<b>Rural Water Supply Scheme Bhojo Dhensa Jeon key Merkpur Ghus</b>	<b><u>5,000,000</u></b>	<b><u>8,350,000</u></b>	<b><u>6,558,000</u></b>
A12502	Works-Rural	5,000,000	8,350,000	6,558,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>697-A</b>				
<b>SA09000007</b>	<b>Rural Water Supply &amp; Drainage Scheme at Shakme And Amanpura, DistrictSheikhupura</b>	<b><u>6,685,000</u></b>	<b><u>5,985,000</u></b>	<b><u>700,000</u></b>
A12502	Works-Rural	6,685,000	5,985,000	700,000
<b>698-A</b>				
<b>SA09000008</b>	<b>Rural Water Supply &amp; Drainage Scheme at Kot pinid Das, DistrictSheikhupura</b>	<b><u>10,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural	10,000,000	4,000,000	10,000,000
<b>699-A</b>				
<b>SA09000009</b>	<b>Rural Water Supply &amp; Drainage Scheme at Shakhum, District Sheikhupura</b>	<b><u>5,535,000</u></b>	<b><u>5,035,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,535,000	5,035,000	4,000,000
<b>700-A</b>				
<b>SA09000074</b>	<b>Rehabilitation of Water Supply &amp; Sanitation Scheme, Kharianwala.</b>	<b><u>2,057,000</u></b>	<b><u>4,860,000</u></b>	<b><u>297,000</u></b>
A12502	Works-Rural	2,057,000	4,860,000	297,000
<b>701-A</b>				
<b>SA09000022</b>	<b>Drainage &amp; Water Supply Scheme Fatuwala Tehsil Sharaqpur, DistrictSheikhupura.</b>	<b><u>3,925,000</u></b>	<b><u>3,925,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	3,925,000	3,925,000	4,000,000
<b>702-A</b>				
<b>LO09100716</b>	<b>Rehabilitation of Water Supply and Sanitation Scheme Joyanwala and Adjoing abadies</b>	<b><u>10,000,000</u></b>	<b><u>3,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	3,500,000	4,000,000
<b>703-A</b>				
<b>LO09100847</b>	<b>Rural Water Supply Scheme Chak No. 117/RB, Chahoor Kothly</b>	<b><u>1,657,000</u></b>	<b><u>657,000</u></b>	<b><u>3,182,000</u></b>

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**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	1,657,000	657,000	3,182,000
<b>704-A</b>				
<b>LO09100849</b>	<b>Rural Water Supply Scheme Chak No. 43/RB</b>	<u><b>1,190,000</b></u>	<u><b>490,000</b></u>	<u><b>3,021,000</b></u>
A12502	Works-Rural	1,190,000	490,000	3,021,000
<b>705-A</b>				
<b>LO09100841</b>	<b>Rural Water Supply Scheme Bhalike</b>	<u><b>3,952,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000,000</b></u>
A12502	Works-Rural	3,952,000	100,000	1,000,000
<b>706-A</b>				
<b>LO09100869</b>	<b>Rural Water Supply Scheme Phularwan</b>	<u><b>2,422,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000,000</b></u>
A12502	Works-Rural	2,422,000	100,000	1,000,000
<b>707-A</b>				
<b>LO10000773</b>	<b>Rural Water Supply Scheme Mandi Faizabad</b>	<u><b>1,965,000</b></u>	<u><b>1,965,000</b></u>	<u><b>574,000</b></u>
A12502	Works-Rural	1,965,000	1,965,000	574,000
<b>708-A</b>				
<b>LO09100913</b>	<b>Water Supply Scheme More Khunda</b>	<u><b>7,027,000</b></u>	<u><b>6,227,000</b></u>	<u><b>1,178,000</b></u>
A12502	Works-Rural	7,027,000	6,227,000	1,178,000
<b>709-A</b>				
<b>NS09000051</b>	<b>Drainage and Water Supply Scheme at Dara Bazi Grant Shamola Chak No. 18/RB</b>	<u><b>2,175,000</b></u>	<u><b>1,175,000</b></u>	<u><b>837,000</b></u>
A12502	Works-Rural	2,175,000	1,175,000	837,000
<b>710-A</b>				
<b>KS01000158</b>	<b>Rural Water Supply Scheme Theing More (Ellah Abad)</b>	<u><b>15,552,000</b></u>	<u><b>13,552,000</b></u>	<u><b>10,000,000</b></u>
A12502	Works-Rural	15,552,000	13,552,000	10,000,000
<b>711-A</b>				
<b>KS01000161</b>	<b>Rural water supply Scheme Jabo mail</b>	<u><b>595,000</b></u>	<u><b>595,000</b></u>	<u><b>576,000</b></u>

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	595,000	595,000	576,000
<b>712-A</b>				
<b>KS01000159</b>	<b>Rural water supply Scheme athil pur</b>	<u>470,000</u>	<u>270,000</u>	<u>1,182,000</u>
A12502	Works-Rural	470,000	270,000	1,182,000
<b>713-A</b>				
<b>KS01000155</b>	<b>Rural Water Supply Scheme Cheena Arla</b>	<u>3,927,000</u>	<u>2,455,000</u>	<u>1,956,000</u>
A12502	Works-Rural	3,927,000	2,455,000	1,956,000
<b>714-A</b>				
<b>KS01000156</b>	<b>Rural Water Supply &amp; Drainage Scheme Mirali Ottar</b>	<u>704,000</u>	<u>704,000</u>	<u>359,000</u>
A12502	Works-Rural	704,000	704,000	359,000
<b>715-A</b>				
<b>KS01000115</b>	<b>Water Supply Scheme Khanke More.</b>	<u>6,542,000</u>	<u>800,000</u>	<u>708,000</u>
A12502	Works-Rural	6,542,000	800,000	708,000
<b>716-A</b>				
<b>KS09000010</b>	<b>Rural Water Supply and Drainage Scheme Jamber Kalan &amp; Khurd, District Kasur.</b>	<u>10,000,000</u>	<u>12,185,000</u>	<u>10,237,000</u>
A12502	Works-Rural	10,000,000	12,185,000	10,237,000
<b>717-A</b>				
<b>LO09100681</b>	<b>Reh: of Water Supply Scheme Khara</b>	<u>10,000,000</u>	<u>5,600,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	5,600,000	4,000,000
<b>718-A</b>				
<b>LO09100679</b>	<b>Reh: of Water Supply Scheme Hallar Key Pemar</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	1,000,000
<b>719-A</b>				
<b>LO10000689</b>	<b>Reh: of Water Supply Scheme Rasool Pur</b>	<u>484,000</u>	<u>284,000</u>	<u>1,310,000</u>

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	484,000	284,000	1,310,000
<b>720-A</b>				
<b>LO10000685</b>	<b>Reh: of Water Supply Scheme Joura</b>	<b><u>4,684,000</u></b>	<b><u>2,684,000</u></b>	<b><u>1,216,000</u></b>
A12502	Works-Rural	4,684,000	2,684,000	1,216,000
<b>721-A</b>				
<b>LO09100678</b>	<b>Reh: of Water Supply Scheme Dholan Chak No. 7</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
<b>722-A</b>				
<b>KS09000020</b>	<b>Comprehensive Rural Water Supply /Drainage / Sewerage &amp; PCC Streets at Rao Khan Wala, District Kasur</b>	<b><u>30,000,000</u></b>	<b><u>29,743,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural	30,000,000	29,743,000	10,000,000
<b>723-A</b>				
<b>KS09000030</b>	<b>Rural Water Supply &amp; Drainage Scheme Kanween Jhoke Mallian, District Kasur</b>	<b><u>10,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	4,000,000	4,000,000
<b>724-A</b>				
<b>KS08002033</b>	<b>Rural Water Supply and Drainage Scheme Kotli Rai Abu Bakkar, Kasur.</b>	<b><u>3,972,000</u></b>	<b><u>3,272,000</u></b>	<b><u>1,324,000</u></b>
A12502	Works-Rural	3,972,000	3,272,000	1,324,000
<b>725-A</b>				
<b>KS08002032</b>	<b>Rural Water Supply and Drainage Scheme Kaiser Garh, Kasur.</b>	<b><u>6,089,000</u></b>	<b><u>6,089,000</u></b>	<b><u>711,000</u></b>
A12502	Works-Rural	6,089,000	6,089,000	711,000
<b>726-A</b>				
<b>LO10000822</b>	<b>Water Supply &amp; Drainage Scheme Village Dhilwan</b>	<b><u>3,482,000</u></b>	<b><u>3,482,000</u></b>	<b><u>4,000,000</u></b>



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	3,482,000	3,482,000	4,000,000
727-A				
LO10000676	Provision of Water Supply & Drainage Scheme at Village Cheela Chak No.49	<u>3,869,000</u>	<u>3,869,000</u>	<u>4,000,000</u>
A12502	Works-Rural	3,869,000	3,869,000	4,000,000
728-A				
LO09100676	Reh: of Water Supply Scheme Chak No. 2/1-AL Renala Khurd	<u>768,000</u>	<u>400,000</u>	<u>716,000</u>
A12502	Works-Rural	768,000	400,000	716,000
729-A				
LO09100675	Reh: of Water Supply Scheme Chak No 10/AL-Renala Khurd	<u>916,000</u>	<u>366,000</u>	<u>512,000</u>
A12502	Works-Rural	916,000	366,000	512,000
730-A				
LO09100853	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd	<u>30,000,000</u>	<u>34,721,000</u>	<u>5,000,000</u>
A12502	Works-Rural	30,000,000	34,721,000	5,000,000
731-A				
LO10000704	Rehabilitation of Water Supply & Drainage Scheme Sharifabad, District Okara	<u>4,000,000</u>		<u>4,000,000</u>
A12502	Works-Rural	4,000,000		4,000,000
782-A				
LO09100776	Rural Drainage Scheme Misrial Tehsil & District Rawalpindi	<u>5,000,000</u>	<u>4,500,000</u>	<u>3,207,000</u>
A12502	Works-Rural	5,000,000	4,500,000	3,207,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>783-A</b>				
<b>LO09100787</b>	<b>Rural Drainage Scheme Razi Bandi Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<b><u>2,157,000</u></b>	<b><u>677,000</u></b>	<b><u>643,000</u></b>
A12502	Works-Rural	2,157,000	677,000	643,000
<b>784-A</b>				
<b>LO09100788</b>	<b>Rural Drainage Scheme Razi Khais Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<b><u>2,500,000</u></b>	<b><u>2,000,000</u></b>	<b><u>505,000</u></b>
A12502	Works-Rural	2,500,000	2,000,000	505,000
<b>785-A</b>				
<b>LO09100751</b>	<b>Rural Drainage Scheme Basanta Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<b><u>5,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,048,000</u></b>
A12502	Works-Rural	5,000,000	6,000,000	3,048,000
<b>786-A</b>				
<b>LO09100770</b>	<b>Rural Drainage Scheme Jattian Nandanian Tehsil Kallar Syedian &amp; District Rawalpindi</b>	<b><u>3,231,000</u></b>	<b><u>1,031,000</u></b>	<b><u>712,000</u></b>
A12502	Works-Rural	3,231,000	1,031,000	712,000
<b>787-A</b>				
<b>AK01000075</b>	<b>Rural Drainage Scheme Formali.</b>	<b><u>2,146,000</u></b>	<b><u>2,146,000</u></b>	<b><u>106,000</u></b>
A12502	Works-Rural	2,146,000	2,146,000	106,000
<b>788-A</b>				
<b>AK01000103</b>	<b>Rural Drainage Scheme Jalalia</b>	<b><u>1,854,000</u></b>	<b><u>1,854,000</u></b>	<b><u>554,000</u></b>
A12502	Works-Rural	1,854,000	1,854,000	554,000
<b>789-A</b>				
<b>AK01000116</b>	<b>Sewerage Scheme Pindi Gheb.</b>	<b><u>9,684,000</u></b>	<b><u>7,684,000</u></b>	<b><u>461,000</u></b>
A12502	Works-Rural	9,684,000	7,684,000	461,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>790-A</b>				
<b>AK01000105</b>	<b>Rural Drainage Scheme Ghurghushti</b>	<u><b>4,634,000</b></u>	<u><b>5,234,000</b></u>	<u><b>369,000</b></u>
A12502	Works-Rural	4,634,000	5,234,000	369,000
<b>791-A</b>				
<b>AK01000108</b>	<b>Rural Drainage Scheme Waisa</b>	<u><b>3,821,000</b></u>	<u><b>3,821,000</b></u>	<u><b>500,000</b></u>
A12502	Works-Rural	3,821,000	3,821,000	500,000
<b>792-A</b>				
<b>AK09000046</b>	<b>Rural Drainage Scheme Tajak i/c Village Lundi, Awan Abad, Noorpur, Rangoo</b>	<u><b>3,109,000</b></u>	<u><b>3,759,000</b></u>	<u><b>570,000</b></u>
A12502	Works-Rural	3,109,000	3,759,000	570,000
<b>793-A</b>				
<b>AK09000050</b>	<b>Rural Drainage Scheme Musa i/c Village Musa Kudlathi, Chashian (P)</b>	<u><b>1,341,000</b></u>	<u><b>1,541,000</b></u>	<u><b>100,000</b></u>
A12502	Works-Rural	1,341,000	1,541,000	100,000
<b>794-A</b>				
<b>LO10000613</b>	<b>Construction of PCC work and Drains in Village Khatana, UC Mughalabad, Tehsil Dina</b>	<u><b>5,450,000</b></u>	<u><b>4,250,000</b></u>	<u><b>750,000</b></u>
A12502	Works-Rural	5,450,000	4,250,000	750,000
<b>795-A</b>				
<b>LO10000614</b>	<b>Construction of PCC Work and Drains in Village Mangala UC Mughalabad, Tehsil Dina</b>	<u><b>2,680,000</b></u>	<u><b>2,880,000</b></u>	<u><b>55,000</b></u>
A12502	Works-Rural	2,680,000	2,880,000	55,000
<b>796-A</b>				
<b>LO10000612</b>	<b>Construction of PCC Work and Drains in Village Booramandi, UC Mughalabad, Tehsil Dina</b>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>323,000</b></u>
A12502	Works-Rural	5,000,000	4,000,000	323,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>802-A</b>				
<b>LO10000711</b>	<b>Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra</b>	<b><u>5,250,000</u></b>	<b><u>4,750,000</u></b>	<b><u>1,125,000</u></b>
A12502	Works-Rural	5,250,000	4,750,000	1,125,000
<b>803-A</b>				
<b>SG08001964</b>	<b>Rural Drainage Scheme Chak No. 54/SB</b>	<b><u>2,636,000</u></b>	<b><u>1,836,000</u></b>	<b><u>873,000</u></b>
A12502	Works-Rural	2,636,000	1,836,000	873,000
<b>804-A</b>				
<b>LO09100568</b>	<b>Extension Rural Drainage Scheme Beerball Sharif (Murtazabad)</b>	<b><u>2,988,000</u></b>	<b><u>3,488,000</u></b>	<b><u>1,070,000</u></b>
A12502	Works-Rural	2,988,000	3,488,000	1,070,000
<b>805-A</b>				
<b>LO09100883</b>	<b>Sewerage Scheme at Salam</b>	<b><u>10,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	6,000,000	4,000,000
<b>806-A</b>				
<b>LO09100775</b>	<b>Rural Drainage Scheme Mid Ranja Tehsil Kot Momin</b>	<b><u>10,000,000</u></b>	<b><u>10,285,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	10,285,000	4,000,000
<b>807-A</b>				
<b>LO09201000</b>	<b>Construction of PCC Slab/Soling and Drains at Bandial City District Khushab.</b>	<b><u>10,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	7,500,000	4,000,000
<b>808-A</b>				
<b>LO10000659</b>	<b>Improving Sanitation / Environment through Provision of open Drains / Soling in Mitha Tiwana City</b>	<b><u>10,000,000</u></b>	<b><u>8,601,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	8,601,000	4,000,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>810-A</b>				
<b>LO09100754</b>	<b>Rural Drainage Scheme Budha Gorayya</b>	<u><b>5,000,000</b></u>	<u><b>2,391,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	2,391,000	4,000,000
<b>811-A</b>				
<b>LO09100778</b>	<b>Rural Drainage Scheme Naiwala</b>	<u><b>4,881,000</b></u>	<u><b>4,381,000</b></u>	<u><b>797,000</b></u>
A12502	Works-Rural	4,881,000	4,381,000	797,000
<b>812-A</b>				
<b>LO09100779</b>	<b>Rural Drainage Scheme Noiwala</b>	<u><b>5,834,000</b></u>	<u><b>4,534,000</b></u>	<u><b>1,035,000</b></u>
A12502	Works-Rural	5,834,000	4,534,000	1,035,000
<b>813-A</b>				
<b>LO09100790</b>	<b>Rural Drainage Scheme Sadmanwali</b>	<u><b>2,282,000</b></u>	<u><b>2,712,000</b></u>	<u><b>191,000</b></u>
A12502	Works-Rural	2,282,000	2,712,000	191,000
<b>814-A</b>				
<b>LO09100768</b>	<b>Rural Drainage Scheme Ghumanwala</b>	<u><b>5,000,000</b></u>	<u><b>2,707,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	2,707,000	4,000,000
<b>815-A</b>				
<b>LO09100774</b>	<b>Rural Drainage Scheme Marikhrd</b>	<u><b>5,000,000</b></u>	<u><b>4,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>816-A</b>				
<b>LO10000801</b>	<b>Sewerage Scheme Main Bazar Rajkot Link Branches, District Gujranwala</b>	<u><b>2,701,000</b></u>	<u><b>3,019,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	2,701,000	3,019,000	200,000
<b>817-A</b>				
<b>LO10000802</b>	<b>Sewerage Scheme UC 42/6 Mohallah Sharif Pura, Zahid Colony, District Gujranwala</b>	<u><b>2,626,000</b></u>	<u><b>3,220,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	2,626,000	3,220,000	200,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>818-A</b>				
<b>LO1000627</b>	<b>Construction of Street Drainage Nizam Pura / Gagewali, District Gujranwala</b>	<b><u>1,800,000</u></b>	<b><u>2,027,000</u></b>	<b><u>200,000</u></b>
A12502	Works-Rural	1,800,000	2,027,000	200,000
<b>819-A</b>				
<b>GA01000242</b>	<b>Funds for Construction of Streets, Soling and Drains in U C Chak Ramdas.</b>	<b><u>1,833,000</u></b>	<b><u>1,833,000</u></b>	<b><u>697,000</u></b>
A12502	Works-Rural	1,833,000	1,833,000	697,000
<b>820-A</b>				
<b>GA01000243</b>	<b>Funds for Construction of Streets, Soling and Drains in U C Dhensar Pain.</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>3,765,000</u></b>
A12502	Works-Rural	2,000,000	2,000,000	3,765,000
<b>821-A</b>				
<b>LO09100482</b>	<b>Construction of PCC Streets &amp; Drain Shanke (Revised)</b>	<b><u>4,000,000</u></b>	<b><u>3,500,000</u></b>	<b><u>4,298,000</u></b>
A12502	Works-Rural	4,000,000	3,500,000	4,298,000
<b>822-A</b>				
<b>GA08000594</b>	<b>Construction of Streets and drains at Linepar Tibba Kamoke</b>	<b><u>7,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>124,000</u></b>
A12502	Works-Rural	7,000,000	5,500,000	124,000
<b>823-A</b>				
<b>GA01000272</b>	<b>Drainage Scheme village Ferozewala, Chak Joia and Pandopur. (U C Ferozewala).</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	1,000,000	1,000,000	4,000,000

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>824-A</b>				
<b>GA01000275</b>	<b>Drainage Scheme village Kalu Suba, Thatha Rao, Chanawan, Kala, Bootaywali, Nat, Lidharr, Saib and Tong Ucha Bucha.(U C. Kali Suba).</b>	<u><b>5,000,000</b></u>	<u><b>4,500,000</b></u>	<u><b>3,192,000</b></u>
A12502	Works-Rural	5,000,000	4,500,000	3,192,000
<b>825-A</b>				
<b>GA01000278</b>	<b>Drainage Scheme village Gunaour and Pul Shah Daula + Panjanwali (U CGunaour).</b>	<u><b>4,000,000</b></u>	<u><b>3,913,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	4,000,000	3,913,000	4,000,000
<b>826-A</b>				
<b>GA01000280</b>	<b>Drainage Scheme village Sohawa + Jabboo, Saboke Dandian, Kallu Kalan + Khurd, Kotli Maqbara+Shadi Matta, Garrhi+Rustampur+Dera Jammu and Goral (U C Sohawa Dilwan).</b>	<u><b>4,000,000</b></u>	<u><b>4,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	4,000,000	4,500,000	4,000,000
<b>827-A</b>				
<b>GA08001324</b>	<b>Rural Drainage Scheme Mauza Gondlanwala</b>	<u><b>11,186,000</b></u>	<u><b>9,186,000</b></u>	<u><b>602,000</b></u>
A12502	Works-Rural	11,186,000	9,186,000	602,000
<b>828-A</b>				
<b>GA01000269</b>	<b>Construction of Sewerage , Drainage &amp; Soling at Kalaske</b>	<u><b>7,000,000</b></u>	<u><b>5,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	7,000,000	5,500,000	4,000,000
<b>829-A</b>				
<b>GA08001890</b>	<b>Ext: Rural Drainage Scheme Nokhar. (Revised)</b>	<u><b>4,000,000</b></u>	<u><b>3,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	4,000,000	3,500,000	4,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>837-A</b>				
<b>LO09100451</b>	<b>Const: of Sewerage More Aminabad Gazni</b>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	4,000,000	4,000,000
<b>838-A</b>				
<b>GA09000038</b>	<b>Rural Drainage Scheme Hambokey and Makewali</b>	<u><b>759,000</b></u>	<u><b>759,000</b></u>	<u><b>710,000</b></u>
A12502	Works-Rural	759,000	759,000	710,000
<b>839-A</b>				
<b>GA09000039</b>	<b>Rural Drainage Scheme Nitherkey and Adjoining Abadies</b>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	4,000,000	4,000,000
<b>840-A</b>				
<b>GA09000033</b>	<b>Sewerage of Liaqat Road to Khota Pully Jinnah Road</b>	<u><b>2,073,000</b></u>	<u><b>2,073,000</b></u>	<u><b>579,000</b></u>
A12502	Works-Rural	2,073,000	2,073,000	579,000
<b>841-A</b>				
<b>GA09000035</b>	<b>Construction of Sewerage 18 dia with Islam Wala Gallah Garjakh</b>	<u><b>7,062,000</b></u>	<u><b>4,690,000</b></u>	<u><b>330,000</b></u>
A12502	Works-Rural	7,062,000	4,690,000	330,000
<b>842-A</b>				
<b>GA09000059</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Madokhalil Bhakerewali Kalan &amp; Khurd</b>	<u><b>8,000,000</b></u>	<u><b>6,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	8,000,000	6,500,000	4,000,000
<b>843-A</b>				
<b>GA09000060</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Uggo Chak Haiger - Deorian</b>	<u><b>10,000,000</b></u>	<u><b>15,080,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	10,000,000	15,080,000	4,000,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>844-A</b>				
<b>GA09000061</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Man-Jhugian Khabeeke-Kotli Raitwali-Peero Kot</b>	<b><u>10,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>4,309,000</u></b>
A12502	Works-Rural	10,000,000	8,000,000	4,309,000
<b>845-A</b>				
<b>GA09000062</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Botala Jhanda Singh - Khaliqpur Bajomill Nat Sill Behladpur</b>	<b><u>8,000,000</u></b>	<b><u>10,531,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	8,000,000	10,531,000	4,000,000
<b>846-A</b>				
<b>GA09000063</b>	<b>Construction of Sewerage, Drainage, PCC Streets, Kot Bhawanedas Ladha Tarigh Dhendsay Nawan Pind</b>	<b><u>10,000,000</u></b>	<b><u>15,167,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	15,167,000	4,000,000
<b>847-A</b>				
<b>LO10000798</b>	<b>Sewerage / Drainage Scheme Mohallah Kanganiwala, Gujranwala (Revised)</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	2,000,000	2,000,000	4,000,000
<b>848-A</b>				
<b>LO10000799</b>	<b>Sewerage / Drainage Scheme Shegbaz Colony, Gujranwala (Revised)</b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	1,050,000	1,050,000	4,000,000
<b>849-A</b>				
<b>LO09100476</b>	<b>Construction of Nullah Grave Yard G.T Road to Master Tiles Chianwali</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	2,000,000	2,000,000	4,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>850-A</b>				
<b>LO09100746</b>	<b>Rural Drainage Scheme &amp; PCC at Tatlay Wali</b>	<u><b>7,500,000</b></u>	<u><b>12,207,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	7,500,000	12,207,000	4,000,000
<b>851-A</b>				
<b>LO09100734</b>	<b>Rural Drainage Scheme &amp; PCC at Baigpur</b>	<u><b>5,291,000</b></u>	<u><b>6,669,000</b></u>	<u><b>257,000</b></u>
A12502	Works-Rural	5,291,000	6,669,000	257,000
<b>852-A</b>				
<b>LO09100737</b>	<b>Rural Drainage Scheme &amp; PCC at Daburgi Virkan</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	6,000,000	6,000,000	4,000,000
<b>853-A</b>				
<b>LO09100742</b>	<b>Rural Drainage Scheme &amp; PCC at Marri Bhindran</b>	<u><b>7,500,000</b></u>	<u><b>8,293,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	7,500,000	8,293,000	4,000,000
<b>854-A</b>				
<b>LO09100740</b>	<b>Rural Drainage Scheme &amp; PCC at Karyal Kalan</b>	<u><b>8,000,000</b></u>	<u><b>10,445,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	8,000,000	10,445,000	4,000,000
<b>855-A</b>				
<b>LO09100741</b>	<b>Rural Drainage Scheme &amp; PCC at Khan Musliman</b>	<u><b>1,000,000</b></u>	<u><b>3,109,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	1,000,000	3,109,000	4,000,000
<b>856-A</b>				
<b>LO09100732</b>	<b>Rural Drainage Scheme &amp; PCC at Abid Abad</b>	<u><b>8,000,000</b></u>	<u><b>14,547,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	8,000,000	14,547,000	4,000,000
<b>857-A</b>				
<b>LO09100780</b>	<b>Rural Drainage Scheme Noshera Virkan</b>	<u><b>12,000,000</b></u>	<u><b>4,043,000</b></u>	<u><b>10,000,000</b></u>
A12502	Works-Rural	12,000,000	4,043,000	10,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>858-A</b>				
<b>LO09100769</b>	<b>Rural Drainage Scheme Jagu Wala</b>	<u><b>5,000,000</b></u>	<u><b>4,500,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>859-A</b>				
<b>LO09100767</b>	<b>Rural Drainage Scheme Gamuwala</b>	<u><b>5,734,000</b></u>	<u><b>3,099,000</b></u>	<u><b>636,000</b></u>
A12502	Works-Rural	5,734,000	3,099,000	636,000
<b>860-A</b>				
<b>LO09100755</b>	<b>Rural Drainage Scheme Buduratta</b>	<u><b>5,000,000</b></u>	<u><b>4,500,000</b></u>	<u><b>4,677,000</b></u>
A12502	Works-Rural	5,000,000	4,500,000	4,677,000
<b>861-A</b>				
<b>LO10000628</b>	<b>Construction of Street Drainage Vania Wala, District Gujranwala</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>997,000</b></u>
A12502	Works-Rural	1,000,000	1,000,000	997,000
<b>862-A</b>				
<b>LO10000626</b>	<b>Construction of Street Drainage Chak Jagna/ Mukhtar Colony, District Gujranwala</b>	<u><b>2,798,000</b></u>	<u><b>3,178,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	2,798,000	3,178,000	200,000
<b>863-A</b>				
<b>LO09200506</b>	<b>Construction of PCC &amp; Drains Lohianwala, District Gujranwala</b>	<u><b>1,000,000</b></u>	<u><b>2,992,000</b></u>	<u><b>1,999,000</b></u>
A12502	Works-Rural	1,000,000	2,992,000	1,999,000
<b>864-A</b>				
<b>LO10000624</b>	<b>Construction of Steet Drainage Gulzar Colony, District Gujranwala</b>	<u><b>1,798,000</b></u>	<u><b>1,985,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,798,000	1,985,000	200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>865-A</b>				
<b>LO10000629</b>	<b>Construction of Street Drainage Village Trigri, District Gujranwala</b>	<b><u>1,690,000</u></b>	<b><u>2,126,000</u></b>	<b><u>200,000</u></b>
A12502	Works-Rural	1,690,000	2,126,000	200,000
<b>866-A</b>				
<b>LO10000667</b>	<b>PCC &amp; Drains and Sewerage UC 46/10, District Gujranwala</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>867-A</b>				
<b>LO10000668</b>	<b>PCC &amp; Drains and Sewerage UC Aroop, District Gujranwala</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>868-A</b>				
<b>LO09200159</b>	<b>Rural Drainage Scheme Tarkhanwala &amp; Randheer</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>869-A</b>				
<b>LO09200160</b>	<b>Rural Drainage Scheme Fatehke</b>	<b><u>5,078,000</u></b>	<b><u>4,578,000</u></b>	<b><u>472,000</u></b>
A12502	Works-Rural	5,078,000	4,578,000	472,000
<b>870-A</b>				
<b>LO10000723</b>	<b>Rural Drainage Scheme Dhalla Sharif</b>	<b><u>4,901,000</u></b>	<b><u>4,401,000</u></b>	<b><u>704,000</u></b>
A12502	Works-Rural	4,901,000	4,401,000	704,000
<b>871-A</b>				
<b>LO10000715</b>	<b>Rural Drainage Scheme Badoki Sheikhuwan</b>	<b><u>6,500,000</u></b>	<b><u>5,500,000</u></b>	<b><u>3,689,000</u></b>
A12502	Works-Rural	6,500,000	5,500,000	3,689,000
<b>872-A</b>				
<b>LO09200161</b>	<b>Rural Drainage Scheme Qilla Dewan Singh</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>873-A</b>				
<b>LO09200162</b>	<b>Rural Drainage Scheme Noorpur</b>	<u>5,000,000</u>	<u>4,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>874-A</b>				
<b>LO09200164</b>	<b>Rural Drainage Scheme Aulakh Bhaiky</b>	<u>10,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	10,000,000	8,000,000	4,000,000
<b>875-A</b>				
<b>LO09200165</b>	<b>Rural Drainage Scheme Bucha Chatha</b>	<u>6,988,000</u>	<u>5,988,000</u>	<u>993,000</u>
A12502	Works-Rural	6,988,000	5,988,000	993,000
<b>876-A</b>				
<b>LO09200166</b>	<b>Rural Drainage / PCC Scheme Jallan</b>	<u>10,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	8,000,000	10,000,000
<b>877-A</b>				
<b>HF08001893</b>	<b>Extension Rural Drainage Scheme Badar Ali</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
<b>878-A</b>				
<b>HF08001973</b>	<b>Rural Drainage Scheme Hinduana</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,830,000</u>
A12502	Works-Rural	5,000,000	5,000,000	3,830,000
<b>879-A</b>				
<b>HF09000006</b>	<b>Construction of Fully Covered Nullah alongwith Mangtan Wala Road, Jalapur Bhattian.</b>	<u>3,455,000</u>	<u>3,455,000</u>	<u>1,037,000</u>
A12502	Works-Rural	3,455,000	3,455,000	1,037,000
<b>880-A</b>				
<b>LO09100752</b>	<b>Rural Drainage Scheme Bhoon Khurd</b>	<u>8,000,000</u>	<u>7,659,000</u>	<u>4,000,000</u>
A12502	Works-Rural	8,000,000	7,659,000	4,000,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>881-A</b>				
<b>LO10000633</b>	<b>Construction of Streets &amp; Drains (PCC) Sarsla</b>	<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	800,000	800,000	200,000
<b>882-A</b>				
<b>LO10000634</b>	<b>Construction of Streets &amp; Drains (PCC) Village Mandeer</b>	<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,100,000	1,100,000	200,000
<b>883-A</b>				
<b>LO10000632</b>	<b>Construction of Streets &amp; Drains (PCC) Goteryala</b>	<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,800,000	1,800,000	200,000
<b>884-A</b>				
<b>LO10000635</b>	<b>Construction of Streets &amp; Drains Sar Dhoke</b>	<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	400,000	400,000	200,000
<b>885-A</b>				
<b>LO10000639</b>	<b>Construction of Streets &amp; Drains Union Council Thotha Rai Bahadar</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,000,000	1,000,000	200,000
<b>886-A</b>				
<b>LO10000636</b>	<b>Construction of Streets &amp; Drains Union Council Cheeryawala</b>	<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	800,000	800,000	200,000
<b>887-A</b>				
<b>LO10000638</b>	<b>Construction of Streets &amp; Drains Union Council Marala</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>200,000</b></u>
A12502	Works-Rural	1,000,000	1,000,000	200,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>888-A</b>				
<b>LO10000637</b>	<b>Construction of Streets &amp; Drains Union Council Dhoria</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>200,000</u></b>
A12502	Works-Rural	800,000	800,000	200,000
<b>890-A</b>				
<b>LO10000654</b>	<b>Extension Rural Drainage Scheme Lala Pindi (Revised)</b>	<b><u>6,437,000</u></b>	<b><u>4,437,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	6,437,000	4,437,000	1,000,000
<b>891-A</b>				
<b>LO09100569</b>	<b>Extension Rural Drainage Scheme Maiken (Revised)</b>	<b><u>7,528,000</u></b>	<b><u>6,528,000</u></b>	<b><u>1,170,000</u></b>
A12502	Works-Rural	7,528,000	6,528,000	1,170,000
<b>892-A</b>				
<b>LO10000653</b>	<b>Extension of Rural Drainage / Sewerage Scheme Dherekan Kalan (Revised)</b>	<b><u>5,191,000</u></b>	<b><u>4,691,000</u></b>	<b><u>1,384,000</u></b>
A12502	Works-Rural	5,191,000	4,691,000	1,384,000
<b>893-A</b>				
<b>MB09000012</b>	<b>Construction of Nullah for Drainage Sohawa Bolani, Jumrani, District M.B. Din.</b>	<b><u>536,000</u></b>	<b><u>2,036,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	536,000	2,036,000	1,000,000
<b>894-A</b>				
<b>MB09000020</b>	<b>Construction of PCC/Drainage Scheme Pindi Bahaudin</b>	<b><u>5,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	5,000,000	5,500,000	1,000,000
<b>895-A</b>				
<b>MB09000021</b>	<b>Drarinage System Village Dhaboola</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	5,000,000	4,500,000	1,000,000

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**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>896-A</b>				
<b>MB09000023</b>	<b>Drainage System Village Ranmal</b>	<u>5,000,000</u>	<u>7,300,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	7,300,000	1,000,000
<b>897-A</b>				
<b>MB09000024</b>	<b>Drainage System Village Madhray</b>	<u>6,000,000</u>	<u>11,450,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,000,000	11,450,000	1,000,000
<b>898-A</b>				
<b>LO09201431</b>	<b>Provision of Water Filtration plants and consturciton of Drain Soling 5.500 Sewer in Village Wasu and Mohallah Ehsanabad Tehsil and Distt. M.B.Din</b>	<u>4,900,000</u>	<u>4,900,000</u>	<u>1,882,000</u>
A12502	Works-Rural	4,900,000	4,900,000	1,882,000
<b>899-A</b>				
<b>LO09201434</b>	<b>Provision of Water Filtration Plants and Consturciton of Drain Soling /PCC and construction of drain soling/PCC in village Rasul, Tehsil and Distt. M.B.Din</b>	<u>3,900,000</u>	<u>3,900,000</u>	<u>431,000</u>
A12502	Works-Rural	3,900,000	3,900,000	431,000
<b>900-A</b>				
<b>LO10000600</b>	<b>Construction of Drain Soling and PCC Sewer in Village Rusul.</b>	<u>4,900,000</u>	<u>750,000</u>	<u>522,000</u>
A12502	Works-Rural	4,900,000	750,000	522,000
<b>901-A</b>				
<b>ST08001987</b>	<b>Rural Drainage Scheme Mitranwali</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>902-A</b>				
<b>LO10000598</b>	<b>Construction of Drain / Sewer at Ahmed Nagar (Bunga) via Muhallah Nizamabad to Nullah Aik, UC Pindi Arrian</b>	<b><u>5,000,000</u></b>	<b><u>7,587,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	7,587,000	4,000,000
<b>903-A</b>				
<b>LO10000603</b>	<b>Construction of Drainage Scheme of Village Dhedo Wali</b>	<b><u>6,466,000</u></b>	<b><u>6,062,000</u></b>	<b><u>1,200,000</u></b>
A12502	Works-Rural	6,466,000	6,062,000	1,200,000
<b>904-A</b>				
<b>LO10000604</b>	<b>Construction of Drainage Scheme of Village Mondaykay Goraya</b>	<b><u>4,800,000</u></b>	<b><u>4,300,000</u></b>	<b><u>700,000</u></b>
A12502	Works-Rural	4,800,000	4,300,000	700,000
<b>905-A</b>				
<b>LO10000605</b>	<b>Construction of Drainage Scheme of Village Targa-Peero Chak</b>	<b><u>4,800,000</u></b>	<b><u>4,300,000</u></b>	<b><u>700,000</u></b>
A12502	Works-Rural	4,800,000	4,300,000	700,000
<b>906-A</b>				
<b>LO09100562</b>	<b>Ext. Rural Drainage Scheme Fattowal Salahrian</b>	<b><u>1,790,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	1,790,000	4,390,000	4,000,000
<b>907-A</b>				
<b>NL09000002</b>	<b>Rural Drainage Scheme Natlan Kalan Deira</b>	<b><u>4,403,000</u></b>	<b><u>1,403,000</u></b>	<b><u>2,402,000</u></b>
A12502	Works-Rural	4,403,000	1,403,000	2,402,000
<b>908-A</b>				
<b>NL09000006</b>	<b>Rural Drainage Scheme Hawalian, Peela Gujran, Dongran, Tola, Surryia Gujran, Shehzad Pur, Maingra</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,983,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	3,000,000	3,000,000	3,983,000
<b>909-A</b>				
<b>NL09000008</b>	<b>Rural Drainage Scheme Chammal, Hadnal, Rotu Chak , Changranwan.</b>	<b><u>1,803,000</u></b>	<b><u>1,803,000</u></b>	<b><u>1,108,000</u></b>
A12502	Works-Rural	1,803,000	1,803,000	1,108,000
<b>910-A</b>				
<b>NL09000009</b>	<b>Rural Drainage Scheme Gholo Mehlo, Alipur Kohlian, Laalian, Anyat pur</b>	<b><u>6,136,000</u></b>	<b><u>2,262,000</u></b>	<b><u>821,000</u></b>
A12502	Works-Rural	6,136,000	2,262,000	821,000
<b>911-A</b>				
<b>LO09100793</b>	<b>Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey khothey UC Dhodo Cha</b>	<b><u>2,000,000</u></b>	<b><u>5,338,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	2,000,000	5,338,000	4,000,000
<b>912-A</b>				
<b>LO09100803</b>	<b>Rural Drainage Scheme Village Sher Pura, Sohawa Bussari, Bamboo UC Sarjal &amp; Raiba</b>	<b><u>2,000,000</u></b>	<b><u>3,700,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	2,000,000	3,700,000	4,000,000
<b>913-A</b>				
<b>LO09100900</b>	<b>village Chakra, Hamrial, Terah, Harrar Kalan &amp; Khurd Gjal UC Sarjal</b>	<b><u>8,000,000</u></b>	<b><u>6,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	8,000,000	6,500,000	4,000,000
<b>914-A</b>				
<b>LO09100535</b>	<b>Construction of Streets &amp; Drain in Village Kadiala UC Ghona</b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,203,000</u></b>
A12502	Works-Rural	1,000,000	2,000,000	2,203,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>915-A</b>				
<b>LO10000725</b>	<b>Rural Drainage Scheme in Village Nidala, Ranial, Misial &amp; Thikrian, District Narowal.</b>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	4,000,000	4,000,000
<b>916-A</b>				
<b>LO10000630</b>	<b>Construction of Streets &amp; Drain in Village Ghaziwal.</b>	<u><b>1,145,000</b></u>	<u><b>645,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	1,145,000	645,000	4,000,000
<b>917-A</b>				
<b>LO09100783</b>	<b>Rural Drainage Scheme of UC Akhlas Pur including Village Kanwal and Saanpur</b>	<u><b>5,128,000</b></u>	<u><b>1,628,000</b></u>	<u><b>2,000,000</b></u>
A12502	Works-Rural	5,128,000	1,628,000	2,000,000
<b>918-A</b>				
<b>LO10000729</b>	<b>Rural Drainage Scheme of Fazalpur Bajna Nangal and Village Nangal</b>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>1,874,000</b></u>
A12502	Works-Rural	5,000,000	4,000,000	1,874,000
<b>919-A</b>				
<b>LO10000726</b>	<b>Rural Drainage Scheme in Village Tajpura, Than Wady, Sadowala Ucha Dhilli, Sadowala Niwan.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
<b>920-A</b>				
<b>LO09201629</b>	<b>Rural Drainage Scheme in village Manigar, Essa, Warishnkaey, Jattar, Plaat &amp; Fatehpur</b>	<u><b>7,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	7,000,000	6,000,000	4,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>921-A</b>				
<b>LO10000724</b>	<b>Rural Drainage Scheme in Village Bajna Kot, Lagiyan, Haryial, Pakhral, Haryial, Pakhral and Fatui Chak.</b>	<b><u>5,000,000</u></b>	<b><u>2,800,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	2,800,000	4,000,000
<b>922-A</b>				
<b>LO09201630</b>	<b>Rural Drainage Scheme in village Mamywal, Talwara, Mundialey, Bustan and Gorala.</b>	<b><u>6,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	6,000,000	7,500,000	4,000,000
<b>923-A</b>				
<b>SA08002014</b>	<b>Rural Drainage Scheme, Kharianwala, i/c abadies, Sheikhpura.</b>	<b><u>11,586,000</u></b>	<b><u>1,586,000</u></b>	<b><u>3,499,000</u></b>
A12502	Works-Rural	11,586,000	1,586,000	3,499,000
<b>924-A</b>				
<b>SA08002005</b>	<b>Rural Drainage Scheme, Bahrianwala UC 55 i/c Derajat, Sheikhpura.</b>	<b><u>5,935,000</u></b>	<b><u>2,435,000</u></b>	<b><u>397,000</u></b>
A12502	Works-Rural	5,935,000	2,435,000	397,000
<b>925-A</b>				
<b>SA09000010</b>	<b>Rural Drainage Scheme at Gharyal Khurd/Kalan, Bhaiglan, DistrictSheikhpura</b>	<b><u>13,329,000</u></b>	<b><u>10,329,000</u></b>	<b><u>2,114,000</u></b>
A12502	Works-Rural	13,329,000	10,329,000	2,114,000
<b>926-A</b>				
<b>SA09000011</b>	<b>Rural Drainage Scheme at Gandowal, Bagika, Kot Adullah, DistrictSheikhpura</b>	<b><u>9,906,000</u></b>	<b><u>7,906,000</u></b>	<b><u>1,336,000</u></b>
A12502	Works-Rural	9,906,000	7,906,000	1,336,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>927-A</b>				
<b>SA09000012</b>	<b>Rural Drainage Scheme at Nangal Kaswala i/c Abadies, DistrictSheikhupura</b>	<b><u>15,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	15,000,000	12,000,000	4,000,000
<b>929-A</b>				
<b>SA09000018</b>	<b>Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhupura.</b>	<b><u>2,747,000</u></b>	<b><u>2,747,000</u></b>	<b><u>3,811,000</u></b>
A12502	Works-Rural	2,747,000	2,747,000	3,811,000
<b>930-A</b>				
<b>SA09000019</b>	<b>Rural Drainage and Sanitation Scheme Tradewali I/c abadis TehsilSharaqpur, District Sheikhupura.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	1,000,000	1,000,000	4,000,000
<b>931-A</b>				
<b>SA09000020</b>	<b>Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), TehsilFerozewala, District Sheikhupura.</b>	<b><u>10,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	13,000,000	4,000,000
<b>932-A</b>				
<b>SA09000021</b>	<b>Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur, District Sheikhupura.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	1,000,000	1,000,000	4,000,000
<b>933-A</b>				
<b>SA09000023</b>	<b>Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhupura.</b>	<b><u>2,810,000</u></b>	<b><u>1,810,000</u></b>	<b><u>3,573,000</u></b>

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12502	Works-Rural	2,810,000	1,810,000	3,573,000
<b>934-A</b>				
<b>SA09000061</b>	<b>Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat</b>	<b><u>3,848,000</u></b>	<b><u>3,848,000</u></b>	<b><u>2,146,000</u></b>
A12502	Works-Rural	3,848,000	3,848,000	2,146,000
<b>935-A</b>				
<b>SA09000095</b>	<b>Construction of Rural PCC and Drainage Scheme Noon Allied Abadies (CMD) in District Sheikhupura.</b>	<b><u>10,000,000</u></b>	<b><u>9,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	9,500,000	4,000,000
<b>936-A</b>				
<b>LO09100715</b>	<b>Rehabilitation of Streets of Narang Mandi Town</b>	<b><u>30,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural	30,000,000	23,000,000	10,000,000
<b>937-A</b>				
<b>LO09100808</b>	<b>Rural Sewerage Scheme Mandi Faizabad (Revised)</b>	<b><u>1,933,000</u></b>	<b><u>1,603,000</u></b>	<b><u>1,335,000</u></b>
A12502	Works-Rural	1,933,000	1,603,000	1,335,000
<b>938-A</b>				
<b>NS09000047</b>	<b>Rural Drainage Scheme Hanjil</b>	<b><u>4,600,000</u></b>	<b><u>4,100,000</u></b>	<b><u>1,844,000</u></b>
A12502	Works-Rural	4,600,000	4,100,000	1,844,000
<b>939-A</b>				
<b>KS01000106</b>	<b>Funds for Rural Drainage Scheme, Khara, District Kasur.</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>940-A</b>				
<b>KS01000107</b>	<b>Funds for Rural Drainage Scheme, Adjoining abadies Bhambah, District Kasur.</b>	<b><u>7,000,000</u></b>	<b><u>14,500,000</u></b>	<b><u>2,425,000</u></b>
A12502	Works-Rural	7,000,000	14,500,000	2,425,000
<b>941-A</b>				
<b>KS01000157</b>	<b>Ext. Sewerage Drainage Scheme Theing More (Ellah Abad)</b>	<b><u>10,000,000</u></b>	<b><u>9,600,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural	10,000,000	9,600,000	10,000,000
<b>942-A</b>				
<b>LO09100789</b>	<b>Rural Drainage Scheme Saad (Revised)</b>	<b><u>6,626,000</u></b>	<b><u>5,626,000</u></b>	<b><u>1,024,000</u></b>
A12502	Works-Rural	6,626,000	5,626,000	1,024,000
<b>943-A</b>				
<b>KS08001968</b>	<b>Rural Drainage Scheme Gaggar.</b>	<b><u>7,000,000</u></b>	<b><u>3,500,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	7,000,000	3,500,000	1,000,000
<b>944-A</b>				
<b>LO09100791</b>	<b>Rural Drainage Scheme Sarhali Khurd</b>	<b><u>6,121,000</u></b>	<b><u>5,121,000</u></b>	<b><u>505,000</u></b>
A12502	Works-Rural	6,121,000	5,121,000	505,000
<b>945-A</b>				
<b>LO09100761</b>	<b>Rural Drainage Scheme Chatianwala</b>	<b><u>7,076,000</u></b>	<b><u>6,076,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	7,076,000	6,076,000	1,000,000
<b>946-A</b>				
<b>LO09100750</b>	<b>Rural Drainage Scheme Aroda</b>	<b><u>5,000,000</u></b>	<b><u>3,500,000</u></b>	<b><u>3,841,000</u></b>
A12502	Works-Rural	5,000,000	3,500,000	3,841,000
<b>947-A</b>				
<b>LO09100786</b>	<b>Rural Drainage Scheme Rayekalaan</b>	<b><u>5,131,000</u></b>	<b><u>4,631,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	5,131,000	4,631,000	1,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>948-A</b>				
<b>LO09100763</b>	<b>Rural Drainage Scheme Daftu</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	4,500,000	4,000,000
<b>949-A</b>				
<b>LO09100807</b>	<b>Rural Sewerage / Drainage Scheme Madu Chak No.16/GD</b>	<b><u>12,048,000</u></b>	<b><u>6,548,000</u></b>	<b><u>565,000</u></b>
A12502	Works-Rural	12,048,000	6,548,000	565,000
<b>950-A</b>				
<b>LO10000714</b>	<b>Rural Drainage Scheme Amlu Moti Abadi Sheikhan, Nawan Bahri Pur, Union Council Amlu Moti, Depalpur</b>	<b><u>3,311,000</u></b>	<b><u>3,041,000</u></b>	<b><u>852,000</u></b>
A12502	Works-Rural	3,311,000	3,041,000	852,000
<b>981-A</b>				
<b>LO09100559</b>	<b>Establishment of Incubation &amp; Facilitation Centers for new Consultancy in HUD &amp; PHED</b>	<b><u>7,000,000</u></b>	<b><u>600,000</u></b>	<b><u>8,000,000</u></b>
A12502	Works-Rural	7,000,000	600,000	8,000,000
<b>983-A</b>				
<b>LO09100887</b>	<b>Third Party Validation for Quality Control of the New Initiatives through out Punjab</b>	<b><u>9,970,000</u></b>	<b><u>3,170,000</u></b>	<b><u>12,500,000</u></b>
A12502	Works-Rural	9,970,000	3,170,000	12,500,000



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>RN09000132</b>	<b>Water Supply Scheme Jhelumi Subedar Malik Manzor Ahmad, Tehsil Liaquatpur</b>	<b><u>632,000</u></b>	<b><u>632,000</u></b>	
A12502	Works-Rural	632,000	632,000	
<b>RP09000025</b>	<b>Rural Water Supply Scheme Bumbly</b>	<b><u>391,000</u></b>	<b><u>191,000</u></b>	
A12502	Works-Rural	391,000	191,000	
<b>RP09000023</b>	<b>Rural Water Supply Scheme Glory</b>	<b><u>715,000</u></b>	<b><u>965,000</u></b>	
A12502	Works-Rural	715,000	965,000	
<b>RN09000063</b>	<b>Swerage/Drainage Scheme Bati Nawan Kot Mouza Noor Wah Tehsil Khan Pur District R.Y.Khan</b>	<b><u>508,000</u></b>	<b><u>508,000</u></b>	
A12502	Works-Rural	508,000	508,000	
<b>RP09000020</b>	<b>Rural Water Supply Scheme Ruqba Lundan</b>	<b><u>231,000</u></b>	<b><u>81,000</u></b>	
A12502	Works-Rural	231,000	81,000	
<b>RP09000022</b>	<b>Rural Water Supply Scheme Basti Hambi</b>	<b><u>795,000</u></b>	<b><u>802,000</u></b>	
A12502	Works-Rural	795,000	802,000	
<b>KW09000012</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No.80/10-R</b>	<b><u>1,721,000</u></b>	<b><u>1,621,000</u></b>	
A12502	Works-Rural	1,721,000	1,621,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>KW09000013</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 6-AH/7V</b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>	
A12502	Works-Rural	262,000	262,000	
<b>RN090000130</b>	<b>Sewerage Scheme Basti Rindan UC Janpur, Tehsil Liaqatpur, District R.Y.Khan</b>	<b><u>246,000</u></b>		
A12502	Works-Rural	246,000		
<b>SL090000010</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 61/4-R Distt. Sahiwal.</b>	<b><u>192,000</u></b>	<b><u>192,000</u></b>	
A12502	Works-Rural	192,000	192,000	
<b>SL090000009</b>	<b>Rehabilitation of Rural Water Supply scheme Chak No. 111/9-L Distt. Sahiwal.</b>	<b><u>3,798,000</u></b>	<b><u>1,563,000</u></b>	
A12502	Works-Rural	3,798,000	1,563,000	
<b>RP090000028</b>	<b>Rural Water Supply Scheme Lal Garah</b>	<b><u>3,507,000</u></b>	<b><u>1,936,000</u></b>	
A12502	Works-Rural	3,507,000	1,936,000	
<b>RN090000131</b>	<b>Sewerage Scheme Thal Hamza, Tehsil Liaqatpur, District R.Y.Khan</b>	<b><u>1,992,000</u></b>	<b><u>2,838,000</u></b>	
A12502	Works-Rural	1,992,000	2,838,000	
<b>RP090000019</b>	<b>Rural Water Supply Scheme Harrant</b>	<b><u>737,000</u></b>	<b><u>137,000</u></b>	
A12502	Works-Rural	737,000	137,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>RP0900036</b>	<b>Water Supply Scheme MZ Dera Dildar U/C meerpur Distt Rajanpur.</b>	<b><u>5,901,000</u></b>	<b><u>5,901,000</u></b>	
A12502	Works-Rural	5,901,000	5,901,000	
<b>DG08002031</b>	<b>Rural Water Supply and Drainage Scheme Chashma Right Bank Canal (CRBC) ADB Loan (SF-PK-1146) District D.G. Khan</b>	<b><u>48,000,000</u></b>	<b><u>48,000,000</u></b>	
A01101	Basic Pay of Officers		280,000	
A01151	Basic Pay of Other Staff		581,000	
A01202	House Rent Allowance		192,000	
A01205	Dearness Allowance		90,000	
A01209	Special Additional Allowance		90,000	
A01217	Medical Allowance		51,000	
A01226	Computer Allowance		5,000	
A01227	Project Allowance		1,128,000	
A01244	Adhoc Relief		90,000	
A01262	Special Relief Allowance		222,000	
A01274	Medical Charges		30,000	
A03201	Postage and Telegraph		30,000	
A03202	Telephone and Trunk Call		72,000	
A03302	Water		6,000	
A03303	Electricity		72,000	
A03304	Hot and Cold Weather Charges		12,000	
A03402	Rent for Office Building		120,000	
A03805	Travelling Allowance		675,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		360,000	
A03901	Stationery		72,000	
A03905	Newspapers Periodicals and Books		3,000	
A03906	Uniforms and Protective Clothing		24,000	
A12502	Works-Rural	48,000,000	43,315,000	
A13001	Transport		150,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A13101	Machinery and Equipment		90,000	
A13199	Others		150,000	
A13201	Furniture and Fixture		90,000	
<b>RP09000008</b>	<b>Rural Water Supply Scheme Kot Khewali</b>	<b><u>760,000</u></b>	<b><u>864,000</u></b>	
A12502	Works-Rural	760,000	864,000	
<b>LO10000618</b>	<b>Construction of Sewerage Chak No. 44/WB</b>	<b><u>5,726,000</u></b>	<b><u>3,726,000</u></b>	
A12502	Works-Rural	5,726,000	3,726,000	
<b>RP09000007</b>	<b>Rural Water Supply Scheme Phulan Khalti</b>	<b><u>608,000</u></b>	<b><u>250,000</u></b>	
A12502	Works-Rural	608,000	250,000	
<b>RP09000006</b>	<b>Rural Water Supply Scheme Ozman (New)</b>	<b><u>715,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	715,000	200,000	
<b>RP09000005</b>	<b>Rural Water Supply Scheme Ozman (Old)</b>	<b><u>678,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	678,000	200,000	
<b>RP09000004</b>	<b>Rural Water Supply Scheme Basti Shamsabad/</b>	<b><u>421,000</u></b>	<b><u>1,151,000</u></b>	
A12502	Works-Rural	421,000	1,151,000	
<b>RP09000016</b>	<b>Rural Water Supply Scheme Shah pur</b>	<b><u>3,250,000</u></b>	<b><u>150,000</u></b>	
A12502	Works-Rural	3,250,000	150,000	
<b>RP09000015</b>	<b>Rural Water Supply Scheme Jahan pur</b>	<b><u>1,038,000</u></b>	<b><u>758,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	1,038,000	758,000	
<b>RP09000014</b>	<b>Rural Water Supply Scheme Muhammad Pur Gum Wala</b>	<b><u>3,500,000</u></b>	<b><u>700,000</u></b>	
A12502	Works-Rural	3,500,000	700,000	
<b>RP09000013</b>	<b>Rural Water Supply Scheme Fateh Pur</b>	<b><u>678,000</u></b>	<b><u>912,000</u></b>	
A12502	Works-Rural	678,000	912,000	
<b>RP09000012</b>	<b>Rural Water Supply Scheme Rakh Qadra</b>	<b><u>951,000</u></b>	<b><u>951,000</u></b>	
A12502	Works-Rural	951,000	951,000	
<b>RP09000011</b>	<b>Rural Water Supply Scheme Meeran Pur</b>	<b><u>1,061,000</u></b>	<b><u>1,115,000</u></b>	
A12502	Works-Rural	1,061,000	1,115,000	
<b>RP09000010</b>	<b>Rural Water Supply Scheme Sakhi Rindan</b>	<b><u>751,000</u></b>	<b><u>751,000</u></b>	
A12502	Works-Rural	751,000	751,000	
<b>RP09000009</b>	<b>Rural Water Supply Scheme Shah Wali</b>	<b><u>322,000</u></b>		
A12502	Works-Rural	322,000		
<b>RN09000051</b>	<b>Construction of Sewerage Abu Zaibi Colony No.2, Tehsil &amp; Distt. R.Y.Khan.</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A12502	Works-Rural	200,000	200,000	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09201009</b>	<b>Rural Water supply scheme Raja pur, Sadiq Abad, Hirawat, Yarey wala, Lutfabad, matti tal, Jalwala.</b>		<b><u>247,000</u></b>	
A12502	Works-Rural		247,000	
<b>LO09201008</b>	<b>Rural Water supply scheme Grey wala, nawabpur, Basti Nau(Androon, Baroon), Saleh mahey, Basti Laber Wala, Basti Muhammad pur, Bosan Uttar, Bosan Hithar.</b>		<b><u>9,785,000</u></b>	
A12502	Works-Rural		9,785,000	
<b>LO09201007</b>	<b>Rural Water supply scheme Scheme chak No. 15/MR, 17/MR, 21/MR.</b>		<b><u>8,952,000</u></b>	
A12502	Works-Rural		8,952,000	
<b>LO09201006</b>	<b>Rural Water supply scheme and drainage scheme chak No. 18/MR.</b>		<b><u>5,721,000</u></b>	
A12502	Works-Rural		5,721,000	
<b>LO09201005</b>	<b>Rural Water supply scheme Ghryala.</b>		<b><u>7,456,000</u></b>	
A12502	Works-Rural		7,456,000	
<b>LO09201004</b>	<b>Rural Water supply and drainage scheme chak No.16/MR.</b>		<b><u>9,892,000</u></b>	
A12502	Works-Rural		9,892,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100868</b>	<b>Rural Water Supply Scheme Maouza Rab Nawaz Pura</b>	<b><u>3,569,000</u></b>	<b><u>1,969,000</u></b>	
A12502	Works-Rural	3,569,000	1,969,000	
<b>LO09201003</b>	<b>Rural Water supply scheme Thahimaan Wala &amp; Jhandey Wala.</b>		<b><u>3,773,000</u></b>	
A12502	Works-Rural		3,773,000	
<b>LO09201002</b>	<b>Rural Water Supply Scheme Chak No.1/MR,4/T,5/T,6/T.</b>		<b><u>21,580,000</u></b>	
A12502	Works-Rural		21,580,000	
<b>LO09201010</b>	<b>Rural Water supply scheme Taragger.</b>		<b><u>12,339,000</u></b>	
A12502	Works-Rural		12,339,000	
<b>LO09201023</b>	<b>Rural Water supply scheme Wahi Sawaya, Wahi Noon, Wahi Bhakkar, The:Shujabad.</b>		<b><u>246,000</u></b>	
A12502	Works-Rural		246,000	
<b>LO09201021</b>	<b>Rural Sewerage/Drainage Scheme Nawab pur, Basti Gamoon Wala, Basti Chak Mani, Noorpur, Akram Abad, Chohrey Wala, Arooka, Qadir pur, Mochian Wala, Mangani, Faiz Abad, Rashed</b>		<b><u>3,200,000</u></b>	
A12502	Works-Rural		3,200,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09201020</b>	<b>Rural Draiange Scheme Basti Rasool pur &amp; Mattey Hatti, Roye Hatti, Khan wala, Merdan pur, Basti Khadel, Hamid pur Murakhha, Basti Chawan.</b>		<b><u>4,194,000</u></b>	
A12502	Works-Rural		4,194,000	
<b>LO09201019</b>	<b>Rural Drainage Scheme Mouza Matti Tal, Basti Jaal Wala, Basti Syed Wala, Walian Wala, Chah Dalan Wala, Noorey wala, Sultan Wala, Syed Wala, Shah Wala, Tahli Wala, Wadhwan Sedhel Wa</b>		<b><u>7,586,000</u></b>	
A12502	Works-Rural		7,586,000	
<b>LO09201017</b>	<b>Rural Drainage Scheme Bosan Uttar, Five Marla Scheme, Basti Nazir Bad, Basti Shiaan Wala, Karam Pur, Jhok Vains, Houzan Wala.</b>		<b><u>2,867,000</u></b>	
A12502	Works-Rural		2,867,000	
<b>LO09201016</b>	<b>Rural sewerage/draiange Scheme Basti Nau, Basti Nau(Baroon), Basti Muhammad Pur, Basti Bhagwan Pur &amp; Umar pur.</b>		<b><u>5,764,000</u></b>	
A12502	Works-Rural		5,764,000	
<b>LO09201013</b>	<b>Rural sewerage/draiange some Mouza Piran Ghaib.</b>		<b><u>4,551,000</u></b>	
A12502	Works-Rural		4,551,000	



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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09201012</b>	<b>Rural Sewerage/Drainage Scheme Mouza Jahangir Abad.</b>		<b><u>1,991,000</u></b>	
A12502	Works-Rural		1,991,000	
<b>LO09201011</b>	<b>Rural sewerage/drainage scheme Garehywala, Basti Dhareban, Jhok Baloo, Araien wala, Bakhsh wala, Kikar Wala, Khaji Wala.</b>		<b><u>5,070,000</u></b>	
A12502	Works-Rural		5,070,000	
<b>MH09000021</b>	<b>Provision of Water Supply Scheme at poli U/C Fatehpur, Distt. M.Garh.</b>	<b><u>2,042,000</u></b>	<b><u>738,000</u></b>	
A12502	Works-Rural	2,042,000	738,000	
<b>LO09200457</b>	<b>Rural Water Supply Scheme, Chak No.194/WB</b>		<b><u>586,000</u></b>	
A12502	Works-Rural		586,000	
<b>LO09200469</b>	<b>Rehabilitatoin of Rural Water Supply Scheme Chak No.237/WB, Tehsil Dunaypur</b>		<b><u>6,783,000</u></b>	
A12502	Works-Rural		6,783,000	
<b>LO09200841</b>	<b>Construction of Rural Water Supply Scheme Chak 24,28,33,34,35,45 &amp; 46/M.</b>	<b><u>30,462,000</u></b>	<b><u>17,348,000</u></b>	
A12502	Works-Rural	30,462,000	17,348,000	
<b>LO09200840</b>	<b>Rural Water Supply Scheme Chak No.100/M, Lodhran.</b>	<b><u>9,494,000</u></b>	<b><u>9,494,000</u></b>	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	9,494,000	9,494,000	
<b>LO09200839</b>	<b>Rural Water Supply Scheme Basti Layallpur, Lodhran</b>	<b><u>3,611,000</u></b>	<b><u>3,611,000</u></b>	
A12502	Works-Rural	3,611,000	3,611,000	
<b>LO09200718</b>	<b>Rural Water Supply Scheme, Chak No.10/G, 11/G, 21/G, 22/G, &amp; 23/G, Kabirwala.</b>	<b><u>1,880,000</u></b>	<b><u>940,000</u></b>	
A12502	Works-Rural	1,880,000	940,000	
<b>LO09200625</b>	<b>Rural Water Supply Scheme Chak No.287/EB, District Vehari</b>		<b><u>2,045,000</u></b>	
A12502	Works-Rural		2,045,000	
<b>LO09200511</b>	<b>Rural Water Supply Scheme Chak No.15/WB, Distt. Vehari</b>		<b><u>1,268,000</u></b>	
A12502	Works-Rural		1,268,000	
<b>LO09200365</b>	<b>Rehabilitation of Sewerage Scheme Akbar Town Jugpur Sadhgan Mohallah Gillani Circular Road Uch Sharif City District Bahawalpur</b>		<b><u>7,000,000</u></b>	
A12502	Works-Rural		7,000,000	
<b>LO09201001</b>	<b>Rural Water supply and Drainage Scheme chak No. 3/MR,4/MR,6/MR,8/MR</b>		<b><u>4,466,000</u></b>	
A12502	Works-Rural		4,466,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>MN09000058</b>	<b>Rehabilitaion of Rural Water Supply Scheme Gulzarpur Jumanwali</b>	<b><u>1,414,000</u></b>	<b><u>914,000</u></b>	
A12502	Works-Rural	1,414,000	914,000	
<b>DG01000095</b>	<b>Water Supply Scheme Basti Bajha South.</b>	<b><u>409,000</u></b>	<b><u>759,000</u></b>	
A12502	Works-Rural	409,000	759,000	
<b>DG01000094</b>	<b>Water Supply Scheme Basti Bajha North.</b>	<b><u>2,787,000</u></b>		
A12502	Works-Rural	2,787,000		
<b>DG01000092</b>	<b>Water Supply Scheme Basti Bathi.</b>	<b><u>593,000</u></b>	<b><u>1,000,000</u></b>	
A12502	Works-Rural	593,000	1,000,000	
<b>LO09200950</b>	<b>Construction of Rural Water Supply Scheme, Chak No. 78/WB, District Vehari.</b>	<b><u>2,600,000</u></b>	<b><u>2,600,000</u></b>	
A12502	Works-Rural	2,600,000	2,600,000	
<b>LO09200922</b>	<b>Rural Water Supply Scheme Mouza Wahi Hurrian, District Lodhran</b>		<b><u>5,244,000</u></b>	
A12502	Works-Rural		5,244,000	
<b>KW09000050</b>	<b>Rural Water Supply &amp; Driange Scheme chak No.54/15-L, Mian Channu</b>	<b><u>10,096,000</u></b>	<b><u>9,096,000</u></b>	
A12502	Works-Rural	10,096,000	9,096,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LY09000058</b>	<b>Sewerage/ Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah.</b>	<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>	
A12502	Works-Rural	30,000,000	20,000,000	
<b>KW09000041</b>	<b>Drain/Sewerage Allah Rakha Colony M.Channu</b>	<b><u>747,000</u></b>	<b><u>247,000</u></b>	
A12502	Works-Rural	747,000	247,000	
<b>LO09201639</b>	<b>Water Supply Scheme Galay Wal Town and Mouza Wahi Ghaus-ul Mulk, Lodhran.</b>	<b><u>37,070,000</u></b>	<b><u>9,268,000</u></b>	
A12502	Works-Rural	37,070,000	9,268,000	
<b>LO09201638</b>	<b>Provision of Drinking water at Chak No. 330/JB, Distt. TT.Singh</b>		<b><u>2,225,000</u></b>	
A12502	Works-Rural		2,225,000	
<b>LO09100829</b>	<b>Rural Water Supply &amp; Drainage Scheme Chak No.85/5-L</b>	<b><u>10,000,000</u></b>	<b><u>13,200,000</u></b>	
A12502	Works-Rural	10,000,000	13,200,000	
<b>KW09000045</b>	<b>Drain/Sewerage Chak No. 117/15-LM Channu</b>	<b><u>1,312,000</u></b>	<b><u>1,062,000</u></b>	
A12502	Works-Rural	1,312,000	1,062,000	
<b>KW09000049</b>	<b>DrainSewerage Chak No. 56/15-LM Channu</b>	<b><u>1,514,000</u></b>		
A12502	Works-Rural	1,514,000		

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09201491</b>	<b>Construction of sewerage from Girls High School No.1 to Bhatti Choiwk Jampur.</b>	<b><u>19,500,000</u></b>	<b><u>12,675,000</u></b>	
A12502	Works-Rural	19,500,000	12,675,000	
<b>LO09201490</b>	<b>Construction of sewer line Dajal Bye Pass to Generala Bus Stand Jampur.</b>	<b><u>6,500,000</u></b>	<b><u>6,475,000</u></b>	
A12502	Works-Rural	6,500,000	6,475,000	
<b>LO09201476</b>	<b>Provision of Water Supply Scheme Lahora Tehsil Minchanabad</b>	<b><u>8,760,000</u></b>	<b><u>4,030,000</u></b>	
A12502	Works-Rural	8,760,000	4,030,000	
<b>MH08001314</b>	<b>Rural Drainage Scheme Kashif Abad, Khar Sharqi.</b>	<b><u>1,446,000</u></b>	<b><u>500,000</u></b>	
A12502	Works-Rural	1,446,000	500,000	
<b>KW09000014</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(East)</b>	<b><u>3,154,000</u></b>	<b><u>2,354,000</u></b>	
A12502	Works-Rural	3,154,000	2,354,000	
<b>KW09000015</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(West)</b>	<b><u>287,000</u></b>	<b><u>1,087,000</u></b>	
A12502	Works-Rural	287,000	1,087,000	
<b>KW09000017</b>	<b>Rehabilitation of Rural Water Supply Scheme Thatta Sadiqabad</b>	<b><u>5,946,000</u></b>	<b><u>4,546,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	5,946,000	4,546,000	
<b>RN09000040</b>	<b>Construction of Drainage Ghazi Pur Khanpur</b>	<b><u>1,741,000</u></b>		
A12502	Works-Rural	1,741,000		
<b>KW09000021</b>	<b>Rehabilitation of Rural Water Supply Scheme, Chak No.7/8-AR (Satt Karamaliwala)I in District Khanewal.</b>	<b><u>493,000</u></b>	<b><u>143,000</u></b>	
A12502	Works-Rural	493,000	143,000	
<b>KW09000028</b>	<b>Rural Water Supply Scheme,Chak No.16/D, 24/GH and 15/D, Khanewal.</b>	<b><u>4,906,000</u></b>	<b><u>4,706,000</u></b>	
A12502	Works-Rural	4,906,000	4,706,000	
<b>MH08001408</b>	<b>Rural Water Supply Scheme, Bhemaywala, Muzaffargarh.</b>	<b><u>2,324,000</u></b>	<b><u>1,024,000</u></b>	
A12502	Works-Rural	2,324,000	1,024,000	
<b>DG08001385</b>	<b>Rural Water Supply Scheme Banyal &amp; adjoining Abadies.</b>	<b><u>302,000</u></b>		
A12502	Works-Rural	302,000		
<b>KW09000030</b>	<b>SewerageSoling remaining streets Mushtaq colony street of Doctor Iqbal, Faizabad Colony.</b>	<b><u>825,000</u></b>	<b><u>125,000</u></b>	
A12502	Works-Rural	825,000	125,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>MN09000071</b>	<b>Rural Drainage Scheme, Sajjad Town</b>	<b><u>2,116,000</u></b>	<b><u>1,866,000</u></b>	
A12502	Works-Rural	2,116,000	1,866,000	
<b>MN09000066</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No.77/M</b>	<b><u>3,292,000</u></b>	<b><u>3,292,000</u></b>	
A12502	Works-Rural	3,292,000	3,292,000	
<b>LO09201179</b>	<b>Rural Water Supply Scheme Chak No.216/EB Mian Hakeem and Kot Sadat Vehari</b>	<b><u>15,728,000</u></b>	<b><u>14,228,000</u></b>	
A12502	Works-Rural	15,728,000	14,228,000	
<b>LO09201178</b>	<b>Rural Water Supply Scheme Mouza Qadipur &amp; Chak No.263/WB (Pacci Khoi Vehari)</b>	<b><u>692,000</u></b>	<b><u>2,192,000</u></b>	
A12502	Works-Rural	692,000	2,192,000	
<b>LO09201104</b>	<b>Rehabilitation / Augmentation of Rural Water Supply &amp; Drainage Scheme Chak No.12/D Khanewal</b>	<b><u>776,000</u></b>	<b><u>1,502,000</u></b>	
A12502	Works-Rural	776,000	1,502,000	
<b>MN09000059</b>	<b>Rural Sewerage / Drainage Scheme of Qasba Maral, Tehsil and District Multan.</b>	<b><u>4,028,000</u></b>	<b><u>628,000</u></b>	
A12502	Works-Rural	4,028,000	628,000	
<b>LO09201027</b>	<b>Rural Water Supply Scheme Garh Wala and Adjoining Abadies The:Jalalpur.</b>		<b><u>3,382,000</u></b>	

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**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural		3,382,000	
<b>LO09201025</b>	<b>Rural Water supply scheme Ghallu Nagar and Adjoining Abadies The:Jalapur.</b>		<u><b>5,375,000</b></u>	
A12502	Works-Rural		5,375,000	
<b>LO09201024</b>	<b>Rural Water supply Scheme Munshi Wala, Taji Wala, Kalhar wala and Adjoining Abadies The:Jalapur.</b>		<u><b>1,039,000</b></u>	
A12502	Works-Rural		1,039,000	
<b>MN09000073</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 65/M, 70/M &amp; 71/M Jalapur Peerwala.</b>	<u><b>1,594,000</b></u>		
A12502	Works-Rural	1,594,000		
<b>RP01000076</b>	<b>Rural Water Supply Scheme,Ahmadani.</b>	<u><b>2,840,000</b></u>		
A12502	Works-Rural	2,840,000		
<b>LO09201475</b>	<b>Replacement of old damaged Water Supply Pipeline in City Area Haroonabad</b>	<u><b>734,000</b></u>	<u><b>3,734,000</b></u>	
A12502	Works-Rural	734,000	3,734,000	
<b>LO09201474</b>	<b>Water Supply Scheme Donga Bonga</b>	<u><b>263,000</b></u>	<u><b>2,763,000</b></u>	
A12502	Works-Rural	263,000	2,763,000	
<b>LO09201436</b>	<b>Water Supply Scheme Mian Channu Town, Distt. Khanewal.</b>	<u><b>23,000,000</b></u>		



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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	23,000,000		
<b>LO09100851</b>	<b>Rural Water Supply Scheme Chak No. 650/GB.</b>	<u><b>500,000</b></u>	<u><b>500,000</b></u>	
A12502	Works-Rural	500,000	500,000	
<b>MN01000232</b>	<b>Rural Water Supply Scheme Chak No.7 MR,12 MR, 13 MR,14 MR.Khan Pur Maral, Basti Bhindran Wali District Multan.</b>	<u><b>3,278,000</b></u>	<u><b>2,278,000</b></u>	
A12502	Works-Rural	3,278,000	2,278,000	
<b>MN01000231</b>	<b>Rural Water Supply Scheme Basti Khuro Wala Khu, Basti Lelher,Basti Sair Wala, Basti Naa, Basti Pahore Wala, Basti Markand wala, U C Ali Pur Sadat, Tehsil Jalal Pur Pirwala</b>	<u><b>254,000</b></u>	<u><b>254,000</b></u>	
A12502	Works-Rural	254,000	254,000	
<b>LO09100852</b>	<b>Rural Water Supply Scheme Chak No. 67/JB .</b>	<u><b>2,974,000</b></u>	<u><b>1,779,000</b></u>	
A12502	Works-Rural	2,974,000	1,779,000	
<b>MN09000087</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No.63/M &amp; 69/M Jalal Pur Peerwala.</b>	<u><b>1,435,000</b></u>		
A12502	Works-Rural	1,435,000		
<b>SL09000011</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 86/9-L Distt. Sahiwal.</b>	<u><b>1,400,000</b></u>	<u><b>800,000</b></u>	
A12502	Works-Rural	1,400,000	800,000	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>BR09000083</b>	<b>Water Supply Scheme for Mouza Mehrab and City Goyh Mehrab UC Goth Mehrab, District Bahawalpur.</b>	<b><u>2,905,000</u></b>	<b><u>2,905,000</u></b>	
A12502	Works-Rural	2,905,000	2,905,000	
<b>BR09000082</b>	<b>Separation of Rising main Water Supply Scheme of Chak No.153/M District Bahawalpur.</b>	<b><u>1,724,000</u></b>	<b><u>1,724,000</u></b>	
A12502	Works-Rural	1,724,000	1,724,000	
<b>LO09100613</b>	<b>Installation of Purification Plant in Basti Syed Wala, UC-67</b>	<b><u>245,000</u></b>	<b><u>845,000</u></b>	
A12502	Works-Rural	245,000	845,000	
<b>LO09100614</b>	<b>Installation of Purification Plant in Basti Tahir Pur UC-62</b>	<b><u>245,000</u></b>	<b><u>415,000</u></b>	
A12502	Works-Rural	245,000	415,000	
<b>LO09100615</b>	<b>Installation of Purification Plant in Basti Tajpur Sandila UC-59</b>	<b><u>245,000</u></b>	<b><u>329,000</u></b>	
A12502	Works-Rural	245,000	329,000	
<b>LO09100616</b>	<b>Installation of Purification Plant in Basti Yaara Wala UC-62</b>	<b><u>245,000</u></b>	<b><u>563,000</u></b>	
A12502	Works-Rural	245,000	563,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100617</b>	<b>Installation of Purification Plant in Chak Mahni UC-60</b>	<b><u>245,000</u></b>	<b><u>845,000</u></b>	
A12502	Works-Rural	245,000	845,000	
<b>LO09100618</b>	<b>Installation of Purification Plant in Graiy Wala UC-59</b>	<b><u>245,000</u></b>	<b><u>664,000</u></b>	
A12502	Works-Rural	245,000	664,000	
<b>BH09000045</b>	<b>Rehabilitation of water supply scheme Chak No. 201-205/Murad</b>	<b><u>2,168,000</u></b>	<b><u>3,668,000</u></b>	
A12502	Works-Rural	2,168,000	3,668,000	
<b>DG09000094</b>	<b>Rehabilitation of Water Supply Scheme at Patti Zai U/C Wadoor.</b>	<b><u>4,312,000</u></b>	<b><u>3,672,000</u></b>	
A12502	Works-Rural	4,312,000	3,672,000	
<b>DG09000093</b>	<b>Rehabilitation of Water Supply Scheme at Tommi Wala U/C Wadoor Distt. DG Khan.</b>	<b><u>3,359,000</u></b>	<b><u>2,872,000</u></b>	
A12502	Works-Rural	3,359,000	2,872,000	
<b>DG09000091</b>	<b>Rehabilitation of Water Supply Scheme at Badit Dalana U/C Wadoor Distt. DG Khan.</b>	<b><u>652,000</u></b>	<b><u>652,000</u></b>	
A12502	Works-Rural	652,000	652,000	
<b>DG09000089</b>	<b>Water Supply Scheme Basti Janwar to Ganje Wali U/C Lakhani Distt. D.G.Khan.</b>	<b><u>2,039,000</u></b>	<b><u>5,631,000</u></b>	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	2,039,000	5,631,000	
<b>DG09000086</b>	<b>Water Supply Scheme Basti Marha U/C Lakhani Distt. D.G.Khan.</b>	<b><u>2,210,000</u></b>	<b><u>2,568,000</u></b>	
A12502	Works-Rural	2,210,000	2,568,000	
<b>DG09000084</b>	<b>Water Supply Scheme Basti Janwar to Wajan U/C Lakhani Distt. D.G.Khan.</b>	<b><u>662,000</u></b>	<b><u>1,190,000</u></b>	
A12502	Works-Rural	662,000	1,190,000	
<b>DG09000083</b>	<b>Water Supply Scheme Basti Malah U/C Tibbi Qaisrani Distt. D.G.Khan.</b>	<b><u>2,427,000</u></b>	<b><u>1,042,000</u></b>	
A12502	Works-Rural	2,427,000	1,042,000	
<b>LO09100611</b>	<b>Installation of Purification Plant in Basti Shari Pura UC-56</b>	<b><u>245,000</u></b>	<b><u>745,000</u></b>	
A12502	Works-Rural	245,000	745,000	
<b>LO09100612</b>	<b>Installation of Purification Plant in Basti Shor Kot UC-56</b>	<b><u>245,000</u></b>	<b><u>145,000</u></b>	
A12502	Works-Rural	245,000	145,000	
<b>BH09000037</b>	<b>Rural Drainage Scheme Bekhan Bodla</b>	<b><u>1,378,000</u></b>	<b><u>1,378,000</u></b>	
A12502	Works-Rural	1,378,000	1,378,000	
<b>LO09100648</b>	<b>Purification Plants UC 101 Gajju Hattu</b>	<b><u>1,008,000</u></b>	<b><u>1,008,000</u></b>	
A12502	Works-Rural	1,008,000	1,008,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100649</b>	<b>Purification Plants UC 102 Basti Mithu</b>	<b><u>993,000</u></b>	<b><u>993,000</u></b>	
A12502	Works-Rural	993,000	993,000	
<b>LO09100651</b>	<b>Purification Plants UC 104 Kotli Nija bat</b>	<b><u>993,000</u></b>	<b><u>993,000</u></b>	
A12502	Works-Rural	993,000	993,000	
<b>LO09100653</b>	<b>Reh. / Improvement of Rural Water Supply Scheme Chak No.452/GB .</b>	<b><u>2,317,000</u></b>	<b><u>1,200,000</u></b>	
A12502	Works-Rural	2,317,000	1,200,000	
<b>LO09100557</b>	<b>Drainage Scheme in Left Area in Chak No.88/EB</b>	<b><u>1,749,000</u></b>	<b><u>1,999,000</u></b>	
A12502	Works-Rural	1,749,000	1,999,000	
<b>LO09100662</b>	<b>Reh. Of Water Supply Scheme at Kot Haibat UC Kot Habib</b>	<b><u>1,401,000</u></b>	<b><u>1,249,000</u></b>	
A12502	Works-Rural	1,401,000	1,249,000	
<b>LO10000761</b>	<b>Rural Water Supply Scheme Chak No. 98/GB. (Revised)</b>	<b><u>800,000</u></b>	<b><u>400,000</u></b>	
A12502	Works-Rural	800,000	400,000	
<b>LO10000760</b>	<b>Rural Water Supply Scheme Chak No. 94,96 &amp; 97/GB.</b>	<b><u>247,000</u></b>	<b><u>629,000</u></b>	
A12502	Works-Rural	247,000	629,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000759</b>	<b>Rural Water Supply Scheme Chak No. 8/JB (Revised)</b>	<b><u>1,724,000</u></b>	<b><u>779,000</u></b>	
A12502	Works-Rural	1,724,000	779,000	
<b>BH09000035</b>	<b>Rehabilitation of water supply scheme Azafi Basti Dabbar Shakar Ganj</b>	<b><u>608,000</u></b>	<b><u>208,000</u></b>	
A12502	Works-Rural	608,000	208,000	
<b>BH09000034</b>	<b>Rehabilitation of water supply scheme Parbatiwala, Chak Jamoon Rehmonka and Wasandi</b>	<b><u>127,000</u></b>	<b><u>327,000</u></b>	
A12502	Works-Rural	127,000	327,000	
<b>BH09000028</b>	<b>Rehabilitation of Water Supply Scheme in Chak Bakhu Shah</b>	<b><u>101,000</u></b>	<b><u>1,000</u></b>	
A12502	Works-Rural	101,000	1,000	
<b>BH09000026</b>	<b>Rehabilitation of Rural Water Supply Scheme Nanak Chand and Nihalka</b>	<b><u>118,000</u></b>	<b><u>1,218,000</u></b>	
A12502	Works-Rural	118,000	1,218,000	
<b>LO10000790</b>	<b>Rural Water Supply Scheme, Chak No.327/JB (Jinnah Abadi)</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	
A12502	Works-Rural	1,200,000	1,200,000	
<b>LO10000787</b>	<b>Rural Water Supply Scheme, Chak No. 58/JB</b>	<b><u>294,000</u></b>	<b><u>294,000</u></b>	
A12502	Works-Rural	294,000	294,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000786</b>	<b>Rural Water Supply Scheme, Chak No. 373/GB</b>	<b><u>1,700,000</u></b>	<b><u>600,000</u></b>	
A12502	Works-Rural	1,700,000	600,000	
<b>LO09100645</b>	<b>Purification Plant 2 Nos. in UC 110 (Gardezpur)</b>	<b><u>1,987,000</u></b>	<b><u>1,987,000</u></b>	
A12502	Works-Rural	1,987,000	1,987,000	
<b>LO09100647</b>	<b>Purification Plants UC 100 Shah Pur</b>	<b><u>993,000</u></b>	<b><u>993,000</u></b>	
A12502	Works-Rural	993,000	993,000	
<b>LO09100588</b>	<b>Installation of Purification Plant in Basti Dheriban UC-59</b>	<b><u>245,000</u></b>	<b><u>531,000</u></b>	
A12502	Works-Rural	245,000	531,000	
<b>LO09100587</b>	<b>Installation of Purification Plant in Basti Chawan, UC-65</b>	<b><u>245,000</u></b>	<b><u>745,000</u></b>	
A12502	Works-Rural	245,000	745,000	
<b>LO09100601</b>	<b>Installation of Purification Plant in Basti Nandla UC-61</b>	<b><u>245,000</u></b>	<b><u>845,000</u></b>	
A12502	Works-Rural	245,000	845,000	
<b>LO09100602</b>	<b>Installation of Purification Plant in Basti Nawab Pur Khas, UC-60</b>	<b><u>245,000</u></b>	<b><u>145,000</u></b>	
A12502	Works-Rural	245,000	145,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100603</b>	<b>Installation of Purification Plant in Basti Noo, UC-61</b>	<b><u>245,000</u></b>	<b><u>999,000</u></b>	
A12502	Works-Rural	245,000	999,000	
<b>LO09100586</b>	<b>Installation of Purification Plant in Basti Bosan Otar UC-64</b>	<b><u>245,000</u></b>	<b><u>563,000</u></b>	
A12502	Works-Rural	245,000	563,000	
<b>LO09100584</b>	<b>Installation of Purification Plant in Basti Bahawalpur / Labar UC-61</b>	<b><u>245,000</u></b>	<b><u>145,000</u></b>	
A12502	Works-Rural	245,000	145,000	
<b>LO09100583</b>	<b>Installation of Purification Plant in Basti Anayat Pur UC-63</b>	<b><u>245,000</u></b>	<b><u>427,000</u></b>	
A12502	Works-Rural	245,000	427,000	
<b>LO09100582</b>	<b>Installation of Purification Plant in Basti Ameer Abad, UC-58</b>	<b><u>245,000</u></b>	<b><u>145,000</u></b>	
A12502	Works-Rural	245,000	145,000	
<b>LO09100592</b>	<b>Installation of Purification Plant in Basti Jhok Wains Parli, UC-64</b>	<b><u>245,000</u></b>	<b><u>920,000</u></b>	
A12502	Works-Rural	245,000	920,000	
<b>LO09100593</b>	<b>Installation of Purification Plant in Basti Jhok Wains Warali, Uc-64</b>	<b><u>245,000</u></b>	<b><u>284,000</u></b>	



**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	245,000	284,000	
<b>LO09100594</b>	<b>Installation of Purification Plant in Basti Khalique Pura, UC-57</b>	<b><u>245,000</u></b>	<b><u>445,000</u></b>	
A12502	Works-Rural	245,000	445,000	
<b>LO09100595</b>	<b>Installation of Purification Plant in Basti Khdal UC-65</b>	<b><u>245,000</u></b>	<b><u>945,000</u></b>	
A12502	Works-Rural	245,000	945,000	
<b>LO09100597</b>	<b>Installation of Purification Plant in Basti Matay Hatti UC-64</b>	<b><u>245,000</u></b>	<b><u>391,000</u></b>	
A12502	Works-Rural	245,000	391,000	
<b>LO09100591</b>	<b>Installation of Purification Plant in Basti Jal Wala UC-67</b>	<b><u>245,000</u></b>	<b><u>945,000</u></b>	
A12502	Works-Rural	245,000	945,000	
<b>LO09100599</b>	<b>Installation of Purification Plant in Basti Muhammad Pura UC-59</b>	<b><u>245,000</u></b>	<b><u>1,045,000</u></b>	
A12502	Works-Rural	245,000	1,045,000	
<b>LO09100589</b>	<b>Installation of Purification Plant in Basti Durana Langhana UC-56</b>	<b><u>245,000</u></b>	<b><u>145,000</u></b>	
A12502	Works-Rural	245,000	145,000	

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100600</b>	<b>Installation of Purification Plant in Basti Mustafa Abad Mouza Boa Pur, UC-56</b>	<b><u>245,000</u></b>	<b><u>745,000</u></b>	
A12502	Works-Rural	245,000	745,000	
<b>LO10000807</b>	<b>Streets Pavement of Chak No.98/9-L</b>	<b><u>132,000</u></b>	<b><u>212,000</u></b>	
A12502	Works-Rural	132,000	212,000	
<b>LO09100606</b>	<b>Installation of Purification Plant in Basti Rajapur, UC-57</b>	<b><u>245,000</u></b>	<b><u>561,000</u></b>	
A12502	Works-Rural	245,000	561,000	
<b>LO09100607</b>	<b>Installation of Purification Plant in Basti Rasool Pur, UC-65</b>	<b><u>245,000</u></b>	<b><u>745,000</u></b>	
A12502	Works-Rural	245,000	745,000	
<b>LO09100608</b>	<b>Installation of Purification Plant in Basti Sadiq Abad UC-62</b>	<b><u>245,000</u></b>	<b><u>903,000</u></b>	
A12502	Works-Rural	245,000	903,000	
<b>LO09100609</b>	<b>Installation of Purification Plant in Basti Salehmhey UC-61</b>	<b><u>245,000</u></b>	<b><u>845,000</u></b>	
A12502	Works-Rural	245,000	845,000	
<b>FD09000133</b>	<b>Rehabilitation of Rural Works System Chak No.45/GB, Distt.Faisalabad.</b>	<b><u>736,000</u></b>	<b><u>250,000</u></b>	
A12502	Works-Rural	736,000	250,000	

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>FD09000132</b>	<b>Rehabilitation of Rural Works System Chak No.463/GB, Distt.Faisalabad.</b>	<u><b>500,000</b></u>	<u><b>500,000</b></u>	
A12502	Works-Rural	500,000	500,000	
<b>LO09100610</b>	<b>Installation of Purification Plant in Basti Sardar Pur UC-62</b>	<u><b>245,000</b></u>	<u><b>691,000</b></u>	
A12502	Works-Rural	245,000	691,000	
<b>DG09000096</b>	<b>Rehabilitation of water supply scheme at Godai Sharqi U/C Gadal Distt. DG Khan.</b>	<u><b>1,671,000</b></u>	<u><b>37,000</b></u>	
A12502	Works-Rural	1,671,000	37,000	
<b>DG09000095</b>	<b>Rehabilitation of Water Supply scheme at Sadiqabad U/C kot Habit.</b>	<u><b>1,399,000</b></u>	<u><b>1,149,000</b></u>	
A12502	Works-Rural	1,399,000	1,149,000	
<b>LO10000839</b>	<b>Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Ali Pur</b>	<u><b>936,000</b></u>	<u><b>36,000</b></u>	
A12502	Works-Rural	936,000	36,000	
<b>LO10000806</b>	<b>Streets Pavement of Chak No.120/9-L</b>	<u><b>400,000</b></u>	<u><b>400,000</b></u>	
A12502	Works-Rural	400,000	400,000	
<b>LO10000841</b>	<b>Water Supply Schemes for all Tehsils Head Quarters of Distt. Muzaffargarh, Kot Addu</b>	<u><b>2,903,000</b></u>	<u><b>2,903,000</b></u>	
A12502	Works-Rural	2,903,000	2,903,000	

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000842</b>	<b>WSS Dagar wali and Adjoining Abadies UC Vehova</b>	<b><u>4,437,000</u></b>	<b><u>3,550,000</u></b>	
A12502	Works-Rural	4,437,000	3,550,000	
<b>LO10000805</b>	<b>Streets Pavement of Chak No.115/9-L</b>	<b><u>200,000</u></b>	<b><u>255,000</u></b>	
A12502	Works-Rural	200,000	255,000	
<b>LO09100604</b>	<b>Installation of Purification Plant in Basti Pakay Wala UC-63</b>	<b><u>245,000</u></b>	<b><u>403,000</u></b>	
A12502	Works-Rural	245,000	403,000	
<b>LO09100580</b>	<b>Installation of Purification Plant in Basti 5 Marla Scheme Multan Public School Road Multan UC-56</b>	<b><u>245,000</u></b>	<b><u>1,036,000</u></b>	
A12502	Works-Rural	245,000	1,036,000	
<b>LO09100579</b>	<b>Installation of Purification Plant in Shah Town, UC-58</b>	<b><u>245,000</u></b>	<b><u>245,000</u></b>	
A12502	Works-Rural	245,000	245,000	
<b>LO09100605</b>	<b>Installation of Purification Plant in Basti Qadirabad UC-57</b>	<b><u>245,000</u></b>	<b><u>845,000</u></b>	
A12502	Works-Rural	245,000	845,000	
<b>LO10000758</b>	<b>Rural Water Supply Scheme Chak No. 656/GB.</b>	<b><u>1,371,000</u></b>	<b><u>871,000</u></b>	
A12502	Works-Rural	1,371,000	871,000	

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000682</b>	<b>Reh: of Rural Water Supply Scheme Chak Dadu Mammunka</b>	<u><b>204,000</b></u>	<u><b>4,000</b></u>	
A12502	Works-Rural	204,000	4,000	
<b>LO10000681</b>	<b>Reh. Of Water Supply Scheme at Gaddai Gharbi UC Gaddai</b>	<u><b>2,002,000</b></u>	<u><b>1,752,000</b></u>	
A12502	Works-Rural	2,002,000	1,752,000	
<b>LO10000680</b>	<b>Reh. of Rural Water Supply Scheme, Basti Dhamaani</b>	<u><b>844,000</b></u>	<u><b>300,000</b></u>	
A12502	Works-Rural	844,000	300,000	
<b>LO10000677</b>	<b>Provision of Water Supply Scheme at chak No.428/6R and 438/6R.</b>	<u><b>21,342,000</b></u>		
A12502	Works-Rural	21,342,000		
<b>LO09100757</b>	<b>Rural Drainage Scheme Chak No.41/EB</b>	<u><b>5,244,000</b></u>	<u><b>1,144,000</b></u>	
A12502	Works-Rural	5,244,000	1,144,000	
<b>LO09100760</b>	<b>Rural Drainage Scheme Chak No.95/EB</b>	<u><b>5,959,000</b></u>	<u><b>309,000</b></u>	
A12502	Works-Rural	5,959,000	309,000	
<b>LO10000666</b>	<b>New Rural Water Supply scheme Lutaf Pur</b>	<u><b>4,997,000</b></u>	<u><b>1,298,000</b></u>	
A12502	Works-Rural	4,997,000	1,298,000	

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000664</b>	<b>Installation of Water Tanki and Water Supply Pipe line Chak No. 409/EB</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	
A12502	Works-Rural	200,000	200,000	
<b>LO10000663</b>	<b>Installation of Water Tanki and Water Supply Pipe line Chak No. 181/EB</b>	<u><b>200,000</b></u>	<u><b>200,000</b></u>	
A12502	Works-Rural	200,000	200,000	
<b>LO10000683</b>	<b>Reh: of Rural Water Supply Scheme Chak No. 176/ Murad.</b>	<u><b>812,000</b></u>	<u><b>312,000</b></u>	
A12502	Works-Rural	812,000	312,000	
<b>LO10000718</b>	<b>Rural Drainage Scheme Chak No. 24/11-1-L</b>	<u><b>6,630,000</b></u>		
A12502	Works-Rural	6,630,000		
<b>LO09100477</b>	<b>Construction of Open Drain and PCC Slab Mouza Kamal Pur Identified by Ghulam Fakhar-ud-Din</b>	<u><b>1,150,000</b></u>	<u><b>1,150,000</b></u>	
A12502	Works-Rural	1,150,000	1,150,000	
<b>LO10000712</b>	<b>Rural Drainage / Sewerage Scheme Gous Pur Qureshian</b>	<u><b>2,968,000</b></u>	<u><b>4,210,000</b></u>	
A12502	Works-Rural	2,968,000	4,210,000	
<b>LO09100462</b>	<b>Construction of Drain and PCC Slab Basti Kan Wala Mouza Lang Identified by Malik Iqbal Lang</b>	<u><b>1,130,000</b></u>	<u><b>591,000</b></u>	

**PC22036(036)  
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(Revenue)

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	1,130,000	591,000	
<b>LO09100461</b>	<b>Construction of Drain and PCC Slab Basti Jhoke Mouza Nohan Wali Identified by Master Munir</b>	<b><u>9,519,000</u></b>	<b><u>6,619,000</u></b>	
A12502	Works-Rural	9,519,000	6,619,000	
<b>LO10000706</b>	<b>Rehabilitation of Water Supply Scheme Khem Ghar.</b>	<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	
A12502	Works-Rural	1,350,000	1,350,000	
<b>LO10000705</b>	<b>Rehabilitation of Water Supply Scheme Chak No. 100 WB</b>	<b><u>10,000,000</u></b>	<b><u>8,521,000</u></b>	
A12502	Works-Rural	10,000,000	8,521,000	
<b>LO10000701</b>	<b>Rehabilitation of Rural Water Supply Scheme, Doulatabad.</b>	<b><u>500,000</u></b>		
A12502	Works-Rural	500,000		
<b>LO10000699</b>	<b>Rehabilitation of Rural Water Supply scheme Munir Abad Mouza Rasulpur</b>	<b><u>346,000</u></b>		
A12502	Works-Rural	346,000		
<b>LO10200005</b>	<b>Rural Water Supply Scheme Chak No.328-JB, Disrtict Toba Tek Singh.</b>		<b><u>12,000,000</u></b>	
A12502	Works-Rural		12,000,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO1020007</b>	<b>Establishment of 31 Laboratories at Districts H/Q of Punjab at District Level (Replacement of Outlived Water Supply lines Causing Treats of Gastroenteries &amp; other Borne</b>		<b><u>32,492,000</u></b>	
A01101	Basic Pay of Officers		1,922,000	
A01151	Basic Pay of Other Staff		4,286,000	
A01202	House Rent Allowance		2,576,000	
A01203	Conveyance Allowance		1,428,000	
A0120D	Integrated Allowance		128,000	
A0120P	Adhoc Relief 2009		973,000	
A0120X	Ad - hoc Allowance - 2010		2,510,000	
A01217	Medical Allowance		2,385,000	
A01244	Adhoc Relief		972,000	
A01270	Others		<u>1,600,000</u>	
037	30% Social Security Benefit in liue of P		1,600,000	
A01274	Medical Charges		150,000	
A01278	Leave Salary		98,000	
A03201	Postage and Telegraph		192,000	
A03202	Telephone and Trunk Call		586,000	
A03301	Gas		264,000	
A03302	Water		264,000	
A03303	Electricity		1,936,000	
A03304	Hot and Cold Weather Charges		227,000	
A03407	Rates and Taxes		315,000	
A03805	Travelling Allowance		2,700,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		3,724,000	
A03901	Stationery		376,000	
A03902	Printing and Publication		370,000	
A03905	Newspapers Periodicals and Books		90,000	
A03906	Uniforms and Protective Clothing		28,000	
A03907	Advertising & Publicity		368,000	
A03970	Others		1,030,000	



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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A13001	Transport		527,000	
A13101	Machinery and Equipment		467,000	
<b>LO10200020</b>	<b>Provison of Water Supply Scheme at Chak No.428/6R Tehsil Haroonabad, District Bahawalnagar.</b>		<b><u>5,336,000</u></b>	
A12502	Works-Rural		5,336,000	
<b>SL09000023</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No.78/5-R</b>	<b><u>3,855,000</u></b>	<b><u>1,955,000</u></b>	
A12502	Works-Rural	3,855,000	1,955,000	
<b>SL09000018</b>	<b>Rural Drainage Scheme Chak NO. 24/11-L Sahiwal</b>		<b><u>2,389,000</u></b>	
A12502	Works-Rural		2,389,000	
<b>LO10201251</b>	<b>Provision of funds for clearing the pending liabilities under the Orders of Lahore High Court, Lahore.</b>		<b><u>19,990,000</u></b>	
A03202	Telephone and Trunk Call		7,000	
A03303	Electricity		8,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		27,000	
A03809	CNG Charges (Govt)		7,000	
A03970	Others		1,000	
A12501	Works-Urban		12,469,000	
A12502	Works-Rural		7,446,000	
A13102	Others		25,000	

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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>VR09000015</b>	<b>Rural Water Supply and Drainage Scheme Chak No.407/EB</b>	<b><u>578,000</u></b>	<b><u>278,000</u></b>	
A12502	Works-Rural	578,000	278,000	
<b>VR09000014</b>	<b>Rural Water Supply and Drainage Scheme Chak No.401/EB</b>	<b><u>836,000</u></b>	<b><u>236,000</u></b>	
A12502	Works-Rural	836,000	236,000	
<b>VR09000013</b>	<b>Rural Water Supply and Drainage Scheme Chak No.277/EB</b>	<b><u>2,729,000</u></b>	<b><u>1,279,000</u></b>	
A12502	Works-Rural	2,729,000	1,279,000	
<b>SL09000024</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No.142/9-L</b>	<b><u>2,505,000</u></b>	<b><u>1,805,000</u></b>	
A12502	Works-Rural	2,505,000	1,805,000	
<b>VR09000040</b>	<b>Rehabilitation of Sewerage/Drainage Scheme, Tibba Sultan Pur.</b>	<b><u>5,001,000</u></b>	<b><u>3,501,000</u></b>	
A12502	Works-Rural	5,001,000	3,501,000	
<b>LO10000660</b>	<b>Installation of Purification Plant,Kotla Sadaat,UC-62</b>	<b><u>245,000</u></b>	<b><u>1,045,000</u></b>	
A12502	Works-Rural	245,000	1,045,000	
<b>VR09000038</b>	<b>Rehabilitation of Rural Water Suply Scheme Chak No.537/EB</b>	<b><u>1,049,000</u></b>	<b><u>349,000</u></b>	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	1,049,000	349,000	
<b>LO09100771</b>	<b>Rural Drainage Scheme Javed Town</b>	<b><u>148,000</u></b>		
A12502	Works-Rural	148,000		
<b>TS09000050</b>	<b>Rehabilitation of Rural Water Supply Scheme Chak No. 318/JB</b>	<b><u>759,000</u></b>	<b><u>759,000</u></b>	
A12502	Works-Rural	759,000	759,000	
<b>SL09000073</b>	<b>Water Supply Scheme Chak No.120/9-L Kameer.</b>	<b><u>15,000,000</u></b>	<b><u>14,000,000</u></b>	
A12502	Works-Rural	15,000,000	14,000,000	
<b>SL09000046</b>	<b>Rehabilitation of Rural Water Supply Scheme, Chak No. 45/12-L, Sahiwal.</b>	<b><u>4,435,000</u></b>	<b><u>2,585,000</u></b>	
A12502	Works-Rural	4,435,000	2,585,000	
<b>LO10000651</b>	<b>Drains / Sewerage Scheme Chak No. 41-A/15-L Mian Channu</b>	<b><u>504,000</u></b>	<b><u>504,000</u></b>	
A12502	Works-Rural	504,000	504,000	
<b>SL09000045</b>	<b>Rehabilitation of Rural Water Supply Scheme, Noor Shah</b>	<b><u>816,000</u></b>	<b><u>2,816,000</u></b>	
A12502	Works-Rural	816,000	2,816,000	
<b>LO09100521</b>	<b>Construction of Soling Drain Culverts inside UC Shah Jamal</b>	<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	
A12502	Works-Rural	1,700,000	1,700,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09100520</b>	<b>Construction of Soling Drain Culverts inside UC Manka Bhutta</b>	<b><u>2,773,000</u></b>	<b><u>2,773,000</u></b>	
A12502	Works-Rural	2,773,000	2,773,000	
<b>LO09100519</b>	<b>Construction of Soling Drain Culverts inside UC Manak Pur</b>	<b><u>3,550,000</u></b>	<b><u>1,942,000</u></b>	
A12502	Works-Rural	3,550,000	1,942,000	
<b>LO09100708</b>	<b>Rehabilitation of Rural Water Supply Scheme Koti Nijabat</b>	<b><u>5,000,000</u></b>	<b><u>3,500,000</u></b>	
A12502	Works-Rural	5,000,000	3,500,000	
<b>LO09100518</b>	<b>Construction of Soling Drain Culverts inside UC Mahra Sharqi</b>	<b><u>4,250,000</u></b>	<b><u>4,250,000</u></b>	
A12502	Works-Rural	4,250,000	4,250,000	
<b>LO09100517</b>	<b>Construction of Soling Drain Culverts inside UC Dainrien</b>	<b><u>3,350,000</u></b>	<b><u>3,350,000</u></b>	
A12502	Works-Rural	3,350,000	3,350,000	
<b>LO09100516</b>	<b>Construction of Soling Drain Culverts inside UC Aloday Wali</b>	<b><u>3,962,000</u></b>	<b><u>3,962,000</u></b>	
A12502	Works-Rural	3,962,000	3,962,000	
<b>LO09100522</b>	<b>Construction of Soling Drain Culverts inside UC Usman Koria</b>	<b><u>3,625,000</u></b>	<b><u>3,625,000</u></b>	

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**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>		<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural		3,625,000	3,625,000	
<b>LO10000756</b>		<b>Rural Water Supply Scheme Chak No. 591/GB.</b>	<u>27,000</u>	<u>27,000</u>	
A12502	Works-Rural		27,000	27,000	
<b>LO10000755</b>		<b>Rural Water Supply Scheme Chak No. 58/GB.</b>	<u>374,000</u>	<u>774,000</u>	
A12502	Works-Rural		374,000	774,000	
<b>LO09100524</b>		<b>Construction of Soling Drain inside Basti Rawali UC Usman Koria</b>	<u>1,273,000</u>	<u>1,273,000</u>	
A12502	Works-Rural		1,273,000	1,273,000	
<b>LO10000747</b>		<b>Rural Water Supply Scheme Chak No. 102/JB (Mandi).</b>	<u>508,000</u>	<u>784,000</u>	
A12502	Works-Rural		508,000	784,000	
<b>LO10000746</b>		<b>Rural Water Supply Scheme Chak No. 102/JB (Burj).</b>	<u>258,000</u>	<u>258,000</u>	
A12502	Works-Rural		258,000	258,000	
<b>LO10000745</b>		<b>Rural Water Supply Scheme Chak No. 100/JB .</b>	<u>1,075,000</u>	<u>675,000</u>	
A12502	Works-Rural		1,075,000	675,000	
<b>LO09100523</b>		<b>Construction of Soling Drain Culverts inside UC Ultra Sandila</b>	<u>4,028,000</u>	<u>4,028,000</u>	
A12502	Works-Rural		4,028,000	4,028,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO10000719</b>	<b>Rural Drainage Scheme Chak No.24/DNB</b>	<u><b>210,000</b></u>	<u><b>99,000</b></u>	
A12502	Works-Rural	210,000	99,000	
<b>LO10000721</b>	<b>Rural Drainage Scheme Chak No.8/DNB</b>	<u><b>108,000</b></u>	<u><b>140,000</b></u>	
A12502	Works-Rural	108,000	140,000	
<b>LO09100728</b>	<b>Repair of Water Supply Scheme Null mouza Sahan wala</b>	<u><b>256,000</b></u>	<u><b>688,000</b></u>	
A12502	Works-Rural	256,000	688,000	
<b>LO09100725</b>	<b>Rehabilitation Rural Water Supply Scheme, Chak No.125/15-L</b>	<u><b>7,204,000</b></u>	<u><b>6,704,000</b></u>	
A12502	Works-Rural	7,204,000	6,704,000	
<b>LO09100515</b>	<b>Construction of Soling Drain Culverts inside UC Ahmad Mohana</b>	<u><b>1,343,000</b></u>	<u><b>498,000</b></u>	
A12502	Works-Rural	1,343,000	498,000	
<b>554-A</b>				
<b>KW09000029</b>	<b>Laying of Sewerage in Gali Bahai Arifwali, Faisal Town and Street of Mr. Abdul Waheed Rubbiani</b>	<u><b>660,000</b></u>	<u><b>160,000</b></u>	<u><b>24,000</b></u>
A12502	Works-Rural	660,000	160,000	24,000
<b>560-A</b>				
<b>LY09000014</b>	<b>Extension and Improvement of Sewerage Scheme Karor Lal Esan.</b>	<u><b>9,685,000</b></u>	<u><b>9,685,000</b></u>	<u><b>5,017,000</b></u>
A12502	Works-Rural	9,685,000	9,685,000	5,017,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>567-A</b>				
<b>LO09200621</b>	<b>Lying / Rehabilitation of Main Sewerage Line Aslam Town to Main Disposal Sadiqabad Tehsil Sadiqabad District R.Y. Khan</b>	<b><u>1,047,000</u></b>	<b><u>1,047,000</u></b>	<b><u>3,282,000</u></b>
A12502	Works-Rural	1,047,000	1,047,000	3,282,000
<b>658-A</b>				
<b>LO10000752</b>	<b>Rural Water Supply Scheme Chak No. 215/RB.</b>	<b><u>6,338,000</u></b>	<b><u>18,473,000</u></b>	<b><u>10,000,000</u></b>
A12502	Works-Rural	6,338,000	18,473,000	10,000,000
<b>659-A</b>				
<b>LO10000791</b>	<b>Rural Water Supply Scheme,Chak No.39/GB Satiana District Faisalabad</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,000,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	6,000,000
<b>660-A</b>				
<b>LO10000793</b>	<b>Rural Water Supply Scheme,Chak No.469/GB</b>	<b><u>5,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,823,000</u></b>
A12502	Works-Rural	5,000,000	1,000,000	2,823,000
<b>661-A</b>				
<b>LO10000794</b>	<b>Rural Water Supply Scheme,Chak No.470/GB</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>376,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	376,000
<b>662-A</b>				
<b>LO10000795</b>	<b>Rural Water Supply Scheme,Chak No.471/GB</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,718,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	3,718,000
<b>663-A</b>				
<b>LO10000692</b>	<b>Rehab. Of Rural Water Supply Scheme,Chak No.218/GB</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>664-A</b>				
<b>LO10000792</b>	<b>Rural Water Supply Scheme,Chak No.46/GB</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>463,000</b></u>
A12502	Works-Rural	5,000,000	5,000,000	463,000
<b>665-A</b>				
<b>LO10000789</b>	<b>Rural Water Supply Scheme,Chak No.223/GB</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,000,000	5,000,000	4,000,000
<b>666-A</b>				
<b>LO10000830</b>	<b>Water Supply Scheme, Chak No. 147/RB, Tehsil Chak Jhumra.</b>	<u><b>2,980,000</b></u>	<u><b>2,980,000</b></u>	<u><b>5,000,000</b></u>
A12502	Works-Rural	2,980,000	2,980,000	5,000,000
<b>672-A</b>				
<b>LO10000693</b>	<b>Rehab: of Rural Water Supply Scheme Chak No.342/GB T.T.Singh</b>	<u><b>2,900,000</b></u>	<u><b>5,040,000</b></u>	<u><b>4,960,000</b></u>
A12502	Works-Rural	2,900,000	5,040,000	4,960,000
<b>673-A</b>				
<b>LO10200016</b>	<b>Comprehensive Combined Scheme of Water Supply &amp; Drainage at Chak No.256/GB &amp; 257/GB, District T.T Singh.</b>		<u><b>45,110,000</b></u>	<u><b>20,000,000</b></u>
A12502	Works-Rural		45,110,000	20,000,000
<b>732-A</b>				
<b>LO09100637</b>	<b>New Rural Water Supply Scheme Hayyat Khan Wala UC Basti Mithu</b>	<u><b>10,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	10,000,000	9,000,000	4,000,000
<b>733-A</b>				
<b>LO09100636</b>	<b>New Rural Water Supply Scheme at Jalal Pur Road to Choki Canal Gajju Hatta</b>	<u><b>10,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	10,000,000	9,000,000	4,000,000



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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>734-A</b>				
<b>LO10000781</b>	<b>Rural Water Supply Scheme Rasulpur Shumali</b>	<u><b>838,000</b></u>	<u><b>2,838,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	838,000	2,838,000	4,000,000
<b>735-A</b>				
<b>MN09000074</b>	<b>Extension of Rural Water Supply Scheme thath Ghalwan Tehsil Shujabad, District Multan</b>	<u><b>5,182,000</b></u>	<u><b>2,882,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	5,182,000	2,882,000	4,000,000
<b>736-A</b>				
<b>LO09100724</b>	<b>Rehabilitation Rural Water Supply Scheme Jehangirabad</b>	<u><b>10,000,000</b></u>	<u><b>3,750,000</b></u>	<u><b>2,926,000</b></u>
A12502	Works-Rural	10,000,000	3,750,000	2,926,000
<b>737-A</b>				
<b>LO09100650</b>	<b>Purification Plants UC 103 Raja Ram</b>	<u><b>993,000</b></u>		<u><b>1,091,000</b></u>
A12502	Works-Rural	993,000		1,091,000
<b>738-A</b>				
<b>LO09100590</b>	<b>Installation of Purification Plant in Basti Haji Pur UC-56</b>	<u><b>245,000</b></u>		<u><b>1,322,000</b></u>
A12502	Works-Rural	245,000		1,322,000
<b>739-A</b>				
<b>LO10000829</b>	<b>Water Supply Scheme, Basti Mansoor nagar 5 Marla Scheme Mati Tal Road UC-56</b>	<u><b>245,000</b></u>	<u><b>245,000</b></u>	<u><b>1,000,000</b></u>
A12502	Works-Rural	245,000	245,000	1,000,000
<b>740-A</b>				
<b>LO10000665</b>	<b>IWater Supply Scheme,Basti Bahawalpur UC-56</b>	<u><b>245,000</b></u>	<u><b>245,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	245,000	245,000	4,000,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>741-A</b>				
<b>LO09100551</b>	<b>Construction of Water Supply Scheme, in Chak No.15/F &amp; Azafi Abadi.</b>	<b><u>10,000,000</u></b>	<b><u>13,591,000</u></b>	<b><u>2,097,000</u></b>
A12502	Works-Rural	10,000,000	13,591,000	2,097,000
<b>742-A</b>				
<b>MN09000060</b>	<b>Rehabilitaion of Rural Water Supply Scheme Sikandarabad.</b>	<b><u>353,000</u></b>		<b><u>1,250,000</u></b>
A12502	Works-Rural	353,000		1,250,000
<b>743-A</b>				
<b>LO09100581</b>	<b>Installation of Purification Plant in Basti Alim Pur UC-65</b>	<b><u>245,000</u></b>	<b><u>545,000</u></b>	<b><u>777,000</u></b>
A12502	Works-Rural	245,000	545,000	777,000
<b>744-A</b>				
<b>LO09100714</b>	<b>Rehabilitation of Rural Water Supply Scheme, Harappa City.</b>	<b><u>17,519,000</u></b>	<b><u>12,519,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	17,519,000	12,519,000	500,000
<b>745-A</b>				
<b>LO09100447</b>	<b>Comprehensive Rural Water Supply Scheme, Chak No. 40/12-L</b>	<b><u>5,000,000</u></b>	<b><u>5,450,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	5,000,000	5,450,000	500,000
<b>746-A</b>				
<b>VR08001685</b>	<b>Water Supply and Sewerage Scheme Chak No. 187/EB Gaggi, District Vehari.</b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,274,000</u></b>
A12502	Works-Rural	1,000,000	4,000,000	1,274,000
<b>747-A</b>				
<b>VR09000011</b>	<b>Rural Water Supply and Drainage Scheme Chak No. 175/EB&amp;365/EB</b>	<b><u>6,958,000</u></b>	<b><u>3,958,000</u></b>	<b><u>1,145,000</u></b>

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	6,958,000	3,958,000	1,145,000
<b>748-A</b>				
<b>LO10000643</b>	<b>Construction of Water Supply Scheme Chak No. 180/WB</b>	<b><u>2,788,000</u></b>	<b><u>2,788,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	2,788,000	2,788,000	4,000,000
<b>749-A</b>				
<b>LO10000644</b>	<b>Construction of Water Supply Scheme Chak No. 218/EB</b>	<b><u>5,486,000</u></b>	<b><u>5,486,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	5,486,000	5,486,000	4,000,000
<b>750-A</b>				
<b>RP09000017</b>	<b>Rural Water Supply Scheme Tufki Meh Qasab</b>	<b><u>1,129,000</u></b>	<b><u>2,082,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	1,129,000	2,082,000	1,000,000
<b>751-A</b>				
<b>LO10000743</b>	<b>Rural Water Supply Scheme Bahar Pur, Mud Novel.</b>	<b><u>2,003,000</u></b>	<b><u>1,202,000</u></b>	<b><u>1,443,000</u></b>
A12502	Works-Rural	2,003,000	1,202,000	1,443,000
<b>752-A</b>				
<b>RP09000027</b>	<b>Rural Water Supply Scheme Lundi Saydan</b>	<b><u>3,180,000</u></b>	<b><u>2,244,000</u></b>	<b><u>2,213,000</u></b>
A12502	Works-Rural	3,180,000	2,244,000	2,213,000
<b>753-A</b>				
<b>RP09000037</b>	<b>Ext. in water supply scheme matt Wah (1&amp;2) Distt. Rajanpur.</b>	<b><u>6,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,732,000</u></b>
A12502	Works-Rural	6,000,000	5,000,000	2,732,000
<b>754-A</b>				
<b>LO09100804</b>	<b>Rural Rural Water Supply Scheme, Drigri.</b>	<b><u>882,000</u></b>	<b><u>882,000</u></b>	<b><u>809,000</u></b>
A12502	Works-Rural	882,000	882,000	809,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>755-A</b>				
<b>LO09100839</b>	<b>Rural Water Supply Scheme Basti Fiaz Hussain Khosa</b>	<b><u>5,046,000</u></b>	<b><u>5,087,000</u></b>	<b><u>633,000</u></b>
A12502	Works-Rural	5,046,000	5,087,000	633,000
<b>756-A</b>				
<b>LO09100561</b>	<b>Ext. of Pipe line from Kotla Naseer to Khaji wala Basti Mustafa, Ali Muhammad and Basti Khursheed Ahmad, Anwar &amp; Asghar mouza Ghazi abad 4000 to 5000 feet Ext. Water Supply</b>	<b><u>492,000</u></b>	<b><u>492,000</u></b>	<b><u>278,000</u></b>
A12502	Works-Rural	492,000	492,000	278,000
<b>757-A</b>				
<b>LN09000011</b>	<b>Rural Water Supply Scheme Chak No.343/WB</b>	<b><u>7,318,000</u></b>	<b><u>1,900,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	7,318,000	1,900,000	4,000,000
<b>758-A</b>				
<b>LO10000658</b>	<b>Improvement of Water Supply/ Sewerage Scheme Jllah Arain</b>	<b><u>10,000,000</u></b>	<b><u>8,700,000</u></b>	<b><u>646,000</u></b>
A12502	Works-Rural	10,000,000	8,700,000	646,000
<b>759-A</b>				
<b>LO10000834</b>	<b>Water Supply Scheme,Chak No.430/TDA (Arsenic Affected Area)</b>	<b><u>2,028,000</u></b>	<b><u>2,028,000</u></b>	<b><u>2,500,000</u></b>
A12502	Works-Rural	2,028,000	2,028,000	2,500,000
<b>760-A</b>				
<b>LO10000835</b>	<b>Water Supply Scheme,Chak No.438/TDA (Arsenic Affected Area)</b>	<b><u>1,196,000</u></b>	<b><u>1,196,000</u></b>	<b><u>2,500,000</u></b>
A12502	Works-Rural	1,196,000	1,196,000	2,500,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>761-A</b>				
<b>LO10000832</b>	<b>Water Supply Scheme,Basti Wigh Wala (Arsenic Affected Area)</b>	<b><u>1,616,000</u></b>	<b><u>2,919,000</u></b>	<b><u>2,000,000</u></b>
A12502	Works-Rural	1,616,000	2,919,000	2,000,000
<b>762-A</b>				
<b>LO10000831</b>	<b>Water Supply Scheme,Basti Jaman Shah (Arsenic Affected Area)</b>	<b><u>2,944,000</u></b>	<b><u>3,944,000</u></b>	<b><u>1,500,000</u></b>
A12502	Works-Rural	2,944,000	3,944,000	1,500,000
<b>763-A</b>				
<b>LO10000833</b>	<b>Water Supply Scheme,Chak No.407/TDA (Arsenic Affected Area)</b>	<b><u>1,529,000</u></b>	<b><u>2,529,000</u></b>	<b><u>1,500,000</u></b>
A12502	Works-Rural	1,529,000	2,529,000	1,500,000
<b>764-A</b>				
<b>LO10000836</b>	<b>Water Supply Scheme,Chak No.90/ML(Arsenic Affected Area)</b>	<b><u>1,702,000</u></b>	<b><u>3,202,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	1,702,000	3,202,000	1,000,000
<b>765-A</b>				
<b>LO09100903</b>	<b>Water Supply Mauza Sui Wahar Gullan Ilatti Uc Jindo Missan</b>	<b><u>8,965,000</u></b>	<b><u>8,965,000</u></b>	<b><u>1,331,000</u></b>
A12502	Works-Rural	8,965,000	8,965,000	1,331,000
<b>766-A</b>				
<b>LO09100832</b>	<b>Rural Water Supply at Chak No.105/DB</b>	<b><u>10,467,000</u></b>	<b><u>9,467,000</u></b>	<b><u>2,411,000</u></b>
A12502	Works-Rural	10,467,000	9,467,000	2,411,000
<b>767-A</b>				
<b>LO09100833</b>	<b>Rural Water Supply at Chak No.68/DB (Bangla Wali)</b>	<b><u>9,609,000</u></b>	<b><u>9,609,000</u></b>	<b><u>2,886,000</u></b>
A12502	Works-Rural	9,609,000	9,609,000	2,886,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>768-A</b>				
<b>LO10000702</b>	<b>Rehabilitation of Rural Water Supply Scheme,Chak No.11/DNB (Arsenic Affacted area)</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,092,000</u></b>
A12502	Works-Rural	5,000,000	5,000,000	6,092,000
<b>769-A</b>				
<b>LO10000788</b>	<b>Rural Water Supply Scheme,Basti Vislan U/C Abasi Town (Arsenic Affacted area)</b>	<b><u>2,239,000</u></b>	<b><u>2,239,000</u></b>	<b><u>2,000,000</u></b>
A12502	Works-Rural	2,239,000	2,239,000	2,000,000
<b>770-A</b>				
<b>BH08002065</b>	<b>Rural Water Supply Scheme,Chak No.59/4-R.</b>	<b><u>1,710,000</u></b>	<b><u>10,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	1,710,000	10,000	500,000
<b>771-A</b>				
<b>LO09100692</b>	<b>Rehabilitation Extension Rural Water Supply Scheme Chak No.9/FW to 11/FW &amp; 54/F (Bukhshan Khan),</b>	<b><u>10,000,000</u></b>	<b><u>11,650,000</u></b>	<b><u>1,430,000</u></b>
A12502	Works-Rural	10,000,000	11,650,000	1,430,000
<b>772-A</b>				
<b>BH09000051</b>	<b>Rehabilitation of water supply scheme Chak No. 33/3R</b>	<b><u>59,000</u></b>	<b><u>259,000</u></b>	<b><u>229,000</u></b>
A12502	Works-Rural	59,000	259,000	229,000
<b>773-A</b>				
<b>BH09000054</b>	<b>Rehabilitation of water supply scheme Chak No.77-79/1L</b>	<b><u>804,000</u></b>	<b><u>804,000</u></b>	<b><u>1,015,000</u></b>
A12502	Works-Rural	804,000	804,000	1,015,000
<b>774-A</b>				
<b>LO09100694</b>	<b>Rehabilitation of Water Supply Scheme Chak Hotiana.</b>	<b><u>1,044,000</u></b>	<b><u>194,000</u></b>	<b><u>604,000</u></b>

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12502	Works-Rural	1,044,000	194,000	604,000
<b>775-A</b>				
<b>BH09000120</b>	<b>Rehabilitation of Water Supply Scheme Molanwala Galla Tehsil &amp; District Bahawalnagar</b>	<b><u>1,891,000</u></b>	<b><u>991,000</u></b>	<b><u>1,455,000</u></b>
A12502	Works-Rural	1,891,000	991,000	1,455,000
<b>776-A</b>				
<b>BH09000122</b>	<b>Extension of Rural Water Supply Scheme Basti Nadir Shah Tehsil &amp; District Bahawalnagar</b>	<b><u>1,216,000</u></b>	<b><u>466,000</u></b>	<b><u>711,000</u></b>
A12502	Works-Rural	1,216,000	466,000	711,000
<b>777-A</b>				
<b>BH09000125</b>	<b>Rehabilitation of Water Supply Scheme Chak No.208-209/M, Tehsil Chishtian District Bahawalnagar</b>	<b><u>10,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>962,000</u></b>
A12502	Works-Rural	10,000,000	9,000,000	962,000
<b>778-A</b>				
<b>BH09000124</b>	<b>Rehabilitation of Water Supply Scheme Chak No.121/M, Tehsil Chishtian District Bahawalnagar</b>	<b><u>516,000</u></b>	<b><u>666,000</u></b>	<b><u>1,096,000</u></b>
A12502	Works-Rural	516,000	666,000	1,096,000
<b>779-A</b>				
<b>LO09100576</b>	<b>Improvement / Rehab. Of Water Supply Scheme Bandoor Abbaasian SDK</b>	<b><u>2,550,000</u></b>	<b><u>2,550,000</u></b>	<b><u>1,596,000</u></b>
A12502	Works-Rural	2,550,000	2,550,000	1,596,000
<b>780-A</b>				
<b>LO09100550</b>	<b>Construction of Water Supply Scheme Chak No.116/1-L</b>	<b><u>6,700,000</u></b>	<b><u>6,700,000</u></b>	<b><u>152,000</u></b>
A12502	Works-Rural	6,700,000	6,700,000	152,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>781-A</b>				
<b>LO10000796</b>	<b>Rural Water Supply Scheme,Chak No.80/NP (Arsenic Affected area)</b>	<u><b>2,239,000</b></u>	<u><b>2,239,000</b></u>	<u><b>2,381,000</b></u>
A12502	Works-Rural	2,239,000	2,239,000	2,381,000
<b>809-A</b>				
<b>LO09201525</b>	<b>RWSS Azad Pur Khumanawala Tehsil Sialkot District Jhang</b>		<u><b>1,836,000</b></u>	<u><b>1,839,000</b></u>
A12502	Works-Rural		1,836,000	1,839,000
<b>951-A</b>				
<b>LO09100726</b>	<b>Rehabilitation Sewerage Scheme Dograna / Budhla Sant</b>	<u><b>1,149,000</b></u>		<u><b>148,000</b></u>
A12502	Works-Rural	1,149,000		148,000
<b>952-A</b>				
<b>LO09200354</b>	<b>Rural Sewerage / Drainage Scheme Makhdoom Rasheed, District Multan</b>	<u><b>10,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
A12502	Works-Rural	10,000,000	4,000,000	4,000,000
<b>953-A</b>				
<b>LO09100801</b>	<b>Rural Drainage Scheme,Chak No.80/10-R</b>	<u><b>16,118,000</b></u>	<u><b>10,911,000</b></u>	<u><b>730,000</b></u>
A12502	Works-Rural	16,118,000	10,911,000	730,000
<b>954-A</b>				
<b>LO09100756</b>	<b>Rural Drainage Scheme Chak No.25/EB</b>	<u><b>4,858,000</b></u>	<u><b>1,458,000</b></u>	<u><b>2,627,000</b></u>
A12502	Works-Rural	4,858,000	1,458,000	2,627,000
<b>955-A</b>				
<b>LO09100759</b>	<b>Rural Drainage Scheme Chak No.81/EB</b>	<u><b>4,457,000</b></u>	<u><b>3,457,000</b></u>	<u><b>1,898,000</b></u>
A12502	Works-Rural	4,457,000	3,457,000	1,898,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>956-A</b>				
<b>PK09000019</b>	<b>Rural Water Supply Scheme Chak No.95/EB, Tehsil Arifwala, District Pakpattan</b>			<b><u>4,151,000</u></b>
A12502	Works-Rural			4,151,000
<b>957-A</b>				
<b>VR01000187</b>	<b>Funds for the scheme titled Sewerage Scheme at Machiwal District Vehari.</b>	<b><u>775,000</u></b>	<b><u>775,000</u></b>	<b><u>2,779,000</u></b>
A12502	Works-Rural	775,000	775,000	2,779,000
<b>958-A</b>				
<b>LO10000621</b>	<b>Construction of Sewerage Mouza Kaliy Shah</b>	<b><u>354,000</u></b>	<b><u>854,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural	354,000	854,000	500,000
<b>959-A</b>				
<b>LO10000619</b>	<b>Construction of Sewerage Chak No. 88/WB</b>	<b><u>5,502,000</u></b>	<b><u>3,702,000</u></b>	<b><u>2,300,000</u></b>
A12502	Works-Rural	5,502,000	3,702,000	2,300,000
<b>960-A</b>				
<b>LO10000620</b>	<b>Construction of Sewerage from Dorhatta to Riaz Abad Mailsi</b>	<b><u>6,663,000</u></b>	<b><u>2,363,000</u></b>	<b><u>4,110,000</u></b>
A12502	Works-Rural	6,663,000	2,363,000	4,110,000
<b>961-A</b>				
<b>LO10000597</b>	<b>Construction /Laying of Sewerage Tuff Tile Rehmania Bazar Sadiqia Bazar Mailsi</b>	<b><u>1,732,000</u></b>	<b><u>832,000</u></b>	<b><u>1,600,000</u></b>
A12502	Works-Rural	1,732,000	832,000	1,600,000
<b>962-A</b>				
<b>LO10000623</b>	<b>Construction of Soling and Drians Kot Muhammad Hussain (Substituted)</b>	<b><u>56,000</u></b>	<b><u>256,000</u></b>	<b><u>300,000</u></b>
A12502	Works-Rural	56,000	256,000	300,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>963-A</b>				
<b>LO10000596</b>	<b>Construction &amp; Rehab. Sewerage Scheme Ahmadabad (Substituted)</b>	<b><u>896,000</u></b>	<b><u>896,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural	896,000	896,000	1,000,000
<b>964-A</b>				
<b>LO10000602</b>	<b>Construction of Drainage and Concrete Road Kot Ghulam Qadir (Substituted)</b>	<b><u>1,541,000</u></b>	<b><u>1,541,000</u></b>	<b><u>2,500,000</u></b>
A12502	Works-Rural	1,541,000	1,541,000	2,500,000
<b>965-A</b>				
<b>LO10000601</b>	<b>Construction of Drainage / Sewerage R.C Colony Mailsi (Substituted)</b>	<b><u>5,998,000</u></b>	<b><u>4,498,000</u></b>	<b><u>2,500,000</u></b>
A12502	Works-Rural	5,998,000	4,498,000	2,500,000
<b>966-A</b>				
<b>LO09100553</b>	<b>Drainage and Sewerage Scheme Hajipur</b>	<b><u>10,000,000</u></b>	<b><u>10,005,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	10,000,000	10,005,000	4,000,000
<b>967-A</b>				
<b>LO09100554</b>	<b>Drainage and Sewerage Scheme Lal Garh</b>	<b><u>6,192,000</u></b>	<b><u>2,692,000</u></b>	<b><u>2,005,000</u></b>
A12502	Works-Rural	6,192,000	2,692,000	2,005,000
<b>968-A</b>				
<b>MH09000016</b>	<b>Construction of sewerage &amp; water supply at Town Murad Distt. M.Garh.</b>	<b><u>6,979,000</u></b>	<b><u>4,979,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural	6,979,000	4,979,000	4,000,000
<b>970-A</b>				
<b>LO09100884</b>	<b>Sewerage Scheme for Pahar Pur Scop: RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line)</b>	<b><u>5,124,000</u></b>	<b><u>4,124,000</u></b>	<b><u>1,246,000</u></b>
A12502	Works-Rural	5,124,000	4,124,000	1,246,000

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(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>971-A</b>				
<b>LY09000059</b>	<b>Sewerage/ Drainage Scheme Chak Tibbi Kalan Tehsil Karor, District Layyah.</b>	<b><u>11,978,000</u></b>	<b><u>4,143,000</u></b>	<b><u>2,924,000</u></b>
A12502	Works-Rural	11,978,000	4,143,000	2,924,000
<b>972-A</b>				
<b>LO09100575</b>	<b>Improvement / Rehab. Of Sewerage Scheme Machka City SDK</b>	<b><u>3,400,000</u></b>	<b><u>4,100,000</u></b>	<b><u>3,641,000</u></b>
A12502	Works-Rural	3,400,000	4,100,000	3,641,000
<b>973-A</b>				
<b>LO09100574</b>	<b>Improvement / Rehab. Of Sewerage Scheme Bhong City</b>	<b><u>2,550,000</u></b>	<b><u>2,550,000</u></b>	<b><u>2,339,000</u></b>
A12502	Works-Rural	2,550,000	2,550,000	2,339,000
<b>977-A</b>				
<b>LO10000840</b>	<b>Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi</b>	<b><u>10,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>1,035,000</u></b>
A12502	Works-Rural	10,000,000	8,000,000	1,035,000

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200356</b>	<b>Construction of drains and soling at Khokharanwala Khoo U/C 34/GD</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200355</b>	<b>Construction of drains and soling at Hojin, U/C Akbar</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200351</b>	<b>Construction of drains and soling at Yaroka Thattha (Fatuana), U/C Sheikhu Sharif</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200354</b>	<b>Construction of drains and soling at Abadi Fazal (Gogera Khas), U/C Fatehpur</b>		<b><u>500,000</u></b>	
A12502	Works-Rural		500,000	
<b>LO10200352</b>	<b>Construction of drains and soling at Chak No.26/2-R, U/C Satagarah</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200353</b>	<b>Construction of drains and soling at Chak No.35/GD, U/C 34/GD</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200357</b>	<b>Construction of drains and soling at Kikeriwala U/C Bibipur</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200465</b>	<b>Integrated / Comprehensive Water Supply Scheme of Tehsil Mianwali ( U.C Chhidro, Sultan Wala Musakhel) Tehsil &amp; District Mianwali.</b>		<b><u>35,000,000</u></b>	
A12502	Works-Rural		35,000,000	
<b>LO10200457</b>	<b>Construction of missing link road from Rindjada to Muhammad Sai Road L = 2.70 KM</b>		<b><u>2,510,000</u></b>	
A12502	Works-Rural		2,510,000	
<b>LO10200456</b>	<b>Construction of missing link road from Head Karain Wala to Chak No.235/WB Chandori L = 5.7 KM</b>		<b><u>8,505,000</u></b>	
A12502	Works-Rural		8,505,000	
<b>LO10200439</b>	<b>Construction of drains and soling at Chak No. 45/3-R, UC 40/3-R</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200438</b>	<b>Construction of drains and soling at Chak No. 45/GD, U/C 45/GD</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200437</b>	<b>Construction of drains and soling at Chak No. 34/2-R, U/C Bibipur.</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200350</b>	<b>Construction of drains and soling at Arazi Shaknkardass, U/C Sheikhu Sharif</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200232</b>	<b>Integrated / Comprehensive Water Suply Scheme of Tehsil Isa Khel (Village /Town Mala Khel Jatan Wala, Potha Chuglan, Sultan Wala, Sharif Abad, Sheikhan Wala,</b>		<b><u>35,000,000</u></b>	
A12502	Works-Rural		35,000,000	
<b>LO10200231</b>	<b>Provision of Sewerage / Drainage System, PCC Slabs and Improvement of W.S.S. Quidabad.</b>		<b><u>36,000,000</u></b>	
A12502	Works-Rural		36,000,000	
<b>LO10200207</b>	<b>Construction of Nullah /PCC and Drain, Nasir road Near Railway Line, Tehsil &amp; Dirstrict Sialkot</b>		<b><u>5,000,000</u></b>	
A12502	Works-Rural		5,000,000	
<b>LO10200206</b>	<b>Construction of Sewer /PCC Mubarak Pura, Tehsil &amp; District Sialkot.</b>		<b><u>4,500,000</u></b>	
A12502	Works-Rural		4,500,000	

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**Water Supply & Sanitation**

**Rural Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200150</b>	<b>Rural Water Supply Scheme, Ratucha, Tehsil Choa Saiden Sha, District Chakwal.</b>		<b><u>3,500,000</u></b>	
A12502	Works-Rural		3,500,000	
<b>LO10200149</b>	<b>Rural Water Supply Scheme Bhall, Teshil Kallar Kahar, District Chakwal.</b>		<b><u>6,500,000</u></b>	
A12502	Works-Rural		6,500,000	
<b>LO10200293</b>	<b>Comprehensive Sewerage/ Water Supply Scheme for Lodhran</b>		<b><u>30,000,000</u></b>	
A12502	Works-Rural		30,000,000	
<b>LO10200349</b>	<b>Construction of drains and soling at Thattha Mairsera, U/C Fatepur</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200348</b>	<b>Construction of drains and soling at Chak Sheikhu Sharif, U/C Shikhu</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200347</b>	<b>Construction of drains and soling at Chak No.25/GD, U/C 18/GD</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200346</b>	<b>Construction of drains and soling at Chak No.26/GD, U/C 18/GD</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10200345</b>	<b>Construction of drains and soling at Chak No.17/GD, U/C 18/GD</b>		<b><u>1,500,000</u></b>	
A12502	Works-Rural		1,500,000	
<b>LO10200344</b>	<b>Construction of drains and soling at Chak No.29/2-R, U/C Bibipur</b>		<b><u>1,000,000</u></b>	
A12502	Works-Rural		1,000,000	
<b>LO10201088</b>	<b>Arrilal Khan Gujrat, Kot Addu</b>		<b><u>5,300,000</u></b>	
A12502	Works-Rural		5,300,000	
<b>LO10201087</b>	<b>Shah Garh (Pakpur Noor Ghazi), Tehsil Muzaffargarh</b>		<b><u>10,080,000</u></b>	
A12502	Works-Rural		10,080,000	
<b>LO10200806</b>	<b>Construction of M/R from Lodhran Supper Highway Road Chowk Peer to Londa Minor via Chak No.24/M and remianing portion Chak NO.23/M (NA-155)</b>		<b><u>19,000,000</u></b>	
A12502	Works-Rural		19,000,000	



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**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200805</b>	<b>Widening Improvement of Road from Mondhali More to Mehrabad Sharif L = 10 Km</b>		<b><u>20,379,000</u></b>	
A12502	Works-Rural		20,379,000	
<b>LO10200804</b>	<b>Sewerage, Drainage, soling etc 05 Marla Scheme No.I near Adda Permit Lodhran (PP-211)</b>		<b><u>4,000,000</u></b>	
A12502	Works-Rural		4,000,000	
<b>LO10201089</b>	<b>Basti Bangla Hunrari, Tehsil Kot Addu</b>		<b><u>4,682,000</u></b>	
A12502	Works-Rural		4,682,000	
<b>LO10201094</b>	<b>Hand Pumps / Drainage Scheme of Model Village Basti Miani Mallah Tehsil &amp; District Rajanpur</b>		<b><u>6,990,000</u></b>	
A12502	Works-Rural		6,990,000	
<b>LO10201093</b>	<b>Basti Bhattian Bait Bogha U/C Yousaf Shah</b>		<b><u>2,557,000</u></b>	
A12502	Works-Rural		2,557,000	
<b>LO10201092</b>	<b>Muhammad Ali Shah Mouza Bogha</b>		<b><u>6,395,000</u></b>	
A12502	Works-Rural		6,395,000	
<b>LO10201091</b>	<b>Thatha Gurmani Tehsil Muzaffargarh</b>		<b><u>7,399,000</u></b>	
A12502	Works-Rural		7,399,000	

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10201090</b>	<b>Behranwala Islampura, Mahmood Kot Basti Islamwala &amp; Vicinty, Tehsil &amp; Kot Addu</b>		<b><u>5,449,000</u></b>	
A12502	Works-Rural		5,449,000	
<b>LO10200803</b>	<b>Construction of M/R from Basti Yaranwala to Basti Sirajwala Mouza Kondi Lodhran (PP-211)</b>		<b><u>6,000,000</u></b>	
A12502	Works-Rural		6,000,000	
<b>LO10200625</b>	<b>Construction of Model Grain Market, R.Y.Khan (Phase-I)</b>		<b><u>47,026,000</u></b>	
A12102	Other highways/roads		27,773,000	
A12403	Other buildings		19,253,000	
<b>LO10200472</b>	<b>Installation of Purification Plant at Basti usman Abad Union Council No.96, Tehsil Shujabad, District Multan.</b>		<b><u>993,000</u></b>	
A12502	Works-Rural		993,000	
<b>LO10200802</b>	<b>Construction of Kehror Pacca By Pass from Kehror Pacca Khairpur Road to Kehror Pacca Mailisi Road L = 7.00 KM (LPD Phase-II)</b>		<b><u>25,472,000</u></b>	
A12502	Works-Rural		25,472,000	
<b>633-A</b>				
<b>LO10200839</b>	<b>Rural Water Supply Scheme, Bhalial, Tehsil Kallar Kahar, District Chakwal</b>		<b><u>7,500,000</u></b>	<b><u>2,391,000</u></b>
A12502	Works-Rural		7,500,000	2,391,000

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**Rural Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>656-A</b>				
<b>LO11000024</b>	<b>Provision of Water Supply Scheme at Trungy / Sanda, Distt. Mianwali</b>			<b><u>7,779,000</u></b>
A12502	Works-Rural			7,779,000
<b>657-A</b>				
<b>LO11000025</b>	<b>Provision of Water Supply Scheme at Kutki Nasri and Zareen, Distt. Mianwali</b>			<b><u>2,268,000</u></b>
A12502	Works-Rural			2,268,000
<b>667-A</b>				
<b>LO10200443</b>	<b>Rural Water Supply Schemes at Chak No. 445 GB</b>		<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural		1,000,000	4,000,000
<b>668-A</b>				
<b>LO10200444</b>	<b>Rural Water Supply Schemes at Chak No. 446 GB</b>		<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural		1,000,000	4,000,000
<b>669-A</b>				
<b>LO10200445</b>	<b>Rural Water Supply Schemes at Chak No. 447 GB</b>		<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural		1,000,000	4,000,000
<b>670-A</b>				
<b>LO10200446</b>	<b>Rural Water Supply Schemes at Chak No. 448 GB</b>		<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural		1,000,000	4,000,000
<b>671-A</b>				
<b>LO10200447</b>	<b>Rural Water Supply Schemes at Chak No. 527 GB</b>		<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>
A12502	Works-Rural		1,000,000	4,000,000

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Rural Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>797-A</b>				
<b>LO10200649</b>	<b>Rural Drainage Scheme of Chawa, District Sargodha.</b>		<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
A12502	Works-Rural		1,000,000	1,500,000
<b>798-A</b>				
<b>LO10200650</b>	<b>Rural Drainage Scheme Khan Muhammad Wala, District Sargodha.</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural		1,000,000	1,000,000
<b>799-A</b>				
<b>LO10200651</b>	<b>Rural Drainage of Sardar Pur Noon, District Sargodha.</b>		<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A12502	Works-Rural		1,000,000	500,000
<b>800-A</b>				
<b>LO10200849</b>	<b>Rural Drainage Scheme Hazoor Pur District Sargodha.</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural		1,000,000	1,000,000
<b>801-A</b>				
<b>LO10200850</b>	<b>Rural Drainage Scheme Ghugiat District Sargodha.</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A12502	Works-Rural		1,000,000	1,000,000
<b>889-A</b>				
<b>LO10200068</b>	<b>Construction of Nullah along samna Road and PCC Drian in Sharqi Mohallah Village Khojianwali Tehsil &amp; Diristrict Gujrat.</b>		<b><u>1,743,000</u></b>	<b><u>757,000</u></b>
A12502	Works-Rural		1,743,000	757,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Water Supply & Sanitation**

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**Rural Water Supply**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>Total Sub Sector Rural Water Supply</b>			<b>3,527,506,000</b>	<b>3,553,738,000</b>	<b>1,310,786,000</b>

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**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09000182</b>	<b>Urban Water Supply Scheme Raiwind, District Lahore</b>	<b><u>18,483,000</u></b>	<b><u>23,536,000</u></b>	
A12501	Works-Urban	18,483,000	23,536,000	
<b>LO08001867</b>	<b>Construction of Residential Building at Lahore Head Quarter for Officers.</b>	<b><u>15,000,000</u></b>	<b><u>17,000,000</u></b>	
A12501	Works-Urban	15,000,000	17,000,000	
<b>LO09100500</b>	<b>Construction of Slab YQIS press Street New Abadi Mianwali City.</b>	<b><u>1,728,000</u></b>	<b><u>1,728,000</u></b>	
A12501	Works-Urban	1,728,000	1,728,000	
<b>GA01000213</b>	<b>Ext: &amp; improvement Urban Sewerage Drainage Scheme Alipur Chatha.</b>	<b><u>2,499,000</u></b>	<b><u>15,000</u></b>	
A12501	Works-Urban	2,499,000	15,000	
<b>GA01000240</b>	<b>Construction of Streets (PCC) Drains Ldhewwala Warraich.</b>	<b><u>10,000,000</u></b>	<b><u>8,000,000</u></b>	
A12501	Works-Urban	10,000,000	8,000,000	
<b>GT01000182</b>	<b>Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad,Ghori Shahdaula and Kalupura i c augumental of Kalra disposal and sewers in deficient areas.</b>	<b><u>2,837,000</u></b>	<b><u>2,270,000</u></b>	
A12501	Works-Urban	2,837,000	2,270,000	

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>SA01000188</b>	<b>Urban Sewerage Scheme Sheikhpura (Phase-II), District Sheikhpura.</b>	<b><u>2,054,000</u></b>	<b><u>1,143,000</u></b>	
A12501	Works-Urban	2,054,000	1,143,000	
<b>LO10000800</b>	<b>Sewerage Scheme Depalpur City.</b>	<b><u>30,000,000</u></b>	<b><u>8,500,000</u></b>	
A12501	Works-Urban	30,000,000	8,500,000	
<b>LO10000811</b>	<b>Urban Sewerage / Drainage Scheme Daska Phase-III, District Sialkot</b>	<b><u>15,000,000</u></b>	<b><u>200,000</u></b>	
A12501	Works-Urban	15,000,000	200,000	
<b>SG01000232</b>	<b>Comprehensive Urban Sewerage &amp; Drainage Scheme, Kot Momin District Sargodha.</b>	<b><u>9,485,000</u></b>	<b><u>7,588,000</u></b>	
A12501	Works-Urban	9,485,000	7,588,000	
<b>SG01000326</b>	<b>Laying of RCC Sewer from Sillanwali Road Disposal Works to Mona Seepage Drain Sargodha City.</b>	<b><u>14,522,000</u></b>	<b><u>7,618,000</u></b>	
A12501	Works-Urban	14,522,000	7,618,000	
<b>LO10000813</b>	<b>Urban Water Supply Scheme Pasrur</b>	<b><u>8,895,000</u></b>	<b><u>7,116,000</u></b>	
A12501	Works-Urban	8,895,000	7,116,000	
<b>LO09100563</b>	<b>Ext. Urban Water Supply Scheme Nankana Sahib</b>	<b><u>50,000,000</u></b>	<b><u>52,396,000</u></b>	
A12501	Works-Urban	50,000,000	52,396,000	

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09000183</b>	<b>Urban Sewerage Supply Scheme Raiwind, District Lahore</b>	<b><u>25,000,000</u></b>	<b><u>78,193,000</u></b>	
A12501	Works-Urban	25,000,000	78,193,000	
<b>LO01001187</b>	<b>Construction of Residential Building for Superintending Engineer Executive Engineer, PHE Lahore.</b>	<b><u>2,700,000</u></b>	<b><u>1,700,000</u></b>	
A12501	Works-Urban	2,700,000	1,700,000	
<b>LO01001176</b>	<b>Establishment of PHED PMUs CDU staff and Design Directorates staff at Provincial level(for a period of 36 months).</b>	<b><u>360,000,000</u></b>	<b><u>189,985,000</u></b>	
A01101	Basic Pay of Officers		20,756,000	
A01151	Basic Pay of Other Staff		75,012,000	
A01202	House Rent Allowance		12,500,000	
A01203	Conveyance Allowance		5,164,000	
A01205	Dearness Allowance		3,500,000	
A01207	Washing Allowance		784,000	
A01209	Special Additional Allowance		1,832,000	
A0120P	Adhoc Relief 2009		4,788,000	
A0120X	Ad - hoc Allowance - 2010		10,556,000	
A01217	Medical Allowance		5,288,000	
A01224	Entertainment Allowance		8,000	
A01226	Computer Allowance		1,376,000	
A01244	Adhoc Relief		2,612,000	
A01262	Special Relief Allowance		2,612,000	
A01270	Others		<b><u>8,424,000</u></b>	
001	Others		10,000	
A01274	Medical Charges		1,232,000	
A01299	Others		5,000	



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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A03201	Postage and Telegraph		404,000	
A03202	Telephone and Trunk Call		572,000	
A03301	Gas		200,000	
A03302	Water		416,000	
A03303	Electricity		2,756,000	
A03304	Hot and Cold Weather Charges		64,000	
A03402	Rent for Office Building		6,292,000	
A03407	Rates and Taxes		624,000	
A03805	Travelling Allowance		3,536,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		5,460,000	
A03809	CNG Charges (Govt)		877,000	
A03901	Stationery		1,456,000	
A03902	Printing and Publication		1,196,000	
A03905	Newspapers Periodicals and Books		351,000	
A03906	Uniforms and Protective Clothing		344,000	
A03907	Advertising & Publicity		1,404,000	
A03917	Law Charges		188,000	
A03970	Others		1,928,000	
A12501	Works-Urban	360,000,000		
A13001	Transport		1,820,000	
A13101	Machinery and Equipment		1,876,000	
A13201	Furniture and Fixture		1,772,000	
<b>MI09000052</b>	<b>Construction of Drain Nallah Mohallah Yateem Khana UC 17 Mianwali City</b>	<b><u>253,000</u></b>		
A12501	Works-Urban	253,000		
<b>NS08001884</b>	<b>Disposal of Storm Water of Nankana Sahib.</b>	<b><u>5,746,000</u></b>	<b><u>2,207,000</u></b>	
A12501	Works-Urban	5,746,000	2,207,000	

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO01001173</b>	<b>Study and preparation of comprehensive plan of Urban Water Supply, Sewerage Scheme and Sewerage treatment Plant.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A12501	Works-Urban	5,000,000	5,000,000	
<b>RI09000110</b>	<b>Repair &amp; Renovation of Rest House at Donga Gali, Tehsil Muree, District Rawalpindi</b>	<u><b>531,000</b></u>	<u><b>531,000</b></u>	
A12501	Works-Urban	531,000	531,000	
<b>LO01001167</b>	<b>Up-gradation of Head Quarter Office Building for PHE Department at-2- Lake Road, Lahore.</b>	<u><b>10,000,000</b></u>	<u><b>7,000,000</b></u>	
A12501	Works-Urban	10,000,000	7,000,000	
<b>GT01000214</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Gujrat.</b>	<u><b>646,000</b></u>	<u><b>146,000</b></u>	
A12501	Works-Urban	646,000	146,000	
<b>LO09100448</b>	<b>Comprehensive Sewerage Scheme Bhalwal Colonies</b>	<u><b>30,000,000</b></u>	<u><b>23,500,000</b></u>	
A12501	Works-Urban	30,000,000	23,500,000	
<b>SA09000090</b>	<b>Rehabilitaion Urban Sewerage/Drainage/Sanitation Scheme Wandala Dial Singh UC-30-31 District Sheikhpura.</b>	<u><b>40,000,000</b></u>	<u><b>30,000,000</b></u>	
A12501	Works-Urban	40,000,000	30,000,000	

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO08002077</b>	<b>Urban Water Supply &amp; Sewerage/Drainage Scheme, Nawazishabad, District Lahore.</b>	<b><u>10,016,000</u></b>	<b><u>406,000</u></b>	
A12501	Works-Urban	10,016,000	406,000	
<b>LO08002070</b>	<b>Strengthening and Capacity Building of PHED and TMAs MIS / ME (PC-I).(Revised).</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A01101	Basic Pay of Officers	3,456,000	2,280,000	
A01151	Basic Pay of Other Staff	3,084,000	1,932,000	
A03201	Postage and Telegraph	20,000	20,000	
A03202	Telephone and Trunk Call	100,000	100,000	
A03805	Travelling Allowance	250,000	248,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	200,000	200,000	
A03901	Stationery	100,000	100,000	
A03905	Newspapers Periodicals and Books	125,000	124,000	
A03970	Others	1,775,000	1,776,000	
A12501	Works-Urban	640,000	2,968,000	
A13001	Transport	50,000	52,000	
A13101	Machinery and Equipment	150,000	148,000	
A13201	Furniture and Fixture	50,000	52,000	
<b>MI09000047</b>	<b>Construction of Tuff Tiles Soloing in Main Bazar Street Mianwali City.</b>	<b><u>1,120,000</u></b>	<b><u>1,320,000</u></b>	
A12501	Works-Urban	1,120,000	1,320,000	
<b>MI09000050</b>	<b>Construction of slab in Yaroo Khel Union Council No.19</b>	<b><u>536,000</u></b>	<b><u>2,000</u></b>	
A12501	Works-Urban	536,000	2,000	

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>NS01000065</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Nankana.</b>	<b><u>4,831,000</u></b>	<b><u>2,365,000</u></b>	
A12501	Works-Urban	4,831,000	2,365,000	
<b>NS01000072</b>	<b>Urban Sewerage Scheme Sangla Hill.</b>	<b><u>6,000,000</u></b>	<b><u>3,100,000</u></b>	
A12501	Works-Urban	6,000,000	3,100,000	
<b>RI01000201</b>	<b>Urban Sewerage Drainage Scheme Kahuta, District Rawalpindi.</b>	<b><u>10,000,000</u></b>	<b><u>1,529,000</u></b>	
A12501	Works-Urban	10,000,000	1,529,000	
<b>LO10000607</b>	<b>Construction of Office Building (Public Health Engineering Circle Office at Lahore)</b>	<b><u>2,200,000</u></b>	<b><u>2,100,000</u></b>	
A12501	Works-Urban	2,200,000	2,100,000	
<b>LO10000608</b>	<b>Construction of Office Building (Public Health Engineering Circle Office at Rawalpindi)</b>	<b><u>2,300,000</u></b>	<b><u>2,100,000</u></b>	
A12501	Works-Urban	2,300,000	2,100,000	
<b>LO09200406</b>	<b>Rehabilitation / Augmentation Urban Waer Supply Scheme (Eastern Side)m Hafizabad City, District Hafizabad</b>		<b><u>15,944,000</u></b>	
A12501	Works-Urban		15,944,000	

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>LO09100744</b>	<b>Rural Drainage Scheme &amp; PCC at Mohar Qasim Pur</b>	<b><u>234,000</u></b>	<b><u>100,000</u></b>	
A12501	Works-Urban	234,000	100,000	
<b>LO09100890</b>	<b>Urban Drainage Scheme &amp; PCC at</b>	<b><u>1,700,000</u></b>	<b><u>1,625,000</u></b>	
A12501	Works-Urban	1,700,000	1,625,000	
<b>LO09100889</b>	<b>Urban Drainage Scheme &amp; PCC at</b>	<b><u>1,700,000</u></b>	<b><u>1,644,000</u></b>	
A12501	Works-Urban	1,700,000	1,644,000	
<b>LO09100910</b>	<b>Water Supply Scheme for Benazir Bhutto New International Airport Islamabad</b>	<b><u>5,000,000</u></b>		
A12501	Works-Urban	5,000,000		
<b>LO10000674</b>	<b>Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)</b>	<b><u>50,000,000</u></b>	<b><u>6,250,000</u></b>	
A12501	Works-Urban	50,000,000	6,250,000	
<b>LO10000645</b>	<b>Development of Key Performance Indicators in HUD &amp; PHE Department</b>	<b><u>1,500,000</u></b>		
A12501	Works-Urban	1,500,000		
<b>LO10000641</b>	<b>Construction of Streets / Nullah Shams Colony Ward No.19 Gujar Khan.</b>	<b><u>2,125,000</u></b>	<b><u>2,125,000</u></b>	

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**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12501	Works-Urban	2,125,000	2,125,000	
<b>462-A</b>				
<b>RI01000199</b>	<b>Augmentation of Water Supply Scheme Murree.</b>	<u><b>30,000,000</b></u>	<u><b>49,500,000</b></u>	<u><b>9,178,000</b></u>
A12501	Works-Urban	30,000,000	49,500,000	9,178,000
<b>463-A</b>				
<b>RI01000206</b>	<b>Urban Water Supply Scheme Daultala District Rawalpindi.</b>	<u><b>20,000,000</b></u>	<u><b>510,000</b></u>	<u><b>20,000,000</b></u>
A12501	Works-Urban	20,000,000	510,000	20,000,000
<b>464-A</b>				
<b>RI09000112</b>	<b>Bulk Water Supply Project from River Jhelum to Murree</b>	<u><b>220,000,000</b></u>	<u><b>22,260,000</b></u>	<u><b>95,000,000</b></u>
A01101	Basic Pay of Officers		1,430,000	
A01151	Basic Pay of Other Staff		1,163,000	
A01201	Senior Post Allowance		13,000	
A01202	House Rent Allowance		994,000	
A01205	Dearness Allowance		274,000	
A01207	Washing Allowance		7,000	
A01209	Special Additional Allowance		91,000	
A0120P	Adhoc Relief 2009		483,000	
A0120X	Ad - hoc Allowance - 2010		1,546,000	
A01211	Hill Allowance		246,000	
A01217	Medical Allowance		356,000	
A01224	Entertainment Allowance		7,000	
A01226	Computer Allowance		36,000	
A01227	Project Allowance		1,624,000	
A01244	Adhoc Relief		384,000	
A01270	Others		<u>257,000</u>	
037	30% Social Security Benefit in liue of P		257,000	
A01273	Honoraria		60,000	
A01274	Medical Charges		10,000	
A03201	Postage and Telegraph		10,000	

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A03202	Telephone and Trunk Call		120,000	
A03301	Gas		20,000	
A03302	Water		10,000	
A03303	Electricity		80,000	
A03304	Hot and Cold Weather Charges		20,000	
A03402	Rent for Office Building		550,000	
A03407	Rates and Taxes		100,000	
A03805	Travelling Allowance		700,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		800,000	
A03901	Stationery		100,000	
A03902	Printing and Publication		10,000	
A03905	Newspapers Periodicals and Books		10,000	
A03906	Uniforms and Protective Clothing		10,000	
A03907	Advertising & Publicity		80,000	
A03917	Law Charges		40,000	
A03970	Others		60,000	
A09601	Plant and Machinery		10,000	
A09701	Purchase of Frurniture and Fixture		5,000	
A12501	Works-Urban	220,000,000	9,929,000	95,000,000
A13001	Transport		600,000	
A13101	Machinery and Equipment		5,000	
A13201	Furniture and Fixture		10,000	
<b>465-A</b>				
<b>RI09000113</b>	<b>Augmentation of Urban Water Supply Scheme Kahuta, District Rawalpindi</b>	<b><u>30,000,000</u></b>	<b><u>16,133,000</u></b>	<b><u>40,000,000</u></b>
A12501	Works-Urban	30,000,000	16,133,000	40,000,000
<b>466-A</b>				
<b>LO09200317</b>	<b>Urban Water Supply Scheme Taxila</b>	<b><u>40,000,000</u></b>	<b><u>21,595,000</u></b>	<b><u>70,000,000</u></b>
A12501	Works-Urban	40,000,000	21,595,000	70,000,000

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DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>467-A</b>				
<b>RI01000202</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Rawalpindi.</b>	<b><u>7,193,000</u></b>	<b><u>11,454,000</u></b>	<b><u>9,449,000</u></b>
A12501	Works-Urban	7,193,000	11,454,000	9,449,000
<b>468-A</b>				
<b>AK01000066</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Attock.</b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>200,000</u></b>
A12501	Works-Urban	1,000,000	2,000,000	200,000
<b>469-A</b>				
<b>CH01000072</b>	<b>Water Supply Scheme Talagang.</b>	<b><u>5,940,000</u></b>	<b><u>1,676,000</u></b>	<b><u>1,159,000</u></b>
A12501	Works-Urban	5,940,000	1,676,000	1,159,000
<b>470-A</b>				
<b>CH01000067</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Chakwal.</b>	<b><u>7,005,000</u></b>	<b><u>4,502,000</u></b>	<b><u>1,817,000</u></b>
A12501	Works-Urban	7,005,000	4,502,000	1,817,000
<b>471-A</b>				
<b>JM01000055</b>	<b>Water Supply Scheme based on Naromi Dhun Spring.</b>	<b><u>35,000,000</u></b>	<b><u>30,670,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	35,000,000	30,670,000	20,000,000
<b>473-A</b>				
<b>LO10000586</b>	<b>Augmentation of Urban Water Supply and Sewerage Scheme Dina</b>	<b><u>20,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	20,000,000	13,000,000	20,000,000
<b>474-A</b>				
<b>LO09100638</b>	<b>PC-II Conducting Study for Designing of Water Supply Sewerage / System along with Treatment Plant of Sargodha City</b>	<b><u>5,000,000</u></b>		<b><u>2,000,000</u></b>



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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12501	Works-Urban	5,000,000		2,000,000
475-A				
<b>LO09100897</b>	<b>Urban Water Supply Scheme Bhalwal City</b>	<b><u>20,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	20,000,000	14,000,000	20,000,000
476-A				
<b>LO09201702</b>	<b>Comprehensive Water Supply &amp; Sewerage / Drainage Scheme Phullarwan, District.</b>	<b><u>35,000,000</u></b>	<b><u>23,200,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	35,000,000	23,200,000	20,000,000
479-A				
<b>LO09201619</b>	<b>Water Supply Scheme for Canal Park Sargodha City.</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,055,000</u></b>
A12501	Works-Urban	4,000,000	4,000,000	1,055,000
481-A				
<b>LO10000593</b>	<b>Comprehensive Urban Water Supply &amp; Sewerage / Drainage Scheme Jauharabad</b>	<b><u>50,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban	50,000,000	23,000,000	50,000,000
489-A				
<b>GA09000028</b>	<b>Urban Water Supply Scheme Wazirabad (Revised)</b>	<b><u>20,000,000</u></b>	<b><u>12,008,000</u></b>	<b><u>20,716,000</u></b>
A12501	Works-Urban	20,000,000	12,008,000	20,716,000
490-A				
<b>GT09000030</b>	<b>Construction of Water Supply Scheme, Gujrat.</b>	<b><u>100,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>100,000,000</u></b>
A12501	Works-Urban	100,000,000	60,000,000	100,000,000
491-A				
<b>GT09000010</b>	<b>Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir</b>	<b><u>32,082,000</u></b>	<b><u>12,582,000</u></b>	<b><u>9,424,000</u></b>
A12501	Works-Urban	32,082,000	12,582,000	9,424,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>492-A</b>				
<b>LO09100919</b>	<b>Water Supply/Sewerage/PCC Streets &amp; Drains Mandi Bahauddin City</b>	<b><u>25,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>2,000,000</u></b>
A12501	Works-Urban	25,000,000	17,000,000	2,000,000
<b>493-A</b>				
<b>ST08000066</b>	<b>Replacement of Outlived / Old Damage Pipe Lines, District , Sialkot</b>	<b><u>2,361,000</u></b>	<b><u>1,889,000</u></b>	<b><u>2,270,000</u></b>
A12501	Works-Urban	2,361,000	1,889,000	2,270,000
<b>494-A</b>				
<b>LE01000030</b>	<b>Urban Water Supply Scheme Hanjarwal.</b>	<b><u>7,366,000</u></b>	<b><u>5,893,000</u></b>	<b><u>1,095,000</u></b>
A12501	Works-Urban	7,366,000	5,893,000	1,095,000
<b>495-A</b>				
<b>SA01000176</b>	<b>Ext. Urban Water Supply Scheme Sheikhupura.</b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>21,213,000</u></b>
A12501	Works-Urban	20,000,000	1,000,000	21,213,000
<b>496-A</b>				
<b>SA01000184</b>	<b>Urban Water Supply Scheme, Ferozewala District Sheikhupura.</b>	<b><u>3,722,000</u></b>	<b><u>178,000</u></b>	<b><u>6,569,000</u></b>
A12501	Works-Urban	3,722,000	178,000	6,569,000
<b>497-A</b>				
<b>SA01000185</b>	<b>Urban Water Supply Scheme, Kot Abdul Malik, District Sheikhupura.</b>	<b><u>4,500,000</u></b>	<b><u>1,800,000</u></b>	<b><u>6,878,000</u></b>
A12501	Works-Urban	4,500,000	1,800,000	6,878,000
<b>498-A</b>				
<b>SA08002081</b>	<b>Urban Water Supply Scheme, Manawala, District Sheikhupura.</b>	<b><u>20,000,000</u></b>	<b><u>6,300,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	20,000,000	6,300,000	20,000,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>499-A</b>				
<b>NS09000002</b>	<b>Urban Water Supply Scheme Safdarabad, District Nankana Sahib.</b>	<u><b>2,017,000</b></u>	<u><b>3,017,000</b></u>	<u><b>1,249,000</b></u>
A12501	Works-Urban	2,017,000	3,017,000	1,249,000
<b>500-A</b>				
<b>NS09000003</b>	<b>Urban Water Supply Scheme at Khan Qah Dogran, District NankanaSahib.</b>	<u><b>7,178,000</b></u>	<u><b>2,742,000</b></u>	<u><b>1,591,000</b></u>
A12501	Works-Urban	7,178,000	2,742,000	1,591,000
<b>501-A</b>				
<b>NS01000066</b>	<b>Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.</b>	<u><b>40,000,000</b></u>	<u><b>21,000,000</b></u>	<u><b>20,000,000</b></u>
A12501	Works-Urban	40,000,000	21,000,000	20,000,000
<b>502-A</b>				
<b>KS09000087</b>	<b>Urban Water Supply &amp; Sewerage/ Drainage Scheme Phool Nagar</b>	<u><b>100,000,000</b></u>	<u><b>114,000,000</b></u>	<u><b>100,000,000</b></u>
A12501	Works-Urban	100,000,000	114,000,000	100,000,000
<b>505-A</b>				
<b>KS01000100</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Kasur.</b>	<u><b>20,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>20,000,000</b></u>
A12501	Works-Urban	20,000,000	30,000,000	20,000,000
<b>520-A</b>				
<b>CH01000066</b>	<b>Urban Sewerage Scheme, Talagang City, District Chakwal.</b>	<u><b>20,000,000</b></u>	<u><b>10,500,000</b></u>	<u><b>10,000,000</b></u>
A12501	Works-Urban	20,000,000	10,500,000	10,000,000
<b>521-A</b>				
<b>CH01000068</b>	<b>Urban Sewerage Scheme Chakwal City.</b>	<u><b>30,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>
A12501	Works-Urban	30,000,000	20,000,000	10,000,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>522-A</b>				
<b>JM01000056</b>	<b>Urban Sewerage Scheme P.D.Khan.</b>	<u><b>10,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>13,195,000</b></u>
A12501	Works-Urban	10,000,000	8,000,000	13,195,000
<b>523-A</b>				
<b>LO09100894</b>	<b>Urban Sewerage Scheme Jhelum with Treatment Plant</b>	<u><b>100,000,000</b></u>	<u><b>67,799,000</b></u>	<u><b>50,000,000</b></u>
A12501	Works-Urban	100,000,000	67,799,000	50,000,000
<b>524-A</b>				
<b>KB01000072</b>	<b>Urban Sewerage Drainage Scheme Noor Pur Thal.</b>	<u><b>6,455,000</b></u>	<u><b>5,164,000</b></u>	<u><b>5,292,000</b></u>
A12501	Works-Urban	6,455,000	5,164,000	5,292,000
<b>526-A</b>				
<b>LO09100492</b>	<b>Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city.</b>	<u><b>20,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>10,000,000</b></u>
A12501	Works-Urban	20,000,000	2,000,000	10,000,000
<b>527-A</b>				
<b>LO09100892</b>	<b>Urban Sewerage / Drainage Scheme, Jandanwala, Tehsil Kallur Kot, Distt. Bhakkar</b>	<u><b>22,317,000</b></u>	<u><b>14,317,000</b></u>	<u><b>7,999,000</b></u>
A12501	Works-Urban	22,317,000	14,317,000	7,999,000
<b>529-A</b>				
<b>GA01000239</b>	<b>Construction of Streets (PCC) Drains Qila Didar Singh.</b>	<u><b>10,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>12,376,000</b></u>
A12501	Works-Urban	10,000,000	8,000,000	12,376,000
<b>530-A</b>				
<b>GA09000030</b>	<b>Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.</b>	<u><b>60,000,000</b></u>	<u><b>43,000,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban	60,000,000	43,000,000	40,000,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>531-A</b>				
<b>GA09000027</b>	<b>Urban Sewerage/Drainage Scheme and Provision of PCC Pavements in Mohallah Karimabad Ghakhar, Tehsil Wazirabad, District Gujranwala.</b>	<b><u>15,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>13,631,000</u></b>
A12501	Works-Urban	15,000,000	12,000,000	13,631,000
<b>532-A</b>				
<b>GA09000029</b>	<b>Urban Sewerage Drainage Scheme Wazirabad</b>	<b><u>25,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>40,000,000</u></b>
A12501	Works-Urban	25,000,000	18,000,000	40,000,000
<b>533-A</b>				
<b>LO09100895</b>	<b>Urban Sewerage Scheme Kullowal</b>	<b><u>25,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>24,426,000</u></b>
A12501	Works-Urban	25,000,000	16,000,000	24,426,000
<b>534-A</b>				
<b>GA01000238</b>	<b>Construction of Streets (PCC) Drains Ghakkar Mandi.</b>	<b><u>10,000,000</u></b>	<b><u>8,635,000</u></b>	<b><u>9,823,000</u></b>
A12501	Works-Urban	10,000,000	8,635,000	9,823,000
<b>535-A</b>				
<b>LO09200056</b>	<b>Comrehensive Sewerag/Drainage Scheme Jalalpur Bhattian (Left over area), District Hafizabad</b>	<b><u>25,000,000</u></b>	<b><u>19,000,000</u></b>	<b><u>10,000,000</u></b>
A12501	Works-Urban	25,000,000	19,000,000	10,000,000
<b>537-A</b>				
<b>LO10000810</b>	<b>Urban Drainage Scheme, Sukheke Town</b>	<b><u>11,945,000</u></b>	<b><u>9,556,000</u></b>	<b><u>2,330,000</u></b>
A12501	Works-Urban	11,945,000	9,556,000	2,330,000
<b>538-A</b>				
<b>GT09000007</b>	<b>Sewerage Schmes along Sargodha Road and Amar Colony, Gujrat</b>	<b><u>1,057,000</u></b>	<b><u>1,846,000</u></b>	<b><u>1,385,000</u></b>
A12501	Works-Urban	1,057,000	1,846,000	1,385,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>539-A</b>				
<b>GT09000008</b>	<b>Sewerage/Drainage Scheme along Mohallah Ghah Tarang Industrial Area and Palace Colony, Gujrat</b>	<b><u>1,968,000</u></b>	<b><u>2,324,000</u></b>	<b><u>570,000</u></b>
A12501	Works-Urban	1,968,000	2,324,000	570,000
<b>540-A</b>				
<b>GT09000028</b>	<b>Sewerage Drainage Schem along Shah Jahangir road and Shahdullah road and Al-Nabi Colony, District Gujrat.</b>	<b><u>20,000,000</u></b>	<b><u>25,400,000</u></b>	<b><u>12,792,000</u></b>
A12501	Works-Urban	20,000,000	25,400,000	12,792,000
<b>541-A</b>				
<b>GT09000029</b>	<b>Sewerage Drainage Scheme Mohallah Shah Hussian Gujrat City.</b>	<b><u>20,000,000</u></b>	<b><u>26,450,000</u></b>	<b><u>22,632,000</u></b>
A12501	Works-Urban	20,000,000	26,450,000	22,632,000
<b>542-A</b>				
<b>GT09000011</b>	<b>Provison of Sewerage at Sarai Alam Gir, District Gujrat.</b>	<b><u>20,000,000</u></b>	<b><u>16,500,000</u></b>	<b><u>19,205,000</u></b>
A12501	Works-Urban	20,000,000	16,500,000	19,205,000
<b>544-A</b>				
<b>LO10000591</b>	<b>Cleaning / Desilting of Nullah Bhed Sialkot (Revised)</b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>16,154,000</u></b>
A12501	Works-Urban	50,000,000	60,000,000	16,154,000
<b>545-A</b>				
<b>SA01000181</b>	<b>Revised Urban Drainage Scheme Kot Abdul Malik.</b>	<b><u>385,000</u></b>	<b><u>308,000</u></b>	<b><u>13,932,000</u></b>
A12501	Works-Urban	385,000	308,000	13,932,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>546-A</b>				
<b>SA09000014</b>	<b>Comprehensive Sewerage Drainage Scheme at Sheikhpura City,Sheikhpura.</b>	<b><u>40,000,000</u></b>	<b><u>68,751,000</u></b>	<b><u>535,000</u></b>
A12501	Works-Urban	40,000,000	68,751,000	535,000
<b>547-A</b>				
<b>SA09000015</b>	<b>Urban PCC and Drainage Scheme in Streets of Sheikhpura City.</b>	<b><u>20,000,000</u></b>	<b><u>21,033,000</u></b>	<b><u>2,948,000</u></b>
A12501	Works-Urban	20,000,000	21,033,000	2,948,000
<b>548-A</b>				
<b>SA09000016</b>	<b>Urban Drainage, PCC Scheme kot Abdul Malik &amp; Ferozewala</b>	<b><u>25,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	25,000,000	17,000,000	20,000,000
<b>549-A</b>				
<b>SA01000189</b>	<b>Urban Sewerage Drainage Scheme Shariqpur.</b>	<b><u>20,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>45,473,000</u></b>
A12501	Works-Urban	20,000,000	16,000,000	45,473,000
<b>551-A</b>				
<b>KS01000099</b>	<b>Urban Sewerage Scheme Kot Radha Kishan, District Kasur.</b>	<b><u>20,848,000</u></b>	<b><u>9,200,000</u></b>	<b><u>2,000,000</u></b>
A12501	Works-Urban	20,848,000	9,200,000	2,000,000
<b>552-A</b>				
<b>KS09000029</b>	<b>Kasur Environmental Improvement Project, Disrtict Kasur</b>	<b><u>300,000,000</u></b>	<b><u>241,000,000</u></b>	<b><u>95,335,000</u></b>
A12501	Works-Urban	300,000,000	241,000,000	95,335,000
<b>553-A</b>				
<b>LO09100893</b>	<b>Urban Sewerage Drainage Scheme, Pattoki</b>	<b><u>50,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>50,000,000</u></b>
A12501	Works-Urban	50,000,000	23,000,000	50,000,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
<b>830-A</b>				
<b>GA09000119</b>	<b>Construction of Nallah both sides Bazaar No.4 Gulberg colony</b>	<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,304,000</u></b>
A12501	Works-Urban	3,000,000	2,500,000	2,304,000
<b>831-A</b>				
<b>GA09000120</b>	<b>Construction of PCC sewerage Main Bazar Qila Sundar singh including branches</b>	<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,249,000</u></b>
A12501	Works-Urban	3,000,000	2,500,000	2,249,000
<b>832-A</b>				
<b>GA09000121</b>	<b>Construction of PCC sewerage Bazar Captain Anwar wala Abu Bakkar Park.</b>	<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>1,766,000</u></b>
A12501	Works-Urban	3,000,000	2,500,000	1,766,000
<b>833-A</b>				
<b>GA09000122</b>	<b>Construction of PCC sewerage Bazaar Gogay Nuberdar Wala, Khiali Sahpur.</b>	<b><u>3,170,000</u></b>	<b><u>2,670,000</u></b>	<b><u>2,742,000</u></b>
A12501	Works-Urban	3,170,000	2,670,000	2,742,000
<b>834-A</b>				
<b>GA09000123</b>	<b>Construction of PCC sewerage Gali Shafi School mohallah Pir Qasim Ali Shah.</b>	<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,244,000</u></b>
A12501	Works-Urban	3,000,000	2,500,000	3,244,000
<b>835-A</b>				
<b>GA09000124</b>	<b>Construction of PCC Sewerage Bazaar No.1 Ajmal Town</b>	<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>4,000,000</u></b>
A12501	Works-Urban	3,000,000	2,500,000	4,000,000
<b>836-A</b>				
<b>GA09000125</b>	<b>Construction of PCC Sewerage Gallah Bhabey Patwari Wala, Gulberg Colony, Noshera Road.</b>	<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,280,000</u></b>



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**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>	<b>Chief Engineer(North) PHE</b>			
A12501	Works-Urban	3,000,000	2,500,000	3,280,000
<b>928-A</b>				
<b>SA09000088</b>	<b>Rural Drainage Scheme at mandialy including Dera Rehmat Colony , Den Colony and Sad Colony .</b>	<b><u>5,333,000</u></b>	<b><u>4,950,000</u></b>	<b><u>2,629,000</u></b>
A12501	Works-Urban	5,333,000	4,950,000	2,629,000
<b>974-A</b>				
<b>SA08002075</b>	<b>Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhpura.</b>	<b><u>25,000,000</u></b>	<b><u>18,749,000</u></b>	<b><u>11,513,000</u></b>
A12501	Works-Urban	25,000,000	18,749,000	11,513,000
<b>975-A</b>				
<b>SA01000191</b>	<b>Urban Sewerage Drainage Scheme Muridke.</b>	<b><u>50,000,000</u></b>	<b><u>77,578,000</u></b>	<b><u>100,000,000</u></b>
A12501	Works-Urban	50,000,000	77,578,000	100,000,000
<b>979-A</b>				
<b>LO01001166</b>	<b>Establishment of PHE Research and training Institute.</b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>5,000,000</u></b>
A12501	Works-Urban	5,000,000	100,000	5,000,000
<b>980-A</b>				
<b>LO01001169</b>	<b>Improvement &amp; Extension of the Water Testing Laboratories (Phase-I).</b>	<b><u>10,000,000</u></b>	<b><u>400,000</u></b>	<b><u>5,000,000</u></b>
A12501	Works-Urban	10,000,000	400,000	5,000,000
<b>982-A</b>				
<b>LO09100552</b>	<b>Digital Mapping of Urban / Rural Areas</b>	<b><u>20,000,000</u></b>	<b><u>16,887,000</u></b>	<b><u>25,000,000</u></b>
A12501	Works-Urban	20,000,000	16,887,000	25,000,000

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**Water Supply & Sanitation**

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**Urban Water Supply**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4281</b>		<b>Chief Engineer(North) PHE</b>			
984-A					
LO10000585		Appointment of Consultant for Resident Supervision of Project Costing of Rs.200.000 million & above for water Supply & Sanitation Scheme	<u>20,000,000</u>	<u>500,000</u>	<u>12,500,000</u>
A12501		Works-Urban	20,000,000	500,000	12,500,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>VR09000019</b>	<b>Urban Water Supply Scheme, Burewala,</b>	<b><u>35,000,000</u></b>	<b><u>30,000,000</u></b>	
A12501	Works-Urban	35,000,000	30,000,000	
<b>LY09000012</b>	<b>Sewerage Drainage Scheme in Rana Nagar</b>	<b><u>803,000</u></b>		
A12501	Works-Urban	803,000		
<b>RN09000046</b>	<b>Urban Drainage/Sewerage Scheme Allah Abad Tehsil Liaquatpur Disrtrict Rahim Yar Khan.</b>	<b><u>2,968,000</u></b>	<b><u>2,235,000</u></b>	
A12501	Works-Urban	2,968,000	2,235,000	
<b>LO09100464</b>	<b>Construction of Drains and Brick tuff tiles and sullage carrier Basti Ghulam Muhammad Mouza Gugray wali mad wala</b>	<b><u>5,774,000</u></b>	<b><u>3,419,000</u></b>	
A12501	Works-Urban	5,774,000	3,419,000	
<b>LO09100639</b>	<b>Providing Laying 4 to 3 dia PVC pipe in PP-279</b>	<b><u>1,684,000</u></b>	<b><u>1,684,000</u></b>	
A12501	Works-Urban	1,684,000	1,684,000	
<b>BH09000091</b>	<b>Comprehensive Sewerage Scheme Bahawalnagar</b>	<b><u>40,000,000</u></b>	<b><u>26,500,000</u></b>	
A12501	Works-Urban	40,000,000	26,500,000	
<b>BH01000084</b>	<b>Urban Water Supply Scheme, Haroonabad.</b>	<b><u>1,035,000</u></b>	<b><u>1,035,000</u></b>	
A12501	Works-Urban	1,035,000	1,035,000	

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**Urban Water Supply**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO1020006</b>	<b>Establishment of PHED, PMUs, PIUs / CDUs staff &amp; Design Directorates Staff at Provincial Level for a period of 36 months.</b>		<b><u>156,555,000</u></b>	
A01101	Basic Pay of Officers		16,608,000	
A01151	Basic Pay of Other Staff		57,012,000	
A01202	House Rent Allowance		10,000,000	
A01203	Conveyance Allowance		3,386,000	
A01205	Dearness Allowance		3,250,000	
A01207	Washing Allowance		928,000	
A01209	Special Additional Allowance		1,468,000	
A0120P	Adhoc Relief 2009		3,832,000	
A0120X	Ad - hoc Allowance - 2010		19,256,000	
A01217	Medical Allowance		5,972,000	
A01224	Entertainment Allowance		8,000	
A01226	Computer Allowance		674,000	
A01244	Adhoc Relief		2,088,000	
A01262	Special Relief Allowance		2,088,000	
A01270	Others		<u>5,887,000</u>	
001	Others		9,000	
A01274	Medical Charges		412,000	
A01299	Others		3,000	
A03201	Postage and Telegraph		376,000	
A03202	Telephone and Trunk Call		528,000	
A03301	Gas		188,000	
A03302	Water		384,000	
A03303	Electricity		2,544,000	
A03304	Hot and Cold Weather Charges		56,000	
A03402	Rent for Office Building		5,058,000	
A03407	Rates and Taxes		366,000	
A03805	Travelling Allowance		2,664,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		4,260,000	
A03809	CNG Charges (Govt)		512,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A03901	Stationery		744,000	
A03902	Printing and Publication		504,000	
A03905	Newspapers Periodicals and Books		320,000	
A03906	Uniforms and Protective Clothing		312,000	
A03907	Advertising & Publicity		576,000	
A03917	Law Charges		108,000	
A03970	Others		872,000	
A05216	Fin. Assis. to the families of G. Serv.		400,000	
A13001	Transport		1,080,000	
A13101	Machinery and Equipment		1,124,000	
A13201	Furniture and Fixture		707,000	
<b>LO10200052</b>	<b>Solid Waste Management Project for Sahiwal.</b>		<b><u>64,500,000</u></b>	
A12501	Works-Urban		64,500,000	
<b>LO09100646</b>	<b>Purification Plants 3 Nos. alongwith 1 No. turbine &amp; Rising Main of Multan Darwaza City &amp; UC No95 &amp; 96 Tehsil Shujaabad</b>	<b><u>3,233,000</u></b>	<b><u>3,233,000</u></b>	
A12501	Works-Urban	3,233,000	3,233,000	
<b>LO09100548</b>	<b>Construction of Tuff Tile inside City Muzaffargarh</b>	<b><u>910,000</u></b>	<b><u>910,000</u></b>	
A12501	Works-Urban	910,000	910,000	
<b>MH01000135</b>	<b>Urban Water Supply Scheme, Kot Addu.</b>		<b><u>5,022,000</u></b>	
A12501	Works-Urban		5,022,000	
<b>LO10000710</b>	<b>Replacement of Water Supply Line in Dunyapur City</b>	<b><u>12,020,000</u></b>	<b><u>17,975,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12501	Works-Urban	12,020,000	17,975,000	
<b>LO1000675</b>	<b>Provision of Sewerage for Basti Haq Town, Khawaja Greeb Nawaz, Sultan Nagar, Shamas Purra, Ajmair Town, 17-Kasi, Eidgah Chah Mouza Wala, Multan</b>	<b><u>800,000</u></b>	<b><u>200,000</u></b>	
A12501	Works-Urban	800,000	200,000	
<b>FD01000266</b>	<b>Ext.Sewerage Scheme, Jaranwala.</b>	<b><u>5,121,000</u></b>	<b><u>8,221,000</u></b>	
A12501	Works-Urban	5,121,000	8,221,000	
<b>SL01000102</b>	<b>Urban Ext.Sewerage Scheme,Sahiwal (Revised).</b>	<b><u>500,000</u></b>	<b><u>1,400,000</u></b>	
A12501	Works-Urban	500,000	1,400,000	
<b>SL01000106</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Sahiwal.</b>	<b><u>1,436,000</u></b>	<b><u>1,149,000</u></b>	
A12501	Works-Urban	1,436,000	1,149,000	
<b>VR01000158</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Vehari.</b>	<b><u>2,042,000</u></b>	<b><u>275,000</u></b>	
A12501	Works-Urban	2,042,000	275,000	
<b>LO09200265</b>	<b>Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.</b>	<b><u>60,138,000</u></b>	<b><u>41,730,000</u></b>	
A12501	Works-Urban	60,138,000	41,730,000	

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>LO09200266</b>	<b>Urban Water Supply Scheme, Fortabbas, Bahawalnagar.</b>	<u><b>50,557,000</b></u>	<u><b>20,000,000</b></u>	
A12501	Works-Urban	50,557,000	20,000,000	
<b>484-A</b>				
<b>LO10000815</b>	<b>Urban Water Supply Scheme,Sammundari</b>	<u><b>30,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>
A12501	Works-Urban	30,000,000	20,000,000	40,000,000
<b>485-A</b>				
<b>LO10000814</b>	<b>Urban Water Supply Scheme, Chak No. 263/RB Dijkot (Revised)</b>	<u><b>20,000,000</b></u>	<u><b>22,218,000</b></u>	<u><b>8,224,000</b></u>
A12501	Works-Urban	20,000,000	22,218,000	8,224,000
<b>486-A</b>				
<b>JG01000108</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Jhang.</b>	<u><b>27,408,000</b></u>	<u><b>5,000,000</b></u>	<u><b>20,291,000</b></u>
A12501	Works-Urban	27,408,000	5,000,000	20,291,000
<b>487-A</b>				
<b>TS01000080</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District T.T.Singh.</b>	<u><b>1,519,000</b></u>	<u><b>2,519,000</b></u>	<u><b>9,837,000</b></u>
A12501	Works-Urban	1,519,000	2,519,000	9,837,000
<b>488-A</b>				
<b>LO09100899</b>	<b>Urban Water Supply T.T.Singh</b>	<u><b>10,000,000</b></u>	<u><b>108,000,000</b></u>	<u><b>200,000,000</b></u>
A12501	Works-Urban	10,000,000	108,000,000	200,000,000
<b>506-A</b>				
<b>DG08001905</b>	<b>Extention &amp; Improvement of Urban Water Supply Schemes D.G Khan City &amp; Adj. abadies</b>	<u><b>16,290,000</b></u>	<u><b>16,290,000</b></u>	<u><b>27,740,000</b></u>
A12501	Works-Urban	16,290,000	16,290,000	27,740,000

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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>507-A</b>				
<b>DG01000071</b>	<b>Replacement of outlived old damaged pipe line in DG Khan.</b>	<b><u>30,430,000</u></b>	<b><u>25,430,000</u></b>	<b><u>7,361,000</u></b>
A12501	Works-Urban	30,430,000	25,430,000	7,361,000
<b>508-A</b>				
<b>RP01000105</b>	<b>Replacement of Outlived /Old Damage Pipe Line Rajanpur</b>	<b><u>1,564,000</u></b>	<b><u>1,564,000</u></b>	<b><u>940,000</u></b>
A12501	Works-Urban	1,564,000	1,564,000	940,000
<b>509-A</b>				
<b>LN01000051</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Lodhran.</b>	<b><u>1,201,000</u></b>		<b><u>1,631,000</u></b>
A12501	Works-Urban	1,201,000		1,631,000
<b>510-A</b>				
<b>BR01000181</b>	<b>Replacement of outlived old damaged pipe lines at Bahawalpur.</b>	<b><u>43,449,000</u></b>	<b><u>28,949,000</u></b>	<b><u>12,100,000</u></b>
A12501	Works-Urban	43,449,000	28,949,000	12,100,000
<b>511-A</b>				
<b>LO10200026</b>	<b>Supply &amp; Fixing of Diesel Generating sets 100 KVA for Urban Water Supply Scheme, Yazman.</b>		<b><u>13,420,000</u></b>	<b><u>604,000</u></b>
A12501	Works-Urban		13,420,000	604,000
<b>512-A</b>				
<b>BH08002079</b>	<b>Urban Water Supply Scheme Faqirwali, Bahawalnagar</b>	<b><u>16,565,000</u></b>	<b><u>13,565,000</u></b>	<b><u>2,000,000</u></b>
A12501	Works-Urban	16,565,000	13,565,000	2,000,000
<b>513-A</b>				
<b>BH01000085</b>	<b>Replacement of Outlived Old Damaged Pipe Lines District Bahawalnagar.</b>	<b><u>2,920,000</u></b>	<b><u>2,720,000</u></b>	<b><u>1,320,000</u></b>



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**Water Supply & Sanitation**

**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12501	Works-Urban	2,920,000	2,720,000	1,320,000
<b>514-A</b>				
<b>BH09000118</b>	<b>Comprehensive Urban Water Supply Scheme Chistian Phase-IV, District Bahawalnagar</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,000,000</u></b>
A12501	Works-Urban	10,000,000	5,000,000	2,000,000
<b>515-A</b>				
<b>LO09100904</b>	<b>Water Supply Scheme / Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar.</b>	<b><u>25,000,000</u></b>	<b><u>35,900,000</u></b>	<b><u>2,000,000</u></b>
A12501	Works-Urban	25,000,000	35,900,000	2,000,000
<b>516-A</b>				
<b>LO09100691</b>	<b>Rehabilitation and Augmentation of Water Supply Scheme / Water Works No.2 Fortabbas</b>	<b><u>2,111,000</u></b>	<b><u>3,011,000</u></b>	<b><u>3,471,000</u></b>
A12501	Works-Urban	2,111,000	3,011,000	3,471,000
<b>517-A</b>				
<b>LO10000703</b>	<b>Rehabilitation of Urban Water Supply Scheme, Rahim Yar Khan</b>	<b><u>22,368,000</u></b>	<b><u>17,542,000</u></b>	<b><u>4,827,000</u></b>
A12501	Works-Urban	22,368,000	17,542,000	4,827,000
<b>528-A</b>				
<b>FD09000112</b>	<b>Urban Sewerage Scheme, Sammundari.</b>	<b><u>40,000,000</u></b>	<b><u>23,907,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	40,000,000	23,907,000	20,000,000
<b>555-A</b>				
<b>VR09000020</b>	<b>Urban Sewerage Scheme, Burewala,</b>	<b><u>50,000,000</u></b>	<b><u>56,317,000</u></b>	<b><u>3,277,000</u></b>
A12501	Works-Urban	50,000,000	56,317,000	3,277,000
<b>556-A</b>				
<b>DG09000080</b>	<b>Extension and Improvement of Urban Sewerage Scheme, D.G Khan.</b>	<b><u>250,000,000</u></b>	<b><u>360,897,000</u></b>	<b><u>60,436,000</u></b>

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**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A12501	Works-Urban	250,000,000	360,897,000	60,436,000
<b>557-A</b>				
<b>MH01000133</b>	<b>Sewerage Scheme, Muzaffargarh.</b>	<b><u>11,991,000</u></b>	<b><u>9,991,000</u></b>	<b><u>2,278,000</u></b>
A12501	Works-Urban	11,991,000	9,991,000	2,278,000
<b>558-A</b>				
<b>LY08002076</b>	<b>Urban Sewerage Scheme Choak Azam, Layyah.</b>	<b><u>35,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	35,000,000	22,000,000	20,000,000
<b>559-A</b>				
<b>LY09000011</b>	<b>Urban Sewerage Scheme for Kot Sultan</b>	<b><u>23,242,000</u></b>	<b><u>13,742,000</u></b>	<b><u>5,075,000</u></b>
A12501	Works-Urban	23,242,000	13,742,000	5,075,000
<b>561-A</b>				
<b>LO09100896</b>	<b>Urban Sewerage Scheme Lawyers Colony, City Layyah</b>	<b><u>30,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	30,000,000	22,000,000	20,000,000
<b>562-A</b>				
<b>LO09100527</b>	<b>Construction of Street Pavement and Sewerage in Lala Zar Colony Ahmedpur.</b>	<b><u>1,277,000</u></b>	<b><u>2,856,000</u></b>	<b><u>2,297,000</u></b>
A12501	Works-Urban	1,277,000	2,856,000	2,297,000
<b>563-A</b>				
<b>LO10000592</b>	<b>Comprehensive Sewerage Scheme Haroonabad.</b>	<b><u>40,000,000</u></b>	<b><u>27,000,000</u></b>	<b><u>20,000,000</u></b>
A12501	Works-Urban	40,000,000	27,000,000	20,000,000
<b>564-A</b>				
<b>RN01000102</b>	<b>Sewerage Scheme for R.Y.Khan City with treatment Plant.</b>	<b><u>300,000,000</u></b>	<b><u>626,000,000</u></b>	<b><u>652,196,000</u></b>
A01101	Basic Pay of Officers		850,000	
A01151	Basic Pay of Other Staff		1,028,000	
A01202	House Rent Allowance		230,000	

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**Water Supply & Sanitation**

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**Urban Water Supply**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
A01205	Dearness Allowance		220,000	
A01209	Special Additional Allowance		180,000	
A0120D	Integrated Allowance		18,000	
A0120P	Adhoc Relief 2009		400,000	
A0120X	Ad - hoc Allowance - 2010		1,050,000	
A01217	Medical Allowance		200,000	
A01224	Entertainment Allowance		6,000	
A01244	Adhoc Relief		260,000	
A01262	Special Relief Allowance		320,000	
A01270	Others		<u>50,000</u>	
037	30% Social Security Benefit in liue of P		50,000	
A01278	Leave Salary		5,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		27,000	
A03301	Gas		5,000	
A03302	Water		2,000	
A03303	Electricity		200,000	
A03304	Hot and Cold Weather Charges		5,000	
A03402	Rent for Office Building		424,000	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		400,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car		450,000	
A03901	Stationery		50,000	
A03902	Printing and Publication		42,000	
A03905	Newspapers Periodicals and Books		6,000	
A03906	Uniforms and Protective Clothing		5,000	
A03907	Advertising & Publicity		80,000	
A03917	Law Charges		1,000	
A03970	Others		150,000	
A12501	Works-Urban	300,000,000	619,196,000	652,196,000
A13001	Transport		40,000	
A13101	Machinery and Equipment		30,000	
A13201	Furniture and Fixture		50,000	

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**Urban Water Supply**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4282</b>	<b>Chief Engineer(South) PHE</b>			
<b>565-A</b>				
<b>RN01000104</b>	<b>Providing lateral Sewers in Left Over Area Sewerage Scheme R.Y.Khan City. (Revised)</b>	<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>18,843,000</u></b>
A12501	Works-Urban	30,000,000	20,000,000	18,843,000
<b>566-A</b>				
<b>LO09100640</b>	<b>Provision / Rehabilitation of Sewerage System City Sadiqabad Phase-I.</b>	<b><u>2,283,000</u></b>	<b><u>2,283,000</u></b>	<b><u>17,000</u></b>
A12501	Works-Urban	2,283,000	2,283,000	17,000
<b>969-A</b>				
<b>LY09000013</b>	<b>Sewerage Drainage Scheme in Jaman Shah Fazal Shaeed and Purana Jaman shah</b>	<b><u>10,000,000</u></b>	<b><u>13,139,000</u></b>	<b><u>4,000,000</u></b>
A12501	Works-Urban	10,000,000	13,139,000	4,000,000
<b>976-A</b>				
<b>LO10000812</b>	<b>Urban Water Supply and Sanitation Scheme,Pakpattan and Arifwala City.</b>	<b><u>75,000,000</u></b>	<b><u>109,135,000</u></b>	<b><u>200,000,000</u></b>
A12501	Works-Urban	75,000,000	109,135,000	200,000,000
<b>978-A</b>				
<b>MH01000134</b>	<b>Urban Water Supply Scheme,Muzaffargarh.</b>	<b><u>40,000,000</u></b>	<b><u>91,106,000</u></b>	<b><u>10,000,000</u></b>
A12501	Works-Urban	40,000,000	91,106,000	10,000,000

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**Water Supply & Sanitation**

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**Urban Water Supply**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200845</b>	<b>Urban Sewerage Scheme, Mailsi District, Vehari.</b>		<b><u>779,000</u></b>	
A12501	Works-Urban		779,000	
<b>LO10200323</b>	<b>Comprehensive Urban Sewerage/ Drainiage Scheme Donga Bonga Tehsil bahawalnagar</b>		<b><u>22,683,000</u></b>	
A12501	Works-Urban		22,683,000	
<b>LO10200800</b>	<b>Construction of Taff Tile on Multan Bahawalpur Road City Portion</b>		<b><u>15,596,000</u></b>	
A12501	Works-Urban		15,596,000	
<b>LO10200317</b>	<b>Rehabilitation of Roads, Water &amp; Sewerage System in Vehari city.</b>		<b><u>59,742,000</u></b>	
A12501	Works-Urban		59,742,000	
<b>LO10201112</b>	<b>Improvement of Urban Sewerage Scheme, Haveli Lakha, District Okara.</b>		<b><u>2,000,000</u></b>	
A12501	Works-Urban		2,000,000	
<b>LO10201100</b>	<b>Improvement of Water Supply Scheme, Haveli Lakha, District Okara</b>		<b><u>3,000,000</u></b>	
A12501	Works-Urban		3,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>LO10200294</b>	<b>Rehabilitation of Nullah Shah Hussain Gujrat City</b>		<b><u>50,000,000</u></b>	
A12501	Works-Urban		50,000,000	
<b>LO10200324</b>	<b>Rehabilitation / Augmentation Sewerage System Khanpur City (Phase-I)</b>		<b><u>3,375,000</u></b>	
A12501	Works-Urban		3,375,000	
<b>LO10201079</b>	<b>Extension Urban Water Supply Scheme Jalalpur Pirwala, District Multan</b>		<b><u>46,393,000</u></b>	
A12501	Works-Urban		46,393,000	
<b>LO10200048</b>	<b>Development Package for MPAs/MNAs</b>		<b><u>2,700,000,000</u></b>	
A12501	Works-Urban		2,700,000,000	
<b>LO10200363</b>	<b>Providing and Laying of Sewer Line along Dar-ul-Sakina Road and construction of disposal work at jalalabad, Jhang.</b>		<b><u>23,500,000</u></b>	
A12501	Works-Urban		23,500,000	
<b>1630-A</b>				
<b>LO10200182</b>	<b>Extension of Urban Water Supply Scheme, Chiniot.</b>		<b><u>1,000,000</u></b>	<b><u>24,848,000</u></b>
A12501	Works-Urban		1,000,000	24,848,000

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(Revenue)

**Water Supply & Sanitation**

**Urban Water Supply**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
477-U				
LO11000023	Augmentation of Water Supply Scheme, Sargodha based on canal water supply			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
483-A				
LO10201076	Urban Water Supply Scheme Isa Khel, District Mianwali		<u>10,000,000</u>	<u>3,826,000</u>
A12501	Works-Urban		10,000,000	3,826,000
518-A				
LO11000021	Construction of Streets / Provision of Sewerage in Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and Dheri Hassan abad, Chaklala Cantt.			<u>15,000,000</u>
A12501	Works-Urban			15,000,000
519-A				
LO11000022	Construction of Streets / Drains and Provision of Sewerage in Tench Bhatta, Adra, Azizabad and R.R Bazar, Rawalpindi Cantt.Gulistan Colony, Lalkurti, Tahli Mouri, Jhawre and			<u>17,500,000</u>
A12501	Works-Urban			17,500,000
525-A				
LO10201077	Urban Sewerage / Draiange Scheme Isa Khel, District Mianwali		<u>20,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban		20,000,000	20,000,000

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**Water Supply & Sanitation**

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**Urban Water Supply**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>		<b>WATER SUPPLY</b>			
<b>0631</b>		<b>WATER SUPPLY</b>			
<b>063102</b>		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>		<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
550-A					
LO10200840		UrbanSewerage Schem ferozwala (New sewer lines), District Sheikhpura.		<u>5,000,000</u>	<u>4,000,000</u>
A12501		Works-Urban		5,000,000	4,000,000
<b>Total Sub Sector Urban Water Supply</b>			<b>4,264,122,000</b>	<b>7,051,120,000</b>	<b>3,024,062,000</b>



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**Water Supply & Sanitation**

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**Block Allocations**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
063		<b>WATER SUPPLY</b>			
0631		<b>WATER SUPPLY</b>			
063102		<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
LE4281		<b>Chief Engineer(North) PHE</b>			
LO10000589		Block Allocation for Rural Water Supply Schemes in Brackish, Contaminated and Arsenic affected Areas.	<u>2,000,000,000</u>		
A12501		Works-Urban	2,000,000,000		

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**Water Supply & Sanitation**

**Block Allocations**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>LE4394</b>	<b>CHIEF ENGINEER PUBLIC HEALTH ENGINEERING</b>			
<b>985-U</b>				
<b>LO11000026</b>	<b>Urban &amp; Rural Water Supply Schemes</b>			<b><u>870,000,000</u></b>
A12501	Works-Urban			870,000,000
<b>986-U</b>				
<b>LO11000027</b>	<b>Urban &amp; Rural Sewerage / Drainage Schemes</b>			<b><u>870,000,000</u></b>
A12501	Works-Urban			870,000,000
<b>987-U</b>				
<b>LO11000028</b>	<b>Rehabilitation of Non Functional Rural Water Supply Schemes in Brackish and Barani Areas.</b>			<b><u>500,000,000</u></b>
A12502	Works-Rural			500,000,000
<b>988-U</b>				
<b>LO11000029</b>	<b>Gastroenteritis (Replacement of Outlived / Damaged Pipelines &amp; Provision of Services in Left over area of Water Supply &amp; Sanitation at Tehsil &amp; District Head Quarters in 15</b>			<b><u>450,000,000</u></b>
A12501	Works-Urban			450,000,000
<b>989-U</b>				
<b>LO11000030</b>	<b>Block allocation for Un-Funded Schemes</b>			<b><u>1,000,000,000</u></b>
A12501	Works-Urban			1,000,000,000
<b>990-U</b>				
<b>LO11000031</b>	<b>Saaf Pani Project</b>			<b><u>2,000,000,000</u></b>
A12501	Works-Urban			2,000,000,000
<b>Total Sub Sector Block Allocations</b>		<b>2,000,000,000</b>		<b>5,690,000,000</b>
<b>TOTAL SECTOR Water Supply &amp; Sanitation</b>		<b>9,791,628,000</b>	<b>10,604,858,000</b>	<b>10,024,848,000</b>

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
<b>-A</b>				
<b>LO10000122</b>	<b>Master Planning, Development &amp; Improvement of Lahore Zoo, Lahore</b>	<b><u>4,700,000</u></b>	<b><u>4,700,000</u></b>	
A03970	Others	4,700,000	700,000	
A09470	Others		4,000,000	
<b>-A</b>				
<b>FD09000140</b>	<b>Improvement / Rehabilitation of existing Wildlife Park/Breeding Centre at Gatwala, Faisalabad</b>	<b><u>5,390,000</u></b>	<b><u>4,708,000</u></b>	
A01101	Basic Pay of Officers	465,000	365,000	
A01151	Basic Pay of Other Staff	1,484,000	1,384,000	
A01202	House Rent Allowance	722,000	672,000	
A01203	Conveyance Allowance	394,000	344,000	
A01217	Medical Allowance	224,000	204,000	
A01244	Adhoc Relief	236,000	51,000	
A01256	Special Adhoc Relief Allowance	12,000		
A01270	Others	<u>478,000</u>	<u>313,000</u>	
037	30% Social Security Benefit in liue of P	478,000	313,000	
A03805	Travelling Allowance	50,000	50,000	
A03806	Transportation of Goods	50,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	
A03901	Stationery	50,000	50,000	
A03907	Advertising & Publicity	100,000	100,000	
A03942	Cost of Other Stores	100,000	100,000	
A03970	Others	150,000	150,000	
A09802	Purchase of other assets-others	775,000	775,000	
<b>-A</b>				
<b>LO01000814</b>	<b>Construction of Dual Carriage Way for Lahore Wildlife Park, Raiwind Road, Lahore</b>	<b><u>9,444,000</u></b>	<b><u>8,824,000</u></b>	
A01156	Pay of contract staff	160,000	58,000	

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**Wildlife**

**Wildlife**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A01202	House Rent Allowance	70,000	23,000	
A01203	Conveyance Allowance	60,000	12,000	
A01205	Dearness Allowance	40,000		
A01207	Washing Allowance	8,000	1,000	
A01217	Medical Allowance	30,000	16,000	
A01244	Adhoc Relief	40,000		
A01270	Others	<u>80,000</u>	<u>9,000</u>	
037	30% Social Security Benefit in liue of P	80,000	9,000	
A01277	Contingent Paid Staff	800,000	549,000	
A03303	Electricity	1,466,000	1,466,000	
A03407	Rates and Taxes	50,000	50,000	
A03807	P.O.L Charges-Planes, HCopter, Staff Car	800,000	800,000	
A03970	Others	300,000	300,000	
A09501	Transport	4,150,000	4,150,000	
A09701	Purchase of Frurniture and Fixture	150,000	150,000	
A09802	Purchase of other assets-others	740,000	740,000	
A13101	Machinery and Equipment	300,000	300,000	
A13370	Others	200,000	200,000	
<b>1682-A</b>				
<b>RI01000155</b>	<b>Improvement / Rehabilitation of Wildlife Park Loi Bher, Rawalpindi (Phase-II)</b>	<u><b>12,151,000</b></u>	<u><b>12,517,000</b></u>	<u><b>7,875,000</b></u>
A01151	Basic Pay of Other Staff	1,364,000	1,080,000	1,169,000
A01202	House Rent Allowance	521,000	478,000	491,000
A01203	Conveyance Allowance	240,000	242,000	213,000
A01205	Dearness Allowance	180,000	19,000	
A0120D	Integrated Allowance	7,000	7,000	5,000
A0120P	Adhoc Relief 2009		190,000	179,000
A0120X	Ad - hoc Allowance - 2010		487,000	466,000
A01217	Medical Allowance	140,000	360,000	420,000
A01270	Others	<u>300,000</u>	<u>291,000</u>	<u>297,000</u>
037	30% Social Security Benefit in liue of P	300,000	291,000	297,000
A03303	Electricity	470,000	470,000	553,000

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(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	176,000	140,000	207,000
A03942	Cost of Other Stores	3,293,000	3,293,000	3,875,000
A09601	Plant and Machinery	460,000	460,000	
A09801	Livestock	5,000,000	5,000,000	
<b>1683-A</b>				
<b>RI01000156</b>	<b>Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)</b>	<b><u>5,605,000</u></b>	<b><u>5,203,000</u></b>	<b><u>6,054,000</u></b>
A01151	Basic Pay of Other Staff	967,000	648,000	1,015,000
A01202	House Rent Allowance	450,000	330,000	493,000
A0120D	Integrated Allowance	15,000	6,000	7,000
A0120P	Adhoc Relief 2009	411,000	241,000	180,000
A0120X	Ad - hoc Allowance - 2010		468,000	538,000
A01211	Hill Allowance	150,000	107,000	138,000
A01217	Medical Allowance	200,000	200,000	344,000
A01270	Others	<u>400,000</u>	<u>191,000</u>	<u>262,000</u>
037	30% Social Security Benefit in liue of P	400,000	191,000	262,000
A03301	Gas	25,000	25,000	50,000
A03303	Electricity	463,000	463,000	532,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	185,000	185,000	213,000
A03901	Stationery	40,000	40,000	45,000
A03942	Cost of Other Stores	1,799,000	1,799,000	2,137,000
A03970	Others	100,000	100,000	100,000
A09601	Plant and Machinery	400,000	400,000	
<b>1684-A</b>				
<b>LO10000116</b>	<b>Establishment of Breeding Centre of Local Wildlife at Jhang</b>	<b><u>1,000,000</u></b>	<b><u>535,000</u></b>	<b><u>3,598,000</u></b>
A01156	Pay of contract staff		90,000	787,000
A01202	House Rent Allowance		15,000	231,000
A0120D	Integrated Allowance		1,000	2,000
A0120P	Adhoc Relief 2009		8,000	157,000
A0120X	Ad - hoc Allowance - 2010		19,000	394,000

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A01217	Medical Allowance		10,000	240,000
A01270	Others		<u>12,000</u>	<u>236,000</u>
037	30% Social Security Benefit in liue of P		12,000	236,000
A03407	Rates and Taxes			10,000
A03805	Travelling Allowance		80,000	100,000
A03806	Transportation of Goods			50,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car		50,000	100,000
A03901	Stationery		30,000	20,000
A03907	Advertising & Publicity		20,000	50,000
A03942	Cost of Other Stores		50,000	500,000
A03970	Others	1,000,000		75,000
A09470	Others		50,000	506,000
A09501	Transport			90,000
A09601	Plant and Machinery		100,000	
A13001	Transport			50,000
<b>1686-A</b>				
<b>LO09100040</b>	<b>Improvement / Rehabilitation of Wildlife Park, Vehari</b>	<u><b>5,082,000</b></u>	<u><b>3,648,000</b></u>	<u><b>5,281,000</b></u>
A01106	Pay of contract staff	388,000		832,000
A01202	House Rent Allowance	91,000	8,000	192,000
A01203	Conveyance Allowance	61,000	5,000	72,000
A0120D	Integrated Allowance			2,000
A0120P	Adhoc Relief 2009	50,000	7,000	80,000
A0120X	Ad - hoc Allowance - 2010			366,000
A01217	Medical Allowance	60,000		60,000
A01244	Adhoc Relief	38,000		80,000
A01256	Special Adhoc Relief Allowance	5,000	2,000	
A01270	Others	<u>45,000</u>		<u>160,000</u>
037	30% Social Security Benefit in liue of P	45,000		160,000
A03201	Postage and Telegraph	5,000	5,000	5,000
A03202	Telephone and Trunk Call	35,000	35,000	35,000
A03303	Electricity	10,000	10,000	150,000

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A03304	Hot and Cold Weather Charges	150,000	150,000	10,000
A03407	Rates and Taxes	13,000	13,000	13,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	70,000	70,000	90,000
A03901	Stationery	7,000	7,000	9,000
A03902	Printing and Publication	19,000	19,000	19,000
A03906	Uniforms and Protective Clothing	60,000	60,000	60,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03942	Cost of Other Stores	60,000	60,000	1,900,000
A03950	HIV AID - Drugs and Medical Supplies	45,000		45,000
A03970	Others	1,440,000	767,000	60,000
A09501	Transport	1,400,000	1,400,000	
A09601	Plant and Machinery	830,000	830,000	811,000
A09701	Purchase of Frurniture and Fixture	40,000	40,000	40,000
A13001	Transport	70,000	70,000	90,000
A13101	Machinery and Equipment	40,000	40,000	50,000
<b>1687-A</b>				
<b>LO09100039</b>	<b>Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur</b>	<b><u>15,096,000</u></b>	<b><u>4,549,000</u></b>	<b><u>20,221,000</u></b>
A01101	Basic Pay of Officers	166,000	175,000	177,000
A01151	Basic Pay of Other Staff	642,000	320,000	684,000
A01202	House Rent Allowance	246,000	128,000	246,000
A01203	Conveyance Allowance	110,000	61,000	110,000
A01205	Dearness Allowance		32,000	
A01209	Special Additional Allowance		14,000	
A0120P	Adhoc Relief 2009	78,000	44,000	78,000
A0120X	Ad - hoc Allowance - 2010		365,000	
A01217	Medical Allowance	108,000	96,000	108,000
A01244	Adhoc Relief	55,000	30,000	55,000
A01256	Special Adhoc Relief Allowance	5,000	4,000	5,000
A01270	Others	<u>128,000</u>	<u>64,000</u>	<u>128,000</u>
037	30% Social Security Benefit in liue of P	128,000	64,000	128,000
A01277	Contingent Paid Staff	400,000	400,000	380,000

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A03807	P.O.L Charges-Planes, HCopter, Staff Car	100,000	100,000	100,000
A03901	Stationery	30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			500,000
A03942	Cost of Other Stores	308,000	8,000	1,000,000
A03970	Others	280,000	145,000	500,000
A09501	Transport	1,950,000	1,608,000	
A09601	Plant and Machinery	190,000	190,000	1,120,000
A09701	Purchase of Frurniture and Fixture	100,000	635,000	
A09801	Livestock	10,000,000		15,000,000
A09802	Purchase of other assets-others	200,000	100,000	
<b>1688-A</b>				
<b>LO09100038</b>	<b>Improvement / Rehabilitation of Wildlife Park, Bahawalnagar</b>	<b><u>1,554,000</u></b>	<b><u>1,504,000</u></b>	<b><u>5,096,000</u></b>
A01151	Basic Pay of Other Staff	463,000	406,000	668,000
A01202	House Rent Allowance	66,000	135,000	146,000
A01203	Conveyance Allowance	20,000	10,000	
A0120D	Integrated Allowance		2,000	2,000
A0120P	Adhoc Relief 2009	35,000	60,000	104,000
A0120X	Ad - hoc Allowance - 2010		15,000	260,000
A01217	Medical Allowance	72,000	124,000	156,000
A01244	Adhoc Relief	50,000	11,000	
A01256	Special Adhoc Relief Allowance	21,000	3,000	
A01270	Others	<u>125,000</u>	<u>86,000</u>	<u>135,000</u>
037	30% Social Security Benefit in liue of P	125,000	86,000	135,000
A03303	Electricity	58,000	8,000	150,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car	150,000	150,000	150,000
A03901	Stationery	25,000	25,000	25,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03970	Others	50,000	50,000	100,000
A09501	Transport	100,000	100,000	
A09601	Plant and Machinery	169,000	169,000	1,553,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	550,000



**PC22036(036)  
DEVELOPMENT**

(Revenue)

**Wildlife**

**Wildlife**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A09801	Livestock			1,047,000
<b>1689-U</b>				
<b>LO11000036</b>	<b>Improvement / Rehabilitaion of Wildlife Park at Head Sulemanki District Okara</b>			<u><b>2,000,000</b></u>
A03303	Electricity			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			200,000
A03906	Uniforms and Protective Clothing			100,000
A03942	Cost of Other Stores			<u>500,000</u>
002	Dietary Charges			500,000
A03970	Others			100,000
A09501	Transport			1,000,000
<b>1690-U</b>				
<b>LO11000035</b>	<b>Development and Improvement of Zoological Garden D.G. Khan</b>			<u><b>2,000,000</b></u>
A03303	Electricity			200,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			150,000
A03902	Printing and Publication			100,000
A03906	Uniforms and Protective Clothing			100,000
A03942	Cost of Other Stores			<u>450,000</u>
002	Dietary Charges			450,000
A09601	Plant and Machinery			1,000,000
<b>1691-A</b>				
<b>LO10000119</b>	<b>Improvement / Rehabilitation of Wildlife Park, Rahim Yar Khan</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A01151	Basic Pay of Other Staff			223,000
A01202	House Rent Allowance			72,000
A01203	Conveyance Allowance			45,000
A01205	Dearness Allowance			18,000
A01207	Washing Allowance			2,000
A0120D	Integrated Allowance			4,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>	<b>Preservation of Wildlife and Control of Hunting</b>			
A0120X	Ad - hoc Allowance - 2010			336,000
A01217	Medical Allowance			72,000
A01270	Others			<u>66,000</u>
037	30% Social Security Benefit in liue of P			66,000
A03303	Electricity			100,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			100,000
A03901	Stationery			50,000
A03906	Uniforms and Protective Clothing			100,000
A03907	Advertising & Publicity			50,000
A03942	Cost of Other Stores			<u>732,000</u>
002	Dietary Charges			732,000
A03970	Others	2,000,000		30,000
<b>1692-U</b>				
<b>LO10000109</b>	<b>Capacity Buildings of Punjab Wildlife &amp; Parks Department</b>	<u><b>24,000,000</b></u>		<u><b>17,000,000</b></u>
A01156	Pay of contract staff			787,000
A01202	House Rent Allowance			231,000
A01203	Conveyance Allowance			110,000
A0120D	Integrated Allowance			2,000
A0120X	Ad - hoc Allowance - 2010			394,000
A01217	Medical Allowance			240,000
A01270	Others			<u>236,000</u>
037	30% Social Security Benefit in liue of P			236,000
A03807	P.O.L Charges-Planes, HCopter, Staff Car			1,000,000
A03970	Others	24,000,000		
A09501	Transport			14,000,000
<b>1693-U</b>				
<b>LO11000033</b>	<b>Block Allocation of New Initiatives Fast Moving and Unfunded Schemes</b>			<u><b>45,000,000</b></u>
A03970	Others			45,000,000

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Wildlife**

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**Wildlife**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042401</b>		<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>LE4217</b>		<b>Preservation of Wildlife and Control of Hunting</b>			
<b>Total Sub Sector Wildlife</b>			<b>86,022,000</b>	<b>46,188,000</b>	<b>116,125,000</b>
<b>TOTAL SECTOR Wildlife</b>			<b>86,022,000</b>	<b>46,188,000</b>	<b>116,125,000</b>

**PC22036(036)  
DEVELOPMENT**

(Revenue)

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**Zakat & Ushr**

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**Zakat & Ushr**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108104</b>	<b>ZAKAT AND USHR</b>			
<b>LE4326</b>	<b>Zakat and Ushr</b>			
<b>LO09000244</b>	<b>Provision of funds for the establishment 100 vocational training institutes and upgradation of 134 existing VTIs</b>		<u><b>72,276,000</b></u>	
A05270	To Others		72,276,000	
<b>1002-U</b>				
<b>LO11000065</b>	<b>Up-gradation of Vocational Training Institutes.</b>			<u><b>35,000,000</b></u>
A05270	To Others			35,000,000
<b>1003-U</b>				
<b>LO11000055</b>	<b>Establishment of 50 new Vocational Training Institutes</b>			<u><b>100,338,000</b></u>
A05270	To Others			100,338,000
<b>1004-U</b>				
<b>LO11000051</b>	<b>Block allocation for new / fast moving schemes of PVTC</b>			<u><b>290,000,000</b></u>
A05270	To Others			290,000,000
<b>Total Sub Sector Zakat &amp; Ushr</b>			<b>72,276,000</b>	<b>425,338,000</b>
<b>TOTAL SECTOR Zakat &amp; Ushr</b>			<b>72,276,000</b>	<b>425,338,000</b>



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - II  
(Fund No. PC12037 – PC12043)**

**FOR  
2011 - 2012**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

		<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
PC22036	Development	100,099.054	81,431.616	127,207.412
PC12037	Irrigation Works	10,638.747	8,071.528	10,891.000
PC12038	Agricultural Improvement and Research	145.865	146.554	124.087
PC12040	Town Development	650.000	287.491	1,200.000
PC12041	Roads and Bridges	49,781.208	37,985.865	38,251.976
PC12042	Government Buildings	34,700.126	10,844.478	42,325.525
PC12043	Loans to Municipalities/Autonomous Bodies etc.	11,531.739	8,468.178	10,987.138
<b>TOTAL :-</b>		<b>207,546.739</b>	<b>147,235.710</b>	<b>230,987.138</b>
Current / Capital Expenditure detailed below:				
	Daanish School System	(3,000.000)	-	(3,000.000)
	Punjab Education Endowment Fund (PEEF)	-	-	(2,000.000)
	Punjab Education Foundation (PEF)	-	-	(6,000.000)
	TEVTA	-	-	(2,000.000)
	DLIs for MDGs	-	-	(8,500.000)
	Town Development	(650.000)	(287.491)	(1,200.000)
	Population Welfare Programme	(1,865.000)	(1,341.127)	(2,860.000)
	Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc	-	-	(6,440.000)
	Current Capital Expenditure	(11,531.739)	(8,468.178)	(10,987.138)
	<b>Total</b>	<b>(17,046.739)</b>	<b>(10,096.796)</b>	<b>(42,987.138)</b>
	<b>Net Annual Development Programme</b>	<b>190,500.000</b>	<b>137,138.914</b>	<b>188,000.000</b>

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs.</b>
	<b>IRRIGATION WORKS (Capital)</b>	<b>10,638,747,000</b>	<b>8,071,528,000</b>	<b>10,891,000,000</b>
<b>1-40</b>	<b>Irrigation</b>	<b>10,638,747,000</b>	<b>8,071,528,000</b>	<b>10,891,000,000</b>
	Irrigation	3,930,513,000	2,239,180,000	3,860,810,000
	Survey Investigation and Research	112,000,000	76,149,000	74,335,000
	Drainage and Reclamation	242,760,000	262,040,000	152,000,000
	Flood Work	314,062,000	1,029,016,000	807,770,000
	Small Dam	1,174,635,000	561,623,000	1,385,580,000
	Foreign Aid Project	4,804,000,000	3,862,095,000	4,590,000,000
	Building	60,777,000	41,425,000	20,505,000
	<b>AGRICULTURAL IMPROVEMENT AND RESEARCH (Capital) PC12038</b>	<b>145,865,000</b>	<b>146,554,000</b>	<b>124,087,000</b>
<b>41-45</b>	<b>Agriculture</b>	<b>145,865,000</b>	<b>146,554,000</b>	<b>124,087,000</b>
	Agriculture Extension	46,211,000	45,211,000	25,041,000
	Agriculture Research	99,654,000	101,343,000	81,786,000
	Agriculture Mechanization			17,260,000
	<b>TOWN DEVELOPMENT (Capital)</b>	<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>
<b>47-52</b>	<b>Housing &amp; Physical Planning</b>	<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>
	Low Cost Housing	650,000,000	287,491,000	1,200,000,000
	<b>ROADS AND BRIDGES (Capital)</b>	<b>49,781,208,000</b>	<b>37,985,865,000</b>	<b>38,251,976,000</b>
<b>53-171</b>	<b>Housing &amp; Physical Planning</b>	<b>1,926,279,000</b>	<b>985,159,000</b>	<b>430,766,000</b>
	Urban Development	1,926,279,000	985,159,000	430,766,000
	<b>Roads</b>	<b>47,854,929,000</b>	<b>37,000,706,000</b>	<b>37,821,210,000</b>
	Roads	47,854,929,000	37,000,706,000	37,821,210,000
	<b>GOVERNMENT BUILDINGS (Capital)</b>	<b>34,700,126,000</b>	<b>10,844,478,000</b>	<b>42,325,525,000</b>
<b>173-178</b>	<b>Agriculture</b>	<b>172,059,000</b>	<b>127,112,000</b>	<b>301,148,000</b>
	Agriculture	36,612,000	28,128,000	131,948,000
	Water Management	20,500,000	5,500,000	
	Agriculture Research	50,517,000	37,323,000	88,225,000
	Agriculture Floriculture	64,295,000	55,753,000	80,975,000
		135,000	408,000	
<b>179-180</b>	<b>Board of Revenue</b>	<b>93,636,000</b>	<b>63,812,000</b>	
	Board of Revenue	93,636,000	63,812,000	
<b>181-183</b>	<b>Communication &amp; Works</b>	<b>437,068,000</b>	<b>191,356,000</b>	
	Communication & Works	437,068,000	191,356,000	
<b>184</b>	<b>Environmental Planning</b>			<b>84,000,000</b>
	Environmental Planning			84,000,000
<b>185-186</b>	<b>Emergency Services</b>	<b>289,775,000</b>	<b>176,860,000</b>	<b>619,000,000</b>
	Emergency Services	289,775,000	176,860,000	619,000,000
<b>187</b>	<b>Food</b>	<b>200,000,000</b>	<b>4,304,000</b>	
	Food	200,000,000	4,304,000	
<b>188</b>	<b>Forestry</b>			<b>126,192,000</b>
	Forestry			126,192,000
<b>189-190</b>	<b>Fisheries</b>	<b>145,805,000</b>	<b>55,975,000</b>	<b>80,102,000</b>
	Fisheries	145,805,000	55,975,000	80,102,000



Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs.</b>
<b>191-192</b>	<b>Governor Secretariat</b>	<b>14,040,000</b>	<b>13,513,000</b>	-
	Governor Secretariat	14,040,000	12,490,000	
	Government Buildings - Offices		1,023,000	
<b>193-227</b>	<b>Higher Education</b>	<b>3,586,889,000</b>	<b>2,172,899,000</b>	<b>5,220,039,000</b>
	Higher Education	3,586,889,000	2,172,899,000	4,059,706,000
	Literacy Programme			50,000,000
	Sports			1,110,333,000
<b>229-260</b>	<b>Health</b>	<b>10,336,707,000</b>	<b>3,529,248,000</b>	<b>6,049,049,000</b>
	Health	42,478,000	454,352,000	3,207,349,000
	Medical Education	2,456,690,000	467,663,000	613,838,000
	Teaching Hospitals		2,019,000	
	Chief minister Accelerated Programme for Social Development		37,847,000	
	Miscellaneous		20,000,000	
	Research & Development	130,000,000	60,000,000	71,558,000
	Tertiary Health Care Unit	4,769,137,000	1,349,728,000	1,237,871,000
	Accelerated Programme for Health Care	2,938,402,000	1,137,639,000	918,433,000
<b>261-267</b>	<b>Home Department</b>	<b>1,045,164,000</b>	<b>564,615,000</b>	<b>578,790,000</b>
	Home Department	148,365,000	90,490,000	175,824,000
	Jails and Convict Settlement	896,799,000	472,893,000	402,966,000
	Government Buildings - Offices		1,232,000	
<b>268-271</b>	<b>Housing &amp; Physical Planning</b>	<b>194,221,000</b>	<b>62,724,000</b>	-
	Urban Development	194,221,000	62,724,000	
<b>272</b>	<b>Human Rights and Minority Affairs</b>	<b>215,000,000</b>	<b>2,296,000</b>	<b>200,000,000</b>
	Human Rights and Minority Affairs	215,000,000	2,296,000	200,000,000
<b>273-275</b>	<b>Information &amp; Culture</b>	<b>127,594,000</b>	<b>50,671,000</b>	<b>63,317,000</b>
	Information Culture & Youth Affairs	127,594,000	50,671,000	63,317,000
<b>276-279</b>	<b>Industries</b>	<b>14,322,000</b>	<b>101,817,000</b>	<b>28,123,000</b>
	Industries	14,322,000	4,199,000	8,123,000
	Technical Education and Vocational Training Authority		90,789,000	
	Commerce and Investment Department		6,829,000	20,000,000
<b>280</b>	<b>Information Technology</b>	<b>613,433,000</b>	<b>6,435,000</b>	<b>400,000,000</b>
	Information Technology	613,433,000	6,435,000	400,000,000
<b>281-283</b>	<b>Jails</b>	<b>27,000,000</b>	<b>128,980,000</b>	-
	Government Buildings - Offices		3,334,000	
	Access to Justice Program	27,000,000	125,646,000	
<b>284-319</b>	<b>Judiciary</b>	<b>1,088,422,000</b>	<b>838,071,000</b>	<b>699,756,000</b>
	Judiciary	1,076,422,000	675,461,000	559,926,000
	Government Buildings - Housing			4,097,000
	Government Buildings - Offices		46,465,000	135,733,000
	Access to Justice Program	12,000,000	116,145,000	
<b>320-321</b>	<b>Labor Human Resources</b>	<b>34,000,000</b>	<b>1,459,000</b>	<b>26,132,000</b>
	Labor Human Resources	34,000,000	1,459,000	26,132,000
<b>322-324</b>	<b>Livestock</b>	<b>341,353,000</b>	<b>172,390,000</b>	<b>115,405,000</b>
	Livestock	259,794,000	172,390,000	115,405,000
	Livestock Education and Training	81,559,000		

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
325	<b>Law and Parliamentary Affairs</b>	<b>10,000,000</b>	-	<b>15,000,000</b>
	Law and Parliamentary Affairs	10,000,000		15,000,000
326-329	<b>Mines and Minerals</b>	<b>210,675,000</b>	<b>67,774,000</b>	<b>119,594,000</b>
	Mines and Minerals	210,675,000	67,774,000	119,594,000
330	<b>Management &amp; Professional Development Dept</b>	<b>11,300,000</b>	<b>4,500,000</b>	<b>11,000,000</b>
	Management & Professional Development Dept	11,300,000	4,500,000	11,000,000
331-332	<b>Planning &amp; Development</b>	<b>3,420,000,000</b>	<b>50,000,000</b>	<b>2,527,760,000</b>
	Planning & Development	3,420,000,000	50,000,000	2,500,000,000
	Information Technology			27,760,000
333-357	<b>Police</b>	<b>1,375,330,000</b>	<b>870,139,000</b>	<b>731,769,000</b>
	Police	1,369,330,000	801,737,000	698,588,000
	Government Buildings - Offices		12,901,000	33,181,000
	Access to Justice Program	6,000,000	55,501,000	
358-359	<b>Provincial Assembly</b>	<b>206,452,000</b>	<b>262,113,000</b>	<b>67,252,000</b>
	Provincial Assembly	206,452,000	255,113,000	2,000,000
	Government Buildings - Offices		7,000,000	65,252,000
360	<b>Religious Affairs and Auqaf Sector</b>	<b>100,000,000</b>	<b>63,754,000</b>	<b>30,000,000</b>
	Religious Affairs and Auqaf Sector	100,000,000	63,754,000	30,000,000
361	<b>Regional Planning</b>	<b>4,802,500,000</b>	<b>5,000,000</b>	<b>7,900,000,000</b>
	Regional Planning	4,802,500,000	5,000,000	7,900,000,000
362-363	<b>School Education</b>	<b>431,733,000</b>	<b>263,027,000</b>	<b>150,035,000</b>
	School Education	431,733,000	263,027,000	150,035,000
364-371	<b>S&amp;GAD</b>	<b>350,852,000</b>	<b>445,533,000</b>	<b>16,211,000</b>
	S&GAD	350,852,000	437,293,000	16,211,000
	Government Buildings - Offices		8,240,000	
372-374	<b>Social Welfare</b>	<b>280,818,000</b>	<b>89,932,000</b>	<b>185,017,000</b>
	Social Welfare	280,818,000	89,932,000	185,017,000
375-376	<b>Special Education</b>	<b>300,000,000</b>	<b>2,490,000</b>	<b>138,293,000</b>
	Special Education	300,000,000	2,490,000	138,293,000
377-378	<b>Special Programme / Packages</b>	<b>1,000,000,000</b>	-	<b>14,500,000,000</b>
	Special Programme / Packages			
	Government Buildings	1,000,000,000		14,500,000,000
379-394	<b>Sports</b>	<b>1,370,000,000</b>	<b>288,052,000</b>	<b>463,666,000</b>
	Sports	1,370,000,000	288,052,000	463,666,000
395	<b>Tourism</b>	<b>1,545,000,000</b>	<b>2,000,000</b>	-
	Tourism	1,545,000,000	2,000,000	
396	<b>Transport</b>	-	-	<b>600,000,000</b>
	Transport			600,000,000
397-399	<b>Wildlife</b>	<b>308,978,000</b>	<b>165,627,000</b>	<b>278,875,000</b>
	Wildlife	308,978,000	165,627,000	278,875,000

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs.</b>
	<b>LOANS TO MUNICIPALITIES / Abs etc. (Capital)</b>	<b>11,531,739,000</b>	<b>8,468,178,000</b>	<b>10,987,138,000</b>
	<b>PC12043</b>			
<b>401-411</b>	<b>Loans (Non Development)</b>	<b>11,531,739,000</b>	<b>8,468,178,000</b>	<b>10,987,138,000</b>
	Loans (Non Development)	10,142,232,000	7,822,156,000	10,214,500,000
	Loans (Transport)	1,389,507,000	646,022,000	772,638,000
	<b>Grand Total:</b>	<b>207,546,739,000</b>	<b>147,235,710,000</b>	<b>230,987,138,000</b>

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IRRIGATION WORKS**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>10,891,000,000</b>
<b>Total:</b>	<b>10,891,000,000</b>

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**Irrigation**

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**Irrigation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
1360-U					
LO11000018		Land Acquisition for Construction of Main Jalalpur Canal			<b>135,000,000</b>
A12201		Main Canals			135,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO09200663</b>	<b>Rehabilitation of Ahmadpur Branch From RD:95+000 To RD:101+000 and 1-L/Ahmadpur Branch RD 0+000 to 3+000#</b>		<u><b>23,154,000</b></u>	
A12201	Main Canals		23,154,000	
<b>LO09200057</b>	<b>Concrete Lining of Makhdoom Rashid Disty RD 68+600 to 28+611 (Tail).</b>		<u><b>91,000</b></u>	
A12203	Tertiary and other subsidiary links		91,000	
<b>LO08001030</b>	<b>Lining of Irrigation Channels</b>		<u><b>248,308,000</b></u>	
A12202	Feeder canal		100,000,000	
A12203	Tertiary and other subsidiary links		148,308,000	
<b>LO09201588</b>	<b>PCC Lining of Layyah Minor from Karor Road near Layyah Sugar Mills to Bye-Pass Road RD:22+000-14+600.</b>	<u><b>39,806,000</b></u>	<u><b>35,000,000</b></u>	
A12203	Tertiary and other subsidiary links		35,000,000	
A12303	Drainage	39,806,000		
<b>LO09201589</b>	<b>Concrete Lining of DKC From RD:141750 to 176500 Tail in Rajanpur Canal Division.</b>	<u><b>81,639,000</b></u>	<u><b>55,000,000</b></u>	
A12203	Tertiary and other subsidiary links		55,000,000	
A12303	Drainage	81,639,000		
<b>LO09201712</b>	<b>Manufacturing &amp; Installation of Gates &amp; Gearing System at 3 No. Cross Regulators at RD 104500, 137370</b>		<u><b>1,550,000</b></u>	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A12405	Electrification Plumbing And Other Infra		1,550,000	
<b>LO1000009</b>	<b>Construction of Community Centre at Canal Colony Thokar Niazbeg</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO1000022</b>	<b>Reboring of 319 No. Tubewells in Tube Well Operation Division Sargodha</b>	<b><u>25,000,000</u></b>		
A12270	Others	25,000,000		
<b>LO10200630</b>	<b>Concrete Lining of Koranga Disty RD:20+150 RD 69+800(Tail)</b>		<b><u>20,000,000</u></b>	
A12203	Tertiary and other subsidiary links		20,000,000	
<b>LO10200631</b>	<b>Concrete Lining of Phullan Minor RD:0-21900 (Tail)</b>		<b><u>12,000,000</u></b>	
A12203	Tertiary and other subsidiary links		12,000,000	
<b>LO10200632</b>	<b>Lining of Abdal Minor RD:0-16220 (Tail)</b>		<b><u>12,000,000</u></b>	
A12203	Tertiary and other subsidiary links		12,000,000	
<b>LO10200927</b>	<b>Providing Protection to Village Mokari etc. against Erosive action of River Chenab downstream Trimmu Barrage by constructing J-Head Spur</b>		<b><u>1,420,000</u></b>	
A12201	Main Canals		1,420,000	

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IRRIGATION WORKS**

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**Irrigation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO10201113</b>	<b>Improvement of Monitoring of Canal operation and Daily Discharge Data in Department</b>		<b><u>82,570,000</u></b>	
A12201	Main Canals		82,570,000	
<b>LO10201153</b>	<b>Extension of Tail New Minor from RD 10+227 to RD 325+230(Extention of New Minor from RD10+227 to 14+500 and Concrete liing of Lambery Minor)</b>		<b><u>5,260,000</u></b>	
A12203	Tertiary and other subsidiary links		5,260,000	
<b>LO10200203</b>	<b>Concrete Lining of 1-R / 3-R Abbasia from RD 0+000 to 40+000</b>		<b><u>17,250,000</u></b>	
A12203	Tertiary and other subsidiary links		17,250,000	
<b>LO10200204</b>	<b>Concrete Lining of 1-L /1-R / 3-R Abbasia from RD 0 -16300</b>		<b><u>5,140,000</u></b>	
A12203	Tertiary and other subsidiary links		5,140,000	
<b>LO09200772</b>	<b>Concrete Lining of Wadhan Minor RD:0+000 to 31+000 (Tail)</b>		<b><u>8,493,000</u></b>	
A12203	Tertiary and other subsidiary links		8,493,000	
<b>LO10200201</b>	<b>Concrete Lining of 1-R / Abbasia from RD 0+000 to 42+913</b>		<b><u>16,010,000</u></b>	
A12203	Tertiary and other subsidiary links		16,010,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO10200202</b>	<b>Concrete Lining of 1-L / 1-R Abbasia from RD 0+000 to 15+200</b>		<b><u>250,000</u></b>	
A12203	Tertiary and other subsidiary links		250,000	
<b>LO10200343</b>	<b>Construction of Road at right bank of Sirwala Rajbah and lining of Sirwala Rajbah, Faisalabad-Irrigation Component</b>		<b><u>34,000,000</u></b>	
A12203	Tertiary and other subsidiary links		34,000,000	
<b>LO10200415</b>	<b>Lining of Rosa Minor RD 0+000 to 36+043 (Tail)</b>		<b><u>10,000,000</u></b>	
A12203	Tertiary and other subsidiary links		10,000,000	
<b>LO10200627</b>	<b>Lining of Dhal disty RD: 0+000 TO 17+560</b>		<b><u>10,900,000</u></b>	
A12203	Tertiary and other subsidiary links		10,900,000	
<b>LO10200628</b>	<b>Lining of Vijhi Disty: RD:0+000 TO 5+000 (Tail)</b>		<b><u>3,660,000</u></b>	
A12203	Tertiary and other subsidiary links		3,660,000	
<b>LO10200629</b>	<b>Concrete Lining of Bahishty Disty RD:139+859 -154+400(Tail)</b>		<b><u>12,676,000</u></b>	
A12203	Tertiary and other subsidiary links		12,676,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>TS08000185</b>	<b>Construction of DR Bridges at RD 177600, RD 164900 and Redecking of the Bridge at RD 153967 of TS Link</b>		<b><u>15,525,000</u></b>	
A12201	Main Canals		15,505,000	
A12203	Tertiary and other subsidiary links		20,000	
<b>LO01000850</b>	<b>Lift Canal to Feed areas on left of BRBD Link Canal</b>		<b><u>20,000,000</u></b>	
A12201	Main Canals		20,000,000	
<b>LO01000845</b>	<b>Irrigation System Rehabilitation Project</b>		<b><u>50,000,000</u></b>	
A12201	Main Canals		50,000,000	
<b>LO01000817</b>	<b>Selective Lining of Irrigation Channels in Punjab</b>	<b><u>62,000,000</u></b>		
A12203	Tertiary and other subsidiary links	62,000,000		
<b>1317-A</b>				
<b>LO10000033</b>	<b>Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650</b>	<b><u>15,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>12,800,000</u></b>
A12201	Main Canals	15,000,000	2,500,000	12,800,000
<b>1323-A</b>				
<b>LO10000012</b>	<b>Construction of System Storage Ponds in Cholistan (Pilot Project)</b>	<b><u>112,820,000</u></b>	<b><u>29,820,000</u></b>	<b><u>88,001,000</u></b>
A12201	Main Canals	112,820,000	29,820,000	88,001,000

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>1327-A</b>				
<b>LO10000032</b>	<b>Selective Lining of Irrigation Channels in Punjab Phase-II</b>	<b><u>130,000,000</u></b>		<b><u>198,000,000</u></b>
A12203	Tertiary and other subsidiary links	130,000,000		198,000,000
<b>1330-A</b>				
<b>LO08001202</b>	<b>Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I</b>	<b><u>141,778,000</u></b>	<b><u>59,433,000</u></b>	<b><u>111,810,000</u></b>
A12203	Tertiary and other subsidiary links	141,778,000	59,433,000	111,810,000
<b>1348-A</b>				
<b>LO10000016</b>	<b>Establishment of Incubation &amp; Facilitation Centre for New Consulting Firms in Irrigation &amp; Power Departments</b>	<b><u>13,200,000</u></b>		<b><u>20,370,000</u></b>
A12401	Office buildings	13,200,000		20,370,000
<b>1349-A</b>				
<b>LO10000021</b>	<b>Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage</b>	<b><u>1,085,000,000</u></b>	<b><u>208,000,000</u></b>	<b><u>759,000,000</u></b>
A12201	Main Canals	1,085,000,000	208,000,000	759,000,000
<b>1358-U</b>				
<b>LO10000018</b>	<b>Feasibility study for Lake on the River Sutlej Near Bahawalpur City</b>	<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A02102	Consultant based Feasibility Studies	5,000,000		5,000,000
<b>1361-U</b>				
<b>LO10000028</b>	<b>Rehabilitation of Noshera Distributary System.</b>	<b><u>19,000,000</u></b>		<b><u>135,000,000</u></b>
A12203	Tertiary and other subsidiary links	19,000,000		135,000,000

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>1362-U</b>				
<b>LO10000014</b>	<b>Construction of VR Bridge at RD 129+600 Lower Chenab Canal</b>	<b><u>36,000,000</u></b>		<b><u>36,000,000</u></b>
A12201	Main Canals	36,000,000		36,000,000
<b>1363-U</b>				
<b>LO10000020</b>	<b>Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)</b>	<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
A12202	Feeder canal	50,000,000		50,000,000
<b>1364-U</b>				
<b>LO10000010</b>	<b>Construction of Kirto Minor of taking from Muridke Disty</b>	<b><u>7,000,000</u></b>		<b><u>10,000,000</u></b>
A12203	Tertiary and other subsidiary links	7,000,000		10,000,000
<b>1365-U</b>				
<b>LO10000026</b>	<b>Rehabilitation of Muridke Distributory System.</b>	<b><u>10,000,000</u></b>		<b><u>60,000,000</u></b>
A12203	Tertiary and other subsidiary links	10,000,000		60,000,000
<b>1366-U</b>				
<b>LO10000029</b>	<b>Rehabilitation of Shahdara Distributory System.</b>	<b><u>10,000,000</u></b>		<b><u>60,000,000</u></b>
A12203	Tertiary and other subsidiary links	10,000,000		60,000,000
<b>1367-U</b>				
<b>LO10000011</b>	<b>Construction of New Gated X-Regulator at RD 56+245 Mailsi Canal</b>	<b><u>15,000,000</u></b>		<b><u>15,000,000</u></b>
A12203	Tertiary and other subsidiary links	15,000,000		15,000,000
<b>1368-U</b>				
<b>LO10000031</b>	<b>Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon</b>	<b><u>150,000,000</u></b>		<b><u>400,000,000</u></b>

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**Irrigation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
A12202		Feeder canal	150,000,000		400,000,000
1372-A					
<b>LO11000019</b>		<b>New Khanki Barrage Construction Project</b>			<b><u>48,000,000</u></b>
A12201		Main Canals			48,000,000

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**Irrigation**

**Irrigation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			
<b>LO10200176</b>	<b>Lining of Irrigation Channels (Disty &amp; Minors) in Punjab.</b>		<b><u>110,000,000</u></b>	
A12202	Feeder canal		110,000,000	
<b>LO08000212</b>	<b>Improvement of Khaira Disty.</b>		<b><u>400,000</u></b>	
A12203	Tertiary and other subsidiary links		400,000	
<b>LO09100042</b>	<b>Constructing Residential Colony for the Officers / Officials of Flood Bund Division Narowal</b>	<b><u>23,533,000</u></b>	<b><u>26,500,000</u></b>	
A05270	To Others	23,533,000	26,500,000	
<b>1315-A</b>				
<b>LO09100060</b>	<b>Rehabilitation of Jhang Branch Upper</b>	<b><u>200,000,000</u></b>	<b><u>194,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	200,000,000	194,000,000	100,000,000
<b>1316-A</b>				
<b>LO09100055</b>	<b>Rehabilitation of Bahawana Branch</b>	<b><u>222,129,000</u></b>	<b><u>168,129,000</u></b>	<b><u>54,310,000</u></b>
A05270	To Others	222,129,000	168,129,000	54,310,000
<b>1318-A</b>				
<b>LO09100057</b>	<b>Rehabilitation of BRBD Link Canal RD 178+000 to 260+000</b>	<b><u>100,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	100,000,000	90,000,000	100,000,000
<b>1319-A</b>				
<b>LO09100061</b>	<b>Rehabilitation of Multan Branch from RD: 0 to 97+980 (Tail)</b>	<b><u>82,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>36,265,000</u></b>
A05270	To Others	82,000,000	50,000,000	36,265,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			
<b>1320-A</b>				
<b>LO09100043</b>	<b>Construction of Gujrat Disty and Salman Minor to mitigate tail shortage in Basira Sub Division</b>	<b><u>50,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>57,330,000</u></b>
A05270	To Others	50,000,000	35,000,000	57,330,000
<b>1322-A</b>				
<b>LO09100053</b>	<b>Rehabilitation of 6-L/Ahmedpur (AP)Branch</b>	<b><u>198,365,000</u></b>	<b><u>78,365,000</u></b>	<b><u>58,000,000</u></b>
A05270	To Others	198,365,000	78,365,000	58,000,000
<b>1325-A</b>				
<b>LO09100056</b>	<b>Rehabilitation of Bhong Disty System</b>	<b><u>100,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>168,230,000</u></b>
A05270	To Others	100,000,000	70,000,000	168,230,000
<b>1326-A</b>				
<b>LO09100054</b>	<b>Rehabilitation of Azim Disty</b>	<b><u>114,467,000</u></b>	<b><u>40,000,000</u></b>	<b><u>105,187,000</u></b>
A05270	To Others	114,467,000	40,000,000	105,187,000
<b>1335-A</b>				
<b>LO09100058</b>	<b>Rehabilitation of Drainage System in Faisalabad Irrigation Zone</b>	<b><u>100,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others	100,000,000	70,000,000	50,000,000
<b>1340-A</b>				
<b>LO09100049</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar</b>	<b><u>200,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	200,000,000	120,000,000	100,000,000
<b>1345-A</b>				
<b>LO09100052</b>	<b>Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization</b>	<b><u>231,747,000</u></b>	<b><u>108,300,000</u></b>	<b><u>273,917,000</u></b>

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4235</b>		<b>CANAL IRRIGATION</b>			
A12502	Works-Rural		231,747,000	108,300,000	273,917,000
1375-U					
LO11000015	Block Allocation for fast moving/new/unfunded schemes.				<u>250,000,000</u>
A05270	To Others				250,000,000

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**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4238</b>	<b>CANAL IRRIGATION</b>			
1321-A				
<b>BR01000162</b>	<b>Rehabilitation of Bahawalpur Disty System and direct off-takes of Lower Bahawal Canal.</b>	<b><u>184,029,000</u></b>	<b><u>33,029,000</u></b>	<b><u>151,590,000</u></b>
A12203	Tertiary and other subsidiary links	184,029,000	33,029,000	151,590,000
1324-A				
<b>RN08001220</b>	<b>Remodeling of Behari Disty RD 0-54860 with System</b>	<b><u>100,000,000</u></b>	<b><u>25,327,000</u></b>	<b><u>50,000,000</u></b>
A12203	Tertiary and other subsidiary links	100,000,000	25,327,000	50,000,000



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**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4242</b>	<b>CANAL IRRIGATION</b>			
1329-A				
<b>BR01000164</b>	<b>Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580</b>	<u><b>1,000,000</b></u>	<u><b>5,120,000</b></u>	<u><b>162,000,000</b></u>
A12201	Main Canals	1,000,000	5,120,000	162,000,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4244</b>	<b>CANAL IRRIGATION</b>			

<b>MI01000096</b>	<b>Construction of Paikhel Lift Irrigation Scheme</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A12201	Main Canals	10,000,000	10,000,000	
<b>Total Sub Sector Irrigation</b>		<b>3,930,513,000</b>	<b>2,239,180,000</b>	<b>3,860,810,000</b>

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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Survey Investigation and Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
RI01000165		Investigation and Feasibility of 24 new Small Dam Projects in Potohar Area of Punjab.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502		Works-Rural	7,000,000	7,000,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Survey Investigation and Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO01000842</b>	<b>Research Studies on Artificial Recharge of Aquifer in Punjab.</b>		<u><b>592,000</b></u>	
A12201	Main Canals		592,000	
<b>HF08000645</b>	<b>Continuation of Left Over Activities on closing of NDP after December, 2006</b>		<u><b>3,007,000</b></u>	
A12201	Main Canals		3,007,000	
<b>1313-A</b>				
<b>LO08000899</b>	<b>Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program</b>	<u><b>100,000,000</b></u>	<u><b>65,000,000</b></u>	<u><b>70,000,000</b></u>
A02102	Consultant based Feasibility Studies	100,000,000	65,000,000	70,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Survey Investigation and Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4244		CANAL IRRIGATION			
1328-A					
MI01000097		Mohar Lift Irrigation Scheme 'B' off-taking at RD 201700 L Mohajir Branch.	<u>4,000,000</u>	<u>550,000</u>	<u>3,335,000</u>
A12201		Main Canals	4,000,000	550,000	3,335,000
1357-U					
MI01000095		Design Review of Kalabagh	<u>1,000,000</u>		<u>1,000,000</u>
A02102		Consultant based Feasibility Studies	1,000,000		1,000,000
<b>Total Sub Sector Survey Investigation and Research</b>			<b>112,000,000</b>	<b>76,149,000</b>	<b>74,335,000</b>

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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4237 FLOOD CONTROL

BH08001224 Remodeling of Sadqia Drain RD 0+000 to  
120+000

19,280,000

A12303 Drainage

19,280,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107105		<b>FLOOD CONTROL</b>			
LE4239		<b>FLOOD CONTROL</b>			
1334-A					
RN01000095		Providing Drainage System within Command area of 3-R Abbasia Canal.	<u>65,000,000</u>	<u>65,000,000</u>	<u>100,000,000</u>
A12303		Drainage	65,000,000	65,000,000	100,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			
<b>LE4243</b>		<b>FLOOD CONTROL</b>			
1333-A					
SL08000616		Construction of Suknai Drain RD 610+000 to RD 1250+000	<u>150,000,000</u>	<u>150,000,000</u>	<u>52,000,000</u>
A12303		Drainage	150,000,000	150,000,000	52,000,000



**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			
<b>LE4246</b>		<b>FLOOD CONTROL</b>			
<b>GT01000172</b>		<b>Remodeling of Kalra Drain RD 3000 to RD 14000</b>	<u><b>27,760,000</b></u>	<u><b>27,760,000</b></u>	
A12303		Drainage	27,760,000	27,760,000	
<b>Total Sub Sector Drainage and Reclamation</b>			<b>242,760,000</b>	<b>262,040,000</b>	<b>152,000,000</b>

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**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO10200881</b>	<b>Protecting Abadies / Lands From Spill of Nullah Barrouch in Tehsil Isakhel District Mianwali.</b>		<b><u>32,118,000</u></b>	
A12302	Miscellaneous Embankment		32,118,000	
<b>LO10200069</b>	<b>Construction of Jalandar Try Drain Out Falling at RD 70+000 Awagat Branch Drain</b>		<b><u>4,369,000</u></b>	
A12303	Drainage		4,369,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4237</b>	<b>FLOOD CONTROL</b>			
<b>ST01000120</b>	<b>Construction of Flood bund over Deg Nullah from defence embankment to Zafarwal Kingra Road.</b>	<u><b>1,062,000</b></u>	<u><b>1,062,000</b></u>	
A12302	Miscellaneous Embankment	1,062,000	1,062,000	
<b>LO10201230</b>	<b>Construction of Nikki Deg Drain &amp; Improving Drainage System in Sialkot, Gujranwala, Sheikhupura Districts.</b>		<u><b>4,586,000</b></u>	
A12303	Drainage		4,586,000	
<b>LO10201114</b>	<b>Construction of Eastern By Pass Jampur City along Karraya Gamoon Wala Bund 24 ft. Width (L=17.00 KM)</b>		<u><b>225,000,000</b></u>	
A12303	Drainage		225,000,000	

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**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			
<b>LE4239</b>		<b>FLOOD CONTROL</b>			
<b>LO10201084</b>		<b>Construction of Protection Bund / Spilways in Union Council Khaglanwala Tesil Isa Khel, District Mianwali</b>		<b><u>97,677,000</u></b>	
A12302		Miscellaneous Embankment		97,677,000	
<b>LO10200916</b>		<b>Protecting Village Dad Baloch Karam Baloch and Shahmand Baloch against River Erosion during Flood 2010 at River Ravi.</b>		<b><u>28,726,000</u></b>	
A12302		Miscellaneous Embankment		28,726,000	
<b>LO09201740</b>		<b>Construction of Drainage (Waste Water Channel) at existing Saim Nullah at Mommokanjan District Faisalabad.</b>		<b><u>37,000,000</u></b>	
A12303		Drainage		37,000,000	
<b>LO10000013</b>		<b>Construction of Tattle Drainage System</b>	<b><u>6,000,000</u></b>	<b><u>99,247,000</u></b>	
A12303		Drainage	6,000,000	99,247,000	
<b>LO09200116</b>		<b>Funds for providing Protective Measures Muhammad Shahwala Flood Bund &amp; Burala Branch against erosion by river Ravi (Guide Spur at RD 419+000 to Burala Branch).</b>		<b><u>13,681,000</u></b>	
A12303		Drainage		13,681,000	
<b>LO10000023</b>		<b>Rehabilitation and improvement of Chill drainage system in distt Attock</b>	<b><u>22,000,000</u></b>		
A12303		Drainage	22,000,000		

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IRRIGATION WORKS**

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**Irrigation**

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**Flood Work**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4239</b>	<b>FLOOD CONTROL</b>			
<b>BK09000001</b>	<b>Bhakkar Flood Protection Fund</b>		<u><b>42,594,000</b></u>	
A12303	Drainage		42,594,000	
<b>RN08000814</b>	<b>Extension of Minchin Flood Bund from RD 315+500(existing tail) to LMB (Bhong Bund) Guddu Barrage.</b>		<u><b>169,000,000</b></u>	
A12303	Drainage		169,000,000	
<b>LO10200626</b>	<b>Providing Stone Guide Wall in bed of River Kurram to feed Kass Umar Canal and re-extension of Kas Khawaneen District Mianwali.</b>		<u><b>31,456,000</b></u>	
A12302	Miscellaneous Embankment		31,456,000	
<b>1331-A</b>				
<b>LO10000030</b>	<b>Remodeling of Mona Drainage System</b>	<u><b>25,000,000</b></u>	<u><b>17,500,000</b></u>	<u><b>20,000,000</b></u>
A12303	Drainage	25,000,000	17,500,000	20,000,000
<b>1332-A</b>				
<b>LO10000015</b>	<b>Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad</b>	<u><b>50,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>215,150,000</b></u>
A12303	Drainage	50,000,000	35,000,000	215,150,000
<b>1336-A</b>				
<b>LO10000025</b>	<b>Rehabilitation of Drainage System in Sargodha Irrigation Zone</b>	<u><b>25,000,000</b></u>	<u><b>17,500,000</b></u>	<u><b>100,000,000</b></u>
A12303	Drainage	25,000,000	17,500,000	100,000,000
<b>1337-A</b>				
<b>LO10000027</b>	<b>Rehabilitation of Naugran Flood Bund</b>	<u><b>120,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>9,620,000</b></u>

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**Irrigation**

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**Flood Work**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4239</b>	<b>FLOOD CONTROL</b>			
A12301	Main embankment	120,000,000	120,000,000	9,620,000
<b>1338-A</b>				
<b>LO10000008</b>	<b>Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot</b>	<u><b>25,000,000</b></u>	<u><b>52,500,000</b></u>	<u><b>100,000,000</b></u>
A12303	Drainage	25,000,000	52,500,000	100,000,000
<b>1369-U</b>				
<b>LO10000019</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)</b>	<u><b>40,000,000</b></u>		<u><b>135,000,000</b></u>
A12370	Others	40,000,000		135,000,000
<b>1371-U</b>				
<b>LO11000020</b>	<b>Short and Long Terms Measures for Improving Flood Management</b>			<u><b>228,000,000</b></u>
A12302	Miscellaneous Embankment			228,000,000
<b>Total Sub Sector Flood Work</b>		<b>314,062,000</b>	<b>1,029,016,000</b>	<b>807,770,000</b>

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Small Dam**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			
<b>JM01000049</b>	<b>Construction of Ugham Dam Project.</b>	<u><b>46,537,000</b></u>	<u><b>26,537,000</b></u>	
A12502	Works-Rural	46,537,000	26,537,000	
<b>CH01000055</b>	<b>Construction of Small Dams in Distt. Chakwal (Dhurabi Dam &amp; Minwal Dam)</b>	<u><b>32,500,000</b></u>	<u><b>19,500,000</b></u>	
A12502	Works-Rural	32,500,000	19,500,000	
<b>1341-A</b>				
<b>RI01000167</b>	<b>Construction of Cherah Dam Rawalpindi</b>	<u><b>485,299,000</b></u>	<u><b>330,287,000</b></u>	<u><b>100,000,000</b></u>
A12502	Works-Rural	485,299,000	330,287,000	100,000,000
<b>1342-A</b>				
<b>RI01000161</b>	<b>Construction of Small Dams in Distt. Attock (Haji Shah Dam)</b>	<u><b>111,035,000</b></u>	<u><b>6,035,000</b></u>	<u><b>60,530,000</b></u>
A12502	Works-Rural	111,035,000	6,035,000	60,530,000
<b>1343-A</b>				
<b>RI01000166</b>	<b>Construction of Small Dams in District Attock Phase-II (Kot Fateh Khan, Shahbazpur, Tatiabara and Sadrial Dam).</b>	<u><b>171,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>121,050,000</b></u>
A12502	Works-Rural	171,000,000	20,000,000	121,050,000
<b>1344-A</b>				
<b>CH01000057</b>	<b>Construction of Small Dams in Distt. Chakwal Phase-II (Dhoke Hum, Mundee,Dhoke Jhang &amp; Uthwal Lakwal Dam).</b>	<u><b>278,264,000</b></u>	<u><b>159,264,000</b></u>	<u><b>119,000,000</b></u>
A12502	Works-Rural	278,264,000	159,264,000	119,000,000
<b>1356-U</b>				
<b>LO10000017</b>	<b>Feasibility Study for Dadocha Dam</b>	<u><b>5,000,000</b></u>		<u><b>205,000,000</b></u>
A12502	Works-Rural	5,000,000		205,000,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Small Dam**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			
1359-U				
LO11000017	Feasibility Study for Improvement of Drainage System in D.G. Khan Irrigation Zone.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1370-U				
LO10000024	Rehabilitation of Chani Bore Dam and its allied works	<u>45,000,000</u>		<u>45,000,000</u>
A12502	Works-Rural	45,000,000		45,000,000



**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Small Dam**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			
<b>LE4239</b>		<b>FLOOD CONTROL</b>			
<b>1373-U</b>					
<b>LO11000016</b>		<b>Block Allocation for new small dams.</b>			<b><u>500,000,000</u></b>
A05270	To Others				500,000,000
<b>1374-U</b>					
<b>LO11000014</b>		<b>Block Allocation for Development of command area for small dams.</b>			<b><u>225,000,000</u></b>
A05270	To Others				225,000,000
<b>Total Sub Sector Small Dam</b>			<b>1,174,635,000</b>	<b>561,623,000</b>	<b>1,385,580,000</b>

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**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
LO01000818		Taunsa Barrage Emergency Rehabilitation & Modernization.		<u>81,339,000</u>	
A12201		Main Canals		81,339,000	
DG01000059		Constructing Additional V.R. Bridges on Distys & Minors in Chashma Right Bank Canal Division, Taunsa Sharif.		<u>324,000</u>	
A12404		Structures		324,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
1355-A					
LO01000861		Improvement of Punjab Irrigation System.	<u>540,000,000</u>	<u>520,000,000</u>	<u>480,000,000</u>
A12203		Tertiary and other subsidiary links	540,000,000	520,000,000	480,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4240		CANAL IRRIGATION			
1350-A					
FD01000192		Rehabilitation of LCC System Part-B.	<u>1,264,000,000</u>	<u>1,265,431,000</u>	<u>1,950,000,000</u>
A12201		Main Canals	1,264,000,000	1,265,431,000	1,950,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4242</b>	<b>CANAL IRRIGATION</b>			
1351-A				
LO01000866	Lower Bari Doab Canal Improvement Project (PC-I)	<u>2,200,000,000</u>	<u>1,200,000,000</u>	<u>1,480,000,000</u>
A12203	Tertiary and other subsidiary links	2,200,000,000	1,200,000,000	1,480,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4226		ELECTRICITY - HYDEL			
1354-A					
LO01000831		Renewable Energy Development Sector Investment Programme (Construction of Marala Hydel Power Station).	<u>600,000,000</u>	<u>495,000,000</u>	<u>380,000,000</u>
A12405		Electrification Plumbing And Other Infra	600,000,000	495,000,000	380,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107105		<b>FLOOD CONTROL</b>			
LE4227		<b>FLOOD CONTROL</b>			
1339-A					
DG01000152		Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	<u>200,000,000</u>	<u>300,001,000</u>	<u>300,000,000</u>
A12302		Miscellaneous Embankment	200,000,000	300,001,000	300,000,000
<b>Total Sub Sector Foreign Aid Project</b>			<b>4,804,000,000</b>	<b>3,862,095,000</b>	<b>4,590,000,000</b>

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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
<b>GA01000181</b>		<b>Extension &amp; Improvement of Hydraulic Research Station, Nandipur.</b>	<u><b>6,650,000</b></u>	<u><b>2,273,000</b></u>	
A12403		Other buildings	6,650,000	2,273,000	
<b>DG08000474</b>		<b>Construction of Residential Buildings in D.G Khan Irrigation Zone, D.G Khan</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A12402		Residential buildings	5,000,000	5,000,000	



**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4230		CANAL IRRIGATION			
FD01000194		Constructing Offices of Area Water Boards of Lower Chenab Canal East & West Circles Faisalabad.		<u>20,650,000</u>	
A12402		Residential buildings		20,650,000	
CH01000061		Rehabilitation Improvement of Rawal Dam Colony Islamabad and Chakwal Dams Colony Chakwal.	<u>23,477,000</u>	<u>8,477,000</u>	
A12402		Residential buildings	23,477,000	8,477,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
1346-A				
LO08000903	Improvement & Rehabilitation of Government Engineering Academy Complex	<u>5,000,000</u>	<u>5,025,000</u>	<u>20,505,000</u>
A12402	Residential buildings	5,000,000	5,025,000	20,505,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4242</b>	<b>CANAL IRRIGATION</b>			
<b>SL08000465</b>	<b>Construction of PIDA Secretariat &amp; Offices of Area Water Boards, DG Khan, Bahawalnagar &amp; LBDC Circle Sahiwal</b>	<b><u>20,650,000</u></b>		
A12402	Residential buildings	20,650,000		
<b>Total Sub Sector Building</b>		<b>60,777,000</b>	<b>41,425,000</b>	<b>20,505,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>10,638,747,000</b>	<b>8,071,528,000</b>	<b>10,891,000,000</b>

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>124,087,000</b>
<b>Total:</b>	<b>124,087,000</b>

**Agriculture**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4250</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1635-A</b>					
<b>LO08002431</b>		<b>Human Resource Development for Improvement of Extension Services</b>	<b><u>46,211,000</u></b>	<b><u>45,211,000</u></b>	<b><u>25,041,000</u></b>
A09501		Transport			8,400,000
A09601		Plant and Machinery	29,465,000	28,465,000	16,641,000
A09701		Purchase of Frurniture and Fixture	16,746,000	16,746,000	
<b>Total Sub Sector Agriculture Extension</b>			<b>46,211,000</b>	<b>45,211,000</b>	<b>25,041,000</b>

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
-A					
LO10200789		Strengthening of Research Facilities at MMRI Sahiwal		<u>1,200,000</u>	
A09501		Transport		1,200,000	
-A					
LO09100437		Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis		<u>70,000</u>	
A09201		Hardware		70,000	
-A					
LO10200788		Establishment of Lab for the testing of Bio-tech crops		<u>550,000</u>	
A09501		Transport		550,000	
-A					
LO10200258		Wheat Straw Management in Wheat Growing Areas of the Punjab under ASPL-II		<u>280,000</u>	
A09201		Hardware		280,000	
-A					
LO11000040		Establishment of Biological Control Labs. For Rearing of Chrysoperla Trichogramma & Fruit Fly Parasitoids		<u>2,170,000</u>	
A09501		Transport		2,170,000	
1639-A					
LO09100433		Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>1,505,000</u>	<u>1,290,000</u>	<u>34,565,000</u>
A09501		Transport	1,000,000	947,000	13,965,000
A09601		Plant and Machinery	405,000	243,000	15,600,000
A09701		Purchase of Frurniture and Fixture	100,000	100,000	5,000,000

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1642-A</b>				
<b>LO09100430</b>	<b>Development of Digitized Profile of Land for Agriculture in the Province</b>	<b><u>9,500,000</u></b>	<b><u>8,581,000</u></b>	<b><u>23,175,000</u></b>
A09501	Transport	6,100,000	5,669,000	3,400,000
A09601	Plant and Machinery	3,300,000	2,812,000	19,175,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	600,000
<b>1643-A</b>				
<b>LO09100443</b>	<b>Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab</b>	<b><u>8,509,000</u></b>	<b><u>8,509,000</u></b>	<b><u>3,950,000</u></b>
A09501	Transport	1,282,000	1,682,000	3,700,000
A09601	Plant and Machinery	7,227,000	6,827,000	250,000
<b>1644-A</b>				
<b>LO09100440</b>	<b>Provision of Additional Facilities for Pesticide Labs</b>	<b><u>42,000,000</u></b>	<b><u>42,000,000</u></b>	<b><u>1,200,000</u></b>
A09601	Plant and Machinery	42,000,000	42,000,000	900,000
A09701	Purchase of Frurniture and Fixture			300,000
<b>1654-U</b>				
<b>LO11000041</b>	<b>Establishment of In-service Agricultural Training Institute at Karor District Layyah</b>			<b><u>12,854,000</u></b>
A09501	Transport			6,700,000
A09601	Plant and Machinery			2,845,000
A09701	Purchase of Frurniture and Fixture			3,309,000
<b>1655-U</b>				
<b>LO11000044</b>	<b>Up-gradation of Rice Research Institute Kala Shah Kaku.</b>			<b><u>5,742,000</u></b>
A09601	Plant and Machinery			5,742,000

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1656-U</b>				
<b>LO11000042</b>	<b>Establishment of Mango Research Institute Multan</b>			<u><b>300,000</b></u>
A09501	Transport			300,000
<b>2796-A</b>				
<b>FD01000205</b>	<b>Development of Wheat Analytical Facilities</b>	<u><b>2,800,000</b></u>	<u><b>1,853,000</b></u>	
A09601	Plant and Machinery	2,800,000	1,853,000	
<b>2805-A</b>				
<b>LO09200738</b>	<b>Establishment of Rice Research Station at Bahawalnagar</b>	<u><b>13,770,000</b></u>	<u><b>16,270,000</b></u>	
A09501	Transport	3,000,000	5,500,000	
A09601	Plant and Machinery	10,770,000	9,270,000	
A09701	Purchase of Frurniture and Fixture		1,500,000	
<b>2824-A</b>				
<b>LO09100445</b>	<b>Up-gradation of Water Management Training Institute</b>	<u><b>21,570,000</b></u>	<u><b>18,570,000</b></u>	
A09203	I.T. Equipment	1,450,000	1,450,000	
A09501	Transport	12,600,000	9,600,000	
A09601	Plant and Machinery	7,520,000	4,520,000	
A09701	Purchase of Frurniture and Fixture		3,000,000	
<b>Total Sub Sector Agriculture Research</b>		<b>99,654,000</b>	<b>101,343,000</b>	<b>81,786,000</b>

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

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**Agriculture**

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**Agriculture Mechanization**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4248		AGRICULTURAL RESEARCH AND EXTENSION SERV			

1660-A

LO11000043		Maintenance Management System of Store for Bulldozers & Other Equipment of Field Wing			<u>6,120,000</u>
A09201		Hardware			6,000,000
A09202		Software			120,000

1661-U

LO11000045		Use of Command Area of Mini Dams in Rawalpindi Division			<u>11,140,000</u>
A09201		Hardware			160,000
A09501		Transport			10,980,000

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**Total Sub Sector Agriculture Mechanization**
**17,260,000**


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**TOTAL SECTOR Agriculture**
**145,865,000****146,554,000****124,087,000**


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**PC12040(040)  
TOWN DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>1,200,000,000</u>
<b>Total:</b>	<u>1,200,000,000</u>

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>LO10200827</b>	<b>Repair of Damaged wall and Renovation of the officer of the Deputy director PHATA sub Region D.G.Khan</b>		<u>200,000</u>	
A12402	Residential buildings		200,000	
<b>LO10200826</b>	<b>Repair/Maintenance of Senior Staff Quarter-II at Khayan-e-Sir Syed Rawalpindi.</b>		<u>200,000</u>	
A12402	Residential buildings		200,000	
<b>LO10200825</b>	<b>Repair Maintenance of officer building of Director PHATA Region Rawalpindi.</b>		<u>200,000</u>	
A12402	Residential buildings		200,000	
<b>LO10200824</b>	<b>Repair Maintenance of Camp Office of DG PHATA at ADS-I Gulzare-e-Quaide Scheme Rawalpindi.</b>		<u>300,000</u>	
A12402	Residential buildings		300,000	
<b>LO11000126</b>	<b>Un cashed PWD Cheques (Sher Shah Colony)</b>		<u>6,033,000</u>	
A12402	Residential buildings		6,033,000	
<b>LO10200145</b>	<b>Refund of Security to Govt. contractor Abdul Rashid</b>		<u>59,000</u>	
A12402	Residential buildings		59,000	

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

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**Housing & Physical Planning**

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**Low Cost Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>		<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>		<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>		<b>LOW COST HOUSING</b>			
<b>LE4200</b>		<b>LOW COST HOUSING</b>			
<b>LO10201101</b>		<b>Land Acquisition and Partial Development 3-Marla Housing Scheme for (pro-Poor) at pasrur District Sialkot.</b>		<b><u>111,652,000</u></b>	
A12402		Residential buildings		111,652,000	
<b>LO10200834</b>		<b>Annual Repair/Maintenance of officer building of Directore PHATA Region Lahore.</b>		<b><u>200,000</u></b>	
A12402		Residential buildings		200,000	
<b>LO10200833</b>		<b>Annual Repair/ Maintenance addition alteration &amp; Tile flooring of officer of DG PHATA 145--46 Riwarz Garden Lahore</b>		<b><u>500,000</u></b>	
A12402		Residential buildings		500,000	
<b>LO10200832</b>		<b>For clearance of pending liabilities of contractor and Repair Maintenance of office building of Deputy director PHATA sub Region Sheikhupura.</b>		<b><u>200,000</u></b>	
A12402		Residential buildings		200,000	
<b>LO10200831</b>		<b>Repair/Maintenance of officer building of Deputy Director PHATA Regi Layyah.</b>		<b><u>200,000</u></b>	
A12402		Residential buildings		200,000	

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>		<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>		<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>		<b>LOW COST HOUSING</b>			
<b>LE4200</b>		<b>LOW COST HOUSING</b>			
<b>LO10200830</b>		<b>For clearance of pending liabilities of contractor and providing facilities to the staff at DHC officer Hafazabad Subject to provision of certificate by Director PHATA</b>		<b><u>600,000</u></b>	
A12402		Residential buildings		600,000	
<b>LO10200829</b>		<b>Repair/Maintenance of office building of Director PHATA Region Faialabad.</b>		<b><u>500,000</u></b>	
A12402		Residential buildings		500,000	
<b>LO10200828</b>		<b>Repair /Maintenance of officer building of director PHATA Region Multan/Deputy Director PHATA Sub Region Multan and residence of Deputy director PHATA sub Region Multan</b>		<b><u>500,000</u></b>	
A12402		Residential buildings		500,000	
<b>LO11000127</b>		<b>M/s Mehraj and Sons, Govt. Contractors v/s province of Punjab in the court of Civil Judge, Lahore in 3-Marlas Housing Schemes, Gujrat.</b>		<b><u>66,000</u></b>	
A12402		Residential buildings		66,000	
<b>LO10200783</b>		<b>Development of Press Club Housing Colony Lohi Bheer Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12402		Residential buildings		2,000,000	

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>LO09100425</b>	<b>Land Acquisition and Partial Development of Area Development Schemes and Pro-Poor Initiatives.</b>	<u><b>240,000,000</b></u>		
A12402	Residential buildings	240,000,000		
<b>LO09100424</b>	<b>Area Development Scheme-IV, Sialkot, Gujranwala Division (200 Acres).</b>	<u><b>120,000,000</b></u>	<u><b>2,567,000</b></u>	
A12402	Residential buildings	120,000,000	2,567,000	
<b>NL01000010</b>	<b>Area Development Scheme Narowal (50 Acre)</b>	<u><b>50,000,000</b></u>		
A12402	Residential buildings	50,000,000		
<b>JM01000002</b>	<b>Area Development Scheme #IV Jhelum</b>		<u><b>10,000,000</b></u>	
A12402	Residential buildings		10,000,000	
<b>1883-A</b>				
<b>LO09100423</b>	<b>Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).</b>	<u><b>100,000,000</b></u>		<u><b>93,435,000</b></u>
A12402	Residential buildings	100,000,000		93,435,000
<b>1884-A</b>				
<b>LN01000007</b>	<b>Area Development Scheme Lodhran (59Acres).</b>	<u><b>40,000,000</b></u>		<u><b>30,000,000</b></u>
A12402	Residential buildings	40,000,000		30,000,000
<b>1885-A</b>				
<b>LO10200442</b>	<b>Area Development Scheme Narowal.</b>		<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12402	Residential buildings		50,000,000	50,000,000

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>1886-U</b>				
<b>LO11000089</b>	<b>ADS-II Gojra.</b>			<u><b>40,000,000</b></u>
A12402	Residential buildings			40,000,000
<b>1887-U</b>				
<b>LO11000091</b>	<b>ADS-IV Gujranwala.</b>			<u><b>461,565,000</b></u>
A12402	Residential buildings			461,565,000
<b>1888-U</b>				
<b>LO11000090</b>	<b>ADS-IV Bahawalpur.</b>			<u><b>100,000,000</b></u>
A12402	Residential buildings			100,000,000
<b>1889-U</b>				
<b>LO11000092</b>	<b>ADS-IV Rahim Yar Khan.</b>			<u><b>50,000,000</b></u>
A12402	Residential buildings			50,000,000
<b>1890-U</b>				
<b>LO11000093</b>	<b>Area Development Scheme (ADS-IV) Sialkot.</b>			<u><b>100,000,000</b></u>
A12402	Residential buildings			100,000,000
<b>1891-U</b>				
<b>OK01000013</b>	<b>Area Development Scheme No.II, Renala Khurd (50 Acre).</b>	<u><b>50,000,000</b></u>		<u><b>30,000,000</b></u>
A12402	Residential buildings	50,000,000		30,000,000
<b>1892-U</b>				
<b>MN01000082</b>	<b>Area Development Scheme at Jalalpur Pirwala (50 Acres).</b>	<u><b>50,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12402	Residential buildings	50,000,000	5,000,000	30,000,000
<b>1893-U</b>				
<b>LO11000119</b>	<b>Low Income Housing Scheme-II Kasur.</b>			<u><b>35,000,000</b></u>
A12402	Residential buildings			35,000,000

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
1894-U				
LO11000116	Low Income Housing Scheme Chishtian.			<u>40,000,000</u>
A12402	Residential buildings			40,000,000
1895-U				
LO11000117	Low Income Housing Scheme Haroonabad.			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
1896-U				
LO10201078	Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.		<u>96,514,000</u>	<u>30,000,000</u>
A12402	Residential buildings		96,514,000	30,000,000
1897-U				
LO11000118	Low Income Housing Scheme Pasrur.			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
1898-U				
LO11000094	Block Allocation for Clearence of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to the TMAs			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
<b>Total Sub Sector Low Cost Housing</b>		<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>

**PC12041(041)  
ROADS AND BRIDGES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>38,251,976,000</b>
<b>Total:</b>	<b>38,251,976,000</b>

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**Housing & Physical Planning**

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**Urban Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000882</b>	<b>Widening / Improvement of Road from Arifwala Chowk (N-5) to Muhammad Pur Chowk via College Chowk, Sahiwal</b>	<b><u>16,748,000</u></b>	<b><u>23,748,000</u></b>	
A12102	Other highways/roads	16,748,000	23,748,000	
<b>LO10000888</b>	<b>Widening / Improvement of Road from View Hotel to Mission Chowk via Bhutto Nagar and W/I of Road from Bhutta Petroleum to Mission Road via Mazdoor Pulli, Sahiwal</b>	<b><u>89,932,000</u></b>	<b><u>90,932,000</u></b>	
A12102	Other highways/roads	89,932,000	90,932,000	
<b>LO10000886</b>	<b>Widening / Improvement of Road from Pakpattan Chowk to D.H.Q Hospital, Sahiwal</b>	<b><u>57,770,000</u></b>	<b><u>50,770,000</u></b>	
A12102	Other highways/roads	57,770,000	50,770,000	
<b>LO10000874</b>	<b>Improvement of Road from Yadgar Chowk to Railway Station, Sahiwal.</b>	<b><u>2,979,000</u></b>	<b><u>7,979,000</u></b>	
A12102	Other highways/roads	2,979,000	7,979,000	
<b>LO10000860</b>	<b>Construction of Service Road under 2nd Over Head Bridge, Sahiwal</b>	<b><u>3,059,000</u></b>	<b><u>8,059,000</u></b>	
A12102	Other highways/roads	3,059,000	8,059,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000889</b>		<b>Widening / Improvement of Tehsil Road from District Courts to Jinnah Road, Sahiwal</b>	<u><b>13,284,000</b></u>	<u><b>10,619,000</b></u>	
A12102		Other highways/roads	13,284,000	10,619,000	
<b>LO10000862</b>		<b>Construction/Improvement of Internal Roads; Chak No.47/NB in City Sargodha</b>	<u><b>6,160,000</b></u>		
A12102		Other highways/roads	6,160,000		
<b>LO10000861</b>		<b>Construction/Improvement of Internal Roads, Yousaf Park Road in City Sargodha</b>	<u><b>1,716,000</b></u>		
A12102		Other highways/roads	1,716,000		
<b>LO10000863</b>		<b>Construction/Improvement of Internal Roads; Sarwar Colony in City Sargodha</b>	<u><b>1,208,000</b></u>		
A12102		Other highways/roads	1,208,000		
<b>LO10000868</b>		<b>Improvement of Road from Hurts Hotel to Sargodha University Road near MAP House via Tariq C Qaisar Residence, Sargodha</b>	<u><b>3,991,000</b></u>		
A12102		Other highways/roads	3,991,000		
<b>LO10000864</b>		<b>Development of Green Belt and Floriculture Sites along Mitha Lak Minor between Fatima Jinnah and Lahore Road, Sargodha</b>	<u><b>23,634,000</b></u>		
A12102		Other highways/roads	23,634,000		



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000857</b>	<b>Cauterization on Road Chowks, Sargodha</b>	<u><b>1,936,000</b></u>		
A12102	Other highways/roads	1,936,000		
<b>LO10000856</b>	<b>Brick Pavement on Different Roads Shoulders in the Sahiwal City</b>	<u><b>4,520,000</b></u>	<u><b>4,520,000</b></u>	
A12102	Other highways/roads	4,520,000	4,520,000	
<b>LO10000855</b>	<b>Beautification of Different Roads / Road Sides in Sahiwal City</b>	<u><b>3,140,000</b></u>	<u><b>3,140,000</b></u>	
A12102	Other highways/roads	3,140,000	3,140,000	
<b>LO10000905</b>	<b>Dual Carriageway from Hospital Chowk to College Chowk, D.G.Khan</b>	<u><b>21,310,000</b></u>	<u><b>44,985,000</b></u>	
A12102	Other highways/roads	21,310,000	44,985,000	
<b>LO10000906</b>	<b>Dual Carriageway from Hospital Chowk to Railway Pully including Improvement of Chowks, D.G.Khan</b>	<u><b>15,377,000</b></u>	<u><b>33,077,000</b></u>	
A12102	Other highways/roads	15,377,000	33,077,000	
<b>LO10000907</b>	<b>Dual Carriage Way from Traffic Chowk to Pull Payaray Wali, D.G.Khan</b>	<u><b>10,260,000</b></u>	<u><b>13,525,000</b></u>	
A12102	Other highways/roads	10,260,000	13,525,000	
<b>LO10000908</b>	<b>Dual Carriage Way from Traffic Chowk to Ghazi Park via Pakistani Chowk, D.G.Khan</b>	<u><b>51,332,000</b></u>	<u><b>78,232,000</b></u>	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	51,332,000	78,232,000	
<b>LO10000885</b>	<b>Widening / Improvement of Road from Khokha Bazar to Canal Colony, Sahiwal</b>	<b><u>5,834,000</u></b>	<b><u>10,834,000</u></b>	
A12102	Other highways/roads	5,834,000	10,834,000	
<b>LO10000887</b>	<b>Widening / Improvement of Road from Qutab Shahana Road to Sahiwal Noor Shah Road via Pak Avenue Colony, Sahiwal</b>	<b><u>4,585,000</u></b>	<b><u>9,585,000</u></b>	
A12102	Other highways/roads	4,585,000	9,585,000	
<b>LO10000884</b>	<b>Widening / Improvement of Road from Jinnah Hall Chowk to College Chowk via DPS Road, Sahiwal</b>	<b><u>4,723,000</u></b>	<b><u>9,723,000</u></b>	
A12102	Other highways/roads	4,723,000	9,723,000	
<b>LO10000883</b>	<b>Widening / Improvement of Road from Comprehensive School (Sattar C.N.G) to Stop No.1 via Stop No. 6 in Farid Town, Sahiwal.</b>	<b><u>6,703,000</u></b>	<b><u>12,703,000</u></b>	
A12102	Other highways/roads	6,703,000	12,703,000	
<b>LO10000881</b>	<b>Widening / Improvement of Depal Pur Bazar Road, Sahiwal</b>	<b><u>2,555,000</u></b>	<b><u>6,555,000</u></b>	
A12102	Other highways/roads	2,555,000	6,555,000	
<b>LO10000878</b>	<b>Rehabilitation of Old GT Road (District Govt Road) in Sahiwal City</b>	<b><u>25,666,000</u></b>	<b><u>32,666,000</u></b>	
A12102	Other highways/roads	25,666,000	32,666,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000873</b>	<b>Improvement of Road from Sillan Wali-Sargodha Road to House Mian Tanveer up-to Istaqlal Chowk, Sargodha</b>	<u><b>2,794,000</b></u>		
A12102	Other highways/roads	2,794,000		
<b>LO10000895</b>	<b>Widening / Improvement of Road from Kot Farid Road to Iqbal Colony via 3.5 Marla Housing Scheme, Sargodha</b>	<u><b>4,348,000</b></u>		
A12102	Other highways/roads	4,348,000		
<b>LO10000896</b>	<b>Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha</b>	<u><b>60,687,000</b></u>	<u><b>33,496,000</b></u>	<u><b>35,687,000</b></u>
A12102	Other highways/roads	60,687,000	33,496,000	35,687,000
<b>LO10000897</b>	<b>Improvement of Road from Khushab- Sargodha Road at DHQ Hospital Main Gate to Factory Area Chowk via Madni Masjid and Mohni Road, Sargodha</b>	<u><b>4,840,000</b></u>		
A12102	Other highways/roads	4,840,000		
<b>LO10000898</b>	<b>Widening / Improvement of Road from Bhalwal- Sargodha Road to Sabzi Mandi at Chak No.39/NB via Shirazi Town, Mujahid Town and Sultan Colony, Sargodha</b>	<u><b>29,958,000</b></u>		
A12102	Other highways/roads	29,958,000		

**PC12041(041)  
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(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000899</b>	<b>Widening / Improvement of Road from Rissala No.5 Road to Main Bazar Mohammadi Colony connecting Aziz Bhatti Town Bridge, Sargodha</b>	<u><b>4,815,000</b></u>		
A12102	Other highways/roads	4,815,000		
<b>LO10000900</b>	<b>Construction/Beautification of Chowks;</b>	<u><b>30,000,000</b></u>		
A12102	Other highways/roads	30,000,000		
<b>LO10000877</b>	<b>Rehabilitation of City Roads, Faisalabad</b>	<u><b>250,000,000</b></u>		
A12102	Other highways/roads	250,000,000		
<b>LO10000879</b>	<b>Rehabilitation/ Reconstruction of Multan City Roads</b>	<u><b>360,000,000</b></u>		
A12102	Other highways/roads	360,000,000		
<b>LO10000891</b>	<b>Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha</b>	<u><b>87,984,000</b></u>	<u><b>77,984,000</b></u>	<u><b>57,984,000</b></u>
A12102	Other highways/roads	87,984,000	77,984,000	57,984,000
<b>LO10000892</b>	<b>Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dualization, Drain, Service Road, Steet Lights, Sargodha</b>	<u><b>90,268,000</b></u>	<u><b>76,940,000</b></u>	<u><b>60,268,000</b></u>
A12102	Other highways/roads	90,268,000	76,940,000	60,268,000

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ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000893</b>	<b>Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More, Sargodha</b>	<u><b>56,873,000</b></u>	<u><b>56,873,000</b></u>	<u><b>31,873,000</b></u>
A12102	Other highways/roads	56,873,000	56,873,000	31,873,000
<b>LO10000894</b>	<b>Widening / Improvement of Road from Iqbal Colony to Rissala No.5 via Taqi Hospital, Sargodha</b>	<u><b>6,358,000</b></u>		
A12102	Other highways/roads	6,358,000		
<b>LO10000867</b>	<b>Improvement of Link Road from Toheed and Ghosia Chowk to Mission School, Sargodha</b>	<u><b>792,000</b></u>		
A12102	Other highways/roads	792,000		
<b>LO10000870</b>	<b>Improvement of Road from Kot Fareed Road at Al-Jannat Sweets to Rehman Pura Road up-to Nisar Baig Ikram Colony, Sargodha</b>	<u><b>1,142,000</b></u>		
A12102	Other highways/roads	1,142,000		
<b>LO10000875</b>	<b>Improvement of Road from Zafar Colony at Masjad-e-Bilal Chowk to Kot Fareed Road up-to Darbar Ghalib Shah, Sargodha</b>	<u><b>2,232,000</b></u>		
A12102	Other highways/roads	2,232,000		
<b>LO10000876</b>	<b>Improvement of Road from Zia Sindhu House to Imtiaz Ghumman House in Gill Wala, Sargodha</b>	<u><b>2,466,000</b></u>		
A12102	Other highways/roads	2,466,000		

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(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000872</b>		<b>Improvement of Road from Sillan Wali-Sargodha Road at Punjab Glass Store to Darbar Syan Jamal, Sargodha</b>	<b><u>1,737,000</u></b>		
A12102		Other highways/roads	1,737,000		
<b>LO10000871</b>		<b>Improvement of Road from Kot Fareed Road at Amjad Store to Rehman Pura near Mehboob CNG Station, Sargodha</b>	<b><u>1,142,000</u></b>		
A12102		Other highways/roads	1,142,000		
<b>LO10000901</b>		<b>Widening/Improvement of Rail Bazar Road Urdu Bazar Road (upto Gujjar Road), Sargodha</b>	<b><u>2,514,000</u></b>		
A12102		Other highways/roads	2,514,000		
<b>LO10000902</b>		<b>Widening / Improvement of Road from Zaidi Chowk to Punjab College via Zafarullah Chowk, Sargodha</b>	<b><u>11,904,000</u></b>		
A12102		Other highways/roads	11,904,000		
<b>LO10000903</b>		<b>Widening / Improvement of Road from Punjab College to Chungi No. 9, Sargodha</b>	<b><u>4,618,000</u></b>		
A12102		Other highways/roads	4,618,000		
<b>LO10000869</b>		<b>Improvement of Road from Khaliqia Chowk to Block No. 23 Grain Market, Sargodha</b>	<b><u>4,726,000</u></b>		
A12102		Other highways/roads	4,726,000		

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(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
LO10000904		Construction / Widening of Road from Water Supply to Aziz Bhatti Town, Sargodha	<u>2,408,000</u>		
A12102		Other highways/roads	2,408,000		
LO10000866		Improvement of Link Road from Dall Mills Chowk to Water Supply Road, Sargodha	<u>749,000</u>		
A12102		Other highways/roads	749,000		
LO10000925		Raising / Improvement of Road from Rajoya Chowk to City Police Station, Chiniot.	<u>1,485,000</u>	<u>1,485,000</u>	
A12102		Other highways/roads	1,485,000	1,485,000	
LO10000924		Widening/Improvement of Ahmad Yousaf Shaheed Road, Chiniot	<u>600,000</u>	<u>600,000</u>	
A12102		Other highways/roads	600,000	600,000	
LO10000923		Rehabilitation of Road in Satellite Town, Chiniot	<u>450,000</u>	<u>450,000</u>	
A12102		Other highways/roads	450,000	450,000	
LO10000922		Construction of Retaining Walls & Treated Shoulders on Existing Bypass from Chiniot-Faisalabad Road to Chiniot-Jhang Road, Chiniot	<u>3,000,000</u>	<u>3,000,000</u>	
A12102		Other highways/roads	3,000,000	3,000,000	

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(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000859</b>		<b>Construction of Road, Boundary Wall, Pavements etc. in Officers Colony, Chiniot.</b>	<u><b>3,110,000</b></u>	<u><b>3,110,000</b></u>	
A12102		Other highways/roads	3,110,000	3,110,000	
<b>LO10000921</b>		<b>Rehabilitation/Widening/Improvement of Road from Circuit House to N-70 (Shah Sikandar Road), D.G.Khan</b>	<u><b>21,573,000</b></u>	<u><b>27,450,000</b></u>	
A12102		Other highways/roads	21,573,000	27,450,000	
<b>LO10000865</b>		<b>Improvement / Renovation of Streets, Providing Drinking Water Facilities, Sewerage, Boundary Wall in Katchery Compound and Revenue Office, Chiniot</b>	<u><b>3,500,000</b></u>		
A12102		Other highways/roads	3,500,000		
<b>LO10000929</b>		<b>Construction of Approach Road to Proposed Circuit House near River Chenab Bridge at Chiniot.</b>	<u><b>5,000,000</b></u>		
A12102		Other highways/roads	5,000,000		
<b>LO10000858</b>		<b>Construction of Jhang-Chiniot Road to Tibba Kamangran, Chiniot</b>	<u><b>2,927,000</b></u>		
A12102		Other highways/roads	2,927,000		
<b>LO10000928</b>		<b>Dualization of Chiniot-Jhang Road, Chiniot (Length=4.00 KM)</b>	<u><b>57,389,000</b></u>	<u><b>20,000,000</b></u>	
A12102		Other highways/roads	57,389,000	20,000,000	



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**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
LO10000927		Construction of Bypass from Chiniot-Pindi Bhattian Road to Chiniot-Sargodha Road i/c Cost of Acquisition of Land, Chiniot	<u>243,454,000</u>		<u>244,954,000</u>
A12102		Other highways/roads	243,454,000		244,954,000
LO10000926		Dualization of Road from Alimgir Chowk To Grain Market, Old Jumra Road, Chiniot	<u>26,093,000</u>	<u>13,000,000</u>	
A12102		Other highways/roads	26,093,000	13,000,000	
LO10000920		Widening/Improvement of Road from Eid Gah Chowk to Manka Canal, D.G.Khan	<u>3,871,000</u>	<u>6,318,000</u>	
A12102		Other highways/roads	3,871,000	6,318,000	
LO10000913		Rehabilitation/Improvement of Road from Khosa House to Commerce College, D.G.Khan	<u>22,493,000</u>	<u>22,493,000</u>	
A12102		Other highways/roads	22,493,000	22,493,000	
LO10000880		Rehabilitation/Improvement of Road from Girls Vocational Institute (Hospital Road) to Boys City High School Chowk, D.G.Khan	<u>7,354,000</u>	<u>7,354,000</u>	
A12102		Other highways/roads	7,354,000	7,354,000	
LO10000912		Rehabilitation/Improvement of Road from Pull Pyaray Wali to Lorry Adda, D.G.Khan	<u>17,228,000</u>	<u>26,144,000</u>	
A12102		Other highways/roads	17,228,000	26,144,000	

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**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
LO10000911		Rehabilitation/Improvement of Road from Pakistani Road to Andhay Wali Pull and City Petrol Pump Chowk to Hospital Chowk, D.G.Khan	<u>4,478,000</u>	<u>11,404,000</u>	
A12102		Other highways/roads	4,478,000	11,404,000	
LO10000910		Rehabilitation/Improvement of Road from Kalmah Chowk to Ghanta Ghar, D.G.Khan	<u>6,090,000</u>	<u>6,090,000</u>	
A12102		Other highways/roads	6,090,000	6,090,000	
LO10000909		Rehabilitation/Improvement of Road from College Chowk (Waqar Canteen) to N-70 (Quetta Road Gaddai), D.G.Khan	<u>24,556,000</u>	<u>29,936,000</u>	
A12102		Other highways/roads	24,556,000	29,936,000	
LO10000919		Dual Carriage Way from Bombay Hotel to DPS School, D.G.Khan	<u>20,390,000</u>	<u>45,736,000</u>	
A12102		Other highways/roads	20,390,000	45,736,000	
LO10000918		Rehabilitation/Improvement of Road from Railway Pully to Block No.48, D.G.Khan	<u>8,570,000</u>	<u>13,092,000</u>	
A12102		Other highways/roads	8,570,000	13,092,000	
LO10000917		Construction of Metalled Road from Shell Petrol Pump to General Bus Stand, D.G.Khan	<u>11,003,000</u>	<u>11,003,000</u>	
A12102		Other highways/roads	11,003,000	11,003,000	

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**Housing & Physical Planning**

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**Urban Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000914</b>	<b>Construction of Road from N-70 (Pull Daat ) to Basti Jarh Wala, D.G.Khan</b>	<b><u>6,688,000</u></b>	<b><u>7,868,000</u></b>	
A12102	Other highways/roads	6,688,000	7,868,000	
<b>LO10000915</b>	<b>Rehabilitation/Improvement of Road from College Chowk to Dasti Pull, D.G.Khan</b>	<b><u>2,291,000</u></b>	<b><u>2,291,000</u></b>	
A12102	Other highways/roads	2,291,000	2,291,000	
<b>LO10000916</b>	<b>Rehabilitation/Improvement of Road from College Chowk (Jampur Road) to Railway Pully, D.G.Khan</b>	<b><u>18,909,000</u></b>	<b><u>29,390,000</u></b>	
A12102	Other highways/roads	18,909,000	29,390,000	
<b>Total Sub Sector Urban Development</b>		<b>1,926,279,000</b>	<b>985,159,000</b>	<b>430,766,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>1,926,279,000</b>	<b>985,159,000</b>	<b>430,766,000</b>

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**PC12041(041)  
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(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200254</b>	<b>Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road.</b>	<u><b>13,595,000</b></u>	<u><b>8,595,000</b></u>	<u><b>14,000,000</b></u>
A12102	Other highways/roads	13,595,000	8,595,000	14,000,000
<b>LO09200249</b>	<b>Rehabilitation / improvement of Dada Golra to Chappar Sharif.</b>	<u><b>2,234,000</b></u>	<u><b>3,634,000</b></u>	
A12102	Other highways/roads	2,234,000	3,634,000	
<b>LO09200248</b>	<b>Rehabilitation / improvement of Kufri to Anga up to Sirhal Chowk</b>	<u><b>2,112,000</b></u>	<u><b>1,262,000</b></u>	
A12102	Other highways/roads	2,112,000	1,262,000	
<b>LO09200247</b>	<b>Rehabilitation / improvement of Quaid Abad Warcha road</b>	<u><b>4,027,000</b></u>	<u><b>4,827,000</b></u>	
A12102	Other highways/roads	4,027,000	4,827,000	
<b>LO09200246</b>	<b>Rehabilitation / improvement of T.D.A. Link road ( Jauharabad to Sakessar road )</b>	<u><b>4,020,000</b></u>	<u><b>6,820,000</b></u>	
A12102	Other highways/roads	4,020,000	6,820,000	
<b>LO09200399</b>	<b>Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.</b>	<u><b>1,325,000,000</b></u>	<u><b>1,010,000,000</b></u>	<u><b>115,000,000</b></u>
A12102	Other highways/roads	1,325,000,000	1,010,000,000	115,000,000

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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200259</b>	<b>W/I of Depalpur - Bunga Hayat Road, Length = 24.00 Kms, District Okara.</b>	<b><u>150,000,000</u></b>	<b><u>244,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	150,000,000	244,000,000	50,000,000
<b>LO09200258</b>	<b>W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..</b>	<b><u>200,000,000</u></b>	<b><u>203,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	200,000,000	203,000,000	150,000,000
<b>LO09200257</b>	<b>W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.</b>	<b><u>100,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	100,000,000	165,000,000	150,000,000
<b>LO09200256</b>	<b>W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib</b>	<b><u>70,000,000</u></b>	<b><u>51,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	70,000,000	51,000,000	50,000,000
<b>LO09200245</b>	<b>Rehabilitation / Upgradation of road Sillanwali Farooqa road Chishtia Sugar Mills Gate Rabana via Meer Ahmad Sher Garh.</b>	<b><u>5,185,000</u></b>	<b><u>685,000</u></b>	
A12102	Other highways/roads	5,185,000	685,000	
<b>LO09200233</b>	<b>Rehabilitation / Up-gradation of road from Hazro to Shamsabad More Kalu in Tehsil Hazro.</b>	<b><u>3,170,000</u></b>	<b><u>3,170,000</u></b>	
A12102	Other highways/roads	3,170,000	3,170,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200232</b>	<b>Kuldana Mohra Sharif road to Hill Dholo</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>9,307,000</b></u>
A12102	Other highways/roads	6,000,000	6,000,000	9,307,000
<b>LO09200231</b>	<b>Rehabilitation of Kotli Sattian to Kulliari road Section Km 64 to 69.</b>	<u><b>3,524,000</b></u>	<u><b>7,524,000</b></u>	<u><b>2,572,000</b></u>
A12102	Other highways/roads	3,524,000	7,524,000	2,572,000
<b>LO09200208</b>	<b>Rehabilitation / Up-gradation of road from Ali Pur Chatha to Jamkey Chatha via Manchar Chatha Section Ali Pur Chatha to Pandori Kalan.</b>	<u><b>2,739,000</b></u>	<u><b>1,843,000</b></u>	
A12102	Other highways/roads	2,739,000	1,843,000	
<b>LO09200206</b>	<b>Rehabilitation / Up-gradation of road from Morre Eminabad to Eminabad Town.</b>	<u><b>7,687,000</b></u>	<u><b>7,687,000</b></u>	
A12102	Other highways/roads	7,687,000	7,687,000	
<b>LO09200244</b>	<b>Rehabilitation of road from Kot Momin to Salam.</b>	<u><b>2,663,000</b></u>	<u><b>6,069,000</b></u>	
A12102	Other highways/roads	2,663,000	6,069,000	
<b>LO09200239</b>	<b>Rehabilitation / Up-gradation of road from Gharibwal to Nakka Toot.</b>		<u><b>1,747,000</b></u>	
A12102	Other highways/roads		1,747,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200238</b>	<b>Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.</b>	<b><u>7,943,000</u></b>	<b><u>7,943,000</u></b>	
A12102	Other highways/roads	7,943,000	7,943,000	
<b>LO09200235</b>	<b>Rehabilitation / Construction of road from T.H.A.T road Km 66 Sheenbagh via Maraqba Hall.</b>	<b><u>15,939,000</u></b>	<b><u>1,422,000</u></b>	
A12102	Other highways/roads	15,939,000	1,422,000	
<b>LO09200234</b>	<b>Rehabilitation / Construction of road from Pethi Village to Saama.</b>		<b><u>1,210,000</u></b>	
A12102	Other highways/roads		1,210,000	
<b>LO09201753</b>	<b>Pavement of road commencing from Tret passing through Village Arokas pupil Connecting with NMFP District Rawalpindi.</b>	<b><u>5,000,000</u></b>	<b><u>12,700,000</u></b>	
A12102	Other highways/roads	5,000,000	12,700,000	
<b>LO09201752</b>	<b>Rehabilitation of road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree, District Rawalpindi.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>34,811,000</u></b>
A12102	Other highways/roads	10,000,000	10,000,000	34,811,000
<b>LO09201631</b>	<b>Dualization of Sheikhpura - Gujranwala Road, Length 48 Kms.</b>	<b><u>150,000,000</u></b>	<b><u>220,000,000</u></b>	
A12102	Other highways/roads	150,000,000	220,000,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201623</b>	<b>Construction Price road Gujrakh.</b>	<b><u>1,580,000</u></b>	<b><u>741,000</u></b>	
A12102	Other highways/roads	1,580,000	741,000	
<b>LO09201622</b>	<b>Construction of barry wala road Gujrakh.</b>	<b><u>1,598,000</u></b>	<b><u>1,598,000</u></b>	
A12102	Other highways/roads	1,598,000	1,598,000	
<b>LO09300005</b>	<b>W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB, 68/SB, 71/SB, 72/SB &amp; 75/SB i/c Missing Links</b>	<b><u>20,000,000</u></b>	<b><u>7,460,000</u></b>	
A12102	Other highways/roads	20,000,000	7,460,000	
<b>LO09300004</b>	<b>W/I of road from Bhagtanwala to Kot Momin, L=21.00 Kms.</b>	<b><u>45,056,000</u></b>	<b><u>36,756,000</u></b>	
A12102	Other highways/roads	45,056,000	36,756,000	
<b>LO09300003</b>	<b>W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.</b>	<b><u>100,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	100,000,000	22,000,000	50,000,000
<b>LO09300002</b>	<b>W/I of Lalowala Bungalow to Chak No.58/SB Barrier Connecting Faisalabad road Missing Link from 58/SB Barrier to connect 29-Jhal Bhagtanwala road via 51-A/SB, 31/SB, 30/SB,</b>	<b><u>11,008,000</u></b>	<b><u>8,000</u></b>	<b><u>11,199,000</u></b>
A12102	Other highways/roads	11,008,000	8,000	11,199,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09300001	W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road	<u>40,000,000</u>	<u>20,000,000</u>	<u>56,630,000</u>
A12102	Other highways/roads	40,000,000	20,000,000	56,630,000
LO09201486	Construction of mettaled road from Main Bazar to Kupa Colony via Girls & Boys Schools Chak No.70/SB, District Sargodha	<u>100,000</u>	<u>1,114,000</u>	
A12102	Other highways/roads	100,000	1,114,000	
LO09201223	Rehabilitation of Chakri Motorway Link Road and Construction of PCC Link Road to Government high School, Shakri, Distt Rawalpindi.	<u>2,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	2,500,000	4,500,000	
LO09201222	W/S of Dhoke Syedan Thallian Road (Saction from Chak Jalal Din to Gijra).Distt.Rawalpindi.		<u>92,000</u>	
A12102	Other highways/roads		92,000	
LO09200830	Construction of Road from Matan Khurd to Village Lilla Length=7.00 Kms, District Chakwal.	<u>30,633,000</u>	<u>22,500,000</u>	
A12102	Other highways/roads	30,633,000	22,500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200405</b>	<b>Acquisition of Land on Niazbeg Raiwind Road Km 0 to 24.75, District Lahore.</b>		<b><u>2,067,000</u></b>	
A12102	Other highways/roads		2,067,000	
<b>LO09200401</b>	<b>Installation of Computerized Toll Plaza at Barrian on the Pattern of Toll Plaza of Rawalpindi - Murree-Kashir Road, District Rawalpindi.</b>	<b><u>1,000,000</u></b>	<b><u>350,000</u></b>	
A12102	Other highways/roads	1,000,000	350,000	
<b>LO09201485</b>	<b>Construction of Bridge 36/SB, 40/SB, Road along Main Minor with link road Abadi Ch. Qamar Cheema, District Sargodha</b>	<b><u>1,000,000</u></b>	<b><u>5,025,000</u></b>	
A12102	Other highways/roads	1,000,000	5,025,000	
<b>LO09201484</b>	<b>Construction of road from Chak No.94/SB to Chak No.94-47 Road via Abadi Zeman, Dsitric Sargodha</b>	<b><u>500,000</u></b>	<b><u>1,871,000</u></b>	
A12102	Other highways/roads	500,000	1,871,000	
<b>LO09201483</b>	<b>Construction of road from 87/SB to Abadi Ch. Abdul Rasheed, District Sargodha</b>	<b><u>400,000</u></b>	<b><u>1,768,000</u></b>	
A12102	Other highways/roads	400,000	1,768,000	
<b>LO09201482</b>	<b>Construction of road from Bridge Drain Bypass to Badla 41/NB along Drain with link 91/ASB Sharqi, District Sargodha</b>	<b><u>400,000</u></b>	<b><u>2,720,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	400,000	2,720,000	
<b>LO09201481</b>	<b>Construction of road from Kandiwal to 101/SB via Pull Malikwal, District Sargodha</b>	<b><u>1,000,000</u></b>	<b><u>3,642,000</u></b>	
A12102	Other highways/roads	1,000,000	3,642,000	
<b>LO09200200</b>	<b>Rehabilitation / Improvement of road from Sunder Stop to Khaneki Jhuggian Village via Rangil Pur.</b>	<b><u>13,341,000</u></b>	<b><u>5,441,000</u></b>	
A12102	Other highways/roads	13,341,000	5,441,000	
<b>LO09101759</b>	<b>Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M</b>	<b><u>63,500,000</u></b>	<b><u>300,000,000</u></b>	<b><u>44,309,000</u></b>
A12102	Other highways/roads	63,500,000	300,000,000	44,309,000
<b>LO09101760</b>	<b>Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM</b>	<b><u>76,500,000</u></b>	<b><u>250,000,000</u></b>	<b><u>52,555,000</u></b>
A12102	Other highways/roads	76,500,000	250,000,000	52,555,000
<b>LO09101761</b>	<b>Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M</b>	<b><u>56,000,000</u></b>	<b><u>365,000,000</u></b>	<b><u>86,511,000</u></b>
A12102	Other highways/roads	56,000,000	365,000,000	86,511,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101768</b>	<b>Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M</b>		<b><u>62,238,000</u></b>	
A12102	Other highways/roads		62,238,000	
<b>LO09101790</b>	<b>Rehabilitation / Improvement of Allama Iqbal Road, Lahore. Length= 4.00 Kms.</b>	<b><u>5,000,000</u></b>		
A12102	Other highways/roads	5,000,000		
<b>LO09101754</b>	<b>Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M</b>	<b><u>178,000,000</u></b>	<b><u>354,500,000</u></b>	<b><u>46,993,000</u></b>
A12102	Other highways/roads	178,000,000	354,500,000	46,993,000
<b>LO09101755</b>	<b>Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76</b>	<b><u>224,500,000</u></b>	<b><u>525,000,000</u></b>	<b><u>60,565,000</u></b>
A12102	Other highways/roads	224,500,000	525,000,000	60,565,000
<b>LO09101756</b>	<b>Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M</b>	<b><u>235,000,000</u></b>	<b><u>830,000,000</u></b>	<b><u>109,049,000</u></b>
A12102	Other highways/roads	235,000,000	830,000,000	109,049,000
<b>LO09101757</b>	<b>Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 KM</b>	<b><u>31,500,000</u></b>	<b><u>66,500,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	31,500,000	66,500,000	
<b>LO09101758</b>	<b>Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M</b>	<b><u>9,500,000</u></b>	<b><u>34,500,000</u></b>	<b><u>12,714,000</u></b>
A12102	Other highways/roads	9,500,000	34,500,000	12,714,000
<b>LO09101791</b>	<b>Rehabilitation / Improvement of Gujrat Bhimber road from Katchery Chowk to Air Strip, Length 3.90 Kms</b>	<b><u>6,000,000</u></b>	<b><u>6,154,000</u></b>	
A12102	Other highways/roads	6,000,000	6,154,000	
<b>LO09101839</b>	<b>Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock.</b>	<b><u>54,228,000</u></b>	<b><u>44,071,000</u></b>	<b><u>19,405,000</u></b>
A12102	Other highways/roads	54,228,000	44,071,000	19,405,000
<b>LO09101865</b>	<b>Rehabilitation of road with foot path from Adda Farooqabad to Railway Phatak City Farooqabad, Length 1.80 Kms</b>	<b><u>20,921,000</u></b>	<b><u>22,421,000</u></b>	
A12102	Other highways/roads	20,921,000	22,421,000	
<b>LO09101867</b>	<b>Rehabilitation/Up-gradation of Rural Access Roads Programme (Phase-I).</b>	<b><u>2,000,000,000</u></b>		
A12102	Other highways/roads	2,000,000,000		
<b>LO09101870</b>	<b>Repair / Widening of road from Kotla to Qutab Golra, Length 6.20 Kms.</b>	<b><u>14,598,000</u></b>	<b><u>4,598,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	14,598,000	4,598,000	
<b>LO09101878</b>	<b>Sheikhupura Hafizabad road, Length 13.07 Kms</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,539,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	12,539,000
<b>LO09101794</b>	<b>Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.</b>	<u>50,000,000</u>		<u>500,000,000</u>
A12102	Other highways/roads	50,000,000		500,000,000
<b>LO09101795</b>	<b>Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gal, Km 27.50 - 55.46), Length 27.96 Kms.</b>	<u>183,906,000</u>	<u>183,906,000</u>	<u>52,960,000</u>
A12102	Other highways/roads	183,906,000	183,906,000	52,960,000
<b>LO09101800</b>	<b>Rehabilitation / Improvement of Road from Narang More to Gol Chakkar Grain Market, Length 1.36 Kms.</b>		<u>1,956,000</u>	
A12102	Other highways/roads		1,956,000	
<b>LO09101809</b>	<b>Rehabilitation of 09 Nos of roads of TMA Murree.</b>	<u>40,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	40,000,000	10,000,000	
<b>LO09101814</b>	<b>Rehabilitation of metalled road Dinger Bath to Kalsian along Gujna Distributory remaining portion, Length 2.75 Kms.</b>		<u>2,103,000</u>	
A12102	Other highways/roads		2,103,000	

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101910</b>	<b>Widening / Improvement of road from Nowshera Virkan to Hardo Artali Virkan Link Sheikhupura road, Length 14.54 Kms.</b>	<b><u>80,000,000</u></b>	<b><u>52,500,000</u></b>	
A12102	Other highways/roads	80,000,000	52,500,000	
<b>LO09101908</b>	<b>Widening / Improvement of road from Kingra to Lakhna Length=11.46 kms.</b>	<b><u>49,586,000</u></b>	<b><u>30,586,000</u></b>	<b><u>14,000,000</u></b>
A12102	Other highways/roads	49,586,000	30,586,000	14,000,000
<b>LO09101907</b>	<b>Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms.</b>	<b><u>19,294,000</u></b>	<b><u>21,487,000</u></b>	<b><u>2,398,000</u></b>
A12102	Other highways/roads	19,294,000	21,487,000	2,398,000
<b>LO09101906</b>	<b>Widening / Improvement of road from Guliana to Nullah Bhimber, Length 1.80 Kms.</b>	<b><u>3,987,000</u></b>	<b><u>4,902,000</u></b>	
A12102	Other highways/roads	3,987,000	4,902,000	
<b>LO09101903</b>	<b>Widening / Improvement of road form Kotla to Dilawarpur, Length 11.40 Kms.</b>	<b><u>25,764,000</u></b>	<b><u>17,000,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	25,764,000	17,000,000	2,000,000
<b>LO09200199</b>	<b>Rehabilitation / Up-gradation of road from Jallo More to Khaira Bridge on Eastern Bank of BRB Canal.</b>	<b><u>787,000</u></b>	<b><u>787,000</u></b>	
A12102	Other highways/roads	787,000	787,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101924</b>	<b>Construction of road from Bhangwan to Mello Virkan Link Road, Length 4 Km</b>	<b><u>2,665,000</u></b>	<b><u>665,000</u></b>	
A12102	Other highways/roads	2,665,000	665,000	
<b>LO09101918</b>	<b>Widening/Improvement of road from Tuti Ban to Warwal Length 22.00 Km,District chakwal.</b>	<b><u>50,911,000</u></b>	<b><u>76,561,000</u></b>	
A12102	Other highways/roads	50,911,000	76,561,000	
<b>LO09101916</b>	<b>Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90 Kms.</b>	<b><u>22,559,000</u></b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	22,559,000	15,000,000	10,000,000
<b>LO09101914</b>	<b>Widening / Improvement of road</b>	<b><u>100,000,000</u></b>	<b><u>70,700,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	100,000,000	70,700,000	20,000,000
<b>LO09101894</b>	<b>Widening / Improvement of Main road Habib Colony and Data Shah Jamal to Tahir Siddiqui road along drain, Length 0.85 Km.</b>		<b><u>2,476,000</u></b>	
A12102	Other highways/roads		2,476,000	
<b>LO09101884</b>	<b>W/I of Rasool Barrage - Mandi Malikwal - Bhera Road</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>22,000,000</u></b>
A12102	Other highways/roads	25,000,000	25,000,000	22,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101880</b>	<b>W/I of Environmental Park Attock to Railway Crossing T.H.A.T road, Length 1.20 Kms.</b>	<b><u>570,000</u></b>	<b><u>570,000</u></b>	
A12102	Other highways/roads	570,000	570,000	
<b>LO09101750</b>	<b>Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M</b>	<b><u>185,500,000</u></b>	<b><u>425,000,000</u></b>	<b><u>30,975,000</u></b>
A12102	Other highways/roads	185,500,000	425,000,000	30,975,000
<b>LO09101751</b>	<b>Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M</b>	<b><u>208,500,000</u></b>	<b><u>325,000,000</u></b>	<b><u>75,329,000</u></b>
A12102	Other highways/roads	208,500,000	325,000,000	75,329,000
<b>LO09101753</b>	<b>Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km</b>	<b><u>106,500,000</u></b>	<b><u>250,000,000</u></b>	<b><u>71,044,000</u></b>
A12102	Other highways/roads	106,500,000	250,000,000	71,044,000
<b>LO09101892</b>	<b>Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.</b>	<b><u>40,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	40,000,000	15,000,000	50,000,000
<b>LO09101891</b>	<b>Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.</b>	<b><u>350,000,000</u></b>	<b><u>147,312,000</u></b>	<b><u>175,000,000</u></b>
A12102	Other highways/roads	350,000,000	147,312,000	175,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09101889	Widening & Improvement of road form Gulyana to Khaira Cantt Malkah via Bagwal, Chak Bakhtawarj, Length 12.50 Kms.	<u>42,088,000</u>	<u>37,088,000</u>	<u>7,795,000</u>
A12102	Other highways/roads	42,088,000	37,088,000	7,795,000
LO09101887	W/I Phalia - Bherowal - Warryam - Sialmore - Ahmed Nagar Road.	<u>25,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	25,000,000	25,000,000	
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	<u>175,000,000</u>	<u>131,500,000</u>	<u>275,000,000</u>
A12102	Other highways/roads	175,000,000	131,500,000	275,000,000
LO09300006	W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB, 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass & Missing Link along Farooqa	<u>8,550,000</u>	<u>14,150,000</u>	<u>14,362,000</u>
A12102	Other highways/roads	8,550,000	14,150,000	14,362,000
LO10000256	Study & Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II).	<u>60,518,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	60,518,000		1,000,000
LO10000254	Repair / Widening of road from Gojra to Malikwal road, Length 22 Kms.	<u>40,000,000</u>		
A12102	Other highways/roads	40,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000253</b>	<b>Remedial measures of 3 land slides in Murree.</b>	<u><b>14,217,000</b></u>	<u><b>8,893,000</b></u>	<u><b>3,345,000</b></u>
A12102	Other highways/roads	14,217,000	8,893,000	3,345,000
<b>LO10000251</b>	<b>Rehabilitation of road from Sheikhpura - Faisalabad road Madha Stop to Kartarpur, Length 2.84 Kms.</b>	<u><b>800,000</b></u>	<u><b>672,000</b></u>	
A12102	Other highways/roads	800,000	672,000	
<b>LO10000250</b>	<b>Rehabilitation of road from Sadaullahpur to long (Gujrat Shadiwal Jokalian Road), Length 3.20 Kms.</b>	<u><b>7,506,000</b></u>	<u><b>7,506,000</b></u>	
A12102	Other highways/roads	7,506,000	7,506,000	
<b>LO10200178</b>	<b>Construction of metalled road from Dhok Kahrly to Coal Mines (Mac Rock etc) District Chakwal</b>		<u><b>20,600,000</b></u>	
A12102	Other highways/roads		20,600,000	
<b>LO10200177</b>	<b>Construction of metalled road Koshher bala to geo minerals in District Chakwal</b>		<u><b>18,782,000</b></u>	<u><b>21,210,000</b></u>
A12102	Other highways/roads		18,782,000	21,210,000
<b>LO10200056</b>	<b>Construction of road on the left band of RQ Link Canal Adda Ramma to Jokalian Pull District M.B.Din</b>		<u><b>6,000,000</b></u>	
A12102	Other highways/roads		6,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO10000263	Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (Package-11A)	<u>200,000,000</u>	<u>200,000,000</u>	<u>18,820,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	18,820,000
LO10000257	W / I of Sui-e-Asil to Raiwind Road, L=19.00 Kms.	<u>300,000,000</u>	<u>569,000</u>	
A12102	Other highways/roads	300,000,000	569,000	
LO10000249	Rehabilitation of road from RQ Link to Kala to Shadian, Length 16.00 Kms.	<u>13,007,000</u>	<u>12,507,000</u>	
A12102	Other highways/roads	13,007,000	12,507,000	
LO10000242	Intelligence System along Lahore Ring Road Project	<u>150,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	150,000,000	5,000,000	
LO10000241	Improvement of Centre Point Intersection and Linkage with Ferozpur Road through Main Gate of Gaddafi Stadium.	<u>1,000,000,000</u>		
A12102	Other highways/roads	1,000,000,000		
LO10000240	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.	<u>675,000,000</u>	<u>675,000,000</u>	<u>335,000,000</u>
A12102	Other highways/roads	675,000,000	675,000,000	335,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000239</b>	<b>Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition &amp; Shifting of Utilities) Package-I.</b>	<b><u>1,000,000,000</u></b>	<b><u>1,000,000,000</u></b>	<b><u>240,000,000</u></b>
A12102	Other highways/roads	1,000,000,000	1,000,000,000	240,000,000
<b>LO10000238</b>	<b>Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>22,020,000</u></b>
A12102	Other highways/roads	100,000,000	100,000,000	22,020,000
<b>LO10000248</b>	<b>Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km</b>	<b><u>26,548,000</u></b>	<b><u>10,000,000</u></b>	<b><u>24,991,000</u></b>
A12102	Other highways/roads	26,548,000	10,000,000	24,991,000
<b>LO10000247</b>	<b>Rawalpindi Roads Rehabilitation Project</b>	<b><u>549,512,000</u></b>	<b><u>350,000,000</u></b>	
A12102	Other highways/roads	549,512,000	350,000,000	
<b>LO10000246</b>	<b>R-8, Girot Adhikot Kaloer Kot</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,550,000</u></b>
A12102	Other highways/roads	5,000,000	5,000,000	20,550,000
<b>LO10000244</b>	<b>Linking of Centre Point with Ferozepur Road near Gulab Devi Hospital through Walton Airport.</b>	<b><u>600,000,000</u></b>		
A12102	Other highways/roads	600,000,000		

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO1000243</b>	<b>Land Acquisition for Widening / Improvement of Ghazi Road from Package - 11 of Lahore Ring Road Project to Rehman Villas including Improvement of Bhatta Chowk.</b>	<u><b>675,000,000</b></u>	<u><b>1,000,000,000</b></u>	
A12102	Other highways/roads	675,000,000	1,000,000,000	
<b>LO10200836</b>	<b>Construction / Rehabilitation of road from Donai to Azad Pattan (Section from Donal to Thoon and Dal</b>		<u><b>18,000,000</b></u>	
A12102	Other highways/roads		18,000,000	
<b>LO10200758</b>	<b>Rehabilitation of road from Nullah from Gondal Hazro Road to Pirzai Road District Attock</b>		<u><b>1,267,000</b></u>	
A12102	Other highways/roads		1,267,000	
<b>LO10200757</b>	<b>Rehabilitation of road from Shinka Chowk to Mominpur Village District Attock</b>		<u><b>9,628,000</b></u>	
A12102	Other highways/roads		9,628,000	
<b>LO10200756</b>	<b>Rehabilitation of road from Shadi Khan Road to Sirka Village District Attock</b>		<u><b>8,158,000</b></u>	
A12102	Other highways/roads		8,158,000	
<b>LO10200753</b>	<b>Construction of mettaled road from Thabal to Bhalwal alongside F.S Drain District Sargodha</b>		<u><b>4,998,000</b></u>	
A12102	Other highways/roads		4,998,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO11000125</b>	<b>Construction of Basntar Nullah Darman District Norowal.</b>		<b><u>4,958,000</u></b>	
A12102	Other highways/roads		4,958,000	
<b>LO10201097</b>	<b>Implementation of Road Sector Schemes under Development Package for MPAs/MNAs for District Govt. Di</b>		<b><u>5,400,000</u></b>	
A12102	Other highways/roads		5,400,000	
<b>LO10201083</b>	<b>construction of Bypass at Dhurnal village district Chakwal</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO10201082</b>	<b>construction of bypass at Pichnad village District Chakwal</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO10200837</b>	<b>Construction of road from Patriata to Dhirkot Kethwalan District Rawalpindi</b>		<b><u>8,000,000</u></b>	
A12102	Other highways/roads		8,000,000	
<b>LO10200752</b>	<b>Construction of mettaled road from LJC to Bhalwal Bhera road along Side Drain Crossing through Phula</b>		<b><u>4,998,000</u></b>	
A12102	Other highways/roads		4,998,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200310</b>	<b>Widening/Improvement of road from Darya Khan to dullewala Length 29.00 Kms District Bhakkar.</b>		<b><u>155,400,000</u></b>	
A12102	Other highways/roads		155,400,000	
<b>LO10200309</b>	<b>Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.</b>		<b><u>152,000,000</u></b>	
A12102	Other highways/roads		152,000,000	
<b>LO10200302</b>	<b>Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO10200281</b>	<b>Widening/Improvement of road from Marlay chowk to Arzai Delawar.</b>		<b><u>46,086,000</u></b>	
A12102	Other highways/roads		46,086,000	
<b>LO10200239</b>	<b>Construction of Road portion from Niazi Chowk to Saggian Chowk Package-02 District Lahore.</b>		<b><u>28,000,000</u></b>	
A12102	Other highways/roads		28,000,000	
<b>LO10200646</b>	<b>Widening/Improvement / Rehabilitation of existing Multan Road - Section Thokar Niaz Baig to Chauburj</b>		<b><u>31,954,000</u></b>	
A12102	Other highways/roads		31,954,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200624</b>	<b>Dualization/ Improvement of Golra Road G.T.Road to Kashir Highway Islamabad District Rawalpindi.</b>		<b><u>150,000,000</u></b>	
A12102	Other highways/roads		150,000,000	
<b>LO10200466</b>	<b>Construction of Eastern Bypass District Sialkot.</b>		<b><u>215,405,000</u></b>	
A12102	Other highways/roads		215,405,000	
<b>LO10200419</b>	<b>W/I of Road from Narowal to Village Mangra via Kanjoor and Esa Chowk District Narowal</b>		<b><u>49,999,000</u></b>	
A12102	Other highways/roads		49,999,000	
<b>LO10200371</b>	<b>Construction of Shekhupura Road from GT Road to Khiali Bypass Chowk District Gujranwala</b>		<b><u>137,500,000</u></b>	
A12102	Other highways/roads		137,500,000	
<b>LO10000237</b>	<b>Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II.</b>	<b><u>93,273,000</u></b>		<b><u>2,000,000</u></b>
A12102	Other highways/roads	93,273,000		2,000,000
<b>LO09300051</b>	<b>W/I &amp; Constn: of Sargodha - Kandiwal road Chak No.98/SB, to Sargodha= Faisalabad road via Chak No.102/SB and 106/SB &amp; Extension / W/I and Construction upto Lalian Disty via</b>	<b><u>27,045,000</u></b>	<b><u>7,000,000</u></b>	
A12102	Other highways/roads	27,045,000	7,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300049</b>	<b>W/I Raising / Constn: of 24-ft Wide road from Katchery Railway Crossing Mohni road to 85 Jhal Sillanwali road via Shaheenbad road connecting F.S Drain road and link Railway Crossin</b>	<b><u>10,000,000</u></b>	<b><u>6,800,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	10,000,000	6,800,000	5,000,000
<b>LO09300048</b>	<b>Constn: of Carpet road from Sargodha- Khushab road Noori Gate kto Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat Chowk</b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,342,000</u></b>
A12102	Other highways/roads	10,000,000	1,000,000	17,342,000
<b>LO09300047</b>	<b>W/I of road (Canal Bank Pull Mangant to Hujjan (Pull LJC Southern Branch) via Basti Mian Azmat Ali Ranjha and Chak No.18/SB, Tehsil Kotmomin i/c of missing link / Extension Widenin</b>	<b><u>2,721,000</u></b>	<b><u>27,121,000</u></b>	
A12102	Other highways/roads	2,721,000	27,121,000	
<b>LO09300046</b>	<b>W/I of road from Sargodha Khushab road to Kot Farid Connecting Bye Pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with Link to Gilwala Ajnala road and</b>	<b><u>50,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	50,000,000	13,000,000	20,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09300058	Constn: of road from Kharoo Kot Jhal to Bhogi Kot, Kot Mianwala Pull to Minwais to Malowal, L-9.50 Kms.	<u>1,000,000</u>	<u>1,735,000</u>	
A12102	Other highways/roads	1,000,000	1,735,000	
LO09300056	Constn: of road metalled from Kot Moman to Hujjan via Arian Mander & Canal Bank.	<u>5,000,000</u>	<u>5,150,000</u>	<u>7,738,000</u>
A12102	Other highways/roads	5,000,000	5,150,000	7,738,000
LO09300054	W/I of Sillanwali Jhamra via Shah Nikdar road including link Main Bazar Sillanwali to Burana road via 139/SB, 140/SB, L=9.40 Kms.	<u>10,000,000</u>	<u>3,900,000</u>	
A12102	Other highways/roads	10,000,000	3,900,000	
LO09300053	Cosntn: and Re-Habilitation of 12-ft Wide Lahore - Sargodha road from Chak No.87/SB via Chokera Chak No.75/SB to Khunan Pull Kot Momin Muzammabad i/c linked with Chokera	<u>6,331,000</u>	<u>2,831,000</u>	
A12102	Other highways/roads	6,331,000	2,831,000	
LO09300052	W/I & Constn: of road Chak No.87/SB to Kandiwal road along Chaukera Minor i/c Extension W/I & Constn: of road from 90/SB tko Lahore - Sargodha road via 94/SB, 93/SB, 92/SB & 91/SB	<u>40,000,000</u>	<u>15,000,000</u>	<u>15,834,000</u>
A12102	Other highways/roads	40,000,000	15,000,000	15,834,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300045</b>	<b>Re-Habilitation / Improvement of Katchery Bazar road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat</b>	<u><b>20,000,000</b></u>	<u><b>7,960,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	20,000,000	7,960,000	5,000,000
<b>LO09300035</b>	<b>Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.</b>	<u><b>80,000,000</b></u>	<u><b>45,765,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	80,000,000	45,765,000	100,000,000
<b>LO09300034</b>	<b>Re-Construction of Damaged Bridge on Qaiabad - Warcha, Sakesar road over Mohajir Canal.</b>	<u><b>2,501,000</b></u>	<u><b>3,001,000</b></u>	
A12102	Other highways/roads	2,501,000	3,001,000	
<b>LO09300033</b>	<b>W/I of Lahore Sargodha Khushab Mianwali road (Section Km 222.25 to 267.35 from Jauhrabad to District Boundary Khushab) L=45.12 Kms.</b>	<u><b>7,960,000</b></u>		
A12102	Other highways/roads	7,960,000		
<b>LO09300010</b>	<b>W/I of road from Shahpur Sadar to Jhawarian via Lake More &amp; Village Kalra, L=28.55 Kms.</b>	<u><b>75,000,000</b></u>	<u><b>56,650,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	75,000,000	56,650,000	100,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300009</b>	<b>W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak &amp; Link both side</b>	<b><u>40,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	40,000,000	5,000,000	20,000,000
<b>LO09300044</b>	<b>Re-Habilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk Graveyard Kot Farid and new Vegetable Market, L=6.59 Kms.</b>	<b><u>20,000,000</u></b>	<b><u>9,200,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	20,000,000	9,200,000	5,000,000
<b>LO09300043</b>	<b>Re-Habilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha L=6.52 Kms.</b>	<b><u>20,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	20,000,000	16,000,000	15,000,000
<b>LO09300042</b>	<b>Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms.</b>	<b><u>80,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	80,000,000	40,000,000	50,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300041</b>	<b>W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha-Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road L=14.20 Kms.</b>	<b><u>14,030,000</u></b>	<b><u>18,280,000</u></b>	
A12102	Other highways/roads	14,030,000	18,280,000	
<b>LO09300039</b>	<b>W/I of Sargodha - Salam Interchange via Bhalwal Ajnala i/c Bhalwal By Pass road, Length 50.16 Kms.</b>	<b><u>50,000,000</u></b>	<b><u>47,917,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000	47,917,000	50,000,000
<b>LO10000229</b>	<b>Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to</b>	<b><u>31,000,000</u></b>	<b><u>21,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	31,000,000	21,000,000	10,000,000
<b>LO10000226</b>	<b>Block allocation for fast moving / unfunded schemes</b>	<b><u>9,900,000,000</u></b>		
A12102	Other highways/roads	9,900,000,000		
<b>LO09300108</b>	<b>W/I of Road from Notak to Mitthu Rindu Road,,L-13.00</b>	<b><u>59,608,000</u></b>	<b><u>16,000,000</u></b>	
A12102	Other highways/roads	59,608,000	16,000,000	
<b>LO09300106</b>	<b>W/I of Road from Adda Jahan Khan to Chak No.51/TDA, L-6.00 Kms.</b>	<b><u>11,056,000</u></b>	<b><u>14,056,000</u></b>	<b><u>7,904,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	11,056,000	14,056,000	7,904,000
<b>LO09300103</b>	<b>Cosntn: of Metalled road Chak No.70/ML Km No.2 to Asif Minor &amp; Anwar Head to Phatan Wala Pul, L-16.00 Kms, Tehsil Mankera.</b>	<b><u>17,000,000</u></b>	<b><u>19,500,000</u></b>	<b><u>13,171,000</u></b>
A12102	Other highways/roads	17,000,000	19,500,000	13,171,000
<b>LO10000234</b>	<b>Dualization of Barki Gawandi Road (Phase-I, from Mehfoozpora Cantt. To Klas Mari Town), length 2.77 Kms,</b>	<b><u>40,000,000</u></b>	<b><u>68,063,000</u></b>	<b><u>65,000,000</u></b>
A12102	Other highways/roads	40,000,000	68,063,000	65,000,000
<b>LO10000233</b>	<b>Coonstruction of link road Village Ferozewala, Length 1000 Rft</b>	<b><u>4,984,000</u></b>	<b><u>4,984,000</u></b>	
A12102	Other highways/roads	4,984,000	4,984,000	
<b>LO10000232</b>	<b>Consultancy services for Project Management and Third Party Evaluation Lahore Ring Road (PC-II)</b>	<b><u>15,000,000</u></b>	<b><u>74,840,000</u></b>	
A12102	Other highways/roads	15,000,000	74,840,000	
<b>LO10000231</b>	<b>Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.</b>	<b><u>25,831,000</u></b>	<b><u>1,071,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	25,831,000	1,071,000	5,000,000
<b>LO10000230</b>	<b>Construction of metalled Pasrur road to Nonikay Sindhwan.</b>	<b><u>2,775,000</u></b>	<b><u>2,181,000</u></b>	
A12102	Other highways/roads	2,775,000	2,181,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300101</b>	<b>Constn: fo Under Pass at Km No.201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City.</b>	<b><u>8,422,000</u></b>	<b><u>4,422,000</u></b>	<b><u>10,445,000</u></b>
A12102	Other highways/roads	8,422,000	4,422,000	10,445,000
<b>LO09300069</b>	<b>Constn: of road from Hujjan Salam road to Deowal-Laliani road via Drain Crossing through, Chauwal, Abdal and Kot Raza Motorway Fly Over Chak No.8 and A Bhikhi and Deowal a link</b>	<b><u>3,029,000</u></b>	<b><u>3,634,000</u></b>	<b><u>6,029,000</u></b>
A12102	Other highways/roads	3,029,000	3,634,000	6,029,000
<b>LO09300068</b>	<b>Constn: of road from Salam Chak No.2/SB L- 6.00 KMs.</b>	<b><u>500,000</u></b>	<b><u>824,000</u></b>	
A12102	Other highways/roads	500,000	824,000	
<b>LO09300067</b>	<b>Constn:of metalled road Rohry Nahha (Meander) on Canal Bank Hujjan Distributory to Bhalwala L-4.60 Kms.</b>	<b><u>1,137,000</u></b>	<b><u>2,996,000</u></b>	
A12102	Other highways/roads	1,137,000	2,996,000	
<b>LO09300064</b>	<b>Constn: of metalled road form Hujjan Distributory Haveli Phathan,L-1.60 Kms.</b>	<b><u>1,890,000</u></b>	<b><u>1,665,000</u></b>	
A12102	Other highways/roads	1,890,000	1,665,000	
<b>LO09300061</b>	<b>Re-Habilitation, Widening and Improvement of Kot Momin to Mid Ranjha, road L-19.90 Kms.</b>	<b><u>4,811,000</u></b>	<b><u>6,711,000</u></b>	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	4,811,000	6,711,000	
<b>LO09300092</b>	<b>Re-Con: of Demolished Bridge of Wanbichran with Double Width approach road.</b>	<b><u>14,181,000</u></b>	<b><u>7,681,000</u></b>	
A12102	Other highways/roads	14,181,000	7,681,000	
<b>LO09300091</b>	<b>Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.</b>	<b><u>120,000,000</u></b>	<b><u>79,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	120,000,000	79,000,000	150,000,000
<b>LO09300090</b>	<b>W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.</b>	<b><u>120,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	120,000,000	70,000,000	150,000,000
<b>LO09300088</b>	<b>W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.</b>	<b><u>104,660,000</u></b>	<b><u>500,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	104,660,000	500,000	50,000,000
<b>LO09300070</b>	<b>W/I / Constn: of road from Sial More to Midh Ranjha via Ram Diana, L-12.20 Kms.</b>	<b><u>4,795,000</u></b>	<b><u>5,595,000</u></b>	
A12102	Other highways/roads	4,795,000	5,595,000	
<b>LO09101749</b>	<b>Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M</b>	<b><u>165,500,000</u></b>	<b><u>425,000,000</u></b>	<b><u>61,203,000</u></b>
A12102	Other highways/roads	165,500,000	425,000,000	61,203,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>SA09000068</b>	<b>SA09000068-Rehabilitation / construction of metalled road from Burj Attari Noorwala Road Dera Odanwala to Narangni Bridge Sheikhpura</b>	<b><u>5,054,000</u></b>	<b><u>9,702,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	5,054,000	9,702,000	15,000,000
<b>ST01000076</b>	<b>Widening / Improvement of Daska Wazirabad road, Length 25 Kms.</b>	<b><u>153,700,000</u></b>	<b><u>28,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	153,700,000	28,000,000	50,000,000
<b>ST01000077</b>	<b>Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.</b>	<b><u>50,000,000</u></b>	<b><u>39,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000	39,000,000	50,000,000
<b>NL08000131</b>	<b>Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km</b>	<b><u>130,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	130,000,000	120,000,000	100,000,000
<b>ST08000171</b>	<b>Construction of Bridges on Nullah Aik at Neikhpura &amp; Daiburji Araian in Sialkot.</b>	<b><u>54,552,000</u></b>	<b><u>24,552,000</u></b>	<b><u>12,000,000</u></b>
A12102	Other highways/roads	54,552,000	24,552,000	12,000,000
<b>ST01000022</b>	<b>Widening / Improvement of road from Pasrur to Tharoh Mandi (Length =19.00 Km).</b>	<b><u>3,411,000</u></b>	<b><u>411,000</u></b>	<b><u>13,000,000</u></b>
A12102	Other highways/roads	3,411,000	411,000	13,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>ST01000025</b>	<b>W/I of sialkot Bhagowal Phaloura road (Km No.0/0 to 21/57 ).</b>	<b><u>6,730,000</u></b>	<b><u>3,730,000</u></b>	
A12102	Other highways/roads	6,730,000	3,730,000	
<b>ST01000074</b>	<b>Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cinema upto Ch. Zahoor Elahi Degree College, Kaporwali, Length 7.00 Kms, District Sialkot.</b>	<b><u>32,646,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	32,646,000	10,000,000	10,000,000
<b>ST01000075</b>	<b>Widening &amp; improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.</b>	<b><u>50,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>40,000,000</u></b>
A12102	Other highways/roads	50,000,000	6,000,000	40,000,000
<b>SA09000069</b>	<b>SA09000069-Rehabilitation / Improvement of road from Lahore Jaranwala Road Thabbal Stop to Marh Bhangwan Shekhupura sharqpur Road via Essen and Mah Devi, Length = 25.30 KMs,</b>	<b><u>21,604,000</u></b>	<b><u>17,604,000</u></b>	
A12102	Other highways/roads	21,604,000	17,604,000	
<b>HF08000470</b>	<b>Construction of Railway Underpass near Bijli Mohallah, District Hafizabad.</b>	<b><u>1,000,000</u></b>		<b><u>7,000,000</u></b>
A12102	Other highways/roads	1,000,000		7,000,000
<b>RI08000916</b>	<b>Improvement of road from Jhikha Gali to Lower Topa, Length 3 Kms.</b>	<b><u>23,310,000</u></b>	<b><u>5,000,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	23,310,000	5,000,000	
<b>LO08001167</b>	<b>Quality Control Measures for road Projects under execution in Punjab Highways Department.</b>	<b><u>78,808,000</u></b>	<b><u>15,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	78,808,000	15,000,000	50,000,000
<b>HF08001168</b>	<b>Raising / Improvement of Lahore Sheikhpura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.</b>	<b><u>125,000,000</u></b>	<b><u>92,987,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	125,000,000	92,987,000	150,000,000
<b>RI08001628</b>	<b>Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.</b>	<b><u>50,000,000</u></b>	<b><u>14,424,000</u></b>	<b><u>68,165,000</u></b>
A12102	Other highways/roads	50,000,000	14,424,000	68,165,000
<b>BK08001674</b>	<b>W/I of road from Kallur Kot to Darya Khan, Length 45 Kms.</b>	<b><u>100,000,000</u></b>	<b><u>104,500,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000	104,500,000	100,000,000
<b>ST08000686</b>	<b>Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).</b>	<b><u>1,000,000,000</u></b>	<b><u>130,000,000</u></b>	<b><u>750,000,000</u></b>
A12102	Other highways/roads	1,000,000,000	130,000,000	750,000,000
<b>KS08000687</b>	<b>Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur &amp; Okara (LE4201).</b>	<b><u>500,000,000</u></b>	<b><u>850,000,000</u></b>	<b><u>1,000,000,000</u></b>
A12102	Other highways/roads	500,000,000	850,000,000	1,000,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO08000689</b>	<b>Dualization of Lahore Jaranwala road form Faizpur Interchange to Mandi Faizabad, Length 32 Kms.</b>	<b><u>450,000,000</u></b>	<b><u>503,328,000</u></b>	<b><u>400,000,000</u></b>
A12102	Other highways/roads	450,000,000	503,328,000	400,000,000
<b>RI08000913</b>	<b>Improvement of Kohala Bridle road, L = 25 Kms.</b>	<b><u>277,320,000</u></b>	<b><u>136,481,000</u></b>	<b><u>104,000,000</u></b>
A12102	Other highways/roads	277,320,000	136,481,000	104,000,000
<b>RI08000914</b>	<b>Improvement of road from Bansra Gali to Jhikha Gali, Length 7 Kms.</b>	<b><u>60,000,000</u></b>	<b><u>45,597,000</u></b>	
A12102	Other highways/roads	60,000,000	45,597,000	
<b>NS01000046</b>	<b>Widening / improvement of Feroze Wattowan to Nankana Sahib.</b>	<b><u>30,000,000</u></b>	<b><u>7,660,000</u></b>	<b><u>100,000</u></b>
A12102	Other highways/roads	30,000,000	7,660,000	100,000
<b>OK01000044</b>	<b>Construction on brdge on River Ravi at syedwala Pattan, District Okara.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>SA09000101</b>	<b>Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms, District Sheikhpura.</b>	<b><u>39,879,000</u></b>	<b><u>33,000,000</u></b>	<b><u>27,000,000</u></b>
A12102	Other highways/roads	39,879,000	33,000,000	27,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>SA09000099</b>	<b>SA09000099-Construction of mettaled road from Jamal Twon to Rangian jangian including Daik Bridge Tehsil Ferozewala District Sheikhpura</b>	<u><b>24,689,000</b></u>	<u><b>12,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	24,689,000	12,000,000	20,000,000
<b>RI01000016</b>	<b>W/I of Main Karor Road, Tehshil Kotli Sattian, District Rawalpindi, L = 36.70 Kms.</b>	<u><b>17,183,000</b></u>	<u><b>6,183,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	17,183,000	6,183,000	30,000,000
<b>NL01000017</b>	<b>Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).</b>	<u><b>50,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	50,000,000	5,000,000	40,000,000
<b>NS01000029</b>	<b>Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms.</b>	<u><b>59,118,000</b></u>	<u><b>2,118,000</b></u>	<u><b>49,000,000</b></u>
A12102	Other highways/roads	59,118,000	2,118,000	49,000,000
<b>NS01000032</b>	<b>Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.</b>	<u><b>73,278,000</b></u>	<u><b>50,326,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	73,278,000	50,326,000	80,000,000
<b>NS01000036</b>	<b>W/I road from Nankana Sahib to Mangtanwala, District Nankana Sahib.</b>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	4,000,000	6,000,000	30,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>NS01000038</b>	<b>W/I of roads from Safdarabad to Muhammad Pura via Karkan Manawala, District Nankana Sahib.</b>		<b><u>1,875,000</u></b>	
A12102	Other highways/roads		1,875,000	
<b>SA09000070</b>	<b>SA09000070-Construction / Rehabilitation of Ring road from Kot Pindi Das alongwith both side Nullah Tehsil Ferozewala, Length = 4.8 KMs, District Sheikhpura</b>	<b><u>10,692,000</u></b>	<b><u>6,692,000</u></b>	
A12102	Other highways/roads	10,692,000	6,692,000	
<b>SA01000135</b>	<b>Widening / improvement of Sharqpur Sheikhpura road.</b>	<b><u>80,000,000</u></b>	<b><u>56,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	80,000,000	56,000,000	100,000,000
<b>ST01000013</b>	<b>Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).</b>	<b><u>57,482,000</u></b>	<b><u>1,007,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	57,482,000	1,007,000	20,000,000
<b>ST01000014</b>	<b>Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00 Kms.</b>	<b><u>200,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>212,000,000</u></b>
A12102	Other highways/roads	200,000,000	70,000,000	212,000,000
<b>ST01000016</b>	<b>Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM).</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>250,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	100,000,000	100,000,000	250,000,000
<b>ST01000017</b>	<b>Widening / Improvement of Sialkot Marala road (L=20.65 KM).</b>	<u><b>31,222,000</b></u>	<u><b>8,868,000</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	31,222,000	8,868,000	8,000,000
<b>RI01000020</b>	<b>Construction of Bridge Soroba near village Soroba.</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	2,000,000	2,000,000	10,000,000
<b>RI01000063</b>	<b>Widening / Improvement of Adiala road from Dhalla to Chountra, Length 11 Kms.</b>	<u><b>7,000,000</b></u>	<u><b>43,000,000</b></u>	
A12102	Other highways/roads	7,000,000	43,000,000	
<b>RI01000069</b>	<b>W/I of Kahuta Karoat road via Khalool, Length 29 Kms.</b>	<u><b>60,000,000</b></u>	<u><b>47,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	60,000,000	47,000,000	50,000,000
<b>SA01000118</b>	<b>Rehabilitation of road from Shahdara Chowk to Begum Kot.</b>	<u><b>33,440,000</b></u>	<u><b>20,000,000</b></u>	<u><b>35,000,000</b></u>
A12102	Other highways/roads	33,440,000	20,000,000	35,000,000
<b>SA01000134</b>	<b>Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.</b>	<u><b>123,258,000</b></u>	<u><b>114,700,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	123,258,000	114,700,000	100,000,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>GA09000075</b>	<b>GA09000075-Construction of metalled road from Chitti Guraya to Oil Agency Riyasat Guaraya, L = 2.06 Km</b>	<b><u>1,495,000</u></b>	<b><u>1,313,000</u></b>	
A12102	Other highways/roads	1,495,000	1,313,000	
<b>RI09000118</b>	<b>RI09000118-Rehabilitation of Ousia to Kanair Kass road Tehsil Murree, Length = 3.23 Kms, District Rawalpindi.</b>	<b><u>11,500,000</u></b>	<b><u>8,400,000</u></b>	
A12102	Other highways/roads	11,500,000	8,400,000	
<b>RI09000102</b>	<b>RI09000102-Rehabilitation Dhamail Road (Section Chowk Chungi No.22 to Ziarat Babs Gohar Ali Shah), Length 0.91 KMs, District Rawalpindi</b>		<b><u>92,000</u></b>	
A12102	Other highways/roads		92,000	
<b>GA09000089</b>	<b>GA09000089-Construction of road from Dera Lal Virkan to Baddo Ratta Lahore Road, Length 3.10 KMs</b>	<b><u>2,550,000</u></b>	<b><u>3,457,000</u></b>	
A12102	Other highways/roads	2,550,000	3,457,000	
<b>GA09000090</b>	<b>GA09000090-Construction of metalled road from Sadhoki to Keryal Kalan, Length 2.25 Km</b>	<b><u>1,222,000</u></b>	<b><u>1,137,000</u></b>	
A12102	Other highways/roads	1,222,000	1,137,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>AK09000038</b>	<b>AK09000038-Construction of High Level Bridge at River Harro near village Nikku Bafhand, Sabzpir Barwali Molan Kaheela Dhoke Syedan, Gonga Pind &amp; Chojian Length = 1000 Rft</b>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	60,000,000	60,000,000	50,000,000
<b>AK09000039</b>	<b>AK09000039-Rehabilitation of road from Khunda to Pindigheb, L = 2.50 KM</b>		<u><b>3,096,000</b></u>	
A12102	Other highways/roads		3,096,000	
<b>CH09000012</b>	<b>CH09000012-Construction of Road from Karyala to Bhaun, L=14 Kms, District Chakwal.</b>	<u><b>13,747,000</b></u>	<u><b>18,747,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	13,747,000	18,747,000	2,000,000
<b>CH09000013</b>	<b>CH09000013-Construction of High Level Bridge over Bunnha Nullah on Dhoke Talian Khanpur road in Km 17 (at Khanpur) District Chakwal.</b>	<u><b>20,000,000</b></u>	<u><b>15,000,000</b></u>	
A12102	Other highways/roads	20,000,000	15,000,000	
<b>GA09000071</b>	<b>GA09000071-Construction of road from Bhirri Shah Rehman to Pokhar, L = 4.40 KM</b>	<u><b>1,039,000</b></u>	<u><b>1,039,000</b></u>	
A12102	Other highways/roads	1,039,000	1,039,000	
<b>GA09000091</b>	<b>GA09000091-Construction of metalled road from Bahadar Sam Pull to Dera Bare Wala, Bashmola Mangke Virkan, Length 2.50 KM</b>	<u><b>932,000</b></u>	<u><b>932,000</b></u>	
A12102	Other highways/roads	932,000	932,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
NS09000017	NS09000017-Improvement of road from Lahore to Jaranwala to Joggay Kot, Length 8.80 Kms, District Nankana Sahib.	<u>5,060,000</u>	<u>8,960,000</u>	
A12102	Other highways/roads	5,060,000	8,960,000	
NS09000016	NS09000016-Rehabilitation of road from Baraghar Thatha Purbera road, Length 0.40 Km, District Nankana Sahib.		<u>532,000</u>	
A12102	Other highways/roads		532,000	
NS09000011	NS09000011-Improvement of road from Syed Wala to Pindicheri (Shah Balawal), Length 1.50 Kms, District Nankana Sahib.		<u>732,000</u>	
A12102	Other highways/roads		732,000	
NS09000010	NS09000010-Rehabilitation of road from More Dera Bukhsian via Cheeli Chak No. 120, Length 1.65 Kms, District Nankana Sahib.		<u>66,000</u>	
A12102	Other highways/roads		66,000	
NL09000101	NL09000101-W/I of Baddomalhi Qila Kalarwala road Km No.5/0 to 18/0.	<u>40,000,000</u>	<u>39,500,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	40,000,000	39,500,000	60,000,000
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90 Kms, District Gujranwala	<u>40,000,000</u>	<u>51,675,000</u>	<u>30,000,000</u>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	40,000,000	51,675,000	30,000,000
<b>KS09000097</b>	<b>KS09000097-Rehabilitation of road from Pattoki to Hujra Shah Muqem via Bhai Kot, Length 7.00 Km, District Kausr.</b>	<u><b>4,645,000</b></u>	<u><b>18,845,000</b></u>	
A12102	Other highways/roads	4,645,000	18,845,000	
<b>NS09000059</b>	<b>NS09000059-Rehabilitation of road from Bypass Buchike to Noor-a-Wala, Length 0.90 KM</b>		<u><b>131,000</b></u>	
A12102	Other highways/roads		131,000	
<b>NS09000041</b>	<b>NS09000041-Raising of road from Bye Pass More Khunda to Bonga Gillan, Length = 0.10 KM</b>		<u><b>393,000</b></u>	
A12102	Other highways/roads		393,000	
<b>NS09000018</b>	<b>NS09000018-Improvement of road from Nankana Sahib Buchekay road to Taulwandian to Kot Hussain, Length 0.70 Km, District Nankana Sahib.</b>	<u><b>1,642,000</b></u>	<u><b>1,642,000</b></u>	
A12102	Other highways/roads	1,642,000	1,642,000	
<b>RI08001716</b>	<b>Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.</b>	<u><b>50,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000	15,000,000	50,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>RI09000141</b>	<b>RI09000141-Improvement and Renovation of Adiala Road from Katchery Chowk to Pakend (Askari Village), Length 3.00 KMs, District Rawalpindi</b>	<u><b>78,244,000</b></u>	<u><b>45,001,000</b></u>	
A12102	Other highways/roads	78,244,000	45,001,000	
<b>RI09000129</b>	<b>RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
<b>RI08001718</b>	<b>Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms, District Rawalpindi</b>	<u><b>52,000,000</b></u>	<u><b>52,000,000</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	52,000,000	52,000,000	7,000,000
<b>GT08001720</b>	<b>Widening / Improvement of road from Lala Musa to Noonawali i/c link to Chak Dina, L = 21 Km.</b>	<u><b>68,708,000</b></u>	<u><b>19,300,000</b></u>	
A12102	Other highways/roads	68,708,000	19,300,000	
<b>LO08001681</b>	<b>W/I of Thokar Raiwind road, Length 25 Kms.</b>	<u><b>5,000,000</b></u>		
A12102	Other highways/roads	5,000,000		
<b>GT08001713</b>	<b>Widening / Improvement of Gujrat Dinga Road, length 30.40 kms.</b>	<u><b>100,000,000</b></u>	<u><b>72,000,000</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	100,000,000	72,000,000	40,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
SA09000065	SA09000065-Rehabilitation / Uplifting of metalled road from Dhamkey Bus Stop to Chak No.23 Rajpootian Wala in Tehsil Sharqpur, Length = 3.5 KMs, District Sheikhpura (Part-A)	<u>5,249,000</u>	<u>11,370,000</u>	
A12102	Other highways/roads	5,249,000	11,370,000	
SA09000032	SA09000032-Improvement of road from Kaeelay to Solkalan via Ogand, Length 3.50 Kms, District Sheikhpura.		<u>105,000</u>	
A12102	Other highways/roads		105,000	
SA09000031	SA09000031-Rehabilitation of road from Rachand to Awan Bhattian, Length 1.70 Kms, District Sheikhpura.		<u>180,000</u>	
A12102	Other highways/roads		180,000	
RI08001725	Widening of Road from Chowk Habib to Village Thathi, L 18.00 KMs, District Rawalpindi.	<u>50,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	60,000,000	40,000,000
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	<u>100,000,000</u>	<u>86,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	100,000,000	86,500,000	30,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>CH08001739</b>	<b>Widening/Improvement of Road from Talagang to Kalar Kahar via Bharpur, L=23 Km District Chakwal.</b>	<b><u>5,000,000</u></b>	<b><u>19,000,000</u></b>	
A12102	Other highways/roads	5,000,000	19,000,000	
<b>CH08001741</b>	<b>Widening/Improvement of road Terhada to Tamman via Pinjanad Talagang, L 28.67 Kms, Distt. Chakwal</b>	<b><u>26,385,000</u></b>	<b><u>11,485,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	26,385,000	11,485,000	5,000,000
<b>LO09000260</b>	<b>PC-II-Detailed Engineering &amp; Construction Supervision of Lahor eringRod (southern Loop).</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
<b>RI09000035</b>	<b>PC-II for Resident Supervision for Renovation of Roads in Murree, District Rawalpindi.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>83,000</u></b>
A12102	Other highways/roads	1,000,000	1,000,000	83,000
<b>CH08001726</b>	<b>Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal</b>	<b><u>100,000,000</u></b>	<b><u>260,166,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000	260,166,000	100,000,000
<b>GT08001734</b>	<b>Widening/Improvement of road from Jalalpur Jattan - Shahbazar Road to Head Marla via Chopala, L = 17.21 KMs, District Gujrat.</b>	<b><u>53,000,000</u></b>	<b><u>100,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	53,000,000	100,000	
<b>LO08001735</b>	<b>Widening/Improvement of road from Kahna Nau to Kahna kachha Railway Crossing, L=7.37 Kms, District Lahore.</b>	<b><u>37,001,000</u></b>	<b><u>22,001,000</u></b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	37,001,000	22,001,000	25,000,000
<b>GA08001736</b>	<b>Widening/Improvement of Road from Nokhar to Noshera Virkan Road = 18 KMs, District Gujranwala.</b>	<b><u>30,000,000</u></b>	<b><u>19,000,000</u></b>	<b><u>93,958,000</u></b>
A12102	Other highways/roads	30,000,000	19,000,000	93,958,000
<b>GA08001737</b>	<b>Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L=30.90 Kms District Gujranwala and Hafizabad (LE4201).</b>	<b><u>60,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	60,000,000	26,000,000	20,000,000
<b>NL01000016</b>	<b>Const: of road from Mouza Harbance Pura to Kakial via Barra Pind i/c Bridge over Nallah L=8.30 kms</b>	<b><u>5,349,000</u></b>	<b><u>5,349,000</u></b>	
A12102	Other highways/roads	5,349,000	5,349,000	
<b>CH01000019</b>	<b>W/I of road from Talagang to Kalar Kahar via Bharpur length=33 Km( Phase- 1 Km 0 to 10 length =10 Km</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	5,000,000	5,000,000	5,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101639</b>	<b>Construction of Road from Gondal Hazro Road to Tajik, Length = 1 Kms, District Attock.</b>	<b><u>600,000</u></b>		<b><u>784,000</u></b>
A12102	Other highways/roads	600,000		784,000
<b>LO09101627</b>	<b>Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length 7.20 Kms.</b>	<b><u>41,560,000</u></b>	<b><u>15,000,000</u></b>	<b><u>79,876,000</u></b>
A12102	Other highways/roads	41,560,000	15,000,000	79,876,000
<b>LO09101620</b>	<b>Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.</b>	<b><u>149,069,000</u></b>	<b><u>108,125,000</u></b>	<b><u>62,050,000</u></b>
A12102	Other highways/roads	149,069,000	108,125,000	62,050,000
<b>LO09101619</b>	<b>Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umear Chak - Length =20.20 Km in District Gujrat.</b>	<b><u>50,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>105,000,000</u></b>
A12102	Other highways/roads	50,000,000	24,000,000	105,000,000
<b>CH01000012</b>	<b>Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km</b>	<b><u>150,000,000</u></b>	<b><u>220,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	150,000,000	220,000,000	100,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>CH01000014</b>	<b>Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km</b>	<b><u>150,000,000</u></b>	<b><u>160,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	150,000,000	160,000,000	100,000,000
<b>LO09101669</b>	<b>Construction of road from Sadwal to Chhany &amp; Majra Pulli (Phase-I Sadwal # Majara Pulli), Length 10.90 Kms.</b>	<b><u>39,277,000</u></b>	<b><u>36,357,000</u></b>	<b><u>6,000,000</u></b>
A12102	Other highways/roads	39,277,000	36,357,000	6,000,000
<b>LO09101659</b>	<b>Construction of road from Mandra Chakwal road to Madari Length 2.26, Tehsil Gujar Khan.</b>		<b><u>43,000</u></b>	
A12102	Other highways/roads		43,000	
<b>LO09101642</b>	<b>Construction of road from Hazara Bridge to Pakistan Boundary via Pir Khana &amp; Marer to Manid Bhattian via Shah Ghora (Phase-I from Hazara to Pir Khana), Length 5.30 Kms.</b>	<b><u>2,000,000</u></b>	<b><u>9,000,000</u></b>	
A12102	Other highways/roads	2,000,000	9,000,000	
<b>GA01000111</b>	<b>Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road</b>	<b><u>36,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>5,941,000</u></b>
A12102	Other highways/roads	36,000,000	17,000,000	5,941,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>GA01000118</b>	<b>W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala</b>	<b><u>45,175,000</u></b>	<b><u>20,000,000</u></b>	<b><u>43,000,000</u></b>
A12102	Other highways/roads	45,175,000	20,000,000	43,000,000
<b>GA01000124</b>	<b>Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.</b>	<b><u>19,628,000</u></b>	<b><u>628,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	19,628,000	628,000	15,000,000
<b>GA01000136</b>	<b>Dualization of Easteran By Pass Gujranwala L = 14.70 Km.</b>	<b><u>300,000,000</u></b>	<b><u>275,000,000</u></b>	<b><u>377,918,000</u></b>
A12102	Other highways/roads	300,000,000	275,000,000	377,918,000
<b>GA01000138</b>	<b>W/I of road from Kamoke to Ghummanwala (Phase-II), District Gujranwala.</b>	<b><u>2,091,000</u></b>	<b><u>2,091,000</u></b>	
A12102	Other highways/roads	2,091,000	2,091,000	
<b>LO09101618</b>	<b>Construction of Road (12 feet wide) from GT Road to Mghulian Wali via Dalla-Rajadi-Hakla L-6.00 Km in district Gujrat.</b>	<b><u>20,996,000</u></b>	<b><u>21,868,000</u></b>	
A12102	Other highways/roads	20,996,000	21,868,000	
<b>LO09101616</b>	<b>Construction of remaining Portion of road from Subhan to Dhandala, Length 1.60 Kms.</b>	<b><u>1,832,000</u></b>	<b><u>1,632,000</u></b>	
A12102	Other highways/roads	1,832,000	1,632,000	

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>CH0100023</b>	<b>Construction of Chokandi Bridge over Gandial Nullah on Pirah Fatehal to Chokandi Road, District Chakwal.</b>	<b><u>1,000,000</u></b>	<b><u>8,500,000</u></b>	
A12102	Other highways/roads	1,000,000	8,500,000	
<b>LO09101598</b>	<b>Construction of metalled road From Sagar Pur to Novady via Bhakike, Length 4.00 Kms.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12102	Other highways/roads	5,000,000	5,000,000	
<b>GA01000109</b>	<b>W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40). (I) Gujranwala L=47.50 Kms</b>	<b><u>100,000,000</u></b>	<b><u>126,028,000</u></b>	<b><u>68,058,000</u></b>
A12102	Other highways/roads	100,000,000	126,028,000	68,058,000
<b>LO09101709</b>	<b>Dulaization of Faisalabad Pir Bahar Shah Chowk to Sheikhpura road from Bye Pass L=4.00 km.</b>	<b><u>100,000,000</u></b>	<b><u>142,000,000</u></b>	<b><u>58,000,000</u></b>
A12102	Other highways/roads	100,000,000	142,000,000	58,000,000
<b>AK01000022</b>	<b>W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock.</b>	<b><u>5,524,000</u></b>	<b><u>5,524,000</u></b>	<b><u>4,000,000</u></b>
A12102	Other highways/roads	5,524,000	5,524,000	4,000,000
<b>LO09101707</b>	<b>Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.</b>	<b><u>600,000,000</u></b>	<b><u>423,000,000</u></b>	<b><u>700,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	600,000,000	423,000,000	700,000,000
<b>LO09101706</b>	<b>Dualization / Improvement of Road from Jinnah Park to Gulistan Colony, Rawalpindi, Length=1.75 Kms.</b>	<b><u>70,051,000</u></b>	<b><u>70,051,000</u></b>	
A12102	Other highways/roads	70,051,000	70,051,000	
<b>LO09101705</b>	<b>Detailed Engineering Design &amp; Feasibility of Circular Road, District Lahore. (PC-II)</b>	<b><u>5,000,000</u></b>		
A12102	Other highways/roads	5,000,000		
<b>LO09101748</b>	<b>Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M</b>	<b><u>567,000,000</u></b>	<b><u>669,000,000</u></b>	<b><u>208,300,000</u></b>
A12102	Other highways/roads	567,000,000	669,000,000	208,300,000
<b>LO09101747</b>	<b>Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M</b>	<b><u>250,000,000</u></b>	<b><u>603,961,000</u></b>	<b><u>103,550,000</u></b>
A12102	Other highways/roads	250,000,000	603,961,000	103,550,000
<b>LO09101746</b>	<b>Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M</b>	<b><u>285,000,000</u></b>	<b><u>700,000,000</u></b>	<b><u>59,851,000</u></b>
A12102	Other highways/roads	285,000,000	700,000,000	59,851,000
<b>LO09101713</b>	<b>Improvement / Construction of Road from T.H.A.T Jalalia &amp; Shinka Village, Length = 1.43 Kms, District Attock.</b>	<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>	
A12102	Other highways/roads	2,800,000	2,800,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101710</b>	<b>Establishment of Incubation &amp; Facilitation Centre for new consultancy firms in C&amp;W Department</b>	<b><u>22,001,000</u></b>		
A12102	Other highways/roads	22,001,000		
<b>LO09101696</b>	<b>Construction of Underpass at Railway Crossing at Muridke Town.</b>	<b><u>75,000,000</u></b>	<b><u>24,200,000</u></b>	<b><u>80,000,000</u></b>
A12102	Other highways/roads	75,000,000	24,200,000	80,000,000
<b>LO09101695</b>	<b>Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre.</b>	<b><u>91,199,000</u></b>	<b><u>46,199,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	91,199,000	46,199,000	10,000,000
<b>LO09101681</b>	<b>Construction of road including bridges from G.T road to Goteryala via Bawalil, Qasbah Karyali &amp; Bridge at Narwal Kass (Phase-I from G.T road to Qasba &amp; Bridge at Narwal Kas),</b>	<b><u>10,201,000</u></b>	<b><u>10,201,000</u></b>	
A12102	Other highways/roads	10,201,000	10,201,000	
<b>LO09101671</b>	<b>Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.</b>	<b><u>64,763,000</u></b>	<b><u>40,000,000</u></b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	64,763,000	40,000,000	30,000,000
<b>LO09101670</b>	<b>Construction of Road from Salar Road to Dheri Kot, Length = 2.30 Kms, District Attock.</b>	<b><u>3,900,000</u></b>	<b><u>4,600,000</u></b>	
A12102	Other highways/roads	3,900,000	4,600,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>AK0100032</b>	<b>Construction of Road from Sanjwal More to 3 Miles Chowk, Length 16.90 Kms, District Attock.</b>	<u><b>74,156,000</b></u>	<u><b>74,179,000</b></u>	
A12102	Other highways/roads	74,156,000	74,179,000	
<b>AK0100034</b>	<b>Widening / Improvement of Dhurnal to Maluwala via Kamrial and Ganda Kass L=23 Km.</b>	<u><b>1,000,000</b></u>		
A12102	Other highways/roads	1,000,000		
<b>LO09101704</b>	<b>Detailed Engineering Design &amp; Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)</b>	<u><b>115,000,000</b></u>	<u><b>115,000,000</b></u>	<u><b>116,000,000</b></u>
A12102	Other highways/roads	115,000,000	115,000,000	116,000,000
<b>LO09101703</b>	<b>Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).</b>	<u><b>3,750,000</b></u>	<u><b>3,750,000</b></u>	<u><b>300,000</b></u>
A12102	Other highways/roads	3,750,000	3,750,000	300,000
<b>LO09101698</b>	<b>Consulting Services for PRSDP</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>53,650,000</b></u>
A12102	Other highways/roads	100,000	100,000	53,650,000
<b>LO09101560</b>	<b>Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur.</b>	<u><b>58,910,000</b></u>	<u><b>15,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	58,910,000	15,000,000	30,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO01000299</b>	<b>W/I of Road from Jallo More to River Ravi Siphon along Western Bank of BRB Canal, L=13.95 KMs, District Lahore.</b>	<u><b>45,985,000</b></u>	<u><b>1,000,000</b></u>	
A12102	Other highways/roads	45,985,000	1,000,000	
<b>LO01000305</b>	<b>Improvement of road along Lahore Branch Canal from Thokar Niaz Beg to Defence Road including Addition of 3rd Lane, Length 10.96 Kms, (Land Acquisition only), Distrit Lahore (Cost</b>		<u><b>54,318,000</b></u>	
A12102	Other highways/roads		54,318,000	
<b>MB01000002</b>	<b>W/I of road from Dinga to Samman road via Parianwali i/c Bye-pass at Parianwali.</b>	<u><b>15,573,000</b></u>	<u><b>229,000</b></u>	
A12102	Other highways/roads	15,573,000	229,000	
<b>LO09101535</b>	<b>Construction of Kallar Syedan Bye pass road, Length 4.75 Kms.</b>	<u><b>100,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>200,000,000</b></u>
A12102	Other highways/roads	100,000,000	25,000,000	200,000,000
<b>LO01000261</b>	<b>Rehabilitation of Defence road from L.M.Q road to Niazbeg Raiwind road Length 6 Km.</b>	<u><b>22,326,000</b></u>		
A12102	Other highways/roads	22,326,000		



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO01000267</b>	<b>Construction / Widening of road from Lahore Ferozepur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L=12.80 Km.</b>	<b><u>50,000,000</u></b>	<b><u>154,200,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	50,000,000	154,200,000	10,000,000
<b>LO01000270</b>	<b>Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road (Length 10.96 Km . Left hand Carriageway)</b>	<b><u>200,000,000</u></b>	<b><u>294,000,000</u></b>	
A12102	Other highways/roads	200,000,000	294,000,000	
<b>LO01000272</b>	<b>W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore.</b>	<b><u>10,734,000</u></b>	<b><u>40,734,000</u></b>	<b><u>755,000</u></b>
A12102	Other highways/roads	10,734,000	40,734,000	755,000
<b>LO01000298</b>	<b>W/I of Kamahan Lidher Road, L=3.10 KMs, District Lahore.</b>	<b><u>34,819,000</u></b>	<b><u>30,819,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	34,819,000	30,819,000	10,000,000
<b>MB01000014</b>	<b>Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Baha-ud-Din.</b>	<b><u>50,000,000</u></b>	<b><u>193,000,000</u></b>	
A12102	Other highways/roads	50,000,000	193,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101521</b>	<b>Construction of Additional Underpass / Flyovers at the left-over crossings in Lahore Ring Road Project.</b>	<u><b>62,000,000</b></u>	<u><b>200,000,000</b></u>	
A12102	Other highways/roads	62,000,000	200,000,000	
<b>LO09101519</b>	<b>Construction / Widening of road from Pindi UJC to Majhuan, Length 10.80 Kms.</b>	<u><b>2,500,000</b></u>	<u><b>4,686,000</b></u>	
A12102	Other highways/roads	2,500,000	4,686,000	
<b>LO09101518</b>	<b>Construction / Widening of Road from Deona to Gujrat Dinga Road via Majra, Sohal Gorsian, L=6.40 Km in District Gujrat</b>	<u><b>8,281,000</b></u>	<u><b>11,481,000</b></u>	
A12102	Other highways/roads	8,281,000	11,481,000	
<b>NL01000012</b>	<b>W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal.</b>	<u><b>1,000,000</b></u>	<u><b>200,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	1,000,000	200,000	1,000,000
<b>LO09101534</b>	<b>Construction of Dual Carriageway for Tarogil road Raiwind, Length 2 Kms.</b>	<u><b>51,426,000</b></u>		
A12102	Other highways/roads	51,426,000		
<b>MB01000003</b>	<b>W/I of Gujrat Shadiwal Joklian Phalia Khuttala Sheikhian road (Section from Ranmal to Phalia Km 34.50 to 52.00 L= 17.50 Km.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	
A12102	Other highways/roads	15,000,000	15,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101530</b>	<b>Construction of Bye pass road from Lahore Sheikhpura road to Old Jandiala road along Seepage drain, Length 4.25 Kms.</b>	<b><u>14,337,000</u></b>	<b><u>24,337,000</u></b>	<b><u>45,000,000</u></b>
A12102	Other highways/roads	14,337,000	24,337,000	45,000,000
<b>LO09101529</b>	<b>Construction of Bridge over UJC at Gurah Jattan, Length 3530-ft.</b>	<b><u>22,506,000</u></b>	<b><u>13,000,000</u></b>	<b><u>23,000,000</u></b>
A12102	Other highways/roads	22,506,000	13,000,000	23,000,000
<b>LO09101528</b>	<b>Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal</b>	<b><u>80,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	80,000,000	8,000,000	20,000,000
<b>LO01000257</b>	<b>Const. of Roads of road from Canal View Housing Society through Government Engineering Academy to Multan road.</b>	<b><u>100,000,000</u></b>	<b><u>123,000,000</u></b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	100,000,000	123,000,000	30,000,000
<b>HF01000016</b>	<b>W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.</b>	<b><u>33,487,000</u></b>	<b><u>7,000</u></b>	<b><u>33,435,000</u></b>
A12102	Other highways/roads	33,487,000	7,000	33,435,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>HF01000018</b>	<b>Widening / Improvement of Road from Interchange Khan Kah Dogran to Hafizabad</b>	<b><u>112,773,000</u></b>	<b><u>64,773,000</u></b>	<b><u>22,270,000</u></b>
A12102	Other highways/roads	112,773,000	64,773,000	22,270,000
<b>HF01000020</b>	<b>W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 &amp; 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.</b>	<b><u>50,000,000</u></b>	<b><u>155,000,000</u></b>	<b><u>48,370,000</u></b>
A12102	Other highways/roads	50,000,000	155,000,000	48,370,000
<b>JM01000017</b>	<b>Widening / Improvement of road from Chak Mujahid to Charibwal Factory, L=13.00 Kms, District Jhelum.</b>	<b><u>40,000,000</u></b>	<b><u>31,000,000</u></b>	
A12102	Other highways/roads	40,000,000	31,000,000	
<b>KS01000049</b>	<b>Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length =28.35 KM</b>	<b><u>94,197,000</u></b>	<b><u>822,197,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	94,197,000	822,197,000	10,000,000
<b>GA01000139</b>	<b>Construction / widening / improvement of road from Nawab Chowk Bye pass Gujranwala to Batala Jandasingh, Length 16.00 Kms.</b>	<b><u>11,000,000</u></b>	<b><u>16,500,000</u></b>	
A12102	Other highways/roads	11,000,000	16,500,000	
<b>GT01000073</b>	<b>Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms.</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	
A12102	Other highways/roads	5,000,000	4,500,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>GT01000096</b>	<b>Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat</b>	<u><b>24,315,000</b></u>	<u><b>115,000</b></u>	<u><b>24,000,000</b></u>
A12102	Other highways/roads	24,315,000	115,000	24,000,000
<b>LO09101589</b>	<b>Construction of metalled road from New Lahore Road to Mouza Cheelay Wali, Length 0.60 Km.</b>	<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>	
A12102	Other highways/roads	2,400,000	2,400,000	
<b>LO09101576</b>	<b>Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms.</b>	<u><b>18,000,000</b></u>	<u><b>18,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	18,000,000	18,000,000	30,000,000
<b>LO09101568</b>	<b>Construction of metalled road from Chak No. 17 UCC to Khaira to Chak No. 19 UCC in Tehsil Sharaqpur, Length 5.00 Kms.</b>	<u><b>9,886,000</b></u>	<u><b>9,886,000</b></u>	
A12102	Other highways/roads	9,886,000	9,886,000	
<b>LO01000254</b>	<b>Construction of overhead bridge on Sui Asal level crossing in Raiwind.</b>	<u><b>150,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>176,000,000</b></u>
A12102	Other highways/roads	150,000,000	60,000,000	176,000,000
<b>LO01000252</b>	<b>Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35</b>	<u><b>203,066,000</b></u>	<u><b>189,066,000</b></u>	<u><b>80,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	203,066,000	189,066,000	80,000,000
<b>LO01000256</b>	<b>Dualization of Lahore Ferozepur Road (Lahore to Kasur) Section Km 15.15 to 26.65, Length=11.50 from Khaira Distributory to Kahna (Phase-I)</b>	<u><b>124,272,000</b></u>	<u><b>404,272,000</b></u>	
A12102	Other highways/roads	124,272,000	404,272,000	
<b>KS01000068</b>	<b>Construction of Dual carriageway of Phoolnagar City, District Kasur.</b>	<u><b>26,324,000</b></u>	<u><b>61,324,000</b></u>	
A12102	Other highways/roads	26,324,000	61,324,000	
<b>KS01000050</b>	<b>Dualization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length=13.10 KM</b>	<u><b>7,338,000</b></u>	<u><b>51,338,000</b></u>	
A12102	Other highways/roads	7,338,000	51,338,000	
<b>KS01000051</b>	<b>W/I of Chunian Wan-Radha-Ram road L= 19 Km.</b>	<u><b>3,473,000</b></u>	<u><b>473,000</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	3,473,000	473,000	7,000,000
<b>KS01000064</b>	<b>Construction of Overhead Bridge at Changa Manga Level Crossing to Jamber - Changa Manga Road, District Kasur.</b>	<u><b>132,639,000</b></u>	<u><b>67,639,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	132,639,000	67,639,000	10,000,000
<b>KS01000067</b>	<b>Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur. (50:50 cost sharing by Federal and Provincial Government)</b>	<u><b>200,000,000</b></u>	<u><b>225,560,000</b></u>	<u><b>50,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	200,000,000	225,560,000	50,000,000
<b>1078-A</b>				
LO11000128	Black toping of 3 Km Ghora Gali Lora Road, District Rawalpindi.		<u>10,524,000</u>	<u>9,000,000</u>
A12102	Other highways/roads		10,524,000	9,000,000
<b>1079-A</b>				
LO10200835	Construction of road from Kotli Sattian to Dhanda District Rawalpindi		<u>30,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		30,000,000	50,000,000
<b>1080-A</b>				
LO10200838	Widening / Improvement of Matore to Sadda Kamal Road District Rawalpindi		<u>24,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		24,000,000	50,000,000
<b>1083-A</b>				
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.		<u>100,000,000</u>	<u>169,000,000</u>
A12102	Other highways/roads		100,000,000	169,000,000
<b>1093-A</b>				
LO10200412	Rehabilitation of Sohan to Domeli Road including construction of vented causeway District Jhelum.		<u>10,000,000</u>	<u>43,000,000</u>
A12102	Other highways/roads		10,000,000	43,000,000
<b>1094-A</b>				
LO10200413	Rehabilitation of Lehri Panchole Road including Improvement of dangerous points District Jhelum.		<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>1112-A</b>				
<b>LO10200017</b>	<b>Widening/Improvement of Sahiwal Shahpur Road District Sargodha.</b>		<u><b>50,000,000</b></u>	<u><b>147,500,000</b></u>
A12102	Other highways/roads		50,000,000	147,500,000
<b>1113-A</b>				
<b>LO10200455</b>	<b>Construction of road from Kot - Momin to Korey Kot District Sargodha</b>		<u><b>40,381,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads		40,381,000	20,000,000
<b>1163-A</b>				
<b>LO10200414</b>	<b>Construction of Bridge over Bhimber Nullah at Guliana - Kotla Road and Construction of approach road</b>		<u><b>30,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads		30,000,000	50,000,000
<b>1166-A</b>				
<b>LO10200055</b>	<b>Construction of road form Pahrianwali dinga Road to Phalia Dinga road via chicher wali Noor jamal district M.B.Din.</b>		<u><b>24,813,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads		24,813,000	1,000,000
<b>1167-A</b>				
<b>LO10200057</b>	<b>Construction of road from Mojianwali to Chak Sher Muhammad District M.B.Din.</b>		<u><b>26,571,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads		26,571,000	1,000,000
<b>1188-A</b>				
<b>LO11000101</b>	<b>Construction of Bridge Jhangi. UC Gamtala Tehsil Shakargarh.</b>			<u><b>11,500,000</b></u>
A12102	Other highways/roads			11,500,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>1204-U</b>				
<b>LO10200858</b>	<b>Construction of road from bhenni bridge to Ravi Siphon on left bank of B.R.B.D canal District Lahor</b>		<u>2,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		2,000,000	25,000,000
<b>1205-A</b>				
<b>LO10200611</b>	<b>Project to resolve traffic problem at Kalma Chowk Intersection Ferozpur Road Lahore (Construction</b>		<u>1,094,000,000</u>	<u>1,600,000,000</u>
A12102	Other highways/roads		1,094,000,000	1,600,000,000
<b>1206-A</b>				
<b>LO11000113</b>	<b>Establishment of Stretagic Planning Unit in C&amp;W Department.</b>			<u>126,000,000</u>
A12102	Other highways/roads			126,000,000
<b>1207-A</b>				
<b>LO10201080</b>	<b>Dualization of road from Ferozpur Road to Azam chowk Length 2.16 District Lahore.</b>		<u>70,000,000</u>	<u>18,672,000</u>
A12102	Other highways/roads		70,000,000	18,672,000
<b>1208-A</b>				
<b>LO11000102</b>	<b>Construction of Dual Carriageway from Barki Gawandi Road to University of Veterinary &amp; Animal Science (Jinnah Campus) Length 2.45 Kms. (Land Acquisition)</b>			<u>79,000,000</u>
A12102	Other highways/roads			79,000,000
<b>1224-A</b>				
<b>LO11000112</b>	<b>Dualization of Shekhupura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to Motorway Length 4.00 Kms) Phase-I.</b>			<u>112,000,000</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads			112,000,000
<b>1225-A</b>				
<b>LO11000105</b>	<b>Construction of metalled road from G.T road Lahore Gujranwala road to Dera Malik Shabir Opposite Ittehad Chemical Length 2.10 Kms.</b>			<u><b>12,900,000</b></u>
A12102	Other highways/roads			12,900,000
<b>1226-A</b>				
<b>LO11000106</b>	<b>Construction of metalled road from Lahore Sheikhupura road to Jaranwala road via Abadi Rehman Pura Length 3.45 Kms.</b>			<u><b>18,500,000</b></u>
A12102	Other highways/roads			18,500,000
<b>1227-A</b>				
<b>LO11000104</b>	<b>Construction of metalled road from Dera Rana Rahmat (Alipur Tibba) to Village Shakmay Qabarastan Length 2.50 Kms.</b>			<u><b>12,200,000</b></u>
A12102	Other highways/roads			12,200,000
<b>1228-A</b>				
<b>LO11000107</b>	<b>Construction of road from Pakhiala to Kharian Length 4.95 Kms.</b>			<u><b>30,745,000</b></u>
A12102	Other highways/roads			30,745,000
<b>1301-U</b>				
<b>LO11000122</b>	<b>Restoration of Land Slide at Ghika Gali Murree</b>			<u><b>300,000,000</b></u>
A12102	Other highways/roads			300,000,000
<b>1302-U</b>				
<b>LO11000111</b>	<b>Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km</b>			<u><b>150,000,000</b></u>
A12102	Other highways/roads			150,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>1305-U</b>				
<b>LO11000124</b>	<b>W/I of Gujranwala - Pasrur Road L= 50 Km</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000
<b>1306-U</b>				
<b>LO11000110</b>	<b>Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I)</b>			<b><u>150,000,000</u></b>
A12102	Other highways/roads			150,000,000
<b>1307-U</b>				
<b>LO11000114</b>	<b>Improvement of roads connectin from divisional headquarters to district head quarters</b>			<b><u>6,000,000,000</u></b>
A12102	Other highways/roads			6,000,000,000
<b>1309-U</b>				
<b>LO11000115</b>	<b>Improvement of roads connectin from Tehsil headquarters to markaz headquarters</b>			<b><u>2,700,000,000</u></b>
A12102	Other highways/roads			2,700,000,000
<b>1310-U</b>				
<b>LO11000098</b>	<b>Block Allocation for Rehabilitation of Provincial Roads</b>			<b><u>4,000,000,000</u></b>
A12102	Other highways/roads			4,000,000,000
<b>1311-U</b>				
<b>LO11000096</b>	<b>Block Allocation for fast moving unfunded and New schemes</b>			<b><u>3,018,000,000</u></b>
A12102	Other highways/roads			3,018,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
1312-U				
LO11000095	Block allocation for construction of new Farm to Market roads (FMR) in Punjab			<u>2,000,000,000</u>
A12102	Other highways/roads			2,000,000,000
1866-A				
LO11000100	Construction of Additional Underpassess / flyovers at the left over corssing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha			<u>5,099,000</u>
A12102	Other highways/roads			5,099,000
1868-A				
LO10201099	Lahore ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawal.		<u>10,000,000</u>	<u>31,113,000</u>
A12102	Other highways/roads		10,000,000	31,113,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101570</b>	<b>Construction of metalled road from Chak No. 41/10-R to Chak No. 42/10-R, length 2.00 Kms.</b>	<b><u>1,500,000</u></b>	<b><u>568,000</u></b>	
A12102	Other highways/roads	1,500,000	568,000	
<b>LO09101594</b>	<b>Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms</b>	<b><u>97,465,000</u></b>	<b><u>20,465,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	97,465,000	20,465,000	50,000,000
<b>LO10200011</b>	<b>Construction of two metalled roads in District Multan (i) Gardezi More to Chah Shahwala (ii) Chah</b>		<b><u>18,202,000</u></b>	
A12102	Other highways/roads		18,202,000	
<b>LO09101590</b>	<b>Construction of metalled road from Nisar Hotel to More Shokat Tulamba City, Length 1 Km</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A12102	Other highways/roads	100,000	100,000	
<b>LO09101912</b>	<b>Widening / Improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length 10.00 Km in Multan City.</b>	<b><u>76,700,000</u></b>	<b><u>50,000,000</u></b>	<b><u>65,000,000</u></b>
A12102	Other highways/roads	76,700,000	50,000,000	65,000,000

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>		<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09101913		Widening / Improvement of road which starts from high court Chowk and Ends at Northern Bypass via Wali Muhammad Distributory Length 6.00 Km in Multan City.	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	5,000,000	15,000,000	15,000,000
LO09101905		Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	<u>181,959,000</u>	<u>140,959,000</u>	<u>112,859,000</u>
A12102		Other highways/roads	181,959,000	140,959,000	112,859,000
LO09101898		Widening / Improvement of metalled road from Samundri to Kikar Stop via Chak No. 463/GB, Length 23.95 Kms.	<u>65,414,000</u>	<u>65,414,000</u>	
A12102		Other highways/roads	65,414,000	65,414,000	
LO10200303		Construction of Dual carriage way from Railway Road (Office Directorate Excise &Taxation) to Kangan Road length 1.50Km		<u>25,918,000</u>	
A12102		Other highways/roads		25,918,000	
LO10200304		Construction of Dual Carriage way from B-Division Police Station chowk to Government Girls High School No.2 Chowk via Filtration Plant Chowk Tanki Chowk with lins Mangla chowk		<u>37,109,000</u>	
A12102		Other highways/roads		37,109,000	

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200305</b>	<b>Construction of Bridge over D.G. khan Canal (Basti subzani on N-55) Length;316Rft</b>		<b><u>19,400,000</u></b>	
A12102	Other highways/roads		19,400,000	
<b>LO10200306</b>	<b>Widening/Improvement of Kabirwala Salar Wahin road via Kukkar Huta Nawan Shaher Tehsil Kabirwala.</b>		<b><u>69,994,000</u></b>	
A12102	Other highways/roads		69,994,000	
<b>LO10200307</b>	<b>Widening/Improvement of metalled road Matital to Saral Sidhu Tehsil Kabirwala (Remaining Portion).</b>		<b><u>99,993,000</u></b>	
A12102	Other highways/roads		99,993,000	
<b>LO10200308</b>	<b>Construction of Bridge on S.M. Link Canal at Karam Pur Mailsi Road.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO09101597</b>	<b>Construction of Metalled road From Riaz Abad Peer Jagi Road to Mauza Ameer Kalasra Sharqi, Length 0.95 Km.</b>	<b><u>2,700,000</u></b>		
A12102	Other highways/roads	2,700,000		
<b>LO10200208</b>	<b>Construction and repair of metalled road Daiday Laal Nachik Bhutta including Basti Gudh Pur Basti Za</b>		<b><u>13,640,000</u></b>	
A12102	Other highways/roads		13,640,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200209</b>	<b>Construction and repair of metalled road Rohillanwall Basti Ganga road including Basti Mochi Wall</b>		<b><u>12,934,000</u></b>	
A12102	Other highways/roads		12,934,000	
<b>LO10200210</b>	<b>Construction and rehabilitation of mettalled road from Chit Karloo to Basti Farid Wala via Basti Ab</b>		<b><u>8,173,000</u></b>	
A12102	Other highways/roads		8,173,000	
<b>LO09101902</b>	<b>Widening / Improvement of Qasim Bela Road Length 2.50 Km in Multan City.</b>	<b><u>8,000,000</u></b>	<b><u>3,000,000</u></b>	
A12102	Other highways/roads	8,000,000	3,000,000	
<b>LO09101900</b>	<b>Widening / improvement of metalled road Manthar Road to Jinnah Road Town, Length 0.83 Km.</b>	<b><u>1,936,000</u></b>	<b><u>1,936,000</u></b>	
A12102	Other highways/roads	1,936,000	1,936,000	
<b>LO10200301</b>	<b>Construction of balance portion of Jhang by-pass from Sufi More Chiniot to Sargodha road along irrig</b>		<b><u>123,700,000</u></b>	
A12102	Other highways/roads		123,700,000	
<b>LO09101541</b>	<b>Construction of Link road from Multan Cricket Stadium to Naubahar Canal Length 2.80 Km in Multan City.</b>	<b><u>20,000,000</u></b>	<b><u>36,680,000</u></b>	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	20,000,000	36,680,000	
<b>LO09101542</b>	<b>Construction of link road from Vehari Chowk to Southern Bye Pass Length 6.80 Km in Multan City.</b>	<b><u>2,900,000</u></b>	<b><u>11,532,000</u></b>	<b><u>29,700,000</u></b>
A12102	Other highways/roads	2,900,000	11,532,000	29,700,000
<b>LO09200196</b>	<b>Rehabilitation / Up-gradation of road from Bagh-o-Bahar to Kot Samaba</b>	<b><u>3,280,000</u></b>	<b><u>3,280,000</u></b>	
A12102	Other highways/roads	3,280,000	3,280,000	
<b>LO09200195</b>	<b>Rehabilitation / Up-gradation of road from Fortabbas to Daranwala via Yateemwala 175/M</b>	<b><u>3,000,000</u></b>	<b><u>9,870,000</u></b>	
A12102	Other highways/roads	3,000,000	9,870,000	
<b>LO09200194</b>	<b>W/I, Rehabilitation / Up-gradation of road from Sokar Minor to Kudwala.</b>	<b><u>2,000,000</u></b>	<b><u>13,729,000</u></b>	
A12102	Other highways/roads	2,000,000	13,729,000	
<b>LO09200189</b>	<b>Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Vehari)</b>	<b><u>29,676,000</u></b>	<b><u>29,676,000</u></b>	
A12102	Other highways/roads	29,676,000	29,676,000	
<b>LO09200188</b>	<b>Rehabilitation / Upgradation of road from Adda Noorpur to Adda Kamir.</b>	<b><u>1,735,000</u></b>	<b><u>3,235,000</u></b>	
A12102	Other highways/roads	1,735,000	3,235,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>MH01000096</b>	<b>W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms</b>	<b><u>250,000,000</u></b>	<b><u>117,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	250,000,000	117,000,000	150,000,000
<b>MH01000094</b>	<b>W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms.</b>	<b><u>400,000,000</u></b>	<b><u>623,005,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	400,000,000	623,005,000	1,000,000
<b>MH01000093</b>	<b>W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.</b>	<b><u>250,000,000</u></b>	<b><u>289,544,000</u></b>	<b><u>250,000,000</u></b>
A12102	Other highways/roads	250,000,000	289,544,000	250,000,000
<b>MH01000079</b>	<b>Construction of road from Tehsil Jatoi to Karam Dad Qureshi, District Muzaffargarh.</b>	<b><u>74,000,000</u></b>	<b><u>25,000,000</u></b>	
A12102	Other highways/roads	74,000,000	25,000,000	
<b>LO09101524</b>	<b>Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh, Tehsil Shujabad.</b>	<b><u>11,500,000</u></b>	<b><u>6,700,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	11,500,000	6,700,000	10,000,000
<b>LO09101532</b>	<b>Construction of Dabbar Mahusher to Chak No. 1/18-R metalled road, Length 1 Km</b>	<b><u>800,000</u></b>	<b><u>2,300,000</u></b>	
A12102	Other highways/roads	800,000	2,300,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101539</b>	<b>Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length 4.75 Km in Multan City.</b>	<b><u>135,200,000</u></b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>
A12102	Other highways/roads	135,200,000	60,000,000	60,000,000
<b>LO09101921</b>	<b>Widening/improvement of road, Adda Khoi to 182/9-L, Length 5.00 KM in District Sahiwal</b>	<b><u>18,804,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,500,000</u></b>
A12102	Other highways/roads	18,804,000	10,000,000	10,500,000
<b>LO09101920</b>	<b>Widening/improvement of road, Adda Khoi to 147/9-L Length 9.00 KM in District Sahiwal</b>	<b><u>23,995,000</u></b>	<b><u>28,995,000</u></b>	
A12102	Other highways/roads	23,995,000	28,995,000	
<b>LO09101919</b>	<b>Widening/improvement of road, Adda Khoi to 12/11-L Length 5.10 KM in District Sahiwal</b>	<b><u>8,528,000</u></b>	<b><u>10,028,000</u></b>	
A12102	Other highways/roads	8,528,000	10,028,000	
<b>LO09101569</b>	<b>Construction of metalled road from Chak No. 3-T to Budhla Jahania road, Length 5.00 Kms, District Multan.</b>	<b><u>3,300,000</u></b>	<b><u>7,575,000</u></b>	
A12102	Other highways/roads	3,300,000	7,575,000	
<b>LO09101915</b>	<b>Widening / Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length 4.60 Km in Multan City.</b>	<b><u>138,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>97,000,000</u></b>
A12102	Other highways/roads	138,000,000	60,000,000	97,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
JG01000062	W/I of Jhang to Gojra, Length 30 Kms.	<u>250,000,000</u>	<u>170,000,000</u>	<u>68,550,000</u>
A12102	Other highways/roads	250,000,000	170,000,000	68,550,000
JG01000030	Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	<u>25,680,000</u>	<u>25,680,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	25,680,000	25,680,000	13,000,000
LO09200187	Rehabilitation / Upgradation of road from Kamir to Sherwala Bungalow.	<u>34,666,000</u>	<u>34,666,000</u>	
A12102	Other highways/roads	34,666,000	34,666,000	
LO09200186	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Khanewal)	<u>10,000,000</u>	<u>11,437,000</u>	
A12102	Other highways/roads	10,000,000	11,437,000	
LO09200185	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Lodhran)	<u>25,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	25,000,000	28,000,000	
LO09200184	Rehabilitation / Up-gradation of road from Shujaabad to Basti Malook to Dunyapur to Mailsi (Section District Multan)	<u>33,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	33,000,000	20,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>KW0100097</b>	<b>W/I of road from Pirowal to Katcha Khu Vehari Road, L = 10.00 Kms.</b>	<u><b>24,000,000</b></u>	<u><b>24,000,000</b></u>	<u><b>34,370,000</b></u>
A12102	Other highways/roads	24,000,000	24,000,000	34,370,000
<b>LO09200110</b>	<b>Construction of bridge over Fordwah canal RD-213-214 Rojhan Wali Minor and Sohail Same Drain Arif Wala Road District Bahawalnagar.</b>	<u><b>7,000,000</b></u>	<u><b>11,500,000</b></u>	
A12102	Other highways/roads	7,000,000	11,500,000	
<b>LO09101561</b>	<b>Construction of metalled road from Aziz Abad to Nanakpur via Pari Wala, length 3.80 Kms.</b>	<u><b>4,600,000</b></u>	<u><b>1,300,000</b></u>	
A12102	Other highways/roads	4,600,000	1,300,000	
<b>LO09101879</b>	<b>Shorkot City to Shorkot Cantt</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>LO10200765</b>	<b>Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street</b>		<u><b>11,500,000</b></u>	
A12102	Other highways/roads		11,500,000	
<b>LO10200790</b>	<b>Dualization of metalled road from Niaz Petrol Pump to 300 Beded Hospital via University Chowk to Dee</b>		<u><b>105,000,000</b></u>	
A12102	Other highways/roads		105,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200791</b>	<b>W.I and Construction of mettaled road from by pass Malik Pur to Pull Pir Kot along Pakpattan Rajbah</b>		<b><u>16,102,000</u></b>	
A12102	Other highways/roads		16,102,000	
<b>LO10200792</b>	<b>W/I of Malikpur Bypass from Railway Crossing to Hotta Road Pakpattan</b>		<b><u>16,758,000</u></b>	
A12102	Other highways/roads		16,758,000	
<b>LO10200801</b>	<b>Rehabilitation of metalled road from Chowki Wala to Zain District D.G.Khan.</b>		<b><u>59,850,000</u></b>	
A12102	Other highways/roads		59,850,000	
<b>LO09101605</b>	<b>Construction of metalled road from Zain to Kahrur Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.</b>	<b><u>32,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	32,000,000	12,500,000	15,000,000
<b>FD01000120</b>	<b>Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.</b>	<b><u>110,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	110,000,000	22,000,000	50,000,000
<b>FD01000118</b>	<b>Project to resolve traffic Problems at Abdullah Pur Chowk District Faisalabad.</b>	<b><u>50,000,000</u></b>		
A12102	Other highways/roads	50,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200751</b>	<b>Construction of Road from Jinnah Chowk to Northern Bypass (Dual Carriage) to Multan Public School an</b>		<b><u>156,304,000</u></b>	
A12102	Other highways/roads		156,304,000	
<b>FD01000103</b>	<b>Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km.</b>	<b><u>250,000,000</u></b>	<b><u>290,000,000</u></b>	<b><u>84,150,000</u></b>
A12102	Other highways/roads	250,000,000	290,000,000	84,150,000
<b>FD01000102</b>	<b>Dualization of road from Khurrianwala to Sahianwala Interchange, L=20.10 Kms.</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	
A12102	Other highways/roads	50,000,000	50,000,000	
<b>FD01000097</b>	<b>Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.</b>	<b><u>37,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	37,000,000	37,000,000	1,000,000
<b>LO09101780</b>	<b>Mian Channu - Talamba - Abdul Hakeen</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>31,700,000</u></b>
A12102	Other highways/roads	25,000,000	25,000,000	31,700,000
<b>LO10201108</b>	<b>Construction of southern BY pass Muzaffargarh - Alipur road to Dera Ghazi Khan Road (N-70) District Muzaffargarh.</b>		<b><u>250,183,000</u></b>	
A12102	Other highways/roads		250,183,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10201229</b>	<b>Construction of Dual Carriageway from Fowar Chowk to Noor Mohal check post District Bahawalpur.</b>		<u><b>7,940,000</b></u>	
A12102	Other highways/roads		7,940,000	
<b>LO09101708</b>	<b>Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length 4.00 Km in Multan City.</b>	<u><b>20,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>11,673,000</b></u>
A12102	Other highways/roads	20,000,000	35,000,000	11,673,000
<b>LO09101743</b>	<b>Jhang Shorkot-Kabirwala Mahni Sial Road</b>	<u><b>200,000,000</b></u>	<u><b>502,425,000</b></u>	<u><b>56,690,000</b></u>
A12102	Other highways/roads	200,000,000	502,425,000	56,690,000
<b>LO09101744</b>	<b>Jhang- Toba Tek Singh- Chichawatni Road</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>
A12102	Other highways/roads	200,000,000	200,000,000	200,000,000
<b>LO09101783</b>	<b>Pindi Bhattian-Chiniot-Kamalpur Road</b>	<u><b>200,000,000</b></u>	<u><b>350,000,000</b></u>	<u><b>84,610,000</b></u>
A12102	Other highways/roads	200,000,000	350,000,000	84,610,000
<b>LO09101649</b>	<b>Construction of road from Jinnah Chowk to Northern Bypass (Dual Carriageway) to Multan Public School and Bosan road to Matital road Multan.</b>	<u><b>700,000,000</b></u>		
A12102	Other highways/roads	700,000,000		



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101855</b>	<b>Rehabilitation of road from Rajanpur to Fareed Airbase, Length 18.00 Kms.</b>	<u><b>17,915,000</b></u>	<u><b>8,809,000</b></u>	
A12102	Other highways/roads	17,915,000	8,809,000	
<b>LO09101847</b>	<b>Rehabilitation of road from Jalalpur to Fatehpur road and extension from Jalalpur to Indus Highway, Length 16.00 Kms.</b>	<u><b>24,248,000</b></u>	<u><b>7,804,000</b></u>	
A12102	Other highways/roads	24,248,000	7,804,000	
<b>LO09101816</b>	<b>Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms.</b>	<u><b>8,320,000</b></u>	<u><b>11,320,000</b></u>	<u><b>7,577,000</b></u>
A12102	Other highways/roads	8,320,000	11,320,000	7,577,000
<b>LO10200855</b>	<b>W/I of road from mansooro to Yazman(length 53.30Km ) district Bahawalpur.</b>		<u><b>3,743,000</b></u>	
A12102	Other highways/roads		3,743,000	
<b>BR01000109</b>	<b>W/I of Hasilpur to Bahawalnagar, Length 80 Kms.</b>	<u><b>400,000,000</b></u>	<u><b>281,380,000</b></u>	<u><b>225,000,000</b></u>
A12102	Other highways/roads	400,000,000	281,380,000	225,000,000
<b>LO10200335</b>	<b>Widening/Improvement of road from Minchinabad to Dhak Pattan Tehsil Minchinabad District Bahawalnagar.</b>		<u><b>90,000,000</b></u>	
A12102	Other highways/roads		90,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>FD01000138</b>	<b>W/I of road from Faisalabad By-pass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.</b>	<u><b>60,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>24,000,000</b></u>
A12102	Other highways/roads	60,000,000	10,000,000	24,000,000
<b>LO10200372</b>	<b>Widening / Improvement of Dar-ul-Sakina Road from Canal Rest House to Faisalabad Road Crossing Satel</b>		<u><b>84,333,000</b></u>	
A12102	Other highways/roads		84,333,000	
<b>LO10200373</b>	<b>Widening/Improvement of Road from N-55 Adda Pagian to Choti-Kot Chhutta Road via Mamoori District D.G. Khan</b>		<u><b>96,904,000</b></u>	
A12102	Other highways/roads		96,904,000	
<b>LO10200376</b>	<b>Widening / Improvement of road from Arrian Chowk to Ghalah Mandi via Naghina Chowk Old Sabzi Mandi t</b>		<u><b>43,000,000</b></u>	
A12102	Other highways/roads		43,000,000	
<b>LO10200377</b>	<b>Dualization and W/I of Road from Bukhtar Kaki Chowk to Civil Hospital Road upto Dr. Shoukat Mehmood</b>		<u><b>22,057,000</b></u>	
A12102	Other highways/roads		22,057,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200334</b>	<b>Widening/Improvement of metalled road from Chowki Wala to Melsi Syphan District Bahawalpur.</b>		<b><u>113,000,000</u></b>	
A12102	Other highways/roads		113,000,000	
<b>LO09101896</b>	<b>Widening / Improvement of metalled road from Chak No. 388/GB (Tin Pulla) to Chambrail Jhall via Kania Bungalow, Length 22.00 Kms.</b>	<b><u>107,575,000</u></b>	<b><u>107,575,000</u></b>	
A12102	Other highways/roads	107,575,000	107,575,000	
<b>LO09101895</b>	<b>Widening / Improvement of Masoom Shah Road Length 3.65 Km in Multan City.</b>	<b><u>17,600,000</u></b>	<b><u>17,600,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	17,600,000	17,600,000	15,000,000
<b>LO10200319</b>	<b>Widening/Improvement of Circular road Jatoi City Area.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO10200320</b>	<b>Widening/Improvement of road from Kalma Chowk to Sugar Mill road via Cattle Market General Bus Stand DCO Office to Mujahid Abad.</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO10200321</b>	<b>Construction of By-pass Chowk Azam road.</b>		<b><u>35,000,000</u></b>	
A12102	Other highways/roads		35,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200325</b>	<b>Widening/Improvement of road from N-55 (Chowk Aliwala) to Ghousabad Length 10 Kms District D.G.Khan.</b>		<b><u>48,700,000</u></b>	
A12102	Other highways/roads		48,700,000	
<b>LO10200449</b>	<b>Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar Sahiwal</b>		<b><u>1,113,000</u></b>	
A12102	Other highways/roads		1,113,000	
<b>LO10200450</b>	<b>Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Ba</b>		<b><u>661,000</u></b>	
A12102	Other highways/roads		661,000	
<b>LO10200451</b>	<b>Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop</b>		<b><u>465,000</u></b>	
A12102	Other highways/roads		465,000	
<b>FD01000133</b>	<b>Dualization of road from Allied Hopsital Akbar Chowk to Tablighi Markaz Masjid Ismail, Faisalabad, District Faisalabad.</b>	<b><u>108,000,000</u></b>	<b><u>93,000,000</u></b>	
A12102	Other highways/roads	108,000,000	93,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200473</b>	<b>Widening &amp; Rehabilitation of road from Mumtazabad Railway Overhead Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass</b>		<b><u>123,800,000</u></b>	
A12102	Other highways/roads		123,800,000	
<b>LO10200474</b>	<b>Dualization of Dehli Multan Road from 31-Phatak to Thingi from Km No.540.00 to 586.00 &amp; 589.90 to 594.20 District Vehari.</b>		<b><u>207,316,000</u></b>	
A12102	Other highways/roads		207,316,000	
<b>LO10200448</b>	<b>Establishment / Rehabilitation of Green Belts along Various City Roads Sahiwal</b>		<b><u>1,060,000</u></b>	
A12102	Other highways/roads		1,060,000	
<b>LO10200378</b>	<b>Dualization of Road from Chowk Chatti Qabdar to Kameer Chungi</b>		<b><u>22,389,000</u></b>	
A12102	Other highways/roads		22,389,000	
<b>LO10200379</b>	<b>W/I and Construction of road from Sahiwal Road to Wapda Office via Ghallah Mandi with Links to Bijli</b>		<b><u>23,000,000</u></b>	
A12102	Other highways/roads		23,000,000	
<b>LO10200380</b>	<b>W/I and Construction of mettaled road from Bukhtar Kaki Chowk to Farid Nagar Pakpattan</b>		<b><u>12,353,000</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads		12,353,000	
<b>LO10200401</b>	<b>Dualization of Main Road of Dunyapur City from Dokota Chowk to Malik Tayyab Tehsil Headquarter Hospi</b>		<u><b>83,966,000</b></u>	
A12102	Other highways/roads		83,966,000	
<b>FD01000137</b>	<b>W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.</b>	<u><b>250,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	250,000,000	10,000,000	150,000,000
<b>LO10200425</b>	<b>W/I of road from Layyah - Qaziabad to M.M. Road District Layyah.</b>		<u><b>119,909,000</b></u>	
A12102	Other highways/roads		119,909,000	
<b>MN01000087</b>	<b>Construction of metalled road Askariya Colony to Naag Shah Chowk. Length =7.30 Km.</b>	<u><b>6,000,000</b></u>	<u><b>1,876,000</b></u>	
A12102	Other highways/roads	6,000,000	1,876,000	
<b>LO09300137</b>	<b>W/I of road from Bahawalpur to Yazman, Length 31.00 Km, District Bahawalpur.</b>	<u><b>250,000,000</b></u>	<u><b>140,000,000</b></u>	<u><b>120,000,000</b></u>
A12102	Other highways/roads	250,000,000	140,000,000	120,000,000
<b>LO09300139</b>	<b>W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.</b>	<u><b>250,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	250,000,000	150,000,000	10,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300140</b>	<b>Construction of Muzaffargarh Bye Pass (Southern), District Muzaffargarh (50:50 cost sharing by Federal &amp; Provincial Government)</b>	<b><u>200,000,000</u></b>		
A12102	Other highways/roads	200,000,000		
<b>LO09300141</b>	<b>Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in</b>	<b><u>250,000,000</u></b>	<b><u>137,000,000</u></b>	<b><u>100,268,000</u></b>
A12102	Other highways/roads	250,000,000	137,000,000	100,268,000
<b>LO09300142</b>	<b>Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, 9 Km 829) near Paris Textile Mills, Length 23.83 Km in District Bahawalpur (Southern</b>	<b><u>120,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	120,000,000	120,000,000	20,000,000
<b>LO09300143</b>	<b>Construction of bridge over LBDC on Kamalia # Chichawatni road</b>	<b><u>8,584,000</u></b>	<b><u>7,084,000</u></b>	
A12102	Other highways/roads	8,584,000	7,084,000	
<b>LO09300144</b>	<b>W/I of road Gogera - Noor Shah # Sahiwal # Arifwala # Qabula # Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge) length = 28.50</b>	<b><u>230,446,000</u></b>	<b><u>178,389,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	230,446,000	178,389,000	100,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201569</b>	<b>Construction of Mettled Road From Qulandra More to Qasba Raja Pur Mouza Ravani</b>	<b><u>30,880,000</u></b>		
A12102	Other highways/roads	30,880,000		
<b>LO09300125</b>	<b>Construction of Steel Boat Bridge over River Chenab between Garh Maharaja and Shorkot, Length 600 Rft., District Jhang.</b>	<b><u>20,000,000</u></b>		
A12102	Other highways/roads	20,000,000		
<b>LO09300126</b>	<b>W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.</b>	<b><u>184,330,000</u></b>	<b><u>145,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	184,330,000	145,000,000	50,000,000
<b>LO09300129</b>	<b>W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)</b>	<b><u>124,500,000</u></b>	<b><u>25,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	124,500,000	25,000,000	50,000,000
<b>LO09300130</b>	<b>Reconstruction / Improvement of Old G.T. Road (N-5) Kacha Khu, Length 11.00 Km, District Khanewal.</b>	<b><u>5,200,000</u></b>	<b><u>5,200,000</u></b>	
A12102	Other highways/roads	5,200,000	5,200,000	
<b>LO09300131</b>	<b>Construction of Dual Carriageway Old G.T. Road Mian Channu, Length 7.25 Km, District Khanewal.</b>	<b><u>92,700,000</u></b>	<b><u>107,700,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	92,700,000	107,700,000	2,000,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300132</b>	<b>Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 4.02 Km.</b>	<u><b>76,860,000</b></u>	<u><b>46,860,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	76,860,000	46,860,000	20,000,000
<b>LO09300135</b>	<b>W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.</b>	<u><b>250,000,000</b></u>	<u><b>165,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	250,000,000	165,000,000	100,000,000
<b>LO09300136</b>	<b>Conversion of Main road leading from Bahawalpur to G.T. Road in Dual Carriageway Bahawalpur - Multan Road, Length 3.35 Km, District Bahawalpur. (50:50 cost sharing by Federal &amp;</b>	<u><b>390,000,000</b></u>	<u><b>253,500,000</b></u>	
A12102	Other highways/roads	390,000,000	253,500,000	
<b>LO10000235</b>	<b>Dualization of road from Nawab Sir Sadiq Khan Abbasi road at Gulburg Chowk to Railway Road (Length:2.30 KM)</b>	<u><b>12,000,000</b></u>	<u><b>34,000,000</b></u>	
A12102	Other highways/roads	12,000,000	34,000,000	
<b>LO10000236</b>	<b>Dualization of Road Ghulam Muhammadabad to Ring Road, Length = 2.68 Kms.</b>	<u><b>2,800,000</b></u>	<u><b>2,800,000</b></u>	
A12102	Other highways/roads	2,800,000	2,800,000	
<b>LO09201563</b>	<b>Construction of Metalled Road Chak No. 62-63/15-L, 30/10R and 44/10-R</b>	<u><b>12,864,000</b></u>	<u><b>14,000,000</b></u>	
A12102	Other highways/roads	12,864,000	14,000,000	

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**ROADS AND BRIDGES**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201562</b>	<b>Widening / Improvement of Road from Tulamba to Pull Lar wali.</b>	<u><b>41,769,000</b></u>	<u><b>46,000,000</b></u>	
A12102	Other highways/roads	41,769,000	46,000,000	
<b>DG08001733</b>	<b>Widening/Improvement of Road from Indus Highway Dao More to Vehova, Length = 20.70 Kms, District D.G.Khan.</b>	<u><b>21,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	21,000,000	50,000,000	10,000,000
<b>LO09201561</b>	<b>W/I of road from Passport office Gadai Road to Officers Club (Model Town) D.G.Khan City.</b>	<u><b>5,890,000</b></u>	<u><b>5,890,000</b></u>	
A12102	Other highways/roads	5,890,000	5,890,000	
<b>LO09201560</b>	<b>R/I of M/R from old Passport office to Kanga Road via Mahboob Abad.</b>	<u><b>4,534,000</b></u>	<u><b>2,000,000</b></u>	
A12102	Other highways/roads	4,534,000	2,000,000	
<b>LO09201559</b>	<b>Construction of M/R from N-70 City Guest Hoes to Block B via Block C D.G.Khan City.</b>	<u><b>1,249,000</b></u>	<u><b>1,249,000</b></u>	
A12102	Other highways/roads	1,249,000	1,249,000	
<b>LO10000227</b>	<b>Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur # Haji Pur Road. (C&amp;W Deptt.)</b>	<u><b>34,652,000</b></u>		
A12102	Other highways/roads	34,652,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000228</b>	<b>Construction of Bridge at Patan Shahani Nala Kareek Situated at Tehsil Karor Lal Easan, District Layyah. (C&amp;W Deptt.)</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>KW09000002</b>	<b>W/I of Road from Kot Islam to Kund Sagana, Length 20.50 Km, DistrictKhanewal.</b>	<b><u>38,000,000</u></b>	<b><u>20,000,000</u></b>	
A12102	Other highways/roads	38,000,000	20,000,000	
<b>LO09201568</b>	<b>Construction of Mettled Road from adda Shahnal Shuja abad Lodhran road to Adda Hadderain (Jalapur Permte Road) (Length 14 KM)</b>	<b><u>54,836,000</u></b>	<b><u>49,836,000</u></b>	
A12102	Other highways/roads	54,836,000	49,836,000	
<b>LO09201567</b>	<b>Construction of Mettled Road Shah Pur Phul to Versie Wahan via Cheela Minor (Length 20 KM)</b>	<b><u>66,200,000</u></b>	<b><u>56,200,000</u></b>	
A12102	Other highways/roads	66,200,000	56,200,000	
<b>LO09201566</b>	<b>Construction of Metalled Road from Pull Sadhal to District Complex via Basti Bannay wala Kote Peer Sadat Pul Doran wala L=13 Km</b>	<b><u>52,591,000</u></b>	<b><u>27,591,000</u></b>	
A12102	Other highways/roads	52,591,000	27,591,000	
<b>LO09201565</b>	<b>Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km</b>	<b><u>58,007,000</u></b>	<b><u>33,007,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	58,007,000	33,007,000	
<b>LO09201564</b>	<b>Construction of Metalled Road from New 8/Kassi to James abad Via Rajpoot Colony.</b>	<u><b>20,430,000</b></u>	<u><b>17,000,000</b></u>	
A12102	Other highways/roads	20,430,000	17,000,000	
<b>LO09300124</b>	<b>Construction of Jhang Bypass, Length 21.00 Km, District Jhang.</b>	<u><b>155,000,000</b></u>	<u><b>175,000,000</b></u>	<u><b>129,000,000</b></u>
A12102	Other highways/roads	155,000,000	175,000,000	129,000,000
<b>LY09000029</b>	<b>LY09000029-Construction of metalled road from Chak No. 153/TDA to Basti Angari, L 0.50 km.</b>	<u><b>36,000</b></u>	<u><b>36,000</b></u>	
A12102	Other highways/roads	36,000	36,000	
<b>LY09000028</b>	<b>LY09000028-Construction of metalled road from Railway Phatak Kot Sultan to Darbar Jam Zafar Ullah, L 0.15 km.</b>	<u><b>390,000</b></u>	<u><b>390,000</b></u>	
A12102	Other highways/roads	390,000	390,000	
<b>LY09000026</b>	<b>LY09000026-Construction of metalled road from Housing Colony to Daira Jafar Bhatti C/O Sadiq Bhatti, L 0.50 km.</b>	<u><b>888,000</b></u>	<u><b>888,000</b></u>	
A12102	Other highways/roads	888,000	888,000	
<b>LY09000021</b>	<b>LY09000021-Construction of road from Chak No.225/TDA to Chak No.89/TDA via Chak No.90/TDA, District Layyah</b>	<u><b>2,654,000</b></u>	<u><b>2,654,000</b></u>	
A12102	Other highways/roads	2,654,000	2,654,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LY09000020</b>	<b>LY09000020-Construction of road from Indus Bridge to Head 48 via Check Post 90/ML along Indus Branch, District Layyah</b>	<b><u>6,271,000</u></b>	<b><u>22,271,000</u></b>	
A12102	Other highways/roads	6,271,000	22,271,000	
<b>LY09000019</b>	<b>LY09000019-Construction of road from Tibba Dastian Wala to Basti Kingar Keeru and Buchi Wala via Chah Badal and Basti Shashi, District Layyah</b>	<b><u>11,205,000</u></b>	<b><u>8,000,000</u></b>	
A12102	Other highways/roads	11,205,000	8,000,000	
<b>LY09000018</b>	<b>LY09000018-Construction of road from Farooq Cannal Fatehpur to Chak No.217/TDA Samita Road Upstream Along Canal, District Layyah</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,185,000</u></b>
A12102	Other highways/roads	15,000,000	15,000,000	15,185,000
<b>LN09000023</b>	<b>LN09000023-Construction of metalled road from (Super Highway) Dunyapur to Mouza Balil, Length 10.50 KMs, District Lodhran</b>	<b><u>4,300,000</u></b>	<b><u>2,500,000</u></b>	
A12102	Other highways/roads	4,300,000	2,500,000	
<b>MN09000039</b>	<b>MN09000039-Construction of metalled road from Thana Chowk Shah Rukn-i-alam Colony to 100-ft road near Jinnah Park, Lngth 0.40 Km. District Multan.</b>	<b><u>300,000</u></b>	<b><u>425,000</u></b>	
A12102	Other highways/roads	300,000	425,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LY09000047</b>	<b>LY09000047-Construction of metalled road from Thind Chowk to Basti Malok Chak NO. 128/TDA C/O Maher Sulman Thind, Length 0.21 km.</b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>	
A12102	Other highways/roads	550,000	550,000	
<b>LY09000046</b>	<b>LY09000046-Construction of metalled road from Lohanch Nashaib Main road to Bati Gormani C/O POR, Akber Aftab, Length 0.15 km</b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>	
A12102	Other highways/roads	400,000	400,000	
<b>LY09000041</b>	<b>LY09000041-Construction of metalled road from Bait Gujji road to Khagyain Sharf Din, L 0.50 km.</b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>	
A12102	Other highways/roads	101,000	101,000	
<b>LY09000039</b>	<b>LY09000039-Construction of metalled road from Gola Adda to Daira Nawab Thalem, L 1.00 km.</b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>	
A12102	Other highways/roads	104,000	104,000	
<b>LY09000034</b>	<b>LY09000034-Construction of metalled road from Mandi Town to Chak No. 125/tda Aziz Hans, L 0.2 km.</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	
A12102	Other highways/roads	600,000	600,000	
<b>LY09000031</b>	<b>LY09000031-Construction of metalled road from Ladhana Pir Jaggi More to Chak No. 16/TDA Basti Faqir Muhammad Vehniwal, L 0.50 km,</b>	<b><u>1,289,000</u></b>	<b><u>1,289,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	1,289,000	1,289,000	
<b>LY09000030</b>	<b>LY09000030-Construction of metalled road from Kot Sultan Pir Jaggi to Basti Angari, L 0.50 km.</b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>	
A12102	Other highways/roads	330,000	330,000	
<b>LO09201576</b>	<b>Construction of Metalled Road Basti Amin Wains to Dhaloo.</b>	<b><u>16,059,000</u></b>	<b><u>16,000,000</u></b>	
A12102	Other highways/roads	16,059,000	16,000,000	
<b>LO09201575</b>	<b>Widening &amp; Improvement of Ludan Karam Pur Road</b>	<b><u>14,971,000</u></b>	<b><u>14,971,000</u></b>	
A12102	Other highways/roads	14,971,000	14,971,000	
<b>LO09201573</b>	<b>W/I of M/R from Soon Miani bhung to iqbal Abad (Katcha Razi Road), Tehsil Rojhan (L=5.70 Km)</b>	<b><u>30,628,000</u></b>	<b><u>15,000,000</u></b>	
A12102	Other highways/roads	30,628,000	15,000,000	
<b>BR09000057</b>	<b>BR09000057-W/I of Road from Cheema Chowk to Azam Chowk via Board of Intermediate &amp; Secondary Education, Length 3 KM</b>	<b><u>2,000,000</u></b>	<b><u>4,439,000</u></b>	
A12102	Other highways/roads	2,000,000	4,439,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>BK09000015</b>	<b>BK09000015-Construction of metalled road from Chap Sandhi / Shah Alam to Gatecha Dhudhi Head, Length = 1.63 KMs, Tehsil Kallurkot, District Bhakkar</b>		<b><u>10,814,000</u></b>	
A12102	Other highways/roads		10,814,000	
<b>LO09201572</b>	<b>Construction of Bus stand at Sadiqabad</b>	<b><u>52,519,000</u></b>		
A12102	Other highways/roads	52,519,000		
<b>LO09201571</b>	<b>M/R Basti Gopang to BHU Bati Daryai, Mauza Bati Mir Hazar Khan.</b>	<b><u>8,173,000</u></b>		
A12102	Other highways/roads	8,173,000		
<b>LO09201570</b>	<b>Construction of Mettled Road Pull Soudal wali to Wahi Chani (Jalalpur Lodhran Road) (Length - 6 km)</b>	<b><u>30,242,000</u></b>		
A12102	Other highways/roads	30,242,000		
<b>LN09000009</b>	<b>LN09000009-Construction of metalled road from Chak No. 383/WB Liaqat Haral to Canal 12-Faiz, Length 1.80 Kms, District Lodhran.</b>	<b><u>1,500,000</u></b>	<b><u>830,000</u></b>	
A12102	Other highways/roads	1,500,000	830,000	
<b>PK09000027</b>	<b>PK09000027-Dualization of Road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar Road, Distt Pakpattan.</b>	<b><u>83,022,000</u></b>	<b><u>78,022,000</u></b>	<b><u>7,000,000</u></b>
A12102	Other highways/roads	83,022,000	78,022,000	7,000,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
JG09000015	JG09000015-Widening/Improvement/ Rehabilitation of road from Chund Massan to Pir Kot Sadhana Road, Length=25.50 Kms, District Jhang.	<u>60,000,000</u>	<u>80,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	60,000,000	80,000,000	20,000,000
PK09000028	PK09000028-Dualization of road from Pull Rakh to Bijli Chowk /W/I, of road from Bijli Chowk to Darbar Hazrat Baba Farid With Link road to PS city, Distt Pakpattan.	<u>144,824,000</u>	<u>104,824,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	144,824,000	104,824,000	45,000,000
PK09000042	PK09000042-Construction of mettaled road from Bhattian wali Lot to Chak No.207/EB, Length 1.75 Kms, District Pakpattan	<u>1,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	1,500,000	2,500,000	
LO09201733	Widening/Improvement of Raod from Kalma Chowk to Tariq Road More and Rehabilitation of Tariq Road.	<u>80,000,000</u>	<u>45,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	80,000,000	45,000,000	45,000,000
PK09000044	PK09000044-Construction of road from Chak No.82/EB Bridge Jorrian to Chak No.70/EB, Length 2.60 KMs, District Pakpattan	<u>2,258,000</u>	<u>3,258,000</u>	
A12102	Other highways/roads	2,258,000	3,258,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201577</b>	<b>Construction of M/R from N-55 (Trimin) Disty 25 to Shadi Wala (L=12 Km).</b>	<u><b>45,000,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	45,000,000	20,000,000	
<b>LO09201511</b>	<b>W/I of main Link road between KLP Motorway (Iqbalabad) to R.Y.Khan City.</b>	<u><b>59,327,000</b></u>	<u><b>91,400,000</b></u>	
A12102	Other highways/roads	59,327,000	91,400,000	
<b>LO09200982</b>	<b>Construction &amp; repair of metalled road Daiday Laal Nachik Bhutta Ibrahim Wali Tibba, District Muzafargah.</b>	<u><b>13,640,000</b></u>		
A12102	Other highways/roads	13,640,000		
<b>LO09200981</b>	<b>Construction &amp; repair of metalled road Rohillanwali, Mochi Wali, Mian Fayyaz, Basti Ganga Sheikh Nasir, Basti Ahmed Balouch Distret Muzaffargarh.</b>	<u><b>12,934,000</b></u>		
A12102	Other highways/roads	12,934,000		
<b>LO09200980</b>	<b>Construction of metalled road from Mian Bahadur road to MM Road via Chak No.162/TDA, Chak No.166/TDA, District Layyah.</b>	<u><b>25,716,000</b></u>	<u><b>10,000,000</b></u>	
A12102	Other highways/roads	25,716,000	10,000,000	
<b>LO09200979</b>	<b>Construction of road from Nawan Kot to Bakhshay Sattar Wala Road to Jinday Thind Wala District Layyah</b>	<u><b>17,000,000</b></u>	<u><b>15,000,000</b></u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	17,000,000	15,000,000	
<b>LO09200978</b>	<b>Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.</b>	<b><u>31,994,000</u></b>	<b><u>31,944,000</u></b>	
A12102	Other highways/roads	31,994,000	31,944,000	
<b>LO09200977</b>	<b>Construction of metalled ring road around Fateh Pur City, District Layyah.</b>	<b><u>15,164,000</u></b>	<b><u>15,164,000</u></b>	
A12102	Other highways/roads	15,164,000	15,164,000	
<b>LO09200976</b>	<b>Construction of metalled road alongwith Bridge from Basti Muhammad Hussain Solgi to Basti Abdullah Shaheed Mastol Basti Mud Sainyan U.C. Murghai, Rajanpur.</b>	<b><u>40,000,000</u></b>	<b><u>10,000,000</u></b>	
A12102	Other highways/roads	40,000,000	10,000,000	
<b>LO09200975</b>	<b>Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran &amp; Wah Lashari, Rajanpur.</b>	<b><u>59,677,000</u></b>	<b><u>30,000,000</u></b>	
A12102	Other highways/roads	59,677,000	30,000,000	
<b>VR01000117</b>	<b>W/I of road from Vehari to Hasilpur, L = 50.05 Kms.</b>	<b><u>300,000,000</u></b>	<b><u>205,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	300,000,000	205,000,000	100,000,000
<b>VR01000116</b>	<b>W/I of road from Vehari to Khatcha Khu Road, L = 33.79 Kms.</b>	<b><u>100,348,000</u></b>	<b><u>97,343,000</u></b>	<b><u>100,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	100,348,000	97,343,000	100,000,000
<b>VR01000115</b>	<b>W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.</b>	<u><b>300,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	300,000,000	60,000,000	50,000,000
<b>VR01000064</b>	<b>W/I of road from Tibba Sultan Pur to District Boundry Khanewal, from KM No.637.95 to 653.22 = 15.27 Km.) Length 26.47 Km</b>	<u><b>135,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	135,000,000	35,000,000	40,000,000
<b>TS01000017</b>	<b>Construciton of Kamalia By-Pass Road, Length: 10.50 Km</b>		<u><b>29,235,000</b></u>	
A12102	Other highways/roads		29,235,000	
<b>LO09201404</b>	<b>Widening/Improvement of Multan Sarai Sidhu Road (Matital to Chowki Narhool) Remaining Portion, Khanewal.</b>	<u><b>50,389,000</b></u>	<u><b>35,389,000</b></u>	
A12102	Other highways/roads	50,389,000	35,389,000	
<b>LO09201403</b>	<b>Widening/Improvement of road from Man-wala to pull butta kot, Khanewal.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>LO09200983</b>	<b>W/I of All Urban roads in Shah Jamal, Muzaffargarh.</b>	<u><b>18,306,000</b></u>	<u><b>18,306,000</b></u>	
A12102	Other highways/roads	18,306,000	18,306,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09200974	Construction of metalled road from Basti Talian to Bait Cheen Wala (Chowk Kaleem) D.G.Khan.	<u>15,917,000</u>	<u>13,503,000</u>	
A12102	Other highways/roads	15,917,000	13,503,000	
SL09000065	SL09000065-Construction of metalled road from G.T. Road 87/9-L to the CIIT Campus, Length = 2.80 KMs, District Sahiwal	<u>4,776,000</u>	<u>1,776,000</u>	
A12102	Other highways/roads	4,776,000	1,776,000	
SL09000066	SL09000066-Widening/Improvement of road Sher Wala Banglow to Adda Khuo, L=5.30 Kms	<u>1,000,000</u>	<u>2,700,000</u>	
A12102	Other highways/roads	1,000,000	2,700,000	
SL09000068	SL09000068-Widening/Improvement of road Adda Pull 11-L, More to Sherwala Banglow, L=8.0 Kms	<u>11,381,000</u>	<u>17,870,000</u>	
A12102	Other highways/roads	11,381,000	17,870,000	
TS09000043	TS09000043-Widening / Improvement of road from Trandi Chak No.323/JB to Phaloor, Length = 15.80 KM, District T.T. Singh	<u>64,000,000</u>	<u>64,000,000</u>	
A12102	Other highways/roads	64,000,000	64,000,000	
TS09000046	TS09000046-Widening / Improvement and Raising of Gojra to Muridwala Road Length = 16.50 KM, District T.T. Singh	<u>171,000,000</u>	<u>70,000,000</u>	<u>7,500,000</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	171,000,000	70,000,000	7,500,000
<b>VR09000028</b>	<b>VR09000028-Construction of metalled road Tibba Mailsi Road from Masjid Sarwar Qonain to Chak No. 193/WB along Minor, Length 3.00 Kms, District Vehari.</b>	<u><b>17,489,000</b></u>	<u><b>17,489,000</b></u>	
A12102	Other highways/roads	17,489,000	17,489,000	
<b>LO09101511</b>	<b>Chiniot -Sargodha-Khushab Road</b>	<u><b>200,000,000</b></u>	<u><b>547,849,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	200,000,000	547,849,000	150,000,000
<b>LO09101512</b>	<b>Bahawal Nagar- Bhukhan Pattan</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>7,611,000</b></u>
A12102	Other highways/roads	10,000,000	10,000,000	7,611,000
<b>LO09200973</b>	<b>Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.</b>	<u><b>24,334,000</b></u>	<u><b>14,000,000</b></u>	
A12102	Other highways/roads	24,334,000	14,000,000	
<b>RP01000047</b>	<b>W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.</b>	<u><b>24,000,000</b></u>	<u><b>14,000,000</b></u>	<u><b>42,000,000</b></u>
A12102	Other highways/roads	24,000,000	14,000,000	42,000,000
<b>LO09200972</b>	<b>W/I of road from Kot Chuta to Jhoke Utra, D.G.Khan.</b>	<u><b>53,912,000</b></u>	<u><b>35,000,000</b></u>	
A12102	Other highways/roads	53,912,000	35,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200971</b>	<b>W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road, D.G.Khan.</b>	<u><b>49,946,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	49,946,000	20,000,000	
<b>LO09200942</b>	<b>Construction of Metalled road from Chowki Wala Zain road to Mundrani via Basti Bughlani U/C Sokar District D.G.Khan.</b>	<u><b>19,833,000</b></u>	<u><b>19,833,000</b></u>	
A12102	Other highways/roads	19,833,000	19,833,000	
<b>LO09200433</b>	<b>Construction of Bridges.</b>	<u><b>30,561,000</b></u>	<u><b>30,561,000</b></u>	
A12102	Other highways/roads	30,561,000	30,561,000	
<b>PK01000065</b>	<b>W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.</b>	<u><b>258,840,000</b></u>	<u><b>80,340,000</b></u>	<u><b>400,000,000</b></u>
A12102	Other highways/roads	258,840,000	80,340,000	400,000,000
<b>SL08001678</b>	<b>W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.</b>	<u><b>300,000,000</b></u>	<u><b>147,109,000</b></u>	<u><b>350,000,000</b></u>
A12102	Other highways/roads	300,000,000	147,109,000	350,000,000
<b>LO09201451</b>	<b>Construction of metalled road Bodla Town Disposal to Hassan abad 7-B Rajput Colony</b>	<u><b>3,000,000</b></u>	<u><b>4,200,000</b></u>	
A12102	Other highways/roads	3,000,000	4,200,000	
<b>LO09201450</b>	<b>Shamsa Abad Chowk to LMQ Road main Shamsa abad Street Link Humayun Road,.</b>	<u><b>7,400,000</b></u>	<u><b>7,600,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	7,400,000	7,600,000	
<b>LO10000255</b>	<b>Replacement of Expansion Joints of Chiniot Bridge over River Chenab.</b>	<u><b>4,400,000</b></u>	<u><b>5,650,000</b></u>	
A12102	Other highways/roads	4,400,000	5,650,000	
<b>LO09201449</b>	<b>Construction of metalled road Mehria Colony Maulvi Wala to Piran Ghaib Road,</b>	<u><b>3,500,000</b></u>	<u><b>4,600,000</b></u>	
A12102	Other highways/roads	3,500,000	4,600,000	
<b>LO09201448</b>	<b>Widening/Improvement of road from Gulistan Chowk to Noor Chowk &amp; Rahim Chowk to Gulshan Market.</b>	<u><b>6,900,000</b></u>	<u><b>8,300,000</b></u>	
A12102	Other highways/roads	6,900,000	8,300,000	
<b>LO10000258</b>	<b>W/I of Chiniot Shahkot via Chak Jhumra Road, Length = 51.98 Km.</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	
A12102	Other highways/roads	7,000,000	7,000,000	
<b>LO10000259</b>	<b>W/I of Road from Jahangir More to Gojra, Length = 28.00 Km.</b>	<u><b>5,000,000</b></u>	<u><b>2,427,000</b></u>	
A12102	Other highways/roads	5,000,000	2,427,000	
<b>LO10000260</b>	<b>W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)</b>	<u><b>200,000,000</b></u>	<u><b>72,768,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	200,000,000	72,768,000	100,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>RN09000094</b>	<b>RN09000094-Construction of remaining portion road from Mao Mubarak to Basti Fazal Muhammad Length 1.05 Kms.</b>	<b><u>2,222,000</u></b>	<b><u>2,222,000</u></b>	
A12102	Other highways/roads	2,222,000	2,222,000	
<b>LO09201454</b>	<b>Widening/ Improvement of Nishtar Road from Food Festival to Emergency Nishtar Hospital, Multan</b>	<b><u>37,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>12,000,000</u></b>
A12102	Other highways/roads	37,000,000	7,000,000	12,000,000
<b>LO09201453</b>	<b>Widening/ Improvement of Chowk Dera Adda</b>	<b><u>36,200,000</u></b>	<b><u>90,000,000</u></b>	<b><u>35,000,000</u></b>
A12102	Other highways/roads	36,200,000	90,000,000	35,000,000
<b>RN08001679</b>	<b>W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11 Kms, District R.Y.Khan.</b>	<b><u>520,000,000</u></b>	<b><u>320,000,000</u></b>	<b><u>40,000,000</u></b>
A12102	Other highways/roads	520,000,000	320,000,000	40,000,000
<b>RN08001677</b>	<b>W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.</b>	<b><u>250,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	250,000,000	90,000,000	100,000,000
<b>LO09201452</b>	<b>Rehabilitation of road from Nawabpur Road to Gulgasht Colony via Sultanabad Al Janat Homes, Length 1.25 km</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A12102	Other highways/roads	3,000,000	3,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>MH08001673</b>	<b>W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.</b>	<b><u>200,000,000</u></b>	<b><u>163,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	200,000,000	163,000,000	50,000,000
<b>LO10000252</b>	<b>Rehabilitation/ Upgradation of Roads in Rojhan City. i) From Zahid Road to Meeri Bangla (L=1.5 Km) ii) From Kashmir Chowk to TMA Office via Bangla Nawab Behram Khan (L=1.5 Km)</b>	<b><u>28,357,000</u></b>		
A12102	Other highways/roads	28,357,000		
<b>LO10000261</b>	<b>Widening / Improvement of metalled road from Sahiwal # Pakpattan road to Chak No.30/SP, Length 2.00 Km, District Pakpattan.</b>	<b><u>2,006,000</u></b>	<b><u>2,006,000</u></b>	
A12102	Other highways/roads	2,006,000	2,006,000	
<b>LO09201447</b>	<b>Rehabilitation of 100' road from T-Chowk to Jinnah Park Main Road.</b>	<b><u>9,700,000</u></b>	<b><u>10,300,000</u></b>	
A12102	Other highways/roads	9,700,000	10,300,000	
<b>LO09201446</b>	<b>Construction of metalled road 60' Road to L Block via Thana Chowk from 100 Road Opp: Jinnah Chowk Via B Block Mini Market.</b>	<b><u>7,700,000</u></b>	<b><u>9,700,000</u></b>	
A12102	Other highways/roads	7,700,000	9,700,000	

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09201445	Construction of metalled road 30' Road Market G Block Shah Rukne-e-Alam Colony Near Jinnah Park to J Block via Shah Chowk 100' Road I/C Iqbal Lodhi Road.	<u>9,400,000</u>	<u>9,800,000</u>	
A12102	Other highways/roads	9,400,000	9,800,000	
LO09201444	Construction of metalled road 30' wide from 100' road Shah Rukne-e-Alam Colony to Balouch House via Mehboob Abad Katchi Sarai Main Road length.	<u>9,600,000</u>	<u>9,100,000</u>	
A12102	Other highways/roads	9,600,000	9,100,000	
LO09201443	Rehabilitation of road from piran Ghaib road to Naubahar via Piran Ghaib	<u>8,900,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	8,900,000	10,000,000	
LO09201442	Improvement of road in Gulgasht Colony, Multan	<u>11,500,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	11,500,000	10,500,000	
LO09201441	Rehabilitation / Improvement of road from Sial Hotel to Ahmad Abad via Ghazi Abad.	<u>12,000,000</u>	<u>12,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	2,000,000
LO09201440	Construction / widening of road along wali Muhammad Distributory right side from Head upto Askariya Bye Pass	<u>44,000,000</u>	<u>18,000,000</u>	<u>27,000,000</u>

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	44,000,000	18,000,000	27,000,000
<b>LO10000262</b>	<b>Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms</b>	<b><u>96,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	96,000,000	5,000,000	50,000,000
<b>SA08000915</b>	<b>Improvement of road from Harappa Museum, L-7Kms</b>	<b><u>5,428,000</u></b>	<b><u>10,860,000</u></b>	
A12102	Other highways/roads	5,428,000	10,860,000	
<b>LO10000264</b>	<b>Widening/Improvement of road Chimbran Wali to Chiniot road Adda Chamra More L= 28.0 Km.</b>	<b><u>80,000,000</u></b>	<b><u>95,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	80,000,000	95,000,000	20,000,000
<b>LO10000265</b>	<b>Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km.</b>	<b><u>82,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	82,000,000	40,000,000	20,000,000
<b>LO09200316</b>	<b>Construction of remaining road from Bhagat Bungalow to Chak No.284/GB, District T.T.Singh.</b>	<b><u>6,000,000</u></b>	<b><u>3,300,000</u></b>	
A12102	Other highways/roads	6,000,000	3,300,000	
<b>LO09201773</b>	<b>Construction of Metalled road from Chak No.6-R, District Khanewal.</b>	<b><u>800,000</u></b>	<b><u>2,150,000</u></b>	
A12102	Other highways/roads	800,000	2,150,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>1256-A</b>				
<b>LO10200040</b>	<b>Construction of Askaria Bypass from Shujabad road to old Bypass Length = 2.00 Kms District Multan.</b>		<b><u>14,472,000</u></b>	<b><u>19,000,000</u></b>
A12102	Other highways/roads		14,472,000	19,000,000
<b>1261-A</b>				
<b>LO10200795</b>	<b>Widening / Improvement of metalled road from Pull - 14 Jhang Multan Road to Darkhana Station via Joy</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads		5,000,000	5,000,000
<b>1303-U</b>				
<b>LO11000103</b>	<b>Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road)</b>			<b><u>100,000,000</u></b>
A12102	Other highways/roads			100,000,000
<b>1304-U</b>				
<b>LO11000109</b>	<b>Dualization of Arifwala-Pakpattan Road</b>			<b><u>250,000,000</u></b>
A12102	Other highways/roads			250,000,000
<b>Total Sub Sector Roads</b>		<b>47,854,929,000</b>	<b>37,000,706,000</b>	<b>37,821,210,000</b>
<b>TOTAL SECTOR Roads</b>		<b>47,854,929,000</b>	<b>37,000,706,000</b>	<b>37,821,210,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>42,325,525,000</b>
<b>Total:</b>	<b>42,325,525,000</b>

**Agriculture**

**Agriculture**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200842</b>	<b>Rehabilitation of road of Ayub Agricultural Research Institute Faisalabad.</b>		<b><u>5,228,000</u></b>	
A12401	Office buildings		5,228,000	
<b>LO10200042</b>	<b>Development of Wheat Analytical Facilities.</b>		<b><u>1,935,000</u></b>	
A12401	Office buildings		1,935,000	
<b>FD08003065</b>	<b>Upgradation of Hybrid Cotton.</b>	<b><u>16,237,000</u></b>		
A12403	Other buildings	16,237,000		
<b>MN08002860</b>	<b>Creation of Physical Infrastructure for Research on Mango under Corporate Mode at Multan.</b>	<b><u>20,375,000</u></b>	<b><u>16,275,000</u></b>	
A12403	Other buildings	20,375,000	16,275,000	
<b>LO10200337</b>	<b>Strengthening of Research facilities at MMRI Yousafwala Sahiwal.</b>		<b><u>2,682,000</u></b>	
A12401	Office buildings		2,682,000	
<b>BH08002958</b>	<b>Provision of Additional Facilities at Arid Zone Bhakkar</b>		<b><u>394,000</u></b>	
A12403	Other buildings		394,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI08002861</b>	<b>Cut Flower Research, Production &amp; Technology Dissemination at Orchard Scheme Area Islamabad.</b>		<u><b>1,614,000</b></u>	
A12403	Other buildings		1,614,000	
<b>1636</b>				
<b>LO11000288</b>	<b>Fruit &amp; Vegetable Development Project Punjab Phase-II</b>			<u><b>7,689,000</b></u>
A12403	Other buildings			7,689,000
<b>1650</b>				
<b>LO11000314</b>	<b>Up-gradation of Water Management Training Institute</b>			<u><b>39,890,000</b></u>
A12403	Other buildings			39,890,000
<b>1654</b>				
<b>LO11000278</b>	<b>Establishment of In-service Agricultural Training Institute at Karor District Layyah</b>			<u><b>78,369,000</b></u>
A12403	Other buildings			78,369,000
<b>1655</b>				
<b>LO11000312</b>	<b>Up-gradation of Rice Research Institute Kala Shah Kaku.</b>			<u><b>6,000,000</b></u>
A12403	Other buildings			6,000,000
<b>Total Sub Sector Agriculture</b>		<b>36,612,000</b>	<b>28,128,000</b>	<b>131,948,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000472		Upgradation of Water Management Training Institute	<u>20,500,000</u>	<u>5,500,000</u>	
A12403		Other buildings	20,500,000	5,500,000	
<b>Total Sub Sector Water Management</b>			<b>20,500,000</b>	<b>5,500,000</b>	

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1635					
LO10000417		Human Resource Development for Improvement of Agriculture Extension System in Punjab	<u>50,517,000</u>	<u>37,323,000</u>	<u>88,225,000</u>
A12403		Other buildings	50,517,000	37,323,000	88,225,000
<b>Total Sub Sector Agriculture Extension</b>			<b>50,517,000</b>	<b>37,323,000</b>	<b>88,225,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture Research**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>FD08003068</b>		<b>Up-gradation of Physical Infrastructure AARI Campus</b>		<u><b>16,237,000</b></u>	
A12403		Other buildings		16,237,000	
<b>LO10000455</b>		<b>Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab</b>	<u><b>2,784,000</b></u>	<u><b>2,784,000</b></u>	
A12403		Other buildings	2,784,000	2,784,000	
<b>LO09201554</b>		<b>Establishment of Biological Control Labs.for rearing of Chrysoperla, Trichogramma and Fruit Fly Parasitoids</b>		<u><b>35,000</b></u>	
A12403		Other buildings		35,000	
<b>1639</b>					
<b>LO10000408</b>		<b>Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore</b>	<u><b>14,800,000</b></u>	<u><b>14,800,000</b></u>	<u><b>55,264,000</b></u>
A12403		Other buildings	14,800,000	14,800,000	55,264,000
<b>1640</b>					
<b>LO09200739</b>		<b>Establishment of Rice Research Station, Bahawalnagar</b>	<u><b>46,711,000</b></u>	<u><b>21,897,000</b></u>	<u><b>25,711,000</b></u>
A12403		Other buildings	46,711,000	21,897,000	25,711,000
<b>Total Sub Sector Agriculture Research</b>			<b>64,295,000</b>	<b>55,753,000</b>	<b>80,975,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture Floriculture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
LO10000521		Enhancing Productivity of Flowers in Periurban Lahore.	<u>135,000</u>	<u>408,000</u>	
A12403		Other buildings	135,000	408,000	
<b>Total Sub Sector Agriculture Floriculture</b>			<b>135,000</b>	<b>408,000</b>	
<b>TOTAL SECTOR Agriculture</b>			<b>172,059,000</b>	<b>127,112,000</b>	<b>301,148,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Board of Revenue

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Board of Revenue

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101131</b>	<b>Construction of Commissioner House &amp; Camp Office at Dera Ghazi Khan</b>	<u><b>3,850,000</b></u>	<u><b>4,365,000</b></u>	
A12403	Other buildings	3,850,000	4,365,000	
<b>LO09101151</b>	<b>Construction of Judicial Block of BOR at Farid Kot House, Lahore</b>	<u><b>600,000</b></u>	<u><b>600,000</b></u>	
A12403	Other buildings	600,000	600,000	
<b>LO09201477</b>	<b>Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.</b>	<u><b>23,185,000</b></u>	<u><b>13,185,000</b></u>	
A12403	Other buildings	23,185,000	13,185,000	
<b>LO09200586</b>	<b>Construction of Commissioner's House and Camp Office at Faisalabad.</b>	<u><b>10,550,000</b></u>		
A12403	Other buildings	10,550,000		
<b>LO09101257</b>	<b>Construction of Tehsil Complex, Muridke, District Sheikhpura</b>	<u><b>16,267,000</b></u>	<u><b>10,118,000</b></u>	
A12403	Other buildings	16,267,000	10,118,000	
<b>LO09201737</b>	<b>Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad</b>	<u><b>10,000,000</b></u>	<u><b>7,000,000</b></u>	
A12403	Other buildings	10,000,000	7,000,000	
<b>LO09200674</b>	<b>Construction of Commissioner's House and Camp Office at Gujranwala.</b>	<u><b>11,767,000</b></u>	<u><b>17,544,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Board of Revenue

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Board of Revenue

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	11,767,000	17,544,000	
<b>LO09101368</b>		<b>Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore</b>	<u><b>17,417,000</b></u>	<u><b>11,000,000</b></u>	
A12403		Other buildings	17,417,000	11,000,000	
<b>Total Sub Sector Board of Revenue</b>			<b>93,636,000</b>	<b>63,812,000</b>	
<b>TOTAL SECTOR Board of Revenue</b>			<b>93,636,000</b>	<b>63,812,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Communication & Works**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101417</b>		<b>Provision/Installation of Tube Well along with Machinery at Building Research Station , Lahore</b>		<u><b>603,000</b></u>	
A12403		Other buildings		603,000	
<b>LO01000612</b>		<b>Construction of office accommodation for Sub Divisional Officers of C&amp;W Deptt. in Punjab.</b>	<u><b>12,415,000</b></u>	<u><b>1,560,000</b></u>	
A12401		Office buildings	12,415,000	1,560,000	
<b>LO10000443</b>		<b>Quality Control Measures for Provincial Buildings Department in Punjab</b>	<u><b>3,000,000</b></u>		
A12403		Other buildings	3,000,000		
<b>RI09000001</b>		<b>Feasibility Study Architectural and Engineering Design for Construction of Parking Plaza at Jhika Gali, Muree</b>		<u><b>1,850,000</b></u>	
A12403		Other buildings		1,850,000	
<b>LO09101171</b>		<b>Construction of Parking Plaza at Jhika Gali, Muree</b>	<u><b>300,000,000</b></u>	<u><b>66,803,000</b></u>	
A12403		Other buildings	300,000,000	66,803,000	
<b>LO10000281</b>		<b>Addition / Alteration &amp; Improvement of Gymnasium &amp; Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore</b>	<u><b>30,000,000</b></u>	<u><b>44,063,000</b></u>	
A12402		Residential buildings	30,000,000	44,063,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Communication & Works**

**Communication & Works**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>GA08002805</b>	<b>Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.</b>	<u><b>2,000,000</b></u>	<u><b>1,000,000</b></u>	
A12401	Office buildings	2,000,000	1,000,000	
<b>LO08002803</b>	<b>Construction of Office Accommodation for Executive Engineers of C&amp;W Department in Punjab.</b>	<u><b>15,000,000</b></u>	<u><b>30,074,000</b></u>	
A12401	Office buildings	15,000,000	30,074,000	
<b>LO08002602</b>	<b>Improvement, Addition / Alteration in the C&amp;W Secretariat and Attached Offices at Lahore.</b>		<u><b>162,000</b></u>	
A12401	Office buildings		162,000	
<b>RI01000124</b>	<b>Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.</b>	<u><b>6,000,000</b></u>	<u><b>500,000</b></u>	
A12402	Residential buildings	6,000,000	500,000	
<b>LO01000610</b>	<b>Construction of office accommodation for Superintending Engineers of C&amp;W Deptt. in Punjab.</b>	<u><b>3,292,000</b></u>		
A12401	Office buildings	3,292,000		
<b>LO08002844</b>	<b>Construction of Residential Accommodation for Staff of SEs, XENs &amp; SDOs of C&amp;W Department. in Punjab.</b>	<u><b>15,000,000</b></u>	<u><b>12,120,000</b></u>	
A12402	Residential buildings	15,000,000	12,120,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Communication & Works**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000607</b>	<b>Construction of Residential Accommodation for Sub Divisional Officers, C&amp;W Deptt. In Punjab.</b>	<b><u>15,361,000</u></b>	<b><u>11,129,000</u></b>	
A12402	Residential buildings	15,361,000	11,129,000	
<b>LO08002843</b>	<b>Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.</b>	<b><u>15,000,000</u></b>	<b><u>3,000,000</u></b>	
A12402	Residential buildings	15,000,000	3,000,000	
<b>LO01000606</b>	<b>Construction of Residential Accommodation for Superintending Engineers &amp; Executive Engineers of C&amp;W Deptt. in Punjab.</b>	<b><u>20,000,000</u></b>	<b><u>18,492,000</u></b>	
A12402	Residential buildings	20,000,000	18,492,000	
<b>Total Sub Sector Communication &amp; Works</b>		<b>437,068,000</b>	<b>191,356,000</b>	
<b>TOTAL SECTOR Communication &amp; Works</b>		<b>437,068,000</b>	<b>191,356,000</b>	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Environmental Planning**

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**Environmental Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
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04 ECONOMIC AFFAIRS  
 045 CONSTRUCTION AND TRANSPORT  
 0457 CONSTRUCTION (WORKS)  
 045702 BUILDINGS AND STRUCTURES  
  
 LE4203 BUILDINGS AND STRUCTURES

1804

LO11000332	Block allocation for fast moving new and unfunded schemes ( Environmental Planning).	<u>84,000,000</u>
A12403	Other buildings	84,000,000

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<b>Total Sub Sector Environmental Planning</b>	<b>84,000,000</b>
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<b>TOTAL SECTOR Environmental Planning</b>	<b>84,000,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200339</b>	<b>Establishment of emergency Centre 1122 at Rojhan.</b>		<u><b>17,582,000</b></u>	
A12401	Office buildings		17,582,000	
<b>LO10200341</b>	<b>Establishment of emergency Centre 1122 at Taunsa.</b>		<u><b>17,566,000</b></u>	
A12401	Office buildings		17,566,000	
<b>1774</b>				
<b>LO09101317</b>	<b>Establishment of Emergency Service in District Chiniot</b>	<u><b>20,775,000</b></u>	<u><b>8,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	20,775,000	8,000,000	15,000,000
<b>1775</b>				
<b>LO08002872</b>	<b>Establishment of Emergency Service in Major Cities of Punjab.</b>	<u><b>20,000,000</b></u>	<u><b>37,256,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000	37,256,000	10,000,000
<b>1776</b>				
<b>LO08002873</b>	<b>Establishment of Emergency Service in remaining 24 Districts.</b>	<u><b>20,000,000</b></u>	<u><b>65,456,000</b></u>	<u><b>44,000,000</b></u>
A12403	Other buildings	20,000,000	65,456,000	44,000,000
<b>1777</b>				
<b>LO09101437</b>	<b>Strengthening of Emergency Service in existing cities</b>	<u><b>40,000,000</b></u>	<u><b>31,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	40,000,000	31,000,000	30,000,000
<b>1778</b>				
<b>LO10000393</b>	<b>Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)</b>	<u><b>180,000,000</b></u>		<u><b>99,000,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	180,000,000		99,000,000
1779				
LO10000439	Provision of Security Measures at Existing Emergency Rescue Stations in Punjab.	<u>9,000,000</u>		<u>31,000,000</u>
A12403	Other buildings	9,000,000		31,000,000
1780				
LO11000330	Block Allocation for covering new tehsils under Emergency Service ( Emergency Services).			<u>60,000,000</u>
A12403	Other buildings			60,000,000
1781				
LO11000331	Block Allocation for Fast Moving New and unfunded schemes ( Emergency Services).			<u>330,000,000</u>
A12403	Other buildings			330,000,000
<b>Total Sub Sector Emergency Services</b>		<b>289,775,000</b>	<b>176,860,000</b>	<b>619,000,000</b>
<b>TOTAL SECTOR Emergency Services</b>		<b>289,775,000</b>	<b>176,860,000</b>	<b>619,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Food**

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**Food**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200269</b>	<b>Consultancy Services for the Detailed Design / Drawings and Specification for Construction of Concrete Silos (PC-II).</b>		<u><b>4,200,000</b></u>	
A12403	Other buildings		4,200,000	
<b>LO09201213</b>	<b>LO09201213-Construction of Plinths for Wheat Storage in Open, District Bahawalnagar</b>		<u><b>104,000</b></u>	
A12403	Other buildings		104,000	
<b>LO10000289</b>	<b>Block Allocation for enhancing Storage Capacity with Food Department</b>	<u><b>200,000,000</b></u>		
A12403	Other buildings	200,000,000		
<b>Total Sub Sector Food</b>		<b>200,000,000</b>	<b>4,304,000</b>	
<b>TOTAL SECTOR Food</b>		<b>200,000,000</b>	<b>4,304,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Forestry**

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**Forestry**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

1681

LO11000327 Block Allocation for New Initiatives Fast  
Moving and Unfunded Schemes ( Forestry).

126,192,000

A12403 Other buildings

126,192,000

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**Total Sub Sector Forestry**
**126,192,000**


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**TOTAL SECTOR Forestry**
**126,192,000**


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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101414</b>	<b>Provision of Office/Residential Accommodate at Layyah and Lahore</b>	<u>16,525,000</u>	<u>7,774,000</u>	
A12403	Other buildings	16,525,000	7,774,000	
<b>LO09101384</b>	<b>Post Harvest Management and Quality Assurance of Fish and Fish Products</b>	<u>2,642,000</u>	<u>1,600,000</u>	
A12403	Other buildings	2,642,000	1,600,000	
<b>LO10000448</b>	<b>Renovation and Improvement of Existing Nurseries and Hatcheries</b>	<u>30,000,000</u>		
A12403	Other buildings	30,000,000		
<b>1694</b>				
<b>LO09101266</b>	<b>Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery</b>	<u>33,636,000</u>	<u>17,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	33,636,000	17,000,000	30,000,000
<b>1695</b>				
<b>LO08002876</b>	<b>Establishment of Fish Quality Control Laboratory.</b>	<u>30,595,000</u>	<u>19,200,000</u>	<u>5,102,000</u>
A12403	Other buildings	30,595,000	19,200,000	5,102,000
<b>1696</b>				
<b>LO10000452</b>	<b>Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore</b>	<u>21,407,000</u>	<u>300,000</u>	<u>5,000,000</u>
A12403	Other buildings	21,407,000	300,000	5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1697				
LO09101358	Fish Productivity Enhancement through Capacity Building and Human Resource Development	<u>11,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	11,000,000	8,000,000	15,000,000
1698				
LO01000682	Improvement and Renovation of Existing Fish Seed Hatcheries in the Punjab		<u>2,101,000</u>	<u>25,000,000</u>
A12403	Other buildings		2,101,000	25,000,000
<b>Total Sub Sector Fisheries</b>		<b>145,805,000</b>	<b>55,975,000</b>	<b>80,102,000</b>
<b>TOTAL SECTOR Fisheries</b>		<b>145,805,000</b>	<b>55,975,000</b>	<b>80,102,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Governor Secretariat**

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**Governor Secretariat**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000627</b>	<b>Construction of Additional Block at Ist Floor of Admn. Block in Governor House, Lahore.</b>	<u><b>1,735,000</b></u>	<u><b>1,735,000</b></u>	
A12403	Other buildings	1,735,000	1,735,000	
<b>LO01000626</b>	<b>Construction of VIP Hanger at Lahore Airport</b>		<u><b>2,726,000</b></u>	
A12403	Other buildings		2,726,000	
<b>LO01000622</b>	<b>Construction of 12 No. Residences for Grade 1 to 10, 4 No, for Grade 11-14, Dairy Farm, Medical Center, Dhobi Ghat(Laundry), Garages and Stores in Governor's House, Lahore.</b>	<u><b>12,305,000</b></u>	<u><b>8,029,000</b></u>	
A12402	Residential buildings	12,305,000	8,029,000	
<b>Total Sub Sector Governor Secretariat</b>		<b>14,040,000</b>	<b>12,490,000</b>	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Governor Secretariat**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200010		Renovation/Furnishing of Drawing Room Ivory Room and other VIP areas of Governor's House Lahore.		<u>1,023,000</u>	
A12403		Other buildings		1,023,000	
<b>Total Sub Sector Government Buildings - Offices</b>				<b>1,023,000</b>	
<b>TOTAL SECTOR Governor Secretariat</b>			<b>14,040,000</b>	<b>13,513,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000399</b>	<b>Establishment of Library / Resource Centre at Murree</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>RI08003035</b>	<b>Up-Gradation of Govt. Inter College for Women, Daultala, Rawalpindi</b>		<u><b>88,000</b></u>	
A12403	Other buildings		88,000	
<b>LO10000426</b>	<b>Opening of New Degree College for Women at Daira Din Punnah. (Higher Education Deptt.)</b>	<u><b>49,572,000</b></u>	<u><b>24,786,000</b></u>	
A12403	Other buildings	49,572,000	24,786,000	
<b>LO09201092</b>	<b>Provision of Missing facilities in Govt. Degree College Gogrian, District Lodhran</b>	<u><b>9,777,000</b></u>		
A12403	Other buildings	9,777,000		
<b>LO10000395</b>	<b>Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan. (Higher Education Deptt.)</b>	<u><b>41,023,000</b></u>		
A12403	Other buildings	41,023,000		
<b>LO10000391</b>	<b>Establishment of Degree College for Women at Rahimyarkhan. (Higher Education Deptt.)</b>	<u><b>35,205,000</b></u>	<u><b>8,801,000</b></u>	
A12403	Other buildings	35,205,000	8,801,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000390</b>	<b>Establishment of Degree College for Women at Khan Garh with Hostel facility. (Higher Education Deptt.)</b>	<u><b>66,711,000</b></u>	<u><b>21,678,000</b></u>	
A12403	Other buildings	66,711,000	21,678,000	
<b>LO10000331</b>	<b>Construction of Girls Hostel in Govt. Women College, Jehanian. (Higher Education Deptt.)</b>	<u><b>24,378,000</b></u>	<u><b>6,095,000</b></u>	
A12403	Other buildings	24,378,000	6,095,000	
<b>LO10000294</b>	<b>College Sector Reforms</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>LO10000292</b>	<b>Block Allocation for fast moving and new schemes</b>	<u><b>555,000,000</b></u>		
A12403	Other buildings	555,000,000		
<b>LO09201073</b>	<b>Govt. Degree College Women Dunyapur, District Lodhran</b>	<u><b>15,000,000</b></u>	<u><b>5,000,000</b></u>	
A12403	Other buildings	15,000,000	5,000,000	
<b>AK08003055</b>	<b>Up-Gradation of Govt. Inter College for Women, Jand, Attock</b>		<u><b>172,000</b></u>	
A12403	Other buildings		172,000	
<b>AK08003054</b>	<b>Upgradation of Govt. Inter College for Women, Fatehjang Attock.</b>		<u><b>106,000</b></u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		106,000	
<b>RI08003051</b>	<b>Up-Gradation of Govt. Inter College for Boys, Daulatala, Rawalpindi</b>		<u>461,000</u>	
A12403	Other buildings		461,000	
<b>LO09200169</b>	<b>Construction of Building with regard to Establishment of Govt. College Gawalmandi, Lahore.</b>	<u>52,700,000</u>	<u>107,127,000</u>	
A12403	Other buildings	52,700,000	107,127,000	
<b>LO10200292</b>	<b>Establishment of Govt. Girls Degree College at Chak No.90/ML Tehsil Karor District Layyah</b>		<u>30,000,000</u>	
A12403	Other buildings		30,000,000	
<b>LO09101398</b>	<b>Provision of Facilities for the Divisional Directorate of Colleges</b>	<u>15,000,000</u>		
A12403	Other buildings	15,000,000		
<b>LO10200332</b>	<b>Establishment of Girls Degree College Kudwala Tehsil Yazman Bahawalpur.</b>		<u>10,000,000</u>	
A12403	Other buildings		10,000,000	
<b>LO10200333</b>	<b>Establishment of Boys Degree College Maroot Tehsil Fortabbas Bahawalnagar.</b>		<u>15,000,000</u>	
A12403	Other buildings		15,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101407</b>	<b>Provision of Missing facilities in Govt. Degree College Hasanabdal</b>	<u><b>6,763,000</b></u>	<u><b>8,000</b></u>	
A12403	Other buildings	6,763,000	8,000	
<b>LO10000465</b>	<b>Upgradation of Science labs</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO10201109</b>	<b>Establishment of Govt.Girls degree college Wandala Dyal shah Tehsil Ferozewala district Sheikhupura</b>		<u><b>5,000,000</b></u>	
A12403	Other buildings		5,000,000	
<b>BK01000048</b>	<b>Construction of Degree Block with allied facilities and Construction of Multi Purpose Hall in Govt. Boys Degree College at Kallur Kot, Bhakkar.</b>	<u><b>4,695,000</b></u>		
A12403	Other buildings	4,695,000		
<b>LO10200921</b>	<b>Establishment of Govt. Degree college for women at 103/1- L Tehsil Khanpur District Rahim Yar Khan.</b>		<u><b>25,000,000</b></u>	
A12403	Other buildings		25,000,000	
<b>LO10200254</b>	<b>Establishment of Government Degree College for Women Daudkhel Tehsil and District Mianwali</b>		<u><b>35,000,000</b></u>	
A12403	Other buildings		35,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200255</b>	<b>Establishment of Government Degree College for Women Musakhel Tehsil and District Mianwali</b>		<u><b>30,000,000</b></u>	
A12403	Other buildings		30,000,000	
<b>100</b>				
<b>LO09201709</b>	<b>Establishment of Boys Degree College at Ghakhar Mandi Gujranwala.</b>	<u><b>15,000,000</b></u>	<u><b>10,700,000</b></u>	<u><b>17,000,000</b></u>
A12403	Other buildings	15,000,000	10,700,000	17,000,000
<b>101</b>				
<b>LO09200925</b>	<b>Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala</b>	<u><b>18,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>2,000,000</b></u>
A12403	Other buildings	18,000,000	9,000,000	2,000,000
<b>102</b>				
<b>GT01000135</b>	<b>Establishment of Govt. Boys Degree College at Kunjah Mangowal Road Gujrat</b>	<u><b>9,812,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	9,812,000	5,000,000	1,000,000
<b>103</b>				
<b>MB09000046</b>	<b>Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali, Tehsil Phalia, District M.B.Din</b>	<u><b>19,208,000</b></u>	<u><b>10,000,000</b></u>	<u><b>2,288,000</b></u>
A12403	Other buildings	19,208,000	10,000,000	2,288,000
<b>104</b>				
<b>MB09000045</b>	<b>Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din</b>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>3,485,000</b></u>
A12403	Other buildings	15,000,000	10,000,000	3,485,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>105</b>				
LO10200299	Establishment of Govt. Girls Degree College Mandi Baha-ud-Din		<u>84,719,000</u>	<u>34,719,000</u>
A12403	Other buildings		84,719,000	34,719,000
<b>106</b>				
ST09000231	Construction of Building for the establishment of Mian Shahbaz Sharif Government Degree College, Jamke Cheema, Tehsil Daska, District Sialkot.	<u>24,672,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	24,672,000	15,000,000	30,000,000
<b>107</b>				
LO09101327	Establishment of Govt. Girls Degree College Sokinwind	<u>16,903,000</u>	<u>9,000,000</u>	<u>4,263,000</u>
A12403	Other buildings	16,903,000	9,000,000	4,263,000
<b>108</b>				
LO10000396	Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak. (50:50 Cost Sharing Basis)	<u>15,000,000</u>	<u>20,064,000</u>	<u>1,000,000</u>
A12403	Other buildings	15,000,000	20,064,000	1,000,000
<b>109</b>				
LO10200467	Establishment of Govt. Girls Degree College Tarkhana Murida District Narowal.		<u>50,000,000</u>	<u>52,364,000</u>
A12403	Other buildings		50,000,000	52,364,000
<b>110</b>				
LO10200859	Establishment of Girls College at Talwandi Bhindran District Narowal.		<u>48,832,000</u>	<u>38,832,000</u>
A12403	Other buildings		48,832,000	38,832,000

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**GOVERNMENT BUILDINGS**

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**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>111</b>				
LO01000371	Establishment of Govt.Girls Degree College Shahdra Lahore	<u>33,265,000</u>	<u>24,779,000</u>	<u>50,000</u>
A12403	Other buildings	33,265,000	24,779,000	50,000
<b>112</b>				
LO08002879	Establishment of Govt. Boys Degree College Shalimar Town, Lahore	<u>15,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	6,000,000	15,000,000
<b>113</b>				
LO01000357	Establishment of Govt. Degree College for Women, Shalimar Town, Lahore	<u>3,224,000</u>	<u>3,232,000</u>	<u>1,000,000</u>
A12403	Other buildings	3,224,000	3,232,000	1,000,000
<b>114</b>				
LO01000355	Establishment of Govt. Girls Degree College Kot Lakhpat, Lahore	<u>2,000,000</u>	<u>2,010,000</u>	<u>5,000,000</u>
A12403	Other buildings	2,000,000	2,010,000	5,000,000
<b>115</b>				
LO01000374	Establishment of Govt.Girls Degree College Marghzar Colony Lahore	<u>10,000,000</u>	<u>10,300,000</u>	<u>3,000</u>
A12403	Other buildings	10,000,000	10,300,000	3,000
<b>116</b>				
LO08002892	Establishment of Govt.Girls Degree College Chung, Lahore	<u>20,694,000</u>	<u>12,372,000</u>	<u>694,000</u>
A12403	Other buildings	20,694,000	12,372,000	694,000
<b>117</b>				
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	<u>10,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000	1,000,000	15,000,000
<b>118</b>				
<b>LO11000270</b>	<b>Establishment of Government Women Degree College Gowalmandi Lahore</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000
<b>119</b>				
<b>LO09201498</b>	<b>Establishment of Govt. Degree College for Women, Salamatpura, Lahore.</b>	<u><b>20,000,000</b></u>	<u><b>28,217,000</b></u>	<u><b>12,863,000</b></u>
A12403	Other buildings	20,000,000	28,217,000	12,863,000
<b>120</b>				
<b>LO09201617</b>	<b>Establishment of Girls Degree College Farooqabad, Sheikhpura.</b>	<u><b>15,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	9,000,000	15,000,000
<b>121</b>				
<b>LO09201711</b>	<b>Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.</b>	<u><b>13,000,000</b></u>	<u><b>15,500,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	13,000,000	15,500,000	15,000,000
<b>122</b>				
<b>LO11000276</b>	<b>Establishment of Government Girls Degree College Vandala Diyal Shah</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>123</b>				
<b>LO10200454</b>	<b>Establishment of Government Girls Degree College for Women Kanganpur Tehsil Chunian District Kasur</b>		<u><b>10,000,000</b></u>	<u><b>49,207,000</b></u>
A12403	Other buildings		10,000,000	49,207,000

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GOVERNMENT BUILDINGS**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>124</b>				
<b>LO09201708</b>	<b>Establishment of Girls Degree College at Gogera Distt. Okara.</b>	<u><b>20,000,000</b></u>	<u><b>19,000,000</b></u>	<u><b>11,000,000</b></u>
A12403	Other buildings	20,000,000	19,000,000	11,000,000
<b>125</b>				
<b>MN01000106</b>	<b>Establishment of Govt. Boys Degree College at Qadirpurran Multan</b>	<u><b>9,475,000</b></u>	<u><b>2,000,000</b></u>	<u><b>5,597,000</b></u>
A12403	Other buildings	9,475,000	2,000,000	5,597,000
<b>126</b>				
<b>KW01000104</b>	<b>Establishment of Govt. Girls Degree College Abdul Hakeem Khanewal</b>	<u><b>25,025,000</b></u>	<u><b>2,500,000</b></u>	<u><b>10,175,000</b></u>
A12403	Other buildings	25,025,000	2,500,000	10,175,000
<b>127</b>				
<b>KW01000102</b>	<b>Establishment of Govt. Girls Degree College Talamba, Khanewal</b>	<u><b>9,670,000</b></u>	<u><b>1,500,000</b></u>	<u><b>5,810,000</b></u>
A12403	Other buildings	9,670,000	1,500,000	5,810,000
<b>128</b>				
<b>LO09201728</b>	<b>Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.</b>	<u><b>15,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	11,000,000	15,000,000
<b>129</b>				
<b>LO09201729</b>	<b>Establishment of Degree College for Women Kot Chutta, DG Khan.</b>	<u><b>15,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	7,000,000	15,000,000
<b>130</b>				
<b>LO10200368</b>	<b>Establishment of Government Degree College for Women Dajal Rajanpur</b>		<u><b>10,000,000</b></u>	<u><b>78,848,000</b></u>

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**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		10,000,000	78,848,000
<b>131</b>				
<b>LO09201478</b>	<b>Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.</b>	<u>20,000,000</u>	<u>16,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	16,500,000	15,000,000
<b>132</b>				
<b>LO09201479</b>	<b>Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.</b>	<u>20,000,000</u>	<u>17,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	17,000,000	15,000,000
<b>133</b>				
<b>LO09101324</b>	<b>Establishment of Govt. Girls Degree College at Sanawaan</b>	<u>25,000,000</u>	<u>13,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,000,000	13,000,000	1,000,000
<b>134</b>				
<b>LY09000060</b>	<b>Establishment of Govt. Degree College for Women Mirhan, District Layyah.</b>	<u>24,602,000</u>	<u>29,602,000</u>	<u>18,584,000</u>
A12403	Other buildings	24,602,000	29,602,000	18,584,000
<b>135</b>				
<b>LO09200608</b>	<b>Establishment of Boys Degree College Sama Satta, Bahawalpur.</b>	<u>20,000,000</u>	<u>3,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	3,500,000	15,000,000
<b>136</b>				
<b>LO09201456</b>	<b>Establishment of Girls Degree College Sama Satta, District Bahawalpur.</b>	<u>20,000,000</u>	<u>2,500,000</u>	<u>5,704,000</u>
A12403	Other buildings	20,000,000	2,500,000	5,704,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
137				
GT01000132	Establishment of University of Gujrat.FY 2003-04	<u>365,000,000</u>	<u>200,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	365,000,000	200,000,000	50,000,000
138				
LO09200470	Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys College Satellite Town, Rawalpindi.	<u>9,259,000</u>	<u>8,199,000</u>	<u>750,000</u>
A12403	Other buildings	9,259,000	8,199,000	750,000
139				
RI09000169	Construction of additional block in Govt. Degree College for Women, Gujar Khan, District Rawalpindi.	<u>14,002,000</u>	<u>9,000,000</u>	<u>1,002,000</u>
A12403	Other buildings	14,002,000	9,000,000	1,002,000
140				
RI08002982	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	<u>9,741,000</u>	<u>4,190,000</u>	<u>10,580,000</u>
A12403	Other buildings	9,741,000	4,190,000	10,580,000
141				
RI09000170	Provision of missing facilities in Government Degree College for Women, Zafar ul Haq Road, Rawalpindi.	<u>18,848,000</u>	<u>11,000,000</u>	<u>6,448,000</u>
A12403	Other buildings	18,848,000	11,000,000	6,448,000
142				
RI08002884	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	<u>30,341,000</u>	<u>3,575,000</u>	<u>15,056,000</u>
A12403	Other buildings	30,341,000	3,575,000	15,056,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>143</b>				
<b>LO09101406</b>	<b>Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)</b>	<u><b>17,784,000</b></u>	<u><b>8,740,000</b></u>	<u><b>4,095,000</b></u>
A12403	Other buildings	17,784,000	8,740,000	4,095,000
<b>144</b>				
<b>LO09201055</b>	<b>Construction / completion of Admin, Block (1st &amp; 2nd Floor) &amp; Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall, Rawalpindi</b>	<u><b>13,220,000</b></u>	<u><b>7,000,000</b></u>	<u><b>5,919,000</b></u>
A12403	Other buildings	13,220,000	7,000,000	5,919,000
<b>145</b>				
<b>LO09201064</b>	<b>Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed Rawalpindi</b>	<u><b>18,829,000</b></u>	<u><b>10,878,000</b></u>	<u><b>11,006,000</b></u>
A12403	Other buildings	18,829,000	10,878,000	11,006,000
<b>146</b>				
<b>LO11000304</b>	<b>Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi</b>			<u><b>15,700,000</b></u>
A12403	Other buildings			15,700,000
<b>147</b>				
<b>LO11000303</b>	<b>Provision of missing facilities in Government College for Women Dhok Kala Khan Rawalpindi</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000
<b>149</b>				
<b>LO09101405</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Talagang</b>	<u><b>6,135,000</b></u>	<u><b>2,719,000</b></u>	<u><b>2,420,000</b></u>
A12403	Other buildings	6,135,000	2,719,000	2,420,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>150</b>				
<b>LO09201065</b>	<b>Provision of missing facilities in Govt. Post Graduate College Talagang, Chakwal</b>	<u><b>20,000,000</b></u>	<u><b>24,000,000</b></u>	<u><b>11,331,000</b></u>
A12403	Other buildings	20,000,000	24,000,000	11,331,000
<b>151</b>				
<b>LO09101402</b>	<b>Provision of Missing Facilities in Govt. Degree College for Boys Dina</b>	<u><b>10,716,000</b></u>	<u><b>7,716,000</b></u>	<u><b>18,729,000</b></u>
A12403	Other buildings	10,716,000	7,716,000	18,729,000
<b>152</b>				
<b>LO09101403</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Dina</b>	<u><b>10,195,000</b></u>	<u><b>9,195,000</b></u>	<u><b>7,867,000</b></u>
A12403	Other buildings	10,195,000	9,195,000	7,867,000
<b>153</b>				
<b>LO09201056</b>	<b>Provision of Missing facilities in Govt. Post Graduate College Tahlian Wala, Jhelum</b>	<u><b>15,496,000</b></u>	<u><b>25,496,000</b></u>	<u><b>11,459,000</b></u>
A12403	Other buildings	15,496,000	25,496,000	11,459,000
<b>154</b>				
<b>LO09201058</b>	<b>Construction of Building Govt. College for Women Dijkot, Faisalabad</b>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	20,000,000	5,000,000	15,000,000
<b>155</b>				
<b>LO09201067</b>	<b>Provision of missing facilities at Govt. Islamia College, Faisalabad</b>	<u><b>20,000,000</b></u>		<u><b>15,000,000</b></u>
A12403	Other buildings	20,000,000		15,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>156</b>				
LO09201072	Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	<u>20,000,000</u>	<u>13,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	13,000,000	15,000,000
<b>157</b>				
LO09201057	Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	<u>8,031,000</u>	<u>6,839,000</u>	<u>392,000</u>
A12403	Other buildings	8,031,000	6,839,000	392,000
<b>158</b>				
TS08002741	Construction of Building of Govt. College for Boys ,Gojra	<u>19,732,000</u>	<u>5,000,000</u>	<u>7,234,000</u>
A12403	Other buildings	19,732,000	5,000,000	7,234,000
<b>159</b>				
LO11000302	Provision of missing facilities for construction of 6 Class Rooms & Furniture Appratus for MSc. Chemistry Lab in Government Islamia College Gujranwala			<u>11,771,000</u>
A12403	Other buildings			11,771,000
<b>160</b>				
GT09000039	Establishment of Government Degree College for Boys Kotla Arab Ali Khan, District Gujrat.	<u>31,898,000</u>	<u>12,500,000</u>	<u>11,348,000</u>
A12403	Other buildings	31,898,000	12,500,000	11,348,000
<b>161</b>				
LO09201068	Construction of building for Boys Degree College Srai Alamgir Gujrat	<u>15,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	10,000,000	15,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
162				
LO11000244	Construction of Academic Block & Post Graduate Block in Government Girls College M.B.Din			<u>1,000,000</u>
A12403	Other buildings			1,000,000
163				
LO09201071	Construction of Computer Lab Admn Block and Provision of Missing Facilities at Govt. Girls Post Graduate College Daska, District Sialkot	<u>1,394,000</u>	<u>1,394,000</u>	<u>100,000</u>
A12403	Other buildings	1,394,000	1,394,000	100,000
164				
ST09000069	Errrection of Barbed Wire Fence around 500 acres land for the establishment of Swedish University of Engineering at Sambrial, Sialkot.	<u>425,000</u>	<u>425,000</u>	<u>3,000</u>
A12403	Other buildings	425,000	425,000	3,000
165				
LO09201069	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	<u>15,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	8,000,000	15,000,000
166				
LO09201050	Construction of B.Sc Block at Govt. Degree College for Women Shahkaragarh, District Narowal	<u>15,000,000</u>	<u>20,000,000</u>	<u>14,808,000</u>
A12403	Other buildings	15,000,000	20,000,000	14,808,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
167				
LO09000243	Up-Gradation and providing missing facilities in Government Islamia College for Women, Cooper Road, Lahore	<u>13,633,000</u>	<u>11,633,000</u>	<u>3,500,000</u>
A12403	Other buildings	13,633,000	11,633,000	3,500,000
168				
LO09101411	Provision of Missing facilities in Govt. Queen Marry College	<u>27,000,000</u>	<u>21,757,000</u>	<u>38,244,000</u>
A12403	Other buildings	27,000,000	21,757,000	38,244,000
169				
LO09101122	Construction of Building of Govt. College for Commerce Sabzazar	<u>25,000,000</u>	<u>19,000,000</u>	<u>11,558,000</u>
A12403	Other buildings	25,000,000	19,000,000	11,558,000
170				
LO08002694	Construction of additional room in Govt. Apwa College for Women, Lahore.	<u>7,159,000</u>	<u>3,429,000</u>	<u>500,000</u>
A12403	Other buildings	7,159,000	3,429,000	500,000
171				
LO08002739	Construction of Building for Govt. College for Boys, Gulber, Lahore.	<u>32,005,000</u>	<u>30,000,000</u>	<u>12,453,000</u>
A12403	Other buildings	32,005,000	30,000,000	12,453,000
172				
LO09201705	Establishment/Up gradation of colleges in punjab (Construction of Post Graduate block in Govt. Islamia College for Women, Lahore Cantt.	<u>15,000,000</u>	<u>10,000,000</u>	<u>11,061,000</u>
A12403	Other buildings	15,000,000	10,000,000	11,061,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
174				
LO09201062	Construction of Multipurpose hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill, District Nankana Sahib	<u>3,799,000</u>	<u>4,882,000</u>	<u>1,159,000</u>
A12403	Other buildings	3,799,000	4,882,000	1,159,000
175				
LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	<u>20,000,000</u>	<u>13,000,000</u>	<u>19,000,000</u>
A12403	Other buildings	20,000,000	13,000,000	19,000,000
176				
LO09201052	Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur	<u>20,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	6,000,000	15,000,000
177				
KS01002521	Establishment of Govt. Degree College for Women, Chunian, District Kasur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,454,000</u>
A12403	Other buildings	10,000,000	10,000,000	9,454,000
178				
LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>14,700,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	14,700,000	15,000,000
179				
LO09201090	Construction of Hostel and Single Accommodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>3,672,000</u>	<u>34,486,000</u>
A12403	Other buildings	15,000,000	3,672,000	34,486,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>180</b>				
LO09101409	Provision of missing facilities in Govt. Islamia College Willayat Hussain	<u>4,500,000</u>	<u>4,000,000</u>	<u>500,000</u>
A12403	Other buildings	4,500,000	4,000,000	500,000
<b>181</b>				
LO09201063	Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran	<u>20,000,000</u>	<u>2,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	2,500,000	15,000,000
<b>182</b>				
LO09201059	Govt. Degree College Duniyapur, District Lodhran	<u>25,638,000</u>	<u>2,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	25,638,000	2,500,000	15,000,000
<b>183</b>				
LO09101404	Provision of missing facilities in Govt. Degree College for Women Jahania	<u>2,375,000</u>	<u>4,478,000</u>	<u>6,370,000</u>
A12403	Other buildings	2,375,000	4,478,000	6,370,000
<b>184</b>				
LO09201074	Govt. Degree College Boys Jahania Khanewal	<u>10,419,000</u>	<u>6,419,000</u>	<u>5,000,000</u>
A12403	Other buildings	10,419,000	6,419,000	5,000,000
<b>185</b>				
LO09201060	Govt. Degree College for Women, Burewala, District Vehari	<u>20,000,000</u>	<u>2,000,000</u>	<u>2,895,000</u>
A12403	Other buildings	20,000,000	2,000,000	2,895,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>186</b>				
LO09201084	Construction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G.Khan	<u>20,463,000</u>	<u>13,000,000</u>	<u>7,458,000</u>
A12403	Other buildings	20,463,000	13,000,000	7,458,000
<b>187</b>				
LO09201054	Govt. Degree College for Boys (Newly upgraded) Block No.17, D.G.Khan	<u>18,795,000</u>	<u>13,000,000</u>	<u>5,798,000</u>
A12403	Other buildings	18,795,000	13,000,000	5,798,000
<b>188</b>				
LO09201085	Govt. Girls Degree College Model Town, D.G.Khan	<u>23,191,000</u>	<u>13,000,000</u>	<u>10,191,000</u>
A12403	Other buildings	23,191,000	13,000,000	10,191,000
<b>189</b>				
LO09201088	Govt. Boys Degree College Jampur, District Rajanpur	<u>20,000,000</u>	<u>11,000,000</u>	<u>21,087,000</u>
A12403	Other buildings	20,000,000	11,000,000	21,087,000
<b>190</b>				
LO09201093	Govt. Boys Degree College Rajanpur District Rajanpur	<u>20,000,000</u>	<u>9,000,000</u>	<u>18,164,000</u>
A12403	Other buildings	20,000,000	9,000,000	18,164,000
<b>191</b>				
LO09201094	Govt. Girls Degree College Rajanpur, District Rajanpur	<u>20,000,000</u>	<u>5,000,000</u>	<u>23,986,000</u>
A12403	Other buildings	20,000,000	5,000,000	23,986,000

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**GOVERNMENT BUILDINGS**

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**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>192</b>				
LO09201086	Govt. Girls Degree College Alipur, District Muzafargarh	<u>6,638,000</u>	<u>4,538,000</u>	<u>1,000,000</u>
A12403	Other buildings	6,638,000	4,538,000	1,000,000
<b>193</b>				
LO09201087	Govt. Boys Degree College Alipur, District Muzafargarh	<u>20,490,000</u>	<u>8,500,000</u>	<u>2,000,000</u>
A12403	Other buildings	20,490,000	8,500,000	2,000,000
<b>194</b>				
LO09201053	Govt. Boys Degree College, Chowk Azam District Layyah	<u>20,000,000</u>	<u>18,500,000</u>	<u>8,142,000</u>
A12403	Other buildings	20,000,000	18,500,000	8,142,000
<b>195</b>				
BR09000026	Construction of Building Government Girls Degree College Satellite Town, District Bahawalpur	<u>40,000,000</u>	<u>51,851,000</u>	<u>15,000,000</u>
A12403	Other buildings	40,000,000	51,851,000	15,000,000
<b>196</b>				
LO09201076	Provision of missing facilities in Govt. Post Graduate College Baghdad Road, Bahawalpur	<u>20,000,000</u>	<u>9,000,000</u>	<u>22,252,000</u>
A12403	Other buildings	20,000,000	9,000,000	22,252,000
<b>197</b>				
LO09201077	Provision of missing facilities in Govt. Degree College Boys Hasilpur	<u>21,888,000</u>	<u>10,000,000</u>	<u>11,888,000</u>
A12403	Other buildings	21,888,000	10,000,000	11,888,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>198</b>				
LO09201078	Provision of missing facilities in Govt. Degree College Women Ahmedpur East	<u>20,000,000</u>	<u>2,000,000</u>	<u>3,933,000</u>
A12403	Other buildings	20,000,000	2,000,000	3,933,000
<b>199</b>				
LO09101408	Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>20,000,000</u>	<u>17,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	17,000,000	15,000,000
<b>200</b>				
LO09101410	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>20,000,000</u>	<u>17,000,000</u>	<u>3,762,000</u>
A12403	Other buildings	20,000,000	17,000,000	3,762,000
<b>201</b>				
BH09000069	Construction of Building, Government Girls Degree College, Dharanwala, District Bahawalnagar	<u>28,718,000</u>	<u>23,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	28,718,000	23,000,000	2,000,000
<b>202</b>				
BH09000070	Construction of Building, Government Boys Degree College, Dharanwala, District Bahawalnagar	<u>34,710,000</u>	<u>20,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	34,710,000	20,000,000	2,000,000
<b>203</b>				
LO09201066	Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar	<u>9,360,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,360,000	1,000,000	1,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>204</b>				
LO09201079	Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	<u>20,000,000</u>	<u>2,181,000</u>	<u>2,000,000</u>
A12403	Other buildings	20,000,000	2,181,000	2,000,000
<b>205</b>				
LO09201080	Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar	<u>18,291,000</u>	<u>2,120,000</u>	<u>1,700,000</u>
A12403	Other buildings	18,291,000	2,120,000	1,700,000
<b>206</b>				
LO09201081	Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar	<u>20,000,000</u>	<u>10,060,000</u>	<u>2,091,000</u>
A12403	Other buildings	20,000,000	10,060,000	2,091,000
<b>207</b>				
LO09201082	Provision of missing facilities in Govt. Post Graduate College Khanpur, District R.Y.Khan	<u>26,590,000</u>	<u>5,000,000</u>	<u>16,891,000</u>
A12403	Other buildings	26,590,000	5,000,000	16,891,000
<b>208</b>				
LO09201083	Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	<u>20,000,000</u>	<u>12,000,000</u>	<u>19,845,000</u>
A12403	Other buildings	20,000,000	12,000,000	19,845,000
<b>209</b>				
LO09201061	Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	<u>21,000,000</u>	<u>4,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	21,000,000	4,000,000	15,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>210</b>				
LO09201075	Provision of missing facilities in Govt. Islamia College Chiniot	<u>4,441,000</u>	<u>4,441,000</u>	<u>5,046,000</u>
A12403	Other buildings	4,441,000	4,441,000	5,046,000
<b>211</b>				
RI08003061	Upgradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi.	<u>10,000,000</u>	<u>8,493,000</u>	<u>11,933,000</u>
A12403	Other buildings	10,000,000	8,493,000	11,933,000
<b>212</b>				
RI08003053	Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	<u>4,877,000</u>	<u>7,088,000</u>	<u>1,000,000</u>
A12403	Other buildings	4,877,000	7,088,000	1,000,000
<b>213</b>				
SG08003049	Up-gradation of Govt. Inter College Bhera, Sargodha	<u>924,000</u>	<u>924,000</u>	<u>7,184,000</u>
A12403	Other buildings	924,000	924,000	7,184,000
<b>214</b>				
SG08003058	Up-gradation of Govt. Inter College Miani, Sargodha	<u>11,485,000</u>	<u>6,000,000</u>	<u>12,646,000</u>
A12403	Other buildings	11,485,000	6,000,000	12,646,000
<b>215</b>				
SG08003056	Up-gradation of Govt. Inter College for Women, Phullarwan, Sargodha	<u>3,590,000</u>	<u>3,590,000</u>	<u>5,128,000</u>
A12403	Other buildings	3,590,000	3,590,000	5,128,000
<b>216</b>				
BK08003066	Up-Gradation of Inter College for Boys Mankera to Degree Level.	<u>21,810,000</u>	<u>7,000,000</u>	<u>24,993,000</u>



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GOVERNMENT BUILDINGS

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	21,810,000	7,000,000	24,993,000
<b>217</b>				
<b>FD08003064</b>	<b>Upgradation of Govt. Inter Muslim College Chak No.41/JB, Faisalabad.</b>	<u><b>13,656,000</b></u>	<u><b>6,000,000</b></u>	<u><b>8,328,000</b></u>
A12403	Other buildings	13,656,000	6,000,000	8,328,000
<b>218</b>				
<b>JG08003046</b>	<b>Up-Gradation of Govt. Ghazali Degree Collge, Jhang</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>1,900,000</b></u>
A12403	Other buildings	7,000,000	7,000,000	1,900,000
<b>219</b>				
<b>GT08003047</b>	<b>Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat</b>	<u><b>10,720,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,356,000</b></u>
A12403	Other buildings	10,720,000	1,000,000	1,356,000
<b>220</b>				
<b>GT08003052</b>	<b>Up-Gradation of Govt. Inter College for Women Kunjah, Gujrat</b>	<u><b>14,739,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,326,000</b></u>
A12403	Other buildings	14,739,000	1,000,000	1,326,000
<b>221</b>				
<b>GT08003045</b>	<b>Up-Gradation of Govt. Degree College, Lalamusa, Gujrat</b>	<u><b>16,696,000</b></u>	<u><b>7,000,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	16,696,000	7,000,000	1,000,000
<b>222</b>				
<b>NL01000033</b>	<b>Upgradation of Govt. Inter College for Girls Baddomalhi. To degree leel, Narowal.</b>		<u><b>10,000,000</b></u>	<u><b>7,409,000</b></u>
A12403	Other buildings		10,000,000	7,409,000

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**GOVERNMENT BUILDINGS**

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**Higher Education**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>223</b>				
SA08003036	Up-Gradation of Govt. Inter College for Women, Ferozewala, District Sheikhpura	<u>15,201,000</u>	<u>4,428,000</u>	<u>10,433,000</u>
A12403	Other buildings	15,201,000	4,428,000	10,433,000
<b>224</b>				
SA08003037	Up-Gradation of Govt. Inter College, Narang Mandi, District Sheikhpura	<u>26,463,000</u>	<u>4,963,000</u>	<u>26,937,000</u>
A12403	Other buildings	26,463,000	4,963,000	26,937,000
<b>225</b>				
NS08003044	Up-gradation of Govt. Degree College Shahkot, Nankana Sahib	<u>4,197,000</u>	<u>6,197,000</u>	<u>6,000,000</u>
A12403	Other buildings	4,197,000	6,197,000	6,000,000
<b>226</b>				
MN08003063	Up-gradation of Govt. Inter Millat College Mumtazabad, Multan	<u>13,333,000</u>	<u>4,500,000</u>	<u>10,991,000</u>
A12403	Other buildings	13,333,000	4,500,000	10,991,000
<b>227</b>				
LN08003060	Up-gradation of Govt. Inter College, Karor Pacca, Lodhran	<u>14,595,000</u>	<u>4,595,000</u>	<u>27,322,000</u>
A12403	Other buildings	14,595,000	4,595,000	27,322,000
<b>228</b>				
JG08003062	Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Jhang	<u>5,034,000</u>	<u>5,034,000</u>	<u>1,000,000</u>
A12403	Other buildings	5,034,000	5,034,000	1,000,000
<b>236</b>				
LO11000285	Establishment of Raja Farooq Memorial Library at T.T. Singh			<u>30,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			30,000,000
237				
LO11000255	Construction of Research Library of Humanities & Social Sciences			<u>4,500,000</u>
A12403	Other buildings			4,500,000
238				
LO10200290	Conersion of un-utilized building of University of Education into Sub Campus BZU University at Layyah (Remaining Work)		<u>23,113,000</u>	<u>15,000,000</u>
A12403	Other buildings		23,113,000	15,000,000
240				
LO10000389	Establishment of Computer Labs in Colleges	<u>40,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	40,000,000		10,000,000
242				
LO11000315	Block Allocation for Establishment of New Colleges ( Higher Education).			<u>400,000,000</u>
A12403	Other buildings			400,000,000
243				
LO11000316	Block Allocation for missing facilities in the existing colleges ( Higher Education).			<u>400,000,000</u>
A12403	Other buildings			400,000,000
245				
LO11000369	Block allocation for opening of four new comen universities at Sialkot, Bahawalpur, Multan and Faisalabad and a new Gazi University of DG Khan.			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>59</b>				
LO11000273	Establishment of Campus of Punjab University at Jhelum (Residential & Non Residential)			<u>57,000,000</u>
A12403	Other buildings			57,000,000
<b>61</b>				
LO01000348	Preservation of Quaid-e-Azam Library Building, Lahore.	<u>10,000,000</u>	<u>11,000,000</u>	<u>24,691,000</u>
A12403	Other buildings	10,000,000	11,000,000	24,691,000
<b>62</b>				
LO10000381	Erection of Barbed wire around 800 acres for Swedish University Muridkey	<u>5,000,000</u>	<u>5,000,000</u>	<u>18,321,000</u>
A12403	Other buildings	5,000,000	5,000,000	18,321,000
<b>63</b>				
LO11000301	Provision of facilities for new Divisional Directorates of Colleges			<u>15,000,000</u>
A12403	Other buildings			15,000,000
<b>70</b>				
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	<u>20,000,000</u>	<u>15,000,000</u>	<u>13,907,000</u>
A12403	Other buildings	20,000,000	15,000,000	13,907,000
<b>71</b>				
LO09201710	Establishment of Govt. Boys Degree College Rehmatabad, Rawalpindi.	<u>15,000,000</u>	<u>12,000,000</u>	<u>34,721,000</u>
A12403	Other buildings	15,000,000	12,000,000	34,721,000
<b>72</b>				
LO11000275	Establishment of Government Girls Degree College Dhudial Chakwal			<u>800,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			800,000
<b>73</b>				
<b>CH08002885</b>	<b>Establishment of Govt. Degree College for Women, Mulhal Mughlan, District Chakwal</b>	<u>2,257,000</u>		<u>3,257,000</u>
A12403	Other buildings	2,257,000		3,257,000
<b>74</b>				
<b>LO09101321</b>	<b>Establishment of Govt. Degree College at Mangowal</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	25,000,000
<b>75</b>				
<b>LO09101320</b>	<b>Establishment of Govt. Degree College at Aara Basharat</b>	<u>4,294,000</u>	<u>9,294,000</u>	<u>2,500,000</u>
A12403	Other buildings	4,294,000	9,294,000	2,500,000
<b>76</b>				
<b>LO10200365</b>	<b>Establishment of Government Degree College for Women at Vanhar Bochal Kalan Chakwal</b>		<u>10,000,000</u>	<u>39,000,000</u>
A12403	Other buildings		10,000,000	39,000,000
<b>77</b>				
<b>LO10200366</b>	<b>Establishment of Government Girls Degree College at Bhoun Chakwal</b>		<u>10,000,000</u>	<u>30,584,000</u>
A12403	Other buildings		10,000,000	30,584,000
<b>78</b>				
<b>JM01000024</b>	<b>Establishment of Govt. Boys Inter College at Rasool Pur Tehsil Sohawa, Jhelum</b>	<u>10,147,000</u>	<u>5,617,000</u>	<u>5,530,000</u>
A12403	Other buildings	10,147,000	5,617,000	5,530,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>79</b>				
LO09201703	Establishment of Girls Degree College at Jhelum.	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	15,000,000	15,000,000	30,000,000
<b>80</b>				
LO09201704	Establishment of Girls Degree College at Sohawa distt. Jhelum.	<u>15,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	15,000,000	20,000,000	30,000,000
<b>81</b>				
LO10201085	Establishment of Government Mian Muhammad Nawaz Sharif Degree College fo Boys Sargodha		<u>8,200,000</u>	<u>42,852,000</u>
A12403	Other buildings		8,200,000	42,852,000
<b>82</b>				
KB01000044	Establishment of Govt. College for Women at Quaida Abad, Khushab	<u>19,319,000</u>	<u>13,000,000</u>	<u>1,650,000</u>
A12403	Other buildings	19,319,000	13,000,000	1,650,000
<b>83</b>				
LO09201595	Establishment of Govt. Boys Degree College at Rodha Distt. Khushab.	<u>15,000,000</u>	<u>12,000,000</u>	<u>27,941,000</u>
A12403	Other buildings	15,000,000	12,000,000	27,941,000
<b>84</b>				
LO09201582	Establishment of Degree College for Women at Wan Bachran, District Mianwali.	<u>15,000,000</u>	<u>14,000,000</u>	<u>31,374,000</u>
A12403	Other buildings	15,000,000	14,000,000	31,374,000
<b>85</b>				
LO10200367	Establishment of Government College for Women at Kundian Mianwali		<u>10,000,000</u>	<u>39,994,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		10,000,000	39,994,000
<b>86</b>				
<b>BK01000049</b>	<b>Construction / Establishment of Govt. Girls Degree College at Mankera, Bhakkar.</b>	<u><b>10,282,000</b></u>	<u><b>3,282,000</b></u>	<u><b>9,501,000</b></u>
A12403	Other buildings	10,282,000	3,282,000	9,501,000
<b>87</b>				
<b>LO09201706</b>	<b>Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	2,000,000	15,000,000
<b>88</b>				
<b>LO09201707</b>	<b>Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	2,000,000	15,000,000
<b>89</b>				
<b>FD09000085</b>	<b>Construction of College Building of Govt. Degree College for Boys Satiana Road, Faisalabad.</b>	<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>354,000</b></u>
A12403	Other buildings	64,000	64,000	354,000
<b>90</b>				
<b>LO09200172</b>	<b>Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, District Faisalabad.</b>	<u><b>36,820,000</b></u>	<u><b>20,394,000</b></u>	<u><b>16,426,000</b></u>
A12403	Other buildings	36,820,000	20,394,000	16,426,000
<b>91</b>				
<b>LO09201517</b>	<b>Conversion of under construction Gymnasium Building into Govt. Degree College for Women, Samanabad, Faisalabad.</b>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>22,432,000</b></u>
A12403	Other buildings	20,000,000	40,000,000	22,432,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
92				
LO09201596	Establishment of Govt. Degree College for Girls City Jhang.	<u>20,000,000</u>	<u>8,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	20,000,000	8,000,000	17,000,000
93				
LO10200453	Establishment of Government Girls Degree College at Mandi Shah Jevana District Jhang		<u>10,000,000</u>	<u>72,401,000</u>
A12403	Other buildings		10,000,000	72,401,000
94				
LO09101322	Establishment of Govt. Degree College for Boys at Aimanabad	<u>33,491,000</u>	<u>5,000,000</u>	<u>21,333,000</u>
A12403	Other buildings	33,491,000	5,000,000	21,333,000
95				
LO09101323	Establishment of Govt. Girls Degree College at Gakhar Mandi	<u>12,425,000</u>	<u>12,000,000</u>	<u>425,000</u>
A12403	Other buildings	12,425,000	12,000,000	425,000
96				
LO09101319	Establishment of Govt. Boys Degree College Rahwali	<u>15,000,000</u>	<u>12,000,000</u>	<u>29,408,000</u>
A12403	Other buildings	15,000,000	12,000,000	29,408,000
97				
GA09000021	Estab. of Govt. Degree College Noshera V	<u>10,947,000</u>	<u>2,947,000</u>	<u>4,000,000</u>
A12403	Other buildings	10,947,000	2,947,000	4,000,000
98				
LO09101326	Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	<u>15,000,000</u>	<u>8,000,000</u>	<u>17,000,000</u>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	8,000,000	17,000,000
<b>99</b>				
<b>LO09101325</b>	<b>Establishment of Govt. Girls Degree College at Wazirabad</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>17,000,000</u></b>
A12403	Other buildings	15,000,000	15,000,000	17,000,000
<b>Total Sub Sector Higher Education</b>		<b>3,586,889,000</b>	<b>2,172,899,000</b>	<b>4,059,706,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Literacy Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
282					
LO11000317		Block allocation for fast moving/unfunded and new schemes ( Literacy Programme).			<u>50,000,000</u>
A12403		Other buildings			50,000,000
<b>Total Sub Sector Literacy Programme</b>					<b>50,000,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Higher Education

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>298</b>				
<b>LO11000240</b>	<b>Capacity Building of Sports Department. (Nishtar Park Sports Complex)</b>			<b><u>12,380,000</u></b>
A12403	Other buildings			12,380,000
<b>306</b>				
<b>LO11000252</b>	<b>Construction of Gymnasium at Nankana Sahib</b>			<b><u>2,080,000</u></b>
A12403	Other buildings			2,080,000
<b>330</b>				
<b>LO11000264</b>	<b>Construction of Wrestling Arena at Iqbal Park Sports Complex Lahore.</b>			<b><u>9,423,000</u></b>
A12403	Other buildings			9,423,000
<b>331</b>				
<b>LO11000293</b>	<b>Laying of Synthetic Hockey Turf at Sheikhupura</b>			<b><u>4,991,000</u></b>
A12403	Other buildings			4,991,000
<b>332</b>				
<b>LO11000258</b>	<b>Construction of Sports facilities at Muridke District Sheikhupura</b>			<b><u>5,200,000</u></b>
A12403	Other buildings			5,200,000
<b>333</b>				
<b>LO11000260</b>	<b>Construction of sports stadium at Nankana Sahib</b>			<b><u>509,000</u></b>
A12403	Other buildings			509,000
<b>334</b>				
<b>LO11000261</b>	<b>Construction of Sports Stadium at Patoki District Kasur</b>			<b><u>4,350,000</u></b>
A12403	Other buildings			4,350,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>335</b>				
<b>LO11000259</b>	<b>Construction of sports stadium at Chunian District Kasur</b>			<u><b>1,400,000</b></u>
A12403	Other buildings			1,400,000
<b>337</b>				
<b>LO11000283</b>	<b>Establishment of Mini sports Complex at AASHIANA Housing Scheme.</b>			<u><b>50,000,000</b></u>
A12403	Other buildings			50,000,000
<b>338</b>				
<b>LO11000305</b>	<b>Provision of new Astroturf in Lahore</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>339</b>				
<b>LO11000318</b>	<b>Block Allocation for fast moving / un-funded and new schemes ( SPORTS).</b>			<u><b>1,000,000,000</b></u>
A12403	Other buildings			1,000,000,000
<b>Total Sub Sector SPORTS</b>				<b>1,110,333,000</b>
<b>TOTAL SECTOR Higher Education</b>		<b>3,586,889,000</b>	<b>2,172,899,000</b>	<b>5,220,039,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO08003002</b>	<b>Replacement of Sewerage / Drainage System of Jinnah Hospital, Lahore.</b>		<b><u>5,704,000</u></b>	
A12403	Other buildings		5,704,000	
<b>CH01000029</b>	<b>Establishment of 50 bedded Hospital Talagang District Chakwal</b>		<b><u>1,309,000</u></b>	
A12403	Other buildings		1,309,000	
<b>LO10200470</b>	<b>Upgradation of RHC to THQ Hospital at Chowk Azam District Layyah.</b>		<b><u>40,000,000</u></b>	
A12403	Other buildings		40,000,000	
<b>LO08002968</b>	<b>Provision of Stand By Incinerator in Children's Hospital, Lahore.</b>		<b><u>6,052,000</u></b>	
A12403	Other buildings		6,052,000	
<b>MN01000115</b>	<b>Establishment of an Independent Dental College Block at Nishtar Medical College, Multan</b>		<b><u>10,686,000</u></b>	
A12403	Other buildings		10,686,000	
<b>LO09101480</b>	<b>Upgradation of DHQ Hospital, Nankan Sahib, District Nankana Sahib</b>		<b><u>2,892,000</u></b>	
A12403	Other buildings		2,892,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>JM01000029</b>	<b>Construction of 20 bedded Civil Hospital at Khewra Tehsil P.D. Khan District Jhelum.</b>		<u><b>11,543,000</b></u>	
A12403	Other buildings		11,543,000	
<b>LO09000355</b>	<b>Improvement / Rehabilitation of existing Buildings Government Kot Khawaja Saeed Hospital, Lahore</b>		<u><b>2,655,000</b></u>	
A12403	Other buildings		2,655,000	
<b>LO09101476</b>	<b>Upgradation of THQ Hospital Shakargarh, District Narowal.</b>		<u><b>300,000</b></u>	
A12403	Other buildings		300,000	
<b>LO09000250</b>	<b>Establishment of new Emergency Block at Kot Khawaja Saeed Hospital(DHQ-II), Lahore.</b>		<u><b>1,474,000</b></u>	
A12403	Other buildings		1,474,000	
<b>LO10200274</b>	<b>Upgradation of District Headquarter Hospital Bhakkar.</b>		<u><b>60,011,000</b></u>	
A12403	Other buildings		60,011,000	
<b>LO09101419</b>	<b>Reconstruction of 80 Bedded out of 179 Bedded Civil Hospital, Daska, District Sialkot.</b>		<u><b>1,958,000</b></u>	
A12403	Other buildings		1,958,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200272</b>	<b>Upgradation of Basic Health Unit to Rural Health Centre at Haiderabad District Bhakkar.</b>		<b><u>83,388,000</u></b>	
A12403	Other buildings		83,388,000	
<b>LO08003038</b>	<b>Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.</b>		<b><u>9,248,000</u></b>	
A12403	Other buildings		9,248,000	
<b>LO10200452</b>	<b>Upgradation and Improvement of Tehsil Head Quarter Hospital Depalpur District Okara</b>		<b><u>334,000</u></b>	
A12403	Other buildings		334,000	
<b>LO10200421</b>	<b>Upgradation of DHQ Hospital Mianwali &amp; Establishment of New Emergency/ Diagnostic Center.</b>		<b><u>68,834,000</u></b>	
A12403	Other buildings		68,834,000	
<b>LO10200643</b>	<b>Construction of 125 Bedded DHQ Hospital Lodhran.</b>		<b><u>40,000,000</u></b>	
A12403	Other buildings		40,000,000	
<b>LO08002603</b>	<b>Accommodation &amp; Upgradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.</b>		<b><u>136,000</u></b>	
A12403	Other buildings		136,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200818</b>	<b>Construction of THQ Hospital Athara Hazari District Jhang.</b>		<b><u>12,492,000</u></b>	
A12403	Other buildings		12,492,000	
<b>LO09101347</b>	<b>Establishment of New College of Nursing, Multan</b>		<b><u>92,000</u></b>	
A12403	Other buildings		92,000	
<b>LO10200841</b>	<b>Establishment of Mongi Banglow Hospital at Mongi Banglow Tehsil Gojra District T.T.Singh.</b>		<b><u>24,578,000</u></b>	
A12403	Other buildings		24,578,000	
<b>LO09101260</b>	<b>Construction of Two Pedestrian Bridges at Nishtar Medical College, Multan</b>		<b><u>13,858,000</u></b>	
A12403	Other buildings		13,858,000	
<b>LO09101310</b>	<b>Establishment of BHU at Jaura kalan District Khushab</b>		<b><u>1,491,000</u></b>	
A12403	Other buildings		1,491,000	
<b>LO09101355</b>	<b>Extension &amp; Upgradation of Obstetrics &amp; Gynae: Operation Theaters &amp; Labor Room in Jinnah hospital Lahore</b>		<b><u>746,000</u></b>	
A12403	Other buildings		746,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>SG01000168</b>	<b>Provision of Tehsil level facility at RHC Chak No.46/SB, District Sargodha.</b>		<u><b>500,000</b></u>	
A12403	Other buildings		500,000	
<b>LO10200644</b>	<b>Completion of DHQ Hospital Buildings for conversion into Kidney Centre Multan.</b>		<u><b>6,000,000</b></u>	
A12403	Other buildings		6,000,000	
<b>LO09101244</b>	<b>Construction of RHC Thatha Sadiqabad Tehsil Jhanian District Khanewal.</b>		<u><b>4,000,000</b></u>	
A12403	Other buildings		4,000,000	
<b>348</b>				
<b>AK01000042</b>	<b>Upgradation of THQ Hospital, Hazro, District Attock.</b>	<u><b>42,478,000</b></u>	<u><b>27,684,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	42,478,000	27,684,000	10,000,000
<b>368</b>				
<b>LO11000299</b>	<b>Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital Yakki Gate Lahore</b>			<u><b>6,244,000</b></u>
A12403	Other buildings			6,244,000
<b>383</b>				
<b>LO11000287</b>	<b>Establishment of Tehsil Level Hospital at Fatehpur District Layyah</b>			<u><b>43,154,000</b></u>
A12403	Other buildings			43,154,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>432</b>				
<b>LO08002759</b>	<b>Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.</b>		<u><b>8,879,000</b></u>	<u><b>2,951,000</b></u>
A12403	Other buildings		8,879,000	2,951,000
<b>448</b>				
<b>LO11000237</b>	<b>400 Beds Women and Chest Diseases Hospital Rawalpindi</b>			<u><b>50,000,000</b></u>
A12403	Other buildings			50,000,000
<b>449</b>				
<b>LO11000262</b>	<b>Construction of two Trauma Centres at Bhera Service Area Lahore Motorway</b>			<u><b>45,000,000</b></u>
A12403	Other buildings			45,000,000
<b>450</b>				
<b>LO11000277</b>	<b>Establishment of Hospital at Shahdra Lahore</b>			<u><b>100,000,000</b></u>
A12403	Other buildings			100,000,000
<b>451</b>				
<b>LO11000242</b>	<b>Construction of 100-Bedded General Hospital Multan</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000
<b>454</b>				
<b>LO11000291</b>	<b>Institute of Organ Transplant Lahore</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>457</b>				
<b>LO11000319</b>	<b>Block allocation for opening of new health facilities ( Health).</b>			<u><b>300,000,000</b></u>
A12403	Other buildings			300,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>458</b>				
LO11000320	Block allocation for upgradation of existing health facilities ( Health).			<u>200,000,000</u>
A12403	Other buildings			200,000,000
<b>459</b>				
LO11000321	Block Allocation for Upgradation of Facilities in DHQ Hosptials ( Health).			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
<b>460</b>				
LO11000322	Block Allocation for Upgradation of Facilities in THQ Hospitals ( Health).			<u>700,000,000</u>
A12403	Other buildings			700,000,000
<b>461</b>				
LO11000323	Block Allocation for Rationalization of RHCs/ BHUs ( Health).			<u>700,000,000</u>
A12403	Other buildings			700,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4204</b>	<b>BUILDINGS AND STRUCTURES</b>			

JG01000074	Upgradation of RHC Ahmadpur Sial to THQ Hospital, Ahmedpur Sial.		<u>7,508,000</u>	
A12403	Other buildings		7,508,000	

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<b>Total Sub Sector Health</b>	<b>42,478,000</b>	<b>454,352,000</b>		<b>3,207,349,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Medical Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000467</b>		<b>Upgradation of THQ Hospital Burewala.</b>	<u><b>12,377,000</b></u>	<u><b>3,094,000</b></u>	
A12403		Other buildings	12,377,000	3,094,000	
<b>LO10000464</b>		<b>Up-gradation of RHC, Kot Chhutta.</b>	<u><b>36,327,000</b></u>		
A12403		Other buildings	36,327,000		
<b>LO10000460</b>		<b>Up-gradation of BHU, Kala to RHC level.</b>	<u><b>37,045,000</b></u>	<u><b>18,522,000</b></u>	
A12403		Other buildings	37,045,000	18,522,000	
<b>LO10000458</b>		<b>Upgradation of THQ Hospital Mailsi.</b>	<u><b>12,377,000</b></u>	<u><b>3,094,000</b></u>	
A12403		Other buildings	12,377,000	3,094,000	
<b>LO10000454</b>		<b>State of Art Eye Hospital in South Punjab at Multan. (Health Deptt.)</b>	<u><b>50,000,000</b></u>		
A12403		Other buildings	50,000,000		
<b>LO10000456</b>		<b>Up gradation of THQ Hospital Minchinabad</b>	<u><b>10,420,000</b></u>	<u><b>2,605,000</b></u>	
A12403		Other buildings	10,420,000	2,605,000	
<b>LO10000471</b>		<b>Upgradation of THQ Hospital Liaqatpur.</b>	<u><b>17,364,000</b></u>	<u><b>4,341,000</b></u>	
A12403		Other buildings	17,364,000	4,341,000	
<b>LO09101485</b>		<b>Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan</b>	<u><b>23,191,000</b></u>	<u><b>14,191,000</b></u>	
A12403		Other buildings	23,191,000	14,191,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Medical Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>L008002736</b>		<b>Construction of Building / Provision of Equipment &amp; Staff for Research in Surgical &amp; Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.</b>	<u><b>4,000,000</b></u>	<u><b>4,236,000</b></u>	
A12403		Other buildings	4,000,000	4,236,000	
<b>LO10000470</b>		<b>Upgradation of THQ Hospital Sadiqabad.</b>	<u><b>22,271,000</b></u>	<u><b>5,568,000</b></u>	
A12403		Other buildings	22,271,000	5,568,000	
<b>LO10000469</b>		<b>Upgradation of THQ Hospital Jehanian.</b>	<u><b>60,000,000</b></u>		
A12403		Other buildings	60,000,000		
<b>LO10000468</b>		<b>Upgradation of THQ Hospital Chishtian</b>	<u><b>25,575,000</b></u>	<u><b>2,500,000</b></u>	
A12403		Other buildings	25,575,000	2,500,000	
<b>LO10000406</b>		<b>Establishment of Para Medical Institute at D.G. Khan City. (Health Deptt.)</b>	<u><b>41,336,000</b></u>	<u><b>13,334,000</b></u>	
A12403		Other buildings	41,336,000	13,334,000	
<b>LO10000405</b>		<b>Establishment of Mother &amp; Child Care Hospital at M/Garh City. (Health Deptt.)</b>	<u><b>50,000,000</b></u>		
A12403		Other buildings	50,000,000		
<b>LO10000392</b>		<b>Establishment of Drug Testing Laboratory Bahawalpur. (Health Deptt.)</b>	<u><b>31,488,000</b></u>	<u><b>7,932,000</b></u>	
A12403		Other buildings	31,488,000	7,932,000	

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Medical Education**

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000376</b>		<b>Conversion of existing DHQ Hospital Lodhran to Family Hospital for Female and Children. (Health Deptt.)</b>	<b><u>34,123,000</u></b>	<b><u>10,000,000</u></b>	
A12403		Other buildings	34,123,000	10,000,000	
<b>LO10000403</b>		<b>Establishment of Medical College, Sahiwal</b>	<b><u>400,000,000</u></b>		
A12403		Other buildings	400,000,000		
<b>LO10000400</b>		<b>Establishment of Medical College, D.G.Khan</b>	<b><u>400,000,000</u></b>		
A12403		Other buildings	400,000,000		
<b>LO10000398</b>		<b>Establishment of Kidney Center at DHQ Hospital, Vehari. (Health Deptt.)</b>	<b><u>14,832,000</u></b>	<b><u>4,708,000</u></b>	
A12403		Other buildings	14,832,000	4,708,000	
<b>LO10000327</b>		<b>Construction of Civil Dispensary Hafeez Nagar Tehsil Jampur. (Health Deptt.)</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	
A12403		Other buildings	2,500,000	2,500,000	
<b>LO10000394</b>		<b>Establishment of Eye Centre at Kot Mithan. (Health Deptt.)</b>	<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>	
A12403		Other buildings	7,500,000	7,500,000	
<b>LO10000402</b>		<b>Establishment of Medical College, Multan (Cost-sharing between Federal &amp; Punjab Governments at 50:50) Total Cost: Rs.3000 M</b>	<b><u>48,000,000</u></b>		

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**GOVERNMENT BUILDINGS**

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**Health**

**Medical Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	48,000,000		
<b>LO09101341</b>	<b>Establishment of Medical College, Sialkot (Public-Private Partnership)</b>	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
<b>LO10000401</b>	<b>Establishment of Medical College, Gujranwala</b>	<u>400,000,000</u>		
A12403	Other buildings	400,000,000		
<b>LO10000409</b>	<b>Establishment of Rehabilitation Center for Disabled at Multan. (Health Deptt.)</b>	<u>56,306,000</u>		
A12403	Other buildings	56,306,000		
<b>426</b>				
<b>RI08003072</b>	<b>Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.</b>	<u>5,000,000</u>	<u>7,500,000</u>	
A12403	Other buildings	5,000,000	7,500,000	
<b>427</b>				
<b>LO09101346</b>	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.</b>	<u>100,000,000</u>		<u>45,000,000</u>
A12403	Other buildings	100,000,000		45,000,000
<b>429</b>				
<b>LO01000392</b>	<b>Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.</b>	<u>20,000,000</u>	<u>2,000,000</u>	<u>26,738,000</u>
A12403	Other buildings	20,000,000	2,000,000	26,738,000



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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Medical Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>430</b>				
LO01000424	Establishment of Services Institute of Medical Sciences, Lahore.	<u>100,000,000</u>	<u>226,030,000</u>	<u>150,000,000</u>
A12403	Other buildings	100,000,000	226,030,000	150,000,000
<b>431</b>				
LO01000426	Establishment of Nursing College for B.Sc Nursing and Upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.	<u>12,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	12,000,000	10,000,000	2,000,000
<b>433</b>				
LO01000428	Establishment of Post-Graduate Medical Institute, Lahore	<u>100,000,000</u>	<u>50,000,000</u>	<u>78,000,000</u>
A12403	Other buildings	100,000,000	50,000,000	78,000,000
<b>435</b>				
LO09101369	Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore	<u>22,658,000</u>	<u>2,658,000</u>	<u>100,000</u>
A12403	Other buildings	22,658,000	2,658,000	100,000
<b>436</b>				
LO09101428	Renovation of Nishtar Medical College, Multan	<u>50,000,000</u>	<u>12,000,000</u>	<u>26,000,000</u>
A12403	Other buildings	50,000,000	12,000,000	26,000,000
<b>437</b>				
RN08002813	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>200,000,000</u>	<u>53,350,000</u>	<u>286,000,000</u>
A12403	Other buildings	200,000,000	53,350,000	286,000,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Medical Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Medical Education</b>			<b>2,456,690,000</b>	<b>467,663,000</b>	<b>613,838,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Teaching hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201635		Provision of PCR test facility for Sheikh Zayed Hospital, R.Y.Khan.		<u>2,019,000</u>	
A12403		Other buildings		2,019,000	
<b>Total Sub Sector Teaching hospitals</b>				<b>2,019,000</b>	

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Chief Minister Accerlated Progarrme for**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>MN08003039</b>		<b>Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.</b>		<b><u>20,000,000</u></b>	
A12403		Other buildings		20,000,000	
<b>MN08002867</b>		<b>Establishment of BHU Hamidpur Union Council District Multan.</b>		<b><u>17,847,000</u></b>	
A12403		Other buildings		17,847,000	
<b>Total Sub Sector Chief Minister Accerlated Progarrme for Social development</b>				<b>37,847,000</b>	

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Miscellaneous**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			

LO09200927	Upgradation of Begum Bibi MCH Centre Jhoke Lashkar Pur Multan into Basic EMCO/Basic Health Unit.		<u>20,000,000</u>
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A12403	Other buildings		20,000,000
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**Total Sub Sector Miscellaneous**

**20,000,000**

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Research & Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
439				
LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	<u>35,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	35,000,000	10,000,000	10,000,000
440				
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	<u>10,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,000,000	19,000,000	10,000,000
441				
LO09101296	Establishment of Food Testing Laboratory, Faisalabad	<u>25,000,000</u>		<u>20,000,000</u>
A12403	Other buildings	25,000,000		20,000,000
442				
LO09101316	Establishment of Drugs Testing Laboratory, Faisalabad	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	30,000,000	30,000,000	10,000,000
444				
LO09101482	Upgradation of Drugs Testing Laboratory, Multan	<u>30,000,000</u>	<u>1,000,000</u>	<u>21,558,000</u>
A12403	Other buildings	30,000,000	1,000,000	21,558,000
<b>Total Sub Sector Research &amp; Development</b>		<b>130,000,000</b>	<b>60,000,000</b>	<b>71,558,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000463</b>	<b>Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore</b>	<u><b>5,514,000</b></u>		
A12403	Other buildings	5,514,000		
<b>FD01000152</b>	<b>Establishment of Faisalabad Institute of Cardiology, Faisalabad.</b>	<u><b>9,000,000</b></u>	<u><b>500,000</b></u>	
A12403	Other buildings	9,000,000	500,000	
<b>LO09101367</b>	<b>Improvement / Upgradation of DHQ Hospital, Faisalabad</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>MN01000114</b>	<b>Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.</b>	<u><b>85,000,000</b></u>	<u><b>11,000,000</b></u>	
A12403	Other buildings	85,000,000	11,000,000	
<b>SG08003041</b>	<b>Upgradation of DHQ Hospital, Sargodha.</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09101373</b>	<b>Institute of Urology &amp; Transplantation, Rawalpindi</b>	<u><b>390,000,000</b></u>		
A12403	Other buildings	390,000,000		
<b>LO10000425</b>	<b>Modernization of Urology Operation Theatre, Mayo Hospital, Lahore</b>	<u><b>5,783,000</b></u>		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,783,000		
<b>LO09101338</b>	<b>Establishment of Kidney Centre, Multan</b>	<u><b>250,000,000</b></u>		
A12403	Other buildings	250,000,000		
<b>LO09101301</b>	<b>Establishment of Children Complex, B.V. Hospital, Bahawalpur</b>	<u><b>250,000,000</b></u>		
A12403	Other buildings	250,000,000		
<b>LO09101418</b>	<b>Rawalpindi Institute of Cardiology</b>	<u><b>573,736,000</b></u>		
A12403	Other buildings	573,736,000		
<b>LO09101486</b>	<b>Upgradation of Thalassaemia Unit and Bone Marrow Transplant Centre at Bahawal Victoria Hospital, Bahawalpur</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09101071</b>	<b>Construction of 400 bedded Fatima Block, Sir Ganga Ram Hospital, Lahore (4 Modules of 100 Beds each)</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09101356</b>	<b>Extension of 10 bedded ICU Jinnah Hospital, Lahore</b>	<u><b>35,885,000</b></u>		
A12403	Other buildings	35,885,000		



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO09101146	Construction of Gynae & Obstetric Care Complex, B.V. Hospital, Bahawalpur	<u>175,000,000</u>		
A12403	Other buildings	175,000,000		
LO09101302	Establishment of Orthopaedic Unit-II at B.V. Hospital, Bahawalpur	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		
LO09101304	Establishment of 20 bedded Burn Unit at B.V. Hospital, Bahawalpur	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		
<b>391</b>				
FD01000153	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	<u>50,000,000</u>	<u>60,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	50,000,000	60,000,000	100,000,000
<b>392</b>				
FD09000001	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	<u>20,000,000</u>		<u>18,764,000</u>
A12403	Other buildings	20,000,000		18,764,000
<b>393</b>				
GA01000155	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>25,000,000</u>	<u>25,475,000</u>	<u>30,000,000</u>
A12403	Other buildings	25,000,000	25,475,000	30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>394</b>					
LO01000393		Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>100,000,000</u>	<u>100,000,000</u>	<u>179,275,000</u>
A12403		Other buildings	100,000,000	100,000,000	179,275,000
<b>395</b>					
LO01000396		Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>33,000,000</u>	<u>20,479,000</u>	<u>11,716,000</u>
A12403		Other buildings	33,000,000	20,479,000	11,716,000
<b>396</b>					
LO01000439		Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	<u>15,000,000</u>		<u>10,000</u>
A12403		Other buildings	15,000,000		10,000
<b>400</b>					
LO01000398		Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).	<u>12,271,000</u>	<u>12,271,000</u>	<u>12,659,000</u>
A12403		Other buildings	12,271,000	12,271,000	12,659,000
<b>401</b>					
LO08002810		Construction of OPD Block in Services Hospital, Lahore.	<u>100,000,000</u>	<u>100,000,000</u>	<u>75,000,000</u>
A12403		Other buildings	100,000,000	100,000,000	75,000,000
<b>402</b>					
LO08003069		Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>50,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	50,000,000	100,000,000	50,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>403</b>				
LO08003031	Upgradation of Sports Grounds in 24 Districts in Punjab.	<u>40,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	40,000,000	15,000,000	15,000,000
<b>405</b>				
LO01000401	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	<u>90,000,000</u>	<u>155,000,000</u>	<u>125,000,000</u>
A12403	Other buildings	90,000,000	155,000,000	125,000,000
<b>406</b>				
LO01000418	Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.	<u>40,000,000</u>	<u>8,000,000</u>	<u>41,000,000</u>
A12403	Other buildings	40,000,000	8,000,000	41,000,000
<b>408</b>				
LO01000440	Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre Lahore.	<u>20,000,000</u>	<u>35,422,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	35,422,000	25,000,000
<b>409</b>				
LO01000403	Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>40,000,000</u>	<u>35,000,000</u>	<u>49,900,000</u>
A12403	Other buildings	40,000,000	35,000,000	49,900,000
<b>411</b>				
LO01000405	Establishment of Paediatric Hospital / Institute, Lahore.	<u>500,000,000</u>	<u>188,949,000</u>	<u>100,000,000</u>
A12403	Other buildings	500,000,000	188,949,000	100,000,000
<b>412</b>				
LO08002918	Female / Male Internees Hostel in Children Hospital Lahore	<u>50,000,000</u>	<u>100,000,000</u>	<u>40,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	50,000,000	100,000,000	40,000,000
<b>413</b>				
<b>LO01000408</b>	<b>Construction of New OPD Block in Punjab Institute of Cardiology, Lahore.</b>	<b><u>104,282,000</u></b>	<b><u>104,282,000</u></b>	<b><u>11,690,000</u></b>
A12403	Other buildings	104,282,000	104,282,000	11,690,000
<b>414</b>				
<b>LO09101427</b>	<b>Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	30,000,000
<b>415</b>				
<b>MN08002649</b>	<b>Construction / Expansion of 150 beds for provision of Sub Specialists Services at Children's Hospital Complex, Multan.</b>	<b><u>120,000,000</u></b>	<b><u>63,000,000</u></b>	<b><u>84,000,000</u></b>
A12403	Other buildings	120,000,000	63,000,000	84,000,000
<b>416</b>				
<b>MN01000109</b>	<b>Establishment of Modern Burn Unit at Nishtar Hospital, Multan.</b>	<b><u>104,000,000</u></b>	<b><u>104,000,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	104,000,000	104,000,000	25,000,000
<b>418</b>				
<b>LO09101354</b>	<b>Expansion of Emergency Block in Institute of Cardiology, Multan</b>	<b><u>50,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>32,000,000</u></b>
A12403	Other buildings	50,000,000	18,000,000	32,000,000
<b>419</b>				
<b>LO09101252</b>	<b>Construction of Sarai for Attendants in Nishtar Hospital, Multan</b>	<b><u>8,195,000</u></b>	<b><u>1,500,000</u></b>	<b><u>5,195,000</u></b>
A12403	Other buildings	8,195,000	1,500,000	5,195,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>420</b>				
<b>BR01000114</b>	<b>Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur</b>	<u><b>44,959,000</b></u>	<u><b>10,000,000</b></u>	<u><b>35,252,000</b></u>
A12403	Other buildings	44,959,000	10,000,000	35,252,000
<b>421</b>				
<b>BR01000117</b>	<b>Upgradation and Improvement of Jubilee Female Hosapital, Bahawalpur.</b>	<u><b>10,795,000</b></u>	<u><b>6,095,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	10,795,000	6,095,000	100,000
<b>422</b>				
<b>BR08002611</b>	<b>Addition of 4 Nos. Operation Theatres in Accident &amp; Emergency Department, BV Hospital, Bahawalpur.</b>	<u><b>38,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>27,798,000</b></u>
A12403	Other buildings	38,000,000	2,000,000	27,798,000
<b>423</b>				
<b>BR08002746</b>	<b>Construction of Cardiology &amp; Cardiac Surgery Block at BV Hospital, Bahawalpur.</b>	<u><b>150,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>80,000,000</b></u>
A12403	Other buildings	150,000,000	50,000,000	80,000,000
<b>424</b>				
<b>LO09200693</b>	<b>Establishment of 300 Bedded Civil Hospital affiliated with QAMC, Bahawalpur.</b>	<u><b>500,000,000</b></u>	<u><b>38,000</b></u>	
A12403	Other buildings	500,000,000	38,000	
<b>425</b>				
<b>LO10000522</b>	<b>Provision of 20 Bedded Coronary Care Unit (CCU) &amp; Angiography System in SZMC/H, R.Y.Khan</b>	<u><b>28,717,000</b></u>	<u><b>3,717,000</b></u>	<u><b>33,512,000</b></u>
A12403	Other buildings	28,717,000	3,717,000	33,512,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Territory Health care units**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Territory Health care units</b>			<b>4,769,137,000</b>	<b>1,349,728,000</b>	<b>1,237,871,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LY01000038</b>	<b>Establishment of Trauma Centre at Fatehpur, District Layyah.</b>	<u><b>48,000,000</b></u>	<u><b>10,980,000</b></u>	
A12403	Other buildings	48,000,000	10,980,000	
<b>LO10000413</b>	<b>Establishment of Trauma Centre at Pindi Bhattian Inter-Change (Motorway)</b>	<u><b>40,000,000</b></u>		
A12403	Other buildings	40,000,000		
<b>LO09000354</b>	<b>Construction of residential flats at Government Kot Khawaja Saeed Hospital, Lahore</b>	<u><b>46,876,000</b></u>	<u><b>62,099,000</b></u>	
A12403	Other buildings	46,876,000	62,099,000	
<b>LO10000411</b>	<b>Establishment of Separate Emergency Blocks in 5 DHQ Hospitals</b>	<u><b>450,000,000</b></u>		
A12403	Other buildings	450,000,000		
<b>LO09101238</b>	<b>Construction of Residences at THQ Hospital Dunyapur, District Lodhran</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO09101315</b>	<b>Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)</b>	<u><b>50,000,000</b></u>	<u><b>37,500,000</b></u>	
A12403	Other buildings	50,000,000	37,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101336</b>	<b>Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO09101306</b>	<b>Establishment of 268 bedded DHQ Hospital, Multan</b>	<u><b>50,000,000</b></u>	<u><b>46,778,000</b></u>	
A12403	Other buildings	50,000,000	46,778,000	
<b>LO09101308</b>	<b>Establishment of 50-Bedded Hospital on Western Side of Gujranwala City</b>	<u><b>40,000,000</b></u>		
A12403	Other buildings	40,000,000		
<b>RI09000036</b>	<b>Up-gradation of RHC Kallar Syedan into THQ Hospital, District Rawalpindi.</b>	<u><b>18,425,000</b></u>	<u><b>14,868,000</b></u>	
A12403	Other buildings	18,425,000	14,868,000	
<b>LO09101063</b>	<b>Construction of 150 bedded Hospital at Murree</b>	<u><b>250,000,000</b></u>		
A12403	Other buildings	250,000,000		
<b>LO09101478</b>	<b>Upgradation of DHQ Hospital, Hafizabad</b>	<u><b>40,000,000</b></u>		
A12403	Other buildings	40,000,000		
<b>LO09101294</b>	<b>Etablissement of ICU, Government Sardar Begum Hospital, Sialkot</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000293</b>	<b>Block Allocation for Fast Moving Schemes and New Initiatives</b>	<u><b>400,000,000</b></u>		
A12403	Other buildings	400,000,000		
<b>347</b>				
<b>RI01003071</b>	<b>Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.</b>	<u><b>28,150,000</b></u>	<u><b>23,150,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	28,150,000	23,150,000	15,000,000
<b>349</b>				
<b>KB08002911</b>	<b>Establishment of THQ Hospital Quaidabad District Khushab.</b>	<u><b>50,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>50,474,000</b></u>
A12403	Other buildings	50,000,000	12,000,000	50,474,000
<b>350</b>				
<b>LO09201636</b>	<b>Upgradation of BHU Musa Khel into Rural Health Centre Tehsil &amp; District Mianwali.</b>	<u><b>28,568,000</b></u>	<u><b>13,000,000</b></u>	<u><b>1,510,000</b></u>
A12403	Other buildings	28,568,000	13,000,000	1,510,000
<b>351</b>				
<b>LO09101484</b>	<b>Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad</b>	<u><b>250,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>165,459,000</b></u>
A12403	Other buildings	250,000,000	120,000,000	165,459,000
<b>352</b>				
<b>LO09201594</b>	<b>Establishment of Government General Hospital Samanabad, Faisalabad.</b>	<u><b>40,174,000</b></u>	<u><b>50,174,000</b></u>	<u><b>31,265,000</b></u>
A12403	Other buildings	40,174,000	50,174,000	31,265,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>354</b>				
LO10000410	Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Samundri, District Faisalabad.	<u>15,000,000</u>	<u>7,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	7,000,000	15,000,000
<b>355</b>				
LO10000373	Construction of RHC Mongi Banglo Tehsil Gojra	<u>20,000,000</u>	<u>10,000,000</u>	<u>6,718,000</u>
A12403	Other buildings	20,000,000	10,000,000	6,718,000
<b>356</b>				
LO09101481	Upgradation of DHQ Hospital, Toba Tek Singh	<u>80,000,000</u>	<u>24,200,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	24,200,000	50,000,000
<b>357</b>				
LO09101335	Establishment of ICU and Ward at DHQ Hospital, Gujranwala	<u>40,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12403	Other buildings	40,000,000	5,000,000	35,000,000
<b>358</b>				
GT08002849	Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	<u>30,000,000</u>	<u>17,148,000</u>	<u>30,000,000</u>
A12403	Other buildings	30,000,000	17,148,000	30,000,000
<b>359</b>				
GT08003040	Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>30,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	30,000,000	20,000,000	1,000,000
<b>360</b>				
LO09101352	Establishment of THQ Hospital Malikwal, District M.B. Din	<u>10,000,000</u>		<u>15,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000		15,000,000
<b>361</b>				
<b>LO09201606</b>	<b>Upgradation of rural Health Centre Kotli Loharan into 40 bedded THQ level Hospital, Sialkot.</b>	<u>10,000,000</u>	<u>12,500,000</u>	<u>19,579,000</u>
A12403	Other buildings	10,000,000	12,500,000	19,579,000
<b>364</b>				
<b>NL01000035</b>	<b>Construction of DHQ Hospital, Narowal.</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>15,105,000</u>
A12403	Other buildings	50,000,000	50,000,000	15,105,000
<b>365</b>				
<b>LO01000431</b>	<b>Construction of Mian Mir Hospital, Lahore.</b>	<u>50,000,000</u>	<u>39,719,000</u>	<u>25,000,000</u>
A12403	Other buildings	50,000,000	39,719,000	25,000,000
<b>366</b>				
<b>LO09000356</b>	<b>Reconstruction of Government Said Mitha Hospital, Lahore</b>	<u>70,000,000</u>	<u>111,925,000</u>	<u>11,022,000</u>
A12403	Other buildings	70,000,000	111,925,000	11,022,000
<b>369</b>				
<b>LO09101139</b>	<b>Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore</b>	<u>50,000,000</u>	<u>119,175,000</u>	<u>11,017,000</u>
A12403	Other buildings	50,000,000	119,175,000	11,017,000
<b>370</b>				
<b>LO10000383</b>	<b>Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore</b>	<u>40,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	40,000,000		30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>371</b>				
LO09101305	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore	<u>30,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	30,000,000	15,000,000	20,000,000
<b>372</b>				
SA08002914	Establishment of THQ Hospital Sharakpur, District Sheikhpura.	<u>35,000,000</u>	<u>30,000,000</u>	<u>42,121,000</u>
A12403	Other buildings	35,000,000	30,000,000	42,121,000
<b>373</b>				
SA08002908	Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>50,000,000</u>	<u>30,000,000</u>	<u>49,328,000</u>
A12403	Other buildings	50,000,000	30,000,000	49,328,000
<b>375</b>				
NS08002912	Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.	<u>30,000,000</u>	<u>40,000,000</u>	<u>24,242,000</u>
A12403	Other buildings	30,000,000	40,000,000	24,242,000
<b>376</b>				
NS08002913	Establishment of THQ Hospital Shah Kot District Nankana Sahib.	<u>40,000,000</u>	<u>25,000,000</u>	<u>23,403,000</u>
A12403	Other buildings	40,000,000	25,000,000	23,403,000
<b>377</b>				
LO10000387	Establishment of Cardiac Centre in Chunian District Kasur	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
<b>378</b>				
LO10000382	Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	<u>15,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	20,000,000	1,000,000
<b>379</b>				
<b>LO09101477</b>	<b>Upgradation of DHQ Hospital Okara</b>	<u>80,000,000</u>	<u>19,332,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	19,332,000	50,000,000
<b>380</b>				
<b>DG01000033</b>	<b>Upgradation of DHQ Hospital, D.G.Khan</b>	<u>100,000,000</u>	<u>75,000,000</u>	<u>85,000,000</u>
A12403	Other buildings	100,000,000	75,000,000	85,000,000
<b>381</b>				
<b>LO09101353</b>	<b>Establishment of Trauma Centre at DHQ Hospital, D.G.Khan</b>	<u>75,000,000</u>	<u>30,500,000</u>	<u>45,930,000</u>
A12403	Other buildings	75,000,000	30,500,000	45,930,000
<b>382</b>				
<b>LO10000412</b>	<b>Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan</b>	<u>10,000,000</u>	<u>4,000,000</u>	<u>11,000,000</u>
A12403	Other buildings	10,000,000	4,000,000	11,000,000
<b>384</b>				
<b>LO09101479</b>	<b>Upgradation of DHQ Hospital, Layyah</b>	<u>37,591,000</u>	<u>26,591,000</u>	<u>12,642,000</u>
A12403	Other buildings	37,591,000	26,591,000	12,642,000
<b>385</b>				
<b>LO09101490</b>	<b>Upgradation of THQ Hospital, Khanpur District R.Y. Khan</b>	<u>40,618,000</u>	<u>15,000,000</u>	<u>25,618,000</u>
A12403	Other buildings	40,618,000	15,000,000	25,618,000
<b>Total Sub Sector Accelerated Programme for Health Care</b>		<b>2,938,402,000</b>	<b>1,137,639,000</b>	<b>918,433,000</b>
<b>TOTAL SECTOR Health</b>		<b>10,336,707,000</b>	<b>3,529,248,000</b>	<b>6,049,049,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Home Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000372</b>	<b>Construction of Residential School for 500 Children at Lahore.</b>	<u>23,125,000</u>	<u>2,200,000</u>	
A12402	Residential buildings	23,125,000	2,200,000	
<b>LO09101050</b>	<b>Block Allocation for Jail Reforms in Punjab (Phase-I) ( Government Buildings - Offices Jails).</b>		<u>775,000</u>	
A12403	Other buildings		775,000	
<b>LO10000388</b>	<b>Establishment of Child Protection / Institution for Destitute and Neglected at Gujranwala Hostel-2</b>	<u>7,740,000</u>	<u>7,740,000</u>	
A12403	Other buildings	7,740,000	7,740,000	
<b>1464</b>				
<b>RN08002748</b>	<b>Construction of Child Protection Institution, R.Y. Khan.</b>	<u>5,000,000</u>		<u>28,997,000</u>
A12403	Other buildings	5,000,000		28,997,000
<b>1465</b>				
<b>FD08002985</b>	<b>Rehabilitation of Judicial lock up Sumundari.</b>	<u>2,500,000</u>	<u>4,500,000</u>	<u>2,125,000</u>
A12403	Other buildings	2,500,000	4,500,000	2,125,000
<b>1468</b>				
<b>DG08003026</b>	<b>Strengthening of BMP/BL in District Dera Ghazi Khan.</b>	<u>30,000,000</u>	<u>28,332,000</u>	<u>64,702,000</u>
A12403	Other buildings	30,000,000	28,332,000	64,702,000
<b>1469</b>				
<b>RP08003028</b>	<b>Strengthenng of BMP/BL in Distric Rajanpur.</b>	<u>30,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Home Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	30,000,000	20,000,000	40,000,000
<b>1470</b>				
<b>LO09101051</b>	<b>Block Allocation for Jail Reforms in Punjab (Phase-II)</b>	<b><u>50,000,000</u></b>	<b><u>26,943,000</u></b>	<b><u>40,000,000</u></b>
A12403	Other buildings	50,000,000	26,943,000	40,000,000
<b>Total Sub Sector Home Department</b>		<b>148,365,000</b>	<b>90,490,000</b>	<b>175,824,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101080</b>	<b>Construction of Admin Block in District Jail, Sheikhupura</b>		<u><b>417,000</b></u>	
A12403	Other buildings		417,000	
<b>KS08002645</b>	<b>Const. of 5 Nos. Residences for Assistant. Superintendent District Jail, Kasur.</b>	<u><b>270,000</b></u>	<u><b>3,102,000</b></u>	
A12402	Residential buildings	270,000	3,102,000	
<b>GT01000156</b>	<b>Construction of 20 beds hospital and kitchen in D.J. Gujrat</b>	<u><b>3,006,000</b></u>	<u><b>6,574,000</b></u>	
A12403	Other buildings	3,006,000	6,574,000	
<b>LO09101263</b>	<b>Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad, District Multan</b>	<u><b>20,000,000</b></u>	<u><b>9,126,000</b></u>	
A12403	Other buildings	20,000,000	9,126,000	
<b>LO09101072</b>	<b>Construction of 48 Nos. Death Cells at Central Jail, Lahore</b>	<u><b>25,000,000</b></u>	<u><b>15,000,000</b></u>	
A12403	Other buildings	25,000,000	15,000,000	
<b>MN08002812</b>	<b>Construction of perimeter wall of District Jail Multan.</b>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>	
A12403	Other buildings	4,000,000	6,000,000	
<b>LO08002833</b>	<b>Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore.</b>	<u><b>10,050,000</b></u>	<u><b>11,595,000</b></u>	



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12402	Residential buildings	10,050,000	11,595,000	
<b>RI08002636</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Rawalpindi.</b>	<u><b>3,300,000</b></u>	<u><b>4,430,000</b></u>	
A12402	Residential buildings	3,300,000	4,430,000	
<b>SL08002639</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Sahiwal.</b>	<u><b>1,000,000</b></u>	<u><b>648,000</b></u>	
A12401	Office buildings	1,000,000	648,000	
<b>LO08002641</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Lahore.</b>	<u><b>500,000</b></u>	<u><b>1,000,000</b></u>	
A12402	Residential buildings	500,000	1,000,000	
<b>CH08002644</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent Sub Jail, Chakwal.</b>	<u><b>522,000</b></u>	<u><b>1,522,000</b></u>	
A12402	Residential buildings	522,000	1,522,000	
<b>ST08002643</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sialkot.</b>	<u><b>1,502,000</b></u>	<u><b>2,202,000</b></u>	
A12401	Office buildings	1,502,000	2,202,000	
<b>SA08002642</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sheikhpura.</b>	<u><b>500,000</b></u>	<u><b>548,000</b></u>	
A12401	Office buildings	500,000	548,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Jails and Convict Settlement**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>MI01000079</b>	<b>Construction of High Security Prisons in Northern Punjab (Mianwali)</b>	<u>100,000,000</u>	<u>50,000,000</u>	
A12403	Other buildings	100,000,000	50,000,000	
<b>1453</b>				
<b>RI01000130</b>	<b>Construction of rooms Family Rooms at C.J. Rawalpindi</b>	<u>14,152,000</u>		<u>12,000,000</u>
A12403	Other buildings	14,152,000		12,000,000
<b>1454</b>				
<b>FD01000180</b>	<b>Construction of Family Rooms at C.J. Faisalabad</b>	<u>54,000,000</u>	<u>39,586,000</u>	<u>18,539,000</u>
A12403	Other buildings	54,000,000	39,586,000	18,539,000
<b>1455</b>				
<b>HF01000044</b>	<b>Construction of District Jail Hafizabad</b>	<u>150,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	150,000,000	40,000,000	100,000,000
<b>1456</b>				
<b>NL08002754</b>	<b>Construction of District Jail Narowal.</b>	<u>80,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	60,000,000	50,000,000
<b>1457</b>				
<b>LO01000650</b>	<b>Construction of Family Rooms at C.J. Lahore.</b>	<u>25,000,000</u>	<u>15,000,000</u>	<u>20,848,000</u>
A12403	Other buildings	25,000,000	15,000,000	20,848,000
<b>1458</b>				
<b>MN01000141</b>	<b>Construction of Family Rooms at C.J. Multan</b>	<u>20,997,000</u>	<u>12,525,000</u>	<u>5,338,000</u>
A12403	Other buildings	20,997,000	12,525,000	5,338,000
<b>1459</b>				
<b>LN01000040</b>	<b>Construction of District Jail Lodhran</b>	<u>100,000,000</u>	<u>35,000,000</u>	<u>30,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	100,000,000	35,000,000	30,000,000
<b>1460</b>				
<b>KW01000118</b>	<b>Construction of District Jail Khanewal.</b>	<u>100,000,000</u>	<u>35,705,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	35,705,000	50,000,000
<b>1461</b>				
<b>SL01000086</b>	<b>Construction of High Security Prisons in Southern Punjab (Sahiwal)</b>	<u>100,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	50,000,000	50,000,000
<b>1462</b>				
<b>RP08002755</b>	<b>Construction of District Jail Rajanpur.</b>	<u>50,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	50,000,000	40,000,000	50,000,000
<b>1463</b>				
<b>LO08002974</b>	<b>Provision of Toilet Facilities in District Jails Punjab.</b>	<u>33,000,000</u>	<u>32,913,000</u>	<u>16,241,000</u>
A12403	Other buildings	33,000,000	32,913,000	16,241,000
<b>Total Sub Sector Jails and Convict Settlement</b>		<b>896,799,000</b>	<b>472,893,000</b>	<b>402,966,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000334		Block Allocation for Jail Reforms in Punjab (Phase-I) ( Government Buildings - Offices, Home Department).		<u>1,232,000</u>	
A12403		Other buildings		1,232,000	
<b>Total Sub Sector Government Buildings - Offices</b>				<b>1,232,000</b>	
<b>TOTAL SECTOR Home Department</b>			<b>1,045,164,000</b>	<b>564,615,000</b>	<b>578,790,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000951</b>	<b>Provision of Tuff Tiles Pavement in Commercial Areas Ghass Mandi Chowk to Girdawara Chowk outside Sori Gali, Sahiwal</b>	<u><b>603,000</b></u>	<u><b>1,803,000</b></u>	
A12403	Other buildings	603,000	1,803,000	
<b>LO10000952</b>	<b>Purchase of 4 Hydraulic Tractor Trolleys and 4 Loader Tractor Trolleys for TMA, Sargodha</b>	<u><b>4,360,000</b></u>		
A12403	Other buildings	4,360,000		
<b>LO10000935</b>	<b>Construction of Public Toilets, Sahiwal</b>	<u><b>1,720,000</b></u>	<u><b>1,720,000</b></u>	
A12403	Other buildings	1,720,000	1,720,000	
<b>LO10000936</b>	<b>Construction of Slaughter House in New Satellite Town, Sargodha</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO10000937</b>	<b>Construction of Street No. 1 to 3 in New Civil Line, Sargodha</b>	<u><b>3,618,000</b></u>		
A12403	Other buildings	3,618,000		
<b>LO10000938</b>	<b>Construction of Three Meat Markets at Sahiwal.</b>	<u><b>20,333,000</b></u>	<u><b>20,333,000</b></u>	
A12403	Other buildings	20,333,000	20,333,000	
<b>LO10000939</b>	<b>Establishment / Rehabilitation of Green Belts along Various City Roads, Sahiwal</b>	<u><b>2,060,000</b></u>	<u><b>4,000,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	2,060,000	4,000,000	
<b>LO10000953</b>		<b>Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street Lighting and Erection of Iron Fancy Gates at all Four Entry Points at D.G.Khan</b>	<u><b>26,227,000</b></u>	<u><b>7,000,000</b></u>	
A12403		Other buildings	26,227,000	7,000,000	
<b>LO10000954</b>		<b>Up-gradation / Improvement of General Bus Stand, Sargodha</b>	<u><b>45,000,000</b></u>		
A12403		Other buildings	45,000,000		
<b>LO10000955</b>		<b>Up-gradation / Improvement of Park in Tahli Wala Chowk, New Satellite Town, Sargodha</b>	<u><b>3,147,000</b></u>		
A12403		Other buildings	3,147,000		
<b>LO10000956</b>		<b>Up-gradation / Improvement of Rehmat-ul-lil-Alamin Park, Sargodha</b>	<u><b>3,600,000</b></u>		
A12403		Other buildings	3,600,000		
<b>LO10000957</b>		<b>Upgradation / Rehabilitation of Existing Parks, Sahiwal City.</b>	<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>	
A12403		Other buildings	4,500,000	4,500,000	
<b>LO10000940</b>		<b>Establishment of New Parks at Sahiwal City.</b>	<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>	
A12403		Other buildings	4,500,000	4,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000946</b>	<b>New Sheds in Mela Mandi, Sargodha</b>	<u><b>6,300,000</b></u>		
A12403	Other buildings	6,300,000		
<b>LO10000947</b>	<b>Pavement of Old GTS Bus Stand, Sahiwal</b>	<u><b>2,269,000</b></u>	<u><b>35,000</b></u>	
A12403	Other buildings	2,269,000	35,000	
<b>LO10000948</b>	<b>Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar, Sahiwal</b>	<u><b>2,313,000</b></u>	<u><b>6,200,000</b></u>	
A12403	Other buildings	2,313,000	6,200,000	
<b>LO10000949</b>	<b>Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop Sheikh Asif Baig Ghass Mandi Chowk, Sahiwal</b>	<u><b>1,465,000</b></u>	<u><b>2,200,000</b></u>	
A12403	Other buildings	1,465,000	2,200,000	
<b>LO10000950</b>	<b>Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Bazar, Sahiwal</b>	<u><b>1,661,000</b></u>	<u><b>3,000,000</b></u>	
A12403	Other buildings	1,661,000	3,000,000	
<b>LO10000941</b>	<b>Extension of Urban Water Supply Scheme, Chiniot.</b>	<u><b>29,848,000</b></u>		
A12403	Other buildings	29,848,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Housing & Physical Planning**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000942</b>		<b>Improvement and Up-gradation of Company Bagh, Sargodha</b>	<u><b>5,000,000</b></u>		
A12403		Other buildings	5,000,000		
<b>LO10000943</b>		<b>Improvement of Bus Terminals, Sahiwal</b>	<u><b>3,857,000</b></u>	<u><b>3,857,000</b></u>	
A12403		Other buildings	3,857,000	3,857,000	
<b>LO10000944</b>		<b>Improvement of Kinaan Park, Sahiwal City.</b>	<u><b>3,576,000</b></u>	<u><b>3,576,000</b></u>	
A12403		Other buildings	3,576,000	3,576,000	
<b>LO10000945</b>		<b>Laying of Sewer Lines from Multani Chowk to Disposal Works Jhang Road, Chiniot.</b>	<u><b>8,264,000</b></u>		
A12403		Other buildings	8,264,000		
<b>Total Sub Sector Urban Development</b>			<b>194,221,000</b>	<b>62,724,000</b>	
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>			<b>194,221,000</b>	<b>62,724,000</b>	

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>NS09000008</b>	<b>Reconstruction of Presbyterian Church and Pastor House, Sangla Hill, Distict Nankana Sahab (HR &amp; Minorities Affairs)</b>		<u><b>2,296,000</b></u>	
A12403	Other buildings		2,296,000	
<b>LO10000380</b>	<b>Educational Scholarship for Minority Students.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO10000287</b>	<b>Awareness of Human Rights all over Punjab.</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>1842</b>				
<b>LO09101290</b>	<b>Development schemes of minorities</b>	<u><b>200,000,000</b></u>		<u><b>200,000,000</b></u>
A12403	Other buildings	200,000,000		200,000,000
<b>Total Sub Sector Human Rights and Minority Affairs</b>		<b>215,000,000</b>	<b>2,296,000</b>	<b>200,000,000</b>
<b>TOTAL SECTOR Human Rights and Minority Affairs</b>		<b>215,000,000</b>	<b>2,296,000</b>	<b>200,000,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI098002774</b>	<b>Construction of Information and Culture Complex at Rawalpindi.</b>		<u>217,000</u>	
-A1240	Other buildings		217,000	
<b>LO09101391</b>	<b>Provision and Installation of 455 KVA Diesel Generator for Multan Art Council</b>		<u>8,678,000</u>	
A12403	Other buildings		8,678,000	
<b>LO09101370</b>	<b>Improvement/Up gradation of and Extension of Lahore Museum including PC-II.</b>	<u>19,425,000</u>		
A12403	Other buildings	19,425,000		
<b>1805</b>				
<b>RI08002774</b>	<b>Construction of Information &amp; Culture Complex at Rawalpindi.</b>	<u>7,732,000</u>	<u>3,410,000</u>	<u>540,000</u>
A12403	Other buildings	7,732,000	3,410,000	540,000
<b>1806</b>				
<b>RI01000154</b>	<b>Reconstruction of Muree Arts Council.</b>	<u>20,000,000</u>	<u>4,100,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	4,100,000	10,000,000
<b>1807</b>				
<b>CH01000047</b>	<b>Establishment Of Museum At Kallar Kahar.</b>		<u>1,822,000</u>	<u>2,854,000</u>
A12403	Other buildings		1,822,000	2,854,000
<b>1808</b>				
<b>CH01000049</b>	<b>Conservation &amp; Development of Katas Raj Complex.</b>	<u>26,493,000</u>	<u>500,000</u>	<u>1,493,000</u>
A12403	Other buildings	26,493,000	500,000	1,493,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1809</b>				
SG08002698	Construction of Auditorium for Sargodha Arts Council.	<u>25,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,000,000	4,000,000	1,000,000
<b>1810</b>				
GA08002699	Construction of Auditorium for the Gujranwala Arts Council.		<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings		4,000,000	1,000,000
<b>1816</b>				
DG01000051	Construction of Auditorium for the D.G. Khan Arts Council.	<u>28,944,000</u>	<u>23,944,000</u>	<u>16,730,000</u>
A12403	Other buildings	28,944,000	23,944,000	16,730,000
<b>1818</b>				
LO11000266	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)			<u>2,000,000</u>
A12403	Other buildings			2,000,000
<b>1819</b>				
LO11000294	Master Plan for Preservation and Restoration of Rohtas Fort			<u>2,000,000</u>
A12403	Other buildings			2,000,000
<b>1820</b>				
LO11000239	Archaeological Excavations at Tibba Sungranwala District T.T.Singh			<u>700,000</u>
A12403	Other buildings			700,000
<b>1821</b>				
LO11000308	Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot			<u>5,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			5,000,000
<b>1822</b>				
<b>LO11000295</b>	<b>Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb) Lahore</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000
<b>1823</b>				
<b>LO11000297</b>	<b>Preservation and Restoration of Hiran Minar and Tank at Sheikhpura</b>			<u><b>3,000,000</b></u>
A12403	Other buildings			3,000,000
<b>1824</b>				
<b>LO11000298</b>	<b>Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura</b>			<u><b>3,000,000</b></u>
A12403	Other buildings			3,000,000
<b>1826</b>				
<b>LO11000267</b>	<b>Development of Parking and Public Utility Area at Shalamar Garden Lahore</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000
<b>1829</b>				
<b>LO11000307</b>	<b>Rehabilitation and conservation of shrine of Bibi Jiwindi Tomb complex Uch Sharif</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000
<b>Total Sub Sector Information Culture &amp; Youth Affair</b>		<b>127,594,000</b>	<b>50,671,000</b>	<b>63,317,000</b>
<b>TOTAL SECTOR Information &amp; Culture</b>		<b>127,594,000</b>	<b>50,671,000</b>	<b>63,317,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Industries**

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**Industries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101166</b>	<b>Construction of New Hall</b>	<u><b>1,199,000</b></u>	<u><b>1,199,000</b></u>	
A12403	Other buildings	1,199,000	1,199,000	
<b>1724</b>				
<b>LO10000375</b>	<b>Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala</b>	<u><b>13,123,000</b></u>	<u><b>3,000,000</b></u>	<u><b>8,123,000</b></u>
A12403	Other buildings	13,123,000	3,000,000	8,123,000
<b>Total Sub Sector Industries</b>		<b>14,322,000</b>	<b>4,199,000</b>	<b>8,123,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Industries**

**Technical Education and Vocational Train**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201542</b>		<b>Construction of Building for Existing Govt. Hameed Nizami Memorial Vocational Training Institute (W) Sangla Hill.</b>		<b><u>13,000</u></b>	
A12403		Other buildings		13,000	
<b>LO01000724</b>		<b>Construction of building for the existing GVTI (W) Shahdara</b>		<b><u>553,000</u></b>	
A12403		Other buildings		553,000	
<b>LO01000723</b>		<b>Revamping of Govt. Weaving and Finishing Center Shahdara.</b>		<b><u>1,632,000</u></b>	
A12403		Other buildings		1,632,000	
<b>KS08003009</b>		<b>Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Chunian, Kasur.</b>		<b><u>837,000</u></b>	
A12403		Other buildings		837,000	
<b>LO10200794</b>		<b>Establishment of Technical Training Institute for Women at Jauharabad District Khushab.</b>		<b><u>78,250,000</u></b>	
A12403		Other buildings		78,250,000	
<b>SA01000158</b>		<b>Establishment of Govt. Polytechnic Institute Sangla Hill (2003-04)</b>		<b><u>3,501,000</u></b>	
A12403		Other buildings		3,501,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Industries**

**Technical Education and Vocational Train**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>KS01000091</b>		<b>Establishment of Institute of Leather Technology at Kasur</b>		<u><b>5,000,000</b></u>	
A12403		Other buildings		5,000,000	
<b>LO09200288</b>		<b>Establishment of Rasheeda Bibi Govt. Technical Training Centre (Girls), Roshan Bheela, District Kasur.</b>		<u><b>1,003,000</b></u>	
A12403		Other buildings		1,003,000	
<b>Total Sub Sector Technical Education and Vocational Training Authority</b>				<b>90,789,000</b>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Industries

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000286		Establishment of Sports Goods Testing Lab & Material Testing Lab.		<u>6,829,000</u>	
A12403		Other buildings		6,829,000	
1731					
LO11000328		Block Allocation for fast moving /unfunded and new schemes ( Commerce and Investment Department).			<u>20,000,000</u>
A12403		Other buildings			20,000,000
<b>Total Sub Sector Commerce and Investment Department</b>				<b>6,829,000</b>	<b>20,000,000</b>
<b>TOTAL SECTOR Industries</b>			<b>14,322,000</b>	<b>101,817,000</b>	<b>28,123,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Information Technology**

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**Information Technology**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101054</b>	<b>Computerization of Transport Department-TDAS (Phase-II)</b>		<u><b>3,967,000</b></u>	
A12403	Other buildings		3,967,000	
<b>LO09101293</b>	<b>Driving Licenses Issuance Management System - MTMIS Ph-II</b>		<u><b>1,111,000</b></u>	
A12403	Other buildings		1,111,000	
<b>LO09101493</b>	<b>Motor Vehicle Registration-MTMIS (Phase-II).</b>		<u><b>1,357,000</b></u>	
A12403	Other buildings		1,357,000	
<b>1752</b>				
<b>LO10000423</b>	<b>Land Record Management Information System (Phase-I).</b>	<u><b>613,433,000</b></u>		<u><b>400,000,000</b></u>
A12403	Other buildings	613,433,000		400,000,000
<b>Total Sub Sector Information Technology</b>		<b>613,433,000</b>	<b>6,435,000</b>	<b>400,000,000</b>
<b>TOTAL SECTOR Information Technology</b>		<b>613,433,000</b>	<b>6,435,000</b>	<b>400,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200654</b>	<b>Construction of WMO Residence Kasur.</b>		<b><u>70,000</u></b>	
A12403	Other buildings		70,000	
<b>LO10200655</b>	<b>Provision of toilet facilities in District Jail Attock.</b>		<b><u>147,000</u></b>	
A12403	Other buildings		147,000	
<b>LO10200270</b>	<b>Up-Graduation of Women Section in District Jail Jhang</b>		<b><u>1,500,000</u></b>	
A12403	Other buildings		1,500,000	
<b>LO10200271</b>	<b>Up-Graduation of Women Section in District Jail Sialkot</b>		<b><u>1,500,000</u></b>	
A12403	Other buildings		1,500,000	
<b>LO10200653</b>	<b>Jails Reform in Punjab (Phase-I) waiting / interview shed in District Jail Shekhupura.</b>		<b><u>69,000</u></b>	
A12403	Other buildings		69,000	
<b>LO08002642</b>	<b>Costruction of 5 Nos. Residence for Assistant superintendent Jail shekhupura</b>		<b><u>48,000</u></b>	
A12402	Residential buildings		48,000	
<b>Total Sub Sector Government Buildings - Offices</b>			<b><u>3,334,000</u></b>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000397</b>	<b>Establishment of High Security Barrack/Prisons in Central Jail, Lahore</b>	<u><b>3,000,000</b></u>	<u><b>6,000,000</b></u>	
A12403	Other buildings	3,000,000	6,000,000	
<b>OK0100061</b>	<b>Construction of District Jail Okara (Non-Residential Portion)</b>	<u><b>3,000,000</b></u>	<u><b>31,146,000</b></u>	
A12403	Other buildings	3,000,000	31,146,000	
<b>OK0100060</b>	<b>Construction of District Jail Okara (Residential Portion)</b>	<u><b>3,000,000</b></u>	<u><b>18,000,000</b></u>	
A12402	Residential buildings	3,000,000	18,000,000	
<b>LO01000816</b>	<b>Establishment of High Security Barrack/Prisons in Central Jail, Lahore.</b>	<u><b>3,000,000</b></u>		
A12403	Other buildings	3,000,000		
<b>LY01000046</b>	<b>Construction of District Jail Layyah.</b>	<u><b>3,000,000</b></u>	<u><b>28,000,000</b></u>	
A12403	Other buildings	3,000,000	28,000,000	
<b>PK01000079</b>	<b>Construction of District Jail Pakpattan (Non-Residential Portion)</b>	<u><b>3,000,000</b></u>	<u><b>15,000,000</b></u>	
A12403	Other buildings	3,000,000	15,000,000	
<b>RI01000128</b>	<b>Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi.</b>	<u><b>3,000,000</b></u>	<u><b>1,500,000</b></u>	
A12403	Other buildings	3,000,000	1,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Jails**

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**Access to Justice Program**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>BK01000058</b>		<b>Construction of District Jail Bhakkar</b>	<u><b>3,000,000</b></u>	<u><b>19,000,000</b></u>	
A12403		Other buildings	3,000,000	19,000,000	
<b>MH08002668</b>		<b>Construction of 2 Nos. Barracks for 60 prisoners each at District Jail, Muzaffargarh.</b>	<u><b>3,000,000</b></u>	<u><b>7,000,000</b></u>	
A12403		Other buildings	3,000,000	7,000,000	
<b>Total Sub Sector Access to Justice Program</b>			<b>27,000,000</b>	<b>125,646,000</b>	
<b>TOTAL SECTOR Jails</b>			<b>27,000,000</b>	<b>128,980,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000285</b>	<b>Addition/Alteration in Old Sessions Judge Court at Lodhran.</b>	<u><b>405,000</b></u>	<u><b>458,000</b></u>	
A12403	Other buildings	405,000	458,000	
<b>LO10000284</b>	<b>Addition/alteration in Old Senior Civil Judge Court at Lodhran.</b>	<u><b>389,000</b></u>	<u><b>445,000</b></u>	
A12403	Other buildings	389,000	445,000	
<b>LO10000283</b>	<b>Addition/alteration in old Additional District &amp; Sessions Judges Court at Lodhran.</b>	<u><b>580,000</b></u>	<u><b>656,000</b></u>	
A12403	Other buildings	580,000	656,000	
<b>LO10000344</b>	<b>Construction of Judicial Complex at Depalpur, District Okara</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>LO10000286</b>	<b>Addition/Alteration of Old Courts Jhelum.</b>	<u><b>512,000</b></u>		
A12403	Other buildings	512,000		
<b>LO10000334</b>	<b>Construction of Guard Room in the Premises of Existing Session Courts, Jhelum</b>	<u><b>512,000</b></u>	<u><b>586,000</b></u>	
A12403	Other buildings	512,000	586,000	
<b>TS08002700</b>	<b>Construction of Bakhshi Khana at Gojra.</b>	<u><b>1,690,000</b></u>	<u><b>600,000</b></u>	
A12403	Other buildings	1,690,000	600,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
JG0100092	Construction of Courts: one for AD&SJ, three for Civil Judges, Litigant shed, Bakhshi khana, Toilet block, Boundary wall, Gate & Gate pillars at Ahmadpur sial, District Jhang.	<u>1,002,000</u>	<u>1,002,000</u>	
A12403	Other buildings	1,002,000	1,002,000	
LO09101140	Construction of Family Court at Chakwal	<u>745,000</u>	<u>556,000</u>	
A12403	Other buildings	745,000	556,000	
LO09101141	Construction of Family Court at Hafizabad	<u>271,000</u>	<u>271,000</u>	
A12403	Other buildings	271,000	271,000	
LO09101144	Construction of Family Court at Okara	<u>410,000</u>	<u>410,000</u>	
A12403	Other buildings	410,000	410,000	
LO10000450	Renovation of old Court Buildings: 1 for Senior Civil Judge and 5 for Civil Judges at District Attock.	<u>1,770,000</u>	<u>1,850,000</u>	
A12403	Other buildings	1,770,000	1,850,000	
RN01000083	Construction of Judicial Complex at Khanpur (residential portion), District Rahim Yar Khan.	<u>5,022,000</u>	<u>3,522,000</u>	
A12403	Other buildings	5,022,000	3,522,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000347</b>	<b>Construction of Judicial Complex at Piplan, District Mianwali.</b>	<u><b>1,570,000</b></u>	<u><b>1,970,000</b></u>	
A12403	Other buildings	1,570,000	1,970,000	
<b>LO09101234</b>	<b>Construction of Residence for AD&amp;SJ at Taunsa Sharif,Dera Ghazi Khan</b>	<u><b>500,000</b></u>	<u><b>367,000</b></u>	
A12402	Residential buildings	500,000	367,000	
<b>LY08002822</b>	<b>Construction of Record Room for District &amp; Sessions Judge Court at Layyah.</b>	<u><b>2,004,000</b></u>	<u><b>40,000</b></u>	
A12403	Other buildings	2,004,000	40,000	
<b>LO09200486</b>	<b>Construction of Courts for AD&amp;SJ and Record Room at Nankana Sahib</b>		<u><b>2,918,000</b></u>	
A12403	Other buildings		2,918,000	
<b>LO10000280</b>	<b>Acquisition of Private Land Measuring 53 Kanal 4 Marlas for Construction of Judicial Complex at Shujabad, District Multan</b>	<u><b>6,848,000</b></u>	<u><b>6,848,000</b></u>	
A12403	Other buildings	6,848,000	6,848,000	
<b>RI01000146</b>	<b>Construction of two Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi.</b>	<u><b>100,000</b></u>	<u><b>3,195,000</b></u>	
A12403	Other buildings	100,000	3,195,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>NS09000026</b>	<b>Construction of residences for Judicial Officers at Nankana Sahib (2 Nos. for Grade 18-19 and 2 Nos. for Grade 15-17)</b>	<b><u>8,510,000</u></b>	<b><u>6,556,000</u></b>	
A12402	Residential buildings	8,510,000	6,556,000	
<b>LO09101152</b>	<b>Construction of Judicial Complex at Daska, District Sialkot</b>	<b><u>41,523,000</u></b>	<b><u>10,390,000</u></b>	
A12403	Other buildings	41,523,000	10,390,000	
<b>LO09101416</b>	<b>Provision of Sui Gas to the Judicial Colony at Vehari</b>	<b><u>405,000</u></b>	<b><u>105,000</u></b>	
A12403	Other buildings	405,000	105,000	
<b>BK01000066</b>	<b>Camel Breeding &amp; Research Station at Rakh Mahni, District Bhakkar</b>		<b><u>135,000</u></b>	
A12403	Other buildings		135,000	
<b>CH08002778</b>	<b>Construction of Judicial Complex at Choa Saiden Shah (Non-Residential Portion).</b>	<b><u>2,328,000</u></b>	<b><u>4,583,000</u></b>	
A12403	Other buildings	2,328,000	4,583,000	
<b>CH08002779</b>	<b>Construction of Judicial Complex at Choa Saiden Shah (Residential Portion).</b>	<b><u>2,766,000</u></b>	<b><u>8,107,000</u></b>	
A12403	Other buildings	2,766,000	8,107,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101089</b>	<b>Construction of Bar Room at Jatoi, Muzaffargarh</b>	<u><b>2,941,000</b></u>	<u><b>2,166,000</b></u>	
A12403	Other buildings	2,941,000	2,166,000	
<b>LO09101043</b>	<b>Addition/Alteration of 10 Nos. Judges' Suites at Pine Villa Rest House, Murree</b>	<u><b>1,002,000</b></u>	<u><b>2,960,000</b></u>	
A12403	Other buildings	1,002,000	2,960,000	
<b>LO09101085</b>	<b>Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Pacca, Lodhran</b>	<u><b>500,000</b></u>	<u><b>2,273,000</b></u>	
A12403	Other buildings	500,000	2,273,000	
<b>LO10000315</b>	<b>Construction of Bar Room and Library at District Courts Complex Narowal.</b>	<u><b>1,819,000</b></u>	<u><b>1,819,000</b></u>	
A12403	Other buildings	1,819,000	1,819,000	
<b>LO09101067</b>	<b>Construction of 4 Nos. Civil Courts at Narowal</b>	<u><b>7,336,000</b></u>	<u><b>7,886,000</b></u>	
A12403	Other buildings	7,336,000	7,886,000	
<b>LO09101066</b>	<b>Construction of 3 Nos. Residences for Civil Judges at Phalia, District Mandi Bahauddin</b>	<u><b>2,239,000</b></u>	<u><b>2,809,000</b></u>	
A12402	Residential buildings	2,239,000	2,809,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101083</b>	<b>Construction of Bakshi Khana at Choubara, Layyah</b>	<u><b>1,052,000</b></u>	<u><b>544,000</b></u>	
A12403	Other buildings	1,052,000	544,000	
<b>LO09101084</b>	<b>Construction of Bakshi Khana at Karor Laleson, Layyah</b>	<u><b>1,052,000</b></u>	<u><b>643,000</b></u>	
A12403	Other buildings	1,052,000	643,000	
<b>LO10000306</b>	<b>Construction of Bakhshi Khana at Civil Courts at Attock.</b>	<u><b>1,644,000</b></u>		
A12403	Other buildings	1,644,000		
<b>LO10000328</b>	<b>Construction of Copying Room in Judicial Complex Taxila, District Rawalpindi</b>	<u><b>187,000</b></u>	<u><b>200,000</b></u>	
A12403	Other buildings	187,000	200,000	
<b>HF01000045</b>	<b>Construction of Judicial Complex at Pindi Bhattian, District Hafizabad.</b>	<u><b>5,728,000</b></u>	<u><b>11,226,000</b></u>	
A12403	Other buildings	5,728,000	11,226,000	
<b>NS09000027</b>	<b>Construction of 3 Nos. Civil Courts at Nankana Sahib.</b>	<u><b>2,896,000</b></u>	<u><b>1,437,000</b></u>	
A12403	Other buildings	2,896,000	1,437,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09200267</b>	<b>Addition/Alteration to Lahore High Court, Lahore (Construction of 6 Nos. Observation Posts).</b>	<u><b>612,000</b></u>	<u><b>1,123,000</b></u>	
A12403	Other buildings	612,000	1,123,000	
<b>LO10000325</b>	<b>Construction of Caretaker Residence in Hon'ble Judges Rest House, Gulgasht Colony, Multan.</b>	<u><b>1,720,000</b></u>	<u><b>2,057,000</b></u>	
A12402	Residential buildings	1,720,000	2,057,000	
<b>LO09101091</b>	<b>Construction of Bar Room at Kabirwala, Khanewal</b>	<u><b>1,195,000</b></u>	<u><b>2,995,000</b></u>	
A12403	Other buildings	1,195,000	2,995,000	
<b>LO09101092</b>	<b>Construction of Bar Room at Mandi Bahauddin</b>	<u><b>5,654,000</b></u>	<u><b>5,683,000</b></u>	
A12403	Other buildings	5,654,000	5,683,000	
<b>LO09101093</b>	<b>Construction of Bar Room at Mian Channu, Khanewal</b>	<u><b>1,195,000</b></u>	<u><b>1,945,000</b></u>	
A12403	Other buildings	1,195,000	1,945,000	
<b>LO10000308</b>	<b>Construction of Bakhshi Khana at Civil Courts at Jand, District Attock.</b>	<u><b>1,644,000</b></u>	<u><b>1,710,000</b></u>	
A12403	Other buildings	1,644,000	1,710,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000307</b>	<b>Construction of Bakhshi Khana at Civil Courts at Fatehjang, District Attock</b>	<u><b>1,644,000</b></u>	<u><b>1,710,000</b></u>	
A12403	Other buildings	1,644,000	1,710,000	
<b>OK0100064</b>	<b>Construction of one Court for AD&amp;SJ and two Civil Courts at Renala Khurd, District Okara.</b>	<u><b>678,000</b></u>	<u><b>1,298,000</b></u>	
A12403	Other buildings	678,000	1,298,000	
<b>LO09101221</b>	<b>Construction of Record Room at Gujranwala</b>	<u><b>3,750,000</b></u>	<u><b>4,714,000</b></u>	
A12403	Other buildings	3,750,000	4,714,000	
<b>LO09101220</b>	<b>Construction of Record Room at Bhakkar</b>	<u><b>3,959,000</b></u>	<u><b>3,959,000</b></u>	
A12403	Other buildings	3,959,000	3,959,000	
<b>MN01000143</b>	<b>Construction of 4 Nos. Courts at Lahore High Court Multan Bench Multan.</b>	<u><b>902,000</b></u>	<u><b>50,000</b></u>	
A12403	Other buildings	902,000	50,000	
<b>MN01000142</b>	<b>Construction of Residences for Judicial Officers at Jalalpur Pirwala, District Multan.</b>	<u><b>777,000</b></u>	<u><b>777,000</b></u>	
A12402	Residential buildings	777,000	777,000	
<b>LO09101222</b>	<b>Construction of Record Room at Mandi Bahauddin</b>	<u><b>5,090,000</b></u>	<u><b>5,927,000</b></u>	
A12403	Other buildings	5,090,000	5,927,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>GA08002605</b>	<b>Acquisition of Private Land for Construction of Court Complex at Wazirabad.</b>	<u><b>81,905,000</b></u>	<u><b>101,905,000</b></u>	
A12403	Other buildings	81,905,000	101,905,000	
<b>LO10000444</b>	<b>Raising of Boundary wall and Gate &amp; Pillars around Civil Courts Complex, Rajanpur</b>	<u><b>167,000</b></u>	<u><b>167,000</b></u>	
A12403	Other buildings	167,000	167,000	
<b>LO09101225</b>	<b>Construction of Record Room at Pakpattan</b>	<u><b>300,000</b></u>	<u><b>2,300,000</b></u>	
A12403	Other buildings	300,000	2,300,000	
<b>LO09101224</b>	<b>Construction of Record Room at Okara</b>	<u><b>565,000</b></u>	<u><b>565,000</b></u>	
A12403	Other buildings	565,000	565,000	
<b>CH08002842</b>	<b>Construction of Residential Accommodation for Judicial Officers at Judicial Complex Talagang.</b>	<u><b>14,311,000</b></u>	<u><b>20,350,000</b></u>	
A12402	Residential buildings	14,311,000	20,350,000	
<b>LO08002853</b>	<b>Conversion of Residence No. 26-Aikman Road into Guest House,GOR-I, Lahore.</b>		<u><b>2,745,000</b></u>	
A12403	Other buildings		2,745,000	
<b>LO10000416</b>	<b>Extension/Construction of Record Room in District &amp; Sessions Judge Court premises, Sargodha.</b>	<u><b>3,148,000</b></u>	<u><b>2,229,000</b></u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,148,000	2,229,000	
<b>LO10000429</b>	<b>Provision of Car Shed for Civil Judges at Judicial Colony, Okara.</b>	<b><u>383,000</u></b>	<b><u>55,000</u></b>	
A12402	Residential buildings	383,000	55,000	
<b>LO10000419</b>	<b>Improvement and Renovation of Residence No.L-18 (Judicial Officers) at Jauharabad, District Khushab.</b>	<b><u>1,950,000</u></b>	<b><u>2,038,000</u></b>	
A12402	Residential buildings	1,950,000	2,038,000	
<b>LO10000420</b>	<b>Installation of Electric Meter in Murtaza Kamal Library in Session Court Complex Gujranwala.</b>	<b><u>514,000</u></b>	<b><u>514,000</u></b>	
A12403	Other buildings	514,000	514,000	
<b>LO10000428</b>	<b>Provision of Additional Washrooms in Lawyers' Waiting Lounge of Judicial Complex, Lahore.</b>	<b><u>626,000</u></b>	<b><u>796,000</u></b>	
A12403	Other buildings	626,000	796,000	
<b>LO10000415</b>	<b>Extension of Electricity Load From 701 KW to 2000 KW for the Premises of Lahore High Court, Lahore.</b>	<b><u>4,261,000</u></b>	<b><u>1,687,000</u></b>	
A12403	Other buildings	4,261,000	1,687,000	
<b>LO08002614</b>	<b>Addition/alteration in Lahore High Court, Lahore.</b>	<b><u>10,083,000</u></b>	<b><u>4,533,000</u></b>	
A12403	Other buildings	10,083,000	4,533,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000433</b>	<b>Provision of Lights in Sessions/Civil Courts at Jhang.</b>	<u>666,000</u>	<u>772,000</u>	
A12403	Other buildings	666,000	772,000	
<b>LO10000432</b>	<b>Provision of Internal/External Sui Gas Connection in Sessions Courts Complex Chiniot.</b>	<u>300,000</u>	<u>313,000</u>	
A12403	Other buildings	300,000	313,000	
<b>LO10000431</b>	<b>Provision of Fiber Glass Shed at Mosque at Lahore High Court, Rawalpindi Bench, Rawalpindi.</b>	<u>1,579,000</u>	<u>1,650,000</u>	
A12403	Other buildings	1,579,000	1,650,000	
<b>MB08002973</b>	<b>Provision of Sui Gas to the Judicial Complex at Mandi Bahauddin.</b>	<u>201,000</u>		
A12403	Other buildings	201,000		
<b>LO09101226</b>	<b>Construction of Record Room at Rahim Yar Khan</b>		<u>21,000</u>	
A12403	Other buildings		21,000	
<b>LO10000445</b>	<b>Raising of Boundary Wall in Judicial Colony, Jhang.</b>	<u>525,000</u>	<u>525,000</u>	
A12402	Residential buildings	525,000	525,000	

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RP0100064</b>	<b>Construction of Record Room in Sessions Court, Rajanpur.</b>	<u><b>2,285,000</b></u>	<u><b>2,285,000</b></u>	
A12403	Other buildings	2,285,000	2,285,000	
<b>LO09201644</b>	<b>Addition/Alteration to High Court Bar Room, Meeting Hall, Library, Canteen and Office Block of Lahore High Court, Multan Bench, Multan.</b>	<u><b>1,966,000</b></u>	<u><b>1,766,000</b></u>	
A12403	Other buildings	1,966,000	1,766,000	
<b>LO10000360</b>	<b>Construction of Nazar Room in the Judicial Complex Hassanabdal, District Attock.</b>	<u><b>675,000</b></u>	<u><b>711,000</b></u>	
A12403	Other buildings	675,000	711,000	
<b>LO09101392</b>	<b>Provision of 2 Nos. Passengers Lifts in 8 Nos. Courts in the Western Wing of Lahore High Court, Lahore</b>	<u><b>6,940,000</b></u>	<u><b>14,383,000</b></u>	
A12403	Other buildings	6,940,000	14,383,000	
<b>LO09101231</b>	<b>Construction of Record Room in Sessions Court, Sialkot</b>	<u><b>6,035,000</b></u>	<u><b>3,529,000</b></u>	
A12403	Other buildings	6,035,000	3,529,000	
<b>LO09101233</b>	<b>Construction of Residence for AD&amp;SJ at Kabirwala, Khanewal</b>	<u><b>2,627,000</b></u>	<u><b>1,500,000</b></u>	
A12402	Residential buildings	2,627,000	1,500,000	



**PC12042(042)**  
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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000350</b>	<b>Construction of Judicial Rest House, 2 Nos. Residences for AD&amp;SJ and 2 for Civil Judges, 1 No. for Superintendent, at Mandi Bahauddin</b>	<u><b>20,356,000</b></u>		
A12402	Residential buildings	20,356,000		
<b>LO10000353</b>	<b>Construction of Library at Bar Room Arifwala, District Pakpattan</b>	<u><b>1,095,000</b></u>	<u><b>1,530,000</b></u>	
A12403	Other buildings	1,095,000	1,530,000	
<b>LO10000354</b>	<b>Construction of Library at Bar Room, District Pakpattan</b>	<u><b>505,000</b></u>	<u><b>665,000</b></u>	
A12403	Other buildings	505,000	665,000	
<b>LO10000355</b>	<b>Construction of Link Passages in Sessions Court Complex Gujranwala.</b>	<u><b>274,000</b></u>	<u><b>314,000</b></u>	
A12403	Other buildings	274,000	314,000	
<b>LO09200609</b>	<b>Construction of boundary wall, provision of sui gas and water turbine in Judicial Colony at Khanewal.</b>	<u><b>2,044,000</b></u>	<u><b>1,384,000</b></u>	
A12403	Other buildings	2,044,000	1,384,000	
<b>LO09101228</b>	<b>Construction of Record Room at Sargodha</b>	<u><b>8,017,000</b></u>	<u><b>8,814,000</b></u>	
A12403	Other buildings	8,017,000	8,814,000	

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**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000368</b>	<b>Construction of Residence for 16-17 for Superintendent and Chowkidar Quarters (2 Nos.) at Sargodha.</b>	<u><b>1,900,000</b></u>	<u><b>1,900,000</b></u>	
A12403	Other buildings	1,900,000	1,900,000	
<b>ST01000100</b>	<b>Construction of Judicial Complex at Daska, District Sialkot.</b>	<u><b>2,300,000</b></u>	<u><b>608,000</b></u>	
A12403	Other buildings	2,300,000	608,000	
<b>LO09101227</b>	<b>Construction of Record Room at Sahiwal</b>	<u><b>3,669,000</b></u>	<u><b>3,669,000</b></u>	
A12403	Other buildings	3,669,000	3,669,000	
<b>LO10000370</b>	<b>Construction of Residences for Judicial Officers at Piplan, District Mianwali.</b>	<u><b>3,070,000</b></u>	<u><b>2,870,000</b></u>	
A12403	Other buildings	3,070,000	2,870,000	
<b>LO10000367</b>	<b>Construction of Record Room in Judicial Complex, Taxila District Rawalpindi</b>	<u><b>812,000</b></u>	<u><b>849,000</b></u>	
A12403	Other buildings	812,000	849,000	
<b>LO09101230</b>	<b>Construction of Record Room in Sessions Court Complex at Gujrat</b>	<u><b>4,118,000</b></u>	<u><b>3,598,000</b></u>	
A12403	Other buildings	4,118,000	3,598,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO10000362	Construction of Police Pickets, Raising of Boundary Wall, Fixing of Iron Grills and Security Fencing by Ring Razor Wire on Boundary Wall at Lahore High Court, Rawalpindi Bench,	<u>5,050,000</u>	<u>5,280,000</u>	
A12401	Office buildings	5,050,000	5,280,000	
LO09101229	Construction of Record Room at Toba Tek Singh	<u>7,551,000</u>	<u>8,002,000</u>	
A12403	Other buildings	7,551,000	8,002,000	
1471				
RI01000144	Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>6,700,000</u>	<u>3,900,000</u>	<u>2,364,000</u>
A12403	Other buildings	6,700,000	3,900,000	2,364,000
1472				
RI01000133	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.	<u>29,951,000</u>	<u>5,000,000</u>	<u>21,671,000</u>
A12402	Residential buildings	29,951,000	5,000,000	21,671,000
1473				
LO10000342	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>20,185,000</u>	<u>9,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	20,185,000	9,000,000	20,000,000
1474				
LO10000343	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	<u>20,185,000</u>	<u>9,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	20,185,000	9,000,000	20,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1475				
LO09101128	Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in	<u>2,959,000</u>	<u>2,959,000</u>	<u>1,780,000</u>
A12403	Other buildings	2,959,000	2,959,000	1,780,000
1476				
LO09101239	Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad	<u>5,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	5,000,000		10,000,000
1478				
LO10000430	Provision of Fiber Glass Car Shed in Judicial Colony at Jhang.	<u>900,000</u>	<u>900,000</u>	<u>135,000</u>
A12402	Residential buildings	900,000	900,000	135,000
1479				
LO10000349	Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.	<u>40,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	40,000,000		10,000,000
1480				
KS01000089	Construction of Residential Colony for Judicial Officers at Chunian, District Kasur.	<u>1,000,000</u>	<u>8,000,000</u>	<u>3,718,000</u>
A12402	Residential buildings	1,000,000	8,000,000	3,718,000
1481				
LO09101240	Construction of Residences for Judicial Officers at Lodhran	<u>20,000,000</u>	<u>20,000,000</u>	<u>27,783,000</u>
A12402	Residential buildings	20,000,000	20,000,000	27,783,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1482				
LO10000348	Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif.	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,291,000</u>
A12402	Residential buildings	5,000,000	5,000,000	16,291,000
1483				
LO10000369	Construction of Residence for AD&SJ at Rojhan, Rajanpur.	<u>4,034,000</u>	<u>534,000</u>	<u>5,011,000</u>
A12402	Residential buildings	4,034,000	534,000	5,011,000
1484				
LO09101147	Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.	<u>37,459,000</u>	<u>17,459,000</u>	<u>25,174,000</u>
A12403	Other buildings	37,459,000	17,459,000	25,174,000
1485				
BR01000135	Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur.	<u>22,184,000</u>	<u>3,000,000</u>	<u>12,200,000</u>
A12402	Residential buildings	22,184,000	3,000,000	12,200,000
1486				
RN08002839	Construction of Residences for Judicial Officers at Sadiqabad.	<u>5,000,000</u>	<u>2,752,000</u>	<u>10,000,000</u>
A12403	Other buildings	5,000,000	2,752,000	10,000,000
1487				
RI01000136	Construction of Judicial Complex at Kahuta, District Rawalpindi.	<u>5,625,000</u>	<u>5,625,000</u>	<u>2,303,000</u>
A12403	Other buildings	5,625,000	5,625,000	2,303,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Judiciary

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Judiciary

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1488</b>				
LO10000311	Construction of Bakhshi Khana in Sessions Courts Complex at Attock.	<u>4,657,000</u>	<u>4,860,000</u>	<u>209,000</u>
A12403	Other buildings	4,657,000	4,860,000	209,000
<b>1489</b>				
LO10000309	Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	<u>1,644,000</u>		<u>1,644,000</u>
A12403	Other buildings	1,644,000		1,644,000
<b>1490</b>				
LO10000310	Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	<u>2,391,000</u>		<u>2,391,000</u>
A12403	Other buildings	2,391,000		2,391,000
<b>1491</b>				
CH08002653	Construction of 1 No. Court for AD&SJ, 2 for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang.	<u>17,099,000</u>	<u>17,099,000</u>	<u>6,967,000</u>
A12403	Other buildings	17,099,000	17,099,000	6,967,000
<b>1492</b>				
LO10000340	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>20,277,000</u>	<u>7,000,000</u>	<u>16,368,000</u>
A12403	Other buildings	20,277,000	7,000,000	16,368,000
<b>1493</b>				
LO10000341	Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.	<u>20,000,000</u>	<u>7,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	20,000,000	7,000,000	17,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1494</b>				
LO10000321	Construction of Boundary Wall around the Sessions Courts Complex Sargodha.	<u>2,507,000</u>	<u>2,507,000</u>	<u>376,000</u>
A12403	Other buildings	2,507,000	2,507,000	376,000
<b>1495</b>				
LO10000298	Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha.	<u>3,490,000</u>	<u>1,000,000</u>	<u>783,000</u>
A12403	Other buildings	3,490,000	1,000,000	783,000
<b>1496</b>				
LO09101223	Construction of Record Room at Mianwali	<u>6,085,000</u>	<u>6,085,000</u>	<u>478,000</u>
A12403	Other buildings	6,085,000	6,085,000	478,000
<b>1497</b>				
LO10000447	Reconstruction/ Raising of Boundary Wall 9 thick 8' Height around District and Session Judge Complex at Mianwali	<u>1,547,000</u>	<u>1,547,000</u>	<u>69,000</u>
A12403	Other buildings	1,547,000	1,547,000	69,000
<b>1498</b>				
LO10000357	Construction of Mosque at Judicial Complex Piplan, District Mianwali.	<u>4,755,000</u>	<u>4,755,000</u>	<u>712,000</u>
A12403	Other buildings	4,755,000	4,755,000	712,000
<b>1499</b>				
LO10000320	Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.	<u>3,378,000</u>	<u>3,378,000</u>	<u>487,000</u>
A12403	Other buildings	3,378,000	3,378,000	487,000
<b>1500</b>				
FD08002783	Construction of Judicial Complex at Jaranwala.	<u>12,159,000</u>	<u>16,975,000</u>	<u>4,028,000</u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	12,159,000	16,975,000	4,028,000
<b>1501</b>				
<b>FD01000185</b>	<b>Construction of Judicial Complex at Tandlianwala, District Faisalabad.</b>	<u><b>3,346,000</b></u>	<u><b>6,290,000</b></u>	<u><b>5,500,000</b></u>
A12403	Other buildings	3,346,000	6,290,000	5,500,000
<b>1502</b>				
<b>LO10000330</b>	<b>Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.</b>	<u><b>1,875,000</b></u>		<u><b>1,875,000</b></u>
A12403	Other buildings	1,875,000		1,875,000
<b>1504</b>				
<b>LO10000422</b>	<b>Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang.</b>	<u><b>2,314,000</b></u>	<u><b>2,234,000</b></u>	<u><b>200,000</b></u>
A12403	Other buildings	2,314,000	2,234,000	200,000
<b>1505</b>				
<b>LO10000303</b>	<b>Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.</b>	<u><b>17,500,000</b></u>		<u><b>3,000,000</b></u>
A12403	Other buildings	17,500,000		3,000,000
<b>1506</b>				
<b>LO09101087</b>	<b>Construction of Bar Room at Hafizabad</b>	<u><b>10,212,000</b></u>	<u><b>10,212,000</b></u>	<u><b>1,981,000</b></u>
A12403	Other buildings	10,212,000	10,212,000	1,981,000
<b>1507</b>				
<b>LO10000361</b>	<b>Construction of one Court Room as well as one Residence for Additional District &amp; Session Judge at Pindi Bhattian, District Hafizabad</b>	<u><b>9,730,000</b></u>	<u><b>7,730,000</b></u>	<u><b>2,730,000</b></u>
A12403	Other buildings	9,730,000	7,730,000	2,730,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1508</b>				
LO09101157	Construction of Judicial Complex at Phalia, District Mandi Bahauddin	<u>11,715,000</u>	<u>14,703,000</u>	<u>347,000</u>
A12403	Other buildings	11,715,000	14,703,000	347,000
<b>1509</b>				
LO10000312	Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot.	<u>4,520,000</u>		<u>4,707,000</u>
A12403	Other buildings	4,520,000		4,707,000
<b>1510</b>				
LO10000356	Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal.	<u>2,047,000</u>	<u>2,047,000</u>	<u>471,000</u>
A12403	Other buildings	2,047,000	2,047,000	471,000
<b>1511</b>				
LO01000662	Construction of Judicial Complex at Lahore (Phase-I).		<u>8,000,000</u>	<u>10,000,000</u>
A12403	Other buildings		8,000,000	10,000,000
<b>1512</b>				
LO10000345	Construction of Judicial Complex at Lahore (Phase-II)	<u>60,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	60,000,000		30,000,000
<b>1513</b>				
LO10000282	Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings)	<u>10,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	10,000,000		25,000,000

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**GOVERNMENT BUILDINGS**

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**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1518</b>				
<b>LO09101159</b>	<b>Construction of Judicial Complex at Shahkot, Nankana Sahib</b>	<u><b>20,000,000</b></u>	<u><b>25,098,000</b></u>	<u><b>57,000,000</b></u>
A12403	Other buildings	20,000,000	25,098,000	57,000,000
<b>1519</b>				
<b>KS01000086</b>	<b>Construction of Judicial Complex, at Chunian, District Kasur.</b>	<u><b>9,385,000</b></u>	<u><b>10,173,000</b></u>	<u><b>2,677,000</b></u>
A12403	Other buildings	9,385,000	10,173,000	2,677,000
<b>1520</b>				
<b>LO10000346</b>	<b>Construction of Judicial Complex at Pattoki, Kasur.</b>	<u><b>59,680,000</b></u>		<u><b>21,388,000</b></u>
A12403	Other buildings	59,680,000		21,388,000
<b>1521</b>				
<b>MN08002784</b>	<b>Construction of Judicial Complex at Multan.</b>	<u><b>50,000,000</b></u>	<u><b>34,722,000</b></u>	<u><b>100,000,000</b></u>
A12403	Other buildings	50,000,000	34,722,000	100,000,000
<b>1522</b>				
<b>LO09101090</b>	<b>Construction of Bar Room at Judicial Complex/Civil Court Jalalpur, Pirwala,Multan</b>	<u><b>2,800,000</b></u>	<u><b>1,800,000</b></u>	<u><b>172,000</b></u>
A12403	Other buildings	2,800,000	1,800,000	172,000
<b>1523</b>				
<b>LO10000440</b>	<b>Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan.</b>	<u><b>5,860,000</b></u>	<u><b>5,860,000</b></u>	<u><b>1,437,000</b></u>
A12403	Other buildings	5,860,000	5,860,000	1,437,000
<b>1525</b>				
<b>LO10000316</b>	<b>Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran.</b>	<u><b>4,783,000</b></u>	<u><b>4,783,000</b></u>	<u><b>2,080,000</b></u>
A12403	Other buildings	4,783,000	4,783,000	2,080,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1526</b>				
<b>LO10000358</b>	<b>Construction of Mosque in New Judicial Complex Lodhran.</b>	<u><b>4,067,000</b></u>	<u><b>4,067,000</b></u>	<u><b>1,430,000</b></u>
A12403	Other buildings	4,067,000	4,067,000	1,430,000
<b>1527</b>				
<b>LO09101142</b>	<b>Construction of Family Court at Khanewal</b>	<u><b>1,100,000</b></u>	<u><b>500,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	1,100,000	500,000	100,000
<b>1528</b>				
<b>LO09101088</b>	<b>Construction of Bar Room at Jahanian, Khanewal</b>	<u><b>1,195,000</b></u>	<u><b>3,510,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	1,195,000	3,510,000	1,000,000
<b>1529</b>				
<b>LO10000434</b>	<b>Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal.</b>	<u><b>1,027,000</b></u>	<u><b>1,027,000</b></u>	<u><b>154,000</b></u>
A12403	Other buildings	1,027,000	1,027,000	154,000
<b>1530</b>				
<b>LO10000435</b>	<b>Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal.</b>	<u><b>1,390,000</b></u>	<u><b>1,390,000</b></u>	<u><b>208,000</b></u>
A12403	Other buildings	1,390,000	1,390,000	208,000
<b>1531</b>				
<b>LO10000436</b>	<b>Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal.</b>	<u><b>5,266,000</b></u>	<u><b>5,266,000</b></u>	<u><b>789,000</b></u>
A12403	Other buildings	5,266,000	5,266,000	789,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1532				
LO10000437	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.	<u>3,409,000</u>	<u>3,409,000</u>	<u>511,000</u>
A12403	Other buildings	3,409,000	3,409,000	511,000
1533				
LO10000438	Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.	<u>3,011,000</u>	<u>3,011,000</u>	<u>451,000</u>
A12403	Other buildings	3,011,000	3,011,000	451,000
1534				
LO10000326	Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.	<u>2,146,000</u>	<u>1,000,000</u>	<u>1,146,000</u>
A12403	Other buildings	2,146,000	1,000,000	1,146,000
1537				
LO10000317	Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.	<u>6,676,000</u>	<u>500,000</u>	<u>6,176,000</u>
A12403	Other buildings	6,676,000	500,000	6,176,000
1538				
LO10000329	Construction of Court for AD&SJ at Rojhan, Rajanpur.	<u>7,238,000</u>	<u>500,000</u>	<u>7,689,000</u>
A12403	Other buildings	7,238,000	500,000	7,689,000
1539				
LO09101086	Construction of Bar Room at Alipur, Muzaffargarh	<u>3,156,000</u>	<u>3,156,000</u>	<u>450,000</u>
A12403	Other buildings	3,156,000	3,156,000	450,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1540</b>				
<b>LO10000313</b>	<b>Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah.</b>	<b><u>5,013,000</u></b>	<b><u>2,275,000</u></b>	<b><u>2,134,000</u></b>
A12403	Other buildings	5,013,000	2,275,000	2,134,000
<b>1541</b>				
<b>LO10000314</b>	<b>Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah.</b>	<b><u>5,000,000</u></b>	<b><u>2,275,000</u></b>	<b><u>2,134,000</u></b>
A12403	Other buildings	5,000,000	2,275,000	2,134,000
<b>1542</b>				
<b>BR01000138</b>	<b>Construction of Courts, 1 No for AD&amp;SJ and 3 Nos for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, Bahawalpur.</b>	<b><u>10,000,000</u></b>	<b><u>8,043,000</u></b>	<b><u>13,536,000</u></b>
A12403	Other buildings	10,000,000	8,043,000	13,536,000
<b>1543</b>				
<b>LO10000441</b>	<b>Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur</b>	<b><u>1,459,000</u></b>	<b><u>1,459,000</u></b>	<b><u>220,000</u></b>
A12403	Other buildings	1,459,000	1,459,000	220,000
<b>1544</b>				
<b>LO09101158</b>	<b>Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan</b>	<b><u>2,000,000</u></b>		<b><u>5,000,000</u></b>
A12403	Other buildings	2,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1545				
LO10000318	Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan.	<u>6,697,000</u>		<u>6,000,000</u>
A12403	Other buildings	6,697,000		6,000,000
1546				
LO10000305	Construction of Bakhshi Khana at Chiniot.	<u>4,783,000</u>	<u>4,783,000</u>	<u>291,000</u>
A12403	Other buildings	4,783,000	4,783,000	291,000
<b>Total Sub Sector Judiciary</b>		<b>1,076,422,000</b>	<b>675,461,000</b>	<b>559,926,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Government Buildings - Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS  
 045 CONSTRUCTION AND TRANSPORT  
 0457 CONSTRUCTION (WORKS)  
 045702 BUILDINGS AND STRUCTURES  
  
 LE4203 BUILDINGS AND STRUCTURES

1477

LO11000256	Construction of residences for Judicial Officers at Tandlianwala district Faisalabad	<u>4,097,000</u>
A12402	Residential buildings	4,097,000

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<b>Total Sub Sector Government Buildings - Housing</b>	<b>4,097,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200211</b>		<b>Addition/Alteration to Lahore High Court Lahore (Construction of 1 No. Information Centre near GPO Gate).</b>		<b><u>655,000</u></b>	
A12403		Other buildings		655,000	
<b>LO10200212</b>		<b>Establishment of Information Centre at Lahore High Court Bahawalpur Bench Bahawalpur.</b>		<b><u>448,000</u></b>	
A12403		Other buildings		448,000	
<b>LO10200214</b>		<b>Establishment of Information Centre at Lahore High Court Rawalpindi Bench Rawalpindi.</b>		<b><u>599,000</u></b>	
A12403		Other buildings		599,000	
<b>LO10200043</b>		<b>Providing RCC Blocks and G.I.Pipe Barriers in the Lahore High Court Bahawalpur Bench Bahawalpur.</b>		<b><u>80,000</u></b>	
A12401		Office buildings		80,000	
<b>LO10200033</b>		<b>Additoin/Alteration to District &amp; Sessions Judge Court at Sheikhpura.</b>		<b><u>364,000</u></b>	
A12403		Other buildings		364,000	
<b>LO10200071</b>		<b>Addition/Alteration to Lahore High Court Lahore (Provision of partition for staff branch and false ceiling).</b>		<b><u>102,000</u></b>	
A12401		Office buildings		102,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200021</b>		<b>Construction of Judicial Complex at Khanpur (Residential Block) District R.Y.Khan.</b>		<b><u>1,000,000</u></b>	
A12402		Residential buildings		1,000,000	
<b>LO10200032</b>		<b>Improvement/Renovation of new Courts at LDA Complex Lahore near Awan-e-Adal Lahore</b>		<b><u>1,145,000</u></b>	
A12401		Office buildings		1,145,000	
<b>LO10200025</b>		<b>Addition/Alteration of Lahore High Court Lahore (Additional Room for Bar Clerks Association).</b>		<b><u>471,000</u></b>	
A12403		Other buildings		471,000	
<b>LO102000213</b>		<b>Establishment of Information Centre at Lahore High Court Multan Bench Multan.</b>		<b><u>425,000</u></b>	
A12403		Other buildings		425,000	
<b>LO10200028</b>		<b>Construction of Judicial Rest House at Okara</b>		<b><u>5,118,000</u></b>	
A12401		Office buildings		5,118,000	
<b>LO10200027</b>		<b>Construction of Family Court at Muzaffargarh</b>		<b><u>378,000</u></b>	
A12401		Office buildings		378,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200246</b>		<b>Raising of Boundary Wall including iron grills and earth filling with solling in lawn and iron fixing of iron gate in C-Widows of Judicial Lock up in the premises of Sessions Court</b>		<b><u>791,000</u></b>	
A12401		Office buildings		791,000	
<b>LO10200441</b>		<b>Addition/Alteration to Lahore High Court Lahore (Misc Civil Works in Punjab Judicial Academy).</b>		<b><u>119,000</u></b>	
A12403		Other buildings		119,000	
<b>LO10200245</b>		<b>Provision of Security Arrangements in Sessions and Civil Courts at Nanaka Sahib</b>		<b><u>1,074,000</u></b>	
A12401		Office buildings		1,074,000	
<b>LO10200244</b>		<b>Addition / Alteration of Judicial Colony at District Nanakana Sahib (External Development)</b>		<b><u>62,000</u></b>	
A12402		Residential buildings		62,000	
<b>LO10200762</b>		<b>Reconstruction of the boundary wall around the Sessions and Civil Courts at Jhang (Security Measures).</b>		<b><u>790,000</u></b>	
A12403		Other buildings		790,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200616</b>	<b>Security arrangement at Judges Rest Huose Gulistan Colony Rawalpindi (Provision of Ring Razor Wire).</b>		<u><b>277,000</b></u>	
A12402	Residential buildings		277,000	
<b>LO10200243</b>	<b>Provision of Sui Gas in Judicial Colony at Kasur</b>		<u><b>143,000</b></u>	
A12402	Residential buildings		143,000	
<b>LO10200226</b>	<b>Construction of security post of Staff Colony Lahore High Court Multan Bench Lahore.</b>		<u><b>72,000</b></u>	
A12402	Residential buildings		72,000	
<b>LO10200928</b>	<b>Provision of lighting arrangement for CCTV Network and emergent nature work at Chief Justice Houes at 11-Aikman Road GOR-I Lahore.</b>		<u><b>700,000</b></u>	
A12403	Other buildings		700,000	
<b>LO10200247</b>	<b>Installation of barbed wire and broken glass on boundary wall in Civil &amp; Sessions Courts Complex at Vehari</b>		<u><b>730,000</b></u>	
A12401	Office buildings		730,000	
<b>LO10200256</b>	<b>Intallatiion of separate Electricity Meters at Staff Colony Lahore High Court Multan Bench Multan.</b>		<u><b>958,000</b></u>	
A12402	Residential buildings		958,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200251</b>	<b>Installation of 100 KV and 200 KV Transformers and replacement of existing Meters by MDI Meters in Sessions and Civil Courts at Multan</b>		<b><u>1,245,000</u></b>	
A12401	Office buildings		1,245,000	
<b>LO10200250</b>	<b>Renovation of existing toilets in Sessions / Civil Courts Jhang</b>		<b><u>994,000</u></b>	
A12401	Office buildings		994,000	
<b>LO10200249</b>	<b>Renovation of existing toilets in Additional Sessions Judges Courts / Civil Courts at Shorkot District Jhang</b>		<b><u>713,000</u></b>	
A12401	Office buildings		713,000	
<b>LO10200257</b>	<b>Shifting of 100 KVA Transformer of Judges Rest House Gulgasht Colony Multan Bench Multan.</b>		<b><u>561,000</u></b>	
A12402	Residential buildings		561,000	
<b>LO10200761</b>	<b>Improvement of Highway Res6t House Darya Khan for use of Civil Court District Bhakkar.</b>		<b><u>704,000</u></b>	
A12403	Other buildings		704,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200248</b>	<b>Construction of watch tower / safety grills on the top of boundary wall of Bakhshi Khana in Judicial Complex at Bhalwal District Sargodha</b>		<u><b>466,000</b></u>	
A12401	Office buildings		466,000	
<b>LO10200760</b>	<b>Installation of Air Conditioners in Sessions Court Complex Wazirabad District Gujranwala.</b>		<u><b>298,000</b></u>	
A12403	Other buildings		298,000	
<b>LO10200759</b>	<b>Installation of Air Conditioners in Sessions Court Complex Gujranwala.</b>		<u><b>1,520,000</b></u>	
A12403	Other buildings		1,520,000	
<b>1503</b>				
<b>LO11000243</b>	<b>Construction of 6 Nos.New Civil Courts at Faisalabad</b>			<u><b>955,000</b></u>
A12401	Office buildings			955,000
<b>1514</b>				
<b>LO10200029</b>	<b>Addition / Alteration to Aiwan-e-Adal Lahore (Provision of electric wiring for installation of new air conditioners in Court Rooms)</b>		<u><b>4,888,000</b></u>	<u><b>733,000</b></u>
A12401	Office buildings		4,888,000	733,000
<b>1515</b>				
<b>LO10200030</b>	<b>Construction of 1 additional storey in two Nos. Courts at Cantt. Lahore</b>		<u><b>3,942,000</b></u>	<u><b>591,000</b></u>
A12401	Office buildings		3,942,000	591,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1516</b>				
<b>LO10200031</b>	<b>Construction of Bakhshi Khana at Model Town Courts Lahore</b>		<u><b>4,134,000</b></u>	<u><b>620,000</b></u>
A12401	Office buildings		4,134,000	620,000
<b>1517</b>				
<b>LO10200044</b>	<b>Construction of Double Storey Mosque in the premises of Lahore High Court Lahore.</b>		<u><b>6,000,000</b></u>	<u><b>10,772,000</b></u>
A12401	Office buildings		6,000,000	10,772,000
<b>1524</b>				
<b>LO10200609</b>	<b>Provision of Steel Racks in Record Room at Sessions Courts Multan (AD&amp;SJ Court Room converted into Record Room).</b>		<u><b>1,209,000</b></u>	<u><b>181,000</b></u>
A12401	Office buildings		1,209,000	181,000
<b>1535</b>				
<b>LO10200252</b>	<b>Provision of tuff pavers and construction of car parking sheds at Sessions Court Khanewal</b>		<u><b>1,655,000</b></u>	<u><b>248,000</b></u>
A12401	Office buildings		1,655,000	248,000
<b>1536</b>				
<b>LO10200253</b>	<b>Provision of tuff pavers and construction of car parking sheds at Civil Court Khanewal</b>		<u><b>1,635,000</b></u>	<u><b>245,000</b></u>
A12401	Office buildings		1,635,000	245,000
<b>1547</b>				
<b>LO11000263</b>	<b>Construction of Women Litigant Sheds in Civil and Session Courts in Punjab</b>			<u><b>50,000,000</b></u>
A12401	Office buildings			50,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1548</b>				
<b>LO11000241</b>	<b>Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)</b>			<b><u>50,000,000</u></b>
A12401	Office buildings			50,000,000
<b>1549</b>				
<b>LO11000326</b>	<b>Block allocation for new schemes of Lahore High Court ( Government Buildings - Offices).</b>			<b><u>15,000,000</u></b>
A12401	Office buildings			15,000,000
<b>1565</b>				
<b>LO11000238</b>	<b>Acquisition of Land for the Construction of Punjab Judicial Academy Tehsil Ferozewala District Sheikhpura</b>			<b><u>4,201,000</u></b>
A12401	Office buildings			4,201,000
<b>1566</b>				
<b>LO11000300</b>	<b>Provision of Emergency Exit in the Office Building of the Advocate General Punjab 15-Fane Road Lahore</b>			<b><u>2,187,000</u></b>
A12401	Office buildings			2,187,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>46,465,000</b>	<b>135,733,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Access to Justice Program**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000656</b>	<b>Construction of Judicial Offices, record block, Lahore High Court, Lahore.</b>	<u><b>3,000,000</b></u>	<u><b>9,145,000</b></u>	
A12403	Other buildings	3,000,000	9,145,000	
<b>JM01000043</b>	<b>Construction of Judicial Complex at Jhelum.</b>	<u><b>3,000,000</b></u>	<u><b>34,000,000</b></u>	
A12401	Office buildings	3,000,000	34,000,000	
<b>JM01000042</b>	<b>Construction of Residences for Judicial Officers in Judicial Complex at Jhelum.</b>	<u><b>3,000,000</b></u>	<u><b>34,000,000</b></u>	
A12402	Residential buildings	3,000,000	34,000,000	
<b>RI01000140</b>	<b>Construction of Judicial Complex at Rawalpindi.</b>	<u><b>3,000,000</b></u>	<u><b>39,000,000</b></u>	
A12403	Other buildings	3,000,000	39,000,000	
<b>Total Sub Sector Access to Justice Program</b>		<b>12,000,000</b>	<b>116,145,000</b>	
<b>TOTAL SECTOR Judiciary</b>		<b>1,088,422,000</b>	<b>838,071,000</b>	<b>699,756,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Labor Human Resources**

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**Labor Human Resources**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000291</b>	<b>Block allocation for fast moving / unfunded schemes</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO10000296</b>	<b>Computerization of data and Information of the Factories and establishments</b>	<u><b>4,000,000</b></u>		
A12403	Other buildings	4,000,000		
<b>1561</b>				
<b>LO10000352</b>	<b>Construction of Labour Court Complex at Sargodha</b>	<u><b>4,500,000</b></u>	<u><b>959,000</b></u>	<u><b>3,459,000</b></u>
A12403	Other buildings	4,500,000	959,000	3,459,000
<b>1562</b>				
<b>LO10000351</b>	<b>Construction of Labour Court Complex at Faisalabad</b>	<u><b>4,500,000</b></u>	<u><b>500,000</b></u>	<u><b>6,173,000</b></u>
A12403	Other buildings	4,500,000	500,000	6,173,000
<b>1563</b>				
<b>LO08002978</b>	<b>Purchase of Land for Construction of Building of Labour Court Complex in Punjab.</b>	<u><b>1,000,000</b></u>		<u><b>9,000,000</b></u>
A12403	Other buildings	1,000,000		9,000,000
<b>1761</b>				
<b>LO11000279</b>	<b>Establishment of Labour Market Information and Resource Centre</b>			<u><b>7,500,000</b></u>
A12403	Other buildings			7,500,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Labor Human Resources**

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**Labor Human Resources**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Labor Human Resources</b>			<b>34,000,000</b>	<b>1,459,000</b>	<b>26,132,000</b>
<b>TOTAL SECTOR Labor Human Resources</b>			<b>34,000,000</b>	<b>1,459,000</b>	<b>26,132,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000708</b>	<b>Support Services for Livestock Farmers Phase-III</b>	<u><b>194,727,000</b></u>	<u><b>114,142,000</b></u>	
A12403	Other buildings	194,727,000	114,142,000	
<b>LO09000274</b>	<b>Enhancing Buffalo Productivity by brining about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.</b>		<u><b>333,000</b></u>	
A12403	Other buildings		333,000	
<b>LO09200659</b>	<b>Installation of Feed Mills at Livestock Experiment Stations, Bahadurnagar (Okara) &amp; Bhunikey (Pattoki) District Kasur.</b>		<u><b>3,212,000</b></u>	
A12403	Other buildings		3,212,000	
<b>JG09000022</b>	<b>Research Centre for Conservation of Sahiwal Cattle, Phase-II, District Jhang &amp; Khanewal.</b>	<u><b>13,000,000</b></u>		
A12403	Other buildings	13,000,000		
<b>DG01000050</b>	<b>Development of Cholistan Breeds of Livestock through Provision of Better Animal Services.</b>		<u><b>94,000</b></u>	
A12403	Other buildings		94,000	
<b>1702</b>				
<b>LO09101436</b>	<b>Strengthening / Re-vamping of Divisional Disease Diagnostic Laboratory, 16-Cooper Road, Lahore to Provincial Diagnostic Laboratory (2008-09 to 2010-11)</b>	<u><b>29,949,000</b></u>	<u><b>35,262,000</b></u>	<u><b>14,935,000</b></u>
A12403	Other buildings	29,949,000	35,262,000	14,935,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1706</b>				
<b>LO08002901</b>	<b>Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)</b>	<u>22,118,000</u>	<u>19,339,000</u>	<u>17,326,000</u>
A12403	Other buildings	22,118,000	19,339,000	17,326,000
<b>1712</b>				
<b>KS09000080</b>	<b>Enhancing Buffalo Productivity by Bringing about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.</b>		<u>8,000</u>	<u>20,000,000</u>
A12403	Other buildings		8,000	20,000,000
<b>1713</b>				
<b>LO11000284</b>	<b>Establishment of Para Veterinary School at Layyah</b>			<u>63,144,000</u>
A12403	Other buildings			63,144,000
<b>Total Sub Sector Live Stock</b>		<b>259,794,000</b>	<b>172,390,000</b>	<b>115,405,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock Education and Training**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
LO10000414		Establishment of Veterinary Institute for Training of Veterinary Assistants etc. at Rajanpur. (Livestock Deptt.)	<u>34,560,000</u>		
A12403		Other buildings	34,560,000		
LO10000407		Establishment of Paramedic Livestock School at Bahawalnagar. (Livestock Deptt.)	<u>46,999,000</u>		
A12403		Other buildings	46,999,000		
<b>Total Sub Sector Live Stock Education and Training</b>			<b>81,559,000</b>		
<b>TOTAL SECTOR Live Stock</b>			<b>341,353,000</b>	<b>172,390,000</b>	<b>115,405,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Law and Parliamentary Affairs**

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**Law and Parliamentary Affairs**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1564				
LO09101150	Construction of Judicial Academy at Lahore	<u>10,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	10,000,000		15,000,000
<b>Total Sub Sector Law and Parliamentary Affairs</b>		<b>10,000,000</b>		<b>15,000,000</b>
<b>TOTAL SECTOR Law and Parliamentary Affairs</b>		<b>10,000,000</b>		<b>15,000,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>CH08002792</b>	<b>Construction of metalled road from Dhok Kahrly to Coal Mines (Mac Rock etc.) approximately 4km. District Chakwal.</b>	<u><b>38,376,000</b></u>		
A12403	Other buildings	38,376,000		
<b>LO09101062</b>	<b>Construction of 12 residential quarters for para Medical Staff of Mine Labour Welfare Hospital, Choa Saiden Shah, District Chakwal.</b>	<u><b>14,135,000</b></u>	<u><b>12,800,000</b></u>	
A12402	Residential buildings	14,135,000	12,800,000	
<b>SG08002804</b>	<b>Construction of office building and residence for the office of Deputy Director (Mines &amp; Minerals) and Assistant Director (Mines &amp; Minerals), Sargodha.</b>	<u><b>9,318,000</b></u>	<u><b>7,000,000</b></u>	
A12403	Other buildings	9,318,000	7,000,000	
<b>LO09101440</b>	<b>Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,</b>	<u><b>147,000</b></u>	<u><b>747,000</b></u>	
A12403	Other buildings	147,000	747,000	
<b>LO10000404</b>	<b>Establishment of Mines Rescue &amp; Safety Area Sub Station, Munara.</b>	<u><b>12,745,000</b></u>	<u><b>10,245,000</b></u>	
A12403	Other buildings	12,745,000	10,245,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Mines and Minerals**

**Mines and Minerals**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI01000152</b>	<b>Construction of Metalled road from Farooqia to Salargah, Tehsil Taxila, District Rawalpindi (5.00 Km)</b>	<u><b>4,260,000</b></u>		
A12403	Other buildings	4,260,000		
<b>LO10000442</b>	<b>Provision of wholesome drinking water for mining labour at Katha Sagral and Choa Saiden Shah.</b>	<u><b>8,000,000</b></u>	<u><b>2,290,000</b></u>	
A12403	Other buildings	8,000,000	2,290,000	
<b>LO09101339</b>	<b>Establishment of Labour Colony District Khushab.</b>	Padhrar,	<u><b>20,000,000</b></u>	
A12403	Other buildings	20,000,000		
<b>LO09101162</b>	<b>Construction of metalled road kosher bala to geo minerals approximately 06 km in District Chakwal.</b>	<u><b>29,992,000</b></u>		
A12403	Other buildings	29,992,000		
<b>LO09101168</b>	<b>Construction of Office Building Chief Inspector of Mines/Commissioner mining labour welfare Lahore</b>	<u><b>25,000,000</b></u>	<u><b>5,823,000</b></u>	
A12403	Other buildings	25,000,000	5,823,000	
<b>LO09101492</b>	<b>Water Supply Scheme for four Institution of Mines and Minerals Department Makerwal, District Mianwali.</b>	<u><b>1,961,000</b></u>	<u><b>1,961,000</b></u>	



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	1,961,000	1,961,000	
1733				
LO09101357	Extension of Punjab School of Mines Katas, District Chakwal.	<u>20,000,000</u>	<u>7,300,000</u>	<u>4,528,000</u>
A12403	Other buildings	20,000,000	7,300,000	4,528,000
1736				
LO09101303	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	<u>8,500,000</u>	<u>6,367,000</u>	<u>15,000,000</u>
A12403	Other buildings	8,500,000	6,367,000	15,000,000
1737				
LO09101342	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	<u>9,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,000,000	4,000,000	1,000,000
1738				
LO09101438	Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>1,241,000</u>	<u>1,241,000</u>	<u>1,066,000</u>
A12403	Other buildings	1,241,000	1,241,000	1,066,000
1739				
LO09101451	up gradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal, District Mianwali.	<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	8,000,000	8,000,000	10,000,000
1744				
LO11000329	Block Allocation for fast moving / unfunded and new schemes ( Mines and Minerals).			<u>88,000,000</u>
A12403	Other buildings			88,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Mines and Minerals</b>		<b>210,675,000</b>	<b>67,774,000</b>	<b>119,594,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>210,675,000</b>	<b>67,774,000</b>	<b>119,594,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Management & Professional Development De

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Management & Professional Development De

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1559				
LO01000670	Construction of Hostel of 50 Rooms for MPDD(Block-II)	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,396,000</u>
A12403	Other buildings	3,000,000	3,000,000	3,396,000
1560				
LO09101446	Up Gradation / Strengthening of MPDD, Lahore	<u>8,300,000</u>	<u>1,500,000</u>	<u>7,604,000</u>
A12403	Other buildings	8,300,000	1,500,000	7,604,000
<b>Total Sub Sector Management &amp; Professional Development Dept</b>		<b>11,300,000</b>	<b>4,500,000</b>	<b>11,000,000</b>
<b>TOTAL SECTOR Management &amp; Professional Development Dept</b>		<b>11,300,000</b>	<b>4,500,000</b>	<b>11,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Planning & Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0457 CONSTRUCTION (WORKS)**  
**045702 BUILDINGS AND STRUCTURES**

**LE4203 BUILDINGS AND STRUCTURES**

LO09101444 **Unfunded schemes**

A12403 Other buildings

**800,000,000**

800,000,000

LO09200285 **Construction of office Building of Bureau of  
Statistics, Headquarter Office, Lahore.**

A12403 Other buildings

**120,000,000**

120,000,000

**50,000,000**

50,000,000

1854

LO08002630 **Block Allocation for Priority Programme.**

A12403 Other buildings

**2,500,000,000**

2,500,000,000

**2,500,000,000**

2,500,000,000

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**Total Sub Sector Planning & Development**

**3,420,000,000****50,000,000****2,500,000,000**

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Information Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1750					
LO11000306		Punjab Gateway Project/ E-Government Initiatives			<u>27,760,000</u>
A12403		Other buildings			27,760,000
<b>Total Sub Sector Information Technology</b>					<b>27,760,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>			<b>3,420,000,000</b>	<b>50,000,000</b>	<b>2,527,760,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000365</b>	<b>Construction of PS Raja Ram, District Multan</b>	<u><b>17,919,000</b></u>		
A12401	Office buildings	17,919,000		
<b>LO09101163</b>	<b>Construction of MOF at PS Qila Gujjar Singh, Lahore</b>	<u><b>35,000,000</b></u>	<u><b>36,933,000</b></u>	
A12403	Other buildings	35,000,000	36,933,000	
<b>LO10000363</b>	<b>Construction of PS Karmuwali, District Multan</b>	<u><b>17,919,000</b></u>		
A12401	Office buildings	17,919,000		
<b>LO09101186</b>	<b>Construction of PS Ahmedpur Lamba, District Rahim Yar Khan</b>	<u><b>2,028,000</b></u>	<u><b>3,228,000</b></u>	
A12401	Office buildings	2,028,000	3,228,000	
<b>LO09101371</b>	<b>Installation of Filtration Plant and Raising of Boundary Wall of Misri Shah Flats, Lahore</b>	<u><b>155,000</b></u>	<u><b>530,000</b></u>	
A12403	Other buildings	155,000	530,000	
<b>LO09101165</b>	<b>Construction of New Block CPO Gujranwala</b>	<u><b>5,000,000</b></u>	<u><b>6,500,000</b></u>	
A12403	Other buildings	5,000,000	6,500,000	
<b>LO09101172</b>	<b>Construction of Police Line Nankana Sahib.</b>	<u><b>5,000,000</b></u>		
A12401	Office buildings	5,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>KS0100078</b>	<b>Construction of 7 Nos. of Patrolling Posts at Kasur(Phase-II).</b>	<u><b>3,249,000</b></u>	<u><b>913,000</b></u>	
A12403	Other buildings	3,249,000	913,000	
<b>LO09101236</b>	<b>Construction of Residence for SP/Regional Investigation Branch &amp; SP/Legal, Sahiwal.</b>	<u><b>1,317,000</b></u>	<u><b>1,448,000</b></u>	
A12402	Residential buildings	1,317,000	1,448,000	
<b>KW01000108</b>	<b>Construction of 5 Nos. of Patrolling Posts at Khanewal (Phase-II).</b>		<u><b>109,000</b></u>	
A12403	Other buildings		109,000	
<b>LO09101235</b>	<b>Construction of Residence for Regional Police Officer, Sahiwal</b>	<u><b>746,000</b></u>	<u><b>1,846,000</b></u>	
A12402	Residential buildings	746,000	1,846,000	
<b>LO09101232</b>	<b>Construction of Regional Police Office, Sahiwal</b>	<u><b>8,996,000</b></u>	<u><b>11,865,000</b></u>	
A12401	Office buildings	8,996,000	11,865,000	
<b>LO09101214</b>	<b>Construction of PS Sardar Shujabad, District Multan.</b>		<u><b>700,000</b></u>	
A12401	Office buildings		700,000	
<b>LO09101207</b>	<b>Construction of PS Rangoo, District Attock</b>	<u><b>4,806,000</b></u>	<u><b>4,373,000</b></u>	
A12401	Office buildings	4,806,000	4,373,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000519</b>	<b>Construction of Auditorium for 1000 persons at PTS Chung, Lahore.</b>	<u><b>1,000,000</b></u>	<u><b>615,000</b></u>	
A12403	Other buildings	1,000,000	615,000	
<b>AK01000048</b>	<b>Construction of Entry/Exit Post in Attock.</b>		<u><b>73,000</b></u>	
A12403	Other buildings		73,000	
<b>BK01000051</b>	<b>Construction of 10 Nos. Highway Patrolling Posts in District Bhakkar.</b>		<u><b>668,000</b></u>	
A12403	Other buildings		668,000	
<b>BK01000056</b>	<b>Construction of Entry/Exist Posts in Bhakkar.</b>	<u><b>5,550,000</b></u>	<u><b>5,500,000</b></u>	
A12403	Other buildings	5,550,000	5,500,000	
<b>BR01000123</b>	<b>Construction of 8 Nos. of Patrolling Posts at Bahawalpur(Phase-II).</b>	<u><b>3,491,000</b></u>	<u><b>607,000</b></u>	
A12403	Other buildings	3,491,000	607,000	
<b>LO09101242</b>	<b>Construction of Residences in Lahore.</b>	<u><b>35,000,000</b></u>	<u><b>2,000,000</b></u>	
A12402	Residential buildings	35,000,000	2,000,000	
<b>GA01000159</b>	<b>Construction of 8 Nos. Highway Patrolling Posts in District Gujranwala.</b>		<u><b>800,000</b></u>	
A12403	Other buildings		800,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>HF01000039</b>	<b>Construction of 5 Nos. Highway Patrolling Posts in District Hafizabad.</b>		<u><b>200,000</b></u>	
A12403	Other buildings		200,000	
<b>JM01000030</b>	<b>Construction of 5 Nos. Highway Patrolling Posts in District Jhelum.</b>	<u><b>9,901,000</b></u>	<u><b>25,000</b></u>	
A12403	Other buildings	9,901,000	25,000	
<b>MN01000122</b>	<b>Construction of 8 Nos. of Patrolling Posts at Multan(Phase-II).</b>	<u><b>1,293,000</b></u>	<u><b>1,293,000</b></u>	
A12403	Other buildings	1,293,000	1,293,000	
<b>MN01000123</b>	<b>Construction of Regional Office, Special Branch at Multan.</b>		<u><b>27,000</b></u>	
A12401	Office buildings		27,000	
<b>MN01000133</b>	<b>Construction of PS Makhdoom Rashid ,District Multan</b>		<u><b>2,255,000</b></u>	
A12401	Office buildings		2,255,000	
<b>NS01000055</b>	<b>Construction of P.S. Sadar Nankana, District Nankana Sahib.</b>		<u><b>236,000</b></u>	
A12401	Office buildings		236,000	
<b>PK01000068</b>	<b>Construction of Police Lines Pakpattan.</b>		<u><b>8,571,000</b></u>	
A12401	Office buildings		8,571,000	

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**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101190</b>	<b>Construction of PS City Nankana Sahib</b>	<u><b>8,000,000</b></u>		
A12401	Office buildings	8,000,000		
<b>RI01000089</b>	<b>Construction of 20 Nos. Highway Patrolling Posts in District Rawalpindi.</b>	<u><b>19,825,000</b></u>	<u><b>2,684,000</b></u>	
A12403	Other buildings	19,825,000	2,684,000	
<b>LO10000371</b>	<b>Construction of Residences for Lower Subordinates in Police Lines Multan</b>	<u><b>15,637,000</b></u>	<u><b>2,606,000</b></u>	
A12402	Residential buildings	15,637,000	2,606,000	
<b>LO09101204</b>	<b>Construction of PS Naseerabad, Lahore</b>	<u><b>8,000,000</b></u>		
A12401	Office buildings	8,000,000		
<b>LO09101201</b>	<b>Construction of PS Liaqatabad, Lahore</b>	<u><b>8,600,000</b></u>		
A12401	Office buildings	8,600,000		
<b>LO09101199</b>	<b>Construction of PS Kuthiala Sheikhan, District Mandi Bahauddin</b>	<u><b>10,925,000</b></u>	<u><b>7,000,000</b></u>	
A12401	Office buildings	10,925,000	7,000,000	
<b>LO09101197</b>	<b>Construction of PS Kot wali, District Sialkot</b>	<u><b>9,000,000</b></u>		
A12401	Office buildings	9,000,000		

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**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LY01000040</b>	<b>Construction of 3 Nos. of Patrolling Posts at Layyah(Phase-II).</b>	<u><b>4,331,000</b></u>		
A12403	Other buildings	4,331,000		
<b>LY01000044</b>	<b>Construction of PS Karor, District Layyah</b>		<u><b>2,030,000</b></u>	
A12401	Office buildings		2,030,000	
<b>MH01000102</b>	<b>Construction of 5 Nos. of Patrolling Posts at Muzaffargarh(Phase-II).</b>	<u><b>3,310,000</b></u>		
A12403	Other buildings	3,310,000		
<b>MH01000106</b>	<b>Construction of PS Bait Mir Hazar, District Muzaffargarh</b>	<u><b>5,313,000</b></u>		
A12401	Office buildings	5,313,000		
<b>LO09101039</b>	<b>Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore</b>	<u><b>9,349,000</b></u>	<u><b>9,349,000</b></u>	
A12403	Other buildings	9,349,000	9,349,000	
<b>LO09101044</b>	<b>Addition/Alteration of Residences in Lahore.</b>	<u><b>6,165,000</b></u>	<u><b>10,000,000</b></u>	
A12402	Residential buildings	6,165,000	10,000,000	
<b>LO09200774</b>	<b>Construction of 9 Nos. Residences for Police Officers BS-18 to BS-19 at Lahore.</b>	<u><b>22,954,000</b></u>	<u><b>29,038,000</b></u>	

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GOVERNMENT BUILDINGS

(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	22,954,000	29,038,000	
<b>BR09000001</b>	<b>Construction of Regional Office, Special Branch at Bahawalpur.</b>	<u><b>4,135,000</b></u>	<u><b>500,000</b></u>	
A12401	Office buildings	4,135,000	500,000	
<b>RI08002684</b>	<b>Construction of 5 Houses for Lecturers (BS-17), at PC Sihala District Rawalpindi.</b>	<u><b>500,000</b></u>	<u><b>564,000</b></u>	
A12403	Other buildings	500,000	564,000	
<b>LO08002840</b>	<b>Construction of Residences</b>	<u><b>33,299,000</b></u>	<u><b>35,945,000</b></u>	
A12403	Other buildings	33,299,000	35,945,000	
<b>LO09101073</b>	<b>Construction of 5 Nos. Highway Patrolling Posts at Dera Ghazi Khan (Phase-II).</b>	<u><b>2,695,000</b></u>	<u><b>150,000</b></u>	
A12403	Other buildings	2,695,000	150,000	
<b>GA08002819</b>	<b>Construction of PS Ali Pur Chatta.</b>		<u><b>564,000</b></u>	
A12401	Office buildings		564,000	
<b>LO08002818</b>	<b>Construction of Provincial Investigation Complex at Lahore.</b>	<u><b>4,500,000</b></u>	<u><b>582,000</b></u>	
A12401	Office buildings	4,500,000	582,000	
<b>LO10000302</b>	<b>Construction of 30 Nos. Residences at Police Lines, Vehari</b>	<u><b>46,124,000</b></u>	<u><b>5,000,000</b></u>	
A12402	Residential buildings	46,124,000	5,000,000	

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**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>MN09000005</b>	<b>Addition/Alteration of Police station, Bohar Gate Multan.</b>		<u><b>367,000</b></u>	
A12401	Office buildings		367,000	
<b>RP01000054</b>	<b>Construction of 8 Nos. of Patrolling Posts at Rajanpur(Phase-II).</b>	<u><b>4,738,000</b></u>	<u><b>538,000</b></u>	
A12403	Other buildings	4,738,000	538,000	
<b>RP01000056</b>	<b>Construction of PS Shahwali, District Rajanpur</b>		<u><b>215,000</b></u>	
A12401	Office buildings		215,000	
<b>SA01000140</b>	<b>Construction of 12 Nos. Highway Patrolling Posts in District Shekhupura.</b>	<u><b>480,000</b></u>		
A12403	Other buildings	480,000		
<b>MI09000065</b>	<b>Constructin of Police Post, Qudratabad, District Mianwali.</b>	<u><b>250,000</b></u>	<u><b>73,000</b></u>	
A12401	Office buildings	250,000	73,000	
<b>SL01000082</b>	<b>Construction of 5 Nos. of Patrolling Posts at Sahiwal(Phase-II).</b>	<u><b>2,819,000</b></u>	<u><b>100,000</b></u>	
A12403	Other buildings	2,819,000	100,000	
<b>SL01000084</b>	<b>Construction of PS Civil Lines, Sahiwal</b>		<u><b>1,166,000</b></u>	
A12401	Office buildings		1,166,000	

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>BH01000070</b>	<b>Construction of Barracks of Police Personnel for District Police Bahawalnagar</b>		<u><b>150,000</b></u>	
A12403	Other buildings		150,000	
<b>BH01000072</b>	<b>Construction of 10 Nos. of Patrolling Posts at Bahawalnagar(Phase-II).</b>	<u><b>9,767,000</b></u>	<u><b>765,000</b></u>	
A12403	Other buildings	9,767,000	765,000	
<b>LO09101102</b>	<b>Construction of Boundary Wall at PC Farooqabad, District Sheikhpura</b>	<u><b>5,048,000</b></u>	<u><b>7,532,000</b></u>	
A12403	Other buildings	5,048,000	7,532,000	
<b>LO08002709</b>	<b>Construction of Barracks, Toilet Block and OHR for MT. Wing Lahore.</b>	<u><b>3,596,000</b></u>	<u><b>5,500,000</b></u>	
A12403	Other buildings	3,596,000	5,500,000	
<b>LO09101099</b>	<b>Construction of Boundary Wall around RPO Office, Gujranwala</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	
A12403	Other buildings	100,000	100,000	
<b>SL08002708</b>	<b>Construction of Barracks in Police Lines Sahiwal.</b>	<u><b>7,608,000</b></u>	<u><b>4,608,000</b></u>	
A12403	Other buildings	7,608,000	4,608,000	
<b>MH08002707</b>	<b>Construction of Barracks in Police Lines Muzaffargarh.</b>	<u><b>20,000,000</b></u>	<u><b>17,500,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	20,000,000	17,500,000	
<b>LO09101108</b>	<b>Construction of Bridge Over Canal at CID Complex, Chaung, Lahore</b>	<u>799,000</u>	<u>2,058,000</u>	
A12403	Other buildings	799,000	2,058,000	
<b>GT08002756</b>	<b>Construction of DPO office Gujrat.</b>	<u>25,283,000</u>		
A12401	Office buildings	25,283,000		
<b>RI01000091</b>	<b>Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.</b>	<u>2,262,000</u>	<u>2,300,000</u>	
A12403	Other buildings	2,262,000	2,300,000	
<b>LO08002731</b>	<b>Construction of Boundary Wall of PTS, Lahore.</b>	<u>3,999,000</u>	<u>3,981,000</u>	
A12403	Other buildings	3,999,000	3,981,000	
<b>RI08002728</b>	<b>Construction of Boundary Wall of Police Lines, Rawalpindi.</b>		<u>435,000</u>	
A12403	Other buildings		435,000	
<b>LO09101096</b>	<b>Construction of Boundary Wall and Gate in front of CCPO Office, Lahore</b>	<u>8,607,000</u>	<u>3,674,000</u>	
A12403	Other buildings	8,607,000	3,674,000	
<b>LO08002814</b>	<b>Construction of Police Hospital at Lahore.</b>	<u>8,654,000</u>	<u>5,654,000</u>	
A12403	Other buildings	8,654,000	5,654,000	

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101094</b>	<b>Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Multan</b>	<u><b>20,000,000</b></u>	<u><b>15,000,000</b></u>	
A12403	Other buildings	20,000,000	15,000,000	
<b>LO08002809</b>	<b>Construction of Officer's Residences at Lahore.</b>	<u><b>17,120,000</b></u>	<u><b>36,184,000</b></u>	
A12402	Residential buildings	17,120,000	36,184,000	
<b>LO09101074</b>	<b>Construction of 5 Nos. Highway Patrolling Posts at Vehari (Phase-II).</b>	<u><b>4,509,000</b></u>	<u><b>212,000</b></u>	
A12403	Other buildings	4,509,000	212,000	
<b>LO08002705</b>	<b>Construction of Barracks for Police Personnel at Lahore.</b>	<u><b>36,717,000</b></u>	<u><b>29,971,000</b></u>	
A12403	Other buildings	36,717,000	29,971,000	
<b>SA08002706</b>	<b>Construction of Barracks at PC Farooqabad.</b>	<u><b>26,941,000</b></u>	<u><b>21,749,000</b></u>	
A12403	Other buildings	26,941,000	21,749,000	
<b>1376</b>				
<b>RI01000088</b>	<b>Construction of Barrack / Hostels at District Rawalpindi</b>	<u><b>10,485,000</b></u>	<u><b>2,164,000</b></u>	<u><b>15,516,000</b></u>
A12403	Other buildings	10,485,000	2,164,000	15,516,000
<b>1377</b>				
<b>RI01000087</b>	<b>Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi.</b>	<u><b>24,857,000</b></u>	<u><b>22,199,000</b></u>	<u><b>2,857,000</b></u>
A12403	Other buildings	24,857,000	22,199,000	2,857,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1378				
LO09101095	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	<u>20,000,000</u>	<u>11,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	11,000,000	15,000,000
1379				
LO01000463	Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>20,531,000</u>	<u>1,042,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,531,000	1,042,000	20,000,000
1380				
LO01000514	Construction of 4 Nos. Barracks at PTS Chung, Lahore.	<u>23,552,000</u>	<u>19,153,000</u>	<u>12,000,000</u>
A12403	Other buildings	23,552,000	19,153,000	12,000,000
1381				
KS01000073	Construction of Barrack for Police Personnel in District Kasur	<u>2,000,000</u>	<u>3,098,000</u>	<u>1,500,000</u>
A12403	Other buildings	2,000,000	3,098,000	1,500,000
1382				
LO10000300	Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran	<u>4,476,000</u>	<u>1,976,000</u>	<u>2,892,000</u>
A12402	Residential buildings	4,476,000	1,976,000	2,892,000
1383				
LO10000301	Construction of 3 Nos. Residences at PS City Khanewal	<u>6,872,000</u>	<u>1,879,000</u>	<u>3,000,000</u>
A12402	Residential buildings	6,872,000	1,879,000	3,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1384				
LO10000319	Construction of Barracks at PS Mian Channu, District Khanewal	<u>3,057,000</u>	<u>100,000</u>	<u>3,500,000</u>
A12402	Residential buildings	3,057,000	100,000	3,500,000
1385				
RI01000092	Providing and laying sewer Line including manhole Chambers in Police Lines at Rawalpindi.	<u>5,160,000</u>	<u>1,000,000</u>	<u>8,106,000</u>
A12403	Other buildings	5,160,000	1,000,000	8,106,000
1386				
LO09101173	Construction of Police Training School, Rewat, District Rawalpindi.	<u>70,266,000</u>	<u>9,947,000</u>	<u>23,000,000</u>
A12401	Office buildings	70,266,000	9,947,000	23,000,000
1387				
LO09101261	Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	<u>18,000,000</u>	<u>20,128,000</u>	<u>24,000,000</u>
A12403	Other buildings	18,000,000	20,128,000	24,000,000
1388				
LO09101202	Construction of PS Mandra, District Rawalpindi	<u>9,000,000</u>	<u>8,993,000</u>	<u>9,000,000</u>
A12401	Office buildings	9,000,000	8,993,000	9,000,000
1389				
LO09101195	Construction of PS Jatli, District Rawalpindi	<u>9,000,000</u>	<u>11,500,000</u>	<u>6,787,000</u>
A12401	Office buildings	9,000,000	11,500,000	6,787,000
1390				
LO09200295	Construction of PS Gujjar Khan, Distt Rawalpindi.	<u>7,107,000</u>	<u>13,124,000</u>	<u>12,351,000</u>

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**GOVERNMENT BUILDINGS**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	7,107,000	13,124,000	12,351,000
<b>1391</b>				
<b>LO09101245</b>	<b>Construction of Riverine Posts in Attock</b>	<u>20,000,000</u>	<u>13,044,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	13,044,000	15,000,000
<b>1392</b>				
<b>LO09101188</b>	<b>Construction of PS Baghtawala, District Sargodha</b>	<u>7,568,000</u>	<u>7,568,000</u>	<u>300,000</u>
A12401	Office buildings	7,568,000	7,568,000	300,000
<b>1393</b>				
<b>LO09200298</b>	<b>Construction of PS Urban area Sargodha, Distt. Sargodha.</b>	<u>7,000,000</u>	<u>14,310,000</u>	<u>4,151,000</u>
A12403	Other buildings	7,000,000	14,310,000	4,151,000
<b>1394</b>				
<b>KB01000053</b>	<b>Construction of 9 Nos. Highway Patrolling Posts in District Khushab.</b>	<u>5,340,000</u>	<u>450,000</u>	<u>4,087,000</u>
A12403	Other buildings	5,340,000	450,000	4,087,000
<b>1395</b>				
<b>KB01000059</b>	<b>Construction of PS Joura Kalan, District Khushab</b>	<u>1,500,000</u>	<u>1,900,000</u>	<u>1,000,000</u>
A12401	Office buildings	1,500,000	1,900,000	1,000,000
<b>1396</b>				
<b>MI01000078</b>	<b>Construction of Entry/Exist Posts in Mianwali.</b>	<u>7,000,000</u>	<u>1,025,000</u>	<u>8,000,000</u>
A12403	Other buildings	7,000,000	1,025,000	8,000,000
<b>1397</b>				
<b>LO09101249</b>	<b>Construction of Riverine Posts in Mianwali</b>	<u>20,000,000</u>	<u>4,177,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	4,177,000	10,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1398				
LO09101246	Construction of Riverine Posts in Bhakkar	<u>20,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	20,000,000		15,000,000
1399				
LO10000322	Construction of Boundary Wall of Police Lines, Bhakkar.	<u>1,000,000</u>	<u>5,500,000</u>	<u>6,000,000</u>
A12403	Other buildings	1,000,000	5,500,000	6,000,000
1400				
LO09101198	Construction of PS Kotwali, District Faisalabad	<u>9,000,000</u>	<u>14,000,000</u>	<u>3,590,000</u>
A12401	Office buildings	9,000,000	14,000,000	3,590,000
1401				
LO09101206	Construction of PS Rail Bazar, District Faisalabad	<u>5,000,000</u>		<u>9,000,000</u>
A12401	Office buildings	5,000,000		9,000,000
1402				
LO09200299	Construction of PS Theikhriwala, Distt.Faisalabad.	<u>7,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	7,000,000	9,000,000	10,000,000
1403				
LO09101070	Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	<u>1,428,000</u>	<u>428,000</u>	<u>1,066,000</u>
A12403	Other buildings	1,428,000	428,000	1,066,000
1404				
LO09101187	Construction of PS Aroop, District Gujranwala	<u>8,000,000</u>	<u>9,555,000</u>	<u>4,880,000</u>
A12401	Office buildings	8,000,000	9,555,000	4,880,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1405</b>				
<b>LO09101200</b>	<b>Construction of PS Ladhaywala Warraich ,District Gujranwala</b>	<u><b>8,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	8,000,000	9,000,000	5,000,000
<b>1406</b>				
<b>LO09101217</b>	<b>Construction of PS Sohdra, District Gujranwala</b>	<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	8,000,000	8,000,000	5,000,000
<b>1407</b>				
<b>LO09101218</b>	<b>Construction of PS Tatlay Aali, District Gujranwala</b>	<u><b>8,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>2,067,000</b></u>
A12401	Office buildings	8,000,000	9,000,000	2,067,000
<b>1408</b>				
<b>LO09200302</b>	<b>Construction of PS Sadar Gujranwala, Distt Gujranwala.</b>	<u><b>8,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>11,793,000</b></u>
A12403	Other buildings	8,000,000	6,000,000	11,793,000
<b>1409</b>				
<b>LO09101209</b>	<b>Construction of PS Sadar Wazirabad, District Gujranwala</b>	<u><b>15,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	15,000,000	3,000,000	10,000,000
<b>1410</b>				
<b>LO09101196</b>	<b>Construction of PS Kalike Mandi, District Hafizabad</b>	<u><b>9,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	9,000,000	6,000,000	5,000,000
<b>1411</b>				
<b>GT08002757</b>	<b>Construction of Entry/Exit Post in Gujrat.</b>	<u><b>3,423,000</b></u>		<u><b>3,423,000</b></u>
A12403	Other buildings	3,423,000		3,423,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1412				
LO09101194	Construction of PS Guliana, District Gujrat	<u>11,530,000</u>	<u>7,364,000</u>	<u>4,500,000</u>
A12401	Office buildings	11,530,000	7,364,000	4,500,000
1413				
LO01000477	Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore.	<u>9,453,000</u>		<u>11,735,000</u>
A12403	Other buildings	9,453,000		11,735,000
1414				
LO08002722	Construction of Boundary Wall of EPTS,Lahore.	<u>7,652,000</u>	<u>5,704,000</u>	<u>1,000,000</u>
A12403	Other buildings	7,652,000	5,704,000	1,000,000
1415				
LO10000386	Establishment of Canine Unit at Bedian Road, Lahore	<u>2,601,000</u>	<u>7,601,000</u>	<u>10,000,000</u>
A12403	Other buildings	2,601,000	7,601,000	10,000,000
1416				
LO09101101	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	<u>1,000,000</u>	<u>321,000</u>	<u>15,921,000</u>
A12403	Other buildings	1,000,000	321,000	15,921,000
1417				
LO09101107	Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore	<u>9,970,000</u>	<u>4,970,000</u>	<u>5,756,000</u>
A12403	Other buildings	9,970,000	4,970,000	5,756,000
1418				
LO09101203	Construction of PS Masti Gate, Lahore	<u>9,600,000</u>	<u>12,600,000</u>	<u>6,000,000</u>
A12401	Office buildings	9,600,000	12,600,000	6,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1419				
LO09101208	Construction of PS Ravi Road, Lahore	<u>8,600,000</u>	<u>6,600,000</u>	<u>4,009,000</u>
A12401	Office buildings	8,600,000	6,600,000	4,009,000
1420				
LO09101193	Construction of PS Garden Town, Lahore	<u>8,000,000</u>	<u>4,000</u>	<u>10,000,000</u>
A12401	Office buildings	8,000,000	4,000	10,000,000
1421				
LO09101379	Laying Sewer System and OHR at PTS Lahore	<u>8,000,000</u>	<u>9,753,000</u>	<u>3,500,000</u>
A12403	Other buildings	8,000,000	9,753,000	3,500,000
1422				
LO09200293	Construction of PS Garhi Shahu, Distt Lahore.	<u>8,000,000</u>	<u>8,454,000</u>	<u>5,000,000</u>
A12403	Other buildings	8,000,000	8,454,000	5,000,000
1423				
LO01000479	Construction of C.I.D. Complex at Lahore.	<u>22,500,000</u>	<u>1,166,000</u>	<u>12,000,000</u>
A12401	Office buildings	22,500,000	1,166,000	12,000,000
1424				
LO01000523	Construction of 65 Class rooms at PTS Chung, Lahore.	<u>8,557,000</u>	<u>12,754,000</u>	<u>13,000</u>
A12403	Other buildings	8,557,000	12,754,000	13,000
1425				
LO09201624	Construction of PS Township, District Lahore.	<u>7,000,000</u>	<u>8,000</u>	<u>18,897,000</u>
A12401	Office buildings	7,000,000	8,000	18,897,000
1426				
LO09201625	Construction of PS Hanjarwal, District Lahore.	<u>7,000,000</u>	<u>6,911,000</u>	<u>14,100,000</u>
A12401	Office buildings	7,000,000	6,911,000	14,100,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1427				
SA01000143	Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad	<u>100,000</u>	<u>2,500,000</u>	<u>10,000</u>
A12403	Other buildings	100,000	2,500,000	10,000
1429				
LO09101192	Construction of PS Faizabad, District Nankana Sahib	<u>8,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	8,000,000		10,000,000
1430				
LO09200294	Construction of PS Warbuton, Distt Nankana Sahib.	<u>10,000,000</u>	<u>14,000,000</u>	<u>6,598,000</u>
A12403	Other buildings	10,000,000	14,000,000	6,598,000
1432				
LO09101212	Construction of PS Saddar Raiwind, District Kasur	<u>8,000,000</u>	<u>6,702,000</u>	<u>6,000,000</u>
A12401	Office buildings	8,000,000	6,702,000	6,000,000
1433				
LO09101215	Construction of PS Satgarah, District Okara	<u>8,000,000</u>	<u>6,000,000</u>	<u>7,957,000</u>
A12401	Office buildings	8,000,000	6,000,000	7,957,000
1434				
LO09101191	Construction of PS City Shujabad, District Multan	<u>9,000,000</u>	<u>9,635,000</u>	<u>5,000,000</u>
A12401	Office buildings	9,000,000	9,635,000	5,000,000
1435				
LO10000364	Construction of PS New Multan	<u>14,203,000</u>	<u>453,000</u>	<u>7,698,000</u>
A12401	Office buildings	14,203,000	453,000	7,698,000



**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1436</b>				
<b>LO09101211</b>	<b>Construction of PS Saddar Dunyapur Lodhran</b>	<u><b>8,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>7,681,000</b></u>
A12401	Office buildings	8,000,000	6,000,000	7,681,000
<b>1437</b>				
<b>LN01000039</b>	<b>Construction of PS Sadar Lodhran</b>	<u><b>1,269,000</b></u>		<u><b>1,277,000</b></u>
A12401	Office buildings	1,269,000		1,277,000
<b>1438</b>				
<b>LO10000366</b>	<b>Construction of PS Thata Sadiqabad, District Khanewal</b>	<u><b>16,254,000</b></u>	<u><b>475,000</b></u>	<u><b>7,000,000</b></u>
A12401	Office buildings	16,254,000	475,000	7,000,000
<b>1439</b>				
<b>LO09101205</b>	<b>Construction of PS Noorshah, District Sahiwal</b>	<u><b>10,282,000</b></u>	<u><b>5,831,000</b></u>	<u><b>4,451,000</b></u>
A12401	Office buildings	10,282,000	5,831,000	4,451,000
<b>1440</b>				
<b>LO09200301</b>	<b>Construction of PS Sadar Chicha Watni, Distt Sahiwal.</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>7,189,000</b></u>
A12403	Other buildings	7,000,000	7,000,000	7,189,000
<b>1441</b>				
<b>LO09200297</b>	<b>Construction of PS Sadar Melsi, Distt.Vehari.</b>	<u><b>7,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	7,000,000	6,000,000	5,000,000
<b>1442</b>				
<b>LO09101247</b>	<b>Construction of Riverine Posts in Dera Ghazi Khan</b>	<u><b>20,000,000</b></u>	<u><b>3,339,000</b></u>	<u><b>20,000,000</b></u>
A12403	Other buildings	20,000,000	3,339,000	20,000,000
<b>1443</b>				
<b>RP01000058</b>	<b>Construction of Entry/Exit Posts in Rajanpur.</b>	<u><b>9,308,000</b></u>	<u><b>300,000</b></u>	<u><b>9,096,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	9,308,000	300,000	9,096,000
<b>1444</b>				
<b>RP01000059</b>	<b>Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur</b>	<u><b>10,500,000</b></u>	<u><b>500,000</b></u>	<u><b>21,959,000</b></u>
A12401	Office buildings	10,500,000	500,000	21,959,000
<b>1445</b>				
<b>LO09101250</b>	<b>Construction of Riverine Posts in Muzaffargarh</b>	<u><b>20,000,000</b></u>	<u><b>10,313,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000	10,313,000	10,000,000
<b>1446</b>				
<b>LO09200300</b>	<b>Construction of PS Chowk Azam, distt Layyah.</b>	<u><b>7,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>6,375,000</b></u>
A12403	Other buildings	7,000,000	6,000,000	6,375,000
<b>1447</b>				
<b>LO09101248</b>	<b>Construction of Riverine Posts in Layyah</b>	<u><b>20,000,000</b></u>	<u><b>4,560,000</b></u>	<u><b>14,000,000</b></u>
A12403	Other buildings	20,000,000	4,560,000	14,000,000
<b>1448</b>				
<b>LO09200296</b>	<b>Construction of PS Ahmedpur East, Distt Bahawalpur.</b>	<u><b>7,000,000</b></u>	<u><b>6,500,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	7,000,000	6,500,000	5,000,000
<b>1449</b>				
<b>LO09101251</b>	<b>Construction of Riverine Posts in Rahim Yar Khan</b>	<u><b>20,000,000</b></u>		<u><b>15,000,000</b></u>
A12403	Other buildings	20,000,000		15,000,000
<b>1450</b>				
<b>LO09101210</b>	<b>Construction of PS Saddar Chiniot</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A12401	Office buildings	5,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1451				
LO08002851	Construction of Traffic Police Lines, Lahore.	<u>10,000,000</u>	<u>15,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	10,000,000	15,000,000	100,000,000
<b>Total Sub Sector Police</b>		<b>1,369,330,000</b>	<b>801,737,000</b>	<b>698,588,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10201143</b>		<b>Addition / Altertion of Police Station Mitah Tiwana District Sargodha</b>		<b><u>185,000</u></b>	
A12403		Other buildings		185,000	
<b>LO10201130</b>		<b>Addition / Alteration of Police Station Saddar District Layyah</b>		<b><u>1,689,000</u></b>	
A12403		Other buildings		1,689,000	
<b>LO10201120</b>		<b>Construction of Police Station City Pattoki District Kasur</b>		<b><u>400,000</u></b>	
A12403		Other buildings		400,000	
<b>LO10201144</b>		<b>Addition / Alteration of Police Station Katha Sagral District Khushab</b>		<b><u>207,000</u></b>	
A12403		Other buildings		207,000	
<b>LO10201145</b>		<b>Addition / Alteration of Police Station Naushera District Khushab</b>		<b><u>208,000</u></b>	
A12403		Other buildings		208,000	
<b>LO10200362</b>		<b>Construction of Police Check Post at the Entry / Exist point of District Faisalabad</b>		<b><u>3,436,000</u></b>	
A12403		Other buildings		3,436,000	
<b>LO10201148</b>		<b>Constn: of 7 Nos. HPP in Distt: Sargodha (Phase-I)</b>		<b><u>2,600,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		2,600,000	
<b>LO10200848</b>	<b>Construction of Officers Hostel and Mess for 36 Officers at PTS Chung Lahore.</b>		<u><b>3,876,000</b></u>	
A12403	Other buildings		3,876,000	
<b>LO10201150</b>	<b>Construction of Regional Office Special Branch Multan.</b>		<u><b>300,000</b></u>	
A12403	Other buildings		300,000	
<b>1428</b>				
<b>LO11000254</b>	<b>Construction of PS Narang District Sheikhupura</b>			<u><b>7,000,000</b></u>
A12401	Office buildings			7,000,000
<b>1431</b>				
<b>LO11000253</b>	<b>Construction of PS Mangtanwala District Nankana Sahib</b>			<u><b>6,181,000</b></u>
A12401	Office buildings			6,181,000
<b>1452</b>				
<b>LO11000309</b>	<b>Security Arrangements of Police Buildings in Punjab.</b>			<u><b>20,000,000</b></u>
A12401	Office buildings			20,000,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>12,901,000</b>	<b>33,181,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Access to Justice Program**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI0100093</b>	<b>Construction of 8 Nos. MOF at Rawalpindi</b>		<u><b>1,935,000</b></u>	
A12403	Other buildings		1,935,000	
<b>GA01000162</b>	<b>Construction of Barracks/Hostels District Gujranwala</b>	<u><b>2,000,000</b></u>	<u><b>13,000,000</b></u>	
A12403	Other buildings	2,000,000	13,000,000	
<b>MN01000124</b>	<b>Construction of Barracks/Hostels District Multan</b>		<u><b>2,612,000</b></u>	
A12403	Other buildings		2,612,000	
<b>LO09101189</b>	<b>Construction of PS Cantt Rawalpindi</b>		<u><b>1,391,000</b></u>	
A12401	Office buildings		1,391,000	
<b>LO10000299</b>	<b>Construction of 12 Nos. Married Officers Flats (MOF) at Rawalpindi</b>	<u><b>1,000,000</b></u>	<u><b>8,563,000</b></u>	
A12402	Residential buildings	1,000,000	8,563,000	
<b>LN01000035</b>	<b>Construction of District Police Lines Lodhran</b>	<u><b>3,000,000</b></u>	<u><b>28,000,000</b></u>	
A12401	Office buildings	3,000,000	28,000,000	
<b>Total Sub Sector Access to Justice Program</b>		<b>6,000,000</b>	<b>55,501,000</b>	
<b>TOTAL SECTOR Police</b>		<b>1,375,330,000</b>	<b>870,139,000</b>	<b>731,769,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Provincial Assembly**

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**Provincial Assembly**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO08002948</b>	<b>Phase Lifting/improvement of Peoples hose Lahore.</b>	<u><b>3,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	3,000,000	1,000,000	
<b>LO08002735</b>	<b>Construction of Boundary Walls of MPAs Hostel Lahore</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	1,000,000	1,000,000	
<b>1554</b>				
<b>LO10000449</b>	<b>Renovation of MPA's Hostel, Lahore.</b>	<u><b>2,452,000</b></u>	<u><b>2,452,000</b></u>	<u><b>2,000,000</b></u>
A12403	Other buildings	2,452,000	2,452,000	2,000,000
<b>1556</b>				
<b>LO01000689</b>	<b>Construction of Additional Assembly Building,Lahore</b>	<u><b>100,000,000</b></u>	<u><b>101,040,000</b></u>	
A12403	Other buildings	100,000,000	101,040,000	
<b>1557</b>				
<b>LO01000687</b>	<b>Extension of Punjab Assembly building, Lahore.</b>	<u><b>100,000,000</b></u>	<u><b>149,621,000</b></u>	
A12403	Other buildings	100,000,000	149,621,000	
<b>Total Sub Sector Provincial Assembly</b>		<b>206,452,000</b>	<b>255,113,000</b>	<b>2,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1555				
LO10200045	Improvement of facilities at MPAs Hostel Lahore.		<u>7,000,000</u>	<u>22,155,000</u>
A12402	Residential buildings		7,000,000	22,155,000
1558				
LO11000289	Furnishing of Assembly Buildings and Improvement of Security Arrangements Lahore			<u>43,097,000</u>
A12401	Office buildings			43,097,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>7,000,000</b>	<b>65,252,000</b>
<b>TOTAL SECTOR Provincial Assembly</b>		<b>206,452,000</b>	<b>262,113,000</b>	<b>67,252,000</b>



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Religious Affairs and AUQAF Sector

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Religious Affairs and AUQAF Sector

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1831					
LO01000750		Construction of Quran complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Mir) Lahore	<u>100,000,000</u>	<u>63,754,000</u>	<u>30,000,000</u>
A12403		Other buildings	100,000,000	63,754,000	30,000,000
<b>Total Sub Sector Religious Affairs and AUQAF Sector</b>			<b>100,000,000</b>	<b>63,754,000</b>	<b>30,000,000</b>
<b>TOTAL SECTOR Religious Affairs and AUQAF Sector</b>			<b>100,000,000</b>	<b>63,754,000</b>	<b>30,000,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200846</b>	<b>Construction of Bus Stand at Sadiqabad</b>		<u><b>5,000,000</b></u>	
A12403	Other buildings		5,000,000	
<b>LO10000459</b>	<b>Upgradation of ABAD Rest House, Muree Road, Rawalpindi</b>	<u><b>2,500,000</b></u>		
A12403	Other buildings	2,500,000		
<b>1047</b>				
<b>LO09101435</b>	<b>Southern Punjab Development Programme</b>	<u><b>3,300,000,000</b></u>		<u><b>3,500,000,000</b></u>
A12403	Other buildings	3,300,000,000		3,500,000,000
<b>1048</b>				
<b>LO10000453</b>	<b>Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million</b>	<u><b>1,500,000,000</b></u>		<u><b>800,000,000</b></u>
A12403	Other buildings	1,500,000,000		800,000,000
<b>1050</b>				
<b>LO11000296</b>	<b>New Programme for SPDP</b>			<u><b>3,300,000,000</b></u>
A12403	Other buildings			3,300,000,000
<b>1052</b>				
<b>LO11000325</b>	<b>Block allocation for fast moving/unfunded and new schemes ( Regional Planning).</b>			<u><b>300,000,000</b></u>
A12403	Other buildings			300,000,000
<b>Total Sub Sector Regional Planning</b>		<b>4,802,500,000</b>	<b>5,000,000</b>	<b>7,900,000,000</b>
<b>TOTAL SECTOR Regional Planning</b>		<b>4,802,500,000</b>	<b>5,000,000</b>	<b>7,900,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000295</b>	<b>Completion of Incomplete Library Rooms in 450 Elementary Schools in Punjab (already provided by School Library Project).</b>	<u><b>40,000,000</b></u>		
A12403	Other buildings	40,000,000		
<b>LO08002960</b>	<b>Provision of Building for Punjab Examination Commission.</b>	<u><b>14,000,000</b></u>	<u><b>8,038,000</b></u>	
A12403	Other buildings	14,000,000	8,038,000	
<b>LO10000446</b>	<b>Reconstruction of Boys Scouts Building at Summer Training Centre Ghora Gali Murree Hills.</b>	<u><b>15,985,000</b></u>	<u><b>8,000,000</b></u>	
A12403	Other buildings	15,985,000	8,000,000	
<b>LO10000323</b>	<b>Construction of Boys Scout Complex Walton Road, Lahore.</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>3</b>				
<b>LO10000451</b>	<b>Restoration/Renovation of Govt. Central Model School, Lower Mall.</b>	<u><b>15,000,000</b></u>		<u><b>47,062,000</b></u>
A12403	Other buildings	15,000,000		47,062,000
<b>8</b>				
<b>LO10000457</b>	<b>Upgradation / Establishent of Labs Schools in GCETs.</b>	<u><b>321,748,000</b></u>	<u><b>246,989,000</b></u>	<u><b>102,973,000</b></u>
A12403	Other buildings	321,748,000	246,989,000	102,973,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

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<b>Total Sub Sector School Education</b>			<b>431,733,000</b>	<b>263,027,000</b>	<b>150,035,000</b>
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<b>TOTAL SECTOR School Education</b>			<b>431,733,000</b>	<b>263,027,000</b>	<b>150,035,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101393</b>	<b>Provision of 200-KVA Generator in Punjab Public Service Commission Building at 2-Davis Road, Lahore</b>		<u><b>50,000</b></u>	
A12403	Other buildings		50,000	
<b>LO09101386</b>	<b>Preservation / Restoration of Original Structures of Civil Secretariat Lahore Local Government and Community Development Department (Development of East Elevation Front Facade).</b>		<u><b>595,000</b></u>	
A12403	Other buildings		595,000	
<b>LO09101385</b>	<b>Preservation / Restoration and Rehabilitation of Original Architectural Features and Structures of Punjab Civil Secretariat Lahore S&amp;GAD and ACS Block</b>	<u><b>9,904,000</b></u>	<u><b>12,453,000</b></u>	
A12403	Other buildings	9,904,000	12,453,000	
<b>LO09101380</b>	<b>Laying/Replacement of Water Supply System in GOR-I, Lahore</b>		<u><b>28,935,000</b></u>	
A12403	Other buildings		28,935,000	
<b>LO09101372</b>	<b>Installation of illumination System of Punjab Civil Secretariat Lahore</b>	<u><b>1,000,000</b></u>		
A12403	Other buildings	1,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000583</b>	<b>Addition/Alteration &amp; Improvement of Foot Paths &amp; Street Lights in GOR-II, Lahore</b>		<u><b>1,246,000</b></u>	
A12403	Other buildings		1,246,000	
<b>LO01000586</b>	<b>Improvement/Renovation of Foot Paths, Paths/Lawn &amp; Street Lights at Wahdat Colony, Lahore</b>	<u><b>4,116,000</b></u>	<u><b>4,132,000</b></u>	
A12403	Other buildings	4,116,000	4,132,000	
<b>LO09101396</b>	<b>Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore</b>	<u><b>13,100,000</b></u>	<u><b>19,616,000</b></u>	
A12403	Other buildings	13,100,000	19,616,000	
<b>LO01000541</b>	<b>Improvement of Parks and Playgrounds of GOR-II &amp; III, Lahore.</b>		<u><b>1,746,000</b></u>	
A12403	Other buildings		1,746,000	
<b>LO01000544</b>	<b>Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi</b>	<u><b>11,180,000</b></u>		
A12403	Other buildings	11,180,000		
<b>LO01000558</b>	<b>Improvement and addition of 3rd &amp; 4th floor in P&amp;D Complex, Lahore.</b>	<u><b>24,866,000</b></u>	<u><b>16,366,000</b></u>	
A12401	Office buildings	24,866,000	16,366,000	

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000561</b>	<b>Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore</b>	<b><u>100,000,000</u></b>	<b><u>70,797,000</u></b>	
A12401	Office buildings	100,000,000	70,797,000	
<b>LO09101491</b>	<b>Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore</b>	<b><u>8,000,000</u></b>	<b><u>9,495,000</u></b>	
A12403	Other buildings	8,000,000	9,495,000	
<b>LO01000566</b>	<b>Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium</b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	
A12401	Office buildings	1,800,000	1,800,000	
<b>LO01000580</b>	<b>Improvements of Roads &amp; Street Lights in GOR-IV, Lahore</b>	<b><u>13,914,000</u></b>	<b><u>5,000,000</u></b>	
A12403	Other buildings	13,914,000	5,000,000	
<b>LO01000587</b>	<b>Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore</b>	<b><u>1,250,000</u></b>	<b><u>300,000</u></b>	
A12403	Other buildings	1,250,000	300,000	
<b>LO09101149</b>	<b>Construction of Internal Drive Ways, Passages and Walk Ways in Punjab Civil Secretariat, Lahore</b>	<b><u>1,000,000</u></b>	<b><u>5,560,000</u></b>	
A12403	Other buildings	1,000,000	5,560,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101060</b>	<b>Construction of 10 Nos. Residences for Grade 20 and above in GOR-I, Lahore</b>	<u><b>29,718,000</b></u>	<u><b>52,436,000</b></u>	
A12402	Residential buildings	29,718,000	52,436,000	
<b>LO09101038</b>	<b>Addition/ Alteration &amp; Improvement to Chief Minister's Scretariat 7-Club Road GOR-1, Lahore (Provision of Transformer and Electric Panel)</b>	<u><b>2,500,000</b></u>	<u><b>1,027,000</b></u>	
A12403	Other buildings	2,500,000	1,027,000	
<b>LO08002662</b>	<b>Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.</b>	<u><b>15,680,000</b></u>	<u><b>10,000,000</b></u>	
A12402	Residential buildings	15,680,000	10,000,000	
<b>LO08002979</b>	<b>Purchase of Land/Plot for Consturciton of PPSC Examination Center/Offices, Lahore</b>		<u><b>5,246,000</b></u>	
A12403	Other buildings		5,246,000	
<b>LO08002930</b>	<b>Improvement of Security of Chief Minister Secretairat at 3 Club Road, 7-Club Road, and 19-Shahra-e-Quaid-e-Azam and Improvement of water supply at 7-Club</b>	<u><b>12,392,000</b></u>	<u><b>4,910,000</b></u>	
A12470	Others	12,392,000	4,910,000	
<b>LO08002797</b>	<b>Construction of Multi Storeyed Residences in GOR-II, Lahore</b>		<u><b>20,000,000</b></u>	
A12402	Residential buildings		20,000,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101160</b>	<b>Construction of Lift Station for Storm Water at Chauburji Garden Estate Lahore</b>	<u><b>2,577,000</b></u>	<u><b>3,368,000</b></u>	
A12403	Other buildings	2,577,000	3,368,000	
<b>LO01000602</b>	<b>Improvement and Provision of Fiber Glass shed/Canopy in Main Mosque, Civil Secretariat Lahore</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	
A12403	Other buildings	10,000,000	5,000,000	
<b>LO09101359</b>	<b>Improvement / Rehabilitation &amp; External Development of Main Water Supply &amp; Sewerage Lines in GOR-III, Lahore</b>	<u><b>1,547,000</b></u>	<u><b>1,547,000</b></u>	
A12403	Other buildings	1,547,000	1,547,000	
<b>LO09101265</b>	<b>Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore</b>	<u><b>3,000,000</b></u>	<u><b>5,344,000</b></u>	
A12403	Other buildings	3,000,000	5,344,000	
<b>RI01000119</b>	<b>Improvement/Renovation of D,E,F and G Block at Punjab House, Islamabad</b>	<u><b>1,250,000</b></u>	<u><b>136,000</b></u>	
A12403	Other buildings	1,250,000	136,000	
<b>LO08002606</b>	<b>Addition / Alteration Works in Govt. Colonies, Lahore.</b>	<u><b>7,000,000</b></u>	<u><b>25,567,000</b></u>	
A12402	Residential buildings	7,000,000	25,567,000	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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S& GAD

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S& GAD

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO08002608</b>	<b>Addition / Alteration Works in GORs, Lahore.</b>	<u>10,000,000</u>	<u>36,606,000</u>	
A12402	Residential buildings	10,000,000	36,606,000	
<b>LO08002609</b>	<b>Addition / Alteration Works in Offices Buildings in Civil Secretariat, Lahore.</b>	<u>10,000,000</u>	<u>1,000,000</u>	
A12401	Office buildings	10,000,000	1,000,000	
<b>LO01000530</b>	<b>Construction of 13 Nos. Residences for officers Grade 20 &amp; above in GOR-I, Lahore</b>	<u>19,137,000</u>	<u>19,137,000</u>	
A12402	Residential buildings	19,137,000	19,137,000	
<b>LO01000529</b>	<b>Addition / alteration, improvement &amp; furnishing of Punjab House, Karachi.</b>	<u>118,000</u>		
A12403	Other buildings	118,000		
<b>1550</b>				
<b>LO01000543</b>	<b>Construction of Chief Justice Annexe &amp; Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore</b>	<u>21,850,000</u>	<u>36,808,000</u>	<u>7,000,000</u>
A12403	Other buildings	21,850,000	36,808,000	7,000,000
<b>1551</b>				
<b>LO08002927</b>	<b>Improvement of Lawns &amp; Provision of Shades / Windows, &amp; Roof Treatments at Chauburgi Garden Estate, Lahore.</b>	<u>3,953,000</u>	<u>5,960,000</u>	<u>6,211,000</u>
A12403	Other buildings	3,953,000	5,960,000	6,211,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1552				
LO09101399	Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore		<u>11,151,000</u>	<u>2,000,000</u>
A12403	Other buildings		11,151,000	2,000,000
1553				
LO09101387	Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	<u>10,000,000</u>	<u>13,959,000</u>	<u>1,000,000</u>
A12403	Other buildings	10,000,000	13,959,000	1,000,000
<b>Total Sub Sector S&amp; GAD</b>		<b>350,852,000</b>	<b>437,293,000</b>	<b>16,211,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**Government Buildings - Offices**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200793</b>	<b>Addition/Alteration and improvement of residence No.11-Aikman Road GOR-I Lahore.</b>		<u><b>543,000</b></u>	
A12402	Residential buildings		543,000	
<b>LO10200070</b>	<b>Addition/Alteration to residence No.11-Aikman Road GOR-I Lahore (Provision of Safety Razor Wire over existing boundary wall).</b>		<u><b>363,000</b></u>	
A12402	Residential buildings		363,000	
<b>LO10200175</b>	<b>Security/Gap analysis Residence of Justice Khalil-ur-Rehman Ramday in GOR-I Lhore.</b>		<u><b>7,334,000</b></u>	
A12403	Other buildings		7,334,000	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>8,240,000</b>	
<b>TOTAL SECTOR S&amp; GAD</b>		<b>350,852,000</b>	<b>445,533,000</b>	<b>16,211,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000332</b>	<b>Construction of Government Vocational Training Institute for Boys at Bahawalpur</b>	<u><b>29,182,000</b></u>	<u><b>20,000,000</b></u>	
A12403	Other buildings	29,182,000	20,000,000	
<b>LO1000458</b>	<b>Construction of female barracks in Central Jails of Rawalpindi &amp; Faisalabad</b>	<u><b>11,651,000</b></u>	<u><b>8,091,000</b></u>	
A12403	Other buildings	11,651,000	8,091,000	
<b>LO1000324</b>	<b>Construction of Building of Shelter Homes at Okara</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO1000453</b>	<b>Enhancing capacity of existing women development centre in Model Town Extension Lahore.</b>	<u><b>27,924,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	27,924,000	2,000,000	
<b>LO1000333</b>	<b>Construction of Government Vocational Training Institute for Girls at Bahawalpur</b>	<u><b>19,504,000</b></u>	<u><b>19,504,000</b></u>	
A12403	Other buildings	19,504,000	19,504,000	
<b>MN01000119</b>	<b>Establishment of Drug Rehabilitation Centre at Multan.</b>	<u><b>1,600,000</b></u>	<u><b>1,628,000</b></u>	
A12403	Other buildings	1,600,000	1,628,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI08002743</b>	<b>Construction of building of Industrial Home (DIH) at Rawalpindi.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	1,000,000	1,000,000	
<b>LO08002745</b>	<b>construction of Building of Shelter Homes in 5 Districts of Punjab Phase-II.</b>	<u><b>10,851,000</b></u>	<u><b>8,751,000</b></u>	
A12403	Other buildings	10,851,000	8,751,000	
<b>1000</b>				
<b>LO09101334</b>	<b>Establishment of hostel for working women at Sahiwal</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A12403	Other buildings	10,000,000		10,000,000
<b>1001</b>				
<b>LO10000288</b>	<b>Block allocation for development of new scheme for women empowerment</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A12403	Other buildings	100,000,000		100,000,000
<b>1003</b>				
<b>LO11000271</b>	<b>Establishment of 50 new Vocational Training Institutes</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000
<b>991</b>				
<b>RI08002740</b>	<b>Construction of building of Gehwara at Rawalpindi.</b>	<u><b>11,800,000</b></u>	<u><b>3,146,000</b></u>	<u><b>4,000,000</b></u>
A12403	Other buildings	11,800,000	3,146,000	4,000,000
<b>994</b>				
<b>LO09101309</b>	<b>Establishment of 7 Model Children Homes (Orphanages) in 5 districts of Punjab</b>	<u><b>12,800,000</b></u>	<u><b>19,426,000</b></u>	<u><b>5,000,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	12,800,000	19,426,000	5,000,000
<b>995</b>				
<b>LO01000455</b>	<b>Strengthening of existing Old Age Homes and Establishment of 3 more Homes in Punjab.</b>	<u><b>9,506,000</b></u>	<u><b>6,386,000</b></u>	<u><b>2,017,000</b></u>
A12403	Other buildings	9,506,000	6,386,000	2,017,000
<b>996</b>				
<b>LO09101313</b>	<b>Establishment of Children Home (Orphanage) at Faisalabad</b>	<u><b>25,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	25,000,000		5,000,000
<b>997</b>				
<b>LO11000272</b>	<b>Establishment of Beggar's Home at Lahore.</b>			<u><b>15,000,000</b></u>
A12403	Other buildings			15,000,000
<b>998</b>				
<b>LO11000251</b>	<b>Construction of Building of Old Age Home at Lahore</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000
<b>999</b>				
<b>LO11000311</b>	<b>Strengthening &amp; Up-gradation of Social Welfare Training Institute (SWTI) Lahore</b>			<u><b>4,000,000</b></u>
A12403	Other buildings			4,000,000
<b>Total Sub Sector Social Welfare</b>		<b>280,818,000</b>	<b>89,932,000</b>	<b>185,017,000</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>280,818,000</b>	<b>89,932,000</b>	<b>185,017,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Special Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000427</b>		<b>Provision for New Schemes of Special Education Sector.</b>	<u><b>300,000,000</b></u>		
A12403		Other buildings	300,000,000		
<b>LO08002938</b>		<b>Installation of New Tube Well, Generator and Raising of Boundary Wall of Directorate of Special Education Punjab, Lahore.</b>		<u><b>2,490,000</b></u>	
A12403		Other buildings		2,490,000	
<b>246</b>					
<b>LO11000250</b>		<b>Construction of building of Govt. Special Education Centre Pindi Bhattian District Hafizabad.</b>			<u><b>16,300,000</b></u>
A12403		Other buildings			16,300,000
<b>248</b>					
<b>LO11000257</b>		<b>Construction of Special Education Centre Jhang.</b>			<u><b>10,370,000</b></u>
A12403		Other buildings			10,370,000
<b>251</b>					
<b>LO11000246</b>		<b>Construction of building of Govt. School for Hearing Impaired Girls Sargodha.</b>			<u><b>17,499,000</b></u>
A12403		Other buildings			17,499,000
<b>263</b>					
<b>LO11000248</b>		<b>Construction of Building of Govt. Special Education Centre Kabirwala District Khanewal.</b>			<u><b>30,000,000</b></u>
A12403		Other buildings			30,000,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Special Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>264</b>				
LO11000249	Construction of Building of Govt. Special Education Centre Main Channu District Khanewal.			<u>25,000,000</u>
A12403	Other buildings			25,000,000
<b>265</b>				
LO11000247	Construction of building of Govt. Special Education Centre Jahanian District Khanewal.			<u>24,124,000</u>
A12403	Other buildings			24,124,000
<b>267</b>				
LO11000245	Construction of building of Govt. Degree College of special Education Bahawalpur.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
<b>Total Sub Sector Special Education</b>		<b>300,000,000</b>	<b>2,490,000</b>	<b>138,293,000</b>
<b>TOTAL SECTOR Special Education</b>		<b>300,000,000</b>	<b>2,490,000</b>	<b>138,293,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Programme / Packages**

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**Special Programme / Packages**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1877</b>				
<b>LO11000281</b>	<b>Establishment of Medical College Gujranwala</b>			<u><b>500,000,000</b></u>
A12403	Other buildings			500,000,000
<b>1878</b>				
<b>LO11000282</b>	<b>Establishment of Medical College Sahiwal</b>			<u><b>500,000,000</b></u>
A12403	Other buildings			500,000,000
<b>1879</b>				
<b>LO11000280</b>	<b>Establishment of Medical College at D.G.Khan</b>			<u><b>500,000,000</b></u>
A12403	Other buildings			500,000,000
<b>1880</b>				
<b>LO11000268</b>	<b>District Package-I for 8 Districts @Rs.250 m each</b>			<u><b>1,500,000,000</b></u>
A12403	Other buildings			1,500,000,000
<b>1881</b>				
<b>LO11000269</b>	<b>District Package-II for 7 Districts @Rs.500 m each</b>			<u><b>2,500,000,000</b></u>
A12403	Other buildings			2,500,000,000
<b>1882</b>				
<b>LO11000310</b>	<b>Special Package for Coal Based Thermal Power Generation Projects</b>			<u><b>9,000,000,000</b></u>
A12403	Other buildings			9,000,000,000
<b>Total Sub Sector Special Programme / Packages</b>				<b>14,500,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Programme / Packages**

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**Government Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000379</b>		<b>Development schemes of Khanewal, Vehari and Lodhran Districts @ Rs.150 million.</b>	<u><b>300,000,000</b></u>		
A12403		Other buildings	300,000,000		
<b>LO10000378</b>		<b>Development schemes of Gujranwala, Sialkot, Gujrat, Narowal and M.B.Din Districts @ Rs.200 million.</b>	<u><b>700,000,000</b></u>		
A12403		Other buildings	700,000,000		
<b>Total Sub Sector Government Building</b>			<b>1,000,000,000</b>		
<b>TOTAL SECTOR Special Programme / Packages</b>			<b>1,000,000,000</b>		<b>14,500,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101180</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Mankera</b>	<u><b>15,000,000</b></u>		
A12403	Other buildings	15,000,000		
<b>LO09101181</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Sadiqabad</b>	<u><b>22,458,000</b></u>	<u><b>4,480,000</b></u>	
A12403	Other buildings	22,458,000	4,480,000	
<b>LO10000338</b>	<b>Construction of Gymnasium at Okara. (Jinah Stadium District Complex, Okara)</b>	<u><b>19,987,000</b></u>	<u><b>23,419,000</b></u>	
A12403	Other buildings	19,987,000	23,419,000	
<b>LO10000339</b>	<b>Construction of Gymnasium at Vehari.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	1,000,000	1,000,000	
<b>DG08002652</b>	<b>Construction of Gymnasium at D.G.Khan.</b>	<u><b>24,072,000</b></u>	<u><b>22,000,000</b></u>	
A12403	Other buildings	24,072,000	22,000,000	
<b>HF01000034</b>	<b>Construction of gymnasium at Hafizabad</b>	<u><b>4,705,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	4,705,000	1,000,000	
<b>JM01000026</b>	<b>Construction of Sports Stadium at Sohawa</b>	<u><b>2,447,000</b></u>	<u><b>1,407,000</b></u>	
A12403	Other buildings	2,447,000	1,407,000	
<b>RP01000051</b>	<b>Construction of gymnasium at Rajanpur</b>	<u><b>5,892,000</b></u>		

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Sports

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Sports

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,892,000		
<b>BK08002766</b>	<b>Construction of Gymnasium at Bhakkar.</b>	<u>4,983,000</u>	<u>9,072,000</u>	
A12403	Other buildings	4,983,000	9,072,000	
<b>LO09200141</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.</b>	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
<b>LO09200142</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.</b>	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
<b>LO08002847</b>	<b>Construction of Squash Complex at Lahore</b>	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
<b>LO10000466</b>	<b>Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)</b>	<u>7,862,000</u>	<u>7,862,000</u>	
A12403	Other buildings	7,862,000	7,862,000	
<b>LO09200148</b>	<b>Provision of Missing facilities around constructed Gymnasium one at Kasur.</b>	<u>372,000</u>	<u>2,617,000</u>	
A12403	Other buildings	372,000	2,617,000	
<b>LO08002932</b>	<b>Improvement/Renovation of sports fields at :</b>	<u>11,073,000</u>	<u>942,000</u>	
A12403	Other buildings	11,073,000	942,000	

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GOVERNMENT BUILDINGS

(Capital)

## Sports

## Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>GT01000136</b>	<b>Construction of gymnasium at Gujrat</b>	<u>14,756,000</u>	<u>14,000,000</u>	
A12403	Other buildings	14,756,000	14,000,000	
<b>SA09000094</b>	<b>Rehabilitation of Stadium at Muridke City and connecting road to Narowal Road, District Sheikhupura.</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO09200138</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shahpur District Sargodha (Govt. High School Shahpur Sadar).</b>	<u>9,043,000</u>	<u>1,040,000</u>	
A12403	Other buildings	9,043,000	1,040,000	
<b>LO09200140</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.</b>		<u>148,000</u>	
A12403	Other buildings		148,000	
<b>LO10000424</b>	<b>Missing facilities around constructed Gymnasium in 04 Tehsils one at Nankana Sahib (City Nankana)</b>	<u>10,075,000</u>		
A12403	Other buildings	10,075,000		
<b>KB08002767</b>	<b>Construction of Gymnasium at Khushab.</b>	<u>25,000,000</u>		
A12403	Other buildings	25,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101460</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Jhang</b>	<u><b>2,000,000</b></u>		
A12403	Other buildings	2,000,000		
<b>LO10000290</b>	<b>Block Allocation for fast moving / unfuded schemes for promotion of sports facilities</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09200126</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Okara.</b>	<u><b>5,412,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	5,412,000	2,000,000	
<b>LO10000304</b>	<b>Construction of Badminton Hall at Mailsi</b>	<u><b>980,000</b></u>	<u><b>281,000</b></u>	
A12403	Other buildings	980,000	281,000	
<b>LO09200127</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Mianwali (Central Model Boys High School).</b>	<u><b>5,415,000</b></u>	<u><b>2,580,000</b></u>	
A12403	Other buildings	5,415,000	2,580,000	
<b>LO09101462</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Khanewal</b>	<u><b>7,156,000</b></u>		
A12403	Other buildings	7,156,000		
<b>LO09200128</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Sahiwal.</b>	<u><b>3,954,000</b></u>	<u><b>2,793,000</b></u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,954,000	2,793,000	
<b>LO09200512</b>	<b>Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana.</b>	<b><u>9,220,000</u></b>	<b><u>6,500,000</u></b>	
A12403	Other buildings	9,220,000	6,500,000	
<b>LO09200122</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.</b>	<b><u>5,254,000</u></b>	<b><u>5,254,000</u></b>	
A12403	Other buildings	5,254,000	5,254,000	
<b>LO09101453</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Attock</b>		<b><u>10,000</u></b>	
A12403	Other buildings		10,000	
<b>LO09101450</b>	<b>Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Sargodha</b>	<b><u>4,173,000</u></b>	<b><u>951,000</u></b>	
A12403	Other buildings	4,173,000	951,000	
<b>LO09101449</b>	<b>Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Lahore.</b>	<b><u>2,124,000</u></b>		
A12403	Other buildings	2,124,000		



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101448</b>	<b>Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Faisalabad.</b>	<u><b>9,933,000</b></u>		
A12403	Other buildings	9,933,000		
<b>LO09101455</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Bahawalpur</b>		<u><b>4,868,000</b></u>	
A12403	Other buildings		4,868,000	
<b>LO09201243</b>	<b>Establishment of Sports Complex, Dhobi Ghat Murree, District Rawalpindi.</b>	<u><b>30,000,000</b></u>	<u><b>60,000</b></u>	
A12403	Other buildings	30,000,000	60,000	
<b>LO09200120</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at T.T.Singh Chak No.345/GB.</b>	<u><b>4,432,000</b></u>		
A12403	Other buildings	4,432,000		
<b>LO09200121</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujranwala.</b>	<u><b>7,078,000</b></u>		
A12403	Other buildings	7,078,000		
<b>LO10000335</b>	<b>Construction of Gymnasium at Jhang.</b>	<u><b>10,875,000</b></u>	<u><b>11,500,000</b></u>	
A12403	Other buildings	10,875,000	11,500,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201430</b>	<b>Construction of City Sports Complex Gojra, District T.T.Singh.</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>LO09101277</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Lahore</b>	<u><b>3,784,000</b></u>		
A12403	Other buildings	3,784,000		
<b>LO09101275</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Kasur</b>		<u><b>823,000</b></u>	
A12403	Other buildings		823,000	
<b>LO09101273</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhang.</b>	<u><b>1,136,000</b></u>		
A12403	Other buildings	1,136,000		
<b>LO09101269</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bhakkar</b>	<u><b>248,000</b></u>	<u><b>248,000</b></u>	
A12403	Other buildings	248,000	248,000	
<b>LO09101268</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bahawalpur</b>		<u><b>84,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		84,000	
<b>LO09101469</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Narowal</b>	<b><u>9,453,000</u></b>	<b><u>3,712,000</u></b>	
A12403	Other buildings	9,453,000	3,712,000	
<b>LO09101267</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Attock</b>		<b><u>10,000</u></b>	
A12403	Other buildings		10,000	
<b>LO09101483</b>	<b>Up-gradation of existing structure to convert into Players' Hostel at Nishtar Park Sports Complex under the stairs of National Hockey Stadium, Lahore.</b>	<b><u>21,162,000</u></b>		
A12403	Other buildings	21,162,000		
<b>LO09101280</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mianwali</b>	<b><u>987,000</u></b>	<b><u>987,000</u></b>	
A12403	Other buildings	987,000	987,000	
<b>LO09200132</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Arifwala District Pakpattan.</b>	<b><u>528,000</u></b>	<b><u>528,000</u></b>	
A12403	Other buildings	528,000	528,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000336</b>	<b>Construction of Gymnasium at Mandi Baha-ud-Din.</b>	<b><u>10,773,000</u></b>	<b><u>11,000,000</u></b>	
A12403	Other buildings	10,773,000	11,000,000	
<b>LO09200133</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Quidabad, District Khushab.</b>	<b><u>10,510,000</u></b>	<b><u>4,000,000</u></b>	
A12403	Other buildings	10,510,000	4,000,000	
<b>LO09200134</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Depalpur District Okara.</b>	<b><u>4,447,000</u></b>	<b><u>2,000,000</u></b>	
A12403	Other buildings	4,447,000	2,000,000	
<b>LO09101463</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Lahore</b>	<b><u>4,485,000</u></b>		
A12403	Other buildings	4,485,000		
<b>LO09101291</b>	<b>Development Sports Facilities at Government Boys Higher Secondary School, Choa Khalsa</b>	<b><u>4,794,000</u></b>	<b><u>1,940,000</u></b>	
A12403	Other buildings	4,794,000	1,940,000	
<b>LO09200136</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Kot Samba Tehsil and district Rahim Yar Khan.</b>	<b><u>3,788,000</u></b>	<b><u>2,788,000</u></b>	
A12403	Other buildings	3,788,000	2,788,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>283</b>				
<b>LO09200129</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi (Muslim High School Syed Pur Road).</b>	<u><b>7,957,000</b></u>	<u><b>3,263,000</b></u>	<u><b>4,369,000</b></u>
A12403	Other buildings	7,957,000	3,263,000	4,369,000
<b>284</b>				
<b>AK01000040</b>	<b>Construction of gymnasium at Attock</b>	<u><b>15,868,000</b></u>	<u><b>5,929,000</b></u>	<u><b>9,300,000</b></u>
A12403	Other buildings	15,868,000	5,929,000	9,300,000
<b>285</b>				
<b>CH01000028</b>	<b>Construction of Gymnasium, Chakwal.</b>	<u><b>347,000</b></u>	<u><b>5,347,000</b></u>	<u><b>13,693,000</b></u>
A12403	Other buildings	347,000	5,347,000	13,693,000
<b>286</b>				
<b>JM01000028</b>	<b>Construction of gymnasium at Jhelum</b>	<u><b>42,734,000</b></u>	<u><b>17,949,000</b></u>	<u><b>20,000,000</b></u>
A12403	Other buildings	42,734,000	17,949,000	20,000,000
<b>287</b>				
<b>LO09200125</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.</b>	<u><b>10,526,000</b></u>	<u><b>5,000,000</b></u>	<u><b>4,739,000</b></u>
A12403	Other buildings	10,526,000	5,000,000	4,739,000
<b>288</b>				
<b>LO09101174</b>	<b>Construction of prototype Gymnasium at Kallur Kot</b>	<u><b>15,000,000</b></u>	<u><b>6,709,000</b></u>	<u><b>18,273,000</b></u>
A12403	Other buildings	15,000,000	6,709,000	18,273,000
<b>289</b>				
<b>LO09101177</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan</b>	<u><b>15,000,000</b></u>		<u><b>16,000,000</b></u>
A12403	Other buildings	15,000,000		16,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>290</b>				
LO09101400	Provision of missing facilities at Sports Stadium, Bhakkar.	<u>19,947,000</u>		<u>19,947,000</u>
A12403	Other buildings	19,947,000		19,947,000
<b>291</b>				
LO09101184	Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u>30,000,000</u>	<u>1,000,000</u>	<u>13,076,000</u>
A12403	Other buildings	30,000,000	1,000,000	13,076,000
<b>292</b>				
LO09101185	Construction of Prototype Gymnasium one at Samundri	<u>22,764,000</u>	<u>4,764,000</u>	<u>13,839,000</u>
A12403	Other buildings	22,764,000	4,764,000	13,839,000
<b>293</b>				
GA09000092	Establishment of Sports Hall at Noshehra Virkan, District Gujranwala.	<u>14,678,000</u>	<u>4,511,000</u>	<u>10,489,000</u>
A12403	Other buildings	14,678,000	4,511,000	10,489,000
<b>294</b>				
LO09200130	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.	<u>9,060,000</u>	<u>1,500,000</u>	<u>7,563,000</u>
A12403	Other buildings	9,060,000	1,500,000	7,563,000
<b>295</b>				
LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	<u>25,000,000</u>		<u>7,534,000</u>
A12403	Other buildings	25,000,000		7,534,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>296</b>				
NL08002768	Construction of Gymnasium at Narowal.	<u>25,000,000</u>	<u>12,500,000</u>	<u>7,956,000</u>
A12403	Other buildings	25,000,000	12,500,000	7,956,000
<b>297</b>				
LO09200131	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shakargar District Narowal.	<u>7,941,000</u>	<u>970,000</u>	<u>4,972,000</u>
A12403	Other buildings	7,941,000	970,000	4,972,000
<b>299</b>				
LO01000376	Construction of International level swimming pool at Nishtar Park Sports Complex.	<u>50,622,000</u>	<u>18,203,000</u>	
A12403	Other buildings	50,622,000	18,203,000	
<b>300</b>				
LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	<u>15,000,000</u>		<u>13,583,000</u>
A12403	Other buildings	15,000,000		13,583,000
<b>301</b>				
LO08002777	Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	<u>40,000,000</u>		<u>12,785,000</u>
A12403	Other buildings	40,000,000		12,785,000
<b>302</b>				
LO10000374	Construction of Sports Complex at Nishtar Colony, Lahore	<u>25,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	25,000,000		10,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Sports

## Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>303</b>				
LO09200124	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sheikhpura.	<u>9,767,000</u>	<u>1,000,000</u>	<u>8,828,000</u>
A12403	Other buildings	9,767,000	1,000,000	8,828,000
<b>304</b>				
SA08002771	Construction of Gymnasium at Sheikhpura.	<u>33,549,000</u>	<u>12,734,000</u>	<u>9,458,000</u>
A12403	Other buildings	33,549,000	12,734,000	9,458,000
<b>305</b>				
LO09101468	Up gradation of Sports Grounds in 24 District in Punjab - One at Nankana.	<u>10,383,000</u>	<u>678,000</u>	<u>7,000,000</u>
A12403	Other buildings	10,383,000	678,000	7,000,000
<b>307</b>				
KS01000071	Construction of Gymnasium, Kasur.	<u>22,955,000</u>	<u>895,000</u>	<u>18,223,000</u>
A12403	Other buildings	22,955,000	895,000	18,223,000
<b>308</b>				
MN01000108	Construction of gymnasium at Multan		<u>700,000</u>	<u>8,652,000</u>
A12403	Other buildings		700,000	8,652,000
<b>309</b>				
LO09101467	Up gradation of Sports Grounds in 24 District in Punjab - One at Multan		<u>920,000</u>	<u>1,469,000</u>
A12403	Other buildings		920,000	1,469,000
<b>310</b>				
LN09000014	Development of Sports Facilities around school clusters in 24 Districts at Tehsil level in Punjab (Dunya Pur District Lodhran)	<u>2,926,000</u>		<u>6,226,000</u>
A12403	Other buildings	2,926,000		6,226,000



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>311</b>				
<b>LN01000029</b>	<b>Construction of gymnasium at Lodhran</b>	<u><b>6,594,000</b></u>		<u><b>13,615,000</b></u>
A12403	Other buildings	6,594,000		13,615,000
<b>312</b>				
<b>LO09201769</b>	<b>Construction of Sports Ground at Kund Sargana Tehsil Kabirwala District Khanewal.</b>	<u><b>5,246,000</b></u>	<u><b>3,000,000</b></u>	<u><b>5,246,000</b></u>
A12403	Other buildings	5,246,000	3,000,000	5,246,000
<b>313</b>				
<b>KW01000105</b>	<b>Construction of gymnasium at Khanewal</b>		<u><b>1,000</b></u>	<u><b>3,278,000</b></u>
A12403	Other buildings		1,000	3,278,000
<b>314</b>				
<b>SL08002770</b>	<b>Construction of Gymnasium at Sahiwal.</b>	<u><b>24,733,000</b></u>		<u><b>21,733,000</b></u>
A12403	Other buildings	24,733,000		21,733,000
<b>315</b>				
<b>PK08002769</b>	<b>Construction of Gymnasium at Pakpattan.</b>	<u><b>31,309,000</b></u>		<u><b>8,353,000</b></u>
A12403	Other buildings	31,309,000		8,353,000
<b>316</b>				
<b>LO09101175</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Burewala</b>	<u><b>24,139,000</b></u>		<u><b>24,139,000</b></u>
A12403	Other buildings	24,139,000		24,139,000
<b>317</b>				
<b>LO09101179</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi</b>	<u><b>26,385,000</b></u>		<u><b>10,085,000</b></u>
A12403	Other buildings	26,385,000		10,085,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Sports**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>318</b>				
LO09101178	Construction of Prototype Gymnasium at Tehsil Level - One at Jampur	<u>22,441,000</u>		<u>19,722,000</u>
A12403	Other buildings	22,441,000		19,722,000
<b>319</b>				
LO09200119	Upgradation of Sports Grounds in 12 Districts of Punjab One at Muzaffargarh.	<u>7,735,000</u>		<u>4,537,000</u>
A12403	Other buildings	7,735,000		4,537,000
<b>320</b>				
MH08002651	Construction of Gymnasium at Muzaffargarh.	<u>19,514,000</u>		<u>17,900,000</u>
A12403	Other buildings	19,514,000		17,900,000
<b>321</b>				
LO10000297	Construction of Hostel at Dring Stadium, Bahawalpur	<u>500,000</u>	<u>500,000</u>	<u>8,984,000</u>
A12403	Other buildings	500,000	500,000	8,984,000
<b>322</b>				
LO09101182	Construction of Prototype Gymnasium at Tehsil Level - One at Tamewali	<u>38,368,000</u>	<u>5,000,000</u>	<u>10,687,000</u>
A12403	Other buildings	38,368,000	5,000,000	10,687,000
<b>323</b>				
LO09101471	Up gradation of Sports Grounds in 24 District in Punjab - One at Rahim Yar Khan	<u>328,000</u>		<u>11,479,000</u>
A12403	Other buildings	328,000		11,479,000
<b>324</b>				
LO09200513	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.	<u>3,591,000</u>		<u>3,166,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,591,000		3,166,000
<b>325</b>				
<b>LO09201757</b>	<b>Construction of Prototype Gymnasium at R.Y.Khan.</b>	<u><b>26,345,000</b></u>		<u><b>10,000,000</b></u>
A12403	Other buildings	26,345,000		10,000,000
<b>326</b>				
<b>LO09200147</b>	<b>Provision of Missing facilities around constructed Gymnasium one at Khanpur, District R.Y.Khan.</b>	<u><b>2,282,000</b></u>		<u><b>632,000</b></u>
A12403	Other buildings	2,282,000		632,000
<b>327</b>				
<b>RN09000083</b>	<b>Construction of Sports Stadium at R.Y.Khan.</b>	<u><b>25,000,000</b></u>	<u><b>3,438,000</b></u>	<u><b>10,009,000</b></u>
A12403	Other buildings	25,000,000	3,438,000	10,009,000
<b>328</b>				
<b>LO10000337</b>	<b>Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali)</b>	<u><b>14,895,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	14,895,000	5,000,000	5,000,000
<b>329</b>				
<b>ST08002772</b>	<b>Construction of Gymnasium at Sialkot.</b>	<u><b>30,948,000</b></u>	<u><b>7,637,000</b></u>	<u><b>2,381,000</b></u>
A12403	Other buildings	30,948,000	7,637,000	2,381,000
<b>336</b>				
<b>BR08002765</b>	<b>Construction of Gymnasium at Bahawalpur.</b>	<u><b>34,797,000</b></u>		<u><b>4,746,000</b></u>
A12403	Other buildings	34,797,000		4,746,000
<b>Total Sub Sector Sports</b>		<b>1,370,000,000</b>	<b>288,052,000</b>	<b>463,666,000</b>
<b>TOTAL SECTOR Sports</b>		<b>1,370,000,000</b>	<b>288,052,000</b>	<b>463,666,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Tourism**

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**Tourism**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000421</b>	<b>Installation of Rope Way System With Supporting Facilities from Jhika Gali to Murree (Phase-I).</b>	<u><b>1,515,000,000</b></u>		
A12403	Other buildings	1,515,000,000		
<b>LO09101259</b>	<b>Construction of Tourism Complex at Trade Centre, M.A Johar Town Lahore</b>	<u><b>16,000,000</b></u>		
A12403	Other buildings	16,000,000		
<b>NS01000054</b>	<b>Development of Tourists acilities at Nankana Sahib.</b>	<u><b>7,000,000</b></u>		
A12403	Other buildings	7,000,000		
<b>LO10000377</b>	<b>Development of Tourist Village near Derawar Fort Cholistan District Bahawalpur.</b>	<u><b>7,000,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	7,000,000	2,000,000	
<b>Total Sub Sector Tourism</b>		<b>1,545,000,000</b>	<b>2,000,000</b>	
<b>TOTAL SECTOR Tourism</b>		<b>1,545,000,000</b>	<b>2,000,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Transport**

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**Transport**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS  
 045 CONSTRUCTION AND TRANSPORT  
 0457 CONSTRUCTION (WORKS)  
 045702 BUILDINGS AND STRUCTURES  
 LE4203 BUILDINGS AND STRUCTURES

1768

LO11000292 Land acquisition for Establishment of Multi  
 Modal Inter City Bus Terminal at Feroze Pur  
 Road Lahore 100,000,000

A12403 Other buildings 100,000,000

1771

LO11000333 Block allocation for revival of LRMTS project  
 ( Transport). 500,000,000

A12403 Other buildings 500,000,000

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**Total Sub Sector Transport**

**600,000,000**

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**TOTAL SECTOR Transport**

**600,000,000**

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000674</b>	<b>Establishment of Wildlife Protection Force for Salt Range</b>		<u><b>3,979,000</b></u>	
A12403	Other buildings		3,979,000	
<b>LO01000673</b>	<b>Construction of dual Carriage Way for Lahore wild life Park Revivad Road Lahore</b>	<u><b>12,522,000</b></u>	<u><b>12,905,000</b></u>	
A12403	Other buildings	12,522,000	12,905,000	
<b>LO09101361</b>	<b>Improvement / Rehabilitation of Existing Wildlife Park / Breeding Centre at Gatwala, Faisalabad.</b>	<u><b>35,230,000</b></u>	<u><b>34,000,000</b></u>	
A12403	Other buildings	35,230,000	34,000,000	
<b>1682</b>				
<b>LO09101363</b>	<b>Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II)</b>	<u><b>139,785,000</b></u>	<u><b>54,007,000</b></u>	<u><b>129,333,000</b></u>
A12403	Other buildings	139,785,000	54,007,000	129,333,000
<b>1683</b>				
<b>LO09101362</b>	<b>Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	15,000,000	2,000,000	5,000,000
<b>1684</b>				
<b>LO10000385</b>	<b>Establishment of Breeding Centre of Local Wildlife at Jhang</b>	<u><b>7,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>6,471,000</b></u>
A12403	Other buildings	7,000,000	4,000,000	6,471,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1685				
LO01000672	Master Planning, Development and Improvement of Lahore Zoo, Lahore	<u>25,987,000</u>	<u>15,987,000</u>	<u>45,588,000</u>
A12403	Other buildings	25,987,000	15,987,000	45,588,000
1686				
LO09101365	Improvement / Rehabilitation of Wildlife Park, Vehari	<u>22,019,000</u>	<u>10,000,000</u>	<u>30,456,000</u>
A12403	Other buildings	22,019,000	10,000,000	30,456,000
1687				
LO09101360	Improvement / Rehabilitation of Bahawalpur Zoo Bahawalpur	<u>12,568,000</u>	<u>9,749,000</u>	<u>4,621,000</u>
A12403	Other buildings	12,568,000	9,749,000	4,621,000
1688				
LO09101364	Improvement / Rehabilitation of Wildlife Park, Bahawalnagar	<u>27,867,000</u>	<u>19,000,000</u>	<u>35,406,000</u>
A12403	Other buildings	27,867,000	19,000,000	35,406,000
1689				
LO11000290	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki District Okara.			<u>7,000,000</u>
A12403	Other buildings			7,000,000
1690				
LO11000265	Development and Improvement of Zoological Garden D.G. Khan.			<u>8,000,000</u>
A12403	Other buildings			8,000,000
1691				
LO10000418	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	<u>11,000,000</u>		<u>7,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	11,000,000		7,000,000
<b>Total Sub Sector Wildlife</b>			<b>308,978,000</b>	<b>165,627,000</b>	<b>278,875,000</b>
<b>TOTAL SECTOR Wildlife</b>			<b>308,978,000</b>	<b>165,627,000</b>	<b>278,875,000</b>



**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,987,138,000</b>
<b>Total:</b>	<b>10,987,138,000</b>

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014201		TRASFER TO FINANCIAL INSTITUTIONS			
LE4390		LOANS TO FINANCIAL INSTITUTIONS			
LO09100294		Loans to Punjab Provincial Cooperative Bank Limited (PPCBL) for retirement of its liability of principal	<u>5,000,000,000</u>	<u>5,267,558,000</u>	<u>2,194,500,000</u>
A08401		Loans to financial institution	5,000,000,000	5,267,558,000	2,194,500,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4254</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO10000531</b>		<b>Loans to SNGPL for provision of Sui gas from Kashmore to Rojhan, District Rajanpur</b>	<u><b>142,232,000</b></u>		<u><b>20,000,000</b></u>
A08501		Loans to non financial institution	142,232,000		20,000,000
<b>LO10200361</b>		<b>For provision of Sui gas in Sher Shah Colony Raiwind Road Lahore</b>		<u><b>20,000,000</b></u>	
A08501		Loans to non financial institution		20,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4257		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO09000005		Loan to Punjab Journalist Housing Foundation to clear the pending liability of RWP Press Club Scheme at Lohi Bheer RWP		<u>2,000,000</u>	
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A08501		Loans to non financial institution		2,000,000	
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**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4258</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000897</b>		<b>Loans to PGSHF for purchase of land from the Punjab Cooperative Board for Liquidation (PCBL) Measuring 1604 Kanal, 8 Marla situated in Mauza Jalliana, Tehsil City, Lahore</b>	<b><u>912,200,000</u></b>		
A08501		Loans to non financial institution	912,200,000		
<b>LO08009018</b>		<b>Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Rawalpindi.</b>	<b><u>16,600,000</u></b>		
A08501		Loans to non financial institution	16,600,000		
<b>LO08009019</b>		<b>Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Sargodha.</b>	<b><u>71,200,000</u></b>		
A08501		Loans to non financial institution	71,200,000		
<b>LO10000529</b>		<b>Loans to Parks and Horticulture Agency (PHA), Multan to start the development and maintenance of Parks/Green Belts, Multan.</b>	<b><u>200,000,000</u></b>		
A08501		Loans to non financial institution	200,000,000		
<b>LO10201224</b>		<b>Loans to Punjab Land Development Company for Ashiana Housing Scheme Lahore</b>		<b><u>250,000,000</u></b>	
A08501		Loans to non financial institution		250,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4259</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>FD01000215</b>		<b>Loans to FIEDMC for completion of infrastrucrture works of M-3IC</b>	<b><u>1,500,000,000</u></b>	<b><u>620,000,000</u></b>	
A08501		Loans to non finantional institution	1,500,000,000	620,000,000	
<b>LO10200428</b>		<b>Loans to PIEDMC for start work on the project titled Establishment of Small Industrial Estate Project in Vehari</b>		<b><u>1,000,000</u></b>	
A08501		Loans to non finantional institution		1,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4260		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO01000931	Loans to Punjab Information Technology Board to clear the outstanding dues of software Tech Park (STP) LHR.			<u>711,598,000</u>
A08501	Loans to non financial institution			711,598,000
LO10201223	Loans to Punjab Livestock & Dairy Development Boad for establishment of Livestock & Diary Development Board			<u>250,000,000</u>
A08501	Loans to non financial institution			250,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4341</b>		<b>Transfer to Non Financial Institutions</b>			
<b>LO09000004</b>		<b>Loans to Punjab Agrimarketing Company (PAMCO)to operationalise its business plan</b>	<u><b>200,000,000</b></u>		
A08501		Loans to non financial institution	200,000,000		
<b>LO10000530</b>		<b>Loans to Punjab Coal Mining Company Private Limited for Underground Coal Gasification Project.</b>	<u><b>100,000,000</b></u>		
A08501		Loans to non financial institution	100,000,000		
<b>LO10000532</b>		<b>Loans to Lahore Waste Management Company for its establishment.</b>	<u><b>2,000,000,000</b></u>	<u><b>430,000,000</b></u>	
A08501		Loans to non financial institution	2,000,000,000	430,000,000	
<b>LO10200440</b>		<b>Loans to Lahore Meat Company for Construction of Lahore Meat Processing Complex.</b>		<u><b>270,000,000</b></u>	
A08501		Loans to non financial institution		270,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			

LO11000381 LOANS TO WASAs AND TMAs FOR CLEARING  
 OUTSTANDING PEPCO DUES

7,000,000,000

A08501 Loans to non financial institution

7,000,000,000



**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4366		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000382		LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH			<u>1,000,000,000</u>
A08501		Loans to non financial institution			1,000,000,000
<b>Total Sub Sector Loans (Non Development)</b>			<b>10,142,232,000</b>	<b>7,822,156,000</b>	<b>10,214,500,000</b>

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4261</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000932</b>		<b>Loans to PRTC for payment of Salaries Pension etc.</b>	<b><u>381,485,000</u></b>	<b><u>638,000,000</u></b>	<b><u>765,068,000</u></b>
A08501		Loans to non financial institution	381,485,000	638,000,000	765,068,000
<b>LO01000933</b>		<b>Loans to PRTC for Professional fee of High Court cases.</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A08501		Loans to non financial institution	600,000	600,000	600,000
<b>LO01000934</b>		<b>Loans to PRTC for Salaries of staff.</b>	<b><u>2,244,000</u></b>	<b><u>2,244,000</u></b>	<b><u>2,244,000</u></b>
A08501		Loans to non financial institution	2,244,000	2,244,000	2,244,000
<b>LO01000935</b>		<b>Loans to PRTC for Hataf Security Agency.</b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A08501		Loans to non financial institution	1,800,000	1,800,000	1,800,000
<b>LO01000936</b>		<b>Loans to PRTC for Stationery Utilities.</b>	<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>768,000</u></b>
A08501		Loans to non financial institution	1,320,000	1,320,000	768,000
<b>LO01000937</b>		<b>Loans to PRTC for Audit fee of Chartered Accountant</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A08501		Loans to non financial institution	50,000	50,000	50,000
<b>LO01000938</b>		<b>Loans to PRTC for Group Insurance Workman Compensation</b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>
A08501		Loans to non financial institution	550,000	550,000	550,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Transport)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4261</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000939</b>		<b>Loans to PRTC for Payment to the Bank of Punjab as processing charges.</b>	<u><b>1,458,000</b></u>	<u><b>1,458,000</b></u>	<u><b>1,458,000</b></u>
A08501		Loans to non financial institution	1,458,000	1,458,000	1,458,000
<b>LO01000941</b>		<b>Loans to PRTC for Procurement of Computers</b>			<u><b>100,000</b></u>
A08501		Loans to non financial institution			100,000
<b>LO10000528</b>		<b>Loan to Lahore Transport Company</b>	<u><b>1,000,000,000</b></u>		
A08501		Loans to non financial institution	1,000,000,000		
<b>Total Sub Sector Loans (Transport)</b>			<b>1,389,507,000</b>	<b>646,022,000</b>	<b>772,638,000</b>
<b>TOTAL SECTOR Loans (Non Development)</b>			<b>11,531,739,000</b>	<b>8,468,178,000</b>	<b>10,987,138,000</b>