

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



حکومت پنجاب

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وزیر خزانہ پنجاب

کی

بجٹ تقریر

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جناب سپیکر!

میں آج پنجاب کی تاریخ کا سب سے بڑا بجٹ لے کر اس ایوان میں حاضر ہوا ہوں۔ اس بجٹ کا حجم ایک ہزار ارب روپے سے زیادہ ہے۔ یہ بجٹ صرف اپنے حجم ہی کی وجہ سے نہیں بلکہ کئی دوسرے حوالوں سے بھی ماضی کی نسبت ایک مختلف بجٹ ہے۔ جناب سپیکر! ہماری حکومت نے اپنے وزیر اعلیٰ جناب محمد شہباز شریف کے ویژن کے مطابق پنجاب کو ایک محفوظ، خوشحال، تعلیم یافتہ، معاشی طور پر مستحکم اور صنعتی اور زرعی طور پر ترقی یافتہ صوبہ بنانے کے لئے ایک جامع مربوط اور موثر پروگرام تشکیل دیا ہے۔ پنجاب میں ماضی کی کامیابیوں اور تجربوں پر مبنی عوام کی ترقی کا یہ پروگرام اگلے چار برسوں پر محیط ہے۔ 2014-15 کا یہ بجٹ اسی فلاحی اور انقلابی پروگرام کی کلیدی اور بنیادی دستاویز کی حیثیت رکھتا ہے۔

جناب سپیکر!

2. ہماری ماضی کی کارکردگی مستقبل کے لئے ہمارے ارادوں کی پختگی اور جذبوں کی صداقت کی سب سے بڑی گواہی ہے۔ ہمارا ماضی شاہد ہے کہ ہم نے زندگی کے ہر شعبے میں معاشرے کے محروم طبقوں کو اولین ترجیحات میں شامل رکھا ہے۔ ہسپتالوں میں ادویات کی مفت فراہمی ہو یا پنجاب ایجوکیشن فاؤنڈیشن کی مالی اعانت سے چلنے والے ہزاروں سکول، پنجاب ایجوکیشن انڈومنٹ فنڈ کے ذریعے دیئے جانے والے وظائف ہوں یا عام آدمی کیلئے سفری سہولیتیں، آشیانہ ہاؤسنگ سکیم ہو یا دانش سکولوں کا قیام۔ یہ ہماری غریب دوست پالیسیاں ہی تھیں جن کی بناء پر عوام نے مسلم لیگ (ن) کی حکومت کو منتخب کرنے اور پنجاب کے عوام کی خدمت کرنے کا ایک بار پھر فیصلہ دیا۔

جناب سپیکر!

3. بجٹ 2014-15 اُن ترجیحات اور اہداف کی عکاسی کرتا ہے جو ہم نے پنجاب کو ایک خوشحال اور حقیقی معنوں میں ترقی یافتہ صوبہ بنانے کیلئے متعین کیے ہیں۔ ہم نے فیصلہ کیا ہے کہ ہم ترقیاتی منصوبوں کو

اقتصادی ترقی کے عامل کے طور پر استعمال کرتے ہوئے انشاء اللہ

۱۔ سال بہ سال بتدریج اضافے کے ذریعے آئندہ چار برسوں کے دوران صوبے کی موجودہ 4.8 فیصد جی ڈی پی (GDP) کی شرح نمو کو سالانہ 8 فیصد تک لے جائیں گے۔ آئندہ برس کے لیے شرح نمو کا یہ ہدف 5.5 فیصد مقرر کیا گیا ہے۔

۲۔ اعداد و شمار کے مطابق اس وقت صوبے کی 70 فیصد آبادی تیس برس سے کم عمر افراد پر مشتمل ہے۔ ہم نے صورتحال کے اس چیلنج کو قبول کرتے ہوئے نوجوانوں کے لیے روزگار کے زیادہ سے زیادہ مواقع پیدا کرنے اور انہیں ان مواقع سے فائدہ اٹھانے کا اہل بنانے کے لیے تعلیم یافتہ اور ہنرمند بنانے کے لیے جامع منصوبہ بندی کی۔ حکومت کی اقتصادی پالیسیوں اور معیشت دوست اقدامات کے نتیجے میں آئندہ چار برسوں کے دوران روزگار کے چالیس لاکھ مواقع پیدا ہونے کی توقع ہے۔ چنانچہ ہم نے آئندہ چار برسوں کے دوران 20 لاکھ افراد جن میں مرد اور خواتین دونوں شامل ہیں کو فنی تعلیم دینے کا پروگرام تشکیل دیا ہے۔ اس تربیتی پروگرام کے لئے آئندہ برس کے بجٹ میں 6 ارب روپے کی خطیر رقم مختص کی گئی ہے۔

۳۔ ہمیں یقین ہے کہ اقتصادی عمل میں تیزی، نوجوانوں کی فنی تربیت اور مستقبل میں پیدا ہونے والے روزگار کے مواقع کے نتیجے میں ہم انشاء اللہ آئندہ چار برسوں کے دوران صوبے کے 70 لاکھ افراد کو خطِ غربت سے نیچے زندگی بسر کرنے والے انسانوں کی صف سے باہر لانے میں کامیاب ہو جائیں گے۔

جناب سپیکر!

4۔ ہم پنجاب میں ترقی اور خوشحالی کا ایک ایسا سورج طلوع ہوتا ہوا دیکھنا چاہتے ہیں جسکی کرنوں سے ہمارے معاشرے کے تمام طبقے، صوبے کے تمام علاقے اور اُس میں بسنے والے تمام افراد عقیدے، نسل اور جنس کی تفریق کے بغیر مستفید ہو سکیں۔ صوبے کے نسبتاً پسماندہ علاقوں خصوصاً جنوبی پنجاب کے لیے حکومت پنجاب کی حکمت عملی اور بے مثال اقدامات ہماری اسی خواہش اور عزم کے آئینہ دار ہیں۔ ہم نے

ماضی میں بھی جنوبی پنجاب کے لیے آبادی کی نسبت زیادہ ترقیاتی رقوم فراہم کی تھیں اور میں نہایت مسرت کے ساتھ یہ اعلان کر رہا ہوں کہ ہماری حکومت نے آئندہ بجٹ میں صوبے کے کل ترقیاتی فنڈ کا 36 فیصد حصہ جنوبی پنجاب کے لیے مختص کرنے کا فیصلہ کیا ہے۔ یہ رقم جنوبی پنجاب کو وسائل کی فراہمی کی تاریخ میں ریکارڈ کی حیثیت رکھتی ہے۔

جناب سپیکر!

5. جنوبی پنجاب کے عوام نے گزشتہ انتخابات میں پاکستان مسلم لیگ (ن) اور اس کی قیادت کے ساتھ محبت اور وابستگی کا جو مظاہرہ کیا اس کی مثال ماضی میں نہیں ملتی۔ جناب سپیکر! پاکستان مسلم لیگ (ن) اور جنوبی پنجاب کے عوام کے درمیان محبت کا یہ رشتہ دو طرفہ بنیادوں پر استوار ہے۔ مجھے یہ کہنے میں کوئی باک نہیں کہ پاکستان مسلم لیگ (ن) کے دور حکومت میں جنوبی پنجاب کے عوام کے لیے کئے جانے والے ترقیاتی اقدامات ان علاقوں میں ماضی کی حکومتوں کے مجموعی اقدامات سے کہیں زیادہ ہیں۔ میں یہاں کسی سیاسی بحث میں پڑے بغیر اس حقیقت کا ذکر کیے بغیر نہیں رہ سکتا کہ جنوبی پنجاب کے نام پر پاکستانی سیاست کے اہم ترین عہدوں پر رسائی حاصل کرنے والوں نے اقتدار کے ایوانوں میں پہنچ کر زندگی کی محرومیوں کا شکار عوام کو یکسر فراموش کر دیا۔

جناب سپیکر!

6. مسلم لیگ (ن) کے دور حکومت میں جنوبی پنجاب کے عوام کے لیے تیار کیے گئے فلاحی منصوبوں اور ترقیاتی اقدامات کی تفصیل بیان کرنے کے لیے ایسی کئی نشستیں درکار ہیں۔ چنانچہ میں اپنی تقریر کو رواں مالی سال اور آئندہ بجٹ میں جنوبی پنجاب میں کئے جانے والے اہم ترین اقدامات تک محدود رکھوں گا۔ میں نہایت مسرت کے ساتھ یہ اعلان کر رہا ہوں کہ جنوبی پنجاب میں 263 ارب روپے مالیت کے منصوبے شروع کئے گئے ہیں یا کئے جا رہے ہیں آئندہ برس کے دوران ان منصوبوں پر اخراجات کے لئے اگلے بجٹ میں 119 ارب روپے کی رقم مختص کی گئی ہے۔ یہ رقم کل ترقیاتی بجٹ کا 36 فیصد ہے۔ حکومت

پنجاب نے پچھلے برس بھی جنوبی پنجاب کے لئے وہاں کی آبادی کے تناسب سے زیادہ یعنی 32 فیصد رقوم مختص کی تھیں۔ مذکورہ بالا منصوبوں میں:

﴿ رحیم یار خان میں خواجہ فرید یونیورسٹی آف انجینئرنگ اینڈ انفارمیشن ٹیکنالوجی ﴾
 ﴿ رحیم یار خان میں شیخ زید میڈیکل کمپلیکس کی تکمیل ﴾
 ﴿ بہاولنگر میں میڈیکل کالج کا قیام ﴾

﴿ بہاول وکٹوریہ ہسپتال میں Thalassaemia Unit & Bone Marrow Transplant

Centre اور امراض قلب اور ہارٹ سرجری کے شعبوں کا قیام

﴿ ملتان، وہاڑی، ڈی جی خان اور مظفرگڑھ میں ضلعی ہسپتالوں کی اپ گریڈیشن

﴿ بہاولپور میں ویٹرنری یونیورسٹی کا قیام

﴿ ملتان میں صوبے کی طویل ترین میٹرو بس

﴿ ملتان میں چلڈرن ہسپتال کا قیام

﴿ بہاولپور میں پاکستان کے پہلے سولر پارک کا قیام

﴿ آبپاشی کے نظام کی بہتری کے لیے سلیمانکی بیراج اور پاکپتن کینال کی بحالی اور تعمیر نو

﴿ بہاولپور تا حاصل پور دورویہ سڑک کی تعمیر

﴿ فورٹ منرو میں سیاحت کے فروغ کے لیے چیئر لفٹ اور واٹر سپلائی سکیم

﴿ بورے والا میں زرعی یونیورسٹی فیصل آباد کے ذیلی کیمپس کا قیام

﴿ فورٹ منرو اور تونسہ میں دانش سکولوں کا قیام

﴿ جام پور اور چولستان کے لیے خصوصی پیکیج

جناب سپیکر!

7. میں یہاں جنوبی پنجاب کے ان دو منصوبوں کا خصوصی طور ذکر کرنا چاہوں گا جو میرے نزدیک

پاکستان کے لیے ترکی کی حکومت اور عوام کی محبت کی علامت کی حیثیت رکھتے ہیں میری مراد مظفر گڑھ میں ترکی کی حکومت کے تعاون سے قائم ہونے والے دانش سکول اور طیب اردگان ٹرسٹ ہسپتال سے ہے۔ سٹیٹ آف آرٹ عمارت، جدید ترین آلات اور سامان کی بدولت اس ہسپتال کو بلا خوفِ تردید پاکستان کے چند بہترین ہسپتالوں میں شمار کیا جا سکتا ہے۔ آپ کو یہ جان کر خوشی ہوگی کہ وزیر اعلیٰ پنجاب اپنے مظفر گڑھ کے گزشتہ دورے میں اس ہسپتال کو 500 بستروں پر مشتمل ایک جدید ترین ٹیچنگ ہسپتال کی شکل دینے کا اعلان کر چکے ہیں۔ طیب اردگان ٹرسٹ ہسپتال کے معیار اور اس میں کام کرنے والے ماہرین طب کے اعلیٰ ترین معیار کو پیش نظر رکھتے ہوئے یہ بات بآسانی کہی جاسکتی ہے کہ وہ وقت قریب ہے کہ جب کراچی اور لاہور سے، جہاں مظفر گڑھ کے عوام اس وقت علاج کے لیے جاتے ہیں، مریض اپنے علاج معالجے کے لیے مظفر گڑھ آیا کریں گے۔ میں یہاں جنوبی پنجاب کے عوام کو ان کی معیشت کے لیے غیر معمولی اہمیت کے حامل دو منصوبوں یعنی نشتر گھاٹ کے مقام پر پل اور مظفر گڑھ سے ڈی جی خان تک دورویہ سڑک کی تعمیر کی خوشخبری بھی دینا چاہتا ہوں۔ یہ دونوں منصوبے اگرچہ وفاقی حکومت سے تعلق رکھتے ہیں لیکن واقفان حال جانتے ہیں کہ ان کی منظوری وزیر اعلیٰ پنجاب کی ذاتی کاوشوں کی مرہون منت ہے۔

جناب سپیکر!

8. ہماری حکومت دیانتداری سے یہ سمجھتی ہے کہ جنوبی پنجاب سے تعلق رکھنے والے علاقوں کی پسماندگی کا مداوا کرنے کے لئے ترقیاتی منصوبوں کے ساتھ ساتھ ان علاقوں کے عوام کو ملازمتوں میں مناسب نمائندگی دینا بھی ضروری ہے۔ حکومت نے اس مقصد کے لئے ضروری قانون سازی کا فیصلہ کیا ہے۔ اس سمت میں ابتدائی قدم کے طور پر جنوبی پنجاب کے امیدواروں کی سہولت کے لئے بہاولپور اور ڈیرہ غازی خان میں پنجاب پبلک سروس کمیشن کے دفاتر اور امتحانی مراکز قائم کئے جا رہے ہیں۔ مزید برآں ملتان اور بہاولپور میں بورڈ آف ریونیو کے دو اراکین کی مستقل تعیناتی کا فیصلہ کیا گیا ہے۔

جناب سپیکر!

9. پاکستان کے دوسرے حصے کی طرح اس وقت پنجاب کو بھی توانائی کے شدید بحران کا سامنا ہے۔ ماضی کے حکمرانوں نے ملک میں بجلی کی بڑھتی ہوئی قلت سے پیدا ہونے والی سنگین صورتحال کے حوالے سے جس مجرمانہ غفلت کا مظاہرہ کیا میں اس وقت اس کی تفصیل میں نہیں جانا چاہتا۔ آپ جانتے ہیں کہ لوڈ شیڈنگ کا خاتمہ اور بجلی کی پیداوار میں اضافہ ہماری حکومت کی اولین ترجیحات میں شامل ہے۔ اقتدار میں آنے کے بعد ایک دن بھی ایسا نہیں گزرا جب مسلم لیگ (ن) کی حکومت نے وزیراعظم نواز شریف کی قیادت میں بجلی کے نئے منصوبوں کی تیاری، پرانے کارخانوں کی بحالی یا بجلی کی تقسیم کی بہتری کے لیے کوئی نہ کوئی عملی اقدام نہ کیا ہو۔ آپ کو یہ جان کر خوشی ہوگی کہ گزشتہ بارہ مہینے کے دوران پاکستان مسلم لیگ (ن) کی حکومت بجلی کی پیداوار کے 19 منصوبوں پر کام کا آغاز کر چکی ہے۔ میں، ابھی بجلی کی پیداوار میں اضافہ کے حوالے سے سابقہ وفاقی حکومت کی مجرمانہ غفلت کا ذکر کر رہا تھا۔ نندی پور کا منصوبہ میری اس بات کی وضاحت کے لیے بہترین مثال ہے۔ 2008 میں شروع ہونے والے اس منصوبے کو 2011 میں مکمل ہونا تھا لیکن بد قسمتی سے یہ منصوبہ حکمرانوں کی غفلت، نااہلی اور بدعنوانی کا شکار ہو کر رہ گیا۔ منصوبے کے لیے برآمد کی گئی اربوں روپے کی مشینری کراچی کی بندرگاہ پر تین سال تک پڑی رہی۔ سینکڑوں چینی انجینئر واپس چلے گئے اور منصوبے پر کام رک گیا۔ موجودہ حکومت نے برسرِ اقتدار آنے کے بعد اس منصوبے کی بحالی کا بیڑہ اٹھایا اور پھر دنیا نے دیکھا کہ وزیراعلیٰ پنجاب کی ذاتی کاوشوں اور انتھک محنت کے نتیجے میں صرف 7 ماہ کی ریکارڈ مدت میں اس منصوبے سے بجلی کی پیداوار کا آغاز ہو چکا ہے۔

روشن کہیں بہار کے امکاں ہوئے تو ہیں
 کچھ کچھ سحر کے رنگ پر افشاں ہوئے تو ہیں
 ان میں لہو ہمارا جلا ہو کہ جان و دل
 محفل میں کچھ چراغ فروزاں ہوئے تو ہیں

جناب سپیکر!

10. قومی زندگی کے دوسرے شعبوں کی طرح بجلی کی پیداوار کے میدان میں بھی پنجاب نے بے مثال کارکردگی کا مظاہرہ کیا ہے۔ پنجاب حکومت ہائیڈل، تھرمل، ونڈ، سولر، بائیوماس، بائیوگیس الغرض توانائی کے تمام ممکنہ ذرائع سے بجلی حاصل کرنے کی کوششوں میں مصروف ہے۔ میں یہاں بہاولپور میں 1000 میگا واٹ کے ایشیا کے سب سے بڑے قائد اعظم سولر پارک کا خاص طور پر ذکر کرنا چاہوں گا۔ جس کے پہلے مرحلے میں دسمبر 2014 تک ہم انشاء اللہ 100 میگا واٹ بجلی حاصل کرنا شروع کر دیں گے۔ آئندہ سال اس مقصد کے لئے 17 ارب روپے مختص کئے گئے ہیں۔ اسی طرح صوبے میں ساہیوال اور فیصل آباد میں چینی سرمایہ کاروں کے تعاون سے کوئٹہ سے چلنے والے پاور پلانٹ لگائے جا رہے ہیں جن سے مجموعی طور پر 1620 میگا واٹ بجلی حاصل ہو سکے گی۔ آبیوالے برسوں میں شیخوپورہ، مظفرگڑھ، رحیم یار خان، جھنگ اور قصور میں بھی ایسے ہی پاور پلانٹ لگائے جائیں گے۔ حکومت نے آئندہ بجٹ میں توانائی کے شعبے کے لیے 31 ارب روپے کی خطیر رقم مختص کی ہے۔

جناب سپیکر!

11. کون نہیں جانتا کہ توانائی کے بحران پر قابو پانے کے لیے بجلی کی بچت بجلی کی پیداوار سے بھی زیادہ اہمیت رکھتی ہے۔ بجلی کی بچت کے ذریعے فوری اور مفید نتائج حاصل کئے جاسکتے ہیں۔ بجلی کا ایک واٹ بچانے کا مطلب یہ ہے کہ گویا ہم ایک واٹ اضافی بجلی پیدا کرنے میں کامیاب ہو گئے۔ یہی وجہ ہے کہ ہم نے صوبے میں بجلی کی بچت کے لئے ایک وسیع تر پروگرام تشکیل دیا ہے۔ جس کے تحت عام افراد، تجارتی اداروں، زرعی فارمز اور صنعتوں کو ضابطہ سازی اور مختلف ترغیبات کے ذریعے کم بجلی خرچ کرنے والے آلات اور سازوسامان استعمال کرنے پر آمادہ کیا جائے گا۔ اس مقصد کے لئے آئندہ بجٹ میں اڑھائی ارب روپے رکھے گئے ہیں۔

جناب سپیکر!

12. قدرت نے پنجاب کو مختلف طرح کی معدنیات کی دولت سے نوازا ہے۔ مقام افسوس ہے کہ ماضی میں ان معدنیات کی طرف کسی نے کوئی توجہ نہیں دی۔ ہماری حکومت نے ایک معروف عالمی فرم کے ذریعے ان ذخائر کی ایک قابل اعتماد فزبیلٹی رپورٹ تیار کرائی۔ چنانچہ اب کئی بین الاقوامی کمپنیاں ان ذخائر کے تجارتی مقاصد کے لئے استعمال میں دلچسپی کا اظہار کر رہی ہیں۔ ہمارے پاس ضلع چنیوٹ میں اعلیٰ کوالٹی کے لوہے کے 600 ملین ٹن ذخائر بھی موجود ہیں۔ ایک محتاط اندازے کے مطابق ان کی لاگت کا کل تخمینہ 70 ارب ڈالر سے زائد لگایا گیا ہے۔ یہ ذخائر فولاد سازی کے لئے انتہائی مناسب ہیں۔ گزشتہ 65 برس کے دوران ان ذخائر کی قدر و قیمت کے تعین کے لئے ضروری اقدامات بھی نہیں کئے جاسکے۔ شومئی قسمت کہ ماضی کی ایک حکومت نے پنجاب کے اس بیش قیمت خزانے پر دن دھاڑے ڈاکہ ڈالتے ہوئے اس کو ایک جعلی کمپنی کے حوالے کر دیا۔ پنجاب حکومت نے اس معدنی دولت کی بازیابی کے لئے تقریباً تین سال تک عدالتی اور قانونی جنگ لڑی۔ اس کے بعد ہماری حکومت نے انتہائی شفاف طریقہ سے اس خزانے کی پیمائش و تشخیص کا کام دنیا بھر کی صف اول کی تین کمپنیوں کے Consortium کے سپرد کیا۔ اس منصوبے پر ایک ارب 47 کروڑ روپے خرچ ہوں گے اور اس کو 18 ماہ میں مکمل کر لیا جائے گا۔

جناب سپیکر!

13. کالا باغ کے مقام پر خام لوہے کے ذخائر موجود ہیں۔ حکومت پنجاب نے اس ذخیرے سے فائدہ اٹھانے کے لئے ابتدائی نوعیت کے ایک منصوبے کا آغاز کر دیا ہے۔ جس پر 13 کروڑ 80 لاکھ روپے خرچ ہوں گے اور یہ منصوبہ جولائی 2014ء تک مکمل کر لیا جائے گا۔ ہم نے ایک بین الاقوامی کمپنی کے ذریعے پنجاب کے کونسل کے وسائل کی بھی feasibility study مکمل کی ہے۔ جس کے بعد مختلف بین الاقوامی کمپنیاں پنجاب میں کونسل کی یافت کے منصوبوں میں دلچسپی کا اظہار کر رہی ہیں۔

جناب سپیکر!

14. اس امر میں دو رائے ممکن نہیں کہ معاشرے میں امن عامہ اور انسانی جانوں کے تحفظ کو یقینی بنائے بغیر ترقی کا کوئی خواب شرمندہ تعبیر نہیں ہو سکتا۔ اس وقت پاکستان کو دہشت گردی کے ایک چیلنج کا سامنا ہے جس سے عہدہ برآ ہونے کے لئے ہمیں مختلف محاذوں پر تیاری کرنے کی ضرورت ہے۔ 2014-15 کے دوران پولیس کے بجٹ میں 16 فیصد اضافہ کر کے اسے 70 ارب 51 کروڑ روپے سے 81 ارب 68 کروڑ روپے کرنے کی تجویز پیش کی جا رہی ہے۔ حکومت اس رقم سے بہتر تربیت، جدید سازوسامان کی فراہمی اور ٹیکنالوجی کے ذریعے پولیس کی استعداد کار کو بہتر بنانا چاہتی ہے۔ دریں اثنا حکومت دہشت گردی کے سدباب اور جرائم کی بیخ کنی کے لئے ایک مربوط Command and Control System متعارف کروا رہی ہے۔ اس سسٹم کو معاشرے میں مشکوک اور مجرمانہ سرگرمیوں کی نگرانی کرنے اور انہیں قانون کی گرفت میں لانے کے لئے جدید ترین کیمروں اور دوسرے آلات سے آراستہ کیا جائے گا۔ دہشت گردی سے نمٹنے اور امن عامہ کی اضافی ضروریات کے لئے 5 ارب روپے کی خطیر رقم مختص کی گئی ہے۔

15. صوبہ میں شہریوں کے جان و مال کے تحفظ اور دہشت گردی کے سدباب کے لئے 1500 مستعد اور جدید اسلحہ سے مزین افراد پر مشتمل ایک جدید فورس تشکیل دی گئی۔ دریں اثنا ایلٹ فورس کے جوانوں اور افسروں کو ایک خصوصی پروگرام کے تحت جدید ترین تربیت دی جا رہی ہے۔ بدلتے ہوئے حالات کی نزاکت کے پیش نظر حکومت نے ایلٹ فورس کی افرادی قوت میں بھی خاطر خواہ اضافہ کا فیصلہ کیا ہے۔ حکومت دہشت گردی کے خلاف برسر پیکار اپنے مختلف اداروں کی تربیت کے لئے دوست ممالک کا تعاون بھی حاصل کر رہی ہے۔ حکومت نے دہشت گردی کے خلاف جنگ میں فرائض کی ادائیگی کے دوران شہادت پانے والے اہلکاروں اور افسروں کے اہل خانہ کی اعانت کے لئے خصوصی پیکیج کا اعلان کیا ہے۔

جناب سپیکر!

16. پنجاب حکومت نے 2011-12 میں صوبے میں ایک جدید فورنزک لیبارٹری قائم کی تھی۔

یہ لیبارٹری پیچیدہ جرائم کی تفتیش میں بے حد مددگار ثابت ہوئی ہے۔ حکومت 15 کروڑ 9 لاکھ روپے کی لاگت سے صوبے کے تمام ڈویژنل ہیڈ کوارٹروں میں اس لیبارٹری کے دفاتر قائم کرنے کا ارادہ رکھتی ہے۔ ہماری کوشش ہے کہ یہ کام دسمبر 2014 تک مکمل ہو جائے۔ حکومت نے اسلحہ کے لائسنس حاصل کرنے والوں کے مکمل کوائف سے آگاہ رہنے اور متعلقہ بدعنوانیوں کے خاتمے کے لئے ایک مربوط لائسنس مینجمنٹ انفارمیشن سسٹم متعارف کروانے کا فیصلہ کیا ہے۔ اسی طرح قیدیوں پر مؤثر کنٹرول اور جیل خانہ جات کی بہتر مینجمنٹ کے لئے ایک جیل مینجمنٹ انفارمیشن سسٹم تشکیل دیا گیا ہے۔

جناب سپیکر!

17. ہماری حکومت ریسکیو 1122 کا دائرہ کار تمام اضلاع تک بڑھا چکی ہے۔ رواں مالی سال کے دوران 12 تحصیلوں کو اس سکیم میں شامل کیا گیا۔ حکومت نے مالی سال 2014-15 کے دوران اس سکیم کو 36 تحصیلوں تک مزید وسعت دینے کا فیصلہ کیا ہے۔

جناب سپیکر!

18. کسی بھی قوم کی ترقی اور خوشحالی میں تعلیم کے کلیدی کردار سے انکار نہیں کیا جاسکتا۔ حکومت پنجاب تعلیم کے شعبہ میں وسائل کی فراہمی کو قوم کے خوش آئند مستقبل کے لیے بہترین سرمایہ کاری تصور کرتی ہے۔ بجٹ 2014-15 میں تعلیم کے شعبہ کے لیے تجویز کی گئی خطیر رقم ہمارے اسی نقطہ نظر کی عکاس ہیں۔ حکومت نے آئندہ بجٹ میں تعلیم کے شعبہ میں صوبائی اور ضلعی سطح پر مجموعی طور پر 273 ارب روپے مختص کیے ہیں۔ واضح رہے کہ اس رقم میں سے صوبائی حکومت کا حصہ 65 ارب 20 کروڑ روپے سے بڑھ کر 92 ارب 65 کروڑ روپے ہو گیا ہے جو کہ 42 فیصد اضافہ ہے۔

جناب سپیکر!

19. حکومت پنجاب نے یہ عزم کر رکھا ہے کہ صوبے کا ہر بچہ بہترین تعلیم سے مستفید ہو اور کوئی طالب علم محض وسائل کی کمی کی وجہ سے تعلیم سے محروم نہ رہ جائے۔ پنجاب میں مستحق اور قابل طلباء کو وظائف

دینے کے لئے حکومت 11 ارب روپے کی لاگت سے پنجاب ایجوکیشن انڈومنٹ فنڈ قائم کر چکی ہے جو کہ پاکستان میں اس طرح کا سب سے بڑا فنڈ ہے۔ آئندہ مالی سال میں حکومت اس فنڈ کے لئے مزید دو ارب روپے مختص کرنے کی تجویز پیش کرتی ہے۔

جناب سپیکر!

20. دانش سکولوں کے قیام کا مقصد پسماندہ علاقوں میں بسنے والے غریب ترین مگر ہونہار بچوں کو آپکسین کالج جیسے تعلیمی اداروں میں دی جانے والی معیاری تعلیم سے آراستہ کرنا ہے۔ اس مقصد میں کامیابی کے حصول کا اندازہ اس امر سے لگایا جاسکتا ہے کہ حال ہی میں دانش سکول سسٹم کی تین طالبات نے امریکہ میں ہونے والے ایک بین الاقوامی سائنسی مقابلے میں نمایاں پوزیشن حاصل کی ہے۔ آنے والے مالی سال کے دوران میلسی، لودھراں، جھنگ، تونسہ، فورٹ منرو میں مزید پانچ دانش سکول قائم کئے جائیں گے۔ ہمارے ترک بھائیوں نے مظفرگڑھ میں ہمیں ایک دانش سکول کا تحفہ دیا ہے جس کا افتتاح جلد کیا جائے گا۔ آئندہ مالی سال میں دانش سکولوں کے لئے 2 ارب روپے مختص کرنے کی تجویز ہے۔

جناب سپیکر!

21. اس وقت پنجاب ایجوکیشن فاؤنڈیشن کے مالی تعاون سے 15 لاکھ طلباء نجی سکولوں میں تعلیم حاصل کر رہے ہیں۔ حکومت نے فاؤنڈیشن کے تحت سکولوں کی رجسٹریشن اور تعلیمی vouchers کی تقسیم کے دائرہ کار کو وسیع کرنے کا فیصلہ کیا ہے۔ آئندہ مالی سال میں پنجاب ایجوکیشن فاؤنڈیشن کے لئے 7 ارب 50 کروڑ روپے مختص کرنے کی تجویز ہے۔

22. تعلیم کے شعبے سے متعلق ترقیاتی منصوبوں کے لیے 48 ارب 31 کروڑ روپے مختص کیے جا رہے ہیں۔ جس میں سے سکولوں کے لیے 28 ارب 10 کروڑ روپے، ہائر ایجوکیشن کے لیے 14 ارب 5 کروڑ روپے، سپیشل ایجوکیشن اور خواندگی کی ترویج کے لیے مجموعی طور پر 3 ارب 20 کروڑ روپے، کھیلوں کی ترقی کے لیے 2 ارب 96 کروڑ روپے مختص کیے جا رہے ہیں۔ پنجاب کے سکولوں میں Missing

Facilities کی فراہمی کے لئے 8 ارب روپے مختص کئے گئے ہیں۔ پرائمری اور ایلیمنٹری سکولوں کی اگلے درجے میں منتقلی کے لیے ایک ارب 80 کروڑ روپے، سکولوں میں آئی ٹی لیب کی فراہمی کے لیے ایک ارب 25 کروڑ روپے اور نئے پرائمری سکولوں کے قیام کے لیے 60 کروڑ روپے مختص کئے جا رہے ہیں۔ پنجاب میں طلباء کی زیادہ تعداد والے سکولوں میں اضافی کلاس روم کی فراہمی کے لیے ایک ارب روپے اور فرنیچر کی فراہمی کے لیے 50 کروڑ فراہم کئے جا رہے ہیں۔ سکولوں کی بوسیدہ عمارتوں کی تعمیر نو کے لیے 2 ارب 75 کروڑ روپے مختص کیے گئے ہیں۔ حکومت نے ایک مرحلہ وار پروگرام کے تحت ہائی سکولوں اور ہائر سیکنڈری سکولوں میں موجود آئی ٹی لیب کو سٹشی توانائی پر منتقل کرنے کا منصوبہ شروع کیا ہے۔ آئندہ بجٹ میں اس مقصد کے لیے 1 ارب 20 کروڑ روپے مختص کئے جا رہے ہیں۔

23. حکومت پنجاب ہائر ایجوکیشن کی ترقی کے لیے بھی ٹھوس اقدامات کر رہی ہے۔ آئندہ مالی سال کے ترقیاتی بجٹ میں 14 ارب 5 کروڑ مختص کیے گئے ہیں۔ اس ضمن میں نمایاں اخراجات کی تفصیل درج ذیل ہے:

- ✦ صوبے میں نئے کالجز کے قیام کے لیے 3 ارب 42 کروڑ روپے۔
- ✦ کالجوں میں Missing Facilities کی فراہمی کے لیے ایک ارب 36 کروڑ روپے۔
- ✦ ہونہار طلبہ کو میرٹ پر ایک لاکھ لیپ ٹاپ دینے کے لیے 3 ارب پچاس کروڑ روپے۔
- ✦ کمپیوٹر لیبز کے قیام کے لیے 20 کروڑ 56 لاکھ روپے۔
- ✦ طلباء میں انعامات کی تقسیم، بیرون ملک مطالعاتی دوروں اور تقریری مقابلوں کے لئے 48 کروڑ روپے۔

- ✦ 20 لاکھ ناخواندہ افراد کو غیر رسمی تعلیم فراہم کرنے کے لیے 2 ارب 40 کروڑ روپے۔
- ✦ اساتذہ کو تربیت دینے اور ان کی استعداد کار بڑھانے کے لئے 3 ارب 92 کروڑ روپے۔
- ✦ تحصیل کی سطح پر پبلک پارکس میں ڈیجیٹل لائبریریوں کے لئے 20 کروڑ روپے۔

جناب سپیکر!

24. میں یہاں یہ بھی عرض کرتا چلوں کہ صوبے میں اس وقت ملتان، فیصل آباد، سیالکوٹ اور بہاولپور میں خواتین یونیورسٹیاں اور ڈیر غازی خان میں غازی یونیورسٹی زیر تعمیر ہے۔ آئندہ سال کے دوران پنجاب میں رحیم یار خان، ساہیوال اور اوکاڑہ میں تین نئی یونیورسٹیاں قائم کی جائیں گی۔

جناب سپیکر!

25. پنجاب میں ایجوکیشن روڈ میپ پر عملدرآمد کے ذریعے تعلیم کے شعبے میں دور رس اصلاحات کی گئی ہیں۔ صوبے میں ایک لاکھ کے قریب اساتذہ کی صرف اور صرف میرٹ پر بھرتی اور ان کی تربیت اسی روڈ میپ کی مرہون منت ہے۔ حکومت صوبے میں یونیورسل پرائمری ایجوکیشن کا ہدف پورا کرنے کے لئے پوری تندی سے سرگرم عمل ہے۔ اب تک ایمرجنسی داخلہ مہم کے تحت تعلیم سے محروم 38 لاکھ بچوں کی ریکارڈ تعداد کو سکولوں میں داخلہ دیا جا چکا ہے۔ تعلیم کے معیار کو بہتر بنانے کے لئے حکومت پنجاب کی کاوشوں کا بین الاقوامی سطح پر بھی اعتراف کیا گیا ہے۔

جناب سپیکر!

26. ہماری حکومت کی یہ خواہش ہے کہ ہم عوام کو اپنے ملک میں رہتے ہوئے بین الاقوامی معیار کی تعلیم فراہم کر سکیں۔ اس خواہش کو عملی جامہ پہنانے کے لئے حکومت نے لاہور میں DHA سے ملحقہ 705 ایکڑ کے رقبے پر نالج سٹی کے قیام کا منصوبہ تیار کیا ہے۔ اس ضمن میں چار عالمی یونیورسٹیوں کے ساتھ مفاہمت کی یادداشتوں پر دستخط کئے جا چکے ہیں۔ میں یہاں یہ بھی بتاتا چلوں کہ پنجاب کی ماضی کی ایک حکومت یہ بیش قیمت اراضی اشرافیہ کو پر تعیش رہائشوں کی تعمیر کے لئے پیش کر چکی تھی۔

جناب سپیکر!

27. اب میں صحت کے شعبے میں اپنی حکومت کی ترجیحات ایوان کے سامنے پیش کرنا چاہتا ہوں۔ حکومت نے آئندہ بجٹ میں صحت کے شعبہ میں صوبائی اور ضلعی سطح پر مجموعی طور پر 121 ارب 80 کروڑ

روپے مختص کیے ہیں۔ صحت کے مجموعی صوبائی بجٹ کو 86 ارب 88 کروڑ روپے کرنے کی تجویز ہے جو کہ گزشتہ مالی سال کے مقابلے میں 37 فیصد زیادہ ہے۔ صحت کے شعبے میں آئندہ بجٹ کے تحت ہمارے مجوزہ اقدامات درج ذیل ہوں گے:

- ☆ ہیلتھ انشورنس کارڈ کے اجراء کے لئے چار ارب روپے جس کی بدولت کم آمدنی والے افراد نہ صرف سرکاری بلکہ بہترین نجی اداروں میں بھی علاج کی مفت سہولت حاصل کر سکیں گے
- ☆ ہسپتالوں اور علاج معالجہ کی سہولیات کے لئے 47 ارب 44 کروڑ روپے۔
- ☆ ماں اور بچے کی صحت کے منصوبے کے لئے ایک ارب 80 کروڑ روپے۔
- ☆ ضلعی اور تحصیل ہسپتالوں میں دل کے مریضوں کے لئے ایسبولینوں کی خرید کے لئے 36 کروڑ 44 لاکھ روپے۔
- ☆ جگر اور گردے کی پیوندکاری اور کینسر کے علاج کے لئے ہسپتالوں کی تعمیر کا منصوبہ۔
- ☆ ڈائلائسز کے لیے 30 کروڑ روپے سے بڑھا کر 60 کروڑ روپے۔
- ☆ ادویات کی فراہمی کے لیے 8 ارب 75 کروڑ روپے۔
- ☆ ٹیچنگ ہسپتالوں کے لئے مجموعی طور پر مختص شدہ رقم 5 ارب 18 کروڑ روپے سے بڑھا کر 8 ارب 15 کروڑ روپے کرنے کی تجویز ہے۔
- ☆ نرسوں کی 3000 نئی اسامیاں۔
- ☆ موبائل ہیلتھ یونٹس کے لیے ایک ارب روپے۔
- ☆ Millenium Development Goals کے لیے 2 ارب روپے۔

جناب سپیکر!

28. ہمیں اس افسوسناک حقیقت کا اعتراف کرنے میں کوئی عذر نہیں ہونا چاہئے کہ پنجاب کے عوام کا بڑا حصہ آج بھی پانی جیسی بنیادی ضرورت سے محروم ہے۔ خود وزیر اعلیٰ پنجاب محمد شہباز شریف اس

ضمن میں اپنے جذبات کا اظہار کرتے ہوئے کئی بار کہہ چکے ہیں کہ مقام افسوس ہے کہ معاشرے کے صاحب ثروت افراد کو تو منرل واٹر کی عیاشی حاصل ہے جبکہ پنجاب کے عوام کا بڑا حصہ آج بھی صاف پانی کی سہولت کے بغیر زندگی بسر کرنے پر مجبور ہے۔ موجودہ حکومت اس مسئلے کے حتمی حل کے لئے مکمل طور پر پر عزم ہے۔ وزیر اعلیٰ اس ضمن میں واضح ہدایت دے چکے ہیں کہ عوام کو صاف پانی کی فراہمی کے عمل میں کسی روایتی تساہل یا تاخیری حربے کو برداشت نہیں کیا جائے گا۔ چنانچہ آئندہ بجٹ میں عوام کو صاف پانی فراہم کرنے کے لئے ایک میگا پراجیکٹ تیار کیا گیا ہے جس کے لئے 5 ارب روپے کی رقم مختص کی گئی ہے۔ جناب سپیکر! میں یہاں یہ بھی بتاتا چلوں کہ آئندہ بجٹ میں پبلک ہیلتھ کے تحت نکاسی آب اور پینے کے پانی کے مختلف منصوبوں کے لئے مجموعی طور پر 17 ارب 11 کروڑ روپے کی خطیر رقم رکھی گئی ہے۔

29. اسی طرح لاہور میں سالڈ ویسٹ مینجمنٹ کے کامیاب تجربے کے بعد ہم اس نظام کو فیصل آباد، گوجرانوالہ، سیالکوٹ، راولپنڈی، ملتان اور بہاولپور میں بھی رائج کر رہے ہیں۔ حکومت کے اس اقدام سے نہ صرف ان شہروں میں حفظان صحت اور صفائی کی صورتحال بہتر ہوگی بلکہ سالڈ ویسٹ کو مناسب طریقے سے تلف کیا جاسکے گا اور اس سے توانائی بھی حاصل کی جاسکے گی۔

جناب سپیکر!

30. اب میں ایک ایسے قومی مسئلے کا ذکر کرنا چاہتا ہوں جس پر بدقسمتی سے ماضی میں مطلوبہ توجہ دینے سے بوجہ گریز کیا گیا۔ اس حقیقت کے ادراک کے لئے علم اقتصادیات کا ماہر ہونا ضروری نہیں کہ تیزی سے بڑھتی ہوئی آبادی پر قابو پائے بغیر ہمارے عوام ترقیاتی منصوبوں کے ثمرات سے پوری طرح بہرہ مند نہیں ہو سکتے۔ ہماری حکومت نے آبادی میں 2 فیصد کی تشویشناک شرح نمو کو کم کرنے کے لئے ضروری اقدامات کرنے کا فیصلہ کیا ہے۔ حکومت نے اس مقصد کے لئے آئندہ ترقیاتی بجٹ میں ایک ارب 50 کروڑ روپے مختص کئے ہیں۔

جناب سپیکر!

31. پنجاب کی آبادی کا بڑا حصہ زرعی شعبے سے منسلک ہے۔ ہمارا محنتی کاشتکار اپنی محنت شاقہ سے ملک بھر کی غذائی ضروریات کی فراہمی میں کلیدی کردار ادا کرتا ہے۔ ہماری حکومت یہ سمجھتی ہے کہ زرعی شعبے میں کی جانے والی سرمایہ کاری کے مثبت اثرات معیشت کے تمام شعبوں پر مرتب ہوتے ہیں۔ چنانچہ حکومت نے بجٹ 2014-15 میں کاشتکاروں کی بہبود اور زراعت کے فروغ کے لیے 14 ارب 97 کروڑ روپے مختص کئے ہیں۔ یہ رقم زرعی پیداوار میں اضافے، ڈرپ آری گیشن کے فروغ، لیزر لینڈ لیولنگ اور ہزاروں کھالوں کو پختہ بنانے پر صرف کی جائے گی۔ اسی طرح صوبے میں مختلف زرعی اجناس اور لائیو سٹاک کی سپلائی چین کو بہتر بنانے کے لئے ایک جامع پروگرام تشکیل دیا گیا ہے۔

جناب سپیکر!

32. حکومت پنجاب نے کاشتکاروں کو کھاد فراہم کرنے کے لئے آئندہ بجٹ میں 5 ارب روپے کی سبسڈی رکھنے کا فیصلہ کیا ہے۔ وزیر اعلیٰ پنجاب نے وزیر اعظم پاکستان محمد نواز شریف سے درخواست کی ہے کہ وفاقی حکومت بھی پنجاب کے کاشتکاروں کو کھاد خریدنے کے لئے اتنی ہی رقم سبسڈی کے طور پر فراہم کرے۔ اس درخواست پر عملدرآمد کے نتیجے میں پنجاب کے کاشتکاروں کو ڈی اے پی کھاد کی فراہمی کے لئے 10 ارب روپے کی سبسڈی مہیا کی جاسکے گی۔ ہمیں یقین ہے کہ حکومت کے اس اقدام کے نتیجے میں ہماری زرعی معیشت میں فی ایکڑ پیداوار میں انقلابی اضافہ دیکھنے میں آئے گا اور ہماری زرعی معیشت میں ایک نئے دور کا آغاز ہو گا۔ حکومت پنجاب نے پچھلے دور حکومت میں Punjab Irrigated Agricultural Productivity Improvement Project شروع کیا تھا۔ آئندہ سال اس منصوبے کے لئے 4 ارب 67 کروڑ روپے مختص کرنے کی تجویز ہے۔

جناب سپیکر!

33. صوبے میں نقد آور فصلوں، سبزیوں اور دوسری اجناس کی پیداوار میں اضافے کے ترقیاتی

منصوبے شروع کئے جا رہے ہیں۔ پھلوں اور سبزیوں کی برآمدات میں اضافے کے لئے ایک ارب 62 کروڑ روپے سے زائد کی لاگت سے Supply Chain Improvement of Selected Agricultural and Livestock products کا منصوبہ شروع کیا جا چکا ہے جس کے لئے آئندہ سال 24 کروڑ روپے مختص کئے جا رہے ہیں۔ حکومت بجلی اور ڈیزل سے چلنے والے 20 ہزار ٹیوب ویلوں کو بائیوگیس پر منتقل کرنے کے لئے ایک ارب 87 کروڑ روپے سے زائد کی لاگت سے منصوبہ شروع کر رہی ہے۔ توقع ہے حکومت کے اس اقدام سے ایندھن کی مد میں 4 ارب روپے کی بچت ہوگی۔
جناب سپیکر!

34. پنجاب کا نہری نظام ہماری زرعی معیشت کے لئے رگ جاں کی حیثیت رکھتا ہے۔ ہماری حکومت نے آئندہ بجٹ میں آبپاشی کے موجودہ نظام کی بحالی، آبی وسائل کی ترقی اور نہروں کی دیکھ بھال کے لئے 50 ارب 80 کروڑ روپے کی رقم مختص کی ہے۔ اس میں ترقیاتی رقم کا حصہ 35 ارب 57 کروڑ روپے ہے۔ یہ رقم گزشتہ برس اس مقصد کے لئے مختص کئے گئے فنڈز سے 59 فیصد زیادہ ہے۔ آبپاشی کے شعبے میں چند نمایاں منصوبے اور ان کے لئے مختص رقوم درج ذیل ہیں:

- ☆ خانکی بیراج کی تعمیر کے لئے 6 ارب 72 کروڑ روپے
- ☆ سلیمانکی بیراج کی بحالی کے لئے 1 ارب 75 کروڑ روپے
- ☆ نہر لورہ باری دوآب کے لئے 5 ارب 66 کروڑ روپے
- ☆ سدھنائی میلسی بہاول لنک کینال کی تعمیر نو اور میلسی سائیفن کے لئے 50 کروڑ روپے
- ☆ لورہ چناب کینال اور ذیلی نہروں کے لئے 2 ارب 10 کروڑ روپے
- ☆ چھوٹے ڈیموں کی تعمیر کے لئے 2 ارب روپے
- ☆ ڈی جی خان کے علاقے میں عوام کو روکویہوں سے محفوظ رکھنے کے لئے ایک ارب 16 کروڑ روپے

جناب سپیکر!

35. زراعت کی طرح لائیوسٹاک کا شعبہ بھی قومی معیشت کے لئے کم اہمیت کا حامل نہیں۔ اس شعبے کے لئے آئندہ بجٹ میں مجموعی طور پر 8 ارب 93 کروڑ روپے مختص کئے گئے ہیں۔ ہماری خواتین زرعی معیشت میں اہم کردار ادا کر سکتی ہیں چنانچہ دیہی علاقوں میں غربت کے خاتمے اور خواتین کو لائیوسٹاک کے شعبے میں روزگار کے مواقع مہیا کرنے کے لئے 2 ارب 16 کروڑ روپے کی مالیت سے مویشیوں کی فراہمی کا منصوبہ تیار کیا گیا ہے۔ آئندہ مالی سال کے دوران اس مقصد کے لئے 20 کروڑ روپے مختص کئے جا رہے ہیں۔ میانوالی، بھکر، لیہ اور خوشاب میں لائیوسٹاک کی ترقی اور مویشی منڈیوں کے نظام کو بہتر بنانے کے لئے 4 ارب 36 کروڑ روپے کی لاگت سے ایک منصوبے کا آغاز کیا جا رہا ہے۔ لائیوسٹاک کی ترقی اور فروغ کے لئے بہاولپور میں ویٹرنری یونیورسٹی قائم کی جا رہی ہے جس کے لئے ایک ہزار ایکڑ زمین مختص کر دی گئی ہے۔ آئندہ سال اس منصوبے کے لئے ایک ارب 28 کروڑ روپے کی رقم مختص کی جا رہی ہے۔

جناب سپیکر!

36. 2014-15ء کے بجٹ میں مواصلات و تعمیرات کے شعبے کے لئے 39 ارب 56 کروڑ روپے کی رقم مختص کی گئی ہے۔ یہ رقم صوبے کے مختلف حصوں میں سڑکوں کی تعمیر، بحالی اور اپ گریڈیشن کے لئے استعمال کی جائے گی جس سے 276 جاری منصوبوں اور 190 نئے منصوبوں پر عملدرآمد کیا جائے گا۔ ان میں 142 منصوبے جنوبی پنجاب کے اضلاع میں ہیں۔ 2014-15 کے دوران مواصلات کے شعبے میں تعمیر ہونے والے پلوں، سڑکوں اور دیگر انفراسٹرکچر کی تعداد اتنی زیادہ ہے کہ میرے لئے اس تقریر میں ان سب کا فرداً فرداً ذکر ممکن نہیں۔ تاہم میں یہ ضرور عرض کروں گا کہ ان منصوبوں کی تکمیل سے پنجاب کے مواصلاتی نظام میں واضح بہتری اور وسعت آئے گی۔ جس کے نتیجے میں روزگار کے بے شمار مواقع پیدا ہوں گے اور زرعی اور صنعتی دونوں طرح کی معیشت کو تقویت ملے گی۔ حکومت نے پہلے سے تعمیر شدہ انفراسٹرکچر کی نگہداشت اور مرمت کے لئے بھی خاطرخواہ وسائل مختص کئے ہیں۔

جناب سپیکر!

37. وزیر اعلیٰ پنجاب عوام کو سستی اور معیاری پبلک ٹرانسپورٹ فراہم کرنے میں خصوصی دلچسپی رکھتے ہیں۔ لاہور کی میٹرو بس نے ٹرانسپورٹ کلچر میں انقلاب پیدا کر دیا ہے آج روزانہ ایک لاکھ 70 ہزار مسافر میٹرو بس سے سفر کر رہے ہیں۔ اس منصوبے کے نقاد، اس کی کامیابی پر بجائے خود حیرت زدہ ہیں۔ اللہ کے فضل و کرم سے ہم راولپنڈی سے اسلام آباد میٹرو بس کا دوسرا منصوبہ شروع کر چکے ہیں جس پر 41 ارب 40 کروڑ روپے لاگت آئے گی۔ یہ منصوبہ مالی سال 2014-15 کے دوران مکمل ہو جائے گا اور روزانہ ڈیڑھ لاکھ مسافر اس سے مستفید ہوں گے۔ جیسا کہ میں نے عرض کیا ہے کہ ملتان کے لئے بھی میٹرو بس کا اعلان کیا جا چکا ہے اس پر تقریباً 30 ارب روپے لاگت آئے گی اور اب میٹرو بس کا اگلا پڑاؤ فیصل آباد ہو گا۔ صوبائی دارالحکومت کے لئے 27.1 کلو میٹر طویل میٹرو ٹرین (اورنج لائن) کا منصوبہ لایا جا رہا ہے جس سے روزانہ اڑھائی لاکھ لوگ سفر کریں گے۔ یہ منصوبہ برادر ملک چین کی سرمایہ کاری سے 27 ماہ کی ریکارڈ مدت میں مکمل ہو گا۔

جناب سپیکر!

38. ہم سمجھتے ہیں کہ اپنے اور اپنے بچوں کے لئے چھت کا حصول ہر شہری کا خواب ہے۔ ہماری حکومت نجی شعبے کے تعاون سے سستے گھروں کی فراہمی کے لئے ایک جامع پروگرام کی منصوبہ بندی کر رہی ہے۔ ہماری حکومت ان سستی ہاؤسنگ سکیموں میں نجی شعبہ کو خصوصی ترغیبات دینے کا ارادہ رکھتی ہے۔ اس کے ساتھ ساتھ کم آمدنی والے طبقات کو گھروں کی فراہمی کے لئے دوسرے اقدامات پر بھی غور کیا جا رہا ہے۔ ہماری حکومت آئندہ مالی سال کے دوران مزدوروں کے لئے 20 ہزار گھروں کا منصوبہ بنا رہی ہے۔ علاوہ ازیں تین آشیانہ سکیمیں مکمل ہو چکی ہیں جبکہ مالی سال 2014-15 کے دوران چار نئی سکیمیں شروع کی جائیں گی۔

جناب سپیکر!

39. ہم صوبے میں ماحولیاتی آلودگی کے مسئلے کی اہمیت سے بھی پوری طرح آگاہ ہیں۔ ماحولیاتی

آلودگی کو کم کرنے کے لئے آئندہ بجٹ میں کئی اہم منصوبے شامل کئے گئے ہیں۔ ہم آئندہ برس صوبے میں Environmental Profile Management System کو متعارف کرانے کا ارادہ رکھتے ہیں۔ آئندہ سال ہماری حکومت پنجاب گرین فنڈ قائم کر رہی ہے جس کے ذریعے ماحول میں بہتری پیدا کرنے کے لئے شجرکاری اور باغبانی کو فروغ دیا جائے گا۔ اس فنڈ کے لئے 50 کروڑ روپے کی رقم مختص کی گئی ہے۔ آئندہ سال جنگلات، ماہی پروری اور وائلڈ لائف کے فروغ کے لئے 2 ارب 56 کروڑ روپے کا ترقیاتی بجٹ رکھا گیا ہے۔

جناب سپیکر!

40. ہم بیروزگار نوجوانوں کو خود روزگاری کے مواقع فراہم کرنے کے لئے ہر ممکن مساعی کر رہے ہیں۔ 2012-13ء میں شروع کی جانے والی خود روزگار سکیم کے تحت نوجوانوں میں اب تک 3 ارب روپے کے بلاسود قرضے تقسیم کئے جا چکے ہیں۔ آئندہ بجٹ میں اس مقصد کے لئے 2 ارب روپے مختص کئے جا رہے ہیں۔

جناب سپیکر!

41. ہماری حکومت صوبے میں معاشی استحکام، روزگار اور برآمدات میں اضافے کے لئے صنعتی ترقی میں خاطر خواہ اضافے کو یقینی بنانے کا عزم کئے ہوئے ہے۔ جی ایس پی پلس کے حصول کی بدولت اب ہم اپنی مصنوعات یورپی منڈیوں میں کوئی ڈیوٹی ادا کئے بغیر بھیج سکیں گے۔ اس سہولت سے فائدہ اٹھانے کے لئے ہمارے صنعتی شعبے میں بین الاقوامی طلب کو پورا کرنے کی اہلیت ہونا ضروری ہے۔ ہم اس سلسلے میں ٹیکسٹائل اور اس سے تیار ہونے والی مصنوعات کی پیداوار کی طرف خصوصی توجہ دے رہے ہیں۔ شیخوپورہ میں موٹروے کے قریب قائد اعظم گارمنٹس زون کے قیام کے لئے 3 ارب روپے کی لاگت سے زمین کے حصول کا کام مکمل کیا جا چکا ہے۔ وزیر اعلیٰ پنجاب کی انتھک محنت کے نتیجے میں چین کی ایک ممتاز کمپنی فیصل آباد انڈسٹریل اسٹیٹ میں 2 ارب ڈالر کی سرمایہ کاری کر رہی ہے۔ جس کے نتیجے میں صوبے میں ملازمت کے 35 ہزار نئے

مواقع پیدا ہوں گے۔ سرمایہ کاری کے فروغ اور بیرون ملک پاکستانیوں کی سہولت کے لئے پنجاب اور سینر پاکستانیز کمیشن کا قیام عمل لایا گیا ہے جس کے ذریعے نہ صرف بیرون ملک پاکستانیوں کے مسائل کا حل ڈھونڈا جائے گا بلکہ انہیں پاکستان میں سرمایہ کاری کے بہتر مواقع بھی میسر آ سکیں گے۔

جناب سپیکر!

42. ہمارے محنت کش ہمارا سرمایہ ہیں۔ ان کی مشقت قوم کی دولت کی شکل میں ہمارے سامنے ہے۔ ہماری حکومت محنت کشوں کو قدر کی نظر سے دیکھتی ہے اور ان کی فلاح و بہبود کے لئے ہر وقت کوشاں رہتی ہے۔ حکومت پنجاب نے لاہور میں انٹرنیشنل لیبر کانفرنس کا انعقاد کر کے محنت کشوں کے مسائل اجاگر کئے اور ان کے ساتھ یکجہتی کا اظہار کیا۔ حکومت پنجاب نے محنت کشوں کی کم سے کم اجرت 10 ہزار سے بڑھا کر 12 ہزار روپے ماہانہ کرنے کا فیصلہ کیا ہے۔ پنجاب میں صوبائی لیبر پالیسی مرتب کر لی گئی ہے جو کہ جلد کابینہ کے سامنے پیش کر دی جائے گی۔ حکومت صوبے میں چائلڈ لیبر اور بانڈڈ لیبر کے سدباب کے لئے 5 ارب روپے کی لاگت کا منصوبہ شروع کر رہی ہے۔ جس کے لئے آئندہ مالی سال میں 32 کروڑ روپے مختص کئے گئے ہیں۔ علاوہ ازیں حکومت نے ماہ رمضان کے دوران کم آمدنی والے افراد کو اشیائے ضروریہ کی مناسب نرخوں پر فراہمی کے لئے 5 ارب روپے کی خطیر رقم مختص کی ہے۔

جناب سپیکر!

43. عوام کو بہتر خدمات کی فراہمی اور اچھی حکمرانی کے لئے انفارمیشن ٹیکنالوجی کا استعمال حکومت پنجاب کی اولین ترجیحات میں شامل ہے۔ صوبے میں چند برس قبل لینڈ ریکارڈ کی کمپیوٹرائزیشن کا کام شروع کیا گیا تھا۔ ہماری حکومت نے اس منصوبے پر بھرپور توجہ دی اور اب اس کے ثمرات عوام تک پہنچنا شروع ہو گئے ہیں۔ اس منصوبے سے نہ صرف عوام کے اپنی جائیداد پر مالکانہ حقوق شفاف اور یقینی ہوں گے بلکہ اراضی کا نظم و نسق بہتر بنانے میں بھی مدد ملے گی۔ 114 تحصیلوں میں سروس سنٹرز کا آغاز ہو چکا ہے جبکہ 28 اضلاع میں ڈیٹا انٹری کا کام مکمل ہو چکا ہے۔ اس منصوبے کے لئے مالی سال 2014-15 میں 4 ارب 14

کروڑ روپے تجویز کئے گئے ہیں۔ اس منصوبہ سے 13 ہزار نئی ملازمتیں پیدا ہوئی ہیں اور جس طرح میں نے پچھلے سال بھی اعلان کیا تھا انشاء اللہ یہ منصوبہ اس سال کے آخر تک پایہ تکمیل کو پہنچ جائے گا۔

جناب سپیکر!

44. اگر میں 2014-15 کے بجٹ کو ایک عوامی بجٹ قرار دوں تو یہ بے جا نہیں ہوگا۔ اس بجٹ کا محور انسانی وسائل کی ترقی اور عام لوگوں کی آمدنیوں میں اضافہ اور ان کے لیے روزگار کے مختلف مواقع فراہم کرنا۔ قومی زندگی اور ترقی میں خواتین کی بھرپور شمولیت ہماری حکومت کا اہم مطمح نظر ہے۔ موجودہ حکومت نے خواتین کی ترقی اور بہبود کے لیے ایک علیحدہ محکمہ بنایا ہے۔ حکومت نے گزشتہ دو برسوں کے دوران خواتین کی ترقی کے لیے کئی اہم اقدامات کا اعلان کیا ہے۔ ہم نے خواتین کو پالیسی سازی کے عمل میں شریک کرنے کا عزم کر رکھا ہے۔ ہم نے معاشی اور سماجی میدانوں کی خواتین کے بھرپور کردار کو یقینی بنانے کی غرض سے مختلف اقدامات کے لئے آئندہ بجٹ میں ایک ارب 86 کروڑ روپے مختص کئے ہیں۔ گزشتہ برس کے دوران کام کرنے والی خواتین کے بچوں کے لئے صوبے میں 65 ڈے کیئر سینٹرز قائم کئے گئے۔ اس پروگرام کو آئندہ برس بھی جاری رکھا جائے گا۔ حکومت پنجاب نجی شعبے میں خواتین کے ہوٹل بنانے کی حوصلہ افزائی کرنا چاہتی ہے۔ چنانچہ ہم نے اپنے گھروں سے دور ملازمت اختیار کرنے والی خواتین کی سہولت کے لئے انہیں vouchers فراہم کرنے کی سکیم متعارف کرنے کا فیصلہ کیا ہے۔ یہ خواتین مذکورہ vouchers پر ان ہوٹلوں میں مفت رہائش کی سہولت حاصل کر سکیں گی۔ میں صوبے میں خواتین کے ہوٹلوں کے قیام کی حوصلہ افزائی کے لئے درج ذیل تجاویز پیش کرتا ہوں:

(i) خواتین کے ہوٹلوں کی عمارات پر صوبائی محصولات رہائشی نرخوں پر وصول کئے جائیں گے اور

ان سے کمرشلائزیشن فیس نہیں لی جائے گی۔

(ii) خواتین کے ہوٹل بنانے کے لئے بلدیہ اور ترقیاتی اداروں کی فیسوں اور پراپرٹی ٹیکس بھی

رہائشی نرخوں پر لئے جائیں گے۔

(iii) حکومت پنجاب وفاقی حکومت سے بھی سفارش کرے گی کہ وہ ان اداروں سے یوٹیٹی بل رہائشی نرخوں پر وصول کرے۔

(iv) نجی شعبے میں قائم کئے جانے والے خواتین کے ہوٹلوں میں معیاری سہولیات کی فراہمی یقینی بنانے کے لئے نجی شعبے کے مشورے سے قواعد و ضوابط رائج کئے جائیں گے۔

اس سے نہ صرف ملازمت پیشہ خواتین کو محفوظ رہائش میسر ہوگی بلکہ ان ہوٹلوں کے قیام سے صوبے میں روزگار کے ایک نئے میدان کا اضافہ ہوگا جس میں خواتین کی زیادہ سے زیادہ شمولیت ممکن ہو سکے گی۔

45. یہ امر خوش آئند ہے کہ صوبے میں اب تک 1,18,702 خواتین وزیراعلیٰ کے خود روزگار سکیم کے ذریعے قرضوں کی سہولتیں حاصل کر چکی ہیں۔ توقع ہے کہ 2014-15 کے دوران اس سکیم سے فائدہ اٹھانے والوں میں 42 فیصد سے زائد خواتین ہوں گی۔ اسی طرح آئندہ چار برسوں کے دوران Skill Development Scheme کے تحت پنجاب کی 8 لاکھ خواتین کو ہنر آشنا بنا کر خود روزگاری کے مواقع فراہم کئے جاسکیں گے۔

جناب سپیکر!

46. ہماری حکومت نے بچوں کے تحفظ اور بہبود کے لئے بھی ایک مربوط حکمت عملی تیار کرنے کا فیصلہ کیا ہے۔ اس پالیسی کے تحت بچوں کے لئے دارالامان بنائے جائیں گے۔ نیز ہم صوبے میں کم عمر بچوں کی شادی پر قانون کے تحت پابندی عائد کرنے کا بھی ارادہ رکھتے ہیں۔ بے گھر بچوں کی بحالی اور انہیں گردنواح کے منفی اثرات سے محفوظ رکھنے کے لئے خصوصی اقدامات کا پروگرام تیار کیا گیا ہے۔ ان تمام اقدامات کے لئے حکومت نے آئندہ بجٹ میں 50 کروڑ روپے کی رقم مختص کی ہے۔

جناب سپیکر!

47. اقلیتوں کے حقوق کی نگہداشت اور ان کا تحفظ حکومت اور عوام کی مشترکہ ذمہ داری ہے۔ یہ ہمارا فرض ہے کہ ہم انہیں ایک آزاد اور خود مختار زندگی بسر کرنے کے قابل بنانے کے لئے مکمل تحفظ اور یکساں

مواقع فراہم کریں۔ گزشتہ برس اقلیتی برادریوں کے ترقیاتی منصوبوں کے لئے 20 کروڑ روپے کی رقم مختص کی گئی تھی۔ آئندہ بجٹ میں اس مقصد کے لئے 50 کروڑ روپے مختص کرنے کی تجویز پیش کی جا رہی ہے۔ اس رقم سے اقلیتی برادریوں سے تعلق رکھنے والے طلباء کو خصوصی وظائف بھی دیئے جائیں گے۔
جناب سپیکر!

48. ہماری حکومت نے بیلو کیب سکیم کا اجراء کیا جسے عوام میں بے حد پذیرائی حاصل ہوئی اور ان قرضوں کی واپسی کی شرح 100 فیصد رہی۔ مجھے یہ اعلان کرتے ہوئے بڑی خوشی محسوس ہو رہی ہے کہ مالی سال 2014-15 کے دوران عوام کو 25 ارب روپے کی مالیت کی 50 ہزار مزید بیلو کیب فراہم کی جائیں گی جو نہ صرف سفری سہولیات میں اضافے کا باعث ہوں گی بلکہ ان کے ذریعے 50 ہزار خاندانوں کو روزگار بھی ملے گا۔ اس مرتبہ اس سکیم کے دائرہ کار کو صرف شہروں تک محدود نہیں رکھا گیا بلکہ ہمارے دیہات میں بسنے والے بہن بھائی بھی اس سکیم سے استفادہ کر سکیں گے۔

جناب سپیکر!

49. حقیقت یہ ہے کہ عوام کی فلاح و بہبود کے لئے تیار کئے گئے منصوبوں کی تکمیل مطلوبہ وسائل کی فراہمی سے مشروط ہے۔ ہماری حکومت خود کو عوام کی ایک ایک پائی کا امین سمجھتی ہے۔ چنانچہ سرکاری سطح پر ہونے والے تمام اخراجات میں نہایت کفایت شعاری سے کام لیا جاتا ہے۔ اس کے برعکس حکومت کی کوشش ہوتی ہے کہ عوامی فلاح و بہبود کے لئے اپنی گنجائش سے بڑھ کر وسائل فراہم کرے۔ ہم نے آئندہ بجٹ میں نئے ٹیکسوں کے ذریعے عوام پر بوجھ بڑھانے کی بجائے موجودہ ٹیکسوں کی وصولی کے نظام میں خامیوں اور ممکنہ خورد برد کے سدباب کے لئے بعض ضروری اقدامات کے ساتھ ساتھ ٹیکس اصلاحات متعارف کرنے کا فیصلہ کیا ہے۔ ان اصلاحات اور اقدامات کے نمایاں نکات درج ذیل ہیں:

(i) ٹیکس کی وصولی کے نظام میں شفافیت اور بہتر نگرانی کے ذریعے ٹیکس کی چوری کا سدباب کیا

جائے گا۔ ان اقدامات سے کم از کم 15 ارب روپے کے اضافی محاصل کی توقع ہے۔

- (ii) ٹیکس payers کی حوصلہ افزائی کے لئے خصوصی انعامی سکیمیں شروع کی جائیں گی۔
- (iii) پرائیویٹ اور کوآپریٹو ہاؤسنگ سکیموں میں واقع جائیداد کی خرید و فروخت پر رجسٹریشن فیس وصول نہ ہونے سے پہنچنے والے نقصان کو روکنے کے لئے تجویز ہے کہ رجسٹریشن فیس کی وصولی کے طریقہ کار میں تبدیلی لائی جائے اور رجسٹریشن فیس کو پانچ لاکھ سے کم مالیت کی جائیداد کی صورت میں 500 روپے اور اس سے زیادہ مالیت کی جائیداد کی صورت میں 1000 روپے کر دیا جائے۔ جبکہ اسٹامپ ڈیوٹی کی شرح کو 2 فیصد سے بڑھا کر 3 فیصد کر دیا جائے۔ اس سے حکومت کو ایک ارب روپے کی آمدنی ہوگی۔
- (iv) اسٹامپ ایکٹ کے شیڈول کے بعض حصوں پر 1995 سے اب تک نظر ثانی نہیں کی گئی۔ افراط زر اور طباعت کی لاگت میں اضافے کے پیش نظر ان میں معمولی اضافے کی تجویز ہے۔ اس سے حکومت کو تقریباً 60 کروڑ روپے کی آمدنی کی توقع ہے۔
- (v) شہری املاک کی valuation tables میں 2001 کے بعد کوئی تبدیلی نہیں کی گئی۔ حکومت نے ایک باقاعدہ سروے کے بعد valuation tables کا ازسرنو تعین کیا ہے۔ اب ان املاک پر پراپرٹی ٹیکس کا نفاذ نظر ثانی شدہ valuation tables کے مطابق کیا جائے گا۔ تاہم عوام کو سہولت دینے کے لئے شہری املاک پر پراپرٹی ٹیکس کی شرح کو 20 اور 25 فیصد سے کم کر کے 5 فیصد کر دیا گیا ہے۔ تاکہ پراپرٹی ٹیکس میں متوقع اضافہ اوسطاً 50 فیصد سے زائد نہ ہو۔
- (vi) ہوٹلوں پر سیلز ٹیکس کے نفاذ کے بعد بیڈ ٹیکس عملاً دوہرے ٹیکس کے زمرے آتا تھا اس لئے اسے ختم کرنے اور اس کی بجائے تمام ہوٹلوں پر 16 فیصد صوبائی سیلز ٹیکس نافذ کرنے کی تجویز ہے۔
- (vii) حکومت نے دوکنال اور اس سے بڑے گھروں پر رقبے اور تعمیر کے اعتبار سے لگژری ٹیکس

لگانے کا فیصلہ کیا ہے۔ اس ضمن میں 2014-15 کے بجٹ میں دو کنال سے لے کر 8 کنال تک کے گھروں پر ڈیڑھ لاکھ روپے فی کنال سے اڑھائی لاکھ روپے فی کنال کی شرح ٹیکس لگانے کی تجویز ہے۔ اسی طرح آٹھ کنال سے زیادہ رقبہ پر محیط محل نما گھروں پر 2 سے 3 لاکھ روپے فی کنال کی شرح سے ٹیکس عائد کرنے کا فیصلہ کیا گیا ہے۔ حکومت نے یہ فیصلہ بھی کیا ہے کہ ان پر تعیش اور وسیع و عریض گھروں کے مکینوں سے حاصل ہونے والے ٹیکس کی آمدن کو آشیانہ سکیموں میں بے گھر اور کم وسیلہ افراد کے لئے گھروں کی تعمیر پر صرف کیا جائے گا۔ مذکورہ ٹیکسوں کی تفصیلات فنانس بل میں پیش کر دی جائیں گی۔

(viii) اسی طرح حکومت نے 1600 سی سی اور اس سے زائد درآمدی پر تعیش گاڑیوں پر لگژری ٹوکن ٹیکس لگانے کا فیصلہ کیا ہے۔

(ix) 1000 سی سی سے بڑی گاڑیوں کے ٹوکن ٹیکس میں بتدریج اضافہ کیا جا رہا ہے۔

جناب سپیکر!

50. 2012 میں خدمات پر سیلز ٹیکس کی وصولی کے لئے پنجاب ریونیو اتھارٹی کا قیام عمل میں لایا گیا۔ اس سے پہلے 2011-12 میں وفاقی حکومت کی جانب سے صوبہ پنجاب کو خدمات پر سیلز ٹیکس کی مد میں 22 ارب روپے دیئے گئے تھے جبکہ ریونیو اتھارٹی نے اپنے قیام کے پہلی ہی سال اس میں 37 ارب روپے وصول کئے۔ آئندہ برس دس نئی خدمات کو سیلز ٹیکس کے دائرہ کار میں لانے کی تجویز ہے۔

51. تجویز کردہ بجٹ کے مطابق حکومت پنجاب اگلے مالی سال کے دوران ٹیکس کی مد میں 164 ارب 7 کروڑ روپے کا ہدف تجویز کر رہی ہے جو رواں سال کے نظر ثانی شدہ تخمینہ جات سے 30 فیصد زیادہ ہے۔

جناب سپیکر!

52. میں معزز ایوان کے سامنے مالی سال 2014-15 کے ترقیاتی بجٹ کا ذکر کرنا چاہتا ہوں۔ آئندہ مالی سال کے لئے ترقیاتی بجٹ کا حجم 345 ارب روپے رکھا گیا ہے۔ جس کی ذیلی تفصیل یہ ہے:

96 ارب 3 کروڑ روپے	سماجی شعبہ جات کے لئے
137 ارب 53 کروڑ روپے	مواصلات و تعمیرات کے لئے
20 ارب 72 کروڑ روپے	پیداواری شعبہ جات کے لئے
9 ارب 49 کروڑ روپے	خدمات کے شعبہ کے لئے
8 ارب 20 کروڑ روپے	متفرق شعبہ جات کے لئے
18 ارب 1 کروڑ روپے	سپیشل پروگرام کے لئے

دیگر ترقیاتی ترجیحات اور خصوصی پروگراموں کے لئے 55 ارب روپے

مالی سال 2014-15 میں جاری اخراجات کا کل تخمینہ 699 ارب 95 کروڑ ہے۔

جناب سپیکر!

53. اب میں آئندہ مالی سال کے بجٹ کے محصولات کی تفصیل بیان کرنا چاہوں گا۔ General

Revenue Receipts کا تخمینہ 1,033 ارب 7 کروڑ روپے، قابل تقسیم محاصل سے پنجاب کے حصے کا

تخمینہ 804 ارب 19 کروڑ روپے، صوبائی محصولات بشمول ٹیکس و نان ٹیکس کا تخمینہ 228 ارب 87 کروڑ

روپے لگایا گیا ہے۔

جناب سپیکر!

54. ہمیں سرکاری ملازمین کی مشکلات کا بخوبی ادراک ہے۔ میں اپنی حکومت کی جانب سے

سرکاری ملازمین کی تنخواہوں اور پنشن میں 10 فیصد اضافہ کا اعلان کرتا ہوں۔ دوران سروس وفات پانے والے

سرکاری ملازمین کے پسماندگان کو ملنے والی مالی امداد میں 100 فیصد اضافہ کا اعلان کرتا ہوں۔

جناب سپیکر!

55. اپنی تقریر کے اختتام سے پہلے محکمہ خزانہ اور پلاننگ اینڈ ڈویلپمنٹ کے افسران و ماتحت عملہ کا

تہہ دل سے شکریہ ادا کرنا چاہتا ہوں کہ انہوں نے اس متوازن، متحرک اور ترقیاتی بجٹ کی تیاری میں شبانہ

روز محنت کی۔

جناب سپیکر!

56. میں نے اس معزز ایوان کے سامنے مالی سال 2014-15 کے بجٹ کے بنیادی مقاصد، ترقیاتی لائحہ عمل اور وسائل کے تقسیم کی تفصیلات پیش کر دی ہیں۔ آپ نے ان تفصیلات کی روشنی میں دیکھا ہو گا کہ ہماری حکومت ان تمام چیلنجز سے عہدہ برآ ہونے کے لئے ایک ہمہ جہتی حکمت عملی پر عمل پیرا ہے جو اس وقت ہمیں عوام کے معیار زندگی کو بہتر بنانے، انہیں جدید شہری سہولتیں مہیا کرنے اور عدل و انصاف فراہم کرنے کے حوالے سے درپیش ہیں۔

جناب سپیکر!

57. توانائی کے بحران کے خاتمے سے لے کر معیشت کی بہتری تک ہماری تمام تر مساعی کا محور صوبے کے عوام اور صرف عوام ہیں۔ پنجاب حکومت نے اس اعتماد پر پورا اترنے کا فیصلہ کر رکھا ہے جس کا اظہار صوبے کے عوام نے گزشتہ انتخابات میں کیا تھا۔ مجھے یقین ہے کہ ہمیں عوامی بہبود پر مبنی اپنے عظیم مقاصد کے حصول کے لئے آپ کی اور اس معزز ایوان کی رہنمائی اور تعاون حاصل رہے گا۔

دلیل صبح روشن ہے ستاروں کی تنگ تابلی
افتق سے آفتاب ابھرا، گیا دور گران خوابلی

اللہ تعالیٰ ہم سب کا حامی و ناصر ہو!

پاکستان پائندہ باد



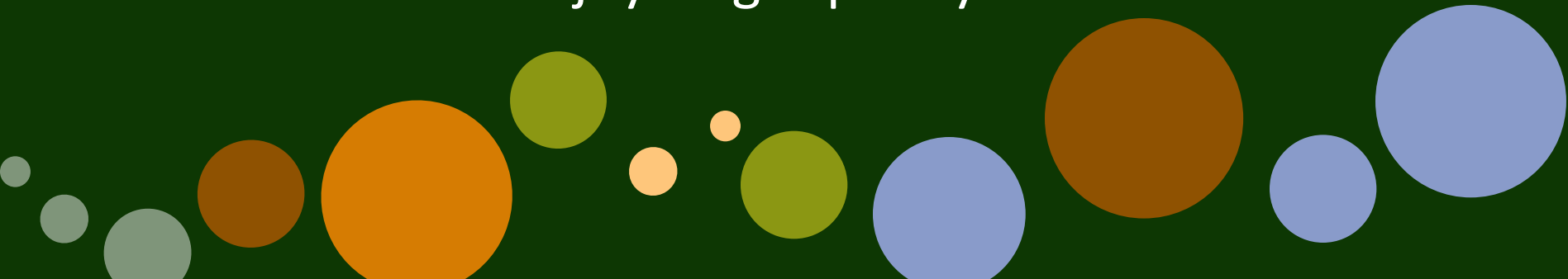
PUNJAB ADP 2014-15

Planning & Development Board

June 13, 2014

Punjab's Vision for Inclusive Growth

Punjab as a **secure, economically vibrant, industrialized** and **knowledge-based province**, which is prosperous and competitive wherein every citizen enjoys high quality life.



Challenges

Slow Growth and Investment decline

- Underutilized (excess) manufacturing capacity
- Stagnant exports
- Productivity deficits

Social sector deficits

- Millennium Development Goals
- Regional imbalance

Employment challenges and widening Skills gaps

Security deficit

Transforming Punjab

1. Creating Quality Jobs

2. Catalyzing GDP growth

3. Private sector Investment Revival

4. Export Buoyancy

5. Ensuring Effective Security

6. Providing Full Social Sector Coverage

Punjab's Development Priorities

Objectives

8% annual GDP growth in the terminal year

Increasing Private Sector Investment from \$ 8 billion to \$ 17.5 billion

1 million quality jobs every year

Increase export by 15% per year

Achieving all Millennium Development Goals by 2018

2,000,000 skills graduates

Narrowing Security gap with regional neighbor



Overcoming Energy shortage



Export led growth



Productivity enhancement



Human Capital and Skills



Equitable Regional Development



Institutional Reforms and Governance



Gender Mainstreaming

MTDF 2014-18

6

(Billion Rs.)

	Budgeted 2013-14	%	2014-15	%	2017-18	%
A. SOCIAL SECTORS	88.1	35%	115.8	35%	307.0	38%
Education	34.8	14%	48	15%	119.0	15%
Health & Family Plan	25.7	10%	31.5	10%	93.5	12%
Water & Sanitation	12.4	5%	18.2	6%	45.0	6%
District Dev. Package	8.0	3%	7	2%	16.0	2%
Skills	1.5	1%	6	2%	20.5	3%
Others	5.7	2%	5	2%	13.0	2%
B. INFRASTRUCTURE	94.5	38%	142.3	43%	323.4	40%
Roads	29.1	12%	30	9%	65.0	8%
Irrigation	22.4	9%	35.8	11%	91.0	11%
Energy	20.4	8%	31.5	10%	93.5	12%
Public Building	4.8	2%	8.5	3%	13.0	2%
Urban Dev. + WASAs + BRTS	17.8	7%	36.5	11%	60.9	8%
C. PRODUCTION SECTORS	18.0	7%	26.6	8%	81.0	10%
D. SERVICES SECTORS	1.9	1%	2.3	1%	5.0	1%
E. OTHERS	7.9	3%	6.3	2%	13.0	2%
F. GOVERNANCE and IT	6.1	2%	6.8	2%	28.5	4%
G. REGIONAL PLANNING	9.1	4%	4	1%	21.0	3%
H. SPECIAL PROGRAMS + DISTRICT / TMA	24.3	10%	26	8%	32.0	4%
TOTAL	250		330		811	

Size of ADP 2014-15

(Billion Rs.)

Programme	2013-14		2014-15 (Proposed)	Change
	Budgeted	Revised		
Total Size	250	224	330	32%
Ongoing	79	83	143	81%
New	109	103	135	24%
District / TMA Dev Program	12	12	12	-
Other Development Exp.	50	26	40	(20%)

Features of Development Program

- ADP 14-15 is anchored in Punjab's medium term inclusive growth strategy
- It represents the first year of the MDTF that supports the growth strategy

Features of Development Programme

2014-15

- Block allocations minimized
- Ongoing projects given high priority
- Donor funded projects provided full funding
- Regional balance in allocations
- Controlled Throw forward
- Promotion of Public Private Partnership
- Throw forward of SPDP and DDP adjusted in the relevant sector
- Enhanced allocation for:

Energy projects

Irrigation

Skills

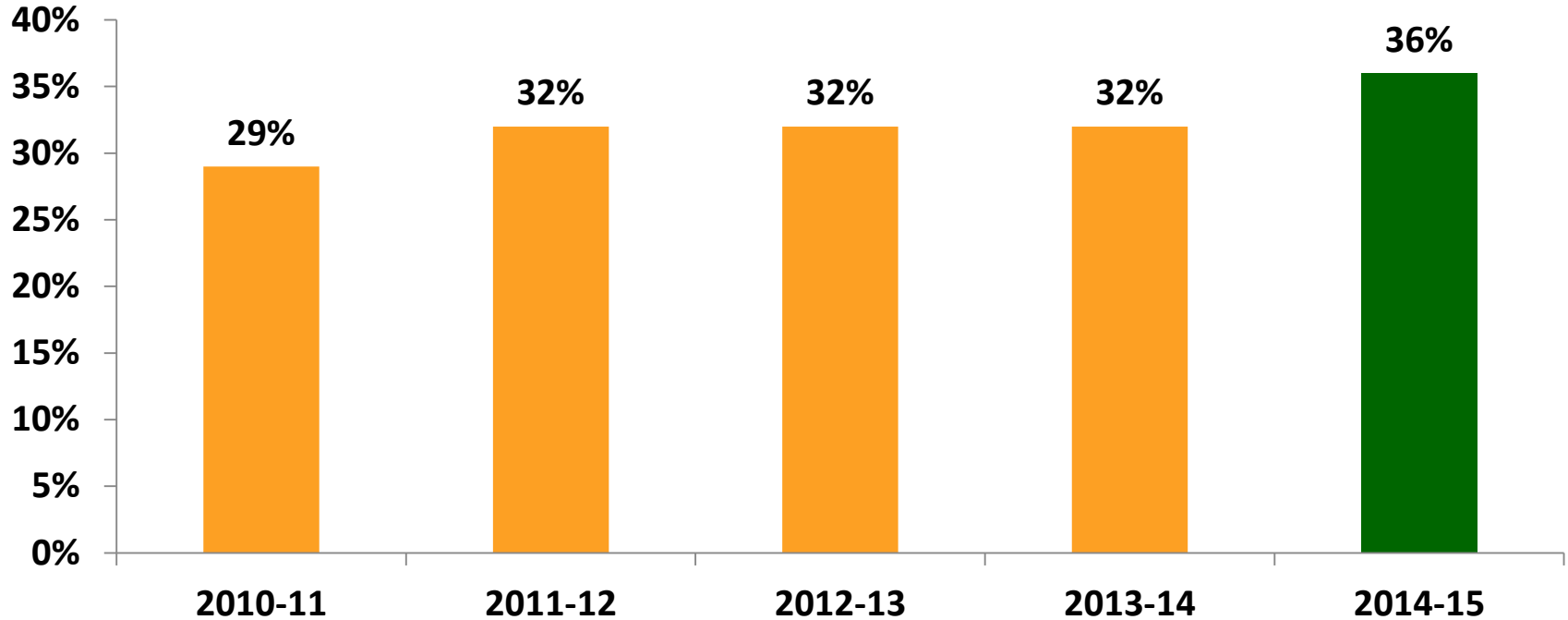
Urban
Development

Production
Sector

Governance

Social Sector

Share of South Punjab



Sectors

(Billion Rs.)

Programme	2013-14	2014-15 (Proposed)	% Change
	Budgeted		
<u>Social Sectors</u>	97	119	22
<u>Infrastructure Development</u>	95	149	58
<u>Production Sectors</u>	18	26	51
<u>Services Sector</u>	8	10	18
<u>Others</u>	8	8	(4)
<u>Special Program</u>	24	18	(27)
Grand Total	250	330	32

What we will achieve by implementing the MTFD



- **Load shedding** will have been largely eliminated by 2018
- **GRP growth rate** will reach 8% by 2018
 - Punjab will be an economy of about Rs. 22 trillion
- Cumulative increase in **number of jobs** created will be over 4 million
 - **Unemployment rate** will fall to 3%
- Increase in **per capita income** will be 58% in nominal terms and 20% in real terms
- **Number of poor** is expected to fall by 8 million

What we will achieve by implementing the MTDF

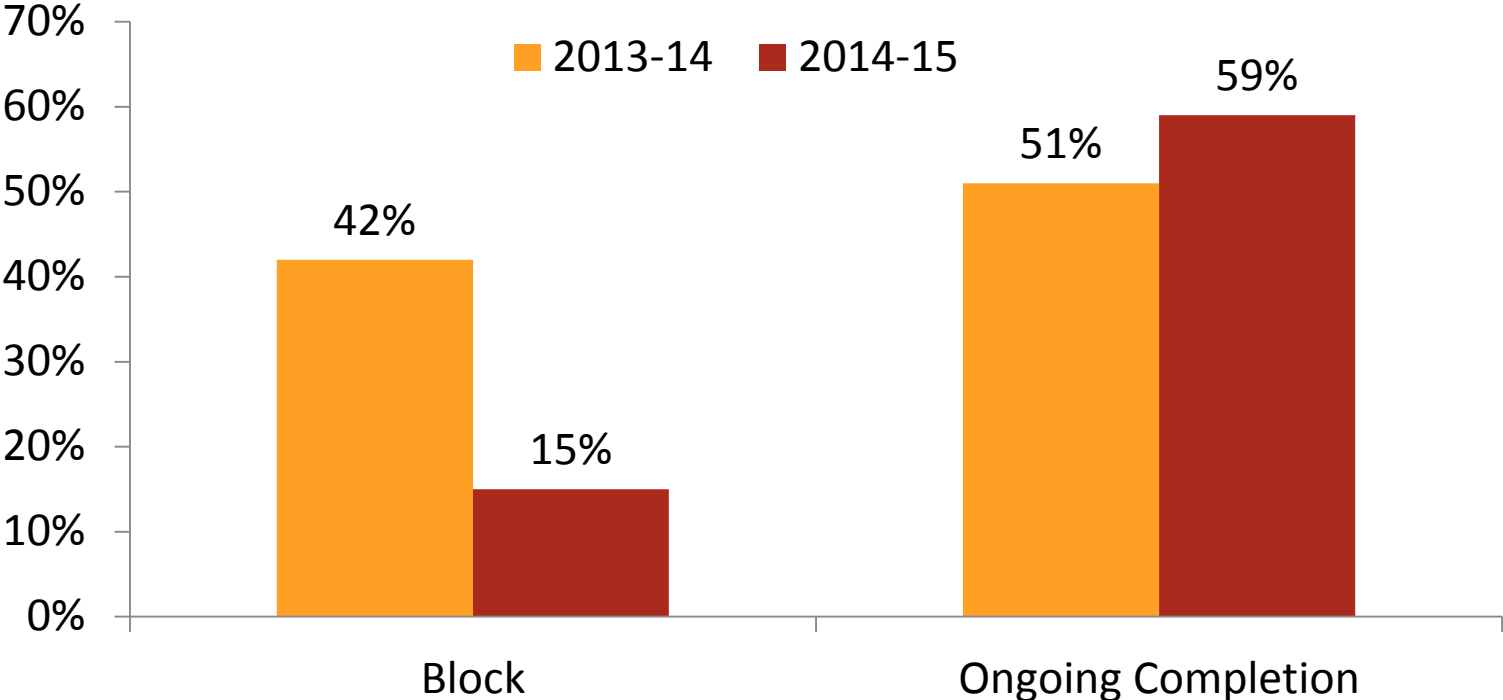


- Most **MDGs** shall be attained by 2015 and the rest will be achieved within MTDF period
- **Private investment** will be more than doubled by 2018 (From USD 8 billion to USD 17.5 billion)
- **ADP will increase** from 1.5% of GRP in 2014 to 3.75% of GRP in 2018
- **Province tax to GRP ratio** will rise from 0.7% to 2.0% of GRP

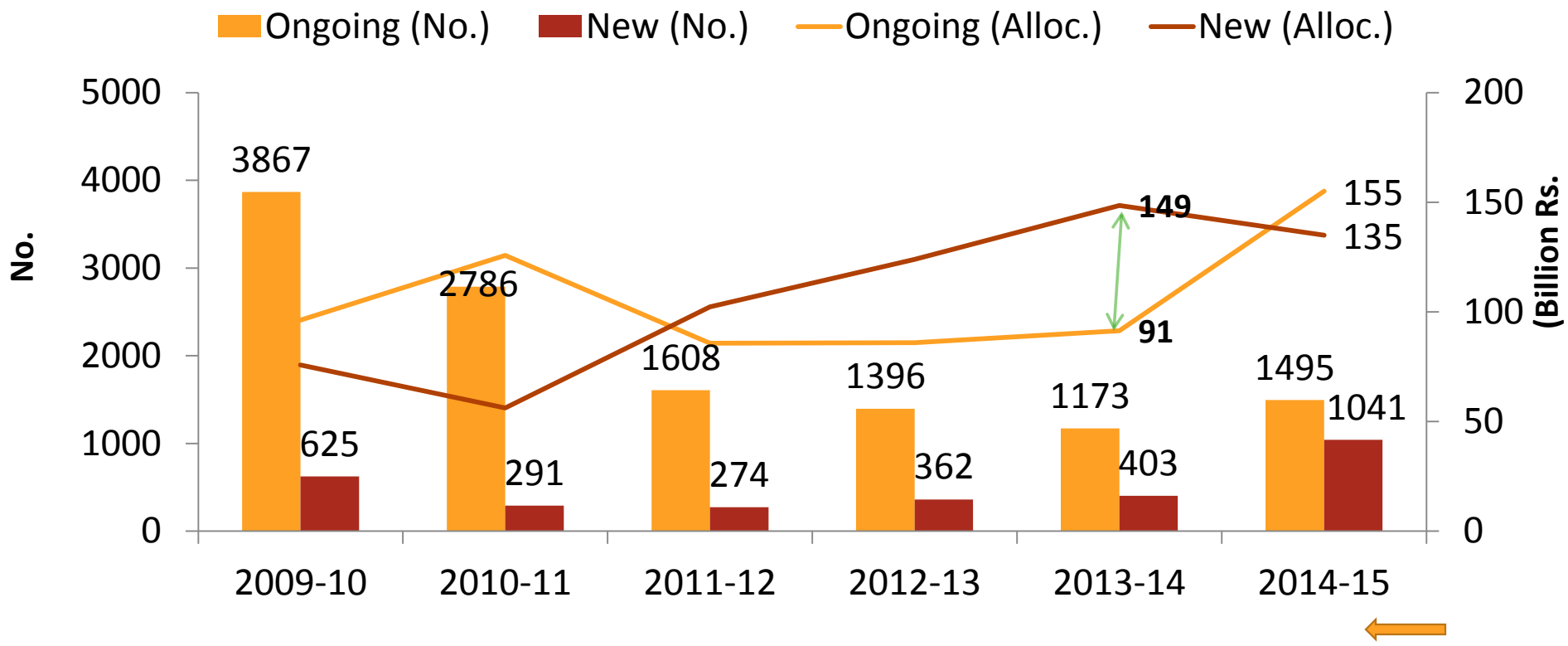


THANKS

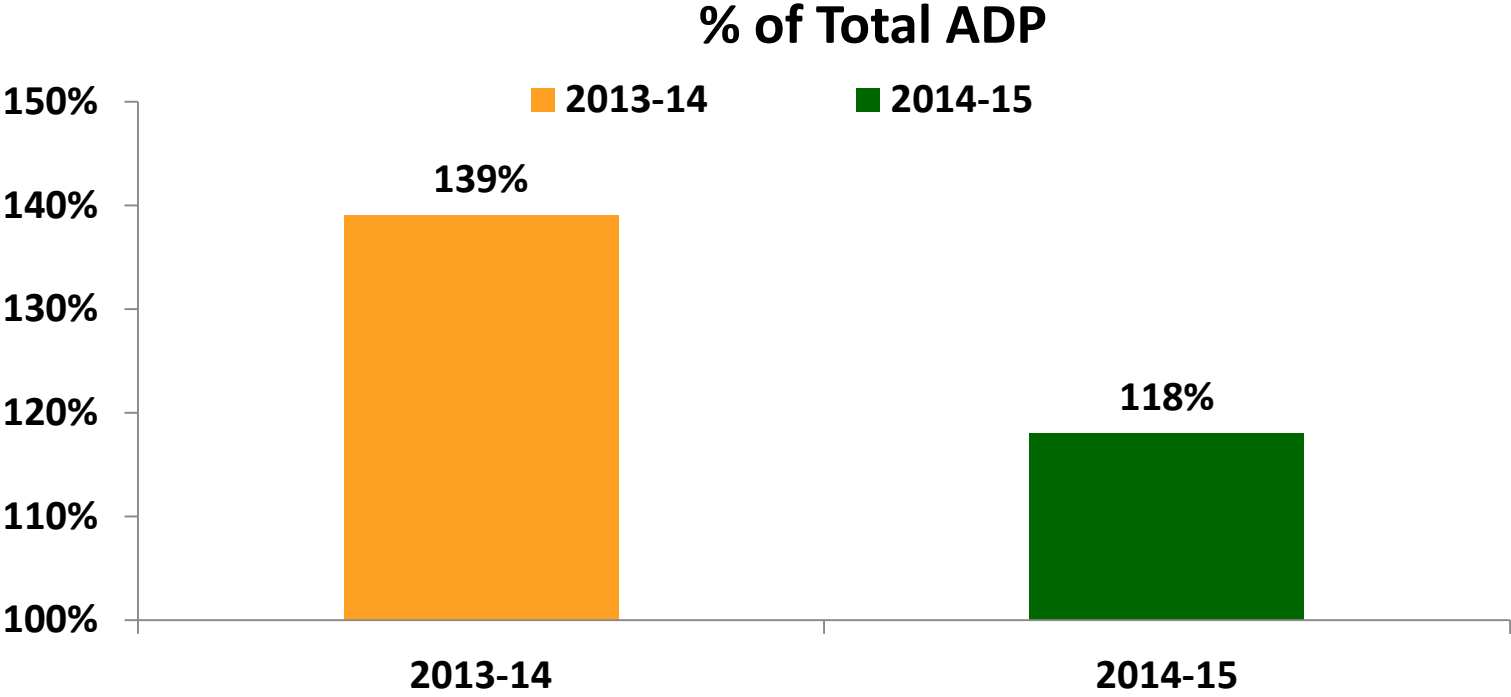
Blocks & Allocations



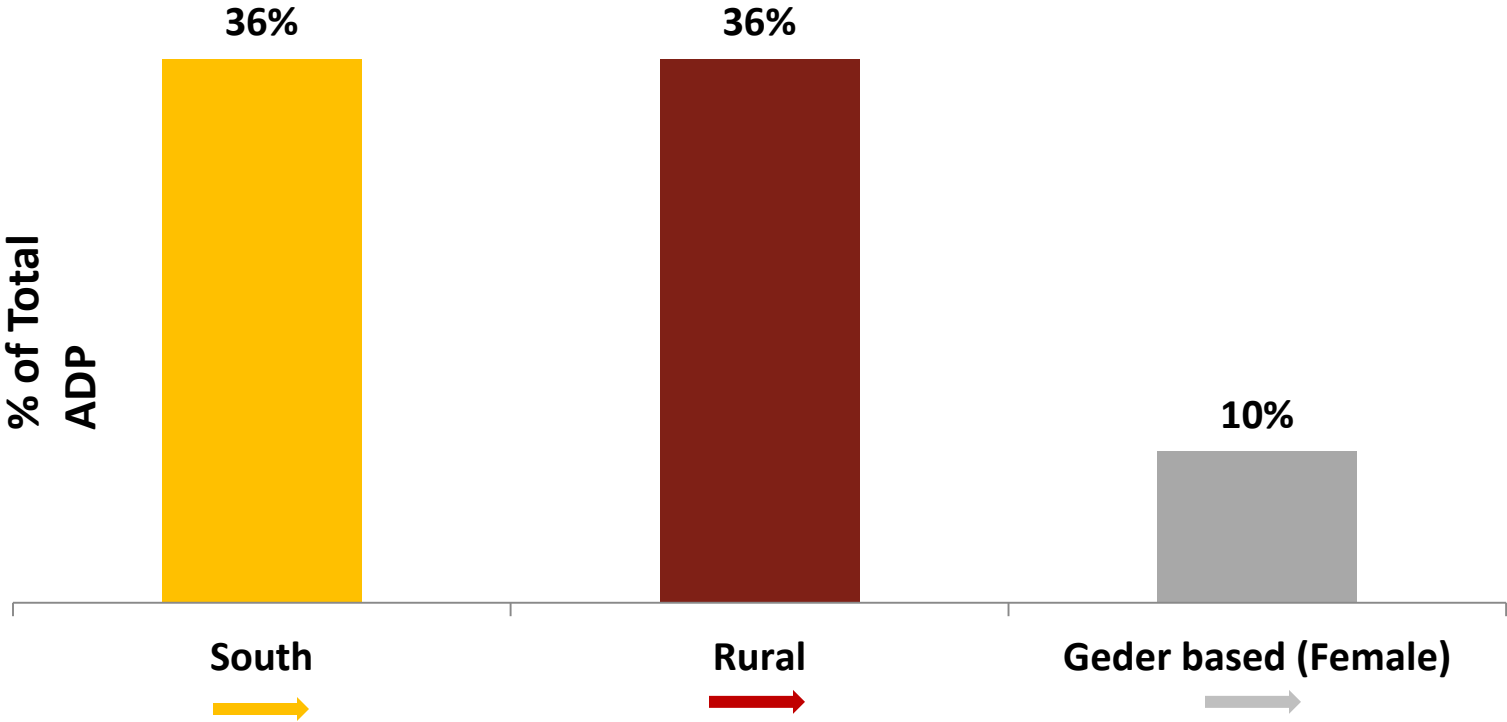
Ongoing Vs New



Throw forward



ADP 2014-15 by Region and Gender



Major Projects in Southern Punjab

(Million Rs)

Project	Allocation
BRTS Multan	10,000
Quaid e Azam Solar Park	17,000
Punjab Economic Opportunities Program	2,860
Pakpattan Canal and Sulemanki Barrage	1,750
University of Veterinary and Animal Sciences, Bahawalpur	1,286
South Punjab Poverty Alleviation Project	1,545
Upgradation of DHQ Hospitals Bahawalnagar, Multan, Vehari, D.G.Khan & Muzaffargarh	1,376
Integrated Development of Cholistan	1,300

Major Projects in Southern Punjab

(Million Rs)

Project

Allocation

Khawaja Frarid University of Engineering & IT	793
Daanish Schools at Taunsa and Fort Munroe	750
Tribal Area Development Project	583
Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	500
Sullage Carrier from Bosan Road Disposal Station to Sewage Treatment Plant Multan (SPBUSP-Leftover)	500
Fort Monro Chairlift	470
Sheikh Zayed Medical Complex (Phase-II) R.Y.KHAN	400
Solar Power Plant at Islamia University Bahawalpur	461

Major Projects in Southern Punjab

(Million Rs)

Project	Allocation
Children Hospital, Multan	437
Thalassemia Unit & Bonemaro Transplant Center at BVH, Bahawalpur	300
Medical College Bahawalnagar	300
Management of Hill Torrent / Flood Protection of Rajanpur	350
Expansion of Tayyab Erdgon Hospital Muzaffargarh	300
Dualization of Khanewal Lodhran Road	300
Establishment of Sub Campus of University of Agriculture Faisalabad at Burewala	250
Cardiology and Cardiac Surgery Block & ICU at BVH, Bahawalpur	250
Remodeling and Extension of Tayyab Drain, Rajanpur	250
Development of Internal City Roads Jampur	150



Gender Balance

(Million Rs)

Program	Allocation
Integrated Reproductive Maternal New Born & Child Health (RMNCH) & Nutrition Program	1,800
Women Development Fund	900
Population Welfare	500
Establishment of Laparoscopic Surgery Centre, Lady Willingdon Hospital, Lahore.	200
Construction of Building of Shelter Homes In 10 Districts of Punjab	132
Establishment of Qasar-e-Behbood at Faisalabad, Sialkot & Muzaffargarh	116

Gender Balance

(Million Rs)

Program	Allocation
Remodelling of Existing Shelter Homes (Dar-ul-Aman) in 36 Districts of Punjab	88
Establishment of 19 family courts complexes at Lahore, Rawalpindi, Mutlan, Bahawalpur, DG Khan , Faisalabad, Gujranwala, Sahiwal and Sargodha.	75
Establishment of District Industrial Home (Sanatzar) at Chiniot , Nankana Sahib & Vehari	57
Establishment of Five Working women Hostels one each at Mandi Bahaudin, Jehlum, Mianwali, Sialkot, Sahiwal and Khanewal	40
Awareness Campaign on Punjab Women Empowerment Initiatives 2014	40
Harassment Awareness Volunteer Programme	18



Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Social Sectors	97,105	119,436	23%
School Education	24,500	28,100	15%
Higher Education	7,170	14,050	96%
Special Education	540	800	48%
Literacy	1,105	2,400	117%
Sports	1,475	2,960	100%

Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Health & Family Planning	25,650	31,070	21%
Water Supply & Sanitation	12,368	17,118	38%
Social Protection	2,302	1,800	-22%
Regional Planning	7,080	4,150	-41%
Skills	4,000	6,000	50%
Local Government Dept	3,415	3,488	2%
District Development Program	8,000	7500	-6%



Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Infrastructure Development	94,614	148,532	57%
Roads	29,121	31,560	8%
Irrigation	22,401	35,572	59%
Energy	20,431	31,000	52%
Public Buildings	4,839	8,000	65%
Urban Development & BRT	17,900	42,400	137%



Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Production Sectors	17,995	26,320	46%
Agriculture	5,230	7,960	52%
Forestry	290	980	238%
Wildlife	136	1,000	635%
Fisheries	58	580	900%

Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Food	110	940	755%
Livestock	2,744	5,200	90%
Tourism	104	990	852%
Cooperative		100	
Industries	9,202	7,110	-23%
Mines & Minerals	121	1,460	1107%



Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Services Sectors	8,071	9,493	18%
Governance & Information Technology	6,167	7,393	20%
Labour & Human Resources Development	42	541	1188%
Transport	960	109	-89%
Emergency Service	902	1,450	61%



Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Others	7,875	8,209	4%
Environment	34	190	459%
Information & Culture	106	607	473%
Archeology	294	380	29%
Auqaf & Religious affairs	36	100	178%
Human Rights & Minority Affairs	215	320	49%
Planning & Development	7,190	6,612	-8%



Development Program 2014-15

Abstract

Sectors	Budgeted (Million Rs)		% growth
	2013-14	2014-15	
Special Programme / Package	24,340	18,010	-26%
Special Initiatives	12,340	6,010	-51%
District / TMA Development Programme	12,000	12,000	0%
Total Development	250,000	330,000	32%



SCHOOL EDUCATION

Major Initiatives & Allocations

(Million Rs)

Projects	Allocation
Missing Facilities in 10,000-Schools	8,000
Punjab Education Foundation	7,500
Dangerous School Buildings	2,750
Daanish Schools	2,000
Primary Schools & Elementary Schools to next level	1,800
IT Labs in Secondary Schools	1,250

SCHOOL EDUCATION

Major Initiatives & Allocations

(Million Rs)

Projects	Allocation
Conversion of Existing IT Lab on Solar Energy	1,200
Establishment of New Primary Schools in Punjab	600
Provision of Additional Class Rooms in Schools having Highest Enrollment	400
Provision of Furniture in High Schools	500

HIGHER EDUCATION

Major Initiatives & Allocations

(Million Rs)

Projects	Allocation
Provision of Laptops	3,500
Establishment of 138 Colleges	3,428
Punjab Education Endowment Fund	2,000
Provision of missing facilities in 87 Colleges	1,378
Khawaja Farid University of Engineering & IT	793
Knowledge Park, Lahore	500
Establishment of New Universities	348

HEALTH & FAMILY PLANNING

Major Initiatives & Allocations

36

(Million Rs)

Projects	Allocation
Health Insurance Card	4,000
Punjab Millennium Development Goals Program	2,000
Integrated Reproductive Maternal New Born & Child Health (RMNCH) & Nutrition Program	1,800
Medical Colleges at Sahiwal, D.G. Khan, Sialkot, Gujranwala & Bahawalnagar	1,281
Mobile Health Units in Punjab	1,000
Expansion of Tayyab Erdgon Hospital Muzaffargarh	300
Pakistan Kidney and Liver Institute, Lahore	300
Establishment of Cancer Hospital, Lahore.	300

HEALTH & FAMILY PLANNING

Major Initiatives & Allocations

37

(Million Rs)

Projects	Allocation
Strengthening Expanded Programme for Immunization (EPI)	300
Prevention and Control of Hepatitis in Punjab	400
Enhance HIV AIDS Control Programme	415
Provision of Ambulances in DHQ/THQ	364
Population Welfare Programme (Family Planning)	1,000

WATER SUPPLY & SANITATION

Major Initiatives & Allocations

(Million Rs)

Project	Allocation
Clean Drinking Water	5,000
Rehabilitation of 172 dysfunctional Rural Water Supply Schemes	1,000
Approach to total Sanitation (ODF)	400
Bulk Water Supply Project From River Jhelum to Murree	400

Local Government & Community Development

Major Initiatives & Allocations

(Million Rs)

Projects	Allocation
Model cattle markets	1,000
Improving condition of Public graveyards	1,000
Eliminating ponds from major villages to improve sanitation / eradicate diseases through Bio-remediation (Phase-II)	500
Pilot Project for Solid Waste Management in Rural Areas	350



SKILLS DEVELOPMENT

Major Initiatives & Allocations

(Million Rs)

Project	Allocation
Punjab Economic Opportunities Program (PEOP)	3,000
TEVTA	2,000
PVTC	1,000



IRRIGATION

Major Initiatives & Allocations

Project	Allocation
New Khanki Barrage	6,725
Lower Bari Doab Canal	5,660
Jinnah Barrage	4,175
Punjab Irrigation System Improvement Project	3,590
Lining of Canals and Minors 400 kms	2,400
Rehabilitation of Lower Chenab Canal System	2,100
Small Dams in Pothohar area	2,000
Pakpattan Canal and Sulemanki Barrage	1,750
Management of hill torrents in DG Khan and Rajanpur	1,162
Tayyab Drain in Rajanpur	250
Trimmu Barrage, Punjnad Head Works	110



ENERGY

42

Major Initiatives & Allocations

(Million Rs)

Project	Allocation
Quaid e Azam Solar Park	17,000
Renewable Energy Development (REDSIP)	3,806
Energy Efficiency & Conservation Program	2,000
Bio-mass based Power Plants set-up near wheat & rice producing areas	2,000
4x55MW coal power plants at Sundar Industrial Estate and Industrial Estate Faisalabad (2 plants each) (PPP Mode)	900
Co-generation power plants using Bagasse-cum-coal/ other fuel	500
Solar Power plant at Islamia University Bahawalpur	462



URBAN DEVELOPMENT

Major Initiatives & Allocations

43

(Million Rs)

Project	Allocation
Mass Transit System, Rawalpindi	10,000
Mass Transit System, Multan & Faisalabad	10,500
Provision of Sewerage System in different UCs of Lahore	1,400
Improvement of Water Supply System in Tajpura, Samanabad and Shadbagh Zones of Lahore	1,100
Replacement of Outlived and inadequate Water Supply lines with HDPE pipes, Lahore (Gastro Phase-II)	800
Expressway from Gatt Wala Bridge to Sahianwala Interchange, Faisalabad	1,000
Extension of water resource for Faisalabad	887

URBAN DEVELOPMENT

Major Initiatives & Allocations

(Million Rs)

Project	Allocation
Comprehensive Sewerage Scheme for Gujranwala City	844
Drainage from Rajkot disposal station to Western Bypass Gujranwala	500
Sullage Carrier from Bosan Road Disposal Station to Sewage Treatment Plant (STP) at Suraj Miani and STP to River Chenab Multan (SPBUSP-Leftover)	500
Replacement of outlived sewer lines in Multan	200



AGRICULTURE & LIVESTOCK

Major Initiatives & Allocations

Project	<i>(Million Rs)</i> Allocation
Punjab Irrigated Agriculture Productivity Improvement	4,670
Biogas Supplemented Agriculture Tubewells	1,160
Enhancing Vegetable Production & Promotion of Pulses Cultivation	233
Livestock & Access to Market Project	1,252
University of Veterinary and Animal Sciences at Bahawalpur	1,286



GOVERNANCE

Major Initiatives & Allocations

(Million Rs)

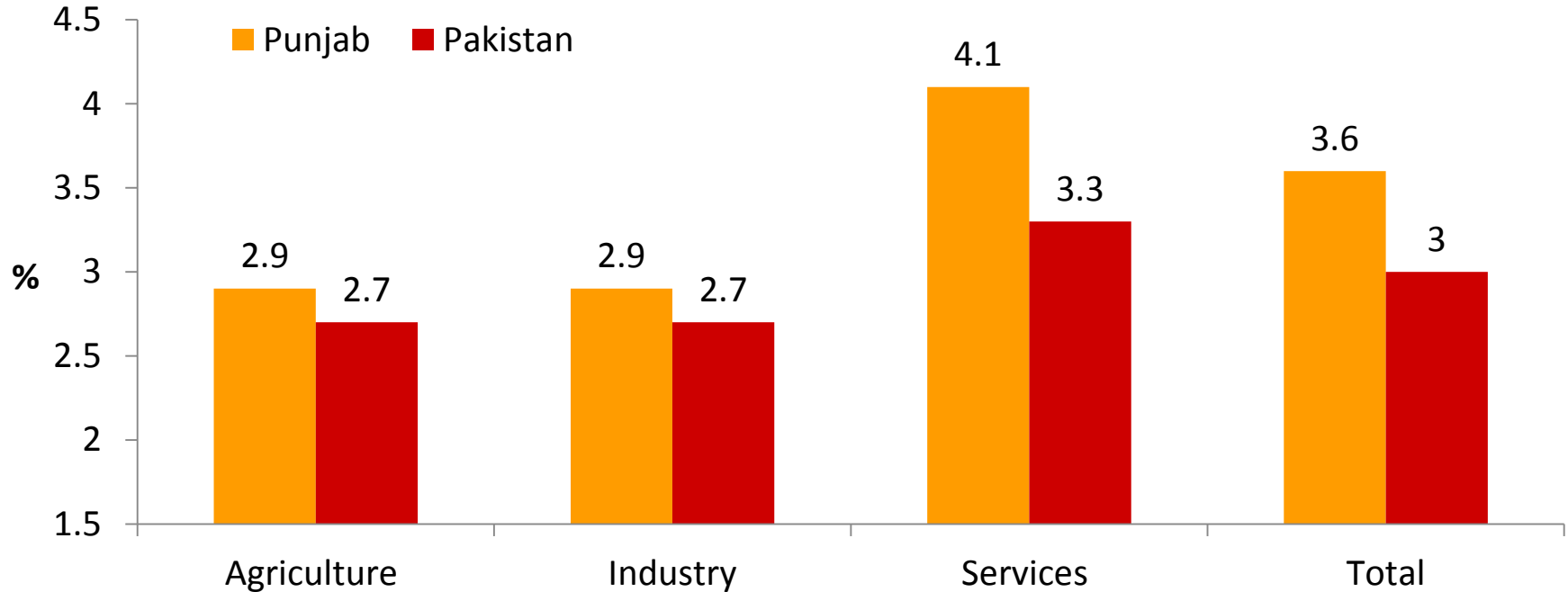
Project	Allocation
Land Records Management Information System	4,147
Command and Control Centre for Police	1,000
Public Facilitation Centers	400
IT Centric interventions and smart monitoring	400
Improvement of physical infrastructure for Judiciary, Jails and Police and introduction of smart technologies	6,000



End

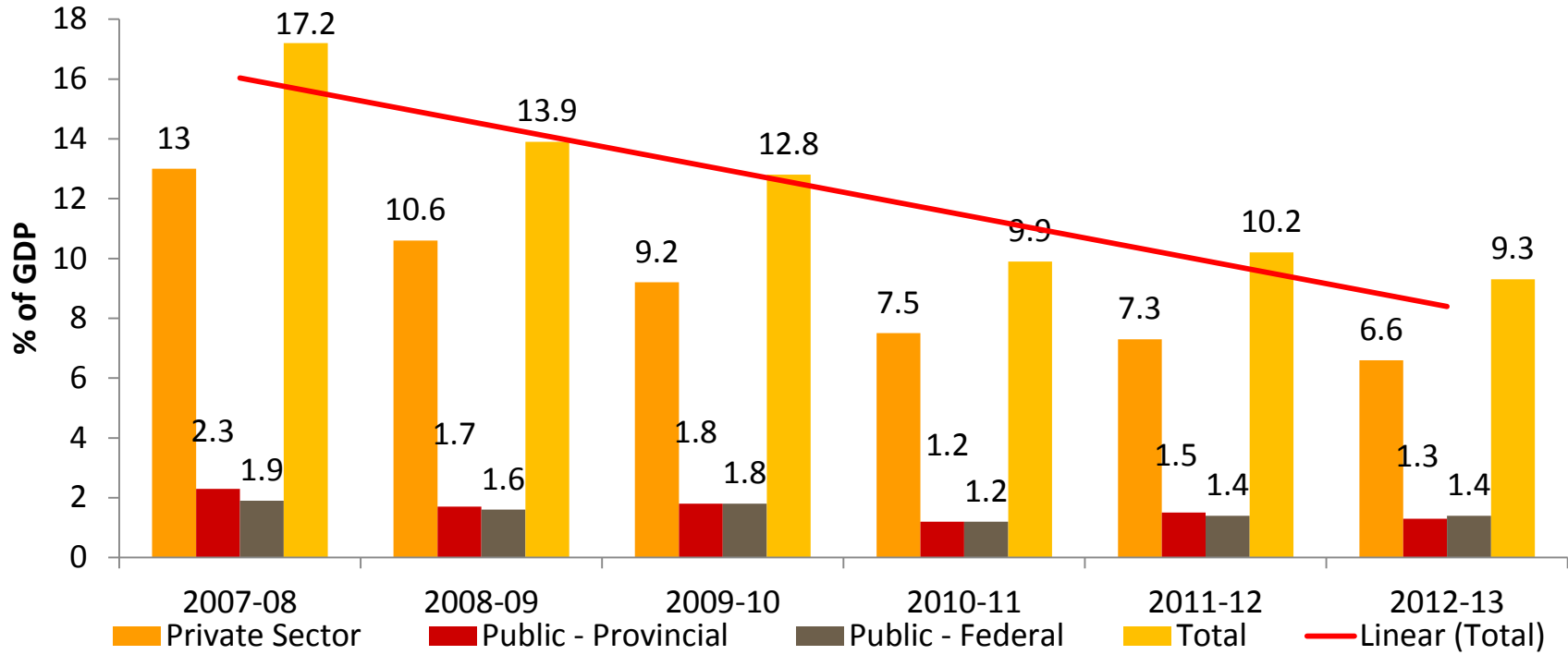
Low GDP Growth from 1999 to 2012 in Punjab

Average GDP Growth Performance of Punjab from 1999-00 to 2012-13



Investment decline

Pakistan's Public and Private Investment as % of GDP (2007 to 2013)

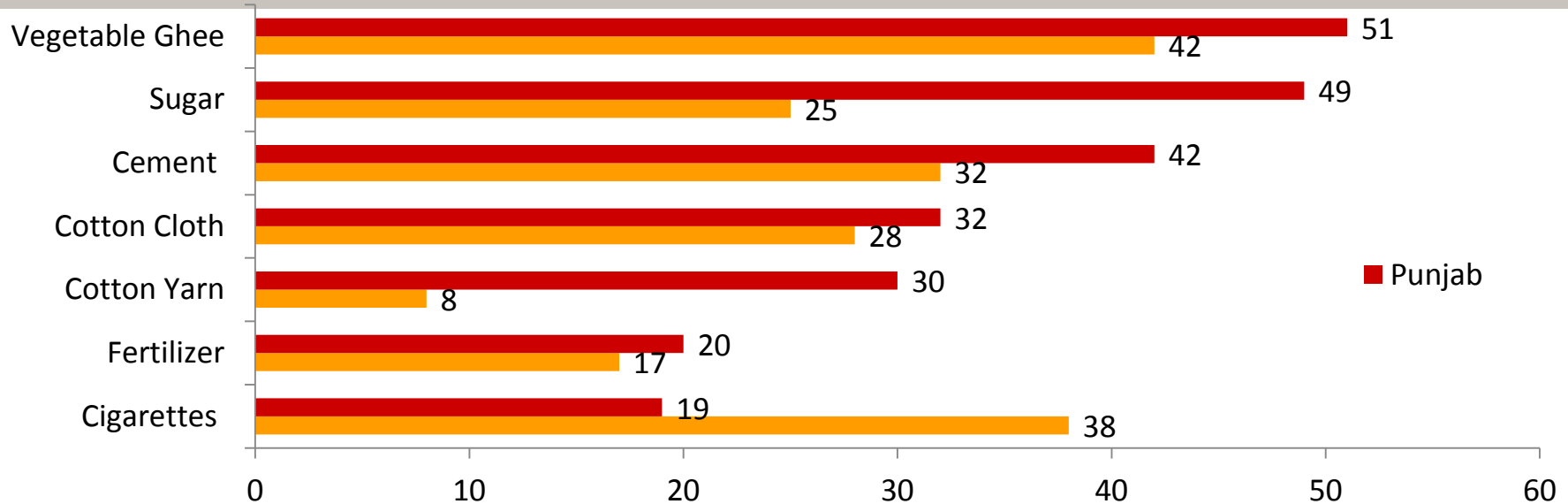


Source: State Bank Annual Reports, Estimated by Dr. Hafiz Pasha



Punjab has excess industrial capacity

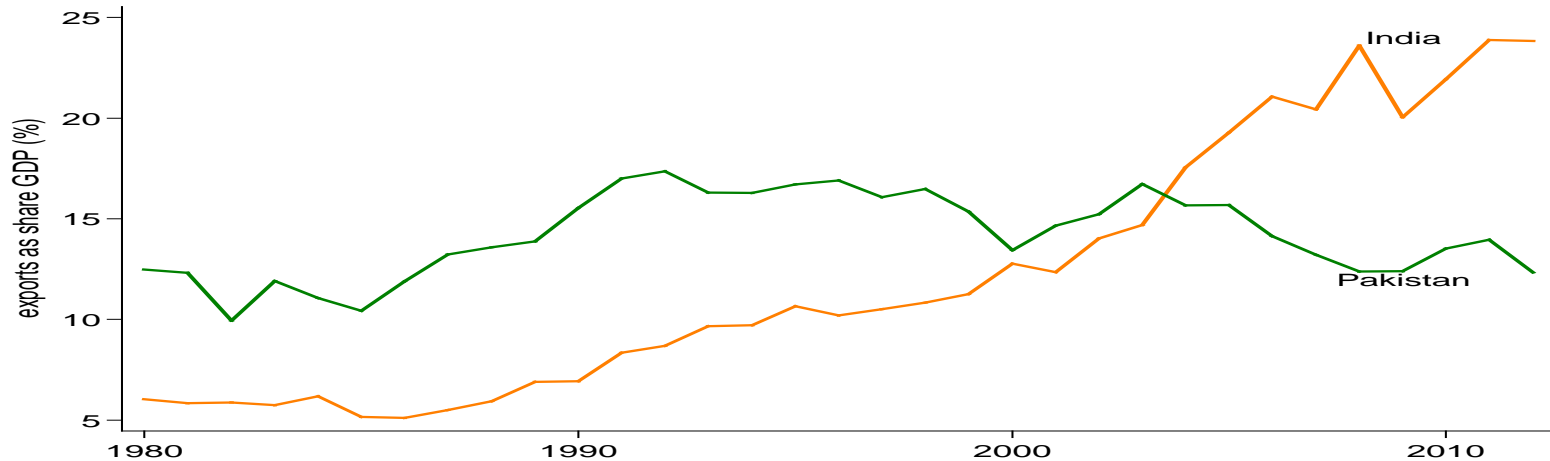
Excess (Unutilized capacity) in various Industries, 2011-12



Core constraint: Energy. Removing shortage has potential to increase growth rate of GRP by 2%
Binding constraints: Cost of doing business, Skills and Security

Stagnant exports

Exports as % of GDP



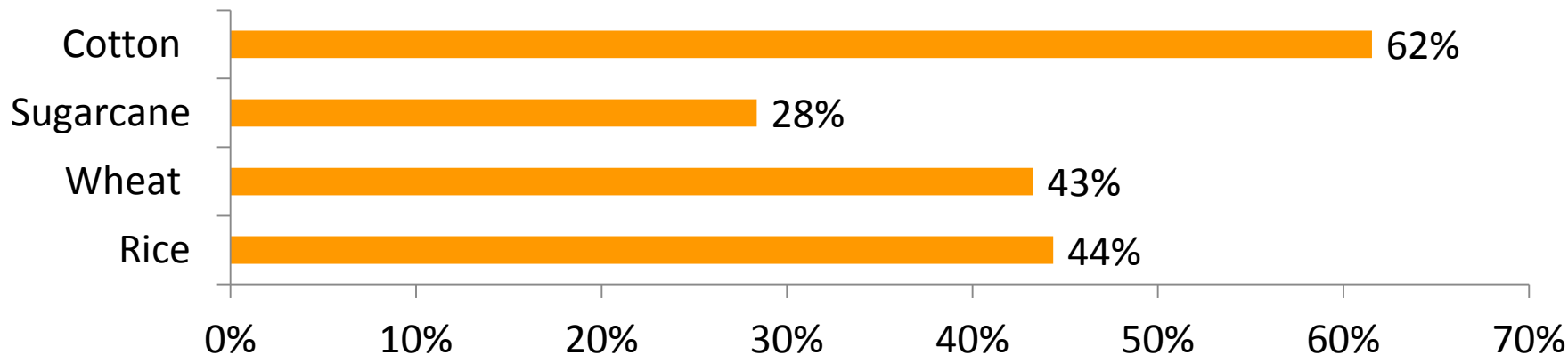
Core constraint: Energy (shortage is causing loss of exports of USD 1 billion)

Binding constraints: Skills, Value-addition, Processing, Standardization and Security

Sources: World Bank's World Development Indicators, Presentation by Dr. Atif Mian at IGC Conference (2014), Medium Term Fiscal Framework 2011-12

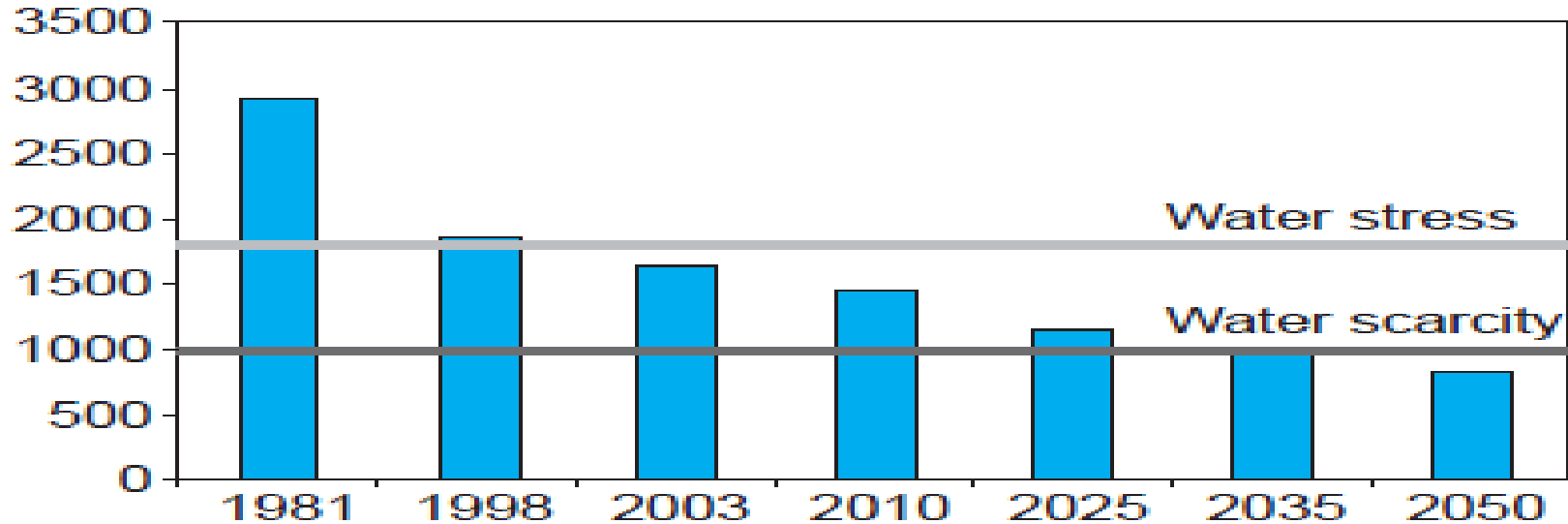
Productivity deficits in Punjab

% Difference in Yield Per Hectare (Indian Punjab Vs. Pakistani Punjab)



Binding constraints: Water stress, inefficient use of water, non-availability of quality seeds, imbalanced use of fertilizers, poor Research

Pakistan's Declining Water Availability (Cubic meters per person per year)

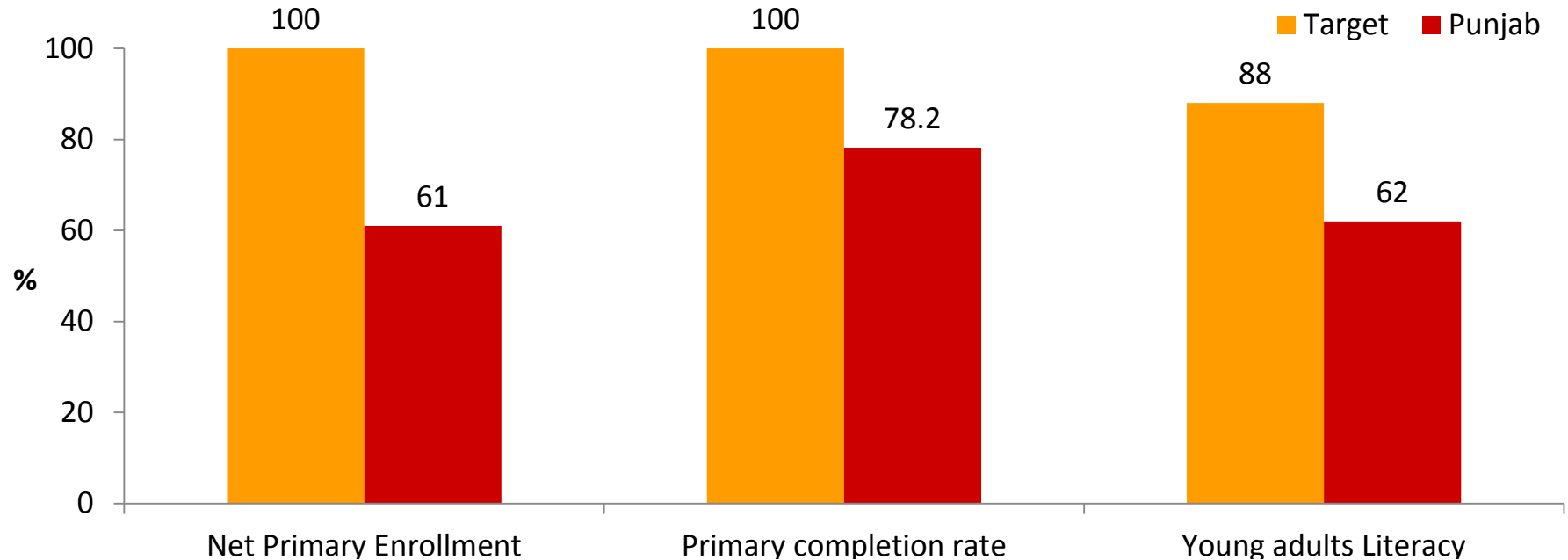


This estimate is from 2005. Recent estimates say our current water availability is close to the water scarcity level - 1,000 cubic meters per person per year



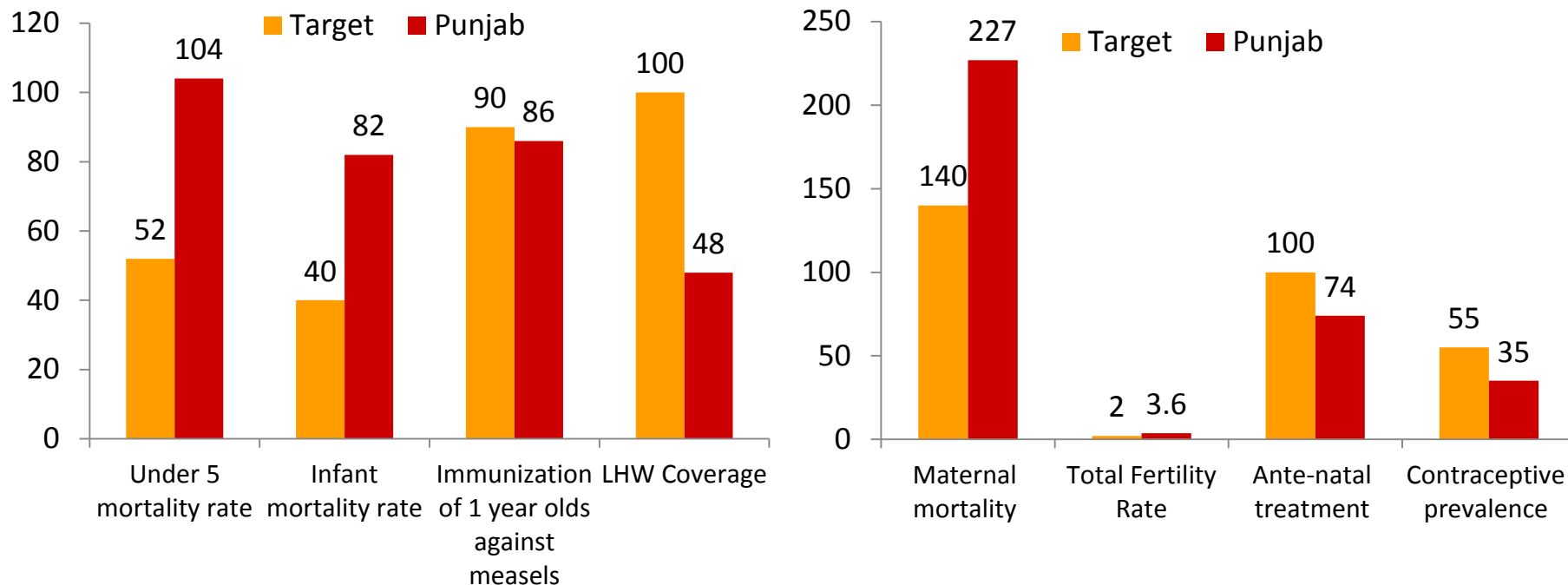
Social sector deficits: Education MDGs 2015

Punjab's performance in Millennium Development Goals 2015 in education



Social sector deficits: Health MDGs 2015

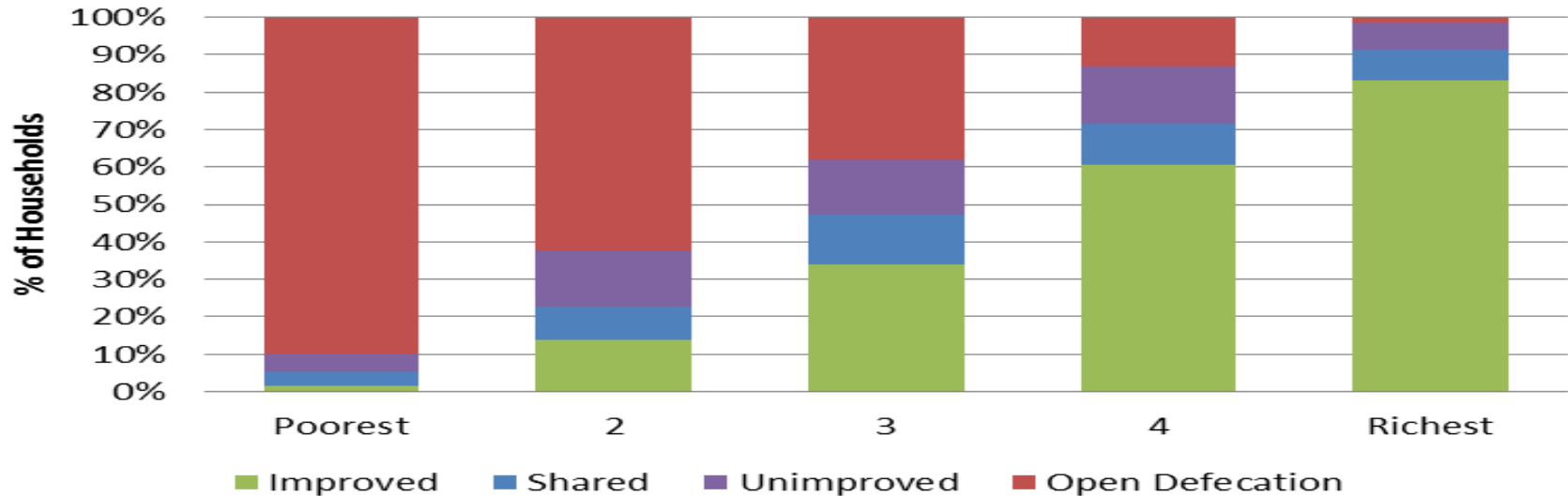
Punjab's performance in Millennium Development Goals 2015 in Health



Sources: Punjab Multiple Indicators Cluster Survey 2011 report

Social sector deficits in Water and Sanitation

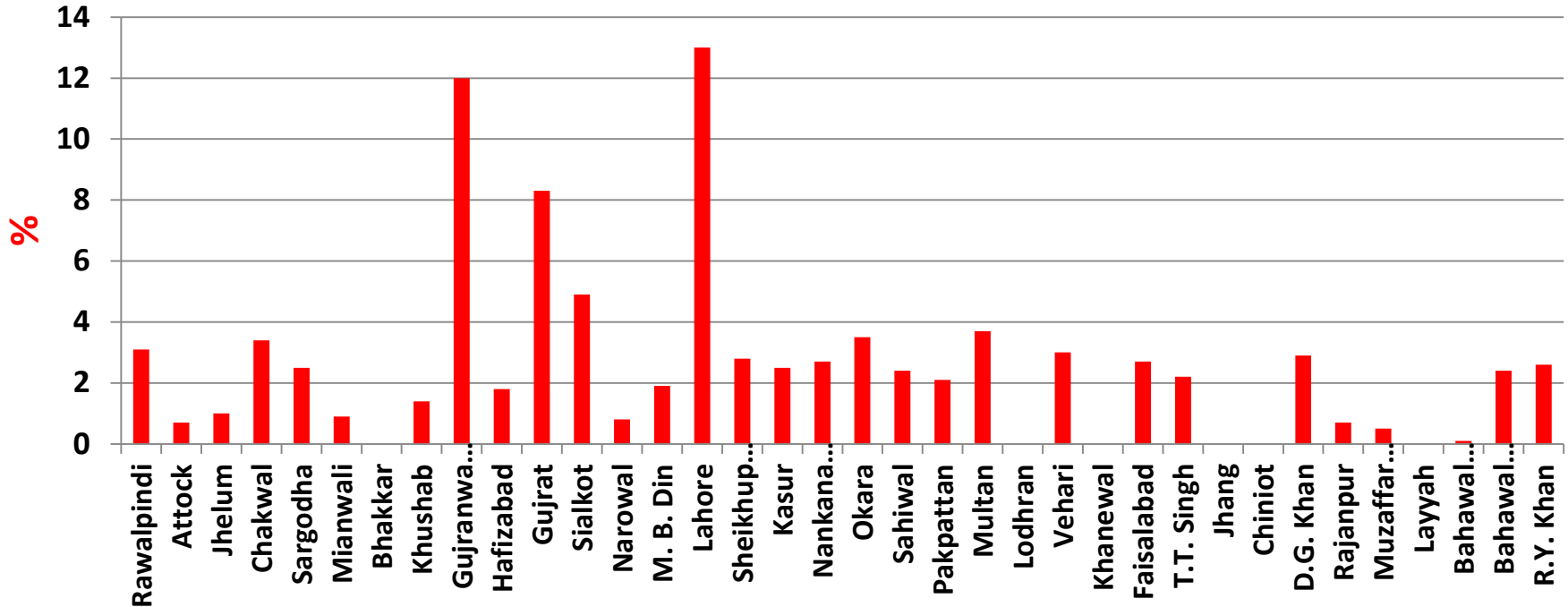
Pakistan Rural Sanitation Coverage by income quintile



Pakistan hosts the 3rd largest openly defecating population in the world.....40 million people, mostly poor

Social sector deficits in Water and Sanitation

Use of Properly Treated Water

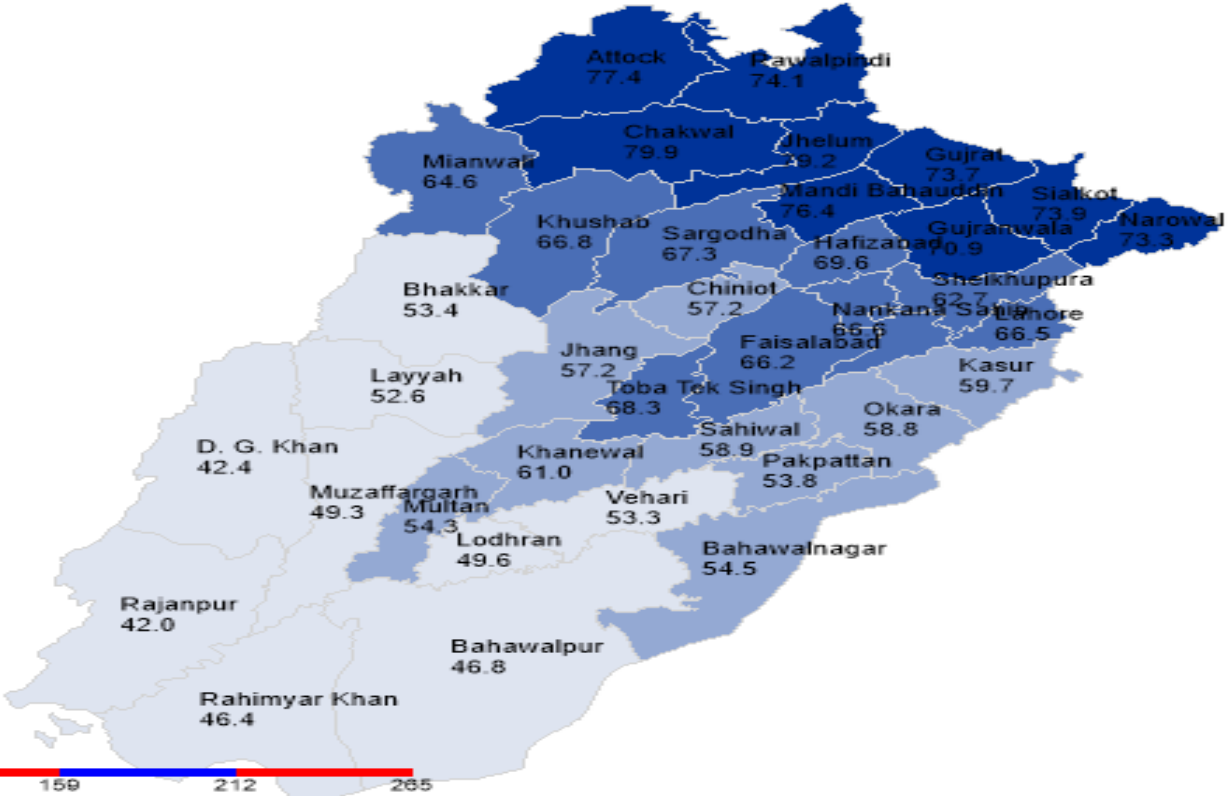


Regional Imbalance

Net Enrolment Ratio

Total

- Label 1 42.0 - 53.4 (9)
- Label 2 53.5 - 61.0 (9)
- Label 3 61.1 - 69.6 (9)
- Label 4 69.7 - 79.9 (9)
- Missing Value (0)



Sources
PAK_MICSP_2011

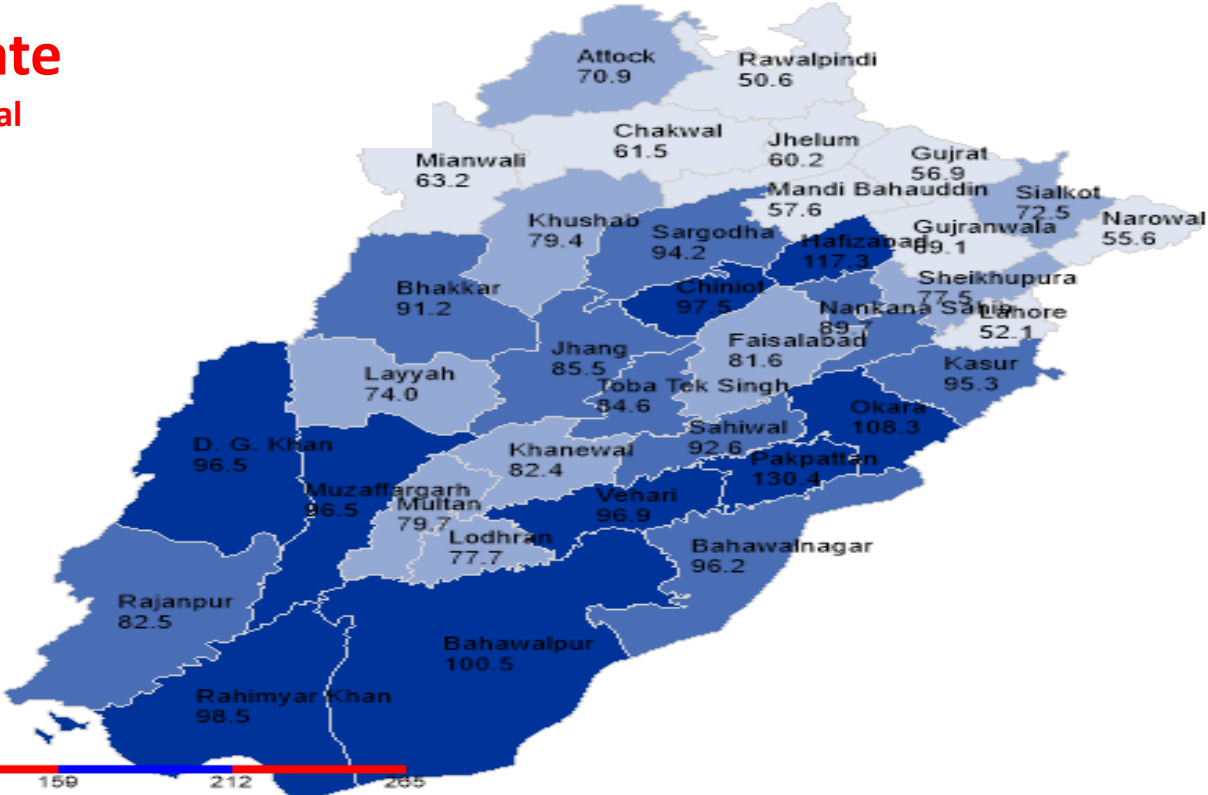


Regional Imbalance

Infant mortality rate

Deaths per 1000 live births Total

- Total**
- Label 1 50.6 - 69.1 (9)
 - Label 2 69.2 - 82.4 (9)
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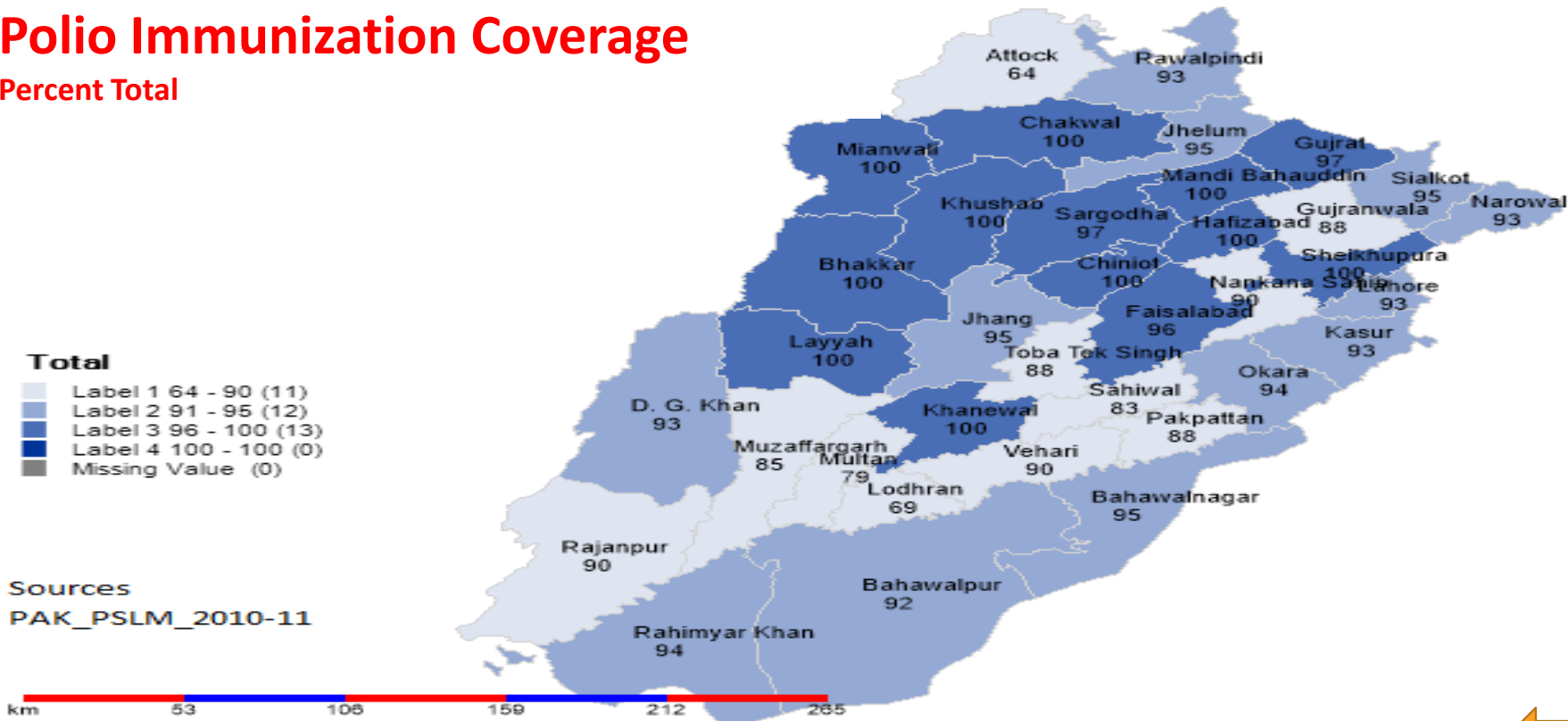
Sources
PAK_MICSP_2011



Regional Imbalance

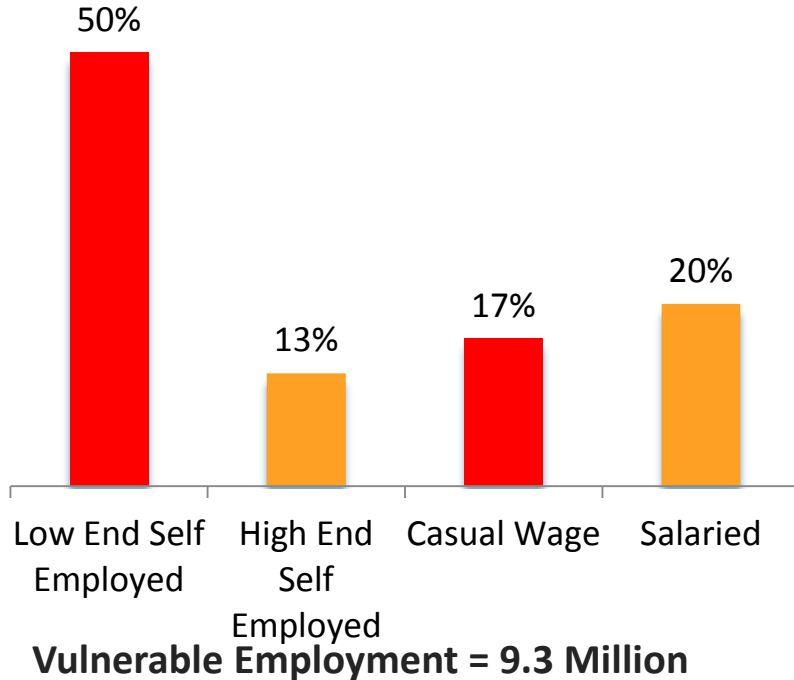
Polio Immunization Coverage

Percent Total

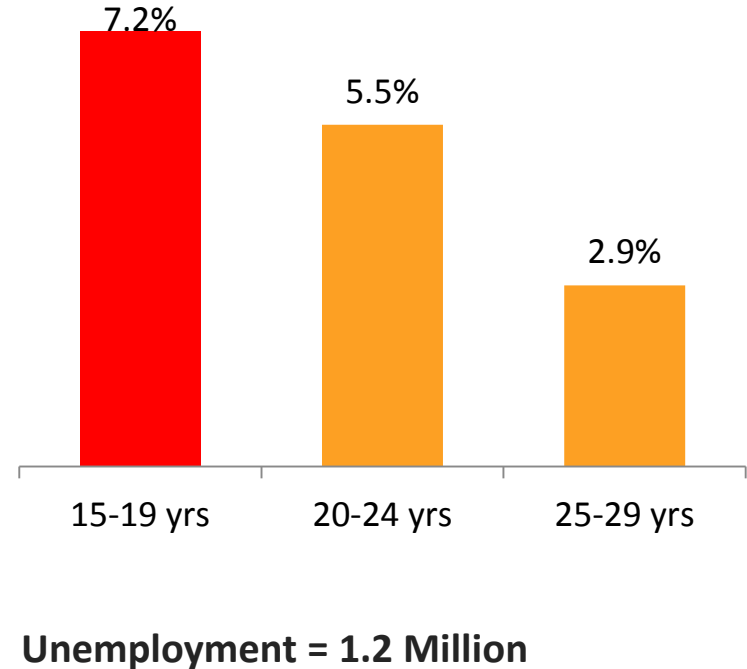


Youth unemployment and high incidence of low-end jobs

Type of employment in Punjab

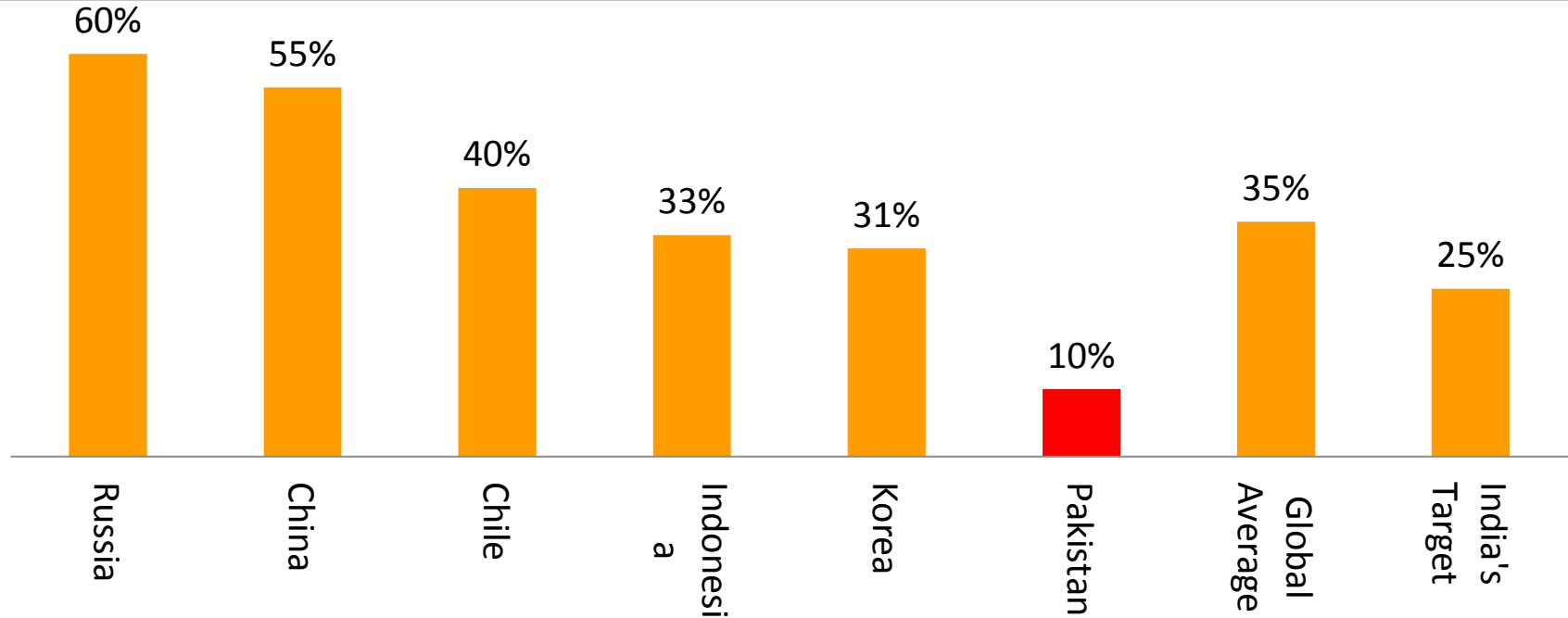


Unemployment rates for various age groups in Punjab



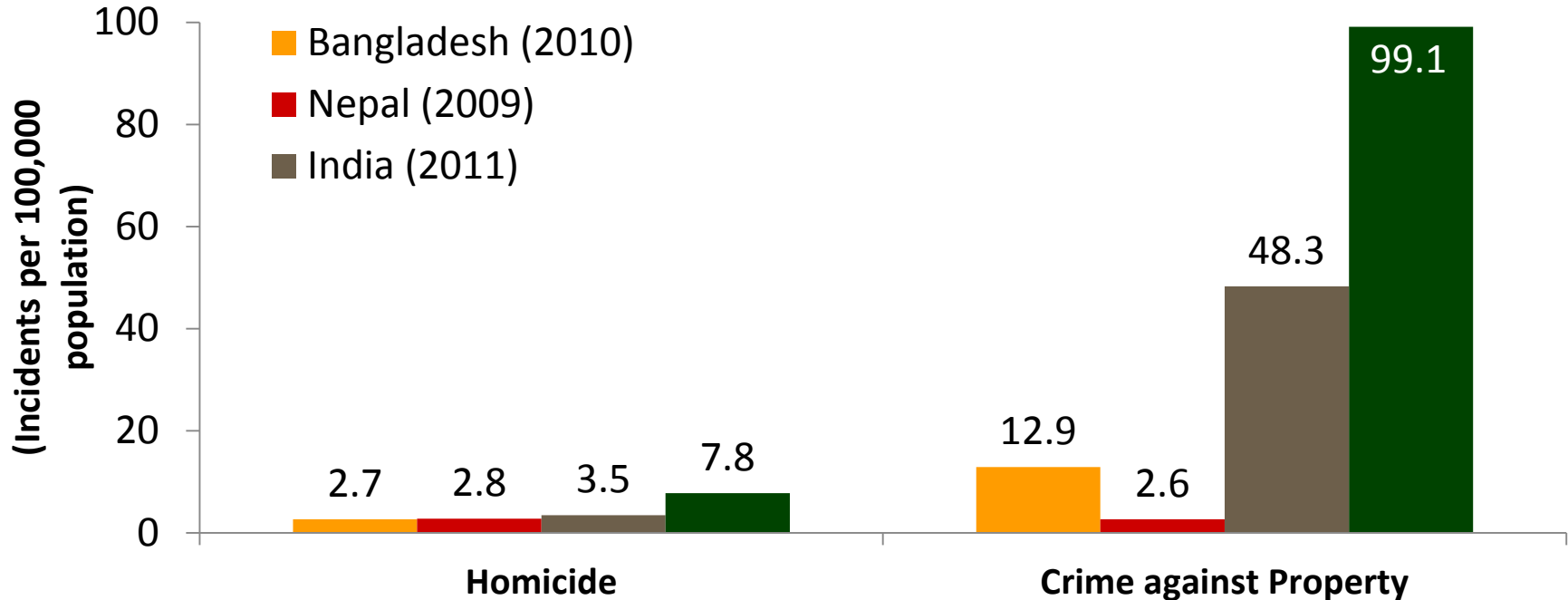
Widening Skills gaps

TVET Enrolment Ratio (% of Secondary Enrolment)



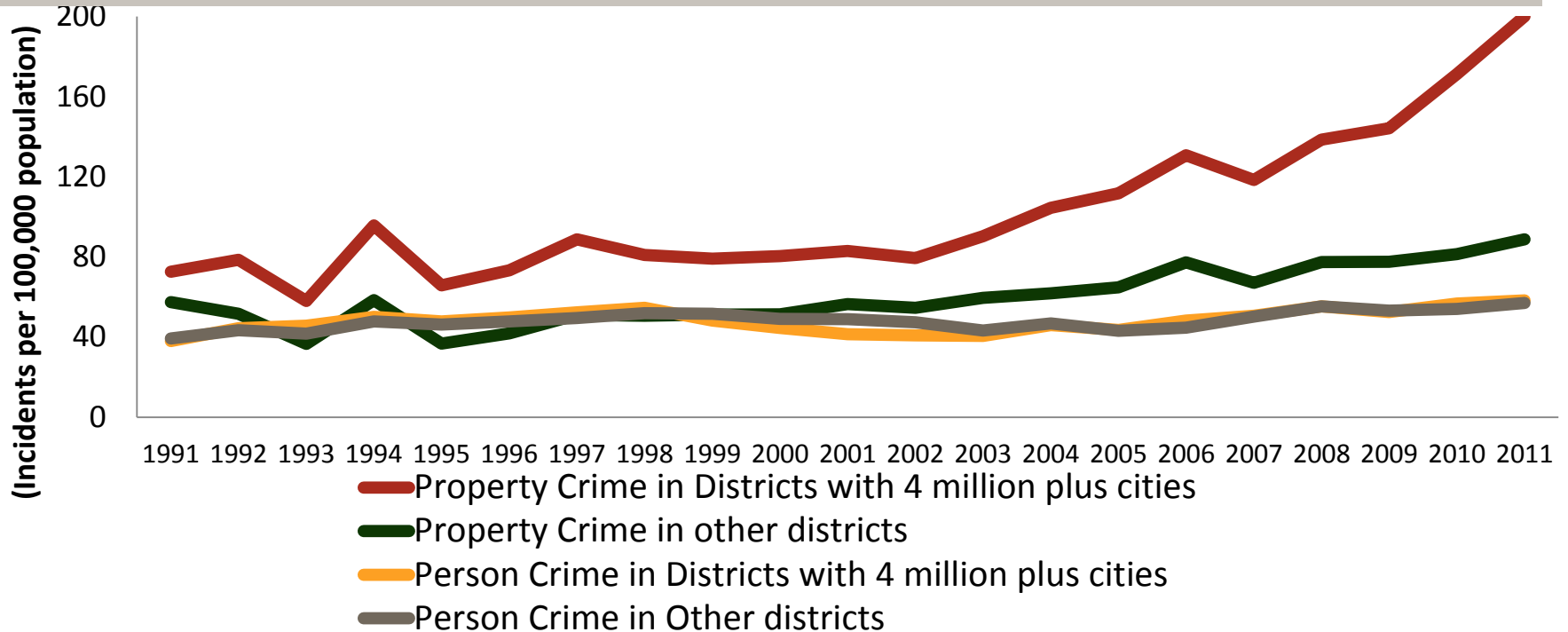
Security Deficit in Punjab

Regional comparison of Reported Crime (Incidents per 100,000 population)



Security Deficit in Punjab

Trends in Reported Crime in Punjab (Incidents per 100,000 population)



Sources: Punjab Growth Strategy (forthcoming)



Financing of ADP and MTDF



		2014-15	2015-16	2016-17	2017-18
1	Revenue Surplus	329	383	478	602
	% of GRP	2.25%	2.31%	2.53%	2.78%
2	Net Capital Receipts	-18	33	76	130
	% of GRP	-0.1%	0.20%	0.40%	0.60%
3	Public-Private Partnership	18	40	60	80
	% of GRP	0.12%	0.24%	0.32%	0.37%
4	Total ADP	329	456	614	812
	% of GRP	2.25%	2.75%	3.25%	3.75%
	Punjab GRP	14,632	16,596	18,912	21,650

Rural Urban Distribution

(Billion Rs)

Sector	Rural	Urban
Social Sector	46	44
Infrastructure Development	45	75
Production Sector	14	4
Services	0.4	9
Others	3	4





**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

**WHITE PAPER
BUDGET 2014 - 15**

June 13, 2014

PREFACE

This White Paper is a policy document used as a means of presenting government policy preferences and it performs the dual role of presenting government's policies while at the same time inviting opinions thereon.

White Paper is an explanatory guide through the maze of statistics and budgetary estimates given in the complicated budget books. It aims at elaborating government's policies and decisions that steer the budget formulation process. It enables even a casual reader to understand various projections and budget estimates.

The Executive Summary to the White Paper provides a brief overview of economic environment that propelled policy decisions that translated into budgetary targets. A chapter on Annual Development Programme presents salient features of the development initiatives taken and to be undertaken or continued in the next financial year. Various other Chapters have been included detailing Estimates of Receipts & Expenditures, Public Account, Over view of Fiscal Management Reforms, Debt & Contingent Liabilities, Local Revenue Authority, and Local Government Finance.

Like all budget Documents, White Paper is the outcome of a team effort of the officers and officials of the Finance Department. I acknowledge and appreciate the pain stacking efforts of Mr. Furqan Ahmad, Composer, Mr. Socrat Aman Rana, Deputy Secretary (Resources), Mr. Mahmood Hassan, Additional Finance Secretary (Budget) and Mr. Ahmad Raza Sarwar, Special Secretary Finance, in preparing the White Paper.

June 13, 2014

Mohammad Jehanzeb Khan
Finance Secretary
Government of the Punjab

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EXECUTIVE SUMMARY

On the economic front, the country is facing many challenges mainly from power shortages and terrorism that are not allowing the country to achieve its true economic potential. Despite all these challenges, the national economy managed to grow by 4.14% during FY 2013-14. The country also showed significant improvement on external front as the Foreign Exchange Reserves reached a comfortable level while exchange rate remained stable.

Overall confidence on Pakistan's economy is increasing in the international markets. The Stock Exchange (KSE-100 index) which is considered a leading indicator of an economy, increased by 46% in a short span from May 2013 to May 2014 – it rose from 19,916 to 29,543 points. As a result of prudent fiscal and monetary measures taken by the Federal Government, inflation came down to single digit during July – May 2014 (8.26%) from the average of around 12% during the last five years.

Fiscal Deficit, which was 5.5% during Jul-Apr 2012-13, is reducing for the corresponding period of this year. Tax-to-GDP ratio, however, remained 9.7% which is significantly lower than the countries at similar development status. Although FBR registered a handsome growth of 16.4% in revenue collection during 11 months of FY 2013-14, the collection target has been lowered from Rs. 2,475 billion to Rs. 2,275 billion. The federal target for next year is Rs 2,810 billion, an increase of 23.5% from the revised target.

Punjab largely depends on federal transfers from the divisible pool for its expenditure plans. Any short fall in collection at the federal level has a direct impact on the revenue receipts of the province. Such a situation requires expenditure controls and is detrimental to development planning. The classical approach is of cautious financial management with an eye on cash balance. The situation is compounded by the fact the provinces cannot borrow to meet deficits which may arise in a situation of volatile revenue transfers. Despite these financial constraints, Government of Punjab completed its priority development projects without any delay.

The Government of Punjab has ambitious plans for spurring economic growth, providing quality public services, building infrastructure and protecting the vulnerable and marginalized of the province. These objectives require revenue generation for meeting development and operational expenses. Government of Punjab intends to generate revenue from provincial own resources through better tax management, in particular plugging leakages, taxing untaxed areas and rationalizing taxes in under taxed area. These measures would be complemented by tax payer

facilitation, reducing interface between the tax collector and the tax payer and promoting a culture of tax payment and compliance. It also intends to recognize and encourage tax payers through incentives and recognition. These revenue generation measures must be situated in the context of income disparities and the incidence of poverty. Government of Punjab therefore believes in equity and fair play in tax administration. Government of Punjab's tax reforms agenda is to implement an efficient tax system with transitional losses and to bring the tax rates at reasonable level by undertaking broad based tax reforms and increasing the tax base rather than transferring further burden on existing tax payers. E stamping, automation of properties through GIS mapping, elimination of redundant taxes like Bed Tax etc. are some of the measures proposed for FY 2014-15.

Punjab Revenue Authority (PRA), created in July 2012, is primarily tasked to collect Sales Tax on Services. The Authority has demonstrated promising potential of growth since its inception. It continues to expand tax base with an aim to enter a negative tariff regime in the coming years. More and more services are being brought into the tax net. The organization is building its capacity so that it can expand coverage in the major urban centers in Punjab. Its organizational strength is being further augmented through a range of subordinate legislation that will make PRA more effective in increasing the provincial own source revenues. Apart from PRA, government is also focused on improving the tax collection of Excise & Taxation Department and Board of Revenue. Without much addition in new taxes, both the organisations have planned to improve their collection by plugging the leakages through automation and computerization of their tax collection regimes. In case of non-tax levies, the existing rates which were levied more than five years ago, have been revised upwards. However, adequate safeguards have been placed for economically vulnerable.

Finance Act 2014 further brings a number of changes in the existing regimes of revenue collection. It provides for imposition of luxury tax on palatial houses and luxury vehicles. A number of changes have been incorporated in Punjab Sales Tax on Services to rationalize and bring harmony in the existing Sales Tax regime. A separate legislation is also being introduced to impose Punjab Infrastructure Development Cess. This tax will be levied on goods destined for export or imported and passing through the limits of the province of Punjab.

On the expenditure side, Punjab Government remains fully committed to curtailing avoidable expenditures and to allocate more resources for health and education & infrastructure. Current Revenue allocations in FY 2014-15 for Health & Education have been increased significantly.

Punjab's Development Budget has been formulated to trigger economic growth which would achieve the target of 8% by 2017-18. It focuses on growth that is sustainable and has the capacity to transform the socio-economic status of its citizens. The Development Budget is geared towards creating jobs and generating private investment. The poor and vulnerable of a society often do not benefit from the growth and investments. This segment needs special attention and

hand holding to protect and help them participate in social and economic life. Government of Punjab invests in social protection and welfare for such members of the communities. A number of pro-poor initiatives such as the Punjab Education Endowment Fund, subsidy on public transport and agriculture inputs, provision of free text books and stipends to girl students, availability of sufficient free medicines in hospitals and many other such interventions have been planned and adequately budgeted in the next financial year.

Energy shortage has plagued the economy and hampers it from realizing its full potential. It has not only stunted the growth of economy, but has also brought miseries for ordinary citizens who are unable to continue livelihoods and businesses. Government of Punjab has taken a number of initiatives to combat the energy crises. The establishment of Quaid-e-Azam Solar Park in Cholistan Bahawapur is a reflection of the resolve of the government to deal with power crises. Earmarking of sites for coal fired power plants in the province and exploitation of indigenous fuels such as biomass and biogas are part of Government of Punjab's priorities. Development budget 2014-15 includes a sizable allocation for energy related projects.

In recent times, Pension Management has remained a center of focus not only among the developed countries but also for developing countries. Punjab is the largest province of the country having approximately one million employees and 436,995 pensioners. In conformity with the global trend, Government of Punjab initiated a number of pension reforms in last few years. A dedicated corporate entity, Punjab Pension Fund has been established through enactment by Punjab Provincial Assembly to enhance the Fund size to meet the liabilities of Pension through prudent investments. Further, Government has also taken various measures for facilitating pensioners in pension disbursement.

Despite limited resources and severe economic crises, Government of Punjab through better administrative and fiscal management has managed to keep its debt at manageable level. Government of Punjab has a small debt liability compared to size of Gross Regional Product of the province. At end of June-2014, the Punjab's total debt was Rs. 452 billion, or 3.52% of provinces' economy.

Another window of opportunity is the interest of private sector in building public private partnership through which not only would the private sector would accrue profits but efficiency gain would be achieved through leveraging of public assets and investments too. Government of Punjab is keenly looking to work in cooperation with private sector to utilize the province's resources more efficiently.

GENERAL ABSTRACT OF REVENUES AND EXPENDITURE 2014-15

(Rs. in million)

RECEIPT		EXPENDITURE	
Description	BE 2014-15	Description	BE 2014-15
A - General Revenue Receipts		A - Current Revenue Expenditure	
General Revenue Receipts	1,033,073.219	Revenue Expenditure	699,951.083
Federal Transfers (Including Excise Duty on N/G)	804,195.607	General Public Services	392,445.112
Provincial Tax Revenue	164,680.244	Public Order & Safety Affairs	113,218.426
Provincial Non Tax Revenue	64,197.368	Economic Affairs	71,759.186
Provincial Own Receipts	23,590.386	Environment Protection	139.704
Straight Transfers (Incl: Net Hydel Profit and excluding excise duty on N/G)	29,589.982	Housing and Community Amenities	15,129.467
Federal Grants	11,017.000	Health	53,745.852
		Recreational, Culture and Religion	2,332.603
		Education Affairs & Services	46,712.078
		Social Protection	4,468.655
B - General Capital Receipts		B - Current Capital Expenditure	
Capital Receipts	278,618.566	Capital Expenditure	304,453.122
Recoveries of Loans and Advances (A/C-I)	2,498.359	Public Debt	0.434
Debt (A/C-I)	21,839.834	Repayment of Principal	21,618.211
Recoveries of Investment-State Trading Schemes (A/C-II)	134,111.115	Investments	14,960.832
Cash Credit Accommodation (A/C-II)	120,169.258	Loans and Advances (Principal)	13,556.444
		State Trading in Medical Stores	36.828
		State Trading (Wheat) (A/C -II)	152,947.258
		Repayment of Commercial Bank Loans (A/C-II)	101,333.115
C - Development Receipts		C - Development Expenditure	
Foreign Project Assistance	37,712.420	Annual Development Programme	345,000.000
		Core ADP	290,000.000
		Other Development Initiatives	40,000.000
		Special Initiatives	15,000.000
Total Receipts A/C-I	1,095,123.832	Total Expenditure A/C-I	1,095,123.832
Total Receipts A/C-II	254,280.373	Total Expenditure A/C-II	254,280.373
Total Provincial Consolidated Fund	1,349,404.205	Total Provincial Consolidated Fund	1,349,404.205

BUDGET AT A GLANCE

(Rs. in Million)

CLASSIFICATION	BE 2013-14	RE 2013-14	BE 2014-15
A- CURRENT BUDGET			
General Revenue Receipts	871,953.317	845,169.177	1,033,073.219
Current Expenditures	607,569.311	584,670.278	699,951.083
A - Net Revenue Account-Surplus(+)/ Deficit(-)	264,384.006	260,498.899	333,122.136
B - CURRENT CAPITAL BUDGET			
Current Capital Receipts	17,661.259	20,166.230	24,338.193
Current Capital Expenditure	51,745.265	55,527.854	50,172.749
B - Net Capital Account-Surplus(+)/Deficit (-)	(34,084.006)	(35,361.624)	(25,834.556)
C - Surplus for Development (A+B)	230,300.000	225,137.275	307,287.580
D - ADP Financing Items			
Foreign Project Assistance	29,700.000	33,712.310	37,712.420
Operational Shortfall	30,000.000	(34,734.991)	--
TOTAL RESOURCES (C+D)	290,000.000	224,114.594	345,000.000
Development Programme	290,000.000	224,114.594	345,000.000
Annual Development Programme	240,000.000	197,414.594	290,000.000
Other Development Initiatives (below the line)	50,000.000	26,700.000	40,000.000
Special Initiatives	-	-	15,000.000

Chapter 1

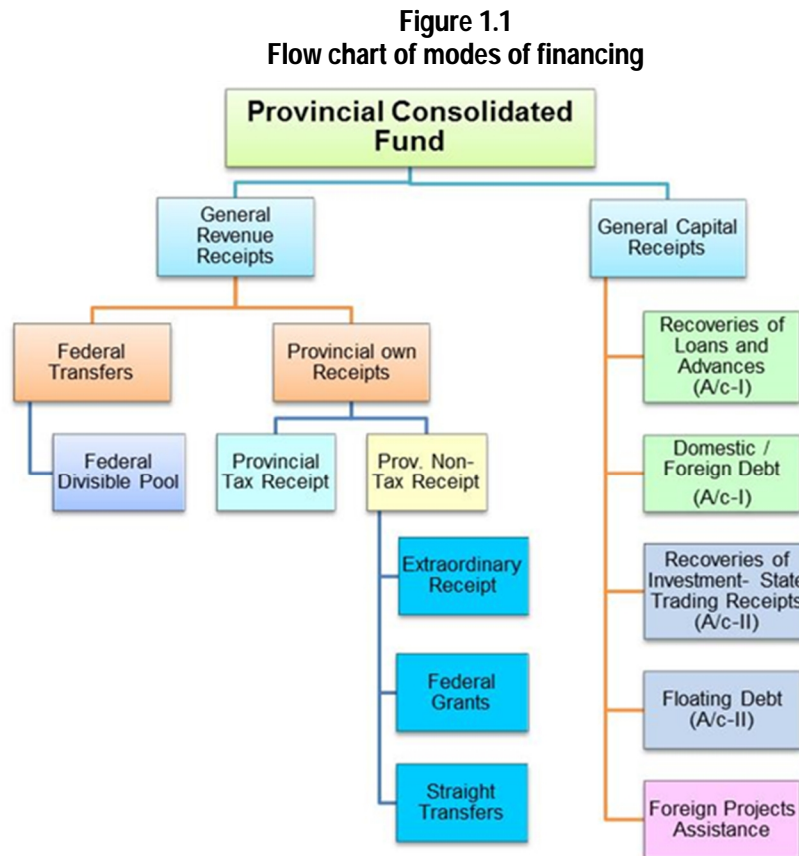
ESTIMATES OF RECEIPTS

1. ANALYSIS OF RECEIPTS – FINANCIAL YEAR 2013-14

The two components of receipts as per the Annual Budget Statement (ABS) are:

- 1) General Revenue Receipts
- 2) General Capital Receipts

The following flow chart provides various sub-categories of the receipts leading to the two major heads of receipts mentioned above.



In FY 2013-14, total receipts were estimated at Rs. 1,180,214.210 million. Revised estimate are Rs. 1,153,356.207 million. For FY 2014-15, total Receipts have been pitched at Rs. 1,349,404.205 million.

The total receipts less Food Account Receipts has been pitched at Rs. 1,095,123.832

million for the FY 2014-15 as compared to Rs. 919,314.576 million for BE 2013-14. The increase in estimates of General Revenue Receipts for FY 2014-15 is mainly attributable to expected increase of 14.5% in the Federal Divisible Pool.

Federal Divisible Pool share is estimated to be Rs.804,195.607 million in FY2014-15, compared to budget estimate of Rs. 702,120.646 million in FY 2013-14, assuming a growth in tax collection of FBR by 23.5% from the RE 2013-14. Budgetary Estimates of Provincial Tax Receipts for FY 2014-15 have been fixed at Rs. 164,680.244 million in comparison with Revised Estimates of Rs. 111,788.994 million for FY 2013-14.

For non-tax receipts, an estimate of Rs. 64,197.368 million has been fixed for FY 2014-15 against budgetary estimates of Rs. 43,129.872 million in FY 2013-14. Table below summarises the estimates of total Provincial Receipts of the Government.

Table 1.1
Total Provincial Receipts

(Rs. in Million)

RECEIPTS	BE 2013-14	RE 2013-14	BE 2014-15
General Revenue Receipt	871,953.317	845,169.177	1,033,073.219
<i>Federal Divisible Pool</i>	702,120.646	650,390.499	804,195.607
<i>Provincial Taxes</i>	126,702.799	111,788.994	164,680.244
<i>Provincial Non-Tax</i>	43,129.872	82,989.684	64,197.368
General Capital Receipts	308,260.893	308,187.030	316,330.986
<i>Recoveries of Loans and Advances</i>	385.325	4,369.842	2,498.359
<i>Debt Foreign</i>	17,275.934	15,796.388	21,839.834
<i>State Trading - (A/c. No.II)</i>	140,639.125	138,082.764	134,111.115
<i>Cash Credit Accommodation- (A/c. No.II)</i>	120,260.509	116,225.726	120,169.258
<i>Foreign Project Assistance</i>	29,700.000	33,712.310	37,712.420
Total Provincial Receipts	1,180,214.210	1,153,356.207	1,349,404.205

The definitions, composition and analysis of different types of receipts are given below: -

1.1 General Revenue Receipts

The main heads according to the Annual Budget Statement are as follows:

I) Federal Transfers:

- Share of Federal Divisible Pool of Taxes as per the 7th National Finance Commission (NFC) Award.

II) Provincial Own Receipt:

- Provincial Tax Receipts
- Provincial Non-Tax Receipts
 - Provincial Non Tax Revenues

- Straight Transfers as per Article 161 of the Constitution and NFC Award with respect to royalties on Oil & Gas, and net proceeds of the Federal excise duty on natural gas
- Federal Development and Non Development Grants released to executing agencies. These are only pass through items
- Extraordinary Receipts

Table below shows the details of Budget Estimates and Revised Estimates for General Revenue Receipts for FY 2013-14 in comparison with the anticipated Budget Estimates for FY 2014-15. Federal Grants and Straight Transfers that form part of provincial non-tax receipts in the Annual Budget Statement (ABS) have been shown separately to furnish a clear picture of the provincial non-tax collection of the Province.

Table 1.2
General Revenue Receipts

(Rs. in Million)

GENERAL REVENUE RECEIPTS	BE 2013-14	RE 2013-14	BE 2014-15
a Federal Divisible Pool Taxes	702,120.646	650,390.499	804,195.607
Tax on Income	273,832.152	253,282.768	336,122.524
Land Customs	78,436.271	68,504.315	79,991.000
Sales Tax	303,875.819	291,428.944	339,397.535
Capital Value Tax	--	172.035	197.986
Federal Excise	45,528.610	36,777.572	48,268.048
Excise Duty on Natural Gas	447.794	396.900	416.500
b Provincial Tax Revenue	126,702.799	111,788.994	164,680.244
Board of Revenue	37,918.950	35,390.659	39,789.784
Excise & Taxation	20,946.905	17,831.776	22,799.960
Transport	538.426	531.112	550.000
Finance	62,350.000	52,000.000	95,000.000
Energy	4,948.518	6,035.447	6,540.500
c Provincial Non Tax Revenue (Excluding Straight Transfers and Grants)	28,707.386	23,434.955	44,590.386
Income from Property and Enterprise	5,483.844	637.162	21,361.469
Receipts from Civil Administration and Other Functions	7,776.705	7,261.834	8,759.188
Miscellaneous Receipts	15,446.837	15,535.959	14,469.729
d Straight Transfers	6,606.242	8,602.334	8,589.982
<i>Net Proceeds of Royalty on Crude Oil assigned to Provinces</i>	2,830.426	4,808.327	2,907.337
<i>Net Proceeds of Royalty on Natural Gas assigned to Provinces</i>	1,530.848	1,505.984	1,736.049
<i>Surcharge on Natural Gas-share of net proceeds assigned to provinces</i>	2,244.968	2,288.023	3,946.596

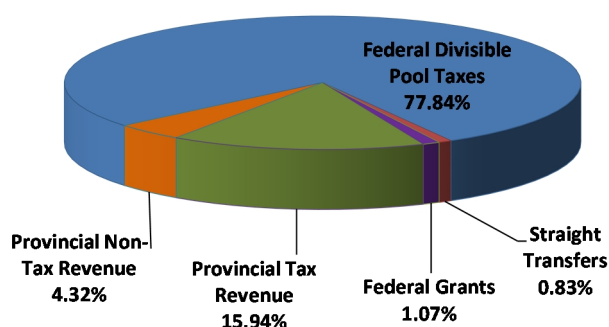
GENERAL REVENUE RECEIPTS	BE 2013-14	RE 2013-14	BE 2014-15
e Federal Grants	7,816.244	50,952.395	11,017.000
Development Grants from the Federal Govt. (PSDP)	3,231.145	15,294.499	--
Non-Dev. Grants from the Federal Govt. (PSDP)	--	24,153.270	--
Foreign Grants - Dev. Grants from Foreign Govts.	4,585.099	11,504.626	11,017.000
Total Non Tax (c + d + e)	43,129.872	82,989.684	64,197.368
Total General Revenue Receipts	871,953.317	845,169.177	1,033,073.219

As depicted in Table above, the General Revenue Receipts for FY 2013-14 were estimated at Rs. 871,953.317 million, which subsequently decreased by Rs. 26,784.140 million on account of 8.7% less receipts of Federal Divisible Pool Taxes from the anticipated amount of tax collection by FBR. However, for FY 2014-15, the estimates of General Revenue Receipts have been pitched at Rs. 1,033,073.219 million. This increase is projected on the basis of FBR collection estimates of Rs.2,810 billion during FY 2014-15.

It is evident from the above table that major source of revenue for the Provincial Government is Federal Divisible Pool share receipt in lieu of the Federal Transfers. This is primarily because of the structure of fiscal federalism which allocates almost all buoyant taxes such as income tax, sales tax on goods, customs and excise duties to the Federation.

Figure below reflects the share of components of the General Revenue Receipts:

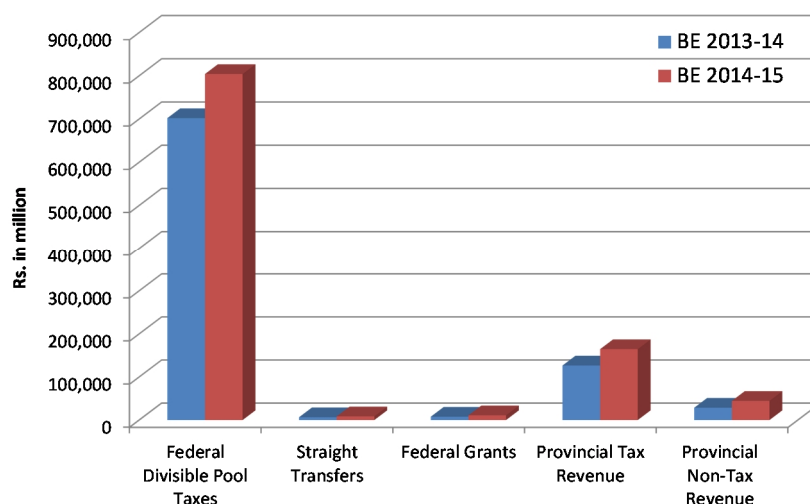
Figure 1.2
General Revenue Receipts BE 2014-15



Heavy dependence on Divisible Pool Transfers implies that in case of a small (say 5%) shortfall in FBR revenue collection, the provincial government has to make major adjustments in its expenditures.

Figure further provides a comparison of budget estimates of different components of General Revenue Receipts for FY 2013-14 and 2014-15.

Figure 1.3
General Revenue Receipts BE 2013-14Vs. 2014-15



1.1.2 Provincial Revenue Receipts

The second component that constitutes the General Revenue Receipts is Provincial Revenue Receipt including:

a) Tax Receipts

i. Receipts from Direct Taxes:

- Agricultural Income Tax
- Property Tax
- Land Revenue
- Professional Tax
- Capital Value Tax

ii. Receipts from Indirect Taxes:

- Sales Tax on Services
- Provincial Excise
- Stamp Duties
- Motor Vehicle Taxes
- Electricity Duty

b) Non-Tax Receipts

- i) Income from public owned property and enterprises
- ii) Receipts from civil administration and other functions
- iii) Miscellaneous Receipts including Extraordinary Receipts, Federal Grants, Development Surcharges and Royalties

The estimates of Provincial Revenue Receipts are provided in Table below:

Table 1.3
Provincial Revenue Receipts

<i>(Rs. in Million)</i>			
RECEIPTS	BE2013-14	RE2013-14	BE2014-15
a) Tax Receipts	126,702.799	111,788.994	164,680.244
i. Direct Taxes	31,076.815	27,352.523	29,700.881
ii. Indirect Taxes	95,625.984	84,436.471	134,979.363
b) Non-Tax Receipts	43,129.872	82,989.684	64,197.368
i. Income from Property and Enterprises	5,483.844	637.162	21,361.469
ii. Receipts from Civil Administration and other Functions	7,776.705	7,261.834	8,759.188
iii. Miscellaneous Receipts	15,446.837	15,535.959	14,469.729
iv. Federal / Foreign Grants	7,816.244	50,952.395	11,017.000
v. Straight Transfers	6,606.242	8,602.334	8,589.982
Total Provincial Revenue Receipts	169,832.671	194,778.678	228,877.612

I. Tax Receipts

There are 5 departments for the collection of Provincial Tax Receipts.

- 1) Board of Revenue
- 2) Excise & Taxation
- 3) Finance Department/Punjab Revenue Authority
- 4) Energy
- 5) Transport

The details of taxes collected in FY 2013-14 & the BE for 2014-15 are provided below:

Table 1.4
Provincial Tax Receipts

<i>(Rs. in Million)</i>			
TAX RECEIPTS	BE 2013-14	RE 2013-14	BE 2014-15
Board of Revenue	37,918.950	35,390.659	39,789.784
Agricultural Income Tax	2,018.938	830.000	2,018.938
Registration	4,680.457	4,640.866	1,612.271
Land Revenue	11,583.643	11,036.299	11,788.682
Capital Value Tax	4,938.755	4,938.755	5,432.631
Stamps	14,697.157	13,944.739	18,937.262

TAX RECEIPTS	BE 2013-14	RE 2013-14	BE 2014-15
<u>Excise & Taxation</u>	20,946.905	17,831.776	22,799.960
Urban Immovable Property Tax	7,254.663	5,278.268	7,750.000
Tax on Professions, Trades and Callings	583.359	583.359	583.359
Opium	6.886	0.050	0.050
Receipts under MV Acts	10,100.117	9,361.643	11,255.341
CVT on Moveable Assets	0.000	101.352	200.002
Provincial Excise	1,782.608	1,500.000	1,782.608
Farm house tax	17.000	0.536	15.000
Tax on Luxury Houses	0.000	44.440	500.00
Other Indirect Taxes	1,202.272	962.128	713.600
<u>Transport</u>	538.426	531.112	550.000
Motor Vehicles fitness certificate and permit fee	538.426	531.112	550.000
<u>Finance</u>	62,350.000	52,000.000	95,000.000
Sales Tax on Services	62,350.000	52,000.000	95,000.000
<u>Energy</u>	4,948.518	6,035.447	6,540.500
Electricity Duty	4,948.518	6,035.447	6,540.500
Total Provincial Tax Revenue	126,702.799	111,788.994	164,680.244

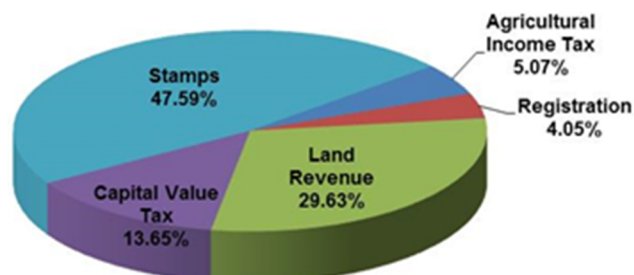
The above table shows that tax collection by the government during FY 2014-15 is pitched at Rs.164,680.244 million as compared to RE 2013-14 of Rs.111,788.994 million. In this way government expects to increase its tax collection by 47% from the Revised Estimates. The government has however taken necessary steps including expansion in scope of different taxes and improving collection efficiency with measures like e-stamping, automation of property tax record through GIS mapping of properties, plugging of revenue leakages and simplification of procedures.

The shortfall seen in the revised estimates for FY 2013-14 as against the Budgetary Estimates for FY 2013-14 can be attributed to shortfall in Board of Revenue with respect to AIT which remained less than 143% from the BE 2013-14. The same was the case with respect to Stamp Duty collection which remained 5.4% less than BE 2013-14. It is hoped that with the implementation of E-Stamping the Board of Revenue would be able to give a growth of 28.8% in Stamp Duty collection. The UIPT collection remained 36.6% less than the budgetary estimates however, with the new valuation tables coming into force in the next financial year, the same would be augmented by 13.7% from the last year. The Sales Tax on Services is clearly indicating that it will in future make unprecedented achievements increasing revenue income of the province. However, there is still a lot of potential to be tapped from this tax by extending its base and increasing efficiency of collection. At present the tax is being collected from 37 different categories of services. The government intends to include 10 more services in the next financial year in a bid to realize the full potential of this tax. The government in order to plug compliance gap arising out of the diversified interpretation of the service tax tariff has further rationalized the description so that tax evasion could be minimized.

A. Provincial Tax Receipts Collected By Board of Revenue

The following pie chart shows the composition of taxes collected by Board of Revenue as estimated for FY 2014-15.

Figure 1.4
Board of Revenue Taxes BE 2014-15



Board of Revenue has been assigned collection of Agriculture Income Tax, Registration Duty, Land Revenue, Capital Value Tax & Stamp Duty. Its contribution in the overall tax receipts of Province is projected to increase from Rs.37,918.950 million for FY 2013-14 to Rs. 39,789.784 million in FY 2014-15. The following measures are underway for increased resource mobilization efforts by BOR:

- Computerization of land records by December 2014
- Introduction of e-Stamping by December 2014 (Creation of PMU – ADP Allocation of Rs. 375 million)
- Enhanced monitoring and audit
- Rationalization of District Collector's Table by 30th June, 2014
- Rationalization of Stamp Duty – from 2% to 3%
- Flat rate for Registration Fee (from Rs. 500 to Rs. 1000 as per pecuniary ceiling)

For the purpose of clarity the major tax heads under BOR's preview are elaborated upon as follows:

a) Agricultural Income Tax

Agricultural Income Tax (AIT) is an important direct tax available to provinces. AIT Act was promulgated in 1997. It envisaged payment of fixed amount per acre of land. Major amendments were introduced to this Act in 2001 and whereby holders of 25 acre irrigated land (equivalent to 50 acre un-irrigated land) were required to submit their AIT return. The income mode of the tax was, however, not practically implemented due to capacity related issues of the collectors in the field. The collection of tax, however, continued in the fixed mode and owing to the sub-division of land over-time into smaller holdings, and exemption to owners of up to 12.5 acres, the collection from this tax has been declining in recent times.

b) Land Revenue

Land Revenue is a broad category, and includes a number of receipts related to Land Revenue functions. This category of Provincial Tax Receipt has a lot of potential and it is expected

to contribute Rs. 11,788.682 million to the provincial exchequer for FY 2014-15. During the last few years, Government has tried to tap buoyancy of this source by introducing structural reforms which included introduction of valuation table to rural areas for the purpose of mutation. Government intends to complete the automation of land revenue record under a foreign funded project named Land Record Management Information System, at the earliest. Complete automation is likely to enhance buoyancy of this tax even further.

c) Stamp Duty

The increase in the BE 2014-15 can be attributed to revision of valuation tables/DC tables annually to reduce the gap between the value of property assessed by the DC tables & the market value of properties. Government is considering introduction of further reforms including introduction of e-stamping to land transactions to plug leakages in this tax and to ensure greater transparency in the process of transfer of property.

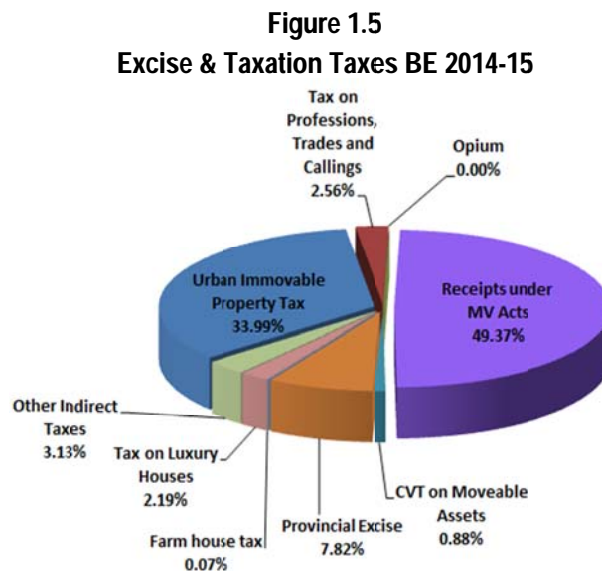
Further, since the private housing societies are not obliged to encourage registration of transfer deeds, therefore, the one percent levy as registration fee has been discontinued in favour of a flat rate of Rs. 500 (for property upto Rs. 500,000/-), Rs. 1,000/- (for property exceeding Rs.500,000/-) and a one percent enhancement in the stamp duty rate has been made in the stamp duty.

Keeping in view the inflationary impact the rates of stamp papers for affidavit, agreement, cancellation, contract deed, divorce, partnership, declaration and revocation of trust has been enhanced after 20 years.

The Budget Estimates of Stamp Duty for FY 2014-15 has been pitched at Rs. 18,937.262 million which is 28.8% higher than the BE 2013-14 on account of introduction of e-stamping.

B. Provincial Tax Receipts Collected By Excise & Taxation

The following pie chart shows the composition of taxes collected by Excise & Taxation as estimated by FY 2014-15.



a) **Urban Immoveable Property Tax (UIPT)**

The UIPT is essentially a devolved tax, but for administrative convenience it is being collected by the Provincial Government and passed on to the respective TMAs as per the agreed distribution. The UIPT for FY 2014-15 stands at Rs. 7,750.000 million which is 6.8% higher than BE 2013-14.

The government has completed automation of property tax record through GIS mapping of properties in five major districts. The revised valuation tables with a 50% enhancement in rental rates and a further reduction in UIPT rates to 5% would be enforceable in FY 2014-15. This would not only improve the under-taxation of properties but would be beneficial in documenting occupied excess properties.

The tax demand would be facilitated through a property tax calculator whereby tax-payers would be able to generate their own UIPT demand and avoid interface with the tax collectors. In view of the above measures, the proceeds of this tax are likely to undergo a significant increase.

b) **Tax on Luxury and Palatial Houses**

In order to tax luxurious lifestyle the government has levied a tax on luxurious and palatial houses from the owners, occupant or transferee of a residential house notified areas.

c) **Professional Tax**

The B.E for FY2014-15 with respect to professional tax have been pitched at Rs. 583.359 million. The contribution of professional Tax is not huge, but being a direct tax, it has good potential in the long term.

C. **Provincial Tax Receipts collected by Punjab Revenue Authority**

PRA has already developed a complete system for real time monitoring of transactions in food sector services. PRA will soon apply a scheme of Restaurant Invoice Monitoring System (RIMS). In order to effectively manage the operational side of revenue automation in the province of Punjab, the government has allowed PRA to establish Punjab Government Revenue Automation Limited (PGRAL) on the analogy of Pakistan Revenue Automation Limited (PRAL). PGRAL will work in close collaboration with Punjab Information Technology Board and undertake rigorous programs for process-reengineering and automation of other provincial taxes before their regular transfer to PRA. PRA has already finalized the enforcement rules and reward rules.

After commencement of VAT-like sales tax on hotels, continuation of bed tax remains no more justified. Bed tax is therefore, being abolished. However, sales tax threshold exemptions on hotels are being reviewed so as to enlarge the outreach of sales tax and broadening of sales tax base. This will also help promote economic documentation of hotels sector in the province.

Ten new services have been incorporated in the sales tax net. Most of these services were either being partially taxed as part and parcel of taxable services of other business domains

or were failing to discharge tax liabilities in respect of the taxable component of their main business activities. Inclusion of these new services will also further bring equity in the Punjab sales tax base and also harmonize the service tax system of Punjab with other provinces.

In view of the above, the budgetary estimates 2014-15 for PRA has been pitched at Rs.95,000.000 million as against Rs. 62,350.000 million for FY 2013-14 which is 52.4% higher than last year owing to the still untapped potential in the sales tax net.

II. Non-Tax Revenue

Non-Tax Receipts accrue mainly on account of regulatory functions performed by the Provincial Government and rates and fees charged for the provision of certain social and economic services and also include Federal Grants and Straight Transfers received from Federal Government. Table summarises the Revised Estimates for FY 2013-14 as against the initial BE for FY 2013-14. The BE for FY 2014-15 has been affixed at Rs. 38,180.368 million.

Table below shows a comparison of the Provincial Non-Tax receipts between FY 2013-14 and FY 2014-15.

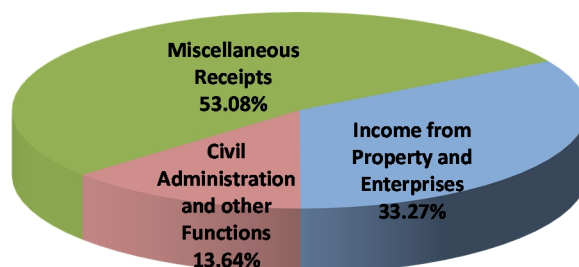
Table 1.5
Provincial Non Tax Revenue

(Rs. in Million)

NON TAX REVENUE	BE 2013-14	RE 2013-14	BE 2014-15
Income from Property and Enterprises	5,483.844	637.162	21,361.469
State Trading Schemes-Electricity	5,117.000	--	21,000.000
Interest on Loans to District Govts. / TMAs	157.120	102.106	157.120
Interest on Loans to Financial Institutions.	147.000	472.749	--
Interest on Loans to Non-Financial Institutions.	59.056	56.343	198.477
Interest on Loans & Advances to Govt. Servants	0.668	0.459	0.459
Interest on Loans – Others	3.000	5.413	5.413
Dividends	--	0.092	--
Civil Administration and other Functions	7,776.705	7,261.834	8,759.188
Fiscal Administration	102.881	102.881	102.881
Law and Order	3,458.757	3,482.609	4,114.925
Justice	282.069	296.381	297.055
Police Department	3,075.001	3,096.298	3,703.585
Jails including Civil Defence	101.687	89.930	114.285
Community Services	2,156.334	1,576.467	2,244.645
Communications & Works	2,105.706	1,541.177	2,206.645
Public Health	50.628	35.290	38.000
Social Services	1,525.611	1,667.777	1,711.637
Education	995.692	1,099.654	1,124.367
Health	529.919	568.123	587.270
Housing and Physical Planning	533.122	432.100	585.100

Miscellaneous Receipts	29,869.323	75,090.688	34,076.711
Agriculture	755.909	624.618	771.705
Board of Revenue	4,153.544	329.233	2,576.629
Fisheries	225.285	205.867	229.000
Forest & Wildlife	1,105.144	1,356.508	1,413.766
L&DD	802.748	716.302	820.102
Cooperative	8.225	2.415	3.567
Irrigation	2,761.552	1,610.029	3,099.035
Industries	103.122	145.176	160.786
Mines & Minerals	4,205.064	2,500.000	3,500.000
Home	716.171	642.353	730.000
Misc.	610.073	7,403.458	1,165.139
Federal / Foreign Grants	7,816.244	50,952.395	11,017.000
Straight Transfers	6,606.242	8,602.334	8,589.982
TOTAL NON-TAX RECEIPTS	43,129.872	82,989.684	64,197.368

Figure 1.6
Provincial Non-Tax Receipt BE 2014-15



A. Non Tax Revenue – Income from Property and Enterprises

From the table above, it is clear that this component of the non-tax revenue is an important part of Non-Tax Revenue for the province.

The Income from property and enterprises comprises of two components.

- Net hydel profit
- Income from interest on loans advanced to financial institutions, local governments, autonomous bodies and government servants etc.

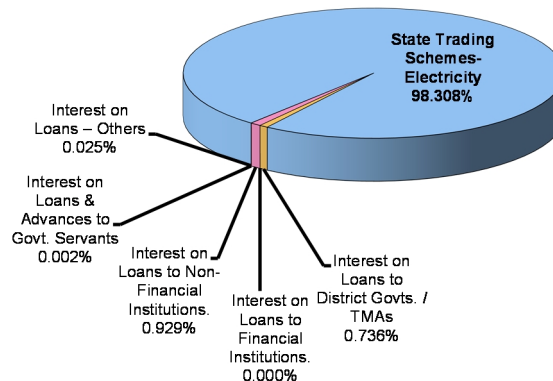
a. Net Hydel Profit to Punjab Government

The background of the issue is that Punjab had not been receiving net hydel profits from the Federal Government since 1996-97. Punjab Government is now requesting the Federal Government to resolve the issue of payment of arrears of net hydel profit to Punjab since 2004-05 onwards in addition to regular payment of net hydel profit accruing every year. In order to have a claim over Federal Government of net hydel profit an allocation of Rs.21,000.000 million has been made in BE 2014-15.

b. Interest on loans

Punjab Government extends loans to local governments, financial institutions and autonomous bodies under its purview for meeting their current and development expenditures. The interest from these loans is another important part of receipts of "Income from Property and Enterprises". Interest amounting to Rs. 366.844 million was received during FY 2013-14 and the interest income for FY 2014-15 has been pitched at Rs. 361.469 million. It may be pertinent to mention here that after the issuance of right shares against subscription money of Rs. 10,000.000 million by Bank of Punjab the interest payments to Government of Punjab would not be available in FY 2014-15. Hence, the interest income during next financial year is expected to be considerably lower than FY 2013-14.

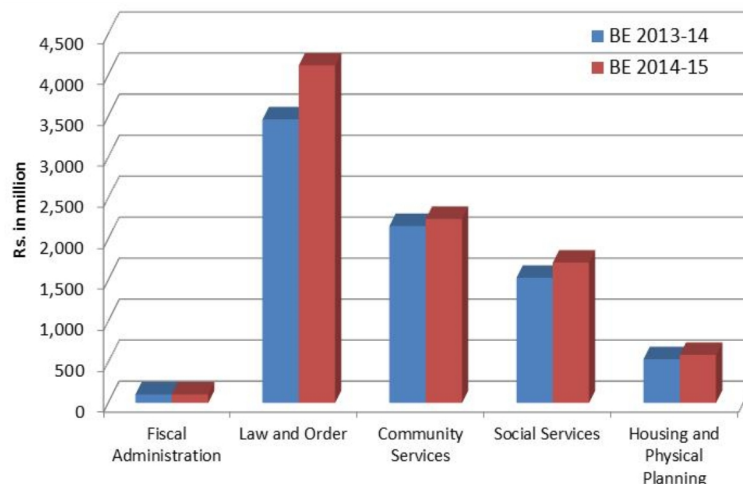
Figure 1.7
Income from Property and Enterprises BE 2014-15



B. Non Tax Revenue – Civil Administration & Other Functions

These receipts generally accrue from the regulatory and administrative functions of the Government and pension contribution on behalf of provincial civil servants working in autonomous bodies etc. Government is expected to collect Rs. 8,759.188 million during FY 2014-15 from these sources of revenue. A break-up of these receipts is graphically elaborated below:

Figure 1.8
Civil Administration and other Functions BE 2013-14 vs. BE 2014-15



a) Law and Order

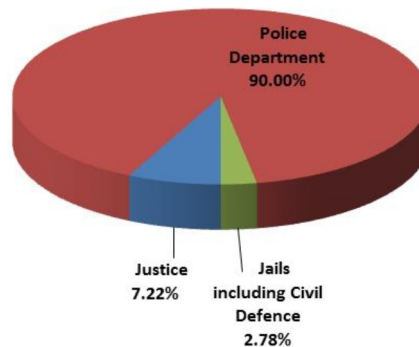
There are 3 main components of law & order receipts: -

- 1) Receipts: - namely Receipts collected by Law Department on sale proceeds of unclaimed and escheated property, court fees realised in cash, General fee, fines & forfeitures, receipt of official record room & recoveries of overpayments etc.
- 2) Receipts collected by Home Department: - include sale proceeds of articles manufactured in jail, fines, overpayments on services rendered includes supplies made by factory department to maintenance department in jail.
- 3) Receipts collected by Police Department on account of police personnel provided to Railway, Fed. Govt., Public departments, fees, fines, forfeiture, motor driving license fee, traffic fines, police land receipts and recoveries of overpayments.

The collection of police department in FY 2014-15 is expected to be around Rs. 3,703.585 million, which is 20.4% higher than last FY 2013-14 and thus the total law & order receipts are estimated at Rs. 4,114.925 million.

The following pie chart is given below to further elaborate the contributions made by the above mentioned heads of receipts in the total Law & Order receipts status:

Figure 1.9
Law and Order BE 2014-15

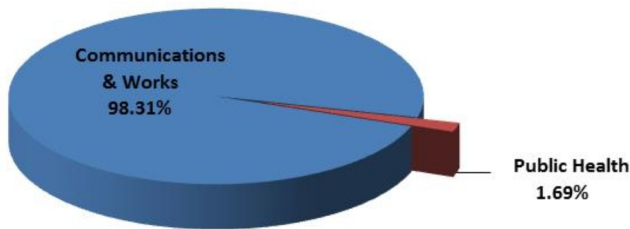


b) Community Services

The major source of income in this classification are receipts accruing from toll collection on provincial roads and bridges and through rent of Government buildings. The toll collection is expected to grow due to revision of toll tax rates. Moreover, with the inclusion of newly constructed provincial roads, the receipts with respect to toll on Roads & Bridges would substantially increase in FY 2014-15.

Figure below elaborates the break-up percentage contribution of each component of the total community service receipts estimated for FY 2014-15.

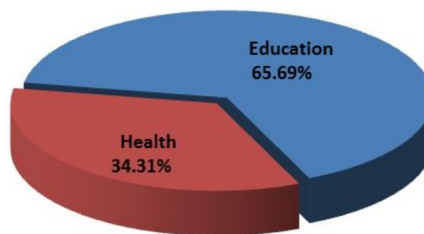
Figure 1.10
Community Services BE 2014-15



c) Social Services

These receipts include general administration receipts realized through different economic regulations, examination fee realized by Punjab Public Service Commission, receipts and revenues under regulations on 'weights and measures', trades etc. The BE for FY 2014-15 has been set at Rs.1,711.637 million which is 12.2% higher than the BE 2013-14.

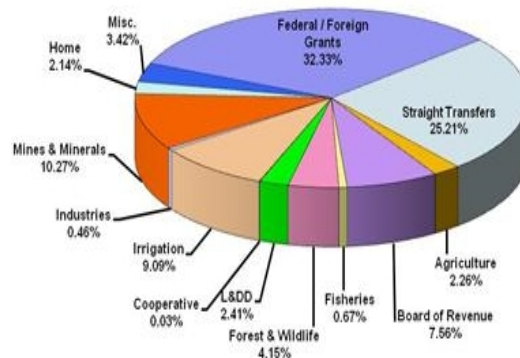
Figure 1.11
Social Services BE 2014-15



C. Non Tax Revenue – Miscellaneous Receipts

Under the receipts from economic functions, revenue on account of Abiana (water rate for irrigation), receipts from renting out of agricultural machinery / equipment, sale of forest timber etc. are included. In the general category, other receipts such as small fees / charges on account of regulatory functions of the Government are included. Similarly, major receipts such as those accruing from arms licence fee and royalty from mines and minerals are also included under this classification as show in the following pie chart.

Figure 1.12
Miscellaneous Receipts BE 2014-15



Under Miscellaneous Receipts, the important constituents include receipts from Forest, Wildlife & Fisheries, Irrigation and Mines & Minerals. The budgetary estimates for FY 2014-15 has been pitched at Rs. 34,076.711 million which is 14% higher than the BE 2013-14.

Another significant non-tax potential is that of Punjab Privatization Board. BE 2014-15 of Rs.2,576.629 million has been set that includes an estimate of Rs. 2,000.000 million through sale of properties by Punjab Privatization Board.

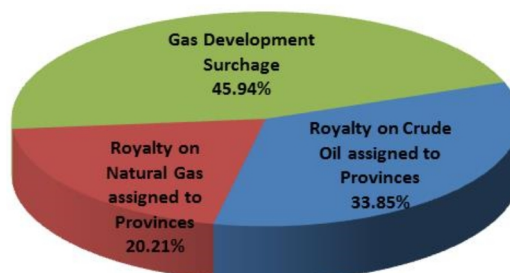
a) Straight Transfers

Under Article 161 of the Constitution and the NFC Award, Straight Transfers to the provinces include:

- i) The net proceeds of the Federal excise duty on natural gas
- ii) Net proceeds of royalty on crude oil and natural gas assigned to the provinces under the Constitution.

Straight Transfers are reflected under the non-tax provincial receipts, yet for the purpose of clarity, the same have been shown separately under the Federal Transfers in this chapter. The Budget Estimates for FY 2014-15 have been pitched at Rs. 8,589.982 million against Rs. 6,606.242 million for BE2013-14.

Figure 1.13
Composition of Straight Transfers BE 2014-15



b) Federal Grants

Federal Grants, both Development and Non Development, comprise of public sector development programs (PSDP), grants from federal government as well as budget support grants received from foreign development partners. The federal PSDP grants are only pass through items. These grants are released to executing agencies for implementation of Federal Development Projects. Therefore, the estimates of PSDP grants are only made part of the revised estimates. The RE for FY 2013-14 for PSDP grants is Rs.39,447.769 million against budget estimates of Rs.3,231.145 million.

Table 1.6
Federal / Foreign Grants

(Rs. in Million)

Sr. No.	Particulars	BE 2013-14	RE 2013-14	BE 2014-15
1.	DFID Grants	3,459.099	10,074.015	9,580.000
2.	Foreign multi lateral grants (mainly JICA)	1,126.000	1,430.611	1,437.000
3	Federal Grants (PSDP)	3,231.145	39,447.769	--
	Total Grants	7,816.244	50,952.395	11,017.000

Revised Estimates for FY 2013-14 of Foreign Grants are higher than the budget estimates for FY 2013-14 on account of anticipated DFID program grants for Punjab Education Sector Project-II (PESP-II) and Punjab Health and Nutrition Program (PHNP). DFID has provided £30 million as frontloading in respect of PESP-II in FY 2013-14. The BE for FY 2014-15 for Foreign multilateral grants projects specific grants are pitched at Rs. 1,437.000 million, as against the Budgetary Estimates for FY 2013-14 of Rs. 1,126.000 million.

The Table below provides the break-up of Foreign Grants.

Table 1.7
DFID Grants

(Rs. in Million)

Sr. No.	Particulars	BE 2013-14	RE 2013-14	BE 2014-15
1.	DFID-Punjab Education Sector Project-II	2,830.172	9,428.009	5,455.000
2.	DFID-Provincial Health and Nutrition Program	628.927	646.006	4,125.000
	Total Grant (Program)	3,459.099	10,074.015	9,580.000

The table below provides the break-up of Foreign multi lateral grants:

Table 1.8
Foreign multi lateral grants (mainly JICA)

(Rs. in Million)

Sr. No.	Particulars	BE 2013-14	RE 2013-14	BE 2014-15
1.	JICA-Punjab Water & Sanitation Academy, Lahore.	25.000	--	5.000
2.	Australia-Optimizing Canal and groundwater Management to assist Water User Association in Maximizing Crop Production and Management Salinisation with Australia Assistance	1.000	0.611	2.000
3.	Up-gradation of Mechanical System of WASA, Faisalabad.	100.000	--	--
4.	Punjab Economic Opportunity Program	1,000.000	1,430.000	1,430.000
	Total Grant	1,126.000	1,430.611	1,437.000

1.2 General Capital Receipts

1.2.1 Current Capital Receipts

Current Capital Receipts mainly accrue from new loans borrowed or raised by the Provincial Government and recoveries of loans which were granted to provincial establishments or their employees.

Current Capital Receipts may be credited either to the Provincial Government's Account No. I (Non-Food Account) or Account No. II (Food Account), depending on the nature of the receipt. Money raised through loans, budgetary support programme of multilaterals, recoveries of principal amount of loans advanced by the Government to its employees and autonomous bodies are credited to Current Capital Receipts (Account No. I). On the other hand, receipts from sale of wheat and financing for procurement of wheat accrue to Account No. II.

Current Capital Receipts figures for FY 2013-14 and FY 2014-15 are presented in Table below.

Table 1.9
Current Capital Receipts

(Rs. in Million)

RECEIPTS	BE 2013-14	RE 2013-14	BE 2014-15
a) Loans & Advances/Recoveries of Loans and Advances	385.325	4,369.842	2,498.359
From District Governments/TMAs/Local Bodies	105.708	75.000	112.710
From Financial Institutions	--	3,902.677	1,500.000
From Non Financial Institutions	234.741	350.063	843.546
From Government Servants	44.739	41.924	41.925
From Private Sector	0.137	0.178	0.178
b) Debt	17,275.934	15,796.388	21,839.834
Permanent Debt-Domestic	0.434	0.035	0.434
Permanent Debt-Direct (Access to Justice Programme)	--	--	--
Recovery of Investment	--	--	--
Permanent Debt-Foreign	17,275.500	15796.353	21,839.400
Account No. I (a) + (b)	17,661.259	20,166.230	24,338.193
Recoveries of Investment-State Trading Schemes	140,639.125	138,082.764	134,111.115
Cash Credit Accommodation	120,260.509	116,225.726	120,169.258
Account No. II	260,899.634	254,308.490	254,280.373
Total Current Capital Receipts (I & II)	278,560.893	274,474.720	278,618.566

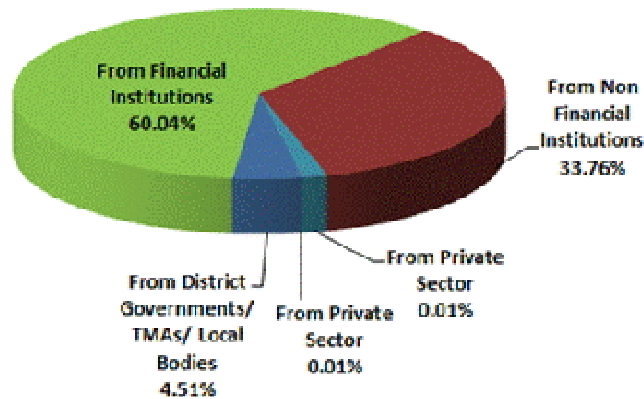
a) Recoveries of Loans and Advances

In this category, Rs. 2,498.358 million are estimated to be received during FY 2014-15. It includes an amount of Rs. 112.710 million which will be recovered from District Government/TMAs

and Rs. 843.546 million from agencies like Punjab Small Industries Corporation and Sui Northern Gas Pipelines Limited etc.

It will be useful to provide a synopsis of the more significant items categorised under Recoveries of Loans and Advances.

Figure 1.14
Recoveries of Loans and Advances BE 2014-15



b) Permanent Debt - Account No. I

Direct debt and loans borrowed from or through the Federal Government i.e. domestic and foreign loans comprise the permanent debt of the provincial government. B.E. 2014-15 for the permanent debt (foreign) has been estimated at Rs. 21,839.834 million. The Government received budgetary support loan from World Bank under Punjab Health Sector Reforms Program, Education Sector Reform Program, Large Cities Project and Governance Reforms for Service Delivery Project from the World Bank.

c) Public Debt – Account No. II (Food Account)

Account No.II, like Account No.I, is also maintained with the State Bank of Pakistan. The distinction, however, is that this account is meant exclusively for transactions relating to state trading in food commodities by the Food Department. Finances for food commodity purchases are raised through what is known as ‘Cash Credit Accommodation’. This is currently being carried out through a consortium of banks organised with the assistance of the Bank of Punjab. Under this arrangement, wheat grain is procured directly from farmers by the Food Department, and financed by the banking consortium. Receipts from the sale of wheat are then deposited in Account No. II, from where they are utilised to retire the consortium loan.

1.2.2 Development Capital Receipts (Foreign Projects Assistance)

Foreign Project Assistance may be termed as ADP financing items which comprise of loans borrowed from multilateral donor agencies through the Federal Government for specific foreign-assisted development projects. The Budget Estimates for FY 2014-15 for Foreign Project Assistance are pitched at Rs. 37,712.420 million compared to Budget Estimates 2013-14 of

Rs.29,700.000 million and RE 2013-14 of Rs. 33,474.886 million.

A complete list of projects for which the above mentioned Development Capital Receipt is to be utilized is as under:

Table 1.10
Detail of Foreign Aid

(Rs. in million)

Sr. No.	Particulars	BE 2013-14	RE 2013-14	BE 2014-15
1	IDA-4258-Pak Land Records Management Information System Project.	892.846	890.000	--
2	IDA-5081-Pak Punjab Irrigated Agriculture Improvement Program Project (PIPIPP)	4,500.000	4,500.000	4,670.000
3	JBIC-PK-P53 Rehabilitating Lower Chanab Canal System (Part B)	900.000	1,000.000	1,900.000
4	IBRD-7380-Pak Punjab Municipal Services Improvement Project (Including Sustainable Development of Walled City Lahore)	41.000	74.552	--
5	OFID-1134-Pak Establishment of Govt. Institute of Emerging Technologies, Raiwind Road, Lahore.	191.000	244.188	34.020
6	ADB-2300-Pak Punjab Irrigated Agriculture Improvement Project	160.000	159.690	300.000
7	ADB-2299-Pak (PIAIP) Lower Bari Doab Canal Improvement Project	5,000.000	4,999.540	5,000.000
8	JBIC-PK-P59 Punjab Irrigation System Improvement Project	3,000.000	3,708.820	3,270.000
9	IBRD-7900-Punjab Barrages Improvement Phase-II Project (Jinnah Barrage)	3,400.000	3,563.520	3,750.000
10	ADB-2286-Pak Renewable Energy Development Sector Investment Program	2,580.000	1,800.000	4,300.000
11	ADB-2287-Pak Renewable Energy Development Sector Investment Program	20.000	--	30.000
12	France/VINCI-Extension of Water Resource for Faisalabad City Phase-I	400.000	2,004.000	908.400
13	IFAD-625-PK- Southern Punjab Poverty Alleviation Project	900.000	550.000	1,350.000
14	2841-New Khanki Barrage Construction Project	3,500.000	7,500.000	6,000.000
15	Lahore Water Supply, Sewerage & Drainage Improvement Project	20.000	--	--
16	2971-Pak-Pakpattan Canal & Sulemanki Barrages Improvement Projects	750.000	750.000	1,500.000
17	IDA-4258-Pak Land Record Management Information System Project (Additional Financing)	3,445.154	1,968.000	3,600.000
18	IFAD – Livestock and Access to Market Project	--	--	1,000.000
19	Rehabilitation and upgradation of Trimmu Barrage & Panjnad head works	--	--	100.000
	Total Loans	29,700.000	33,712.310	37,712.420

Chapter 2

ESTIMATES OF EXPENDITURE

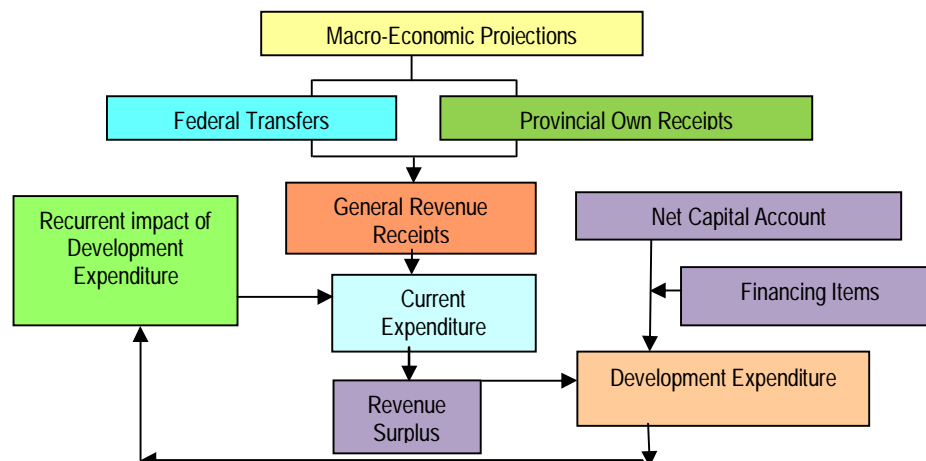
OVERVIEW OF EXPENDITURE

The Punjab Government in the past few years has shown great commitment towards service delivery through asset creation. It was befitting thus that a simultaneous strategy to consolidate these assets was under taken timely. The Government, therefore, is tuned to consolidate its assets and leverage them to gain efficiencies. With this view enhanced allocation have been made in the Current Budget so that the infrastructure created through Development Budget is optimally and efficiently leveraged to gain value for money. The Budget 2014-15 has placed more resources in the service delivery areas, whereby, a common citizen would be able to benefit from better roads, functional hospitals, thriving schools and all other amenities of public use. The Annual Development Programme is 33% of the total outlay.

2.1 PROVINCIAL BUDGETARY FRAMEWORK

The budgetary framework broadly represents the total receipts of Provincial Government, which comprises Federal Transfers and Provincial Own Receipts, and Total Expenditure. After accommodating the demands of current revenue expenditure and current capital expenditure, the net surplus is available for financing the Development Expenditure, which is also financed directly through foreign aided projects. The framework of provincial budget is depicted below at Figure 2.1.

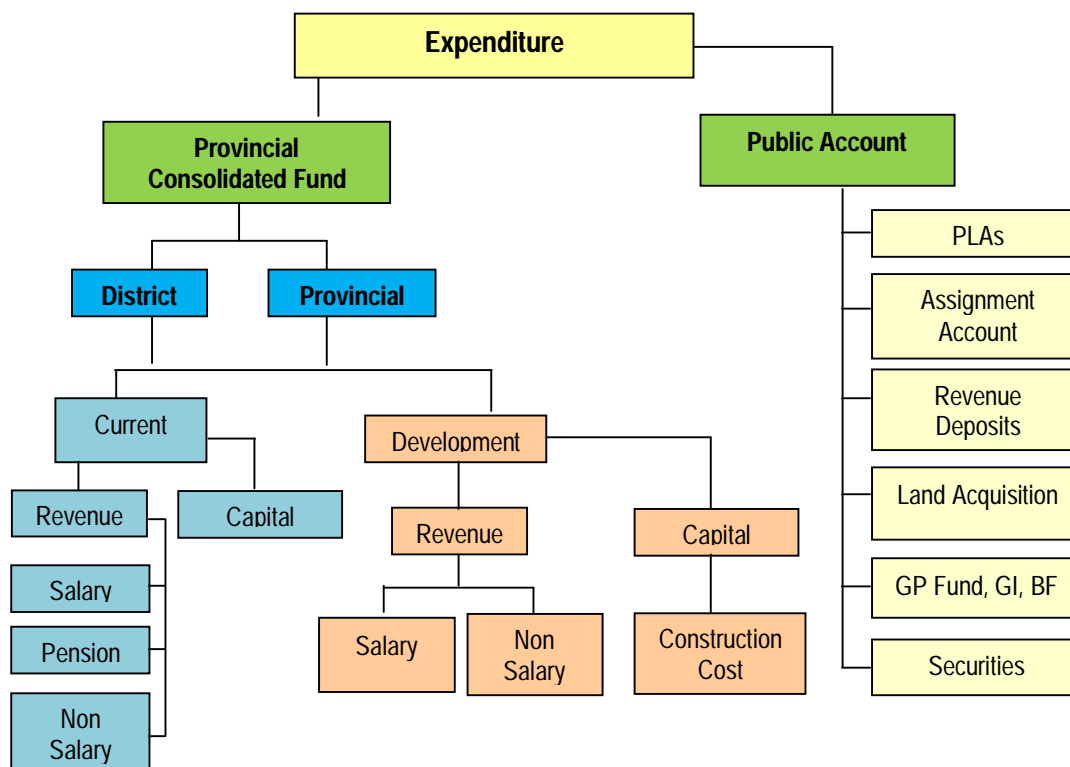
Figure 2.1
Budgetary Framework



The provincial budget allocation tends to strike a balance between the competing demands of current and development expenditure. Without compromising on essential areas of current and capital expenditure, the provincial budget bids to ensure maximum surplus for Development Expenditure. Overall expenditures of the government are classified under Provincial

Consolidated Fund and Public Account of the province pursuant to the Article 118 of the Constitution of Islamic Republic of Pakistan. Components of Provincial Consolidated Fund are represented in the Figure 2.2.

Figure 2.2
Expenditure Classification



Against the various components of expenditure, a comparison of allocations in year 2013-14 and 2014-15 is explained;

Table 2.1
Total Provincial Consolidated Fund

CLASSIFICATION	(Rs. in million)		
	BE 2013-14	RE 2013-14	BE 2014-15
Current Revenue Expenditure	607,569.311	584,670.278	699,951.083
Current Capital Expenditure	312,644.899	309,836.344	304,453.122
Development Revenue Expenditure	170,705.637	153,460.881	216,595.841
Development Capital Expenditure	119,294.363	70,653.713	128,404.159
Total Provincial Consolidated Fund	1,210,214.210	1,118,621.216	1,349,404.205

These expenditures are charged on the Provincial Consolidated Fund and have been discussed separately in the following paragraphs. The transactions on receipt and expenditure side that are not part of the Provincial Consolidated Fund are explained separately in another Chapter on Public Account.

2.2 Current Revenue Expenditure

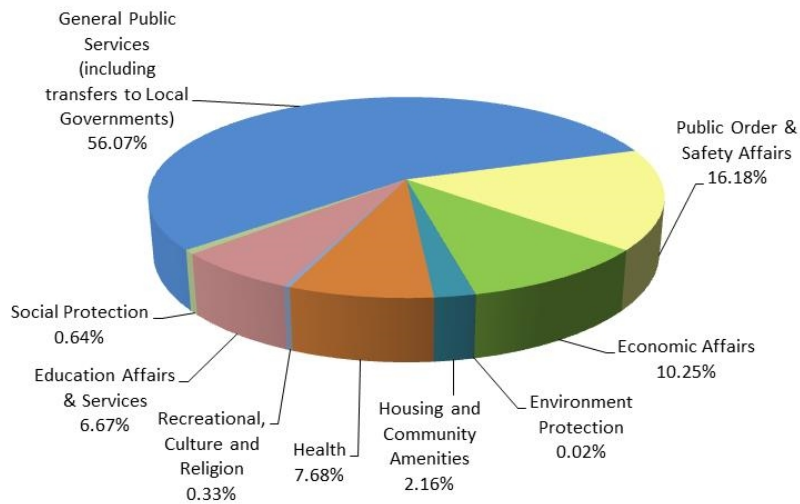
Current Revenue Expenditure depicts the operational and regulatory functions rendered by provincial government departments for public service delivery. The Current Revenue Expenditure for 2014-15 has been estimated to be at Rs. 699,951.083 million against the last year allocation of Rs. 607,569.311 million.

The budgetary spread of the Current Revenue Expenditure is classified into 9 Functional Heads. The classifications broadly define the areas of expenditure. A comparison of allocation against various functions is tabulated below:

Table 2.2
Current Expenditure

CLASSIFICATION	(Rs. in million)		
	BE 2013-14	RE 2013-14	BE 2014-15
General Public Services (including transfers to Local Governments)	345,327.434	349,744.499	392,445.112
Public Order & Safety Affairs	93,718.858	90,842.571	113,218.426
Economic Affairs	75,652.940	51,417.202	71,759.186
Environment Protection	116.730	117.191	139.704
Housing and Community Amenities	4,002.789	4,162.170	15,129.467
Health	44,629.627	43,968.363	53,745.852
Recreational, Culture and Religion	1,334.779	2,983.628	2,332.603
Education Affairs & Services	40,596.539	34,949.100	46,712.078
Social Protection	2,189.615	6,485.554	4,468.655
Total Current Expenditure	607,569.311	584,670.278	699,951.083

Figure 2.3
Current Revenue Expenditure 2014-15



2.2.1 Trends in Current Expenditure by Function

Table below shows the level of current expenditure under different functions for last four years and budgetary allocations for FY 2014-15. It shows a continuous increase from Rs.370,119.300 million to Rs.536,058.650 million in actual expenditure from 2010-11 to 2012-13. The last few years have seen a substantial increase in allocations especially for education, health, law & order and subsidies in the Public Service Delivery component of the Current Budget.

Table 2.3
Trends in Current Revenue Expenditure (Function Wise)

(Rs. in Million)

FUNCTION	Actual 2010-11	Actual 2011-12	Actual 2012-13	RE 2013-14	BE 2014-15
General Public Services	209,603.600	261,398.911	308,772.100	349,744.499	392,445.112
Public Order & Safety Affairs	63,144.200	73,548.248	83,900.388	90,842.571	113,218.426
Economic Affairs	38,369.100	46,211.614	57,019.828	51,417.202	71,759.186
Environment Protection	72.400	93.372	83.126	117.191	139.704
Housing and Community Amenities	1,901.200	2,951.465	5,557.759	4,162.170	15,129.467
Health	19,709.200	27,142.130	34,610.952	43,968.363	53,745.852
Recreational, Culture and Religion	866.700	1,243.197	2,164.883	2,983.628	2,332.603
Education Affairs & Services	26,200.600	27,674.762	37,740.356	34,949.100	46,712.078
Social Protection	10,252.300	4,035.887	6,209.258	6,485.554	4,468.655
Total Revenue Expenditure	370,119.300	444,299.586	536,058.650	584,670.278	699,951.083

2.2.2 General Public Services

General Public Services includes primarily the expenditure on the provision of services related to executive and legislative organs; and financial and fiscal affairs. The allocation for general administration in this functional classification is pitched at Rs.392,445.112 million. This includes an estimated expenditure of Rs. 104,000.000 million for pension payment against the last year allocation of Rs. 74,935.253 million.

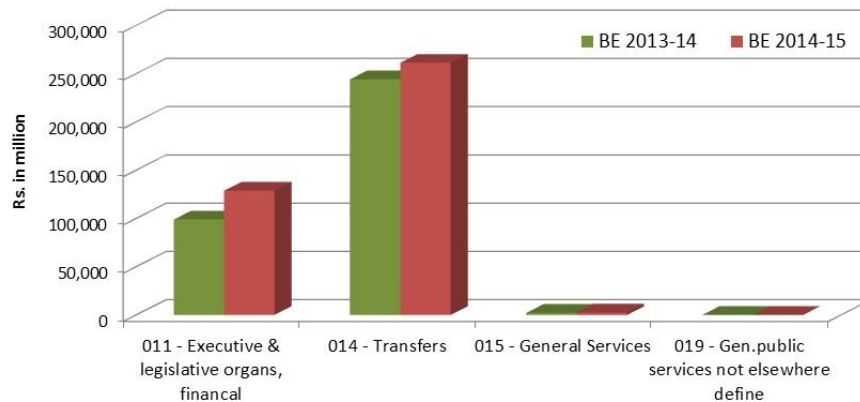
Allocations under General Public Services including the transfers to Local Governments are shown in the Tables below:

Table 2.4
General Public Services

(Rs. in Million)

General Public Services	BE 2013-14	RE 2013-14	BE 2014-15
Executive & Legislative Organs, Financial & Fiscal Affairs	98,911.958	101,346.724	128,741.041
Transfers	244,267.098	246,046.656	261,219.161
General Services	2,146.486	2,349.227	2,482.996
General Public Services not elsewhere defined	1.892	1.892	1.914
Total	345,327.434	349,744.499	392,445.112

Figure 2.4
General Public Services



The allocation for transfer to District Governments, Tehsil Municipal Administrations, Union Administrations and Cantonment Boards has been tabulated below:

Table 2.5
Transfers to Local Governments (Current)

<i>(Rs. in Million)</i>			
TRANSFERS (INTER-GOVERNMENTAL)	BE 2013-14	RE 2013-14	BE 2014-15
To District Government	214,800.000	215,665.391	236,280.000
To TMAs	17,000.000	15,511.632	17,000.000
To Union Administration	6,000.000	4,909.177	6,000.000
Cantonment Boards	1,200.000	1,373.958	1,200.000
Total	239,000.000	237,460.158	260,480.000

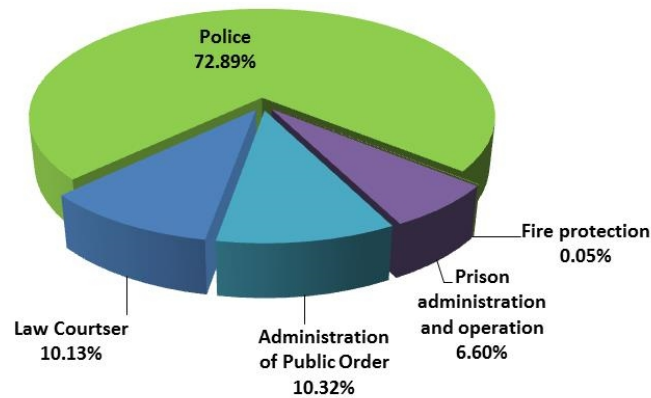
2.2.3 Public Order and Safety Affairs

The allocation earmarked for Public Order and Safety Affairs for 2014-15 is Rs.113,218.426 million as compare to Rs.93,718.858 million in FY 2013-14 showing a growth of 20.81% from last year. This allocation includes Rs.82,530.390 million for Punjab Police, that is 15.7% more than the allocation made in the last financial year. The allocation for all the formations, especially the counter terrorism department, elite police force and district police have been substantially enhanced to ensure preparedness of Police to provide better law and order to the general public. The allocations under various sub-classification are tabulated below:

Table 2.6
Public Order and Safety Affairs

<i>(Rs. in Million)</i>			
PUBLIC ORDER AND SAFETY AFFAIRS	BE 2013-14	RE 2013-14	BE 2014-15
Law Courts	10,500.564	9,672.657	11,473.988
Police	71,305.410	70,180.353	82,530.390
Fire Protection	57.611	49.488	59.220
Prison Administration and Operation	5,839.796	6,032.152	7,469.520
Administration of Public Order	6,015.477	4,907.921	11,685.308
PUBLIC ORDER AND SAFETY AFFAIRS	93,718.858	90,842.571	113,218.426

Figure 2.5
Public Order and Safety Affairs BE 2014-15



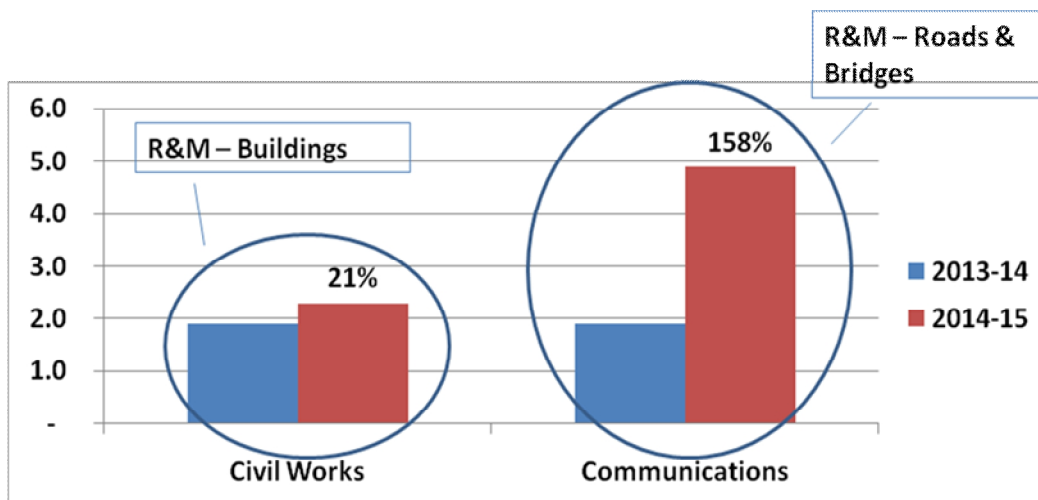
2.2.4 Economic Affairs

The sectors / departments in the provincial government contributing to economic development fall under this classification. These sectors / departments are Agriculture, Communication and Works, Forestry, Wildlife & Fisheries, Industries, Irrigation, Livestock & Dairy Development, Mines & Mineral Department, etc. For Economic Affairs, an allocation of Rs.71,759.186 million has been suggested in FY 2014-15 against budgetary estimate of Rs.75,652.940 million in FY 2013-14. The allocations for these sectors have primarily been enhanced to cater for the repair & maintenance of roads, building infrastructure and canals & drainage network.

C & W

- Current Operational allocation from Rs 6.9 B to Rs.10.4 B – growth of 50.8%
- Public Service Delivery allocations from Rs. 4.1 B to Rs. 7.4 B – growth of 80%

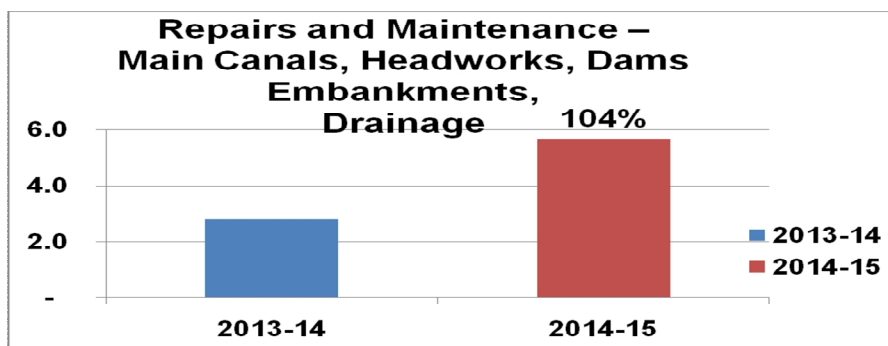
Figure 2.6
Asset Consolidation – R&M Allocation (C&W)



Irrigation

- Current Operational allocation increase from Rs 11.4 B to Rs. 15.3 B – growth of 34%
- Public Service Delivery allocations increased from Rs. 3.6 B to Rs.6.6 B – growth of 81%

Figure 2.7
Asset Consolidation – R&M Allocation (Irrigation)



Allocation for Extension Services (Research), Extension Services (Floriculture), Extension Services (Field) have been increased sufficiently over the last year. Subsidies for wheat, Ramzan Package and Public Transport form part of this classification. Current financial year's allocation for Subsidy has been pitched at Rs. 22,785.000 million.

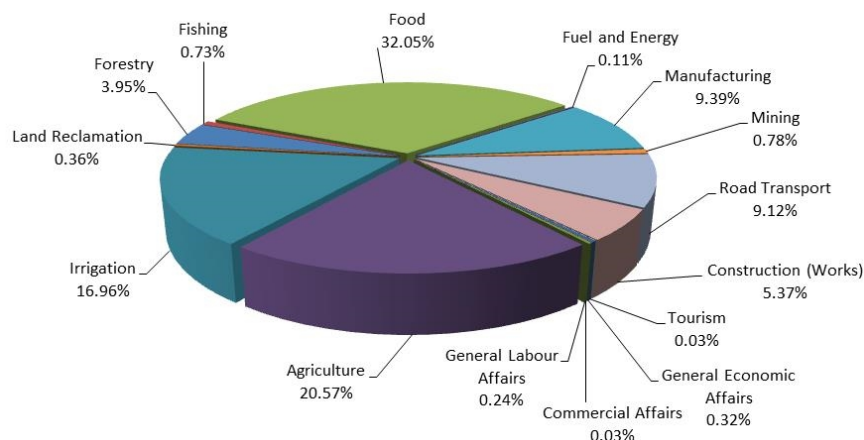
Table below shows the break-up of this expenditure across major departments.

Table 2.7
Economic Affairs

(Rs. in Million)

ECONOMIC AFFAIRS	BE 2013-14	RE 2013-14	BE 2014-15
General Economic, Commercial & Labour Affairs	399.570	386.307	414.909
General Economic Affairs	236.755	188.615	226.597
Commercial Affairs	16.017	18.168	19.247
General Labour Affairs	146.798	179.524	169.065
Agriculture, Food, Irrigation, Forestry & Fishing	62,070.197	34,447.468	53,548.307
Agriculture	13,009.890	11,459.290	14,763.118
Irrigation	9,552.284	12,272.821	12,167.123
Land Reclamation	252.095	288.237	261.359
Forestry	2,613.748	2,538.566	2,837.823
Fishing	468.632	517.479	521.636
Food	36,173.548	7,371.075	22,997.248
Fuel and Energy	34.708	104.204	77.159
Administration	34.708	104.204	77.159
Mining and Manufacturing	6,256.096	6,404.971	7,295.750
Manufacturing	5,805.358	5,995.997	6,737.022
Mining	450.738	408.974	558.728
Construction and Transport	6,878.627	10,060.934	10,398.480
Road Transport	3,480.678	6,710.128	6,545.144
Construction (Works)	3,397.949	3,350.806	3,853.336
Other Industries	13.742	13.318	24.581
Tourism	13.742	13.318	24.581
Grand Total	75,652.940	51,417.202	71,759.186

Figure 2.8
Economic Affairs Expenditure, BE 2014-15



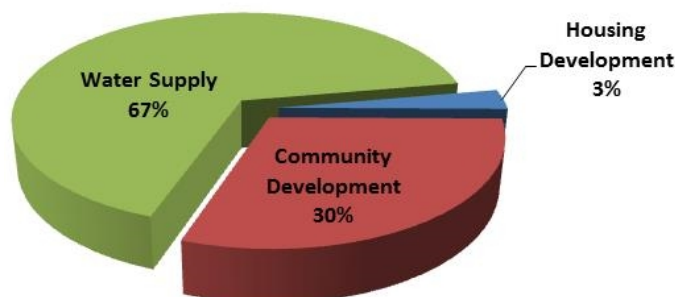
2.2.5 Housing and Community Amenities

This classification includes expenditure on Housing Urban Development & Public Health Engineering Department, Environment Protection and Local Government and Community Development Department. An allocation of Rs.15,129.467 million has been made under this classification against the last year's allocation of Rs. 4,002.789 million. General Revenue Administration expenses has been pitched at Rs.122.318 million whereas the Public Service Delivery allocation has been enhanced by 285.2% at Rs.15,007.149 million for FY 2014-15 from Rs.3,895.956 million. Details of expenditure on Housing and Community Amenities are provided in table below:

Table 2.8
Housing and Community Amenities

HOUSING AND COMMUNITY AMENITIES	<i>(Rs. in Million)</i>		
	BE 2013-14	RE 2013-14	BE 2014-15
Housing Development	413.646	417.785	446.316
Community Development	586.680	472.708	4,558.057
Water Supply	3,002.463	3,271.677	10,125.094
Total	4,002.789	4,162.170	15,129.467

Figure 2.9
Housing and Community Amenities BE 2014-15



The Budget 2014-15 includes an allocation for the newly established Parks & Horticulture Authorities at Divisional Headquarters of Sahiwal, D.G Khan, Bahawalpur, Sargodha and Gujranwala.

2.2.6 Health Services

This functional classification includes allocation for hospitals, healthcare Institutes, laboratories and other expenditure related to health administration, including the general administration. The overall allocation for Health has increased from Rs. 44,629.627 million to Rs.53,745.852 million, registering an increase of 20.4%. It is pertinent to highlight that increase in Service Delivery Budget is to the extent of 20.42% against the allocations of Rs.44,377.484 million in 2013-14. The major allocations related to Health Sector are for purchase of medicine, repair of machinery and equipment. The allocation for General Administration has been kept at Rs.305.360 million. Rs.1,000.000 million have been earmarked for creation of posts in health sector after due completion of development projects. The current allocations for free medicines has been enhanced to Rs.8,653.405 million and Rs.518.435 million has been allocated for the repair and maintenance. In addition, a sum of Rs. 2,000.000 million has been allocated to cater for emergencies and control of epidemics.

Figure 2.10
Purchase of Drugs and Medicine

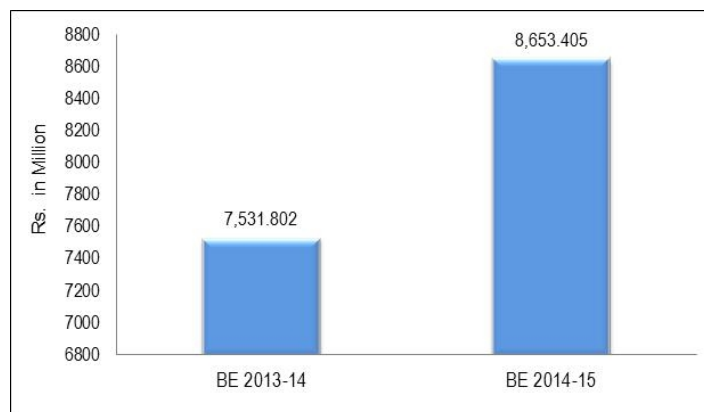
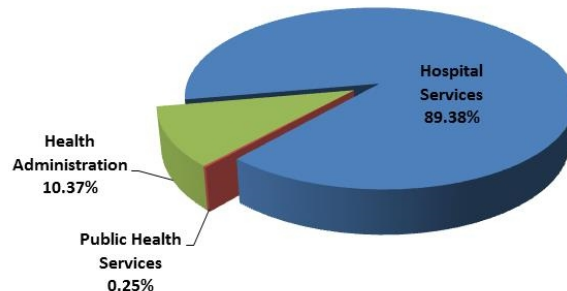


Table 2.9
Health Services

(Rs. in Million)

HEALTH	BE 2013-14	RE 2013-14	BE 2014-15
Hospital Services	42,902.728	38,918.279	48,039.911
Public Health Services	138.726	119.786	135.135
Health Administration	1,588.173	4,930.298	5,570.806
Total	44,629.627	43,968.363	53,745.852

Figure 2.11
Health Services BE 2014-15



2.2.7 Recreational, Culture and Religion Services

The allocation under this classification has increased from Rs.1,334.779 million to Rs.2,332.603 million for the current financial year 2014-15. Rs.765.043 million have been earmarked for General Administration, whereas, Rs.1567.560 million has been allocated for Public Service Delivery expense with a special focus in the promotion of arts and cultural heritage.

Table below shows the breakup of different services under this functional classification and their allocations for financial year 2014-15 along with Revised Estimates for FY 2013-14.

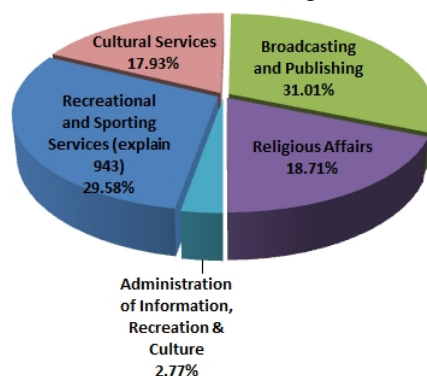
Table 2.10
Recreational, Culture and Religion

(Rs. in Million)

RECREATIONAL, CULTURE AND RELIGION	BE 2013-14	RE 2013-14	BE 2014-15
Recreational and Sporting Services (explain 943)	176.655	1,668.450	689.896
Cultural Services	311.987	382.925	418.276
Broadcasting and Publishing	590.645	689.625	723.346
Religious Affairs	204.085	187.882	436.372
Administration of Information, Recreation & Culture	51.407	54.746	64.713
Total	1,334.779	2,983.628	2,332.603

From the above table it is apparent that Cultural Services, Broadcasting and publishing constitute a major expenditure under this classification. The allocation for Lahore Arts Council has been enhanced by 118.61% in the non-salary component similarly 124% enhancements has been made in the non-salary component for promotion of cultural activities 18.7%. Punjab Council of Arts Lahore's allocations have been enhanced by 114% in the non-salary component.

Figure 2.12
Recreational, Culture and Religion BE 2014-15



2.2.8 Education Affairs and Services

Education has continued to be the top priority of the government in its overall policy framework for the socio-economic development of Punjab. The allocation for Education Affairs and Services for the financial year 2014-15 has increased from Rs.40,596.539 million to Rs.46,712.078 million as against the outgoing financial year. The General Administration expenditure has been reduced by 9.2% from last year and the Public Service Delivery allocation has been enhanced by 15.3% from the last financial year to the tune of Rs.46,357.287 million.

Table 2.11
Allocations for Departments under Education Affairs and Services

<i>(Rs. in Million)</i>		
Allocations for Departments	BE 2014-15	Growth in %
School Education	20,280.323	29.2%
Higher Education	24,196.256	6.6%
Special Education	190.819	12%
Non-formal Basic Education	35.863	31.3%

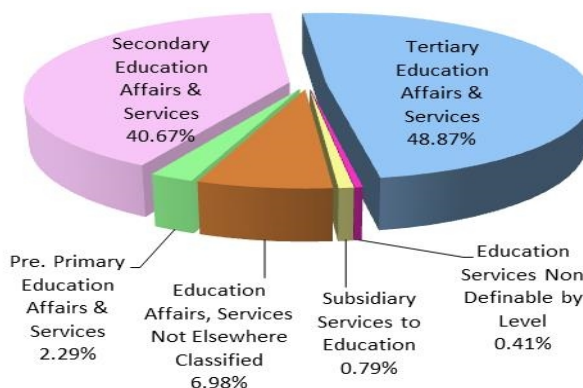
Allocations under various sub sectors of Education are tabulated below:

Table 2.12
Education Affairs and Services

<i>(Rs. in Million)</i>			
EDUCATION AFFAIRS & SERVICES	BE 2013-14	RE 2013-14	BE 2014-15
Pre. Primary Education Affairs & Services	991.916	953.822	1,070.248
Secondary Education Affairs & Services	14,542.079	10,863.801	18,995.722
Tertiary Education Affairs & Services	20,980.764	18,968.812	22,828.631
Education Services Non Definable by Level	170.413	170.006	190.819
Subsidiary Services to Education	238.100	274.598	366.695
Education Affairs, Services Not Elsewhere Classified	3,673.267	3,718.061	3,259.963
Total	40,596.539	34,949.100	46,712.078

In the overall allocation of Education Affairs & Services shown in Table above, budgetary provisions relating to Universities of Education, Health and Agriculture are also included.

Figure 2.13
Education Affairs & Services BE 2014-15



The expenditure on the salaries and allowances of the staff in School Education are borne by District Governments out of the funds transferred enbloc to them.

2.3 DEBT MANAGEMENT AND ALLOCATIONS FOR PENSIONS

Budget Estimates for the FY 2014-15 are pitched at Rs.118,517.805 million against the provision of Rs.89,979.055 million in FY 2013-14. Expenditures on Debt Servicing include payment of interest on Foreign and Domestic Debt, General Provident Fund and interest on blocked loan of Government of Punjab payable to State Bank of Pakistan. For Interest payments, an amount of Rs.14,517.805 million has been provided in budget estimates 2014-15 against the budget estimates of Rs.15,043.802 million in FY 2013-14. Decrease on this account is due to discharged of interest liability pertaining to blocked account (medium term loan from State Bank of Pakistan). Expenditure on Pension is pitched at Rs.104,000.000 million in FY2014-15 against the revised estimate of Rs. 77,644.000 million.

The itemized allocations on this account are shown in Table below:

Table 2.13
Debt Management and Pensions

<i>(Rs. in Million)</i>			
EXPENDITURE	BE 2013-14	RE 2013-14	BE 2014-15
Debt Management (Interest Payment)	15,043.802	14,516.100	14,517.805
<i>Domestic Debt *</i>	5,014.249	4,599.333	3,950.700
<i>Domestic Debt (General Provident Fund)</i>	5,273.635	6,160.902	7,118.240
<i>Foreign Loans</i>	4,755.918	3,755.865	3,448.865
Pensions	74,935.253	77,644.000	104,000.000
Total	89,979.055	92,160.100	118,517.805

* Includes interest on domestic loans from federal government, market loans, floating debt, and other obligations

2.4 CURRENT CAPITAL EXPENDITURE

Current Capital Expenditure like current capital receipt figures both in the Account No. I and Account No. II of the Provincial Government maintained with the State Bank of Pakistan. Expenditure items under Current Capital Expenditure in Account No. I include the following:

- (i) Principal Repayment of Domestic, Foreign and Market Debt.
- (ii) Loans and advances to corporate bodies of the Government of Punjab or associated with the Government of Punjab.

Expenditure in Account No.II are mainly incurred on state trading operations of the government in food grains especially procurement of wheat and repayment of loans taken from the commercial banks for trading operations of Food Department.

The details of the current capital expenditures are shown in Table below:

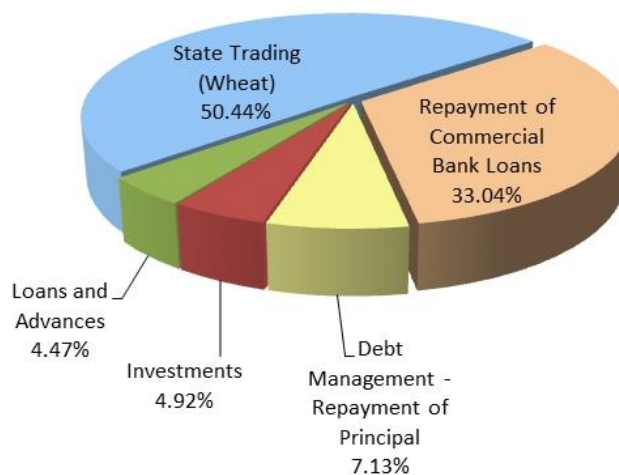
Table 2.14
Current Capital Expenditure

(Rs. in Million)

CURRENT CAPITAL EXPENDITURES	BE 2013-14	RE 2013-14	BE 2014-15
Public Debt	0.434	0.035	0.434
Permanent Debt (Market Loan)	0.434	0.035	0.434
Debt Management - Repayment of Principal	21,457.221	21,060.190	21,618.211
Domestic Debt Federal Government (CDL)	4,160.381	4,160.381	4,264.263
Foreign Debt	17,196.840	16,899.809	17,253.948
Blocked Allocation for Exchange Risk Cover	100.000	--	100.000
Investments	8,147.592	8,147.592	14,960.832
Capitalization of Pension Fund	8,147.592	8,147.592	14,960.832
Loans and Advances	22,107.443	26,294.972	13,556.444
Loan to Bank of Punjab for its recapitalization	6,175.000	6,175.000	--
Principal repayment of blocked account	5,302.095	5,302.095	--
Loans to other Non Financial Institutions	10,530.348	14,817.877	13,546.444
Government Servants	100.000	--	10.000
State Trading in Medical Stores	32.575	25.065	36.828
Total Account No. I	51,745.265	55,527.854	50,172.749
Public Debt Account No. II	260,899.634	254,308.490	254,280.373
State Trading (Wheat)	148,581.069	142,829.313	152,947.258
Repayment of Commercial Bank Loans	112,318.565	111,479.177	101,333.115
Total Current Capital Expenditure	312,644.899	309,836.344	304,453.122

The details of the current capital expenditures are represented in the chart below:

Figure 2.14
Current Capital Expenditure BE 2014-15



The principle repayment of blocked account (Medium term loans from SBP) alongwith loan to Bank of Punjab for its re-capitalization has been discharged and therefore no allocation has been kept in the FY 2014-15 in this regard. Similarly, in order to fulfil the growing contingent liability of Pension and General Provident Fund an ample amount to the tune of Rs.14,960.832 million has been kept for the capitalization of both the Pension Fund as well as the General Provident Fund.

2.5 DEVELOPMENT REVENUE EXPENDITURE

The expenditure under this grant pertains to expenses other than the brick and mortar expense and includes employees related expense, purchase of transport, machinery and equipment, operating expenses, research and development, training etc. provided under the projects during the execution of the projects. Development Expenditure on Revenue account refers to expenditure on proposed and ongoing projects/schemes which are being financed from normal government operations and financial budgetary support through foreign multilateral grants.

2.6 DEVELOPMENT CAPITAL EXPENDITURE

Development capital expenditure is the capital investment under the development programs for roads, buildings, irrigation sectors etc that is financed through loans and borrowings multilateral donor agencies through Federal Government for specific foreign assisted development projects.

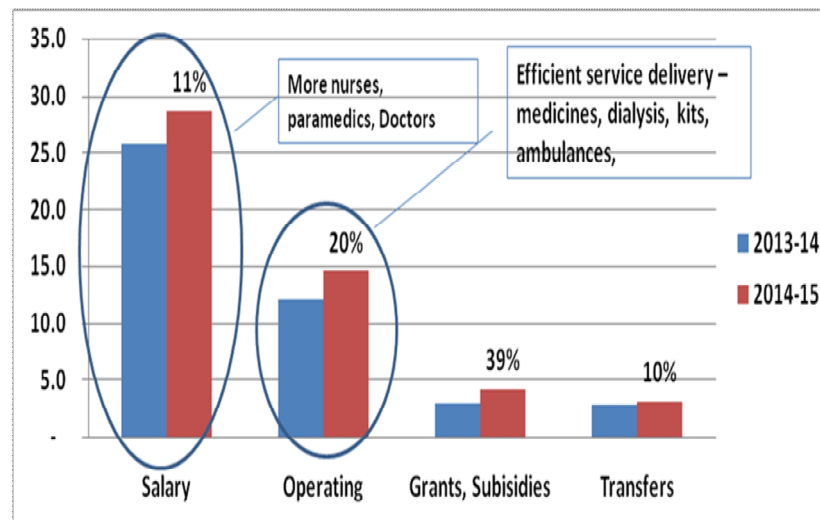
2.7 Salient Features of the Public Service Delivery Allocations for different Departments / Functions for FY 2014-15

Broadly, allocations in the Public Service Delivery for FY 2014-15 have the following salient allocations:

- Pay, allowances and pension have increased by 19.4% in 2014-15 against the last year allocation.
- An increase of 10% in salary and pension.
- Non-salary service delivery expenditure has been enhanced by 16.90% to the tune of Rs.510,964.470 million from the last financial year.
- Teacher Incentives for improved performance enhanced from Rs. 100.000 million to Rs. 150.000 million
- Non-salary budget for schools in 18 districts increased to Rs. 7,000.000 million, while for remaining schools the allocation is Rs. 700.000 million to be spent under the supervision of School Management Committees.
- Allocation for Stipend to Girls Students Rs. 1,500.000 million in 15 low literacy districts

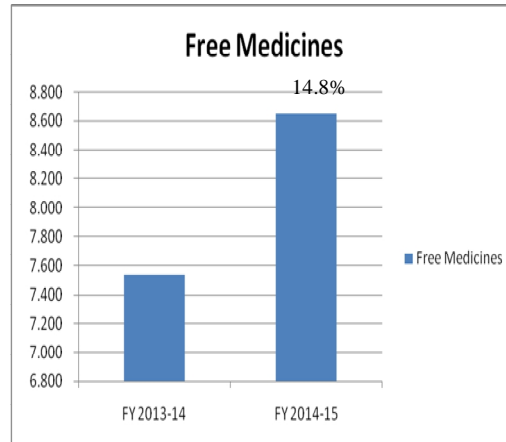
- Allocation of Rs. 3,630.000 million for Free Text Books
- Block Allocation for College Buses Rs. 300.000 million
- Expenditure on account of Public Order and Safety Affairs has been estimated at Rs.113,218.426 million in FY 2014-15 against the budget estimate of Rs.90,842.571 million in FY 2013-14 showing an increase of 20.8% in comparison with the FY 2013-14. The additional allocation has been made primarily to supplement the emergent needs of Law and Order, jails and administration of justice.
- Allocation for Rescue 1122 (Punjab Emergency Service) Rs. 3,180.389 million.
- The allocation for Police has been enhanced from Rs.70,180.353 million to Rs.82,530.390 million. The budget for police is progressively being increased over the last few years. Growth of 12.43% has been given in the allocations for police training. Counter Terrorism Department allocations have been enhanced to Rs.3,913.243 million with a growth of 156%. District police budget has been enhanced to Rs.64,062.356 million from Rs.58,276.960 million with a growth of 9.9%.
- Further a block allocation of Rs. 5,000.000 million has been made for the emergent needs of Law & Order.
- An allocation of Rs. 7,785.000 million has been made for provision of subsidy on public transport and Ramzan package. An allocation of Rs. 22,785.000 million has been made for subsidies and pro-poor initiatives in financial year 2014-15.
- Allocation of Rs. 8,653.405 million has been made in FY 2014-15 for provision of free medicines in public sector hospitals with a growth of 14.6% from last year.
- Allocations for the Health Department have increased from Rs. 44,629.627 million in FY 2013-14 to Rs.53,745.852 million in FY 2014-15 representing an increase of 20.43% over the budget estimates of FY 2013-14.

Figure 2.15
Health Service Delivery Allocations FY 2014-15



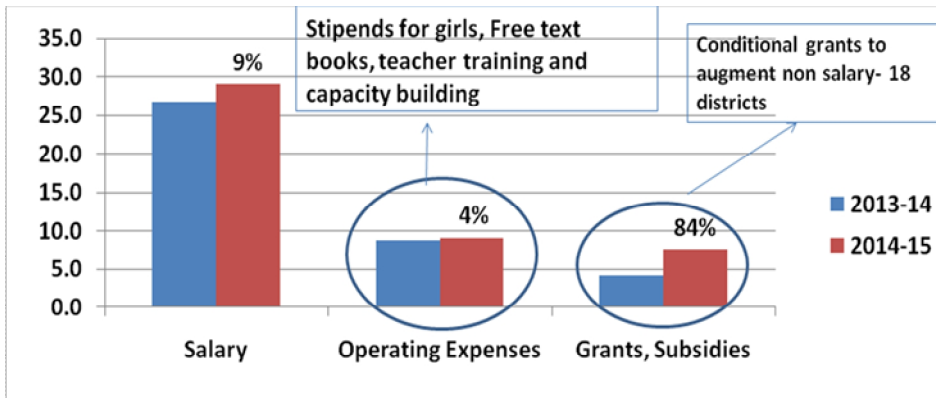
• **Non Salary (Health Operational Allocation) increased from Rs.18.7 B to Rs. 24.9 B – growth of 32.8%**

- Rs 2,000.000 Million for PMDGs
- Rs 2,000.000 Million for emergent health needs
- Free dialysis – increased from Rs 300.000 M to Rs 600.000 M
- Creation of 3000 new posts of nurses – block of Rs 1,436.000 Million
- Creation of posts for new facilities / SNEs – Rs 1,000.000 Million



- Expenditure on Education Affairs and Service has been estimated at Rs.46,712.078 million in FY 2014-15 against Budget Estimates of Rs. 40,596.539 million in FY 2013-14 showing increase of 15%. Higher Education Department has been allocated Rs.24,196.256 million in FY 2014-15 as compared to Rs.22,706.811 million in the last year showing the growth of 6.6%. The allocation for libraries and Museum has been enhanced by 54% from last year. Teacher’s training allocation has been enhanced to Rs.2,914.134 million in FY 2014-15 from Rs.2,645.455 million in FY 2013-14. The School Education Department’s allocations has been enhanced by 29% from last year with the total allocation rising upto Rs.20,280.332 million in FY 2014-15 from Rs.15,699.869 million in FY 2013-14. Literacy & Non-Formal Basic Education Budget has been enhanced by 31% from the last FY 2013-14.

Figure 2.16
Education Affairs Service Delivery Allocations FY 2014-15



- Expenditure on Pension is pitched at Rs.104,000.000 million in FY 2014-15 against the revised estimate of Rs.77,644.000 million in FY 2013-14.
- As a social protection initiative flood control / drainage has been given additional allocation of Rs.2,737.434 million which is 87% higher than the last year.
- Cumulatively Rs.4,468.655 million has been allocated in FY 2014-15 for functional classification of social protection which is 104% higher than the last year.

Chapter 3

PUBLIC ACCOUNT OF THE PROVINCE

3.1 INTRODUCTION

Public Account¹ consists of those moneys for which the Provincial Government has a statutory or other such obligation. These are in the form of trust money for which the Government has a fiduciary responsibility. Public Account consists of series of accounts, each of which is separately governed under specific rules framed for the said purpose. Main elements of the Public Account in the Annual Budget Statement are summarized as follows:

Table 3.1
Public Account of the Province

(Rs. in Million)

RECEIPTS AND DISBURSEMENTS	BE 2013-14	RE 2013-14	BE 2014-15
A:RECEIPTS	(318,854.299)	(367,864.599)	(406,695.004)
Assets	(561.930)	(713.808)	(767.808)
Cash and Bank Balances	-	-	-
Receivable	(561.930)	(713.808)	(767.808)
Other Assets	-	-	-
Deposits and Reserves	(318,292.369)	(367,150.791)	(405,927.196)
Other Liabilities	(255,425.000)	(263,748.222)	(306,379.523)
Control Account	-	-	(34,589.389)
Trust Account Fund	(9,894.500)	(19,114.637)	(19,387.440)
Trust Accounts-others	(18,195.474)	(57,758.602)	(17,698.821)
Special Deposit – Investments	(33,318.346)	(24,606.362)	(25,878.090)
Special Deposit Fund	(1,459.049)	(1,922.968)	(1,993.933)

¹ The Constitution of Pakistan stipulates "118. Provincial Consolidated Fund and Public Account.-(1) All revenues received by the Provincial Government, all loans raised by that Government, and all moneys received by it in repayment of any loan, shall form part of a consolidated fund, to be known as the Provincial Consolidated Fund. (2) All other moneys- (a) received by or on behalf of the Provincial Government; or (b) received by or deposited with the High Court or any other Court established under the authority of the Province; shall be credited to the Public Account of the Province".

RECEIPTS AND DISBURSEMENTS	BE 2013-14	RE 2013-14	BE 2014-15
B: DISBURSEMENTS	318,854.299	367,864.599	406,695.004
Current Assets	-	-	-
Cash and Bank Balances	-	-	-
Receivables	-	-	-
Liability	318,854.299	367,864.599	406,695.004
Current / Other Liabilities *	239,868.200	274,930.555	302,891.287
Control Account	-	-	-
Trust Account Fund	11,921.025	16,157.256	16,921.920
Trust Account Others	53,166.530	58,013.935	60,029.350
Special Deposit – Investments	9,098.544	13,962.853	14,480.042
Special Deposit Fund	4,800.000	4,800.000	12,372.405
Net Public Account (A-B)	--	--	--

* This include the Pension Fund liability

3.2 RECEIPTS

3.2.1 ASSETS

Assets as Public Account receipts include cash and bank balances, investments, loans and advances, imprest monies, advances to employees and returns from investments and loans etc.

3.2.2 DEPOSITS AND RESERVES

Deposits and Reserves constitute a major part of receipts of the Public Account. Deposits and reserves include intergovernmental adjustments, remittances, suspense funds, special deposit fund, welfare fund, development fund, education & training fund, Income Tax deductions from salaries, Personal Ledger Accounts (PLAs) and most importantly, Trust Account Fund, comprising the Provident, Benevolent and Insurance Fund receipts.

Deposits and reserves include a large number of items of miscellaneous receipts and expenditure, most of which do not follow any particular pattern. This is especially true of receipts and expenditures pertaining to personal ledger accounts of autonomous and local bodies of the

Provincial Government, which are kept with Government treasuries. This is also applicable to receipts and expenditures pertaining to various suspense accounts. Whether net receipts from suspense accounts will be positive or negative depends entirely on whether misclassification in respect of receipts has been more than in respect of expenditure and vice versa. Therefore, for purposes of budgeting, the net effect of such receipts and expenditure is assumed to be nil as receipts and disbursement of equal size are shown on both sides of the account.

3.3 DISBURSEMENTS

3.3.1 CURRENT ASSETS

Outflows from Assets are included under the category of Current Assets which includes cash, bank balances and receivables.

3.3.2 LIABILITY

Disbursements from Deposits and Reserves are indicated as liabilities. This is a contra item to the deposits and reserves indicated on the receipt side.

In FY 2014-15, the Public Account is showing a nil balance. The practice of using Public Account funds for financing budgetary expenditures has been abandoned since 2008-09.

Chapter 4

REVIEW OF DEVELOPMENT PROGRAMME 2013-14 & ANNUAL DEVELOPMENT PROGRAMME 2014-15

The mandate of any Government is to produce maximum public goods utilizing the resources generated by its revenue collection system. The public goods can either be produced using Government's existing capacity of service delivery or by enhancing its capacity to provide these services. Therefore, each year a key decision for the Government in budget making is to decide the distribution of estimated resources for next financial year between (i) service delivery through existing capacity known as current expenditure of the Government; and (ii) initiatives to enhance Government's capacity to deliver public goods known as development expenditure or Annual Development Programme (ADP). Resources allocated for ADP are divided among different sectors on the basis of their importance in the light of policies of the Government. In this way, ADP is an important instrument to expand provision of service delivery and to accelerate economic growth in the province.

The Development Programme 2014-15 is guided by the Chief Minister and his Cabinet's overarching vision for a secure, economically vibrant, industrialized and knowledge-based Province, which is prosperous and competitive wherein every citizen enjoys high quality life.

Annual Development Programme 2014-15 is anchored in Punjab's Medium Term Inclusive Growth Strategy. It represents the first year of Medium Term Development Framework (MTDF) that supports the growth strategy, a rolling plan providing development estimates for a three years period i.e. base year and the following two years. The main objectives of the Annual Development Programme 2014-15 would be:

- Overcoming energy shortage
- Export oriented industrial cum agricultural growth
- Enhance productivity and competitiveness in the production sector
- Development of human capital and skills
- Equitable regional development
- Institutional reforms and governance
- Encourage public private partnership

- Gender mainstreaming
- Effective security through better law & orders

At the same time, it must be mentioned that, in the first year of MTD, it would not be possible to include schemes in ADP only on the basis of the economic growth strategy as such an approach would have left a number of ongoing schemes unfunded and wasted a large amount of investment already made on the ongoing schemes. Therefore, some fiscal space has been given to ensure that no wastage of public resources takes place and minimum compromise is made on achieving economic growth objectives of the Province.

The size of Development Programme 2014-15 is pitched at Rs.345 billion which includes Rs.290 billion for regular development programme and Rs.40 billion for other development initiatives and Rs.15 billion for special initiatives. The important features and new initiatives included in ADP 2014-15 are as follows:

- Focus on completion of ongoing schemes — allocation of Rs.155 billion
- Regional balance in allocation of resources with extra weight (36%) for 11 districts of Southern Punjab
- Adequate funding for foreign aided and mega projects
- Continued focus on undertaking projects that can be completed within one / two years to control throw forward
- Allocation of Rs.119 billion for social sectors investments with major focus on education (Rs.48 billion) and health (Rs.31 billion)
- Continued strategic interventions in large cities to realize their potential as engines of growth. Allocation of Rs.40.4 billion for Urban Development Sector including allocation of Rs.10 billion each for Mass Transit System for Rawalpindi and Multan.
- Enhanced allocation of Rs.35.5 billion for Irrigation Sector as compared to Rs.22 billion during 2013-14
- Allocation of Rs.31 billion for investment in the energy sector to overcome power shortages in the Province
- Allocation of Rs.30 billion for Women Empowerment initiatives over and above the combined expenditure as both male & females.
- Allocation of Rs.12 billion for District / TMA Development Programme
- Allocation of Rs.7.96 billion for Agriculture Sector and Rs.5.2 billion for Livestock & Dairy Development Sector
- An allocation of Rs.7.4 billion for Governance & Information Technology.
- Allocation of Rs.7.1 billion for Industries Sector
- Allocation of Rs.6 billion for Skills Development Programme
- Allocation of Rs.5 billion for Provision of Water Filtration Plants for clean drinking water.
- Allocation of Rs.1.3 billion for Integrated Development of Cholistan.
- Allocation of Rs.1 billion for Establishment of Punjab Police Command, Control and Communication Centers

Sector wise allocations of development programme in FY 2014-15 is presented below:

Table 4.1
Sector Wise Comparison of Development Programme 2014-15

(Rs. in billion)

S.No.	Sector	Budget Estimates 2014-15
Social Sectors		119,436
1	Education	48,310
	School Education	28,100
	Higher Education	14,050
	Special Education	800
	Literacy & NFBE	2,400
	Sports & Youth Affairs	2,960
2	Health & Family Planning	31,070
3	Water Supply & Sanitation	17,118
4	Social Protection	1,800
5	Regional Planning	7,150
	PVTC, TEVTA	3,000
6	LG&CD	3,488
7	District Development Packages	7,500
Infrastructure Development		148,532
8	Roads	31,560
9	Irrigation	35,572
10	Energy	31,000
11	Public Buildings	8,000
12	Urban Development	42,400
Production Sectors		26,320
13	Agriculture	7,960
14	Cooperatives	100
15	Forestry	980
16	Wildlife	1,000
17	Fisheries	580
18	Food	940
19	Livestock	5,200
20	Industries, Commerce & Investment	7,110
21	Mines & Minerals	1,460
22	Tourism	990

S.No.	Sector	Budget Estimates 2014-15
Services		9,493
23	Governance & IT	7,393
24	Labour & HR Development	541
25	Transport	109
26	Emergency Service	1,450
Others		8,209
27	Environment	190
28	Information & Culture	607
29	Archaeology	380
30	Auqaf & Religious Affairs	100
31	Human Rights & Minority Affairs	320
32	Planning & Development	6,612
Special Initiatives / Programme		33,010
33	Special Initiatives / Programme	6,010
34	District/TMA Development Programme	12,000
35	Special Initiatives	15,000
Grand Total Development		345,000

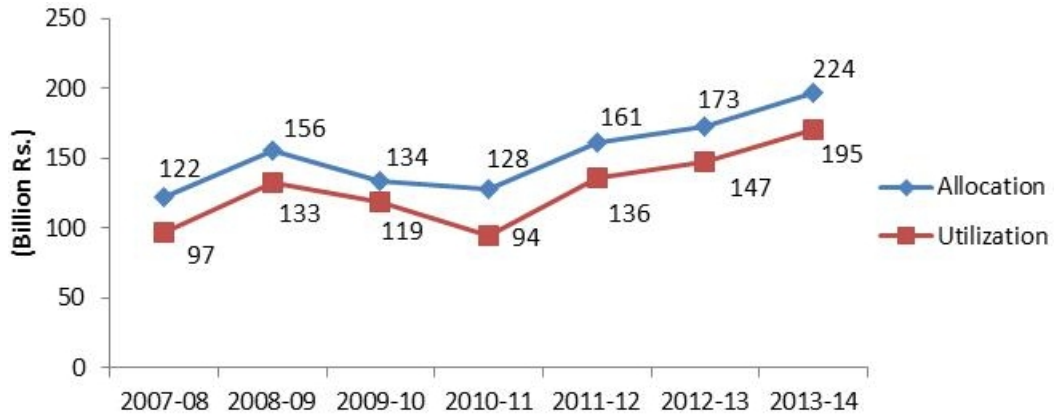
Note: Other Development Expenditures/ initiatives have also been included in the relevant sector

In the following paragraphs, performance of ADP for fiscal year ending 30th June 2014 have been discussed along with the proposed allocations for ADP for FY 2014-15. The size of the provincial ADP was originally fixed at Rs.290 billion. Although resource availability for funding the development budget improved during 2013-14 however, it fell short of projections made at the time of formulation of budget estimates for FY 2013-14 leading to downward revision of Development Program to the extent of Rs.224 billion.

For execution of development schemes, funds were released in four quarterly installments during FY 2013-14. As per utilization status of development program during 11 months of FY 2013-14, an expenditure of Rs.162 billion has been reported against a release of Rs.208 billion till end May, 2014. Based on this utilization trend, it is expected that by the end of 2013-14 utilization will be approximately Rs.195 billion indicating a significant improvement in the overall development expenditure.

The historical trend of the last seven years revised ADP allocation and utilization is given in the following graph:

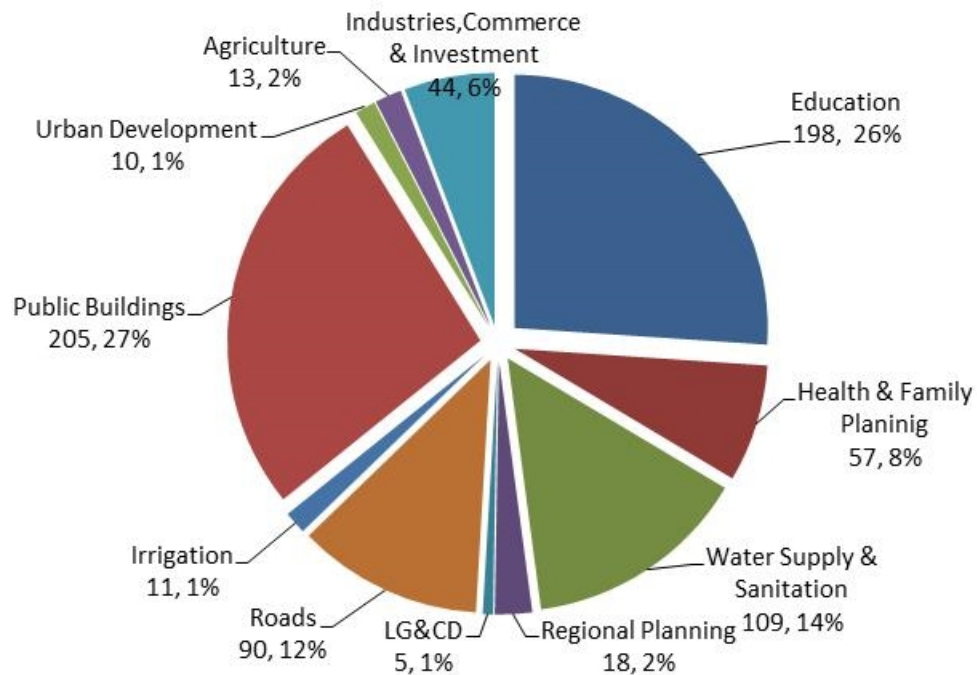
Figure 4.1
Trend of ADP Allocation (Revised) and Utilization
2007-08 to 2013-14



During the year 2013-14, a total of 3584 schemes were implemented which include 1179 ongoing and 2405 new schemes during the year. Out of these 3584 schemes, 760 schemes were completed during the year which represent almost 21% completion rate. Amongst the completed schemes 634 were ongoing schemes from the previous years.

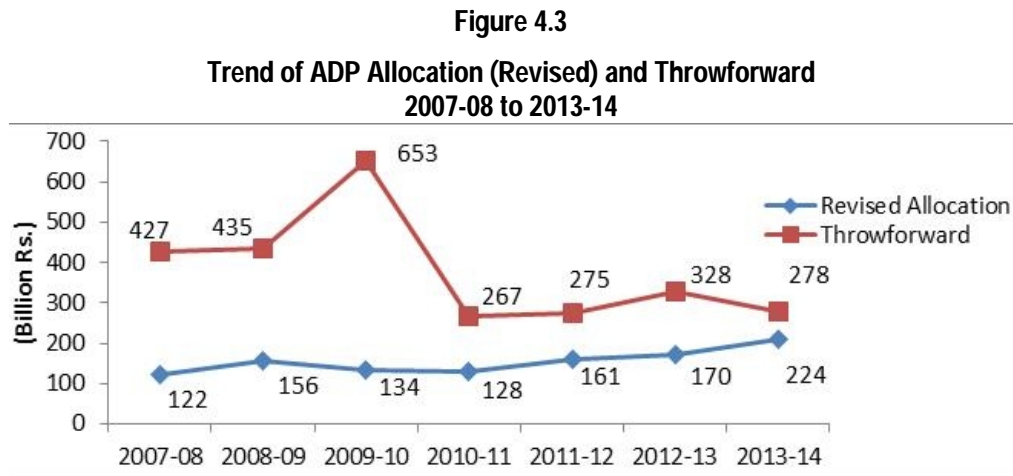
Sector-wise breakup of 760 completed schemes is depicted in the following pie-chart:

Figure 4.2
Schemes Completed during 2013-14



Like the previous year, concrete efforts were made to minimize the throwforward of ongoing ADP Schemes by weeding out unfeasible and slow moving schemes. Full funds were provided to schemes with the completion target during FY 2013-14, particularly during the last quarter. Provision of token allocation for new schemes has been discouraged. These interventions have helped clean up current ADP portfolio and curtail the throwforward. However, due to initiation of new projects under District Development Package / SPDP and funding of new schemes through supplementary grants, throwforward is expected to increase from Rs.278 billion in 2013-14 to Rs.366 billion in 2014-15. Still the throwforward to development budget ratio will decrease in FY 2014-15 compared to FY 2013-14.

The historical trend of revised core allocation and throwforward during the last 7 years is given in the following graph:



During the year, a special effort has been made to remove regional disparities by providing equal opportunities of growth to less developed areas of Punjab including Southern Punjab, Cholistan and the Barani areas. This includes enhanced flow of development resources and sustainability of development momentum in the less privileged areas, creation of job opportunities and mitigation of poverty of low income groups. The strategy includes increasing the overall development allocation of 11 Districts of Southern Punjab from Rs.25.7 billion in 2008-09 to Rs.93 billion in 2013-14 and launching of new south focused special development programs. During 2013-14, a three year development programme has been initiated for uplift of Southern Punjab. Under this programme 91 projects costing about Rs.19.0 billion have been started to improve socio-economic conditions of these districts. These schemes pertain to Road, Health, Water Supply & Sanitation, Education, Technical Education, Emergency and Irrigation sectors. Another programme "Punjab Economic Opportunities Programme (PEOP)" funded jointly by Government of Punjab & United Kingdom's Department for International Development (DFID) was initiated in the districts of Bahawalnagar, Bahawalpur, Lodhran and Muzaffargarh during 2010-11. Under this programme, 54,057 youth including 21,123 female trainees have been provided training in various skills. This training has been provided by engaging private / public training providers including technical training institutions and NGOs through a transparent process. This initiative has

not only been instrumental in creating employment opportunities for poorest segments of the project area but has also helped in developing the capacity and interest of private sector training providers in Southern Punjab in particular and rest of the province in general. In addition, focus of skill development strategy on funding of trainees marks a departure from the traditional approach of investing in brick and mortar adopted by the public sector in the past.

International Fund for Agriculture Development (IFAD) has joined the efforts of Government of the Punjab for maintaining regional balance and poverty alleviation by launching a new project “Southern Punjab Poverty Alleviation Project” in the districts of Bahawalnagar, Bahawalpur, Muzaffargarh and Rajanpur. The programme having a total outlay of Rs.4.1 billion will provide support to 80,000 poorest of the poor families through asset creation, vocational training, community projects and productivity enhancement in Agriculture and Livestock sectors. All these interventions have been / will be helpful in removing regional disparities and increasing employment / income generation opportunities for the poorest segments of the Punjab’s population.

SECTORAL ANALYSIS OF DEVELOPMENT PROGRAMME 2013-14

SOCIAL SECTORS

Issues of social sectors have been effectively addressed in 2013-14 through a comprehensive approach including sustained financial allocations, institutional strengthening and policy measures.

Education

Priorities of education sector include 100% enrolments and retention at elementary education level, gender parity, reduction of regional disparities, child friendly environment coupled with provision of quality education. Policy is geared towards ensuring achievement of Millennium Development Goals. In School Education Sector, following achievements were made during 2013-14:

- 15,239 schemes of Missing Facilities (Boundary wall, Drinking Water, Furniture, Electricity, Toilet Block) completed in all Girls schools in Punjab and all boys schools in 11 Districts of Southern Punjab.
- 50 Girls Middle Schools were upgraded to High Level.
- 931 High/Higher Secondary Schools were converted into Model Schools having enrolment above 1000 from Class VI to Class X.
- 50 dangerous school buildings and 500 flood affected school buildings were reconstructed and rehabilitated.
- Merit scholarships amounting to Rs.99.900 million were provided to the talented students.

Punjab Education Foundation has also achieved following milestones:

- 200,000 vouchers have been provided through Education Voucher Scheme (EVS) to households in the urban slums for the children in the age cohorts of 4-17 years.
- Under New School Program (NSP), 417 schools are running in 36 districts of Punjab with an enrollment of 70,000.
- 2,129 Foundation Assisted Schools are running in 36 districts of Punjab and 1.3 million students are getting free education.

In School Education Sector, following major targets are fixed for FY 2014-15:

- Provision of Missing Facilities (Boundary wall, Drinking Water, Furniture, Electricity, toilet block & additional class rooms) in 15,000 schools in Punjab.
- Up-Gradation of 100 Primary Schools and 100 Elementary Schools to next level.
- Provision of IT Labs in 990 Secondary Schools having highest enrollment.
- Provision of IT Labs in 500 Elementary Schools.
- Establishment of New Primary Schools.
- Provision of Additional Classrooms in 1250 Schools having Highest Enrollment in Punjab.
- Reconstruction of Dangerous Buildings of Schools.
- Reconstruction of Flood Affected Schools in 13 Districts of flood affected areas in Punjab.
- Conversion of existing IT Labs on Solar Energy in 1200 High / Higher Secondary Schools of Punjab.
- Provision of Furniture in High Schools having Highest Enrolment.

In Higher Education Sector, following achievements were made during 2013-14:

- Establishment of 18 new Colleges in Punjab.
- Provision of missing facilities to 22 colleges of the Punjab.
- Completion of 07 projects of Commerce Colleges.
- Establishment of I.T University Punjab, Lahore.
- Provision of 100,000 Laptops to students free of cost purely on merit.

Major targets fixed in Higher Education Sector for FY 2014-15 are as under:

- Establishment of 136 new Colleges.
- Provision of Missing Facilities in 58 Colleges.
- Up Gradation of 10 Colleges.
- Establishment of Home Economics Colleges at 3 Divisional Headquarters (Faisalabad, Bahawalpur, D.G. Khan).
- Provision of 100,000 Laptops to students free of cost purely on merit.

- Establishment of Khawaja Farid University of Engineering and Information Technology (JEIT) R.Y. Khan.
- Establishment of new Universities at Sahiwal and Okara.

In Special Education Sector, following achievements were made during 2013-14:

- Construction of Building of Special Education centers at Shakargarh, Muridkey, Sharaqpur Sharif, Samundri, Dunyapur & Pattoki.
- Provision of Solar Energy Solution to Special Education Offices of District Education Officer in Punjab.
- Provision of Generators to the Institutions of Special Education in Punjab.
- Construction of Building of Govt. Degree College of Special Education at Bahawalpur.
- Capacity Building of Directorate of Special Education, Punjab Lahore.
- Computerized Braille Printing Press, Lahore & Training college for the teachers of Deaf Gulberg II Lahore.

Major targets fixed in Special Education Sector for FY 2014-15 are as under:

- Establishment of Govt. Institute for Slow Learners at Chiniot.
- Construction of Building of Slow Learners at Vehari & Bahawalpur.
- Establishment of Special Education Centres at Raiwind, Bhera, Vehari & Muzaffargarh.
- Construction of Building for Special Education Centre at Dunyapur, Samundri, Pattoki, Saddar, Burewala.
- Up-gradation of Govt. Special Education School for Hearing Impaired at D.G. Khan and Mianwali from Secondary to Higher Secondary level.
- Up- gradation of Govt. Special Education School for Hearing Impaired, Gujrat from Middle to Secondary level.
- Establishment of Disabled Friendly Enclave in the existing park at Sargodha, Faisalabad, Rawalpindi, D.G.Khan, Multan, Bahawalpur, Gujranwala & Sahiwal.

Literacy Sector

Focus of Literacy Department is eradication of illiteracy through non-formal means in adults and children of most vulnerable and neglected groups of society, providing them with another chance to benefit from educational learning and knowledge dissemination and play their role in socio-economic development of the Country.

In Literacy Sector, following achievements were made during 2013-14:

Campaign for Enhancement of literacy Project in four districts (Khushab, Khanewal, D.G.Khan and M.B.Din) was completed in 2013-14. During project period 630 Non Formal Education Schools were established and total of 22,988 learners were enrolled .

Major targets fixed in Literacy Sector for year 2014-15 are as under:-

- Establishment of 5440 NFBE Schools in 32 Districts for 190400 learners.
- Establishment of 667 Functional Literacy Centers in selected 36 Tehsils for more than 1 million adult illiterates.
- Establishment of 1000 NFBES in 11 Southern Districts with low literacy rate for 30,000 learners.
- Establishment of 12500 centers in collaboration with NGOs, CBOs, CSOs and unemployed youth, for 250,000 learners.
- Crash Literacy program for youth, women and rural adults for attainment of MDGs targets.

In Sports Sector, following achievements were made during 2013-14:

- Completion of Gymnasiums in District Sahiwal and Muzafargarh
- Renovation / Up-gradation of National Hockey Stadium, Lahore.
- Renovation / Up-gradation of Punjab Stadium, Lahore.
- Laying of synthetic Hockey Turf (Blue) at National Hockey Stadium, Lahore.
- Holding of International level Sports and Youth Festivals.

Major targets fixed in Sports Sector for year 2014-15 are as under:-

- Construction of 39 Gymnasiums in Punjab.
- Construction of 5 Stadiums in Punjab (Lahore, Rahim yar Khan, Muridke, Kasur, Sialkot).
- Construction of Tennis Stadium in Lahore.
- Construction of International Swimming Pool in Lahore
- Development of 13 Sports grounds at Tehsil & District level.
- Construction of Multipurpose Sports Gymnasium at Nishtar Park Sports Complex, Lahore.
- Up-gradation of 15 Sports Grounds at Tehsil & District level.
- Laying of Synthetic Astroturf at Gojra & Rawalpindi.

Health and Family Planning

Health Sector development programme has been focused on improvement and upgradation of primary, secondary and tertiary health care and expansion of medical education in the public sector. Efforts have been made for optimal utilization of the existing health facilities by providing essential missing facilities.

During 2013-14, total development outlay for Health Sector was Rs.17.0 billion. Four new medical colleges at Gujranwala, Sialkot, Sahiwal and D.G. Khan established in 2011-12 have been operationalized in 2013-14. Funds amounting to Rs.1.5 billion were provided in ADP 2013-14 for developing infrastructure and labs in accordance with PMDC standards. Mega projects like Purchase of Equipment for 400-Bedded Civil Hospital Affiliated with QAMC Bahawalpur (Rs.1.1 billion), Establishment of Kidney Transplantation / Dialysis Unit, BV Hospital Bahawalpur (Rs.0.59 billion), Provision of Lacking Facilities in Multan Institute of Cardiology, Multan (Rs.0.57 billion) and Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital Lahore (Rs.3.2 billion) have been completed. Furthermore additional facilities have been provided in eighteen existing hospitals besides establishment of one new THQ Hospital. One RHC was upgraded to THQ hospital during the year.

Considering the success of Chief Minister's Health Initiative for attainment of MDGs efforts were made for provision of 24/7 Emergency Obstetrics & Newborn Care (EmONC) services at selected RHCs of flood affected areas in Bhakkar, Mianwali, R.Y. Khan, Layyah, D.G. Khan, Muzaffargarh and Rajanpur. Government of the Punjab has decided to replicate the model throughout the province in a phased manner starting from 2013-14. During 2013-14, 16 districts having poor health indicators were selected for implementation of EmONC services which will be extended in remaining districts of the province during 2014-16.

Government of the Punjab has also made efforts to reduce the prevalence of malnutrition among children, pregnant and lactating women. The preventive nutrition interventions are being proposed in 2014-15 for all 36 districts. The problem of acute malnutrition is being addressed by providing iron-folic acid tablets, zinc sulphate supplements, fortification of salt iodization, distribution of Multi micro-nutrient powder sachet and vitamin supplements for 12 priority districts and urban peripheries of 9 large districts of Punjab during 2014-15. Subsequently, phased extension is being proposed in the remaining districts of the province.

Government of the Punjab has taken initiative to establish state of the art hospitals like Pakistan Kidney and Liver Institute and Cancer Hospital at Lahore during 2014-15. Moreover, Purchase of Mobile Health Units is also being proposed in 2014-15 to provide health care facilities in far flung areas of Punjab.

In order to ensure quality of health care delivery in public and private sector, Punjab Health Care Commission has been established. Detailed technical spadework has been completed with technical assistance from DFID. Minimum service delivery standards for Tertiary Care Hospitals, licensing protocols and governance mechanism have been developed. Health Care Commission has hired its management team for starting the actual work of licensing and regulating public and private health facilities in the province. Health sector strategy developed through a consultative process has been approved by the Chief Minister. The strategy addresses all major issues in health sector and suggests solutions. Reorientation of primary health care will be focused under this strategy. World Bank & DFID have expressed interest to provide support in implementation of strategy through Punjab Health Sector Reform Programme. An agreement has been signed by Government of the Punjab with DFID whereby DFID has agreed to provide a grant

£90.000 million for improving health and nutrition facilities. Negotiations have also been concluded with World Bank for a soft loan of \$100 million for the implementation of the Health Sector Reforms Programme. Schemes titled Population welfare program with an allocation of Rs.500.000 million, PMDGP / PHSRP WB, DFID Sponsored with an allocation of Rs.2,000 million and Health Insurance Card in four Pilot Districts with an allocation of Rs.4,000 million were included in the development programme 2013-14.

Water Supply & Sanitation

Government of Punjab has undertaken a number of initiatives to accelerate the provision of safe drinking water and to improve sanitation facilities for the entire population of the province recognizing the fundamental human need and basic human right. Southern Punjab has been specially focused for provision of clean water and sanitation facilities to improve the condition and quality of life of general public particularly in rural areas. Government of Punjab is also committed to the Millennium Development Goals (MDGs) to extend access to improved water and basic sanitation.

Sanitation

To accomplish the cherished goal of a clean Punjab, the sanitation component is being sharply focused. 'Pakistan Approach to Total Sanitation (PATS)' would be given priority through initiatives to eradicate the menace of Open Defecation which in turn would be a great step in the preventive health care programme. A sustained programme to address this problem would enable Punjab to achieve the objective of Open Defecation free Province. In addition to these steps, new initiatives regarding elimination of ponds from major villages and solid waste management in rural areas would be implemented through LG&CD Department to improve the sanitation indicators.

To achieve these targets, substantial resources are being provided to the sector by allocating Rs.17,118 million for the financial year 2014-15 as compared to the allocation of Rs.10,868 million in 2013-14.

In financial year 2013-14, 274 schemes were implemented which included 145 on-going schemes and 129 new schemes. Out of these 274 schemes, 132 were completed which represent almost 48% completion.

Annual Development Programme 2014-15 for water supply & sanitation has been formulated with an effort to minimize throw forward of on-going schemes by allocating maximum resources to the on-going schemes. Rs.11,590 million have been allocated to the ongoing schemes which is 68% of total size.

Main objectives of Annual Development Programme 2014-15 are:-

- Ensuring water quality through provision of water filtration plants.

- Rehabilitation of dysfunctional schemes in brackish and barani areas.
- Ensuring priority in resource distribution for sanitation sector.
- Ensuring community participation in identification and execution of rural water supply and sanitation projects for sustainability.
- Ensuring regional equity in the development portfolio.
- Improving sanitation and environmental sustainability
- Quality assurance through third party validation.

Social Protection

During FY 2013-14, an allocation of Rs.1302 million was allocated to this sector. During 2013-14, Social welfare Department established children home at Faisalabad for rehabilitation of destitute and neglected children with the purpose to make them productive citizens of society. In order to provide facility to the old people, a separate building for old age home at Lahore has been established. The residents of this institute are provided free shelter, food, treatment and recreational facilities. In the next financial year 2014-15, Rs.900 million has been allocated to the Social Protection Sector. District Industrial Home would be established in the newly established districts of Chiniot & Nankana Sahib. For socio economic empowerment of native women, the Government of Punjab would establish Mini Sanatzars at Rajanpur, Sargodha and Sheikhpura. Qasar-e-Behbood would be established at Faisalabad and Muzaffargarh which will not only provide quality training in different demand driven skills but would also arrange work orders for women passing out from these centers.

In order to impart training in marketable skills to the poorest of the poor (Mustehqeen-e-zakat), PVTC has established 175 VTIs throughout Punjab and producing approximately 50,000 trainees per annum and catering the needs of technical manpower required both in public & private sectors. In the next financial year 2014-15, Rs.1,000 million would be provided to PVTC to enhance their training capacity from existing 53,400 to 58,400 trainees.

The Women Development Department has established working women hostels in various districts of Punjab to cater the need of residence for working women. The objective behind the establishment of these hostels is to facilitate the working women so that they may perform their duties diligently and efficiently. Under the Punjab Women Empowerment Package 2014, two new schemes have been included. First, the voucher scheme for working women for hostel services has been included in 2014-15 to provide affordable accommodations to low income salaried working women. The second scheme relates to initiative for support to working women in the field of skill development, women entrepreneurship, rozgar bank, etc. Toll free women's helpline to provide information about laws relating to women inheritance rights, violence against women, employment, policies, mechanisms and services to both women and men would be started. The Department is also establishing Day Care Centers in collaboration with NGOs, NPOs in different districts of Punjab to facilitate the working women to make their workplaces women friendly.

Regional Planning

The process of development in Punjab has been somewhat skewed in its impact across the regions. Less developed regions of Punjab comprising barani tracts, sandy deserts of Cholistan, Tribal areas of D.G. Khan and Rajanpur and 11 districts of Southern Punjab have not kept pace with the rest of the province in terms of development and economic progress. With scanty rainfall, these ecological zones face the challenges of acute shortage of water, mostly small land holdings and primitive agriculture techniques. Government assigns high priority to the removal of regional disparities in the Province. This objective is being achieved through direct investment in less developed areas to enhance rural household incomes and employment opportunities, improving infrastructure and providing financial support to enhance production and skill development of the target groups through participatory approach.

DFID assisted "Punjab Economic Opportunities Programme (PEOP) initiated in 2010-11 in districts of Bahawalpur, Bahawalnagar, Lodhran and Muzaffargarh has now been extended to 10 more districts i.e. Lahore, Sheikhpura, Faisalabad, Chiniot, Sargodha, Gujranwala, Narowal, Vehari, Khenewal and R.Y. Khan. Under this programme, 54,057 youth including 21,123 female trainees have been provided skills training. International Fund for Agriculture Development (IFAD) has joined the efforts of Government of the Punjab for maintaining the regional balance and poverty alleviation by launching a project "Southern Punjab Poverty Alleviation Project" (SPPAP) in 2011-12 in the districts of Bahawalpur, Bahawalnagar, Rajanpur and Muzaffargarh having a total cost of Rs.4,126 million. During the current FY around 10,000 families have been provided assets creation package in the shape of provision of Livestock animals, land to landless widows and clean drinking facilities to masses. In the next financial year 40,000 beneficiaries will be provided support to enhance their incomes.

Integrated Cholistan Development Programme at the cost of Rs.2,348 million will create a visible impact and improvement in the living quality of people of Cholistan. The package includes construction and rehabilitation of roads & water supply schemes and desiltation of Tobas in Cholistan. Keeping these facts in view, the sector has been provided with an allocation of Rs.7,150 million during 2014-15.

The specific features of Regional Planning Sector are as under:-

- Removal of regional imbalances.
- Multi-sectoral integrated development programmes.
- Targeted poverty alleviation schemes for less developed areas.
- DFID assisted Punjab Economic Opportunities Programme (PEOP) for Skills Development intervention
- Tribal Area Development project for physical Infrastructure development, Community Development and Social Infrastructure.
- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP).
- Provision of physical and social infrastructure in Cholistan under Cholistan Development Authority.

- Integrated Development of Cholistan through desiltation of Tobas, construction and rehabilitation of roads and water supply schemes in Cholistan.
- Water Resource Development (through Construction of 400 Mini Dams along with Command Area Development) of Potohar Region, Barani Areas of Punjab.
- Rain water harvesting project in all villages in Potohar Area by ABAD through command area development, catchment treatment works (soil conservation works, afforestation / plantation of forest trees), and solar energy irrigation system.
- Promotion of alternate energy for command area development of 173 Mini Dams in Potohar Region.
- City internal roads Jampur, District Rajanpur.

Planning & Development (P&D) Sector

The mandate of Planning & Development Sector includes provision of technical support and coordination to various Government Departments to devise strategies for employment generation and sustainable development for improving the living standards of rural & urban population of the Punjab.

The Government of the Punjab is committed to build capacity of civil service to improve operational efficiency of the provincial departments. Well-equipped workforce and efficient service delivery can only be ensured through timely and quality trainings for which government has devised certain programmes which will help to enhance the capacity of the civil servants.

In order to achieve the objective of strengthening of social services and reducing poverty and income inequality, Government of the Punjab has allocated Rs.6,612 million for P&D sector for the current FY 2014-15.

Major Initiatives

- Punjab Public Management Program (PPMRP) to improve transparency and access to information about specific services, strengthening performance monitoring systems and feedback loops and strengthening resource management systems.
- Public Private Partnership Cell.
- Project Development Fund for PPP Projects
- 4th Multiple Indicators Cluster Survey (MICS).
- Capacity Building of civil servants in collaboration with Lahore University of Management Sciences (LUMS) to accelerate the performance, delivery mechanism and efficiency
- Capacity building of P&D Department for improved policy planning and monitoring development process in Punjab (Phase-II).

- Capacity building of Directorate General of M&E for improved project planning, monitoring and evaluation of development projects in Punjab.
- E-procurement interventions for PPRA under PPMRP
- Strengthening of IT infrastructure and development of online databases for BOS.
- Research and Development to boost the research related activities in the province.

LG&CD

Local level development and provision of civic services in urban and rural areas is the function of District Governments, Tehsil Administrations and Union Councils. The provincial level development programme of LG&CD is primarily aimed at plugging the financial and physical gaps, providing province wise interventions and building the capacity of local governments to perform their devolved task more efficiently. Rs.3,488 million has been allocated for LG&CD for the financial year 2014-15. During 2013-14, the following major initiatives were undertaken and focus on these priority areas would be continued:

- i. Six Solid Waste Management Companies were established during the year 2013-14 in six cities (Gujranwala, Sialkot, Faisalabad, Rawalpindi, Multan and Bahawalpur).
- ii. Three Solid Waste Management Models for rural areas have also been launched in i.e. Bahawalpur, Lodhran, Chiniot Districts as pilot projects
- iii. Umbrella project for "Elimination of Ponds from Major Villages of Punjab to improve Sanitation / Eradication of Vector Diseases through Bio-Remediation (Phase-II)" launched. It would significantly contribute towards improved rural sanitation. Seventy eight ponds in twenty eight districts have been selected to be drained out for controlling the spread of water borne diseases
- iv. A programme for establishment of cattle markets in nine cities in a phased manner has also been initiated in Punjab. Under this programme, projects for two cities (Sheikhupura and Faisalabad) have already been launched. Remaining seven schemes would be undertaken during the year 2014-15.
- v. Another mega initiative for improvement of graveyards has been launched in Punjab. During the financial year 2013-14, 704 schemes for provision of requisite infrastructure / facilities (boundary wall, storm water drainage facility, uncovered concrete platform, lighting arrangements and shades / roof for funeral prayers) were undertaken during 2013-14. During the year 2014-15, another 80 graveyards would be improved.
- vi. Projects for parks development and landscaping and horticulture would also be implemented in secondary/small cities
- vii. Moreover the projects for municipal services in Punjab and replication of pilot project for preservation of cultural heritage in Lahore would also be undertaken.

Roads

Roads are the predominant mode of transportation in the country commuting more than 90% of the passengers and freight traffic with an average yearly growth rate of 4.5% and 10.5 % respectively. Strategies for road sector development in the province have been focusing on consolidation and maintenance of the existing assets which include a vast network of provincial highways, inter-district roads, and the communication links comprising rural access and farm-to-market roads. In addition to above, the province's road sector development portfolio also includes major urban and intra-city road projects.

Road sector's total revised outlay for the year 2013-14 was Rs. 33.837 billion, registering an increase of about 20% compared to the sector's revised allocation over the previous year. During FY 2013-14 the sector achieved completion of 103 Schemes. Major schemes completed during FY 2013-14 are listed as follows:

- W/I of road from Bhawalpur Bypass to Chungi No 9 Multan with a cost of Rs.4,505 million.
- Construction of Fly over on G. T Road In Gujranwala with a cost of Rs.3,920 million.
- Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chaburji (Land Acquisition & Shifting of Utilities) with a cost of Rs.3,578 million.
- Dualization of Gujranwala Sialkot Road Section Gujranwala to Daska with a cost of Rs.2,082 million.
- Construction of Flyover at Peshwar Road near Pirwadai, Rawalpindi With a cost of Rs.1,447 million.
- Construction of Underpass at Abdullahpur Faisalabad with a cost of Rs.1,231 million.
- Construction of Phalia-Bherowal-Waryam-Sialmore-Ahmed Nagar road with a cost of Rs.1,201 million.
- W/I of Sialkot Eimanabad road with a cost of Rs.1,038 million.
- Improvement and renovation of existing Multan Road in Lahore city from Scheme More to Chuburji with a cost of Rs.993 million.
- Dualization and Improvement of Rawat to Kallar Syedan Road, Distt. Rawalpindi With a cost of Rs.916 million.
- Dualization of Eastern Side Bypass Gujranwala with a cost of Rs.913 million.
- W/I of T.H.A.T Pail Road Section Dhoke Pathan to Talagang including Talagang Bypass with a cost of Rs.810 million.
- Widening / Improvement of road from Hafizabad (Jinnah Chowk) to Pindi Bhattian Interchange with a cost of Rs.755 million.
- W/I of Layyah - Garh Maharaja Road with a cost of Rs.714 million.
- Dualization of Arifwala to Bahawalnagar Road with a cost of Rs.649 million.
- Raising / Improvement of Lahore Sheikhpura Sargodha Road with a cost of Rs.620 million.

- W/I of road between Sharqpur and Sheikhpura i/c connecting bridge from Jaranwala road with a cost of Rs.575 million.

During FY 2014-15, an amount of Rs.31.560 billion is being allocated for the Road Sector. Indicated outlay as above includes allocation of Rs.11,531 million for the southern Punjab while an amount of Rs.2,100 million is allocated for improvement and up-gradation of the Farm to Market Roads network in the province.

During FY 2014-15, the road sector aims at completion of 337 schemes including following major schemes:

- Rehabilitation of Gujranwala-Hafizabad Road with a cost of Rs.1,940 million.
- Widening / Improvement (dualization) of Sahiwal - Pakpattan Road with a cost of Rs.1,419 million.
- Widening / Improvement of Pattoki to Kanganpur Road, with a cost of Rs.974 million.
- Widening / Improvement of Sheikhpura Sargodha road with a cost of Rs.991 million.
- Widening / Improvement of road from Faisalabad By-Pass road to Mari Pattan, Faisalabad with a cost of Rs.900 million.
- Rehabilitation /Improvement of Sundar-Raiwind road with a cost of Rs.696 million.
- Rehabilitation /Improvement of Manga-Raiwind road with a cost of Rs.670 million.
- Widening / Improvement of Rangpur - Chowk Munda - Daira Din Pannah to Taunsa More, MuzaffarGarh with the cost of Rs.638 million.
- Construction of road on Empress Bund Bahawalpur with a cost of Rs.590 million.
- Lahore Ring Road: Construction of underpass at Karol Ghati with a cost of Rs.505 Million.

Major new initiatives being taken in the roads sector up during FY 2014-15 are as follows:

- Construction of Bridge over River Indus Near Miran Pur R.Y.Khan with a cost of Rs.4,000 Million.
- Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala with a cost of Rs.4000 Million.
- Widening / Improvement of Sargodha-Bannu Road (Phase-II Kot Chandna to Daratang) with a cost of Rs.2,000 Million.
- W/I of road from Yazman to Ahmedpur East Bahawalpur with a cost of Rs.1,500 Million.
- Construction of Approach Road to Icha Bangla, R.Y.Khan with a cost of Rs.1,500 Million.
- Construction of dual carriage way from Burewala to Chichawatni road, Vehari with a cost of Rs.1,164 Million.

- W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai with a cost of Rs.978 Million.
- Widening/ Improvement of Chiniot - Faisalabad Road, District Faisalabad with a cost of Rs.950 Million.
- Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city with a cost of Rs.800 Million.

Irrigation

One of the key policy goals of ADP 2013-14 has been rehabilitation and modernization of province's irrigation network including barrages, canals and secondary irrigation channel. This has been a fundamental investment priority of the provincial government not only to address issue of water scarcity but also to mitigate potential threat to structural stability of century old water conveyance network. This is a serious concern emanating from the expected increase in frequency of super floods coupled with inter seasonal fluctuation of surface flows in the coming years due to climate change. A total of 62 schemes, 47 ongoing schemes and 15 new schemes, were included in the irrigation sector during 2013-14 covered wide-ranging water conservation, drainage and flood management, interventions along with programs envisaging irrigation system rehabilitation and development, and institutional reforms. Overall funding allocation in ADP 2013-14 has been Rs.23.000 billion.

Some of the significant development milestones in the irrigation sector during the financial year are:

- Launching of the mega barrages rehabilitation & modernization projects at Jinnah over river Indus at a cost of Rs.12.7 billion, at Khanki over river Chenab at a cost of Rs.23.4 billion, at Balloki over river Ravi at a cost of Rs.2.4 billion, at Sulemanki over river Sutlej at a cost of Rs.3.0 billion, at Trimmu on Cherah at a cost of Rs.12.1 billion and Punjnad on Cherah at a cost of Rs.6.000 billion.
- 90% completion of Lower Chenab Canal (Part – B) feeding vast canal command area of 1.67 million acre;
- Accelerated implementation of the Lower Bari Doab Canal Improvement Project (LBDCIP) and Punjab Irrigation System Improvement (PISIP) projects entailing extensive irrigation canals and secondary channels remodeling projects to address irrigation water demand in 25% of province's overall irrigated command area.
- Province-wide selective lining of distributaries and minors in number of canal commands in saline ground water and high seepage zones.
- Development of Nine (9) small dams serving for irrigation supplies to over 25,400 acre of rain-fed (barani) farmlands in Pothohar;
- 100% completion of flood dispersion and management structures to harness and channelize hill torrents in D.G. Khan and Rajanpur districts to avoid flood devastation in vast areas in southern Punjab.

Keeping in view the importance of Irrigation Sector, a considerable allocation of Rs.35,572 million has been provided in the Annual Development Programme 2014-15 to this Sector. Major initiatives included in the ADP 2014-15 are as follows:

- Lower Bari Doab Canal Improvement Project (PC-I) (Estimated cost of Rs.29,832 million)
- New Khanki Barrage Construction Project (Estimated cost of Rs.23,442 million)
- Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works (Estimated cost of Rs.18,185 million)
- Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage (Estimated cost Rs. 12,678 million)
- Rehabilitation of LCC System Part-B (Estimated cost Rs.12,453 million)
- Punjab Irrigation System Improvement Project (Estimated cost Rs. 11,534 million)
- Construction of Small Dams in Potohar area (Estimated cost of Rs.11,900 million)
- Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP) (Estimated cost of Rs.7,829 million)
- Management of Hill Torrent in D.G khan and Rajanpur District (Estimated cost of Rs.8,205 million)
- Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon (Estimated cost Rs.2,571 million)
- Construction of flood embankments and protection works along left and right bank of river Indus for Miranpur bridge (Estimated cost of Rs.1,500 million)
- Remodeling and Extension of Tayyab Drain District and Tehsil Rajanpur (Estimated cost of Rs.915 million)
- Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land & other infrastructure of Bhakhar City (Estimated cost of Rs.800 million)
- Construction of Nutanki Flood Carrying Channel in District D.G khan (Estimated cost of Rs.615 million)
- Rehabilitation of Ahmadpur Branch System (Estimated cost of Rs.500 million)

Energy

Energy Department was established by Government of Punjab in 2011 to oversee and administer the development, growth and regulation of Energy Sector in Punjab. Whereas Department has a consistent focus on effective regulation in energy conservation and regulation, it has set up wings to facilitate power generation in the province. Punjab Power Development Board (PPDB) facilitates power generation in the province by engaging private sector. In addition to that two public sector companies i.e. Punjab Power Development Company Limited (PPDCL) and

Punjab Quaid-e-Azam Solar Power Company have been set up to expedite power generation in the province.

Total generation capacity in the province of Punjab is only 9564 MW against its present requirement of 14,000 MW which is increasing at the pace of 8% per annum. It is presumed that in the year 2018 the demand of Punjab will be 20,570 MW and by the year 2025, this demand will increase up to 35,254 MW.

During 2013-14, following meaningful advancements have been made;

- Two of the Four Hydropower Stations designed to produce 20 MW electricity from hydro under REDSIP program in 04 districts of Punjab are in final stages and scheduled to be completed by April 2015
- Feasibility Study was completed for two coal power projects 2x55 MW each for Industrial Areas in Lahore & Faisalabad
- Feasibility Study was completed to set up 2.5 MW of solar PV power plant at Islamia University Bahawalpur to provide un-interrupted power supply & research base for the university students.
- Under “CM Ujaala Program” 78,000 Solar Home Solution units have been procured to distribute among deserving school students
- To promote research in renewables, a Center of Excellence for Research in such Technologies (CERAD) has been set up at KSK Campus, UET Lahore.

During current year, 100 MW Solar Power Plant was started near Bahawalpur, under a public sector company “Punjab Quaid-e-Azam Solar Power Company”. The plant is scheduled to start power generation by December 2014. Work on enhancement of this generation capacity by another 900 MW will begin during 2014-2015 through employment of innovative capital structuring and private sector participation.

Under Coal based Power Initiatives the Provincial Government took another bold initiative to engage private sector in power generation. Under the initiative it is expected to set up 6 x 1320 MW power plants at 06 sites in Punjab in next four years. Private investors showed great interest in this initiative. This initiative will continue during 2014-15 whereby work on 2 x 55 MW coal based power plants is planned to kick-off in Lahore and Faisalabad.

FY 2014-15 will witness a major thrust towards renewable energy sources and energy efficiency and conservation initiatives. In this regard a number of projects based on Bio mass have been identified. Efforts are being focused to attract private and foreign investment in this sector to augment GoPb's development outlay and bring in management efficiencies. Work on various Public Private Partnership models has already started which will gain momentum during FY 2014-15. In order to achieve these targets, an allocation of Rs.31 billion has been provided to Energy Sector in the ADP 2014-15.

Public Buildings

The Public Buildings (*Government Housing & Offices*) sector caters to provide residential and office accommodation facilities for nearly all administrative departments, mainly clustered under the Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, S&GAD, Board of Revenue (BOR) and Communication & Works (C&W) sub-sectors.

During FY 2013-14, an amount of Rs.4,839 million was allocated for the public buildings sector which was subsequently increased to Rs.6,400 million including Rs.2,000 Million for Judiciary and Rs.1,500 Million for Jails. In all, 240 out of 530 schemes covered under ADP 2013-14 including High-Security Prison, Sahiwal; District Jails, Okara, Bhakkar, and Layyah and fifteen (15) police stations. Owing to influx of competitive demands under several other sectors, the public buildings sector during FY 2013-14 were assigned comparatively low priority, however for FY 2014-15 a higher allocation of Rs.8,000 million has been made under current ADP including Rs.2,500 Million for Judiciary and Rs.2,100 Million for Jails. Major focus in the Public Buildings sector under instant plans is given to the high-priority public service delivery domains as illustrated under provision of the Integrated Command, Control & Communication (IC3 Center under Police Department, the BOR's service centres, and security related strengthening of Judiciary projects. The major initiatives during FY 2014-15 are as under:

- Construction of Courts along with allied facilities for Judicial Officers in the Punjab
- Establishment of Satellite Stations of PFSA at civil divisional level
- Construction of residences of Judicial Officers in the Punjab
- Child Protection Institutes at civil divisional level
- Construction of Remote Search Park
- Establishment of Family Courts complexes in Punjab
- Establishment of Punjab Prisons staff training college at Sahiwal
- Construction of Infrastructure for Public Facilitation Centres in Punjab
- 40 Nos. Police Station in Punjab

Strategic Interventions

To meet the objectives of provision of offices and residential facilities in the province's public sector, the MTDf aims to fulfill the vision through pursuit of following strategies:

- Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.

Urban Development

In addition to development of traditional sectors, the Government of Punjab undertook various initiatives to develop the large cities as engines of economic growth. This is immensely important as more than 40% of the Punjab's population now resides in urban areas. Under the Development Programme 2013-14, Urban Development sector was allocated funds amounting to Rs.13.822 billion for 36 schemes. However, the allocation was revised to Rs.41.715 billion for 118 schemes of development authorities and WASAs of five large cities. During this period, 15 schemes were completed.

During the year 2013-14, a number of major road projects were undertaken including the following:

- Elevated Signal Free Junction at Azadi Chowk
- Elevated Signal Free Junctions at Chungi Amarsidhu, Qainchi and Ghazi Chowk
- Alternate Route to Circular Road at Lahore
- Widening and Improvement of RB Canal Road, Faisalabad
- Widening/ Improvement of Left Over Section of Millat Road, Faisalabad
- Traffic Improvement at Marrir Chowk through addition of two lanes on either side of Murree Road under Railway Bridge, Rawalpindi

Similarly, for water and sanitation services, various projects for replacement/installation of tube-wells, installation of water filtration plants, surface water induction, replacement of outlived and rusted water supply lines, laying of trunk & lateral sewers, procurement of machinery & equipment and widening and improvement of drains were undertaken for increasing efficacy of WASAs and improving service delivery. Moreover, projects for master planning of some of the large cities and water and sanitation services net-work were also undertaken during the year 2013-14.

In the Annual Development Programme 2014-15, Rs.40,400 million have been allocated for implementation of 75 schemes. Emphasis of the programme would be on completion of the ongoing schemes that are at advanced stage. Higher priority would be on the improvement and augmentation of the existing network for water supply, sewerage and drainage systems in five large cities. Master planning for the services infrastructure for the cities requiring updating would also be undertaken under this programme. Certain new initiatives including pilot projects for provision of comprehensive water supply system (zoning, 100% metering, supply through storage reservoirs and filtration plants/taps) would be implemented in Lahore for improved and better quality water distribution to the consumers. Moreover, projects for surface water induction for Lahore and Faisalabad have also been proposed under the programme.

Due weightage has also been assigned to intra city communication networks like dual carriageways, flyovers, underpasses, elevated expressway, metro bus services and metro train

projects. It includes the orange line metro projects of Lahore and metro bus projects for Faisalabad, Multan and Rawalpindi. In addition to the said services, preparatory study and the project for River Ravi front Urban Development Zone has also been proposed. It would generate economic activities and provide state of the art recreational facilities like theme park, lake and housing facilities in the project area. Under this project, a comprehensive scheme for treatment of waste water of entire Lahore city would also be undertaken. It would facilitate the elimination of untreated flows of waste water to River Ravi, generate water supplies for downstream irrigation purposes and improve the underground water quality.

Furthermore, an allocation of Rs.1,500.00 million has been made for the Low Income Housing which includes provision of serviced plots, small housing units and apartments to the low and medium income groups and Rs.500.00 million for development of Parks & Horticulture for the cities.

Production Sector

Agriculture and Livestock sectors have a paramount role in ensuring food security for whole population of the province. In fact Punjab is also expected to contribute to food security of the whole country. In ADP 2013-14, major focus of strategy in this sector has been on meeting the challenges of food security, productivity enhancement, developing direct linkages of agriculture and livestock farmers with the markets and quality improvements through accreditation and certification.

Agriculture and livestock have immense economic potential as these provide food and fiber besides being major source of foreign exchange. Livestock is a newly emerging economic sector with high potential in terms of economic returns. Livestock contribution to agriculture value added stood at 55.9 percent while it contributes 11.8 percent to the national GDP during 2013-14. In the context of global food crisis of 2008, major focus in Agriculture & Livestock is on meeting the challenges of food security and increase the growth rate for employment generation and poverty reduction in the rural areas. Hence, self-reliance, food security and promotion of exportable high value crops, milk and meat productivity enhancement accompanied with improved marketing are the key areas of emphasis. A brief account of development activities during 2013-14 is as under:

- a) To produce frontline agricultural extension workers by conducting three year Diploma in Agricultural Sciences, establishment of an 'In-service Agricultural Training Institute at Karor, District Layyah' has been completed at a total cost of Rs.154.532 million.
- b) To strengthen and coordinate existing research activities on mangoes leading towards development of new varieties, productivity improvement and enhancing export of mangoes, establishment of Mango Research Institute at Multan has been completed at a total cost of Rs.98.982 million.
- c) During second year of mega project "Punjab Irrigated-Agriculture Productivity Improvement Project", 1,500 Laser leveller units were distributed to service providers at a subsidy of Rs.225,000 per unit, High Efficiency Irrigation Systems were installed on 7,000 acres at a subsidy of 60% of the cost, lining of 1,500 watercourses in canal command and

500 irrigation schemes in non-canal command areas were completed. The total cost incurred on carrying out the afore-said activities has been Rs.4,500 million.

- d) To cater to need of trained manpower in agricultural sciences and provision of professional education facilities in Southern Punjab, first phase of Muhammad Nawaz Sharif University of Agriculture, Multan has been completed at a total cost of Rs.45.502 million whereas a sub-campus of University of Agriculture, Faisalabad at Burewala is being established for which an amount of Rs.150.199 million has been incurred.
- e) To provide three-tier support to farmers, processors and exporters to enhance export of fruits and vegetables in compliance of Global GAP/IFC parameters, 'Supply Chain Improvement Project' was launched during 2011-12 for a period of three years. However, the project objectives have not been achieved and hence revised / restructured during 2013-14 for another three years.
- f) To fulfil regulatory requirements under Agricultural Pesticides Ordinance, 1971 adopted by Government of the Punjab, establishment of a 'Provincial Pesticide Reference Laboratory' at Kala Shah Kaku has been started at a total cost of 147.736 million for a period of two years. It may help resolve the issues related to quality control of pesticide samples, provide analytical service to the purchaser of pesticides and effectively contribute in pesticide anti-adulteration campaign in Punjab.
- g) To streamline vegetable seed production, productivity enhancement, edification of growers and reduction of post-harvest losses, a project 'Enhancing Vegetable Production in Punjab' has been started at a total cost of Rs.410.870 million for a period of four years.
- h) To produce pre-basic / basic seed of high yielding varieties of pulses, promote use of certified seed by its distribution among farmers at subsidized rates, demonstrate modern production technology at farmers' field and promote pulses in association of other crops in irrigated areas, a project 'Promotion of Pulses Cultivation in Punjab' has been started at a total cost of Rs.148.790 million for three years.
- i) To mitigate energy crisis in Punjab, a project 'Installation of Biogas Supplemented Agriculture Tubewells for Irrigation Purpose in Punjab' has been started at a total cost of Rs.1876.347 million for a period of three years. It may help saving of 40 million litres HSD per annum.
- j) To conserve and propagate 'Nili Ravi' buffalo breed, Buffalo Research Institute, Pattoki, District Kasur has been strengthened through provision of latest R&D technology regarding semen and milk analysis at a cost of Rs.126.251 million.
- k) Preliminaries for enhancement of sheep/goat production in D.G Khan and Rajanpur through provision of animals to poor farmers and enhanced vaccination coverage in small ruminants have been completed at a cost of Rs.99.000 million.
- l) To produce trained supporting manpower in livestock, a Para-veterinary School at Layyah has been established at a total cost of Rs.153.650 million.
- m) To cater residential requirements of female veterinary students, construction of female hostel at University of Veterinary and Animal Sciences (Ravi Campus), Pattoki accomplished at a total cost of Rs.59.694 million.

Allocation for Agriculture and L&DD Sectors have been enhanced from Rs.7,974 million in 2013-14 to Rs.13,160 million in 2014-15.

New initiatives for 2014-15 include: Introduction and Adaptation of Advanced Technologies through Local Development to Mechanize Various Farm Operations; Management of Fruit Fly with Special Reference to Non-conventional Methods; Targeting Malnutrition and Low Productivity through Balanced Use of Fertilizer; Development of Castor bean varieties and Sunflower Hybrids to Enhance Oilseeds Production; Establishment of Punjab Bio-Energy Institute (PBI) at UAF; Establishment of Export Oriented Floriculture Centre at Pattoki; Livestock & Access to Market Project (IFAD assisted); Establishment of University of Veterinary and Animal Sciences at Bahawalpur; Enhancing Dairy Production through Exotic Semen; Up-scaling Research Centre for Conservation of Sahiwal Cattle (RCCSC) Genetic Improvement Programme at Jhang; Establishment of Model Veterinary Hospital at One Tehsil of each Division in Punjab and Provision of Rural Poultry Breeds through Augmenting R&D.

Transport

One of the highlights in the transport sector in 2013-14 was initiation of work on Rawalpindi-Islamabad Metro Bus Service (MBS) aimed at addressing the transport problems of urban residents and reduces traffic congestion. Metro Bus System after completion in 2014-15 shall provide efficient, affordable and comfortable Public Transport system to the commuters in Rawalpindi-Islamabad.

During FY 2014-15, a new initiative of Inland Waterways Transport is being launched. The project is of unique nature and would explore the opportunities of comfortable waterways transport facilities to the inhabitants of Lahore. The ongoing scheme for capacity development of the Transport Department through Transport Planning Unit shall be continued during 2014-15 with funding of Rs.39 million in 2014-15.

Mines & Minerals

Efforts are being made to restructure the working of Mines & Minerals sector and reorganize the same on modern lines. Resultantly, a scheme titled "Strengthening of Mine Survey Institute in Makarwal has been completed during 2013-14. Similarly, a scheme titled "Capacity Building & Strengthening of Directorate General of Mines & Minerals Punjab has been included in ADP 2014-15 with funding of Rs.40 million. To explore the true potential of Mines Sector, Establishment of New Mining Sites for Lime Stone have been proposed during ensuing financial year with funding of Rs.63 million. It will help to meet the requirements of Limestone requirements of the industrial sector. Furthermore schemes for safety and rescue of Labour in the mining sector have been included in the ADP 2014-15. Similarly the scheme for Iron Ore in Chiniot Rajoa has been provided funding of Rs.1,200 million.

Labour & Human Resources

Protection of worker's rights is one of the priorities of the Government of the Punjab. Similarly, to curb the menace of bonded and child labour, an integrated mega project for Elimination of Child and Bonded Labour has been provided with an allocation of Rs.319 million during 2014-15. It aims at elimination of child and bonded labour throughout Punjab province. Furthermore, the system of weights and measurements shall be strengthened during next financial year.

Industries, Commerce & Investment

During 2013-14, land acquisition for mega industrial project namely Quaid - e - Azam Apparel Park has been completed and is being executed on fast track basis. On completion of the scheme the additional export potential in the wake of attainment of GSP plus status shall be explored in the Garments sector. In addition, another scheme for improving the infrastructure in Industrial Estates has been made part of ADP 2014-15 with an allocation of Rs.1,808 million. For optimal utilization of potential in Public Private Partnership, a scheme titled "Viability Gap Fund (VGF) for PPP Projects" is being launched wherein an amount of Rs.2,000 million has been earmarked. In order to strengthen the regulatory activities in the Industrial sector and inspection regime, the schemes for up-gradation of boilers inspection wing was initiated during the last year which is being carried forward to FY 2014-15. Furthermore, with a view to ensure protection of rights of consumers substantial funding has been allocated for providing the buildings/allied set-up of consumer courts.

With a view to promote artisans and micro enterprises the ongoing schemes have been provided funding of Rs.21 million in ADP 2014-15.

Auqaf & Religious Affairs

The aim of the government is to improve the facilities at places of religious significance and promote religious/inter-faith harmony. Auqaf & Religious Affairs Department completed two schemes in 2013-14. The allocation of Auqaf Sector has been enhanced from Rs.36 million to Rs.100.000 million during 2014-15. One of the mega schemes Quran Complex and Seerat Academy Lahore shall be completed in 2014-15. Major Initiatives under Auqaf Sectors are:

- Reconstruction of Shrine Hazrat Madhu-Lal-Hussain, Lahore.
- Rehabilitation & Conservation of Badshahi Mosque, Lahore.
- Reconstruction of Mosque attached with Shrine Hazrat Badshah, Khushab.
- Reconstruction of Jamia Masjid Jhoke Vains, Multan.

Information Technology and Governance

The Government of Punjab has initiated a number of initiatives to give a direction to IT application and development in the Province. During F.Y. 2013-14, an amount of Rs.5167 million was allocated for Information Technology Sector. A project titled “Punjab E-Gateway Project” has been completed under which a secure and state of the art Data Centre has been established which allows integration of various databases and shares resources among departments. Websites of different government departments have been developed and are being maintained by Punjab Information Technology Board (PITB). Virtual Private Networks of various departments have also been developed. Moreover, latest IT infrastructure has been introduced and pirated software(s) have been replaced with licensed software(s).

Implementation of “Lands Record Management Information Systems” in all Districts and Tehsil of Punjab” project is under process which aims at computerization of Land Records in order to provide security of title to the landowners in the province. Up till now, data entry of 33 Districts has been completed, 119 service centers have been operationalized, data verification completed in 17,391 revenue estates, 9662 revenue estates operationalized and work for remaining districts is in full swing. Service delivery is also currently being made available at 37 tehsils of Punjab.

Police Reforms were initiated in 100 Model Police Stations of Punjab through Information Technology. 94 Police Stations have become fully operational. Similarly, Centralization of Driving License Management Information System application has been made which will enable all districts to issue Computerized Driving Licenses and will ensure effective policing through reliable and valid statistics. Similarly, Computerization of Transport Department (TDAS) in Lahore has been implemented & operations of District Regional Transport System (DRTS) have been initially started in five districts which has now been extended to all 36 districts of Punjab.

Government’s commitment to promote IT culture in the province is particularly highlighted through initiatives taken in ADP 2014-15. During the year 2014-15, an allocation of Rs.7,393 million has been provided. Major thrust of the investment in the public sector would be on Development of Management Information System for the improvement of governance leading to improved service delivery to the public. Capacity Building for Human Resource Development projects will also be implemented to attract Direct Foreign & Local Investments, create Job opportunities and help foreign exchange earnings through establishment of Software Houses and Call Centers in the Information Technology Parks.

To accomplish its vision of making Punjab the hub of Information Technology, the government has focused on following initiatives during FY 2014-15:

- IT based solution for improvement of various business processes in key departments including Police, Health, Transport, Education and Public Prosecution Departments etc, as well as Lahore High Court.
- Implementation of “Lands Record Management Information Systems project in all Districts and Tehsil of Punjab” as well as new scheme titled “Automation of Stamp Paper (E-

Stamping)” has been proposed. These projects are part of the broader vision of Government of Punjab i.e to provide better quality services to citizens through the use of Information and Communication Technologies (ICTs) in order to provide security of title to the landowners in the province.

- Incubator Centers and Tech Hub Space at Arfa Software Technology Park for IT startup firms to provide IT Training, manpower development regarding latest tools and technologies adopted in international business and marketing with the help of IT awareness
- Introduction of Citizen E- Services and IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reforms Program (PPMRP) aiming at smart monitoring, accessibility of reports and automation of service delivery on service delivery centers of government.
- Establishment of Video Conferencing facility for efficient information exchange, speedy decision making regarding emergent circumstances and Policy up-dation.
- The dengue control campaign through “Larvaciding and Fogging/IRS Reporting System” which enable data capture on the move, Verification via GPS coordinates/ real time data entry into central server and online dashboards which is accessible by all stakeholders.
- The new initiative of telemedicine to provide disease evaluation, diagnostics and treatment coverage to the patients living in remote areas using modern technologies and state of the art facilities through qualified professionals. Whereas, “District Health Information System” is meant for disease reporting, patients treatment & medication schedule, disease patterns as well as appropriate management of appointments dates to facilitate general public for availing better health care.
- Evidence based monitoring of Pro-Poor to effectively reach out the poorest of the poor to pour targeted subsidy.
- Develop process of initiating performance evaluation, monitoring system of Government departments, establishing KPIs of employees through Pilot Project of “I.T Based Profiling of Government employees” for effective service delivery.
- Continuity of E-Governance applications already established under “Citizen Contact Centers” and “ Citizen Feedback Model” in order to introduce transparency, efficiency and minimize corruption using E-tools.
- The allocations have been secured for major initiatives of Police Department like Computerization of all Police Stations using modern technologies i.e Hardware, Software, Network Equipment (Active & Passive), Internet Connectivity in order to run the police business in an efficient manner. Punjab Police Integrated Command, Control and Communication Centre is being included in ADP to sort out terrorist activities and fool proof security of the Punjab Province.

Emergency Service Sector - 1122

The major focus in the Sector is regarding the development of safer communities through an effective system for management and prevention of emergencies such as road traffic accidents, hazardous material incidents, buildings collapse, explosions, fires and disasters

During 2013-14, total development outlay for emergency 1122 sector was Rs.1.65 billion. Establishment of Emergency Service Academy at Lahore is near completion during the current financial year. Strengthening of emergency service in existing cities has been completed during 2013-14. Establishment of emergency service in Tehsils of Punjab (Phase-I) was also completed in the year 2013-14. A development outlay of Rs.1.45 billion has been included in the ADP 2014-15. One of the new initiative is the Managing Emergency in High-rise Buildings has been included with a total allocation of Rs.400.00 million to address the emergency like fire in the high-rise buildings, adequately. The total allocation for SPDP and District Development Package for the Sector is Rs.310.00 million. This package will cater for the facility of emergency 1122 in the districts of South Punjab as well as for Districts of Sheikhpura, Lahore and Gujranwala.

It is envisaged that these services will facilitate in mitigating the sufferings of general public by reaching the vulnerable in the shortest possible time.

Environment Sector

During 2013-14, revised allocation of Rs.54 million was provided to this Sector. EPD utilized Rs.47 million against the available funding of Rs.54 million. The major initiatives during FY 2013-14 included establishment of monitoring system in Punjab, which assisted EPD to estimate and assess the environmental parameters in different districts. The EPD officers in the province were strengthened by providing the missing facilities through which the competency of the EPD offices has been enhanced in collection and analysis of Environmental data. The work on establishment of Biodiversity Park at Murree continued and the scheme would be completed during 2014-15.

An amount of Rs.190 million has been allocated during FY 2014-15 for Environment Sector for five new and five ongoing schemes. The scheme titled Establishment of Air Quality Monitoring System in the Punjab aims at building the capacity of EPA to effectively monitor and implement Provincial Environmental Quality Standards (PEQS). The provision of missing facilities in EPA field offices is an important initiative of the Department for effective monitoring of polluters and compliance of PEQS. The development of Biodiversity Park in collaboration with City/District Governments will not only help in conserving the endangered species but would also create awareness among the masses for conservation and protection of biodiversity. The Biodiversity parks have been established at Bhawalpur, Kasur and DG Khan and Biodiversity park at Murree will be completed during 2014-15. The formulation and implementation of regulatory framework is one of the prime responsibilities of EPD. The Department is creating a legal cell to introduce and promote management and legal discipline to effectively enforce the environmental regulations.

The department has envisaged commencement of a number of new interventions during 2014-15. The notable ones are to establish benchmarking of major environmental parameters in the Punjab. This data will enable the scientists and policy makers to gauge the changes in environmental resources like air, land and water. The industrial and municipal waste water are being thrown untreated / unchecked in the water bodies like river, drains and canals of Punjab. In

order to ascertain the feasible options for treatment of wastewater, a study will be undertaken during this financial year to prioritize the most feasible treatment option for Hudiara drain. Similarly, the evaluation of water quality and characterization of industrial effluents in the province will also be conducted. The review, rationalization and revision of environmental laws, rules, regulations & PEQS will be done during 2014-15.

Information & Culture

In the ADP 2013-14 Rs.106 Million were allocated which included Rs.55 Million for the ongoing schemes and remaining Rs.51 Million for the new schemes. During 2013-14, only one scheme titled “Expansion of Punjab Auditorium” has been completed with Rs.5 Million. In the ADP 2014-15, Rs.607 Million have been allocated to this sector. A scheme titled “Citizen Engagement and Public Perception Analysis for Improving Governance and Service Delivery in Punjab” has been started for conducting 20 public perception surveys to gauge public opinion about governance and public service delivery. A report on the basis of these surveys would be submitted to the policy makers. For improving the performance of Director General Public Relations (DGPR), a scheme titled “Up gradation and strengthening of Directorate General Public Relations”, has been included. This scheme would improve its functioning by monitoring, organizing, analyzing media contents and using that information for timely response to media, better decision making and analysis.

Archaeology

In the original ADP of 2013-14 of Rs.294 million was allocated to Archaeology Sector for 25 schemes and out of this 19 were ongoing and 6 were new. These schemes related to conservation and development of historical monuments and sites.

During 2013-14, 06 schemes have been completed. In the ADP 2014-15, Rs.380 million has been allocated. Out of this allocation, Rs.329.152 million allocated for 19 ongoing schemes and the remaining amount i.e. Rs.50.848 for 06 new schemes. Major focus is on completion of ongoing schemes and it is expected that 08 ongoing schemes would be completed during the 2014-15.

Six new schemes included in the ADP 2014-15 pertain to conservation and rehabilitation of historical monuments and sites which need immediate attention to preserve and restore them to the original condition.

A new scheme titled “Capacity Building of Directorate General of Archaeology through improvement in human resource, equipment and trainings etc.” has also been included in the ADP 2014-15 to enhance its capability to preserve and develop the built heritage of Punjab.

Table 4.2
Comparison of other Development Initiatives for 2013-14 and 2014-15
(Rs. in Million)

Sr.#	Name of Programme	B.E. 2013-14	B.E. 2014-15
1	Punjab Education Foundation (PEF)	7,500	7,500
2	Punjab Education Endowment Fund (PEEF)	2,000	2,000
3	Daanish School System	3,000	2,000
4	Sports & Youth Affairs	500	1,000
5	Knowledge Park and Punjab Technology University	500	500
6	Health Insurance Card etc	4,000	4,000
7	Population Welfare	2,500	500
8	PMDGP/PHSRP WB, DFID Sponsored / Vertical Program	5,000	2,000
9	QA Solar Bahawalpur	-	9,000
10	Women Development	1,000	900
11	TEVTA	1,500	2,000
12	PVTC	-	1,000
13	Green Development Fund (PHA)	1,000	500
14	PLDC (Aashiana Housing Scheme)	3,000	1,000
15	Low Income Housing	500	500
16	PLDDB & PAMCO	2,000	1,400
17	PSIC (Self Employment Scheme)	3,000	2,000
18	PIEDMIC/FIEDMIC	3,000	1,000
19	Punjab Mineral Corporation	-	1,200
20	Innovation Development Fund	500	-
21	Internship Program	1,500	-
22	Infrastructure Development Fund	3,000	-
23	Clean Drinking Water	5,000	--
	Special Initiatives	--	--
24	Special Initiatives		15,000
	TOTAL:	50,000	55,000

Allocations for Innovation Development Fund, Clean Drinking Water and Infrastructure Development Fund /VGF have been provided under regular ADP. An allocation of Rs. 6 billion has been provided under skill development program for Youth

Chapter 5

5. PENSION REFORMS AND DISBURSEMENT OF PENSION THROUGH USE OF INFORMATION COMMUNICATION TECHNOLOGY (ICT) BASED APPLICATIONS

5.1 Pension Scheme – An Overview

In terms of population, Punjab is the largest province of the country. It has approximately one million employees and 436,995 pensioners, the number whereof is growing continuously. As per actuarial assessment undertaken in 2010, total pension liability estimated at 30th June 2010 was to the tune of Rs. 687.7 billion. Amount of pension paid to pensioners in FY2012-13 was Rs. 65 billion and it is expected that this figure will touch Rs. 75 billion in FY2013-14.

Government has an elaborate and well defined pension benefit scheme regulated under Section 18 of the Punjab Civil Servants Act 1974, and the Punjab Civil Service Pension Rules. The scheme entitles the pension to the employees who have either reached the age of superannuation (60 years) or have retired early after serving for 25 years. Pension Rules also prescribe ten years as a minimum qualifying service for receipt of pensionery benefits. Gross Pension is determined on the basis of last drawn pay multiplied with the number of years of service and factor 7/300. A pensioner has the option of commuting upto 35% of his gross pension at the time of retirement. Net pension is paid for the life time of the employee. After his death, his family is entitled to family pension. The Government also increases pension periodically to mitigate the effects of inflation.

5.2 Need for Pension Reforms

In recent times, Pension Reforms have gained pace around the World. In conformity with the global trend, Government of Punjab also initiated number of pension reforms in last few years. To ascertain pension liabilities, an actuarial analysis was undertaken. Pursuant to this study and as an important reform agenda of Government of Punjab under its program for public sector financial management reforms, a dedicated corporate entity i.e. Punjab Pension Fund was established through enactment by Punjab Provincial Assembly. An elaborate structure for the management of Punjab Pension Fund was established with the induction of professional management. Moreover, number of committees such as management committee, investment committee, accounts and audit committee, HR committee etc. were also established to monitor and oversee the activities of the Fund. These committees are not only represented by public sector but also have an adequate representation of professionals from private sector. An elaborate oversight mechanism is also in place to review and oversee the investment policy, funding strategy and other such arrangements related to fund management. In line with the parameters laid down in the legal framework of Punjab Pension Fund, Central Depository Company (CDC) has been appointed as the trustee of the Fund.

While far reaching reforms were introduced not only to ascertain the pension liabilities but to formulate medium and long term funding / investment strategy of the Fund, it was also felt that there is a need to reform and improve the existing pension processing and disbursement system focusing on facilitating existing and future pensioners. Accordingly, it has been found expedient to conceive, develop and implement a reformed simplified pension processing and disbursement system through the use of ICT based applications. It is hoped that in addition to ease of doing business, reformed pension disbursement system will allow the pensioners to have access to more convenient modes of receipt of pension. The system is intended to be piloted first in Lahore District which has the maximum number of existing pensioners. After the successful implementation of the pilot, the same will be up scaled and rolled out to other districts of Punjab Province.

5.3 Pension Payments – Current Dispensation

Pension papers with the formal sanction of Pension Sanction Authority are submitted to District Accounts Officer (DAO) / Accountant General Office (AG) for issuance of Pension Payment Order (PPO). DDO / AG Office issues PPO after due verification of pension papers. Pension is paid manually either by Treasury Officer or by National Bank. In the current system, after issuance of the PPO there is disconnect between Accounting Office and Disbursing Authority. Pensioner or his representative visits NBP / Treasury Office for disbursement of pension. Appearance of the pensioner twice a year in the NBP / Treasury Office is mandatory as a proof of his / her life. Any change in pension on account of annual revision is posted manually by NBP/ Treasury Office. The current system for pension disbursement is cumbersome and lacks transparency.

5.4 Reformed Pension Disbursement System – Credit into Bank Account

Assisting pensioners in receipt of pensions by providing an option of pension disbursement through scheduled commercial banks in addition to existing mechanism of pension disbursement only through National Bank / Treasury is an important part of reformed pension disbursement system. Under this system, it has been envisaged that there would be front loading of the pensionery benefits on the analogy of payroll through pension roll system in SAP R/3 system of PIFRA. Pension would be credited directly into pensioners' bank accounts which they can withdraw through cheque, ATM/Debit Card, branchless banking network of schedule banks and bank-led model of mobile companies. Biometric enrolment, verification and biometric authentication of pensioners shall be undertaken by NADRA. Revision in pensionary emoluments announced by the Government from time to time shall be made by respective Accounting Offices and credited into pensioners' accounts in banks. For effective functioning of this system, technological integration of various offices/ entities involved in pension disbursement i.e. Accountant General / DAOs, PIFRA, NADRA and banks have also been envisaged. Moreover, for pensioners establishment of a facilitation centre has also been visualised in office of Accountant General Punjab not only for submission and tracking of pensionery documents through one window operation but also for recording and addressing the complaints relating to pension.

5.5 Financial inclusion Program through use of Information Communication Technology (ICT)

The automated pension disbursement has the potential to be an important milestone in the financial inclusion program being jointly pursued by the State Bank of Pakistan and the Government of Punjab. By accessing modern banking services through this program, pensioners will find withdrawal of pension much easier in comparison with the erstwhile manual, cumbersome and non-transparent system. Greater number of pensioners to be brought in this system over a period of time will encourage banks to offer better services to hitherto uncovered population.

5.6 Uniqueness and impact of Innovation

Cash withdrawal by pensioners' through branchless banking outlets and bank-led model of mobile companies is unique in a sense that it even saves them from visiting the bank. The innovation will be of great convenience to pensioners'. Further, biometric verification of pensioners' including proof of their life through NADRA will allow pensioners to get these particular recorded without visiting to NBPs/Treasury Offices and waiting in queue for verification of their particulars manually. The pensioners will also be encouraged to save as withdrawal of the money will take place when it is actually needed by the pensioner. A host of banking disbursement modes e.g. Cheque, Debit Card, ATMs, branchless banking outlets like UBL Omni and bank-led model of mobile companies will facilitate pensioners as they can withdraw anytime from anywhere in Pakistan. The automated pension disbursement will bring greater transparency and accuracy into the whole system. It will also help in reducing leakages in the system.

5.7 Seamless transition from a serving civil servant to a pensioner

Reformed pension disbursement system besides offering new avenues of withdrawal of pension also focused on 'seamless transition' from a civil servant to a pensioner. The project has been designed in a manner where in collaboration with AG/DAOs and Administrative Departments, data of retiring civil servants for year 2012 and 2013 was retrieved from PIFRA system relating to Lahore district. Data cleansing exercise aimed at verification of particulars of serving civil servants recorded in the automated data on payroll was undertaken. Once this data was fully cleansed, shifting/transition of pensioners was made possible in a seamless manner. Moreover, while issuing the Pension Payment Order (PPO), retrieval and comparison of the corrected data of civil servants by AG for allowing pensionery emoluments was far easier than the current system of manual recording.

5.8 New Simplified Procedure of Processing and Disbursement of Pension through Pension Roll

A major reform was introduced during the year in the form of "New Simplified Procedure of Processing and Disbursement of Pension through Pension Roll". Under this simplified procedure notified on December 18, 2012 a pensioner has to give a one page descriptive roll containing a list

of his/her family members, an undertaking for making good any established recovery and option for commutation percentage he/she wants to avail. The Department/Pension Sanctioning Authority (PSA) in return issues a one page notification order of his/her retirement which is submitted to the AG Office/District Account Officer along with a copy of his/her last pay slip, a copy of CNIC and original service book. In case of a gazetted civil servant, a service profile is also submitted by the pensioner. The AG Office/District Account Officer prepares Pension Payment Order (PPO) on the basis of these documents and does not seek any other document from the pensioner. These reforms were piloted in Lahore district and pensioners retiring in January 2013 were advised to submit their pension papers under new procedure. The Chief Minister Punjab, in a simple but impressive ceremony held on 1st January 2013 distributed PPO's to 20 civil servants retiring in January 2013. On directives of the Chief Minister, the "New Simplified Procedure of Processing and Disbursement of Pension through Pension Roll" were also introduced in districts of Chakwal, Rahim Yar Khan and Multan. During FY2013-14 "New Simplified Procedure of Processing and Disbursement of Pension through Pension Roll" are being implemented in eleven (11) more districts of Punjab namely Attock, Rawalpindi, Jhelum, Bahawalpur, Lodhran, Kasur, Sheikhpura, Nankana sahib, Khanewal, Vehari and Bahawalnagar.

Another major reform titled "Disbursement of Commutation and Monthly Pension through Pension-Roll" was notified by the Government on January 9, 2013. Irrespective of how a pension case is processed i.e. through old pension papers or through new simplified procedures, the pensioners in all districts of Punjab will henceforth be disbursed their commutation and monthly pension through pension-roll only. This reform has the effect that new pensioners are only paid pension directly into their bank account instead of pension payment through NBP under decades old legacy system. As a consequence of this initiative by the Government the process of enrolment into pension roll for direct credit of pension into bank account has picked up considerably in all districts of Punjab. A report generated from SAP R/3 PIFRA system shows enrolment of 64,934 pensioners in pension roll at 31st May 2014 compared to 8,279 pensioners enrolled in pension roll at 31st December 2012.

5.9 Institutional arrangements for Reformed / Automated Pension Disbursement System

In order to accomplish specific verification needs of particulars of pensioners, NADRA and PIFRA envisage to chalk out an arrangement of technological integration of set of data being maintained by NADRA and accounting offices in automated SAP R/3 PIFRA system. This technological integration will be of great importance as its success will open new avenues for disbursement of other welfare payments by use of Information Technology tools to be employed under this system.

Commercial banks, office of the Accountant General Punjab, District Account Offices will be the key partners in reformed pension disbursement system. SAP R/3 system with its expected updated and improved version shall serve as a backbone of automated pension disbursement system. Commercial banks and telecommunication companies will partner in this initiative as the

government intends to broaden delivery modes of pension benefits through commercial banks and telecoms.

Key steps involved in the reformed pension disbursement system shall inter-alia include the following:

- (i) Creation of a dedicated project office, if warranted.
- (ii) Establishment of a Facilitation Centre at AG Punjab similar to one already functional with Project to Improve Financial Reporting & Auditing (PIFRA), Islamabad.
- (iii) Arrangements with NADRA for biometric identification and verification of pensioners at the time of account opening and subsequent proof of life, and availability of network of kiosks at banks and AG Office / DAOs.
- (iv) Capacity building of DAO's / Treasury Officers / AGs Office.
- (v) Retrieving of manual records of existing pensioners from NBP/Treasury Office and putting them into SAP R/3 after correction of anomalies in recorded data if any.
- (vi) Creating awareness of the new scheme through publicity of the scheme.
- (vii) Establishing reliable network connectivity and end-user computing stations at DAOs/Treasury offices/AG office - only where necessary.
- (viii) Setting-up a proper data archival mechanism.

5.10 Planned Project Implementation and Up-scaling

Automated pension disbursement system is being piloted in Lahore district. Once all the project parameters are in place and transition from manual to automated pension disbursement is successfully achieved, the project will be up-scaled in other districts of the Province. Successful implementation of automated pension disbursement system will encourage the Government to implement automated disbursements in other departments. It is expected that transition from manual to automated pension disbursement will be accomplished in significant number in Lahore district in FY 2014-15.

CHAPTER 6

DEBT AND CONTINGENT LIABILITIES

6.1 DEBT STOCK

Punjab Government has a small debt liability compared to size of the gross regional product of the province. At end-June 2014, the province's total debt was Rs.451.8 billion, or 3.52% percent of GSDP¹. This ratio appears even smaller relative to national GDP, i.e., 1.9 percent². Of Punjab's total debt, 6 per cent or Rs.26.1 billion (Annex-I) is domestic while 94 per cent or Rs.425.6 billion (Annex-II) is foreign (Table 6.1). Asian Development Bank (ADB) with 46 percent holding is the principal creditor of Punjab foreign debt. This is followed by the World Bank and Government of Japan with 46 percent and 6 percent foreign debt holding respectively (Table 6.2).

Table 6.1
Punjab Total Debt Stock as on June 30, 2014

	Stock (Rs. in Billion)	In Percent of Total
Foreign Debt	425.6	94%
Domestic Debt	26.1	6%
TOTAL	451.8	100.0%

Note: Rs/US\$ EoP Exchange rate of 99 is used to estimate rupee value of foreign debt stock as of end June, 2014.

Punjab's foreign debt portfolio is highly concessionary and of long term maturity. In 2013-14, average explicit interest rate on foreign debt stood at only 1.47 percent with average maturity of 15 years (Table 6.2). Most of the loans have embedded fixed interest rates; only 16 loans are on LIBOR³ terms (variable interest rate). Foreign debt, in terms of currency composition, is heavily denominated in US Dollars which accounts for more than two-thirds of foreign debt stock. During 2013-14, foreign debt stock increased by Rs.22.4 billion. Favorable exchange rate movements, of US Dollar and Japanese Yen, resulted in translational gains⁴ in the foreign debt stock of Punjab

¹There are no official provincial GDP estimates in Pakistan. Nominal gross provincial value added (GSDP) used for Punjab is Rs.12,822.4 billion based on Punjab MTFE estimates.

² This ratio is calculated using the nominal GDP of Pakistan in 2013-14 at factor cost that approximates to Rs.24,085.1 billion.

³London Interbank Offered Rate

⁴ In Pakistan, external loans are contracted in various currencies but disbursements are effectively converted into Pak Rupee. As Pak Rupee is not an internationally traded currency, other currencies are bought and sold via selling and buying of USD. Hence, the currency exposure of foreign debt originates from two sources: USD/other foreign currencies and PKR/USD. This two pronged exchange rate risk is called translational gain/loss. Rs/US\$ and Rs/JPY end of period weighted average exchange rate during this period (point to point) appreciated by almost 0.1 percent and 2.8 percent respectively, causing debt stock to decline by almost Rs.3 billion.

government during 2013-14. This impact would have been the reverse, in line with its historical trend, had it not been due to appreciation of Pak Rupee against US Dollar and Japanese Yen.

Table 6.2
Punjab Outstanding Debt Portfolio as of June 30, 2014

<u>Foreign Debt</u>				
	Stock <i>Rs. Billion</i>	Avg. Interest Rate	Avg. Maturity <i>No. of Yrs</i>	In percent of Total
ADB	196.7	0.96%	13	46%
IDA*	152.0	0.87%	19	36%
IBRD*	44.9	0.86%	12	11%
JAPAN	25.8	1.65%	17	6%
IFAD	2.3	0.83%	20	1%
FRANCE	3.3	1.60%	16	1%
IDB	0.3	2.50%	9	0%
OPEC Fund	0.4	2.50%	11	0%
TOTAL	425.6	1.47%	15	100%
<u>Domestic Debt</u>				
	Stock <i>Rs. Billion</i>	Avg. Interest Rate	Avg. Maturity <i>No. of Yrs</i>	In percent of Total
CDL (Normal)	17.4	13.29%	25	67%
CDL (Scarp)	8.7	12.70%	25	33%
TOTAL	26.1	13.10%	25	100%

* IDA & IBRD are World Bank lending arms

In 2013-14, program loans/non-project aid constituted half of Punjab's foreign debt portfolio (or Rs.213 billion), the remaining half, of the same magnitude, came in the form of project aid. The latter category appears to be focused on Irrigation (19 percent), agriculture (8 percent), roads & infrastructure and housing & water supply (5 percent each), and education & training, governance and social welfare (3 percent each) (Figure 6.1). Program (non-project) aid, on the other hand, was primarily devoted to three sectors: education, governance, and poverty reduction.

In 2013-14, Punjab's domestic debt accounted for 6 percent of total debt or Rs.26.1 billion. The domestic debt portfolio of the province is composed mainly of cash development loans (CDLs) with long-term maturities, lent by the federal government. These loans are now being repaid for past several years, thus, stock of domestic debt is declining.

Punjab's total debt service in 2013-14 stood at Rs.47.0 billion (5.7 per cent of total provincial revenues). Almost 44 percent of the servicing was on account of foreign debt, as it constitutes 94 percent of the total provincial debt (Figure 6.2). Interest payments on total debt which peaked at Rs.20.1 billion in 2009-10 have now come down to Rs.14.5 billion in 2013-14. Similarly, interest payments relative to revenues have been declining.

Figure 6.1
Sectoral Share in Outstanding Punjab Foreign Debt, June 30, 2014

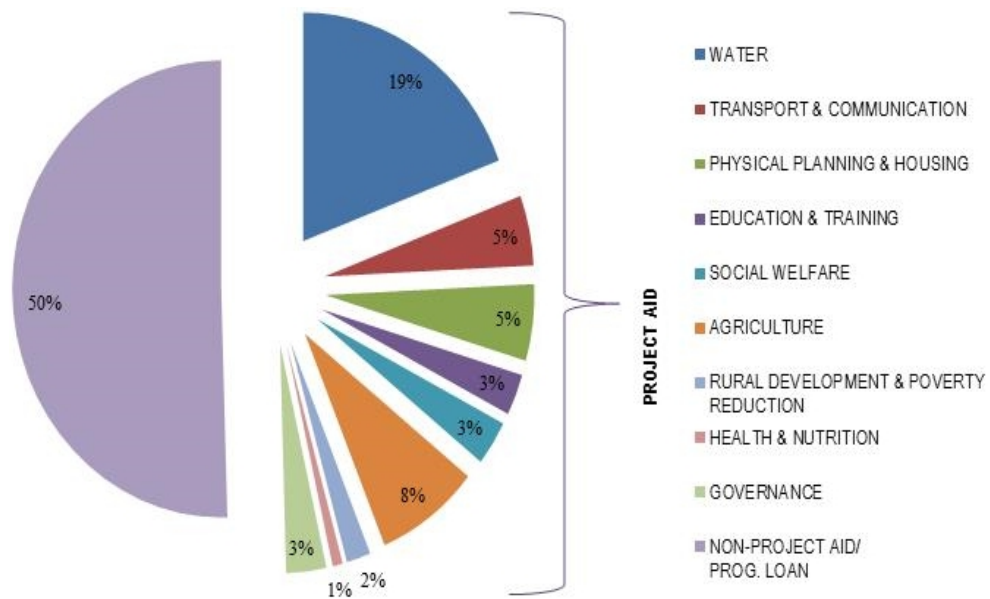
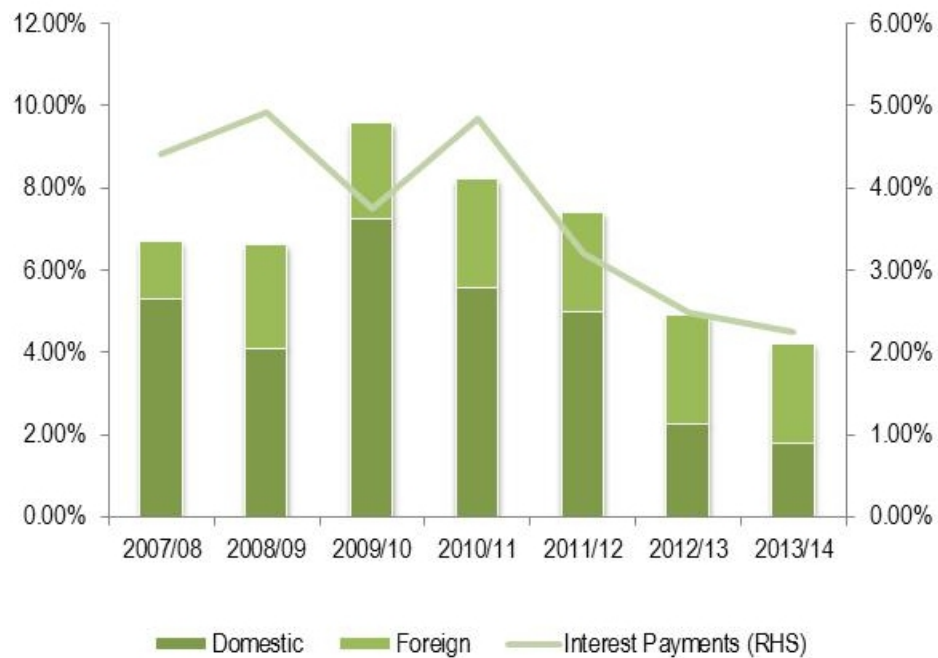


Figure 6.2
Punjab Debt Service (in % of total Revenues), 2006/07 - 2013/14



6.2 PENSION AND GENERAL PROVIDENT FUND LIABILITIES

Government has a Defined-Benefit Pension Scheme for its permanent employees. Traditionally the Pension Scheme was being managed on 'pay-as-you-go' basis i.e. pension payment during a year was made out of that year's revenues regardless of point of accrual of a particular liability. Considering the rising burden of pension payments, Government has, over the last few years, been following a more systematic approach towards assessment, reporting and funding of these liabilities.

In addition to the Pension Scheme, Government requires its permanent employees to subscribe to the General Provident Fund which is a Defined Contribution Scheme. General Provident Fund contributions are deducted from salaries of Government employees and credited to GP Fund Account which is part of the Public Account of the Province. Government has a fiduciary responsibility for these contributions. However, to avert the possibility of using Public Account balances as a borrowing window for Government expenditures, there was a need to create a separate GP Fund. Further, there was also a need to replenish the amounts earlier utilized from GP Fund Account due to the fact that the Government maintained a common cash balance for both Provincial Consolidated Fund and Public Account.

Following major steps have been taken by the Government for improving the management of its contingent liabilities:

- Actuarial Assessment of Pension and General Provident Fund liability of Government is being made on a regular basis;
- Funding strategies for meeting the Pension and General Provident Fund liabilities have been adopted and are regularly reviewed and updated; and
- Punjab Pension Fund and Punjab General Provident Investment Fund have been created to invest the funds (set aside by the Government for meeting, at least partially, its future Pension and General Provident Fund liabilities) in accordance with the investment policies approved by the Management Committee of the Funds.

During the FY2013-14, Punjab Government contributed Rs. 4.8 billion in Pension Fund and Rs. 3.347 billion in GP Fund for capitalization of these Funds. For FY2014-15, Punjab Government has allocated an amount of Rs.10 billion for capitalization of Pension Fund and Rs.4.960 billion for GP Fund. Increased contribution in Pension and GP Funds will make up for fewer contributions in earlier years.

6.2.1 Pension Liability

The estimated accrued pension liability of active employees and pensioners (combined) as of June 30, 2010 is Rs. 687.7 billion detailed below:-

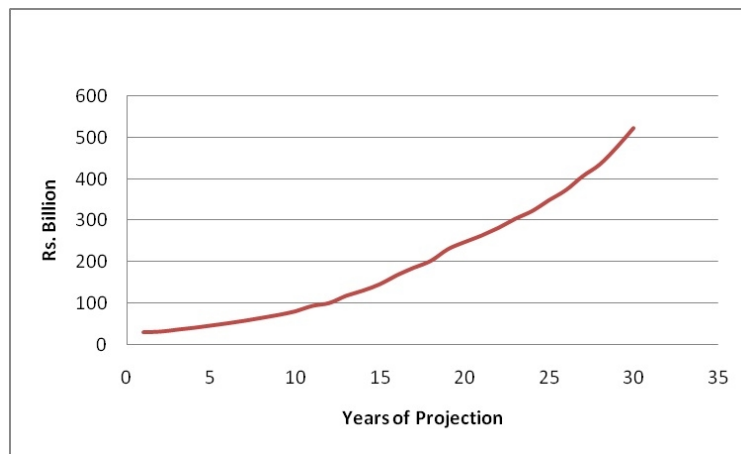
Table 6.3
Pension Liability

		(Rs. in billion)
	No of employees/pensioners	Accrued Liability
Active Employees	938,511	401.9
Pensioners	436,995	285.8
Total	1,375,506	687.7

Increase in pension payments over 30 years' time scale is illustrated in **Annex-III**.

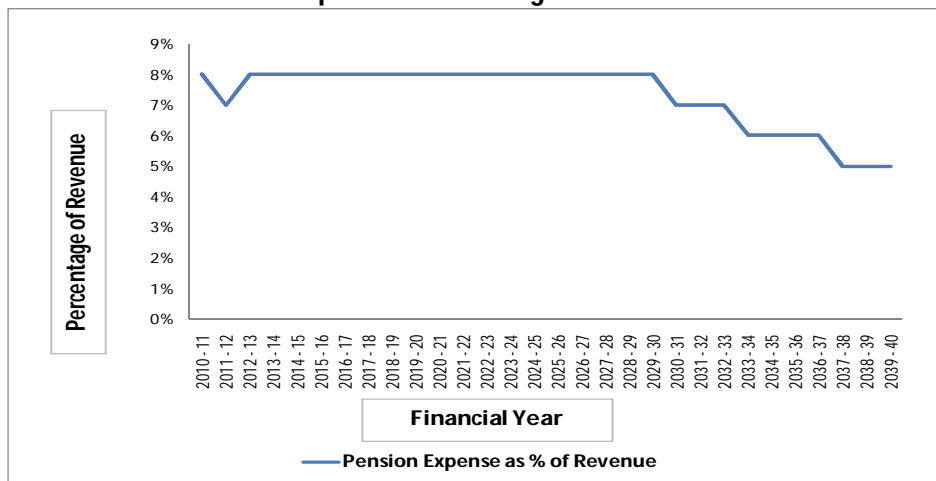
Graphical representation of expected pension payments over 30 years' is as under:

Figure 6.3
Expected Pension Payments



It may, however, be noted that despite increase in pension liability, the pension expense as percentage of total Government revenue is expected to remain within 8% of the total revenue as shown below:-

Figure 6.4
Pension Expense as Percentage of Revenue



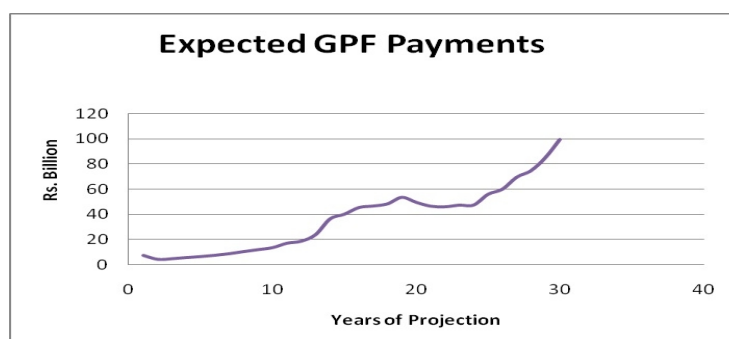
6.2.2 General Provident Fund Liability

The amount of GP Fund payment of a Government employee is the accumulated contribution deducted from his/her salary during service plus interest announced by the Government on such contributions on annual basis. As per the Actuarial Assessment carried in 2010, the accrued GP Fund liability of in service employees is expected to be Rs.141.5 billion at June 30, 2014.

Increase in GP Fund payments over 30 years' time scale is illustrated in **Annex-IV**.

Graphical representation of expected GP Fund payments over 30 years' is as under:

Figure 6.5



The growth in GP Fund balances (i.e. liability), assuming interest credited to GP Fund balances at a rate of 12% per annum, for the 30 years', is illustrated in **Annex-V**.

6.2.3 Assumptions underlying actuarial assessment of contingent liability

For the purpose of actuarial valuation of Punjab Government pension and GP Fund schemes, the following assumptions have been used:

- Rate of inflation 10% p.a.
- Rate of return of Fund 12% p.a. (Real return 2% p.a.)
- Employees' salary growth 11% p.a. (Real growth 1% p.a.)
- Pension growth rate 8% p.a. (Real growth -2% p.a.)
- GP Fund subscriptions growth rate 8% p.a.
- Govt. Revenue growth rate 10% p.a.
- Increase in employees 1% of total active employees

6.2.4 Funding Strategy

Funding strategy 2010-40 aims at:

- (i) Building up reasonable pension assets during the next 5-10 years with a view not only to discharge a part of pension expense as an off-budget item but also to cater for any expected or unexpected spikes in pension expenditures through the earnings of the

Punjab Pension Fund. This in turn will create fiscal space to meet partial pension pay out, if needed. The funding would be made available from provincial resources.

- (ii) The Government would transfer equivalent amount from the Provincial Consolidated Fund to the annual employees GP Fund contributions every year and in addition would amortize past arrears of GP Fund annually from the Provincial Consolidated Fund for the next 30 years.

During the initial years, contributions were relatively limited, owing to the continuing economic downturn which had a direct correlation with the tax collection efforts. Now it is expected that greater resources will be spared for funding Pension and GP Fund liabilities as the economic situation has stabilised. The table below illustrates the funding strategy for the next 5 years:

Table 6.4
Funding Strategy 2014-19

(Rs. in billion)

Financial Year	Annual Regular Contribution deducted from Salaries	Past GP Fund Liability Amortization Instalment	Total Amount of Pension Fund Contribution	Total Contribution
2014-15	8.1	4.0	4.0	16.1
2015-16	8.9	5.1	**6.0	20.0
2016-17	9.8	6.2	**6.6	22.6
2017-18	10.9	7.4	**7.2	25.5
2018-19	11.9	8.7	**7.9	28.5

** From 2015-16, in case of pensions, the funded amount will be a percentage of the estimated basic salary, which is the basis of determining, pension payments. Each year from 2015-16, 5% of the basic pay budgeted for the provincial employees will be contributed to the Punjab Pension Fund.

Punjab Pension Fund plans to carry out actuarial valuation of Pension and GP Fund liabilities at June 30, 2014. Funding strategy may have to be reviewed as a result of new estimates of contingent liabilities.

6.2.5 Punjab Pension Fund's Investments

FUND SIZE

A summary of changes in fund size from July 2013 to May 2014 is given in the following table:

(Rs. in millions)

	July 2013–May 2014
Beginning fund size	17,585
Add: contribution during the period	1,800
Add: contribution in transit	3,000
Add: profit during the period	1,979
Less: expenses during the period	(25)
Ending fund size	24,339

The numbers exclude unrealized capital gains/losses

FUND'S PORTFOLIO

- The Fund's exposure to different investment types is summarized as under:

(Amounts in millions)

	30 June 2012		30 June 2013		31 May 2014	
	Amount	%	Amount	%	Amount	%
Pakistan Investment Bonds	9,068	58.1	9,145	52.0	15,316	71.8
Term Finance Certificates	489	3.1	237	1.3	593	2.8
Treasury Bills	139	1.0	-	-	1,081	5.1
Short term bank deposits	5,339	34.2	5,799	33.0	-	-
National Saving Schemes	-	-	1,800	10.2	1,000	4.7
Cash at bank	130	0.8	11	0.1	2,693	12.6
Accrued Mark-up	434	2.8	584	3.3	642	3.0
Other assets*	6	0.0	9	0.1	14	0.0
Fund Size	15,605	100.0	17,585	100.0	21,339	100.0
Contribution in transit**	-	-	-	-	3,000	-
Total Fund Size	15,605	100.0	17,585	100.0	24,339	-

*Other assets include prepaid expenses for management and book value of fixed assets of the Fund

** Contribution released by the Finance Department but not received till 30-May-2014.

- Long-term investments consist of Pakistan Investment Bonds (PIBs) and Term Finance Certificates (TFCs) whereas short-term investments consist of Treasury bills, short term bank deposits and National Saving Schemes.
- The Fund has been switching exposure between T-bills, short-term bank deposits and National Saving Schemes in pursuit of higher rates of return.

FUND'S PERFORMANCE

- Time Weighted Return (TWR) earned by the Fund is summarized as under:

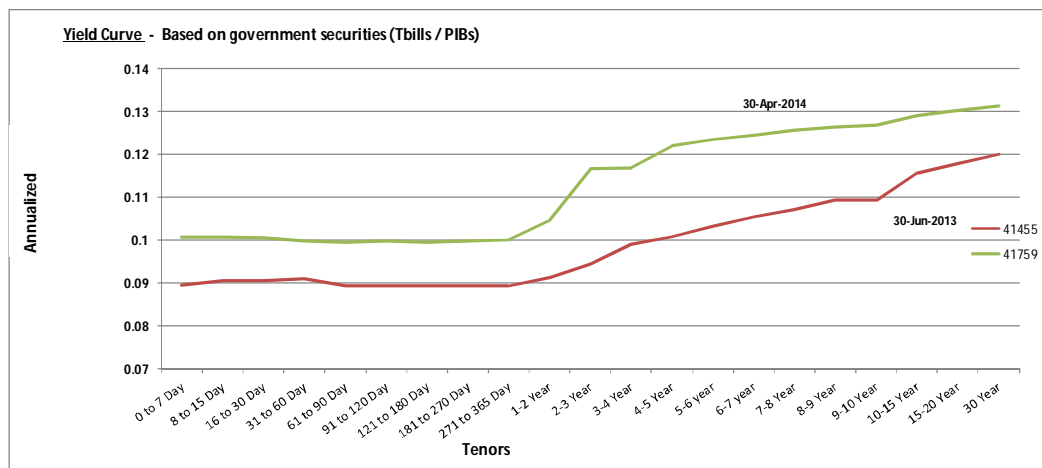
Period	Annualized Return for the period		Year End Discount Rate	YoYCPI Inflation	Long-term Benchmark CPI Inflation + 3%
	Gross Return	Net Return*			
FY 2008-09	15.21%	15.00%	14.00%	13.14%	16.14%
FY 2009-10	13.79%	13.61%	12.50%	12.69%	15.69%
FY 2010-11	13.48%	13.32%	14.00%	13.13%	16.13%
FY 2011-12	13.96%	13.79%	12.00%	11.26%	14.26%
FY 2012-13	12.85%	12.69%	10.00%	5.85%	8.85%
Jul 2008-Jun 2013 (CAGR) **	13.85%	13.67%	12.40%	11.17%	14.17%
July 2013 – May 2014	12.11%	11.95%			

*Net Return means the return after deducting expenses incurred on management of PPF

** CAGR means Compound Annualized Growth Rate

- In order to lock-in high yields for a long period of time, the Fund has invested a large proportion of its assets in long-term fixed-rate instruments consisting mainly of PIBs. At the end of May-14, around 71.8% of total portfolio is invested in PIBs.
- During FY13, the year-on-year (y-o-y) CPI Inflation rate had declined sharply, and the SBP reduced the policy rate by 3.0% cumulatively (from 12% to 9%). With the start of FY14, the newly elected government announced considerable upward adjustments in electricity, gas and petroleum prices; as a result the y-o-y CPI inflation had started to accelerate since May 2013 and peaked at 10.90% at the end of November 2013. In response, to combat rising inflation, SBP also increased its discount rate by 100 basis points to 10.00%. After touching double digit inflation in Nov 2013, y-o-y CPI softened and stood at 8.34% in May 2014. We expect that inflation for the full year FY14 will comfortably remain in single digit. We don't expect any further change in discount rate by State Bank of Pakistan during remaining part of FY14.
- The investment strategy followed over the past few years i.e. investment in long-term fixed-rate instruments at attractive yields, is now paying off. Despite lower inflation and discount rates, PPF continues to earn an attractive real rate of return over y-o-y CPI because of its high yielding portfolio of PIBs

Yield-Curve 2014 vs. 2013
Figure 6.6



GROWTH IN ASSETS vs. LIABILITIES AND FUNDING RATIO

- As per the last Actuarial Assessment Report, the present value of pension liabilities of the Government of the Punjab stood at Rs. 687.7 billion as on June 30, 2010.
- Market value of Fund's asset at May 31, 2014 stood at Rs. 24.5 billion.
- If PPF were envisaged as a fully funded pension plan, the value of its assets would match the value of the total pension liability of the Government of the Punjab, and the funding ratio (the ratio of its assets to its liabilities) would equal one (or 100%). This would mean that for the

accrued pension liabilities, the Government of the Punjab would not have to earmark any budgetary resources because these would be met by PPF from the return on its assets.

- Currently the Government of the Punjab does not have an explicit target for the Funding Ratio. The desired Funding Ratio can be inferred from the projected injections of funds in PPF by the government as stated in the Medium Term Budgetary Framework 2009-12 announced by Government of the Punjab. If the injections of funds were to stay on course and there were no withdrawals then at the current average rate of return on PPF funds, the projected funding ratio in the foreseeable future is expected to stay in the range of 1.75%-2.25%.
- When interest rates go down the rate of return on assets also go down and the pension plan needs a larger amount of assets to pay the pension liabilities promised to the employees. Thus a decline in interest rates can lower the Funding Ratio of a pension plan further.
- In order to properly manage a pension plan, two things are important.
 - Firstly, the Funding Ratio of the pension plan should be high so that sufficient assets vis-à-vis the liabilities are available. A Funding Ratio of 100% is ideal.
 - Currently, the Funding Ratio of the pension plan is around 2% which means that the current level of assets is sufficient to meet 2% of accrued pension liabilities of the Government of the Punjab. This Funding Ratio is clearly quite low and the government may consider increasing this ratio which would require a long-term and sustainable plan of gradual injection of funds into the pension plan.
 - Secondly, the Fund should preferably make long-term fixed-rate investments whose maturity is as close as possible to the maturity of pension liabilities. With fixed-rate investments the rate of return on the assets of the Fund will be less vulnerable to the fluctuations in the market rate of interest.
 - Considering the importance of long-term fixed-rate investments, PPF has invested 71.8% of its assets in long-term fixed-rate bonds at May 31, 2014 and remains ready to invest further up to the maximum allowable exposure limit of 75% of fund size in long term fixed rate bonds.

6.2.6 Reporting of Pension and GP Fund Liabilities as per IPSAS 25:

Pension and GP Funds liabilities of Government as on June 30, 2010, as per IPSAS 25 reported in the Actuarial Report, has been summarized at **Annex-VI** of White Paper.

Chapter 7

PUNJAB REVENUE AUTHORITY

PRA is completing its second financial year. PRA started collection of sales tax only on such services as were earlier covered under the Punjab Sales Tax Ordinance, 2000. These included hotels, clubs, caterers, advertisements on T.V & radio (including cable TV), customs agents, ship chandlers, stevedores, telecommunication, insurance and re-insurance, banking companies, non-banking financial institutions, stock brokers, shipping agents and courier services. In October, 2012, three more services were brought under Punjab sales tax net. These were franchise services, restaurant services, advertisements on hoarding boards, pole signs and sign boards. In May, 2013, the Punjab sales tax coverage was compared with Sindh sales tax regime and fourteen more services were added to Punjab sales tax. These included motels, guest houses, marriage halls and lawns, security alarm systems, international incoming calls, construction services, property development and promotion, contractual execution of work or furnishing of supplies, foreign exchange dealers including exchange companies and money changers, beauty/slimming parlors/clinics, management consultancy including fund and asset management, port services, terminal operators including public bonded warehouses and international freight forwarders. In July, 2013, more new services were added such as software or IT-based system development consultancy, technical, scientific & engineering consultancy, tour operators, manpower recruitment agency, security agency, mining & exploration services, advertising agents, share transfer agents, business support services, property dealers, fashion designers, architects, town planners & interior decorators, rent-a-car, car/automobile dealers and toll manufacturing services (industrial vending).

Application of Reduced Tax Rate

Standard Punjab sales tax rate is 16%. Telecom services are chargeable to tax @ 19.5%. The services of property development/promotion and freight forwarders are chargeable to fixed rates of tax. PRA is generally not inclined to import unnecessary reduced rate schemes into Punjab sales tax on services system. So far only stand-alone caterers have been given reduced rate scheme of 5% (without input tax adjustment). Similar scheme for non-corporate marriage halls is also under finalization. These two time bound special reduced rate schemes for stand-alone caterers and non-corporate marriage halls have been proposed/adopted as a "tax bait" to attract historically delinquent regimes towards tax compliance in incremental mode. VAT does not discourage such innovative techniques to allure the obstinate segments from the business community towards tax compliance in progressive manner. Such special limited schemes eventually increase taxpayers' confidence in the fairness of the tax system.

Registry

When PRA started its operations, its initial registry consisted of only 615 registrations, details of which were primarily transferred from FBR's system (through PRAL). Currently, there are 3762 regular registrations besides 848 compulsory registrations (total 4610). Compulsory registrations are gradually shifting towards regular regime. In addition to these, PRA has, by using multiple source data and field surveys, identified nearly 9750 service sector businesses, about which PRA thinks that majority of them is prima facie liable to be registered with PRA and pay Punjab sales tax. Particulars of all these cases have been sent to the duly empowered field officers of civil administration (up to tehsil level) with the request to follow them for registration/ compliance after necessary impartial verifications, if needed, about the character and size of their businesses.

Ever since its establishment, neither PRA nor any taxpayer has faced any problem in registration for the purpose of Punjab sales tax on services. The businesses already having NTN number (for income tax purposes) are enrolled on the basis of "same-day-principle". The businesses without NTN route their requests for NTN issuance to FBR through PRA, which is done by FBR system maximally within 72 hours and PRA's subsequent enrolment is issued instantly without any further loss of time. No fee is charged for enrolment or registration or for any amendment in registration particulars and returns/statements etc. PRA's registration base is increasing on daily basis.

Revenue Achievements

As against Punjab's share of Rs.22 billion for the year of 2011-12, PRA collected over Rs.37 billion during 2012-13. For the year 2013-14, a target was worked out at Rs.52.2 billion which was optimistically uplifted to Rs.62.2 billion considering that PRA would be able to bridge the carried-over compliance gaps. However, during the first eleven months PRA has collected Rs.39.4 billion. The gap between targets and receipts is easily explainable. For the first eleven months, the proportionate target comes to Rs.39.87 billion, against which Rs.39.4 billion have been collected. Short fall is only of 1.19% which is likely to be made up by the end of June, 2014. The following table shows the month-wise revenue receipts followed by graphics of monthly revenue growth patterns:

Table 7.1
Month Wise Collections

(Figures in Pk. rupee)

Sr.No	Month	Revenue
1	July-13	3,279,463,596
2	August-13	3,444,668,441
3	September-13	3,242,429,550
4	October-13	3,403,791,884
5	November-13	3,454,903,267
6	December-13	3,525,070,081
7	January-14	3,419,557,439

Sr.No	Month	Revenue
8	February-14	3,970,873,579
9	March-14	3,471,472,164
10	April-14	4,010,300,895
11	May-14	4,171,502,031
TOTAL		39,394,032,927

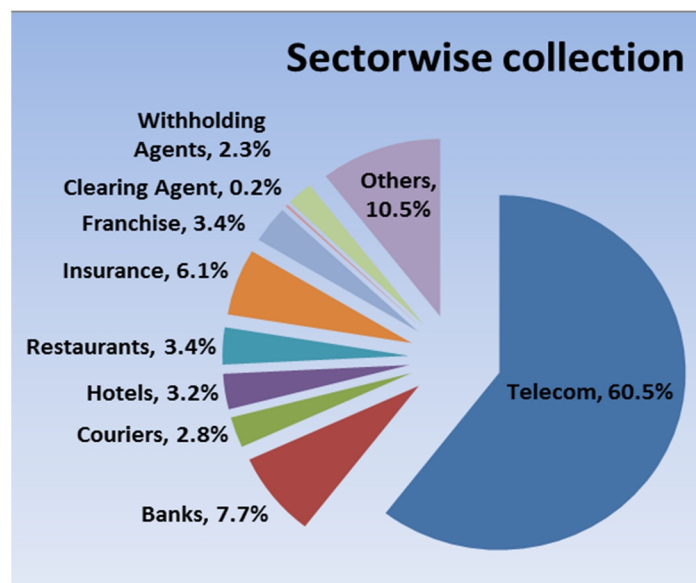
Service wise collections remained as follows:

Table 7.2
Service wise Collections

(Rupee in million)

Taperiod Wise Sectoral Collection Details FY 2013/14													
Sr.No	Sector	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	Total
1	Telecom	2,281,284,921	2,205,905,108	2,285,559,675	2,316,380,440	2,289,465,907	2,215,798,191	1,808,580,123	2,207,242,410	2,007,611,966	1,942,719,259	2,256,739,050	23,817,287,050
2	Banks	254,353,244	279,517,519	215,121,915	248,241,265	246,668,039	262,031,443	330,807,371	316,884,683	276,518,945	295,316,725	317,025,766	3,042,486,915
3	Couriers	92,485,379	104,812,858	86,091,687	101,606,666	103,777,723	102,265,852	103,372,403	99,567,105	96,399,425	110,648,850	99,332,035	1,100,359,983
4	Hotels	132,986,806	82,087,639	91,443,548	108,473,674	113,956,100	105,591,565	130,918,639	119,607,174	128,255,121	134,117,659	126,055,805	1,273,489,790
5	Restaurants	118,312,680	92,035,059	125,521,344	171,255,553	114,900,561	96,388,020	127,666,155	125,868,142	108,269,486	128,316,807	117,542,429	1,326,076,236
6	Insurance	247,960,102	496,690,867	118,780,644	169,603,748	167,364,869	154,746,335	234,434,415	264,171,995	152,437,582	204,992,777	178,295,810	2,389,479,144
7	Franchise	89,099,789	77,207,796	126,964,478	117,977,713	117,080,231	116,835,144	161,413,683	157,186,811	120,925,282	93,543,997	143,515,757	1,321,790,681
8	Clearing Agent	8,393,627	7,992,140	7,398,372	7,640,446	7,337,883	6,496,076	8,006,270	7,490,408	7,362,875	7,079,568	6,902,924	82,100,589
9	Withholding Agents	50,985,076	39,310,554	111,883,936	65,269,100	43,308,300	62,222,181	85,905,348	103,262,835	108,002,791	128,368,916	95,702,689	894,221,726
10	Others	58,602,665	61,357,242	104,888,829	188,291,086	202,662,280	343,527,936	564,258,692	447,727,484	411,146,443	829,782,454	828,707,996	4,040,953,107
Received for Previous Tax Year													105,481,793
Grand Total		3,334,464,289	3,446,916,782	3,273,654,428	3,494,739,691	3,406,521,893	3,465,902,743	3,555,363,099	3,849,009,047	3,416,929,916	3,874,887,012	4,169,820,261	39,393,690,954

Figure 7.2



Two Distinct Revenue Streams

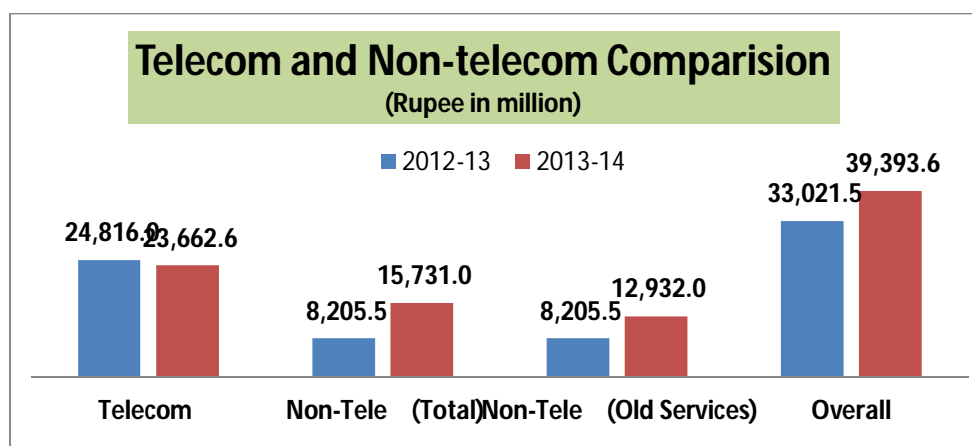
PRA has two main revenue streams, i.e. one is telecom and the other is non-telecom. During 2012-13, ratio between telecom and non-telecom tax receipts was 75:25. Due to sectoral saturation and sudden changes in income tax withholding rates by FBR, revenue from telecom services has stagnated rather slightly declined (reportedly in all tax jurisdictions) and is likely to remain so in foreseeable future. This year, tax receipts from non-telecom regimes have increased by 91.7%, while growth in original seventeen services is 57.6%. The total aggregated growth is 19.3% despite 35% increase in aggregate input tax adjustment. PRA is hopeful that this year, telecom-to-non-telecom tax ratio will touch somewhere around 60:40 and thereafter, it will reach at 50:50 (may be 45:55) in the next year (2014-15), where after it will be 25:75 maximally by the end of 2016-17. PRA believes that this goal is not impossible provided “under-invested” position of PRA is prudently transformed into “properly-invested” tax organization as the post-modern economics opines that on the successful path of development, nothing is created, nothing is destroyed, only wise and visionary transformation is engineered. The major two streams of taxable services had the following tax receipts:

Table 7.3
Tele and Non-Tele Comparison

(Rupee in million)

Sector	2012-13(11-months)	2013-14 (11-months)	Change	%age
Telecom	24,816.0	23,662.6	(1,153.40)	-4.6%
Non-Tele(Total)	8,205.5	15,731.0	7,525.50	91.7%
Non-Tele(Old Services)	8,205.5	12,932.0	4,726.50	57.6%
Overall	33,021.5	39,393.6	6,372.10	19.3%

Figure 7.3



Despite exponential increase in non-telecom revenue receipts, PRA is fully cognizant of the fact that there are still widespread enforcement gaps in the implementation of Punjab sales tax in non-telecom services. In this regard, PRA is continuously making multi-dimensional efforts such

as effectively contesting litigations in courts, forcefully conducting exception management, pursuing the civil administration to accelerate their efforts to extract compliance from localized taxable businesses, actively coordinating with different trade bodies/associations to ensure optimum compliance from their members and responsively settling tax disputes and above all increasing its registry through identification of new taxable businesses using third party data. Audit efforts have also been commenced on limited scale.

Services-wise Revenue Growth

Services-wise growth trends indicate that revenue from franchise services has increased more than four times. Restaurant services and withholding agents have also shown phenomenal increase. Increase from customs agents, banks, insurance and courier services is also reasonably good. Increase from other miscellaneous services is nearly two and half fold. PRA's overall thrust is to maximize collections from non-telecom tax base. Service-wise comparative tax receipts are tabulated below:

Table 7.4
Comparison of Monthly Collections

(Rs. in million)

Sector	2012-13 (11-months)	2013-14 (11-months)	Change	%age increase
Telecom	24,816.0	23,662.6	-1153.4	-4.6
Banks	2,155.3	3,040.0	884.66	41.0
Couriers	781.9	1,098.0	316.13	40.4
Hotels	1,096.3	1,273.4	177.14	16.2
Restaurants	579.9	1,199.6	619.7	106.9
Insurance	1,922.0	2,389.2	467.18	24.3
Franchise	272.3	1,321.2	1048.93	385.2
Clearing Agent	50.0	82.0	32	64.0
Withholding Agents	359.6	891.3	531.72	147.9
Others	988.3	4,436.3	3447.95	348.9
Total	33,021.6	39,393.6	6372.01	19.3

Figure 7.4

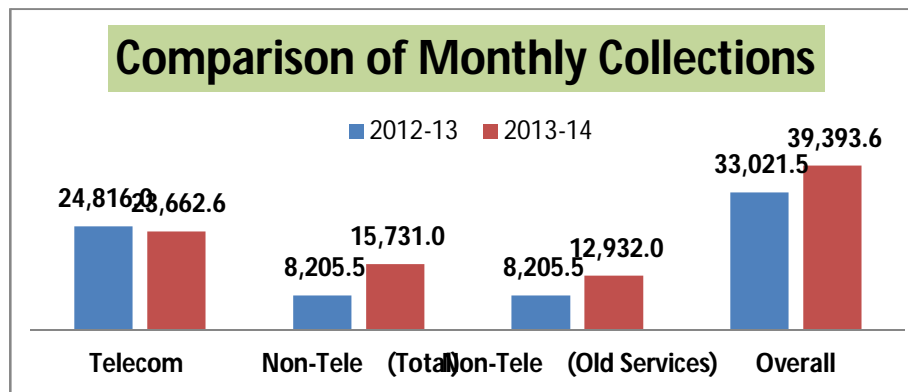
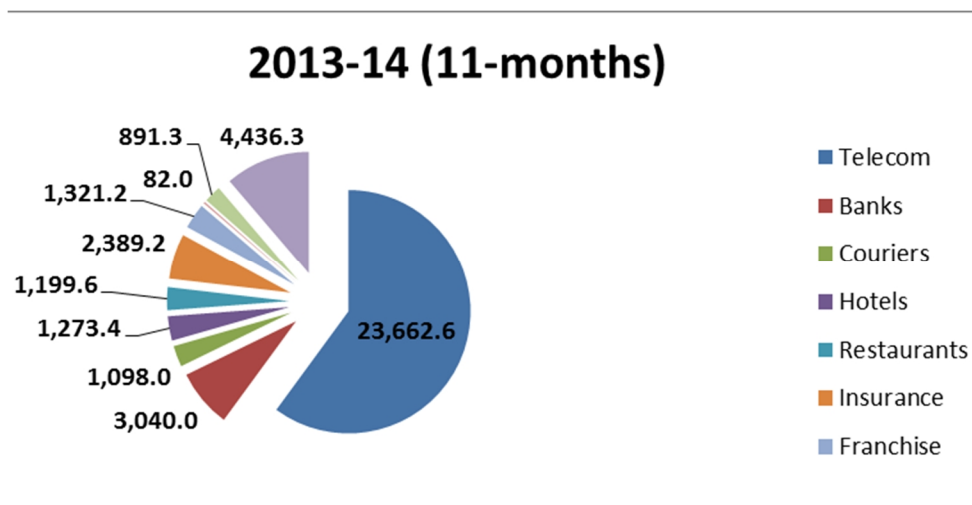


Figure 7.5



The experience so far gained shows that most of the compliance problems are coming from regimes which have either remained untaxed in the past or have traditionally defied tax compliance.

Expenditure Budget Scenario

During 2013-14, PRA obtained budget allocation of Rs.200 million. During the first 10 months, it spent only Rs.110 million. It is expected that by the end of the year, the total expenditure will be nearly Rs.167 million. Out of this, the major spending has gone to the payment of service charges to PRAL, fixed liabilities of rentals and outsourced services and acquisition of durable/capital goods. The salary component was only Rs.31 million. The balance of Rs.33 million (which also included economy cut) is being surrendered to the government. PRA believes that collection cost of sales tax on services in the province of Punjab is the lowest as compared to comparable tax organizations in the country.

Inter tax issues

PRA is already proactive and is in consultation with FBR and other sub-national VAT organizations for earlier resolution of the issues of mutual concern/interest. Like Sindh, Punjab too agreed to sign MOU with FBR for reciprocal input tax adjustment with an inbuilt mechanism for periodical settlements of claims on the basis of a principle that "winner will compensate the loser". MOU has been signed on 13-03-2014. FBR has also issued the required notification.

Taxpayers' education

PRA has conducted over 40 big seminars/workshops in collaboration with civil administration, trade bodies/associations, tax bar associations etc. wherein the invitees from the concerned sectors were fully enlightened about the system of Punjab sales tax. The second regular round of seminars will be undertaken by PRA after the forthcoming budget. Besides, PRA

has been using electronic and print media for the advertisements on Punjab sales tax (publicity is a continuous feature). Number of FAQs on PRA's website is gradually increasing. These FAQs carry tremendous importance for the guidance of taxpayers. Most of the taxpayers' correspondence with PRA is online. PRA replies emails within 24 hours. So far 5406 emails have been received and all stand replied. PRA's average email response time is 11.61 hours (less than 12 hours). PRA website has recorded 249,784 visits, 89,889 unique visits and 504,203 page views. These figures show a significant interaction of taxpayers/businesses/public with PRA's website.

IT Developments

Modern tax management cannot be imagined without proper IT-support. Use of information technology not only enhances the neutrality of tax management besides upgrading its efficiency and service level but also exponentially economizes upon collection and compliance costs. PRA is currently availing paid IT services of PRAL for the purpose of collection of Punjab sales tax. PRA is actively working for avenues for additional ultra-advance IT-based solutions for compliance issues especially in regimes where underreporting is not an unusual feature of tax declarations. Restaurant Invoice Monitoring System (RIMS) has been designed by PRA where under through real time modem-based connectivity, the invoice data of restaurants will be captured by PRA into its system and propriety of monthly declarations of restaurants will be checked by the system on the basis of online-retrieved invoice data. The scheme also envisages reward for the diners/food eaters (customers) so that people themselves persuade and force the restaurants to issue tax invoices. The rewards shall be given through automated random balloting. In case the proposed scheme succeeds (which is definitely expected to) other vulnerable business regimes involving walk-in-customers or spot clientele will also be subjected to similar system-based watch.

Revenue Vision

Based upon R&D work conducted and the experience gained during 2013-14, PRA has developed a precise and comprehensive 7-points' budget vision for the year 2014-15. These points cover abridgment of experientially identified operational gaps, rationalization of description, codification, nomenclature and classification of taxable services, inclusion of new services, indigenization of IT capacity/operations, formal launching of (non-intrusive) audit operations and systematic HR development and resource mobilization. With the materialization of these points, PRA is expecting to bring a further robust revenue growth in the year 2014-15 especially in services other than telecom.

Chapter 8

LOCAL GOVERNMENT FINANCE

Under the Punjab Local Government Ordinance 2001 a Provincial Finance Commission Award was envisaged as basis of allocation for Local Governments. The PFC Award established an inter-se share of various tiers of Local Governments through a system of percentage shares based on a matrix of “population – performance-need” continuum. The share of Districts/City Districts and TMAs has accordingly been prescribed under four generic categories of “tied”, “general purpose”, “development” and “equalization” grants. In addition TMAs receive Urban Immovable Property Tax proceeds and City District Governments receive additional resources to perform municipal functions. Funds are provided to Unions on fixed share basis. Cantonment Boards receive share in lieu of Octroi on the basis of their respective populations. The allocations for local governments have been growing since the promulgation of the Punjab Specification and Distribution of Provincial Resources Order, 2006. As such District Governments, TMAs and Councils received the following share:

Table 8.1

Allocation to Local Governments under the PFC Award, 2006

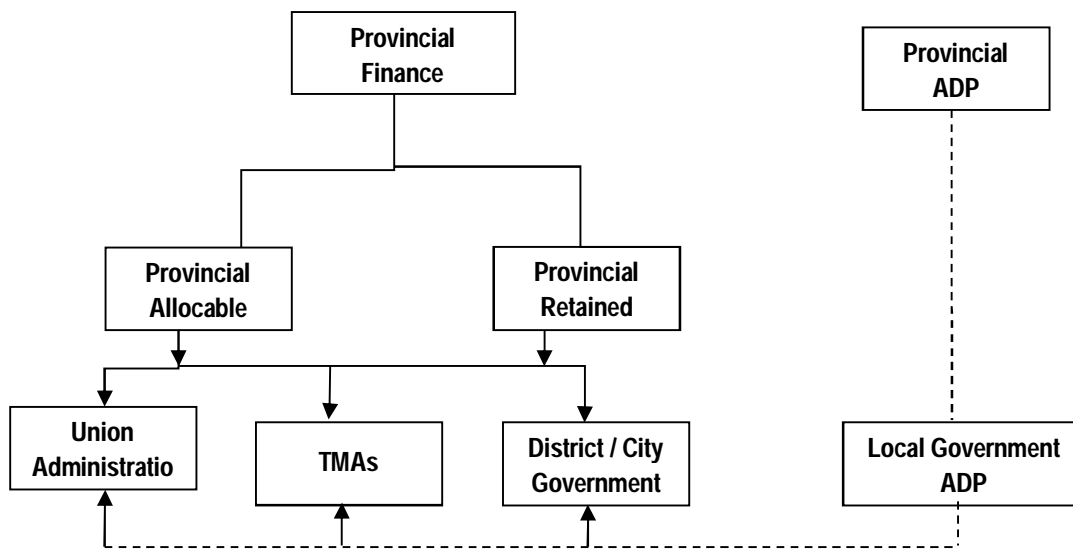
(Rs. in Billion)

Year	District Governments	Tehsil Municipal Administrations	Union Administrations	Cantonment Boards
2010-11	131.653	13.800	5.019	1.200
2011-12	148.000	15.570	5.019	1.200
2012-13	186.783	17.000	6.000	1.200
2013-14	214.800	17.000	6.000	1.200
2014-15	236.280	17.000	6.000	1.200

Under the PFC Award, 2006 there has been progressive increase in the allocations for Local Governments. Beginning from financial year 2010-11 the allocations for District Government has increased from Rs. 131.653 billion to Rs. 214.800 billion in financial year 2013-14. The allocation for TMAs has increased from Rs. 13.8 billion in financial year 2010-11 to Rs.17.000 billion in financial year 2013-14. Similarly, the allocation for Union Administrations has increased from Rs. 5.019 billion to Rs.6.000 billion in 2013-14 and the Cantonment Boards have been receiving a steady annual allocation of Rs.1.2 billion for the past four financial years.

In the fiscal year 2013-14, Local Government Finance experienced a special dispensation whereby Local Governments as they received greater Provincial Government allocations for better governance through special grants and packages in addition to the formula based fiscal transfers under the Provincial Finance Commission Award. These extra-PFC allocations included grants for Solid Waste Management, Bail-out packages for District Governments and TMAs, Grants for PHAs, Grants for Schools and Primary Health Care, District Development Packages, Development Grants for Large Cities, etc. A more vivid picture of transfers to Local Governments transpires when PFC and extra-PFC grants are seen in conjunction.

Figure 8.2
Allocations to Local Governments



The above figure reflects that Local Governments receive grants under the Provincial Retained Amount and through the Annual Development Programme of the Province in addition to grants from the Provincial Allocable amounts under Provincial Finance Commission Award.

However, District Governments have been able to generate only Rs.37,196,567 million in the preceding financial year as their own revenues which averages at 0.021% percent of their overall resources. Similarly, TMAs generated a total of Rs.97,839.434 million whereas under the PFC share alone the TMAs received Rs.11,955.669 million. Thus, Local Governments remain clearly dependent on provincial allocations. This is despite the provision of an elaborate taxation regime in the second schedule of the Punjab Local Governments Ordinance, 2001. Local Governments have been able to generate the following amounts as their own source revenue:-

Table 8.3
Own Source Revenue Receipts of District Governments

(Rs. in Million)

Financial Year	Transfers	Own Receipts	Grand Total	% of Own Receipts against G.Total
2007-08	109,466.958	4,746.402	114,213.360	4.16%
2008-09	124,868.722	6,926.613	131,795.335	5.26%
2009-10	131,236.938	4,043.428	135,280.366	2.99%
2010-11	143,276.078	2,434.891	145,710.969	1.67%
2011-12	172,357.448	4,256.024	176,613.472	2.41%
2012-13	212,884.841	3,094.716	215,979.557	1.43%
2013-14	221,637.377	37.196	221,674.573	0.02%

Table 8.4
Overall Allocation to Districts and TMAs

(Rs. in Million)

	Development		Current	
	Original Budget	Revised Estimate	Original Budget	Revised Estimate
2008-09	12,000	36,051	106,155	105,205
2009-10	12,000	31,420	118,000	121,078
2010-11	12,000	21,119	151,672	150,587
2011-12	12,000	16,576	169,789	187,205
2012-13	12,000	24,090	210,983	216,924
2013-14	12,000	24,171	239,000	237,460
2014-15	12,000	--	260,480	--

Chapter 9

PUBLIC FINANCIAL MANAGEMENT REFORM

Public Financial Management (PFM) is a process by which governments translate public resources into public services. It is a critical tool for Government to achieve policy objectives and development goals, as defined by the policymakers. Built around the principles of transparency and accountability, it helps build bridges between the state and citizens.

PFM reforms are at the vanguard of provincial reform agenda with focus on aggregate fiscal discipline, resource allocation based on agreed priorities and efficient use of available resources for delivery of high quality public services and accountability. These are invariably very complex and long term and, by very nature, a political exercise. They require proper prioritization, sequencing and, above all, ownership of the stakeholders.

The provincial government rolled out several reforms over the past several years in the province, with varying degrees of success. The following is an account of on-going as well as contemplated reform initiatives:

PFM Reforms at Provincial Level:

The Finance Department has been spearheading PFM Reforms in the province and has developed a roadmap, which broadly gives a policy direction to the reforms. With technical support from international development partners, the provincial government is implementing reforms. Sub National Governance Programme (SNG) –United Kingdom’s Department for International Development (DFID) funded programme– is supporting the provincial government in implementing PFM reforms.

(i) PFM Reform Strategy

Finance Department, with the assistance of SNG, is developing a comprehensive **PFM Reform Strategy** to properly strategize and prioritize various PFM reform initiatives. While building around the lessons and experiences from around the world and Punjab, the PFM Reform Strategy revolves around the following primary principles:

- Shift to a more medium term approach, with its emphasis on linking policy, planning and budgeting, from the traditional annual focus;

- Shift to a top-down approach, driven not only by resource availability but also by the priorities of government, from a bottom-up approach to budgeting;
- Shift towards performance based budgeting, linking inputs to outputs and outcomes, and away from input based budgeting.

The proposed PFM Reform Strategy aims to improve transparency of budgetary process, strengthen Medium Term Budget Framework (MTBF) process, improve accountability and credibility of the budget as well as need for political engagement for ownership of the PFM reforms.

PFM Reform Strategy is built around anchoring the Medium Term Budgetary Framework (MTBF) in the provincial government. MTBF is key to linking policy, planning and budgeting by providing multi-year perspective and creating linkages among outcomes, output and costs. In line with this approach, Government of the Punjab is committed to strengthen MTBF, including Medium Term Fiscal Framework (MTFF), Budget Strategy Paper and Sector Planning.

(ii) Budget transparency and accessibility

Availability of and access to complete fiscal and budgetary information is central to PFM reform. It is a stylized fact that budget transparency and accountability can accrue several dividends in terms of priorities based allocation; increased responsiveness to people's needs and reduced rent seeking. In order to benefit from this approach, a Budget Transparency Review (BTR) is in the pipeline mainly to improve budget transparency and accountability. The purpose of this study is to (i) conduct a baseline assessment of current levels of budget transparency and accessibility based on international good practice, (ii) identify areas of potential reform which if implemented would improve budget transparency and accessibility, (iii) build the capacity of the FD to assess and strengthen budget transparency and (iv) provide a basis for FD to respond to the requirements of Right to Information (RTI) legislation.

(iii) Citizen Budget for Punjab

Protection, preservation and promotion of the interests and aspirations of its masses lend basis to the existence and legitimacy of the Governments. Governments therefore, stand answerable to their citizens for 'what they do and how they do it'. Therefore, public policies and plans should be responsive to and reflective of the needs and priorities of their people. Implementation efforts of Governments and their outcomes should also be known to the citizens. On the other side, citizens have a responsibility to hold their governments accountable.

Citizens' engagement can be enhanced by 'creating preconditions' that enable people to contribute in an effective way. One most crucial precondition is that all citizens have easy and ready access to government information. Technical documents should be made available to the stakeholders in easy and understandable layout. Needless to underscore budget documents are highly technical and not user friendly. Complex concepts and terminology are mostly unfamiliar to

many. Therefore, presentation of budget information in an easy and understandable format seems imperative to ensure engagement of citizens. While providing the budget information to the common man, a Citizens Budget provides the government as opportunity to communicate its perspective and rationale behind various budgetary choices and decisions. For the first time ever, Government of Punjab is producing a Citizens' Budget 2014-15 that would present the budgetary information to the citizens in a way and layout that is easy to understand.

(iv) Creating Fiscal Space

Given that ours is a resource constrained economy, there is always a need for reforming the revenue side of the provincial finances to create fiscal space to fund better public services. SNG is trying to assist in creating fiscal space by expenditure savings or generating additional revenue. In this regard, areas of technical assistance such as tax surveys for broadening of tax bases, automation of tax bases etc. would be identified to help generate more revenue for the province. On the other hand initiatives would be implemented to get savings in expenditure. An example of such initiatives is 'Pay Roll Audit of Education Sector'. While main objective of the payroll audit remains to provide reasonable assurance that effective controls are in place to ascertain the integrity of transactions, some sizable fiscal space may also be created as a result of payroll audit. The exercise is in the pipeline to conduct payroll audit in the education department to identify gaps and accumulate some savings for the government. The resultant savings might be utilized on much needed public services.

(v) Designing of Provincial Finance Commission (PFC) Award:

Evidence suggests that decentralization of authority and responsibility for service delivery improves quality and delivery of public services. The creation of the local governments in 2001, especially the district governments, therefore required predictable, transparent and credible mechanism for intergovernmental transfers to provide adequate revenues for local services. The new local government system also provides for PFC mechanism to ensure uninterrupted financing of devolved service delivery functions through a system of formula based transfers. A study has been commissioned to assess the effectiveness of PFC transfers in Punjab. The study mainly appraises the adequacy, predictability and equalization effects of the PFC transfers. Another key feature of the analysis of the PFC mechanism also assesses the sustainability of local government expenditures, financed largely through transfers mandated under the PFC. Based on the recommendations of the study; PFC Award is being redesigned to fund the local governments to better respond to the needs of their people.

PFM Reforms at District Level:

A few reforms are also being planned at the district level to improve primary and secondary service delivery in education and health sector. These include:

(i) District Needs Assessment for Needs Based Budgeting:

Our district governments are mandated to manage and monitor the provision of basic services. However, very unfortunately they lack the capacity and the evidence to properly plan and manage budgets for the service delivery. Budgets at the district level are mainly result of incremental allocations over the previous year. Hardly any analysis goes into the allocation of funds. This leads to poor planning and budgeting for the services. In order to assess the needs of the people and find gaps in planning, budgeting and delivery of services, comprehensive needs assessment exercises in health and education sector are in the pipeline. The recommendations of the assessments will help district governments to prepare their budgets based on evidence of the people's needs. Needs Assessments in education and health sectors are designed to address specific service delivery objectives and investigate both generic issues such as flow of funds and lack of citizen engagement, and the needs of the different groups including women, girls, minorities and people with disabilities.

(ii) Expenditure Tracking at Service Delivery Level:

Efficiency, effectiveness and equity in the use of public resources are primary preconditions for delivery of quality public service. However, poor mechanisms for tracking and monitoring allocation and utilization of funds lead to poor public services. Besides unpredictability of funds allocation and transfers results in poor delivery of public services at the local level. Resultantly our service delivery units such as Basic Health Units (BHU) and Schools cannot deliver quality public services. Provincial Government is in the process of streamlining the transfer of funds from province to the districts and to the actual service delivery units such as BHU. Given that most of our service delivery units have no Drawing and Dispersing Officer (DDO), tracking of expenditures becomes impossible beyond DDO level. Therefore, an expenditure tracking exercise is being carried out to assess funds flow mechanisms and timeliness of transfers of funds to service delivery unit.

Evidence shows that availability of resources at the service provider level is not sufficient to produce desired results. Capacity to efficiently utilize the available funds also plays a critical role to this effect. 'How efficiently the available funds are utilized' is the focus of EQSDS (Expenditure and Quantity of Service Delivery Survey). A comprehensive EQSDS is also being conducted with the help of World Bank. The EQSDS will help improve efficiency of public spending for better public service.

GLOSSARY

A

Ad Valorem Taxes: Taxes levied as a percentage of the price of a good or service.

B

Bridge Financing: It is a method of financing used to maintain liquidity while waiting for an anticipated inflow of cash.

Budget: A financial statement of government's estimated revenues and expenditures for the fiscal year.

Budget Outlay: Total estimate of receipts and expenditures from the sources and for the purposes indicated in the budget.

Budget Deficit: Excess of government expenditures over revenues raised by taxes, fees and charges levied by governmental authorities.

C

Cash Development Loans: The CDLs were raised by the Federal Government to cover its foreign currency deficits on very high mark up rates in most of the cases and transferred to provincial governments from time to time.

Capital Gains: Increases in the value of assets over a given accounting period.

Current Capital Expenditure: Current Capital Expenditure like current capital receipt figures both in the Account No.I and Account No. II of the Provincial Government maintained with the State Bank of Pakistan. The expenditures under this head in Account No.I consist of the following:

- I. Principal Repayment of Domestic, Foreign and Market Debt. It also includes repayment on account of Ways and Means Advances availed by the Government of the Punjab from the State Bank of Pakistan during the financial year.
- II. Loans and advances to corporate bodies of the Government of Punjab or associated with the Government of Punjab.

Expenditures in Account No. II are mainly incurred on state trading operations of the government in food grains especially procurement of wheat and repayment of loans taken from the commercial banks for trading operations of Food Department.

Current Revenue Expenditure: Current Revenue Expenditure includes expenditures on government's regulatory, administrative and other such functions including provision of social and economic services.

D

Debt Finance: Use of borrowed funds to finance government expenditures.

Development Expenditure: As per the classification in the Annual Budget Statement, development expenditure is divided into two distinct parts:

- a) Revenue Expenditure
- b) Capital Expenditure

Development revenue expenditure is classified under grant PC22036 (036) – Development – Revenue. The expenditure under this grant pertains to most of the expenses other than the brick and mortar expense. Employees related expense, purchase of transport, machinery and equipment, operating expenses, research and development, training etc. provided under the projects during the execution of the projects are all part of the development revenue expenditures. Development capital expenditure is the capital investment under the development programs in roads, buildings, irrigation sectors etc.

Direct Tax: Direct tax is a tax the burden of which is born entirely by the individual or the entity that pays it and it can not be passed elsewhere; for example corporate tax, income tax etc.

Dividends: Direct payments by a corporation to its share holders.

Domestic Debt: Debt owed to the creditors residing in the same country as the debtor.

E

Entity: The organizational unit within the government responsible for management and control of particular resources. In a budgetary framework, each entity shall receive an allocation of funds and the entity managers would be responsible for the expenditure incurred.

External Debt: Portion of a government's debt owed to the foreigners / external governments and institutions

Extraordinary Receipts: Extraordinary receipts were previously reflected as a part of capital receipt but now are classified as General Revenue Receipts. A significant portion of these receipts accrue from privatization / disinvestment of government owned assets, and sale of land etc.

F

Federal Divisible Pool: The biggest source of revenue for the Provincial Government is its share from the Federal Divisible Pool of Taxes. The Divisible Pool comprises of taxes on income, wealth tax, capital value tax, taxes on sales and purchases, export duty on cotton, customs duties, GST (CE Mode) and federal excise duties excluding the excise duty on gas charged at well-head, and any other tax which may be levied by the Federal Government. With the exception of federal excise duty on gas, the taxes mentioned above are distributed between the Provinces and the Federal Government.

Federal Transfers: A payment made by the Federal Government to the province either out of the Federal Divisible Pool or for other social benefit programs.

Fiscal Capacity: Fiscal capacity is a measure of the ability of a jurisdiction / government to finance government services.

Fiscal Equalisation: Use of grants to adjust for differences in the capacity to finance basic government services amongst states / governments.

Fiscal Federalism: Division of taxing and expenditure functions amongst different levels of government.

Foreign Debt: The money one country owes to another country as a result of loan and / or a negative balance of trade.

Function: The economic function relating to provision of a particular service, activity or a program.

Fund: The pool of money from where the budget allocation is made e.g. consolidated fund.

G

General Revenue Receipt: General Revenue Receipts include the following:

- I) Federal Transfers:
 - Share of Federal Divisible Pool of Taxes under the NFC Award, 2009
 - Straight Transfers on account of constitutional provisions, royalties on oil and gas
 - Federal Grants
- II) Provincial Own Revenue:
 - Provincial Tax Revenue including Provincial GST on Services collected by the Federal Board of Revenue
 - Provincial Non-Tax Revenue (As per the classification used in ABS, the Provincial Non-Tax Revenue includes Federal Grants and Straight Transfers)
 - Extraordinary Receipts

H

Historical Cost: Acquisition price of the asset.

I

Indirect Tax: A charge levied by the state on consumption, expenditure, privilege or right but not on income or property. Custom duties levied on imports, excise duties on production, sales tax or value added tax at some stage in production – distribution process are few examples of Indirect Tax.

Incremental Budgeting: Budgetary approach that uses the previous period's budget or actual performance as a base with incremental amounts added for the new period.

Inflation: In economic terms, inflation is a general increase in prices and fall in the purchasing value of money.

L

Land Revenue: Land Revenue means all sums and payments in money received or legally claimable by or on behalf of the Government from any person on account of any form of land.

M

Matching Grants: Grants containing the requirement that the recipient government / jurisdiction will match the money through its own revenues.

MTBF: Medium Term Budgetary Framework (MTBF) is a multi year approach to budgeting which links the spending plans of the government to its policy objectives in medium term (usually three years).

N

Nominal Value: Nominal value refers to a value expressed in money of the day (year etc.) as opposed to real value which adjusts for the effect of inflation on the nominal value.

O

Object: Accounting classification describing the item of expenditure, receipt, asset or liability.

Overdraft: An overdraft is a state where the withdrawals exceed the available balance.

P

Property Tax: A government levy based on the market value as assessed by assessing agency or based on certain formulas / parameters. It is a capital tax on property calculated on the estimated value of the property.

Provincial Consolidated Fund: The Fund which comprises all revenues received and all loans raised by the provincial government and all monies received by it in repayment of any loan.

Public Account: Public Account consists of those moneys for which the Provincial Government has a statutory or other such obligation to account for but these are not available for appropriation for the general operations of the Government

Public Debt: Public Debt is the total liability arising from the borrowings of the government including both domestic loans and foreign (or external) loans.

Public Finance: Field of economics that studies government activities, alternative means of financing government expenditures and their effects upon the economies in general.

S

State Trading: State Trading operations of the provincial government relate to procurement and sale of food grains especially wheat. Transactions pertaining to state trading are kept separately and their receipts and expenditures are credited and debited to the provincial government's food account i.e. Account No.II with the State Bank of Pakistan. It is carried out with the borrowing from commercial banks as per cash credit facility extended by these banks.

Straight Transfers: The expression Straight Transfers used in the White Paper means the transfers on account of surcharge and royalties on oil and gas made by the Federal Government in pursuance of the relevant constitutional provisions.

T

Tax Revenue: It is a compulsory financial contribution imposed by the Government to raise revenue. It is levied on a specified rate on income or property, prices of goods and services etc.

Transfer Payments: Government expenditures that redistribute purchasing power amongst citizens.

U

Unconditional Grants: Sharing revenues among governments with no string attached to the use of funds.

Annex-I

DEBT STOCK OF PUNJAB GOVERNMENT AS ON 30.06.2014

(A) DOMESTIC DEBT:

(Rs. in million)

Sr. No.	Loan No.& Name	Rate of Interest	Total Amount of Loan	Amount Repaid	Balance outstanding
(i) CASH DEVELOPMENT LOANS					
1	1987-88	15.28%	2,881.961	2,881.961	-
2	1988-89	14.84%	2,610.940	2,610.940	-
3	1990-91	15.93%	7,472.036	5,454.994	2,017.042
4	1991-92	14.51%	7,331.700	5,467.297	1,864.403
5	1993-94 (NORMAL)	15.94%	4,640.959	2,454.914	2,186.045
6	1993-94 (SAP TIED)	15.94%	3,437.940	1,818.522	1,619.418
7	1994-95 (NORMAL)	15.59%	2,036.459	925.563	1,110.896
8	1994-95 (SAP TIED)	15.59%	1,215.433	552.481	662.952
9	1995-96 (SAP TIED)	15.94%	994.659	377.429	617.230
10	1996-97 (NORMAL)	16.31%	457.427	143.573	313.854
11	1997-98 (NORMAL)	8.50%	6,000.000	2,424.616	3,575.384
12	1999-2000 (NORMAL)	11.21%	470.246	120.780	349.466
13	1999-2000 (SAP TIED)	11.21%	4,167.200	1,070.262	3,096.938
Total Cash Development Loans			43,716.960	26,303.332	17,413.628
(ii) CASH DEVELOPMENT LOANS FOR SCARP TUBEWELLS PROJECTS					
1	1988-89	14.84%	320.125	320.125	-
2	1989-90	15.93%	461.174	461.174	-
3	1990-91	15.93%	554.411	466.651	87.760
4	1991-92	14.51%	518.700	339.183	179.517
5	1992-93	15.24%	708.055	504.353	203.702
6	1993-94	15.94%	709.082	374.613	334.469
7	1994-95	15.59%	1,034.210	452.295	581.915
8	1995-96	15.94%	1,362.837	502.891	859.946
9	1996-97	16.31%	791.617	281.407	510.210
10	1997-98	8.50%	707.146	265.266	441.880
11	1998-99	17.71%	1,049.209	210.190	839.019
12	1999-2000	11.21%	968.059	248.640	719.419
13	2000-01	11.70%	922.910	193.488	729.422
14	2001-02	10.72%	887.491	167.565	719.926
15	2002-03	7.42%	387.173	79.066	308.107
16	2003-04	7.20%	320.000	54.906	265.094
17	2005-06	9.79%	964.051	79.756	884.295
18	2007-08	10.14%	1,075.980	38.855	1,037.125
Total Loans for Scarp Tubewells			13,742.230	5,040.424	8,701.806
TOTAL DOMESTIC LOANS (i) + (ii)			57,459.190	31,343.756	26,115.434

Annex-II

DEBT STOCK OF PUNJAB GOVERNMENT AS ON 30.06.2014

(B) FOREIGN DEBT

(Figures in million)

Sr. No.	Loan Number	Rate of Interest %	Contracted Amount of Loan (Foreign Currency)	UP TO 30.06.2014			
				Actual Disbursement (Foreign Currency)	Amount Repaid (Foreign Currency)	Outstanding Balance (Foreign Currency)	Outstanding Balance (Pak. Rs.)
1.	IFAD-18-PA (SF)	1.00	\$ 1.667	1.667	1.050	0.617	61.119
2.	IFAD-48-PA (SF)	1.00	\$ 6.555	6.555	3.854	2.701	267.415
3.	IFAD-83-PA (SF)	1.00	\$ 6.346	6.346	3.555	2.791	276.348
4.	IFAD-492-PAK(SF)	0.75	\$ 15.073	15.073	2.816	12.257	1,213.443
5.	IFAD-825-PAK	0.75	\$	5.160	-	5.160	510.840
6.	IBRD-3327-PAK (SF)	0.75	\$ 11.160	11.160	4.474	6.686	661.914
7.	IBRD-7277-PAK (SF)	LIBOR	¥ 12,107.500	11,924.279	2,389.985	9,534.295	9,286.403
8.	IBRD-7379-Pak	LIBOR	¥ 11,780.000	11,780.000	-	11,780.000	11,473.720
9.	IBRD-7380-Pak	LIBOR	\$ 50.000	48.865	0.000	48.865	4,837.635
10.	IBRD-7454-Pak	LIBOR	\$ 100.000	100.000	0.000	100.000	9,900.000
11.	IBRD-7900-Pak	LIBOR	\$ 145.600	87.944	0.000	87.944	8,706.456
12.	PK-P37	2.60	¥ 5,016.600	5,016.600	0.000	5,016.600	4,886.168
13.	PK-P50 (SF)	2.30	¥ 5,788.761	5,788.761	2,117.835	3,670.926	3,575.482
14.	JBIC-PK-P53	1.30	¥ 12,523.000	10,053.525	-	10,053.525	9,792.134
15.	JBIC-PK-P59	1.30	¥ 11,382.000	7,784.927	-	7,784.927	7,582.518
16.	IDA-106-PAK	0.75	\$ 1.750	1.750	1.606	0.144	14.256
17.	IDA-466-PAK (SF)	0.75	\$ 9.786	9.786	6.860	2.926	289.674
18.	IDA-620-PAK(SF)	0.75	\$ 12.586	12.586	8.252	4.334	429.106
19.	IDA-630-PAK(SF)	0.75	\$ 26.600	26.600	17.024	9.576	948.024
20.	IDA-678-PAK	0.75	\$ 2.745	2.745	1.715	1.030	101.970
21.	IDA-683-PAK (SF)	0.75	\$ 16.366	16.366	10.215	6.151	608.949
22.	IDA-813-PAK (SF)	0.75	\$ 12.500	12.500	7.276	5.224	517.176
23.	IDA-892-PAK (SF)	0.75	\$ 2.514	2.514	1.400	1.114	110.286
24.	IDA-1109-PAK (SF)	0.75	\$ 10.794	10.794	5.292	5.502	544.661
25.	IDA-1113-PAK (SF)	0.75	\$ 1.230	1.230	0.588	0.642	63.558
26.	IDA-1163-PAK (SF)	0.75	\$ 21.758	21.758	10.656	11.102	1,099.098
27.	IDA-1239-PAK (SF)	0.75	\$ 20.181	20.181	9.292	10.889	1,077.995
28.	IDA-1348-PAK (SF)	0.75	\$ 4.077	4.077	1.742	2.335	231.157
29.	IDA-1375-PAK (SF)	0.75	\$ 5.810	5.810	2.494	3.316	328.284
30.	IDA-1487-PAK (SF)	0.75	\$ 27.310	27.310	11.350	15.960	1,580.079
31.	IDA-1603-PAK (SF)	0.75	\$ 19.390	19.390	7.178	12.212	1,208.988
32.	IDA-1670-PAK(SF)	0.75	\$ 13.809	13.809	4.692	9.117	902.585
33.	IDA-1693-PAK (SF)	0.75	\$ 2.989	2.989	1.020	1.969	194.882

Sr. No.	Loan Number	Rate of Interest %	Contracted Amount of Loan (Foreign Currency)	UP TO 30.06.2014			
				Actual Disbursement (Foreign Currency)	Amount Repaid (Foreign Currency)	Outstanding Balance (Foreign Currency)	Outstanding Balance (Pak. Rs.)
34.	IDA-1762-PAK (SF)	0.75	\$ 20.941	20.941	6.810	14.131	1,398.954
35.	IDA-1888-PAK (SF)	0.75	\$ 32.521	32.521	17.896	14.625	1,447.909
36.	IDA-1895-PAK (SF)	0.75	\$ 83.834	83.834	45.064	38.770	3,838.262
37.	IDA-2003-PAK (SF)	0.75	\$ 18.596	18.596	9.290	9.306	921.253
38.	IDA-2004-PAK (SF)	0.75	\$ 3.836	3.836	1.872	1.964	194.429
39.	IDA-2154-PAK (SF)	0.75	\$ 7.624	7.624	3.456	4.168	412.622
40.	IDA-2245-PAK	0.75	\$ 22.248	22.248	8.896	13.352	1,321.848
41.	IDA-2257-PAK (SF)	0.75	\$ 5.825	5.825	2.336	3.489	345.380
42.	IDA-2354-PAK (SF)	0.75	\$ 65.693	65.693	22.988	42.705	4,227.811
43.	IDA-2383-PAK (SF)	0.75	\$ 4.028	4.028	1.404	2.624	259.745
44.	IDA-2464-PAK (SF)	0.75	\$ 11.262	11.262	3.408	7.854	777.511
45.	IDA-2468-PAK (SF)	0.75	\$ 31.150	31.150	10.117	21.033	2,082.267
46.	IDA-2593-PAK(SF)	0.75	\$ 23.820	23.820	5.960	17.860	1,768.128
47.	IDA-2999-PAK (SF)	0.75	\$ 16.849	16.849	2.954	13.895	1,375.605
48.	IDA-3050-PAK (SF)	0.75	\$ 20.190	20.190	3.024	17.166	1,699.405
49.	IDA-3776-PAK (SF)	0.75	\$ 7.892	7.559	0.378	7.181	710.891
50.	IDA-3855-Pak	0.75	\$ 100.644	100.644	1.258	99.386	9,839.179
51.	IDA-4046	0.75	\$ 96.469	96.469	0.000	96.469	9,550.403
52.	IDA-4176	0.75	\$ 102.573	102.573	0.000	102.573	10,154.727
53.	IDA-4258-Pak	0.75	\$ 46.000	45.650	0.000	45.650	4,519.361
54.	IDA-4317-Pak	0.75	\$ 99.426	99.426	0.000	99.426	9,843.204
55.	IDA-4586-Pak-PESRP	1.50	\$ 350.000	353.341	0.000	353.341	34,980.759
56.	IDA-4890-Pak-PESRP	1.50	\$ 50.000	48.479	0.000	48.479	4,799.440
57.	IDA-5081-Pak (PIPIP)	1.25	\$ 250.000	87.190	0.000	87.190	8,631.769
58.	IDA-5106-Pak (PESP-II)	1.25	\$ 350.000	191.307	0.000	191.307	18,939.390
59.	IDA-5151-Pak LRMISP	1.25	\$ 70.000	15.807	0.000	15.807	1,564.874
60.	IDA-5153-Pak (PCGIP)	1.25	\$ 145.000	56.720	0.000	56.720	5,615.280
61.	IDA-5314-PPMRP	1.25	\$ 50.000	5.000	0.000	5.000	495.000
62.	IDB-0079-Pak	2.50	ID 3.777	3.777	1.974	1.803	287.826
63.	ADB-331-PAK (SF)	1.00	\$ 39.500	39.500	33.970	5.530	547.470
64.	ADB-433-PAK (SF)	1.00	\$ 2.850	2.850	2.233	0.617	61.083
65.	ADB-495-PAK (SF)	1.00	\$ 13.118	13.118	9.694	3.424	338.952
66.	ADB-734-PAK	1.00	\$ 19.456	19.456	11.291	8.165	808.333
67.	ADB-750-PAK (SF)	1.00	\$ 40.425	40.425	21.816	18.609	1,842.275
68.	ADB-758-PAK	1.00	\$ 15.026	15.026	8.117	6.909	684.001
69.	ADB-759-PAK (SF)	1.00	\$ 5.985	5.985	3.240	2.745	271.729
70.	ADB-851-PAK (SF)	1.00	\$ 5.670	5.670	3.266	2.404	237.964
71.	ADB-871-PAK (SF)	1.00	\$ 25.633	25.633	14.733	10.900	1,079.058
72.	ADB-901-PAK (SF)	1.00	\$ 44.536	44.536	24.496	20.040	1,983.941

Sr. No.	Loan Number	Rate of Interest %	Contracted Amount of Loan (Foreign Currency)	UP TO 30.06.2014			
				Actual Disbursement (Foreign Currency)	Amount Repaid (Foreign Currency)	Outstanding Balance (Foreign Currency)	Outstanding Balance (Pak. Rs.)
73.	ADB-916-PAK (SF)	1.00	\$ 6.018	6.018	3.192	2.826	279.726
74.	ADB-917-PAK (SF)	1.00	\$ 45.061	44.171	23.190	20.981	2,077.133
75.	ADB-973-PAK (SF)	1.00	\$ 10.738	10.738	5.092	5.646	558.954
76.	ADB-977-PAK (SF)	1.00	\$ 17.805	17.805	8.465	9.340	924.631
77.	ADB-1012-PAK	1.00	\$ 24.117	24.117	11.447	12.670	1,254.308
78.	ADB-1146-Pak	1.00	\$ 111.888	111.888	0.000	111.888	11,076.905
79.	ADB-1185-PAK (SF)	1.00	\$ 79.163	79.163	25.737	53.426	5,289.129
80.	ADB-1200-PAK	1.00	\$ 13.147	13.147	4.267	8.880	879.097
81.	ADB-1209-PAK	1.00	\$ 39.206	39.206	12.740	26.466	2,620.132
82.	ADB-1210-PAK (SF)	1.00	\$ 17.454	17.454	5.668	11.786	1,166.773
83.	ADB-1260-PAK	1.00	\$ 48.134	48.134	13.243	34.891	3,454.203
84.	ADB-1297-PAK(SF)	1.00	\$ 46.351	46.351	12.739	33.612	3,327.541
85.	ADB-1301-PAK	1.00	\$ 56.670	56.670	14.160	42.510	4,208.512
86.	ADB-1350-PAK	1.00	\$ 2.803	2.803	0.665	2.138	211.666
87.	ADB-1373-PAK	1.00	\$ 15.946	11.717	2.636	9.081	898.992
88.	ADB-1401-PAK	1.00	\$ 50.662	50.662	10.761	39.901	3,950.204
89.	ADB-1454-Pak(SF)	1.00	\$ 29.947	29.947	5.610	24.337	2,409.395
90.	ADB-1467-PAK	1.00	\$ 30.655	30.655	5.745	24.910	2,466.108
91.	ADB-1493-PAK	1.00	\$ 64.479	64.479	12.090	52.389	5,186.486
92.	ADB-1531-PAK	1.00	\$ 30.842	30.842	5.018	25.824	2,556.576
93.	ADB-1534-Pak	1.00	\$ 14.671	14.671	2.392	12.279	1,215.621
94.	ADB-1578-PAK	1.00	\$ 14.909	14.909	2.418	12.491	1,236.603
95.	ADB-1671-PAK (SF)	1.50	\$ 15.800	13.207	4.127	9.080	898.891
96.	ADB-1679-PAK	1.00	\$ 7.968	7.968	1.100	6.868	679.926
97.	ADB-1877-PAK	1.50	\$ 28.068	28.068	7.894	20.174	1,997.204
98.	ADB-1878-PAK	LIBOR	¥ 14,176.659	\$ 46.179	31.698	14.482	1,433.705
99.	ADB-1900-PAK	1.50	\$ 4.967	0.667	0.125	0.542	53.686
100.	ADB-1928-PAK	0.75	¥ 18,396.800	8,762.487	4,592.112	4,170.376	4,061.946
101.	ADB-1950-PAK (SF)	1.50	\$ 50.000	53.694	7.833	45.861	4,540.200
102.	ADB-2030-PAK (SF)	LIBOR	¥ 21,761.000	21,761.000	10,554.085	11,206.915	10,915.535
103.	ADB-2031-Pak (SF)	1.50	\$ 1.897	1.897	0.198	1.700	168.255
104.	ADB-2060-Pak (SF)	1.50	\$ 45.000	24.535	2.555	21.980	2,176.039
105.	ADB-2061-Pak	LIBOR	¥ 4,896.225	2,743.518	322.638	2,420.880	2,357.938
106.	ADB-2134-Pak	1.50	\$ 41.000	28.785	2.546	26.239	2,597.649
107.	ADB-2144-Pak	LIBOR	¥ 7,995.750	7,995.750	3,109.657	4,886.093	4,759.054
108.	ADB-2145-Pak	1.50	\$ 75.000	75.594	7.087	68.508	6,782.243
109.	ADB-2211	LIBOR	\$ 20.000	11.473	0.773	10.699	1,059.240
110.	ADB-2212	1.50	\$ 40.000	2.228	0.05	2.182	215.977
111.	ADB-2286-Pak	LIBOR	¥ 5,599.000	2,061.616	0.000	2,061.616	2,008.014

Sr. No.	Loan Number	Rate of Interest %	Contracted Amount of Loan (Foreign Currency)	UP TO 30.06.2014			
				Actual Disbursement (Foreign Currency)	Amount Repaid (Foreign Currency)	Outstanding Balance (Foreign Currency)	Outstanding Balance (Pak. Rs.)
112.	ADB-2287-Pak	1.50	\$ 5.000	-	-	-	-
113.	ADB-2299-Pak	LIBOR	¥ 25,637.827	11,058.439	0.000	11,058.439	10,770.920
114.	ADB-2300-Pak	1.50	\$ 10.000	5.797	0.000	5.797	573.931
115.	ADB-2385-Pak	LIBOR	\$ 250.000	250.000	45.750	204.250	20,220.750
116.	ADB-2386-Pak	1.50	\$ 8.800	6.923	0.000	6.923	685.377
117.	ADB-2485-Pak	1.50	\$ 100.000	95.974	0.000	95.974	9,501.382
118.	ADB-2547-Pak PGEIP	LIBOR	\$ 75.000	75.000	7.264	67.736	6,705.871
119.	ADB-2548-Pak PGEIP	1.50	\$ 75.000	76.466	0.000	76.466	7,570.122
120.	ADB-2644-Pak	1.50	\$ 150.000	150.969	0.000	150.969	14,945.949
121.	ADB-2841-Pak	1.50	\$ 270.000	51.614	0.000	51.614	5,109.786
122.	ADB-2971-Pak		\$ 73.000	6.194	0.000	6.194	613.206
123.	OFID-1134-P	2.50	\$ 5.250	3.876	0.000	3.876	383.724
124.	French Loan-Extension of Water Resources for Faisalabad City Phase-I	1.60	€ 33.440	24.173	0.000	24.173	3,270.160
Total							417,445.739

Foreign loans to be repaid in Pak Rupees

(Rs. in million)

125.	ADB-2216-Pak	LIBOR	\$ 200.000	12,047.360	3,846.723	8,200.637	8,200.637
GRAND TOTAL (IN PKR)							425,646.376
Total \$					\$	3,357.757	332,417.920
Total ¥					¥	83,644.593	81,469.834
Total Rs.					Rs.	8,200.637	8,200.637
Total Islamic Dinar					ID	1.803	287.826
Total Euro			24.173	3,270.160	€	24.173	3,270.160
Grand Total (in Rs.)							425,646.376

Exchange Rates : US \$ 1 = 99.00, ¥ = 0.9740, ID = 159.6494 & € 1 = 135.281

Annex-III

PENSION PAYMENTS (WITH 5 YEAR INTERVALS)*(Rs. in billion)*

Year	Expected Pension	Expected Commutation	Expense
2014- 15	36.3	9.7	46.0
2019 - 20	62.8	17.7	80.5
2024 - 25	111.3	34.9	146.2
2029 - 30	193.2	54.6	247.8
2034 - 35	297.0	52.3	349.3
2039 - 40	442.8	80.9	523.7

* Inflation is assumed at 10%

Annex-IV

GP FUND PAYMENTS (WITH 5 YEAR INTERVALS)*(Rs. inbillion)*

Year	Total Expense
2014 – 15	6.4
2019 – 20	13.5
2024 – 25	40.0
2029 – 30	49.4
2034 – 35	55.8
2039 – 40	99.3

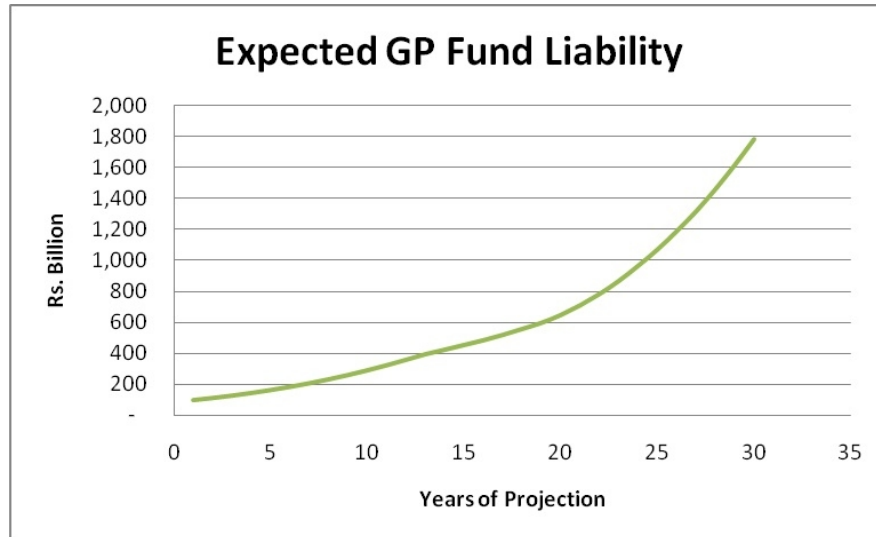
*Inflation is assumed at 10%

Annex-V

EXPECTED GP FUND LIABILITY (WITH 5 YEAR INTERVAL)*(Rs. in billion)*

Year	Expected GP Fund Liability
2014 – 15	160.5
2019 – 20	288.4
2024 – 25	452.4
2029 – 30	646.4
2034 – 35	1,070.5
2039 – 40	1,784.9

Graphical representation of growth in GP Fund liabilities over 30 years' is as under:



Annex-VI

PENSION & GP FUND LIABILITY DISCLOSURES UNDER IPSAS 25**PENSION FUND****Statement of Financial Position**
(under Paragraph 65. of IPSAS 25)

	30th June 2010 Rupees in '000	30th June 2009 Rupees in '000
Present Value of Defined Benefit Obligation	687,725,241	597,622,375
Plus Actuarial Gains/ Less Actuarial Losses not yet recognised	(2,336,136)	(14,208,481)
Minus Past Service Cost not yet recognised	(137,230,205)	(147,032,363)
Minus Past Service Cost not yet recognised on account of benefit changes as at 30.06.2010	(5,570,800)	Nil
Minus fair value of Plan Assets	(12,050,495)	(3,486,611)
Statement of Financial Position	530,537,605	432,894,920

Expense Recognized in the Statement of Financial Performance
(under Paragraph 74. of IPSAS 25)

	2009-10 Rupees in '000	2008-09 Rupees in '000
Current Service Cost	25,040,019	25,173,434
Interest Cost	71,714,685	61,848,739
Expected Return on Plan Assets	(1,228,393)	(360,000)
Actuarial Gains and Losses	Nil	Nil
Non-Vested Past Service Cost that arose during the year	9,802,158	9,802,158
Non-Vested Past Service Cost that arose during the year	371,387	Nil
Vested Past Service Cost that arose during the year	23,768,749	Nil
Total Expense Recognized in the Statement of Financial Performance	129,468,605	96,464,331

Major reasons for the increase in P&L Charge for 2009-10

- Increase in interest cost on Benefit Obligations
- Increase in Benefit Obligations due to changes in Pension benefits with effect from 0.07.2010
- Increase in Pension amounts through indexation with effect from 0.07.2010
- Vested past service cost (of Rs.23.8 billion) due to changes in Pension benefits is charged to Profit & Loss account immediately

A break-up of the amounts of gains/losses from different sources is as follows:

(Rs. Billions)

Sources	Past Service Cost		Actuarial (Gain)/Loss	Total Increase / (Decrease) In Liability
	Vested	Non-vested		
Salary Increase			(35.5)	(35.5)
New Entrants			2.8	2.8
Benefit Changes	23.8	5.9		29.7
Indexation			22.8	22.8
Total	23.8	5.9	(9.9)	19.8

**Reconciliation of Present Value of Defined Benefit
Obligation [141.(c)]**

	2009-10 Rupees in '000	2008-09 Rupees in '000
Present Value of Defined Benefit Obligation as at 1 st July	597,622,375	515,406,161
Current Service Cost	25,040,019	25,173,434
Interest Cost	71,714,685	61,848,739
Non-vested Past Service Cost due to benefit changes during the year	5,942,187	Nil
Vested Past Service Cost due to benefit changes during the year	23,768,749	Nil
Benefits paid	(24,625,920)	(18,654,440)
Actuarial gains and losses	(11,736,854)	13,848,481
Present Value of Defined Benefit Obligation as at 30th June	687,725,241	597,622,375

Reconciliation of Fair Value of Plan Assets [141.(e)]

	2009-10 Rupees in '000	2008-09 Rupees in '000
Fair Value of Plan Assets as at 1 st July	3,486,611	3,486,611
Contributions by the employer	9,000,000	Nil
Expected return on plan assets	1,228,393	360,000
Profit transferred to Reserve Pension Fund	(1,800,000)	Nil
Benefits paid	Nil	Nil
Actuarial gains and losses	135,491	(360,000)
Fair value of plan assets as at 30th June	12,050,495	3,486,611

Corroboration of Results

	2009-10 Rupees in '000
Statement of Financial Position as at June 30, 2009	432,894,920
Total Expense Recognized in the Statement of Financial Performance	129,468,605
Benefit Payments made during the Year	(24,625,920)
Payment to Reserve Pension Fund	1,800,000
Contribution made during the Year	(9,000,000)
Statement of Financial Position as at June 30, 2010	530,537,605

GENERAL PROVIDENT FUND

The Punjab Government is not a contributor to General Provident Fund. Employee is the sole contributor to this benefit. The contributions are deducted by the Government from employees' salaries using subscription rates depending on the pay scales of employees. The GP Fund notional accounts thus created are credited with interest income based on interested rates announced by the Government on an annual basis. The account balances are paid to employees at the time of cessation of their service.

As per IPSAS25:

- definitions given in **paragraph 10** of the Standard, Employee Benefits are all forms of consideration given by an entity in exchange for service rendered by employees;
- introduction note **IN1** of the Standard, benefits that are not consideration in exchange for service rendered by employees or past employees of reporting entities are not within the scope of this Standard; and
- **paragraph 28** of the Standard, for a post retirement benefit plan to be classified as a defined contribution plan, the entity must pay fixed contributions into a **separate entity**.

Keeping in view the above paragraphs and the nature of the GP Fund benefit, it is interpreted that reporting of this scheme does not fall under this Standard. However, if disclosures are prepared as per IPSAS25, they would be as follows:

GP Fund Liability Disclosures under IPSAS 25**Statement of Financial Position (under Paragraph 65. of IPSAS 25)**

	June 30, 2010 Rupees in '000	June 30, 2009 Rupees in '000
Present Value of Defined Benefit Obligation	83,772,168	79,185,192
Plus Estimated outstanding GP Fund payments during the year	3,109,253	Nil
Plus Actuarial Gains/ Less Actuarial Losses not yet recognised	Nil	Nil
Minus Past Service Cost not yet recognised	Nil	Nil
Minus fair value of Plan Assets	Nil	Nil
Statement of Financial Position	86,881,421	79,185,192

**Expense Recognized in the Statement of Financial Performance
(under Paragraph 74. of IPSAS 25)**

	2009-10 Rupees in '000	2008-09 Rupees in '000
Current Service Cost	Nil	Nil
Interest Cost	9,586,223	8,615,641
Miscellaneous Adjustment in Liability	(6,399,247)	Nil
Expected Return on Plan Assets	Nil	Nil
Total Expense Recognized in the Statement of Financial Performance	3,186,976	8,615,641

- The reason of decrease in P&L Charge is liability adjustment of Rs.6.399 billion during the year.

Reconciliation of Present Value of Defined Benefit Obligation [141.(c)]

	2009-10 Rupees in '000	2008-09 Rupees in '000
Present Value of Defined Benefit Obligations as at 1 st July (GP Fund Loan Balance on GOPB at beginning of the year)	79,185,192	69,275,369
Interest Cost	9,586,223	8,615,641
Benefits paid	(1,090,747)	(3,749,092)
Employees' contribution deducted during the period	5,600,000	5,043,274
Miscellaneous Adjustment during the year	(6,399,247)	Nil
Present Value of Defined Benefit Obligation as at 30th June (GP Fund Loan Balance on GOPB at end of the year)	86,881,421	79,185,192

Corroboration of Results

	Rupees in '000
Statement of Financial Position as at 30th June 2009	79,185,192
Total Expense Recognized in the Statement of Financial Performance	3,186,976
Benefit Payments made during the Year	(1,090,747)
Estimated Contributions deducted from employees during the year	5,600,000
Statement of Financial Position as at 30th June 2010	86,881,421



Government of the Punjab

The Citizens' Budget 2014-15



Inclusive Growth for All



ABOUT THIS BOOKLET

The Citizens' Budget 2014-15 is a new initiative of Government of the Punjab. It is being launched with the technical support of Sub-National Governance (SNG) programme to improve citizen's access to budgetary information with the objective to promote accountability and transparency in public financial management. It presents the provincial budget in a simple and lucid manner, highlighting its salient features and making it easy for the common man to understand.

It is expected that the information provided in this document will empower citizens to hold their elected representatives and public officials accountable and thus contribute to good governance.



The Citizens' Budget 2014-15



WHAT IS BUDGET?

Budget is a financial plan of the government for a particular fiscal year and provides projected revenues and expenditures. It also reflects Government's policy priorities and programmes to be implemented in that year. The Constitution of Islamic Republic of Pakistan, 1973 makes it mandatory for the provincial government to prepare and present the budget proposals for approval of the Provincial Assembly before the start of a financial year.

As the policies and programmes reflected in the budget affect the lives of all citizens, therefore, it is imperative for them to fully comprehend its implications. The budgetary documents are essentially prepared for internal use by the government and people find them complex and difficult to understand whereas, the Citizen's Budget presents this information in an easy to understand form.

Punjab's Vision for Inclusive Growth

*Punjab as a **secure, economically vibrant, industrialised and knowledge-based province**, which is prosperous and competitive wherein every citizen enjoys high quality life.*

Budget 2014-15 is aligned with the priorities set in the Punjab Economic Growth Strategy 2014-18. Before looking at the key features of the Budget, it is important to also present highlights of the Strategy.



GEARING UP FOR ECONOMIC GROWTH

Punjab is confronted with a myriad of challenges such as slow economic growth, declining investment, energy shortages, stagnant exports, low agricultural productivity, and water scarcity. To alleviate poverty, achieve MDGs and create adequate employment opportunities, Punjab's economy needs to grow at a rate of around 7-8% per annum. It would be challenging to achieve this growth rate without private sector's active participation. Therefore, the Government's Growth Strategy is private sector-led, employment-intensive, export-oriented, eco-friendly and regionally balanced. It also aims to tap into new sources of growth, such as Punjab's rapidly growing urban centres, its youth bulge and its geo-strategic location.



PUNJAB'S ECONOMIC GROWTH STRATEGY 2014-18

Targets (2018)

- 8% annual GDP growth
- Increasing Private Sector Investment from \$ 8 billion to \$ 17.5 billion
- Achieving all Millennium Development Goals
- Narrowing security gaps
- 2,000,000 skills graduates
- Increase exports by 15% per year
- 1 million quality jobs every year

Key outcomes

- Human capital and skills development
- Overcoming energy shortages
- Institutional reforms and good governance
- Gender mainstreaming
- Equitable regional development
- Export-led growth
- Productivity enhancement

DRIVERS OF GROWTH



Creating
Quality Jobs



Catalysing GDP
Growth



Ensuring
Effective
Security



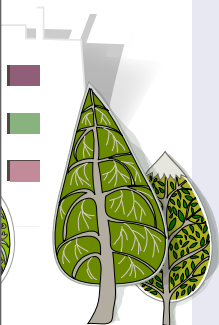
Private Sector
Investment
Revival



Export
Buoyancy



Providing Full
Social Sector
Coverage



OVERVIEW OF BUDGET 2014-15



SIZE OF TOTAL BUDGET: Rs. 1349.404 BILLION

Allocation of
Rs. 699.95 billion
for service delivery
to citizens
(15.2% higher compared to
budget allocation of Rs. 607.6
billion in FY 2013-14)

Development
budget increased
from Rs. 290 billion
to **Rs. 345 billion**
(increase of 18.9%)

Capital budget amounting
to **Rs. 304.453 billion**
including repayment of loans,
advances by Government
to autonomous bodies and
wheat procurement operation

Significant reasons for increase in size of current expenditure:

- Rs.29.1 billion increase in allocation for 'Pension'
- Rs.10.5 billion increase in operational budget for 'Police'
- Rs.7.9 billion for 'Ad-hoc Relief' to civil servants
- Rs.6.5 billion for maintenance and repair of roads, irrigation network and public buildings

WHERE DOES THE MONEY COME FROM

PROVINCIAL TAX COLLECTION	
Agriculture Income Tax	2.019
Registration Fee	1.612
Urban Immovable Property Tax	8.265
Land Revenue	11.789
Tax on professions, Trades and Callings	0.583
Capital Value Tax on Immovable Property	5.433
Sales Tax	95.000
Provincial Excise	1.783
Stamp Duty	18.937
Motor Vehicle Taxes	11.805
Other Indirect Taxes	7.454
Total	164.680

Revenue: Monies that the province receives from its share in federally collected divisible pool of taxes, provincial taxes, user fees, royalties, grants and loans.

Share in federally collected divisible pool of taxes	804.196*
Revenue from provincial taxes	164.680
Revenue from user fees, grants and royalties	64.197
Borrowing (including the borrowing for commodity operation)	316.331
Total	1,349.404

WHY CITIZENS MUST PAY TAXES

Government requires money to function and provide services to its citizens. The taxes and fees paid by them are used to finance these services. The Government would not be able to provide for law and order, education, health, roads, system of justice, water supply and sanitation and other services, if citizens fail to pay their taxes. That is why tax is defined as 'a compulsory levy'.

The taxpayers are more likely to hold the Government accountable. Furthermore, taxation helps the Government establish a system in which resources are collected from rich and used to provide services to all citizens.

* In billion rupees

WHERE DOES THE MONEY GO

Expenditure: Money spent by the Government on public service delivery and investments to deliver these services		Rs. in billion	Rs. in billion	
GENERAL PUBLIC SERVICES		438.875	Construction and Works	51.882
Transfers to Local Governments and other		298.822	Agriculture	27.677
Provincial assembly, Finance Department, Pension Payment and Debt Servicing		132.772	Irrigation and Land Reclamation	46.437
General Administration		7.281	Forestry	4.116
PUBLIC ORDER AND SAFETY AFFAIRS		114.390	Fisheries	0.919
Police		82.530	Food	23.309
Law Courts (High Court and Lower Judiciary)		11.482	Energy	31.077
Administration of Public Order (Including Rescue & Emergency Services)		12.849	Industries	15.739
Prison Administration and Operations (Jails)		7.470	Mines	1.875
Fire Protection (Civil Defence)		0.059	ENVIRONMENT PROTECTION	0.330
EDUCATION		84.925	HOUSING AND COMMUNITY AMENITIES	78.135
HEALTH		73.222	Community Development (including Ashiana Housing Scheme)	50.892
ECONOMIC AFFAIRS		242.289	Water Supply & Sanitation	27.243
Labour		0.954	RECREATION, CULTURE AND RELIGION	4.271
Roads		38.304	ZAKAT, SOCIAL WELFARE, etc	8.514
			REPAYMENT OF LOANS, ADVANCES & COMMODITY OPERATION	304.453
			TOTAL	1349.404

Developing Skills for the Future

77% increase in allocation from Rs. 6.2 billion to **Rs. 10.9 billion** is a significant step towards:

- Creating more jobs for youth
- Contributing to economic growth of the province
- Producing 250,000 skill graduates in 2014-15



Improving access, quality and coverage of school education

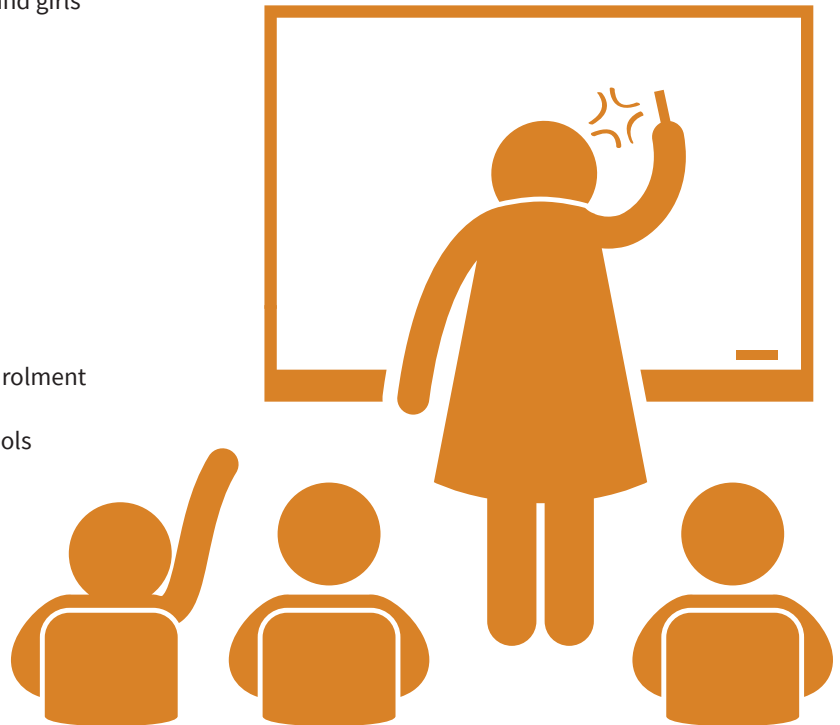
In line with Government's commitment to provide better educational services in Punjab an estimated amount of **Rs. 273 billion (2% of GRP)** would be spent on improving access, quality and coverage including the expenditure at district level.

In addition, to achieve MDG targets by 2018, the Government aims to:

- Enrol and retain estimated 4.5 million out of school boys and girls of ages 5-9 in primary schools
- Improve access to schools
- Achieve gender parity
- Reduce regional disparities
- Promote child-friendly environments for learning
- Provide quality education

Major initiatives

- Providing missing facilities in 15,000 schools
- Upgrading 200 Primary and Elementary Schools
- Creating IT Labs in 500 Secondary Schools with highest enrolment
- Building of 500 New Primary Schools
- Providing more than 20,000 additional classrooms in schools with highest enrolment
- Creating IT Labs in 500 Elementary Schools
- Reconstructing 1,300 dangerous school buildings
- Converting existing IT Labs on Solar Energy in 1,200 high schools



HIGHLIGHTS OF SERVICE DELIVERY IN SCHOOL EDUCATION

Education services to 12.5 million students (11 million in public schools and 1.5 million in private school under Punjab Education Foundation projects). Of these students, approximately 51% are girls (637,500 girls)

Over 60 million free textbooks

Incentives for teachers in low-performing schools to improve educational outcomes through the High Improvers Programme

Stipends for 4,800,000 girl students in poor districts

An increased (Rs.7.3 billion up from Rs.3.6 billion last year) non-salary budget to schools for school improvement

30,000 additional science teachers

Improved monitoring & evaluation systems

Training for more than 85,000 teachers

Standardized exams at Grade-V and Grade-VIII to monitor learning outcomes of students as well as performance of teachers

Higher Education

Punjab has 600,000 students in colleges, including 385,000 females & 215,00 males, with a Gender Parity Ratio of 1.79.

In order to further boost higher education in the Punjab, the Government will

- Award 100,000 laptops
- Provide Rs.2,000 million to Punjab Education Endowment Fund for scholarships to students
- Establish 105 new colleges including 75 for women and 30 for men
- Upgrade nine colleges and provide missing facilities in 58 colleges
- Introduce Home Economics Colleges for Women in 3 Divisional Headquarters (Faisalabad, Bahawalpur, D.G. Khan)
- Develop Khawaja Farid University of Engineering and Information Technology (UEIT) in Rahim Yar Khan
- Build University of Sahiwal



Special Education

The province has 27,515 students with disabilities in 250 Special Education institutions.

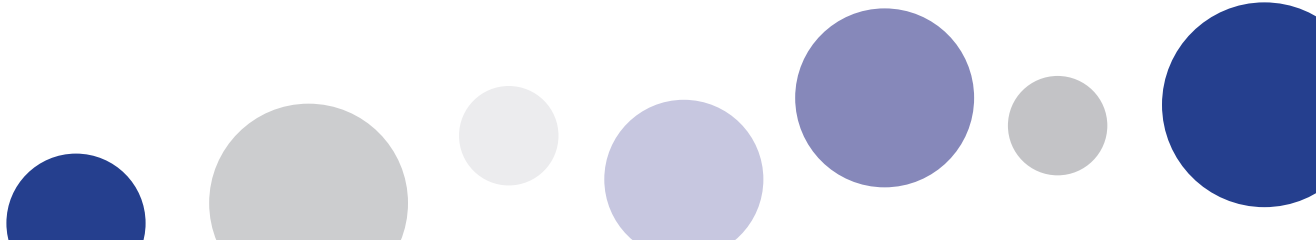
Important initiatives include:

- Merit-based scholarships and stipends to encourage enrolment and improve special education.
- Other incentives include free uniforms, text and braille books, pick & drop facilities, boarding & lodging facilities and teaching aids for special students.
- Inclusive education in Bahawalnagar, Bahawalpur, Bhakkar, Chiniot, DG Khan, Layyah, Lodhran, Muzaffargarh, Pakpattan, R. Y. Khan and Rajanpur
- Nine Special Education Centres and six new institutions for Special Education
- Upgrade three Special Education Schools

Adult and Youth Literacy

The Government will address adult and youth illiteracy through:

- 5,440 Non Formal Basic Education Schools in 32 Districts benefitting 190,400 learners
- 1,000 Non Formal Basic Education Schools in 11 Southern Districts with low literacy rate benefitting 30,000 learners
- 667 Functional Literacy Centres in selected 36 Tehsils for more than 1 million illiterate adults
- 12,500 centres in collaboration with NGOs, CBOs, CSOs and unemployed youth, benefitting 250,000 learners
- A crash literacy program for youth, women and adults in rural areas to achieve MDGs targets





Estimated expenditure on health is equal to 1% of the size of Punjab's economy

Government of the Punjab places special focus on improving the health of its citizens and has **allocated Rs. 121.8 billion** to various health initiatives, including medical education.

Some of the important initiatives introduced to accelerate achievement of health outcomes, include:

- Allocation of Rs. 8.8 billion for free medicines
- Health Insurance Card - a pilot project for health coverage of poor
- Punjab Millennium Development Goals Program for better basic health services
- Integrated Reproductive Maternal New Born & Child Health (RMNCH) & Nutrition Program
- Strengthening Expanded Programme for Immunization (EPI)
- Rs. 2 billion for control of epidemics
- New Children's Hospitals at Faisalabad, Bahawalpur, Gujranwala, Rawalpindi
- Nutrition programme for mothers and children
- Medical Colleges at Sahiwal, D.G. Khan, Sialkot, Gujranwala & Bahawalnagar
- Ambulances for DHQs /THQs in rural areas and for cardiac patients
- Extension of CPE Institute of Cardiology, Multan
- Mobile Health Units for improved access to health services in far flung areas





Law and Order

Provision of security to its citizens and upholding of law and order is of paramount importance to Government of the Punjab. Security is also a pre-requisite to sustainable economic growth. Therefore, the Government has proposed an allocation of **Rs. 82.530 billion** for Police.

16.5 % increase in operational budget for Police

Block allocation of Rs. 3.5 billion for counter-terrorism

Establishment of a Command and Control Centre for Police

Urban Development & Mass Transit

Dense and rapidly growing urban areas act as engines of growth. An allocation of **Rs. 41.900 billion** has been made by Government of the Punjab for establishing:

- Mass Transit Systems in Rawalpindi-Islamabad and in Multan and Faisalabad benefiting 150,000 people everyday in each of the cities
- Orange Line Metro Train Project in Lahore in collaboration with the Government of China
- Low Income Housing (Ashiana)
- River Ravi Front Project (water treatment plant, theme park, lake and housing facilities)
- Construction of canal expressway from Gutwala to Sahianwala (Faisalabad)



The Lahore Metro Bus (Green Line)

What does it mean for the average citizen?

On average, the Lahore Metro Bus provides transportation to approximately 145,000 passengers per day, of which about:

- 30% are females, which means approximately 43,500 women with increased mobility and access to work, health facilities and educational institutions
- 40,600 students have increased access to school, colleges and universities
- 62,350 or 43% of passengers are labourers who travel at low cost and save time
- 17,400 government servants who also travel to and from the office



Roads

Allocation of Rs. 36.5 billion has been proposed for building and maintaining roads

- Establish east-west communication linkages
- Open up under-developed areas
- Trigger economic activities by interlinking different economic and service sectors
- Improve connectivity with sister provinces
- Develop better access to international borders for future trade

Development Projects

- Construction of Bridge over River Indus Near Miran Pur R.Y.Khan
- Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala
- Widening / Improvement (W/I) of Sargodha-Bannu Road (Phase-II Kot Chandna to Daratang)
- W/I of road from Yazman to Ahmedpur East Bahawalpur
- Construction of approach road to Icha Bangla, R.Y.Khan
- Construction of dual carriage way from Burewala to Chichawatni road, Vehari
- W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai
- Widening/ Improvement of Chiniot - Faisalabad Road, District Faisalabad
- Construction of Over-head Bridge on the railway lines between Jhanian Road to Police Station Saddar and Abdul & Ghafoor Road at Khanewal city

*Allocation of Rs. 4.9 billion for
Maintenance and Repair of 10,300 km
of roads*

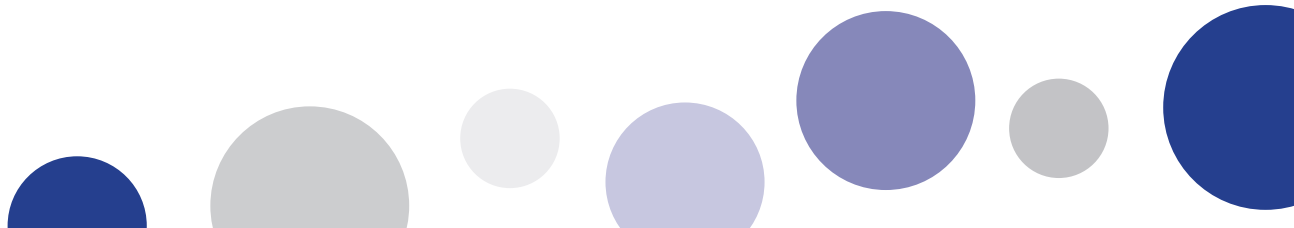


Water Supply & Sanitation

In order to ensure that the citizens of Punjab have access to clean water, the Government has allocated **Rs 27.243 billion**, including Rs. 5 billion for *Saaf Pani Project*

The Government will also implement the following projects:

- Clean drinking water for all
- Bulk Water Supply Project from River Jhelum to Murree
- Urban Water Supply Scheme Gujrat
- Sewerage Scheme Khanpur City, Phase-II
- Water supply scheme Sadiqabad, Rahim Yar Khan
- Urban water supply scheme Chakwal based on Khai Dam
- Comprehensive water supply & sewerage scheme Mianwali
- Water supply scheme based on Naroomi Dhan spring Phase-II, Tehsil Pind Dadan Khan, Jhelum



Irrigation

Pakistan was among the 'water abundant' countries in 1981, but is now turning into a 'water-scarce country'. Therefore conserving water and improving efficiency of water usage is a high priority of the Government. To this end, an allocation of **Rs. 46.175 billion** has been proposed in the budget.

Our target is to achieve higher efficiency of irrigation system through conservation of existing water and development of new resources.

Background

Punjab has the largest canal irrigation network in the world with 13 barrages, 25 large canals, 3093 distributaries, 55 small dams, more than 1000 drainage tubewells and 2100 miles long flood protection bunds.

This year's budget provides for 103% Increase in allocation for repair & maintenance of irrigation network from Rs.2.8 billion to Rs.5.7 billion in accordance with revised yardstick

Improvements in canals in South Punjab under Punjab System Improvement Project

Improvements in canals in South Punjab under Punjab System Improvement Project

59% increase in allocation of development resources to Irrigation

Restoration of barrages

- New Khanki Barrage
- Jinnah Barrage
- Sulemanki Barrage

Restoration of Canal Systems

- Lower Bari Doab Canal System
- Pakpattan Canal
- Lower Chenab Canal

Agriculture

The Government is committed to transforming the agriculture sector into a science-based vibrant and internationally linked sector that cannot only meet food security challenges, but also compete in the domestic and international market. Therefore an allocation of **Rs. 27.677 billion** amount has been proposed in the budget.

Targets

- Crop seeds target of 80,000 million tons
- 1,962 teams to persuade farmers to use latest production technology for four major crops
- 50,557 villages visited
- Visits to 2,739,753 farmers
- Improvement of 1,525 canal watercourses
- Provision of 500 Laser Leveling Units
- Installation of 10,000 high efficiency irrigation schemes
- 20,000 acres area to be developed
- 3,000 tubewell bores to be drilled
- 864 ground water exploration surveys
- 4000 acre area to be reclaimed through various soil conservation measures

Increasing agricultural productivity is key to Punjab's economic growth

Projects

Punjab irrigated agriculture productivity improvement programme

Biogas supplemented agriculture tube wells

Enhancing vegetable production and promotion of pulses cultivation



Governance & IT

- Land Records Management Information System for computerisation of record of property rights
- Command and Control Centre for Police
- Public Facilitation Centers for provision of a number of public service under one roof
- IT Centric interventions and smart monitoring
- Citizens engagement and public perception analysis survey for improvements in governance
- Introduction of E-stamp paper in Punjab

Social Protection

- Wheat subsidy: Rs. 10 billion
- Transport subsidy: Rs. 2.8 billion
- Subsidy on agricultural inputs: Rs. 5 billion
- Ramzan package: Rs. 5 billion
- Health Insurance Scheme: Rs. 4.0 billion
- Free medicines: Rs. 8.8 billion
- Kidney treatment: Rs. 0.6 billion
- Vaccination of livestock: Rs. 0.5 billion

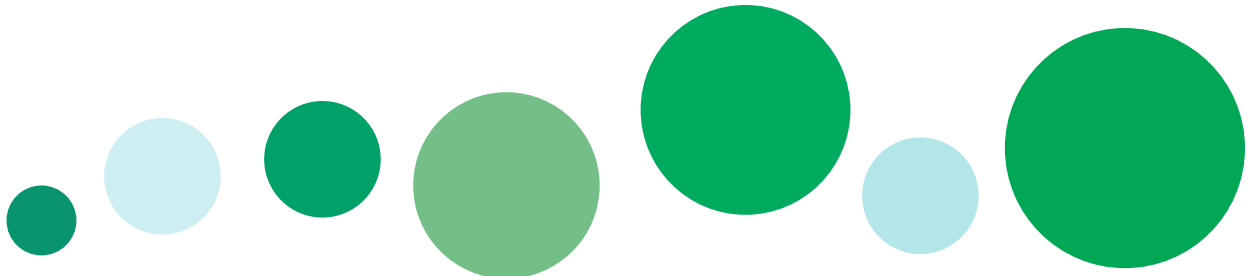
Local Governments

- Transfer of **Rs.271.280 billion under PFC Award, 2006** including Rs.12 billion for development program of local governments
 - **District Government: Rs.245.671 billion**
 - **TMAs: Rs.19.6 billion**
 - **UAs: Rs.6.0 billion**
- Establishment of Model Cattle Markets
- Eliminating ponds from major villages to improve sanitation / eradicate diseases through Bio-remediation (Phase-II)
- Pilot Project for Solid Waste Management in rural areas

Programmes Targeting Women

Gender mainstreaming is one of the key drivers of Government of the Punjab's Economic Growth Strategy. The Government is committed to raising the status of women and girls through offering opportunities for their welfare and well-being:

- 24/7 emergency obstetrics and newborn care in BHUs in select districts – to be extended to whole province by 2016
- 4,800,000 stipends for girl students in poorer districts as incentive for girls education
- Block allocation of Rs. 900 million for women development projects
- 50% quota in skill trainings for women
- Integrated Reproductive Maternal New Born & Child Health (RMNCH) & Nutrition Program
- Voucher scheme for working women to have hostel facility at public expense
- Support to working women through skill development training, entrepreneurship training and Rozgar Bank
- Toll-free women helpline for domestic violence complaints, inheritance rights, employment information, police support, etc.
- Day care centres to help working women



SOUTH PUNJAB

Inclusive growth and regional equity are important features of Budget 2014-15. Accordingly, a very high priority has been assigned to Southern Punjab which is reflected in allocation of **36% of total development budget** for this region.

Following are some of the important projects to be implemented in South Punjab:

Poverty Alleviation

- South Punjab Poverty Alleviation Project for skill development and asset creation for 10,000 poor families in Bahawalnagar, Bahawalpur, Rajanpur and Muzaffargarh
- Punjab Economic Opportunities Program for skill development

Energy

- Quaid-e-Azam Solar Park
- Solar Power Plant at Islamia University Bahawalpur

Education

- Establishment of Sub Campus of University of Agriculture Faisalabad at Burewala
- Khawaja Farid University of Engineering & IT, R.Y.Khan
- Upgradation of DHQ Hospitals Multan, Vehari, D.G.Khan & Muzaffargarh
- Sheikh Zayed Medical Complex (Phase-II) R.Y.KHAN
- University of Veterinary and Animal Sciences, Bahawalpur

Health

- Thalassemia Unit & Bone marrow Transplant Center at BVH, Bahawalpur
- Medical College Bahawalnagar
- Cardiology and Cardiac Surgery Block & ICU at BVH, Bahawalpur
- Children Hospital, Multan

Irrigation

- Construction of dual carriageway from Ghanta Ghar to chowk Katchery Multan
- Construction of dual carriageway from MDA Chowk to Northern Bypass, Multan
- Dualisation of Khanewal Lodhran Road
- Pakpattan Canal and Sulemanki Barrage
- Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon
- Management of Hill Torrent / Flood Protection of Rajanpur
- Remodeling and Extension of Tayyab Drain, Rajanpur

Water & Sanitation

- Replacement of outlived sewer lines in Multan
- Sullage Carrier from Bosan Road Disposal Station to Sewage Treatment Plant Multan



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - I
(Fund No. PC22036)**

**FOR
2014 – 2015**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
PC22036 Development	170,705.637	153,460.881	216,595.841
PC12037 Irrigation Works	34,976.500	24,532.612	47,975.188
PC12038 Agricultural Improvement and Research	181.140	171.780	190.551
PC12040 Town Development	500.000	495.858	500.000
PC12041 Roads and Bridges	32,991.000	30,823.709	31,710.000
PC12042 Government Buildings	50,645.723	14,629.754	48,028.420
PC12043 Loans to Municipalities/Autonomous Bodies etc.	10,530.348	14,817.877	13,546.444
TOTAL :-	300,530.348	238,932.471	358,546.444

Current / Capital Expenditure detailed below:

TEVTA / TEVTEC	(1,500.000)	-	(2,000.000)
Daanish School System	(3,000.000)	-	(2,000.000)
PMDGP/PHSRP WB, DFID Sponsored / Vertical Program	(3,000.000)	-	(2,000.000)
QA Solar Bahawalpur	-	-	(9,000.000)
Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000)
Punjab Education Foundation (PEF)	(7,500.000)	-	(7,500.000)
Financing of Vertical Program	(2,000.000)	-	-
Greend Development Fund (PHA)	(1,000.000)	-	(500.000)
PLDC (Aashiana Housing Scheme)	(3,000.000)	-	(1,000.000)
PLDDB	(1,000.000)	-	(700.000)
PAMCO (LMC)	(1,000.000)	-	(700.000)
Women Development & Sports	(1,000.000)	-	(900.000)
Sports & Youth Affairs	(500.000)	-	(1,000.000)
PSIC (Self Employment Scheme)	(3,000.000)	-	(2,000.000)
PIEDMIC/FIEDMIC	(3,000.000)	-	(1,000.000)
Innovation Development Fund	(500.000)	-	-
Knowledge Park & Punjab Technology University	(500.000)	-	(500.000)
Internship Program	(1,500.000)	-	-
Low Income Housing	(500.000)	-	(500.000)
Population Welfare	(2,500.000)	-	(500.000)
Clean Drinking Water	(5,000.000)	-	-
Infrastructure Development Fund	(3,000.000)	-	-
Health Insurance Card in four Pilot District	(4,000.000)	-	(4,000.000)
PVTC	-	-	(1,000.000)
Punjab Mineral Corporation	-	-	(1,200.000)
Current Capital Expenditure	(10,530.348)	-	(13,546.444)
Total	(60,530.348)	-	(53,546.444)
Net Annual Development Programme	240,000.000	238,932.471	305,000.000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
VOLUME - I				
PC22036-DEVELOPMENT (REVENUE)				
01-24	Agriculture	4,899,981,000	731,674,000	7,567,875,000
	Agriculture Research	4,899,981,000	731,674,000	7,567,875,000
25-28	Block Allocation	26,000,000,000	24,791,322,000	31,000,000,000
	Block Allocation	26,000,000,000	24,791,322,000	31,000,000,000
29	Board of Revenue	4,390,000,000	4,390,000,000	4,001,000,000
	Board of Revenue	4,390,000,000	4,390,000,000	4,001,000,000
30	Communication & Works	-	-	1,500,000
	Government Buildings - Offices	-	-	1,500,000
31	Cooperative	-	-	100,000,000
	Cooperative	-	-	100,000,000
32-39	Energy Department	7,557,000,000	3,531,048,000	18,182,712,000
	Energy	35,000,000	2,187,000,000	17,040,000,000
	Solar Energy	7,514,000,000	1,199,048,000	92,712,000
	Survey Investigation and Research	8,000,000	145,000,000	1,050,000,000
40-43	Environmental Planning	164,000,000	52,263,000	190,000,000
	Environmental Planning	164,000,000	52,263,000	190,000,000
44	Excise & Taxation Department	-	20,000,000	-
	Excise & Taxation Department	-	20,000,000	-
45	Food	5,000,000	5,000,000	310,000,000
	Food	5,000,000	5,000,000	310,000,000
46-54	Forestry	390,000,000	338,678,000	980,000,000
	Forestry	390,000,000	338,678,000	980,000,000
55-60	Fisheries	30,078,000	18,328,000	397,695,000
	Fisheries	30,078,000	18,328,000	397,695,000
61-115	Higher Education	4,298,706,000	8,556,030,000	7,762,255,000
	Higher Education	4,298,706,000	8,556,030,000	7,762,255,000
116-193	Health	20,500,843,000	15,023,697,000	18,161,830,000
	Accelerated Programme for Health Care	569,399,000	1,051,050,000	2,795,017,000
	Distt Programme (THQ Hospitals)	-	25,000,000	313,322,000
	Health	-	79,240,000	-
	Health Sector Reforms Programme	9,104,639,000	-	6,000,000,000
	Medical Education	598,358,000	581,567,000	682,245,000
	Miscellaneous	-	765,359,000	-
	POPULATION	1,150,000,000	-	-
	Preventive Health Care Programme	2,811,025,000	8,025,469,000	4,871,116,000
	Research & Development	261,022,000	262,654,000	292,874,000
	Territory Health care units	6,006,400,000	4,233,358,000	3,207,256,000
194-198	Home Department	1,344,500,000	230,034,000	1,163,311,000
	Emergency Services	1,344,500,000	230,034,000	1,043,311,000
	Home Department	-	-	120,000,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2013-14	2013-14	2014-15
		Rs.	Rs.	Rs.
199-228	Housing & Physical Planning	17,822,000,000	47,857,550,000	41,900,000,000
	Urban Development	17,822,000,000	47,857,550,000	41,900,000,000
229	Human Rights and Minority Affairs	15,000,000	15,000,000	20,000,000
	Human Rights and Minority Affairs	15,000,000	15,000,000	20,000,000
230-231	Information & Culture	37,431,000	20,937,000	361,555,000
	Information & Culture	37,431,000	20,937,000	361,555,000
232-239	Industries	10,692,000,000	1,616,261,000	8,078,235,000
	Commerce and Investment Department	6,010,000,000	7,500,000	2,000,000,000
	P.S.I.C.	3,171,582,000	48,343,000	4,078,235,000
	Printing and Stationery	10,418,000	10,418,000	-
	Technical Education and Vocational Training Authority	1,500,000,000	1,550,000,000	2,000,000,000
240-246	Irrigation	298,500,000	241,424,000	414,100,000
	Foreign Aid Project	284,500,000	231,215,000	389,100,000
	Survey Investigation and Research	14,000,000	10,209,000	25,000,000
247	Judiciary	-	-	8,160,000
	Government Buildings - Offices	-	-	8,160,000
248-358	Local Government & Community Development	1,915,000,000	9,844,248,000	3,488,000,000
	Local Government & Community Development	1,915,000,000	9,844,248,000	3,488,000,000
359-364	Labor Human Resources	40,000,000	29,976,000	539,000,000
	Labor Human Resources	40,000,000	29,976,000	539,000,000
365-376	Live Stock	2,679,000,000	128,171,000	5,055,759,000
	Government Buildings - Housing	-	-	180,000,000
	Live Stock	502,222,000	-	1,341,981,000
	Live Stock and Production	2,029,257,000	32,300,000	1,755,490,000
	Live Stock Education and Training	78,272,000	78,272,000	1,457,377,000
	Live Stock Poultry Production	-	-	26,460,000
	Live Stock Science and Research	69,249,000	17,599,000	294,451,000
377-385	Literacy	1,605,000,000	170,121,000	2,350,000,000
	Literacy	1,605,000,000	170,121,000	2,350,000,000
386-392	Mines and Minerals	182,694,000	54,292,000	1,341,509,000
	Chief Inspector of Mines	52,694,000	44,292,000	1,309,509,000
	Directorate General Mines and Minerals	130,000,000	10,000,000	25,000,000
	Mines and Minerals	-	-	7,000,000
	Punj Mines	-	-	-
393	Management & Professional Development Dept	3,000,000	-	50,000,000
	Management & Professional Development Dept	3,000,000	-	50,000,000
394-410	Planning & Development	4,567,000,000	1,583,816,000	4,292,820,000
	Planning & Development	3,790,000,000	622,148,000	1,060,420,000
	Punjab Information Technology Board	777,000,000	961,668,000	3,232,400,000
411	Police	-	28,415,000	-
	Government Buildings - Offices	-	28,415,000	-

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
412	Provincial Assembly	-	-	10,000,000
	Government Buildings - Offices	-	-	10,000,000
413-424	Population Welfare	2,500,000,000	2,732,984,000	1,314,000,000
	Population Welfare	2,500,000,000	2,732,984,000	1,314,000,000
425-427	Religious Affairs and AUQAF Sector	20,000,000	229,906,000	85,000,000
	Religious Affairs and AUQAF Sector	20,000,000	229,906,000	85,000,000
428	Roads	-	6,400,000	-
	Roads	-	6,400,000	-
429-444	Regional Planning	5,380,000,000	2,706,010,000	7,000,000,000
	Agency For Barani Area Development	451,000,000	215,168,000	422,500,000
	Cholistan Development Authority	945,000,000	647,364,000	1,588,310,000
	Regional Planning	2,000,000,000	1,500,000,000	2,860,000,000
	Southern Punjab	1,984,000,000	343,478,000	2,129,190,000
445-469	School Education	25,968,035,000	19,653,241,000	27,701,110,000
	School Education	25,968,035,000	19,653,241,000	27,701,110,000
470-471	S& GAD	-	15,644,000	30,926,000
	S& GAD	-	15,644,000	30,926,000
472-476	Social Welfare	151,181,000	36,787,000	170,702,000
	Social Welfare	151,181,000	36,787,000	170,702,000
477-484	Special Education	235,630,000	127,534,000	399,801,000
	Special Education	235,630,000	127,534,000	399,801,000
485-487	Transport	6,360,000,000	111,717,000	49,000,000
	Transport	6,360,000,000	111,717,000	49,000,000
488-578	Water Supply & Sanitation	15,868,000,000	6,306,193,000	17,118,000,000
	Block Allocations	13,000,000,000	200,000,000	-
	Rural Water Supply	1,021,053,000	1,677,115,000	4,349,721,000
	Urban Water Supply	1,846,947,000	4,429,078,000	12,768,279,000
579-583	Women Development	1,404,583,000	57,275,000	1,311,379,000
	Women Development	1,404,583,000	57,275,000	1,311,379,000
584-593	Wildlife	51,975,000	23,615,000	297,694,000
	Wildlife	51,975,000	23,615,000	297,694,000
594-611	Youth Affairs, Sports, Archaeology & Tourism Department	2,589,500,000	1,530,290,000	2,390,913,000
	Archeology	245,500,000	70,862,000	305,000,000
	Sports	2,020,000,000	1,367,823,000	1,186,685,000
	Tourism	324,000,000	91,605,000	899,228,000
612-613	Zakat & Ushr	740,000,000	645,000,000	1,000,000,000
	Punjab Vocational Training Council (PVTC)	-	-	1,000,000,000
	Zakat & Ushr	740,000,000	645,000,000	-
Grand Total		170,705,637,000	153,460,881,000	216,595,841,000

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	Rs
Charged:	
Voted:	<u>216,595,841,000</u>
Total:	<u>216,595,841,000</u>

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4262	AGRICULTURAL RESEARCH AND EXTENSION SERV			
SL09000049	Establishment of Potato Research Institute, Sahiwal		<u>1,935,000</u>	
A12470	Others		1,935,000	
2272-A				
LO13002013	Enhancing Vegetable Production in Punjab(LE4262)		<u>636,000</u>	<u>158,440,000</u>
A01277	Contingent Paid Staff			2,400,000
A03201	Postage and Telegraph			10,000
A03202	Telephone and Trunk Call			10,000
A03407	Rates and Taxes			9,000
A03805	Travelling Allowance			15,080,000
A03807	P.O.L Charges			22,620,000
A03901	Stationery			653,000
A03902	Printing and Publication			502,000
A03903	Conference/Seminars/Workshops/ Symposia			14,450,000
A03907	Advertising & Publicity			2,780,000
A03942	Cost of Other Stores			78,896,000
A03970	Others		636,000	665,000
A09601	Plant and Machinery			18,030,000
A13001	Transport			2,270,000
A13101	Machinery and Equipment			65,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO09100405	Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>3,000,000</u>		
A03970	Others	3,000,000		
LO11000004	Establishment of In-service Agricultural Training Institute at Karor, District Layyah	<u>25,744,000</u>	<u>9,049,000</u>	
A01101	Basic Pay of Officers	3,412,000	2,274,000	
A01151	Basic Pay of Other Staff	3,186,000	659,000	
A01202	House Rent Allowance	908,000	178,000	
A01203	Conveyance Allowance	1,661,000	358,000	
A0120X	Ad - hoc Allowance - 2010	2,313,000	789,000	
A01217	Medical Allowance	920,000	278,000	
A0121A	Adhoc Relief Allowance 2011	834,000	257,000	
A0121M	Adhoc Relief Allowance - 2012	1,127,000	546,000	
A0121T	Adhoc Relief Allowance 2013		274,000	
A01224	Entertainment Allowance	6,000	6,000	
A01225	Instructional Allowance	449,000	226,000	
A01270	Others	<u>2,170,000</u>	<u>110,000</u>	
024	Ph.D. Allowence	120,000	110,000	
037	30% Social Security Benefit in liue of P	2,050,000		
A03201	Postage and Telegraph	88,000	10,000	
A03202	Telephone and Trunk Call	400,000	28,000	
A03301	Gas	1,000		
A03302	Water	1,000		
A03303	Electricity	850,000	250,000	
A03304	Hot and Cold Weather Charges	50,000		
A03407	Rates and Taxes	90,000	90,000	
A03801	Training - domestic	120,000		
A03805	Travelling Allowance	800,000	642,000	
A03806	Transportation of Goods	80,000	18,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03807	P.O.L Charges	1,000,000	637,000	
A03901	Stationery	100,000	56,000	
A03902	Printing and Publication	50,000	10,000	
A03905	Newspapers Periodicals and Books	200,000	155,000	
A03907	Advertising & Publicity	100,000	99,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	25,000	
A03942	Cost of Other Stores	2,710,000	450,000	
A03955	Computer Stationary	50,000	40,000	
A03970	Others	200,000	473,000	
A06102	Others	1,367,000		
A06301	Entertainments & Gifts	1,000		
A13001	Transport	200,000	82,000	
A13101	Machinery and Equipment	100,000	6,000	
A13201	Furniture and Fixture	100,000	23,000	
LO11000006	Establishment of Mango Research Institute, Multan	<u>16,774,000</u>	<u>12,746,000</u>	
A01101	Basic Pay of Officers	2,202,000	1,490,000	
A01151	Basic Pay of Other Staff	1,649,000	1,497,000	
A01202	House Rent Allowance	813,000	652,000	
A01203	Conveyance Allowance	896,000	767,000	
A01207	Washing Allowance	4,000	4,000	
A0120D	Integrated Allowance	29,000	29,000	
A0120X	Ad - hoc Allowance - 2010	1,083,000	859,000	
A01216	Qualification Allowance	120,000	120,000	
A01217	Medical Allowance	490,000	399,000	
A0121A	Adhoc Relief Allowance 2011	328,000	260,000	
A0121M	Adhoc Relief Allowance - 2012	743,000	599,000	
A0121T	Adhoc Relief Allowance 2013		301,000	
A01224	Entertainment Allowance	6,000		
A01270	Others	<u>670,000</u>	<u>585,000</u>	
037	30% Social Security Benefit in liue of P	670,000	585,000	
A01273	Honoraria	150,000	150,000	

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Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01274	Medical Charges	150,000		
A01277	Contingent Paid Staff	300,000	300,000	
A03201	Postage and Telegraph	10,000	10,000	
A03202	Telephone and Trunk Call	60,000	43,000	
A03301	Gas	50,000	50,000	
A03302	Water	50,000	14,000	
A03303	Electricity	600,000	600,000	
A03304	Hot and Cold Weather Charges	20,000	20,000	
A03407	Rates and Taxes	30,000	30,000	
A03805	Travelling Allowance	600,000	600,000	
A03806	Transportation of Goods	20,000	20,000	
A03807	P.O.L Charges	1,075,000	1,075,000	
A03901	Stationery	240,000	240,000	
A03902	Printing and Publication	200,000	200,000	
A03905	Newspapers Periodicals and Books	300,000	300,000	
A03907	Advertising & Publicity	50,000	50,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	100,000	
A03919	Payments to Others for Service Rendered		346,000	
A03942	Cost of Other Stores	3,000,000	300,000	
A03970	Others	260,000	260,000	
A13001	Transport	165,000	165,000	
A13101	Machinery and Equipment	111,000	111,000	
A13201	Furniture and Fixture	50,000	50,000	
A13701	Hardware	100,000	100,000	
A13702	Software	50,000	50,000	
LO12000734	Establishment of Mian Muhammad Nawaz Sharif University of Agriculture, Multan	<u>10,262,000</u>		
A01101	Basic Pay of Officers	5,595,000		
A03970	Others	4,667,000		

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Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO13001146	Shifting of Fruit & Vegetable Market, Badami Bagh and Establishment of Composite Fruit & Vegetable / Grain Market, Lahore		<u>350,000,000</u>	
A05270	To Others		350,000,000	
2261-A				
LO13000063	Rapid and Mass Multiplication of Olive and Grapes through Conventional and Micro-Propagation Techniques	<u>15,421,000</u>	<u>15,081,000</u>	<u>7,890,000</u>
A01273	Honoraria			500,000
A01277	Contingent Paid Staff	800,000	833,000	1,350,000
A03201	Postage and Telegraph	30,000	40,000	50,000
A03202	Telephone and Trunk Call	50,000	80,000	120,000
A03303	Electricity	60,000	80,000	160,000
A03304	Hot and Cold Weather Charges	50,000	80,000	80,000
A03805	Travelling Allowance	100,000	200,000	310,000
A03807	P.O.L Charges	750,000	1,000,000	1,050,000
A03901	Stationery	40,000	80,000	90,000
A03907	Advertising & Publicity	50,000	8,000	50,000
A03918	Exhibitions, Fairs & Other National Cel			2,000,000
A03942	Cost of Other Stores	4,400,000	4,600,000	840,000
A03970	Others	5,691,000	4,691,000	1,000,000
A13001	Transport			150,000
A13101	Machinery and Equipment			140,000
A13370	Others	3,400,000	3,389,000	
2262-A				
LO13000060	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties	<u>3,270,000</u>	<u>3,004,000</u>	<u>2,620,000</u>
A01277	Contingent Paid Staff	400,000	400,000	500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03201	Postage and Telegraph	20,000	10,000	30,000
A03202	Telephone and Trunk Call	70,000	34,000	120,000
A03303	Electricity	1,500,000	1,451,000	
A03805	Travelling Allowance	30,000	30,000	100,000
A03806	Transportation of Goods	10,000		
A03807	P.O.L Charges	300,000	300,000	300,000
A03901	Stationery	40,000	40,000	60,000
A03902	Printing and Publication	40,000	40,000	60,000
A03918	Exhibitions, Fairs & Other National Cel			250,000
A03942	Cost of Other Stores	200,000	200,000	300,000
A03970	Others	60,000	60,000	
A09302	Fertilizer	300,000	249,000	600,000
A13001	Transport	100,000	60,000	150,000
A13101	Machinery and Equipment	100,000	70,000	150,000
A13201	Furniture and Fixture	100,000	60,000	
2263-A				
LO13000061	Up-Scaling of Fiber Quality and Infrastructure Facilities of Cotton in Punjab	<u>5,700,000</u>	<u>6,410,000</u>	<u>3,620,000</u>
A03201	Postage and Telegraph	40,000		
A03202	Telephone and Trunk Call	30,000	30,000	20,000
A03301	Gas	100,000	50,000	50,000
A03303	Electricity	200,000	200,000	200,000
A03407	Rates and Taxes	50,000	50,000	50,000
A03805	Travelling Allowance	150,000	150,000	150,000
A03806	Transportation of Goods	30,000		
A03807	P.O.L Charges	800,000	800,000	500,000
A03901	Stationery	200,000	100,000	100,000
A03902	Printing and Publication	100,000	50,000	50,000
A03907	Advertising & Publicity	50,000	50,000	50,000
A03919	Payments to Others for Service Rendered	400,000	500,000	500,000
A03942	Cost of Other Stores	500,000	800,000	600,000
A03970	Others	200,000	200,000	120,000
A06301	Entertainments & Gifts	100,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09302	Fertilizer	1,500,000	1,000,000	1,000,000
A13001	Transport	150,000	150,000	100,000
A13101	Machinery and Equipment	150,000	150,000	100,000
A13201	Furniture and Fixture	50,000	30,000	30,000
A13370	Others	900,000	2,100,000	
2264-A				
LO13000062	Construction of Hostel Facilities for Female Employees and Facilitation Centre for Farmers at AARI-Faisalabad	<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
A09701	Purchase of Furniture and Fixture	400,000	400,000	700,000
2265-A				
LO13000099	Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad	<u>5,000,000</u>	<u>4,800,000</u>	<u>5,780,000</u>
A01273	Honoraria		100,000	100,000
A01277	Contingent Paid Staff		800,000	1,000,000
A03407	Rates and Taxes			25,000
A03805	Travelling Allowance		200,000	250,000
A03806	Transportation of Goods			50,000
A03807	P.O.L Charges		475,000	900,000
A03901	Stationery		100,000	115,000
A03905	Newspapers Periodicals and Books		25,000	60,000
A03907	Advertising & Publicity		30,000	75,000
A03918	Exhibitions, Fairs & Other National Cel		25,000	85,000
A03919	Payments to Others for Service Rendered			125,000
A03942	Cost of Other Stores		300,000	200,000
A03970	Others	5,000,000	200,000	250,000
A06301	Entertainments & Gifts		65,000	75,000
A06401	To foreign governments		1,000,000	
A13001	Transport		150,000	400,000
A13101	Machinery and Equipment		150,000	150,000
A13201	Furniture and Fixture		30,000	20,000
A13303	Other Buildings		1,150,000	1,900,000

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Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2266-A				
LO13000100	Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad	<u>12,200,000</u>	<u>12,200,000</u>	<u>15,600,000</u>
A01277	Contingent Paid Staff	12,200,000	1,500,000	1,900,000
A03204	Electronic Communication		200,000	200,000
A03805	Travelling Allowance		100,000	150,000
A03807	P.O.L Charges		1,500,000	1,600,000
A03901	Stationery		100,000	100,000
A03905	Newspapers Periodicals and Books		100,000	200,000
A03907	Advertising & Publicity		50,000	100,000
A03940	Unforeseen expenditure		300,000	400,000
A03942	Cost of Other Stores		5,700,000	5,400,000
A03970	Others		350,000	450,000
A12470	Others			2,500,000
A13001	Transport		200,000	300,000
A13101	Machinery and Equipment		400,000	300,000
A13370	Others		1,700,000	2,000,000
2267-A				
LO13000059	Up-gradation of Provincial Reference Fertilizer Testing Laboratory at Lahore	<u>1,990,000</u>	<u>1,000,000</u>	<u>90,000</u>
A01151	Basic Pay of Other Staff	180,000		
A01202	House Rent Allowance	85,000		
A01203	Conveyance Allowance	40,000		
A0120D	Integrated Allowance	14,000		
A0120X	Ad - hoc Allowance - 2010	30,000		
A01217	Medical Allowance	36,000		
A0121A	Adhoc Relief Allowance 2011	15,000		
A0121M	Adhoc Relief Allowance - 2012	15,000		
A01270	Others	<u>50,000</u>		
037	30% Social Security Benefit in liue of P	50,000		
A01274	Medical Charges	30,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01277	Contingent Paid Staff	200,000	100,000	
A03202	Telephone and Trunk Call	25,000	25,000	
A03303	Electricity	100,000	128,000	
A03304	Hot and Cold Weather Charges	10,000	10,000	
A03805	Travelling Allowance	50,000	50,000	
A03806	Transportation of Goods	15,000		
A03807	P.O.L Charges	175,000	150,000	
A03809	CNG Charges (Govt)	25,000		
A03901	Stationery	100,000	50,000	
A03902	Printing and Publication	50,000		
A03905	Newspapers Periodicals and Books	50,000	50,000	
A03907	Advertising & Publicity	100,000	2,000	
A03942	Cost of Other Stores	375,000	285,000	90,000
A03970	Others	100,000	30,000	
A13001	Transport	50,000	50,000	
A13101	Machinery and Equipment	50,000	50,000	
A13201	Furniture and Fixture	20,000	20,000	
2268-A				
LO13000840	Provincial Pesticide Reference Laboratory		<u>2,584,000</u>	<u>6,610,000</u>
	Kala Shah Kaku			
A00101	Other Buildings			866,000
A01151	Basic Pay of Other Staff		520,000	342,000
A01202	House Rent Allowance		96,000	497,000
A01203	Conveyance Allowance		180,000	618,000
A0120D	Integrated Allowance		18,000	22,000
A0120X	Ad - hoc Allowance - 2010		161,000	520,000
A01217	Medical Allowance		100,000	520,000
A0121A	Adhoc Relief Allowance 2011		62,000	294,000
A0121M	Adhoc Relief Allowance - 2012		104,000	392,000
A0121T	Adhoc Relief Allowance 2013		52,000	196,000
A01270	Others		156,000	200,000
A03201	Postage and Telegraph		30,000	
A03202	Telephone and Trunk Call		70,000	10,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03303	Electricity			100,000
A03404	Rent for other building		10,000	
A03407	Rates and Taxes		13,000	
A03603	Registration		25,000	
A03805	Travelling Allowance		150,000	200,000
A03807	P.O.L Charges		200,000	400,000
A03901	Stationery		70,000	100,000
A03902	Printing and Publication		50,000	30,000
A03905	Newspapers Periodicals and Books		130,000	258,000
A03907	Advertising & Publicity		30,000	25,000
A03942	Cost of Other Stores			500,000
A03970	Others		257,000	250,000
A13001	Transport		100,000	70,000
A13101	Machinery and Equipment			200,000
2270-A				
LO13003000	Installation of Biogas Supplemented Agriculture Tubewells for Irrigation Purpose in Punjab(LE4262)		<u>15,100,000</u>	<u>1,142,815,000</u>
A01101	Basic Pay of Officers			1,700,000
A01151	Basic Pay of Other Staff			1,200,000
A01202	House Rent Allowance			463,000
A01203	Conveyance Allowance			500,000
A0120D	Integrated Allowance			75,000
A0120X	Ad - hoc Allowance - 2010			250,000
A01216	Qualification Allowance			225,000
A01217	Medical Allowance			400,000
A0121A	Adhoc Relief Allowance 2011			150,000
A0121M	Adhoc Relief Allowance - 2012			200,000
A0121T	Adhoc Relief Allowance 2013			150,000
A01270	Others			50,000
A01273	Honoraria			500,000
A03201	Postage and Telegraph		300,000	300,000
A03202	Telephone and Trunk Call		300,000	400,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03205	Courier and Pilot Service		100,000	200,000
A03603	Registration		700,000	
A03770	Other		10,000,000	70,000,000
A03801	Training - domestic			1,000,000
A03805	Travelling Allowance		800,000	7,200,000
A03807	P.O.L Charges		1,800,000	6,200,000
A03901	Stationery		500,000	1,000,000
A03902	Printing and Publication		100,000	1,700,000
A03907	Advertising & Publicity		500,000	3,500,000
A03918	Exhibitions, Fairs & Other National Cel			1,000,000
A03970	Others			500,000
A06470	Others			1,037,638,000
A13001	Transport			4,320,000
A13201	Furniture and Fixture			1,994,000
2271-A				
LO13001100	Engagement of short term consultant to conduct feasibility study of Bio-Mass Power Generation in Punjab Province (PC-II)		<u>6,300,000</u>	<u>3,827,000</u>
A03770	Other		6,000,000	3,827,000
A03907	Advertising & Publicity		300,000	
2273-A				
LO14000371	Promotion of Pulses Cultivation in Punjab			<u>75,430,000</u>
A03805	Travelling Allowance			5,000,000
A03807	P.O.L Charges			10,000,000
A03901	Stationery			250,000
A03902	Printing and Publication			1,000,000
A03907	Advertising & Publicity			1,500,000
A03918	Exhibitions, Fairs & Other National Cel			7,500,000
A03970	Others			8,040,000
A09370	Others			41,140,000
A13001	Transport			500,000
A13101	Machinery and Equipment			500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2275-A				
LO12001099	Establishment of sub-campus of University of Agriculture, Faisalabad at Chak No. 427/EB, Burewala, District Vehari	<u>100,220,000</u>	<u>100,220,000</u>	<u>250,000,000</u>
A01101	Basic Pay of Officers	4,168,000	5,293,000	9,943,000
A01106	Pay of contract staff			150,000
A01151	Basic Pay of Other Staff	3,202,000	2,291,000	8,034,000
A01156	Pay of contract staff	370,000	188,000	170,000
A01201	Senior Post Allowance	68,000	12,000	62,000
A01202	House Rent Allowance	2,620,000	1,244,000	3,246,000
A01203	Conveyance Allowance	2,503,000	1,990,000	4,875,000
A01207	Washing Allowance			80,000
A0120D	Integrated Allowance	126,000	112,000	126,000
A0120X	Ad - hoc Allowance - 2010	3,133,000	1,916,000	5,477,000
A01216	Qualification Allowance	920,000	399,000	1,579,000
A01217	Medical Allowance	1,470,000	720,000	2,269,000
A0121A	Adhoc Relief Allowance 2011	1,040,000	665,000	1,626,000
A0121M	Adhoc Relief Allowance - 2012	2,274,000	1,856,000	2,524,000
A0121T	Adhoc Relief Allowance 2013			4,464,000
A01224	Entertainment Allowance	74,000	25,000	47,000
A01238	Charge Allowance			7,000
A01270	Others	<u>1,618,000</u>		
037	30% Social Security Benefit in liue of P	1,618,000		
A01273	Honoraria	500,000	500,000	1,000,000
A03201	Postage and Telegraph	100,000	10,000	20,000
A03202	Telephone and Trunk Call	300,000	150,000	150,000
A03301	Gas	800,000		
A03302	Water	600,000		
A03303	Electricity	1,800,000	900,000	3,000,000
A03670	Others	150,000	150,000	1,000,000
A03805	Travelling Allowance	500,000	500,000	800,000
A03807	P.O.L Charges	1,600,000	1,600,000	3,000,000
A03901	Stationery	800,000	200,000	500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03906	Uniforms and Protective Clothing	200,000		
A03942	Cost of Other Stores	3,000,000	2,000,000	3,000,000
A03970	Others	7,252,000	1,952,000	2,000,000
A09201	Hardware	1,600,000	900,000	
A09404	Medical And Laboratory Equipment	12,765,000	12,765,000	3,500,000
A09501	Transport	4,800,000	4,800,000	9,000,000
A09601	Plant and Machinery	1,200,000	2,200,000	
A09701	Purchase of Furniture and Fixture	5,171,000	5,171,000	6,510,000
A12470	Others	32,696,000	47,011,000	171,341,000
A13001	Transport	300,000	200,000	500,000
A13301	Office Buildings	500,000	2,500,000	
2276-A				
LO11000012	Supply Chain Improvement of Selected Agriculture and Livestock Products	<u>200,000,000</u>	<u>43,266,000</u>	<u>240,291,000</u>
A01101	Basic Pay of Officers	7,692,000	1,092,000	11,205,000
A01151	Basic Pay of Other Staff	2,628,000	210,000	5,148,000
A03201	Postage and Telegraph	300,000	10,000	240,000
A03202	Telephone and Trunk Call	750,000	64,000	360,000
A03301	Gas	45,000		60,000
A03302	Water	45,000		60,000
A03303	Electricity	360,000		1,200,000
A03402	Rent for Office Building			2,880,000
A03407	Rates and Taxes	200,000		200,000
A03805	Travelling Allowance	1,000,000	96,000	1,500,000
A03807	P.O.L Charges	2,000,000	268,000	2,880,000
A03901	Stationery	300,000		150,000
A03902	Printing and Publication	500,000		300,000
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	64,000	600,000
A03905	Newspapers Periodicals and Books	50,000	3,000	50,000
A03936	Foreign/Inland Training Course Fee	1,000,000	200,000	500,000
A03942	Cost of Other Stores	500,000	10,000	200,000
A03970	Others	174,380,000	41,123,000	204,244,000
A06301	Entertainments & Gifts	500,000	10,000	279,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09201	Hardware	1,000,000		1,110,000
A09501	Transport			4,475,000
A09601	Plant and Machinery	2,000,000		1,000,000
A09701	Purchase of Furniture and Fixture			1,000,000
A13001	Transport	2,000,000	101,000	500,000
A13101	Machinery and Equipment	500,000	10,000	100,000
A13201	Furniture and Fixture	250,000	5,000	50,000
2277-U				
LO14000318	Additional Facilities for Improvement in Fruit Yield and Quality of Guava Dates and Pomegranate			<u>5,250,000</u>
A01101	Basic Pay of Officers			528,000
A01202	House Rent Allowance			125,000
A01203	Conveyance Allowance			142,000
A0120X	Ad - hoc Allowance - 2010			225,000
A01217	Medical Allowance			79,000
A0121A	Adhoc Relief Allowance 2011			67,000
A0121M	Adhoc Relief Allowance - 2012			90,000
A0121T	Adhoc Relief Allowance 2013			53,000
A01270	Others			<u>134,000</u>
037	30% Social Security Benefit in liue of P			134,000
A01273	Honoraria			400,000
A01277	Contingent Paid Staff			500,000
A03201	Postage and Telegraph			5,000
A03202	Telephone and Trunk Call			30,000
A03205	Courier and Pilot Service			5,000
A03301	Gas			10,000
A03303	Electricity			400,000
A03304	Hot and Cold Weather Charges			5,000
A03407	Rates and Taxes			156,000
A03805	Travelling Allowance			300,000
A03807	P.O.L Charges			400,000
A03901	Stationery			50,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03907	Advertising & Publicity			20,000
A03942	Cost of Other Stores			800,000
A03970	Others			176,000
A09402	Newsprint			400,000
A09414	Insecticides			100,000
A09470	Others			10,000
A13001	Transport			15,000
A13101	Machinery and Equipment			15,000
A13201	Furniture and Fixture			10,000
2278-U				
LO14000328	Development of Castor bean varieties and Sunflower hybrids to enhance the oilseeds production			<u>3,000,000</u>
A01273	Honoraria			100,000
A01277	Contingent Paid Staff			500,000
A03805	Travelling Allowance			200,000
A03807	P.O.L Charges			300,000
A03901	Stationery			30,000
A03902	Printing and Publication			50,000
A03907	Advertising & Publicity			70,000
A03918	Exhibitions, Fairs & Other National Cel			280,000
A03942	Cost of Other Stores			100,000
A03970	Others			100,000
A06301	Entertainments & Gifts			50,000
A09302	Fertilizer			250,000
A09412	Specific Utility Chemicals			70,000
A09414	Insecticides			100,000
A13001	Transport			100,000
A13101	Machinery and Equipment			700,000
2279-U				
LO14000343	Establishment of Soil and Water Testing Lab at Chniot and Nankana Sahib			<u>6,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01101	Basic Pay of Officers			260,000
A01151	Basic Pay of Other Staff			336,000
A01202	House Rent Allowance			167,000
A01203	Conveyance Allowance			194,000
A0120D	Integrated Allowance			3,000
A0120X	Ad - hoc Allowance - 2010			185,000
A01217	Medical Allowance			103,000
A0121A	Adhoc Relief Allowance 2011			56,000
A0121M	Adhoc Relief Allowance - 2012			119,000
A0121T	Adhoc Relief Allowance 2013			60,000
A01270	Others			<u>179,000</u>
037	30% Social Security Benefit in liue of P			179,000
A01273	Honoraria			38,000
A03201	Postage and Telegraph			10,000
A03202	Telephone and Trunk Call			30,000
A03301	Gas			20,000
A03302	Water			10,000
A03303	Electricity			100,000
A03304	Hot and Cold Weather Charges			10,000
A03407	Rates and Taxes			10,000
A03805	Travelling Allowance			100,000
A03806	Transportation of Goods			10,000
A03807	P.O.L Charges			100,000
A03901	Stationery			100,000
A03902	Printing and Publication			20,000
A03905	Newspapers Periodicals and Books			50,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores			500,000
A03955	Computer Stationary			20,000
A03970	Others			60,000
A13001	Transport			20,000
A13101	Machinery and Equipment			20,000
A13201	Furniture and Fixture			10,000
A13301	Office Buildings			3,000,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2280-U				
LO14000359	Introduction and adaptation of advanced technologies to mechanize various farm operations for enhancing crop production			<u>2,000,000</u>
A03970	Others			2,000,000
2281-U				
LO14000351	Feasibility Study for Establishment of Agriculture Technology Park			<u>10,000,000</u>
A03915	Payments to Govt. Deptt. for Service Ren			10,000,000
2282-U				
LO14000381	Revamping Agriculture Extension Services			<u>50,000,000</u>
A01101	Basic Pay of Officers			3,600,000
A01151	Basic Pay of Other Staff			864,000
A03201	Postage and Telegraph			200,000
A03202	Telephone and Trunk Call			600,000
A03301	Gas			200,000
A03302	Water			250,000
A03303	Electricity			1,500,000
A03805	Travelling Allowance			1,500,000
A03807	P.O.L Charges			3,686,000
A03901	Stationery			700,000
A03902	Printing and Publication			200,000
A03907	Advertising & Publicity			200,000
A03942	Cost of Other Stores			9,000,000
A03955	Computer Stationary			500,000
A03970	Others			600,000
A06301	Entertainments & Gifts			300,000
A09601	Plant and Machinery			20,000,000
A09701	Purchase of Furniture and Fixture			4,000,000
A13001	Transport			1,500,000
A13101	Machinery and Equipment			600,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2283-U				
LO14000382	Targeting Malnutrition and Low Productivity through Balanced Use of Fertilizer			<u>125,000,000</u>
A03903	Conference/Seminars/Workshops/ Symposia			50,000,000
A03907	Advertising & Publicity			15,000,000
A09302	Fertilizer			60,000,000
2284-U				
LO14000362	Management of fruit fly with special reference to non-conventional methods			<u>82,712,000</u>
A01277	Contingent Paid Staff			1,000,000
A03201	Postage and Telegraph			5,000
A03202	Telephone and Trunk Call			15,000
A03301	Gas			30,000
A03304	Hot and Cold Weather Charges			5,000
A03407	Rates and Taxes			10,000
A03805	Travelling Allowance			3,100,000
A03807	P.O.L Charges			6,200,000
A03901	Stationery			80,000
A03902	Printing and Publication			500,000
A03903	Conference/Seminars/Workshops/ Symposia			600,000
A03905	Newspapers Periodicals and Books			5,000
A03907	Advertising & Publicity			650,000
A03942	Cost of Other Stores			69,912,000
A03970	Others			400,000
A13001	Transport			100,000
A13101	Machinery and Equipment			100,000
2286-U				
LO14000341	Establishment Of Export Oriented Floriculture Centre At Pattoki			<u>15,000,000</u>
A01101	Basic Pay of Officers			2,047,000
A01151	Basic Pay of Other Staff			2,769,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01202	House Rent Allowance			1,558,000
A01203	Conveyance Allowance			2,060,000
A01217	Medical Allowance			1,260,000
A01270	Others			<u>1,286,000</u>
037	30% Social Security Benefit in liue of P			1,286,000
A01277	Contingent Paid Staff			300,000
A03202	Telephone and Trunk Call			30,000
A03303	Electricity			500,000
A03304	Hot and Cold Weather Charges			20,000
A03405	Rent Other than on Residential Building			700,000
A03407	Rates and Taxes			350,000
A03805	Travelling Allowance			150,000
A03807	P.O.L Charges			400,000
A03901	Stationery			50,000
A03902	Printing and Publication			100,000
A03905	Newspapers Periodicals and Books			50,000
A03942	Cost of Other Stores			500,000
A03970	Others			300,000
A09307	Provincial Judicial Stamps			500,000
A13001	Transport			50,000
A13101	Machinery and Equipment			20,000
2287-U				
LO14000384	Up-Gradation Audio and Video Production Facilities in Directorate of Agricultural Information Punjab.			<u>200,000</u>
A01101	Basic Pay of Officers			60,000
A01202	House Rent Allowance			30,000
A01203	Conveyance Allowance			30,000
A0120X	Ad - hoc Allowance - 2010			30,000
A01217	Medical Allowance			6,000
A0121A	Adhoc Relief Allowance 2011			8,000
A0121M	Adhoc Relief Allowance - 2012			10,000
A0121T	Adhoc Relief Allowance 2013			6,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01270	Others			20,000
2288-U				
LO14000345	Establishment of Sub-Campus of PMAS- Arid Agriculture University Rawalpindi at Attock			<u>100,000,000</u>
A03970	Others			100,000,000
2289-U				
LO14000342	Establishment of Punjab Bio-Energy Institute (PBI) at UAF.			<u>200,000,000</u>
A01106	Pay of contract staff			3,829,000
A01156	Pay of contract staff			2,000,000
A03822	Training - international			5,171,000
A03970	Others			4,000,000
A06102	Others			12,000,000
A09201	Hardware			320,000
A09404	Medical And Laboratory Equipment			43,127,000
A09501	Transport			8,400,000
A09701	Purchase of Furniture and Fixture			1,000,000
A12470	Others			120,153,000
2290-U				
LO14000324	Construction of Girls Hostel for 1000 Students at UAF			<u>250,000,000</u>
A03970	Others			250,000,000
2291-U				
LO14000344	Establishment of sub-Campus of University of Agriculture Faisalabad at Depalpur District Okara.			<u>100,000,000</u>
A01106	Pay of contract staff			1,500,000
A01156	Pay of contract staff			2,500,000
A03402	Rent for Office Building			1,500,000
A03770	Other			2,500,000

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DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03970	Others			5,000,000
A09201	Hardware			2,000,000
A09404	Medical And Laboratory Equipment			20,000,000
A09501	Transport			10,000,000
A09701	Purchase of Furniture and Fixture			5,000,000
A12470	Others			50,000,000
2292-U				
LO12000927	Establishment of Mian Muhammad Nawaz Sharif University of Agriculture, Multan (Phase-I)		<u>10,262,000</u>	<u>1,000,000</u>
A01101	Basic Pay of Officers		5,595,000	
A03970	Others		4,667,000	1,000,000
2293-U				
LO14000326	Detailed Soil Survey of Government Agricultural Farms and Strengthening of Soil Survey of Punjab			<u>4,000,000</u>
A03970	Others			4,000,000

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DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2274-A				
LO11000685	Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase). (LE4268)	<u>4,500,000,000</u>	<u>136,681,000</u>	<u>4,670,000,000</u>
A01101	Basic Pay of Officers	60,000,000	11,770,000	60,500,000
A01151	Basic Pay of Other Staff	180,000,000	6,648,000	185,000,000
A01202	House Rent Allowance	35,000,000	2,906,000	30,000,000
A01203	Conveyance Allowance	56,000,000	3,117,000	55,000,000
A0120D	Integrated Allowance	700,000	154,000	700,000
A0120X	Ad - hoc Allowance - 2010	66,100,000	4,878,000	60,000,000
A01216	Qualification Allowance		126,000	120,000
A01217	Medical Allowance	30,000,000	1,852,000	28,000,000
A0121A	Adhoc Relief Allowance 2011	22,500,000	1,513,000	21,000,000
A0121M	Adhoc Relief Allowance - 2012	46,500,000	3,566,000	46,000,000
A0121T	Adhoc Relief Allowance 2013		1,758,000	27,000,000
A01224	Entertainment Allowance	30,000	35,000	45,000
A01270	Others	<u>43,000,000</u>	<u>1,372,000</u>	<u>40,000,000</u>
037	30% Social Security Benefit in liue of P	43,000,000	1,372,000	40,000,000
A01273	Honoraria	1,500,000		
A01274	Medical Charges	1,050,000	59,000	700,000
A01277	Contingent Paid Staff		550,000	735,000
A01278	Leave Salary		26,000	30,000
A03201	Postage and Telegraph	2,000,000	70,000	200,000
A03202	Telephone and Trunk Call	4,500,000	1,109,000	2,600,000
A03203	Telex Teleprinter and Fax	480,000	13,000	480,000
A03204	Electronic Communication	1,000,000	593,000	1,000,000
A03205	Courier and Pilot Service	850,000	179,000	500,000
A03270	Others	140,000	78,000	140,000
A03301	Gas	1,700,000	1,682,000	2,000,000
A03302	Water	800,000	84,000	200,000
A03303	Electricity	5,800,000	1,158,000	5,000,000
A03304	Hot and Cold Weather Charges	1,000,000	156,000	1,000,000
A03370	Others	50,000	20,000	50,000
A03402	Rent for Office Building		753,000	4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03406	Royalties	4,500,000		
A03407	Rates and Taxes	2,200,000	2,778,000	2,200,000
A03805	Travelling Allowance	65,000,000	10,299,000	80,000,000
A03806	Transportation of Goods	6,500,000	170,000	3,500,000
A03807	P.O.L Charges	70,000,000	21,321,000	60,000,000
A03820	Others			500,000
A03825	Travelling allowance		450,000	2,200,000
A03840	Others		20,000	
A03901	Stationery	6,500,000	2,325,000	6,000,000
A03902	Printing and Publication	9,500,000	2,980,000	6,000,000
A03903	Conference/Seminars/Workshops/ Symposia	600,000	80,000	600,000
A03905	Newspapers Periodicals and Books	600,000	79,000	600,000
A03906	Uniforms and Protective Clothing	500,000	51,000	500,000
A03907	Advertising & Publicity	10,000,000	6,224,000	10,000,000
A03908	Discount given			3,000,000
A03918	Exhibitions, Fairs & Other National Cel	4,000,000	2,206,000	500,000
A03919	Payments to Others for Service Rendered		1,250,000	2,000,000
A03942	Cost of Other Stores	5,000,000	4,735,000	5,000,000
A03970	Others	45,000,000	26,038,000	175,238,000
A05216	Fin. Assis. to the families of G. Serv.	500,000		2,000,000
A06470	Others	3,675,400,000		3,710,162,000
A09701	Purchase of Furniture and Fixture		750,000	
A13001	Transport	25,000,000	5,778,000	20,000,000
A13101	Machinery and Equipment	3,500,000	1,574,000	3,500,000
A13201	Furniture and Fixture	1,500,000	490,000	1,500,000
A13701	Hardware	2,000,000	563,000	1,500,000
A13702	Software	400,000		500,000
A13703	I.T. Equipment	1,100,000	295,000	1,000,000
2285-U				
LO14000350	Feasibility Study for bringing Waste Lands of Thal Pothohar and Cholistan Areas under Cultivation through a comprehensive Strategy			<u>30,000,000</u>
A03970	Others			30,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268		AGRICULTURAL RESEARCH AND EXTENSION SERV			

Total Sub Sector Agriculture Research			4,899,981,000	731,674,000	7,567,875,000
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TOTAL SECTOR Agriculture			4,899,981,000	731,674,000	7,567,875,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Block Allocation

Block Allocation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
LE4332	District Governments			
LO13000429	Block Allocation for fast moving/ un-funded schemes of District Development Program	<u>2,950,000,000</u>		
A05212	Spl Grants from Provincial Allocable Amo	2,950,000,000		
LO13000430	District Development Program/ Package	<u>2,000,000,000</u>	<u>151,923,000</u>	
A05212	Spl Grants from Provincial Allocable Amo	2,000,000,000	151,923,000	
LO13000431	Block Allocation for un-Funded / Fast Moving Schemes under District / TMA Development Programme	<u>2,000,000,000</u>		
A05212	Spl Grants from Provincial Allocable Amo	2,000,000,000		
LO13000643	Block allocation for housing sectors in large cities	<u>1,000,000,000</u>	<u>154,376,000</u>	
A05270	To Others	1,000,000,000	154,376,000	
LO13000644	Establishment of Citizen Facilitation and Service Centers	<u>2,000,000,000</u>	<u>263,536,000</u>	
A05270	To Others	2,000,000,000	263,536,000	
LO13000645	Ptrovision of Laptops	<u>1,000,000,000</u>		
A05270	To Others	1,000,000,000		
LO13000646	Block allocation for special initiatives	<u>3,050,000,000</u>	<u>50,000,000</u>	
A05270	To Others	3,050,000,000	50,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Block Allocation

Block Allocation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
LE4332	District Governments			
2536-A				
LO01001082	District Governments in the Punjab.	<u>9,391,200,000</u>	<u>21,752,884,000</u>	<u>12,000,000,000</u>
A05209	Share from Provincial Allocable to Distt	9,391,200,000	9,391,200,000	12,000,000,000
A05210	Special Grants from Provincial Retained		12,361,684,000	
BELOW LINE				
LO14000695	District Development Packages/SPDP			<u>4,000,000,000</u>
A05270	To Others			4,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Block Allocation

Block Allocation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)			

LE4333 TMA

LO01001083	TMAs in the Punjab.	<u>2,608,800,000</u>	<u>2,418,603,000</u>
A05212	Spl Grants from Provincial Allocable Amo	2,608,800,000	2,418,603,000

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DEVELOPMENT**

(Revenue)

Block Allocation

Block Allocation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4010	Others			

BELOW LINE

LO14005001	Block Allocation for Special Initiatives			<u>15,000,000,000</u>
A05270	To Others			15,000,000,000

Total Sub Sector Block Allocation		26,000,000,000	24,791,322,000	31,000,000,000
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TOTAL SECTOR Block Allocation		26,000,000,000	24,791,322,000	31,000,000,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	TAX MANAGEMENT- BOR			
2128-A				
LO14000129	Contruction of Tehsil Complex at pindi Bhattian District Hafizabad			<u>4,000,000</u>
A05270	To Others			4,000,000
2412-A				
LO10000500	Land Record Management Information System Phase-I	<u>4,390,000,000</u>	<u>4,390,000,000</u>	<u>3,997,000,000</u>
A01106	Pay of contract staff	5,500,000	5,500,000	
A01156	Pay of contract staff	12,000,000	12,000,000	
A03202	Telephone and Trunk Call	4,000,000	4,000,000	
A03204	Electronic Communication	10,000,000	10,000,000	
A03303	Electricity	20,000,000	20,000,000	
A03305	POL for Generator	30,000,000	30,000,000	
A03901	Stationery	4,000,000	4,000,000	
A03970	Others	2,500,000	2,500,000	
A05270	To Others	4,300,000,000	4,300,000,000	3,997,000,000
A13101	Machinery and Equipment	2,000,000	2,000,000	
Total Sub Sector Board of Revenue		4,390,000,000	4,390,000,000	4,001,000,000
TOTAL SECTOR Board of Revenue		4,390,000,000	4,390,000,000	4,001,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Communication & Works

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426		FOOD			
042601		ADMINISTRATION			
LE4392		Communication & Works Department			
2153-A					
LO14000122		Hiring of consultant for preparation of TORs & Bidding documents for international bidding regarding topographic survey and geotechnical studies fo the area between old			<u>1,500,000</u>
A05270		To Others			1,500,000
Total Sub Sector Government Buildings - Offices					1,500,000
TOTAL SECTOR Communication & Works					1,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Cooperative

Cooperative

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042101 ADMINISTRATION/LAND COMMISSION

LE4416 Cooperative Department

2294-U

LO14000694	Computeriztion of Land titles and Records of Coperatives Housing Socities	<u>100,000,000</u>
A05270	To Others	100,000,000

Total Sub Sector Cooperative **100,000,000**

TOTAL SECTOR Cooperative **100,000,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
2177-U				
LO14000132	Energy Complex Lahore			<u>5,000,000</u>
A05270	To Others			5,000,000
2178-U				
LO14000124	Biogas based power plant at Bhoneke buffalo research institute Pattoki District			<u>5,000,000</u>
A05270	To Others			5,000,000
2179-U				
LO14000139	Quaid-e-Azam Solar Power Plant Bahawalpur			<u>2,000,000,000</u>
A05270	To Others			2,000,000,000
2180-U				
LO14000138	New Initiatives in Energy Sector			<u>4,000,000,000</u>
A05270	To Others			4,000,000,000
2185-U				
LO14000133	Energy Efficiency & Conservation Program			<u>2,000,000,000</u>
A05270	To Others			2,000,000,000
Below Line				
LO14000693	Bolock Allocation for Quaid-e-Azam Solar			<u>9,000,000,000</u>
A05270	To Others			9,000,000,000

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DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
LE4367	ENERGY DEPARTMENT			
LO13002069	Acquisition of Land for Coal Fired Project at Sahiwal.		<u>2,163,000,000</u>	
A09170	Others		2,163,000,000	
2172-A				
LO11000394	Renewable Energy Development Programme (REDSIP) (Construction of Marala Hydel Power Station).	<u>35,000,000</u>	<u>24,000,000</u>	<u>30,000,000</u>
A01106	Pay of contract staff	18,950,000	12,100,000	30,000,000
A01156	Pay of contract staff	6,150,000	4,750,000	
A03202	Telephone and Trunk Call	200,000	120,000	
A03205	Courier and Pilot Service	30,000	18,000	
A03301	Gas	60,000	45,000	
A03302	Water	30,000	29,000	
A03303	Electricity	320,000	230,000	
A03402	Rent for Office Building	1,500,000	1,415,000	
A03407	Rates and Taxes	75,000	38,000	
A03805	Travelling Allowance	2,000,000	250,000	
A03807	P.O.L Charges	1,200,000	1,550,000	
A03901	Stationery	700,000	500,000	
A03902	Printing and Publication	150,000	50,000	
A03905	Newspapers Periodicals and Books	50,000	17,000	
A03907	Advertising & Publicity	1,500,000	1,450,000	
A03918	Exhibitions, Fairs & Other National Cel	100,000	2,000	
A03942	Cost of Other Stores	125,000	90,000	
A03970	Others	150,000	140,000	
A06301	Entertainments & Gifts	60,000	90,000	
A09601	Plant and Machinery	500,000	220,000	
A09701	Purchase of Furniture and Fixture	200,000	70,000	
A13001	Transport	700,000	650,000	
A13101	Machinery and Equipment	200,000	150,000	
A13201	Furniture and Fixture	50,000	26,000	

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DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0437		OTHERS			
043701		ADMINISTRATION			
LE4367		ENERGY DEPARTMENT			
Total Sub Sector Energy			35,000,000	2,187,000,000	17,040,000,000

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DEVELOPMENT**

(Revenue)

Energy Department

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4412		Power Projects and Chief Engineer(P) Energy Deptt.			
2182-U					
LO14000136		Feasibility studies for Removal of 36 villages from National Grid (one in			<u>50,000,000</u>
A05270		To Others			50,000,000
2183-U					
LO14000128		Co-generation Power Plants using Bagasse-cum-coal/other fuels (Sugar cane producing districts)			<u>500,000,000</u>
A05270		To Others			500,000,000
2184-U					
LO14000125		Bio-mass based Power Plants Set-up near wheat and rice producing areas			<u>500,000,000</u>
A05270		To Others			500,000,000

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DEVELOPMENT**

(Revenue)

Energy Department

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0437		OTHERS			
043701		ADMINISTRATION			
LE4367		ENERGY DEPARTMENT			
LO12001565		Setting Up Centre for Energy Research and Development at University of Engineering & Technology, Lahore.	<u>8,000,000</u>	<u>145,000,000</u>	
A05270		To Others	8,000,000	145,000,000	
Total Sub Sector Survey Investigation and Research			8,000,000	145,000,000	1,050,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Solar Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
LO13000712	Cxonsultancy Services to Prepare Master Plan for Quaid-e-Azam Solar Park , Bahawalpur.		<u>84,238,000</u>	
A03907	Advertising & Publicity		1,500,000	
A05270	To Others		82,738,000	
2169-A				
LO13001561	Installation of solar Photovoltaic Power Plant at Islimia Univerisity, Bahawalpur		<u>4,110,000</u>	<u>8,610,000</u>
A05270	To Others		4,110,000	8,610,000
2170-A				
LO12001246	Provision of Solar Panels to Households below the Poverty Line.		<u>1,014,000,000</u>	<u>35,500,000</u>
A01101	Basic Pay of Officers		432,000	
A01151	Basic Pay of Other Staff		754,000	
A01202	House Rent Allowance		275,000	
A01203	Conveyance Allowance		165,000	
A0120D	Integrated Allowance		20,000	
A01229	Special compensatory allowance		460,000	
A01270	Others		<u>295,000</u>	
037	30% Social Security Benefit in liue of P		295,000	
A01273	Honoraria		150,000	
A01274	Medical Charges		161,000	
A03201	Postage and Telegraph		49,000	
A03202	Telephone and Trunk Call		100,000	
A03301	Gas		15,000	
A03302	Water		50,000	
A03303	Electricity		250,000	
A03304	Hot and Cold Weather Charges		10,000	
A03402	Rent for Office Building		1,485,000	
A03407	Rates and Taxes		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Solar Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges		350,000	
A03826	Transportation of Goods		50,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		100,000	
A03905	Newspapers Periodicals and Books		29,000	
A03907	Advertising & Publicity		200,000	
A03915	Payments to Govt. Deptt. for Service Ren		7,250,000	
A03919	Payments to Others for Service Rendered		100,000	
A03933	Service Charges		100,000	
A03940	Unforeseen expenditure		100,000	
A03942	Cost of Other Stores		200,000	
A03970	Others		200,000	
A05270	To Others		48,324,000	
A06301	Entertainments & Gifts		100,000	
A09601	Plant and Machinery		951,676,000	35,500,000
2171-A				
LO13001428	Solar Power Solution for Government Offices		<u>46,700,000</u>	<u>40,602,000</u>
A05270	To Others		1,700,000	40,602,000
A09601	Plant and Machinery		45,000,000	
2175-U				
LO14000140	Solar Solution for Secretariat Buildings			<u>8,000,000</u>
A05270	To Others			8,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Solar Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
LE4367	ENERGY DEPARTMENT			
LO13000011	Provision of solar panels to the households below the poverty line.	<u>14,000,000</u>		
A05270	To Others	14,000,000		
LO13000327	Subsidy on Solar Tubewells	<u>7,500,000,000</u>		
A05270	To Others	7,500,000,000		
LO13000772	Feasibility Study for development of Coal Based Power Projects at Industrial State in Punjab		<u>50,000,000</u>	
A12405	Electrification Plumbing And Other Infra		50,000,000	
Total Sub Sector Solar Energy		7,514,000,000	1,199,048,000	92,712,000
TOTAL SECTOR Energy Department		7,557,000,000	3,531,048,000	18,182,712,000

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
LO10000276	Capacity building of provincial departments in environmental management through training in IEE/ EIA, EA and LCA		<u>707,000</u>	
A01270	Others		467,000	
A03807	P.O.L Charges		73,000	
A03970	Others		25,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		42,000	
LO10000510	Regulatory Control on Environmental Degradation through Capacity Building of EPA, Punjab		<u>5,826,000</u>	
A01270	Others		5,352,000	
A03370	Others		7,000	
A03805	Travelling Allowance		15,000	
A03807	P.O.L Charges		252,000	
A03901	Stationery		50,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		50,000	
LO11000208	Block Allocation for Fast Moving New and Unfunded Schemes.	<u>130,000,000</u>		
A05270	To Others	130,000,000		
2463-A				
LO11000223	Establishment of Air Quality Monitoring System in the Punjab.	<u>10,592,000</u>	<u>17,532,000</u>	<u>28,515,000</u>
-A0647	Works-Urban			28,515,000
A01270	Others	1,200,000		
A03370	Others	500,000	100,000	

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03805	Travelling Allowance	250,000	30,000	
A03807	P.O.L Charges	500,000	500,000	
A03901	Stationery		50,000	
A03915	Payments to Govt. Deptt. for Service Ren		200,000	
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	3,000,000	750,000	
A09412	Specific Utility Chemicals	800,000	670,000	
A09470	Others	500,000	200,000	
A13001	Transport	400,000	432,000	
A13101	Machinery and Equipment	2,942,000	14,600,000	
2464-A				
LO13000161	Provision of missing facilities to EPA field offices for effective environmental monitoring and compliance	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
-A0647	Works-Rural			11,000,000
A03603	Registration		155,000	
A03901	Stationery	50,000	50,000	
A03907	Advertising & Publicity	50,000	100,000	
A03970	Others	200,000	100,000	
A09501	Transport		6,325,000	
A09601	Plant and Machinery	4,700,000	3,270,000	
A09701	Purchase of Furniture and Fixture	5,000,000		
2465-A				
LO13000163	Upgradation of EPA Laboratory Multan	<u>10,000,000</u>	<u>3,060,000</u>	<u>21,940,000</u>
-A0647	Works-Rural			21,940,000
A03807	P.O.L Charges	100,000	10,000	
A03907	Advertising & Publicity	50,000	50,000	
A03915	Payments to Govt. Deptt. for Service Ren	500,000		
A03970	Others	350,000	114,000	
A09412	Specific Utility Chemicals	1,500,000	600,000	
A09470	Others	500,000	125,000	
A09501	Transport		231,000	

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A09601	Plant and Machinery	5,000,000	1,100,000	
A13101	Machinery and Equipment	2,000,000	830,000	
2466-A				
LO10000482	Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities		<u>12,550,000</u>	<u>18,545,000</u>
A01270	Others		1,200,000	
A03805	Travelling Allowance		150,000	
A03915	Payments to Govt. Deptt. for Service Ren		11,200,000	
A06470	Others			18,545,000
2467-A				
LO10000479	Creation of Legal cell for Introducing Management & Legal Discipline to Improve Service Delivery	<u>3,408,000</u>	<u>2,588,000</u>	<u>5,000,000</u>
-A0647	Works-Urban			5,000,000
A01270	Others	3,000,000	2,180,000	
A03807	P.O.L Charges	200,000	200,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and Publication	25,000	25,000	
A03903	Conference/Seminars/Workshops/ Symposia	50,000	50,000	
A03970	Others	25,000	25,000	
A13001	Transport	25,000	25,000	
A13101	Machinery and Equipment	33,000	33,000	
2468-U				
LO14000579	Study for most feasible treatment option for Hudiara drain wastewaters			<u>25,000,000</u>
A06470	Others			25,000,000
2469-U				
LO14000425	Development of environmental profile management system for the Punjab			<u>30,000,000</u>

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A06470	Others			30,000,000
2470-U				
LO14000438	Feasibility Study for evaluation of the impact of wastewater on ground water in major cities of the province			<u>20,000,000</u>
A06470	Others			20,000,000
2471-U				
LO14000477	Rationalization revision and development of environmental quality standards hazardous regulations and other environmental laws rules and regulations			<u>20,000,000</u>
A06470	Others			20,000,000
2472-U				
LO14000388	Capacity Building of EPD Punjab			<u>10,000,000</u>
A06470	Others			10,000,000
Total Sub Sector Environmental Planning		164,000,000	52,263,000	190,000,000
TOTAL SECTOR Environmental Planning		164,000,000	52,263,000	190,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Excise & Taxation Department

Excise & Taxation Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			

LE4337	SO(G) EXISE AND TAXATION DEPTT GOVT OF P			
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LO13001505	Lahore Drug Free City Project		<u>20,000,000</u>	
A03102	Legal fees		2,000,000	
A03201	Postage and Telegraph		60,000	
A03202	Telephone and Trunk Call		710,000	
A03807	P.O.L Charges		984,000	
A03901	Stationery		150,000	
A03907	Advertising & Publicity		50,000	
A03955	Computer Stationary		150,000	
A09202	Software		20,000	
A09402	Newsprint		5,481,000	
A09410	Life Saving Medical Supplies		6,670,000	
A09501	Transport		3,100,000	
A09601	Plant and Machinery		325,000	
A09701	Purchase of Furniture and Fixture		300,000	

Total Sub Sector Excise & Taxation Department			20,000,000	
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TOTAL SECTOR Excise & Taxation Department			20,000,000	
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
LE4304	OTHERS			
2351-A				
LO12001632	Construction of Concrete Silos 100000 Tons Capacity	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A05270	To Others	5,000,000	5,000,000	20,000,000
2352-U				
LO14000089	Installation of 80 weigh bridges at different PR Centres in Punjab			<u>270,000,000</u>
A05270	To Others			270,000,000
2353-U				
LO14000064	Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model)			<u>20,000,000</u>
A05270	To Others			20,000,000
Total Sub Sector Food		5,000,000	5,000,000	310,000,000
TOTAL SECTOR Food		5,000,000	5,000,000	310,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
LO09201759	Afforestation of Blank Areas of Chung and Mohlanwal Bela Forests along River Ravi	<u>3,480,000</u>	<u>3,480,000</u>	
A03807	P.O.L Charges	1,940,000	1,940,000	
A03970	Others	<u>1,540,000</u>	<u>1,540,000</u>	
066	Sowing, Plaiting and Regeneration	1,540,000	1,540,000	
LO10000123	Pilot Project - Afforestation in 5 Irrigated Plantations under Agro Forestry	<u>1,655,000</u>		
A03805	Travelling Allowance	30,000		
A03807	P.O.L Charges	75,000		
A03901	Stationery	20,000		
A03970	Others	<u>1,530,000</u>		
066	Sowing, Plaiting and Regeneration	1,530,000		
LO10200785	Aesthetic Planting from Lahore-Kasur-Ganda Singh Wala Road	<u>27,083,000</u>	<u>27,083,000</u>	
A03805	Travelling Allowance	200,000	200,000	
A03807	P.O.L Charges	18,102,000	18,102,000	
A03901	Stationery	60,000	60,000	
A03970	Others	<u>8,121,000</u>	<u>8,121,000</u>	
066	Sowing, Plaiting and Regeneration	8,121,000	8,121,000	
A13101	Machinery and Equipment	600,000	600,000	
LO12000069	Block allocation for unfunded / fast moving schemes	<u>107,000,000</u>		
A03970	Others	107,000,000		

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DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
LO13000075	Institutional Support for Planning and Monitoring Cell of Punjab Forest Department - Phase II	<u>10,776,000</u>		
A03970	Others	10,776,000		
LO13000333	Satellite GIS Mapping and Demarcation of all Forests in Punjab	<u>50,000,000</u>		
A03970	Others	50,000,000		
LO13001126	Improvement / Renovation of Forest Rest House, Bhurban, Murree		<u>342,000</u>	
A03970	Others		<u>342,000</u>	
066	Sowing, Plaiting and Regeneration		342,000	
MN09000075	Afforestation of Forest land retrieved from Encroachers in Southern Zone, Multan	<u>13,849,000</u>	<u>13,486,000</u>	
A03201	Postage and Telegraph	25,000	25,000	
A03202	Telephone and Trunk Call	50,000	50,000	
A03304	Hot and Cold Weather Charges	25,000	25,000	
A03805	Travelling Allowance	150,000	150,000	
A03807	P.O.L Charges	11,556,000	11,369,000	
A03901	Stationery	150,000	150,000	
A03906	Uniforms and Protective Clothing	60,000	60,000	
A03970	Others	<u>1,761,000</u>	<u>1,585,000</u>	
066	Sowing, Plaiting and Regeneration	1,761,000	1,585,000	
A09601	Plant and Machinery	72,000		
A13001	Transport		72,000	

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DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
2295-A				
LO12000075	Rehabilitation of Vegetative Cover in Margalla Forest unde the Adminsitrative Control of Punjab Forest Department	<u>5,017,000</u>	<u>4,950,000</u>	<u>2,606,000</u>
A03805	Travelling Allowance		35,000	50,000
A03807	P.O.L Charges		125,000	150,000
A03901	Stationery		5,000	6,000
A03970	Others	<u>5,017,000</u>	<u>2,140,000</u>	<u>2,360,000</u>
001	Others		3,000	5,000
066	Sowing, Plaiting and Regeneration		2,137,000	2,355,000
A13001	Transport		20,000	40,000
A13370	Others		<u>2,625,000</u>	
008	Soil Conservation Works in Government		2,625,000	
2296-A				
LO12000960	Integrated Afforestation and Eco-Development of Karrianwal Forest.	<u>5,000,000</u>	<u>12,000,000</u>	<u>7,968,000</u>
A03807	P.O.L Charges	1,800,000	4,923,000	4,439,000
A03970	Others	<u>3,000,000</u>	<u>6,777,000</u>	<u>3,429,000</u>
066	Sowing, Plaiting and Regeneration	3,000,000	6,777,000	3,429,000
A09470	Others	150,000	250,000	
A13101	Machinery and Equipment	50,000	50,000	100,000
2297-A				
LO11000038	Production of Planting Stock for Mass Afforestation Demand in Punjab (36 months)	<u>26,400,000</u>	<u>25,811,000</u>	<u>27,704,000</u>
A03303	Electricity	50,000	49,000	50,000
A03805	Travelling Allowance	200,000	200,000	200,000
A03807	P.O.L Charges	300,000	300,000	300,000
A03901	Stationery	50,000	50,000	50,000
A03970	Others	<u>25,700,000</u>	<u>25,112,000</u>	<u>27,004,000</u>
066	Sowing, Plaiting and Regeneration	25,700,000	25,112,000	27,004,000
A13001	Transport	100,000	100,000	100,000

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DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
2298-A				
LO12000073	Fuel Wood Production to Combat Energy Crises in Punjab		<u>3,850,000</u>	<u>5,000,000</u>
A03202	Telephone and Trunk Call			100,000
A03901	Stationery			100,000
A03970	Others		<u>3,850,000</u>	<u>4,000,000</u>
066	Sowing, Plaiting and Regeneration		3,850,000	4,000,000
A13001	Transport			800,000
2299-A				
LO10000106	Afforestation of Blank/Mesquite Infested Areas of Irrigated Plantations in Southern Zone	<u>12,382,000</u>	<u>12,080,000</u>	<u>7,173,000</u>
A03202	Telephone and Trunk Call	50,000	50,000	100,000
A03805	Travelling Allowance	275,000	275,000	450,000
A03901	Stationery	75,000	75,000	150,000
A03970	Others	11,942,000	11,629,000	6,413,000
A13101	Machinery and Equipment	40,000	51,000	60,000
2300-A				
LO10000105	Afforestation of Blank Areas in Different Forests of Punjab	<u>50,297,000</u>	<u>41,634,000</u>	<u>15,317,000</u>
A03970	Others	<u>50,297,000</u>	<u>41,634,000</u>	<u>15,317,000</u>
066	Sowing, Plaiting and Regeneration	50,297,000	41,634,000	15,317,000
2301-A				
LO11000039	Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab (24 Months)	<u>20,000,000</u>	<u>18,948,000</u>	<u>25,000,000</u>
A03807	P.O.L Charges	600,000	545,000	600,000
A03970	Others	<u>19,400,000</u>	<u>18,403,000</u>	<u>24,400,000</u>
001	Others	132,000	132,000	202,000
066	Sowing, Plaiting and Regeneration	19,268,000	18,271,000	24,198,000

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DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
2302-A				
LO11000037	Afforestation along Important Highways in Punjab (60 months)	<u>37,061,000</u>	<u>36,921,000</u>	<u>26,555,000</u>
A03805	Travelling Allowance	1,000,000	1,000,000	1,200,000
A03807	P.O.L Charges	22,280,000	19,559,000	14,533,000
A03970	Others	<u>10,881,000</u>	<u>12,551,000</u>	<u>8,411,000</u>
066	Sowing, Plaiting and Regeneration	10,881,000	12,551,000	8,411,000
A09601	Plant and Machinery		911,000	
A13101	Machinery and Equipment	2,900,000	2,900,000	2,411,000
2303-U				
LO13000069	Afforestation under Approved Management Plans in Irrigated Plantations of the Punjab	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A03202	Telephone and Trunk Call		44,000	43,000
A03805	Travelling Allowance		100,000	100,000
A03901	Stationery		118,000	50,000
A03970	Others	<u>10,000,000</u>	<u>9,738,000</u>	<u>24,807,000</u>
066	Sowing, Plaiting and Regeneration		9,738,000	24,807,000
2304-A				
LO13000068	Afforestation in Riparian Forests of Central Zone	<u>10,000,000</u>	<u>10,000,000</u>	<u>52,827,000</u>
A03805	Travelling Allowance		127,000	300,000
A03807	P.O.L Charges		2,728,000	13,752,000
A03901	Stationery		25,000	50,000
A03970	Others	<u>10,000,000</u>	<u>6,600,000</u>	<u>32,860,000</u>
066	Sowing, Plaiting and Regeneration		6,600,000	32,860,000
A09470	Others		400,000	1,850,000
A09501	Transport			3,400,000
A13101	Machinery and Equipment		120,000	615,000

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DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
2305-A				
LO13001358	Settelite GIS mapping of major forests in Punjab for Red plus Readiness		<u>59,407,000</u>	<u>16,370,000</u>
A01101	Basic Pay of Officers		83,000	1,088,000
A01151	Basic Pay of Other Staff		8,000	109,000
A01234	Training Allowance		100,000	500,000
A03202	Telephone and Trunk Call		100,000	400,000
A03805	Travelling Allowance		1,013,000	1,402,000
A03807	P.O.L Charges		1,210,000	1,500,000
A03901	Stationery		400,000	450,000
A03902	Printing and Publication		445,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			250,000
A03907	Advertising & Publicity		35,000	1,000,000
A03970	Others		<u>25,000</u>	<u>200,000</u>
069	Research and Experiments		25,000	200,000
A09501	Transport			2,695,000
A09601	Plant and Machinery		23,458,000	820,000
A09701	Purchase of Furniture and Fixture			473,000
A12470	Others			2,000,000
A13001	Transport		350,000	463,000
A13370	Others		<u>32,180,000</u>	<u>2,720,000</u>
007	Demarcation and Maintenance		32,180,000	2,720,000
2306-A				
LO13001101	Chief Minister's Special initiatives for Mass Afforestation in Punjab		<u>58,686,000</u>	<u>24,320,000</u>
A03805	Travelling Allowance		600,000	125,000
A03807	P.O.L Charges		565,000	190,000
A03901	Stationery		112,000	
A03970	Others		<u>57,409,000</u>	<u>24,005,000</u>
066	Sowing, Plaiting and Regeneration		57,409,000	24,005,000

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(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
2307-U				
LO14000380	Rehabilitation of Kamalia Irrigated Plantation			<u>60,000,000</u>
A03970	Others			<u>60,000,000</u>
066	Sowing, Plaiting and Regeneration			60,000,000
2308-U				
LO14000385	Upgradation of Punjab Forestry Research Institute Faisalabad as Degree Awarding College			<u>31,160,000</u>
A03970	Others			<u>31,160,000</u>
066	Sowing, Plaiting and Regeneration			31,160,000
2309-U				
LO14000319	Afforestation and Land Scaping of Shahdara Reserve Forests Land Bank near Mahmood Booti Landfill			<u>68,000,000</u>
A03201	Postage and Telegraph			25,000
A03202	Telephone and Trunk Call			120,000
A03805	Travelling Allowance			325,000
A03807	P.O.L Charges			13,939,000
A03901	Stationery			200,000
A03970	Others			<u>40,000,000</u>
066	Sowing, Plaiting and Regeneration			40,000,000
A09601	Plant and Machinery			7,637,000
A12470	Others			4,754,000
A13101	Machinery and Equipment			1,000,000
2310-U				
LO14000356	Implementation of Master Plan for Jallo Forest Park			<u>72,000,000</u>
A03970	Others			<u>72,000,000</u>
066	Sowing, Plaiting and Regeneration			72,000,000

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(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
2311-U				
LO14000329	Development of Changa Manga Forest Park			<u>78,000,000</u>
A03970	Others			<u>78,000,000</u>
066	Sowing, Plaiting and Regeneration			78,000,000
2312-U				
LO14000320	Afforestation of Forest Land Retrieved from Encroachers in Rajanpur Forest Division			<u>78,000,000</u>
A03970	Others			<u>78,000,000</u>
066	Sowing, Plaiting and Regeneration			78,000,000
2313-U				
LO14000335	Development of Patisar Lake and additional recreational facilities in Lal Suhanra National Park			<u>50,000,000</u>
A03970	Others			<u>50,000,000</u>
066	Sowing, Plaiting and Regeneration			50,000,000
2314-U				
LO14000378	Rehabilitation of existing Forest Parks in Punjab			<u>76,000,000</u>
A03970	Others			<u>76,000,000</u>
066	Sowing, Plaiting and Regeneration			76,000,000
2315-U				
LO14000363	Mechanization of Forestry Operations and Fire Fighting Techniques			<u>60,000,000</u>
A03970	Others			<u>60,000,000</u>
066	Sowing, Plaiting and Regeneration			60,000,000
2316-U				
LO14000379	Rehabilitation of Forest Parks in Punjab			<u>10,000,000</u>
A03970	Others			<u>10,000,000</u>

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(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
066	Sowing, Plaiting and Regeneration			10,000,000
2317-U				
LO14000374	Raising of Ornamental Plants and tree species at existing Model Nurseries in punjab			<u>9,000,000</u>
A03970	Others			<u>9,000,000</u>
066	Sowing, Plaiting and Regeneration			9,000,000
2318-U				
LO14000336	Development of Range Lands in Punjab			<u>40,000,000</u>
A03970	Others			<u>40,000,000</u>
066	Sowing, Plaiting and Regeneration			40,000,000
2319-U				
LO14000354	Human Resource Development Through Research and Training			<u>12,000,000</u>
A03970	Others			<u>12,000,000</u>
066	Sowing, Plaiting and Regeneration			12,000,000
2320-U				
LO14000322	Community Based Social Forestry.			<u>70,000,000</u>
A03970	Others			<u>70,000,000</u>
066	Sowing, Plaiting and Regeneration			70,000,000
2321-U				
LO14000377	Rehabilitation & re-seeding of retrieved rangeland in Bkakkhar & Layyah District			<u>30,000,000</u>
A03970	Others			<u>30,000,000</u>
066	Sowing, Plaiting and Regeneration			30,000,000
Total Sub Sector Forestry		390,000,000	338,678,000	980,000,000
TOTAL SECTOR Forestry		390,000,000	338,678,000	980,000,000

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DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
LO1100034	Capacity Building of Existing Fish Seed Hatchery and Nursery Units for Productivity Enhancement	<u>5,328,000</u>	<u>4,828,000</u>	
A03303	Electricity	450,000	450,000	
A03807	P.O.L Charges	450,000	450,000	
A03942	Cost of Other Stores	<u>205,000</u>	<u>205,000</u>	
001	Cost of Other Stores	205,000	205,000	
A03970	Others	<u>544,000</u>	<u>272,000</u>	
001	Others	544,000	272,000	
A09601	Plant and Machinery	1,619,000	1,619,000	
A09802	Purchase of other assets-others	1,435,000	1,207,000	
A13001	Transport	400,000	400,000	
A13101	Machinery and Equipment	225,000	225,000	
LO1300054	Block Allocation for fast moving/ un-funded schemes	<u>10,000,000</u>		
A03970	Others	<u>10,000,000</u>		
001	Others	10,000,000		
2338-A				
LO1300055	Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma istrict Mianwali	<u>3,000,000</u>	<u>1,750,000</u>	<u>29,520,000</u>
A01101	Basic Pay of Officers		436,000	855,000
A01151	Basic Pay of Other Staff		138,000	1,025,000
A01202	House Rent Allowance		60,000	373,000
A01203	Conveyance Allowance		60,000	558,000
A0120D	Integrated Allowance			7,000
A0120X	Ad - hoc Allowance - 2010		50,000	616,000
A01217	Medical Allowance		100,000	384,000

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(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A0121A	Adhoc Relief Allowance 2011		30,000	442,000
A0121M	Adhoc Relief Allowance - 2012		30,000	332,000
A0121T	Adhoc Relief Allowance 2013		30,000	300,000
A01270	Others		<u>190,000</u>	<u>663,000</u>
037	30% Social Security Benefit in liue of P		190,000	663,000
A01274	Medical Charges		11,000	10,000
A03201	Postage and Telegraph		20,000	25,000
A03202	Telephone and Trunk Call		20,000	50,000
A03205	Courier and Pilot Service		20,000	20,000
A03303	Electricity		50,000	900,000
A03304	Hot and Cold Weather Charges		20,000	50,000
A03805	Travelling Allowance		50,000	100,000
A03807	P.O.L Charges		150,000	500,000
A03840	Others		40,000	300,000
A03901	Stationery		40,000	100,000
A03902	Printing and Publication			100,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000,000
A03905	Newspapers Periodicals and Books		25,000	30,000
A03927	Purchase of drug and medicines		20,000	100,000
A03942	Cost of Other Stores		40,000	300,000
A03970	Others	<u>3,000,000</u>		<u>1,632,000</u>
001	Others	3,000,000		1,632,000
A09601	Plant and Machinery			17,198,000
A09701	Purchase of Furniture and Fixture			1,000,000
A09802	Purchase of other assets-others		40,000	200,000
A13001	Transport		40,000	200,000
A13101	Machinery and Equipment		40,000	100,000
A13201	Furniture and Fixture			50,000
2339-A				
LO13000056	Production of Fingerlings of Culturable Fish Species during Winter Season	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,250,000</u>
A03303	Electricity		300,000	400,000
A03807	P.O.L Charges		200,000	400,000

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(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A03942	Cost of Other Stores		<u>400,000</u>	<u>100,000</u>
001	Cost of Other Stores		400,000	100,000
A03970	Others	<u>3,000,000</u>		
001	Others	3,000,000		
A09302	Fertilizer			350,000
A09601	Plant and Machinery		1,700,000	800,000
A09802	Purchase of other assets-others		200,000	
A13001	Transport		100,000	100,000
A13101	Machinery and Equipment		100,000	100,000
2340-A				
LO13000058	Mass Motivation Camping for Promotion of Fisheries/Aquaculture in Punjab	<u>5,000,000</u>	<u>5,000,000</u>	<u>9,000,000</u>
A03204	Electronic Communication		100,000	150,000
A03303	Electricity		50,000	100,000
A03304	Hot and Cold Weather Charges		50,000	50,000
A03805	Travelling Allowance		200,000	300,000
A03807	P.O.L Charges		500,000	1,500,000
A03840	Others		200,000	300,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		500,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia		900,000	1,800,000
A03907	Advertising & Publicity		500,000	500,000
A03942	Cost of Other Stores		200,000	350,000
A03970	Others	<u>5,000,000</u>		
001	Others	5,000,000		
A09601	Plant and Machinery		500,000	1,500,000
A09802	Purchase of other assets-others		700,000	700,000
A13001	Transport		300,000	350,000
A13101	Machinery and Equipment		100,000	200,000
A13303	Other Buildings		100,000	600,000

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(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
2341-A				
LO13000057	Propagation of Mono-sex Tilapia. (Pilot Project)	<u>3,750,000</u>	<u>3,750,000</u>	<u>6,925,000</u>
A03303	Electricity		200,000	300,000
A03805	Travelling Allowance		80,000	80,000
A03807	P.O.L Charges		300,000	400,000
A03942	Cost of Other Stores		<u>200,000</u>	
001	Cost of Other Stores		200,000	
A03970	Others	<u>3,750,000</u>	<u>40,000</u>	<u>100,000</u>
001	Others	3,750,000	40,000	100,000
A09302	Fertilizer			200,000
A09501	Transport			2,500,000
A09601	Plant and Machinery		2,430,000	2,695,000
A09801	Livestock			100,000
A09802	Purchase of other assets-others		420,000	350,000
A13001	Transport		80,000	100,000
A13101	Machinery and Equipment			100,000
2342-U				
LO14000325	Delivery of better extension services to accelerate fish culture practices mode			<u>100,000,000</u>
A03970	Others			<u>100,000,000</u>
001	Others			100,000,000
2344-U				
LO14000353	Human resource development through Research & Training in Fisheries Department			<u>60,000,000</u>
A03970	Others			<u>60,000,000</u>
001	Others			60,000,000
2345-U				
LO14000349	Feasibility Studies for Establishment of aquaculture processing zone under PPP mode			<u>20,000,000</u>

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(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A03970	Others			<u>20,000,000</u>
001	Others			20,000,000
2346-U				
LO14000339	Establishment of aquaculture processing zone under PPP mode			<u>50,000,000</u>
A03970	Others			<u>50,000,000</u>
001	Others			50,000,000
2347-U				
LO14000370	Promotion of intensive culture systems of high value fish species			<u>50,000,000</u>
A03970	Others			<u>50,000,000</u>
001	Others			50,000,000
2348-U				
LO14000376	Recreation facilities through establishment of fish aquarium house and angling under PPP mode			<u>10,000,000</u>
A03970	Others			<u>10,000,000</u>
001	Others			10,000,000
2349-U				
LO14000332	Development of Fisheries in Small Dams of Northern Region			<u>32,000,000</u>
A03970	Others			<u>32,000,000</u>
001	Others			32,000,000
2350-U				
LO14000331	Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab			<u>28,000,000</u>
A03970	Others			<u>28,000,000</u>
001	Others			28,000,000

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Fisheries

Fisheries

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
LE4221		Administration			

Total Sub Sector Fisheries			30,078,000	18,328,000	397,695,000
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TOTAL SECTOR Fisheries			30,078,000	18,328,000	397,695,000
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(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO08P00003	Punjab Education Sector Reforms Programme (PESRP) -Block	<u>1,000,000</u>	<u>6,308,000</u>	
A09203	I.T. Equipment		545,000	
A09404	Medical And Laboratory Equipment	500,000	2,215,000	
A09701	Purchase of Furniture and Fixture	500,000	3,548,000	
LO08P00717	Establishment of Computer LAB.	<u>20,000,000</u>		
A09201	Hardware	2,000,000		
A09203	I.T. Equipment	10,000,000		
A09601	Plant and Machinery	4,000,000		
A09701	Purchase of Furniture and Fixture	4,000,000		
LO09000229	Renovation / Upgradation of existing building GCU Lahore(Phase-I)	<u>21,918,000</u>	<u>21,918,000</u>	
A13370	Others	21,918,000	21,918,000	
LO09200359	Development/Strengthening of Saraiki Area Study Centre (SASC) at Bahauddin Zakariya University Multan.		<u>12,557,000</u>	
A01101	Basic Pay of Officers		5,000,000	
A03902	Printing and Publication		236,000	
A03903	Conference/Seminars/Workshops/ Symposia		450,000	
A03905	Newspapers Periodicals and Books		565,000	
A03915	Payments to Govt. Deptt. for Service Ren		250,000	
A03936	Foreign/Inland Training Course Fee		500,000	
A03970	Others		1,077,000	
A09601	Plant and Machinery		1,751,000	
A09899	Others		2,000,000	
A13370	Others		728,000	

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO09200885	Purchase of land for Sub Campus of UET Taxila at Chakwal.		<u>91,435,000</u>	
A05270	To Others		91,435,000	
LO10000181	Preservation of Quaid-e-Azam Library Building Lahore		<u>19,155,000</u>	
A03905	Newspapers Periodicals and Books		6,000,000	
A09203	I.T. Equipment		3,930,000	
A09470	Others		3,320,000	
A09701	Purchase of Furniture and Fixture		5,905,000	
LO10000186	Provision of missing facilities in Govt. Boys Degree College Dharanwala	<u>5,551,000</u>	<u>5,551,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,159,000	1,159,000	
A09470	Others	551,000	551,000	
A09601	Plant and Machinery	1,705,000	1,705,000	
A09701	Purchase of Furniture and Fixture	1,636,000	1,636,000	
LO10000196	Provision of missing facilities in Govt. Girls Degree College Dharanwala	<u>5,000,000</u>	<u>5,000,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,159,000	1,159,000	
A09601	Plant and Machinery	1,705,000	1,705,000	
A09701	Purchase of Furniture and Fixture	1,636,000	1,636,000	
LO11000183	Provision of Missing Facilities for Govt. College of Home Economics Gulberg Lahore	<u>9,200,000</u>	<u>9,200,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09601	Plant and Machinery	8,200,000	8,200,000	
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
LO11000193	Provision of Missing Facilities in Govt. College for Women Sadiqabad District Rahim yar Khan.	<u>3,846,000</u>	<u>3,846,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	346,000	346,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	
LO11002649	Provision of Missing Facilities to Government Zamindara College, District, Gujrat	<u>7,507,000</u>		
A09404	Medical And Laboratory Equipment	7,507,000		
LO12000459	Establishment of Govt. Girls Degree College Manghot Tehsil Gujar Khan, District Rawalpindi	<u>506,000</u>	<u>506,000</u>	
A06470	Others	506,000	506,000	
LO12000462	Establishment of Girls Degree College at Jhelum.	<u>8,142,000</u>	<u>8,142,000</u>	
A03905	Newspapers Periodicals and Books	531,000	531,000	
A09404	Medical And Laboratory Equipment	2,157,000	2,157,000	
A09701	Purchase of Furniture and Fixture	5,454,000	5,454,000	
LO12000472	Establishment of Govt. Khawaja Raffique Shaheed College, Walton Road, Lahore.	<u>84,000</u>	<u>84,000</u>	
A09701	Purchase of Furniture and Fixture	84,000	84,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO12000473	Govt. Rabia Basri College for Women, Walton Road, Lahore.	<u>96,000</u>	<u>96,000</u>	
A09701	Purchase of Furniture and Fixture	96,000	96,000	
LO12000475	Establishment of Govt. Girls Degree College Talamba, Khanewal	<u>9,000,000</u>	<u>9,000,000</u>	
A03970	Others	2,000,000	2,000,000	
A09601	Plant and Machinery	4,149,000	4,149,000	
A09701	Purchase of Furniture and Fixture	2,851,000	2,851,000	
LO12000481	Establishment of Boys Degree College Maroot, Tehsil Fortabbas, Bahawalnagar.	<u>500,000</u>	<u>500,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
LO12000485	Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum	<u>2,000,000</u>		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
LO12000494	Provision of Missing Facilities in Govt. Inter College for Girls Ravi Road, Data Nagar Lahore	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO12000496	Provision of Missing Facilities in Govt. Fatima Jinnah College (W) Chuna Mandi Lahore	<u>8,199,000</u>		
A06470	Others	8,199,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO12000498	Provision of Missing Facilities at Govt. College for Women Phoolnagar Kasur	<u>335,000</u>		
A09601	Plant and Machinery	235,000		
A09701	Purchase of Furniture and Fixture	100,000		
LO12000499	Construction of Building of Govt. Degree College, for Women Chak No.365/WB District Lodhran	<u>7,984,000</u>	<u>7,984,000</u>	
A09404	Medical And Laboratory Equipment	839,000	839,000	
A09601	Plant and Machinery	5,439,000	5,439,000	
A09701	Purchase of Furniture and Fixture	1,706,000	1,706,000	
LO12000500	Provision of Missing Facilities for Govt. Degree College for Women Burewala	<u>5,686,000</u>	<u>5,686,000</u>	
A09601	Plant and Machinery	1,000	1,000	
A09701	Purchase of Furniture and Fixture	5,685,000	5,685,000	
LO12000502	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>4,000,000</u>	<u>4,000,000</u>	
A09203	I.T. Equipment	500,000	500,000	
A09404	Medical And Laboratory Equipment	3,060,000	3,060,000	
A09701	Purchase of Furniture and Fixture	440,000	440,000	
LO12000503	Const. of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar.	<u>845,000</u>	<u>845,000</u>	
A03970	Others	550,000	550,000	
A09601	Plant and Machinery	170,000	170,000	
A09701	Purchase of Furniture and Fixture	125,000	125,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO12000504	Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar.	<u>2,707,000</u>	<u>2,707,000</u>	
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09701	Purchase of Furniture and Fixture	1,707,000	1,707,000	
LO12000506	Provision of Missing Facilities for Govt. Degree Women Lalyan Chiniot	<u>1,000,000</u>	<u>1,000,000</u>	
A09404	Medical And Laboratory Equipment	337,000	337,000	
A09701	Purchase of Furniture and Fixture	663,000	663,000	
LO12000639	Provision of Laptops		<u>4,538,919,000</u>	
A03901	Stationery		500,000	
A03902	Printing and Publication		20,000,000	
A03907	Advertising & Publicity		11,319,000	
A03940	Unforeseen expenditure		2,500,000	
A09106	Plant and Machinery		400,000	
A09201	Hardware		4,400,000,000	
A09202	Software		84,000,000	
A09203	I.T. Equipment		20,000,000	
A13703	I.T. Equipment		200,000	
LO12000885	Establishment of Muhammad Nawaz Sharif University of Engineering & Technology Multan.		<u>15,525,000</u>	
A03970	Others		15,525,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000223	Establishment of Govt. Mian Shahbaz Sharif Degree College for Boys Khayban Sir Syed District Rawalpindi	<u>15,000,000</u>	<u>15,000,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	1,500,000	1,500,000	
A09601	Plant and Machinery	6,500,000	6,500,000	
A09701	Purchase of Furniture and Fixture	6,500,000	6,500,000	
LO13000224	Establishment of Govt. Degree College at Aara Basharat	<u>7,200,000</u>	<u>7,200,000</u>	
A03970	Others	500,000	500,000	
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	3,000,000	3,000,000	
A09701	Purchase of Furniture and Fixture	1,700,000	1,700,000	
LO13000225	Establishment of Govt. Boys Degree College at Dullewala Bhakkar	<u>6,664,000</u>	<u>6,664,000</u>	
A03905	Newspapers Periodicals and Books	600,000	600,000	
A09404	Medical And Laboratory Equipment	3,231,000	3,231,000	
A09601	Plant and Machinery	1,062,000	1,062,000	
A09701	Purchase of Furniture and Fixture	1,771,000	1,771,000	
LO13000227	Establishment of Girls Degree College at Mandi Shah Jiwana	<u>6,007,000</u>		
A03905	Newspapers Periodicals and Books	500,000		
A09203	I.T. Equipment	400,000		
A09404	Medical And Laboratory Equipment	3,270,000		
A09701	Purchase of Furniture and Fixture	1,837,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000231	Establishment of Govt. Peer Bhar Shah Degree College for Women Sheikhpura	<u>11,568,000</u>	<u>11,568,000</u>	
A03905	Newspapers Periodicals and Books	541,000	541,000	
A03970	Others	11,000	11,000	
A09404	Medical And Laboratory Equipment	4,410,000	4,410,000	
A09601	Plant and Machinery	2,416,000	2,416,000	
A09701	Purchase of Furniture and Fixture	4,190,000	4,190,000	
LO13000232	Establishment of Govt. Girls Degree College Vandala Diyal Shah	<u>12,226,000</u>	<u>12,226,000</u>	
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A03970	Others	11,000	11,000	
A09404	Medical And Laboratory Equipment	6,683,000	6,683,000	
A09601	Plant and Machinery	1,346,000	1,346,000	
A09701	Purchase of Furniture and Fixture	2,949,000	2,949,000	
LO13000233	Establishment of Degree College for Boys Muridke District Sheikhpura	<u>8,848,000</u>	<u>8,848,000</u>	
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A09404	Medical And Laboratory Equipment	3,925,000	3,925,000	
A09601	Plant and Machinery	809,000	809,000	
A09701	Purchase of Furniture and Fixture	2,877,000	2,877,000	
LO13000239	Establishment of Govt. Girls Degree College at Shehr Kot Mithan District Rajanpur	<u>5,700,000</u>	<u>5,700,000</u>	
A03905	Newspapers Periodicals and Books	800,000	800,000	
A09203	I.T. Equipment	100,000	100,000	
A09404	Medical And Laboratory Equipment	2,000,000	2,000,000	
A09601	Plant and Machinery	1,000,000	1,000,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09701	Purchase of Furniture and Fixture	1,800,000	1,800,000	
LO13000240	Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh	<u>5,000,000</u>	<u>5,000,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	2,500,000	2,500,000	
LO13000242	Establishment of Government Girls Degree College Peer Juggi Shareef District Layyah	<u>4,200,000</u>	<u>4,200,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	1,600,000	1,600,000	
A09470	Others	100,000	100,000	
A09601	Plant and Machinery	300,000	300,000	
A09701	Purchase of Furniture and Fixture	1,700,000	1,700,000	
LO13000243	Establishment of Girls Degree College at Tehsil Headquarter Chobara District Layyah	<u>4,200,000</u>	<u>4,200,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	100,000	100,000	
A09404	Medical And Laboratory Equipment	1,600,000	1,600,000	
A09601	Plant and Machinery	300,000	300,000	
A09701	Purchase of Furniture and Fixture	1,700,000	1,700,000	
LO13000247	Re-construction of Building for Govt. College for Women Murree	<u>3,482,000</u>	<u>3,482,000</u>	
A09701	Purchase of Furniture and Fixture	3,482,000	3,482,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000248	Construction of Building Govt. College for Women Dijkot Faisalabad.	<u>9,218,000</u>	<u>9,218,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment	3,037,000	3,037,000	
A09601	Plant and Machinery	572,000	572,000	
A09701	Purchase of Furniture and Fixture	5,109,000	5,109,000	
LO13000249	Provision of Missing Facilities in Govt. Post Graduate College Sammundri F/abad	<u>300,000</u>	<u>300,000</u>	
A09701	Purchase of Furniture and Fixture	300,000	300,000	
LO13000250	Provision of Missing Facilities in Govt. College Karkhana Bazar F/abad	<u>5,175,000</u>	<u>5,175,000</u>	
A09203	I.T. Equipment	248,000	248,000	
A09601	Plant and Machinery	490,000	490,000	
A09701	Purchase of Furniture and Fixture	4,437,000	4,437,000	
LO13000251	Provisioin of Missing Facilities in Govt. Islamia College for (W) Eidgah Road F/abad	<u>3,603,000</u>	<u>3,603,000</u>	
A09203	I.T. Equipment	280,000	280,000	
A09601	Plant and Machinery	600,000	600,000	
A09701	Purchase of Furniture and Fixture	2,723,000	2,723,000	
LO13000253	Provision of Missing Facilities in Govt. College (W) Pasrur Sailkot	<u>9,271,000</u>	<u>9,271,000</u>	
A09601	Plant and Machinery	673,000	673,000	
A09701	Purchase of Furniture and Fixture	8,598,000	8,598,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000255	Provision of Missing Facilities in Govt. Degree College for Boys Mustafabad District Kasur	<u>13,626,000</u>	<u>13,626,000</u>	
A03905	Newspapers Periodicals and Books	216,000	216,000	
A09404	Medical And Laboratory Equipment	4,699,000	4,699,000	
A09501	Transport	3,200,000	3,200,000	
A09601	Plant and Machinery	980,000	980,000	
A09701	Purchase of Furniture and Fixture	4,531,000	4,531,000	
LO13000258	Provision of Missing Facilities in Govt. Degree college Women Dunyapur District Lodhran.	<u>8,633,000</u>	<u>6,605,000</u>	
A03905	Newspapers Periodicals and Books	630,000	630,000	
A06470	Others	2,028,000		
A09404	Medical And Laboratory Equipment	2,650,000	2,650,000	
A09601	Plant and Machinery	1,012,000	1,012,000	
A09701	Purchase of Furniture and Fixture	2,313,000	2,313,000	
LO13000259	Provision of Missing Facilities at Govt. Boys Degree college Dunyapur District Lodhran.	<u>8,633,000</u>	<u>8,633,000</u>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment	2,830,000	2,830,000	
A09601	Plant and Machinery	1,325,000	1,325,000	
A09701	Purchase of Furniture and Fixture	3,478,000	3,478,000	
LO13000260	Provision of Missing Facilities in Govt. Girls College Kot Addu	<u>200,000</u>	<u>200,000</u>	
A09701	Purchase of Furniture and Fixture	200,000	200,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000262	Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>6,520,000</u>	<u>6,520,000</u>	
A03905	Newspapers Periodicals and Books	900,000	900,000	
A09470	Others	500,000	500,000	
A09601	Plant and Machinery	2,789,000	2,789,000	
A09701	Purchase of Furniture and Fixture	2,331,000	2,331,000	
LO13000263	Provision of Missing Facilities in Govt. Degree College Women Haroonabad District Bahawalnagar.	<u>2,720,000</u>	<u>2,720,000</u>	
A09203	I.T. Equipment	500,000	500,000	
A09404	Medical And Laboratory Equipment	500,000	500,000	
A09701	Purchase of Furniture and Fixture	1,720,000	1,720,000	
LO13000264	Provision of Missing Facilities in Govt. Girls Degree College Bahawalnagar	<u>2,565,000</u>	<u>2,565,000</u>	
A09601	Plant and Machinery	930,000	930,000	
A09701	Purchase of Furniture and Fixture	1,635,000	1,635,000	
LO13000265	Reh/Re-Const. of Govt. Taleem ul Islam Islamia College Chenabnagar Chiniot.	<u>4,982,000</u>	<u>4,982,000</u>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	2,993,000	2,993,000	
A09701	Purchase of Furniture and Fixture	989,000	989,000	
LO13000266	Block Provision for Up-gradation / Improvement of the existing GCC's and GIC's in Punjab	<u>4,000,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A06470	Others	4,000,000		
LO13000267	Construction of Building & Up-gradation of Govt. Institute of Commerce Chakwal	<u>3,338,000</u>	<u>3,338,000</u>	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Furniture and Fixture	1,338,000	1,338,000	
LO13000268	Conversion of Govt. Institute of Commerce Shahpur Sadar Sargodha into Govt. College of Commerce	<u>8,056,000</u>	<u>8,056,000</u>	
A09203	I.T. Equipment	2,540,000	1,540,000	
A09501	Transport	5,000,000	6,000,000	
A09601	Plant and Machinery	516,000	516,000	
LO13000269	Construction of Building for GIC Isakhel & its Up-gradation into GCC.	<u>3,547,000</u>	<u>3,547,000</u>	
A09701	Purchase of Furniture and Fixture	3,547,000	3,547,000	
LO13000270	Construction of Building & Consolidation of Facilities at Govt. Institute of Commerce Mankera	<u>13,960,000</u>	<u>13,960,000</u>	
A03905	Newspapers Periodicals and Books	1,000,000	1,000,000	
A09601	Plant and Machinery	9,320,000	9,320,000	
A09701	Purchase of Furniture and Fixture	3,640,000	3,640,000	
LO13000271	Construction of Building and Consolidation of Facilities at Govt. College of Commerce Samundari	<u>938,000</u>	<u>938,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books	75,000	75,000	
A09404	Medical And Laboratory Equipment	25,000	25,000	
A09701	Purchase of Furniture and Fixture	838,000	838,000	
LO13000272	Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce Naushehran Virkan	<u>1,765,000</u>	<u>1,765,000</u>	
A09601	Plant and Machinery	987,000	987,000	
A09701	Purchase of Furniture and Fixture	778,000	778,000	
LO13000273	Construction of Building and Consolidation of Facilities at Govt. College of Commerce Narowal	<u>11,591,000</u>	<u>11,591,000</u>	
A09501	Transport		4,500,000	
A09601	Plant and Machinery		4,455,000	
A09701	Purchase of Furniture and Fixture	11,591,000	2,636,000	
LO13000274	Construction of Building & Consolidation of Facilities at Govt. Institute of Commerce Rajanpur	<u>876,000</u>	<u>876,000</u>	
A09601	Plant and Machinery	746,000	746,000	
A09701	Purchase of Furniture and Fixture	130,000	130,000	
LO13000275	Establishment of Information Technology University Punjab (ITUP) Lahore (Phase-I)	<u>3,107,000</u>	<u>3,107,000</u>	
A09203	I.T. Equipment	1,107,000	1,107,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	
LO13000276	Establishment of Women University at Sialkot	<u>14,330,000</u>	<u>14,330,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books	1,150,000	1,150,000	
A03970	Others	420,000	420,000	
A09203	I.T. Equipment	800,000	800,000	
A09404	Medical And Laboratory Equipment	627,000	627,000	
A09501	Transport	6,600,000	6,600,000	
A09601	Plant and Machinery	2,058,000	2,058,000	
A09701	Purchase of Furniture and Fixture	2,675,000	2,675,000	
LO13000277	Establishment of Women University at Bahawalpur	<u>6,589,000</u>	<u>6,589,000</u>	
A09501	Transport	6,389,000	6,389,000	
A09601	Plant and Machinery	200,000	200,000	
LO13000278	Establishment of Women University at Multan	<u>45,380,000</u>	<u>45,380,000</u>	
A03905	Newspapers Periodicals and Books	6,900,000	6,900,000	
A03970	Others	600,000	600,000	
A09203	I.T. Equipment	2,361,000	2,361,000	
A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	
A09501	Transport	6,000,000	6,000,000	
A09601	Plant and Machinery	1,710,000	1,710,000	
A09701	Purchase of Furniture and Fixture	7,809,000	7,809,000	
LO13000284	Allotment of land for Sub Campus of LCWU at Kala Shah Kaku	<u>311,231,000</u>	<u>311,231,000</u>	
A06470	Others	311,231,000	311,231,000	
LO13000285	Feasibility - Master planning for Establishment of Knowledge Park at Muridke (PC-II)	<u>5,000,000</u>		
A06470	Others	5,000,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000286	Establishment of Directorate of Commerce Colleges	<u>12,769,000</u>		
A06470	Others	12,769,000		
LO13000287	Establishment of Punjab Higher Education Commission	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO13000288	Conservation and Renovation of Building of Islamia College Civil Lines Lahore	<u>5,000,000</u>	<u>3,035,000</u>	
A06470	Others	5,000,000	3,035,000	
LO13000289	Block Allocation for completion of incomplete schemes of Higher Education Sector	<u>100,000,000</u>		
A06470	Others	100,000,000		
LO13000290	Block Allocation for missing /Additional facilities for existing colleges including commerce colleges in punjab	<u>215,000,000</u>		
A06470	Others	215,000,000		
LO13000292	Block Allocation for new Initiatives under Higher Education Sector.	<u>100,000,000</u>		
A06470	Others	100,000,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000320	Establishment of Govt. Girls Degree College at Dullewala Bhakkar	<u>6,664,000</u>	<u>6,664,000</u>	
A03905	Newspapers Periodicals and Books	600,000	600,000	
A09404	Medical And Laboratory Equipment	3,231,000	3,231,000	
A09601	Plant and Machinery	1,062,000	1,062,000	
A09701	Purchase of Furniture and Fixture	1,771,000	1,771,000	
LO13000435	Punjab Technology University.	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO13000814	Funds for construction of Building for Boys Inter College Bhera Tehsil Bhalwal Distt. Sargodha.		<u>13,059,000</u>	
A09104	Building and Structure- others		13,059,000	
LO13000815	Construction of Building for Establishment Govt.Boys degree College, dhoke syedan, district Rawalpindi.		<u>3,492,000</u>	
A03905	Newspapers Periodicals and Books		575,000	
A09404	Medical And Laboratory Equipment		821,000	
A09701	Purchase of Furniture and Fixture		2,096,000	
LO13000816	Establishment of Govt. degree College for Woman Chak Jhumra, Faisalabad.		<u>2,271,000</u>	
A03905	Newspapers Periodicals and Books		54,000	
A09401	Medical stores		31,000	
A09404	Medical And Laboratory Equipment		1,473,000	
A09701	Purchase of Furniture and Fixture		713,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13000817	Govt. degree College for woman kahna nau Lahore.		<u>15,223,000</u>	
A03905	Newspapers Periodicals and Books		1,000,000	
A09401	Medical stores		1,445,000	
A09404	Medical And Laboratory Equipment		1,110,000	
A09501	Transport		8,800,000	
A09701	Purchase of Furniture and Fixture		2,868,000	
LO13000818	Establishment of 8 class rooms/ staff rooms/ improvement & renovation of Govt. Apwa College Lahore.		<u>6,125,000</u>	
A09501	Transport		6,125,000	
LO13000819	Funds for construction of Science Lab and Multipurpose Hall at Govt. College Bhalwal, Sargodha.		<u>3,495,000</u>	
A09104	Building and Structure- others		3,495,000	
LO13000820	Funds for construction of Building of Govt. Girls Inter College Block 23-A Sargodha.		<u>8,922,000</u>	
A09104	Building and Structure- others		8,922,000	
LO13000951	Funds for Acquisition of 1604-K & 10-M Land for establishment of Narowal Campus of University of Engineering & Technology, Lahore.		<u>296,183,000</u>	
A09170	Others		296,183,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13001099	Funds for purchase of 02 buses, one for Govt. Boys Degree College Jatoi and one for Govt. Postgraduate College for Boys Ali pur District Muzaffargarh.lege Jatoi and one for Govt.		<u>900,000</u>	
A09501	Transport		900,000	
LO13001156	Funds for Construction of Additional Storey of Girls Hostel of Govt. College University, Lahore.		<u>8,295,000</u>	
A05270	To Others		8,295,000	
LO13001255	Funds for construction of Boys Hostel, Forman Christian College University, Lahore.		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO13001292	Funds for Govt. Postgraduate College (Boys), D.G. Khan (as received for Federal Govt).		<u>8,721,000</u>	
A05270	To Others		8,721,000	
LO13001377	Funds for Development of Govt. College University, Lahore new campus at Kala Shah Kaku.		<u>99,670,000</u>	
A05270	To Others		99,670,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO13001489	Provision of Missing / Additional Facilities in Govt. Degree College for Women, Sharaqpur Sharif, Sheikhpura.		<u>11,121,000</u>	
A03905	Newspapers Periodicals and Books		541,000	
A03970	Others		10,000	
A09404	Medical And Laboratory Equipment		5,260,000	
A09601	Plant and Machinery		1,580,000	
A09701	Purchase of Furniture and Fixture		3,730,000	
LO13001545	Funds for establishment of Govt. Degree College for Women at Chak No. 591/GB Gangapur, Tehsil Jaranwala, Faisalabad.		<u>10,000,000</u>	
A03905	Newspapers Periodicals and Books		500,000	
A03970	Others		198,000	
A09203	I.T. Equipment		1,570,000	
A09404	Medical And Laboratory Equipment		3,000,000	
A09601	Plant and Machinery		732,000	
A09701	Purchase of Furniture and Fixture		4,000,000	
LO13001602	Funds for Rehabilitation and provision of equipments to DPI (Colleges), Lahore.		<u>15,000,000</u>	
A09501	Transport		1,850,000	
A09601	Plant and Machinery		10,908,000	
A09701	Purchase of Furniture and Fixture		2,242,000	
LO13001605	Funds for provision of Missing facilities in Govt. Degree College for Women, Rehmatatabad, Rawalpindi.		<u>4,920,000</u>	
A09203	I.T. Equipment		102,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09404	Medical And Laboratory Equipment		1,157,000	
A09470	Others		196,000	
A09701	Purchase of Furniture and Fixture		3,465,000	
LO13002084	Funds for Upgradation of Govt.College of Technology Rasool M.B.Din as Technology University pgradation of Govt.College of Technology Rasool M.B.Din as Technology		<u>50,000,000</u>	
A05270	To Others		50,000,000	
100-A				
LO14000200	Establishment of Computer Lab in Govt. S.T.Z.G. College (W) Uch Sharif			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
101-A				
LO14000194	Establishment of Computer Lab in Govt. Degree College for Women, Bahawalnagar			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
102-A				
LO14000197	Establishment of Computer Lab in Govt. Degree College Sadiqabad			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
103-A				
LO14000196	Establishment of Computer Lab in Govt. Degree College Liaquatpur			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
104-A				
LO14000173	Establishment of Computer Lab in Govt. College (W) Chiniot			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
110-A				
LO14000213	Establishment of Govt. Boys Degree College Choa Saidu Shah, Chakwal			<u>11,627,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			882,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			5,245,000
111-A				
LO14000220	Establishment of Govt. Degree College for Women Dhurnal, Chakwal			<u>11,627,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			882,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			5,245,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
115-A				
LO12000463	Establishment of Girls Degree College at Sohawa	<u>2,312,000</u>	<u>2,312,000</u>	<u>500,000</u>
A03970	Others	312,000	312,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	500,000
116-A				
LO14000211	Establishment of Govt College (W) Jalalpur Sharif, District Jhelum			<u>10,635,000</u>
A03905	Newspapers Periodicals and Books			531,000
A09404	Medical And Laboratory Equipment			1,890,000
A09601	Plant and Machinery			2,760,000
A09701	Purchase of Furniture and Fixture			5,454,000
119-A				
LO11000154	Establishment of Degree College for Women Kundian	<u>211,000</u>		<u>5,000</u>
A09701	Purchase of Furniture and Fixture	211,000		5,000
126-A				
LO14000214	Establishment of Govt. Degree College for Boys at Chak No. 117/JB Millat Town, District Faisalabad			<u>8,274,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			364,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			323,000
A09701	Purchase of Furniture and Fixture			4,000,000
127-A				
LO14000224	Establishment of Govt. Girls College Jaranwala Road at Chak No.215/RB UC-145, Faisalabad.			<u>8,355,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			364,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			323,000
A09701	Purchase of Furniture and Fixture			4,081,000
128-A				
LO14000215	Establishment of Govt. Degree College for Boys at Mamon Kanjan, District Faisalabad			<u>8,153,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			660,000
A09701	Purchase of Furniture and Fixture			3,906,000
129-A				
LO14000228	Establishment of Govt. Girls Degree College Chak No. 61/JB, Narwala Banglow, Narowal Road, Faisalabad			<u>8,073,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			364,000
A09404	Medical And Laboratory Equipment			3,087,000
A09601	Plant and Machinery			234,000
A09701	Purchase of Furniture and Fixture			3,888,000
131-A				
LO13000226	Establishment of Govt. Degree College for Girls Jhang City.	<u>3,477,000</u>	<u>3,477,000</u>	<u>5,000,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	600,000	600,000	
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery	377,000	377,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	2,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
133-A				
LO14000210	Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmadpur Sial, District Jhang			<u>9,000,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09203	I.T. Equipment			600,000
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery			400,000
A09701	Purchase of Furniture and Fixture			4,000,000
134-A				
LO14000169	Establishment of Boys Degree College at Mandi Shah Jiwana, District Jhang			<u>8,170,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			400,000
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery			270,000
A09701	Purchase of Furniture and Fixture			4,000,000
135-A				
LO14000216	Establishment of Govt. Degree College for Girls Chak No.721, Tehsil Kamailia, T.T.Singh			<u>6,520,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			337,000
A09404	Medical And Laboratory Equipment			2,500,000
A09701	Purchase of Furniture and Fixture			3,183,000
136-A				
LO11000798	Establishment of Girls Degree College Rajana district Toba Tek Singh	<u>1,000,000</u>	<u>1,000,000</u>	<u>975,000</u>
A09404	Medical And Laboratory Equipment		1,000,000	975,000
A09701	Purchase of Furniture and Fixture	1,000,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
139-A				
LO14000230	Establishment of Govt. Girls Degree College Naukhar , District Gujranwala			<u>7,806,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			573,000
A09701	Purchase of Furniture and Fixture			5,183,000
140-A				
LO14000227	Establishment of Govt. Girls Degree College at Tariqabad Khokherkee, Gujranwala			<u>8,528,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,953,000
A09601	Plant and Machinery			676,000
A09701	Purchase of Furniture and Fixture			4,899,000
141-A				
LO13000228	Establishment of Govt. Boys Degree College Jalalpur Bhattian District Hafizabad	<u>4,072,000</u>	<u>4,072,000</u>	<u>5,000,000</u>
A03905	Newspapers Periodicals and Books	767,000	767,000	
A03970	Others	787,000		
A09203	I.T. Equipment	969,000	969,000	
A09404	Medical And Laboratory Equipment	525,000	525,000	1,000,000
A09470	Others	60,000	60,000	
A09601	Plant and Machinery		787,000	
A09701	Purchase of Furniture and Fixture	964,000	964,000	4,000,000
142-A				
LO14000226	Establishment of Govt. Girls Degree College at Sukheki Mandi, Hafizabad			<u>8,868,000</u>
A03905	Newspapers Periodicals and Books			767,000
A03915	Payments to Govt. Deptt. for Service Ren			60,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09203	I.T. Equipment			969,000
A09404	Medical And Laboratory Equipment			1,525,000
A09601	Plant and Machinery			826,000
A09701	Purchase of Furniture and Fixture			4,721,000
143-A				
LO13000229	Establishment of Girls Degree College Mauza Galiana District Gujrat	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,637,000</u>
A03970	Others	20,000	20,000	
A09404	Medical And Laboratory Equipment	1,039,000	1,039,000	
A09601	Plant and Machinery	182,000	182,000	
A09701	Purchase of Furniture and Fixture	1,759,000	1,759,000	3,637,000
144-A				
LO10000173	Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali	<u>900,000</u>	<u>900,000</u>	<u>5,114,000</u>
A03905	Newspapers Periodicals and Books	204,000	204,000	
A09203	I.T. Equipment			476,000
A09404	Medical And Laboratory Equipment	100,000	100,000	1,285,000
A09601	Plant and Machinery	466,000	466,000	
A09701	Purchase of Furniture and Fixture	130,000	130,000	3,353,000
145-A				
LO14000212	Establishment of Govt. Benazir Shaheed Degree College at Bhaghat			<u>6,104,000</u>
A03905	Newspapers Periodicals and Books			205,000
A09203	I.T. Equipment			566,000
A09404	Medical And Laboratory Equipment			1,385,000
A09601	Plant and Machinery			466,000
A09701	Purchase of Furniture and Fixture			3,482,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
146-A				
LO14000217	Establishment of Govt. Degree College for Women at Bosal Sukha Malikwal, District M.B.Din			<u>11,136,000</u>
A03905	Newspapers Periodicals and Books			932,000
A09203	I.T. Equipment			1,753,000
A09404	Medical And Laboratory Equipment			1,862,000
A09601	Plant and Machinery			659,000
A09701	Purchase of Furniture and Fixture			5,930,000
147-A				
LO14000209	Establishment of Girls Degree College at Chobara, District Sialkot			<u>8,327,000</u>
A03905	Newspapers Periodicals and Books			500,000
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,386,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture			6,051,000
148-A				
LO14000232	Establishment of Govt. Muhammad Nawaz Sharif Girls Degree College at Potato Research Farm, Pasrur, Sialkot			<u>8,668,000</u>
A03905	Newspapers Periodicals and Books			840,000
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,387,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture			6,051,000
149-A				
LO14000223	Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali, Tehsil Sialkot			<u>8,668,000</u>
A03905	Newspapers Periodicals and Books			840,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			1,387,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture			6,051,000
152-A				
LO14000225	Establishment of Govt. Girls Degree College at Hair, Badian Rd. Lahore, District Lahore			<u>11,224,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			3,887,000
A09601	Plant and Machinery			1,654,000
A09701	Purchase of Furniture and Fixture			5,183,000
153-A				
LO14000221	Establishment of Govt. Degree College for Women, Islampura, Lahore			<u>16,354,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			6,998,000
A09601	Plant and Machinery			3,450,000
A09701	Purchase of Furniture and Fixture			4,906,000
154-A				
LO14000222	Establishment of Govt. Degree College for Women, Rakh Chabeel, Lahore			<u>15,414,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			7,000,000
A09601	Plant and Machinery			2,543,000
A09701	Purchase of Furniture and Fixture			4,871,000
156-A				
LO13000230	Establishment of Girls Degree College Farooqabad Shekhupura	<u>5,845,000</u>	<u>5,845,000</u>	<u>10,000,000</u>
A03905	Newspapers Periodicals and Books	1,237,000	1,237,000	
A09404	Medical And Laboratory Equipment	466,000	466,000	10,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09601	Plant and Machinery	1,193,000	1,193,000	
A09701	Purchase of Furniture and Fixture	2,949,000	2,949,000	
160-A				
LO14000218	Establishment of Govt. Degree College for Women at Khanqa Dogran, Sheikhpura			<u>8,954,000</u>
A03905	Newspapers Periodicals and Books			500,000
A03915	Payments to Govt. Deptt. for Service Ren			10,000
A09404	Medical And Laboratory Equipment			4,754,000
A09601	Plant and Machinery			728,000
A09701	Purchase of Furniture and Fixture			2,962,000
161-A				
LO13000234	Establishment of Government Degree College for Girls Mustafabad District Kasur	<u>3,000,000</u>	<u>3,000,000</u>	<u>9,000,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09404	Medical And Laboratory Equipment			4,500,000
A09601	Plant and Machinery	1,500,000	1,500,000	1,500,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	3,000,000
162-A				
LO14000229	Establishment of Govt. Girls Degree College Khudian Khas, Kasur			<u>12,000,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Furniture and Fixture			6,000,000
163-A				
LO13000235	Establishment of Girls Degree College at Gogera Okara	<u>975,000</u>	<u>975,000</u>	<u>3,300,000</u>
A03905	Newspapers Periodicals and Books	571,000	571,000	
A09404	Medical And Laboratory Equipment	160,000	160,000	1,000,000
A09601	Plant and Machinery	31,000	31,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09701	Purchase of Furniture and Fixture	213,000	213,000	2,300,000
164-A				
LO14000238	Establishment of New Govt. Degree College, for Women Farid Town, Sahiwal			<u>14,093,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			7,096,000
A09601	Plant and Machinery			618,000
A09701	Purchase of Furniture and Fixture			5,879,000
165-A				
LO13000236	Establishment of Govt. Degree College for Boys at Kaliyana Pakpattan District Pakpattan	<u>2,125,000</u>	<u>2,125,000</u>	<u>6,423,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	326,000
A03970	Others	640,000	640,000	440,000
A09203	I.T. Equipment	625,000	625,000	
A09404	Medical And Laboratory Equipment	72,000	72,000	2,300,000
A09470	Others	100,000	100,000	
A09701	Purchase of Furniture and Fixture	188,000	188,000	3,357,000
166-A				
LO13000237	Establishment of Govt. Girls Degree College Galaywal	<u>2,366,000</u>	<u>2,366,000</u>	<u>8,962,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03919	Payments to Others for Service Rendered	500,000	500,000	
A09404	Medical And Laboratory Equipment	432,000	432,000	3,001,000
A09601	Plant and Machinery	422,000	422,000	2,000,000
A09701	Purchase of Furniture and Fixture	512,000	512,000	3,961,000
167-A				
LO13000238	Establishment of Government Degree College at Sarai Sidhu District Khanewal	<u>2,168,000</u>	<u>2,168,000</u>	<u>4,000,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09601	Plant and Machinery	788,000	788,000	2,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09701	Purchase of Furniture and Fixture	880,000	880,000	2,000,000
171-A				
LO13000241	Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh	<u>5,000,000</u>	<u>5,000,000</u>	<u>500,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment	1,437,000	1,437,000	
A09601	Plant and Machinery	563,000	563,000	
A09701	Purchase of Furniture and Fixture	2,500,000	2,500,000	
172-A				
LO12000477	Establishment of Govt. Girls Degree College at Sanawaan M.Ghar	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment			4,000,000
A09404	Medical And Laboratory Equipment	1,500,000	1,500,000	
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Furniture and Fixture	1,500,000	1,500,000	
174-A				
LO12000478	Establishment of Boys Degree College Sama Satta, Bahawalpur	<u>2,000,000</u>	<u>2,000,000</u>	<u>5,500,000</u>
A01106	Pay of contract staff	200,000	200,000	
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A03970	Others			700,000
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment	400,000	400,000	1,100,000
A09501	Transport	300,000	300,000	
A09601	Plant and Machinery			1,200,000
A09701	Purchase of Furniture and Fixture	100,000	100,000	1,000,000
A09802	Purchase of other assets-others	500,000	500,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
175-A				
LO12000479	Establishment of Girls Degree College Sama Satta, Bahawalpur	<u>2,500,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A03970	Others	200,000	200,000	300,000
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment	500,000	500,000	2,400,000
A09501	Transport	300,000	300,000	
A09601	Plant and Machinery			1,300,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
A09802	Purchase of other assets-others	500,000	500,000	
176-A				
LO13000244	Establishment of Degree College (W) Hataigi District Bahawalpur	<u>4,770,000</u>	<u>4,770,000</u>	<u>10,000,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A03970	Others	500,000	500,000	500,000
A09404	Medical And Laboratory Equipment	550,000	550,000	4,000,000
A09601	Plant and Machinery	220,000	220,000	
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	5,000,000
177-A				
LO13000245	Establishment of Govt. Degree College for Girls at Bangla Tailwala Tehsil Yazman District Bahawalpur.	<u>2,500,000</u>	<u>2,500,000</u>	<u>7,000,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	300,000	300,000	300,000
A09404	Medical And Laboratory Equipment	600,000	600,000	4,600,000
A09601	Plant and Machinery	500,000	500,000	500,000
A09701	Purchase of Furniture and Fixture	600,000	600,000	1,600,000
178-A				
LO13000246	Establishment of Girls Degree College Chonna Wala Hasilpur District Bahawalpur.	<u>3,500,000</u>	<u>3,500,000</u>	<u>6,000,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books	500,000	500,000	
A03970	Others	300,000	300,000	
A09404	Medical And Laboratory Equipment	600,000	600,000	6,000,000
A09601	Plant and Machinery	500,000	500,000	
A09701	Purchase of Furniture and Fixture	1,600,000	1,600,000	
181-A				
LO14000265	Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women Rawalpindi			<u>8,000,000</u>
A09601	Plant and Machinery			5,120,000
A09701	Purchase of Furniture and Fixture			2,880,000
183-A				
LO14000149	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi			<u>4,781,000</u>
A09701	Purchase of Furniture and Fixture			4,781,000
184-A				
LO14000254	Provision of Missing Facilities at Govt. College Chakri, District Rawalpindi			<u>3,588,000</u>
A03905	Newspapers Periodicals and Books			200,000
A03970	Others			75,000
A09404	Medical And Laboratory Equipment			200,000
A09601	Plant and Machinery			1,588,000
A09701	Purchase of Furniture and Fixture			1,525,000
185-A				
LO14000262	Provision of Missing Facilities in Govt. Degree College for Women Rahmtabad, District Rawalpindi			<u>920,000</u>
A03970	Others			195,000
A09203	I.T. Equipment			48,000
A09404	Medical And Laboratory Equipment			195,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09701	Purchase of Furniture and Fixture			482,000
186-A				
LO13001606	Funds for provision of Missing facilities in Govt. Degree College for Women, Phagwari Murree, Rawalpindi.		<u>9,625,000</u>	<u>625,000</u>
A03905	Newspapers Periodicals and Books		700,000	78,000
A03970	Others			78,000
A09203	I.T. Equipment		350,000	78,000
A09404	Medical And Laboratory Equipment		4,350,000	156,000
A09470	Others		300,000	
A09601	Plant and Machinery		550,000	78,000
A09701	Purchase of Furniture and Fixture		3,375,000	157,000
188-A				
LO14000264	Provision of Missing Facilities in Govt. Postgraduate College, Chakwal			<u>3,550,000</u>
A09601	Plant and Machinery			23,000
A09701	Purchase of Furniture and Fixture			3,527,000
189-A				
LO14000303	Provision of Missing of Facilities in Govt. College Choa Saydan Shah, District Chakwal			<u>3,540,000</u>
A03905	Newspapers Periodicals and Books			740,000
A09601	Plant and Machinery			1,200,000
A09701	Purchase of Furniture and Fixture			1,600,000
190-A				
LO14000260	Provision of Missing Facilities in Govt. College Jhawarian, Tehsil Shahpur Sargodha			<u>5,000,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			2,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
191-A				
LO14000259	Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha			<u>6,407,000</u>
A09404	Medical And Laboratory Equipment			5,318,000
A09701	Purchase of Furniture and Fixture			1,089,000
193-A				
LO14000159	Construction of Building of Govt. Girls Degree College at Darya Khan, District Bhakkar			<u>9,825,000</u>
A03905	Newspapers Periodicals and Books			800,000
A03970	Others			500,000
A09404	Medical And Laboratory Equipment			4,800,000
A09601	Plant and Machinery			925,000
A09701	Purchase of Furniture and Fixture			2,800,000
194-A				
LO14000158	Construction of Building of Govt. Boys Degree College at Darya Khan, District Bhakkar			<u>9,825,000</u>
A03905	Newspapers Periodicals and Books			800,000
A03970	Others			500,000
A09404	Medical And Laboratory Equipment			4,800,000
A09601	Plant and Machinery			925,000
A09701	Purchase of Furniture and Fixture			2,800,000
195-A				
LO14000256	Provision of Missing facilities at Govt. Islamia College, Faisalabad			<u>6,200,000</u>
A09203	I.T. Equipment			145,000
A09404	Medical And Laboratory Equipment			440,000
A09601	Plant and Machinery			415,000
A09701	Purchase of Furniture and Fixture			5,200,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
198-A				
LO14000302	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad			<u>8,000,000</u>
A03905	Newspapers Periodicals and Books			500,000
A03915	Payments to Govt. Deptt. for Service Ren			100,000
A09404	Medical And Laboratory Equipment			2,400,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
199-A				
LO13001603	Funds for provision of Computers for Govt. Degree College for Women, Saifabad, Faisalabad.		<u>2,000,000</u>	<u>500,000</u>
A09203	I.T. Equipment		1,477,000	200,000
A09601	Plant and Machinery		233,000	150,000
A09701	Purchase of Furniture and Fixture		290,000	150,000
200-A				
LO14000249	Provision of 12-Classrooms & Admn Block for P.G. Classes in Government Degree College for Women, Samanabad,			<u>2,677,000</u>
A09203	I.T. Equipment			330,000
A09701	Purchase of Furniture and Fixture			2,347,000
201-A				
LO13000252	Provision of Missing Facilities for Govt. College for Girls Rahwali G/wala	<u>1,000,000</u>	<u>1,000,000</u>	<u>818,000</u>
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	818,000
203-A				
LO13001604	Funds for provision of Furniture for Govt. Degree College Dinga, Gujrat.		<u>3,414,000</u>	<u>414,000</u>
A09701	Purchase of Furniture and Fixture		3,414,000	414,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
206-A				
LO14000258	Provision of Missing Facilities in Govt. College for Women Model Town Lahore			<u>7,377,000</u>
A09701	Purchase of Furniture and Fixture			7,377,000
207-A				
LO09000332	Rehabilitation/ Provision of missing facilities at Queen Marry College, Lahore.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,001,000</u>
A03905	Newspapers Periodicals and Books			643,000
A03919	Payments to Others for Service Rendered	500,000	500,000	2,282,000
A09404	Medical And Laboratory Equipment	5,000,000	5,000,000	9,958,000
A09601	Plant and Machinery	1,500,000	1,500,000	
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	2,118,000
209-A				
LO14000147	Additional work of Toilet Block, Passage Development of Grounds & Purchase of Student Chairs, Sports Goods for Khawaja Rafique Shaheed College for Boys, Walton Road, Lahore			<u>1,710,000</u>
A03970	Others			460,000
A09701	Purchase of Furniture and Fixture			1,250,000
210-A				
LO14000156	Construction of Additional Class Rooms at Govt. Rabia Basri College for Women, Walton Road, Lahore			<u>2,950,000</u>
A03970	Others			451,000
A09701	Purchase of Furniture and Fixture			2,499,000
211-A				
LO14000150	Construction of 12-Classrooms & 04 Science Laboratories at Govt. Kulliyat-ul-Banat College, Lahore			<u>10,889,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09404	Medical And Laboratory Equipment			5,311,000
A09701	Purchase of Furniture and Fixture			5,578,000
213-A				
LO13001629	Provision of Funds for Mission Facilities at Govt. Degree College for Women Baghbanpura Lahore		<u>10,000,000</u>	<u>10,000,000</u>
A09203	I.T. Equipment			2,720,000
A09601	Plant and Machinery		4,959,000	2,235,000
A09701	Purchase of Furniture and Fixture		5,041,000	5,045,000
215-A				
LO13001607	Funds for provision of Missing facilities in Govt. Degree College for Women, Muridkey, Sheikhupura.		<u>5,000,000</u>	<u>9,173,000</u>
A03915	Payments to Govt. Deptt. for Service Ren			10,000
A03970	Others			600,000
A09404	Medical And Laboratory Equipment			3,258,000
A09601	Plant and Machinery		1,271,000	1,576,000
A09701	Purchase of Furniture and Fixture		3,729,000	3,729,000
216-A				
LO12000497	Construction of Building of Degree College for Women Shahkot Distt. Nankanasahib	<u>5,060,000</u>	<u>5,060,000</u>	<u>4,002,000</u>
A09404	Medical And Laboratory Equipment	2,493,000	2,493,000	2,575,000
A09601	Plant and Machinery			1,427,000
A09701	Purchase of Furniture and Fixture	2,567,000	2,567,000	
217-A				
LO13000254	Provision of Missing Facilities in Govt. Degree College for Women Warburtan N/sahib	<u>5,874,000</u>	<u>5,874,000</u>	<u>5,874,000</u>
A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
A03915	Payments to Govt. Deptt. for Service Ren			30,000
A03970	Others	330,000	330,000	300,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09404	Medical And Laboratory Equipment		2,180,000	2,180,000
A09601	Plant and Machinery	3,540,000	2,060,000	1,360,000
A09701	Purchase of Furniture and Fixture	1,504,000	804,000	1,504,000
219-A				
LO14000255	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur			<u>3,640,000</u>
A09701	Purchase of Furniture and Fixture			3,640,000
220-A				
LO13000256	Construction of Building of Govt. Boys Degree College Jalalpur Pirwala District Multan	<u>2,389,000</u>	<u>2,389,000</u>	<u>2,389,000</u>
A03905	Newspapers Periodicals and Books		89,000	389,000
A09404	Medical And Laboratory Equipment	89,000	528,000	
A09601	Plant and Machinery	1,772,000	112,000	500,000
A09701	Purchase of Furniture and Fixture	528,000	1,660,000	1,500,000
221-A				
LO13000257	Provision of missing facilities in Govt. Degree College (Boys) Shujabad Multan	<u>3,401,000</u>	<u>3,401,000</u>	<u>2,428,000</u>
A09404	Medical And Laboratory Equipment			500,000
A09601	Plant and Machinery	2,428,000	2,428,000	428,000
A09701	Purchase of Furniture and Fixture	973,000	973,000	1,500,000
225-A				
LO14000151	Construction of 2 class rooms and 2 Labs at Govt. Degree College, Lodhran			<u>4,885,000</u>
A09203	I.T. Equipment			3,766,000
A09601	Plant and Machinery			266,000
A09701	Purchase of Furniture and Fixture			853,000
228-A				
LO13000261	Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East.	<u>6,821,000</u>	<u>6,821,000</u>	<u>100,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09201	Hardware	441,000	441,000	
A09203	I.T. Equipment			100,000
A09404	Medical And Laboratory Equipment	1,000,000	1,000,000	
A09501	Transport	3,500,000	3,500,000	
A09701	Purchase of Furniture and Fixture	1,380,000	1,380,000	
235-A				
LO12000505	Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar.	<u>7,451,000</u>	<u>7,451,000</u>	<u>100,000</u>
A01106	Pay of contract staff	951,000	951,000	
A03905	Newspapers Periodicals and Books	500,000	500,000	
A09203	I.T. Equipment	1,000,000	1,000,000	50,000
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	3,000,000	3,000,000	50,000
238-A				
LO14000314	Upgradation of Inter College for Boys Kallar Syedan Rawalpindi			<u>8,000,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			500,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture			2,500,000
250-A				
LO14000242	Improvement / Missing Facilities at Govt. Fareed Bukhsh Ghousia Degree Science College Chak No. 333/GB, Tehsil Pirmahal, District T.T. Singh			<u>4,663,000</u>
A03970	Others			1,398,000
A09601	Plant and Machinery			626,000
A09701	Purchase of Furniture and Fixture			2,639,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
251-A				
LO13001098	Funds for construction of academic block in Govt. Degree College for Women, Hajipura, Sialkot.		<u>8,610,000</u>	<u>8,610,000</u>
A03915	Payments to Govt. Deptt. for Service Ren			50,000
A09404	Medical And Laboratory Equipment			577,000
A09601	Plant and Machinery			340,000
A09701	Purchase of Furniture and Fixture		8,610,000	7,643,000
262-A				
LO14000219	Establishment of Govt. Degree College for Women Dara Din Pannah			<u>3,400,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09404	Medical And Laboratory Equipment			900,000
A09701	Purchase of Furniture and Fixture			2,000,000
264-A				
LO14000163	Construction of Commerce College in Choubara, Layyah			<u>3,073,000</u>
A09404	Medical And Laboratory Equipment			2,170,000
A09601	Plant and Machinery			319,000
A09701	Purchase of Furniture and Fixture			584,000
267-A				
LO13000279	Upgradation of newly converted college into Women University Govt. College for Women Madina Town Faisalabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,155,000</u>
A03905	Newspapers Periodicals and Books			5,000,000
A03970	Others			1,000,000
A09203	I.T. Equipment	1,000,000	1,000,000	2,175,000
A09404	Medical And Laboratory Equipment			15,000,000
A09501	Transport	7,750,000	7,750,000	17,750,000
A09601	Plant and Machinery	750,000	750,000	1,650,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09701	Purchase of Furniture and Fixture	500,000	500,000	7,580,000
268-A				
GT01000174	Establishment of University of Gujrat.	<u>20,160,000</u>	<u>60,160,000</u>	<u>94,160,000</u>
A09201	Hardware	10,000,000	10,000,000	20,000,000
A09501	Transport		40,000,000	
A09601	Plant and Machinery			20,000,000
A09701	Purchase of Furniture and Fixture	1,160,000	1,160,000	30,000,000
A09802	Purchase of other assets-others	9,000,000	9,000,000	24,160,000
272-A				
LO13000280	Establishment of Project Management Unit (PMU) for Ghazi University at D.G.Khan	<u>22,870,000</u>		<u>21,589,000</u>
A01106	Pay of contract staff	6,000,000		4,719,000
A03970	Others	6,370,000		6,370,000
A09501	Transport	6,500,000		6,500,000
A09701	Purchase of Furniture and Fixture	4,000,000		4,000,000
273-A				
LO10000177	Establishment of Sports Complex, Student Centre and Campus Development, BZU, Multan	<u>37,245,000</u>	<u>37,245,000</u>	<u>884,000</u>
A09201	Hardware	583,000	583,000	
A09501	Transport	1,060,000	1,060,000	
A09701	Purchase of Furniture and Fixture	1,129,000	1,129,000	
A09802	Purchase of other assets-others	1,944,000	1,944,000	
A12401	Office buildings	32,529,000	32,529,000	884,000
274-A				
LO10000206	Strengthening/Upgradation of Existing Departments of Pharmacy, Physics, Mechanical Engineering, Electrical Engineering and College of Agriculture, BZU Multan	<u>5,850,000</u>	<u>5,850,000</u>	<u>154,000</u>
A09404	Medical And Laboratory Equipment	5,850,000	5,850,000	
A12401	Office buildings			154,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
280-U				
LO13000291	Provision of Furniure to the existing colleges	<u>200,000,000</u>		<u>300,000,000</u>
A06470	Others	200,000,000		
A09701	Purchase of Furniture and Fixture			300,000,000
350-U				
LO14000263	Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandwala			<u>15,000,000</u>
A03970	Others			15,000,000
351-U				
LO14000261	Provision of Missing facilities in Govt. Degree College for Women and Boys Kalurkot			<u>15,000,000</u>
A03970	Others			15,000,000
353-A				
LO14000250	Provision of funds for completion of 8 schemes of Faisalabad Division			<u>20,000,000</u>
A03970	Others			20,000,000
360-U				
LO14000257	Provision of Missing Facilities at Gulshan-e-Ravi College for Women, Lahore			<u>9,214,000</u>
A03905	Newspapers Periodicals and Books			500,000
A03970	Others			818,000
A09404	Medical And Laboratory Equipment			2,147,000
A09601	Plant and Machinery			1,786,000
A09701	Purchase of Furniture and Fixture			3,963,000
381-U				
LO14000253	Provision of Laptops			<u>3,500,000,000</u>
A03970	Others			3,500,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
67-A				
LO13000282	Repair / Renovation and provision of equipments to DPI (Colleges) Lahore.	<u>15,000,000</u>		<u>111,000</u>
A06470	Others	15,000,000		
A09501	Transport			37,000
A09601	Plant and Machinery			37,000
A09701	Purchase of Furniture and Fixture			37,000
68-A				
LO13000283	Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh Chaal Lahore (PC-II)	<u>10,000,000</u>		<u>50,000,000</u>
A03919	Payments to Others for Service Rendered			50,000,000
A06470	Others	10,000,000		
69-A				
LO13000222	Establishment of Bahadur Sub Campus of BZU at Layyah	<u>27,000,000</u>	<u>27,000,000</u>	<u>999,000</u>
A03970	Others	3,000,000	3,000,000	100,000
A09203	I.T. Equipment	8,700,000	8,700,000	200,000
A09601	Plant and Machinery	8,300,000	8,300,000	400,000
A09701	Purchase of Furniture and Fixture	7,000,000	7,000,000	299,000
70-A				
LO09100348	Capacity Building for Higher Education Department	<u>50,000,000</u>	<u>44,170,000</u>	<u>41,377,000</u>
A01106	Pay of contract staff	20,000,000	20,000,000	28,370,000
A09203	I.T. Equipment	10,000,000	10,000,000	4,048,000
A09501	Transport	8,000,000	8,000,000	2,000,000
A09601	Plant and Machinery	4,000,000	4,000,000	4,000,000
A09701	Purchase of Furniture and Fixture	8,000,000	2,170,000	2,959,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
71-A				
LO10000175	Establishment of Postgraduate Blocks	<u>15,176,000</u>	<u>15,176,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment	3,517,000	3,517,000	200,000
A09404	Medical And Laboratory Equipment	9,148,000	9,148,000	200,000
A09601	Plant and Machinery	742,000	742,000	200,000
A09701	Purchase of Furniture and Fixture	1,769,000	1,769,000	400,000
72-A				
LO10200215	Establishment of Specialized Computer Labs for BS(IT) at 26 Colleges in the Punjab.	<u>80,000,000</u>		<u>62,850,000</u>
A09201	Hardware	10,000,000		10,000,000
A09203	I.T. Equipment	30,000,000		20,000,000
A09601	Plant and Machinery	25,000,000		17,850,000
A09701	Purchase of Furniture and Fixture	15,000,000		15,000,000
73-A				
LO10200369	Provision of Laboratory Equipments & Learning Materials for the Commencement of BS(Hons.) 4-years Degree Programs at 26 Selected Degree Colleges of Punjab.	<u>36,900,000</u>		<u>22,107,000</u>
A03905	Newspapers Periodicals and Books	10,040,000		5,000,000
A09203	I.T. Equipment	2,407,000		2,407,000
A09404	Medical And Laboratory Equipment	24,453,000		14,700,000
74-A				
LO14000177	Establishment of Computer Lab in Govt. College (W), Gujar Khan			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
75-A				
LO14000174	Establishment of Computer Lab in Govt. College (W) Fateh Jang			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
76-A				
LO14000172	Establishment of Computer Lab in Govt. College (Boys) Fateh Jang			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
77-A				
LO14000180	Establishment of Computer Lab in Govt. College Bhagtanwala			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
78-A				
LO14000187	Establishment of Computer Lab in Govt. College Nowshera, Khushab			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
79-A				
LO14000184	Establishment of Computer Lab in Govt. College for Women Liaquatabad			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
80-A				
LO14000192	Establishment of Computer Lab in Govt. Degree College for Women Bhakkar			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
81-A				
LO14000179	Establishment of Computer Lab in Govt. College (W), Khurrianwala,			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
82-A				
LO14000182	Establishment of Computer Lab in Govt. College for Boys 18-Hazari, Jhang			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
83-A				
LO14000198	Establishment of Computer Lab in Govt. M.Z.A.K. College Wazirabad			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
84-A				
LO14000183	Establishment of Computer Lab in Govt. College for Women Dinga			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
85-A				
LO14000188	Establishment of Computer Lab in Govt. College Township, Lahore			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
86-A				
LO14000185	Establishment of Computer Lab in Govt. College for Women, Jandiala Sher Khan, Sheikhupura			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
87-A				
LO14000189	Establishment of Computer Lab in Govt. Degree College (B), Shahkot			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
88-A				
LO14000193	Establishment of Computer Lab in Govt. Degree College for Women Chunian, Kasur			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
89-A				
LO14000171	Establishment of Computer Lab in Govt. College (B) Haveli Lakha			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
90-A				
LO14000170	Establishment of Computer Lab in Govt. College (B) Basirpur			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
91-A				
LO14000178	Establishment of Computer Lab in Govt. College (W), Haveli Lakha			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
92-A				
LO14000176	Establishment of Computer Lab in Govt. College (W), Basirpur			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
93-A				
LO14000175	Establishment of Computer Lab in Govt. College (W) Jalalpur Pirwala			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
94-A				
LO14000181	Establishment of Computer Lab in Govt. College for (W) Dunyapur			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
95-A				
LO14000195	Establishment of Computer Lab in Govt. Degree College Kabirwala			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
96-A				
LO14000186	Establishment of Computer Lab in Govt. College for Women, Mailsi			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
97-A				
LO14000190	Establishment of Computer Lab in Govt. Degree College (B), Taunsa			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000
98-A				
LO14000191	Establishment of Computer Lab in Govt. Degree College (W), Rajanpur			<u>3,717,000</u>
A03970	Others			14,000
A09203	I.T. Equipment			3,384,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			119,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

LE4274 GENERAL COLLEGES INSTITUTIONS

99-A

LO14000199 Establishment of Computer Lab in Govt. Postgraduate College Kot Sultan **3,717,000**

A03970 Others 14,000

A09203 I.T. Equipment 3,384,000

A09601 Plant and Machinery 200,000

A09701 Purchase of Furniture and Fixture 119,000

BELOW LINE

LO11000336 Punjab Education Endowment Fund (PEEF) **2,000,000,000** **2,000,000,000** **2,000,000,000**

A05270 To Others 2,000,000,000 2,000,000,000 2,000,000,000

BELOW LINE

LO14000244 Knowledge Park & Punjab Technology University **500,000,000**

A06470 Others 500,000,000

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DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

LE4415 General Universities

276-U

LO14000145	Acquisition / Purchase of land for Approach Road and Compaction of Land Site for Muhammad Nawaz Sharif University of Engineering & Technology, Multan			<u>173,000,000</u>
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A09170	Others			173,000,000
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379-U

LO14000240	Establishment of University of Sahiwal and Okara			<u>50,000,000</u>
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A03970	Others			50,000,000
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380-U

LO14000237	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan			<u>200,000,000</u>
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A03970	Others			200,000,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			

LE4185 Joint SDA Of Vice Chancellor &

**LO13000717 Funds for Information Technology University,
Lahore.**

A05270 To Others

250,000,000

250,000,000

Total Sub Sector Higher Education		4,298,706,000	8,556,030,000	7,762,255,000
TOTAL SECTOR Higher Education		4,298,706,000	8,556,030,000	7,762,255,000

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DEVELOPMENT**

(Revenue)

Health

Health

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073101 GENERAL HOSPITAL SERVICES

LE4206 GENERAL HOSPITAL SERVICES

LO11000468	Up gradation of THQ Hospital Jahanian District Khanewal.		<u>51,978,000</u>	
A09601	Plant and Machinery		8,000,000	
A12403	Other buildings		43,978,000	
LO11000797	Upgradation of Civil Dispensary Digan into Civil Hospital Dinga, District Gujrat		<u>27,262,000</u>	
A09501	Transport		3,959,000	
A09601	Plant and Machinery		15,091,000	
A09701	Purchase of Furniture and Fixture		950,000	
A12403	Other buildings		7,262,000	
Total Sub Sector Health			79,240,000	

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DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO10100087	Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore.	<u>1,000,000</u>	<u>135,940,000</u>	
A03821	Training - domestic	500,000	135,440,000	
A06102	Others	500,000	500,000	
LO11000344	Construction of Forensic Department / Mutuary at Allama Iqbal Medical College / Jinah Hospital Lahore.	<u>1,383,000</u>	<u>683,000</u>	
A09404	Medical And Laboratory Equipment	1,383,000	683,000	
LO11000367	Upgradation / Strengthening of School of Nursing Mayo Hospital Lahore.	<u>7,158,000</u>		
A03905	Newspapers Periodicals and Books	956,000		
A09404	Medical And Laboratory Equipment	6,202,000		
LO12000626	Establishment of Punjab institute of neuro sciences Lahore (Phase - I)	<u>25,000,000</u>	<u>45,000,000</u>	
A09203	I.T. Equipment	100,000		
A09404	Medical And Laboratory Equipment	20,000,000	40,200,000	
A09601	Plant and Machinery	100,000		
A09701	Purchase of Furniture and Fixture	4,800,000	4,800,000	
628-A				
LO10000558	Establishment of Medical College, Gujranwala	<u>65,742,000</u>	<u>100,742,000</u>	<u>135,277,000</u>
A03905	Newspapers Periodicals and Books	1,000,000	5,000	10,000
A03970	Others	<u>1,234,000</u>	<u>500,000</u>	<u>2,000,000</u>
001	Others	1,234,000		2,000,000
A09201	Hardware	84,000	12,500,000	17,000,000
A09404	Medical And Laboratory Equipment	42,754,000	6,955,000	17,267,000

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DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	5,422,000	21,050,000	26,000,000
A09601	Plant and Machinery	14,748,000	14,232,000	38,000,000
A09701	Purchase of Furniture and Fixture	500,000	45,500,000	35,000,000
629-A				
LO09100182	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers	3,000,000	3,000,000	3,000,000
A01151	Basic Pay of Other Staff	1,200,000	1,200,000	1,200,000
A01273	Honoraria	200,000	200,000	200,000
A01299	Others			1,000,000
A03201	Postage and Telegraph	50,000	50,000	500,000
A03202	Telephone and Trunk Call	200,000	200,000	500,000
A03205	Courier and Pilot Service	50,000	50,000	500,000
A03301	Gas	200,000	200,000	200,000
A03303	Electricity	3,000,000	3,000,000	3,500,000
A03407	Rates and Taxes			200,000
A03602	Insurance			200,000
A03801	Training - domestic			500,000
A03805	Travelling Allowance	200,000	200,000	
A03806	Transportation of Goods			300,000
A03807	P.O.L Charges	4,000,000	4,000,000	5,000,000
A03901	Stationery	500,000	500,000	500,000
A03902	Printing and Publication	100,000	100,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03905	Newspapers Periodicals and Books	300,000	300,000	300,000
A03907	Advertising & Publicity	500,000	500,000	500,000
A03942	Cost of Other Stores	2,500,000	2,500,000	2,500,000
A03970	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001	Others	2,000,000		1,000,000
A06301	Entertainments & Gifts			100,000
A09201	Hardware			1,000,000

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DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment	10,000,000	10,000,000	12,000,000
A09501	Transport	5,000,000	5,000,000	5,000,000
A09601	Plant and Machinery	3,000,000	3,000,000	4,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	1,000,000
A09802	Purchase of other assets-others	2,000,000	2,000,000	2,000,000
A13001	Transport	600,000	600,000	1,000,000
A13101	Machinery and Equipment	300,000	300,000	500,000
A13201	Furniture and Fixture	100,000	100,000	500,000
630-A				
LO11000352	Establishment of Khawaja Muhammad Safdar Medical College Sialkot.	<u>160,931,000</u>	<u>83,540,000</u>	<u>144,988,000</u>
A03905	Newspapers Periodicals and Books	2,000,000	2,000,000	500,000
A03970	Others	<u>2,000,000</u>	<u>2,000,000</u>	<u>500,000</u>
001	Others	2,000,000		500,000
A09201	Hardware	3,000,000	3,000,000	3,000,000
A09404	Medical And Laboratory Equipment	108,322,000	50,931,000	50,000,000
A09501	Transport	10,000,000		13,000,000
A09601	Plant and Machinery	25,000,000	15,000,000	30,000,000
A09701	Purchase of Furniture and Fixture	10,609,000	10,609,000	47,988,000
632-A				
LO01000071	Establishment of Services Institute of Medical Sciences, Lahore.	<u>10,295,000</u>	<u>10,295,000</u>	<u>18,976,000</u>
A03807	P.O.L Charges	73,000	73,000	
A03901	Stationery	344,000		
A03970	Others	<u>18,000</u>		<u>3,976,000</u>
001	Others	18,000		3,976,000
A09203	I.T. Equipment	1,072,000	680,000	
A09404	Medical And Laboratory Equipment	4,150,000	800,000	
A09470	Others	1,135,000		
A09501	Transport	2,392,000	4,700,000	
A09601	Plant and Machinery	1,093,000	4,042,000	15,000,000

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DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A13001	Transport		18,000	
634-A				
LO01000077	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore.	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A01101	Basic Pay of Officers		500,000	300,000
A01151	Basic Pay of Other Staff		850,000	850,000
A01202	House Rent Allowance		250,000	250,000
A01203	Conveyance Allowance		270,000	270,000
A0120D	Integrated Allowance		15,000	15,000
A0120X	Ad - hoc Allowance - 2010		400,000	400,000
A01217	Medical Allowance		170,000	170,000
A0121A	Adhoc Relief Allowance 2011		150,000	150,000
A0121M	Adhoc Relief Allowance - 2012		225,000	225,000
A0121T	Adhoc Relief Allowance 2013		130,000	130,000
A01270	Others		<u>200,000</u>	<u>200,000</u>
037	30% Social Security Benefit in liue of P			200,000
A01274	Medical Charges		50,000	50,000
A03202	Telephone and Trunk Call		70,000	80,000
A03302	Water		5,000	10,000
A03303	Electricity		500,000	500,000
A03407	Rates and Taxes		10,000	10,000
A03806	Transportation of Goods		30,000	30,000
A03807	P.O.L Charges		500,000	600,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		50,000	50,000
A03905	Newspapers Periodicals and Books		10,000	10,000
A03907	Advertising & Publicity		100,000	100,000
A03970	Others		<u>100,000</u>	<u>220,000</u>
001	Others			220,000
A06301	Entertainments & Gifts			95,085,000
A06470	Others	10,000,000	5,140,000	
A13001	Transport		100,000	110,000
A13101	Machinery and Equipment		50,000	60,000

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DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A13201	Furniture and Fixture		25,000	25,000
635-A				
LO13000402	Commissioning of Ameer-Ud-Din, Medical College , Lahore	<u>18,429,000</u>	<u>18,433,000</u>	<u>10,951,000</u>
A03905	Newspapers Periodicals and Books		1,179,000	500,000
A03927	Purchase of drug and medicines		746,000	500,000
A03942	Cost of Other Stores		1,851,000	1,000,000
A03970	Others			<u>2,000,000</u>
001	Others			2,000,000
A09201	Hardware	250,000		1,000
A09202	Software	250,000		
A09203	I.T. Equipment	250,000	1,000,000	1,000,000
A09404	Medical And Laboratory Equipment		5,251,000	2,500,000
A09501	Transport	1,000,000		1,000
A09601	Plant and Machinery	15,250,000	6,600,000	1,949,000
A09701	Purchase of Furniture and Fixture	1,429,000	1,806,000	1,500,000
637-A				
LO10000560	Establishment of Medical College, Sahiwal	<u>83,140,000</u>	<u>112,713,000</u>	<u>160,000,000</u>
A03905	Newspapers Periodicals and Books	1,891,000	1,891,000	
A03970	Others	<u>1,112,000</u>	<u>1,112,000</u>	<u>5,000,000</u>
001	Others	1,112,000		5,000,000
A09201	Hardware	781,000	781,000	5,000,000
A09404	Medical And Laboratory Equipment	60,653,000	60,653,000	50,000,000
A09501	Transport	10,906,000	10,906,000	
A09601	Plant and Machinery	6,906,000	6,906,000	50,000,000
A09701	Purchase of Furniture and Fixture	891,000	30,464,000	50,000,000
639-A				
LO10000557	Establishment of Medical College, D.G.Khan	<u>114,436,000</u>	<u>1,221,000</u>	<u>1,000,000</u>
A03970	Others	<u>500,000</u>		<u>1,000</u>
001	Others	500,000		1,000
A09201	Hardware	300,000		1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Medical Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	500,000		1,000
A09404	Medical And Laboratory Equipment	41,251,000		1,000
A09501	Transport	26,430,000		1,000
A09601	Plant and Machinery	43,500,000	1,221,000	994,000
A09701	Purchase of Furniture and Fixture	1,955,000		1,000
640-A				
RN08001759	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>60,844,000</u>	<u>23,000,000</u>	<u>61,053,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09201	Hardware	2,489,000		1,342,000
A09202	Software			1,186,000
A09501	Transport			9,450,000
A09601	Plant and Machinery	44,239,000	23,000,000	38,800,000
A09701	Purchase of Furniture and Fixture	2,959,000		5,448,000
A09802	Purchase of other assets-others	11,157,000		4,327,000
Total Sub Sector Medical Education		598,358,000	581,567,000	682,245,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Distt Programme (THQ Hospitals)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
646-A				
LO14000620	Establishment of 60 Bedded THQ Hospital at Raiwind District Lahore			<u>9,739,000</u>
A06470	Others			217,000
A09203	I.T. Equipment			614,000
A09404	Medical And Laboratory Equipment			2,108,000
A09501	Transport			6,800,000
647-A				
LO14000637	Establishment of Trauma Centre at THQ Hospital Muridkay District Shiekhupura			<u>27,461,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			16,000,000
A09408	Generic Consumable			1,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			461,000
A09501	Transport			100,000
A09601	Plant and Machinery			8,899,000
A09701	Purchase of Furniture and Fixture			1,000,000
648-A				
LO13001363	Upgradation of DHQ Hospital,Nankana		<u>25,000,000</u>	<u>22,005,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment		21,204,000	20,000,000
A09501	Transport			1,000
A09601	Plant and Machinery		560,000	1,203,000
A09701	Purchase of Furniture and Fixture		3,236,000	800,000
650-A				
LO14000673	Upgradation of RHC Lalian into 60 Bedded THQ Hospital District Chiniot			<u>39,136,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			17,500,000
A09501	Transport			1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Distt Programme (THQ Hospitals)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery			19,885,000
A09701	Purchase of Furniture and Fixture			750,000
651-A				
LO14000631	Establishment of New Trauma Center at Makhdoom Aali District Lodhran			<u>21,291,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			5,400,000
A09501	Transport			500,000
A09601	Plant and Machinery			14,141,000
A09701	Purchase of Furniture and Fixture			750,000
652-A				
LO14000661	Up-gradation of DHQ Hospital Khanewal (125 to 250 Bedded)			<u>7,733,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			732,000
653-A				
LO14000618	Construction of Blood Transfusion Unit at DHQ Hospital Vehari			<u>12,624,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			7,997,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture			624,000
654-A				
LO14000624	Establishment of Cardiac Ward at THQ Hospital Mailsi			<u>21,583,000</u>
A09203	I.T. Equipment			1,000

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(Revenue)

Health

Distt Programme (THQ Hospitals)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment			12,997,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Furniture and Fixture			583,000
655-A				
LO14000623	Establishment of Cardiac Ward at THQ Hospital Burewala			<u>21,583,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			12,997,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Furniture and Fixture			583,000
656-A				
LO14000672	Up-gradation of RHC Kot Chuhitta to THQ Level D.G Khan			<u>36,185,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			10,000,000
A09408	Generic Consumable			1,000
A09501	Transport			1,000,000
A09601	Plant and Machinery			23,998,000
A09701	Purchase of Furniture and Fixture			1,185,000
657-A				
LO14000636	Establishment of Trauma Center at THQ Taunsa D.G Khan			<u>20,640,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			11,500,000
A09501	Transport			500,000
A09601	Plant and Machinery			7,500,000
A09701	Purchase of Furniture and Fixture			640,000

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(Revenue)

Health

Distt Programme (THQ Hospitals)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
658-A				
LO14000619	Construction of Trauma Center and Dialysis unit at DHQ Hospital Muzaffargarh.			<u>22,843,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			12,500,000
A09501	Transport			1,000,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Furniture and Fixture			843,000
659-A				
LO14000664	Up-Gradation of DHQ Layyah (ICU Block & Operation Theater)			<u>31,530,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			16,000,000
A09701	Purchase of Furniture and Fixture			5,528,000
660-A				
LO14000690	Up-Gradation of THQ Karor Lal Easin (Emergency Block and Operation Theater) District Layyah			<u>18,969,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			4,500,000
A09501	Transport			1,000
A09601	Plant and Machinery			10,500,000
A09701	Purchase of Furniture and Fixture			3,967,000
Total Sub Sector Distt Programme (THQ Hospitals)			25,000,000	313,322,000

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(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO09100194	Introduction of Mobile Health Units at Tehsil Level (Pilot)	<u>153,736,000</u>	<u>153,736,000</u>	
A03602	Insurance	10,000,000	10,000,000	
A03919	Payments to Others for Service Rendered	53,736,000	143,736,000	
A09404	Medical And Laboratory Equipment	90,000,000		
LO11000471	Provision of Cell Separator Machines (Aphaeresis Machines) and Other Blood Components Preparation Equipments to Blood Banks of all Teaching Hospitals and DHQ Hospitals in Punjab	<u>75,000,000</u>	<u>16,000,000</u>	
A01101	Basic Pay of Officers	11,559,000	1,000	
A01151	Basic Pay of Other Staff	7,910,000	2,635,000	
A01202	House Rent Allowance	5,062,000	732,000	
A01203	Conveyance Allowance	2,039,000	839,000	
A0120X	Ad - hoc Allowance - 2010	4,000,000	1,318,000	
A01217	Medical Allowance	3,030,000	456,000	
A0121A	Adhoc Relief Allowance 2011	2,920,000	527,000	
A0121M	Adhoc Relief Allowance - 2012	3,894,000	395,000	
A01270	Others	5,841,000	791,000	
A09404	Medical And Laboratory Equipment	28,745,000	8,306,000	
LO11000650	National program for Family Planning and Primary Health Care PunjabLahore.		<u>5,264,531,000</u>	
A01243	Special travelling allowance		5,492,000	
A03202	Telephone and Trunk Call		1,217,000	
A03205	Courier and Pilot Service		318,000	
A03807	P.O.L Charges		131,440,000	
A03901	Stationery		979,000	
A03970	Others		1,072,000	

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(Revenue)

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A06470		Others		5,105,531,000	
A13001		Transport		18,482,000	
LO11000795		Up-gradation of Tehsil Headquarter Hospital (Addition of Dialysis, Cardiac and EmergencyFacilities) at Chichawatni, District Gujrat		<u>8,927,000</u>	
A09601		Plant and Machinery		8,927,000	
LO11000833		National TB Control Programme		<u>63,860,000</u>	
A01151		Basic Pay of Other Staff		1,434,000	
A01202		House Rent Allowance		328,000	
A01203		Conveyance Allowance		382,000	
A0120X		Ad - hoc Allowance - 2010		393,000	
A01217		Medical Allowance		216,000	
A0121A		Adhoc Relief Allowance 2011		122,000	
A0121M		Adhoc Relief Allowance - 2012		276,000	
A0121T		Adhoc Relief Allowance 2013		138,000	
A01270		Others		455,000	
A03805		Travelling Allowance		100,000	
A03927		Purchase of drug and medicines		50,016,000	
A03942		Cost of Other Stores		10,000,000	
LO11000836		Prime Minister's Programme for Prevention & Control of Hepatitis		<u>387,369,000</u>	
A03927		Purchase of drug and medicines		387,369,000	
LO11000952		Roll Back Malaria Control Program		<u>63,860,000</u>	
A03902		Printing and Publication		5,000,000	
A03927		Purchase of drug and medicines		6,505,000	

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Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A03942		Cost of Other Stores		52,355,000	
LO11001045		National Program for Prevention and Control of Blindness		<u>128,405,000</u>	
A09601		Plant and Machinery		128,405,000	
LO12000750		Strengthening of Expanded Programme on Immunization in Punjab.		<u>149,746,000</u>	
A03907		Advertising & Publicity		62,002,000	
A09501		Transport		77,664,000	
A13001		Transport		10,080,000	
LO13000854		Replacement of Deteriorated / Obsolete Non-functional 11KV / HT&LT Protection Panels and Power Sector Plant at AIMC / Jinnah Hospital, Lahore		<u>22,388,000</u>	
A09601		Plant and Machinery		22,388,000	
LO13000855		Provision of Ventilators for Medical and Surgical ICU at Holy Family Hospital, Rawalpindi		<u>50,000,000</u>	
A09404		Medical And Laboratory Equipment		50,000,000	
LO13001002		Establishment of 60 Bedded Tehsil Level Hospital at Sabzazar Scheme, Lahore.		<u>120,013,000</u>	
A09101		Land and buildings		120,013,000	

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(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO13001284	Upgradation of BHU Sardar Pur District Khanewal		<u>30,000,000</u>	
A12403	Other buildings		30,000,000	
LO13001316	Establishment of Maternity Hospital, Phalia District Mandi Bahauddin		<u>50,000,000</u>	
A03970	Others		<u>353,000</u>	
008	Bedding & Clothing		353,000	
A09404	Medical And Laboratory Equipment		396,000	
A09601	Plant and Machinery		4,124,000	
A09701	Purchase of Furniture and Fixture		1,027,000	
A12403	Other buildings		44,000,000	
A13701	Hardware		100,000	
LO13001364	Construction of Trauma Centre at Muridke District Sheikhpura		<u>24,323,000</u>	
A09404	Medical And Laboratory Equipment		12,649,000	
A09408	Generic Consumable		1,228,000	
A09413	Drapery Fabrics Clothing And Allied Mate		787,000	
A09501	Transport		4,500,000	
A09601	Plant and Machinery		3,880,000	
A09701	Purchase of Furniture and Fixture		1,279,000	
LO13001366	Technical Evaluation of Technical Bids of Development Projects to be executed on Design and Builds Basis		<u>2,500,000</u>	
A03770	Other		2,500,000	

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(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO13001409	Purchase of Two 500 KVA Generator (Diesel), Allied Hospital, Faisalabad		<u>19,000,000</u>	
A09601	Plant and Machinery		19,000,000	
LO13001451	Construction of Emergency Block at Mozang Hospital, Lahore		<u>49,980,000</u>	
A09601	Plant and Machinery		17,386,000	
A09701	Purchase of Furniture and Fixture		2,524,000	
A12403	Other buildings		30,070,000	
LO13001543	Tayeb Erdagon Hospital Trust.		<u>200,000,000</u>	
A05270	To Others		200,000,000	
LO13001564	Punjab Health Nutrition Program.		<u>294,821,000</u>	
A03927	Purchase of drug and medicines		294,821,000	
LO13002261	Construction of Girls Hostel at King Edward Medical University, Lahore.		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
533-A				
LO12001026	Upgradation of BHU to RHC, Ghourghushti, Tehsil Hazro, District Attock.		<u>25,835,000</u>	<u>16,022,000</u>
A12403	Other buildings		25,835,000	16,022,000
534-A				
LO12001031	Establishment of rural Health Centre at Chak No.71/SB, Tehsil & District Sargodha.	<u>1,000,000</u>	<u>57,500,000</u>	<u>23,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	500,000	500,000	
A09501	Transport		6,700,000	
A09601	Plant and Machinery	300,000	9,551,000	
A09701	Purchase of Furniture and Fixture	200,000	500,000	23,000
A12403	Other buildings		40,249,000	
535-A				
LO14000621	Establishment of BHU Chua District Khushab			<u>28,782,000</u>
A09203	I.T. Equipment			5,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			2,000,000
A09501	Transport			7,000,000
A09701	Purchase of Furniture and Fixture			4,782,000
537-A				
LO13000386	Upgradation of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad.	<u>231,000</u>		<u>7,231,000</u>
A09404	Medical And Laboratory Equipment	70,000		4,400,000
A09501	Transport	1,000		100,000
A09601	Plant and Machinery	100,000		2,500,000
A09701	Purchase of Furniture and Fixture	60,000		231,000
538-A				
LO12001032	Upgradation of BHU Paharpur into RHC, District Layyah.	<u>21,058,000</u>	<u>10,000,000</u>	<u>16,058,000</u>
A05270	To Others			16,058,000
A09203	I.T. Equipment	501,000	501,000	
A09404	Medical And Laboratory Equipment	14,498,000	3,440,000	
A09501	Transport	501,000	501,000	
A09601	Plant and Machinery	5,058,000	5,058,000	
A09701	Purchase of Furniture and Fixture	500,000	500,000	

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Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
540-A				
LO09100188	Prevention and Control of Hepatitis in Punjab	<u>50,000,000</u>	<u>43,936,000</u>	<u>400,000,000</u>
A01101	Basic Pay of Officers	2,000,000		
A01202	House Rent Allowance	1,500,000		
A01203	Conveyance Allowance	500,000		
A0120X	Ad - hoc Allowance - 2010	200,000		
A01217	Medical Allowance	250,000		
A0121A	Adhoc Relief Allowance 2011	200,000		
A0121B	Health Professional Allowance	200,000		
A01224	Entertainment Allowance	50,000		
A01226	Computer Allowance	100,000		
A01252	Non Practicing Allowance	500,000		
A01262	Special Relief Allowance	200,000		
A01270	Others	<u>300,000</u>		
037	30% Social Security Benefit in liue of P	300,000		
A03201	Postage and Telegraph	2,000		20,000
A03801	Training - domestic	25,000		30,000
A03902	Printing and Publication	25,000		200,000
A03903	Conference/Seminars/Workshops/ Symposia	30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			20,000,000
A03907	Advertising & Publicity	250,000	250,000	
A03919	Payments to Others for Service Rendered	5,000		
A03927	Purchase of drug and medicines	38,656,000	38,656,000	100,000
A03942	Cost of Other Stores	5,000,000	5,000,000	100,000
A09203	I.T. Equipment	2,000		500,000
A09601	Plant and Machinery	5,000		379,020,000
541-A				
LO09100189	Strengthening Expanded Programme for Immunization (EPI)	<u>150,000,000</u>	<u>119,025,000</u>	<u>300,000,000</u>
A03201	Postage and Telegraph	5,050,000	100,000	150,000
A03202	Telephone and Trunk Call	5,200,000	300,000	350,000
A03204	Electronic Communication	3,500,000	3,500,000	3,500,000

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Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03801	Training - domestic	6,000,000		200,000
A03805	Travelling Allowance	5,700,000	1,200,000	5,000,000
A03807	P.O.L Charges	7,000,000	4,700,000	7,500,000
A03901	Stationery	5,500,000	250,000	1,000,000
A03902	Printing and Publication	7,000,000	5,000,000	3,000,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000		500,000
A03907	Advertising & Publicity	3,000,000	3,000,000	1,000,000
A03927	Purchase of drug and medicines	76,035,000	93,535,000	244,000,000
A03942	Cost of Other Stores	10,000,000		10,000,000
A03970	Others	<u>5,100,000</u>	<u>5,350,000</u>	<u>10,000,000</u>
001	Others	5,100,000		10,000,000
A09602	Cold Storage Equipment	5,050,000		10,000,000
A13001	Transport	2,200,000	1,800,000	2,700,000
A13101	Machinery and Equipment	1,075,000	200,000	600,000
A13201	Furniture and Fixture	1,050,000	50,000	250,000
A13701	Hardware	1,040,000	40,000	250,000
542-A				
LO09100190	TB Control Programme	<u>50,000,000</u>	<u>48,413,000</u>	<u>90,000,000</u>
A01101	Basic Pay of Officers	3,613,000	2,689,000	5,990,000
A01102	Personal pay	78,000	78,000	256,000
A01151	Basic Pay of Other Staff	1,305,000	1,305,000	1,500,000
A01201	Senior Post Allowance	21,000	21,000	50,000
A01202	House Rent Allowance	1,105,000	700,000	1,150,000
A01203	Conveyance Allowance	861,000	611,000	1,100,000
A0120D	Integrated Allowance	21,000	18,000	40,000
A0120X	Ad - hoc Allowance - 2010	2,058,000	1,300,000	3,050,000
A01216	Qualification Allowance			500,000
A01217	Medical Allowance	711,000	500,000	995,000
A0121A	Adhoc Relief Allowance 2011	514,000	420,000	950,000
A0121B	Health Professional Allowance	965,000	665,000	2,100,000
A0121M	Adhoc Relief Allowance - 2012	1,022,000	856,000	1,550,000
A0121T	Adhoc Relief Allowance 2013		355,000	1,000,000
A01224	Entertainment Allowance	11,000	11,000	30,000

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(Revenue)

Health

Preventive Health Care Programme

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01252	Non Practicing Allowance	553,000	200,000	500,000
A01266	Disturbance Allowance	14,000		20,000
A01270	Others	<u>35,000</u>	<u>172,000</u>	<u>250,000</u>
027	Personal Allowance	35,000		
037	30% Social Security Benefit in liue of P			250,000
A01278	Leave Salary		156,000	228,000
A03201	Postage and Telegraph			50,000
A03202	Telephone and Trunk Call	140,000	80,000	200,000
A03407	Rates and Taxes	20,000	20,000	50,000
A03801	Training - domestic	600,000	300,000	600,000
A03805	Travelling Allowance	200,000	180,000	500,000
A03806	Transportation of Goods	12,000	12,000	50,000
A03807	P.O.L Charges	1,000,000	1,600,000	2,000,000
A03901	Stationery	200,000	200,000	300,000
A03902	Printing and Publication	600,000	600,000	1,500,000
A03907	Advertising & Publicity	600,000	1,333,000	1,000,000
A03927	Purchase of drug and medicines	28,541,000	28,541,000	46,591,000
A03942	Cost of Other Stores	5,000,000	5,000,000	14,500,000
A13001	Transport	160,000	460,000	800,000
A13101	Machinery and Equipment	40,000	30,000	100,000
A13301	Office Buildings			500,000
543-A				
LO09100192	National Blood Transfusion Service, Punjab	<u>10,000,000</u>		<u>30,000,000</u>
A01101	Basic Pay of Officers	3,000,000		7,176,000
A01151	Basic Pay of Other Staff	1,800,000		4,803,000
A01202	House Rent Allowance	100,000		3,198,000
A01203	Conveyance Allowance	100,000		3,818,000
A0120D	Integrated Allowance	100,000		72,000
A0120X	Ad - hoc Allowance - 2010	100,000		500,000
A01210	Risk Allowance	100,000		540,000
A01217	Medical Allowance	100,000		1,859,000
A0121A	Adhoc Relief Allowance 2011	100,000		1,730,000
A0121B	Health Professional Allowance	100,000		500,000

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Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A0121M	Adhoc Relief Allowance - 2012	100,000		500,000
A0121T	Adhoc Relief Allowance 2013			576,000
A01227	Project Allowance	100,000		2,500,000
A01252	Non Practicing Allowance	100,000		1,008,000
A01270	Others	<u>99,000</u>		<u>200,000</u>
037	30% Social Security Benefit in liue of P	99,000		200,000
A03303	Electricity	1,000,000		200,000
A03801	Training - domestic			200,000
A03805	Travelling Allowance	500,000		
A03807	P.O.L Charges	500,000		200,000
A03942	Cost of Other Stores	1,000,000		20,000
A03970	Others	<u>1,000,000</u>		<u>200,000</u>
001	Others	1,000,000		200,000
A09501	Transport	1,000		200,000
544-A				
LO09100191	Punjab Thalassemia Prevention Program	<u>50,000,000</u>	<u>44,764,000</u>	<u>50,598,000</u>
A01101	Basic Pay of Officers	2,755,000	2,755,000	3,126,000
A01151	Basic Pay of Other Staff	3,235,000	2,585,000	6,284,000
A01202	House Rent Allowance	1,479,000	1,309,000	2,299,000
A01203	Conveyance Allowance	1,606,000	1,842,000	2,540,000
A0120X	Ad - hoc Allowance - 2010	1,644,000	1,446,000	2,554,000
A01217	Medical Allowance	638,000	559,000	986,000
A0121A	Adhoc Relief Allowance 2011	493,000	434,000	766,000
A0121M	Adhoc Relief Allowance - 2012	1,797,000	1,097,000	1,882,000
A0121T	Adhoc Relief Allowance 2013		535,000	1,882,000
A01239	Special Allowance	1,820,000	1,120,000	1,920,000
A01270	Others	<u>1,587,000</u>	<u>1,416,000</u>	<u>2,473,000</u>
037	30% Social Security Benefit in liue of P	1,587,000		2,473,000
A03201	Postage and Telegraph	5,000	5,000	5,000
A03202	Telephone and Trunk Call	300,000	125,000	200,000
A03204	Electronic Communication	26,000	26,000	11,000
A03205	Courier and Pilot Service	300,000	250,000	250,000
A03407	Rates and Taxes	40,000	20,000	40,000

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(Revenue)

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Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03805	Travelling Allowance	500,000	300,000	300,000
A03806	Transportation of Goods	40,000	5,000	10,000
A03807	P.O.L Charges	700,000	550,000	600,000
A03809	CNG Charges (Govt)	50,000		50,000
A03901	Stationery	176,000	176,000	200,000
A03902	Printing and Publication	400,000	515,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000,000	750,000	600,000
A03905	Newspapers Periodicals and Books	69,000	69,000	40,000
A03907	Advertising & Publicity	800,000	7,000,000	6,000,000
A03919	Payments to Others for Service Rendered		1,695,000	
A03927	Purchase of drug and medicines	24,729,000	15,719,000	13,520,000
A03942	Cost of Other Stores	140,000	140,000	150,000
A03955	Computer Stationary	45,000	45,000	200,000
A03970	Others	<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001	Others	65,000		100,000
A09201	Hardware	16,000	16,000	20,000
A09202	Software	20,000	20,000	10,000
A09601	Plant and Machinery	400,000	1,400,000	
A09701	Purchase of Furniture and Fixture	500,000	300,000	
A13001	Transport	400,000	250,000	250,000
A13101	Machinery and Equipment	150,000	150,000	150,000
A13201	Furniture and Fixture	50,000	50,000	50,000
A13301	Office Buildings			100,000
A13701	Hardware	20,000	20,000	25,000
A13702	Software	5,000	5,000	5,000
545-A				
LO13000390	Integrated Reproductive Maternal new borne & Child Health (RMNCH) & Nutrition Program	<u>2,000,000,000</u>	<u>222,012,000</u>	<u>1,800,000,000</u>
A01101	Basic Pay of Officers	1,119,600		1,119,600
A01151	Basic Pay of Other Staff			600,000
A01156	Pay of contract staff	600,000		
A01202	House Rent Allowance	229,296		229,000
A01203	Conveyance Allowance	240,000		240,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A0120X	Ad - hoc Allowance - 2010	488,400		488,400
A01217	Medical Allowance	146,544		147,000
A0121A	Adhoc Relief Allowance 2011	146,544		147,000
A01236	Deputation Allowance	72,000		72,000
A01243	Special travelling allowance	52,560,000		52,560,000
A01252	Non Practicing Allowance	48,000		48,000
A01271	Overtime Allowance	10,000		
A01273	Honoraria	44,160,000		44,170,000
A01274	Medical Charges	50,000		6,804,000
A01277	Contingent Paid Staff	25,500,000		25,500,000
A01299	Others	462,840,000		657,846,000
A03070	Others			<u>229,705,000</u>
001	Bedding & Clothing			229,705,000
A03201	Postage and Telegraph	20,000		20,000
A03202	Telephone and Trunk Call	100,000		290,000
A03203	Telex Teleprinter and Fax	40,000		
A03204	Electronic Communication	800,000		650,000
A03205	Courier and Pilot Service	200,000		200,000
A03303	Electricity	600,000		600,000
A03407	Rates and Taxes	500,000		500,000
A03801	Training - domestic	82,350,000		68,300,000
A03805	Travelling Allowance	500,000		500,000
A03806	Transportation of Goods	25,000,000		5,000,000
A03807	P.O.L Charges	24,000,000		30,000,000
A03808	Conveyance Charges	10,000		10,000
A03901	Stationery	100,000		100,000
A03902	Printing and Publication	4,000,000		4,000,000
A03903	Conference/Seminars/Workshops/ Symposia	600,000		600,000
A03905	Newspapers Periodicals and Books	10,000		10,000
A03906	Uniforms and Protective Clothing			100,000
A03907	Advertising & Publicity	2,000,000		4,000,000
A03910	Commission Paid			5,000
A03917	Law Charges	5,000		
A03927	Purchase of drug and medicines	410,299,213		531,139,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03970	Others	<u>2,400,000</u>		
001	Others	2,400,000		
A04101	Pension-Civil	140,004		
A04115	Social Security benefit in lieu of Pensi	172,800		
A06301	Entertainments & Gifts	10,000		240,000
A06470	Others		222,012,000	
A09202	Software	2,000,000		1,000,000
A09203	I.T. Equipment	3,200,000		1,600,000
A09470	Others	671,934,599		
A09601	Plant and Machinery	177,000,000		128,400,000
A09701	Purchase of Furniture and Fixture	2,850,000		1,950,000
A13001	Transport	848,000		1,000,000
A13702	Software	100,000		100,000
A13703	I.T. Equipment			10,000
546-A				
LO13000396	PMU, PSPU (Policy and Strategic Planning Unit)	<u>50,000,000</u>	<u>22,942,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers	16,000,000	2,485,000	13,000,000
A01102	Personal pay	25,000	1,000	25,000
A01103	Special Pay	25,000	1,000	25,000
A01105	Qualification Pay		5,000	
A01151	Basic Pay of Other Staff	3,000,000	2,650,000	2,800,000
A01201	Senior Post Allowance	25,000	1,000	25,000
A01202	House Rent Allowance	800,000	800,000	800,000
A01203	Conveyance Allowance	950,000	865,000	900,000
A0120D	Integrated Allowance	50,000	25,000	
A0120X	Ad - hoc Allowance - 2010	1,600,000	1,450,000	1,500,000
A01216	Qualification Allowance	50,000	5,000	50,000
A01217	Medical Allowance	600,000	600,000	900,000
A0121A	Adhoc Relief Allowance 2011	550,000	462,387	600,000
A0121B	Health Professional Allowance	200,000	167,000	250,000
A0121M	Adhoc Relief Allowance - 2012	1,000,000	1,000,000	1,000,000
A0121T	Adhoc Relief Allowance 2013		580,000	600,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01224	Entertainment Allowance	50,000	13,000	50,000
A01226	Computer Allowance	100,000	86,000	175,000
A01227	Project Allowance	2,800,000	1,850,000	5,900,000
A01234	Training Allowance	50,000	1,000	
A01236	Deputation Allowance	450,000	150,000	100,000
A01238	Charge Allowance	15,000	15,000	
A01239	Special Allowance			50,000
A01252	Non Practicing Allowance	100,000	83,613	150,000
A01270	Others	<u>850,000</u>	<u>626,000</u>	<u>700,000</u>
001	Others	50,000		650,000
037	30% Social Security Benefit in liue of P	800,000		50,000
A01273	Honoraria	600,000		600,000
A01274	Medical Charges	100,000		100,000
A01277	Contingent Paid Staff	300,000	50,000	300,000
A012AE	Integrated allowance			50,000
A03201	Postage and Telegraph	200,000		250,000
A03202	Telephone and Trunk Call	350,000		400,000
A03204	Electronic Communication	600,000		350,000
A03301	Gas	50,000		50,000
A03302	Water	100,000		50,000
A03303	Electricity	650,000		800,000
A03304	Hot and Cold Weather Charges	50,000		50,000
A03402	Rent for Office Building	3,300,000		3,500,000
A03407	Rates and Taxes	100,000		73,000
A03801	Training - domestic	100,000		500,000
A03805	Travelling Allowance	180,000		300,000
A03806	Transportation of Goods	50,000		100,000
A03807	P.O.L Charges	2,350,000		2,500,000
A03808	Conveyance Charges	25,000		100,000
A03809	CNG Charges (Govt)	250,000		250,000
A03820	Others	25,000		50,000
A03901	Stationery	500,000		300,000
A03902	Printing and Publication	500,000		250,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000		200,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03905	Newspapers Periodicals and Books	50,000		88,000
A03906	Uniforms and Protective Clothing	100,000		50,000
A03907	Advertising & Publicity	600,000		300,000
A03910	Commission Paid	50,000		50,000
A03919	Payments to Others for Service Rendered	400,000		200,000
A03942	Cost of Other Stores	300,000		300,000
A03970	Others	<u>250,000</u>		<u>289,000</u>
001	Others	250,000		289,000
A06301	Entertainments & Gifts	180,000		200,000
A06470	Others		8,970,000	
A09203	I.T. Equipment	800,000		450,000
A09501	Transport	6,000,000		6,000,000
A09601	Plant and Machinery	350,000		200,000
A09701	Purchase of Furniture and Fixture	350,000		100,000
A13001	Transport	400,000		600,000
A13101	Machinery and Equipment	200,000		200,000
A13201	Furniture and Fixture	100,000		150,000
A13301	Office Buildings	100,000		100,000
547-A				
LO13000395	Provision of Ambulances for DHQ's /THQ's, and Cardiac Patients	<u>50,000,000</u>	<u>50,000,000</u>	<u>364,402,000</u>
A09501	Transport	50,000,000	50,000,000	364,402,000
665-U				
LO14000658	Up-gradation of BHU Khunda to RHC Khunda Tehsil Jand			<u>20,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			5,000,000
A09501	Transport			2,000
A09601	Plant and Machinery			9,000,000
A09701	Purchase of Furniture and Fixture			4,998,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
671-U					
LO14000646		Purchasae of Mobile Health Units			<u>1,000,000,000</u>
A09501		Transport			1,000,000,000
672-U					
LO14000642		Introduction of Mobile Health Units Tehsil Level (Outsource)			<u>153,000,000</u>
A03602		Insurance			10,000,000
A03919		Payments to Others for Service Rendered			143,000,000
673-U					
LO14000622		Establishment of Blood centres at Rawalpindi Faisalabad Gujranwala and Sargodha			<u>100,000,000</u>
A01101		Basic Pay of Officers			14,352,000
A01151		Basic Pay of Other Staff			5,187,000
A01202		House Rent Allowance			3,198,000
A01203		Conveyance Allowance			3,818,000
A0120D		Integrated Allowance			72,000
A0120X		Ad - hoc Allowance - 2010			500,000
A01210		Risk Allowance			540,000
A01217		Medical Allowance			1,859,000
A0121A		Adhoc Relief Allowance 2011			1,730,000
A0121B		Health Professional Allowance			500,000
A0121M		Adhoc Relief Allowance - 2012			500,000
A0121T		Adhoc Relief Allowance 2013			576,000
A01227		Project Allowance			2,500,000
A01252		Non Practicing Allowance			1,008,000
A01270		Others			<u>1,660,000</u>
037		30% Social Security Benefit in liue of P			1,660,000
A03204		Electronic Communication			10,000,000
A03805		Travelling Allowance			10,000,000
A03807		P.O.L Charges			10,000,000
A03942		Cost of Other Stores			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03970	Others			<u>10,000,000</u>
001	Others			10,000,000
A09501	Transport			12,000,000
674-U				
LO14000616	Centre for Disease Control for Punjab at Lahore.			<u>30,000,000</u>
A03927	Purchase of drug and medicines			500,000
A03942	Cost of Other Stores			1,000
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			100,000
A09203	I.T. Equipment			100,000
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			23,299,000
A09701	Purchase of Furniture and Fixture			500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216		OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
539-A					
LO01000034		Enhanced HIV/AIDS Control Programme (2003-08)	<u>150,000,000</u>	<u>261,583,000</u>	<u>415,000,000</u>
A06470		Others	150,000,000	261,583,000	415,000,000
Total Sub Sector Preventive Health Care Programme			2,811,025,000	8,025,469,000	4,871,116,000

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Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			

**LO08001788 National Maternal Neonatal and Child Health
(MNCH) Programm in Punjab**

765,359,000

A01101	Basic Pay of Officers		2,600,000	
A01102	Personal pay		30,000	
A01105	Qualification Pay		6,000	
A01151	Basic Pay of Other Staff		1,800,000	
A01201	Senior Post Allowance		1,520,000	
A01202	House Rent Allowance		1,400,000	
A01203	Conveyance Allowance		1,600,000	
A0120X	Ad - hoc Allowance - 2010		1,000,000	
A01217	Medical Allowance		600,000	
A0121A	Adhoc Relief Allowance 2011		400,000	
A0121B	Health Professional Allowance		1,000,000	
A0121M	Adhoc Relief Allowance - 2012		1,000,000	
A0121T	Adhoc Relief Allowance 2013		400,000	
A01224	Entertainment Allowance		25,000	
A01227	Project Allowance		1,500,000	
A01236	Deputation Allowance		600,000	
A01252	Non Practicing Allowance		600,000	
A01270	Others		1,000,000	
A01274	Medical Charges		1,000,000	
A01277	Contingent Paid Staff		600,000	
A01299	Others		200,000	
A012AE	Integrated allowance		10,000	
A03201	Postage and Telegraph		60,000	
A03202	Telephone and Trunk Call		1,000,000	
A03204	Electronic Communication		600,000	
A03205	Courier and Pilot Service		1,000,000	
A03303	Electricity		1,000,000	
A03407	Rates and Taxes		800,000	
A03805	Travelling Allowance		2,000,000	
A03806	Transportation of Goods		1,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Miscellaneous

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03807	P.O.L Charges		13,500,000	
A03809	CNG Charges (Govt)		400,000	
A03901	Stationery		3,400,000	
A03902	Printing and Publication		83,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,000,000	
A03905	Newspapers Periodicals and Books		16,732,000	
A03907	Advertising & Publicity		40,000,000	
A03927	Purchase of drug and medicines		259,000,000	
A03955	Computer Stationary		4,000,000	
A03959	Stipend Incentives Awards And Allied Exp		2,100,000	
A03970	Others		59,305,000	
A04110	Payment of Pension Contribution of Ex-Lo		1,000,000	
A09201	Hardware		400,000	
A09203	I.T. Equipment		4,500,000	
A09404	Medical And Laboratory Equipment		104,371,000	
A09501	Transport		200,000	
A09601	Plant and Machinery		141,500,000	
A09701	Purchase of Furniture and Fixture		200,000	
A13001	Transport		1,200,000	
A13101	Machinery and Equipment		1,000,000	
A13201	Furniture and Fixture		400,000	
A13301	Office Buildings		200,000	
A13701	Hardware		600,000	

Total Sub Sector Miscellaneous

765,359,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health Sector Reforms Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO01000046	c) Establishment of Health Sector Reforms	<u>104,639,000</u>		
	Unit			
A01101	Basic Pay of Officers	16,000,000		
A01102	Personal pay	50,000		
A01103	Special Pay	50,000		
A01151	Basic Pay of Other Staff	3,000,000		
A01201	Senior Post Allowance	25,000		
A01202	House Rent Allowance	800,000		
A01203	Conveyance Allowance	950,000		
A0120X	Ad - hoc Allowance - 2010	1,600,000		
A01216	Qualification Allowance	50,000		
A01217	Medical Allowance	600,000		
A0121A	Adhoc Relief Allowance 2011	550,000		
A0121B	Health Professional Allowance	200,000		
A0121M	Adhoc Relief Allowance - 2012	1,000,000		
A01224	Entertainment Allowance	50,000		
A01226	Computer Allowance	100,000		
A01227	Project Allowance	2,800,000		
A01234	Training Allowance	50,000		
A01236	Deputation Allowance	450,000		
A01238	Charge Allowance	15,000		
A01252	Non Practicing Allowance	100,000		
A01270	Others	<u>850,000</u>		
001	Others	50,000		
037	30% Social Security Benefit in liue of P	800,000		
A01273	Honoraria	600,000		
A01274	Medical Charges	100,000		
A01277	Contingent Paid Staff	300,000		
A03201	Postage and Telegraph	400,000		
A03202	Telephone and Trunk Call	700,000		
A03204	Electronic Communication	1,200,000		
A03301	Gas	50,000		

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DEVELOPMENT**

(Revenue)

Health

Health Sector Reforms Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03302	Water	100,000		
A03303	Electricity	1,500,000		
A03304	Hot and Cold Weather Charges	100,000		
A03402	Rent for Office Building	6,300,000		
A03407	Rates and Taxes	400,000		
A03801	Training - domestic	200,000		
A03805	Travelling Allowance	500,000		
A03806	Transportation of Goods	50,000		
A03807	P.O.L Charges	12,350,000		
A03808	Conveyance Charges	25,000		
A03809	CNG Charges (Govt)	800,000		
A03820	Others	25,000		
A03901	Stationery	1,000,000		
A03902	Printing and Publication	1,000,000		
A03903	Conference/Seminars/Workshops/ Symposia	400,000		
A03905	Newspapers Periodicals and Books	50,000		
A03906	Uniforms and Protective Clothing	100,000		
A03907	Advertising & Publicity	2,000,000		
A03910	Commission Paid	50,000		
A03919	Payments to Others for Service Rendered	800,000		
A03942	Cost of Other Stores	700,000		
A03970	Others	<u>1,910,000</u>		
001	Others	1,910,000		
A06301	Entertainments & Gifts	400,000		
A09203	I.T. Equipment	2,800,000		
A09501	Transport	11,000,000		
A09601	Plant and Machinery	24,350,000		
A09701	Purchase of Furniture and Fixture	1,489,000		
A13001	Transport	800,000		
A13101	Machinery and Equipment	400,000		
A13201	Furniture and Fixture	100,000		
A13301	Office Buildings	300,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health Sector Reforms Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO12000633	Financing of Vertical Programme	<u>2,000,000,000</u>		
A05270	To Others	<u>2,000,000,000</u>		
001	Others	2,000,000,000		
Below Line				
LO11000378	Block allocation for MDGs / PHSRP WB, DFID Sponsored.	<u>3,000,000,000</u>		<u>2,000,000,000</u>
A05270	To Others	<u>3,000,000,000</u>		<u>2,000,000,000</u>
001	Others	3,000,000,000		2,000,000,000
Below Line				
LO13000414	Health Insurance card in four Pilot Districts.	<u>4,000,000,000</u>		<u>4,000,000,000</u>
A05270	To Others	<u>4,000,000,000</u>		<u>4,000,000,000</u>
001	Others	4,000,000,000		
Total Sub Sector Health Sector Reforms Programme		9,104,639,000		6,000,000,000

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DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO09100243	Establishment of Food Testing Laboratory, Rawalpindi	<u>130,000</u>		
A09404	Medical And Laboratory Equipment	100,000		
A09701	Purchase of Furniture and Fixture	30,000		
LO09100244	Establishment of Drugs Testing Laboratory, Faisalabad		<u>79,000,000</u>	
A09501	Transport		1,808,000	
A09601	Plant and Machinery		75,216,000	
A09701	Purchase of Furniture and Fixture		1,976,000	
LO13000397	Upgradation of Lab of Bacteriologist Punjab at Institute of Public Health, Lahore	<u>20,480,000</u>	<u>20,480,000</u>	
A03905	Newspapers Periodicals and Books	1,000	1,000	
A09201	Hardware	1,258,000	1,258,000	
A09203	I.T. Equipment	151,000	151,000	
A09404	Medical And Laboratory Equipment	3,500,000	3,500,000	
A09501	Transport	5,070,000	5,070,000	
A09601	Plant and Machinery	9,000,000	9,000,000	
A09701	Purchase of Furniture and Fixture	1,500,000	1,500,000	
LO13000400	Construction of Building for office of Director of health Services Sahiwal Division, Sahiwal	<u>5,000,000</u>	<u>2,704,000</u>	
A09601	Plant and Machinery	4,500,000	2,204,000	
A09701	Purchase of Furniture and Fixture	500,000	500,000	

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DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO13000412	Establishment of Food Testing Laboratory, Faisalabad	<u>64,108,000</u>		
A09404	Medical And Laboratory Equipment	62,000,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Furniture and Fixture	1,107,000		
641-A				
LO11000350	Establishment of Drug Testing Laboratory Rawalpindi.	<u>5,007,000</u>	<u>13,800,000</u>	<u>59,507,000</u>
A03905	Newspapers Periodicals and Books	100,000	50,000	70,000
A09203	I.T. Equipment	200,000	700,000	1,000,000
A09404	Medical And Laboratory Equipment	1,207,000	10,800,000	45,436,000
A09501	Transport	300,000		1,000
A09601	Plant and Machinery	2,700,000	1,000,000	10,000,000
A09602	Cold Storage Equipment	300,000	50,000	500,000
A09701	Purchase of Furniture and Fixture	200,000	1,200,000	2,500,000
642-A				
LO13000401	Upgradation of Drugs Testing Laboratory Lahore	<u>60,102,000</u>	<u>122,961,000</u>	<u>61,141,000</u>
A03702	Management			1,200,000
A03801	Training - domestic			500,000
A03901	Stationery			60,000
A03905	Newspapers Periodicals and Books	1,102,000		
A03942	Cost of Other Stores			6,000,000
A03970	Others	<u>1,000,000</u>	<u>1,000,000</u>	
001	Others	1,000,000		
A09201	Hardware	1,000,000	148,000	
A09202	Software	1,000,000		569,000
A09203	I.T. Equipment	3,500,000	1,910,000	
A09404	Medical And Laboratory Equipment	25,500,000	98,930,000	52,812,000

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DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	10,500,000	4,500,000	
A09601	Plant and Machinery	15,000,000	14,973,000	
A09701	Purchase of Furniture and Fixture	1,500,000	1,500,000	
643-A				
LO09100247	Upgradation of Drugs Testing Laboratory, Multan	<u>16,604,000</u>	<u>3,787,000</u>	<u>45,022,000</u>
A09201	Hardware	1,258,000		3,000,000
A09203	I.T. Equipment	151,000		1,000,000
A09404	Medical And Laboratory Equipment	3,055,000	2,763,000	21,000,000
A09501	Transport	4,070,000		3,997,000
A09601	Plant and Machinery	6,070,000		14,225,000
A09701	Purchase of Furniture and Fixture	2,000,000	1,024,000	1,800,000
644-A				
LO11000361	Performance Management System in Health Department.	<u>16,618,000</u>	<u>16,618,000</u>	<u>8,200,000</u>
A01101	Basic Pay of Officers		3,258,000	3,558,000
A01151	Basic Pay of Other Staff		2,479,000	2,679,000
A01217	Medical Allowance		200,000	200,000
A03202	Telephone and Trunk Call		1,081,000	500,000
A03702	Management	7,792,000		1,000
A03901	Stationery		300,000	100,000
A03907	Advertising & Publicity		100,000	50,000
A03955	Computer Stationary		700,000	100,000
A09203	I.T. Equipment	8,826,000	8,500,000	1,012,000
645-A				
LO01000081	Strengthening of Health Management Information System in Punjab	<u>72,973,000</u>	<u>3,304,000</u>	<u>39,004,000</u>
A01101	Basic Pay of Officers	9,500,000	1,400,000	11,000,000
A01151	Basic Pay of Other Staff	3,800,000		4,400,000
A01201	Senior Post Allowance			30,000
A01202	House Rent Allowance	30,000	30,000	2,800,000

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(Revenue)

Health

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01203	Conveyance Allowance	2,800,000	85,000	3,500,000
A01205	Dearness Allowance	3,500,000		
A0120X	Ad - hoc Allowance - 2010	4,100,000	400,000	4,100,000
A01217	Medical Allowance	2,000,000	120,000	1,037,000
A0121A	Adhoc Relief Allowance 2011	1,000,000	123,000	1,000,000
A0121B	Health Professional Allowance	1,400,000	284,000	1,400,000
A0121M	Adhoc Relief Allowance - 2012	3,000,000	282,000	3,500,000
A01224	Entertainment Allowance	14,000	10,000	14,000
A01226	Computer Allowance	315,000		315,000
A01227	Project Allowance	100,000		100,000
A01252	Non Practicing Allowance	321,000	100,000	321,000
A01270	Others	<u>2,506,000</u>		<u>2,506,000</u>
037	30% Social Security Benefit in liue of P	2,506,000		2,506,000
A01273	Honoraria	206,000		206,000
A01274	Medical Charges	51,000		51,000
A01277	Contingent Paid Staff	5,000		5,000
A01278	Leave Salary	10,000		10,000
A03204	Electronic Communication	210,000		110,000
A03801	Training - domestic			50,000
A03805	Travelling Allowance	100,000		
A03807	P.O.L Charges	500,000		92,000
A03901	Stationery	770,000	270,000	270,000
A03902	Printing and Publication	1,500,000		500,000
A03970	Others	<u>10,750,000</u>	<u>50,000</u>	<u>617,000</u>
001	Others	10,750,000		617,000
A09203	I.T. Equipment	19,442,000		500,000
A09601	Plant and Machinery	3,993,000		500,000
A13101	Machinery and Equipment	1,000,000	100,000	50,000
A13201	Furniture and Fixture	50,000	50,000	20,000
757-U				
LO14000654	Upgradation of Nursing Hostels in Punjab.			<u>15,000,000</u>
A09201	Hardware			500,000
A09203	I.T. Equipment			500,000

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DEVELOPMENT**

(Revenue)

Health

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery			13,500,000
A09701	Purchase of Furniture and Fixture			500,000
758-U				
LO14000669	Upgradation of Institute of Public Health Lahore			<u>65,000,000</u>
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			500,000
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			5,000,000
A09601	Plant and Machinery			53,500,000
A09701	Purchase of Furniture and Fixture			5,000,000
Total Sub Sector Research & Development		261,022,000	262,654,000	292,874,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
BR08001774	Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.	<u>29,605,000</u>	<u>31,471,000</u>	
A09201	Hardware	3,060,000	2,060,000	
A09202	Software	1,000,000	1,000,000	
A09404	Medical And Laboratory Equipment	4,227,000	11,337,000	
A09470	Others	10,708,000	10,708,000	
A09501	Transport	630,000		
A09601	Plant and Machinery	3,000,000	5,866,000	
A09701	Purchase of Furniture and Fixture	6,980,000	500,000	
LO09100177	Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.	<u>19,980,000</u>	<u>19,980,000</u>	
A09404	Medical And Laboratory Equipment	19,980,000	19,980,000	
LO09100224	Establishment of Laparoscopic Surgery Centre, AIMC / Jinnah Hospital, Lahore	<u>7,633,000</u>	<u>79,383,000</u>	
A09601	Plant and Machinery	7,633,000	79,383,000	
LO10000552	Establishment of Allied Burn Unit & Restructure Surgery Centre in Allied Hospital, Faisalabad.	<u>87,350,000</u>	<u>158,350,000</u>	
A09601	Plant and Machinery	87,350,000	158,350,000	
LO10000565	Expansion of Emergency Block in Institute of Cardiology, Multan	<u>39,256,000</u>	<u>39,256,000</u>	
A09404	Medical And Laboratory Equipment	39,256,000	39,256,000	

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DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO11000365		Reneovation of Building and Procurement of Electro Medical Equipment for Services Hospital Lahore.	<u>82,540,000</u>	<u>82,540,000</u>	
A03970	Others		<u>82,540,000</u>		
001	Others		82,540,000		
A09601	Plant and Machinery			82,540,000	
LO11002829		Purchase of Equipment for 400-Bedded Civil Hospital affiliated with QAMC Bahawalpur	<u>400,000,000</u>	<u>400,000,000</u>	
A03702	Management		850,000	850,000	
A06470	Others			84,000,000	
A09404	Medical And Laboratory Equipment		389,000,000	305,000,000	
A12403	Other buildings		10,150,000	10,150,000	
LO12000630		Block allocation for unfunded / Fast moving schemes	<u>1,850,000,000</u>		
A03970	Others		<u>1,850,000,000</u>		
001	Others		1,850,000,000		
LO12000631		Block allocation for new initiative under health sector	<u>1,000,000,000</u>		
A03970	Others		<u>1,000,000,000</u>		
001	Others		1,000,000,000		
LO13000379		Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore	<u>25,000,000</u>		
A03970	Others		<u>1,000</u>		
001	Others		1,000		

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DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	13,997,000		
A09470	Others	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	10,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
LO13000392	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	<u>55,000,000</u>		
A09404	Medical And Laboratory Equipment	55,000,000		
LO13000393	Provision of Central Sterilized Supply Department (CSSD) for Neuro Surgery Department B.V Hospital Bahawalpur	<u>35,000,000</u>	<u>35,000,000</u>	
A09404	Medical And Laboratory Equipment	35,000,000	35,000,000	
LO13000399	Independent Feeder for Electriciy Supply to Lady Willingdon Hospital, Lahore	<u>3,676,000</u>	<u>3,676,000</u>	
A09601	Plant and Machinery	3,676,000	3,676,000	
LO13000403	Upgradation of Department of Urology & Dialysis Unit, Sheikh Zayed Medical College / Hospital, R.Y. Khan.	<u>53,042,000</u>	<u>131,000,000</u>	
A09203	I.T. Equipment	1,001,000	1,001,000	
A09404	Medical And Laboratory Equipment	34,040,000	37,498,000	
A09501	Transport	1,001,000	1,001,000	
A09601	Plant and Machinery	15,000,000	89,500,000	
A09701	Purchase of Furniture and Fixture	2,000,000	2,000,000	

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DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO13000405	Modernization of Cardiovascular Services at Jinnah Hospital, Lahore.	<u>18,900,000</u>	<u>18,900,000</u>	
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	4,000,000	4,000,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	13,998,000	13,998,000	
A09701	Purchase of Furniture and Fixture	900,000	900,000	
LO13000406	Upgradation of Radiology Department, PIC, Lahore.	<u>20,000,000</u>	<u>197,000,000</u>	
A09201	Hardware	250,000		
A09202	Software	100,000		
A09203	I.T. Equipment	250,000		
A09404	Medical And Laboratory Equipment	15,399,000	80,000,000	
A09501	Transport	1,000		
A09601	Plant and Machinery	3,000,000	117,000,000	
A09701	Purchase of Furniture and Fixture	1,000,000		
LO13000407	Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore	<u>15,000,000</u>		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	6,498,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	8,000,000		
A09701	Purchase of Furniture and Fixture	500,000		
LO13000409	Strengthening of Ophthalmology Department Sir Ganga Ram Hospital, Lahore.	<u>25,000,000</u>	<u>25,000,000</u>	

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DEVELOPMENT**

(Revenue)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	16,500,000	16,500,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	7,498,000	7,498,000	
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
586-A				
LO09100212	Rawalpindi Institute of Cardiology		<u>271,597,000</u>	<u>120,000,000</u>
A03919	Payments to Others for Service Rendered		26,750,000	1,000
A09404	Medical And Laboratory Equipment		92,766,000	1,000
A09501	Transport		29,500,000	1,000
A12403	Other buildings		122,581,000	119,997,000
587-A				
LO13001406	Provision of Radiology and Mointoring Equipment for Infectious / Dengue Ward at Holy Family Hospital, Rawalpindi		<u>8,800,000</u>	<u>61,466,000</u>
A09201	Hardware			380,000
A09404	Medical And Laboratory Equipment		8,800,000	42,424,000
A09601	Plant and Machinery			2,265,000
A09701	Purchase of Furniture and Fixture			16,397,000
589-A				
LO09100168	Upgradation of DHQ Hospital, Sargodha.	<u>175,167,000</u>	<u>175,167,000</u>	<u>100,000,000</u>
A03702	Management	22,174,000		
A03970	Others			<u>2,250,000</u>
001	Others			2,250,000
A09404	Medical And Laboratory Equipment	2,081,000	175,167,000	17,700,000
A09501	Transport			19,050,000
A09601	Plant and Machinery			51,000,000
A09701	Purchase of Furniture and Fixture			10,000,000
A12403	Other buildings	150,912,000		

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
590-A				
LO10000544	Construction of additional 100bedded ward at DHQ Hospital, Faisalabad.	<u>40,044,000</u>	<u>40,044,000</u>	<u>40,230,000</u>
A09201	Hardware	450,000	450,000	
A09404	Medical And Laboratory Equipment	20,265,000	20,265,000	37,730,000
A09601	Plant and Machinery	14,200,000	14,200,000	
A09701	Purchase of Furniture and Fixture	5,129,000	5,129,000	2,500,000
591-A				
LO13001145	Additional Facilities at Allied Hospital, Faisalabad		<u>20,000,000</u>	<u>50,000,000</u>
A09404	Medical And Laboratory Equipment			4,500,000
A09601	Plant and Machinery		17,000,000	40,000,000
A09701	Purchase of Furniture and Fixture			500,000
A12405	Electrification Plumbing And Other Infra		3,000,000	5,000,000
594-A				
GA01000002	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.		<u>325,906,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		4,600,000	50,000
A09404	Medical And Laboratory Equipment		45,060,000	299,000
A09470	Others		1,670,000	1,000
A09501	Transport		23,044,000	1,000
A09601	Plant and Machinery		230,488,000	449,000
A09701	Purchase of Furniture and Fixture		21,044,000	200,000
595-U				
LO12000613	Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala.	<u>25,000,000</u>		<u>5,000,000</u>
A09201	Hardware	2,000,000		200,000
A09404	Medical And Laboratory Equipment	10,000,000		1,000,000
A09501	Transport	5,000,000		100,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	5,000,000		2,500,000
A09701	Purchase of Furniture and Fixture	3,000,000		1,200,000
596-A				
LO12000614	Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot.	<u>25,000,000</u>		<u>5,000,000</u>
A09404	Medical And Laboratory Equipment	20,000,000		2,500,000
A09601	Plant and Machinery	3,000,000		2,500,000
A09701	Purchase of Furniture and Fixture	2,000,000		
597-A				
LO14000625	Establishment of College of Nursing (B.Sc Degree Program) and Upgradation of Lecture Theatres for Basic Departments in Allama Iqbal Medical College Lahore.			<u>29,157,000</u>
A03905	Newspapers Periodicals and Books			5,000,000
A09203	I.T. Equipment			5,000,000
A09404	Medical And Laboratory Equipment			5,000,000
A09501	Transport			9,000,000
A09701	Purchase of Furniture and Fixture			5,157,000
599-A				
LO01000049	Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.			<u>31,626,000</u>
A09404	Medical And Laboratory Equipment			31,626,000
600-A				
LO09100218	Upgradation of Neuro Surgery Department, Mayo Hospital, Lahore	<u>50,000,000</u>	<u>41,106,000</u>	<u>50,000,000</u>
A09404	Medical And Laboratory Equipment	50,000,000	41,106,000	50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
601-A				
LO09100219	Procurement of Equipment for Cardiology Department, Mayo Hospital, Lahore	<u>25,748,000</u>		<u>30,329,000</u>
A09404	Medical And Laboratory Equipment	25,748,000		30,329,000
602-A				
LO09100220	Upgradation of Plastic Surgery Unit, Mayo Hospital, Lahore	<u>50,000,000</u>	<u>40,780,000</u>	<u>75,000,000</u>
A09404	Medical And Laboratory Equipment	50,000,000	40,780,000	75,000,000
603-A				
LO11000346	Construction of OPD Block in Services Hospital Lahore.	<u>100,733,000</u>	<u>100,733,000</u>	<u>25,000,000</u>
A03970	Others	<u>10,000</u>		
001	Others	10,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	2,000,000		
A09404	Medical And Laboratory Equipment	50,719,000	37,010,000	23,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09470	Others	1,000		
A09501	Transport	4,000,000		
A09601	Plant and Machinery	39,000,000	21,014,000	
A09701	Purchase of Furniture and Fixture	5,000,000	42,709,000	2,000,000
606-A				
LO09100221	Upgradation of Neuro-surgery Department, Sir Ganga Ram Hospital, Lahore	<u>2,647,000</u>	<u>42,523,000</u>	<u>66,216,000</u>
A09404	Medical And Laboratory Equipment			19,594,000
A09601	Plant and Machinery	2,000,000	41,876,000	
A09701	Purchase of Furniture and Fixture	647,000	647,000	46,622,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
607-A				
LO10000566	Implementation of Master Plan Phase-II, Lahore General Hospital, Lahore	<u>39,948,000</u>	<u>44,948,000</u>	<u>25,000,000</u>
A09404	Medical And Laboratory Equipment	34,348,000	40,948,000	23,000,000
A09701	Purchase of Furniture and Fixture	5,600,000	4,000,000	2,000,000
608-A				
LO10000567	Implementation of Master Plan Phase-III, Lahore General Hospital, Lahore	<u>83,724,000</u>	<u>113,724,000</u>	<u>60,000,000</u>
A09404	Medical And Laboratory Equipment	81,624,000	112,724,000	58,500,000
A09601	Plant and Machinery	100,000		500,000
A09701	Purchase of Furniture and Fixture	2,000,000	1,000,000	1,000,000
610-A				
LO09100173	Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>5,467,000</u>	<u>5,467,000</u>	<u>100,000</u>
A09701	Purchase of Furniture and Fixture	5,467,000	5,467,000	100,000
611-A				
LO01000059	Establishment of Paediatric Hospital / Institute, Lahore.	<u>850,960,000</u>	<u>650,960,000</u>	<u>200,000,000</u>
A03919	Payments to Others for Service Rendered	603,000	603,000	200,000
A09201	Hardware	8,000,000		8,000,000
A09203	I.T. Equipment	24,000,000		24,000,000
A09404	Medical And Laboratory Equipment	431,401,000	381,401,000	50,000,000
A09408	Generic Consumable			11,796,000
A09413	Drapery Fabrics Clothing And Allied Mate	11,996,000		
A09501	Transport	10,000,000		10,000,000
A09601	Plant and Machinery	310,000,000	213,996,000	96,000,000
A09701	Purchase of Furniture and Fixture	54,960,000	54,960,000	4,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
612-A				
LO11000359	Female / Male Interness Hostel in Children Hospital Lahore.	<u>3,357,000</u>	<u>3,357,000</u>	<u>987,000</u>
A09413	Drapery Fabrics Clothing And Allied Mate			10,000
A09501	Transport	700,000	700,000	700,000
A09601	Plant and Machinery	157,000	157,000	272,000
A09701	Purchase of Furniture and Fixture	2,500,000	2,500,000	5,000
614-A				
LO13000410	Upgradation of Exixting MRI System of the Children's Hospital / ICH, Lahore	<u>188,500,000</u>	<u>188,500,000</u>	<u>30,000,000</u>
A09601	Plant and Machinery	188,500,000	188,500,000	30,000,000
616-A				
LO13000408	Establishment of Procurement Cell in the Health Department	<u>20,000,000</u>	<u>5,000,000</u>	<u>31,822,000</u>
A03201	Postage and Telegraph	1,000	1,000	
A03202	Telephone and Trunk Call	1,000	1,000	
A03204	Electronic Communication	1,000	1,000	
A03702	Management	1,000	1,000	
A03805	Travelling Allowance	1,000	1,000	
A03807	P.O.L Charges	50,000	50,000	
A03901	Stationery	1,000	1,000	
A03902	Printing and Publication	1,000	1,000	
A03905	Newspapers Periodicals and Books	1,000	1,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	<u>10,000</u>	<u>10,000</u>	<u>31,815,000</u>
001	Others	10,000		31,815,000
A06470	Others	1,000	1,000	
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment			1,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	19,000,000	4,000,000	1,000
A09701	Purchase of Furniture and Fixture	827,000	827,000	1,000
617-A				
LO12000615	Proision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal.	<u>25,000,000</u>		<u>5,000,000</u>
A09404	Medical And Laboratory Equipment	22,000,000		5,000,000
A09601	Plant and Machinery	2,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
618-A				
MN08001754	Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.	<u>120,000,000</u>	<u>120,000,000</u>	<u>200,000,000</u>
A03907	Advertising & Publicity			500,000
A09404	Medical And Laboratory Equipment	37,500,000	37,500,000	47,000,000
A09601	Plant and Machinery	45,000,000	82,500,000	150,000,000
A09701	Purchase of Furniture and Fixture	37,500,000		2,500,000
619-A				
MN08001778	Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	<u>125,000,000</u>	<u>125,000,000</u>	<u>1,000,000</u>
A03905	Newspapers Periodicals and Books	250,000	250,000	50,000
A03942	Cost of Other Stores	7,500,000	7,500,000	50,000
A03970	Others	<u>1,200,000</u>	<u>1,200,000</u>	<u>50,000</u>
008	Bedding & Clothing	500,000		
009	X-Ray Films	700,000		
001	Others			50,000
A09201	Hardware	6,000,000	6,000,000	100,000
A09404	Medical And Laboratory Equipment	33,000,000	33,000,000	300,000
A09501	Transport	20,000,000	20,000,000	200,000
A09601	Plant and Machinery	50,550,000	50,550,000	200,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	6,500,000	6,500,000	50,000
620-A				
LO13000378	Completion of DHQ Hospital Building for conversion into kidney centre Multan	<u>50,000,000</u>	<u>316,000,000</u>	<u>214,617,000</u>
A03970	Others	<u>1,000,000</u>	<u>4,607,000</u>	<u>3,317,000</u>
001	Others	1,000,000		3,317,000
A09201	Hardware	100,000	2,995,000	2,500,000
A09202	Software	100,000	100,000	100,000
A09203	I.T. Equipment	300,000	300,000	200,000
A09404	Medical And Laboratory Equipment	5,000,000	127,533,000	108,000,000
A09501	Transport	5,000,000	10,095,000	8,000,000
A09601	Plant and Machinery	37,000,000	158,870,000	83,000,000
A09701	Purchase of Furniture and Fixture	1,500,000	11,500,000	9,500,000
621-A				
LO12000616	Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan	<u>25,000,000</u>		<u>10,000,000</u>
A03970	Others	<u>1,000</u>		
001	Others	1,000		
A09201	Hardware	100,000		3,330,000
A09203	I.T. Equipment	300,000		
A09404	Medical And Laboratory Equipment	9,000,000		
A09501	Transport	3,000,000		
A09601	Plant and Machinery	11,599,000		
A09701	Purchase of Furniture and Fixture	1,000,000		6,670,000
622-A				
LO13000404	Establishment of ICU at BV Hospital, Bahawalpur	<u>30,081,000</u>	<u>30,081,000</u>	<u>88,919,000</u>
A09201	Hardware	425,000		230,000
A09404	Medical And Laboratory Equipment	27,266,000	30,081,000	87,213,000
A09470	Others	550,000		368,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	255,000		415,000
A09701	Purchase of Furniture and Fixture	1,585,000		693,000
623-A				
LO10000540	Addition of Operation Theaters Block in A&E Department, B.V. Hospital Bahawalpur.	<u>2,364,000</u>	<u>2,364,000</u>	<u>7,733,000</u>
A09404	Medical And Laboratory Equipment	2,364,000	2,364,000	7,733,000
624-A				
LO10000543	Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital Bahawalpur.	<u>170,668,000</u>	<u>170,668,000</u>	<u>32,501,000</u>
A09201	Hardware	7,752,000	7,752,000	
A09202	Software	750,000	750,000	
A09404	Medical And Laboratory Equipment	112,037,000	112,037,000	32,501,000
A09413	Drapery Fabrics Clothing And Allied Mate	4,520,000	4,520,000	
A09470	Others	21,739,000	21,739,000	
A09701	Purchase of Furniture and Fixture	23,870,000	23,870,000	
626-A				
LO11000349	Establishment of 410 Bedded Civil Hospital affiliated with QAMC Bahawalpur.		<u>86,827,000</u>	<u>43,414,000</u>
A06470	Others		86,827,000	43,414,000
627-A				
LO10000569	Provision of 20 Bedded CCU & Angiography System in Sheikh Zayed Medical College/Hospital, Rahim Yar Khan	<u>10,000</u>		<u>541,000</u>
A09601	Plant and Machinery	10,000		541,000
723-U				
LO14000671	Upgradation of Operation Theatres ICU and CCU at Holy Family Hospital Rawalpindi			<u>100,000,000</u>
A09404	Medical And Laboratory Equipment			100,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
724-U				
LO14000649	Purchase of Echocardiography Machines for Faisalabad Institute of Cardiology Faisalaban.			<u>40,000,000</u>
A09404	Medical And Laboratory Equipment			40,000,000
726-U				
LO14000655	Upgradation & Change of Radio Isotope Cobalt-60 for Teletherapy Unit of Radiotherapy Department Allied Hospital Faisalabad			<u>50,000,000</u>
A09404	Medical And Laboratory Equipment			50,000,000
727-U				
LO14000667	Upgradation of ICU and Operation Theatres of Allied Hospital Faisalabad.			<u>95,000,000</u>
A09404	Medical And Laboratory Equipment			95,000,000
728-U				
LO14000641	Improvement and Upgradation of DHQ Hospital Faisalabad			<u>56,000,000</u>
A03970	Others			<u>2,000,000</u>
001	Others			2,000,000
A09201	Hardware			1,000,000
A09404	Medical And Laboratory Equipment			48,000,000
A09601	Plant and Machinery			3,500,000
A09701	Purchase of Furniture and Fixture			1,500,000
731-U				
LO14000640	Hospital Management Information System for Mayo Hospital Lahore & Lady Aitchison Lahore.			<u>79,965,000</u>
A03970	Others			<u>500,000</u>
001	Others			500,000

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Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09201		Hardware			17,000,000
A09202		Software			10,000,000
A09203		I.T. Equipment			30,000,000
A09501		Transport			1,000
A09601		Plant and Machinery			20,999,000
A09701		Purchase of Furniture and Fixture			1,465,000
734-U					
LO14000656		Upgradation / Renovation of Orthopedic Operation Theatre Equipment for Sir Ganga Ram Hospital Lahore			<u>23,000,000</u>
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment			12,000,000
A09501		Transport			1,000
A09601		Plant and Machinery			6,999,000
A09701		Purchase of Furniture and Fixture			3,500,000
735-U					
LO14000630		Establishment of Laparoscopic Surgery Centre Lady Willingdon Hospital Lahore.			<u>200,000,000</u>
A09601		Plant and Machinery			200,000,000
739-U					
LO14000670		Upgradation of Metabolic Section and GI Section Department of Medicine LGH Lahore.			<u>120,000,000</u>
A05270		To Others			120,000,000
742-A					
LO14000648		Purchase of CT Scan (128 Slice) for the Children's Hospital/Institute of Child Health Lahore.			<u>128,000,000</u>
A09601		Plant and Machinery			128,000,000

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Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
743-U				
LO14000632	Establishment of Paediatric Cancer Unit Children Hospital Lahore.			<u>25,000,000</u>
A05270	To Others			25,000,000
744-U				
LO14000629	Establishment of Hospital Waste Management in Lahore.			<u>64,000,000</u>
A09601	Plant and Machinery			64,000,000
747-U				
LO14000668	Upgradation of ICU and Operation Theatres of Nishter Hospital Multan.			<u>180,000,000</u>
A09201	Hardware			500,000
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			130,000,000
A09601	Plant and Machinery			39,000,000
A09701	Purchase of Furniture and Fixture			10,000,000
749-U				
LO14000645	Provision of open Magnetic Resonance Imaging Machine in the Department of Radiology and Diagnostic Imaging at QAMC/BV Hospital Bahawalpur.			<u>80,000,000</u>
A09404	Medical And Laboratory Equipment			80,000,000
751-A				
LO14000647	Purchase of Bolus Chase Fluoroscopy for Sheikh Zayed Medical College / Hospital Rahim Yar Khan			<u>55,650,000</u>
A09601	Plant and Machinery			55,650,000

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Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			

752-U

LO14000651	Purchase of Ventilators for Hospitals in Punjab				<u>220,000,000</u>
A09404	Medical And Laboratory Equipment				220,000,000

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Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4211	GENERAL HOSPITAL SERVICES			
609-A				
LO01000058	Establishment of Jinnah Burn and Reconstructive Surgery Centre Lahore. (Project Management Unit and Consultant's Fee).	<u>5,000,000</u>	<u>82,250,000</u>	<u>48,983,000</u>
A03801	Training - domestic		200,000	
A03802	Training - international		700,000	
A03970	Others		50,000	
A09203	I.T. Equipment		21,000,000	
A09404	Medical And Laboratory Equipment		55,250,000	48,983,000
A09601	Plant and Machinery	5,000,000	5,000,000	
A13001	Transport		50,000	
Total Sub Sector units	Territory Health care units	6,006,400,000	4,233,358,000	3,207,256,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO09100110	Purchase of Equipment for Up gradation of existing departments of Govt. Mian Muhammad Nawaz Sharif Hospital ,Govt Kot Khawaja Saeed Hospital and establishment of PMU	<u>26,672,000</u>	<u>17,266,000</u>	
A01101	Basic Pay of Officers	709,000	159,000	
A01151	Basic Pay of Other Staff	339,000		
A01201	Senior Post Allowance	377,000		
A01203	Conveyance Allowance	166,000	66,000	
A01207	Washing Allowance	86,000		
A01208	Dress Allowance	3,000		
A01209	Special Additional Allowance	44,000		
A0120P	Adhoc Relief 2009	103,000		
A0120X	Ad - hoc Allowance - 2010	550,000	55,000	
A01217	Medical Allowance	87,000	17,000	
A01224	Entertainment Allowance	5,000		
A01226	Computer Allowance	16,000		
A01227	Project Allowance	612,000	18,000	
A01244	Adhoc Relief	118,000	18,000	
A01252	Non Practicing Allowance	66,000		
A01256	Special Adhoc Relief Allowance	54,000		
A01270	Others	<u>314,000</u>		
037	30% Social Security Benefit in liue of P	314,000		
A03201	Postage and Telegraph	50,000	20,000	
A03202	Telephone and Trunk Call	20,000		
A03807	P.O.L Charges	100,000		
A03901	Stationery	95,000	95,000	
A03902	Printing and Publication	70,000		
A03907	Advertising & Publicity	90,000	90,000	
A03970	Others	<u>1,530,000</u>	<u>915,000</u>	
001	Others	1,530,000		
A09201	Hardware	1,000,000		
A09404	Medical And Laboratory Equipment	16,285,000	14,230,000	

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	500,000	500,000	
A09601	Plant and Machinery	2,500,000	400,000	
A09701	Purchase of Furniture and Fixture	783,000	683,000	
LO10000553	Establishment of Cardiac Centre in Chunian District Kasur		<u>800,000</u>	
A09601	Plant and Machinery		800,000	
LO10000575	Upgradation of Rural Health Centre Kotli Sattian into 60 Tehsil Headquarter Hospital, District Rawalpindi.		<u>5,700,000</u>	
A03942	Cost of Other Stores		1,200,000	
A09203	I.T. Equipment		500,000	
A09404	Medical And Laboratory Equipment		3,000,000	
A09701	Purchase of Furniture and Fixture		1,000,000	
LO10200645	Construction of Shahdara Hospital Lahore.	<u>86,400,000</u>	<u>80,850,000</u>	
A09404	Medical And Laboratory Equipment	39,250,000	39,250,000	
A09408	Generic Consumable	10,550,000	6,500,000	
A09413	Drapery Fabrics Clothing And Allied Mate	8,000,000	8,000,000	
A09601	Plant and Machinery	20,100,000	20,100,000	
A09701	Purchase of Furniture and Fixture	8,500,000	7,000,000	
LO11000356	Establishment of THQ Hospital Quaid abad District Khushab	<u>20,000,000</u>		
A03970	Others	<u>10,000</u>		
001	Others	10,000		
A09201	Hardware	1,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	11,487,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	7,000,000		
A09701	Purchase of Furniture and Fixture	500,000		
LO11001599	Upgradation of BHU, Dhandia to RHC, District Bhakkar.		<u>14,000,000</u>	
A09404	Medical And Laboratory Equipment		14,000,000	
LO11002625	National Programme for Prevention and Vontrol of Avian Pandemic Influenza.		<u>19,261,000</u>	
A03902	Printing and Publication		2,000,000	
A03927	Purchase of drug and medicines		8,000,000	
A03942	Cost of Other Stores		9,261,000	
LO12000606	Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad		<u>7,489,000</u>	
A03970	Others		347,000	
A09501	Transport		1,050,000	
A09601	Plant and Machinery		5,256,000	
A09701	Purchase of Furniture and Fixture		836,000	
LO12000607	Construction of RHC Mongi Banglo Tehsil Gojra	<u>3,500,000</u>		
A09501	Transport	1,500,000		
A09601	Plant and Machinery	1,500,000		
A09701	Purchase of Furniture and Fixture	500,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO12000621	Improvement of THQ Hospital Naushera district Khushab	<u>5,000,000</u>		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	3,898,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Furniture and Fixture	100,000		
LO12000624	Setting up of BHU at Jabhran district sheikhupura		<u>12,300,000</u>	
A12403	Other buildings		12,300,000	
LO12000747	Establishment of THQ Hospital Bhowana, District Chiniot.	<u>10,000,000</u>		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	4,498,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	5,000,000		
A09701	Purchase of Furniture and Fixture	500,000		
LO12000836	Upgradation/Strengthening of DHQ Hospital, Chakwal.		<u>25,656,000</u>	
A09404	Medical And Laboratory Equipment		25,656,000	
LO12000855	Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.		<u>219,519,000</u>	
A09404	Medical And Laboratory Equipment		219,519,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO12001038	Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.		<u>7,164,000</u>	
A09601	Plant and Machinery		7,164,000	
LO13000382	Establishment of 60 bedded Hospital at Lidhar Bedian Road Lahore.	<u>39,810,000</u>		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	29,808,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	8,500,000		
A09701	Purchase of Furniture and Fixture	1,500,000		
LO13000384	Upgradation of Civil Hospital. Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat	<u>5,000,000</u>	<u>62,435,000</u>	
A09203	I.T. Equipment	1,000	503,000	
A09404	Medical And Laboratory Equipment	2,498,000	2,498,000	
A09501	Transport	1,000	4,000,000	
A09601	Plant and Machinery	2,000,000	52,423,000	
A09701	Purchase of Furniture and Fixture	500,000	3,011,000	
548-A				
LO13000411	Establishment of Filter Clinic for Gynae & Obs and Paediatrics at Rawalpindi	<u>14,911,000</u>	<u>14,911,000</u>	<u>14,000,000</u>
A03970	Others	<u>1,000</u>	<u>1,000</u>	
001	Others	1,000		
A09201	Hardware	1,000	1,000	340,000
A09202	Software	1,000	1,000	
A09203	I.T. Equipment	1,000,000	1,000,000	560,500
A09404	Medical And Laboratory Equipment	10,907,000	10,907,000	11,128,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09413	Drapery Fabrics Clothing And Allied Mate			171,500
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	2,000,000	2,000,000	
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	1,800,000
549-A				
LO10000576	Upgradation of Rural Health Centre, Kallar Syedan into 60 Bedded Tehsil Headquarter Hospital Kallar Syedan, District Rawalpindi.	<u>3,559,000</u>	<u>3,559,000</u>	<u>13,569,000</u>
A03942	Cost of Other Stores			1,000
A09203	I.T. Equipment	1,000	1,000	500,000
A09404	Medical And Laboratory Equipment	2,057,000	2,057,000	7,068,000
A09501	Transport	1,000	1,000	1,000,000
A09601	Plant and Machinery	1,000,000	1,000,000	4,000,000
A09701	Purchase of Furniture and Fixture	500,000	500,000	1,000,000
551-A				
LO12000620	Establishment of state of the art trauma centre at Kalra Khar District Chakwal			<u>121,217,000</u>
A03970	Others			<u>317,000</u>
001	Others			217,000
008	Bedding & Clothing			100,000
A09203	I.T. Equipment			1,500,000
A09404	Medical And Laboratory Equipment			45,000,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			65,900,000
A09701	Purchase of Furniture and Fixture			3,500,000
553-A				
LO12000982	Construction of Thalassemia Unit at DHQ Hospital, Mianwali.	<u>1,282,000</u>	<u>1,282,000</u>	<u>40,000,000</u>
A09404	Medical And Laboratory Equipment	899,000	899,000	22,000,000
A09501	Transport	1,000	1,000	7,000,000
A09601	Plant and Machinery	282,000	282,000	10,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	100,000	100,000	1,000,000
554-A				
LO14000634	Establishment of Rural Health Center 174/GB Fiasalabad			<u>23,016,000</u>
A09413	Drapery Fabrics Clothing And Allied Mate			100,000
A09470	Others			100,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			16,316,000
A09701	Purchase of Furniture and Fixture			1,500,000
555-A				
LO09100196	Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	<u>75,000,000</u>	<u>75,000,000</u>	<u>217,897,000</u>
A03970	Others	<u>6,800,000</u>		
001	Others	6,000,000		
008	Bedding & Clothing	800,000		
A09203	I.T. Equipment	100,000	100,000	
A09404	Medical And Laboratory Equipment	2,100,000	2,100,000	
A09501	Transport	6,000,000	6,000,000	22,000,000
A09601	Plant and Machinery	50,000,000	56,800,000	190,897,000
A09701	Purchase of Furniture and Fixture	10,000,000	10,000,000	5,000,000
556-A				
LO14000666	Upgradation of Government General Hospital Samanabad (from 50 to 250 Bedded) Faisalabad			<u>5,000,000</u>
A09601	Plant and Machinery			5,000,000
557-A				
LO13000398	Upgradation of DHQ Hospital, Toba Tek Singh	<u>10,000,000</u>		<u>96,975,000</u>
A09203	I.T. Equipment	1,000		10,000,000
A09404	Medical And Laboratory Equipment	6,498,000		25,000,000
A09501	Transport	1,000		8,000,000
A09601	Plant and Machinery	3,000,000		40,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	500,000		13,975,000
558-A				
LO11002129	Construction of City Hospital, Tehsil Kamalia District Toba Tek Singh.		<u>7,500,000</u>	<u>31,003,000</u>
A09404	Medical And Laboratory Equipment		7,500,000	30,997,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
A12403	Other buildings			3,000
559-A				
LO11000351	Establishment of ICU and Ward at DHQ Hospital Gujranwala.	<u>4,965,000</u>	<u>4,965,000</u>	<u>26,100,000</u>
A09404	Medical And Laboratory Equipment	3,964,000	3,964,000	16,000,000
A09601	Plant and Machinery	1,000,000	1,000,000	10,000,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	100,000
560-A				
LO13000394	Establishment of Trauma Centre at Hafizabad	<u>20,000,000</u>	<u>79,823,000</u>	<u>51,418,000</u>
A09203	I.T. Equipment	1,000	201,000	500,000
A09404	Medical And Laboratory Equipment	14,000,000	15,989,000	17,500,000
A09501	Transport	1,000	4,001,000	1,000,000
A09601	Plant and Machinery	5,498,000	52,498,000	28,000,000
A09701	Purchase of Furniture and Fixture	500,000	7,134,000	4,418,000
561-A				
LO13000385	Construction of THQ Hospital, Sarai Alamgir, District Gujrat	<u>10,000,000</u>		<u>45,790,000</u>
A09203	I.T. Equipment	500,000		500,000
A09404	Medical And Laboratory Equipment	5,000,000		17,500,000
A09501	Transport	1,000		12,000,000
A09601	Plant and Machinery	3,000,000		15,000,000
A09701	Purchase of Furniture and Fixture	1,499,000		790,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
563-A				
LO13000383	Establishment of THQ hospital Malikwal, District M.B Din	<u>1,000,000</u>		<u>17,927,000</u>
A03970	Others			<u>1,500,000</u>
001	Others			1,500,000
A09203	I.T. Equipment	101,000		1,937,000
A09404	Medical And Laboratory Equipment	600,000		13,490,000
A09501	Transport	101,000		
A09601	Plant and Machinery	101,000		
A09701	Purchase of Furniture and Fixture	97,000		1,000,000
565-A				
LO10000545	Construction of DHQ Hospital, Narowal	<u>37,956,000</u>	<u>37,956,000</u>	<u>75,000,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	26,908,000	26,908,000	53,248,000
A09501	Transport			1,000
A09601	Plant and Machinery	7,592,000	7,592,000	15,000,000
A09701	Purchase of Furniture and Fixture	3,456,000	3,456,000	6,750,000
568-A				
LO11000345	Construction of Mian Mir Hospital Lahore.			<u>78,961,000</u>
A06470	Others			437,000
A09203	I.T. Equipment			888,000
A09404	Medical And Laboratory Equipment			1,999,000
A09413	Drapery Fabrics Clothing And Allied Mate			3,150,000
A09501	Transport			1,600,000
A09601	Plant and Machinery			67,544,000
A09701	Purchase of Furniture and Fixture			3,343,000
570-A				
LO11000348	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town Lahore.	<u>4,985,000</u>	<u>4,985,000</u>	<u>22,987,000</u>
A06470	Others			135,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment			276,000
A09404	Medical And Laboratory Equipment	4,698,000	4,698,000	
A09413	Drapery Fabrics Clothing And Allied Mate			402,000
A09501	Transport	1,000	1,000	6,000,000
A09601	Plant and Machinery	1,000	1,000	12,634,000
A09701	Purchase of Furniture and Fixture	285,000	285,000	3,540,000
571-A				
LO12000623	Establishment of 25 bedded hospital at samanabad Lahore	<u>10,555,000</u>	<u>50,465,000</u>	<u>80,000,000</u>
A06470	Others			810,000
A09101	Land and buildings			17,200,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	8,498,000		1,339,000
A09413	Drapery Fabrics Clothing And Allied Mate			459,000
A09501	Transport	1,000		6,800,000
A09601	Plant and Machinery	1,555,000		
A09701	Purchase of Furniture and Fixture	500,000		725,000
A09802	Purchase of other assets-others			1,000
A12403	Other buildings		50,465,000	52,665,000
572-A				
LO14000628	Establishment of Hospital at Shahdara Lahore			<u>63,032,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			31,000,000
A09408	Generic Consumable			4,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			6,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			16,000,000
A09701	Purchase of Furniture and Fixture			5,530,000
574-A				
LO11000355	Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>50,000,000</u>	<u>58,000,000</u>	<u>2,593,000</u>

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(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	26,125,000	34,125,000	1,282,000
A09408	Generic Consumable	4,775,000	4,775,000	10,000
A09413	Drapery Fabrics Clothing And Allied Mate	4,775,000	4,775,000	200,000
A09501	Transport			1,000
A09601	Plant and Machinery	9,550,000	9,550,000	800,000
A09701	Purchase of Furniture and Fixture	4,775,000	4,775,000	300,000
575-A				
LO13000387	Establishment of Tehsil Headquarter Hospital Safdarabad, District Nankana Sahib	<u>20,795,000</u>	<u>20,795,000</u>	<u>20,000,000</u>
A03970	Others	<u>1,000</u>	<u>1,000</u>	
001	Others	1,000		
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	17,582,000	17,582,000	7,500,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000,000	1,000,000	500,000
A09501	Transport	1,000	1,000	6,500,000
A09601	Plant and Machinery	1,000,000	1,000,000	5,000,000
A09701	Purchase of Furniture and Fixture	1,210,000	1,210,000	500,000
576-A				
LO12000610	Upgradation of DHQ Hospital, Okara	<u>30,000,000</u>	<u>30,000,000</u>	<u>12,131,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	30,000,000	30,000,000	12,127,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
577-A				
LO14000691	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital District Okara			<u>10,000,000</u>
A09404	Medical And Laboratory Equipment			2,980,000
A09501	Transport			10,000
A09601	Plant and Machinery			7,000,000
A09701	Purchase of Furniture and Fixture			10,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
578-A				
LO13000389	Construction of Mian Muhammad Sahabaz Sharif General Hospital, Multan	<u>32,109,000</u>	<u>158,469,000</u>	<u>40,130,000</u>
A03970	Others		<u>3,189,000</u>	<u>500,000</u>
008	Bedding & Clothing		734,000	500,000
A09203	I.T. Equipment	1,000,000	1,500,000	630,000
A09404	Medical And Laboratory Equipment	25,108,000	70,608,000	19,000,000
A09501	Transport	1,000	11,372,000	2,000,000
A09601	Plant and Machinery	5,000,000	55,000,000	15,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	16,800,000	3,000,000
580-A				
LO13000388	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital	<u>30,900,000</u>	<u>30,900,000</u>	<u>96,782,000</u>
A09203	I.T. Equipment	1,000,000	1,000,000	3,500,000
A09404	Medical And Laboratory Equipment	23,108,000	23,108,000	45,500,000
A09501	Transport	1,000	1,000	7,000,000
A09601	Plant and Machinery	5,791,000	5,791,000	30,000,000
A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	10,782,000
581-A				
LO14000635	Establishment of Tehsil Level Hospital along with Trauma Centre at Fatehpur District Layyah.			<u>16,261,000</u>
A05270	To Others			16,261,000
582-A				
LO13000391	Upgradation of DHQ Hospital Bahawalnagar	<u>15,000,000</u>		<u>25,000,000</u>
A09203	I.T. Equipment	1,000		500,000
A09404	Medical And Laboratory Equipment	11,000,000		6,500,000
A09501	Transport	1,000		1,000,000
A09601	Plant and Machinery	3,498,000		15,500,000
A09701	Purchase of Furniture and Fixture	500,000		1,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
677-U				
LO14000660	Upgradation of DHQ Hospital Attock			<u>60,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			17,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			37,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
678-U				
LO14000684	Upgradation of THQ Hospital Pind Dadan Khan District Jhelum			<u>45,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
679-U				
LO14000686	Upgradation of THQ Hospital Shahpur District Sargodha			<u>45,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
680-U				
LO14000678	Upgradation of THQ Hospital Esa Khel District Mianwali.			<u>45,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture			4,000,000
681-U				
LO14000639	Extension of Dialysis Centre in DHQ Hospital Bhakkar.			<u>7,588,000</u>
A05270	To Others			7,588,000
682-U				
LO14000653	Upgradation of THQ Hospital Darya Khan District Bhakkar.			<u>45,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			27,970,000
A09701	Purchase of Furniture and Fixture			5,530,000
684-U				
LO14000679	Upgradation of THQ Hospital Jaranwala District Faisalabad			<u>60,000,000</u>
A09201	Hardware			1,000,000
A09404	Medical And Laboratory Equipment			52,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			2,000,000
685-U				
LO14000685	Upgradation of THQ Hospital Samundri District Faisalabad			<u>50,000,000</u>
A09601	Plant and Machinery			47,500,000
A09701	Purchase of Furniture and Fixture			2,500,000
687-U				
LO14000659	Up-Gradation of DHQ Hospital Jhang.			<u>50,000,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			39,862,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			10,135,000
688-U				
LO14000657	Upgradation of THQ Hospital Gojra.			<u>45,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			27,970,000
A09701	Purchase of Furniture and Fixture			5,530,000
691-A				
LO14000643	Provision of Missing Facilities in Cardiology Department at Allama Iqbal Memorial Hospital Sialkot			<u>44,640,000</u>
A09201	Hardware			200,000
A09203	I.T. Equipment			200,000
A09404	Medical And Laboratory Equipment			9,000,000
A09501	Transport			100,000
A09601	Plant and Machinery			33,500,000
A09701	Purchase of Furniture and Fixture			1,640,000
692-U				
LO14000683	Upgradation of THQ Hospital Pasrur District Sialkot			<u>45,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			27,970,000
A09701	Purchase of Furniture and Fixture			5,530,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
694-U				
LO14000644	Provision of Missing Facilities in Sheikh Zaid Hospital Lahore			<u>11,000,000</u>
A09201	Hardware			250,000
A09203	I.T. Equipment			250,000
A09404	Medical And Laboratory Equipment			1,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,999,000
A09701	Purchase of Furniture and Fixture			500,000
697-U				
LO14000662	Upgradation of DHQ Hospital Pakpattan.			<u>35,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			6,000,000
A09501	Transport			500,000
A09601	Plant and Machinery			23,970,000
A09701	Purchase of Furniture and Fixture			3,530,000
698-U				
LO14000676	Upgradation of THQ Hospital Arifwala District Pakpatta			<u>45,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
701-U				
LO14000681	Upgradation of THQ Hospital Kabirwala District Khanewal.			<u>50,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			12,000,000
A09501	Transport			1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery			32,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
703-U				
LO14000663	Upgradation of DHQ Hospital Rajanpur.			<u>40,000,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			5,500,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
704-U				
LO14000688	Upgradation of THQ Hospital Jampur District Rajanpur			<u>45,000,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			8,500,000
A09501	Transport			1,000
A09601	Plant and Machinery			33,000,000
A09701	Purchase of Furniture and Fixture			2,999,000
706-U				
LO14000692	Upgradation of DHQ Hospital Muzaffargarh			<u>40,000,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			5,500,000
A09501	Transport			1,000
A09601	Plant and Machinery			29,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
707-U				
LO14000680	Upgradation of THQ Hospital Jatoi District Muzaffargarh			<u>45,000,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			8,500,000
A09501	Transport			1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery			33,000,000
A09701	Purchase of Furniture and Fixture			2,999,000
709-U				
LO14000674	Upgradation of THQ Hospital Chobara District Layyah			<u>40,000,000</u>
A09404	Medical And Laboratory Equipment			10,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			5,000,000
A09601	Plant and Machinery			20,000,000
A09701	Purchase of Furniture and Fixture			5,000,000
710-U				
LO14000675	Upgradation of THQ Hospital Ahmadpur East District Bahawalpur			<u>50,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			12,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			32,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
712-U				
LO14000677	Upgradation of THQ Hospital Chishtian District Bahwalnagar.			<u>45,000,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			8,500,000
A09501	Transport			1,000
A09601	Plant and Machinery			33,000,000
A09701	Purchase of Furniture and Fixture			2,999,000
713-U				
LO14000687	Upgradation of THQ Hospital Fort Abbas District Bahwalnagar.			<u>40,000,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			3,250,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport			1,000
A09601	Plant and Machinery			36,398,000
A09701	Purchase of Furniture and Fixture			350,000
714-U				
LO14000689	Upgradation of THQ Hospital Sadiqabad District RY Khan			<u>50,000,000</u>
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			12,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			32,999,000
A09701	Purchase of Furniture and Fixture			4,000,000
715-U				
LO14000682	Upgradation of THQ Hospital Liaquatpur District R.Y.Khan.			<u>50,000,000</u>
A09203	I.T. Equipment			500,000
A09404	Medical And Laboratory Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			35,999,000
A09701	Purchase of Furniture and Fixture			3,500,000
717-U				
LO14000615	Appointment of consultants to design primary and secondary hospitals			<u>10,000,000</u>
A03702	Management			5,000,000
A03919	Payments to Others for Service Rendered			5,000,000
718-U				
LO14000626	Establishment of Community Clinics in Urban centres in Punjab			<u>10,000,000</u>
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,997,000
A09701	Purchase of Furniture and Fixture			500,000
719-U				
LO14000650	Purchase of Missing Equipment and Hospital Furniture etc for Primary and Secondary Care Hospitals in Punjab			<u>350,000,000</u>
A09404	Medical And Laboratory Equipment			50,000,000
A09601	Plant and Machinery			200,000,000
A09701	Purchase of Furniture and Fixture			100,000,000
720-U				
LO14000633	Establishment of referral System in Punjab			<u>50,000,000</u>
A03970	Others			<u>500,000</u>
001	Others			500,000
A09201	Hardware			10,000,000
A09202	Software			10,000,000
A09203	I.T. Equipment			10,000,000
A09501	Transport			1,000
A09601	Plant and Machinery			18,999,000
A09701	Purchase of Furniture and Fixture			500,000
Total Sub Sector Accelerated Programme for Health Care		569,399,000	1,051,050,000	2,795,017,000

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Health

POPULATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO13000380	Procurement of Contraceptives and General Medicines	<u>150,000,000</u>		
A03927	Purchase of drug and medicines	150,000,000		
LO13000381	Block Allocation for Fast Moving/ Un-Funded Schemes of Population Welfare Programme.	<u>1,000,000,000</u>		
A03970	Others	<u>1,000,000,000</u>		
001	Others	1,000,000,000		
Total Sub Sector POPULATION		1,150,000,000		
TOTAL SECTOR Health		20,500,843,000	15,023,697,000	18,161,830,000

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(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
1999-U				
LO14000123	Establishment of Satellite Stations of PFSA at Divisional Level			<u>120,000,000</u>
A05270	To Others			120,000,000
Total Sub Sector Home Department				120,000,000

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Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO09101025	Strengthening of Emergency Service in Existing Cities	<u>1,500,000</u>	<u>898,000</u>	
A09701	Purchase of Furniture and Fixture	1,500,000	898,000	
LO10000488	Establishment of Emergency Service at 12 Tehsils in Punjab (Phase-I)	<u>112,299,000</u>	<u>229,136,000</u>	
A01101	Basic Pay of Officers		1,560,000	
A01151	Basic Pay of Other Staff		38,816,000	
A01202	House Rent Allowance		7,481,000	
A01203	Conveyance Allowance		20,755,000	
A01208	Dress Allowance		7,592,000	
A0120D	Integrated Allowance		37,000	
A0120Q	Fixed Daily Allowance		28,498,000	
A01217	Medical Allowance		6,312,000	
A0121A	Adhoc Relief Allowance 2011		3,921,000	
A0121M	Adhoc Relief Allowance - 2012		15,598,000	
A0121T	Adhoc Relief Allowance 2013		3,991,000	
A01226	Computer Allowance		518,000	
A01250	Incentive Allowance		24,976,000	
A01270	Others		12,191,000	
A01273	Honoraria		1,440,000	
A01274	Medical Charges		100,000	
A03201	Postage and Telegraph		18,000	
A03202	Telephone and Trunk Call		400,000	
A03204	Electronic Communication		45,000	
A03205	Courier and Pilot Service		6,000	
A03301	Gas		100,000	
A03302	Water		25,000	
A03303	Electricity		800,000	
A03407	Rates and Taxes		25,000	
A03603	Registration		200,000	

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DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A03801	Training - domestic		1,000	
A03802	Training - international		1,000	
A03805	Travelling Allowance		25,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges		12,376,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		1,800,000	
A03905	Newspapers Periodicals and Books		12,000	
A03906	Uniforms and Protective Clothing		1,000	
A03907	Advertising & Publicity		1,914,000	
A03919	Payments to Others for Service Rendered		1,000	
A03921	Unforeseen exp.for disaster preparedness		1,000,000	
A03927	Purchase of drug and medicines		4,400,000	
A03942	Cost of Other Stores		3,200,000	
A03970	Others		1,000,000	
A05216	Fin. Assis. to the families of G. Serv.		1,000	
A05270	To Others	112,299,000		
A06103	Cash Awards		1,000	
A06301	Entertainments & Gifts		36,000	
A09201	Hardware		5,981,000	
A09501	Transport		10,500,000	
A09601	Plant and Machinery		10,509,000	
A09701	Purchase of Furniture and Fixture		1,000	
A13001	Transport		600,000	
A13101	Machinery and Equipment		50,000	
A13201	Furniture and Fixture		5,000	
A13701	Hardware		5,000	
A30808	Hardware		1,000	
LO13000124	Establishment of Emergency Service in Tehsils of Punjab (Phase-II)	<u>30,000,000</u>		
A09501	Transport	30,000,000		

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(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO13000131	Block Allocation for Fast Moving/ Un-Funded Schemes	<u>750,000,000</u>		
A05270	To Others	750,000,000		
2451-A				
LO13000130	Capacity Building for managing emergencies in High raise Buildings	<u>250,000,000</u>		<u>300,000,000</u>
A05270	To Others	250,000,000		300,000,000
2452-A				
LO13000126	Capacity Building of Emergency Service in Punjab (Revenue)	<u>200,701,000</u>		<u>250,000,000</u>
A05270	To Others	200,701,000		250,000,000
2454-A				
LO14000083	Establishment of 03 new rescue stations at Gajjumatta Raiwind & Manga mandi			<u>40,000,000</u>
A05270	To Others			40,000,000
2455-A				
LO14000081	Establishment of Rescue1122 station at Narang Mandi Muridkay			<u>15,000,000</u>
A05270	To Others			15,000,000
2456-A				
LO14000078	Establishment of Rescue 1122 station at Khanqah Dogran Safdarabad			<u>15,000,000</u>
A05270	To Others			15,000,000
2457-A				
LO14000080	Establishment of Rescue1122 station at Feroze Watwan Sheikhpura			<u>15,000,000</u>

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Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A05270	To Others			15,000,000
2458-A				
LO14000079	Establishment of Rescue1122 center at Tehsil Jahanian			<u>57,437,000</u>
A05270	To Others			57,437,000
2459-A				
LO14000071	Establishment of 1122 at Burewala			<u>45,437,000</u>
A05270	To Others			45,437,000
2460-A				
LO14000072	Establishment of 1122 at Tibba Sultab Pur			<u>45,437,000</u>
A05270	To Others			45,437,000
2461-U				
LO14000093	Missing facilities for Emergency Services			<u>10,000,000</u>
A05270	To Others			10,000,000
2462-U				
LO14000085	Expansion of Emergency Service to Tehsils (Phase-II)			<u>250,000,000</u>
A05270	To Others			250,000,000
Total Sub Sector Emergency Services		1,344,500,000	230,034,000	1,043,311,000
TOTAL SECTOR Home Department		1,344,500,000	230,034,000	1,163,311,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
FD08001117	Providing and Laying of Sewer Lines in Different Areas of City.	<u>37,739,000</u>	<u>37,739,000</u>	
A12501	Works-Urban	37,739,000	37,739,000	
GA08000467	Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.		<u>33,260,000</u>	
A05270	To Others		33,260,000	
GA08001450	Sewerage Scheme Gujranwala City Phase-I Gujranwala.		<u>1,654,000</u>	
A05270	To Others		1,654,000	
LO08P01631	Trunk Sewer from Shadi Pura To Salamat Pura		<u>49,459,000</u>	
A05270	To Others		49,459,000	
LO09000117	Construction of Shalimar Interchange LHR		<u>132,177,000</u>	
A05270	To Others		132,177,000	
LO09000283	Trunk Sewer along Madre-e-Milat Road, Lahore (Part-A)		<u>429,000</u>	
A05270	To Others		429,000	
LO09000307	Laying of Sewer Line NA-123 in the Area of XEN / O&M-II Ravi Town,WASA LDA		<u>23,000</u>	
A05270	To Others		23,000	

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(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO09100925	Block Allocation for Completion of On-Going Gastro Projects (4) of WASA Faisalabad	<u>76,087,000</u>	<u>76,087,000</u>	
A05270	To Others	76,087,000	76,087,000	
LO09101010	Supply of Sewer Cleaning Machinery for WASA Gujranwala		<u>1,165,000</u>	
A05270	To Others		1,165,000	
LO09101018	Widening & Rehabilitation of M.M Alam Road from Hussain Chowk to Main Boulevard, Gulberg, Lahore.		<u>170,000,000</u>	
A05270	To Others		170,000,000	
LO09101021	Widening and Improvement of Leftover Section of Millat Road.		<u>47,926,000</u>	
A05270	To Others		47,926,000	
LO10000273	Feasibility Studies, Planning & Design for Waste Water Treatment Plants For Mehmood Bootti/ Salamatpura, Shadbagh and South West sites, Lahore	<u>12,164,000</u>	<u>4,000,000</u>	
A05270	To Others	12,164,000	4,000,000	
LO10000473	Construction of Additional Carriageway and Service Road along both sides of R.B. Canal Faisalabad (Cost Sharing by CDG-F/FDA and GoPb)	<u>118,675,000</u>	<u>118,675,000</u>	

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(Revenue)

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Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	118,675,000	118,675,000	
LO10201086	Laying of Water Supply & Sewerage System in Harbanspura Katchi Abadi (UC-41)		<u>1,002,000</u>	
A05270	To Others		1,002,000	
LO10201111	Improvement/Repair of Canal Bank Road from University Campus Underpass to Canal view Bridge Near Thokar Flyover Lahore.		<u>81,978,000</u>	
A05270	To Others		81,978,000	
LO11000538	Laying of Sever Lines Construction of Drain and Disposal Station for Niaz Baig Drainage System UC-118 WASA LDA District Lahore.	<u>20,518,000</u>	<u>21,328,000</u>	
A05270	To Others	20,518,000	21,328,000	
LO11001631	Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Own Wali Building Fawara Chowk near Aik Moria Pull PP-141,Lahorefs Capacity Tubewell at Own Wali Building Fawara		<u>2,783,000</u>	
A05270	To Others		2,783,000	
LO11001636	Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Parashot Colony, PP-147, Lahoreation / construction of 1 No. 2-Cfs Capacity Tubewell at Parashot Colony, PP-147,		<u>1,807,000</u>	
A05270	To Others		1,807,000	

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Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO11001638	Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Bund Road, Lahore UC-84		<u>200,000</u>	
A05270	To Others		200,000	
LO11001639	Installation / construction of 1 No. 2-Cfs Capacity Tubewell at Ittefaq Colony, PP-153, Lahore, UC-134construction of 1 No. 2-Cfs Capacity Tubewell at Ittefaq Colony, PP-153,		<u>400,000</u>	
A05270	To Others		400,000	
LO11002786	Installation / Construction of 1 No.2 CFS Capacity Tubewell at Qadir Buksh Park Kotli Pir Abdul Rehman, PP-146, UC-46, Lahore		<u>300,000</u>	
A05270	To Others		300,000	
LO11002825	Traffic Improvement at Marrir Chowk through additional of two lanes on either side of Murree Road under Railway Bridge, Rawalpindi	<u>121,463,000</u>	<u>121,463,000</u>	
A05270	To Others	121,463,000	121,463,000	
LO11002859	Provision of missing facilities in Govt. Fatima Jinnah College (W) Chuna Mandi, Lahore.		<u>8,199,000</u>	
A05270	To Others		8,199,000	

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Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO11002862	Bus Rapid Transit System Lahore Qurtaba Chowk to MAO College (Package-III)		<u>42,970,000</u>	
A05270	To Others		42,970,000	
LO12000532	Upgradation of Mechanical System of WASA Faisalabad (JICA Assisted)	<u>167,996,000</u>	<u>137,119,000</u>	
A05270	To Others	167,996,000	137,119,000	
LO12000533	Construction of Nullah Lai Expressway at Rawalpindi (Phase-I)	<u>9,745,000</u>	<u>9,745,000</u>	
A05270	To Others	9,745,000	9,745,000	
LO12000536	Replacement of Outlived, Rusty & Leaking Pipelines in Rawalpindi (Gastro Project)	<u>50,000,000</u>	<u>50,000,000</u>	
A05270	To Others	50,000,000	50,000,000	
LO12000540	Block Allocation for Unfunded / Fast moving Schemes	<u>500,000,000</u>		
A05270	To Others	500,000,000		
LO12000542	Block Allocation for Clearance of Pending Liabilities of Development Authorities / WASAs	<u>100,000,000</u>		
A05270	To Others	100,000,000		

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Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO12000543		Block Allocation for Establishment of Parks & Horticulture Authorities in Divisional Headquarters of D.G.Khan, Sahiwal, Sargodha, Bahawalpur and Gujranwala Division	<u>1,000,000,000</u>		
A05270		To Others	1,000,000,000		
LO12000703		Bus Rapid Transit System for Lahore - Provision and Erection of Escalators and Platform Screen Doors at BRTS Station, Package-IX)		<u>190,235,000</u>	
A05270		To Others		190,235,000	
LO12000727		Replacement of outlived main out fall sewer line from Kirri Jamanda Railway crossing to Vehari Chowk part-II (From Ganda nala Chowk to Vehari Chowk Multan).		<u>18,317,000</u>	
A05270		To Others		18,317,000	
LO12001620		Installation / Construction of 1-No. 2-Cfs capacity Tubewell at Bibi Pak Daman, Lahore		<u>328,000</u>	
A05270		To Others		328,000	
LO13000134		Block Allocation for High Priority Schemes including Projects under Supreme Court's Judgement on Suo Moto Case on Cutting of Trees	<u>100,000,000</u>		
A05270		To Others	100,000,000		

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Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13000135	Construction of Waste Water Treatment Plant at Northern Site (Mahmood Booti/ Salamat Pura) of Lahore	<u>261,104,000</u>		
A05270	To Others	261,104,000		
LO13000136	Construction of South West (Babu Sabu Site) Waste Water Treatment Plant, Lahore	<u>225,000,000</u>		
A05270	To Others	225,000,000		
LO13000137	Construction of Wetlands/ Bioremediation Pilot Project at North / North-Eastern Site of Lahore.	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO13000140	Provision of Water Supply, Sewerage & Drainage system for UC: 117, 118, 119 & 120, Lahore.(Cost Sharing Basis)	<u>50,000,000</u>	<u>500,000,000</u>	
A05270	To Others	50,000,000	500,000,000	
LO13000141	Feasibility Study for Construction of Water Treatment Plant to treat the Surface Water Intake from BRB Canal, Lahore	<u>10,000,000</u>	<u>1,000,000</u>	
A05270	To Others	10,000,000	1,000,000	

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Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13000143	Feasibility Study, Planning, Designing and Construction of Missing Link from Canal Bank to Wahdat Road at Karim Block, Allama Iqbal Town, Lahore	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO13000146	Rehabilitation / Replacement of Existing Pumping Machinery at Inline Booster Pump Station & Terminal Reservoir Pump Station, Faisalabad. (Japanese Grant Assistance)	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO13000159	Urban Renewal Programme for Intermediate Cities (Phase-II)	<u>400,000,000</u>		
A05270	To Others	400,000,000		
LO13000160	Augmentation of Water Supply of Rawalpindi based on Cherah Dam Source (WASA+CDA)	<u>1,000,000</u>	<u>1,000,000</u>	
A05270	To Others	1,000,000	1,000,000	
LO13000642	Block allocation for large Cities Package for Lahore, Faisalabad, Rawalpindi, Multan and Gujranwala.	<u>10,000,000,000</u>		
A05270	To Others	10,000,000,000		
LO13000822	Rehabilitation of Water Supply and Sewerage System at Nain Sukh, UC-I, District Lahore.		<u>3,370,000</u>	

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Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others		3,370,000	
LO13000823	Provision of Sewerage System for under Construction Govt. Girls Degree College, Shahdara (NA-118, PP-137) and it adjoining areas in Shahdara Sub-Division WASA, LDA, Lahore.		<u>13,290,000</u>	
A05270	To Others		13,290,000	
LO13000837	Construction of Signal Free Junction at Azadi Chowk, Lahore		<u>3,983,016,000</u>	
A05270	To Others		3,983,016,000	
LO13000838	Construction of Signal Free Junction at Qainchi, Ghazi Road and Khaira, Lahore		<u>5,895,000,000</u>	
A05270	To Others		5,895,000,000	
LO13000839	Construction of alternate route to Circular Road from New Azadi Chowk to Musti Gate, Lahore		<u>1,354,629,000</u>	
A05270	To Others		1,354,629,000	
LO13000975	Dualization / Improvement of Sir Fazal Hussain Road Saleemi Chowk to SB Departmental Store (Phase-I), Faisalabad		<u>30,000,000</u>	
A05270	To Others		30,000,000	

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Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO13000976		Dualization / Improvement of Sir Fazal Hussain Road Saleemi Chowk to SB Departmental Store (Phase-II), Faisalabad		<u>30,000,000</u>	
A05270	To Others			30,000,000	
LO13000977		Faisalabad Traffic & Energy Management Project, Faisalabad		<u>50,000,000</u>	
A05270	To Others			50,000,000	
LO13001113		Conservation of Energy Through Solar Powered LED Street-Lights in Lahore.		<u>15,000,000</u>	
A05270	To Others			15,000,000	
LO13001120		Improvement of Sewerage Facilities in UC-01, PP-137 & PP138, (NA-118) at Shahdara, Lahore (Phase-I)		<u>67,000,000</u>	
A05270	To Others			67,000,000	
LO13001143		Installation of 12,300 new Water Meters in District, Lahore.		<u>79,950,000</u>	
A05270	To Others			79,950,000	
LO13001149		Rawalpindi - Islamabad Metro Bus Project - Land Acquisition and Shifting of Utilities		<u>2,807,000,000</u>	
A05270	To Others			2,807,000,000	

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Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13001163	Replacement of 20 Nos. 2/4 CFS Capacity Tubewells in different areas of Lahore		<u>220,000,000</u>	
A05270	To Others		220,000,000	
LO13001256	Improvement of Water Supply System in Northern Park (Walled City, Almujaheed Colony, Muslim Park, Shahdara, Siraj Park Shahdara, Itehad park and Haji Basheer Street, Shora Kothi		<u>20,821,000</u>	
A05270	To Others		20,821,000	
LO13001257	Improvement of Sewerage and Drainage System in Northern Part, (Walled City, Qila Laxman Singh, Shamsapura, Qadirabad, Ravi Road, Qazi Park, Siraj Park, Rasool Park, Shahdara,		<u>39,239,000</u>	
A05270	To Others		39,239,000	
LO13001258	Improvement of Sewerage and Drainage System in different areas of Central Part (Sarai Sultan, Pathi Ground, Pathar Market, Railway Road, Landa Bazar, Gandhi Square, Flemang Road,		<u>30,940,000</u>	
A05270	To Others		30,940,000	
LO13001384	Provision of LED Street Light in Kasur City		<u>70,000,000</u>	
A05270	To Others		70,000,000	

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Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13001386	Re-Designing of Shalimar Chowk, Lahore (At Grade).		<u>188,660,000</u>	
A05270	To Others		188,660,000	
LO13001416	Improvement of Khanewal Road from Eid Gah to Chowk Kumharan Wala Flyover Length 2.41 KM in Multan City.		<u>48,350,000</u>	
A05270	To Others		48,350,000	
LO13001435	Construction of Part at Dera Adda Chowk, Multan (Part-II)		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO13001450	Grant in Aid to WASA GDA, Gujranwala		<u>18,000,000</u>	
A05270	To Others		18,000,000	
LO13001452	Laying / Replacement of 24 " Dia Bypass Sewer Line & Force Main at Rasool Park Disposal Station Ichra & Improvement of Water Supply Line, Mian Meer Pind, Upper Mall, Lahore		<u>36,900,000</u>	
A05270	To Others		36,900,000	
LO13001506	Provision of Chemical / Bacteriological Contamination Removal Filtration Plants and Installation of Taps at Source in 5 Big Cities		<u>498,585,000</u>	
A05270	To Others		498,585,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13001510	Construction of Alternate route to Raiwind Road from Khayaban-e-Jinnah Crossing Defense Road, along Butcher Khana Distributory, Lahore.		<u>250,000,000</u>	
A05270	To Others		250,000,000	
LO13001537	Construction of Kasur Sports Complex.		<u>100,000,000</u>	
A05270	To Others		100,000,000	
LO13001538	Construction of Hockey Stadium at Sheikhupura.		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO13001541	Construction of Hockey Stadium at Nankana Sahib.		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO13001544	Rawalpndi-Islamabad Metro Bus Project (Islamabad Portion, Length 13.90 KM)		<u>6,500,000,000</u>	
A05270	To Others		6,500,000,000	
LO13001560	To clear the pending liabilities against the schemes of TEPA, LDA, Lahore and WASA, MDA Multan.		<u>134,897,000</u>	
A05270	To Others		134,897,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13001565	Water Supply Scheme for Razaq Town near Chakra, Tehsil & District Rawalpindi		<u>6,484,000</u>	
A05270	To Others		6,484,000	
LO13001626	Construction of Underpass at Railway Line Sheikhupura - Sargodha Road, City Sheikhupura.		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO13001627	Construction of Underpass at Railway Line Sheikhupura - Gujranwala Road, City Sheikhupura.of Underpass at Railway Line Sheikhupura - Gujranwala Road, City		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO13002054	Replacement of 13 Tubewells in NA-119-120, Lahore.		<u>166,870,000</u>	
A05270	To Others		166,870,000	
LO13002055	Replacement of Machinery for Disposal Station at Main Outfall No.1, Lahore.		<u>90,672,000</u>	
A05270	To Others		90,672,000	
LO13002056	Replacement of Machinery for Disposal Station at Main Outfall No.3, Lahore.		<u>36,330,000</u>	
A05270	To Others		36,330,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13002057	Replacement of Machinery for Disposal Station at Main Outfall No.2, Lahore.		<u>36,325,000</u>	
A05270	To Others		36,325,000	
LO13002058	Replacement of Machinery for Disposal Station at Karim Park & Bilal Gunj, Lahore.		<u>36,325,000</u>	
A05270	To Others		36,325,000	
LO13002381	Improvement/Provision of Water Supply System in different areas of PP-149 in Krishan Nagar Sub-Division, WASA, Lahore.		<u>20,000,000</u>	
A05270	To Others		20,000,000	
LO13002382	Improvement/Provision of Sewerage Facilities in different areas of PP-149 in Krishan Nagar Sub-Division, WASA, Lahore.		<u>20,000,000</u>	
A05270	To Others		20,000,000	
LO13002389	a) Construction of Flyover at Railway Crossing Defence Road, Lahore. b) Construction of GT Road Expressway from Shahdara to Kala Shah Kaku, Lahore. c) Construction of By-pass		<u>70,000,000</u>	
A05270	To Others		70,000,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO13002937		Rehabilitation of Drains (Birdwood Drain, Central Drain and Cantonment Drain from Multan Road, to Babu Sabu)		<u>2,421,000,000</u>	
A05270		To Others		2,421,000,000	
LO13002947		Const. of Elevated Expressway alongwith Metro Bus Service (EEW & MBS) from Jail Road / Main Boulevard Gulberg to Ring Road/Motorway M-2, Lahore.		<u>5,719,000,000</u>	
A05270		To Others		5,719,000,000	
LO13002952		Laying of Sewer Line from Tikka Chowk to Shad-e-Wal Chowk, Lahore.		<u>177,202,000</u>	
A05270		To Others		177,202,000	
LO13002953		Improvement of Sewerage System at L-Block Gulberg-III, WASA LDA Lahore.		<u>72,090,000</u>	
A05270		To Others		72,090,000	
LO13002954		Improvement of Trunk and Lateral Sewerage System at Punch Road, Ghazali Road, Mehmood Road and adjoining areas in Samanabad, Lahore.		<u>144,316,000</u>	
A05270		To Others		144,316,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO13002955	Improvement of Sewerage System of Timber Market and Replacement of Machinery of Forest Colony Disposal Station in City Sub-Division, WASA, Lahore.		<u>50,850,000</u>	
A05270	To Others		50,850,000	
LO13002980	Construction of Bus Rapid Transit System (BRTS) from Gajju Matta to Shahdara.		<u>1,841,570,000</u>	
A05270	To Others		1,841,570,000	
MN09000043	Construction of Northern bypass for Multan City.		<u>11,144,000</u>	
A12102	Other highways/roads		11,144,000	
2186-A				
LO13001440	PC-II River Ravi Development Zone Project.		<u>396,948,000</u>	<u>93,600,000</u>
A05270	To Others		396,948,000	93,600,000
2187-A				
LO13001535	Construction of Link connecting Motorway at Shahpur to Raiwand Road and Khayaban-e-Jinnah.		<u>1,390,000,000</u>	<u>1,000,000,000</u>
A05270	To Others		1,390,000,000	1,000,000,000
2188-A				
LO13001542	Extension of Maulana Shaukat Ali Road to Multan Road through Punjab University Land.		<u>290,000,000</u>	<u>700,000,000</u>
A05270	To Others		290,000,000	700,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2189-A				
LO13002946	Widening of Canal Bank Road Underpass at Jail Road Underpass Chaubucha and Remodeling of all existing Underpasses, Lahore.		<u>100,000,000</u>	<u>155,000,000</u>
A05270	To Others		100,000,000	155,000,000
2190-A				
LO13001536	Construction of Kasur Bypass Connecting Ferozpur Road-Depalpur Road.		<u>620,000,000</u>	<u>891,973,000</u>
A05270	To Others		620,000,000	891,973,000
2191-A				
LO13001539	Widening/ Improvement of Main Road, Sheikhpura.		<u>1,120,000,000</u>	<u>610,810,000</u>
A05270	To Others		1,120,000,000	610,810,000
2192-A				
LO13001540	Underpass at Railway Crossing at Sheikhpura-Gujranwala and Sheikhpura-Hafizabad Road.		<u>260,000,000</u>	<u>400,000,000</u>
A05270	To Others		260,000,000	400,000,000
2193-A				
LO11000235	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozpur Road to Pecco Road Lahore	<u>100,009,000</u>	<u>70,009,000</u>	<u>110,789,000</u>
A05270	To Others	100,009,000	70,009,000	110,789,000
2194-A				
LO09100982	Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore	<u>150,000,000</u>	<u>59,000,000</u>	<u>100,000,000</u>
A05270	To Others	150,000,000	59,000,000	100,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2195-A				
LO10000509	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	<u>75,000,000</u>	<u>53,500,000</u>	<u>19,538,000</u>
A05270	To Others	75,000,000	53,500,000	19,538,000
2196-A				
LO13000138	Preparation of Master Plan for Water Supply, Sewerage & Drainage System for Lahore - PC-II	<u>20,000,000</u>		<u>80,000,000</u>
A05270	To Others	20,000,000		80,000,000
2197-A				
LO13000139	Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes, Lahore (Gastro Phase-II)	<u>100,000,000</u>	<u>20,000,000</u>	<u>800,000,000</u>
A05270	To Others	100,000,000	20,000,000	800,000,000
2198-A				
LO14000035	Provision of Sewerage System for UC 117 118 & 120 Lahore			<u>1,400,000,000</u>
A05270	To Others			1,400,000,000
2199-A				
LO14000018	Feasibility Study for Surface Water Induction and Construction of Water Treatment Plant Lahore.			<u>8,000,000</u>
A05270	To Others			8,000,000
2200-A				
FD08001153	Provision of Water Supply Facilities in the Poor Localities of Saeedabad, Weavers Colony, Faizabad, Rashidabad, and Adjoining Areas	<u>50,000,000</u>	<u>50,000,000</u>	<u>86,805,000</u>
A12303	Drainage	50,000,000	50,000,000	86,805,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2201-A				
FD08001241	Replacement of Outlived Sewer Lines in Four Towns.	<u>120,000,000</u>	<u>140,000,000</u>	<u>100,000,000</u>
A12303	Drainage	120,000,000	140,000,000	100,000,000
2202-A				
FD08001149	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Siddupura, Muslim Town, Hajiabad, Hyderabad and Ghaziabad etc	<u>70,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A12303	Drainage	70,000,000	80,000,000	100,000,000
2203-A				
LO10000494	Extension of Water Resources for Faisalabad City (French Assisted).	<u>600,000,000</u>	<u>1,333,000,000</u>	<u>887,000,000</u>
A05270	To Others	600,000,000	1,333,000,000	887,000,000
2204-A				
LO11000213	Changa Pani Project for Shamsabad Faisalabad	<u>110,500,000</u>	<u>66,500,000</u>	<u>44,000,000</u>
A05270	To Others	110,500,000	66,500,000	44,000,000
2205-A				
LO13001003	Remodeling of Channel No. 4 Jaranwala Road to PS-36, Faisalabad.		<u>30,000,000</u>	<u>67,416,000</u>
A05270	To Others		30,000,000	67,416,000
2206-A				
LO13001004	Remodeling of Channel No. 1-F (Chibban), District Faisalabad.		<u>30,000,000</u>	<u>43,412,000</u>
A05270	To Others		30,000,000	43,412,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2207-A				
LO13000147	Widening / Improvement of Double Road (Cricket Stadium Road) from Murree Road to L.J.P. Road, Rawalpindi	<u>20,000,000</u>	<u>20,000,000</u>	<u>142,922,000</u>
A05270	To Others	20,000,000	20,000,000	142,922,000
2208-A				
LO12000535	Rehabilitation / Refurbishment of 20 Nos. Inefficient and Abandoned Tubewells with Pumping Machinery and Allied Works, Rawalpindi.	<u>40,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>
A05270	To Others	40,000,000	40,000,000	20,000,000
2209-A				
LO10000487	Dredging / Desilting of Lai Nullah(Long Term Plan)		<u>15,000,000</u>	<u>30,700,000</u>
A05270	To Others		15,000,000	30,700,000
2210-A				
LO13000151	Construction of Road from Samanabad Chungi to G. T. Road along Lohianwala Distributry, Gujranwala.	<u>20,000,000</u>	<u>20,000,000</u>	<u>135,148,000</u>
A05270	To Others	20,000,000	20,000,000	135,148,000
2211-A				
LO13002724	Comprehensive Sewerage Scheme for Gujranwala City.		<u>100,000,000</u>	<u>843,730,000</u>
A05270	To Others		100,000,000	843,730,000
2212-A				
LO12000538	Replacement of Outlived, Rusty & Leaking Pipelines in Multan (Gastro Project)	<u>20,000,000</u>	<u>20,000,000</u>	<u>39,157,000</u>
A05270	To Others	20,000,000	20,000,000	39,157,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2213-A				
LO13001330	Construction of Leftover Portion of Sullage Carrier from Bosan Road, Disposal Station to Suraj Miani Sewage Treatment Plant, Multan.		<u>33,000,000</u>	<u>501,360,000</u>
A05270	To Others		33,000,000	501,360,000
2214-A				
LO13001150	Rawalpindi - Islamabad Metro Bus Project - Package-I: Flashman Hotel to Committee Chowk (2.9 km)		<u>2,364,000,000</u>	<u>3,306,670,000</u>
A05270	To Others		2,364,000,000	3,306,670,000
2215-A				
LO13001151	Rawalpindi - Islamabad Metro Bus Project - Package-II: Committee Chowk to Sixth Road (3.2 km)		<u>1,861,000,000</u>	<u>3,076,760,000</u>
A05270	To Others		1,861,000,000	3,076,760,000
2216-A				
LO13001152	Rawalpindi - Islamabad Metro Bus Project - Package-III: Sixth Road to IJP Road (2.5 km)		<u>1,803,000,000</u>	<u>2,657,420,000</u>
A05270	To Others		1,803,000,000	2,657,420,000
2217-A				
LO14000024	Lahore Metro Bus System Project			<u>1,620,000,000</u>
A05270	To Others			1,620,000,000
2218-U				
LO14000034	Preservation of Heritage and Improvement of environment in Lahore City (Phase-I) (50:50 Cost Sharing by Federal and Punjab Governments)			<u>1,500,000,000</u>
A05270	To Others			1,500,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2219-U				
LO14000014	Elimination of Sewerage Inlets in Lahore Branch Canal from Harbanspura Interchange Lahore Ring Road to BRB Canal.			<u>100,000,000</u>
A05270	To Others			100,000,000
2220-U				
LO14000012	Construction of Wetlands/ Bioremediation Pilot Project			<u>50,000,000</u>
A05270	To Others			50,000,000
2221-U				
LO14000025	Laying of Force-main from Bhogiwal Road Disposal Station Chotta Ravi Drain to Shalimar Escape Channel Across Ring Road Lahore			<u>400,000,000</u>
A05270	To Others			400,000,000
2222-U				
LO14000020	Improvement of Water Supply System in MA Johar Town Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer			<u>200,000,000</u>
A05270	To Others			200,000,000
2223-U				
LO14000023	Improvement of Water Supply System in Tajpura Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer			<u>100,000,000</u>
A05270	To Others			100,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2224-U				
LO14000021	Improvement of Water Supply System in Samanabad Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer			<u>500,000,000</u>
A05270	To Others			500,000,000
2225-U				
LO14000022	Improvement of Water Supply System in Shad Bagh Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer			<u>500,000,000</u>
A05270	To Others			500,000,000
2226-U				
LO14000009	Construction of RCC Conduit Sewer from Shoukat Khanum Hospital Chowk to Sattu Katla Drain Lahore.			<u>100,000,000</u>
A05270	To Others			100,000,000
2227-U				
LO14000052	Sewerage System from Larex Colony to Gulshan-e-Ravi Lahore.			<u>50,000,000</u>
A05270	To Others			50,000,000
2228-A				
LO14000008	Construction of Canal Expressway from Gatt Wala Bridge to Sahianwala (M-3) Interchange Faisalabad (Length = 24.50 KM) (Cost Sharing by GoPb and CDG-Faisalabad)anwala (M-3) Interchange Faisalabad			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2229-U				
LO14000019	Improvement of Jhal Khanuana Chowk Faisalabad (Cost Sharing by GoPb and CDG-Faisalabad)			<u>100,000,000</u>
A05270	To Others			100,000,000
2230-U				
LO14000015	Faisalabad Link Roads Development Programme (FLRDP) (Cost Sharing by GoPb and CDG- Faisalabad)ink Roads Development Programme (FLRDP) (Cost Sharing by GoPb and CDG-			<u>50,000,000</u>
A05270	To Others			50,000,000
2231-U				
LO14000043	Rehabilitation / Replacement of Existing Pumping Machinery at Inline Booster Pump Station & Terminal Reservoir Pump Station Faisalabad. (JICA Grant Aid Project)ooster Pump Station &			<u>10,000,000</u>
A05270	To Others			10,000,000
2232-U				
LO14000029	Master Plan for Water Supply Sewerage and Waste Water Treatment Plant(s) for WASA Faisalabad			<u>66,000,000</u>
A05270	To Others			66,000,000
2233-U				
LO14000049	Replacement of Outlived/ Rusted/ Leaking Pipelines in Faisalabad (Gastro Phase-II)			<u>100,000,000</u>
A05270	To Others			100,000,000

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Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2234-U				
LO14000016	Feasibility Study (Planning Design & Costing) for Integrated Solution of Water Supply Sewerage Drainage and Waste Water Treatment System In Faisalabad (French Grant)			<u>10,000,000</u>
A05270	To Others			10,000,000
2235-U				
LO14000046	Remodeling of Storm Water Channel No. 1 Sheikhupura Road to Paharang Drain Faisalabad			<u>50,000,000</u>
A05270	To Others			50,000,000
2236-U				
LO14000032	P/L Sewerage Lines of Sewer Deficient Areas Faisalabad			<u>50,000,000</u>
A05270	To Others			50,000,000
2237-U				
LO14000033	Pedestrian Bridge at Airport Road Rawalpindi for Joint Staff Men & Civil Population of the area			<u>23,293,000</u>
A05270	To Others			23,293,000
2238-U				
LO14000044	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk Rawalpindi			<u>100,000,000</u>
A05270	To Others			100,000,000
2239-U				
LO14000013	Dualization of Adiyala Road from Govt. Servant Housing Foundation to Adiyala Jail Rawalpindi			<u>100,000,000</u>
A05270	To Others			100,000,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2240-U				
LO14000045	Rehabilitation/ Improvement of High Court Road from G.T Road to Car Chowk Rawalpindi			<u>100,000,000</u>
A05270	To Others			100,000,000
2241-U				
LO14000007	Comprehensive Water Supply Scheme for Morgah Kotha Kalan Dhok Chaudhrian Gulrez and Neighbouring Colonies District Rawalpindi			<u>200,000,000</u>
A05270	To Others			200,000,000
2242-U				
LO14000017	Feasibility study and Detailed Design for Augmentation of Water Supply of Rawalpindi based on Chahan Dam Source particularly new areas added in WASA's Jurisdiction			<u>20,000,000</u>
A05270	To Others			20,000,000
2243-U				
LO14000006	Comprehensive Master Planing for Water Supply Sewerage Drainage and Waste Water Treatment System in Rawalpindi			<u>25,000,000</u>
A05270	To Others			25,000,000
2244-U				
LO14000026	Laying of Trunk Secondary and Lateral Sewer in Eastern Side of Murree Road (UC 30 31 32 42 43 44 45) (Planned under REIP) Rawalpindi.			<u>100,000,000</u>
A05270	To Others			100,000,000
2245-U				
LO14000053	Up-gradation/ Rehabilitation of Rawal Lake Filtration Plant Rawalpindi.			<u>200,000,000</u>

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(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others			200,000,000
2246-U				
LO14000042	Rehabilitation & Improvement of Road Junction Gujranwala.			<u>80,000,000</u>
A05270	To Others			80,000,000
2247-U				
LO14000011	Construction of Road along Gujranwala Main Drain from Sheikhpura Road to Western Bypass Near Coca Cola Factory Gujranwala.			<u>200,000,000</u>
A05270	To Others			200,000,000
2248-U				
LO14000054	Upgrading of Mechanical System for Sewerage and Drainage Services in Gujranwala.			<u>75,000,000</u>
A05270	To Others			75,000,000
2249-U				
LO14000010	Construction of RCC Drain Qila Mian Singh Minor from Rajkot Disposal Station to Western bypass Gujranwala.			<u>500,000,000</u>
A05270	To Others			500,000,000
2250-U				
LO14000051	Sewerage Scheme Rakh Kikranwali Gujranwala			<u>76,125,000</u>
A05270	To Others			76,125,000
2251-U				
LO14000056	Water Supply Distribution Network in Gujranwala City.			<u>75,000,000</u>
A05270	To Others			75,000,000

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Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2252-U				
LO14000050	Replacement of Outlived/ Rusted/ Leaking Pipelines in Gujranwala (Gastro Phase-II)			<u>100,000,000</u>
A05270	To Others			100,000,000
2253-U				
LO14000048	Replacement of Outlived Sewer Lines in Multan			<u>200,000,000</u>
A05270	To Others			200,000,000
2254-U				
LO14000030	Master Planning of Water Supply Sewerage and Drainage System i/c Consumer Survey & Upgradation of Billing System of WASA Multan			<u>20,000,000</u>
A05270	To Others			20,000,000
2255-U				
LO14000003	Augmentation/ Improvement of Water Supply System in Multan			<u>150,000,000</u>
A05270	To Others			150,000,000
2256-U				
LO14000036	Rawalpindi-Islamabad Metro Bus Project Escalators and Platform Screen Doors etc			<u>1,520,000,000</u>
A05270	To Others			1,520,000,000
2257-U				
LO14000027	Mass Transit System / BRTS for Faisalabad			<u>500,000,000</u>
A05270	To Others			500,000,000
2258-U				
LO14000031	Orange Line Metro Train Project Lahore			<u>200,000,000</u>
A05270	To Others			200,000,000

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(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
2259-U				
LO14000028	Mass Transit System / BRTS for Multan			<u>10,000,000,000</u>
A05270	To Others			10,000,000,000
2260-U				
LO14000055	Urban Renewal Program for Secondary Cities (Phase-II)			<u>827,372,000</u>
A05270	To Others			827,372,000
BELOW LINE				
LO12000545	Block Allocation for PLDC (Aashiana Housing Scheme)	<u>3,000,000,000</u>		<u>1,000,000,000</u>
A05270	To Others	3,000,000,000		1,000,000,000
BELOW LINE				
LO14000004	Block Allocation for Green Development Fund (PHA)			<u>500,000,000</u>
A05270	To Others			500,000,000
Total Sub Sector Urban Development		17,822,000,000	47,857,550,000	41,900,000,000
TOTAL SECTOR Housing & Physical Planning		17,822,000,000	47,857,550,000	41,900,000,000

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(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4012		Executive & Legislative Organs HR&MA DEP			
2519-U					
LO11000222		Educational Scholarship for Minority Students	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A05270		To Others	15,000,000	15,000,000	20,000,000
Total Sub Sector Human Rights and Minority Affairs			15,000,000	15,000,000	20,000,000
TOTAL SECTOR Human Rights and Minority Affairs			15,000,000	15,000,000	20,000,000

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DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
LO09100429	Construction of Information and Cultural Complex at Rawalpindi.	<u>4,430,000</u>	<u>4,430,000</u>	
A13303	Other Buildings	4,430,000	4,430,000	
LO13001429	Renovation / Improvement and Up-gradation of Washrooms of Foyer areas, backstage etc. at Alhamra Hall 1, 2, 3, Lahore		<u>2,500,000</u>	
A13370	Others		2,500,000	
LO13001431	Expansion of Punjab Auditorium		<u>1,907,000</u>	
A09601	Plant and Machinery		1,725,000	
A09701	Purchase of Furniture and Fixture		182,000	
2473-A				
LO14000375	Re-Construction of Murree Arts Council.			<u>50,000,000</u>
A13303	Other Buildings			50,000,000
2475-A				
LO14000352	Hiring a Consultant for Adaptive Re-use of Existing Building of Murree Arts Council into a Cinema / Auditorium / Theatre			<u>4,000,000</u>
A03919	Payments to Others for Service Rendered			4,000,000
2478-A				
LO13000077	Development & Up-gradation of Lahore Museum Building and Conservation Facilities	<u>33,000,000</u>	<u>100,000</u>	<u>100,000,000</u>
A13303	Other Buildings	33,000,000	100,000	100,000,000

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DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
2479-A				
LO13001136	"Citizen Engagement and Public Perception Analysis analysis for improving, Governance and Service, Delivery in Punjab (PC-II)"" "		<u>12,000,000</u>	<u>48,000,000</u>
A03919	Payments to Others for Service Rendered		12,000,000	48,000,000
2480-A				
LO14000614	Development of Park and Completion of Basement for car Parking, Doongi Ground, MM Alam Road Lahorement of Park and Completion of Basement for car Parking, Doongi Ground, MM Alam Road			<u>26,513,000</u>
A13303	Other Buildings			26,513,000
2481-A				
LO13000078	Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozepur Road, Lahore.	<u>1,000</u>		<u>12,000,000</u>
A13303	Other Buildings	1,000		12,000,000
2482-U				
LO14000383	Up-Gradation and Strengthening of the Directorate General Public Relations Punjab (DGPR)			<u>121,042,000</u>
A03970	Others			121,042,000
Total Sub Sector Information & Culture		37,431,000	20,937,000	361,555,000
TOTAL SECTOR Information & Culture		37,431,000	20,937,000	361,555,000

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DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
LE4325		Support for Industrial Development			
BELOW LINE					
LO10000223		Block Allocation for TEVTA	<u>1,500,000,000</u>	<u>1,550,000,000</u>	<u>2,000,000,000</u>
A05270		To Others	1,500,000,000	1,550,000,000	2,000,000,000
Total Sub Sector Technical Education and Vocational Training Authority			1,500,000,000	1,550,000,000	2,000,000,000

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DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO11000074	Census & survey of small & cottage industry of Punjab.	<u>10,864,000</u>	<u>10,864,000</u>	
A01106	Pay of contract staff		900,000	
A01156	Pay of contract staff		360,000	
A03902	Printing and Publication		9,604,000	
A05270	To Others	10,864,000		
LO11000085	Scheme for design value addition and product development of Stone crafts at Taxila. Aiming to revive and patronize the dying crafts specially black stone products.	<u>11,887,000</u>		
A05270	To Others	11,887,000		
LO12000008	Empowering the Artisans of Bahawalnagar & Cholistan through Dev.of craft & enterprenurial skills	<u>14,800,000</u>	<u>4,152,000</u>	
A01106	Pay of contract staff		49,000	
A03203	Telex Teleprinter and Fax		583,000	
A03821	Training - domestic		1,660,000	
A03903	Conference/Seminars/Workshops/ Symposia		400,000	
A05270	To Others	14,800,000		
A09501	Transport		1,035,000	
A09701	Purchase of Furniture and Fixture		425,000	
LO13000015	Up-gradation / provision of missing facilities of force main pipeline from SIE Khanewal to TMA Disposal Station Khanewal	<u>2,000,000</u>	<u>2,000,000</u>	
A05270	To Others	2,000,000	2,000,000	

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(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
2376-A				
LO12000006	Customized Lending for Metal Works Artisans at Kot Abdul Malik.	<u>4,984,000</u>	<u>4,984,000</u>	<u>10,270,000</u>
A01106	Pay of contract staff		312,000	1,696,000
A01156	Pay of contract staff			304,000
A03101	Bank fees		5,000	5,000
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		30,000	5,000
A03301	Gas		10,000	4,000
A03302	Water		10,000	5,000
A03303	Electricity		50,000	10,000
A03370	Others		100,000	50,000
A03402	Rent for Office Building		400,000	500,000
A03407	Rates and Taxes		5,000	25,000
A03805	Travelling Allowance		50,000	50,000
A03807	P.O.L Charges		150,000	200,000
A03901	Stationery		90,000	10,000
A03903	Conference/Seminars/Workshops/ Symposia		400,000	400,000
A03907	Advertising & Publicity		200,000	526,000
A03940	Unforeseen expenditure		5,000	20,000
A03959	Stipend Incentives Awards And Allied Exp		100,000	50,000
A03970	Others			50,000
A05270	To Others	4,984,000	1,225,000	6,000,000
A09470	Others		300,000	300,000
A09501	Transport		1,175,000	
A13001	Transport		150,000	60,000
A13370	Others		200,000	
A13703	I.T. Equipment		7,000	
2377-A				
LO12000005	Improvement and Up-gradation of Boilers Inspection Wing		<u>1,690,000</u>	<u>8,212,000</u>
A01101	Basic Pay of Officers			500,000

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DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
A01102	Personal pay			800,000
A01201	Senior Post Allowance			1,900,000
A03303	Electricity			150,000
A03807	P.O.L Charges			100,000
A03901	Stationery			150,000
A03907	Advertising & Publicity			100,000
A03970	Others			20,000
A09201	Hardware		240,000	
A09501	Transport		1,450,000	
A09601	Plant and Machinery			3,942,000
A09701	Purchase of Furniture and Fixture			500,000
A13001	Transport			50,000
2378-A				
LO12000007	Empowerment of Female Artisans of tribal areas of DGK & Rajanpur (Taunsa Sharif, Fort Minro and Rojhan).	<u>5,047,000</u>	<u>8,151,000</u>	<u>8,148,000</u>
A01106	Pay of contract staff		100,000	891,000
A01156	Pay of contract staff		12,000	1,782,000
A03101	Bank fees			15,000
A03201	Postage and Telegraph		50,000	15,000
A03202	Telephone and Trunk Call		80,000	60,000
A03301	Gas		60,000	22,000
A03302	Water		35,000	75,000
A03303	Electricity		95,000	30,000
A03370	Others			50,000
A03402	Rent for Office Building		1,666,000	528,000
A03805	Travelling Allowance		89,000	150,000
A03807	P.O.L Charges		198,000	200,000
A03821	Training - domestic		350,000	225,000
A03901	Stationery		99,000	40,000
A03903	Conference/Seminars/Workshops/ Symposia		250,000	500,000
A03907	Advertising & Publicity		80,000	150,000
A03940	Unforeseen expenditure		78,000	25,000

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(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
A03950	HIV AID - Drugs and Medical Supplies			480,000
A03959	Stipend Incentives Awards And Allied Exp		430,000	1,000,000
A03970	Others		154,000	30,000
A05270	To Others	5,047,000		1,750,000
A09203	I.T. Equipment		675,000	
A09501	Transport		1,050,000	
A09701	Purchase of Furniture and Fixture		2,137,000	
A13001	Transport		119,000	60,000
A13370	Others		344,000	70,000
2379-A				
LO13000325	Establishment of Retail Park cum Outlets for Local Handicrafts on main highways in Punjab	<u>120,000,000</u>		<u>200,000,000</u>
A05270	To Others	120,000,000		200,000,000
2380-A				
LO13001420	Capacity Building of Information Techonology in PISC through Rehabilitaion.		<u>16,502,000</u>	<u>3,303,000</u>
A01106	Pay of contract staff		420,000	1,770,000
A03402	Rent for Office Building		267,000	533,000
A03901	Stationery		200,000	400,000
A03940	Unforeseen expenditure			100,000
A03970	Others		300,000	300,000
A09203	I.T. Equipment		13,651,000	
A09701	Purchase of Furniture and Fixture		1,664,000	
A13703	I.T. Equipment			200,000
2381-A				
LO14000131	Empowering the Artisans of B/nagar & Cholistan through Development of Crafts and Entrepreneurial Skills.			<u>12,805,000</u>
A05270	To Others			12,805,000

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(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
2382-A				
LO13000016	Research & Publication of Books on Crafts & Life of Craftsmen/artisans of 5 districts of Punjab (Lahore Vol-II, Sheikhpura, ujranwala, Gujrat & Chakwalof Craftsmen/artisans of 5 districts of Punjab	<u>2,000,000</u>		<u>2,997,000</u>
A05270	To Others	2,000,000		2,997,000
2385-U				
LO14000137	Monitoring Unit for GSP Plus Regime.			<u>20,000,000</u>
A05270	To Others			20,000,000
2386-U				
LO14000134	Engangement of Consultant for Punjab interest			<u>4,500,000</u>
A05270	To Others			4,500,000
2387-U				
LO14000130	Development of Insfrastructure in Insdustrial States			<u>1,808,000,000</u>
A05270	To Others			1,808,000,000
BELOW LINE				
LO12000638	Block Allocation for Self Employment Scheme (PSIC).	<u>3,000,000,000</u>		<u>2,000,000,000</u>
A05270	To Others	3,000,000,000		2,000,000,000
Total Sub Sector P.S.I.C.		3,171,582,000	48,343,000	4,078,235,000

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DEVELOPMENT**

(Revenue)

Industries

Printing and Stationery

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
LO11000088		Up-gradation of printing facilities at Government Printing Press Lahore & Bahawalpur	<u>10,418,000</u>	<u>10,418,000</u>	
A05270		To Others	10,418,000		
A09601		Plant and Machinery		10,418,000	
Total Sub Sector Printing and Stationery			10,418,000	10,418,000	

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DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO10200796	Registration of Geographical Indications.	<u>10,000,000</u>	<u>7,500,000</u>	
A05270	To Others	10,000,000	7,500,000	
LO13000017	Establishment of Industrial City/ Economic Zon	<u>3,000,000,000</u>		
A05270	To Others	3,000,000,000		
2388-U				
LO14000143	Viability Gap Fund (VGF) for PPP Projects			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
BELOW LINE				
LO12000084	Block Allocation for PIEDMC/FIDMC.	<u>3,000,000,000</u>		<u>1,000,000,000</u>
A05270	To Others	3,000,000,000		1,000,000,000
Total Sub Sector Commerce and Investment Department		6,010,000,000	7,500,000	2,000,000,000
TOTAL SECTOR Industries		10,692,000,000	1,616,261,000	8,078,235,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
1666-A				
LO09100046	Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water	<u>14,000,000</u>	<u>10,209,000</u>	<u>25,000,000</u>
A01101	Basic Pay of Officers		1,461,000	
A01106	Pay of contract staff		6,000,000	
A01201	Senior Post Allowance		9,000	
A01202	House Rent Allowance		75,000	
A01203	Conveyance Allowance		65,000	
A0120X	Ad - hoc Allowance - 2010		210,000	
A01217	Medical Allowance		70,000	
A0121A	Adhoc Relief Allowance 2011		72,000	
A0121M	Adhoc Relief Allowance - 2012		148,000	
A0121T	Adhoc Relief Allowance 2013		80,000	
A01224	Entertainment Allowance		1,000	
A03202	Telephone and Trunk Call		50,000	
A03303	Electricity		384,000	
A03407	Rates and Taxes		49,000	
A03805	Travelling Allowance		39,000	
A03807	P.O.L Charges		724,000	
A03809	CNG Charges (Govt)		30,000	
A03901	Stationery		50,000	
A03905	Newspapers Periodicals and Books		6,000	
A03907	Advertising & Publicity		50,000	
A03970	Others		28,000	
A05270	To Others	14,000,000		25,000,000
A06301	Entertainments & Gifts		42,000	
A13001	Transport		405,000	
A13101	Machinery and Equipment		69,000	
A13201	Furniture and Fixture		42,000	
A13703	I.T. Equipment		50,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4286		CANAL IRRIGATION			
Total Sub Sector Survey Investigation and Research			14,000,000	10,209,000	25,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
1701-A				
LO09100051	Punjab Irrigation System Improvement Project.	<u>20,000,000</u>	<u>18,000,000</u>	<u>20,000,000</u>
A01101	Basic Pay of Officers		8,352,000	
A01151	Basic Pay of Other Staff		4,767,000	
A01202	House Rent Allowance		249,000	
A01203	Conveyance Allowance		140,000	
A0120X	Ad - hoc Allowance - 2010		448,000	
A01217	Medical Allowance		142,000	
A0121A	Adhoc Relief Allowance 2011		145,000	
A0121M	Adhoc Relief Allowance - 2012		325,000	
A0121Q	Audit & Accounts Allowance		110,000	
A0121T	Adhoc Relief Allowance 2013		168,000	
A01236	Deputation Allowance		74,000	
A03201	Postage and Telegraph		40,000	
A03202	Telephone and Trunk Call		85,000	
A03303	Electricity		362,000	
A03407	Rates and Taxes		67,000	
A03805	Travelling Allowance		200,000	
A03807	P.O.L Charges		1,400,000	
A03901	Stationery		200,000	
A03905	Newspapers Periodicals and Books		4,000	
A03907	Advertising & Publicity		100,000	
A03970	Others		100,000	
A05270	To Others	20,000,000		20,000,000
A06301	Entertainments & Gifts		10,000	
A09601	Plant and Machinery		10,000	
A13001	Transport		400,000	
A13101	Machinery and Equipment		100,000	
A13201	Furniture and Fixture		2,000	
1702-A				
LO13000018	Feasibility Study of Jalalpur canal (PPTA)	<u>500,000</u>	<u>500,000</u>	<u>2,100,000</u>
A05270	To Others	500,000	500,000	2,100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4290		CANAL IRRIGATION			
1698-A					
LO01001281		Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.	<u>162,000,000</u>	<u>162,000,000</u>	<u>303,000,000</u>
A02102		Consultant based Feasibility Studies	162,000,000	162,000,000	
A05270		To Others			303,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4292	CANAL IRRIGATION			
1700-A				
LO01001282	Lower Bari Doab Canal Improvement Project (PC-I).	<u>100,000,000</u>	<u>48,715,000</u>	<u>60,000,000</u>
A01101	Basic Pay of Officers		3,041,000	
A01102	Personal pay		6,000	
A01106	Pay of contract staff		13,600,000	
A01156	Pay of contract staff		8,306,000	
A01202	House Rent Allowance		466,000	
A01203	Conveyance Allowance		352,000	
A0120X	Ad - hoc Allowance - 2010		686,000	
A01217	Medical Allowance		298,000	
A0121A	Adhoc Relief Allowance 2011		288,000	
A0121M	Adhoc Relief Allowance - 2012		671,000	
A0121T	Adhoc Relief Allowance 2013		318,000	
A01224	Entertainment Allowance		1,000	
A01273	Honoraria		175,000	
A03202	Telephone and Trunk Call		350,000	
A03204	Electronic Communication		200,000	
A03205	Courier and Pilot Service		108,000	
A03302	Water		100,000	
A03303	Electricity		700,000	
A03670	Others		205,000	
A03805	Travelling Allowance		100,000	
A03806	Transportation of Goods		50,000	
A03807	P.O.L Charges		12,861,000	
A03809	CNG Charges (Govt)		111,000	
A03901	Stationery		400,000	
A03902	Printing and Publication		63,000	
A03905	Newspapers Periodicals and Books		8,000	
A03907	Advertising & Publicity		310,000	
A03970	Others		580,000	
A05270	To Others	100,000,000		60,000,000
A06301	Entertainments & Gifts		230,000	

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DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4292		CANAL IRRIGATION			
A09201		Hardware		100,000	
A09202		Software		20,000	
A09203		I.T. Equipment		400,000	
A09601		Plant and Machinery		53,000	
A09701		Purchase of Furniture and Fixture		30,000	
A13001		Transport		2,325,000	
A13101		Machinery and Equipment		550,000	
A13201		Furniture and Fixture		200,000	
A13301		Office Buildings		205,000	
A13701		Hardware		195,000	
A13703		I.T. Equipment		53,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042204	TUBEWELLS			
LE4287	TUBE WELLS			
1697-A				
LO08001072	Optimization Canal and Ground water Management to Assist Water User Association in Maximizing Crop Production and Managing Salinisation with Australian Assistance	<u>2,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A05270	To Others			4,000,000
A12270	Others	2,000,000	2,000,000	
Total Sub Sector Foreign Aid Project		284,500,000	231,215,000	389,100,000
TOTAL SECTOR Irrigation		298,500,000	241,424,000	414,100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
LE4388		ADMINISTRATION			
2063-A					
LO14000107		Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan			<u>8,160,000</u>
A03970	Others				<u>8,160,000</u>
001	Others				8,160,000
Total Sub Sector Government Buildings - Offices					8,160,000
TOTAL SECTOR Judiciary					8,160,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO10200416	Construction of road from Rhadari to Pindi Tibba via Noorpor thal and Biland (L=16.5 Km)		<u>8,952,000</u>	
A12102	Other highways/roads		8,952,000	
LO10200418	Construction of road from Bullo (jhang Road) to Borana Wala (L=17 Km)		<u>9,070,000</u>	
A12102	Other highways/roads		9,070,000	
LO11000003	Up-gradation of BDA Engineering Laboratory & surveying equipments	<u>13,290,000</u>	<u>8,387,000</u>	
A06470	Others	13,290,000	8,387,000	
LO11002525	Integrated Solid Waste Management Plan in Gujranwala City	<u>20,710,000</u>	<u>24,602,000</u>	
A12501	Works-Urban	20,710,000	24,602,000	
LO12000001	Parks and Horticulture Schemes by BDA Bahawalpur	<u>14,838,000</u>	<u>14,838,000</u>	
A06470	Others	14,838,000	14,838,000	
LO12000707	Sothern Punjab Development Programme		<u>730,000,000</u>	
A05270	To Others		730,000,000	
LO12000708	Distrcit Development Programme		<u>1,832,823,000</u>	
A05270	To Others		1,832,823,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO12000853	Widening / Improvement of Kahuta to Matore Road L=13.10 Km Tehsil Kahuta District Rawalpindi		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO12000854	Widening / Improvement of Kahuta Chowk Pandori Road upto Channam Junction L=12.71 Km Tehsil Kallar Syedan District Rawalpindi		<u>83,000,000</u>	
A12102	Other highways/roads		83,000,000	
LO12000969	Construction of road from Kasur to Theh Shaikhham having 20 feet widht.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO12000970	Construction of Carpet Road from GT Road to MDK-SKP Road on both sides Muridkey Distributory Canal including footpaths and street lights (L 1.06 Km) Tehsil Muridkey.		<u>11,721,000</u>	
A12102	Other highways/roads		11,721,000	
LO12000973	Construction of metalled road from Kaloor Sharif to Makarwal via Sultan Khel Length 11.50 KM Tehsil Essa Khel District Mianwali		<u>32,062,000</u>	
A12102	Other highways/roads		32,062,000	

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO12000986	Rehabilitation / Construction of Rawalpindi Murree Kashmir Road Km 52 (Brewery to Scout Camp Bhore Gali to Khajut length = 8.95 Km.		<u>74,000,000</u>	
A12102	Other highways/roads		74,000,000	
LO12001042	Provision of Bridge on Mohajar Canal (Bandial Golewali in KM 03) in District Khushab.		<u>52,000</u>	
A12502	Works-Rural		52,000	
LO12001045	Construction of M/R from Chak Khumhari Wala to 9/SP (L=3.00 Km) District Pakpattan.		<u>9,663,000</u>	
A12102	Other highways/roads		9,663,000	
LO12001046	Construction of M/R from Tibbi Mohal to Kot Ayoub (L=2.50 KM) District Pakpattan.		<u>8,390,000</u>	
A12102	Other highways/roads		8,390,000	
LO12001168	Widening/ improvement of Sarai Alamgir-Jalalpur Soltian Road (Qasba Exchange to Chwk Pakistan)		<u>37,943,000</u>	
A12102	Other highways/roads		37,943,000	
LO12001191	Carpeting / Widening and Improvement of raod around TMA Offices / town hall R.Y.Khan L-1.04 Km		<u>12,860,000</u>	
A12102	Other highways/roads		12,860,000	

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(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO12001195	Rehabilitation of road from Pull Dari Sanghi to Belgium Chowk including Construction of Park District R.Y.Khan		<u>16,637,000</u>	
A12102	Other highways/roads		16,637,000	
LO12001216	Construction/Improvement/Rehabilitation of City Roads under CM Package for Chishtian District Bahawalnagar		<u>22,622,000</u>	
A12102	Other highways/roads		22,622,000	
LO12001612	Rehabilitation/Improvement of road from Shah Jhnad Chowk (zero at Km 6 at Domeli Gattar oad) to Phadial via Chandar Jajjal Gurrah Uttam Singh Mughalabad Alipur Kohli Dial and		<u>500,000</u>	
A12102	Other highways/roads		500,000	
LO12001648	Rehabilitation Road from Kala Gate to Link Chak Baraham (L=3 Km)		<u>14,997,000</u>	
A12102	Other highways/roads		14,997,000	
LO12001649	Rehabilitation Road from Karimpura to Highway Office (L=1.54 Km)		<u>12,695,000</u>	
A12102	Other highways/roads		12,695,000	
LO12001650	Rehabilitaion Road Kamela (L=0.85 Km)		<u>7,004,000</u>	
A12102	Other highways/roads		7,004,000	

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000313	Up-gradation of Local Government Academy, Lala Musa District, Gujrat (Cost sharing 50%+50% with PLGB)	<u>15,000,000</u>	<u>30,000,000</u>	
A06470	Others	15,000,000	30,000,000	
LO13000426	Block Allocation for fast moving / Un-funded schemes of katchi abadies	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO13000427	Block Allocation for New Initiatives including transforming Katchi Abadies into social housing project through corporate sector	<u>25,000,000</u>		
A06470	Others	25,000,000		
LO13000701	Special Repair of office building of ADLG office, D.G. Khan		<u>58,000</u>	
A12501	Works-Urban		58,000	
LO13000713	Improvement of Phagwari to Khawader road, UC Phagwari L-12 Km, Tehsil Murree.		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
LO13000714	Providing Water Supply, Sewer Line, Street Light in Katchi Abadi Basti Sobha Singh, District Okara		<u>1,759,000</u>	
A12501	Works-Urban		1,759,000	

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000718	Re-carpeting of Main Road Maraka Village UC-122, Lahore.		<u>10,826,000</u>	
A12102	Other highways/roads		10,826,000	
LO13000719	Rehabilitation / Carpeting of Road from Ferozpur Road to Madhey Shah Village Lahore.		<u>21,170,000</u>	
A12102	Other highways/roads		21,170,000	
LO13000720	Construction of Parking Plaza at Hassan Chowk, Gujrat City.		<u>65,000,000</u>	
A12501	Works-Urban		65,000,000	
LO13000728	Widening / Improvement of Metalled Road from Chaila to Head Marala / Acquisition of Private Land, Tehsil & District Sialkot.		<u>29,806,000</u>	
A12102	Other highways/roads		29,806,000	
LO13000729	Construction of PCC, Sullage Carrier Masoom Shah Road, Muhallah Mughalah Bilal Colony, Panjgrian and adjacent abadies, Chung, UC-121, Lahore.		<u>8,000,000</u>	
A12502	Works-Rural		8,000,000	
LO13000730	Contruction of PCC, Sullage Carrier at Talab Sarai, Raiwind, Lahore.		<u>22,550,000</u>	
A12502	Works-Rural		22,550,000	

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Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000731	Construction of Sewerage System at Niaz Baig and adjacent abadies, UC-118, Lahore.		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
LO13000732	Construction of Shehbaz Sharif Park at Sheikhupura.		<u>27,090,000</u>	
A12102	Other highways/roads		27,090,000	
LO13000734	Construction of dual carriageway of old Multan Road, Manga Mandi NA-128 Length=1.86 Km.		<u>80,000,000</u>	
A12102	Other highways/roads		80,000,000	
LO13000738	Construction of Government Rural Dispensary at Chak No.29/ML, Tehsil Kallurkot, District Bhakkar.		<u>1,138,000</u>	
A12502	Works-Rural		1,138,000	
LO13000744	Widening / Improvement of Road from Dera Morr to Dhoke Baba Niaz (L=3.75 Km), District Rawalpindi.		<u>7,500,000</u>	
A12102	Other highways/roads		7,500,000	
LO13000745	Construction of vented causeway on Bhalakhar Mava road Km No.1 Tehsil Kallar Syedan.		<u>19,662,000</u>	
A12102	Other highways/roads		19,662,000	

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(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000746	Construction of vented causeway i/c approaches Shah Bagh Nothia Road in KM No.1 Tehsil Kallar Syedan.		<u>5,950,000</u>	
A12102	Other highways/roads		5,950,000	
LO13000747	Construction of PCC road12' wide from Murid Chowk Bewal road to Dhoke Dheri UC & Tehsil Kallar Syedan length = 0.52 KM.		<u>2,914,000</u>	
A12102	Other highways/roads		2,914,000	
LO13000748	Execution of the development schemes in District Rawalpindi		<u>19,500,000</u>	
A12501	Works-Urban		19,500,000	
LO13000750	Construction of Drain, Brick Pavement, Sullage Carrier and elimination of Pond Gali Govt. High School to House Master Allah Yar Kore Kot, UC Mela, Tehsil Kot Momin , District		<u>5,747,000</u>	
A12502	Works-Rural		5,747,000	
LO13000751	W/I of Jorian Chakri Road, L=16.3 Km, District Rawalpindi.		<u>125,000,000</u>	
A12102	Other highways/roads		125,000,000	
LO13000757	Construction of street No.64 & link streets UC-34(129)		<u>1,600,000</u>	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		1,600,000	
LO13000758	Construction of street No.9 link Ibrahim Colony UC-35(130)		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO13000759	Construction of Mubarak Karyana Store Wali Gali Mai Ghammi Road UC-35(130)		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO13000760	Construction of PCC street No.10 Mehmood Booti & links UC-39(133)		<u>1,700,000</u>	
A12501	Works-Urban		1,700,000	
LO13000761	Construction of street No.1 Mustafa Park Dr. Sharif Wali Gali & Links UC-37(133)		<u>800,000</u>	
A12501	Works-Urban		800,000	
LO13000762	Construction of PCC street No.59, 60, 61, Mohallah Qureshian UC-37(134)		<u>1,200,000</u>	
A12501	Works-Urban		1,200,000	
LO13000763	Construction of PCC link street No.22 Mohallah Mehmood Park Muslimabad UC-37(134)		<u>700,000</u>	
A12501	Works-Urban		700,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000764	Construction of street No.2, 5, 17, Mohallah Khizerabad UC-38(135)		<u>1,400,000</u>	
A12501	Works-Urban		1,400,000	
LO13000765	Construction of Rana street Islampura Suk Nehr UC-38(135)		<u>500,000</u>	
A12501	Works-Urban		500,000	
LO13000766	Construction of street Surriya Jabeen Park UC34/128		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO13000767	Construction of street Iftikhar Park & links UC-36(131)		<u>1,900,000</u>	
A12501	Works-Urban		1,900,000	
LO13000768	Construction of Room, Wash Room of UC-Office UC-34(128)		<u>500,000</u>	
A12501	Works-Urban		500,000	
LO13000769	Construction of PCC streets Christian Mohallah UC-34(130)		<u>1,700,000</u>	
A12501	Works-Urban		1,700,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000770	Construction of link street Mohallah Younispura, Nabipura Araiyan, Mohallah Shalimar Park UC-33(127)		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO13000773	Road from main road Kallar Syedan to Dhok Kashmiri- Darkahi-Sher Shai 3.5 Km, District Rawalpindi.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13000774	Road from Jocha Mamdot to Shai Rajgaan, 5 Km, District Rawalpindi.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13000775	Road from Dhok Budha to Gora Gujran, 3 Km, District Rawalpindi.		<u>28,326,000</u>	
A12102	Other highways/roads		28,326,000	
LO13000776	Road from Harka to Lossar, 2 Kms, District Rawalpindi.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13000821	Augmentation of Tubewell at LBDC for Muzaffar Colony, Abadi near Mustafa Abad, Sobha Singh Katchi Abadies, Okara.		<u>1,743,000</u>	
A12501	Works-Urban		1,743,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000824	Dualization of old GT Road from Jawad Avenueue to Level Crossing Chak No.1/4-L & Additional Carriageway from Chungni No.7 to Bridge 4/L minor I/C Bridge Length=3.60 Km in Okara		<u>76,610,000</u>	
A12102	Other highways/roads		76,610,000	
LO13000844	Improvement of Sewerage of Mohallah Faisalabad Qainchi Bazar, UC-134, Lahore.		<u>10,360,000</u>	
A12501	Works-Urban		10,360,000	
LO13000850	Widening/Improvement of road from Oudherwal to Nilla (Phase-I) Length = 1.70 Kms, District Chakwal.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13000851	Widening/Improvement of road from Tamman to Mial Tehsil Talagang Phase-I (Length = 10 Kms)		<u>29,944,000</u>	
A12102	Other highways/roads		29,944,000	
LO13000872	Laying of Sewerage System at Allah Buksh Park (Chattha Park), Farrakhabad, Lahore (PP-137)		<u>7,800,000</u>	
A12501	Works-Urban		7,800,000	
LO13000875	Improvement and beautification of side areas along road from Islamia University Baghdad Campus to Baghdad Railway Statin Bahawalpur		<u>6,930,000</u>	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		6,930,000	
LO13000876	Improvement and beautification of side areas along road from Karachi More to Fawara Chowk, Bahawalpur		<u>13,555,000</u>	
A12501	Works-Urban		13,555,000	
LO13000877	Beautification of Median from Hasilpur Road towards Commercial Area Satellite Town, Bahawalpur		<u>2,520,000</u>	
A12501	Works-Urban		2,520,000	
LO13000878	Improvement and beautification of side areas along road from Multan Round about to Green Petrol Pump, Bahawalpur		<u>6,685,000</u>	
A12501	Works-Urban		6,685,000	
LO13000879	Improvement and beautification of side areas along road from Airport Bridge to Yazman Road to Canal Colony, Bahawalpur		<u>14,300,000</u>	
A12501	Works-Urban		14,300,000	
LO13000880	Installation of Informatory Sign Boards in Bahawalpur City		<u>7,210,000</u>	
A12501	Works-Urban		7,210,000	
LO13000881	Completion of Incomplete Development Schemes in NA-110, District Sialkot.		<u>60,000,000</u>	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		60,000,000	
LO13000882	Chak No.44 Kotla Kahalwan Pond No.1, District Nankana Sahib		<u>3,450,000</u>	
A12502	Works-Rural		3,450,000	
LO13000883	Chak No. 44 Kotla Kahalwan Pond No.2 District Nankana Sahib		<u>6,292,000</u>	
A12502	Works-Rural		6,292,000	
LO13000884	Chak No.215 RB Kakuana Pond No.1, District Faisalabad		<u>2,539,000</u>	
A12502	Works-Rural		2,539,000	
LO13000885	Chak No.215 RB Kakuana Pond No.2 District Faisalabad		<u>1,347,000</u>	
A12502	Works-Rural		1,347,000	
LO13000886	Chak No.209 RB Akaal Garh Pond No.1 District Faisalabad		<u>2,124,000</u>	
A12502	Works-Rural		2,124,000	
LO13000887	Chak No.209 RB Akaal Garh Pond No.2 District Faisalabad		<u>793,000</u>	
A12502	Works-Rural		793,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000888	Chak No.209 RB Akaal Garh Pond No.3 District Faisalabad		<u>5,112,000</u>	
A12502	Works-Rural		5,112,000	
LO13000889	Chak No.196 RB Ghona Pond No.1 District Faisalabad		<u>4,589,000</u>	
A12502	Works-Rural		4,589,000	
LO13000890	Chak No.119 JB Rasoolpur District Faisalabad		<u>7,014,000</u>	
A12502	Works-Rural		7,014,000	
LO13000891	Chak No.253 RB Jahangir Kalan District Faisalabad		<u>2,179,000</u>	
A12502	Works-Rural		2,179,000	
LO13000892	Chak No.239 GB Pond No.1 District Faisalabad		<u>2,475,000</u>	
A12502	Works-Rural		2,475,000	
LO13000893	Chak No.239 GB Pond No.2 District Faisalabad		<u>2,194,000</u>	
A12502	Works-Rural		2,194,000	
LO13000894	Chak No.240 GB District Faisalabad		<u>2,522,000</u>	
A12502	Works-Rural		2,522,000	
LO13000895	Chak No.204 RB District Faisalabad		<u>2,430,000</u>	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		2,430,000	
LO13000896	Chak No.196 RB Ghona West Pond No.2 District Faisalabad		<u>2,476,000</u>	
A12502	Works-Rural		2,476,000	
LO13000897	Chak No.217 RB District Faisalabad		<u>3,024,000</u>	
A12502	Works-Rural		3,024,000	
LO13000898	Chak No.100 JB District Faisalabad		<u>1,358,000</u>	
A12502	Works-Rural		1,358,000	
LO13000899	Uggo ki, District Sialkot		<u>12,772,000</u>	
A12502	Works-Rural		12,772,000	
LO13000900	Ghlotian kalan District Sialkot		<u>13,710,000</u>	
A12502	Works-Rural		13,710,000	
LO13000901	Murad pur District Sialkot		<u>6,622,000</u>	
A12502	Works-Rural		6,622,000	
LO13000902	Bhagiana Kalan Pond No.1 District Kasur		<u>9,084,000</u>	
A12502	Works-Rural		9,084,000	
LO13000903	Bhambha Khurd Pond No.3 District Kasur		<u>5,052,000</u>	
A12502	Works-Rural		5,052,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000904	Bhambha Khurd Pond No.2 District Kasur		<u>8,815,000</u>	
A12502	Works-Rural		8,815,000	
LO13000905	Bhambha Kalan Pond No.1 District Kasur		<u>15,895,000</u>	
A12502	Works-Rural		15,895,000	
LO13000906	Bhagiana Khurd Pond No.4 District Kasur		<u>5,107,000</u>	
A12502	Works-Rural		5,107,000	
LO13000907	Bhagiana Khurd Pond No.3 District Kasur		<u>2,530,000</u>	
A12502	Works-Rural		2,530,000	
LO13000908	Bhagiana Khurd Pond No.2 District Kasur		<u>5,300,000</u>	
A12502	Works-Rural		5,300,000	
LO13000909	Khara-I District Kasur		<u>6,072,000</u>	
A12502	Works-Rural		6,072,000	
LO13000910	Khara-II District Kasur		<u>4,418,000</u>	
A12502	Works-Rural		4,418,000	
LO13000911	Hayer, District Lahore		<u>1,390,000</u>	
A12502	Works-Rural		1,390,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000912	Manawan District Lahore		<u>5,820,000</u>	
A12502	Works-Rural		5,820,000	
LO13000913	Sattokatla District Lahore		<u>6,747,000</u>	
A12502	Works-Rural		6,747,000	
LO13000914	Attoki Awan Pond No.2 District Lahore		<u>3,015,000</u>	
A12502	Works-Rural		3,015,000	
LO13000915	Ferozwattaan, Abadi Ghulla Wattan, District Sheikupura		<u>4,169,000</u>	
A12502	Works-Rural		4,169,000	
LO13000916	Kot Pindi Das District Sheikupura		<u>2,290,000</u>	
A12502	Works-Rural		2,290,000	
LO13000917	Jhabran District Sheikupura		<u>986,000</u>	
A12502	Works-Rural		986,000	
LO13000918	Wandiayal Diyal Shah Pond District Sheikupura		<u>4,582,000</u>	
A12502	Works-Rural		4,582,000	
LO13000919	Jhamkey District Sheikupura		<u>13,697,000</u>	
A12502	Works-Rural		13,697,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000920	Bhaun, District Chakwal		<u>5,195,000</u>	
A12502	Works-Rural		5,195,000	
LO13000921	Dhundhial District Chakwal		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO13000922	Pichnand District Chakwal		<u>4,061,000</u>	
A12502	Works-Rural		4,061,000	
LO13000923	Dhillanwali, District Gujranwala		<u>10,387,000</u>	
A12502	Works-Rural		10,387,000	
LO13000924	Muraliwala District Gujranwala		<u>9,547,000</u>	
A12502	Works-Rural		9,547,000	
LO13000925	Aroop District Gujranwala		<u>4,180,000</u>	
A12502	Works-Rural		4,180,000	
LO13000926	Jandiala Baghwala District Gujranwala		<u>14,590,000</u>	
A12502	Works-Rural		14,590,000	
LO13000927	Sodhra District Gujranwala		<u>6,781,000</u>	
A12502	Works-Rural		6,781,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000928	Bhatti Bhango Pond No.1 District Gujranwala		<u>5,730,000</u>	
A12502	Works-Rural		5,730,000	
LO13000929	Bhatti Bhango Pond No.2 District Gujranwala		<u>5,020,000</u>	
A12502	Works-Rural		5,020,000	
LO13000930	Chak 317-EB Pond 2&3, District Vehari		<u>8,247,000</u>	
A12502	Works-Rural		8,247,000	
LO13000931	Chak 317-EB Pond 1 District Vehari		<u>16,466,000</u>	
A12502	Works-Rural		16,466,000	
LO13000932	Sohawa Bolani, Jamlani, District Mandi Bahauddin		<u>9,058,000</u>	
A12502	Works-Rural		9,058,000	
LO13000933	Wasu District Mandi Bahauddin		<u>7,712,000</u>	
A12502	Works-Rural		7,712,000	
LO13000934	Chak No.47/ML, District Bhakkar		<u>2,674,000</u>	
A12502	Works-Rural		2,674,000	
LO13000935	Khurd, District Jhelum		<u>3,135,000</u>	
A12502	Works-Rural		3,135,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000936	Kotla Mughlan, District Rajanpur		<u>5,082,000</u>	
A12502	Works-Rural		5,082,000	
LO13000937	Dahiwal, District Khushab		<u>5,169,000</u>	
A12502	Works-Rural		5,169,000	
LO13000938	Jandraka, District Okara		<u>20,833,000</u>	
A12502	Works-Rural		20,833,000	
LO13000939	Sheikh Pur, District Gujrat		<u>5,500,000</u>	
A12502	Works-Rural		5,500,000	
LO13000940	Chak No.257 GB, District Toba Tek Singh		<u>8,508,000</u>	
A12502	Works-Rural		8,508,000	
LO13000941	Shaden Lund, District D. G. Khan		<u>6,850,000</u>	
A12502	Works-Rural		6,850,000	
LO13000942	Mubarakpur, District Bahawalpur		<u>1,444,000</u>	
A12502	Works-Rural		1,444,000	
LO13000943	Aadhi, District Rawalpindi		<u>7,110,000</u>	
A12502	Works-Rural		7,110,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000944	Khattan, District Bahawalnagar		<u>19,054,000</u>	
A12502	Works-Rural		19,054,000	
LO13000945	Rajoa Sadaat, District Chiniot		<u>3,355,000</u>	
A12502	Works-Rural		3,355,000	
LO13000946	Kassoke, District Hafizabad		<u>2,862,000</u>	
A12502	Works-Rural		2,862,000	
LO13000947	Tarap, District Attock		<u>3,620,000</u>	
A12502	Works-Rural		3,620,000	
LO13000948	Uppi, District Sargodha		<u>5,804,000</u>	
A12502	Works-Rural		5,804,000	
LO13000949	Deen Pur, District Layyah		<u>3,474,000</u>	
A12502	Works-Rural		3,474,000	
LO13000953	Construction of Link Road from Banth to Kalyam Syedan (Length = 4.169 KM), Tehsil & District Rawalpindi.		<u>28,431,000</u>	
A12102	Other highways/roads		28,431,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000954	Construction of Haji Ishaq Wali street Gulshan Abbas Colony and Madrasa Wali Street, Nawaz Park and Boota Colony link street Manshoorah Bazar NA-128, Lahore		<u>1,424,000</u>	
A12501	Works-Urban		1,424,000	
LO13000955	Construction of PCC Rashid Street Ghosha-e-Ehbab Phase-III, NA-128, Lahore		<u>1,847,000</u>	
A12501	Works-Urban		1,847,000	
LO13000956	Construction of PCC and open drain in Christian Mohallah Janjaty Village, NA-128, Lahore		<u>2,620,000</u>	
A12501	Works-Urban		2,620,000	
LO13000957	Construction of PCC and drain in Shadiwal and Cogan Aal UC-118, NA-128, Lahore		<u>1,213,000</u>	
A12501	Works-Urban		1,213,000	
LO13000958	Re-carpeting of road from Raiwind Road to Auto Manufacturing Factory Pvt. Chamru Pur, NA-128, Lahore		<u>794,000</u>	
A12501	Works-Urban		794,000	
LO13000959	Construction of carpet street West Wood Colony, NA-128, Lahore		<u>1,585,000</u>	
A12501	Works-Urban		1,585,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000960	Providing and fixing of RCC Slab for existing drain in Zahoor Shah Street in Niaz Baig Village, NA-128, Lahore		<u>850,000</u>	
A12501	Works-Urban		850,000	
LO13000961	Repair / rehabilitation of mian roads, Marghzar Colony, NA-128, Lahore		<u>2,667,000</u>	
A12501	Works-Urban		2,667,000	
LO13000962	Construction of PCC and sewerage in Amna Park and Gosha-e-Ehbab , Phase-III, NA-128, Lahore		<u>4,234,000</u>	
A12501	Works-Urban		4,234,000	
LO13000963	Construction of PCC and drain in Kamboh Colony, Haider Colony and Christian Abad Mohallah, Punj Garian Chung, NA-128, Lahore		<u>3,020,000</u>	
A12501	Works-Urban		3,020,000	
LO13000964	Construction of PCC and drain in Munir Tailer street and link street Raiwind, NA-128, Lahore		<u>960,000</u>	
A12501	Works-Urban		960,000	
LO13000965	Construction of PCC and drain in Sadokey Village, NA-128, Lahore		<u>1,500,000</u>	
A12501	Works-Urban		1,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000966	Construction of PCC and sewerage in Ahmad Housing Society near College Road, NA-128, Lahore		<u>3,361,000</u>	
A12501	Works-Urban		3,361,000	
LO13000967	Construction of boundary wall around the park in Ahmad Housing Society, C-Block, NA-128, Lahore		<u>2,826,000</u>	
A12501	Works-Urban		2,826,000	
LO13000968	Construction of soling / drain in Dera Charmal Khan, Dera Aas Muhammad Mayo and Dera Chand Khan Khud Pura Vilalge. NA-128, Lahore		<u>2,500,000</u>	
A12501	Works-Urban		2,500,000	
LO13000969	Construction of PCC and drain Qila Sher Singh and Qila Sameka and Chottay Tarhry in Manga Mandi, NA-128, Lahore		<u>4,999,000</u>	
A12501	Works-Urban		4,999,000	
LO13000970	Construction of PCC street in Maraka Village, NA-128, Lahore		<u>3,000,000</u>	
A12501	Works-Urban		3,000,000	
LO13000971	Construction of PCC and drain in Sultankey Village, NA-128, Lahore		<u>3,100,000</u>	
A12501	Works-Urban		3,100,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000972	Construction of PCC and drain in Ahmad Abad and Chiragh Town in Manga Mandi, NA-128, Lahore		<u>4,000,000</u>	
A12501	Works-Urban		4,000,000	
LO13000973	Construction of PCC and drain in various streets in Kamas Village, NA-128, Lahore		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO13000978	Construction of PCC Darbar Pangi Wali Gali Mehr Bashir Colony UC-35 (140)		<u>1,700,000</u>	
A12501	Works-Urban		1,700,000	
LO13000979	Construction of PCC street Park wlai behind Masjid Aqsa UC-16 (138)		<u>600,000</u>	
A12501	Works-Urban		600,000	
LO13000980	Construction of PCC Sajid wali gali near Iqbal Masjid Shaheen Park UC-15 (108)		<u>500,000</u>	
A12501	Works-Urban		500,000	
LO13000981	Construction of PCC link Sheller Chowk Masjid Gulzar-e-Madina UC-35 (140)		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000982	Construction of PCC Macca Chowk Sultan Bijli Malik Mai Jinnan Wali Khursheed Park UC-15 (108)		<u>1,100,000</u>	
A12501	Works-Urban		1,100,000	
LO13000983	Construction of PCC Street No.21 link Shahbaz Road UC-16 (138)		<u>1,300,000</u>	
A12501	Works-Urban		1,300,000	
LO13000984	Construction of PCC Masjid Sultan Wali gali Hussain Bakhsh Park UC-16 (138)		<u>600,000</u>	
A12501	Works-Urban		600,000	
LO13000985	Construction of PCC Street No.6 Chand Park Multani Colony UC-35 (140)		<u>600,000</u>	
A12501	Works-Urban		600,000	
LO13000986	Construction of PCC Street No.13 Multani Colony UC-35 (140)		<u>1,100,000</u>	
A12501	Works-Urban		1,100,000	
LO13000987	Construction of PCC Street No.5 Chohan Colony Bhagatpura UC-15 (108)		<u>500,000</u>	
A12501	Works-Urban		500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000988	Construction of Chaudhry Street & link Kanji house wlai streets UC-18 (102)		<u>1,350,000</u>	
A12501	Works-Urban		1,350,000	
LO13000989	Construction of Barey Khan wali & street No.35 Tinbba Azeem Shah UC-18 (102)		<u>850,000</u>	
A12501	Works-Urban		850,000	
LO13000990	Construction of street Masjid Fazal-e-Noor & Masjid Anwar-e-Madina Eisaabad & links Quarter 226-227 UC-32 (126)		<u>1,500,000</u>	
A12501	Works-Urban		1,500,000	
LO13000991	Construction of street Bao Zafar wali, Mehr Attique wali Bahsarat Road & link Suk Nehr UC-36 (131)		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO13000992	Construction of link streets near Girls College Baghbanpura G.T. Road UC-38 (130)		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO13000993	Construction of Street No.1 Muhammad Din Colony & links streets UC-36 (130)		<u>1,600,000</u>	
A12501	Works-Urban		1,600,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13000994	Construction of Street No.1 Muhammadpura Jattan & street Khadian wali links UC-33 (127)		<u>600,000</u>	
A12501	Works-Urban		600,000	
LO13000995	Construction of street No.4 Asif Colony & links UC-37 (133)		<u>1,100,000</u>	
A12501	Works-Urban		1,100,000	
LO13000996	Rehabilitation of Chiniot Jhumra Road (Remaining Portion).		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13000997	Rehabilitation of Road from Chiniot-Pindi Bhattian Road to Sur Murad Wala (Remaining Portion) L-6.90 Km Tehsil Chiniot.		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13000998	Rehabilitation of Road from Bhowana to Aminpur (Balance Portion) Length-10.50 Km, Tehsil Bhowana.		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13000999	Widening / Improvement of Road from Pango More to Aminpur Bangla (Balance Portion) Tehsil Chiniot / Bhowana.		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001000	Construction / Improvement of Road from Sindilianwala Kamalia Road to Shahdat Pull via Chak No. 748/GB Kalowal Tehsil Pir Mahal.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13001014	Widening/Improvement & Rehabilitation of Chund Lalian Road up to District Jhang Boundary		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001015	Widening/Improvement fof road from Head Trimmu to Garh Maharaja via Rashid Pur Jabbana Kot Murad, Meerny Wala		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001016	Widening/Improvement of road from Mudduki to Waryam Wala upto Chak No.497/JB, via Rustam Sargana		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001017	Widening/Improvement of road from Jhang Faisalabad Road from Mochiwala to Jhang Toba Road via Khoi Adda Jhang Gojra Road		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001018	Widening/Improvement of road from Main Jhang Chiniot Road Adda Joriwala to main Bhowana-Pansra Road linking chak No.464,257,258,259,233,232,230,231,227,226,22		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001019	Rehabilitation of Road from Old Khushab Road Muhammad Wala to Fateh Shah, Length=17.35 Km		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13001028	Rehabilitation / dualization of Jhumra Road (from Nishat Abad to Bhai Wala Phattak) Phase-I, Length=1.85 KM		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001029	Rehabilitation / dualization of Jhumra Road (from Bhai Wala Phattak to Dry Port) Phase-II, Length = 1.85 KM		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001030	Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section upto Raja CNG) Length = 1.20 KM		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001031	Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section from Raja CNG to Shairuana Pull) Length = 1.10 KM		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13001032	Improvement of road from Khiddar Wala to Gojra Road upto Faisalabad District Boundary, Length = 10.00 KM		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001033	Widening / improvement of road from Buralla Pull to Tandianwala upto Eid Gah along Canal, Length 11.05 KM		<u>55,000,000</u>	
A12102	Other highways/roads		55,000,000	
LO13001034	Widening of road from Banglow Chowk Mamun Kanjian to Killian Wala, Length 10.70 KM		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	
LO13001035	Rehabilitation / improvement of Rasalay Wala Road, Faisalabad (from Jamia Masjid Hamza Rizivia to Samanabad Graveyard Length 3.770 KM		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001037	Rehabilitation / Improvement of Jhang Road (from Saifabad Chowk to Airport) L=4.70 KM		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	
LO13001038	Widening / Improvement of road from Sargodha Road KM NO.9 to Pull Bhadri Wala via Small Industrial Estate (Section from Meeranwala Banglow to Pull Bahadriwala, Length 9.50 KM		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001039	Widening / improvement of Road from Jhang Road to Roshan Wali Jhall (Phase-I), Length 8.20 KM		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13001040	Construction of road from Chak No.204 Bhai Wala Phatak, length 2.90 KM		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001041	Improvement of Road from Navalty Pull to Jhang Road, Length 8.00 KM		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001042	Rehabilitation / improvement of Jail Road (from Police Lines Chowk to Akbarabad Graveyard / WASA Channel), L=2.05 KM		<u>57,500,000</u>	
A12102	Other highways/roads		57,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001043	Rehabilitation / improvement of Jail Road (from Akbarabad Graveyard / WASA Channel to Allied Morr), Length 1.10 KM		<u>37,500,000</u>	
A12102	Other highways/roads		37,500,000	
LO13001044	Construction / improvement of road from Sammundri Road Farooq Abad to Ahmad Nagar via Rashid Chowk, Abadi Bajwa, Ghousia Chowk with link Roads, Length 6.50 KM		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13001045	Construction / Widening & Improvement of road from Satiana Road to 225/RB Malkhan Wala (Incl. Links Usman Ghani Road, Elahi Abad & Ahmad Abad Road), Length 6.50 KM		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13001046	Construction of multipurpose sports grounds i.#####One at Chak No.153/RB Sahianwala ii.#####One at Chak Jhumra iii.#####One at Tehsil		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001047	Repair of Metalled Road from Chaubara to Sabaz Kot (L=3.00 Km), District Sialkot.		<u>29,732,000</u>	
A12102	Other highways/roads		29,732,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001050	Bhikhi-Pond-I		<u>24,733,000</u>	
A12502	Works-Rural		24,733,000	
LO13001051	Bhikhi-Pond-II		<u>2,926,000</u>	
A12502	Works-Rural		2,926,000	
LO13001052	Bhikhi-Pond-III		<u>3,341,000</u>	
A12502	Works-Rural		3,341,000	
LO13001053	Bhikhi-Pond-IV		<u>5,980,000</u>	
A12502	Works-Rural		5,980,000	
LO13001054	Rukhan-Pond-I		<u>4,972,000</u>	
A12502	Works-Rural		4,972,000	
LO13001055	Rukhan-Pond-II & III		<u>2,052,000</u>	
A12502	Works-Rural		2,052,000	
LO13001056	Chak No.168/JB Samoor-I, District Jhang		<u>4,221,000</u>	
A12502	Works-Rural		4,221,000	
LO13001057	Tatlay Aali, District Gujranwala		<u>22,470,000</u>	
A12502	Works-Rural		22,470,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001058	Ajniyanwala, District Sheikhpura		<u>6,375,000</u>	
A12502	Works-Rural		6,375,000	
LO13001059	Dhamthal, District Narowal		<u>6,302,000</u>	
A12502	Works-Rural		6,302,000	
LO13001066	Construction of drain/soling/Nullah & RCC Slabs on drains at Chak No.42/RB, Sangla Hill		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO13001067	Construction of drain/soling/Nullah & RCC Slabs on drains at Chak No.24/RB, Sangla Hill		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO13001068	Construction of drain/soling/Nullah & RCC Slabs on drains at remaining areas of Shahkot		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13001069	Construction of drain/soling/Nullah & RCC Slabs on drains at remaining areas of Safdarabad		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13001070	Construction of drain/soling/Nullah & RCC Slabs on drains in remaining areas of Sangla Hill (Ahmadabad & Islampura)		<u>5,000,000</u>	

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06	HOUSING AND COMMUNITY AMENITIES			
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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		5,000,000	
LO13001071	Construction of drain/soling/Nullah & RCC Slabs on drains at Chak No.37/RB, Yousafwala		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO13001072	Construction of drain/soling/Nullah & RCC Slabs on drains in remaining area of Chak No.12/RB, Gobind Garh		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO13001073	Widening/Improvement of Road Kuthiala Sheikhan to Khutiala Khurd (Phase-I)		<u>100,000,000</u>	
A12102	Other highways/roads		100,000,000	
LO13001075	Improvement of Gujrat Jalalpur Jattan Road (Jalalpur Jattan City Portion)		<u>49,996,000</u>	
A12102	Other highways/roads		49,996,000	
LO13001076	Rehabilitation Road from Attowal Bridge to Gujrat Dinga Road along right bank of UJC, Tehsil Kharian		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001077	Widening / improvement of Road from Chachian to Suidhri via Chhani to Nikowani		<u>49,993,000</u>	
A12102	Other highways/roads		49,993,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001079	Improvement Karianwala Santal Road		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001107	Rehabilitation of Dullo Khurd Road along Hudiara Drain (Length=12 Km) from KM No.2 to 10, Lahore.		<u>100,000,000</u>	
A12102	Other highways/roads		100,000,000	
LO13001116	Construction of M/R from Warseen to Ferozpur Chishtian via Darshan (Length 3.96 KM)		<u>9,115,000</u>	
A12102	Other highways/roads		9,115,000	
LO13001117	Construction of M/R form Bridge Baba Farid to towards Bhaini Muhammad Zaman Malkana via Kund Sadu Haider Malkana (Length 3.59 KM)		<u>4,471,000</u>	
A12102	Other highways/roads		4,471,000	
LO13001121	Widening / Improvement of Road from Chowk Pandori to Aziz pur Gujran (Bhate Road), Length 7.14 Km, Tehsil Kallar Syedan, District Rawalpindi.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13001137	Construction of Path in Village Saqaabad and R/wall in village Dhok Kala Khan (Bolinawal), Tehsil & District Attock		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO13001138		Construction of path/ culvert/ nullah from road to Asad Farm Khura Khail Tehsil Hazro District Attock		<u>3,000,000</u>	
A12102		Other highways/roads		3,000,000	
LO13001139		Construction of nullah/ drain near Jamia Masjid Khura Khail Tehsil Hazro District Attock		<u>3,000,000</u>	
A12102		Other highways/roads		3,000,000	
LO13001140		Construction of vented causeway village Peet Kot Tehsil Hazro District Attock		<u>4,459,000</u>	
A12102		Other highways/roads		4,459,000	
LO13001141		Improvement of Shinka road from house of Sammar Gul to Dera Jaat village Shinka Tehsil Hazro District Attock		<u>4,058,000</u>	
A12102		Other highways/roads		4,058,000	
LO13001142		Improvement of divider/ Median Attock Teen Meela Road and Construction of street/ drains new Dara-ul-Islam Colony & UC No.1 Attock City		<u>3,500,000</u>	
A12102		Other highways/roads		3,500,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001148	Construction of metalled road/Drain Type-I & II from Chak 21/TDA to 22/TDA, Length=2.00 Km, District Bhakkar II from Chak 21/TDA to 22/TDA, Length=2.00 Km, District		<u>6,422,000</u>	
A12502	Works-Rural		6,422,000	
LO13001153	Revitalizing the Facades of Historically Significant Buildings of Lahore (Dilkash Lahore)		<u>50,000,000</u>	
A12501	Works-Urban		50,000,000	
LO13001166	Construction of Park & Sports Complex at Firdous Colony, Jhang Road, Faisalabad		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13001169	Construction of Road at Marryamabad to Chadar Chak District Nankana Sahib.		<u>4,900,000</u>	
A12102	Other highways/roads		4,900,000	
LO13001170	Construction of PCC / Drain at Marryamabad, District Nankana Sahib.		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13001171	Renovation of Biblical Church of God at Kotla Ambanwala, Sialkot.		<u>1,163,000</u>	
A12102	Other highways/roads		1,163,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001172	Renovation of Roof Saint Marry Church, Lohar Garh near Rangers H/Qs, Tehsil Sialkot.		<u>630,000</u>	
A12102	Other highways/roads		630,000	
LO13001173	Improvement / Development of Christian Graveyard at Neka Pura, Tehsil Sialkot.		<u>566,000</u>	
A12102	Other highways/roads		566,000	
LO13001174	Improvement / Development of Christian Graveyard at Talwaran Muglan, Kaka Wali, Tehsil Sialkot.		<u>317,000</u>	
A12102	Other highways/roads		317,000	
LO13001175	Construction / Renovation of Roman Catholic Church at Daska Kalan, Sialkot.		<u>824,000</u>	
A12102	Other highways/roads		824,000	
LO13001176	Construction of PCC Street and drain soling / Nullah Allewali, Boath, Jorian Kalan & Kalaswala, Sialkot.		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13001177	Construction of PCC Street and drain / tuff tile Miana Pura, Sialkot.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001178	Additional / Improvement of Church Saint Andrew Chappel at Mission Compound, Mahmda Road, Gujrat.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13001179	Construction of Church Road Sewer and PPC Chak No. 224 RB, Faisalabad.		<u>1,400,000</u>	
A12102	Other highways/roads		1,400,000	
LO13001180	Construction of Road Gali No.1, Bilal Town & Cross Marriam Colony, Faisalabad.		<u>2,500,000</u>	
A12102	Other highways/roads		2,500,000	
LO13001181	Construction of Road Main Bazar (Remaining Portion) Daud Nagar, Faisalabad.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13001182	Construction of Road Soling, Sewer PPC, Bilal Town, Khush Hal Town, Faisalabad.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13001183	Renovation of Church, Chak No. 226 RB (Remaining Portion), Faisalabad.		<u>600,000</u>	
A12102	Other highways/roads		600,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001184	Construction of Road Yasu Badsha Colony to Dijkot Road Pensra, Faisalabad.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13001185	Construction of Christian Theological Research Centre, Office Colony, Gul Chowk, Kot Lakhpat, Lahore.		<u>37,000</u>	
A12102	Other highways/roads		37,000	
LO13001186	Renovation of Church Hall of F.G.A Church, Sultan Park, Cantt.		<u>100,000</u>	
A12102	Other highways/roads		100,000	
LO13001187	Construction / Renovation of Church Nawaz Sharif Colony, Lahore.		<u>33,000</u>	
A12102	Other highways/roads		33,000	
LO13001188	Renovation & Repair of United Pentecostal Church at Bahar Colony, Lahore.		<u>880,000</u>	
A12102	Other highways/roads		880,000	
LO13001189	Renovation & Construction of of St. Colombia Hostel, Sialkot.		<u>8,821,000</u>	
A12102	Other highways/roads		8,821,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001190	Construction of Boundary Wall, Gate & Gate Pillar at Christian Graveyard at Chak No. 2/4-L, Okara.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13001191	Construction of Church at Chak No. 29/2-R, Okara.		<u>500,000</u>	
A12102	Other highways/roads		500,000	
LO13001192	Renovation of Church at Chak No. 38/DB, District Khushab.		<u>34,000</u>	
A12102	Other highways/roads		34,000	
LO13001199	Construction of Brick Pavement, PCC, Street & Drain/ Nullah village Kapoorwali, Kala Ghumman & Chatta		<u>1,600,000</u>	
A12502	Works-Rural		1,600,000	
LO13001200	Construction of Brick Pavement, PCC, Street & Drain/ Nullah UC Kotli Loharan East		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001201	Construction of Brick Pavement, PCC, Street & Drain/ Nullah UC Kotli Loharan West, Bhula & Tabi		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001202	Construction of Brick Pavement, PCC, Street & Drain/ Nullah UC Sheeni, Ratowal, Pannowal, Chela, Chak Romala & Veryam		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	
LO13001203	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Khana, Khajoriwal, Gagewali, Bhula, Kot Bawa & Pakhar Pur		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	
LO13001204	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Pindi Khokhran, Saroba, Chak Kala, Newan Chora, Rann, Chao Chak & Baqar Pur		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	
LO13001205	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Vilage Roras, Said Pur, Mandeer Syedian Khurd, Mango Behram, Abadi Christian, Dhanawali, Chak Choda, Pandian, Kot		<u>4,000,000</u>	
A12502	Works-Rural		4,000,000	
LO13001206	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Mongar, Sunder Pur, Mozam Abad, Bholanwal Foujdar Ghara & Chak Harar		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001207	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Suraj, Hambokey, Kot Mehraj & Sadowali		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001208	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Gagar, Eis Pur, Khurary, Tambery Sharif, Lalewali & Artara Sharif		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001209	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Hanter Pura, Kor Pur & Gohad Pur		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	
LO13001210	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Bounkan & Murad Pur		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001211	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Malkey Kalan & Rattian Syedian		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001212	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Uggoki East		<u>2,800,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		2,800,000	
LO13001213	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Uggoki West		<u>2,800,000</u>	
A12502	Works-Rural		2,800,000	
LO13001214	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Olkah Jattan, Jhar, Raheem Pur & Rai Pur		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	
LO13001215	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Adalat Ghara, Muzaffar Pur & Ghanjianwali.		<u>4,000,000</u>	
A12502	Works-Rural		4,000,000	
LO13001216	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Shetab Ghara, Rowail Ghara, Bhaberwala, Dhaney & Monal Kingra		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001217	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Olakh Awan, Nawan Pind, Chittian Sheikhan, Nangle, Ghansar Pur, Ghaderay, Ghandeywali, Saleem Pur, Malo		<u>4,000,000</u>	
A12502	Works-Rural		4,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001218	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Kot Bukhran Bakha Pur, Bhakahinwala & Kot Mana		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	
LO13001219	Construction of Brick Pavement, PCC, Street & Drain/ Nullah UC Jathke, Deran Taran, Dera Tabbi inyat Shah & Hadokey		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001220	Construction of Brick Pavement, PCC, Street & Drain/ Nullah UC Habib Pur		<u>1,600,000</u>	
A12502	Works-Rural		1,600,000	
LO13001221	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Rohalia & Faryad Pur		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO13001222	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Main Path Pakki Ghari to Kot Marth		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO13001223	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Ghoinke, Moutra, Ali Town, Kot Bhukhran & Talwara		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001224	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Raja Ghumman, Qila Watilian & Kotli Khupa		<u>1,200,000</u>	
A12502	Works-Rural		1,200,000	
LO13001225	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Man Pur, Kamal Pur, Nishtar Abad, Chado Chak		<u>1,600,000</u>	
A12502	Works-Rural		1,600,000	
LO13001226	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Lodhkey, Kot Dhiani & Sajokey		<u>1,200,000</u>	
A12502	Works-Rural		1,200,000	
LO13001227	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Chak Gillan Mashrqi Magrbi & UC Jasserwala		<u>1,600,000</u>	
A12502	Works-Rural		1,600,000	
LO13001228	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Rajoke & Pandorian		<u>1,200,000</u>	
A12502	Works-Rural		1,200,000	
LO13001229	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Amrik Pura		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001230	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Adda Sajhokala		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001231	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Jorian Basanat Pur		<u>1,200,000</u>	
A12502	Works-Rural		1,200,000	
LO13001232	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Mast Garah, Dogranwala, Jharianwala & Kakewali		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001233	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Ghummanwali, Dera Moj Din, Kot Sarang, Dhamian & Phangat		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001234	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Kanranwali, Manak Chand, Jaqat Pur, Allewali Sharqi, Lopowali & Zafarwali		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001235	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Mago Kuman, Thakramy, Wasnkey New Abadi, Passia & Ladey		<u>2,400,000</u>	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A12502	Works-Rural			2,400,000	
LO13001236		Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Chak Bhada, Bhoonwali, Rakh Noshera & Kaloke		<u>2,000,000</u>	
A12502	Works-Rural			2,000,000	
LO13001237		Construction of Brick Pavement, PCC, Street & Drain/ Nullah More Sambrial City		<u>2,800,000</u>	
A12502	Works-Rural			2,800,000	
LO13001238		Construction of Brick Pavement, PCC, Street & Drain/ Nullah Mohallah Allewali Sambrial City		<u>2,400,000</u>	
A12502	Works-Rural			2,400,000	
LO13001239		Construction of Brick Pavement, PCC, Street & Drain/ Nullah Mohallah Fazal Pura Sambrial City		<u>2,000,000</u>	
A12502	Works-Rural			2,000,000	
LO13001240		Construction of Brick Pavement, PCC, Street & Drain/ Nullah Mohallah Mandi Sambrial City		<u>2,000,000</u>	
A12502	Works-Rural			2,000,000	
LO13001241		Construction of Brick Pavement, PCC, Street & Drain/ Nullah Mohallah Shera Abad Sambrial City		<u>2,800,000</u>	
A12502	Works-Rural			2,800,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001242	Construction of Brick Pavement, PCC, Street & Drain/ Nullah UC Kharollian, Dand Pur, Hamza Kharolian, Kharolian Khas, Luder, Kor Pur, Ralioke, Sahibke		<u>2,800,000</u>	
A12502	Works-Rural		2,800,000	
LO13001243	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Kotli Join, Nand Garah, Kotli Miani, Malkhanwala & Nawan Pind		<u>2,400,000</u>	
A12502	Works-Rural		2,400,000	
LO13001244	Construction of Brick Pavement, PCC, Street & Drain/ Nullah Village Main Path Pakki Ghari to Muhammad Hussain		<u>800,000</u>	
A12502	Works-Rural		800,000	
LO13001245	Construction of Brick Pavement, PCC, Street & Drain/ Nullah UC Bhopalwala		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001252	Establishment of 1122 near Gajjumatta, Main Ferozepur Road, Lahore		<u>69,861,000</u>	
A12501	Works-Urban		69,861,000	
LO13001253	Establishment of 1122 Raiwind, near AC Office, Lahore		<u>71,597,000</u>	
A12501	Works-Urban		71,597,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001254	Establishment of 1122 Manga Mandi, Multan Road Bypass, Lahore		<u>72,542,000</u>	
A12501	Works-Urban		72,542,000	
LO13001264	Construction of 6.80 Km Road from Kundal to Rehmani Khel Tehsil Essa Khel, District Mianwali		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13001265	Establishment of Ladies & Children Complex at Phoolnagar, Tehsil pattoki, District Kasur.		<u>30,000,000</u>	
A12501	Works-Urban		30,000,000	
LO13001272	Rehabilitation of PCC/ RCC Roads at Satellite Town & Model Town, Gujranwala.		<u>24,739,000</u>	
A12102	Other highways/roads		24,739,000	
LO13001273	Widening/ Improvement of Road from Mitha Tiwana to Chak No.47/MB, Length 12.60 Km, District Khushab.		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13001274	Rehabilitation / Improvement of road from Mangowal Gharbi to Kunjari via Jahangira, Kot Matta, Gumrali and Tibbi		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001275	Widening / Improvement of Road from Art Road No.2 to Km to No.298 Hassan Chowk to Maila Mandi via Watta Khel L= 6.36 Km in Mianwali District.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13001300	Establishment of Emergency Service Rescue 1122 at Tibba Sultanpur, District Vehari.		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13001301	Establishment of Emergency Service Rescue 1122 at Burewala District Vehari.		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13001302	Establishment of Emergency Service Rescue 1122 at Jahania District Khanewal.		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13001367	Landfill Scheme for Khanewal City (Improvement of Solid Waste Management System in Khanewal City		<u>20,000,000</u>	
A12501	Works-Urban		20,000,000	
LO13001375	Construction of Disposal Works for Minority Abadi Tibbi Washawar District Rahim Yar Khan.		<u>3,824,000</u>	
A05270	To Others		3,824,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001376	Construction of Sewer Lines Basti Tibbi Washarwar Minority Chak: 168/P Sadiqabad, District Rahim Yar Khan.		<u>3,634,000</u>	
A05270	To Others		3,634,000	
LO13001385	Dualization of City Road Shakargarh Zafarwal Railway Crossing upto Bein Bridge (Length=260 Km) in District, Narowal.		<u>86,486,000</u>	
A12102	Other highways/roads		86,486,000	
LO13001430	Establishment of City Park at the Site of old RCA Factory, Khanewal.		<u>21,420,000</u>	
A12501	Works-Urban		21,420,000	
LO13001458	Development and improvement of Ameer Abad Park, Multan		<u>25,460,000</u>	
A05270	To Others		25,460,000	
LO13001459	Construction of retaining wall with grill for Ameer Abad Park, Multan		<u>7,220,000</u>	
A05270	To Others		7,220,000	
LO13001460	Improvement of Road around Ameer Abad, Multan.		<u>8,151,000</u>	
A05270	To Others		8,151,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001473	Construction of Children Park in village Padshan, Path Katcha Pakka Stop in village Kallar Kahar and Street in village Bhapur, District Chakwal.		<u>1,629,000</u>	
A12502	Works-Rural		1,629,000	
LO13001474	Establishment of Park (PCC Slab, provision of Electric Motor, Planatation Grass, Lighting, Swings for Children near Bus Stand, owned by TMA Darya Khan) District Bhakkar		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13001475	Establishment of Park (PCC Slab, provision of Electric Motor, Planatation Grass, Lighting, Swings for Children) at Dullewala, District Bhakkar		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13001490	Construction of Road from Layyah Bypass to Chak No.399/TDA, District Layyah.		<u>40,000,000</u>	
A12101	National highways		40,000,000	
LO13001491	Construction of metalled road from Saggian Tubewell to Awanpura Village, Length=10.00 KM, Sheikhpura.		<u>20,000,000</u>	
A12501	Works-Urban		20,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001493	Construction of Bridget on Mohajir Canal on Bnadial Golewali Road in Km No.3, District Khushab.		<u>9,396,000</u>	
A12102	Other highways/roads		9,396,000	
LO13001494	Renovation of Christ Church & Pastor House Francesabad Gujranwala		<u>2,100,000</u>	
A05270	To Others		2,100,000	
LO13001495	Construction of Boundary Wall Maidan-en-Maryam at Maryamabad, District Sheikupura.		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO13001496	Rural Drainage & RCC Scheme, UC Sehjowal		<u>3,915,000</u>	
A12502	Works-Rural		3,915,000	
LO13001497	Rural Drainage & RCC Scheme, UC Faizpur Khan		<u>14,220,000</u>	
A12502	Works-Rural		14,220,000	
LO13001498	Rural Drainage & RCC Scheme, Wandala Dial Shah, UC-25		<u>7,065,000</u>	
A12502	Works-Rural		7,065,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001507	P/I of tuff tiles from House Kanji Ram to Muhammad Hanif basti tibbi wagha war chak 168/P sadiqabad dist. Rahim yar khan.		<u>417,000</u>	
A05270	To Others		417,000	
LO13001525	Construction of Drain/Soling/Nullah & RCC Slabs on Drains at Chak No.42/RB, Sangla Hill		<u>2,450,000</u>	
A12502	Works-Rural		2,450,000	
LO13001526	Construction of Drain/Soling/Nullah & RCC Slabs on Drains at Chak No.24/RB		<u>2,475,000</u>	
A12502	Works-Rural		2,475,000	
LO13001527	Construction of Drain/Soling/Nullah & RCC Slabs on Drains at remaining area of Shahkot		<u>4,950,000</u>	
A12502	Works-Rural		4,950,000	
LO13001528	Construction of Drain/Soling/Nullah & RCC Slabs on Drains in remaining area of Safdarabad		<u>4,975,000</u>	
A12502	Works-Rural		4,975,000	
LO13001529	Construction of Drain/Soling/Nullah & RCC Slabs on Drains in remaining area of Sangla Hill (Ahmadabad & Islampura)		<u>4,950,000</u>	
A12502	Works-Rural		4,950,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO13001530		Construction of Drain/Soling/Nullah & RCC Slabs on Drains at Chak No.37/RB, Yousafwala		<u>2,450,000</u>	
A12502		Works-Rural		2,450,000	
LO13001531		Construction of Drain/Soling/Nullah & RCC Slabs on Drains in remaining area of Chak No.12/RB, Gobind Garh		<u>2,475,000</u>	
A12502		Works-Rural		2,475,000	
LO13001532		Improvement / Rehabilitation of Road From Bhurban to Aliot via house of Ijaz Abbasi (Construction of retaining wall, toe wall & road) Tehsil Muree (Length 5.50 km),		<u>13,577,000</u>	
A12102		Other highways/roads		13,577,000	
LO13001534		Construction of multipurpose Community Hall at Christian town, Sialkot		<u>15,000,000</u>	
A05270		To Others		15,000,000	
LO13001546		Rehabilitation / Construction of metalled road from Sheikhpura Interchange Motorway M-2 to Quaid-e-Azam Apparel Park Qiampora Village Lahore Side, District		<u>35,000,000</u>	
A12102		Other highways/roads		35,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001551	Construction of Metalled Road from Maddoki Dharian Tube Well main Muhammad Zaman (Length=1.70 Km)		<u>8,900,000</u>	
A12102	Other highways/roads		8,900,000	
LO13001552	Construction of Metalled Road from Chak No.30/4-L (Raeesanwala) to Chak No.2/4-L (Length = 2.75 Km)		<u>13,193,000</u>	
A12102	Other highways/roads		13,193,000	
LO13001553	Construction of Metalled Road from Dar-ul-Aloom Faridia Moman Wala to Chak No.47/2-L (Length = 1.00 Km)		<u>5,400,000</u>	
A12102	Other highways/roads		5,400,000	
LO13001554	Construction of Metalled Road from Tabrooq Road to Chak No.25/4-L (length = 1.40 Km)		<u>7,400,000</u>	
A12102	Other highways/roads		7,400,000	
LO13001555	Construction of Metalled Road from Tabrooq Road to Chak No.26/4-L (Length = 100 Km)		<u>4,979,000</u>	
A12102	Other highways/roads		4,979,000	
LO13001556	Construction of Metalled Road from Akbar Road to Chak No.3/4-L (Length = 0.50 Km)		<u>2,400,000</u>	
A12102	Other highways/roads		2,400,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001557	Construction of Metalled Road from Pipli Pahar Road to Chak No.43/4-L (Length = 0.50 Km)		<u>2,680,000</u>	
A12102	Other highways/roads		2,680,000	
LO13001558	Beautification of Road Median with Container Plantation from Multan Roundabout to Model Bazar via flyover Bus Stand and Zoo Bahawalpur City.		<u>2,590,000</u>	
A12501	Works-Urban		2,590,000	
LO13001559	Construction of 2-Kilometer metalled road at Turbat to Bhumb Jhang.		<u>8,574,000</u>	
A12102	Other highways/roads		8,574,000	
LO13001562	Widening/Improvement of metalled road at Darya Khan Railway Crossing to Khasor Chowk Length 4800 Rft (1.46 Km) Toal Length 2.00 Km Tehsil Darya Khan, District Bhakkar.		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
LO13001598	W/I of road from Elliote School to Askari-XIV Sector -C via Morgha Village L=2.25 Km, Tehsil Rawalpindi.		<u>31,732,000</u>	
A12102	Other highways/roads		31,732,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001600	Improvement / Rehabilitation of Road Chara Chowk to Ban via karor (Km 11 to KM 21)m Tehsil Kotli sattian, district Rawalpindi.		<u>13,233,000</u>	
A12102	Other highways/roads		13,233,000	
LO13001631	Rehabilitation / dualization of Jhumra Road (from Nishat Abad to Bhai Wala Phattak) Phase-I, Length=1.85 KM		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001632	Rehabilitation / dualization of Jhumra Road (from Bhai Wala Phattak to Dry Port) Phase-II, Length = 1.85 KM		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001633	Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section from Raja CNG to Shairuana Pull) Length = 1.10 KM		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13001634	Improvement of road from Khiddar Wala to Gojra Road upto Faisalabad District Boundary, Length = 10.00 KM		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	

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		Rs	Rs	Rs
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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13001635	Widening / improvement of road from Buralla Pull to Tandianwala upto Eid Gah along Canal, Length 11.05 KM		<u>55,000,000</u>	
A12102	Other highways/roads		55,000,000	
LO13001636	Rehabilitation / improvement of Rasalay Wala Road, Faisalabad (from Jamia Masjid Hamza Rizivia to Samanabad Graveyard Length 3.770 KM		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	
LO13001637	Rehabilitation / Improvement of Jhang Road (from Saifabad Chowk to Airport) L=4.70 KM		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	
LO13001638	Upgradation / Improvement of road Sullage Carrier from Kainchi Moar to Dulewala Road, Darya Khan City, District Bhakkar		<u>9,426,000</u>	
A12502	Works-Rural		9,426,000	
LO13001639	Rehabilitation of Genral Bus Stand Murree		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13002002	Renovation/Construction of United Church Street No.18, Canal Park, Main Market, Gulberg-II, Lahore.		<u>500,000</u>	
A05270	To Others		500,000	

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		Rs	Rs	Rs
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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002003	Renovation/Construction of FGA Church Bilal Town Raiwind Road Lahore.		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO13002004	Renovation / Construction of Basharati Church Walton road Modern Colony Lahore.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO13002005	Renovation / Construction of Chuch of Pentecost Lahore Pakistan 13-A Officer Colony Kot Lakhphat, lahroe.		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO13002006	Renovation / Construction of FGS Church Ghaffor Park Bakr Mandi, Lahore.		<u>500,000</u>	
A05270	To Others		500,000	
LO13002007	Renovation / Construction of Chuch of Pentecost Essa Abad Colony Mughal Pura, Lahore.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002017	Construction of Muslim Chowk at Sangla Hill - Faisalabad Road, District Nankana Sahib.		<u>5,300,000</u>	
A12502	Works-Rural		5,300,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002020	Improvement & Extension of Water Supply scheme Basti Tibbi wagha war Chak 168/P sadiqabad dist. Rahim yar khan.		<u>2,106,000</u>	
A05270	To Others		2,106,000	
LO13002021	Rehabilitation of Road from Mamunwali to Warburton up to District Boundary District Nankana Sahib		<u>5,783,000</u>	
A12502	Works-Rural		5,783,000	
LO13002037	Improvement /Re-Construction of Chahoor Nawady Road via Machiana, Jabboke in District Sialkot.		<u>49,814,000</u>	
A12102	Other highways/roads		49,814,000	
LO13002038	Rehabilitation of Sialkot Kulluwal Road (from Add Kapporwali to SOS Village), in Sialkot.		<u>29,876,000</u>	
A12102	Other highways/roads		29,876,000	
LO13002043	Construction of dual carriageway Approach Road from Barki Road Aashiyana Housing Scheme-II, Lahore		<u>200,000,000</u>	
A12102	Other highways/roads		200,000,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO13002046		Rehabilitation of road from Okara-Jandraka road to Renala Chuchak Road via Darbar Muhammad Ghous,11/1-R & 10/1-R (Length=10.850 KM)		<u>15,200,000</u>	
A12502		Works-Rural		15,200,000	
LO13002047		Rehabilitation of road from Chak No.9/1-R Pul Minor to School Chak No.12/1-R (Length-1.450 KM)		<u>4,650,000</u>	
A12502		Works-Rural		4,650,000	
LO13002048		Rehabilitation of road from Kund Bohar to Mupalkey (Length-7.20 KM)		<u>8,200,000</u>	
A12502		Works-Rural		8,200,000	
LO13002049		Rehabilitation of road from Renala Bam Bala road to Mitha Bhatti via Chak No.3/CD (Length -3.52 KM)		<u>7,950,000</u>	
A12502		Works-Rural		7,950,000	
LO13002050		Rehabilitatio of raod from Jandraka to Mauza Feroze Gogera road (Length-1.60 KM)		<u>5,000,000</u>	
A12502		Works-Rural		5,000,000	
LO13002051		Rehabilitatio of road from Naul Plot to Mirak (Length-1.68 KM)		<u>5,000,000</u>	
A12502		Works-Rural		5,000,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO13002052		Rehabilitation of road from Naul Plot to Chak No.13/CD (Length-1.32 KM)		<u>4,000,000</u>	
A12502		Works-Rural		4,000,000	
LO13002060		Khara-I, District Kasur		<u>1,844,000</u>	
A12502		Works-Rural		1,844,000	
LO13002061		Sheikh Pur, District Gujrat		<u>1,570,000</u>	
A12502		Works-Rural		1,570,000	
LO13002070		Construction of PCC, Nullah, Sewerage National Park		<u>2,324,000</u>	
A12501		Works-Urban		2,324,000	
LO13002071		Construction of PCC, Nullah, Sewerage Azam Garden Karamat Colony.		<u>2,000,000</u>	
A12501		Works-Urban		2,000,000	
LO13002072		Construction of PCC, Nullah, Sewerage Canal View Phase-II		<u>3,017,000</u>	
A12501		Works-Urban		3,017,000	
LO13002073		Construction of PCC, Nullah, Sewerage Chowk Numberdaran to Kawa Chowk Hanjerwal.		<u>2,953,000</u>	
A12501		Works-Urban		2,953,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002074	Constructiton of PCC, Nullah, Sewerage Naeed Road Link Raiwind Road via Atchison Society.		<u>4,940,000</u>	
A12501	Works-Urban		4,940,000	
LO13002075	Construction PCC, Nullah, Sewerage Main Naecem Road towards NADRA Office		<u>4,766,000</u>	
A12501	Works-Urban		4,766,000	
LO13002076	Construction of PCC, Nullah, Sewerge Chung		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO13002077	Construction of PCC, Nullah, Sewerge Ali Hussainabad.		<u>2,500,000</u>	
A12501	Works-Urban		2,500,000	
LO13002078	Construction of PCC, Nullah, Sewerge Maraka		<u>2,500,000</u>	
A12501	Works-Urban		2,500,000	
LO13002079	Construction of PCC, Nullah, Sewerge Tuff tile Manag Mandi, Lahore.		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO13002080	Construction of PCC, Nullah, Sewerge Mal & Bahi Kot, NA-128, Lahore.		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002081	Construction of PCC, Nullah, Sewerge Mission Abadi, Raiwind, Lahore.		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO13002082	Construction of PCC, Nullah, Sewerge Uthwal, NA-128, Lahore.		<u>2,500,000</u>	
A12501	Works-Urban		2,500,000	
LO13002083	Construction of PCC, Nullah, Sewerge Bhoobhtian.		<u>2,500,000</u>	
A12501	Works-Urban		2,500,000	
LO13002087	Construction of Boundary Wall of Graveyard in Village Baqar Pur U/C Langh, district Narowal.		<u>500,000</u>	
A05270	To Others		500,000	
LO13002088	Construction of Boundary Wall of Graveyard in Village Babral U/U Malah, district Narowal.		<u>500,000</u>	
A05270	To Others		500,000	
LO13002089	Construction of Boundary Wall of Graveyard in Village Maan Jhun U/C ghona, district Narowal.		<u>500,000</u>	
A05270	To Others		500,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002090	Construction of Boundary Wall of Graveyard in Village Manzoor Pura Plot U/C Gorala, district Narowal.		<u>500,000</u>	
A05270	To Others		500,000	
LO13002091	Construction of Boundary Wall and Soling of Graveyard in Village Chandowal U/C Chandowal, District Narowal.		<u>500,000</u>	
A05270	To Others		500,000	
LO13002092	Installation of Water Filtration Plant in Village Khara Dewan U/C Sankhtra, District Narowal.		<u>615,000</u>	
A05270	To Others		615,000	
LO13002093	Installation of Water Filtration Plant in Village Raan U/C Rasinwal, District Narowal.		<u>615,000</u>	
A05270	To Others		615,000	
LO13002094	Construction of Community Hall in Basti Eisaian Ward No.13, District Narowal.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002095	P/F LED Street Lights and Construction of PCC in Darbar Kartar Pur Sahib U/C Langah, District Narowal.		<u>1,770,000</u>	
A05270	To Others		1,770,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002096	Construction of Drains and soling in Esa Nagri U/C No.2 District Narowal.		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO13002097	Construction of Boundary Wall in Zikria Colony U/C No.2 District Narowal		<u>500,000</u>	
A05270	To Others		500,000	
LO13002098	Constructon of Boundary Wall at Shamshan Ghat in Village Nangle Soodkan U/C Zafarwal, District Narowal.		<u>500,000</u>	
A05270	To Others		500,000	
LO13002099	Construction of Drains and Soling in Village Dokha U/C Langha District Narowal.		<u>500,000</u>	
A05270	To Others		500,000	
LO13002100	Rural Drainage & RCC Scheme, UC Mhar Bhanguwan		<u>14,805,000</u>	
A12502	Works-Rural		14,805,000	
LO13002101	Rural Drainage & RCC Scheme, UC Esan (Qureshianwala)		<u>4,487,000</u>	
A12502	Works-Rural		4,487,000	
LO13002102	Rural Drainage & RCC Scheme, UC Baddo		<u>6,825,000</u>	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		6,825,000	
LO13002104	Rural Drainage & RCC Scheme, Wandala Dial Shah, UC-24		<u>7,125,000</u>	
A12502	Works-Rural		7,125,000	
LO13002241	Establishment of Govt. Girls H/s. at Youhanabad, Ferozepur Rd. Lahore.		<u>25,000,000</u>	
A05270	To Others		25,000,000	
LO13002242	Provision of Water Supply and Sanitation Facilities at Youhanabad		<u>25,000,000</u>	
A05270	To Others		25,000,000	
LO13002258	Widening & Improvement of Fatehpur Sakesar Road, District Kushab.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13002259	Widening & Improvement of Internal Roads in Jauharabad City, District Khushab.		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
LO13002260	Rehabilitation of internal roads in Quaidabad City, District Khushab.		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO13002269		Rural Drainage Scheme Chak No.139-SB, District Sargodha.		<u>4,802,000</u>	
A12502		Works-Rural		4,802,000	
LO13002273		Comprehensive Sewerage/drainage scheme with improvement of safe Drinking Water Facilities at Fransisabad district Gujranawala.		<u>20,000,000</u>	
A05270		To Others		20,000,000	
LO13002274		Construction of Link road from Noorpur Wasnal Road to Dhoke hastal, L=1.00 KM, District Chakwal.		<u>4,885,000</u>	
A12102		Other highways/roads		4,885,000	
LO13002279		Repair/ Rehabilitation of Old G.T. Road from Maulana Zafar Ali Khan Bypass Chowk to Allah - Wala Chowk upto District Boiundary Gujranwala, Tehsil Wazirabad, District Gujranwala L		<u>161,010,000</u>	
A12102		Other highways/roads		161,010,000	
LO13002341		Dualization of Road from Market Committee Office Jaranwala to Sheruana Pull Via Buchiana Chowk (Section upto Raja CNG) Length = 1.20 KM		<u>30,000,000</u>	
A12102		Other highways/roads		30,000,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002345	Widening of road from Banglow Chowk Mamun Kanjan to Killian Wala, Length 10.70 KM		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	
LO13002348	Widening / Improvement of road from Sargodha Road KM NO.9 to Pull Bhadri Wala via Small Industrial Estate (Section from Meeranwala Banglow to Pull Bahadriwala, Length 9.50 KM		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13002349	Widening / Improvement of Road from Hameedpur Kalan to Dharam Kot Road, gujranwala (Length=6.00 Km)		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13002350	Construction of Pinto Community Cebntre Catholic Church, Barkat Pura, Faisalabad.		<u>30,000,000</u>	
A05270	To Others		30,000,000	
LO13002352	Construction of road from Chak No.204 Bhai Wala Phatak, length 2.90 KM		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
LO13002353	Improvement of Road from Navalty Pull to Jhang Road, Length 8.00 KM		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002354	Rehabilitation / improvement of Jail Road (from Police Lines Chowk to Akbarabad Graveyard / WASA Channel), L=2.05 KM		<u>57,500,000</u>	
A12102	Other highways/roads		57,500,000	
LO13002355	Rehabilitation / improvement of Jail Road (from Akbarabad Graveyard / WASA Channel to Allied Morr), Length 1.10 KM		<u>37,500,000</u>	
A12102	Other highways/roads		37,500,000	
LO13002356	Construction / improvement of road from Sammundri Road Farooq Abad to Ahmad Nagar via Rashid Chowk, Abadi Bajwa, Ghousia Chowk with link Roads, Length 6.50 KM		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13002357	Construction / Widening & Improvement of road from Satiana Road to 225/RB Malkhan Wala (Incl. Links Usman Ghani Road, Elahi Abad & Ahmad Abad Road), Length 6.50 KM		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13002361	Construction of multipurpose sports grounds i.#####One at Chak No.153/RB Sahianwala ii.#####One at Chak Jhumra iii.#####One at Tehsil		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002364	Construction of V/R bridges at Nala Bahisti, identified by Malik Khalid Umer langrial, Const: of V/R Bridges at nala Bahisti Eisa Bhaba etc, District Muzaffargarh.		<u>2,716,000</u>	
A12502	Works-Rural		2,716,000	
LO13002365	Construction of soling/ drain/ culvers etc. in area of UC Marha Shurqi & Manka Bhutta, Basti Jam Shokat Noon Wala, Basti Kanday Wala Basti Haji Wala, District Muzaffargarh		<u>468,000</u>	
A12502	Works-Rural		468,000	
LO13002368	Construction of road from Maryamabad to Khangah Dogran- Marh Balochan Road and Sahuwala with tuff-tile at Muqdasia Maryamabad, District Sheikhpura.		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO13002369	Rehabilitation of roads from Bus stop sucha Sauda to Gurdwara and Nullah from Manawala Road Christian abadi to Railway Gate, District Sheikhpura.		<u>4,330,000</u>	
A05270	To Others		4,330,000	
LO13002370	Construction of Road and drainage scheme Galoria Colony Sheikhpura.		<u>5,670,000</u>	
A05270	To Others		5,670,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO13002371		Completion of Road from Bado Puli to Barkat Town, Tehsil Ferozwala, District Sheikhpura.		<u>13,181,000</u>	
A12102		Other highways/roads		13,181,000	
LO13002372		Providing/laying of tuff tiles on both sides of road start from Naqashbandi Chowk to Umer Electronics, D-I Block, Green Town, Lahore (PP-154)		<u>6,546,000</u>	
A12102		Other highways/roads		6,546,000	
LO13002373		Providing/laying of tuff tiles on both sides of road start from Umer Electronics to Umer Chowk, D-I Block, Green Town, Lahore (PP-154)		<u>6,550,000</u>	
A12102		Other highways/roads		6,550,000	
LO13002374		Construction of road starting from Social Welfare complex to Lasani Grammer School, D-I Block, Green Town, Lahore (PP-154)		<u>7,210,000</u>	
A12102		Other highways/roads		7,210,000	
LO13002375		Construction of road starting from Lasani Grammer School to Minhaj-ul-Quran School, D-I Block, Green Town, Lahore (PP-154)		<u>7,231,000</u>	
A12102		Other highways/roads		7,231,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002376	Construction of road starting from Malik Book Centre to Naqashbandi Chowk to Umer Electronics, D-I Block, Green Town, Lahore (PP-154)		<u>7,489,000</u>	
A12102	Other highways/roads		7,489,000	
LO13002377	Construction of road starting from Naqashbandi Chowk to Govt. Primary School, Keer Kallan, D-I Block, Green Town, Lahore (PP-154)		<u>7,499,000</u>	
A12102	Other highways/roads		7,499,000	
LO13002378	Construction of road starting Niazi Hotel to Graveyard Nawaz Colony in Baggrian, PP-154, Lahore		<u>7,475,000</u>	
A12102	Other highways/roads		7,475,000	
LO13002379	Construction of Metalled Road from Pipli Pahar Road to Chak No.6-A/4-L (Length = 0.50 Km)		<u>2,578,000</u>	
A12102	Other highways/roads		2,578,000	
LO13002380	Construction of Metalled Road from Pipli Pahar Road to Dhaiey Chak No.7/4-L (Length = 0.50 Km)		<u>2,470,000</u>	
A12102	Other highways/roads		2,470,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002400	Construction of PCC street No.10, Rasheed Nagar, Gali Zaheer Wali from ex-Street No.2 to 11, Street No.9, Bari Khan Wali and Street No. 14 Haroon Wali, colony,		<u>2,429,000</u>	
A12102	Other highways/roads		2,429,000	
LO13002401	Construction of PCC Road Masjid Jalali Wali and Street No. 8 Mohallah Shadi Pura and Street No. 9, 10 and Cross Shalimar Park and Street No. 5,6 and Cross Awias Nagar,		<u>4,323,000</u>	
A12102	Other highways/roads		4,323,000	
LO13002402	Construction of PCC Road in different streets in Allama Iqbal Colony, Faisalabad.		<u>1,376,000</u>	
A12102	Other highways/roads		1,376,000	
LO13002403	Construction of PCC Road in Street no. 6 & 10 Partab Nagar and Street No. 7, Khalidabad, Faisalabad.		<u>1,754,000</u>	
A12102	Other highways/roads		1,754,000	
LO13002404	Construction of PCC Road, different streets C-Block Ahmed Nagar, Faisalabad.		<u>1,930,000</u>	
A12102	Other highways/roads		1,930,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002405	Construction of PCC Street No. 1,2,5 Millat Colony No.2 and different streets Mohallah Korian and Jadeed Korian, Faisalabad.		<u>1,596,000</u>	
A12102	Other highways/roads		1,596,000	
LO13002406	Construction of PCC Street Rana Ghulam Muhammad Wali Easer Singh Wala Maqbool Road, Faisalabad.		<u>1,456,000</u>	
A12102	Other highways/roads		1,456,000	
LO13002407	Construction of Drain, soling and culvert, Street No. 1, 7 & 8 Rasool Pura, Faisalabad.		<u>2,033,000</u>	
A12102	Other highways/roads		2,033,000	
LO13002408	Construction of PCC Road, Street No. 2,3 and Hani pan Shop Wali Niamat Colony, Faisalabad.		<u>2,957,000</u>	
A12102	Other highways/roads		2,957,000	
LO13002409	Construction of PCC Road Gali Khursheed public School Wali, Gali No. 9 Ihsan Mithoo walil, Gali Haji Iftikhar Wali, Gali Masjid Noor Wali, Ayub colony, Gali Kahlid Secretary Wali		<u>2,393,000</u>	
A12102	Other highways/roads		2,393,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002410	Construction of PCC Road, Street No.3 Madrissa Dar-ul-Aloom Wali, Street No. 4, Al-Huda School Wali and Cross Street No. 6 to 11 Sanora Colony, Faisalabad.		<u>2,436,000</u>	
A12102	Other highways/roads		2,436,000	
LO13002411	Construction of PCC Road, Street Goshi Wali premier Colony, Faisalabad.		<u>478,000</u>	
A12102	Other highways/roads		478,000	
LO13002412	Construction of Carpet road at street No. 12 with Cross at Abdullah Colony, Faisalabad.		<u>3,428,000</u>	
A12102	Other highways/roads		3,428,000	
LO13002413	Construction of Road in Rachna Town Extension-3 Satiana road, Faisalabad.		<u>1,631,000</u>	
A12102	Other highways/roads		1,631,000	
LO13002414	Construction of Road main Bazar Muhammad Ali Town, Faisalabad.		<u>1,964,000</u>	
A12102	Other highways/roads		1,964,000	
LO13002415	Improvement of Road, Al-Madina Chaki Wali Aslam Numberdar and Masjid Wali Samanabad, Faisalabad.		<u>2,729,000</u>	
A12102	Other highways/roads		2,729,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002416	Construction of Road(Remaining portion) Gali No.8 Ghaus Nagar, Faisalabad.		<u>1,322,000</u>	
A12102	Other highways/roads		1,322,000	
LO13002417	Improvement of Carpet Road Mian Rafiq Sizing Wali from Korian road to main Road Murad Colony, Faisalabad.		<u>2,928,000</u>	
A12102	Other highways/roads		2,928,000	
LO13002418	Improvement of Carpet Road sun Rise School Wali Minhas House to Malik Ilam Din House, people colony No.2, Faisalabad.		<u>837,000</u>	
A12102	Other highways/roads		837,000	
LO13002419	Construction of PCC & Drainage at Arshi Market Jinnah Road, Gujranwala		<u>1,300,000</u>	
A12102	Other highways/roads		1,300,000	
LO13002420	Construction of PCC & Drainage at Street Barkat Colony, Gujranwala		<u>2,350,000</u>	
A12102	Other highways/roads		2,350,000	
LO13002421	Construction of PCC & Drainage at Street Near Bhatti Chowk, Industrial Estate, Gujranwala		<u>1,400,000</u>	
A12102	Other highways/roads		1,400,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002422	Construction of PCC & Drainage at Streets Near Crystal Gear Pump 30# Bazar, Shaheenabad, Gujranwala		<u>1,120,000</u>	
A12102	Other highways/roads		1,120,000	
LO13002423	Construction of PCC & Drainage at Qabristan road Dhullay, Gujranwala		<u>1,180,000</u>	
A12102	Other highways/roads		1,180,000	
LO13002424	Construction of PCC & Drainage at Stets Dhullay, Gujranwala		<u>1,200,000</u>	
A12102	Other highways/roads		1,200,000	
LO13002425	Construction of PCC & Drainage at Main Galla Barkat Colony, Gujranwala		<u>1,990,000</u>	
A12102	Other highways/roads		1,990,000	
LO13002426	Construction of PCC & Drainage at Galla Khan Floor Mill Wala Samanabad, Gujranwala		<u>3,300,000</u>	
A12102	Other highways/roads		3,300,000	
LO13002427	Construction of PCC & Drainage at Galla near Grid Station Colony, Gujranwala		<u>1,925,000</u>	
A12102	Other highways/roads		1,925,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002428	Construction of PCC & Drainage at Galla Sundas Foundation Wala, Jinnah Road, Gujranwala		<u>1,850,000</u>	
A12102	Other highways/roads		1,850,000	
LO13002429	Construction of PCC & Drainage at Galla Zaid Colony, Gujranwala		<u>2,740,000</u>	
A12102	Other highways/roads		2,740,000	
LO13002430	Construction of PCC & Drainage at Gali No.1 Dr. Sohail Wali & Galla Nobel Fan Wala G.T. Road, Shaheenabad, Gujranwala		<u>1,650,000</u>	
A12102	Other highways/roads		1,650,000	
LO13002431	Construction of PCC & Drainage at Galli No.11 #C# Block, Shaheenabad, Gujranwala		<u>1,900,000</u>	
A12102	Other highways/roads		1,900,000	
LO13002432	Construction of PCC & Drainage at at Galli No.13 #C# Block, Shaheenabad, Gujranwala		<u>2,200,000</u>	
A12102	Other highways/roads		2,200,000	
LO13002433	Construction of PCC & Drainage at Galli No.14 #C# Block, Shaheenabad, Gujranwala		<u>2,350,000</u>	
A12102	Other highways/roads		2,350,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002434	Construction of PCC & Drainage at Gali Abdul Rasheed Rehmani Wali Moh. Chah Chora, Gujranwala		<u>1,135,000</u>	
A12102	Other highways/roads		1,135,000	
LO13002435	Construction of PCC & Drainage at Gali Irshad Dai Wlai Samanabad, Gujranwala		<u>2,100,000</u>	
A12102	Other highways/roads		2,100,000	
LO13002436	Construction of PCC & Drainage at Gali Khala Irshad Wali, Samanabad, Gujranwala		<u>1,350,000</u>	
A12102	Other highways/roads		1,350,000	
LO13002437	Construction of PCC & Drainage at Gali Masjid Wali Rasul Pura, Gujranwala		<u>983,000</u>	
A12102	Other highways/roads		983,000	
LO13002438	Construction of PCC & Drainage at Galli Mistry Zafar Wali, Dhullay, Gujranwala		<u>750,000</u>	
A12102	Other highways/roads		750,000	
LO13002439	Construction of PCC & Drainage at Main Bazar Rasul Pura, Gujranwala		<u>3,950,000</u>	
A12102	Other highways/roads		3,950,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002440	Construction of PCC & Drainage at Main Ji Market Samanabad, Gujranwala		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002441	Construction of PCC & Drainage at Streets Moh. Chah Chora Nawaz Sharif Road, Gujranwala		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO13002442	Construction of Tuff Tile & Drainage at Galli No.2 Allama Iqbal colony, Dhullay, Gujranwala		<u>2,600,000</u>	
A12102	Other highways/roads		2,600,000	
LO13002443	Construction of PCC & Drainage at Streets Javaid Town, Gujranwala		<u>1,080,000</u>	
A12102	Other highways/roads		1,080,000	
LO13002444	Construction of PCC & Drainage at Streets near 30# Bazar, Shaheenabad, Gujranwala		<u>1,900,000</u>	
A12102	Other highways/roads		1,900,000	
LO13002445	Construction of PCC & Drainage at Streets Arsal Colony, Gujranwala		<u>2,670,000</u>	
A12102	Other highways/roads		2,670,000	
LO13002446	Construction of PCC & Drainage at Streets Chah Badey Wala, Gujranwala		<u>1,568,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12102	Other highways/roads		1,568,000	
LO13002447	Construction of PCC & Drainage at Streets Masjid Toba Chah Chora, Gujranwala		<u>1,650,000</u>	
A12102	Other highways/roads		1,650,000	
LO13002448	Construction of PCC & Drainage at Steets Main Bazar Rajkot, Gujranwala		<u>1,525,000</u>	
A12102	Other highways/roads		1,525,000	
LO13002449	Construction of PCC & Drainage at Streets near Main Dhullay Road, Gujranwala		<u>1,365,000</u>	
A12102	Other highways/roads		1,365,000	
LO13002450	Construction of PCC & Drainage at Streets link Mansoor road & link Galla Deen Daran Wala, Dhullay, Gujranwala		<u>857,000</u>	
A12102	Other highways/roads		857,000	
LO13002451	Construction of PCC & Drainage at Streets Moh. Chah Chora Bilal Road, Gujranwala		<u>1,150,000</u>	
A12102	Other highways/roads		1,150,000	
LO13002452	Construction of PCC & Drainage at Streets Rajkot, Gujranwala		<u>700,000</u>	
A12102	Other highways/roads		700,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002453	Construction of PCC & Drainage at Streets Noor-e-Mustafa Colony, Gujranwala		<u>1,230,000</u>	
A12102	Other highways/roads		1,230,000	
LO13002454	Construction of PCC & Drainage at Streets Rasul Pura, Gujranwala		<u>1,900,000</u>	
A12102	Other highways/roads		1,900,000	
LO13002455	Construction of PCC & Drainage at Streets Shafee Colony, Shaheenabad, Gujranwala		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO13002456	Construction of PCC & Drainage at Streets Kashmir Road, Shaheenabad, Gujranwala		<u>930,000</u>	
A12102	Other highways/roads		930,000	
LO13002457	Construction of PCC & Drainage at Streets Suian Wala Khoo, Gujranwala		<u>1,372,000</u>	
A12102	Other highways/roads		1,372,000	
LO13002458	Construction of PCC & Drainage at Streets near Taran Wala Galla Shaheenabad, Gujranwala		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002459	Construction of PCC & Drainage at Streets Tufail Town, Gujranwala		<u>1,850,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12102	Other highways/roads		1,850,000	
LO13002460	Construction of PCC & Drainage at Streets Zahid Colony, Gujranwala		<u>900,000</u>	
A12102	Other highways/roads		900,000	
LO13002461	Construction of PCC & Drainage at Supra Road, Majeed Colony, Gujranwala		<u>1,030,000</u>	
A12102	Other highways/roads		1,030,000	
LO13002462	Rural Drainage & PCC Scheme UC Dhamkey		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13002463	Rural Drainage & PCC Scheme UC Mahmood Kot		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13002464	Rural Drainage & PCC Scheme UC Sharqpur		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13002465	Rural Drainage & PCC Scheme UC Qureashian		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13002466	Rural Drainage & PCC Scheme UC Mandian Wala		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13002467	Rural Drainage & PCC Scheme UC Marh Bhaguwan		<u>10,000,000</u>	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		10,000,000	
LO13002468	Rural Drainage & PCC Scheme UC Sahjowal		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13002471	Construction of Drain & Soling at Behak maken & Kolowal, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002472	Construction of Drain & soling at Chak No. 90-NB & Chak No. 102-NB District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002473	Construction of Drain & soling at Chak No. 81-NB & Chak No. 84-NB, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002474	Construction of drain & Soling & nallah at Dera Malik Muhammad Rafique Dakhli Chak No. 67-NB		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002475	Rural Drainage Scheme at Chak No. 67-ANB, & Chak No.82-NB		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002476	Construction of Drain & Soling at Mouza Luqman & Chak No. 80-Sb, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002477	Construction of Drain & Soling at Mouza Laluwali, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002478	Construction of Drain & Soling at village Bhagatwala, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002479	Construction of Surface Drain/ soling at chak No. 42-SB & Chak No. 100-SB, District Sargodha.		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO13002480	Construction of surface Drains soling & sullage carrier at Chak No.24-SB & Chak No. 51-SB,		<u>2,600,000</u>	
A12502	Works-Rural		2,600,000	
LO13002481	Construction of surface Drains / soling at Chak Jodh & Chak No. 96-NB, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002482	Construction of surface Drains / Soling at chak No.30-SB & Chak No. 38-Sb, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002483	Construction of Sullage carrier & Soling at Chak No. 74-SB, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002484	Construction of Drain and Soling at Chak No. 106-SB & Chak No. 111-SB, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002485	Construction of Drain and Soling at Chak No. 45-SB & Chak No 46-SB, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002486	Construction surface Drain, PCC &Sullage Carrier at Chak No. 104-SB, District Sargodha.		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO13002487	Construction of Surface Drain, Soling & Sullage Carrier at village Assian Wala & Chak No. 107-Sb		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002488	Construction of Drains & Soling at Chak No. 108-NB & Chak No.51-NB, District Sargodha.		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO13002489	Construction of Drains & Soling tuff tiles & laying RCC sewer at Chak No. 103-SB, District Sargodha.		<u>3,400,000</u>	
A12502	Works-Rural		3,400,000	
LO13002490	Construction of soling & Drains at Shaheenabad, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002491	Construction of soling & Drains at Chak Noi. 120-Sb, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002492	Construction of soling & Drains at Chak No. 123-NB/chak No. 127-SB, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002493	Construction of soling & Drains at Chak No. 126-SB & Chak No. 130-SB, District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002623	Construction of Soling, Sewerage, Street Saeed Akhtar Butt Wali Taj Town, Mian Channu.		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO13002624	Construction of Soling, Drain, Sullage Carrier Chak No.116/15L		<u>3,000,000</u>	
A12502	Works-Rural		3,000,000	
LO13002625	Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.18/8-AR		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002626	Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.14/8-AR		<u>4,000,000</u>	
A12502	Works-Rural		4,000,000	
LO13002627	Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.19/8-AR Manroo Sher		<u>2,500,000</u>	
A12502	Works-Rural		2,500,000	
LO13002628	Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.90/15-L		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
LO13002629	Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.96A/15-L		<u>2,000,000</u>	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		2,000,000	
LO13002630	Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.135/16-L to Abbadi Tibba Siyahnwali & Abadi SP Shafique Wali.		<u>1,800,000</u>	
A12502	Works-Rural		1,800,000	
LO13002631	Construction of Soling, Re-Soling, Drains, Sullage Carrier Chak No.10/8AR		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002632	Construction of Soling, Drains, Culverts Chak No.5/8-AR		<u>700,000</u>	
A12502	Works-Rural		700,000	
LO13002732	Mian Mir Park, Lahore Cantt.		<u>4,000,000</u>	
A12501	Works-Urban		4,000,000	
LO13002733	Ghulam Muhammad Park, Lahore Cantt.		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO13002734	Dawn Park, Lahore Cantt.		<u>1,700,000</u>	
A12501	Works-Urban		1,700,000	
LO13002735	Construction of Amer Sadhu Park, Walton Cantt.		<u>4,000,000</u>	
A12501	Works-Urban		4,000,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002736	Rehabilitation of Ghousia Chowk to Habib Pura = Tolakey Road in Tehsil Kamonke, District Gujranwala L=6.17 Km.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13002737	Rehabilitation of Road from Ban Hafiz Jee to Sakesar Via Dhoke Miani, District Mianwali.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13002739	Rehabilitation of Road start from Multan Road shamkey Bhattian via Bath Village to Lodhary NA-128 Lahore. (Length=2.00Km)		<u>8,597,000</u>	
A12501	Works-Urban		8,597,000	
LO13002740	Rehabilitation /Improvement of road start from Raiwind Manga Road to peeran da Warah NA-128 Lahore (Length=2.00Km)		<u>7,338,000</u>	
A12501	Works-Urban		7,338,000	
LO13002741	Rehabilitation of Road From Defence Road Jalyana Village PP-160 Lahore.		<u>9,082,000</u>	
A12501	Works-Urban		9,082,000	
LO13002742	Rehabilitation of Road start from Nanoo dogar Village to Dera Malikan Da NA-128 Lahore.		<u>10,035,000</u>	
A12501	Works-Urban		10,035,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002743	Rehabilitation of Road start from Jhuggian Zaildaran to Darbar NA-128 Lahore. (Length=1.35Km)		<u>7,083,000</u>	
A12501	Works-Urban		7,083,000	
LO13002744	Rehabilitation of Road at Kot Gujran near Maraca NA-128 Lahore (Length=7900Rft).		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13002745	Construction of PCC and Drain in Kamiran Da Warah NA-128 Lahore.		<u>4,078,000</u>	
A12501	Works-Urban		4,078,000	
LO13002746	Construction of PCC in Chah Tamboli No. 1 Village NA-128 Lahore.		<u>6,770,000</u>	
A12501	Works-Urban		6,770,000	
LO13002747	Rehabilitation /improvement of Road start from Raiwind Manga Road to Nehlay Village NA-128(Length -2.70 KM)		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13002748	Rehabilitation of Remaining Portion of Chah Tamboli Road to Jia Ka Tibba NA-128 Lahore.		<u>6,721,000</u>	
A12501	Works-Urban		6,721,000	

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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062202 RURAL WORKS PROGRAMME
LE4209 RURAL WORKS PROGRAMME

LO13002749	Rehabilitation /Improvement of Road start from Baddoki Sani via Manak Village to Pajjian Road NA-128 Lahore.		<u>10,000,000</u>	
A12501	Works-Urban		10,000,000	
LO13002751	Construction of PCC, Street & Drain/Nullah Village Mitranwala, Tehsil Daska, District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002752	Construction of PCC, Street & Drain/Nullah Village Bhaday Wala, Tehsil Daska, District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002753	Construction of PCC, Street & Drain/Nullah Village Garha, Kotli Khanu & Bharoke Khurd, Tehsil Daska, District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002754	Construction of PCC, Street & Drain/Nullah Village Burj Cheema & Kot Masta, Tehsil Daska, District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002755	Construction of PCC, Street & Drain/Nullah Village Kot Goindke, Mohallah Habib Pura & Burj Arrian, Tehsil Daska, District Sialkot		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002756	Construction of PCC, Street & Drain/Nullah Gulstan Colony		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002757	Construction of PCC, Street & Drain/Nullah Qazi Town Gala Qari Khalid Wala, Tehsil Daska, District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002758	Construction of PCC, Street & Drain/Nullah UC Model Town Mohallah Shad Pura, Tehsil Daska, District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002759	Construction of PCC, Street & Drain/Nullah Nadeem Abad, Taqiq Abad & Islamabad, Tehsil Daska, District Sialkot.		<u>2,000,000</u>	
A05270	To Others		2,000,000	
LO13002760	Construction of PCC, Street & Drain/Nullah Ghalla Mandi Sohawa, Tehsil Daska, District Sialkot		<u>2,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others		2,000,000	
LO13002761	Rehabilitation of road from Chak No.501 Padrianwala (L=0.40 KM), Jhang		<u>1,147,000</u>	
A12102	Other highways/roads		1,147,000	
LO13002762	Rehabilitation of road Aalaabad to Sagharwala (L=0.50 KM), Jhang		<u>1,509,000</u>	
A12102	Other highways/roads		1,509,000	
LO13002763	Rehabilitation of road from Sandha Wala Chak No.497/JB to Muoza Bhangu (L=1.70 KM), Jhang		<u>4,864,000</u>	
A12102	Other highways/roads		4,864,000	
LO13002764	Rehabilitation of road from Meerak Sial to Mouza Fareed Mehmood Kathia (L=0.36KM), Jhang		<u>1,108,000</u>	
A12102	Other highways/roads		1,108,000	
LO13002765	Rehabilitation of road from , Mehar Ali Chowk to Pull Bahadar(L=1.00KM) Jhang		<u>2,994,000</u>	
A12102	Other highways/roads		2,994,000	
LO13002766	Rehabilitation of road from Shorkot Cantt road to Nawan Chak(L=0.21KM) Jhang		<u>608,000</u>	
A12102	Other highways/roads		608,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002767	Rehabilitation of road Pull 17 Ghagh to 9-Ghagh(L=1.00KM) , Jhang		<u>2,896,000</u>	
A12102	Other highways/roads		2,896,000	
LO13002768	Rehabilitation of road from 20-Ghagh to Chowk Lalian wala (L=1.40 KM) , Jhang		<u>4,166,000</u>	
A12102	Other highways/roads		4,166,000	
LO13002769	Rehabilitation of road from Noori Chowk to Kheer Bhasti, (L=1.00KM) , Jhang		<u>2,827,000</u>	
A12102	Other highways/roads		2,827,000	
LO13002770	Rehabilitation of road from Lakhi Pull to Khaki Adda (L=1.25KM) , Jhang		<u>3,646,000</u>	
A12102	Other highways/roads		3,646,000	
LO13002771	Rehabilitation of road from grid station Shorkot city to Doran Pur, (L=1.00KM) ,Jhang		<u>2,824,000</u>	
A12102	Other highways/roads		2,824,000	
LO13002772	Rehabilitation of road from Khumana wala to Chak No. 4-Ghagh (L=0.50KM) , Jhang		<u>1,414,000</u>	
A12102	Other highways/roads		1,414,000	
LO13002780	Construction of PCC Wali Street Baghbanpura Housing Scheme UC-46		<u>800,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		800,000	
LO13002781	Construction of PCC Link Wali Street Bhaghbanpura Housing Scheme UC-46		<u>700,000</u>	
A12501	Works-Urban		700,000	
LO13002782	Construction of PCC Bilal Street No.6, Link Amer Road UC-14		<u>1,100,000</u>	
A12501	Works-Urban		1,100,000	
LO13002783	Construction of PCC Street No.1, Lalazar Colony Link Kashmir Road UC-14		<u>1,100,000</u>	
A12501	Works-Urban		1,100,000	
LO13002784	Construction of PCC Block B-II Shada Parchun Wali Street UC-16		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	
LO13002785	Construction of PCC Street No.190 Multani Colony & Link Gondal Wali UC-35		<u>1,200,000</u>	
A12501	Works-Urban		1,200,000	
LO13002786	Construction of PCC Street No.3 Link Abu Bakar Street Multani Colony UC-35		<u>1,000,000</u>	
A12501	Works-Urban		1,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002787	Construction of PCC Street No.1, Chohan Colony Bhagatpura UC-14		<u>500,000</u>	
A12501	Works-Urban		500,000	
LO13002788	Construction of PCC Street No.1, Noor Park & Link Street UC-15		<u>1,400,000</u>	
A12501	Works-Urban		1,400,000	
LO13002789	Construction of PCC Street No.1, Chakki Wali & Link Khurshid Park UC-14		<u>1,200,000</u>	
A12501	Works-Urban		1,200,000	
LO13002791	Construction of metalled road from Motorway-Sheikhupura Road to link road Dera Chadran (L=0.67 Km)		<u>2,204,000</u>	
A12102	Other highways/roads		2,204,000	
LO13002792	Construction of metalled road from Khanna Poofi Phairyanwala Road to Tibba Samulana Dera malik Abid.		<u>904,000</u>	
A12102	Other highways/roads		904,000	
LO13002793	Construction of metalled road from hichkipur Rajpootan to Abdaliyan Bridge (L=4.00 KM)		<u>14,350,000</u>	
A12102	Other highways/roads		14,350,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002794	Construction of metalled road from Khanna Pooti Canal to Jalapur (L=2.50 KM)		<u>8,232,000</u>	
A12102	Other highways/roads		8,232,000	
LO13002795	Construction of metalled road from Thabal Burhanaywala Road to Jhuggian Arraiyan (L=1.25 Km)		<u>3,811,000</u>	
A12102	Other highways/roads		3,811,000	
LO13002796	Construction of metalled road from Thatha kaniyan to Kaddianwali haveli (L=1.10 Km)		<u>6,252,000</u>	
A12102	Other highways/roads		6,252,000	
LO13002797	Construction of metalled road from Sharaqpur Road to Kot Mahmood (L=1.10 KM)		<u>4,506,000</u>	
A12102	Other highways/roads		4,506,000	
LO13002798	Construction of metalled road from Bholay Shah to Mandi Faizabad (L=4.40 KM)		<u>13,010,000</u>	
A12102	Other highways/roads		13,010,000	
LO13002799	Construction of metalled road from Jalapur (remaining portion) (L=1.00 KM)		<u>3,716,000</u>	
A12102	Other highways/roads		3,716,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002800	Construction of metalled road from Bhullay Androon Wahgray (L=3.5 KM)		<u>13,015,000</u>	
A12102	Other highways/roads		13,015,000	
LO13002801	Providing, Commissioning, Installation and Testing of LED Street Lights (100W) 2 Arms in Bahawlpur City.		<u>11,530,000</u>	
A12501	Works-Urban		11,530,000	
LO13002812	W/I of road from Farida Garden to District Boundary Bhakkar via Kallurkot Road Tehsil Kallur Kot District Bhakkar L=7.0 KM.		<u>15,000,000</u>	
A12501	Works-Urban		15,000,000	
LO13002813	W/I of Road from Jhoke Samita to Bhir Rathi Road via bharmi Nawab Tehsil & District Bhakkar L=13.80 Km		<u>15,000,000</u>	
A12501	Works-Urban		15,000,000	
LO13002925	Construction of PCC and Nallah Asif Town No.1, Glaxo Town, W-351		<u>2,500,000</u>	
A12501	Works-Urban		2,500,000	
LO13002926	Construction of PCC and Nallah Dullu Khurd W-351		<u>500,000</u>	
A12501	Works-Urban		500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002927	Construction of PCC and Nallah Khaliq Naqar W-351		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO13002928	Construction of PCC and Nallah Youhanabad W-351		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO13002936	Porvision of Flood Lights at Fatima Jinnah Stadium, Depalpur, District Okara		<u>25,935,000</u>	
A05270	To Others		25,935,000	
LO13002939	Rural Water Supply Scheme at Chak No. 376/JB		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002940	Rural Water Supply Scheme at Chak No. 298/GB		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002941	Rural Water Supply Scheme at Chak No. 477/JB		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002942	Rural Water Supply Scheme at Chak No. 384/JB		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO13002943	Providing / Laying of PCC topping in Street of Muhallah Islampur, New islampura, Noor Park Choudary Park gulberg Colony Chamra Mandi, Ghoushala in UC-54		<u>5,700,000</u>	
A12102	Other highways/roads		5,700,000	
LO13002944	Providing / Laying of PCC topping in Street of Fiaiz Colony Muhammad Pura, Gobind Pura ittehad park and Muhallah Irfat in UC-55		<u>5,000,000</u>	
A12102	Other highways/roads		5,000,000	
LO13002945	Providing / Laying of PCC topping in Street of Sarhand Colony, Awan Basti Bukhshi Park, Sharif Colony, Madian Colony Mubariakabad, Zia Colony and Kamal Chowk in UC-56		<u>5,000,000</u>	
A12102	Other highways/roads		5,000,000	
LO13002999	Constrecution of Tuff Tiles Street Rao Sakhawat Renala Khurd, District Okara.		<u>267,000</u>	
A12501	Works-Urban		267,000	
1180-A				
LO13000428	Pilot Project for solid waste management in rural areas of Punjab	<u>200,000,000</u>	<u>70,000,000</u>	<u>350,000,000</u>
A06470	Others	200,000,000	70,000,000	350,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1181-A				
LO13000425	Elimination of ponds from major villages of Punjab to improve sanitation / eradication of vector diseases and conversion into public places / sports grounds.	<u>1,000,000,000</u>		<u>500,000,000</u>
A06470	Others	1,000,000,000		500,000,000
1182-U				
LO14000431	Establishment of model cattle market in the Punjab			<u>1,000,000,000</u>
A06470	Others			1,000,000,000
1183-U				
LO14000429	Establishment of Children Park at Pipnakha District Gujranwala.			<u>25,972,000</u>
A06470	Others			25,972,000
1184-U				
LO14000430	Establishment of Ladies & Children Park and Playground at Mauza Aroop District Gujranwala			<u>25,000,000</u>
A06470	Others			25,000,000
1185-U				
LO14000390	City Park Gujrat			<u>40,000,000</u>
A06470	Others			40,000,000
1186-U				
LO14000464	Providing and laying of tuff tiles from Bijli Ghar to District Complex Narowal			<u>37,028,000</u>
A06470	Others			37,028,000

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		Rs	Rs	Rs
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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1187-U				
LO12001029	PMU- Sustainable Development of Walled City of Lahore Project.	<u>30,162,000</u>	<u>256,162,000</u>	<u>200,000,000</u>
A01101	Basic Pay of Officers		600,000	
A01151	Basic Pay of Other Staff		30,000	
A01202	House Rent Allowance		50,000	
A01203	Conveyance Allowance		60,000	
A0120X	Ad - hoc Allowance - 2010		170,000	
A01217	Medical Allowance		55,000	
A0121A	Adhoc Relief Allowance 2011		55,000	
A0121M	Adhoc Relief Allowance - 2012		125,000	
A0121T	Adhoc Relief Allowance 2013		62,000	
A01224	Entertainment Allowance		3,000	
A01236	Deputation Allowance		50,000	
A01274	Medical Charges		10,000	
A01277	Contingent Paid Staff		850,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		10,000	
A03205	Courier and Pilot Service		10,000	
A03407	Rates and Taxes		28,000	
A03805	Travelling Allowance		10,000	
A03807	P.O.L Charges		100,000	
A03919	Payments to Others for Service Rendered		18,100,000	
A03970	Others		100,000	
A06301	Entertainments & Gifts		300,000	
A06470	Others	30,162,000	21,315,000	200,000,000
A09101	Land and buildings		207,583,000	
A13001	Transport		100,000	
A13101	Machinery and Equipment		50,000	
A13303	Other Buildings		6,335,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
1188-U				
LO14000433	Establishment of Sangla Hill Park Quaid-e-Azam Park Sangla Hill District Nankana Sahib (Phase II)			<u>30,000,000</u>
A06470	Others			30,000,000
1189-U				
LO14000402	Construction of Central park in Layyah			<u>30,000,000</u>
A06470	Others			30,000,000
1190-U				
LO13000314	New Development schemes of BDA, Bahawalpur	<u>66,000,000</u>	<u>1,853,000</u>	<u>50,000,000</u>
A06470	Others	66,000,000		50,000,000
A12501	Works-Urban		1,853,000	
1191-U				
LO14000439	Improvement of Condition of Public Graveyards in Punjab			<u>1,000,000,000</u>
A06470	Others			1,000,000,000
1192-U				
LO14000387	Assets Management of Municipal Properties			<u>50,000,000</u>
A06470	Others			50,000,000
1193-U				
LO01000111	Punjab Municipal Services Improvement Project (World Bank Assisted)	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A06470	Others	30,000,000	30,000,000	50,000,000
1194-U				
LO14000389	Citizen Clubs at DG Khan Multan & Bahawalpur			<u>100,000,000</u>
A06470	Others			100,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
Total Sub Sector Local Government & Community Development			1,915,000,000	9,844,248,000	3,488,000,000
TOTAL SECTOR Local Government & Community Development			1,915,000,000	9,844,248,000	3,488,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
2441-A				
LO11000077	Establishment of Labour Market Information and Resource Centre	<u>3,000,000</u>	<u>798,000</u>	<u>50,249,000</u>
A01101	Basic Pay of Officers	500,000		500,000
A01156	Pay of contract staff	200,000		200,000
A01202	House Rent Allowance	225,000		225,000
A01203	Conveyance Allowance	200,000		200,000
A0120X	Ad - hoc Allowance - 2010	200,000		200,000
A01217	Medical Allowance	170,000		170,000
A0121A	Adhoc Relief Allowance 2011	170,000		170,000
A0121M	Adhoc Relief Allowance - 2012	200,000		200,000
A01238	Charge Allowance	50,000		50,000
A01270	Others	122,000		122,000
A01273	Honoraria	25,000		25,000
A01274	Medical Charges	20,000		20,000
A03202	Telephone and Trunk Call	5,000		5,000
A03204	Electronic Communication	25,000		25,000
A03407	Rates and Taxes	5,000		5,000
A03805	Travelling Allowance	25,000	25,000	25,000
A03807	P.O.L Charges	25,000	25,000	25,000
A03826	Transportation of Goods	10,000	9,000	10,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	25,000	25,000	25,000
A03907	Advertising & Publicity	50,000		50,000
A03919	Payments to Others for Service Rendered	500,000	499,000	500,000
A03942	Cost of Other Stores	10,000	10,000	10,000
A03970	Others	20,000	20,000	47,269,000
A06301	Entertainments & Gifts	5,000		5,000
A09202	Software	25,000	24,000	25,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	1,000		1,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
A13001	Transport	95,000	85,000	95,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A13101	Machinery and Equipment	65,000	51,000	65,000
2442-A				
LO08000696	Elimination of Bonded Labour in brick kilns	<u>17,017,000</u>	<u>16,182,000</u>	<u>19,747,000</u>
A01101	Basic Pay of Officers	1,600,000	1,600,000	1,600,000
A01156	Pay of contract staff	10,025,000	5,315,000	5,290,000
A01238	Charge Allowance	80,000	80,000	80,000
A01273	Honoraria	400,000	5,110,000	1,000,000
A03202	Telephone and Trunk Call	150,000	150,000	250,000
A03203	Telex Teleprinter and Fax	5,000		
A03205	Courier and Pilot Service			5,000
A03303	Electricity	100,000		400,000
A03407	Rates and Taxes	30,000	30,000	50,000
A03801	Training - domestic	400,000	200,000	250,000
A03805	Travelling Allowance	800,000	800,000	1,400,000
A03807	P.O.L Charges	800,000	800,000	1,700,000
A03826	Transportation of Goods	80,000	80,000	120,000
A03901	Stationery	700,000	500,000	2,267,000
A03902	Printing and Publication	250,000	250,000	900,000
A03905	Newspapers Periodicals and Books	75,000	75,000	
A03907	Advertising & Publicity	30,000		
A03919	Payments to Others for Service Rendered	657,000	357,000	2,600,000
A03927	Purchase of drug and medicines	90,000	90,000	300,000
A03937	Refresher/Recurrent courses of Pilots	200,000	200,000	400,000
A03942	Cost of Other Stores	150,000	150,000	275,000
A03970	Others	150,000	150,000	350,000
A09202	Software			100,000
A13001	Transport	200,000	200,000	350,000
A13101	Machinery and Equipment	45,000	45,000	60,000
2443-A				
LO11000075	Combating Worst Forms of Child Labour in 4 districts of Punjab	<u>9,912,000</u>	<u>12,996,000</u>	<u>71,599,000</u>
A01101	Basic Pay of Officers	1,183,000	1,936,000	2,041,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A01151	Basic Pay of Other Staff			254,000
A01156	Pay of contract staff	220,000	246,000	
A01202	House Rent Allowance	391,000	585,000	578,000
A01203	Conveyance Allowance	353,000	629,000	622,000
A01207	Washing Allowance	3,000	3,000	3,000
A0120D	Integrated Allowance	4,000	7,000	7,000
A0120X	Ad - hoc Allowance - 2010	423,000	650,000	643,000
A01217	Medical Allowance	166,000	222,000	219,000
A0121A	Adhoc Relief Allowance 2011	141,000	195,000	193,000
A0121M	Adhoc Relief Allowance - 2012	176,000	436,000	415,000
A0121T	Adhoc Relief Allowance 2013		216,000	208,000
A01224	Entertainment Allowance	4,000	6,000	6,000
A01226	Computer Allowance		20,000	18,000
A01238	Charge Allowance	120,000		1,000
A01270	Others	<u>515,000</u>	<u>630,000</u>	<u>623,000</u>
001	Others	101,000	101,000	
037	30% Social Security Benefit in liue of P	171,000	286,000	623,000
A03202	Telephone and Trunk Call	50,000	75,000	80,000
A03204	Electronic Communication	50,000	50,000	100,000
A03205	Courier and Pilot Service	10,000	10,000	10,000
A03301	Gas	2,000		1,000
A03303	Electricity	50,000		1,000
A03402	Rent for Office Building	2,000		1,000
A03407	Rates and Taxes	50,000	3,000	10,000
A03801	Training - domestic	30,000		50,000
A03805	Travelling Allowance	150,000	250,000	400,000
A03807	P.O.L Charges	250,000	400,000	500,000
A03826	Transportation of Goods	50,000		1,000
A03901	Stationery	100,000	80,000	100,000
A03902	Printing and Publication	100,000	5,000	100,000
A03905	Newspapers Periodicals and Books	30,000	10,000	10,000
A03906	Uniforms and Protective Clothing	5,000	5,000	20,000
A03907	Advertising & Publicity	100,000		50,000
A03919	Payments to Others for Service Rendered	4,808,000	5,897,000	61,931,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03942	Cost of Other Stores	50,000	50,000	125,000
A03970	Others	50,000	50,000	125,000
A09202	Software	100,000		1,000
A09501	Transport			1,000
A09601	Plant and Machinery	100,000	200,000	2,000,000
A09701	Purchase of Furniture and Fixture	1,000	50,000	1,000
A13001	Transport	55,000	70,000	100,000
A13101	Machinery and Equipment	20,000	10,000	50,000
2444-A				
LO12000583	Elimination of bonded labour in 4 Districts of Punjab.	<u>10,071,000</u>		<u>45,900,000</u>
A01101	Basic Pay of Officers	1,309,000		2,835,000
A01151	Basic Pay of Other Staff	630,000		627,000
A01156	Pay of contract staff	2,500,000		15,840,000
A01202	House Rent Allowance	300,000		805,000
A01203	Conveyance Allowance	300,000		607,000
A0120X	Ad - hoc Allowance - 2010	300,000		357,000
A01217	Medical Allowance	600,000		342,000
A0121A	Adhoc Relief Allowance 2011	500,000		1,008,000
A0121M	Adhoc Relief Allowance - 2012	350,000		366,000
A0121T	Adhoc Relief Allowance 2013			800,000
A01270	Others	<u>609,000</u>		<u>2,723,000</u>
001	Others	109,000		1,697,000
037	30% Social Security Benefit in liue of P	500,000		1,026,000
A01273	Honoraria	50,000		200,000
A03202	Telephone and Trunk Call	50,000		150,000
A03204	Electronic Communication	10,000		90,000
A03205	Courier and Pilot Service	5,000		20,000
A03301	Gas			20,000
A03303	Electricity	100,000		580,000
A03402	Rent for Office Building			600,000
A03407	Rates and Taxes	10,000		15,000
A03408	Rent of Machine & Equipment			50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03602	Insurance			180,000
A03603	Registration			150,000
A03801	Training - domestic	100,000		760,000
A03805	Travelling Allowance	250,000		1,400,000
A03807	P.O.L Charges	200,000		1,350,000
A03826	Transportation of Goods	10,000		100,000
A03901	Stationery	600,000		3,624,000
A03902	Printing and Publication	100,000		200,000
A03905	Newspapers Periodicals and Books	50,000		200,000
A03906	Uniforms and Protective Clothing	15,000		15,000
A03907	Advertising & Publicity	25,000		100,000
A03919	Payments to Others for Service Rendered	571,000		4,050,000
A03927	Purchase of drug and medicines	100,000		400,000
A03937	Refresher/Recurrent courses of Pilots	100,000		250,000
A03942	Cost of Other Stores	100,000		300,000
A03970	Others	50,000		150,000
A09202	Software	100,000		100,000
A09501	Transport			4,000,000
A09601	Plant and Machinery	1,000		90,000
A09701	Purchase of Furniture and Fixture	1,000		200,000
A13001	Transport	50,000		195,000
A13101	Machinery and Equipment	25,000		51,000
2445-U				
LO14000317	Accreditation of secondary laboratory of weights and measures Punjab			<u>32,505,000</u>
A03970	Others			32,505,000
2446-A				
LO14000337	Elimination of Child & Bonded Labour Project (Integrated Project for Promotion of Decent Work for Vulnerable Workers in Punjab Province			<u>319,000,000</u>
A03970	Others			319,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			

LE4222	Administration			
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Total Sub Sector Labor Human Resources		40,000,000	29,976,000	539,000,000
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TOTAL SECTOR Labor Human Resources		40,000,000	29,976,000	539,000,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO12000089	Block Allocation for New Initiatives under Livestock Sector	<u>250,000,000</u>		
A03970	Others	<u>250,000,000</u>		
001	Others	250,000,000		
LO12000090	Block Allocation for Unfunded / Fast moving Schemes	<u>200,000,000</u>		
A03970	Others	<u>200,000,000</u>		
001	Others	200,000,000		
2365-U				
LO14000112	Strengthening of performance management system and capacity building of staff of L&DD			<u>40,000,000</u>
A03970	Others			<u>40,000,000</u>
001	Others			40,000,000
2369-U				
LO14000073	Establishment of animal traceability system in Punjab			<u>48,000,000</u>
A03970	Others			<u>48,000,000</u>
001	Others			48,000,000
2371-A				
LO13000008	Livestock Access to Markets Project - IFAD Assisted	<u>52,222,000</u>		<u>1,252,482,000</u>
A03970	Others	<u>52,222,000</u>		<u>1,252,482,000</u>
001	Others	52,222,000		1,252,482,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
2372-U					
LO14000061		Completion of Remaining Works under All Phases of Support Services Projects for Livestock Farmers.			<u>1,499,000</u>
A03970		Others			<u>1,499,000</u>
001		Others			1,499,000
Total Sub Sector Live Stock			502,222,000		1,341,981,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
BR0800060	Cholistan Livestock Development Project.		<u>2,700,000</u>	
A01277	Contingent Paid Staff		2,700,000	
LO09100003	Enhancing Beef Production in Punjab		<u>1,443,000</u>	
A01203	Conveyance Allowance		13,000	
A0120X	Ad - hoc Allowance - 2010		2,000	
A0121A	Adhoc Relief Allowance 2011		3,000	
A01270	Others		5,000	
A03902	Printing and Publication		96,000	
A03919	Payments to Others for Service Rendered		57,000	
A03970	Others		<u>1,267,000</u>	
011	Feeding Charges		1,267,000	
2357-A				
LO09100007	Restructuring and Reorganization of Breeding Services	<u>19,177,000</u>	<u>18,077,000</u>	<u>22,827,000</u>
A03801	Training - domestic		1,000,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		518,000	
A03901	Stationery		50,000	
A03915	Payments to Govt. Deptt. for Service Ren		200,000	
A03970	Others	<u>19,177,000</u>	<u>1,780,000</u>	<u>22,827,000</u>
001	Others	19,177,000		22,827,000
011	Feeding Charges		600,000	
015	Medicine Chemical Instruments Straw Shea		150,000	
017	Cost of Chemical / Glassware		50,000	
025	Cost of Seeds		370,000	
027	Other Petty Stores		110,000	
028	Fertilizers		500,000	
A09601	Plant and Machinery		6,015,000	
A09801	Livestock		7,650,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09802	Purchase of other assets-others		514,000	
A13101	Machinery and Equipment		150,000	
A13704	Machinery and Equipment		150,000	
2358-A				
LO11000375	Production / Enhancement of Sheep / Goat in D.G.Khan and Rajanpur	<u>10,080,000</u>	<u>10,080,000</u>	<u>37,663,000</u>
A03407	Rates and Taxes		6,000	
A03806	Transportation of Goods		100,000	
A03807	P.O.L Charges		800,000	
A03901	Stationery		25,000	
A03918	Exhibitions, Fairs & Other National Cel		200,000	
A03970	Others	<u>10,080,000</u>	<u>6,510,000</u>	<u>37,663,000</u>
001	Others	10,080,000	10,000	37,663,000
011	Feeding Charges		1,500,000	
015	Medicine Chemical Instruments Straw Shea		5,000,000	
A09801	Livestock		2,364,000	
A13001	Transport		50,000	
A13101	Machinery and Equipment		25,000	
2360-U				
LO14000111	Strengthening of Barani Livestock production Research Institute (BLPRI) Kherimurat District Attock			<u>15,000,000</u>
A03970	Others			<u>15,000,000</u>
001	Others			15,000,000
2362-U				
LO14000097	Production of high yielding multicut foodder/varieties seed at LPRI B/nagar District Okara			<u>20,000,000</u>
A03970	Others			<u>20,000,000</u>
001	Others			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
2364-U				
LO14000095	Poverty Alleviation of poor women through provision of Heifer and sheep / goat in Punjab			<u>200,000,000</u>
A03970	Others			<u>200,000,000</u>
001	Others			200,000,000
2366-U				
LO14000069	Enhancing Dairy Production through Exotic Semen			<u>40,000,000</u>
A03970	Others			<u>40,000,000</u>
001	Others			40,000,000
2373-U				
LO14000096	Preservation of Fodder as Silage at LESs in Punjab.			<u>20,000,000</u>
A03970	Others			<u>20,000,000</u>
001	Others			20,000,000
BELOW LINE				
LO12000636	Punjab Livestock & Dairy Development Board (PLDDB)	<u>1,000,000,000</u>		<u>700,000,000</u>
A03970	Others	<u>1,000,000,000</u>		<u>700,000,000</u>
001	Others	1,000,000,000		700,000,000
BELOW LINE				
LO12000637	PAMCO (Lahore Meat Company)	<u>1,000,000,000</u>		<u>700,000,000</u>
A03970	Others	<u>1,000,000,000</u>		<u>700,000,000</u>
001	Others	1,000,000,000		700,000,000
Total Sub Sector Live Stock and Production		2,029,257,000	32,300,000	1,755,490,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Poultry Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421	AGRICULTURE
042106	ANIMAL HUSBANDRY
LE4208	ANIMAL HUSBANDRY

2367-U

LO14000102	Provision of Rural Poultry Breeds through augmenting R & D	<u>26,460,000</u>
A03970	Others	<u>26,460,000</u>
001	Others	26,460,000

Total Sub Sector Live Stock Poultry Production	26,460,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO12001615	Exploration of Bio Gas Resource at Semen Production Unit & Livestock Experiment Station, District Sahiwal (A Pilot Project)	<u>4,000,000</u>		
A03970	Others	<u>4,000,000</u>		
001	Others	4,000,000		
2355-A				
LO11000372	Strengthening of Buffalo Research Institute, Pattoki, District Kasur	<u>30,249,000</u>	<u>17,599,000</u>	<u>24,451,000</u>
A03903	Conference/Seminars/Workshops/ Symposia		300,000	
A03970	Others	<u>30,249,000</u>	<u>1,350,000</u>	<u>24,451,000</u>
001	Others	30,249,000	100,000	24,451,000
012	Cost of Poultry Birds / Animals		1,250,000	
A09601	Plant and Machinery		15,000,000	
A09701	Purchase of Furniture and Fixture		500,000	
A13101	Machinery and Equipment		149,000	
A13370	Others		300,000	
2359-U				
LO14000063	Conservation Development & Propagation of Dhanni Lohani and Dajal Breeds of Cattle in Punjab			<u>50,000,000</u>
A03970	Others			<u>50,000,000</u>
001	Others			50,000,000
2370-A				
LO13000002	Bio-Gas System Application for Energy Production at Livestock Experiment Stations in Punjab	<u>35,000,000</u>		<u>40,000,000</u>
A03970	Others	<u>35,000,000</u>		<u>40,000,000</u>
001	Others	35,000,000		40,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			

2374-U

LO14000098	Productivity Enhancement through Genetic Improvement in Small Ruminants/ upgradation of facilities at LES Khairewala & Alladad Farm			<u>80,000,000</u>
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A03970	Others			<u>80,000,000</u>
001	Others			80,000,000

2375-U

LO14000116	Up-Scaling RCCSC Genetic Improvement Programme			<u>100,000,000</u>
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A03970	Others			<u>100,000,000</u>
001	Others			100,000,000

Total Sub Sector Live Stock Science and Research		69,249,000	17,599,000	294,451,000
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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO11000371	Provision of Hostel for Female Students at Ravi Campus UVAS, Pattoki	<u>17,422,000</u>	<u>17,422,000</u>	
A03970	Others	<u>17,422,000</u>	<u>100,000</u>	
001	Others	17,422,000	100,000	
A09701	Purchase of Furniture and Fixture		1,800,000	
A12470	Others		15,522,000	
2354-A				
LO13000010	Provision of Missing Facilities at CVAS Jhang	<u>30,778,000</u>	<u>30,778,000</u>	<u>91,646,000</u>
A01106	Pay of contract staff		240,000	
A03201	Postage and Telegraph		10,000	
A03202	Telephone and Trunk Call		10,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		200,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		20,000	
A03905	Newspapers Periodicals and Books		10,000	
A03970	Others	<u>30,778,000</u>	<u>20,000</u>	<u>91,646,000</u>
001	Others	30,778,000	20,000	91,646,000
A09501	Transport		7,300,000	
A12470	Others		22,898,000	
2356-A				
LO10000006	Establishment of Para Veterinary School at Layyah	<u>30,072,000</u>	<u>30,072,000</u>	<u>33,731,000</u>
A01106	Pay of contract staff		1,972,000	
A01156	Pay of contract staff		972,000	
A01201	Senior Post Allowance		3,000	
A01202	House Rent Allowance		249,000	
A01203	Conveyance Allowance		473,000	
A0120D	Integrated Allowance		23,000	
A0120X	Ad - hoc Allowance - 2010		570,000	

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01217	Medical Allowance		311,000	
A0121A	Adhoc Relief Allowance 2011		177,000	
A0121M	Adhoc Relief Allowance - 2012		391,000	
A01224	Entertainment Allowance		9,000	
A01270	Others		<u>616,000</u>	
037	30% Social Security Benefit in liue of P		616,000	
A01273	Honoraria		150,000	
A01299	Others		167,000	
A03201	Postage and Telegraph		8,000	
A03202	Telephone and Trunk Call		100,000	
A03301	Gas		5,000	
A03303	Electricity		495,000	
A03304	Hot and Cold Weather Charges		10,000	
A03805	Travelling Allowance		200,000	
A03806	Transportation of Goods		40,000	
A03807	P.O.L Charges		500,000	
A03820	Others		50,000	
A03901	Stationery		120,000	
A03902	Printing and Publication		50,000	
A03905	Newspapers Periodicals and Books		300,000	
A03906	Uniforms and Protective Clothing		15,000	
A03970	Others	<u>30,072,000</u>	<u>2,120,000</u>	<u>33,731,000</u>
001	Others	30,072,000	300,000	33,731,000
011	Feeding Charges		500,000	
015	Medicine Chemical Instruments Straw Shea		1,000,000	
017	Cost of Chemical / Glassware		200,000	
026	Rops and Chains		20,000	
027	Other Petty Stores		100,000	
A09601	Plant and Machinery		100,000	
A09701	Purchase of Furniture and Fixture		1,100,000	
A09801	Livestock		1,370,000	
A09802	Purchase of other assets-others		200,000	
A12470	Others		17,184,000	
A13001	Transport		20,000	

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(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A13101	Machinery and Equipment		2,000	
2361-U				
LO14000101	Provision of Missing Facilities at VRI & F&MDRC Lahore			<u>46,000,000</u>
A03970	Others			<u>46,000,000</u>
001	Others			46,000,000
2363-U				
LO14000082	Establishment of University of Veterinary and Animal Sciences at Bahawalpur			<u>1,286,000,000</u>
A03970	Others			<u>1,286,000,000</u>
001	Others			1,286,000,000
Total Sub Sector Live Stock Education and Training		78,272,000	78,272,000	1,457,377,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Government Buildings - Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
2368-U				
LO14000076	Establishment of Model Veterinary Hospital at one tehsil of each Division in Punjab			<u>180,000,000</u>
A03970	Others			<u>180,000,000</u>
001	Others			180,000,000
Total Sub Sector Government Buildings - Housing				180,000,000
TOTAL SECTOR Live Stock		2,679,000,000	128,171,000	5,055,759,000

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
L001000999	Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kiln	<u>31,327,000</u>		
A06470	Others	31,327,000		
LO10000142	Campaign for Enhancement of Literacy in Four Districts of Punjab	<u>176,271,000</u>	<u>9,402,000</u>	
A01101	Basic Pay of Officers	5,220,000	2,100,000	
A01151	Basic Pay of Other Staff	2,850,000	1,800,000	
A01202	House Rent Allowance	150,000		
A01203	Conveyance Allowance	60,000		
A01209	Special Additional Allowance	100,000		
A0120N	Spl. allowances @ 20% of basic pay for S	50,000		
A0120X	Ad - hoc Allowance - 2010	120,000	75,000	
A01217	Medical Allowance	50,000	30,000	
A0121A	Adhoc Relief Allowance 2011	80,000	32,000	
A0121M	Adhoc Relief Allowance - 2012	100,000	75,000	
A01224	Entertainment Allowance	50,000		
A01227	Project Allowance	50,000		
A01236	Deputation Allowance	75,000	75,000	
A01239	Special Allowance	100,000		
A01244	Adhoc Relief	50,000		
A01256	Special Adhoc Relief Allowance	70,000		
A01262	Special Relief Allowance	50,000		
A01273	Honoraria	150,000	375,000	
A01274	Medical Charges	100,000	5,000	
A03201	Postage and Telegraph	100,000	25,000	
A03202	Telephone and Trunk Call	400,000	205,000	
A03205	Courier and Pilot Service	50,000		
A03301	Gas	10,000		
A03302	Water	50,000		
A03303	Electricity	300,000	150,000	

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03402	Rent for Office Building	1,500,000	1,450,000	
A03407	Rates and Taxes	50,000	10,000	
A03601	Fuel	75,000		
A03603	Registration	50,000		
A03805	Travelling Allowance	600,000	220,000	
A03806	Transportation of Goods	100,000	10,000	
A03807	P.O.L Charges	800,000	800,000	
A03808	Conveyance Charges	25,000		
A03901	Stationery	350,000	125,000	
A03902	Printing and Publication	200,000	200,000	
A03903	Conference/Seminars/Workshops/ Symposia	300,000	150,000	
A03905	Newspapers Periodicals and Books	150,000	35,000	
A03906	Uniforms and Protective Clothing	75,000	50,000	
A03907	Advertising & Publicity	200,000	50,000	
A03917	Law Charges	50,000		
A03918	Exhibitions, Fairs & Other National Cel	50,000	5,000	
A03919	Payments to Others for Service Rendered	100,000	300,000	
A03940	Unforeseen expenditure	250,000	20,000	
A03942	Cost of Other Stores	100,000	220,000	
A03970	Others	150,000	50,000	
A05270	To Others	70,247,000		
A06301	Entertainments & Gifts	150,000	200,000	
A06470	Others	88,000,000		
A09501	Transport	100,000		
A09601	Plant and Machinery	1,264,000	150,000	
A09701	Purchase of Furniture and Fixture	200,000		
A13001	Transport	500,000	260,000	
A13101	Machinery and Equipment	100,000	75,000	
A13201	Furniture and Fixture	100,000	25,000	
A13301	Office Buildings	50,000	50,000	
LO12000522	Block Allocation for Un-funded /fast moving Schemes of the Sector	<u>500,000,000</u>		

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(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A06470	Others	500,000,000		
414-A				
LO09200398	Capacity Building of the Department	<u>33,684,000</u>	<u>14,320,000</u>	<u>25,607,000</u>
A01101	Basic Pay of Officers	10,872,000	4,487,000	366,000
A01106	Pay of contract staff			10,012,000
A01151	Basic Pay of Other Staff	4,048,000	1,487,000	
A01156	Pay of contract staff			3,426,000
A01202	House Rent Allowance			70,000
A01203	Conveyance Allowance			60,000
A0120X	Ad - hoc Allowance - 2010			104,000
A01216	Qualification Allowance			120,000
A01217	Medical Allowance			30,000
A0121A	Adhoc Relief Allowance 2011			32,000
A0121M	Adhoc Relief Allowance - 2012			73,000
A0121T	Adhoc Relief Allowance 2013			37,000
A01227	Project Allowance	600,000	500,000	1,000
A01236	Deputation Allowance			72,000
A01273	Honoraria	400,000	363,000	1,000
A02201	Research and Surveys & Exploratory Opera	200,000		988,000
A03201	Postage and Telegraph	50,000	50,000	20,000
A03202	Telephone and Trunk Call	250,000	275,000	300,000
A03204	Electronic Communication	50,000	66,000	50,000
A03205	Courier and Pilot Service	25,000		5,000
A03270	Others	16,000		5,000
A03301	Gas	10,000		
A03302	Water	10,000		
A03303	Electricity	700,000	248,000	250,000
A03304	Hot and Cold Weather Charges	5,000	5,000	20,000
A03370	Others	5,000	5,000	2,000
A03405	Rent Other than on Residential Building	3,200,000	2,935,000	2,222,000
A03407	Rates and Taxes	1,000		20,000
A03601	Fuel	181,000	13,000	30,000
A03603	Registration	100,000		

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03805	Travelling Allowance	400,000	400,000	500,000
A03807	P.O.L Charges	1,000,000	440,000	800,000
A03808	Conveyance Charges	12,000	12,000	50,000
A03809	CNG Charges (Govt)	100,000		
A03840	Others	150,000		10,000
A03901	Stationery	351,000	141,000	150,000
A03902	Printing and Publication	150,000	150,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia	3,547,000	1,384,000	3,000,000
A03904	Hire of Vehicles	150,000	150,000	200,000
A03905	Newspapers Periodicals and Books	10,000	16,000	20,000
A03906	Uniforms and Protective Clothing	45,000	45,000	50,000
A03907	Advertising & Publicity	150,000		100,000
A03915	Payments to Govt. Deptt. for Service Ren	50,000		10,000
A03917	Law Charges	10,000		1,000
A03918	Exhibitions, Fairs & Other National Cel	15,000	15,000	50,000
A03919	Payments to Others for Service Rendered	50,000	50,000	50,000
A03936	Foreign/Inland Training Course Fee	1,050,000		150,000
A03940	Unforeseen expenditure	100,000	40,000	50,000
A03942	Cost of Other Stores	100,000	70,000	1,000,000
A03955	Computer Stationary	150,000	150,000	200,000
A03959	Stipend Incentives Awards And Allied Exp	50,000	20,000	20,000
A03970	Others	200,000	143,000	200,000
A06301	Entertainments & Gifts	150,000	150,000	200,000
A09501	Transport	4,080,000		
A09701	Purchase of Furniture and Fixture	261,000	261,000	
A13001	Transport	150,000	89,000	100,000
A13101	Machinery and Equipment	100,000	100,000	150,000
A13201	Furniture and Fixture	45,000	20,000	25,000
A13302	Residential Buildings	100,000		5,000
A13370	Others	25,000		
A13701	Hardware	120,000		
A13703	I.T. Equipment	90,000	40,000	50,000

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(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
415-A				
LO11000180	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA)	<u>2,000,000</u>	<u>1,120,000</u>	<u>3,161,000</u>
A01101	Basic Pay of Officers			450,000
A01151	Basic Pay of Other Staff	784,000	336,000	288,000
A03303	Electricity	400,000	100,000	630,000
A03807	P.O.L Charges	200,000	200,000	166,000
A03901	Stationery	200,000	200,000	324,000
A03940	Unforeseen expenditure	160,000	70,000	792,000
A03970	Others	200,000	158,000	412,000
A13001	Transport	56,000	56,000	99,000
416-A				
LO12000521	Punjab Accelerated Functional and Basic Literacy Project	<u>756,718,000</u>	<u>74,639,000</u>	<u>1,001,000,000</u>
A01101	Basic Pay of Officers	7,735,000	3,655,000	10,509,000
A01151	Basic Pay of Other Staff	5,280,000	4,096,000	8,479,000
A01202	House Rent Allowance	711,000	413,000	782,000
A01203	Conveyance Allowance	240,000	125,000	264,000
A0120X	Ad - hoc Allowance - 2010	1,263,000	905,000	1,263,000
A01216	Qualification Allowance	240,000	90,000	200,000
A01217	Medical Allowance	440,000	340,000	484,000
A0121A	Adhoc Relief Allowance 2011	413,000	313,000	413,000
A0121M	Adhoc Relief Allowance - 2012	936,000	647,000	1,030,000
A0121T	Adhoc Relief Allowance 2013			1,872,000
A01224	Entertainment Allowance	30,000	20,000	30,000
A01227	Project Allowance	576,000	426,000	634,000
A01238	Charge Allowance	144,000	100,000	158,000
A01270	Others	100,000	100,000	100,000
A01273	Honoraria			500,000
A01274	Medical Charges	500,000	50,000	500,000
A02203	Consultant based Research and Surveys	100,000	5,000	100,000
A03201	Postage and Telegraph	150,000	200,000	250,000

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(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03202	Telephone and Trunk Call	300,000	350,000	350,000
A03205	Courier and Pilot Service	50,000	7,000	50,000
A03301	Gas	25,000		25,000
A03302	Water	10,000		10,000
A03303	Electricity	400,000	201,000	450,000
A03402	Rent for Office Building	2,000,000	1,920,000	2,000,000
A03407	Rates and Taxes	50,000	50,000	100,000
A03805	Travelling Allowance	400,000	600,000	600,000
A03806	Transportation of Goods	100,000	150,000	150,000
A03807	P.O.L Charges	2,500,000	3,000,000	3,200,000
A03901	Stationery	400,000	320,000	400,000
A03902	Printing and Publication	250,000	37,528,000	250,000
A03905	Newspapers Periodicals and Books	25,000	25,000	25,000
A03906	Uniforms and Protective Clothing	100,000	100,000	100,000
A03907	Advertising & Publicity	150,000	150,000	150,000
A03915	Payments to Govt. Deptt. for Service Ren	35,765,000	16,693,000	30,565,000
A03917	Law Charges	50,000	5,000	50,000
A03918	Exhibitions, Fairs & Other National Cel	150,000	105,000	150,000
A03919	Payments to Others for Service Rendered	100,000	350,000	100,000
A03942	Cost of Other Stores	50,000	50,000	50,000
A03970	Others	150,000	150,000	150,000
A06301	Entertainments & Gifts	100,000	100,000	150,000
A06470	Others	691,079,000		932,747,000
A09501	Transport	90,000		90,000
A09601	Plant and Machinery	2,396,000	500,000	550,000
A09701	Purchase of Furniture and Fixture	500,000	50,000	150,000
A13001	Transport	400,000	550,000	600,000
A13101	Machinery and Equipment	150,000	150,000	150,000
A13201	Furniture and Fixture	100,000	50,000	50,000
A13301	Office Buildings	20,000		20,000
417-A				
LO13000303	Punjab Literacy Movement Project	<u>50,000,000</u>	<u>39,731,000</u>	<u>601,011,000</u>
A01101	Basic Pay of Officers		810,000	

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Literacy

Litreacy

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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091103 ADMINISTRATION

LE4272 ADMINISTRATION

A01102	Personal pay		1,000	
A01151	Basic Pay of Other Staff		248,000	
A01202	House Rent Allowance		75,000	
A01203	Conveyance Allowance		45,000	
A0120X	Ad - hoc Allowance - 2010		162,000	
A01216	Qualification Allowance		4,000	
A01217	Medical Allowance		49,000	
A0121A	Adhoc Relief Allowance 2011		51,000	
A0121M	Adhoc Relief Allowance - 2012		114,000	
A0121T	Adhoc Relief Allowance 2013		57,000	
A01238	Charge Allowance		72,000	
A03201	Postage and Telegraph		50,000	
A03202	Telephone and Trunk Call		35,000	
A03205	Courier and Pilot Service		5,000	
A03303	Electricity		65,000	
A03402	Rent for Office Building		196,000	
A03407	Rates and Taxes		2,000	
A03805	Travelling Allowance		50,000	
A03806	Transportation of Goods		10,000	
A03807	P.O.L Charges		80,000	
A03901	Stationery		15,961,000	
A03902	Printing and Publication		15,667,000	
A03905	Newspapers Periodicals and Books		5,000	
A03907	Advertising & Publicity		100,000	
A03918	Exhibitions, Fairs & Other National Cel		25,000	
A03919	Payments to Others for Service Rendered		20,000	
A03942	Cost of Other Stores		100,000	
A03970	Others		50,000	
A06301	Entertainments & Gifts		30,000	
A06470	Others	50,000,000		601,011,000
A09601	Plant and Machinery		5,172,000	
A09701	Purchase of Furniture and Fixture		400,000	
A13001	Transport		10,000	
A13301	Office Buildings		10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
418-A				
LO13000304	Punjab Work Place Literacy Programme	<u>30,000,000</u>	<u>30,000,000</u>	<u>150,062,000</u>
A06470	Others	30,000,000	30,000,000	150,062,000
419-A				
LO09100299	Community Learning Centres (CLCs) Project (Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District	<u>25,000,000</u>	<u>909,000</u>	<u>33,159,000</u>
A06470	Others	25,000,000	909,000	33,159,000
421-U				
LO14000307	Taleem Sab Kay Liay			<u>270,000,000</u>
A06470	Others			270,000,000
422-U				
LO14000247	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA) Phase-II			<u>7,000,000</u>
A06470	Others			7,000,000
423-U				
LO14000144	Aao Parhain Project			<u>200,000,000</u>
A06470	Others			200,000,000
424-U				
LO14000308	Third Party Evaluation of Literacy Projects			<u>50,000,000</u>
A06470	Others			50,000,000
425-U				
LO14000309	Tribal Areas Literacy Project			<u>9,000,000</u>
A06470	Others			9,000,000

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
Total Sub Sector Litreacy		1,605,000,000	170,121,000	2,350,000,000
TOTAL SECTOR Literacy		1,605,000,000	170,121,000	2,350,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
044 MINING AND MANUFACTURING
0442 MINING
044201 MINING OF MINERAL RESOR. O/T MINERAL

LE4312 MINING OF MINERAL RESOURCES OTHER THAN M

2395-U

**LO14001800 Upgradation of Mines Rescue & Safety Station,
Makerwal, Tehsil Esa Khel, District
Mianwali.**

7,000,000

A12403 Other buildings

7,000,000

Total Sub Sector Mines and Minerals
7,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN M			
LO09100287	Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>6,022,000</u>	<u>8,035,000</u>	
A01101	Basic Pay of Officers	10,000	70,000	
A01105	Qualification Pay	10,000		
A01151	Basic Pay of Other Staff		10,000	
A01202	House Rent Allowance	2,000	6,000	
A01203	Conveyance Allowance	2,000	15,000	
A0120D	Integrated Allowance	2,000	2,000	
A0120X	Ad - hoc Allowance - 2010	2,000	18,000	
A01217	Medical Allowance	2,000	6,000	
A0121A	Adhoc Relief Allowance 2011	2,000	5,000	
A09501	Transport	5,500,000	5,500,000	
A09601	Plant and Machinery	390,000	2,185,000	
A09701	Purchase of Furniture and Fixture	100,000	218,000	
LO10000103	Upgradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal.	<u>7,116,000</u>	<u>6,966,000</u>	
A01101	Basic Pay of Officers		219,000	
A01151	Basic Pay of Other Staff		202,000	
A01202	House Rent Allowance		125,000	
A01203	Conveyance Allowance		150,000	
A0120X	Ad - hoc Allowance - 2010		75,000	
A01217	Medical Allowance		60,000	
A0121M	Adhoc Relief Allowance - 2012		61,000	
A0121T	Adhoc Relief Allowance 2013		40,000	
A01270	Others		<u>75,000</u>	
037	30% Social Security Benefit in liue of P		75,000	
A03806	Transportation of Goods		75,000	
A03905	Newspapers Periodicals and Books		310,000	
A09501	Transport		5,400,000	
A09601	Plant and Machinery	7,116,000	174,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN M			
2389-A				
LO11000079	Extention of Punjab School of Mines Katas	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,350,000</u>
A01101	Basic Pay of Officers		60,000	2,560,000
A01151	Basic Pay of Other Staff			777,000
A01202	House Rent Allowance		12,000	638,000
A01203	Conveyance Allowance		30,000	580,000
A0120D	Integrated Allowance			10,000
A0120X	Ad - hoc Allowance - 2010		20,000	1,574,000
A01217	Medical Allowance		6,000	446,000
A0121A	Adhoc Relief Allowance 2011		6,000	268,000
A0121M	Adhoc Relief Allowance - 2012		12,000	680,000
A0121T	Adhoc Relief Allowance 2013		6,000	334,000
A01270	Others		<u>18,000</u>	<u>1,003,000</u>
037	30% Social Security Benefit in liue of P		18,000	1,003,000
A05270	To Others	10,000,000		
A09501	Transport			9,700,000
A09601	Plant and Machinery		8,040,000	11,780,000
A09607	Plant and Machinery		1,790,000	
2390-A				
LO12000060	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B.	<u>19,999,000</u>	<u>19,291,000</u>	<u>3,559,000</u>
A01101	Basic Pay of Officers	100,000		132,000
A01105	Qualification Pay	150,000		
A01106	Pay of contract staff	50,000	50,000	
A01151	Basic Pay of Other Staff			200,000
A01156	Pay of contract staff			83,000
A01202	House Rent Allowance	50,000	26,000	82,000
A01203	Conveyance Allowance	50,000	17,000	145,000
A01208	Dress Allowance	50,000		1,000
A0120D	Integrated Allowance	50,000	5,000	8,000
A0120X	Ad - hoc Allowance - 2010	40,000	24,000	128,000
A01217	Medical Allowance	40,000	17,000	68,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN M			
A0121A	Adhoc Relief Allowance 2011	40,000	16,000	41,000
A0121H	SPECIAL HEALTH SECOTOR REFORMS ALLOWANCE	40,000	20,000	50,000
A0121M	Adhoc Relief Allowance - 2012	40,000	20,000	89,000
A01251	Mess Allowance	30,000		4,000
A01252	Non Practicing Allowance	70,000		16,000
A01270	Others	<u>20,000</u>		<u>133,000</u>
037	30% Social Security Benefit in liue of P			133,000
A01274	Medical Charges	10,000		10,000
A03201	Postage and Telegraph	2,000		5,000
A03202	Telephone and Trunk Call	2,000		10,000
A03303	Electricity	10,000	10,000	50,000
A03304	Hot and Cold Weather Charges	2,000		5,000
A03805	Travelling Allowance	10,000	10,000	50,000
A03807	P.O.L Charges	10,000	10,000	100,000
A03901	Stationery	2,000	2,000	20,000
A03902	Printing and Publication	3,000	3,000	10,000
A03905	Newspapers Periodicals and Books	1,000	1,000	5,000
A03906	Uniforms and Protective Clothing			10,000
A03907	Advertising & Publicity	5,000		5,000
A03942	Cost of Other Stores	50,000	50,000	20,000
A03970	Others	70,000	10,000	20,000
A04506	Others	2,000		
A09501	Transport	5,500,000	5,658,000	
A09601	Plant and Machinery	13,500,000	13,342,000	1,120,000
A09701	Purchase of Furniture and Fixture			939,000
2391-A				
LO13000019	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No. 119/S.B.	<u>9,557,000</u>		<u>10,520,000</u>
A01101	Basic Pay of Officers	50,000		
A01105	Qualification Pay	50,000		
A01202	House Rent Allowance	8,000		
A01203	Conveyance Allowance	8,000		
A0120D	Integrated Allowance	8,000		

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DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN M			
A0120X	Ad - hoc Allowance - 2010	8,000		
A01217	Medical Allowance	9,000		
A0121A	Adhoc Relief Allowance 2011	5,000		
A03905	Newspapers Periodicals and Books	55,000		
A05270	To Others			10,520,000
A09501	Transport	3,000,000		
A09601	Plant and Machinery	4,500,000		
A09701	Purchase of Furniture and Fixture	1,856,000		
2393-U				
LO14000142	Upgradation of Mines Rescue & Safety Station Choa Saiden Shah District			<u>7,000,000</u>
A05270	To Others			7,000,000
2394-U				
LO14000141	Strengthening of Central Mines Rescue & Safety Station Khushab.			<u>10,000,000</u>
A05270	To Others			10,000,000
2396-U				
LO14000127	Capacity Building and Strengthening of Directoratre General of Mines &			<u>40,000,000</u>
A05270	To Others			40,000,000
2397-U				
LO14000135	Establishment of new Mining States for Lime Stone with complete Infrastructure			<u>8,080,000</u>
A05270	To Others			8,080,000
BELOW LINE				
LO14000126	Block Allocation for Punjab Mineral Corporation.			<u>1,200,000,000</u>
A05270	To Others			1,200,000,000

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DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL			
LE4312		MINING OF MINERAL RESOURCES OTHER THAN M			
Total Sub Sector Chief Inspector of Mines			52,694,000	44,292,000	1,309,509,000

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DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4311	OTHERS			
LO13000020	Exploration, Assessment and Feasibility Study of Iron Ore and Associated Metallic Mineral Resources in Chiniot and Rajoa, District Chiniot (PC-II)	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO13000021	Block Allocation for fast moving/ un-funded schemes	<u>110,000,000</u>		
A05270	To Others	110,000,000		
2392-A				
LO11000080	Geophysical Survey for exploration of Metallic minerals in the Pre-cambrian shield rocks in the Punjab.	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A05270	To Others	10,000,000	10,000,000	25,000,000
Total Sub Sector Directorate General Mines and Minerals		130,000,000	10,000,000	25,000,000
TOTAL SECTOR Mines and Minerals		182,694,000	54,292,000	1,341,509,000

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DEVELOPMENT**

(Revenue)

Management & Professional Development De

Management & Professional Development De

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015102	HUMAN RESOURCE MANAGEMENT			
LE4271	HUMAN RESOURCE MANAGEMENT			
LO13000133	Up-gradation of MPDD (Phase-II)	<u>3,000,000</u>		
A05270	To Others	3,000,000		
2157-A				
LO14000002	Addition / Alteration of MPDD			<u>50,000,000</u>
A05270	To Others			50,000,000
Total Sub Sector Management & Professional Development Dept		3,000,000		50,000,000
TOTAL SECTOR Management & Professional Development Dept		3,000,000		50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
LO01001364		Establishment of Urban Sector Policy & Management Unit in Planning & Development Department Punjab		<u>288,773,000</u>	
A05270		To Others		288,773,000	
LO08000043		Block allocation for Priority Programme	<u>500,000,000</u>		
A05270		To Others	500,000,000		
LO10000066		Punjab Capacity Building Programme-III	<u>20,000,000</u>		
A05270		To Others	20,000,000		
LO12000080		Block Allocation for Inovation Development Fund	<u>500,000,000</u>		
A05270		To Others	500,000,000		
LO13000109		Block allocation for completion of incomplete / partly funded schemes of financial year 2012-13	<u>250,000,000</u>		
A05270		To Others	250,000,000		
LO13000112		Block Allocation for training of Technical experts	<u>144,000,000</u>		
A05270		To Others	144,000,000		
LO13000322		Punjab Public Management Reform Program	<u>2,000,000,000</u>	<u>149,291,000</u>	
A05270		To Others	2,000,000,000	149,291,000	

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO13000323	Perception surveys and research for improvement of public service delivery	<u>250,000,000</u>		
A05270	To Others	250,000,000		
2520-A				
LO01001359	Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme		<u>36,000,000</u>	<u>70,727,000</u>
A01101	Basic Pay of Officers		1,926,000	
A01103	Special Pay		4,000	
A01151	Basic Pay of Other Staff		212,000	
A01202	House Rent Allowance		257,000	
A01203	Conveyance Allowance		94,000	
A0120X	Ad - hoc Allowance - 2010		246,000	
A01217	Medical Allowance		176,000	
A0121A	Adhoc Relief Allowance 2011		520,000	
A0121M	Adhoc Relief Allowance - 2012		378,000	
A0121T	Adhoc Relief Allowance 2013		190,000	
A01224	Entertainment Allowance		6,000	
A01236	Deputation Allowance		63,000	
A01238	Charge Allowance		189,000	
A03805	Travelling Allowance		22,000	
A05270	To Others		31,717,000	70,727,000
2521-A				
LO14000065	Construction of Office Building for Bureau's Headquarters Office Lahore.			<u>10,831,000</u>
A05270	To Others			10,831,000

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(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
2522-A				
LO13000110	Strengthening of IT Infrastructure and Development of Online Databases for Bureau of Statistics (BOS), Punjab	<u>5,000,000</u>	<u>14,109,000</u>	<u>8,465,000</u>
A01101	Basic Pay of Officers		130,000	
A01202	House Rent Allowance		36,000	
A01203	Conveyance Allowance		45,000	
A0120X	Ad - hoc Allowance - 2010		40,000	
A01217	Medical Allowance		12,000	
A0121A	Adhoc Relief Allowance 2011		12,000	
A0121M	Adhoc Relief Allowance - 2012		26,000	
A0121T	Adhoc Relief Allowance 2013		13,000	
A01226	Computer Allowance		27,000	
A01270	Others		40,000	
A01274	Medical Charges		15,000	
A03901	Stationery		100,000	
A03942	Cost of Other Stores		15,000	
A03970	Others		50,000	
A05270	To Others	5,000,000		8,465,000
A09601	Plant and Machinery		13,011,000	
A09701	Purchase of Furniture and Fixture		537,000	
2523-A				
LO13000111	4th Multiple Indicator Cluster Survey (MICS) Punjab 2013-14	<u>40,000,000</u>	<u>25,614,000</u>	<u>134,878,000</u>
A05270	To Others	40,000,000	25,614,000	134,878,000
2524-A				
LO09100025	Public Private Partnership Cell	<u>61,000,000</u>	<u>61,000,000</u>	<u>40,000,000</u>
A01101	Basic Pay of Officers		1,040,000	
A01105	Qualification Pay		4,000	
A01106	Pay of contract staff		20,000,000	
A01156	Pay of contract staff		4,600,000	

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01201	Senior Post Allowance		36,000	
A01202	House Rent Allowance		504,000	
A01203	Conveyance Allowance		260,000	
A0120N	Spl. allowances @ 20% of basic pay for S		260,000	
A0120X	Ad - hoc Allowance - 2010		824,000	
A01217	Medical Allowance		243,000	
A0121A	Adhoc Relief Allowance 2011		244,000	
A0121M	Adhoc Relief Allowance - 2012		564,000	
A01224	Entertainment Allowance		16,000	
A01228	Orderly Allowance		184,000	
A01236	Deputation Allowance		236,000	
A01270	Others		76,000	
A01273	Honoraria		1,000,000	
A01274	Medical Charges		81,000	
A01277	Contingent Paid Staff		6,010,000	
A03201	Postage and Telegraph		170,000	
A03202	Telephone and Trunk Call		550,000	
A03805	Travelling Allowance		550,000	
A03807	P.O.L Charges		1,888,000	
A03901	Stationery		1,025,000	
A03902	Printing and Publication		1,000,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,250,000	
A03905	Newspapers Periodicals and Books		175,000	
A03907	Advertising & Publicity		193,000	
A03955	Computer Stationary		1,725,000	
A03970	Others		1,050,000	
A05270	To Others	61,000,000	4,589,000	40,000,000
A06301	Entertainments & Gifts		1,000,000	
A09203	I.T. Equipment		903,000	
A09601	Plant and Machinery		1,200,000	
A12703	Consultant Services & Training		4,000,000	
A13001	Transport		1,750,000	
A13101	Machinery and Equipment		400,000	
A13201	Furniture and Fixture		400,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
2525-A				
LO01001365	Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab	<u>10,000,000</u>	<u>15,000,000</u>	<u>47,893,000</u>
A01106	Pay of contract staff		190,000	
A01170	Others		380,000	
A01273	Honoraria		3,000	
A01277	Contingent Paid Staff		4,111,000	
A03201	Postage and Telegraph		46,000	
A03202	Telephone and Trunk Call		126,000	
A03301	Gas		3,000	
A03302	Water		3,000	
A03303	Electricity		3,000	
A03304	Hot and Cold Weather Charges		3,000	
A03370	Others		3,000	
A03407	Rates and Taxes		150,000	
A03770	Other		3,000	
A03801	Training - domestic		3,000	
A03807	P.O.L Charges		2,100,000	
A03901	Stationery		1,000,000	
A03902	Printing and Publication		400,000	
A03903	Conference/Seminars/Workshops/ Symposia		3,000	
A03905	Newspapers Periodicals and Books		250,000	
A03907	Advertising & Publicity		150,000	
A03955	Computer Stationery		1,324,000	
A03970	Others		800,000	
A05270	To Others	10,000,000	1,424,000	47,893,000
A06301	Entertainments & Gifts		700,000	
A09202	Software		3,000	
A09203	I.T. Equipment		3,000	
A09601	Plant and Machinery		6,000	
A13001	Transport		1,100,000	
A13101	Machinery and Equipment		350,000	

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(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A13201	Furniture and Fixture		250,000	
A13703	I.T. Equipment		110,000	
2526-A				
LO09100011	Capacity Building of Civil Servants for Policy Making.		<u>5,217,000</u>	<u>2,000,000</u>
A03959	Stipend Incentives Awards And Allied Exp		5,217,000	
A05270	To Others			2,000,000
2527-A				
LO01002556	capacity building DGM&E P&Dcapacity building DGM&E P&D		<u>27,144,000</u>	<u>65,126,000</u>
A03807	P.O.L Charges		450,000	
A05270	To Others			65,126,000
A09201	Hardware		3,951,000	
A09202	Software		3,720,000	
A09501	Transport		14,410,000	
A09601	Plant and Machinery		3,613,000	
A09701	Purchase of Furniture and Fixture		1,000,000	
2528-A				
LO13000114	Sustainable Land Management Programmme - UNDP Assisted	<u>10,000,000</u>		<u>15,500,000</u>
A05270	To Others	10,000,000		15,500,000
2529-A				
LO14000105	Punjab Capacity Building Programme-IV for policy makers and civil servants in collabration with LUMS			<u>27,000,000</u>
A05270	To Others			27,000,000
2530-U				
LO14000070	e-Procurement interventions for PPRA under PPMRP			<u>38,000,000</u>

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Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
A05270		To Others			38,000,000
2531-U					
LO14000108		Research & Development			<u>200,000,000</u>
A05270		To Others			200,000,000
2532-U					
LO14000099		Project Development Fund for PPP projects			<u>400,000,000</u>
A05270		To Others			400,000,000
Total Sub Sector Planning & Development			3,790,000,000	622,148,000	1,060,420,000

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(Revenue)

Planning & Development

Punjab Information Technology Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
LO11000052		Block Allocation for new initiatives under PITB	<u>100,000,000</u>		
A05270	To Others		100,000,000		
LO11000058		Motor Vehicle Registration (MVR) - MTMIS (Phase -II)		<u>1,315,000</u>	
A03807	P.O.L Charges			674,000	
A09201	Hardware			641,000	
LO11000061		Punjab Gateway Project/ E-Government Initiatives		<u>153,706,000</u>	
A01106	Pay of contract staff			7,168,000	
A03204	Electronic Communication			26,140,000	
A03901	Stationery			50,000	
A03902	Printing and Publication			50,000	
A03907	Advertising & Publicity			50,000	
A03919	Payments to Others for Service Rendered			118,547,000	
A09201	Hardware			698,000	
A09202	Software			1,003,000	
LO12000043		IT Training Academy		<u>11,390,000</u>	
A01106	Pay of contract staff			80,000	
A01217	Medical Allowance			3,000	
A01278	Leave Salary			4,000	
A03204	Electronic Communication			16,000	
A03902	Printing and Publication			386,000	
A03907	Advertising & Publicity			243,000	
A03919	Payments to Others for Service Rendered			10,321,000	
A03955	Computer Stationary			197,000	

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(Revenue)

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Punjab Information Technology Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09201	Hardware		140,000	
LO12001028	Automated Fare Collection and Bus Scheduling System ""		<u>120,855,000</u>	
A03919	Payments to Others for Service Rendered		40,135,000	
A09201	Hardware		42,543,000	
A09203	I.T. Equipment		38,177,000	
LO13000321	Citizen Centred E-governance initiatives	<u>300,000,000</u>		
A05270	To Others	300,000,000		
LO13001305	Learn Punjab in favour of PITB		<u>35,901,000</u>	
A01106	Pay of contract staff		3,490,000	
A01217	Medical Allowance		185,000	
A01278	Leave Salary		215,000	
A03204	Electronic Communication		569,000	
A03205	Courier and Pilot Service		50,000	
A03805	Travelling Allowance		100,000	
A03901	Stationery		225,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,000,000	
A03907	Advertising & Publicity		1,000,000	
A03919	Payments to Others for Service Rendered		22,211,000	
A03955	Computer Stationery		225,000	
A06301	Entertainments & Gifts		200,000	
A09201	Hardware		4,931,000	
A09202	Software		500,000	
2413-A				
LO12000040	Technology Incubator At Arfa Software Technology Park	<u>50,814,000</u>	<u>51,113,000</u>	<u>90,000,000</u>
A01106	Pay of contract staff		12,379,000	

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Punjab Information Technology Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01217	Medical Allowance		1,059,000	
A01278	Leave Salary		1,667,000	
A03202	Telephone and Trunk Call		10,000	
A03204	Electronic Communication		610,000	
A03303	Electricity		717,000	
A03805	Travelling Allowance		1,990,000	
A03825	Travelling allowance		3,000,000	
A03901	Stationery		235,000	
A03902	Printing and Publication		694,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,983,000	
A03907	Advertising & Publicity		2,300,000	
A03919	Payments to Others for Service Rendered		4,320,000	
A03955	Computer Stationary		4,000	
A03970	Others		125,000	
A05270	To Others	50,814,000		90,000,000
A06102	Others		17,540,000	
A06301	Entertainments & Gifts		206,000	
A09201	Hardware		1,749,000	
A09601	Plant and Machinery		200,000	
A09701	Purchase of Furniture and Fixture		300,000	
A13201	Furniture and Fixture		25,000	
2414-A				
LO12000041	Disease Surveillance System	<u>55,992,000</u>	<u>56,007,000</u>	<u>86,000,000</u>
A01106	Pay of contract staff		5,360,000	
A01217	Medical Allowance		610,000	
A01278	Leave Salary		896,000	
A03204	Electronic Communication		250,000	
A03805	Travelling Allowance		500,000	
A03902	Printing and Publication		1,500,000	
A03903	Conference/Seminars/Workshops/ Symposia		200,000	
A03907	Advertising & Publicity		40,000	
A03919	Payments to Others for Service Rendered		45,636,000	
A05270	To Others	55,992,000		86,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09201	Hardware		1,015,000	
2415-A				
LO12000042	Larvaciding and Fogging/ IRS Reporting System	<u>35,997,000</u>	<u>14,392,000</u>	<u>13,000,000</u>
A01106	Pay of contract staff		4,024,000	
A01217	Medical Allowance		382,000	
A01278	Leave Salary		650,000	
A03204	Electronic Communication		31,000	
A03903	Conference/Seminars/Workshops/ Symposia		100,000	
A03907	Advertising & Publicity		250,000	
A03919	Payments to Others for Service Rendered		7,803,000	
A05270	To Others	35,997,000		13,000,000
A09201	Hardware		952,000	
A09202	Software		100,000	
A13701	Hardware		100,000	
2416-A				
LO13001513	Establishment of Citizen Facilitation and Service Centers		<u>113,361,000</u>	<u>400,000,000</u>
A01106	Pay of contract staff		8,999,000	
A01217	Medical Allowance		754,000	
A01278	Leave Salary		1,193,000	
A03201	Postage and Telegraph		60,000	
A03202	Telephone and Trunk Call		500,000	
A03204	Electronic Communication		120,000	
A03205	Courier and Pilot Service		360,000	
A03301	Gas		80,000	
A03303	Electricity		2,156,000	
A03402	Rent for Office Building		3,600,000	
A03602	Insurance		243,000	
A03603	Registration		258,000	
A03805	Travelling Allowance		334,000	
A03807	P.O.L Charges		2,006,000	
A03901	Stationery		500,000	

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Planning & Development

Punjab Information Technology Board

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03902	Printing and Publication		500,000	
A03903	Conference/Seminars/Workshops/ Symposia		200,000	
A03907	Advertising & Publicity		1,000,000	
A03919	Payments to Others for Service Rendered		968,000	
A03970	Others		800,000	
A05270	To Others			400,000,000
A06301	Entertainments & Gifts		200,000	
A09106	Plant and Machinery		7,000,000	
A09107	Furniture and Fixtures		50,000,000	
A09201	Hardware		23,980,000	
A09202	Software		1,900,000	
A09501	Transport		5,150,000	
A13703	I.T. Equipment		500,000	
2417-A				
LO13001012	Establishment of Video Conferencing for Punjab Government ""		<u>63,925,000</u>	<u>56,749,000</u>
A01106	Pay of contract staff		4,052,000	
A03204	Electronic Communication		15,300,000	
A03805	Travelling Allowance		500,000	
A05270	To Others			56,749,000
A09201	Hardware		44,073,000	
2418-A				
LO12000039	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II)	<u>50,000,000</u>	<u>37,500,000</u>	<u>116,811,000</u>
A03919	Payments to Others for Service Rendered		2,500,000	
A05270	To Others	50,000,000		116,811,000
A09201	Hardware		35,000,000	
2419-A				
LO12000044	Police Reforms in 100 Model Police Stations of Punjab through Information Technology	<u>20,000,000</u>	<u>11,584,000</u>	<u>10,000,000</u>
A03919	Payments to Others for Service Rendered		6,800,000	

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Punjab Information Technology Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	20,000,000		10,000,000
A09201	Hardware		4,784,000	
2420-A				
LO12000045	Information Technology Capacity Building of 100 Model Police Stations	<u>30,975,000</u>	<u>20,902,000</u>	<u>5,000,000</u>
A03919	Payments to Others for Service Rendered		5,100,000	
A05270	To Others	30,975,000		5,000,000
A09201	Hardware		15,802,000	
2421-A				
LO11000054	Computerization of Counter Terrorism Department of Punjab Police (Phase-II)	<u>19,263,000</u>	<u>19,264,000</u>	<u>23,454,000</u>
A05270	To Others	19,263,000		23,454,000
A09201	Hardware		4,184,000	
A09601	Plant and Machinery		15,080,000	
2422-A				
LO12000037	Driving License Management Information System (Phase-II)	<u>50,000,000</u>	<u>50,000,000</u>	<u>97,868,000</u>
A03204	Electronic Communication		4,000,000	
A03919	Payments to Others for Service Rendered		11,893,000	
A03970	Others		3,024,000	
A05270	To Others	50,000,000		97,868,000
A09201	Hardware		31,083,000	
2423-A				
LO12000048	Standard MIS and Children Interactive Webportal development for Children Library Complex, Lahore.	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,250,000</u>
A05270	To Others	3,500,000		3,250,000
A09201	Hardware		3,500,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
2424-A				
LO12000038	Computerization of Transport Department (TDAS)-Phase-II	<u>10,459,000</u>	<u>10,501,000</u>	<u>72,379,000</u>
A03204	Electronic Communication		2,300,000	
A03902	Printing and Publication		42,000	
A03919	Payments to Others for Service Rendered		3,064,000	
A05270	To Others	10,459,000		72,379,000
A09201	Hardware		5,095,000	
2425-A				
LO12000046	Digitalization / Computerization of Public Prosecution Department and Development of Monitoring & Coordination System	<u>50,000,000</u>	<u>3,500,000</u>	<u>30,000,000</u>
A01106	Pay of contract staff		1,170,000	
A03301	Gas		100,000	
A03303	Electricity		100,000	
A03402	Rent for Office Building		335,000	
A03901	Stationery		150,000	
A03907	Advertising & Publicity		100,000	
A05270	To Others	50,000,000		30,000,000
A09203	I.T. Equipment		945,000	
A09701	Purchase of Furniture and Fixture		600,000	
2426-A				
LO13001424	Centric Interventions & Smart Monotiring Under Punjab Public Management Reforms Program (PPMRP)		<u>182,952,000</u>	<u>400,000,000</u>
A01106	Pay of contract staff		21,832,000	
A01217	Medical Allowance		2,740,000	
A01278	Leave Salary		1,736,000	
A03202	Telephone and Trunk Call		1,250,000	
A03204	Electronic Communication		600,000	
A03303	Electricity		2,650,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03402	Rent for Office Building		4,375,000	
A03602	Insurance		378,000	
A03603	Registration		381,000	
A03805	Travelling Allowance		300,000	
A03807	P.O.L Charges		485,000	
A03901	Stationery		300,000	
A03902	Printing and Publication		300,000	
A03903	Conference/Seminars/Workshops/ Symposia		200,000	
A03907	Advertising & Publicity		3,452,000	
A03919	Payments to Others for Service Rendered		7,107,000	
A05270	To Others			400,000,000
A06301	Entertainments & Gifts		600,000	
A09107	Furniture and Fixtures		29,665,000	
A09170	Others		1,300,000	
A09201	Hardware		89,256,000	
A09202	Software		1,500,000	
A09203	I.T. Equipment		1,140,000	
A09501	Transport		9,750,000	
A09601	Plant and Machinery		1,555,000	
A13001	Transport		100,000	
2427-U				
LO14000057	Automation of Stamp Paper (E-Stamping)			<u>300,000,000</u>
A05270	To Others			300,000,000
2428-U				
LO14000084	Evidence Based Monitoring of Pro-Poor Initiatives			<u>25,000,000</u>
A05270	To Others			25,000,000
2429-U				
LO14000109	Service Delivery Monitoring Programme			<u>15,389,000</u>
A05270	To Others			15,389,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
2430-U				
LO14000094	PlanX-Technology accelerator at ASTP			<u>10,000,000</u>
A05270	To Others			10,000,000
2431-U				
LO14000066	Data Warehousing and Business Intelligence			<u>15,000,000</u>
A05270	To Others			15,000,000
2432-U				
LO14000113	Tech Hub -- Co-Working Space at ASTP			<u>10,000,000</u>
A05270	To Others			10,000,000
2433-U				
LO14000087	IT Enabled Assesment and Training for Students and Teachers			<u>120,000,000</u>
A05270	To Others			120,000,000
2434-U				
LO14000110	Smart Monitoring of Development Projects across Punjab			<u>10,000,000</u>
A05270	To Others			10,000,000
2435-U				
LO14000091	Inventory Management System for Assets of Police Department			<u>200,000,000</u>
A05270	To Others			200,000,000
2436-U				
LO14000062	Computerization of all Police Stations in Punjab			<u>100,000,000</u>
A05270	To Others			100,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
2437-U				
LO14000106	Punjab Police Integrated Command Control and Communication Programme at Lahore Multan and Rawalpindi			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
2438-U				
LO14000086	I.T based Profiling of Govt. Employees			<u>10,000,000</u>
A05270	To Others			10,000,000
2439-U				
LO14000067	District Health Information System			<u>2,500,000</u>
A05270	To Others			2,500,000
2440-U				
LO14000114	Telemedicine on PPP model with Health Department			<u>10,000,000</u>
A05270	To Others			10,000,000
Total Sub Sector Punjab Information Technology Board		777,000,000	961,668,000	3,232,400,000
TOTAL SECTOR Planning & Development		4,567,000,000	1,583,816,000	4,292,820,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
LO13000752	Designing of Establishment of Punjab Police Integrated Command & Control Centre, Lahore		<u>25,000,000</u>	
A03919	Payments to Others for Service Rendered		25,000,000	
LO13001389	Construction of CTD Police Station, Multan		<u>1,380,000</u>	
A03970	Others		<u>1,380,000</u>	
001	Others		1,380,000	
LO13001625	Construction of New Traffic Police Lines at Manawan, GT Road, Lahore		<u>2,035,000</u>	
A09601	Plant and Machinery		1,055,000	
A09701	Purchase of Furniture and Fixture		980,000	
Total Sub Sector Government Buildings - Offices			28,415,000	
TOTAL SECTOR Police			28,415,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Provincial Assembly

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4414		Provincial Assemhely			
2142-A					
LO14000121		Improvement of Facilities at MPA's Hostel, Lahore.			<u>10,000,000</u>
A05270		To Others			10,000,000
Total Sub Sector Government Buildings - Offices					10,000,000
TOTAL SECTOR Provincial Assembly					10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			

759-U

LO14000627	Establishment of Directorate of Training & Research.			<u>30,000,000</u>
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A05270	To Others			30,000,000
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760-U

LO14000638	Expansion of Family Welfare Centres & Revival of Village Based Family Planning Workers.			<u>605,000,000</u>
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A05270	To Others			605,000,000
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761-U

LO14000617	Construction of 12 Family Health Clinics.			<u>44,000,000</u>
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A05270	To Others			44,000,000
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762-U

LO14000652	Regional Training Institute at Multan & Lahore: Restructuring & Reorganization.			<u>40,000,000</u>
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A05270	To Others			40,000,000
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763-U

LO14000665	Upgradation of Family Health Clinics.			<u>95,000,000</u>
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A05270	To Others			95,000,000
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
LO13001508	Acquisition of Land for establishment of Warehouse, Punjab.		<u>60,000,000</u>	
A09103	Land and buildings- office buildings		60,000,000	
2556-U				
LO01000030	Population Welfare Programme	<u>2,396,555,000</u>	<u>2,574,627,000</u>	<u>377,110,000</u>
A01101	Basic Pay of Officers	100,788,000	114,422,000	
A01151	Basic Pay of Other Staff	545,919,000	542,515,000	
A01201	Senior Post Allowance	16,000	10,000	
A01202	House Rent Allowance	120,725,000	76,282,000	
A01203	Conveyance Allowance	150,022,000	147,517,000	
A01205	Dearness Allowance	677,000		
A01207	Washing Allowance	5,754,000	5,148,000	
A01208	Dress Allowance	21,000		
A01209	Special Additional Allowance	24,000		
A0120X	Ad - hoc Allowance - 2010	150,708,000	168,939,000	
A01211	Hill Allowance	498,000	328,000	
A01216	Qualification Allowance		149,000	
A01217	Medical Allowance	100,345,000	73,302,000	
A0121A	Adhoc Relief Allowance 2011	89,160,000	55,070,000	
A0121M	Adhoc Relief Allowance - 2012	167,625,000	122,822,000	
A0121T	Adhoc Relief Allowance 2013		60,893,000	
A01224	Entertainment Allowance	74,000	45,000	
A01225	Instructional Allowance	1,310,000	1,058,000	
A01228	Orderly Allowance	262,000		
A01236	Deputation Allowance	249,000	112,000	
A01244	Adhoc Relief		20,000	
A01252	Non Practicing Allowance	1,751,000	1,191,000	
A01270	Others	<u>71,580,000</u>	<u>45,857,000</u>	
037	30% Social Security Benefit in liue of P		45,857,000	
A01273	Honoraria		102,000	
A01274	Medical Charges	588,000	1,157,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01277	Contingent Paid Staff		130,000	
A01278	Leave Salary		4,342,000	
A01285	Motor Cycle Maintenance Allowance	11,982,000	7,421,000	
A03201	Postage and Telegraph	600,000	546,000	
A03202	Telephone and Trunk Call	5,000,000	4,546,000	
A03205	Courier and Pilot Service	400,000	292,000	
A03270	Others		5,000	
A03301	Gas	2,000,000	1,788,000	
A03302	Water	600,000	487,000	
A03303	Electricity	10,000,000	9,659,000	
A03304	Hot and Cold Weather Charges	1,000,000	299,000	
A03370	Others		30,000	
A03402	Rent for Office Building	65,000,000	52,761,000	
A03407	Rates and Taxes	500,000	944,000	
A03801	Training - domestic	525,000	221,000	
A03805	Travelling Allowance	20,000,000	18,891,000	
A03806	Transportation of Goods	7,500,000	3,493,000	
A03807	P.O.L Charges	40,000,000	38,409,000	
A03808	Conveyance Charges	200,000	128,000	
A03809	CNG Charges (Govt)	1,000,000	349,000	
A03820	Others	9,149,000	7,048,000	
A03901	Stationery	12,000,000	8,876,000	
A03902	Printing and Publication	10,000,000	20,374,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	80,000	
A03905	Newspapers Periodicals and Books	500,000	675,000	
A03906	Uniforms and Protective Clothing	1,750,000	3,480,000	
A03907	Advertising & Publicity	20,000,000	36,106,000	
A03915	Payments to Govt. Deptt. for Service Ren	525,000		
A03917	Law Charges	50,000	15,000	
A03918	Exhibitions, Fairs & Other National Cel	10,000,000	5,751,000	
A03919	Payments to Others for Service Rendered	109,200,000	106,303,000	
A03927	Purchase of drug and medicines	170,000,000	300,000,000	
A03936	Foreign/Inland Training Course Fee	2,000,000		
A03942	Cost of Other Stores	6,000,000	6,096,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03955	Computer Stationary	5,000,000	1,626,000	
A03970	Others	<u>10,000,000</u>	<u>8,298,000</u>	<u>377,110,000</u>
001	Others			377,110,000
A05216	Fin. Assis. to the families of G. Serv.	9,000,000	7,800,000	
A06301	Entertainments & Gifts	100,000	94,000	
A06470	Others	35,000,000	32,589,000	
A09201	Hardware	5,000,000	10,000,000	
A09202	Software	2,000,000	2,010,000	
A09370	Others	50,000,000		
A09501	Transport	60,000,000		
A09502	Diplomatic cars		3,800,000	
A09601	Plant and Machinery	50,000,000	300,000,000	
A09701	Purchase of Furniture and Fixture	50,000,000	100,000,000	
A09802	Purchase of other assets-others	8,000,000	1,794,000	
A12401	Office buildings	2,000,000	7,942,000	
A12470	Others	15,000,000	13,900,000	
A13001	Transport	18,000,000	8,251,000	
A13101	Machinery and Equipment	18,000,000	4,962,000	
A13201	Furniture and Fixture	5,000,000	3,692,000	
A13301	Office Buildings	17,000,000	6,652,000	
A13370	Others	9,000,000	3,020,000	
A13701	Hardware	1,528,000	1,396,000	
A13702	Software	350,000	317,000	
2557-U				
LO10201226	Population Welfare Training Institute Lahore	<u>22,942,000</u>	<u>21,940,000</u>	<u>27,309,000</u>
A01101	Basic Pay of Officers	3,262,000	2,814,000	3,068,000
A01151	Basic Pay of Other Staff	1,758,000	1,707,000	1,807,000
A01202	House Rent Allowance	652,000	652,000	722,000
A01203	Conveyance Allowance	741,000	741,000	730,000
A0120D	Integrated Allowance	10,000		
A0120X	Ad - hoc Allowance - 2010	1,423,000		
A01210	Risk Allowance			1,434,000
A01217	Medical Allowance	431,000	395,000	431,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A0121A	Adhoc Relief Allowance 2011	428,000	333,000	428,000
A0121D	Non Practicing Allowance		10,000	
A0121M	Adhoc Relief Allowance - 2012		654,000	854,000
A0121T	Adhoc Relief Allowance 2013		325,000	488,000
A0121X	Non Practicing Allowance		1,078,000	
A01224	Entertainment Allowance	6,000	6,000	6,000
A01225	Instructional Allowance	336,000	296,000	351,000
A01236	Deputation Allowance		15,000	
A01252	Non Practicing Allowance		12,000	
A01271	Overtime Allowance	30,000	30,000	35,000
A01273	Honoraria			500,000
A01274	Medical Charges	400,000	50,000	450,000
A03201	Postage and Telegraph	15,000	5,000	10,000
A03202	Telephone and Trunk Call	120,000	70,000	120,000
A03204	Electronic Communication	50,000	20,000	50,000
A03205	Courier and Pilot Service	15,000	5,000	10,000
A03301	Gas	10,000		10,000
A03302	Water	10,000		10,000
A03303	Electricity	250,000		100,000
A03370	Others	50,000	50,000	50,000
A03407	Rates and Taxes	25,000	25,000	25,000
A03801	Training - domestic	10,000,000	10,000,000	12,500,000
A03805	Travelling Allowance	400,000	400,000	500,000
A03806	Transportation of Goods	25,000	5,000	25,000
A03807	P.O.L Charges	650,000	650,000	700,000
A03808	Conveyance Charges	25,000	25,000	25,000
A03901	Stationery	125,000	75,000	125,000
A03902	Printing and Publication	100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	25,000		25,000
A03905	Newspapers Periodicals and Books	100,000	50,000	100,000
A03906	Uniforms and Protective Clothing	30,000	20,000	30,000
A03907	Advertising & Publicity	10,000	2,000	10,000
A03919	Payments to Others for Service Rendered			50,000
A03970	Others	100,000	75,000	100,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A05216	Fin. Assis. to the families of G. Serv.	500,000	500,000	500,000
A06301	Entertainments & Gifts	30,000	10,000	30,000
A09201	Hardware	100,000	100,000	100,000
A09202	Software	50,000	50,000	50,000
A09601	Plant and Machinery	100,000	100,000	100,000
A09701	Purchase of Furniture and Fixture	50,000	50,000	50,000
A13001	Transport	250,000	250,000	250,000
A13101	Machinery and Equipment	100,000	100,000	100,000
A13201	Furniture and Fixture			50,000
A13701	Hardware	75,000	40,000	75,000
A13702	Software	75,000	45,000	25,000
2558-U				
LO10200432	Population Welfare Regional Training Institute (RTI) Lahore	<u>22,601,000</u>	<u>22,601,000</u>	<u>30,486,000</u>
A01101	Basic Pay of Officers	4,308,000	4,308,000	4,400,000
A01102	Personal pay	190,000	190,000	130,000
A01151	Basic Pay of Other Staff	3,035,000	3,035,000	3,040,000
A01152	Personal pay			4,000
A01202	House Rent Allowance	1,028,000	1,028,000	1,028,000
A01203	Conveyance Allowance	1,145,000	1,145,000	1,145,000
A0120D	Integrated Allowance	25,000	25,000	25,000
A0120X	Ad - hoc Allowance - 2010	2,076,000	2,076,000	2,076,000
A01217	Medical Allowance	707,000	707,000	707,000
A0121A	Adhoc Relief Allowance 2011	623,000	623,000	623,000
A0121M	Adhoc Relief Allowance - 2012	1,433,000	1,433,000	1,539,000
A0121T	Adhoc Relief Allowance 2013			769,000
A01224	Entertainment Allowance	6,000	6,000	6,000
A01225	Instructional Allowance	549,000	549,000	554,000
A01236	Deputation Allowance			3,844,000
A01238	Charge Allowance	50,000	50,000	
A01252	Non Practicing Allowance	168,000	168,000	168,000
A01271	Overtime Allowance	30,000	30,000	30,000
A01273	Honoraria	628,000	628,000	650,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01274	Medical Charges	200,000		100,000
A03201	Postage and Telegraph	25,000	15,000	10,000
A03202	Telephone and Trunk Call	250,000	76,000	125,000
A03205	Courier and Pilot Service	10,000		5,000
A03301	Gas	500,000	600,000	600,000
A03302	Water	200,000	200,000	250,000
A03303	Electricity	1,000,000	900,000	1,000,000
A03304	Hot and Cold Weather Charges	10,000	10,000	
A03370	Others	300,000	113,000	
A03407	Rates and Taxes	25,000	21,000	120,000
A03801	Training - domestic	1,500,000	1,500,000	2,200,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03806	Transportation of Goods	15,000		1,000
A03807	P.O.L Charges	700,000	700,000	750,000
A03808	Conveyance Charges	25,000	35,000	50,000
A03901	Stationery	200,000	200,000	300,000
A03902	Printing and Publication	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	20,000	20,000	20,000
A03906	Uniforms and Protective Clothing	15,000	15,000	30,000
A03907	Advertising & Publicity	25,000	25,000	25,000
A03927	Purchase of drug and medicines	250,000	250,000	350,000
A03970	Others	300,000	300,000	300,000
A05216	Fin. Assis. to the families of G. Serv.	10,000	500,000	1,000
A06301	Entertainments & Gifts	20,000	20,000	10,000
A09201	Hardware	50,000	50,000	50,000
A09202	Software	50,000	50,000	50,000
A09501	Transport			1,000
A09601	Plant and Machinery	50,000	50,000	50,000
A09701	Purchase of Furniture and Fixture	50,000	50,000	50,000
A13001	Transport	150,000	150,000	200,000
A13101	Machinery and Equipment	100,000	140,000	200,000
A13201	Furniture and Fixture	100,000	160,000	200,000
A13301	Office Buildings	200,000	200,000	2,500,000
A13701	Hardware	100,000	100,000	50,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A13702	Software	25,000	25,000	25,000
2559-U				
LO10200433	Population Welfare Regional Training Institute (RTI) Faisalabad	<u>20,482,000</u>	<u>17,347,000</u>	<u>25,001,000</u>
A01101	Basic Pay of Officers	3,449,000	3,353,000	3,708,000
A01102	Personal pay		110,000	123,000
A01151	Basic Pay of Other Staff	3,029,000	2,511,000	2,899,000
A01202	House Rent Allowance	1,106,000	798,000	1,107,000
A01203	Conveyance Allowance	1,240,000	868,000	949,000
A0120D	Integrated Allowance	25,000	24,000	25,000
A0120X	Ad - hoc Allowance - 2010	1,533,000	1,562,000	1,871,000
A01217	Medical Allowance	611,000	440,000	657,000
A0121A	Adhoc Relief Allowance 2011	462,000	1,071,000	563,000
A0121M	Adhoc Relief Allowance - 2012	1,315,000	1,100,000	1,319,000
A0121T	Adhoc Relief Allowance 2013		468,000	662,000
A01224	Entertainment Allowance	6,000	8,000	6,000
A01225	Instructional Allowance	432,000	264,000	358,000
A01236	Deputation Allowance	55,000	521,000	968,000
A01252	Non Practicing Allowance	192,000	60,000	144,000
A01271	Overtime Allowance	30,000	5,000	20,000
A01273	Honoraria	540,000	540,000	560,000
A03201	Postage and Telegraph	20,000	15,000	22,000
A03202	Telephone and Trunk Call	96,000	70,000	100,000
A03205	Courier and Pilot Service	5,000	3,000	5,000
A03301	Gas	250,000	90,000	300,000
A03302	Water	50,000	50,000	80,000
A03303	Electricity	550,000	220,000	600,000
A03304	Hot and Cold Weather Charges	10,000	1,000	10,000
A03370	Others	100,000	50,000	120,000
A03402	Rent for Office Building	2,500,000	1,100,000	3,600,000
A03801	Training - domestic	1,500,000	1,175,000	2,200,000
A03805	Travelling Allowance	200,000	150,000	200,000
A03806	Transportation of Goods	30,000	30,000	60,000

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Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03807	P.O.L Charges	450,000	215,000	500,000
A03808	Conveyance Charges			5,000
A03901	Stationery	100,000	50,000	100,000
A03905	Newspapers Periodicals and Books	30,000	15,000	30,000
A03906	Uniforms and Protective Clothing	10,000	6,000	10,000
A03907	Advertising & Publicity	10,000	15,000	30,000
A03927	Purchase of drug and medicines	100,000	100,000	150,000
A05216	Fin. Assis. to the families of G. Serv.	1,000	1,000	200,000
A09201	Hardware	50,000	50,000	100,000
A09202	Software	20,000	1,000	20,000
A09601	Plant and Machinery	50,000	50,000	80,000
A09701	Purchase of Furniture and Fixture	50,000	50,000	100,000
A13001	Transport	120,000	60,000	150,000
A13101	Machinery and Equipment	50,000	30,000	100,000
A13201	Furniture and Fixture	50,000	30,000	100,000
A13301	Office Buildings	25,000	5,000	30,000
A13701	Hardware	20,000	10,000	50,000
A13702	Software	10,000	2,000	10,000
2560-U				
LO10200434	Population Welfare Regional Training Institute (RTI) Sahiwal	<u>17,421,000</u>	<u>16,115,000</u>	<u>18,476,000</u>
A01101	Basic Pay of Officers	3,192,200	2,650,000	2,845,000
A01151	Basic Pay of Other Staff	3,363,790	2,800,000	3,157,000
A01202	House Rent Allowance	727,872	623,000	696,000
A01203	Conveyance Allowance	1,179,360	901,000	1,077,000
A0120D	Integrated Allowance	31,200	31,000	31,000
A0120X	Ad - hoc Allowance - 2010	1,828,008	1,528,000	1,637,000
A01216	Qualification Allowance		55,000	
A01217	Medical Allowance	586,104	505,000	554,000
A0121A	Adhoc Relief Allowance 2011	548,340	469,000	491,000
A0121M	Adhoc Relief Allowance - 2012	1,311,498	1,078,000	1,200,000
A0121T	Adhoc Relief Allowance 2013		538,000	600,000
A01224	Entertainment Allowance	6,000	6,000	6,000

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Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01225	Instructional Allowance	466,468	466,000	498,000
A01252	Non Practicing Allowance	96,000	92,000	116,000
A01273	Honoraria		464,000	494,000
A01274	Medical Charges	15,160		18,000
A03201	Postage and Telegraph	10,000	10,000	10,000
A03202	Telephone and Trunk Call	120,000	85,000	120,000
A03205	Courier and Pilot Service	8,000	8,000	13,000
A03301	Gas	150,000	150,000	40,000
A03302	Water	5,000	3,000	3,000
A03303	Electricity	350,000	129,000	370,000
A03304	Hot and Cold Weather Charges	5,000	5,000	8,000
A03370	Others	180,000	260,000	200,000
A03402	Rent for Office Building	881,000	805,000	882,000
A03407	Rates and Taxes	7,000	5,000	5,000
A03801	Training - domestic	1,200,000	1,200,000	1,703,000
A03805	Travelling Allowance	130,000	130,000	150,000
A03806	Transportation of Goods	2,000	8,000	3,000
A03807	P.O.L Charges	340,000	340,000	470,000
A03901	Stationery	80,000	80,000	100,000
A03902	Printing and Publication	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	25,000	25,000	25,000
A03906	Uniforms and Protective Clothing	6,000	6,000	7,000
A03907	Advertising & Publicity	40,000	40,000	50,000
A03927	Purchase of drug and medicines	100,000	100,000	100,000
A03942	Cost of Other Stores			150,000
A03970	Others			120,000
A06301	Entertainments & Gifts	5,000	5,000	8,000
A09201	Hardware	50,000	50,000	50,000
A09202	Software			5,000
A09601	Plant and Machinery	50,000	100,000	50,000
A09701	Purchase of Furniture and Fixture	50,000	90,000	50,000
A13001	Transport	130,000	130,000	180,000
A13101	Machinery and Equipment	60,000	60,000	75,000
A13201	Furniture and Fixture	20,000	20,000	30,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A13301	Office Buildings	10,000		20,000
A13303	Other Buildings		10,000	
A13701	Hardware	15,000	15,000	17,000
A13702	Software	15,000	15,000	17,000
2561-U				
LO10200431	Population Welfare Regional Training Institute (RTI) Multan	<u>19,999,000</u>	<u>20,354,000</u>	<u>21,618,000</u>
A01101	Basic Pay of Officers	4,080,000	3,801,000	3,950,000
A01151	Basic Pay of Other Staff	3,254,000	3,173,000	3,305,000
A01202	House Rent Allowance	1,068,000	1,027,000	1,042,000
A01203	Conveyance Allowance	1,185,000	1,135,000	1,162,000
A0120D	Integrated Allowance	20,000	22,000	20,000
A0120X	Ad - hoc Allowance - 2010	2,045,000	1,965,000	1,962,000
A01217	Medical Allowance	668,000	631,000	631,000
A0121A	Adhoc Relief Allowance 2011	615,000	589,000	615,000
A0121M	Adhoc Relief Allowance - 2012	1,467,000	1,395,000	1,451,000
A0121T	Adhoc Relief Allowance 2013		697,000	725,000
A01224	Entertainment Allowance	6,000		
A01225	Instructional Allowance	304,000	328,000	328,000
A01252	Non Practicing Allowance	144,000	192,000	192,000
A01270	Others	138,000		20,000
A01271	Overtime Allowance	30,000	10,000	30,000
A01273	Honoraria	610,000	610,000	610,000
A01274	Medical Charges	10,000		
A01278	Leave Salary			1,000
A03201	Postage and Telegraph	3,000	5,000	10,000
A03202	Telephone and Trunk Call	120,000	75,000	132,000
A03205	Courier and Pilot Service	3,000	10,000	10,000
A03301	Gas	225,000	200,000	225,000
A03303	Electricity	670,000	400,000	670,000
A03304	Hot and Cold Weather Charges	10,000	10,000	20,000
A03370	Others	150,000	150,000	
A03407	Rates and Taxes			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03801	Training - domestic	1,500,000	1,500,000	2,350,000
A03805	Travelling Allowance	200,000	200,000	200,000
A03806	Transportation of Goods	2,000	2,000	5,000
A03807	P.O.L Charges	270,000	200,000	270,000
A03808	Conveyance Charges	5,000	5,000	5,000
A03901	Stationery	40,000	40,000	60,000
A03902	Printing and Publication	5,000	5,000	10,000
A03905	Newspapers Periodicals and Books	9,000	9,000	10,000
A03907	Advertising & Publicity	20,000	20,000	20,000
A03927	Purchase of drug and medicines	100,000	100,000	120,000
A03942	Cost of Other Stores			80,000
A03970	Others			70,000
A06301	Entertainments & Gifts	3,000	3,000	5,000
A09601	Plant and Machinery			1,000
A13001	Transport	130,000	130,000	160,000
A13101	Machinery and Equipment	50,000	50,000	60,000
A13201	Furniture and Fixture	25,000	25,000	40,000
A13301	Office Buildings	800,000	1,625,000	1,000,000
A13701	Hardware	10,000	10,000	20,000
A13702	Software	5,000	5,000	20,000
Total Sub Sector Population Welfare		2,500,000,000	2,732,984,000	1,314,000,000
TOTAL SECTOR Population Welfare		2,500,000,000	2,732,984,000	1,314,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
LO09000110	Re-Flooring of Courtyard of Badshai Mosque, Lahore.	<u>2,500,000</u>		
A12470	Others	2,500,000		
LO12001101	Conservation / Restoration work at Main Enterance (Deorhi) at Badshahi Mosque, Lahore.	<u>2,000,000</u>	<u>1,300,000</u>	
A12470	Others	2,000,000	1,300,000	
LO12001106	Construction of retaining wall along River Indus at Shrine Hazrat GBaba, Attock.	<u>5,000,000</u>	<u>4,606,000</u>	
A12470	Others	5,000,000	4,606,000	
2509-A				
LO11000234	Restoration / conservation at Mosque Wazir Khan Lahore.	<u>500,000</u>	<u>500,000</u>	<u>10,000,000</u>
A12470	Others	500,000	500,000	10,000,000
2510-A				
LO09000114	Rehabilitation of Darbar Bibi Pak Daman, Lahore.	<u>10,000,000</u>	<u>223,500,000</u>	<u>5,000,000</u>
A12403	Other buildings	10,000,000	223,500,000	5,000,000
2511-U				
LO14000038	Re-construction of Mosque attached Shrine Hazrat Badshan Khushab.			<u>10,000,000</u>
A12470	Others			10,000,000
2512-U				
LO14000047	Renovation/Establishment of Madrissa attached Jamia Masjid Madni Samanabad Faisalabad			<u>10,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
A12470	Others			10,000,000
2513-U				
LO14000039	Re-construction of Shrine Hazrat Madhu-lal-Hussain Lahore.			<u>10,000,000</u>
A12470	Others			10,000,000
2514-U				
LO14000041	Re-habilitation & Conservation of Badshahi Mosque Lahore.			<u>10,000,000</u>
A12470	Others			10,000,000
2515-U				
LO14000005	Completion of Quran Complex and Seerat Complex alongwith Furniture & Fixtures			<u>10,000,000</u>
A12470	Others			10,000,000
2516-U				
LO14000040	Re-Construction of Shrine Zaireen Verandah courtyard flooring & public amenities works at Shrine Hazrat Muhammad Panah Kameer Sahiwal			<u>16,000,000</u>
A12470	Others			16,000,000
2517-U				
LO14000037	Re-construction of Jamia Masjid Jhoke Vains District Multan.			<u>4,000,000</u>
A12470	Others			4,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
Total Sub Sector Religious Affairs and AUQAF Sector		20,000,000	229,906,000	85,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector		20,000,000	229,906,000	85,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4205	HIGHWAYS ROADS AND BRIDGES			

LO11001274	Creation of 143 posts in Strategic Planning Unit (SPU) & ProjectManagement Units (PMUs) in C&W Department.		<u>6,400,000</u>	
A01106	Pay of contract staff		5,511,000	
A01202	House Rent Allowance		126,000	
A0120X	Ad - hoc Allowance - 2010		260,000	
A01224	Entertainment Allowance		7,000	
A01239	Special Allowance		99,000	
A03805	Travelling Allowance		40,000	
A03807	P.O.L Charges		225,000	
A03901	Stationery		25,000	
A03905	Newspapers Periodicals and Books		5,000	
A03942	Cost of Other Stores		10,000	
A03970	Others		17,000	
A13001	Transport		30,000	
A13101	Machinery and Equipment		35,000	
A13201	Furniture and Fixture		10,000	

Total Sub Sector Roads			6,400,000	
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TOTAL SECTOR Roads			6,400,000	
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DEVELOPMENT**

(Revenue)

Regional Planning

Regional Planning

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1156-A				
LO09100027	Punjab Economic Opportunities Programme (DFID)	<u>2,000,000,000</u>	<u>1,500,000,000</u>	<u>2,860,000,000</u>
A05270	To Others	2,000,000,000	1,500,000,000	2,860,000,000
Total Sub Sector Regional Planning		2,000,000,000	1,500,000,000	2,860,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO09100033	Water Resource Development (through Construction of 200 Mini Dams along with Command Area Development) of Pothohar Region, Barani Areas of Punjab	<u>200,000,000</u>	<u>194,000,000</u>	
A05270	To Others	200,000,000	194,000,000	
LO12001702	Upgradation of ABAD Rest House,Murree Road, Rawalpindi.	<u>1,000,000</u>	<u>1,168,000</u>	
A03942	Cost of Other Stores		690,000	
A05270	To Others	1,000,000	168,000	
A09107	Furniture and Fixtures		310,000	
1154-A				
LO14000118	Water Resource Development through Construction of 400 Mini Dams alongwith Command area Development in Pothohar Region Barani Areas of Punjab (GoPb 928.45 Beneficiary 180)			<u>300,000,000</u>
A05270	To Others			300,000,000
1155-A				
LO13000324	Rain water harvesting project for all villages in Potohar area by ABAD	<u>250,000,000</u>	<u>20,000,000</u>	<u>75,000,000</u>
A05270	To Others	250,000,000	20,000,000	75,000,000
1177-U				
LO14000100	Promotion of alternate energy for command area development of mini dams/ponds completed in Potohar region 50:50 (GoPb 95 and Beneficieries 95)			<u>47,500,000</u>
A05270	To Others			47,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
Total Sub Sector Agency For Barani Area Development			451,000,000	215,168,000	422,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
BR01000277	Construction of Metalled Road From Khutri Bangla To Chak 127 DNB Via Dera Malik Mureed (Phase -II)		<u>588,000</u>	
A05270	To Others		588,000	
BR09000071	Literate Cholistan	<u>14,394,000</u>	<u>5,817,000</u>	
A03970	Others	14,394,000	5,817,000	
BR09000073	Widening / Improvement Road from Feroza to Head Farid District R.Y. Khan	<u>373,000</u>	<u>373,000</u>	
A05270	To Others	373,000	373,000	
LO12000025	Block Allocation for un-funded/ fast moving schemes of Southern Punjab Development Program	<u>500,000,000</u>		
A05270	To Others	500,000,000		
LO12000026	Block Allocation for un-funded/ fast moving schemes of Regional Planning Sector	<u>300,000,000</u>		
A05270	To Others	300,000,000		
LO13000101	Feasibility study/ pilot project for promotion of alternate energy for command area development of Mini Dams completed in Potohar region (50:50)	<u>1,000,000</u>		
A05270	To Others	1,000,000		

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO13000102	Rehabilitation / repair of Water supply Pipe Line from 111/DB to Nawankot	<u>2,750,000</u>		
A05270	To Others	2,750,000		
LO13000103	Rehabilitation /repair of water supply pipe line from 108/DB to Khalri.	<u>3,700,000</u>		
A05270	To Others	3,700,000		
LO13000104	Rehabilitation /repair of water supply pipe line from Khutri To Tufana.	<u>1,590,000</u>		
A05270	To Others	1,590,000		
LO13000105	Rehabilitation /Repair of water supply pipe line from Mirgarh to Chori.	<u>1,710,000</u>		
A05270	To Others	1,710,000		
LO13002673	Desiltation of 167 Nos Tobas in Cholistan Area UC Merana District Bahawalpur		<u>72,634,000</u>	
A05270	To Others		72,634,000	
LO13002674	Desiltation of 167 Nos Tobas in Cholistan Area UC Derawar District Bahawalpur		<u>72,634,000</u>	
A05270	To Others		72,634,000	
LO13002675	Desiltation of 167 Nos Tobas in Cholistan Area UC 75/DB District Bahawalpur		<u>72,634,000</u>	

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
A05270	To Others		72,634,000	
LO13002676	Desiltation of 167 Nos Tobas in Cholistan Area UC Channinpir District Bahawalpur		<u>72,634,000</u>	
A05270	To Others		72,634,000	
LO13002677	Desiltation of 50 Nos Tobas in Cholistan Area US 178/7-R District Rahimyarkhan		<u>20,248,000</u>	
A05270	To Others		20,248,000	
LO13002678	Desiltation of 200 Nos Tobas in Cholistan Area UC Islam Ghar District Rahimyarkhan		<u>80,992,000</u>	
A05270	To Others		80,992,000	
LO13002679	Desiltation of 182 Nos TObas in Cholistan Area UC Mir Garh District Bahawalnagar		<u>73,702,000</u>	
A05270	To Others		73,702,000	
LO13002680	Rehabilitation of Metalled Road from Adda Mukdi to Chak No. 74/DB Tehsil Yazman District Bahawalpur (Length 14.50-Kms)		<u>5,430,000</u>	
A05270	To Others		5,430,000	
LO13002681	Rehabilitation of Metalled Road from Jgitpir to Livestock from Jugaitpir Tehsil Yazman District Bahawalpur (Length 2.60-Kms)		<u>976,000</u>	
A05270	To Others		976,000	

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO13002682	Rehabilitation Metalled Road from Chak No. 75/DB to Chak No. 71/DB Tehsil Yazman District Bahawalpur (3.96-Kms)		<u>1,451,000</u>	
A05270	To Others		1,451,000	
LO13002683	Rehabilitation Metalled Road from Chak Channanpir to Mithra Tehsil Yazman District Bahawalpur (Length 11.52-Kms)		<u>4,267,000</u>	
A05270	To Others		4,267,000	
LO13002684	Rehabilitation Metalled Road from Yazman Mansoor Road Adda Qainchi More to Lal Sohanra Kud Wala Road RD 80 Tehsil Yazman District Bahawalpur (Length 12.00 Kms)		<u>4,630,000</u>	
A05270	To Others		4,630,000	
LO13002685	Rehabilitation Metalled Road from Kudwala to 71/DB Tehsil Yazman District Bahawalpur (Length 7.00 Km)		<u>1,088,000</u>	
A05270	To Others		1,088,000	
LO13002686	Rehabilitation Metalled Road from 124/DRB to Ahmedpur Derawar Road Tehsil Yazman District Bahawalpur (L. 7.25-Kms)		<u>2,391,000</u>	
A05270	To Others		2,391,000	

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO13002687	Rehabilitation Metalled Road from Mirana to 133/DNB Tehsil Yazman District Bahawalpur (L = 370 Kms)		<u>1,300,000</u>	
A05270	To Others		1,300,000	
LO13002688	Rehabilitation Metalled Road from from Pul Khutri Banglow to 132/DB Tehsil Yazman District Bahawalpur (L = 5.50 Kms)		<u>1,968,000</u>	
A05270	To Others		1,968,000	
LO13002689	Rehabilitation Metalled Road from Zakhira More to Mirana Tehsil Yazman District Bahawalpur (L = 5.86 Kms)		<u>2,317,000</u>	
A05270	To Others		2,317,000	
LO13002690	Rehabilitation Metalled Road from Mansoor Road to Chapu Basti Tehsil Yazman District Bahawalpur (L = 5.00 Kms)		<u>1,564,000</u>	
A05270	To Others		1,564,000	
LO13002691	Rehabilitation Metalled Road from head Rajkan to Pul Khutri Banglow Tehsil Yazman District Bahawalpur (L = 12.00 Kms)		<u>3,928,000</u>	
A05270	To Others		3,928,000	

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(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO13002692	Rehabilitation Metalled Road from Mithra to Chak No. 9/DRB Tehsil Yazman District Bahawalpur (L = 5.00 Kms)		<u>3,662,000</u>	
A05270	To Others		3,662,000	
LO13002693	Rehabilitation Metalled Road from Chak No. 139/A-147/5-R to Qasim Wala Tehsil Liaqatpur District Rahimyarkhan (L = 8 Kms)		<u>2,372,000</u>	
A05270	To Others		2,372,000	
LO13002694	Rehabilitation Metalled Road from Pull 37000/7-R to Qasim Wala Tehsil Liaqatpur District R.Y.Khan (L = Kms)		<u>4,340,000</u>	
A05270	To Others		4,340,000	
LO13002695	Rehabilitation Metalled Road from Adda Gulshan Faidr to Chak No 217 via Chak No. 193/1-R, 191/1-R Tehsil Liaqatpur District R.Y. Khan (L=9.68 Kms)		<u>2,888,000</u>	
A05270	To Others		2,888,000	
LO13002696	Rehabilitation Metalled Road from 152/7-R to 87/Bank via 85-A Tehsil Liaqatpur District R.Y. Khan (L= 5-Kms)		<u>1,766,000</u>	
A05270	To Others		1,766,000	

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Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO13002697	Rehabilitation Metalled Road from Chank No. 17 same Nala to Head Farid Tehsil Liaqatpur District R.Y. Khan (L = 15-Kms)		<u>5,427,000</u>	
A05270	To Others		5,427,000	
LO13002698	Rehabilitation Metalled Road from Pul Chak No. 195/1-R to 219/1-L Tehsil Liaqatpur District R.Y. Khan (L = 5 Kms)		<u>1,492,000</u>	
A05270	To Others		1,492,000	
LO13002699	Rehabilitation Metalled Road from 37000/RD to Chak No 174/7-R via 7-R Canal Tehsil Liaqatpur District R.Y.Khan (L = 5 Kms)		<u>1,486,000</u>	
A05270	To Others		1,486,000	
LO13002700	Rehabilitation Metalled Road from head Farid Road to Chak No. 186/7R Tehsil Liaqatpur District R.Y.Khan (L = 1 Kms)		<u>316,000</u>	
A05270	To Others		316,000	
LO13002701	Rehabilitation Metalled Road from 147/5-R to Pul Chak No. 143/5R Tehsil Liaqatpur District R.Y. Khan (L=1 Km)		<u>315,000</u>	
A05270	To Others		315,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO13002702	Rehabilitation Metalled Road from Main Road to Chank No. 176/7R Tehsil Liaqatpur District R.Y. Khan, (L = 1Km)		<u>307,000</u>	
A05270	To Others		307,000	
LO13002703	Rehabilitation Metalled Road from Adda 143/A to 5-R Canal Tail Tehsil Liaqatpur District R.Y. Khan (L=2 km)		<u>620,000</u>	
A05270	To Others		620,000	
LO13002704	Rehabilitation Metalled Road from Kalar Wala to Main Abbasia Canal Tehsil Liaqatpur District R.Y. Khan (L=3-Kms)		<u>924,000</u>	
A05270	To Others		924,000	
LO13002705	Rehabilitation Metalled Road from Chaina CHowk to Chak No. 254 Kalar Wala Tehsil Liaqatpur District R.Y. Khan (L=2 Kms)		<u>603,000</u>	
A05270	To Others		603,000	
LO13002706	Rehabilitation Metalled Road from Kichiyan Wali Pulli to 254/II L Tehsil Forabbas District Bahawalnagar (L=4 Kms)		<u>1,213,000</u>	
A05270	To Others		1,213,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO13002707	Rehabilitation Metalled Road from 337/HR to 335/HR Tehsil Fortabbas District Bahawalnagar (L=6-Kms)		<u>1,837,000</u>	
A05270	To Others		1,837,000	
LO13002708	Rehabilitation Metalled Road from 293 Pul to Qila Mirgarh via 290/HR Tehsil Fortabbas District Bahawalnagar (L= 4-Kms)		<u>1,303,000</u>	
A05270	To Others		1,303,000	
LO13002709	Rehabilitation Metalled Road from 286/HR to 293/HR Bridge Tehsil Fortabbas District Bahawalnagar (L = 7.5 Kms)		<u>2,754,000</u>	
A05270	To Others		2,754,000	
LO13002710	Rehabilitation Metalled Road from Pholra to 253/HL via 252 / HL Tehsil Fortabbas District Bahawalnagar (L= 625 Kms)		<u>1,951,000</u>	
A05270	To Others		1,951,000	
1158-A				
BR01000266	Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II)	<u>5,000,000</u>	<u>5,000,000</u>	<u>21,052,000</u>
A05270	To Others	5,000,000	5,000,000	21,052,000
1159-A				
BR01000346	Construction of Metalled Road from 146 DNB to Toba Azim wala	<u>1,749,000</u>	<u>1,749,000</u>	<u>14,684,000</u>
A05270	To Others	1,749,000	1,749,000	14,684,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1160-A				
BR09000072	Widening / Improvement Road from Kanday Wala Bridge to Derawar Fort District Bahawalpur	<u>20,000,000</u>	<u>81,473,000</u>	<u>32,122,000</u>
A05270	To Others			32,122,000
A12102	Other highways/roads	20,000,000	81,473,000	
1161-A				
BR01000329	Provision of drinking water facilities through pipeline at Saurian	<u>274,000</u>		<u>5,603,000</u>
A05270	To Others	274,000		5,603,000
1162-A				
BR01000330	Provision of drinking water facilities through pipeline Saurian to Rither wala	<u>4,735,000</u>		<u>1,950,000</u>
A05270	To Others	4,735,000		1,950,000
1163-A				
LO13000106	Widening and improvement of metalled road from Yazman to Adda Mukdee	<u>20,000,000</u>	<u>10,000,000</u>	<u>31,789,000</u>
A05270	To Others	20,000,000	10,000,000	31,789,000
1164-A				
BR01000331	Provision of drinking water facilities through pipeline Rither wala to Chai wala	<u>4,303,000</u>		<u>22,259,000</u>
A05270	To Others	4,303,000		22,259,000
1165-A				
BR01000332	Provision of drinking water facilities through pipeline Rither wala Bahoo wala	<u>7,216,000</u>		<u>14,245,000</u>
A05270	To Others	7,216,000		14,245,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
1166-A				
BR01000333	Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala	<u>500,000</u>		<u>8,044,000</u>
A05270	To Others	500,000		8,044,000
1167-A				
BR01000334	Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala	<u>12,436,000</u>		<u>12,658,000</u>
A05270	To Others	12,436,000		12,658,000
1168-A				
BR01000335	Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala	<u>5,572,000</u>		<u>6,936,000</u>
A05270	To Others	5,572,000		6,936,000
1169-A				
BR01000342	Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi	<u>500,000</u>		<u>11,158,000</u>
A05270	To Others	500,000		11,158,000
1170-A				
BR01000343	Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara	<u>5,133,000</u>		<u>17,326,000</u>
A05270	To Others	5,133,000		17,326,000
1171-A				
BR01000344	Provision of drinking water facilities through pipeline Khair Bara to Shahi wala	<u>6,000,000</u>		<u>4,122,000</u>
A05270	To Others	6,000,000		4,122,000
1172-A				
LO10000044	Const. of Metalled Road from 186/7R to 174/7R	<u>6,815,000</u>		<u>10,024,000</u>

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
A05270	To Others	6,815,000		10,024,000
1173-A				
LO13000107	Widening and improvement of metalled road from 87- Bank Chowk to Ada Gulshan Farid.	<u>19,250,000</u>	<u>10,000,000</u>	<u>49,213,000</u>
A05270	To Others	19,250,000	10,000,000	49,213,000
1174-A				
LO14000103	Provison of Drinking Water facility through pipe line Chai Wala to Qabil Wala			<u>6,480,000</u>
A05270	To Others			6,480,000
1175-A				
LO14000104	Provison of Drinking Water facility through pipe line from Dare wala to Bheen wala.			<u>18,645,000</u>
A05270	To Others			18,645,000
1178-A				
LO14000090	Integrated Development of Cholistan			<u>1,300,000,000</u>
A05270	To Others			1,300,000,000
Total Sub Sector Cholistan Development Authority		945,000,000	647,364,000	1,588,310,000

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Regional Planning

Southern Punjab

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO11000066	Completion of ongoing Schemes of Southern Punjab Development Programme (SPDP).	<u>694,000,000</u>		
A05270	To Others	694,000,000		
1157-A				
LO11000068	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	<u>1,090,000,000</u>	<u>316,478,000</u>	<u>1,545,781,000</u>
A05270	To Others	1,090,000,000	316,478,000	1,545,781,000
1176-A				
LO08001629	Tribal Area Development Project	<u>200,000,000</u>	<u>27,000,000</u>	<u>583,409,000</u>
A05270	To Others	200,000,000	27,000,000	583,409,000
Total Sub Sector Southern Punjab		1,984,000,000	343,478,000	2,129,190,000
TOTAL SECTOR Regional Planning		5,380,000,000	2,706,010,000	7,000,000,000

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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO09200306	Establishment of Cadet College at EISA kHAIL Mianwali.		<u>2,795,000</u>	
A06470	Others		2,795,000	
LO10200046	Implement of Schemes under Development package for MPAs/MNAs der Development		<u>7,970,597,000</u>	
A12403	Other buildings		7,970,597,000	
LO11000140	Conduct of Science Fairs at Provincial level in Collaboration of Intel Pakistan for ISEF	<u>23,334,000</u>	<u>23,334,000</u>	
A01273	Honoraria		350,000	
A03805	Travelling Allowance		800,000	
A03901	Stationery		234,000	
A03902	Printing and Publication		500,000	
A03903	Conference/Seminars/Workshops/ Symposia		7,000,000	
A03905	Newspapers Periodicals and Books		200,000	
A03907	Advertising & Publicity		500,000	
A03918	Exhibitions, Fairs & Other National Cel		242,000	
A03919	Payments to Others for Service Rendered		1,100,000	
A03970	Others		600,000	
A06470	Others	23,334,000	11,808,000	
LO11000152	Establishment of Cadet College Pasrur Sialkot		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO11000393	Establishment of Cadet College Choa Saiden Shah, District Chakwal.		<u>26,000,000</u>	

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School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A05270	To Others		26,000,000	
LO12000403	Restoration/Renovation of Govt. Central Model School, Lower Mall, Lahore.	<u>8,396,000</u>	<u>8,396,000</u>	
A06470	Others	8,396,000	8,396,000	
LO12000405	Additional Facilities in Boys Scouts Building at Brewery at Murree, Rawalpindi	<u>6,816,000</u>	<u>6,816,000</u>	
A06470	Others	6,816,000		
A09601	Plant and Machinery		690,000	
A09701	Purchase of Furniture and Fixture		3,341,000	
A09899	Others		2,785,000	
LO12000406	Revamping / Capacity Building of School Education Department at Provincial / District Levels	<u>162,083,000</u>	<u>3,747,000</u>	
A06470	Others	162,083,000	3,747,000	
LO12000455	Allocation for Un-funded /Fast Moving Schemes of Secondary Schools	<u>1,500,000,000</u>		
A06470	Others	1,500,000,000		
LO13000170	Provision of IT Labs in Elementary Schools in Punjab	<u>250,000,000</u>		
A06470	Others	250,000,000		
LO13000172	Provision of Furniture in High Schools	<u>500,000,000</u>		
A06470	Others	500,000,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13000175	Upgradaion of Girls Elementary Schools to High Level in UCs where High Schools dot not exist.	<u>350,000,000</u>		
A06470	Others	350,000,000		
LO13000181	Provision of Science Labs in selected High Schools (Highest Enrolment)(BLOCK)	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO13000182	Rehabilitation of Schools in 13-affected Districts (EDS12-09078800001-0009)(BLOCK)	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO13000183	Accelerated Programme for Schools Sector (EDS12-09099900001-0013) (BLOCK)	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO13000184	Reconstruction of Dangerous School Buildings (BLOCK)	<u>500,000,000</u>		
A06470	Others	500,000,000		
LO13000185	Establishment of 22 Primary Schools in Tehsil Tribal Area of DG Khan (BLOCK)	<u>110,000,000</u>		
A06470	Others	110,000,000		

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School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13000186	Provision of missing facilities in 69 schools of District Rawalpindi (EDS12-09090200001-0016)	<u>207,000,000</u>		
A06470	Others	207,000,000		
LO13000187	Provision of Missing Facilities in 85 Schools of District Attock (EDS12-09090110101-0017)	<u>255,000,000</u>		
A06470	Others	255,000,000		
LO13000188	Provision of Missing Facilities in 54 Schools of District Chakwal (EDS12-09090400001-0018)	<u>162,000,000</u>		
A06470	Others	162,000,000		
LO13000189	Provision of Missing Facilities in 51 Schools of District Jhelum (EDS12-09090300001-0019)	<u>153,000,000</u>		
A06470	Others	153,000,000		
LO13000190	Provision of Missing Facilities in 68 Schools of District Sargodha (EDS12-09090500001-0020)	<u>204,000,000</u>		
A06470	Others	204,000,000		
LO13000191	Provision of Missing Facilities in 81 Schools of District Khushab (EDS12-09090700001-0021)	<u>243,000,000</u>		
A06470	Others	243,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13000192	Provision of Missing Facilities in 80 Schools of District Mianwali (EDS12-09090800001-0022)	<u>240,000,000</u>		
A06470	Others	240,000,000		
LO13000193	Provision of Missing Facilities in 65 Schools of District Bhakkar (EDS12-09090600001-0023)	<u>195,000,000</u>		
A06470	Others	195,000,000		
LO13000194	Provision of Missing Facilities in 95 Schools of District Faisalabad (EDS12-09090900001-0024)	<u>285,000,000</u>		
A06470	Others	285,000,000		
LO13000195	Provision of Missing Facilities in 81 Schools of District Jhang (EDS12-09091000001-0025)	<u>243,000,000</u>		
A06470	Others	243,000,000		
LO13000196	Provision of Missing Facilities in 84 Schools of District T.T. Singh (EDS12-09071100001-0026)	<u>252,000,000</u>		
A06470	Others	252,000,000		
LO13000197	Provision of Missing Facilities in 64 Schools of District Gujranwala (EDS12-09071200001-0027)	<u>192,000,000</u>		
A06470	Others	192,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13000198	Provision of Missing Facilities in 51 Schools of District Hafizabad (EDS12-09071300001-0028)	<u>153,000,000</u>		
A06470	Others	153,000,000		
LO13000199	Provision of Missing Facilities in 79 Schools of District Gujrat (EDS12-09071400001-0029)	<u>237,000,000</u>		
A06470	Others	237,000,000		
LO13000200	Provision of Missing Facilities in 39 Schools of District M.B. Din (EDS12-09071500001-0030)	<u>117,000,000</u>		
A06470	Others	117,000,000		
LO13000201	Provision of Missing Facilities in 53 Schools of District Sialkot (EDS12-09071600001-0031)	<u>159,000,000</u>		
A06470	Others	159,000,000		
LO13000202	Provision of Missing Facilities in 73 Schools of District Narowal (EDS12-09071700001-0032)	<u>219,000,000</u>		
A06470	Others	219,000,000		
LO13000203	Provision of Missing Facilities in 89 Schools of District Lahore (EDS12-09071800001-0033)	<u>267,000,000</u>		
A06470	Others	267,000,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13000204	Provision of Missing Facilities in 86 Schools of District Sheikhpura (EDS12-09072100001-0034)	<u>258,000,000</u>		
A06470	Others	258,000,000		
LO13000205	Provision of Missing Facilities in 84 Schools of District Nankana Sahib (EDS12-09072200001-0035)	<u>252,000,000</u>		
A06470	Others	252,000,000		
LO13000206	Provision of Missing Facilities in 64 Schools of District Kasur (EDS12-09071900001-0036)	<u>192,000,000</u>		
A06470	Others	192,000,000		
LO13000207	Provision of Missing Facilities in 53 Schools of District Okara (EDS12-09072000001-0037)	<u>159,000,000</u>		
A06470	Others	159,000,000		
LO13000208	Provision of Missing Facilities in 69 Schools of District Sahiwal (EDS12-09072400001-0038)	<u>207,000,000</u>		
A06470	Others	207,000,000		
LO13000209	Provision of Missing Facilities in 64 Schools of District Pakpattan (EDS12-09072500001-0039)	<u>192,000,000</u>		
A06470	Others	192,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13000210	Provision of Missing Facilities in 75 Schools of District Multan (EDS12-09072600001-0040)	<u>225,000,000</u>		
A06470	Others	225,000,000		
LO13000211	Provision of Missing Facilities in 73 Schools of District Lodhran (EDS12-09072700001-0041)	<u>219,000,000</u>		
A06470	Others	219,000,000		
LO13000212	Provision of Missing Facilities in 61 Schools of District Khanewal (EDS12-09072800001-0042)	<u>183,000,000</u>		
A06470	Others	183,000,000		
LO13000213	Provision of Missing Facilities in 81 Schools of District Vehari (EDS12-09072300001-0043)	<u>243,000,000</u>		
A06470	Others	243,000,000		
LO13000214	Provision of Missing Facilities in 70 Schools of District D.G. Khan (EDS12-09072900001-0044)	<u>210,000,000</u>		
A06470	Others	210,000,000		
LO13000215	Provision of Missing Facilities in 56 Schools of District Rajanpur (EDS12-09073000001-0045)	<u>168,000,000</u>		
A06470	Others	168,000,000		

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Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

**LO13000216 Provision of Missing Facilities in 70 Schools
of District Muzaffargarh
(EDS12-09073200001-0046)** **210,000,000**

A06470 Others 210,000,000

**LO13000217 Provision of Missing Facilities in 64 Schools
of District Layyah (EDS12-09073100001-0047)** **192,000,000**

A06470 Others 192,000,000

**LO13000218 Provision of Missing Facilities in 75 Schools
of District Bahawalpur
(EDS12-09073300001-0048)** **225,000,000**

A06470 Others 225,000,000

**LO13000219 Provision of Missing Facilities in 65 Schools
of District Bahawalnagar
(EDS12-09073400001-0049)** **195,000,000**

A06470 Others 195,000,000

**LO13000220 Provision of Missing Facilities in 84 Schools
of District R.Y. Khan
(EDS12-09073500001-0050)** **252,000,000**

A06470 Others 252,000,000

**LO13000221 Provision of Missing Facilities in 45 Schools
of District Chiniot (EDS12-09073600001-0051)** **135,000,000**

A06470 Others 135,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13000434	Block Allocation for new initiatives in School Education Sector	<u>1,211,000,000</u>		
A06470	Others	1,211,000,000		
LO13001515	Funds for Up-gradation of GGMS, Chak No. 20/2L to High Level.		<u>8,000,000</u>	
A12403	Other buildings		8,000,000	
LO13001516	Funds for Up-gradation of GGMS, Islam Pur to High Level.		<u>8,000,000</u>	
A12403	Other buildings		8,000,000	
LO13001517	Funds for Up-gradation of GBHS, Shergarh to Higher Secondary Level.		<u>15,000,000</u>	
A12403	Other buildings		15,000,000	
LO13001518	Funds for Up-gradation of GGHS, Shergarh to Higher Secondary Level.		<u>15,000,000</u>	
A12403	Other buildings		15,000,000	
LO13001519	Establishment of New Govt. Girls Primary School, Kahna, Lahore.		<u>10,666,000</u>	
A12403	Other buildings		10,666,000	
LO13001520	Up-Gradation of Govt. Primary School, Mallain Kalan, Nishter Town, Lahore to Middle Level.		<u>16,364,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A12403	Other buildings		16,364,000	
LO13001521	Up-Gradation of Govt. Girls Primary School, Badoki, Nishter Town, Lahore to Middle Level.		<u>5,442,000</u>	
A12403	Other buildings		5,442,000	
LO13001522	Up-Gradation of Govt. Girls Primary School, Jhulke, Nishter Town, Lahore to High Level.		<u>17,864,000</u>	
A12403	Other buildings		17,864,000	
LO13001523	Up-Gradation of Govt. Girls Primary School, Mehdi Pur, Nishter Town, Lahore to Middle Level.		<u>16,364,000</u>	
A12403	Other buildings		16,364,000	
LO13001628	Funds for Cadel College Okara		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO13002029	Establishment of New Govt. Girls Primary School, Chota Mota Singh, Lahore.		<u>10,666,000</u>	
A12403	Other buildings		10,666,000	
LO13002032	Up-Gradation of Govt. Girls Primary School, Ladhey Key Unchy, Nishter Town, Lahore to Middle Level.		<u>7,232,000</u>	
A12403	Other buildings		7,232,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13002033	Up-Gradation of Govt. Girls Middle School, Ludhey Key Neevan, Lahore to High Level.		<u>20,910,000</u>	
A12403	Other buildings		20,910,000	
LO13002034	Up-Gradation of Govt. Girls Primary School, Watna, Nishter Town, Lahore to Middle Level.		<u>7,825,000</u>	
A12403	Other buildings		7,825,000	
LO13002035	Up-Gradation of Govt. Girls Primary School, Chak Boota, Nishter Town, Lahore to Middle Level.		<u>10,164,000</u>	
A12403	Other buildings		10,164,000	
LO13002036	Up-Gradation of Govt. Girls Primary School, Asel Suleman, Nishter Town, Lahore to Middle Level.		<u>13,687,000</u>	
A12403	Other buildings		13,687,000	
LO13002062	Funds for Renovation & construction of Govt. Girls Elementary School, Chak No. 4/JB, Faisalabad.		<u>3,108,000</u>	
A12403	Other buildings		3,108,000	
LO13002063	Funds for Renovation & construction of Govt. Boys High School, Chak No. 2/JB, Faisalabad.		<u>10,840,000</u>	
A12403	Other buildings		10,840,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO13002068	Funds for Up-gradation of GGMS, Chak No. 26/D to Primary Level..		<u>6,000,000</u>	
A12403	Other buildings		6,000,000	
LO13002809	Funds for Establishment of Govt. Girls Primary School at Bhagianwala Tehsil Ferozwala.		<u>4,221,000</u>	
A12403	Other buildings		4,221,000	
LO13002810	Funds for Establishment of Govt. Girls Primary School at Toheed Park Tibba Rehmat Tehsil Ferozwala.		<u>4,221,000</u>	
A12403	Other buildings		4,221,000	
1-A				
LO14000146	Additional Facilities in Girls Guide Building at Brewery at Murree, Rawalpindi			<u>5,000,000</u>
A06470	Others			5,000,000
10-A				
LO14000246	Learn Punjab (Phase-I)			<u>46,101,000</u>
A06470	Others			46,101,000
11-A				
LO12000409	Introduction of Early Childhood Education in 1000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into	<u>192,602,000</u>	<u>192,602,000</u>	<u>7,041,000</u>
A01273	Honoraria	92,736,000	92,736,000	7,041,000
A03202	Telephone and Trunk Call	150,000	150,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A03204	Electronic Communication	60,000	60,000	
A03805	Travelling Allowance	3,000,000	3,000,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and Publication	2,000,000	2,000,000	
A03903	Conference/Seminars/Workshops/ Symposia	31,886,000	31,886,000	
A03970	Others	61,900,000	61,900,000	
A09601	Plant and Machinery	370,000	370,000	
12-A				
LO09100345	Up gradation / Establishment of Labs schools in GCETs.			<u>44,033,000</u>
A06470	Others			44,033,000
13-A				
LO14000165	Construction of Kabirwala Public School, Kabirwala, District Khanewal			<u>69,900,000</u>
A06470	Others			69,900,000
14-A				
LO14000164	Construction of Divisional Public School for Boys & Girls at Chowk Azam, Layyah			<u>30,000,000</u>
A06470	Others			30,000,000
15-U				
LO14000315	Upgradation of Primary Schools & Elementary Schools to Next Level in Punjab			<u>1,800,000,000</u>
A06470	Others			1,800,000,000
16-U				
LO14000252	Provision of IT Lab in Secondary Schools Having Highest Enrolment in Punjab			<u>1,000,000,000</u>
A06470	Others			1,000,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
17-U				
LO13000171	Provision of IT Labs in Secondary Schools in Punjab	<u>750,000,000</u>		<u>250,000,000</u>
A06470	Others	750,000,000		250,000,000
18-U				
LO14000239	Establishment of New Primary Schools in Punjab			<u>600,000,000</u>
A06470	Others			600,000,000
19-U				
LO13000174	Provision of Additional Class Rooms in Schools having Highest Enrollment	<u>400,000,000</u>		<u>1,000,000,000</u>
A06470	Others	400,000,000		1,000,000,000
20-U				
LO14000167	Conversion of existing IT Labs on Solar Energy in Punjab			<u>1,200,000,000</u>
A06470	Others			1,200,000,000
21-U				
LO14000251	Provision of Furniture in High Schools having Highest Enrolment in Punjab			<u>500,000,000</u>
A06470	Others			500,000,000
23-U				
LO14000305	Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore			<u>10,000,000</u>
A06470	Others			10,000,000
25-U				
LO14000157	Construction of Building at Cadet College, Khanpur, Raheem Yar Khan			<u>10,000,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			10,000,000
26-U				
LO14000304	Reconstruction of Dangerous Buildings of Schools in Punjab.			<u>2,750,000,000</u>
A06470	Others			2,750,000,000
27-U				
LO14000168	Dissaster / Flood Affected Schools in Punjab			<u>300,000,000</u>
A06470	Others			300,000,000
28-A				
LO13000173	Establishment / Construction of New Primay Schools and Purchase of Land (if not available) in Housing Societies in Punajb	<u>200,000,000</u>		<u>100,000,000</u>
A06470	Others	200,000,000		100,000,000
29-A				
LO14000310	Unfunded / Short-funded Scheme of Previous Years of School Sector			<u>91,681,000</u>
A06470	Others			91,681,000
3-A				
LO14000152	Construction of 4-Hostels at Cadet College, Chakwal			<u>10,167,000</u>
A06470	Others			10,167,000
30-A				
LO14000295	Provision of Missing Facilities in Schools in District Rawalpindi			<u>201,000,000</u>
A06470	Others			201,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
31-A				
LO14000266	Provision of Missing Facilities in Schools in District Attock			<u>138,000,000</u>
A06470	Others			138,000,000
32-A				
LO14000270	Provision of Missing Facilities in Schools in District Chakwal			<u>92,000,000</u>
A06470	Others			92,000,000
33-A				
LO14000277	Provision of Missing Facilities in Schools in District Jehlum			<u>191,000,000</u>
A06470	Others			191,000,000
34-A				
LO14000297	Provision of Missing Facilities in Schools in District Sargodha			<u>342,000,000</u>
A06470	Others			342,000,000
35-A				
LO14000281	Provision of Missing Facilities in Schools in District Khushab			<u>124,000,000</u>
A06470	Others			124,000,000
36-A				
LO14000286	Provision of Missing Facilities in Schools in District Mianwali			<u>186,000,000</u>
A06470	Others			186,000,000
37-A				
LO14000269	Provision of Missing Facilities in Schools in District Bhakkar			<u>200,000,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			200,000,000
38-A				
LO14000273	Provision of Missing Facilities in Schools in District Faisalabad			<u>282,000,000</u>
A06470	Others			282,000,000
39-A				
LO14000278	Provision of Missing Facilities in Schools in District Jhang			<u>96,000,000</u>
A06470	Others			96,000,000
4-A				
LO14000153	Construction of 4-Hostels at Cadet College, Essa Khel, Mianwali			<u>13,183,000</u>
A06470	Others			13,183,000
40-A				
LO14000300	Provision of Missing Facilities in Schools in District T.T. Singh			<u>206,000,000</u>
A06470	Others			206,000,000
41-A				
LO14000274	Provision of Missing Facilities in Schools in District Gujranwala			<u>259,000,000</u>
A06470	Others			259,000,000
42-A				
LO14000276	Provision of Missing Facilities in Schools in District Hafizabad			<u>71,000,000</u>
A06470	Others			71,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
43-A				
LO14000275	Provision of Missing Facilities in Schools in District Gujrat			<u>220,000,000</u>
A06470	Others			220,000,000
44-A				
LO14000285	Provision of Missing Facilities in Schools in District M.B. Din			<u>115,000,000</u>
A06470	Others			115,000,000
45-A				
LO14000299	Provision of Missing Facilities in Schools in District Sialkot			<u>247,000,000</u>
A06470	Others			247,000,000
46-A				
LO14000290	Provision of Missing Facilities in Schools in District Narowal			<u>203,000,000</u>
A06470	Others			203,000,000
47-A				
LO14000282	Provision of Missing Facilities in Schools in District Lahore			<u>162,000,000</u>
A06470	Others			162,000,000
48-A				
LO14000298	Provision of Missing Facilities in Schools in District Sheikhpura			<u>229,000,000</u>
A06470	Others			229,000,000
49-A				
LO14000289	Provision of Missing Facilities in Schools in District Nankana Sahib			<u>123,000,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			123,000,000
5-A				
LO14000154	Construction of 4-Hostels at Cadet College, Pasrur, Sialkot			<u>12,104,000</u>
A06470	Others			12,104,000
50-A				
LO14000279	Provision of Missing Facilities in Schools in District Kasur			<u>200,000,000</u>
A06470	Others			200,000,000
51-A				
LO14000291	Provision of Missing Facilities in Schools in District Okara			<u>284,000,000</u>
A06470	Others			284,000,000
52-A				
LO14000296	Provision of Missing Facilities in Schools in District Sahiwal			<u>220,000,000</u>
A06470	Others			220,000,000
53-A				
LO14000292	Provision of Missing Facilities in Schools in District Pakpattan			<u>85,000,000</u>
A06470	Others			85,000,000
54-A				
LO14000287	Provision of Missing Facilities in Schools in District Multan			<u>298,000,000</u>
A06470	Others			298,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
55-A				
LO14000284	Provision of Missing Facilities in Schools in District Lodhran			<u>269,000,000</u>
A06470	Others			269,000,000
56-A				
LO14000280	Provision of Missing Facilities in Schools in District Khanewal			<u>255,000,000</u>
A06470	Others			255,000,000
57-A				
LO14000301	Provision of Missing Facilities in Schools in District Vehari			<u>308,000,000</u>
A06470	Others			308,000,000
58-A				
LO14000272	Provision of Missing Facilities in Schools in District D.G. Khan			<u>366,000,000</u>
A06470	Others			366,000,000
59-A				
LO14000294	Provision of Missing Facilities in Schools in District Rajanpur			<u>273,000,000</u>
A06470	Others			273,000,000
60-A				
LO14000288	Provision of Missing Facilities in Schools in District Muzaffargarh			<u>284,000,000</u>
A06470	Others			284,000,000
61-A				
LO14000283	Provision of Missing Facilities in Schools in District Layyah			<u>292,000,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			292,000,000
62-A				
LO14000268	Provision of Missing Facilities in Schools in District Bahawalpur			<u>291,000,000</u>
A06470	Others			291,000,000
63-A				
LO14000267	Provision of Missing Facilities in Schools in District Bahawalnagar			<u>283,000,000</u>
A06470	Others			283,000,000
64-A				
LO14000293	Provision of Missing Facilities in Schools in District R.Y. Khan			<u>492,000,000</u>
A06470	Others			492,000,000
65-A				
LO14000271	Provision of Missing Facilities in Schools in District Chiniot			<u>113,000,000</u>
A06470	Others			113,000,000
7-A				
LO13000180	Renovation of Building of Punjab Curriculum Authority Wahdat Conoly Lahore.	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A06470	Others	3,000,000	3,000,000	3,000,000
9-A				
LO10000204	Replacement of 515 Existing Computer Labs in Secondary Schools (Provided by Federal Govt. in Past)	<u>200,904,000</u>		<u>249,000,000</u>
A06470	Others	200,904,000		249,000,000

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09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			

LE4299 SECONDARY EDUCATION

BELOW LINE

LO09101026	Danish School System	<u>3,000,000,000</u>	<u>1,736,075,000</u>	<u>2,000,000,000</u>
A06470	Others	3,000,000,000	1,736,075,000	2,000,000,000

BELOW LINE

LO11000335	Punjab Education Foundation (PEF)	<u>7,500,000,000</u>	<u>9,125,533,000</u>	<u>7,500,000,000</u>
A06507	Integrated Education Learning Programme	7,500,000,000	9,125,533,000	7,500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102		ADMINISTRATION			

LE4396 Education Administration

**LO11000465 Funds for Capacity Building of Teachers
Training Institutions Training Elementary
School Teachers in the Punjab (CIDA)**

322,772,000

A06470 Others

322,772,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
097	EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE			
0971	EDUCATION AFFAIRS,SERVICES NOT ELSEWHERE			
097120	OTHERS			
LE4301	OTHERS			

8-A

LO01001309	Internal Merit Scholarship	<u>99,900,000</u>	<u>99,900,000</u>
A06101	Merit	99,900,000	99,900,000

Total Sub Sector School Education	25,968,035,000	19,653,241,000	27,701,110,000
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TOTAL SECTOR School Education	25,968,035,000	19,653,241,000	27,701,110,000
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470

PC22036(036)
DEVELOPMENT

(Revenue)

S& GAD

S& GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011104 ADMINISTRATIVE INSPECTION

LE4369 Services and General Administration

LO13001500 Special Monitoring Unit in the Chief
Ministers Office, Lahore.

14,427,000

A05270 To Others

14,427,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0151 PERSONNEL SERVICES
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

LE4270 SERVICES AND GENERAL ADMINISTRATION

LO13001580	Improvement of Existing Canteen in Punjab Civil Secretariat, Lahore.		<u>1,217,000</u>	
A09802	Purchase of other assets-others		1,217,000	
2098-A				
LO14000119	Construction of Minister's Block at old Labor Department Civil Secretariat lahore			<u>23,000,000</u>
A05270	To Others			23,000,000
2106-A				
LO14000120	Uplifting / improvement of facade of law department in punjab civil secretariat, lahore			<u>7,926,000</u>
A05270	To Others			7,926,000
Total Sub Sector S& GAD			15,644,000	30,926,000
TOTAL SECTOR S& GAD			15,644,000	30,926,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
LO11000062	Strengthening & Up-gradation of Social Welfare Training Institute (SWTI) Lahore	<u>13,128,000</u>	<u>12,615,000</u>	
A03901	Stationery	20,000	20,000	
A03902	Printing and Publication	200,000	200,000	
A03905	Newspapers Periodicals and Books	300,000	300,000	
A03936	Foreign/Inland Training Course Fee	100,000		
A03970	Others	<u>100,000</u>	<u>200,000</u>	
001	Others	100,000	200,000	
A05270	To Others	513,000		
A09501	Transport	2,700,000	2,700,000	
A09601	Plant and Machinery	6,568,000	6,568,000	
A09701	Purchase of Furniture and Fixture	2,627,000	2,627,000	
LO12000030	Block Allocation for unfunded / fast moving schemes of Social Welfare Department	<u>40,000,000</u>		
A05270	To Others	40,000,000		
LO12000031	Block Allocation for Establishment of Working Women Hostels at Tehsil Heshquarters	<u>38,561,000</u>		
A05270	To Others	38,561,000		
LO13000118	Establishment of Working Women Hostels at Tehsil Headquarters	<u>17,856,000</u>		
A05270	To Others	17,856,000		
LO13000119	Construction of two floors at Staff and Teachers Training Institute and allied cost	<u>5,000,000</u>		
A05270	To Others	5,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
LO13001624	Remodelling of Existing Shelter Homes (Dar-ul-Aman) in 34 Districts of Punjab (Women Empowerment Package 2012)		<u>7,070,000</u>	
A09501	Transport		850,000	
A09601	Plant and Machinery		826,000	
A09701	Purchase of Furniture and Fixture		5,394,000	
1134-A				
LO13000115	Establishment of Children Home at Faisalabad	<u>13,722,000</u>	<u>8,527,000</u>	<u>10,895,000</u>
A01101	Basic Pay of Officers	192,000		
A01151	Basic Pay of Other Staff	1,027,000		
A01202	House Rent Allowance	339,000		
A01203	Conveyance Allowance	275,000		
A01205	Dearness Allowance	22,000		
A01209	Special Additional Allowance	22,000		
A0120D	Integrated Allowance	32,000		
A01217	Medical Allowance	210,000		
A01244	Adhoc Relief	131,000		
A01262	Special Relief Allowance	22,000		
A01270	Others	<u>300,000</u>		
037	30% Social Security Benefit in liue of P	300,000		
A01274	Medical Charges	10,000		
A03201	Postage and Telegraph	10,000		
A03202	Telephone and Trunk Call	5,000		
A03301	Gas	100,000		
A03303	Electricity	300,000		
A03304	Hot and Cold Weather Charges	2,000		
A03805	Travelling Allowance	10,000		
A03807	P.O.L Charges	100,000		
A03901	Stationery	10,000		
A03905	Newspapers Periodicals and Books	3,000		
A03918	Exhibitions, Fairs & Other National Cel	5,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03942	Cost of Other Stores	20,000		
A03970	Others	<u>2,039,000</u>	<u>627,000</u>	
001	Others	100,000	627,000	
002	Purchase of Blood Bags	130,000		
003	Maintenance Dietary charges for inmates	1,799,000		
004	Medicines for inmates and patients	10,000		
A05270	To Others	1,326,000		10,895,000
A06301	Entertainments & Gifts	10,000		
A09501	Transport	4,800,000	5,500,000	
A09601	Plant and Machinery	642,000	642,000	
A09701	Purchase of Furniture and Fixture	1,758,000	1,758,000	
1135-A				
LO14000077	Establishment of Qasar-e-Behbood at Sialkot			<u>8,047,000</u>
A05270	To Others			8,047,000
1136-A				
LO13000116	Establishment of Beggar's Home at Lahore	<u>21,953,000</u>	<u>8,575,000</u>	<u>16,939,000</u>
A01101	Basic Pay of Officers	552,000		
A01151	Basic Pay of Other Staff	1,945,000		
A01202	House Rent Allowance	593,000		
A01203	Conveyance Allowance	395,000		
A01205	Dearness Allowance	5,000		
A01209	Special Additional Allowance	10,000		
A0120D	Integrated Allowance	68,000		
A01217	Medical Allowance	390,000		
A01244	Adhoc Relief	198,000		
A01262	Special Relief Allowance	10,000		
A01270	Others	<u>724,000</u>		
037	30% Social Security Benefit in liue of P	724,000		
A01273	Honoraria	360,000		
A01274	Medical Charges	50,000		
A03201	Postage and Telegraph	24,000		
A03202	Telephone and Trunk Call	30,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03301	Gas	50,000		
A03303	Electricity	1,145,000		
A03304	Hot and Cold Weather Charges	5,000		
A03801	Training - domestic	50,000		
A03807	P.O.L Charges	500,000		
A03901	Stationery	50,000		
A03905	Newspapers Periodicals and Books	24,000		
A03917	Law Charges	75,000		
A03918	Exhibitions, Fairs & Other National Cel	10,000		
A03942	Cost of Other Stores	70,000		
A03970	Others	<u>4,065,000</u>	<u>758,000</u>	
001	Others	100,000	758,000	
002	Purchase of Blood Bags	265,000		
003	Maintenance Dietary charges for inmates	3,650,000		
004	Medicines for inmates and patients	50,000		
A05270	To Others	3,038,000		16,939,000
A09501	Transport	2,800,000	3,000,000	
A09601	Plant and Machinery	1,206,000	1,256,000	
A09701	Purchase of Furniture and Fixture	3,511,000	3,561,000	
1144-U				
LO14000092	Missing Facilities at Drug Rehabilitation Centre At Multan			<u>12,000,000</u>
A05270	To Others			12,000,000
1146-U				
LO14000074	Establishment of District Industrial Home (Sanatzar) at Chiniot & Nankana Sahib			<u>15,000,000</u>
A05270	To Others			15,000,000
1147-U				
LO14000075	Establishment of Mini Sanatzars for Home Based Workers			<u>20,000,000</u>
A05270	To Others			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
1139-A				
LO12000029	Remodelling of Existing Shelter Homes (Dar-ul-Aman) in 34 Districts of Punjab (Women Empowerment Package 2012)	<u>961,000</u>		<u>87,821,000</u>
A05270	To Others	961,000		87,821,000
Total Sub Sector Social Welfare		151,181,000	36,787,000	170,702,000
TOTAL SECTOR Social Welfare		151,181,000	36,787,000	170,702,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
LO09100298	Capacity building of Directorate of Special Education Punjab		<u>250,000</u>	
A09203	I.T. Equipment		113,000	
A09701	Purchase of Furniture and Fixture		137,000	
LO09100305	Establishment of Govt. Special Education School for Visually Impaired		<u>27,000</u>	
A09203	I.T. Equipment		27,000	
LO09100306	Establishment of Low Vision Assessment Centres in Visually Impaired Institutions		<u>74,000</u>	
A09203	I.T. Equipment		74,000	
LO11000179	Establishment/Strengthening of Computer Labs in the Institutions of Special Education in Punjab.		<u>220,000</u>	
A09701	Purchase of Furniture and Fixture		220,000	
LO11000181	Provision of Furniture to Govt. Special Education Centres .		<u>4,150,000</u>	
A09701	Purchase of Furniture and Fixture		4,150,000	
LO12000515	Provision of Furniture to Institutions of Special Education in Punjab.	<u>14,998,000</u>	<u>11,658,000</u>	
A09701	Purchase of Furniture and Fixture	14,998,000	11,658,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
LO12000516	Provision of UPS to Institutions of Special Education in Punjab.	<u>40,225,000</u>	<u>63,204,000</u>	
A09601	Plant and Machinery	40,225,000	63,204,000	
LO13000294	Construction of building of Govt. Degree College of Special Education, Bahawalpur.	<u>7,953,000</u>		
A06470	Others	7,953,000		
LO13000295	Estt.of Govt. Special Education Centre at Tehsil Lawa District Chakwal.	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO13000296	Estt. Of Govt. Special Education Centre at Tehsil 18 HazariDistt. Jhang.	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO13000297	Estt. Of Govt. Special Education Centre at PirMahalDistt.	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO13000298	Capacity Building of Directorate of Special Education, Punjab Lahore.	<u>10,500,000</u>	<u>10,472,000</u>	
A03915	Payments to Govt. Deptt. for Service Ren		285,000	
A06470	Others	10,500,000		
A09203	I.T. Equipment		1,010,000	
A09501	Transport		5,015,000	
A09601	Plant and Machinery		1,905,000	

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A09701	Purchase of Furniture and Fixture		878,000	
A09899	Others		1,379,000	
LO13000299	Construction of Building of Teachers Training Colleges for Hearing Impaired, Visually Impaired & In-service Teachers Training College for the Disabled.	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO13000300	Establishment of Government Primary School of Special Education for Visually Impaired Girls, Sargodha.	<u>12,000,000</u>		
A06470	Others	12,000,000		
LO13000301	Capacity Building of Govt Computerized Braille Printing Press, Lahore	<u>20,000,000</u>	<u>16,106,000</u>	
A01101	Basic Pay of Officers		60,000	
A01151	Basic Pay of Other Staff		94,000	
A01202	House Rent Allowance		40,000	
A01203	Conveyance Allowance		52,000	
A0120D	Integrated Allowance		2,000	
A01217	Medical Allowance		23,000	
A0121A	Adhoc Relief Allowance 2011		14,000	
A0121M	Adhoc Relief Allowance - 2012		30,000	
A0121T	Adhoc Relief Allowance 2013		15,000	
A01239	Special Allowance		95,000	
A01270	Others		47,000	
A03807	P.O.L Charges		50,000	
A06470	Others	20,000,000		
A09202	Software		400,000	
A09203	I.T. Equipment		10,085,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A09501	Transport		700,000	
A09601	Plant and Machinery		2,735,000	
A09701	Purchase of Furniture and Fixture		564,000	
A09899	Others		1,100,000	
LO13000302	Capacity Building of Govt Training College for the teachers of Deaf Gulberg-II Lahore	<u>3,954,000</u>	<u>3,954,000</u>	
A06470	Others	3,954,000		
A09203	I.T. Equipment		1,680,000	
A09601	Plant and Machinery		1,510,000	
A09701	Purchase of Furniture and Fixture		764,000	
LO13000436	Provision of Solar Energy to Special Education Centre in Punjab	<u>40,000,000</u>	<u>17,419,000</u>	
A06470	Others	40,000,000		
A09601	Plant and Machinery		17,419,000	
383-A				
LO14000155	Construction of Academic block of Govt. Degree College of Special Education, Lahore.			<u>7,316,000</u>
A06470	Others			7,316,000
384-A				
LO14000161	Construction of Building of Govt. Special Education Centre, Pattoki, District Kasur.			<u>1,576,000</u>
A06470	Others			1,576,000
388-A				
LO14000160	Construction of Building of Govt. Institute for Slow Learners, Bahawalpur.			<u>969,000</u>
A06470	Others			969,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
389-A				
LO14000162	Construction of Building of Govt. Special Education Centre, Saddar, Bahawalpur.			<u>2,468,000</u>
A06470	Others			2,468,000
392-U				
LO14000206	Establishment of Disabled Friendly Encalve in the existing Park at Rawalpindi .			<u>10,000,000</u>
A06470	Others			10,000,000
393-U				
LO14000234	Establishment of Govt. Special Education Centre, Bhera, District Sargodha.			<u>16,000,000</u>
A06470	Others			16,000,000
394-U				
LO14000208	Establishment of Disabled Friendly Encalve in the existing Park at Sargodha .			<u>10,000,000</u>
A06470	Others			10,000,000
395-U				
LO14000312	Up-gradation of Govt. School of Special Education for Hearing Impaired, Mianwali from Middle to High.			<u>15,000,000</u>
A06470	Others			15,000,000
397-U				
LO14000203	Establishment of Disabled Friendly Encalve in the existing Park at Faisalabad .			<u>10,000,000</u>
A06470	Others			10,000,000

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
398-U				
LO14000204	Establishment of Disabled Friendly Encalve in the existing Park at Gujranwala .			<u>10,000,000</u>
A06470	Others			10,000,000
399-U				
LO14000311	Up- gradation of Govt. Special Education School for Hearing Impaired, Gujrat from Middle to Secondary level.			<u>8,000,000</u>
A06470	Others			8,000,000
400-U				
LO14000235	Establishment of Govt. Special Education Centre, Raiwind, District Lahore.			<u>16,000,000</u>
A06470	Others			16,000,000
401-U				
LO14000248	Pilot Educational Voucher Scheme of Special Education in Lahore.			<u>5,000,000</u>
A06470	Others			5,000,000
402-U				
LO14000207	Establishment of Disabled Friendly Encalve in the existing Park at Sahiwal .			<u>10,000,000</u>
A06470	Others			10,000,000
404-U				
LO14000205	Establishment of Disabled Friendly Encalve in the existing Park at Multan .			<u>10,000,000</u>
A06470	Others			10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
405-U				
LO14000236	Establishment of Govt. Special Education Centre, Vehari.			<u>16,000,000</u>
A06470	Others			16,000,000
406-U				
LO14000313	Up-gradation of Govt. Special Education School for Hearing Impaired, D.G. Khan from Secondary to Higher Secondary level.			<u>8,000,000</u>
A06470	Others			8,000,000
407-U				
LO14000202	Establishment of Disabled Friendly Encalve in the existing Park at D.G. Khan .			<u>10,000,000</u>
A06470	Others			10,000,000
408-U				
LO14000233	Establishment of Govt. Special Education Centre Tehsil Muzaffargah.			<u>16,000,000</u>
A06470	Others			16,000,000
410-U				
LO14000201	Establishment of Disabled Friendly Encalve in the existing Park at Bahawalpur .			<u>10,000,000</u>
A06470	Others			10,000,000
411-U				
LO14000231	Establishment of Govt. Institute for Slow Learners at Chiniot.			<u>16,000,000</u>
A06470	Others			16,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			

LE4273 SCHOOL FOR HANDICAPPED

412-U

**LO14000243 Inclusive Education Project in Punjab (11 Low
Performing Districts i.e. Bahawalnagar,
Bahawalpur, Bhakkar, Chiniot, Dera Ghazi
Khan, Layyah, Lodhran, Muzaffargarh,
Pakpattan,**

181,472,000

A06470 Others

181,472,000

413-U

**LO14000306 Strengthening of Special Education
Department.**

10,000,000

A06470 Others

10,000,000

Total Sub Sector Special Education
235,630,000**127,534,000****399,801,000**

TOTAL SECTOR Special Education
235,630,000**127,534,000****399,801,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
LO11000231	Payment of subsidy for induction of CNG/diesel buses in Urban Transport System	<u>500,000,000</u>		
A05120	Others	500,000,000		
LO12000550	Block Allocation for Fast Moving /New Schemes.	<u>5,400,000,000</u>		
A05270	To Others	5,400,000,000		
LO12000551	Feasibility Study for BRT Corridor for Lahore (PC-II)		<u>9,624,000</u>	
A03919	Payments to Others for Service Rendered		9,248,000	
A05270	To Others		376,000	
LO13000167	Feasibility Study for Intelligent Transport System (ITS) in major cities of the Punjab.	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO13000168	Land Acquisition for Multi-Modal Inter-City Bus Terminal at Ferozpur Lahore.	<u>250,000,000</u>		
A05270	To Others	250,000,000		
LO13001601	Transaction Advirory Services for Bus Terminal at Railway Station, Lahore (LE4297)		<u>20,000,000</u>	
A05270	To Others		20,000,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
LO13002497	4-Stroke CNG Rickshaw Scheme under Chief Minister's Green Fund Programme		<u>53,680,000</u>	
A05270	To Others		53,680,000	
2447-A				
LO09100962	Establishment of Transport Planning Unit in Transport Department	<u>40,000,000</u>	<u>28,413,000</u>	<u>39,000,000</u>
A01106	Pay of contract staff	23,809,000	15,000,000	26,580,000
A01156	Pay of contract staff	2,686,000	1,300,000	2,124,000
A01277	Contingent Paid Staff	240,000		50,000
A02201	Research and Surveys & Exploratory Opera		1,001,000	1,000,000
A02203	Consultant based Research and Surveys	1,000,000	600,000	200,000
A03201	Postage and Telegraph	100,000	30,000	22,000
A03202	Telephone and Trunk Call	400,000	325,000	400,000
A03303	Electricity	600,000	700,000	700,000
A03407	Rates and Taxes	200,000	200,000	100,000
A03805	Travelling Allowance	935,000	527,000	250,000
A03807	P.O.L Charges	4,000,000	4,000,000	3,000,000
A03901	Stationery	700,000	500,000	250,000
A03902	Printing and Publication	200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	300,000	100,000
A03905	Newspapers Periodicals and Books	80,000	80,000	50,000
A03907	Advertising & Publicity	250,000	250,000	200,000
A03955	Computer Stationary			100,000
A03970	Others	1,000,000	600,000	524,000
A06301	Entertainments & Gifts	300,000	300,000	200,000
A09203	I.T. Equipment			500,000
A09501	Transport	1,800,000	1,800,000	1,850,000
A09601	Plant and Machinery	200,000	200,000	50,000
A09701	Purchase of Furniture and Fixture			50,000
A13001	Transport	250,000	250,000	200,000
A13101	Machinery and Equipment	250,000	250,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
A13201	Furniture and Fixture			50,000
A13303	Other Buildings			50,000
2449-U				
LO13000169	Land Acquisition for Vehicle Inspection and Certification System	<u>150,000,000</u>		<u>10,000,000</u>
A05270	To Others	150,000,000		
A09101	Land and buildings			10,000,000
Total Sub Sector Transport		6,360,000,000	111,717,000	49,000,000
TOTAL SECTOR Transport		6,360,000,000	111,717,000	49,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
AK01000119	Rural Water Supply Scheme Ghar.		<u>195,000</u>	
A12502	Works-Rural		195,000	
AK01000142	Rural Water Supply Ghreeb Wal.		<u>556,000</u>	
A12502	Works-Rural		556,000	
AK01000147	Rural Water Supply Khour (Reb).		<u>1,793,000</u>	
A12502	Works-Rural		1,793,000	
CH08001207	Rehabilitation of Rural Water Supply Scheme Kot Iqbal, Chakwal.	<u>1,000,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	1,000,000	1,000,000	
GA01000259	Rural Water Supply Scheme Nokhar.	<u>1,012,000</u>	<u>312,000</u>	
A12502	Works-Rural	1,012,000	312,000	
GA08001890	Ext: Rural Drainage Scheme Nokhar. (Revised)	<u>6,063,000</u>	<u>6,063,000</u>	
A12502	Works-Rural	6,063,000	6,063,000	
KB01000074	Rural Water Supply Scheme Uttra.		<u>554,000</u>	
A12502	Works-Rural		554,000	
KS01000157	Ext. Sewerage Drainage Scheme Theing More (Ellah Abad)	<u>23,489,000</u>	<u>23,489,000</u>	
A12502	Works-Rural	23,489,000	23,489,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
KS09000020	Comprehensive Rural Water Supply /Drainage / Sewerage & PCC Streets at Rao Khan Wala, District Kasur	<u>17,839,000</u>	<u>17,839,000</u>	
A12502	Works-Rural	17,839,000	17,839,000	
KS09000030	Rural Water Supply & Drainage Scheme Kanween Jhoke Mallian, District Kasur		<u>1,814,000</u>	
A12502	Works-Rural		1,814,000	
LO09100663	Reh: of Rural Water Supply Scheme Balawal	<u>4,472,000</u>	<u>4,472,000</u>	
A12502	Works-Rural	4,472,000	4,472,000	
LO09100678	Reh: of Water Supply Scheme Dholan Chak No. 7	<u>4,165,000</u>	<u>4,165,000</u>	
A12502	Works-Rural	4,165,000	4,165,000	
LO09100679	Reh: of Water Supply Scheme Hallar Key Pemar	<u>13,629,000</u>	<u>18,629,000</u>	
A12502	Works-Rural	13,629,000	18,629,000	
LO09100681	Reh: of Water Supply Scheme Khara	<u>17,487,000</u>	<u>17,487,000</u>	
A12502	Works-Rural	17,487,000	17,487,000	
LO09100707	Rehabilitation of Rural Water Supply Scheme Kalar Syedan Tehsil Kalar Syedan		<u>13,211,000</u>	
A12502	Works-Rural		13,211,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100711	Rehabilitation of Rural Water Supply Scheme Shakrial	<u>3,500,000</u>	<u>3,500,000</u>	
A12502	Works-Rural	3,500,000	3,500,000	
LO09100715	Rehabilitation of Streets of Narang Mandi Town	<u>9,772,000</u>	<u>9,772,000</u>	
A12502	Works-Rural	9,772,000	9,772,000	
LO09100716	Rehabilitation of Water Supply and Sanitation Scheme Joyanwala and Adjoing abadies	<u>6,291,000</u>	<u>14,293,000</u>	
A12502	Works-Rural	6,291,000	14,293,000	
LO09100720	Rehabilitation of Water Supply Scheme Khewra	<u>4,254,000</u>	<u>4,254,000</u>	
A12502	Works-Rural	4,254,000	4,254,000	
LO09100742	Rural Drainage Scheme & PCC at Marri Bhindran	<u>2,179,000</u>	<u>1,000,000</u>	
A12502	Works-Rural	2,179,000	1,000,000	
LO09100750	Rural Drainage Scheme Aroda	<u>9,993,000</u>	<u>9,993,000</u>	
A12502	Works-Rural	9,993,000	9,993,000	
LO09100761	Rural Drainage Scheme Chatianwala	<u>11,483,000</u>	<u>11,483,000</u>	
A12502	Works-Rural	11,483,000	11,483,000	
LO09100763	Rural Drainage Scheme Daftu	<u>10,138,000</u>	<u>10,138,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
A12502	Works-Rural	10,138,000	10,138,000	
LO09100786	Rural Drainage Scheme Rayekalaan	<u>7,917,000</u>	<u>7,917,000</u>	
A12502	Works-Rural	7,917,000	7,917,000	
LO09100791	Rural Drainage Scheme Sarhali Khurd	<u>11,250,000</u>	<u>11,250,000</u>	
A12502	Works-Rural	11,250,000	11,250,000	
LO09100853	Rural Water Supply Scheme Chak No. 8-9/1-L Renala Khurd	<u>42,682,000</u>	<u>48,415,000</u>	
A12502	Works-Rural	42,682,000	48,415,000	
LO09100900	village Chakra, Hamrial, Terah, Harrar Kalan & Khurd Gjgal UC Sarjal	<u>5,608,000</u>	<u>5,608,000</u>	
A12502	Works-Rural	5,608,000	5,608,000	
LO09200164	Rural Drainage Scheme Aulakh Bhaiiky	<u>1,410,000</u>	<u>3,610,000</u>	
A12502	Works-Rural	1,410,000	3,610,000	
LO09200166	Rural Drainage / PCC Scheme Jallan	<u>1,552,000</u>		
A12502	Works-Rural	1,552,000		
LO09200921	Provision of Sanitation Facilities at Warburtan, District Nankana Sahib		<u>224,000</u>	
A12502	Works-Rural		224,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09200952	Water Supply Scheme Ghaga Mitter Tehsil Wazirabad, District Gujranwala.	<u>1,000,000</u>	<u>200,000</u>	
A12502	Works-Rural	1,000,000	200,000	
LO09201351	Water Supply Scheme Dhoke Kithal and Auroo Kass Murree.		<u>691,000</u>	
A12502	Works-Rural		691,000	
LO09201457	Construction of Rural Water Supply Scheme at Karianwala. Tehsil & Distt. Gujrat.	<u>5,000,000</u>	<u>5,000,000</u>	
A12502	Works-Rural	5,000,000	5,000,000	
LO09201466	Construction of water supply at Basti Talwara, Sohadra Tehsil Wazirabad, Distt. Gujranwala.	<u>2,000,000</u>	<u>200,000</u>	
A12502	Works-Rural	2,000,000	200,000	
LO10000630	Construction of Streets & Drain in Village Ghaziwal.	<u>1,023,000</u>	<u>1,023,000</u>	
A12502	Works-Rural	1,023,000	1,023,000	
LO10000696	Rehabilitation of Rural Water Supply & Drainage Scheme Sagri	<u>1,500,000</u>	<u>1,500,000</u>	
A12502	Works-Rural	1,500,000	1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO10000711	Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra		<u>1,008,000</u>	
A12502	Works-Rural		1,008,000	
LO10000780	Rural Water Supply Scheme Qila Ganjay		<u>3,500,000</u>	
A12502	Works-Rural		3,500,000	
LO10000825	Water Supply Scheme Kashmir Colony & Adjoing Abadies	<u>3,024,000</u>	<u>3,024,000</u>	
A12502	Works-Rural	3,024,000	3,024,000	
LO13001630	Rural Drainage / Sewerage Scheme Bhabra (Bashir Colony) Minhaas Bhabra, Tehsil Kot Momin, Distt. Sargodha.		<u>500,000</u>	
A12502	Works-Rural		500,000	
NS09000002	Urban Water Supply Scheme Safdarabad, District Nankana Sahib.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
RI01000218	Water Supply Scheme Dhaman Syedan.	<u>30,466,000</u>	<u>30,466,000</u>	
A12502	Works-Rural	30,466,000	30,466,000	
RI09000167	Rehabilitation of Water Supply Scheme, Tanveen Gujar Khan, District Rawalpindi.		<u>689,000</u>	
A12502	Works-Rural		689,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
RI09000180	Rehabilitation of Water Supply Scheme Wah Garden Tehsil Taxila District Rawalpindi		<u>1,682,000</u>	
A12502	Works-Rural		1,682,000	
SA09000018	Rural Drainage and Sanitation Scheme Burj Attari, Tehsil Ferozewala, District Sheikhupura.	<u>21,863,000</u>	<u>28,863,000</u>	
A12502	Works-Rural	21,863,000	28,863,000	
SA09000019	Rural Drainage and Sanitation Scheme Tradewali I/c abadis Tehsil Sharaqpur, District Sheikhupura.	<u>5,654,000</u>	<u>10,654,000</u>	
A12502	Works-Rural	5,654,000	10,654,000	
SA09000021	Rural Drainage and Sanitation Scheme Dhamke I/c abadis Tehsil Sharaqur, District Sheikhupura.	<u>1,002,000</u>	<u>5,002,000</u>	
A12502	Works-Rural	1,002,000	5,002,000	
SA09000022	Drainage & Water Supply Scheme Fatuwala Tehsil Sharaqpur, District Sheikhupura.	<u>1,653,000</u>	<u>1,653,000</u>	
A12502	Works-Rural	1,653,000	1,653,000	
SA09000074	Rehabilitation of Water Supply & Sanitation Scheme, Kharianwala.		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
SA09000095	Construction of Rural PCC and Drainage Scheme Noon Allied Abadies (CMD) in District Sheikhupura.	<u>1,872,000</u>	<u>1,872,000</u>	
A12502	Works-Rural	1,872,000	1,872,000	
773-A				
LO09100911	Water Supply Scheme Kot Momin	<u>20,670,000</u>	<u>20,670,000</u>	<u>27,573,000</u>
A12502	Works-Rural	20,670,000	20,670,000	27,573,000
775-A				
LO09100449	Comprehensive water Supply & Sewearge Scheme Khushab	<u>50,000,000</u>	<u>70,000,000</u>	<u>104,303,000</u>
A12502	Works-Rural	50,000,000	70,000,000	104,303,000
777-A				
LO09100450	Comprehensive water supply & Sewerage Scheme Mianwali	<u>50,000,000</u>	<u>70,000,000</u>	<u>94,398,000</u>
A12502	Works-Rural	50,000,000	70,000,000	94,398,000
787-A				
KS01000125	Water Supply Scheme Chunian.	<u>14,050,000</u>	<u>16,550,000</u>	<u>21,213,000</u>
A12502	Works-Rural	14,050,000	16,550,000	21,213,000
788-A				
KS01000126	Water Supply Scheme in Pattoki.	<u>30,266,000</u>	<u>45,266,000</u>	<u>29,460,000</u>
A12502	Works-Rural	30,266,000	45,266,000	29,460,000
806-A				
LO09100642	Provision of Sewerage System Lala Musa Distt: Gujrat	<u>30,860,000</u>	<u>30,860,000</u>	<u>40,745,000</u>
A12502	Works-Rural	30,860,000	30,860,000	40,745,000

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
833-A				
LO09100857	Rural Water Supply Scheme Dhamial	<u>31,881,000</u>	<u>31,881,000</u>	<u>20,000,000</u>
A12502	Works-Rural	31,881,000	31,881,000	20,000,000
836-A				
KB08002036	Rural Water Supply Scheme and sewerage/Drainage Scheme Gunjial.	<u>14,011,000</u>	<u>14,011,000</u>	<u>3,300,000</u>
A12502	Works-Rural	14,011,000	14,011,000	3,300,000
849-A				
SA09000008	Rural Water Supply & Drainage Scheme at Kot pinid Das, DistrictSheikhupra	<u>28,000,000</u>	<u>28,000,000</u>	<u>3,021,000</u>
A12502	Works-Rural	28,000,000	28,000,000	3,021,000
869-A				
LO09100883	Sewerage Scheme at Salam	<u>4,957,000</u>	<u>4,957,000</u>	<u>4,501,000</u>
A12502	Works-Rural	4,957,000	4,957,000	4,501,000
871-A				
GA08000594	Construction of Streets and drains at Linepar Tibba Kamoke	<u>22,015,000</u>	<u>11,635,000</u>	<u>8,403,000</u>
A12502	Works-Rural	22,015,000	11,635,000	8,403,000
872-A				
LO09100780	Rural Drainage Scheme Noshera Virkan	<u>17,937,000</u>	<u>17,937,000</u>	<u>4,689,000</u>
A12502	Works-Rural	17,937,000	17,937,000	4,689,000
876-A				
LO09100793	Rural Drainage Scheme Village Dhodo Chak Kholian, Sood Gujran, Ladiyal, Mewandey khothey UC Dhodo Cha	<u>7,488,000</u>	<u>7,488,000</u>	<u>4,000,000</u>
A12502	Works-Rural	7,488,000	7,488,000	4,000,000

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
884-A				
SA09000020	Rural Drainage and Sanitation Scheme Dhaka Nizampura (UC-32), TehsilFerozewala, District Sheikhpura.	<u>26,419,000</u>	<u>41,419,000</u>	<u>6,594,000</u>
A12502	Works-Rural	26,419,000	41,419,000	6,594,000
885-A				
SA09000023	Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhpura.	<u>13,786,000</u>	<u>13,786,000</u>	<u>9,520,000</u>
A12502	Works-Rural	13,786,000	13,786,000	9,520,000
901-A				
KS08001968	Rural Drainage Scheme Gaggar.	<u>25,975,000</u>	<u>25,975,000</u>	<u>13,168,000</u>
A12502	Works-Rural	25,975,000	25,975,000	13,168,000
909-A				
LO09100887	Third Party Validation for Quality Control of the New Initiatives through out Punjab	<u>11,910,000</u>	<u>9,410,000</u>	<u>4,341,000</u>
A12502	Works-Rural	11,910,000	9,410,000	4,341,000
910-A				
RI09000126	Rehabilitation of Rural Water Supply Scheme Narali Kasswali Tehsil Gujar Khan District Rawalpindi		<u>1,118,000</u>	<u>1,325,000</u>
A12502	Works-Rural		1,118,000	1,325,000
912-A				
LO09100865	Rural Water Supply Scheme Jewan Colony, Dhoke Loyal, Dhoke Thatta Left over area of Lala Rukh		<u>7,050,000</u>	<u>7,050,000</u>
A12502	Works-Rural		7,050,000	7,050,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
913-A				
LO10000754	Rural Water Supply Scheme Chak No. 50/NB		<u>1,200,000</u>	<u>273,000</u>
A12502	Works-Rural		1,200,000	273,000
914-A				
LO09100775	Rural Drainage Scheme Mid Ranja Tehsil Kot Momin		<u>4,900,000</u>	<u>3,688,000</u>
A12502	Works-Rural		4,900,000	3,688,000
917-A				
GA08001424	Rural Water Supply Scheme, Nathu Sivia (Consolidated)		<u>3,263,000</u>	<u>1,202,000</u>
A12502	Works-Rural		3,263,000	1,202,000
920-A				
LO09100830	Rural Water Supply & Sewerage / Drainage Scheme Harria		<u>2,000,000</u>	<u>578,000</u>
A12502	Works-Rural		2,000,000	578,000
925-A				
SA09000009	Rural Water Supply & Drainage Scheme at Shakhum, District Sheikhpura		<u>14,072,000</u>	<u>7,036,000</u>
A12502	Works-Rural		14,072,000	7,036,000
926-A				
SA09000061	Construction of soling, Drain and Nallah Moza Toheed Park UC-30 Wandala Dial Shah, Tibba Rehmat		<u>2,891,000</u>	<u>3,663,000</u>
A12502	Works-Rural		2,891,000	3,663,000
927-A				
LO10000773	Rural Water Supply Scheme Mandi Faizabad		<u>544,000</u>	<u>179,000</u>
A12502	Works-Rural		544,000	179,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
928-A				
LO09100913	Water Supply Scheme More Khunda		<u>1,101,000</u>	<u>1,203,000</u>
A12502	Works-Rural		1,101,000	1,203,000
929-A				
KS01000158	Rural Water Supply Scheme Theing More (Ellah Abad)		<u>1,700,000</u>	<u>1,035,000</u>
A12502	Works-Rural		1,700,000	1,035,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
BH09000034	Rehabilitation of water supply scheme Parbatiwala, Chak Jamoon Rehmonka and Wasandi		<u>141,000</u>	
A12502	Works-Rural		141,000	
FD01000296	Rural Water Supply Scheme,Chak No.231 GB.		<u>207,000</u>	
A12502	Works-Rural		207,000	
FD01000298	Rural Water Supply Scheme,Chak No.230 GB.		<u>107,000</u>	
A12502	Works-Rural		107,000	
FD09000139	Rehabilitation of Rural Works System Chak No.50/GB, Distt.Faisalabad.		<u>150,000</u>	
A12502	Works-Rural		150,000	
KW09000015	Rehabilitation of Rural Water Supply Scheme Chak No. 19/9-R(West)		<u>76,000</u>	
A12502	Works-Rural		76,000	
KW09000017	Rehabilitation of Rural Water Supply Scheme Thatta Sadiqabad		<u>448,000</u>	
A12502	Works-Rural		448,000	
LO09100550	Construction of Water Supply Scheme Chak No.116/1-L		<u>250,000</u>	
A12502	Works-Rural		250,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09100553	Drainage and Sewerage Scheme Hajipur	<u>7,240,000</u>	<u>12,240,000</u>	
A12502	Works-Rural	7,240,000	12,240,000	
LO09100554	Drainage and Sewerage Scheme Lal Garh		<u>1,119,000</u>	
A12502	Works-Rural		1,119,000	
LO09100574	Improvement / Rehab. Of Sewerage Scheme Bhong City		<u>352,000</u>	
A12502	Works-Rural		352,000	
LO09100725	Rehabilitation Rural Water Supply Scheme, Chak No.125/15-L		<u>407,000</u>	
A12502	Works-Rural		407,000	
LO09100875	Rural Water Supply Scheme, Chak No.16/DNB Manzoorabad Azafi Abadi Chak No.106-107/DNB		<u>360,000</u>	
A12502	Works-Rural		360,000	
LO09100884	Sewerage Scheme for Pahar Pur Scop: RCC Sewer, Disposal Works, Pumping Machinery Sullage Carrier and OHT Line)	<u>16,149,000</u>	<u>16,149,000</u>	
A12502	Works-Rural	16,149,000	16,149,000	
LO09200354	Rural Sewerage / Drainage Scheme Makhdoom Rasheed, District Multan	<u>10,054,000</u>	<u>10,054,000</u>	
A12502	Works-Rural	10,054,000	10,054,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LO09200585	Construction of Water Supply Scheme Chak No.164/7R Tehsil Haroonabad District Bahawalnagar		<u>1,850,000</u>	
A12502	Works-Rural		1,850,000	
LO09200622	Rural Water Supply Scheme 110/P Tehsil & District R.Y.Khan		<u>480,000</u>	
A12502	Works-Rural		480,000	
LO10000620	Construction of Sewerage from Dorhatta to Riaz Abad Mailsi	<u>2,500,000</u>	<u>2,500,000</u>	
A12502	Works-Rural	2,500,000	2,500,000	
LO10000665	Water Supply Scheme,Basti Bahawalpur UC-56		<u>399,000</u>	
A12502	Works-Rural		399,000	
LO10000793	Rural Water Supply Scheme,Chak No.469/GB	<u>2,003,000</u>	<u>2,003,000</u>	
A12502	Works-Rural	2,003,000	2,003,000	
MH09000016	Construction of sewerage & water supply at Town Murad Distt. M.Garh.	<u>3,244,000</u>	<u>2,433,000</u>	
A12502	Works-Rural	3,244,000	2,433,000	
MN09000060	Rehabilitaion of Rural Water Supply Scheme Sikandarabad.	<u>12,512,000</u>	<u>12,512,000</u>	
A12502	Works-Rural	12,512,000	12,512,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
SL09000073	Water Supply Scheme Chak No.120/9-L Kameer.		<u>12,654,000</u>	
A12502	Works-Rural		12,654,000	
TS08001393	Rural Water Supply Scheme Chak No.302/GB Bhatti Chak, District T.T.Singh		<u>177,000</u>	
A12502	Works-Rural		177,000	
793-A				
LO10000840	Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi	<u>12,487,000</u>	<u>12,487,000</u>	<u>5,987,000</u>
A12502	Works-Rural	12,487,000	12,487,000	5,987,000
855-A				
LO09100714	Rehabilitation of Rural Water Supply Scheme, Harappa City.	<u>25,828,000</u>	<u>20,428,000</u>	<u>1,523,000</u>
A12502	Works-Rural	25,828,000	20,428,000	1,523,000
857-A				
LO09100724	Rehabilitation Rural Water Supply Scheme Jehangirabad	<u>23,718,000</u>	<u>23,718,000</u>	<u>8,700,000</u>
A12502	Works-Rural	23,718,000	23,718,000	8,700,000
866-A				
BH08002065	Rural Water Supply Scheme,Chak No.59/4-R.	<u>2,274,000</u>	<u>2,274,000</u>	<u>5,646,000</u>
A12502	Works-Rural	2,274,000	2,274,000	5,646,000
931-A				
LO10000743	Rural Water Supply Scheme Bahar Pur, Mud Novel.		<u>936,000</u>	<u>936,000</u>
A12502	Works-Rural		936,000	936,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs

06 HOUSING AND COMMUNITY AMENITIES
063 WATER SUPPLY
0631 WATER SUPPLY
063102 WORKS (CONSTRUCTION) AND OPERATIONS

LE4282 Chief Engineer(South) PHE

932-A

RP09000027 Rural Water Supply Scheme Lundi Saydan
 A12502 Works-Rural

1,807,000
 1,807,000

1,807,000
 1,807,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO11001150	Extension / Augmentation of Water Supply Scheme Yazman, DistrictBahawalpur	<u>1,951,000</u>	<u>1,951,000</u>	
A12502	Works-Rural	1,951,000	1,951,000	
LO11001178	Water Supply Scheme Looni Jasial, Budhal Allied Abadies, Tehsil KallarSydan, District Rawalpindi.		<u>589,000</u>	
A12502	Works-Rural		589,000	
LO11002789	Rural Drainage Scheme Lambay Jagir, Lambay Matam and Lakhanke, District Kasur	<u>15,585,000</u>	<u>17,585,000</u>	
A12502	Works-Rural	15,585,000	17,585,000	
LO11002790	Rural Drainage Scheme Sarai Cheemba, Nathay Khalsam, Nathay Jagir and Dina Nath Chak No. 66, District Kasur	<u>10,463,000</u>	<u>10,463,000</u>	
A12502	Works-Rural	10,463,000	10,463,000	
LO11002791	Rural Water Supply and Draiange Scheme Chah Kalalan Walal, District Kasur	<u>7,023,000</u>	<u>7,023,000</u>	
A12502	Works-Rural	7,023,000	7,023,000	
LO11002792	Rural Draiange Scheme Bhoe Asal, District Kasur	<u>10,432,000</u>	<u>12,073,000</u>	
A12502	Works-Rural	10,432,000	12,073,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO11002793	Rural Drainage Scheme Gandian Gurdwara, Kot Noor Muhammad and Kot Mewat, District Kasur	<u>15,622,000</u>	<u>16,222,000</u>	
A12502	Works-Rural	15,622,000	16,222,000	
LO11002794	Rural Water Supply and Drainage Scheme Olakh & Bunga Blochan, District Kasur	<u>11,136,000</u>	<u>11,836,000</u>	
A12502	Works-Rural	11,136,000	11,836,000	
LO11002795	Rural Water Supply and Drainage Scheme Jalayke, District Kasur	<u>7,744,000</u>	<u>7,744,000</u>	
A12502	Works-Rural	7,744,000	7,744,000	
LO11002796	Rural Draiange Scheme Chak No. 31, District Kasur	<u>12,360,000</u>	<u>12,360,000</u>	
A12502	Works-Rural	12,360,000	12,360,000	
LO11002797	Rural Draiange Scheme Chak No. 33, District Kasur	<u>12,861,000</u>	<u>15,633,000</u>	
A12502	Works-Rural	12,861,000	15,633,000	
LO11002798	Rural Draiange Scheme Chak No. 64 & 14, District Kasur	<u>8,110,000</u>	<u>8,110,000</u>	
A12502	Works-Rural	8,110,000	8,110,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO12000052	Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Nalwala, Tehsil Jhumra, Distt: Faisalabad.	<u>4,300,000</u>	<u>4,300,000</u>	
A12502	Works-Rural	4,300,000	4,300,000	
LO12000053	Construction / Rehabilitation of Soling Drainage at Chak No.188/RB Lakarwala, Tehsil Jhumra, Distt: Faisalabad.	<u>4,000,000</u>	<u>4,000,000</u>	
A12502	Works-Rural	4,000,000	4,000,000	
LO12000093	Rural Water Supply & Sewerage Scheme Mohra Bakhtan Tehsil Kallar Syedan District Rawalpindi	<u>3,000,000</u>	<u>3,000,000</u>	
A12502	Works-Rural	3,000,000	3,000,000	
LO12000867	Disposal of Naurangabad Effluent into Khandar Seepage Dain DG Khan City.	<u>4,760,000</u>	<u>4,760,000</u>	
A12502	Works-Rural	4,760,000	4,760,000	
LO13001260	Rural Water Supply Scheme, Dunya Pur West, District Lodhran.		<u>19,198,000</u>	
A12502	Works-Rural		19,198,000	
LO13001261	Rural Water Supply Scheme, Dunya Pur East, District Lodhran.		<u>14,787,000</u>	
A12502	Works-Rural		14,787,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13001425	Rural Water Supply Scheme ANB Sharif (Chappar Dera Gats) Tehsil Quaid abad District, Khushab		<u>1,265,000</u>	
A12502	Works-Rural		1,265,000	
LO13001455	Rural Water Supply Scheme, Sadha, District Gujrat		<u>5,803,000</u>	
A12502	Works-Rural		5,803,000	
LO13001586	Rural Water Supply & Drainage Scheme Chak No.85/5-L, Sahiwal.		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO13001588	Rehabilitation of Rural Water Supply Scheme Chak No. 32/3R, Tehsil Haroonabad District Bahawalnagar .		<u>300,000</u>	
A12502	Works-Rural		300,000	
LO13001589	Construction of Strom Water Drain Nayyer Carpet to Kuthala Brige & Kuthala village to Kuthala Bridge, Gujrat		<u>3,900,000</u>	
A12502	Works-Rural		3,900,000	
LO13001590	Rehabilitaion & Augmentation Rural Water Supply Schme Sheikhum, Kasur		<u>900,000</u>	
A12502	Works-Rural		900,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13001591	Rural Water Supply Scheme Chak No. 11/GB, Nankana Sahib		<u>35,000</u>	
A12502	Works-Rural		35,000	
LO13001592	Revised Rural Water Supply & Sewerage/ Drainage Schme Chak No. 47/NB, District Sargodha.		<u>1,984,000</u>	
A12502	Works-Rural		1,984,000	
LO13001593	Rehabilitation & Augmentation of Water Supply Scheme Nehang, Sargodha.		<u>572,000</u>	
A12502	Works-Rural		572,000	
LO13001611	Rural Drainage Scheme Chak No.44/WB, Tehsil Vehari.		<u>4,397,000</u>	
A12502	Works-Rural		4,397,000	
LO13001614	Rehabilitation of Rural Water supply Scheme Taveen Tehsil gujjar Khan District Rawalpindi.		<u>689,000</u>	
A12502	Works-Rural		689,000	
LO13001615	Rural Water Supply Scheme Muradee janjir, Tehsil Gujjar khan District Rawalpindi.		<u>5,415,000</u>	
A12502	Works-Rural		5,415,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13001616	Rehabilitation of Rural Water Supply Scheme Kotli Nijabit Tehsil shujabad, District Multan.		<u>6,032,000</u>	
A12502	Works-Rural		6,032,000	
LO13001617	Rehabilitation of RWSS Chak No.409/EB, Vehari.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001618	Rehabilitation of RWSS Chak No. 181/EB, Vehari.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13001620	Construction of Rural Water Supply Scheme Chak No.78/WB, Vehari.		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO13001622	Rural Water Supply and Drainage Scheme Gohar hittar, Tehsil & District Kasur		<u>12,866,000</u>	
A12502	Works-Rural		12,866,000	
LO13002030	Design, Supply, fabrication, Installation, Commissioning, Testing and Operation & Maintenance of Reverse Osmosis (RO) Water Filtration Plants (740 Nos) under Saaf Pani		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13002031	Design, Supply, fabrication, Installation, Commissioning, Testing and Operation & Maintenance of Ultra Filtration (UF) Water Filtration Plants (739 Nos) under Saaf		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
LO13002317	Water Supply Scheme Chappri Akku U.C Ghazanabad, Tehsil Kallar Syedan, District Rawalpindi.		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
LO13002318	Rural Water Supply Scheme Drigri, Rajanpur		<u>1,013,000</u>	
A12502	Works-Rural		1,013,000	
LO13002319	Rural Water Supply Scheme Chak No.470/GB, Faisalabad.		<u>1,630,000</u>	
A12502	Works-Rural		1,630,000	
LO13002320	Rural Water Supply Scheme basti Jaman Shah Layyah (Arsenic)		<u>794,000</u>	
A12502	Works-Rural		794,000	
LO13002321	Water Supply Scheme Chak No.90/ML, Sargodha.		<u>383,000</u>	
A12502	Works-Rural		383,000	

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13002322	Rural Water Supply Scheme Chak No.6/NB, Faisalabad		<u>118,000</u>	
A12502	Works-Rural		118,000	
LO13002325	Reh: of RWS scheme Chak No.125/15-L, Khanewal.		<u>407,000</u>	
A12502	Works-Rural		407,000	
LO13002326	Rural Water Supply Scheme Chak No.147/RB Chak Jhumra, District Faisalabad.		<u>100,000</u>	
A12502	Works-Rural		100,000	
LO13002327	Rural Water Supply Scheme Chak No. 46/GB, Faisalabad.		<u>200,000</u>	
A12502	Works-Rural		200,000	
LO13002340	Rural Water Supply & Drainage Scheme chak No.85/5-L, Sahiwal.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
LO13002715	Construction of Surface Drain/Soling/ Culvert in UC Khan Mohammad Wala District Sargodha.		<u>2,650,000</u>	
A12502	Works-Rural		2,650,000	

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13002716	Construction of Surface Drain/Soling/ Culvert/ PCC in UC Ali Pur Syedan & UC Zain Pur District Sargodha.		<u>4,900,000</u>	
A12502	Works-Rural		4,900,000	
LO13002717	Construction of Surface Drain/ Soling / Culvert in UC Dhall/ Noor Pur Noon District Sargodha		<u>2,200,000</u>	
A12502	Works-Rural		2,200,000	
LO13002718	Construction of Surface Drain/ Soling/ Culvert in UC Kalyan Pur District Sargodha.		<u>4,100,000</u>	
A12502	Works-Rural		4,100,000	
LO13002719	Construction of Surface Drain/ Soling / Culvert in UC Midh Pargana UC Chak Saida UC Kot Ahmed Khan District Sargodha.		<u>2,100,000</u>	
A12502	Works-Rural		2,100,000	
LO13002720	Consturction of Surface Drain/ Soling / Culvert in UC Fateh Garh UC Melo Wal District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13002721	Construction of Surface Drain/ Solign / Culvert in UC Chak Mubari & UC Chawa District Sargodha.		<u>2,000,000</u>	
A12502	Works-Rural		2,000,000	
1021-U				
LO14000599	Water Supply and Drainage Scheme Qasim Abad UC Lodhra Tehsil & District Rawalpindi.			<u>10,394,000</u>
A12502	Works-Rural			10,394,000
1022-U				
LO14000601	Water Supply scheme allama Iqbal colony			<u>4,569,000</u>
A12502	Works-Rural			4,569,000
1023-U				
LO14000602	Water Supply scheme Awan Town Qasim Abad			<u>4,487,000</u>
A12502	Works-Rural			4,487,000
1024-U				
LO14000603	Water Supply scheme Bokrra			<u>4,477,000</u>
A12502	Works-Rural			4,477,000
1025-U				
LO14000604	Water Supply scheme Chishtia Abad			<u>4,319,000</u>
A12502	Works-Rural			4,319,000
1026-U				
LO14000605	Water Supply scheme Dhok Gujran			<u>4,283,000</u>
A12502	Works-Rural			4,283,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1027-U				
LO14000422	Construction of water supply scheme Dhoke Rehmat Jand Attock.			<u>9,250,000</u>
A12502	Works-Rural			9,250,000
1028-U				
LO14000421	Construction of water supply scheme Dhoke Khattran Dakhli Thatti Syedan Tehsil Jand Attock.			<u>8,350,000</u>
A12502	Works-Rural			8,350,000
1029-U				
LO14000483	Rehabilitation of Rural Water Supply Scheme Ghazial and Adjoining Villages Mehmood Mohra Rairra and Ratta Tehsil and District Chakwal.			<u>22,561,000</u>
A12502	Works-Rural			22,561,000
1030-U				
LO14000487	Rehabilitation of Rural Water supply scheme Dhok Dand tehsil Kalar Kahar District Chakwal			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1031-U				
LO14000543	Rural Water Supply scheme Nali Tehsil Choa Saidan Shah District Chakwal			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1032-U				
LO14000452	Installation of Hand Pumps (300 Nos.) Quaidabad Khushab.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1033-U				
LO14000609	Water Supply Scheme Mitha Tiwana			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1034-U				
LO14000532	Rural Water Supply Scheme Chak No.689/31-GB			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1035-U				
LO14000533	Rural Water Supply Scheme Chak No.690/32-GB			<u>12,493,000</u>
A12502	Works-Rural			12,493,000
1036-U				
LO14000437	Extension of Rural Water Supply Scheme Chak No. 327/GB			<u>8,882,000</u>
A12502	Works-Rural			8,882,000
1037-U				
LO14000536	Rural Water Supply Scheme Chak No.701/43-GB			<u>6,665,000</u>
A12502	Works-Rural			6,665,000
1038-U				
LO14000537	Rural Water Supply Scheme Chak No.702/44-GB			<u>6,665,000</u>
A12502	Works-Rural			6,665,000
1039-U				
LO14000534	Rural Water Supply Scheme Chak No.692/34-GB			<u>7,000,000</u>
A12502	Works-Rural			7,000,000
1040-U				
LO14000538	Rural Water Supply Scheme Chak No.703/45-GB			<u>7,000,000</u>
A12502	Works-Rural			7,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1041-U				
LO14000535	Rural Water Supply Scheme Chak No.698/40-GB			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1042-U				
LO14000539	Rural Water Supply Scheme Chak No.708/GB			<u>12,618,000</u>
A12502	Works-Rural			12,618,000
1043-U				
LO14000597	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1044-U				
LO14000522	Rural Water Supply & Drainage Scheme Rajawal			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1045-U				
LO14000451	Installation of Filtration Plant at Youhanabad Lahore			<u>11,160,000</u>
A12502	Works-Rural			11,160,000
1046-U				
LO14000444	Installation of Filtration Plant at Haire Lahore			<u>8,370,000</u>
A12502	Works-Rural			8,370,000
1047-U				
LO14000446	Installation of Filtration Plant at Jaman Lahore			<u>5,580,000</u>
A12502	Works-Rural			5,580,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1048-U				
LO14000447	Installation of Filtration Plant at Kamahan Lahore			<u>11,160,000</u>
A12502	Works-Rural			11,160,000
1049-U				
LO14000443	Installation of Filtration Plant at Attari Lahore			<u>16,740,000</u>
A12502	Works-Rural			16,740,000
1050-U				
LO14000448	Installation of Filtration Plant at Liddher Lahore			<u>5,580,000</u>
A12502	Works-Rural			5,580,000
1051-U				
LO14000442	Installation of Filtration Plant at Arrora Bughan Lahore			<u>2,790,000</u>
A12502	Works-Rural			2,790,000
1052-U				
LO14000449	Installation of Filtration Plant at Pandoki Lahore			<u>5,580,000</u>
A12502	Works-Rural			5,580,000
1053-U				
LO14000445	Installation of Filtration Plant at Halloki Lahore			<u>8,370,000</u>
A12502	Works-Rural			8,370,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1054-U				
LO14000450	Installation of Filtration Plant at Raja Bola Lahore			<u>2,790,000</u>
A12502	Works-Rural			2,790,000
1055-U				
LO14000441	Installation of 02 tubewells at Tahayat & Chandrai Village Green Town Lahore			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1056-U				
LO14000520	Rural Water Supply & Drainage Scheme Chak No.18/D & 17/D Depalpur			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1057-U				
LO14000521	Rural Water Supply & Drainage Scheme Chak No.4/D Depalpur			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1058-U				
LO14000519	Rural Water Supply & Drainage Scheme Bhutta Muhabbat			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1059-U				
LO14000610	Water Supply Schemes Chak No. 64-12/L Chichawatni			<u>19,185,000</u>
A12502	Works-Rural			19,185,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1060-U				
LO14000611	Water Supply Schemes Chak No. 86-12/L Chichawatni			<u>18,263,000</u>
A12502	Works-Rural			18,263,000
1061-U				
LO14000613	Water Supply Schemes Chak No. 88A-12/L			<u>16,427,000</u>
A12502	Works-Rural			16,427,000
1062-U				
LO14000612	Water Supply Schemes Chak No. 88-12/L Chichawatni			<u>18,263,000</u>
A12502	Works-Rural			18,263,000
1063-U				
LO14000531	Rural Water Supply Scheme Chak No.113/EB Arifwala Pakpattan.			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
1064-U				
LO14000540	Rural Water Supply Scheme Chak No.72/EB Arifwala Pakpattan.			<u>16,444,000</u>
A12502	Works-Rural			16,444,000
1065-U				
LO14000514	Rural Sewerage / Drainage Scheme Chak No.62/EB Arifwala Pakpattan.			<u>17,793,000</u>
A12502	Works-Rural			17,793,000
1066-U				
LO14000440	Improvement of Rural Water Supply Scheme Dajal.			<u>100,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			100,000,000
1067-U				
LO14000552	Rural Watr Supply Scheme Chak Madrass Adda Tehsil & District Bahawalnagar			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1068-U				
LO14000524	Rural Water Supply Scheme Abbas Nagar Tehsil & District Bahawalnagar			<u>5,049,000</u>
A12502	Works-Rural			5,049,000
1069-U				
LO14000542	Rural Water Supply Scheme Mouza Athar Sing San Basti Noor pur Kamboh Basti Kotha Rakhian Wali Tehsil & District Bahawalnagar			<u>13,107,000</u>
A12502	Works-Rural			13,107,000
1070-U				
LO14000608	Water Supply Scheme of Chak Baidwala Minchanabad			<u>7,000,000</u>
A12502	Works-Rural			7,000,000
1071-U				
LO14000547	Rural Water Supply Scheme of Chak Dangorian Tehsil Minchanabad			<u>6,000,000</u>
A12502	Works-Rural			6,000,000
1072-U				
LO14000544	Rural Water Supply Scheme of Basti Adda Khosa and Adjoining abadies Tehsil Minchanabad			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1073-U				
LO14000545	Rural Water supply scheme of Basti Teeran Wali Tehsil Minchinabad			<u>5,059,000</u>
A12502	Works-Rural			5,059,000
1074-U				
LO14000546	Rural Water supply Scheme of Basti Zaman Kot and Adjoining abadies Tehsil Minchinabad			<u>8,706,000</u>
A12502	Works-Rural			8,706,000
1075-A				
LO14000482	Rehabilitation of 172 No Dysfunctional Rural Water Supply Schemes			<u>1,000,000,000</u>
A12502	Works-Rural			1,000,000,000
1076-U				
LO14000478	Re-construction of PCC street at Dhoke Mustaqeem Mohallah Nai Abadi Rawalpindi			<u>2,730,000</u>
A12502	Works-Rural			2,730,000
1077-U				
LO14000417	Construction of PCC streets at Lalkurti Rawalpindi			<u>2,530,000</u>
A12502	Works-Rural			2,530,000
1078-U				
LO14000557	Rural/Drainage Scheme Padshahan & Hazar			<u>4,286,000</u>
A12502	Works-Rural			4,286,000
1079-U				
LO14000556	Rural/Drainage Scheme Muhlan Mughlan			<u>4,286,000</u>
A12502	Works-Rural			4,286,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1080-U				
LO14000428	Drainage Scheme U.C No.3 Chakwal city.			<u>4,286,000</u>
A12502	Works-Rural			4,286,000
1081-U				
LO14000555	Rural/Drainage Scheme Dadyal			<u>4,286,000</u>
A12502	Works-Rural			4,286,000
1082-U				
LO14000558	Rural/Drainage Scheme U.C Nos 1 2 4&5			<u>4,286,000</u>
A12502	Works-Rural			4,286,000
1083-U				
LO14000554	Rural/Drainage Scheme Chak Malook			<u>4,286,000</u>
A12502	Works-Rural			4,286,000
1084-U				
LO14000553	Rural/Drainage Scheme Chak Amra			<u>4,286,000</u>
A12502	Works-Rural			4,286,000
1085-U				
LO14000463	Providing and Laying of Sewer Line in Chak No.202/RB Gatti & Chak No.215/RB Naithery Faisalabad			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1086-U				
LO14000386	Providing and Laying of Sewer Line in UC # 181 Chak No.219/RB & 220/RB Jhang Road Faisalabad			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1087-U				
LO14000459	PCC and Sewerage Scheme of Thehri Sansi District Gujranwala.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1088-U				
LO14000460	PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1089-U				
LO14000418	Construction of Road / PCC from Rajbah Thehri Sansi Phatak to Chanda Qila			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1090-U				
LO14000492	Rural Drainage & PCC Scheme Saharan Chattah & Adjoining Abadies			<u>12,986,000</u>
A12502	Works-Rural			12,986,000
1091-U				
LO14000493	Rural Drainage & PCC Scheme Shah Jamal Bhatti Shah Rehman Kashmir Colony & Adjoining Abadies			<u>14,899,000</u>
A12502	Works-Rural			14,899,000
1092-U				
LO14000490	Rural Drainage & PCC Scheme Kot Ladha & Chobba Sandhuan & Adjoining Abadies			<u>15,668,000</u>
A12502	Works-Rural			15,668,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1093-U				
LO14000491	Rural Drainage & PCC Scheme Dogran Wala Chak Chaudhary & Adjoining Abadies			<u>14,914,000</u>
A12502	Works-Rural			14,914,000
1094-U				
LO14000508	Rural Drainage and PCC Scheme at Wandala Virkan Tatly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala Ghuman Wala Matu Bhanake AL Ditta Ratta Goraya Chak Poryan & Parya			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
1095-U				
LO14000569	Sewerage scheme for Chandowal Narowal.			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
1096-U				
LO14000571	Sewerage scheme for Oncha Sadawala Narowal.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1097-U				
LO14000570	Sewerage scheme for Ghaziwal Narowal.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1098-U				
LO14000416	Construction of PCC and Sewerage at Mubarak Town Tehsil Cantt Lahore			<u>29,570,000</u>
A12502	Works-Rural			29,570,000
1099-U				
LO14000415	Construction of PCC and Sewerage at Dulo Khurd Tehsil Cantt Lahore			<u>20,650,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			20,650,000
1100-U				
LO14000405	Construction of PCC & Sewerage Drainage Scheme at Shalimar Town Gajjumatta Tehsil Cantt. District Lahore.			<u>28,390,000</u>
A12502	Works-Rural			28,390,000
1101-U				
LO14000404	Construction of PCC & Drainage Scheme at Rehmat Colony Gajjumatta Tehsil Cantt. District Lahore.			<u>20,930,000</u>
A12502	Works-Rural			20,930,000
1102-U				
LO14000407	Construction of PCC / Drain from Dera Ch. Mushtaq to Dera Amanat in Sultankey Lahore.			<u>3,290,000</u>
A12502	Works-Rural			3,290,000
1103-U				
LO14000408	Construction of PCC / Drain in Mull Village Lahore.			<u>4,922,000</u>
A12502	Works-Rural			4,922,000
1104-U				
LO14000411	Construction of PCC / Drains in Various Streets in Juggian Zaildaran Lahore			<u>3,466,000</u>
A12502	Works-Rural			3,466,000
1105-U				
LO14000410	Construction of PCC / Drains in Dhoopsari Village Lahore.			<u>3,000,000</u>
A12502	Works-Rural			3,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1106-U				
LO14000409	Construction of PCC / Drain start from Mohalla Ali Muhammad Christian Colony Moaza Sultankey Lahore			<u>7,401,000</u>
A12502	Works-Rural			7,401,000
1107-U				
LO14000406	Construction of PCC / Drain Dera Rana Khalid to Haveli Naseeb Gujjar in Sultankey Village Lahore			<u>7,467,000</u>
A12502	Works-Rural			7,467,000
1108-U				
LO14000413	Construction of PCC / Sewerage of road / streets Shah Goharabad Chowk Basi Mor Bund road Lahore.			<u>7,490,000</u>
A12502	Works-Rural			7,490,000
1109-U				
LO14000412	Construction of PCC / Sewerage of road / streets of Salamatpura Graveyard Lahore.			<u>10,546,000</u>
A12502	Works-Rural			10,546,000
1110-U				
LO14000468	Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village Lahore.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1111-U				
LO14000513	Rural Drainage Scxheme Bado Mureeday Masoorabad Tehsil & District Sheikhpura			<u>20,000,000</u>

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			20,000,000
1112-U				
LO14000400	Constructicon of Drains and Soling in villages UC Niddokay Khan Khasa Kot Lakha Singh Dongjan Sadowala Uncha Bubak Marali Domala Faleez Pur Lala Depokay Langerkay			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
1113-U				
LO14000511	Rural Drainage Scheme Matta & Baroon Matta Tehsil & District Kasur			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1114-U				
LO14000512	Rural drainage scheme Paimar Otthar Tehsil & District Kasur.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1115-U				
LO14000509	Rural drainage PCC scheme Theh Shaikham and adjoining Abadies Kasur.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
1116-U				
LO14000560	Sewerag Scheme 93A/12-L Chichawatni			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1117-U				
LO14000510	Rural Drainage Scheme Chak No.74/EB Arifwala Pakpattan.			<u>16,142,000</u>
A12502	Works-Rural			16,142,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1118-U				
LO14000515	Rural Sewerage / drainage scheme Ali Town (Setal Mari) District Multan.			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
1119-U				
LO14000435	Ext. of Rural Sewerage Scheme Basti Khuda Dad Multan			<u>35,000,000</u>
A12502	Works-Rural			35,000,000
1120-U				
LO14000516	Rural Sewerage / drainage scheme Kot Rab Nawaz District Multan.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1121-U				
LO14000517	Rural Sewerage / drainage scheme Raza Town District Multan.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1122-U				
LO14000419	Construction of solling / drains / culverts / Pakka Sullege Carrier Moza Chak Bandi Band Sargan Khanewal			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
1123-U				
LO14000427	Drainage Scheme Ghareeb Abad Moza Hamid Pur Khanewal			<u>9,000,000</u>
A12502	Works-Rural			9,000,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1124-U				
LO14000403	Construction of Drains and Soling Basti Pattal Mouza Pattal			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
1125-U				
LO14000518	Rural Sewerage Drainage Scheme Dhori Adda and Adj Abadies and Chak No. 426 AB Chak No. 438/TDA Layyah			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
1126-U				
LO14000575	Sewerage system / disposal work at Mouza Jhamb District Chiniot			<u>18,000,000</u>
A12502	Works-Rural			18,000,000
784-A				
LO11001680	Rehabilitation of Urban Water Supply and Sewerage Drainage /Construction of Streets Scheme Kot Abdul Malik Tehsil Ferozwala, District Sheikhpura	<u>20,150,000</u>	<u>45,150,000</u>	<u>3,150,000</u>
A12502	Works-Rural	20,150,000	45,150,000	3,150,000
811-A				
LO11001675	Urban Drainage / PCC Scheme Manawala District Sheikhpura	<u>15,466,000</u>	<u>18,466,000</u>	<u>25,762,000</u>
A12502	Works-Rural	15,466,000	18,466,000	25,762,000
825-A				
LO13001133	Sewerage Scheme Siddique Abad, D.G.Khan.		<u>10,000,000</u>	<u>16,851,000</u>
A12502	Works-Rural		10,000,000	16,851,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
834-A				
LO13001581	Rehabilitation of Rural Water supply Scheme & Drainage Scheme Bagra Syedan Mujahid Tehsil & District Rawalpindi.		<u>5,000,000</u>	<u>24,536,000</u>
A12502	Works-Rural		5,000,000	24,536,000
835-A				
LO13001327	Water Supply Scheme for Village Khai, Tehsil Kallar Kahar, District Chakwal.		<u>5,000,000</u>	<u>11,120,000</u>
A12502	Works-Rural		5,000,000	11,120,000
837-A				
LO14000530	Rural Water Supply Scheme Chak No. 477/JB Tehsil T.T Singh			<u>17,394,000</u>
A12502	Works-Rural			17,394,000
838-A				
LO14000528	Rural Water Supply Scheme Chak No. 384/JB Tehsil T.T Singh			<u>8,761,000</u>
A12502	Works-Rural			8,761,000
839-A				
LO14000526	Rural Water Supply Scheme Chak No. 298/GB Tehsil T.T Singh			<u>18,458,000</u>
A12502	Works-Rural			18,458,000
840-A				
LO14000527	Rural Water Supply Scheme Chak No. 376/GB Tehsil T.T Singh			<u>11,520,000</u>
A12502	Works-Rural			11,520,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
841-A				
LO13001456	Water Supply Scheme for Nandowal and Sherpur Village, District Gujrat		<u>5,000,000</u>	<u>5,945,000</u>
A12502	Works-Rural		5,000,000	5,945,000
842-A				
LO13002774	Rural Water Supply & Drainage Scheme Pandoki Tehsil Cantt, District Lahore.		<u>5,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural		5,000,000	30,000,000
843-A				
LO14000541	Rural Water Supply Scheme Mohlanwal			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
844-A				
LO14000548	Rural Water Supply Scheme Sundar			<u>27,000,000</u>
A12502	Works-Rural			27,000,000
845-A				
LO14000550	Rural Water Supply Scheme Village Bath			<u>39,581,000</u>
A12502	Works-Rural			39,581,000
846-A				
LO14000551	Rural Water Supply Scheme Village Chah Tamoli			<u>17,000,000</u>
A12502	Works-Rural			17,000,000
847-A				
LO14000549	Rural Water Supply Scheme Talab Saray (Left Over Area)			<u>3,500,000</u>
A12502	Works-Rural			3,500,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
848-A				
LO14000475	Provision of Water Supply Scheme at Ahmed Nagar & Adjoining Abadies at College Road near Butt Chowk			<u>28,000,000</u>
A12502	Works-Rural			28,000,000
850-A				
LO14000594	Water Supply & Drainage Scheme Kot Wassan Singh Saraey Cheemba Ittaefaq Adda and Madina Town			<u>15,760,000</u>
A12502	Works-Rural			15,760,000
851-A				
LO14000595	Water Supply & Drainage Scheme Nathey Jagir Lakhankey Abadies Kamogill Maga Jatt Sardar Mill & Choudhrian wala			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
852-A				
LO14000486	Rehabilitation of Water Supply & Drainage Scheme Dina Nathe & Bhagiana			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
853-A				
LO14000598	Water Supply and Drainage Scheme Gondy Warha Lambey Jagir Dhaban Sherpur Lambey Mahtam Fatey Wala & Kot Amer Singh			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
854-A				
LO14000596	Water Supply & PCC Scheme Bhoee Asal i/c Kot Meewat			<u>30,000,000</u>

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			30,000,000
859-A				
LO12001592	Rural Water Supply Scheme Chak No. 17/DNB (Extension) Tehsil Yazman District Bahawalpur.		<u>1,000,000</u>	<u>2,759,000</u>
A12502	Works-Rural		1,000,000	2,759,000
860-A				
LO12001593	Rural Water Supply Scheme Chak No. 37/DNB (Rehabilitation) Tehsil Yazman District Bahawalpur.		<u>1,000,000</u>	<u>2,758,000</u>
A12502	Works-Rural		1,000,000	2,758,000
861-A				
LO12001594	Rural Water Supply Scheme Chak No. 38/DNB (Extension) Tehsil Yazman District Bahawalpur.		<u>1,000,000</u>	<u>2,781,000</u>
A12502	Works-Rural		1,000,000	2,781,000
862-A				
LO12001595	Rural Water Supply Scheme Chak No. 88/DB (Extension) Tehsil Yazman District Bahawalpur.		<u>1,000,000</u>	<u>3,279,000</u>
A12502	Works-Rural		1,000,000	3,279,000
863-A				
LO12001596	Rural Water Supply Scheme Chak No. 112/DB Tehsil Yazman District Bahawalpur.		<u>1,000,000</u>	<u>14,570,000</u>
A12502	Works-Rural		1,000,000	14,570,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
864-A				
LO12001597	Rural Water Supply Scheme Chak No. 29/DNB Tehsil Yazman District Bahawalpur.		<u>1,000,000</u>	<u>13,062,000</u>
A12502	Works-Rural		1,000,000	13,062,000
865-A				
LO12001598	Rural Water Supply Scheme Chak No. 60/DB Tehsil Yazman District Bahawalpur.		<u>1,000,000</u>	<u>8,784,000</u>
A12502	Works-Rural		1,000,000	8,784,000
867-A				
LO13001197	Drainage & Sanitation Scheme in village Hameed Tehsil Hazro, Distt. Attock		<u>10,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural		10,000,000	20,000,000
868-A				
LO13001198	Drainage / Sewerage Scheme in village Sahadi Khan Tehsil Hazro, Distt. Attock.		<u>10,000,000</u>	<u>39,130,000</u>
A12502	Works-Rural		10,000,000	39,130,000
870-A				
LO13002803	Drainage System in PP-34 Sargodha (Old Civil Line), Zahoor Colony, Lak Colony, Qasim Park, Aziz Colony, Sargodha City.		<u>5,000,000</u>	<u>19,182,000</u>
A12502	Works-Rural		5,000,000	19,182,000
873-A				
LO13002982	Sewerage / Drainage Scheme, Jokalian, District Mandi Bahauddin.		<u>25,085,000</u>	<u>22,085,000</u>
A12502	Works-Rural		25,085,000	22,085,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
874-A				
LO13002981	Sewerage / Drainage Scheme Dharekan Kalan & Dharkean Khurd, District Mandi Bahauddin		<u>26,528,000</u>	<u>23,528,000</u>
A12502	Works-Rural		26,528,000	23,528,000
875-A				
LO11000669	Drainage / Sewerage and Water supply Scheme of Mangat and Rasul	<u>30,880,000</u>	<u>36,880,000</u>	<u>30,000,000</u>
A12502	Works-Rural	30,880,000	36,880,000	30,000,000
880-A				
LO14000398	Const: of PCC Sullage carrier Masoom Shah Road Muhallah Mughlah Bilal Colony Panjgrian and adjacent abadies Chung UC-121 Lahore			<u>13,002,000</u>
A12502	Works-Rural			13,002,000
881-A				
LO14000399	Const: of Sewerage System at Niaz Baig and Adjacent abadies UC-118 Lahore			<u>20,520,000</u>
A12502	Works-Rural			20,520,000
882-A				
LO13001582	Rural Drainage Scheme Kamahan & Adjoing Abadies, Lahore Cantt		<u>18,000,000</u>	<u>50,000,000</u>
A12502	Works-Rural		18,000,000	50,000,000
883-A				
LO14000426	Disposal of Waste Water of Manga Mandi upto River Ravi			<u>40,000,000</u>
A12502	Works-Rural			40,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
886-A				
LO14000494	Rural Drainage & PCC Scheme UC Dhamkey			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
887-A				
LO14000495	Rural Drainage & PCC Scheme UC Mahmood Kot			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
888-A				
LO14000507	Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
889-A				
LO14000498	Rural Drainage & PCC Scheme UC Quershian			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
890-A				
LO14000496	Rural Drainage & PCC Scheme UC Mandain Wala			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
891-A				
LO14000497	Rural Drainage & PCC Scheme UC Marh Bhaguwan			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
892-A				
LO14000499	Rural Drainage & PCC Scheme UC Sahjwal			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
893-A				
LO13002282	Rural Sewerage Drainage at village Kot Pindi Das Tehsil Ferozewala, District Sheikhpura		<u>40,000,000</u>	<u>40,000,000</u>

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		40,000,000	40,000,000
894-A				
LO14000502	Rural Drainage & PCC Scheme UC Sehjowal Distt: Sheikhpura			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
895-A				
LO14000501	Rural Drainage & PCC Scheme UC Faizpur Kalan Distt: Sheikhpura			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
896-A				
LO14000504	Rural Drainage & PCC Scheme UC-Mhar Bhanguwan Distt: Sheikhpura			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
897-A				
LO14000503	Rural Drainage & PCC Scheme UC-Easan (Qureshianwala) Distt: Sheikhpura			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
898-A				
LO14000500	Rural Drainage & PCC Scheme UC Baddo Distt: Sheikhpura			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
899-A				
LO14000505	Rural Drainage & PCC Scheme Wandala Dial Shah UC-24 Distt: Sheikhpura			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
900-A				
LO14000506	Rural Drainage & PCC Scheme Wandala Dial Shah UC-25 Distt: Sheikhpura			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
902-A				
LO11001642	Sewerage Scheme Changa Manga, District Kasur.	<u>13,734,000</u>	<u>18,734,000</u>	<u>10,010,000</u>
A12502	Works-Rural	13,734,000	18,734,000	10,010,000
904-A				
LO14000461	PCC& Drainage Scheme Jamber Kalan & Khurd i/c Adjoining Abadies Kot Khushi and Kot Mand			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
906-A				
LO14000572	Sewerage Scheme for Pahar Pur District Layyah			<u>5,764,000</u>
A12502	Works-Rural			5,764,000
907-A				
LO13001328	Construction of Sewerage in Village Karak, Muhammadi Sharif, Tehsil Bhowana, District Chiniot.		<u>10,000,000</u>	<u>11,700,000</u>
A12502	Works-Rural		10,000,000	11,700,000
911-A				
LO14000607	Water Supply Scheme Kalar Syedan Tehsil Kallar Syedan			<u>3,221,000</u>
A12502	Works-Rural			3,221,000
915-A				
LO14000529	Rural Water Supply Scheme Chak No. 446/GB			<u>123,000</u>
A12502	Works-Rural			123,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
916-A				
LO11001181	Rural Waster Supply Scheme at Chak No. 468/GB, Tehsil Sammundri, District Faisalabad.		<u>2,020,000</u>	<u>2,021,000</u>
A12502	Works-Rural		2,020,000	2,021,000
930-A				
LO14000523	Rural Water Supply Chak No. 10/AH			<u>7,664,000</u>
A12502	Works-Rural			7,664,000
937-A				
LO14000525	Rural Water Supply Scheme Basti Bahawalpur			<u>400,000</u>
A12502	Works-Rural			400,000
949-A				
LO13001131	Laying of Tuff Paver & Provision of Water Supply Pipe Line in City Bahawalnagar.		<u>25,000,000</u>	<u>35,000,000</u>
A12502	Works-Rural		25,000,000	35,000,000
968-A				
LO13001021	Rural Water Supply & Drainage Scheme Chak No. 291/GB, Tehsil & District T.T. Singh.		<u>30,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural		30,000,000	20,000,000
969-A				
LO13001132	Extension & Augmentation of Water Supply Scheme, Chotti Zareen, Tehsil Kot Hhutta, District D.G.Khan.		<u>30,000,000</u>	<u>21,558,000</u>
A12502	Works-Rural		30,000,000	21,558,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
970-A				
LO13002247	Sewerage / Drainage Scheme and PCC Slab in Hyderabad Thal, Tehsil Mankera, District Bhakkar		<u>25,000,000</u>	<u>45,000,000</u>
A12502	Works-Rural		25,000,000	45,000,000
Total Sub Sector Rural Water Supply		1,021,053,000	1,677,115,000	4,349,721,000

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
CH01000068	Urban Sewerage Scheme Chakwal City.	<u>30,503,000</u>	<u>30,503,000</u>	
A12501	Works-Urban	30,503,000	30,503,000	
CH01000072	Water Supply Scheme Talagang.	<u>1,657,000</u>	<u>1,657,000</u>	
A12501	Works-Urban	1,657,000	1,657,000	
GA09000028	Urban Water Supply Scheme Wazirabad (Revised)	<u>2,606,000</u>	<u>1,000,000</u>	
A12501	Works-Urban	2,606,000	1,000,000	
JM01000059	Replacement of Outlived Old Damaged Pipe Lines District Jhelum.		<u>2,500,000</u>	
A12501	Works-Urban		2,500,000	
KB01000072	Urban Sewerage Drainage Scheme Noor Pur Thal.		<u>2,718,000</u>	
A12501	Works-Urban		2,718,000	
KS01000100	Replacement of Outlived Old Damaged Pipe Lines District Kasur.	<u>4,190,000</u>	<u>4,190,000</u>	
A12501	Works-Urban	4,190,000	4,190,000	
LO01001166	Establishment of PHE Research and training Institute.	<u>8,436,000</u>	<u>8,436,000</u>	
A12501	Works-Urban	8,436,000	8,436,000	

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
LO09100492	Construction of Sewer Nullah from Masjid Chah Jamali Mohallah Malkan Wala to Goreha Nashaib length 937 Rft. Bhakkar city.	<u>6,018,000</u>	<u>12,479,000</u>	
A12501	Works-Urban	6,018,000	12,479,000	
LO09100638	PC-II Conducting Study for Designing of Water Supply Sewerage / System along with Treatment Plant of Sargodha City	<u>2,700,000</u>	<u>2,700,000</u>	
A12501	Works-Urban	2,700,000	2,700,000	
LO10000586	Augmentation of Urban Water Supply and Sewerage Scheme Dina	<u>4,048,000</u>	<u>4,048,000</u>	
A12501	Works-Urban	4,048,000	4,048,000	
LO10000607	Construction of Office Building (Public Health Engineering Circle Office at Lahore)		<u>310,000</u>	
A12501	Works-Urban		310,000	
LO13000415	Urban Water Supply Scheme Kahuta, District Rawalpindi	<u>5,947,000</u>	<u>17,947,000</u>	
A12501	Works-Urban	5,947,000	17,947,000	
NS09000003	Urban Water Supply Scheme at Khan Qah Dogran, District NankanaSahib.		<u>1,386,000</u>	
A12501	Works-Urban		1,386,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
RI01000206	Urban Water Supply Scheme Daultala District Rawalpindi.	<u>50,000,000</u>	<u>50,000,000</u>	
A12501	Works-Urban	50,000,000	50,000,000	
SA09000016	Urban Drainage, PCC Scheme kot Abdul Malik & Ferozewala	<u>15,234,000</u>	<u>39,734,000</u>	
A12501	Works-Urban	15,234,000	39,734,000	
764-A				
LO09200317	Urban Water Supply Scheme Taxila	<u>2,100,000</u>	<u>7,100,000</u>	<u>12,646,000</u>
A12501	Works-Urban	2,100,000	7,100,000	12,646,000
765-A				
RI09000112	Bulk Water Supply Project from River Jhelum to Murree			<u>400,000,000</u>
A12501	Works-Urban			400,000,000
771-A				
LO09100897	Urban Water Supply Scheme Bhalwal City	<u>16,833,000</u>	<u>16,833,000</u>	<u>7,819,000</u>
A12501	Works-Urban	16,833,000	16,833,000	7,819,000
772-A				
LO09201702	Comprehensive Water Supply & Sewerage / Drainage Scheme Phullarwan, District.	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	50,000,000	50,000,000	40,000,000
776-A				
LO10000593	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad	<u>50,000,000</u>	<u>70,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban	50,000,000	70,000,000	100,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
780-A				
GT09000030	Construction of Water Supply Scheme, Gujrat.	<u>50,000,000</u>	<u>57,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban	50,000,000	57,000,000	100,000,000
781-A				
LO09100919	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City	<u>44,387,000</u>	<u>44,387,000</u>	<u>16,687,000</u>
A12501	Works-Urban	44,387,000	44,387,000	16,687,000
783-A				
SA08002081	Urban Water Supply Scheme, Manawala, District Sheikhupura.	<u>18,000,000</u>	<u>18,000,000</u>	<u>18,833,000</u>
A12501	Works-Urban	18,000,000	18,000,000	18,833,000
785-A				
NS01000066	Water Supply Scheme for Shah Kot Town in NA-135, District Nankana Sahib.	<u>20,271,000</u>	<u>25,271,000</u>	<u>31,000,000</u>
A12501	Works-Urban	20,271,000	25,271,000	31,000,000
786-A				
KS09000087	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	<u>14,500,000</u>	<u>41,700,000</u>	<u>24,480,000</u>
A12501	Works-Urban	14,500,000	41,700,000	24,480,000
797-A				
CH01000066	Urban Sewerage Scheme, Talagang City, District Chakwal.	<u>20,000,000</u>	<u>20,000,000</u>	<u>26,000,000</u>
A12501	Works-Urban	20,000,000	20,000,000	26,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
798-A				
LO10000674	Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)		<u>40,000,000</u>	<u>60,000,000</u>
A12501	Works-Urban		40,000,000	60,000,000
799-A				
LO09100894	Urban Sewerage Scheme Jhelum with Treatment Plant	<u>75,000,000</u>	<u>85,000,000</u>	<u>119,115,000</u>
A12501	Works-Urban	75,000,000	85,000,000	119,115,000
800-A				
LO09100448	Comprehensive Sewerage Scheme Bhalwal Colonies	<u>15,951,000</u>	<u>25,951,000</u>	<u>15,807,000</u>
A12501	Works-Urban	15,951,000	25,951,000	15,807,000
803-A				
GA09000030	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala.	<u>11,866,000</u>	<u>62,303,000</u>	<u>17,149,000</u>
A12501	Works-Urban	11,866,000	62,303,000	17,149,000
804-A				
GA09000029	Urban Sewerage Drainage Scheme Wazirabad	<u>45,562,000</u>	<u>45,562,000</u>	<u>19,033,000</u>
A12501	Works-Urban	45,562,000	45,562,000	19,033,000
809-A				
SA09000090	Rehabilitaion Urban Sewerage/Drainage/Sanitation Scheme Wandala Dial Singh UC-30-31 District Sheikhpura.	<u>18,937,000</u>	<u>43,937,000</u>	<u>29,848,000</u>
A12501	Works-Urban	18,937,000	43,937,000	29,848,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
810-A				
SA01000191	Urban Sewerage Drainage Scheme Muridke.	<u>40,557,000</u>	<u>70,557,000</u>	<u>1,987,000</u>
A12501	Works-Urban	40,557,000	70,557,000	1,987,000
813-A				
KS09000029	Kasur Environmental Improvement Project, Distrtict Kasur	<u>100,000,000</u>	<u>125,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban	100,000,000	125,000,000	100,000,000
814-A				
LO09100893	Urban Sewerage Drainage Scheme, Pattoki	<u>50,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
A12501	Works-Urban	50,000,000	60,000,000	60,000,000
908-A				
LO01001169	Improvement & Extension of the Water Testing Laboratories (Phase-I).	<u>10,716,000</u>	<u>8,216,000</u>	<u>14,167,000</u>
A12501	Works-Urban	10,716,000	8,216,000	14,167,000
918-A				
LO09200056	Comrehensive Sewerag/Drainage Scheme Jalalpur Bhattian (Left over area), District Hafizabad		<u>5,528,000</u>	<u>8,055,000</u>
A12501	Works-Urban		5,528,000	8,055,000
919-A				
GT09000010	Ext./Imp: of Urban Water Supply Scheme Sarai Alam Gir		<u>3,380,000</u>	<u>3,380,000</u>
A12501	Works-Urban		3,380,000	3,380,000
922-A				
SA01000176	Ext. Urban Water Supply Scheme Sheikhpura.		<u>26,716,000</u>	<u>17,700,000</u>
A12501	Works-Urban		26,716,000	17,700,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs

06 HOUSING AND COMMUNITY AMENITIES
063 WATER SUPPLY
0631 WATER SUPPLY
063102 WORKS (CONSTRUCTION) AND OPERATIONS

LE4281 Chief Engineer(North) PHE

923-A

SA01000189	Urban Sewerage Drainage Scheme Shariqpur.		<u>17,059,000</u>	<u>6,486,000</u>
A12501	Works-Urban		17,059,000	6,486,000

924-A

SA08002075	Urban Sewerage / Drainage Scheme, Ferozewala District Sheikhpura.		<u>1,841,000</u>	<u>3,236,000</u>
A12501	Works-Urban		1,841,000	3,236,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
BH08002079	Urban Water Supply Scheme Faqirwali, Bahawalnagar	<u>21,265,000</u>	<u>21,265,000</u>	
A12501	Works-Urban	21,265,000	21,265,000	
DG09000080	Extension and Improvement of Urban Sewerage Scheme, D.G Khan.	<u>46,733,000</u>	<u>46,733,000</u>	
A12501	Works-Urban	46,733,000	46,733,000	
FD01000265	Extension Urban Water Supply Scheme, Jaranwala.		<u>5,620,000</u>	
A12501	Works-Urban		5,620,000	
LO09200265	Replacement and Upgradation of Urban Water Supply Scheme, Bahawalnagar.		<u>16,723,000</u>	
A12501	Works-Urban		16,723,000	
LO10000814	Urban Water Supply Scheme, Chak No. 263/RB Dijkot (Revised)		<u>3,170,000</u>	
A12501	Works-Urban		3,170,000	
LO13000421	Ext. & Improvement Urban Water Supply Scheme, D.G.Khan City.	<u>22,313,000</u>	<u>22,313,000</u>	
A12501	Works-Urban	22,313,000	22,313,000	
LY08002076	Urban Sewerage Scheme Choak Azam, Layyah.		<u>4,000,000</u>	
A12501	Works-Urban		4,000,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
LY09000058	Sewerage/ Drainage Scheme Fateh Pur Town, Tehsil Karor, District Layyah.		<u>2,900,000</u>	
A12501	Works-Urban		2,900,000	
VR09000020	Urban Sewerage Scheme, Burewala,	<u>46,627,000</u>	<u>46,627,000</u>	
A12501	Works-Urban	46,627,000	46,627,000	
778-A				
LO09100899	Urban Water Supply T.T.Singh	<u>70,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A12501	Works-Urban	70,000,000	150,000,000	150,000,000
791-A				
LO11000588	Urban Water Supply and Sewerage Scheme Pakpattan and Arifwala, District Pakpattan			<u>96,838,000</u>
A12501	Works-Urban			96,838,000
792-A				
MH01000134	Urban Water Supply Scheme, Muzaffargarh.	<u>50,000,000</u>	<u>50,000,000</u>	<u>82,756,000</u>
A12501	Works-Urban	50,000,000	50,000,000	82,756,000
794-A				
LO13000419	Rehabilitation and Augmentation of Water Supply Scheme, Bahawalpur	<u>15,000,000</u>	<u>15,000,000</u>	<u>33,808,000</u>
A12501	Works-Urban	15,000,000	15,000,000	33,808,000
795-A				
LO09100904	Water Supply Scheme / Replacement of old damaged Pipelines, Tehsil Chishtian, Distt: Bahawalnagar.	<u>25,839,000</u>	<u>50,839,000</u>	<u>17,501,000</u>
A12501	Works-Urban	25,839,000	50,839,000	17,501,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
830-A				
LO10000592	Comprehensive Sewerage Scheme Haroonabad.	<u>20,228,000</u>	<u>30,228,000</u>	<u>39,012,000</u>
A12501	Works-Urban	20,228,000	30,228,000	39,012,000
831-A				
BH09000091	Comprehensive Sewerage Scheme Bahawalnagar	<u>30,480,000</u>	<u>30,480,000</u>	<u>39,596,000</u>
A12501	Works-Urban	30,480,000	30,480,000	39,596,000
905-A				
LY09000013	Sewerage Drainage Scheme in Jaman Shah Fazal Shaeed and Purana Jaman shah	<u>18,479,000</u>	<u>20,479,000</u>	<u>6,805,000</u>
A12501	Works-Urban	18,479,000	20,479,000	6,805,000
934-A				
LY09000011	Urban Sewerage Scheme for Kot Sultan		<u>4,800,000</u>	<u>4,807,000</u>
A12501	Works-Urban		4,800,000	4,807,000
935-A				
LO09100896	Urban Sewerage Scheme Lawyers Colony, City Layyah		<u>6,400,000</u>	<u>4,390,000</u>
A12501	Works-Urban		6,400,000	4,390,000
938-A				
BH090000118	Comprehensive Urban Water Supply Scheme Chistian Phase-IV, District Bahawalnagar		<u>8,400,000</u>	<u>8,396,000</u>
A12501	Works-Urban		8,400,000	8,396,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO10200182	Extension of Urban Water Supply Scheme, Chiniot.		<u>3,460,000</u>	
A12501	Works-Urban		3,460,000	
LO10201079	Extension Urban Water Supply Scheme Jalalpur Pirwala, District Multan	<u>30,747,000</u>	<u>50,744,000</u>	
A12501	Works-Urban	30,747,000	50,744,000	
LO10201100	Improvement of Water Supply Scheme, Haveli Lakha, District Okara	<u>20,449,000</u>	<u>47,869,000</u>	
A12501	Works-Urban	20,449,000	47,869,000	
LO11001902	Rehabilitation of Urban Water Supply and Sewerage Drainage /Construction of Streets Scheme Ferozwala District Sheikhupura	<u>19,141,000</u>	<u>52,141,000</u>	
A12501	Works-Urban	19,141,000	52,141,000	
LO11002529	Replacement of Outlived / Damaged Pipeline in Pasrur City, District Sialkot. NA-114	<u>4,622,000</u>		
A12501	Works-Urban	4,622,000		
LO13000416	Comprehensive Water Supply Scheme for Morgah, Kotha Kalan, Dhok Chaudhrian, Gulrez and neighbouring colonies, District Rawalpindi	<u>50,000,000</u>		
A12501	Works-Urban	50,000,000		

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13000417	Water Supply scheme for Razzaq Town, near Chakra	<u>6,500,000</u>		
A12501	Works-Urban	6,500,000		
LO13000418	Urban Water Supply Scheme Turkish Housing Scheme (for flood affectees Muzaffargarh) Including Allama Iqbal Town Muzffarghar. (Revised)	<u>2,572,000</u>	<u>2,572,000</u>	
A12501	Works-Urban	2,572,000	2,572,000	
LO13001013	Sewerage / Drainage Scheme Khurrianwala Tehsil Jaranwala, District Faisalabad.		<u>45,000,000</u>	
A12501	Works-Urban		45,000,000	
LO13001144	Urban Drainage and PCC Scheme Kot Radha Kishan District Kasur		<u>50,000,000</u>	
A12501	Works-Urban		50,000,000	
LO13001325	Sewerage and PCC in Akbar Town and Bhatti Town, Sheikhpura.		<u>30,000,000</u>	
A12501	Works-Urban		30,000,000	
LO13001439	Comprehensive Sewerage, Drainage, PCC Scheme Zaffarwal, District Narowal.		<u>40,000,000</u>	
A12501	Works-Urban		40,000,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13001447	Establishment of Waste Water Treatment Facilities in Pattoki, District Kasur.		<u>46,000,000</u>	
A12501	Works-Urban		46,000,000	
LO13001587	Consturction of Residential Building at Lahore headquarters for Officers BS-16 to BS-18, PHED		<u>6,000,000</u>	
A12501	Works-Urban		6,000,000	
LO13001612	UrbanSewerage Scheme, Sangal Hill, District Nankana Sahib.		<u>4,500,000</u>	
A12501	Works-Urban		4,500,000	
LO13001613	Reh: of Sewerage scheme Akbar Town, Jugpur sodhran Mohallah Gillani Circular road, Uch sharif City, Bahawalpur.		<u>2,003,000</u>	
A12501	Works-Urban		2,003,000	
LO13001619	Urban Water Supply Scheme Burewala Vehari (CMD)		<u>10,413,000</u>	
A12501	Works-Urban		10,413,000	
LO13001621	Rehabilitation / Replacement of Waer Supply Dunyapur City, Lodhran.		<u>11,466,000</u>	
A12501	Works-Urban		11,466,000	

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13002323	Provision of Sewerage Scheme at Sarai Alamgir, Gujrat		<u>2,584,000</u>	
A12501	Works-Urban		2,584,000	
LO13002324	urban Sewerage/ Drainage scheme and Provision of PCC pavement in Mohallah Karimabad Ghakkar, Gujranwala.		<u>2,317,000</u>	
A12501	Works-Urban		2,317,000	
LO13002339	Comprehensive Urban Sewerage/ Drainage Scheme donga Bonga Tehsil Bahawalnagar.		<u>9,000,000</u>	
A12501	Works-Urban		9,000,000	
1000-U				
LO14000576	Sewerage System in Kharak / Dobanpura Lahore			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
1001-U				
LO14000577	Sewerage System in Saidpur / Sabzazar Lahore			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
1002-U				
LO14000473	Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhpura			<u>30,000,000</u>
A12501	Works-Urban			30,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1003-U				
LO14000414	Construction of PCC and Drains at Mohallah Ghousia Mohallah Kiara Sahib Purana Nankana Sahib I/C City Nankana Sahib			<u>10,000,000</u>
A12501	Works-Urban			10,000,000
1004-U				
LO14000434	Execution of Sanitation Sector Development schemes Shahkot City District Nankana			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
1005-U				
LO14000401	Constructin of Sewerage and PCC at Bucheki Town Nankana			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
1006-U				
LO14000489	Revised cost for construction of drains P.C.C and tuff tiles in phoolnagar city tehsil pattocki district kasur			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
1007-U				
LO14000566	Sewerage drainage scheme Kangan Pur			<u>25,000,000</u>
A12501	Works-Urban			25,000,000
1008-U				
LO14000574	Sewerage Scheme Shergarh Renala Khurd Okara			<u>30,000,000</u>
A12501	Works-Urban			30,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1009-U				
LO14000392	Complete Repair and renovation of Sewerage system including pcc drains water channels solling tough tiles in Basir Pur District Okara			<u>40,000,000</u>
A12501	Works-Urban			40,000,000
1010-U				
LO14000568	Sewerage Scheme DepalPur City District Okara			<u>40,000,000</u>
A12501	Works-Urban			40,000,000
1011-U				
LO14000578	Sewerage Water Disposal from (North South) Shujabad City Multan.			<u>40,000,000</u>
A12501	Works-Urban			40,000,000
1012-U				
LO14000481	Rehabilitation / extension of sewerage / drainage system of Mian Channu City			<u>40,000,000</u>
A12501	Works-Urban			40,000,000
1013-U				
LO14000466	Provision of drainage / sewerage soling & water supply in Municipal Area of Burewala City.			<u>70,000,000</u>
A12501	Works-Urban			70,000,000
1014-U				
LO14000394	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets			<u>50,000,000</u>
A12501	Works-Urban			50,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1015-U				
LO14000564	Sewerage / Sanitation of Kot Chuttha			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
1016-U				
LO14000581	Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony Shah Jamal Colony and Tattar Wala)			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
1017-U				
LO14000488	Request for provision of Sewerage Scheme of Feroza Town Tehsil Liaqat Pur			<u>70,000,000</u>
A12501	Works-Urban			70,000,000
1018-U				
LO14000484	Rehabilitation of Sewerage City Sadiqabad			<u>35,000,000</u>
A12501	Works-Urban			35,000,000
1019-U				
LO14000420	Construction of sullage carrier/Storm Water channelfrom village Durhata and other allied abadies UC No. 21 to seepage drain tehsil bhowana district chiniot			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
1020-U				
LO14000458	New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah Bawanali Rajan Maqsoodabad Alli Eidgah District Chiniot			<u>30,000,000</u>

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban			30,000,000
1127-U				
LO14000580	Survey & investigation of water source			<u>10,000,000</u>
A12501	Works-Urban			10,000,000
1128-U				
LO14000462	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts Tehsil and Urban Area			<u>10,000,000</u>
A12501	Works-Urban			10,000,000
1129-U				
LO14000432	Establishment of regional design cell at each civil division / Circle level			<u>10,000,000</u>
A12501	Works-Urban			10,000,000
1130-U				
LO14000457	Model installation of tubewells Solar Driven for urban/rural water supply schemes			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
1131-U				
LO14000559	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)			<u>400,000,000</u>
A12501	Works-Urban			400,000,000
1132-U				
LO14000393	Completion of incomplete Water Supply and sanitation schemes			<u>600,000,000</u>
A12501	Works-Urban			600,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
766-A				
LO13002264	Augmentation / Rehabilitation of Water supply Scheme Outlived Pipline Murree City Tehsil Murree, District Rawalpindi.		<u>25,000,000</u>	<u>79,497,000</u>
A12501	Works-Urban		25,000,000	79,497,000
767-A				
LO13002265	Augmentation / Rehabilitation of Urban Water supply Scheme on Masoot Source Tehsil Murree, District Rawalpindi.		<u>37,050,000</u>	<u>43,218,000</u>
A12501	Works-Urban		37,050,000	43,218,000
768-A				
LO13002266	Augmentation / Rehabilitation of Water supply Scheme on Khani Tak Source, Tehsil Murree, District Rawalpindi.		<u>15,000,000</u>	<u>30,193,000</u>
A12501	Works-Urban		15,000,000	30,193,000
769-A				
LO13002267	Augmentation / Rehabilitation of Ground Storage Tanks at Kashmir Point city Murree Tehsil Murree, District Rawalpindi.		<u>15,000,000</u>	<u>10,210,000</u>
A12501	Works-Urban		15,000,000	10,210,000
770-A				
LO13002268	Augmentation / Rehabilitation of Water Supply Scheme on Dharjawa Source, Tehsil Murree, District Rawalpindi.		<u>60,000,000</u>	<u>134,703,000</u>
A12501	Works-Urban		60,000,000	134,703,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
774-A				
LO12000870	Augmentation of Urban Water Supply Scheme Sargodha based on Canal Water Supply Sargodha	<u>20,000,000</u>	<u>20,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban	20,000,000	20,000,000	100,000,000
779-A				
LO12000749	Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia District T.T.Singh.	<u>40,000,000</u>	<u>140,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban	40,000,000	140,000,000	50,000,000
782-A				
LO14000592	Urban Water Supply Scheme Kahna (Phase-I & II)			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
789-A				
LO13001454	Extension / Improvement of Water Supply Scheme Southern City, Okara		<u>40,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban		40,000,000	100,000,000
790-A				
LO14000479	Reh.Urban Water Supply Scheme Hujra Shah Mugeem			<u>43,840,000</u>
A12501	Works-Urban			43,840,000
796-A				
LO13001457	Water Supply Scheme Sadiqbad Tehsil Sadiqabad, district R.Y.Khan.		<u>12,292,000</u>	<u>100,000,000</u>
A12501	Works-Urban		12,292,000	100,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
801-A				
LO10201077	Urban Sewerage / Drairage Scheme Isa Khel, District Mianwali	<u>5,853,000</u>	<u>5,853,000</u>	<u>8,756,000</u>
A12501	Works-Urban	5,853,000	5,853,000	8,756,000
802-A				
LO12000825	Comprehensive Sewerage System i/c PCC Slab in Streets Darya Khan City District Bhakkar.	<u>50,000,000</u>	<u>80,000,000</u>	<u>39,000,000</u>
A12501	Works-Urban	50,000,000	80,000,000	39,000,000
805-A				
LO13001453	Urban Sewerage Scheme / Drainage Scheme Easten Side, (Ghari, Awan & Allied Abadies), Hafizabad City.		<u>20,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban		20,000,000	40,000,000
807-A				
LO14000395	Comprehensive Sewerage plan for Tehsil Zafarwal			<u>40,000,000</u>
A12501	Works-Urban			40,000,000
808-A				
LO11001796	Comprehensive Sewerage Drainage Scheme Sheikhupura Phase-II & III.	<u>30,146,000</u>	<u>70,146,000</u>	<u>13,573,000</u>
A12501	Works-Urban	30,146,000	70,146,000	13,573,000
812-A				
LO11002268	Construction of PCC & Tuff Tiles in Phool Nagar, District Kasur	<u>27,043,000</u>	<u>27,043,000</u>	<u>50,000,000</u>
A12501	Works-Urban	27,043,000	27,043,000	50,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
815-A				
LO12000050	Urban Sewerage Drainage Scheme and PCC, Khudian, District Kasur	<u>20,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	20,000,000	40,000,000	40,000,000
816-A				
LO11002769	Drainage PCC & Brick Pavement in Mustafabad, District Kasur.	<u>30,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12501	Works-Urban	30,000,000	50,000,000	40,000,000
817-A				
LO11002770	Drainage PCC & Brick Pavement in Raja Jang, District Kasur.	<u>30,000,000</u>	<u>50,300,000</u>	<u>40,000,000</u>
A12501	Works-Urban	30,000,000	50,300,000	40,000,000
818-A				
LO14000391	Complete repair and renovation of sewerage system including PCC drains water channels soling tuff tiles etc. in M.C. Mandi Ahmed Abad District Okara.			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
819-A				
LO11001797	Improvement & Extension of Sewerage Scheme Hujra Shah Mueqem, District Okara.	<u>35,000,000</u>	<u>75,000,000</u>	<u>35,570,000</u>
A12501	Works-Urban	35,000,000	75,000,000	35,570,000
820-A				
LO10201112	Improvement of Urban Sewerage Scheme, Haveli Lakha, District Okara.	<u>50,000,000</u>	<u>70,000,000</u>	<u>58,112,000</u>
A12501	Works-Urban	50,000,000	70,000,000	58,112,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
821-A				
LO12000822	Extension / Rehabilitation Sewerage Scheme Okara City.	<u>57,295,000</u>	<u>35,595,000</u>	<u>1,700,000</u>
A12501	Works-Urban	57,295,000	35,595,000	1,700,000
822-A				
LO13001025	Construction of Sewerage Scheme, Renala City, District Okara.		<u>50,000,000</u>	<u>150,000,000</u>
A12501	Works-Urban		50,000,000	150,000,000
823-A				
LO12000819	Extension / Rehabilitation Sewerage Scheme Sahiwal City.	<u>50,000,000</u>	<u>75,000,000</u>	<u>18,189,000</u>
A12501	Works-Urban	50,000,000	75,000,000	18,189,000
824-A				
LO14000465	Provision of Drainage / Sewerage Soling & Water supply in Gaggo Mandi Dharyan Chak No. 187/EB			<u>34,763,000</u>
A12501	Works-Urban			34,763,000
826-A				
LO13001326	Urban Sewerage Scheme, Muzaffargarh City. (Phase-I)		<u>40,000,000</u>	<u>57,880,000</u>
A12501	Works-Urban		40,000,000	57,880,000
827-A				
LO13000420	Improvement and Augmentation of Urban Sewerage Scheme, Ahmadpur East, District Bahawalpur	<u>30,000,000</u>	<u>30,000,000</u>	<u>17,000,000</u>
A12501	Works-Urban	30,000,000	30,000,000	17,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
828-A				
LO13001303	Sewer Line from Bahawal Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur.		<u>50,000,000</u>	<u>60,000,000</u>
A12501	Works-Urban		50,000,000	60,000,000
829-A				
LO13001304	Laying of Force Main from Bhatta Jaat Disposal Station to existing Sullage Carrier Bindra Dakhali, Tehsil & District Bahawalpur.		<u>50,000,000</u>	<u>80,000,000</u>
A12501	Works-Urban		50,000,000	80,000,000
832-A				
LO12000984	Extension / Rehabilitation of Sewerage Scheme Chiniot City.	<u>50,000,000</u>	<u>70,000,000</u>	<u>68,435,000</u>
A12501	Works-Urban	50,000,000	70,000,000	68,435,000
856-A				
LO12000837	Rehabilitation and Augmentation of Water Supply Scheme at Qaboola Town District Pakpattan.	<u>24,596,000</u>	<u>44,596,000</u>	<u>3,020,000</u>
A12501	Works-Urban	24,596,000	44,596,000	3,020,000
858-A				
LO13000974	Water Supply Scheme for Quadi-e-Azam Solar Park at Noor Sar Cholistan, District Bahawalpur (Phase-I)		<u>89,378,000</u>	<u>5,480,000</u>
A12501	Works-Urban		89,378,000	5,480,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
877-A				
LO13000735	Construction fo Sullage Carrier & PCC Flooring at Raiwand Village UC-148, (Rehmanpura, Madina Town, Maqbool Colony, Zahoor Town, Hayat Town & Raiwand Kalan).		<u>30,000,000</u>	<u>25,841,000</u>
A12501	Works-Urban		30,000,000	25,841,000
878-A				
LO13000736	Construction fo Sullage Carrier & PCC Flooring at UC-149, (Mohallah Islamabad, Jinnah Colony, Burhanpura, Babu Khan, Arshad Colony, Kot Khizan Singh).		<u>40,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban		40,000,000	30,000,000
879-A				
LO13000737	Sewerage System in Basti Amin Pura, Tehsil Raiwand (left over area), Lahore.		<u>60,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban		60,000,000	30,000,000
903-A				
LO11002788	Sewerage / Drainage Scheme Habibabad, District Kasur	<u>10,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	10,000,000	30,000,000	30,000,000
921-A				
LO14000476	Provision of water supply scheme Gulshan e Yaseen Nut Klan Taj Garh District Lahore.			<u>9,000,000</u>
A12501	Works-Urban			9,000,000
933-A				
LO14000584	Urban Sewerage / Drainage Scheme Chowk Azam			<u>4,023,000</u>
A12501	Works-Urban			4,023,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
936-A				
LO14000587	Urban Sewerage Scheme Fateh pur.			<u>2,973,000</u>
A12501	Works-Urban			2,973,000
939-A				
LO11001167	Comprehensive Sewerage / Drainage Scheme Lalian, Tehsil Lalian, District Chiniot.		<u>2,930,000</u>	<u>2,932,000</u>
A12501	Works-Urban		2,930,000	2,932,000
940-A				
LO14000423	Design Supply Fabrication Installation Commissioning Testing and Operation & Maintenance o Reverse Osmosis (RO) Water Filtration Plants (740 Nos.) Under Saaf Pani Project in 30			<u>3,000,000,000</u>
A12501	Works-Urban			3,000,000,000
941-A				
LO14000424	Design Supply Fabrication Installation Commissioning Testing and Operation & Maintenance o Ultra Filtration (UF) Water Filtration Plants (739 Nos.) Under Saaf Pani Project in 3			<u>2,000,000,000</u>
A12501	Works-Urban			2,000,000,000
942-A				
LO13002243	Water Supply Scheme Chakwal Based on Khai Dam Tehsil & District Chakwal.		<u>20,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban		20,000,000	100,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
943-A				
LO13001426	Water Supply Scheme 49-NB (Tail) & Adjoinign Abadies in with improvement material and better sustainability Sargodha City.		<u>27,500,000</u>	<u>50,000,000</u>
A12501	Works-Urban		27,500,000	50,000,000
944-A				
LO13001108	Urban Water Supply Scheme Samundri Tehsil Samundri, District Faisalabad. (Revised)		<u>28,000,000</u>	<u>7,574,000</u>
A12501	Works-Urban		28,000,000	7,574,000
945-A				
LO13001114	Extension / Improvement of Urban Water Supply Scheme Gojra City, (Phase-I), District T.T. Singh.		<u>50,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban		50,000,000	50,000,000
946-A				
LO13002347	Urban Extension Water Supply and Sewerage Scheme Nankana Sahib.		<u>20,000,000</u>	<u>70,000,000</u>
A12501	Works-Urban		20,000,000	70,000,000
947-A				
LO13001027	Augmentation of Water Supply Scheme at Sahiwal City and Replacement of Oulived Sewer Line of Habib Town & Kot Khadim Ali Shah, Sahiwal City.		<u>25,000,000</u>	<u>51,032,000</u>
A12501	Works-Urban		25,000,000	51,032,000
948-A				
LO13001110	Urban Water Supply & Sewerage Scheme Abdul Hakim City, Phase-I, District Khanewal.		<u>46,000,000</u>	<u>50,000,000</u>

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban		46,000,000	50,000,000
950-A				
LO14000563	Sewerage / Drainage Scheme Khurrianwala Tehsil Jaranwala District Faisalabad.			<u>19,000,000</u>
A12501	Works-Urban			19,000,000
951-A				
LO13001109	Urban Sewerage Scheme Samundri, District Faisalabad. (Revised)		<u>42,000,000</u>	<u>10,453,000</u>
A12501	Works-Urban		42,000,000	10,453,000
952-A				
LO13001020	Extension / Rehabilitation of Sewerage Scheme, District Toba Tek Singh (Phase-I).		<u>70,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban		70,000,000	50,000,000
953-A				
LO13001022	Extension / Rehabilitation of Urban Sewerage Scheme, Kamalia City, (Phase-I), District Toba Tek Singh (Phase-I).		<u>50,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban		50,000,000	50,000,000
954-A				
LO13001111	Sewerage & Drainage Scheme in Gujrat City.		<u>30,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban		30,000,000	20,000,000
955-A				
LO13001112	City Development Package Kotla Arab Ali Khan, District Gujrat.		<u>40,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban		40,000,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
956-A				
LO13001005	Urban Sewerage Drainage Scheme Chawinda Tehsil Pasrur.		<u>27,400,000</u>	<u>25,000,000</u>
A12501	Works-Urban		27,400,000	25,000,000
957-A				
LO13001323	Construction of Concrete Pavement along with covered Nallah for drainage from Entry Point to Railway Crossing in Narrang, Murridke, District Sheikhpura.		<u>30,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban		30,000,000	20,000,000
958-A				
LO13001324	Sewerage and PCC Ghang Road, Sheikhpura.		<u>30,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban		30,000,000	20,000,000
959-A				
LO14000565	Sewerage and PCC in Joianwala More Akbar Town and Bhatti Dhilwan Tehsil Sheikhpura.			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
960-A				
LO13001329	Construction of Storm Water Channel / Ext: & Improvement Urban Sewerage / Drainage Scheme, Shahkot, Phase-II, Nankana Sahab,		<u>10,000,000</u>	<u>50,000,000</u>
A12501	Works-Urban		10,000,000	50,000,000
961-A				
LO13001024	Construction of Storm Water Channel & Provision of Tuff Line at Hujra Shah Muqem, District Okara.		<u>60,000,000</u>	<u>67,000,000</u>
A12501	Works-Urban		60,000,000	67,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
962-A				
LO13001023	Rehabilitation of Existing Sewerage / Drainage Scheme, Bhowana, District Chiniot.		<u>20,000,000</u>	<u>24,235,000</u>
A12501	Works-Urban		20,000,000	24,235,000
963-A				
LO13001026	Extension Urban Sewerage Scheme, Jalalpur Pirwala, District Multan.		<u>30,000,000</u>	<u>49,980,000</u>
A12501	Works-Urban		30,000,000	49,980,000
964-A				
LO13001259	Rehabilitation of Sewerage Scheme Lodhran.		<u>40,000,000</u>	<u>67,200,000</u>
A12501	Works-Urban		40,000,000	67,200,000
965-A				
LO14000567	Sewerage Scheme Chishtian			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
966-A				
LO13001403	Rehabilitation and Augmentation of Sewerage Scheme Khnapur City (Phase-II), District R.Y.Khan.		<u>50,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban		50,000,000	100,000,000
967-A				
LO13002272	Water Supply Scheme Based on Narooni Dam Spring Phase-II, Tehsil Pind Dadan Khan, District Jhelum		<u>30,000,000</u>	<u>100,000,000</u>
A12501	Works-Urban		30,000,000	100,000,000
971-U				
LO14000589	Urban Water Supply & Sewerage Scheme Sohawa			<u>30,000,000</u>

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501		Works-Urban			30,000,000
972-U					
LO14000606		Water Supply Scheme for Farooq Colony Imtiazabad District Sargodha			<u>30,000,000</u>
A12501		Works-Urban			30,000,000
973-U					
LO14000396		Comprehensive Water Supply Scheme Kamalia City			<u>100,000,000</u>
A12501		Works-Urban			100,000,000
974-U					
LO14000474		Provision of Water Supply and Drainage Schemes for Dinga City Gujrat			<u>50,000,000</u>
A12501		Works-Urban			50,000,000
975-U					
LO14000480		Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City			<u>50,000,000</u>
A12501		Works-Urban			50,000,000
976-U					
LO14000453		Installation of tubewell at Babu Sabu Lahore			<u>14,170,000</u>
A12501		Works-Urban			14,170,000
977-U					
LO14000454		Installation of tubewell at D-Bloclck Sabzazar Lahore			<u>15,790,000</u>
A12501		Works-Urban			15,790,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
978-U				
LO14000455	Installation of tubewell at Gulshan-e-Park Fateh Garh and Shah Din Park Raj Bagh road Lahore.			<u>15,000,000</u>
A12501	Works-Urban			15,000,000
979-U				
LO14000600	Water supply and sewerage Drainage PCC scheme outside Khudian Kasur			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
980-U				
LO14000593	Water Supply Scheme Shergarh Renala Khurd Okara			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
981-U				
LO14000588	Urban Water Supply & Sewerage Scheme Khanewal City			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
982-U				
LO14000485	Rehabilitation of Urban Water Supply Scheme Fort minroe			<u>45,000,000</u>
A12501	Works-Urban			45,000,000
983-U				
LO14000397	Comprehensive Water Supply Scheme Taunsa Sharif			<u>50,000,000</u>
A12501	Works-Urban			50,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
984-U				
LO14000590	Urban water supply scheme for left over areas of D.G. Khan city with installation of Additional Tube Wells			<u>55,000,000</u>
A12501	Works-Urban			55,000,000
985-U				
LO14000436	Extension & Augmentation of Water Supply Scheme Sakhi Sarwar			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
986-U				
LO14000591	Urban water supply scheme Jampur City (filtration plants along with solar system 15 in Nos.)			<u>80,000,000</u>
A12501	Works-Urban			80,000,000
987-U				
LO14000586	Urban sewerage / drainage scheme for			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
988-U				
LO14000456	Installation of Water supply scheme for residents of Fateh Jang Attock			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
989-U				
LO14000470	Provision of Sewerage in Mouza Farooqa and Sahiwal			<u>30,000,000</u>
A12501	Works-Urban			30,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
990-U				
LO14000583	Urban Sewerage / Drainag Scheme Kamar Mushani Mianwali.			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
991-U				
LO14000582	Urban Sewerage & Drainage Scheme Pir Mehal.			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
992-U				
LO14000469	Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala District Gujranwala.			<u>50,000,000</u>
A12501	Works-Urban			50,000,000
993-U				
LO14000562	Sewerage & Water Supply Tank for Bhiki Sharif			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
994-U				
LO14000585	Urban Sewerage / Drainage Scheme City Phalia (New Abadies Mughal Pura Kuthiala Sheikhan Phalia Road Darbar Peer Yaqoob Shah Phalia Amir & College Lokari Tehsil Phalia) District			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
995-U				
LO14000561	Sewerage & drainage Scheme for Qadirabad M.B.Din.			<u>40,000,000</u>
A12501	Works-Urban			40,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
996-U				
LO14000472	Provision of Sewerage System from Vegetable Market Sambrial to Nullah Saim.			<u>29,600,000</u>
A12501	Works-Urban			29,600,000
997-U				
LO14000467	Provision of Galian Sewerage & Nalian Schemes Sialkot City.			<u>7,000,000</u>
A12501	Works-Urban			7,000,000
998-U				
LO14000471	Provision of Sewerage New Abadi Narowal			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
999-U				
LO14000573	Sewerage scheme for Talwandi Bhindran Narowal.			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
Total Sub Sector Urban Water Supply		1,846,947,000	4,429,078,000	12,768,279,000

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Water Supply & Sanitation

Block Allocations

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO12000056	Saaf Pani Project (for Filtration Plants)	<u>500,000,000</u>		
A12501	Works-Urban	500,000,000		
LO13000306	Block Allocation for fast moving / un-funded schemes	<u>3,500,000,000</u>		
A12501	Works-Urban	3,500,000,000		
LO13000307	Block Allocation to encourage initiatives for upscale Changa Pani Programme	<u>1,000,000,000</u>		
A12501	Works-Urban	1,000,000,000		
LO13000308	Water Supply Schemes	<u>700,000,000</u>		
A12502	Works-Rural	700,000,000		
LO13000309	Sewerage and Drainage Schemes	<u>700,000,000</u>		
A12502	Works-Rural	700,000,000		
LO13000310	Block Allocation for initiatives under Water Supply & Sanitation Sector (Waste water treatment plant)	<u>500,000,000</u>		
A12501	Works-Urban	500,000,000		
LO13000311	Block Allocation for completion of incomplete schemes	<u>100,000,000</u>		
A12501	Works-Urban	100,000,000		

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Water Supply & Sanitation

Block Allocations

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13000422	Block allocation for new urban water supply schemes	<u>500,000,000</u>		
A12501	Works-Urban	500,000,000		
LO13000423	Block allocation for new rural water supply schemes	<u>500,000,000</u>		
A12502	Works-Rural	500,000,000		
LO13000424	Block Allocation for Clean Drinking Water	<u>5,000,000,000</u>		
A12502	Works-Rural	5,000,000,000		
LO13001563	Punjab Saaf Paani Company (PSPC)		<u>200,000,000</u>	
A05270	To Others		200,000,000	
Total Sub Sector Block Allocations		13,000,000,000	200,000,000	
TOTAL SECTOR Water Supply & Sanitation		15,868,000,000	6,306,193,000	17,118,000,000

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Women Development

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
LO13000121	Block allocation For New Initiatives Under Women Development Department	<u>300,000,000</u>		
A05270	To Others	300,000,000		
LO13000122	Block Allocation for fast moving / un-funded schemes of Woment Development	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO13000123	Block Allocation for Women Development Department	<u>1,000,000,000</u>		
A05270	To Others	1,000,000,000		
LO13000870	Working Women Hostel Sahiwal ""		<u>4,583,000</u>	
A01101	Basic Pay of Officers		50,000	
A01151	Basic Pay of Other Staff		200,000	
A01202	House Rent Allowance		80,000	
A01203	Conveyance Allowance		50,000	
A0120D	Integrated Allowance		5,000	
A01217	Medical Allowance		40,000	
A01270	Others		50,000	
A01273	Honoraria		5,000	
A01274	Medical Charges		5,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		20,000	
A03204	Electronic Communication		5,000	
A03301	Gas		66,000	
A03302	Water		20,000	
A03303	Electricity		120,000	
A03304	Hot and Cold Weather Charges		5,000	

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Women Development

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
A03407	Rates and Taxes		5,000	
A03805	Travelling Allowance		5,000	
A03807	P.O.L Charges		25,000	
A03901	Stationery		20,000	
A03902	Printing and Publication		10,000	
A03905	Newspapers Periodicals and Books		5,000	
A03906	Uniforms and Protective Clothing		10,000	
A03970	Others		20,000	
A09501	Transport		750,000	
A09601	Plant and Machinery		1,017,000	
A09701	Purchase of Furniture and Fixture		1,970,000	
A13001	Transport		10,000	
A13101	Machinery and Equipment		5,000	
A13201	Furniture and Fixture		5,000	
LO13001623	Establishment of Five Working Women Hostels One Each at Jhelum, Khanewal, Mianwali, Sialkot and Mandi Bahauddin " "		<u>14,051,000</u>	
A05270	To Others		14,051,000	
1141-A				
LO13000117	Establishment of Hostel for Working Women at sahiwal	<u>4,583,000</u>		<u>917,000</u>
A05270	To Others	4,583,000		917,000
1142-A				
LO13002714	Harassment Awareness Volunteer Programme (HVP) ""		<u>1,500,000</u>	<u>18,000,000</u>
A03805	Travelling Allowance		100,000	
A03821	Training - domestic		300,000	
A03902	Printing and Publication		400,000	
A03970	Others		300,000	
A05270	To Others			18,000,000

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(Revenue)

Women Development

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
A06470	Others		400,000	
1143-A				
LO12001075	Establishment of Hostels for Working Women (two at Lahore, one each at Vehari, Muzaffargarh and R.Y. Khan		<u>37,141,000</u>	<u>22,810,000</u>
A01101	Basic Pay of Officers		450,000	
A01151	Basic Pay of Other Staff		1,350,000	
A01202	House Rent Allowance		475,000	
A01203	Conveyance Allowance		350,000	
A0120D	Integrated Allowance		52,000	
A01217	Medical Allowance		300,000	
A01270	Others		451,000	
A01273	Honoraria		25,000	
A01274	Medical Charges		50,000	
A03201	Postage and Telegraph		25,000	
A03202	Telephone and Trunk Call		200,000	
A03204	Electronic Communication		25,000	
A03301	Gas		360,000	
A03302	Water		200,000	
A03303	Electricity		950,000	
A03304	Hot and Cold Weather Charges		25,000	
A03402	Rent for Office Building		6,093,000	
A03407	Rates and Taxes		25,000	
A03805	Travelling Allowance		25,000	
A03807	P.O.L Charges		350,000	
A03901	Stationery		180,000	
A03902	Printing and Publication		150,000	
A03905	Newspapers Periodicals and Books		50,000	
A03906	Uniforms and Protective Clothing		100,000	
A03970	Others		320,000	
A05270	To Others		19,285,000	22,810,000
A09501	Transport		4,000,000	
A09601	Plant and Machinery		975,000	

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Women Development

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
A13001	Transport		150,000	
A13101	Machinery and Equipment		100,000	
A13201	Furniture and Fixture		50,000	
1149-U				
LO14000115	Toll free women's helpline			<u>10,000,000</u>
A05270	To Others			10,000,000
1150-U				
LO14000088	Initiatives for Support to Working Women			<u>200,000,000</u>
A05270	To Others			200,000,000
1151-U				
LO14000068	Domestic Workers Training			<u>66,091,000</u>
A05270	To Others			66,091,000
1152-U				
LO14000058	Awareness Campaign on Punjab Women Empowerment Initiatives 2014			<u>40,000,000</u>
A05270	To Others			40,000,000
1153-U				
LO14000117	Voucher Scheme for Working Women for Hostel Services			<u>53,561,000</u>
A05270	To Others			53,561,000
BELOW LINE				
LO14000060	Block Allocation for Women Development Department			<u>900,000,000</u>
A05270	To Others			900,000,000

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Women Development

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
Total Sub Sector Women Development		1,404,583,000	57,275,000	1,311,379,000
TOTAL SECTOR Women Development		1,404,583,000	57,275,000	1,311,379,000

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Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
LO09100039	Improvement / Rehabilitation of Bahawalpur Zoo, Bahawalpur	<u>20,072,000</u>	<u>2,310,000</u>	
A01101	Basic Pay of Officers	240,000		
A01151	Basic Pay of Other Staff	1,193,000	905,000	
A01202	House Rent Allowance	346,000	215,000	
A01203	Conveyance Allowance	431,000	285,000	
A0120X	Ad - hoc Allowance - 2010	395,000	257,000	
A01217	Medical Allowance	226,000	153,000	
A0121A	Adhoc Relief Allowance 2011	122,000	80,000	
A0121M	Adhoc Relief Allowance - 2012	258,000	200,000	
A01270	Others	<u>361,000</u>	<u>215,000</u>	
037	30% Social Security Benefit in liue of P	361,000	215,000	
A01277	Contingent Paid Staff	500,000		
A09801	Livestock	16,000,000		
LO11000035	Development and Improvement of Zoological Garden D.G. Khan	<u>7,710,000</u>	<u>7,460,000</u>	
A01101	Basic Pay of Officers	144,000		
A01151	Basic Pay of Other Staff	1,000,000		
A01202	House Rent Allowance	488,000	1,000	
A01203	Conveyance Allowance	646,000	1,000	
A0120D	Integrated Allowance	4,000		
A01217	Medical Allowance	326,000		
A0121M	Adhoc Relief Allowance - 2012	368,000		
A01270	Others	<u>572,000</u>		
037	30% Social Security Benefit in liue of P	572,000		
A03303	Electricity	235,000	30,000	
A03304	Hot and Cold Weather Charges	75,000	50,000	
A03805	Travelling Allowance	90,000	60,000	
A03807	P.O.L Charges	290,000	190,000	

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Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0424 FORESTRY
042401 PRESERVATION OF WILDLIFE & HUNTING CONTR

**LE4217 Preservation of Wildlife and Control of
Hunting**

A03901	Stationery	40,000	40,000	
A03902	Printing and Publication	130,000	80,000	
A03906	Uniforms and Protective Clothing	140,000	90,000	
A03942	Cost of Other Stores	<u>1,250,000</u>	<u>1,250,000</u>	
002	Dietary Charges	1,250,000	1,250,000	
A03950	HIV AID - Drugs and Medical Supplies	270,000	70,000	
A03970	Others	180,000	80,000	
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	135,000	135,000	
A09801	Livestock	1,325,000	5,383,000	

LO13000085 Captive Breeding Facilities for Chinkara

		<u>5,000,000</u>		
A01101	Basic Pay of Officers	120,000		
A01151	Basic Pay of Other Staff	1,084,000		
A01202	House Rent Allowance	339,000		
A01203	Conveyance Allowance	303,000		
A0120D	Integrated Allowance	7,000		
A01217	Medical Allowance	231,000		
A0121M	Adhoc Relief Allowance - 2012	243,000		
A01270	Others	<u>365,000</u>		
037	30% Social Security Benefit in liue of P	365,000		
A03202	Telephone and Trunk Call	30,000		
A03303	Electricity	50,000		
A03304	Hot and Cold Weather Charges	22,000		
A03805	Travelling Allowance	50,000		
A03807	P.O.L Charges	200,000		
A03901	Stationery	50,000		
A03906	Uniforms and Protective Clothing	50,000		
A03907	Advertising & Publicity	100,000		
A03970	Others	100,000		
A09501	Transport	250,000		

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Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A09601	Plant and Machinery	1,325,000		
A09701	Purchase of Furniture and Fixture	81,000		
LO13002008	Establishment of National Safari Park near Kalar Kahar District Chakwal		<u>2,000,000</u>	
A02102	Consultant based Feasibility Studies		2,000,000	
2322-A				
LO13000082	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree	<u>3,000,000</u>	<u>1,566,000</u>	<u>22,537,000</u>
A01101	Basic Pay of Officers	450,000		400,000
A01151	Basic Pay of Other Staff	679,000	17,000	5,374,000
A01202	House Rent Allowance	365,000	5,000	1,000
A01203	Conveyance Allowance	300,000	6,000	1,000
A0120D	Integrated Allowance	17,000		1,000
A0120X	Ad - hoc Allowance - 2010	250,000	5,000	1,000
A01217	Medical Allowance	150,000	3,000	1,000
A0121A	Adhoc Relief Allowance 2011	100,000	3,000	1,000
A0121M	Adhoc Relief Allowance - 2012	210,000	4,000	1,000
A0121T	Adhoc Relief Allowance 2013			1,000
A01270	Others	<u>156,000</u>	<u>5,000</u>	<u>1,000</u>
037	30% Social Security Benefit in liue of P	156,000	5,000	1,000
A03301	Gas			50,000
A03303	Electricity	100,000	100,000	400,000
A03807	P.O.L Charges		90,000	360,000
A03901	Stationery	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books	25,000		
A03907	Advertising & Publicity		50,000	1,350,000
A03942	Cost of Other Stores	<u>50,000</u>	<u>1,139,000</u>	<u>2,366,000</u>
002	Dietary Charges			2,366,000
A03950	HIV AID - Drugs and Medical Supplies	100,000		150,000
A03970	Others	<u>22,000</u>	<u>40,000</u>	<u>1,320,000</u>

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Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
001	Others			20,000
066	Sowing, Plaiting and Regeneration			1,300,000
A09601	Plant and Machinery	1,000	74,000	1,405,000
A09802	Purchase of other assets-others			7,828,000
A13303	Other Buildings			1,500,000
2323-A				
LO14000366	PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Wildlife Park Bansra Gali Murree			<u>9,020,000</u>
A03970	Others			9,020,000
2324-A				
LO12000079	Veterinary Facilities at Lahore Zoo Safari	<u>4,869,000</u>	<u>823,000</u>	<u>11,518,000</u>
A01101	Basic Pay of Officers	650,000		1,332,000
A01151	Basic Pay of Other Staff	750,000	36,000	1,450,000
A01202	House Rent Allowance	645,000	15,000	850,000
A01203	Conveyance Allowance	500,000	15,000	500,000
A0120D	Integrated Allowance	17,000		17,000
A0120X	Ad - hoc Allowance - 2010	400,000	15,000	600,000
A01217	Medical Allowance	250,000	10,000	250,000
A0121A	Adhoc Relief Allowance 2011	173,000	5,000	200,000
A0121M	Adhoc Relief Allowance - 2012	360,000	10,000	400,000
A0121T	Adhoc Relief Allowance 2013			200,000
A01270	Others	<u>416,000</u>	<u>10,000</u>	<u>616,000</u>
037	30% Social Security Benefit in liue of P	416,000	10,000	616,000
A03303	Electricity	200,000	200,000	
A03304	Hot and Cold Weather Charges			100,000
A03807	P.O.L Charges			50,000
A03901	Stationery	28,000	28,000	22,000
A03905	Newspapers Periodicals and Books	42,000	42,000	158,000
A03906	Uniforms and Protective Clothing			50,000

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Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A03907	Advertising & Publicity			50,000
A03950	HIV AID - Drugs and Medical Supplies	387,000	387,000	213,000
A03970	Others	50,000	50,000	100,000
A09601	Plant and Machinery	1,000		3,960,000
A09701	Purchase of Furniture and Fixture			400,000
2325-A				
LO13000083	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur	<u>3,000,000</u>	<u>1,352,000</u>	<u>11,575,000</u>
A01101	Basic Pay of Officers	350,000		
A01151	Basic Pay of Other Staff	1,801,000	83,000	2,000,000
A01202	House Rent Allowance	1,000	19,000	900,000
A01203	Conveyance Allowance	1,000	28,000	800,000
A0120D	Integrated Allowance	1,000		1,000
A0120X	Ad - hoc Allowance - 2010	1,000	25,000	700,000
A01217	Medical Allowance	1,000	16,000	604,000
A0121A	Adhoc Relief Allowance 2011	1,000	8,000	200,000
A0121M	Adhoc Relief Allowance - 2012	1,000	16,000	400,000
A0121T	Adhoc Relief Allowance 2013		8,000	200,000
A01270	Others	<u>1,000</u>	<u>32,000</u>	<u>366,000</u>
037	30% Social Security Benefit in liue of P	1,000	32,000	366,000
A03303	Electricity			300,000
A03805	Travelling Allowance	25,000		100,000
A03807	P.O.L Charges	50,000	176,000	224,000
A03901	Stationery	25,000		25,000
A03906	Uniforms and Protective Clothing	25,000		40,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores	40,000	300,000	400,000
A03950	HIV AID - Drugs and Medical Supplies	10,000		100,000
A03970	Others	25,000		25,000
A09501	Transport			2,540,000
A09601	Plant and Machinery	641,000	641,000	1,100,000
A13001	Transport			200,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A13101	Machinery and Equipment			200,000
A13801	Maintenance of Gardens			50,000
2326-A				
LO11000036	Improvement / Rehabilitaion of Wildlife Park at Head Sulemanki District Okara	<u>6,413,000</u>	<u>6,413,000</u>	<u>7,020,000</u>
A01151	Basic Pay of Other Staff	2,308,000	1,133,000	2,306,000
A01202	House Rent Allowance	1,000	279,000	1,000
A01203	Conveyance Allowance	1,000	392,000	1,000
A0120D	Integrated Allowance	1,000	30,000	1,000
A0120X	Ad - hoc Allowance - 2010	1,000	346,000	1,000
A01217	Medical Allowance	1,000	230,000	1,000
A0121A	Adhoc Relief Allowance 2011	1,000	105,000	1,000
A0121M	Adhoc Relief Allowance - 2012		128,000	1,000
A0121T	Adhoc Relief Allowance 2013		50,000	1,000
A01270	Others	<u>1,000</u>	<u>360,000</u>	<u>1,000</u>
037	30% Social Security Benefit in liue of P	1,000	360,000	1,000
A03303	Electricity	253,000	150,000	253,000
A03805	Travelling Allowance	100,000	100,000	100,000
A03807	P.O.L Charges	190,000	190,000	190,000
A03901	Stationery	100,000		100,000
A03906	Uniforms and Protective Clothing	50,000	15,000	50,000
A03907	Advertising & Publicity	115,000	115,000	115,000
A03942	Cost of Other Stores	<u>1,250,000</u>	<u>950,000</u>	<u>1,857,000</u>
002	Dietary Charges	1,250,000	950,000	1,857,000
A03950	HIV AID - Drugs and Medical Supplies	100,000	100,000	100,000
A03970	Others	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Others	250,000	250,000	250,000
A09601	Plant and Machinery	1,290,000	1,290,000	1,290,000
A09701	Purchase of Furniture and Fixture	150,000	100,000	150,000
A13101	Machinery and Equipment	250,000	100,000	250,000

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Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
2327-A				
LO14000364	PC-II for Establishment of Zoo at Multan			<u>6,930,000</u>
A03970	Others			6,930,000
2328-A				
LO14000340	Establishment of Chinkara and Blackbuck Breeding Centre Lal Suhanra National Park Bahawalpur			<u>23,808,000</u>
A01151	Basic Pay of Other Staff			10,819,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A0120X	Ad - hoc Allowance - 2010			1,000
A01217	Medical Allowance			1,000
A0121A	Adhoc Relief Allowance 2011			1,000
A0121M	Adhoc Relief Allowance - 2012			1,000
A0121T	Adhoc Relief Allowance 2013			1,000
A01270	Others			<u>1,000</u>
037	30% Social Security Benefit in liue of P			1,000
A01277	Contingent Paid Staff			720,000
A03303	Electricity			500,000
A03805	Travelling Allowance			40,000
A03807	P.O.L Charges			1,125,000
A03901	Stationery			10,000
A03906	Uniforms and Protective Clothing			300,000
A03907	Advertising & Publicity			100,000
A03942	Cost of Other Stores			<u>8,500,000</u>
002	Dietary Charges			8,500,000
A03950	HIV AID - Drugs and Medical Supplies			341,000
A03970	Others			<u>25,000</u>
001	Others			25,000
A09302	Fertilizer			550,000

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Wildlife

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A09601	Plant and Machinery			144,000
A09701	Purchase of Furniture and Fixture			75,000
A13801	Maintenance of Gardens			550,000
2329-A				
LO10000119	Improvement / Rehabilitation of Wildlife Park, Rahim Yar Khan	<u>1,911,000</u>	<u>1,691,000</u>	<u>416,000</u>
A01151	Basic Pay of Other Staff	122,000	180,000	160,000
A01202	House Rent Allowance	21,000	32,000	32,000
A01203	Conveyance Allowance	41,000	66,000	56,000
A0120D	Integrated Allowance	4,000	5,000	5,000
A0120X	Ad - hoc Allowance - 2010	36,000	54,000	30,000
A01217	Medical Allowance	24,000	36,000	36,000
A0121A	Adhoc Relief Allowance 2011	11,000	16,000	16,000
A0121M	Adhoc Relief Allowance - 2012	24,000	38,000	38,000
A01270	Others	<u>36,000</u>	<u>63,000</u>	<u>43,000</u>
037	30% Social Security Benefit in liue of P	36,000	63,000	43,000
A03303	Electricity	50,000	150,000	
A03807	P.O.L Charges	15,000	50,000	
A03901	Stationery	5,000	25,000	
A03907	Advertising & Publicity	15,000	50,000	
A03970	Others	15,000	50,000	
A09501	Transport	100,000		
A09601	Plant and Machinery	1,302,000	786,000	
A09701	Purchase of Furniture and Fixture	90,000	90,000	
2330-A				
LO14000365	PC-II for Feasibility study regarding development of strategic and bankable investment proposal for Lal Suhanra National Park Bahawalpur and Zoo Safari Lahore			<u>14,870,000</u>
A03970	Others			14,870,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
2332-U				
LO14000347	Establishment of Wildlife Park at Joharabad District Khushab			<u>20,000,000</u>
A03970	Others			20,000,000
2333-U				
LO14000327	Development of animal safaris and improvement of existing facilities at Safari Zoo Lahore.			<u>60,000,000</u>
A03970	Others			60,000,000
2334-U				
LO14000355	Human Resources Development			<u>8,000,000</u>
A03970	Others			8,000,000
2335-U				
LO14000372	Protection Conservation and Sustainable Development of Wetland (Pilot Project)			<u>32,000,000</u>
A03970	Others			32,000,000
2336-U				
LO14000373	Public Private Partnership Initiatives for Development of Wildlife.			<u>50,000,000</u>
A03970	Others			50,000,000
2337-U				
LO14000357	Improvement / Rehabilitation of Wildlife Parks.			<u>20,000,000</u>
A03970	Others			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217		Preservation of Wildlife and Control of Hunting			
Total Sub Sector Wildlife			51,975,000	23,615,000	297,694,000
TOTAL SECTOR Wildlife			51,975,000	23,615,000	297,694,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			

LE4009 Punjab Youth Internship Programme

LO12000748	Punjab Youth Internship Programme	<u>1,500,000,000</u>	<u>1,297,823,000</u>	
A06102	Others	1,500,000,000	1,297,823,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO11002249	Provision of new Astrturf in Lahore	<u>20,000,000</u>	<u>20,000,000</u>	
A05270	To Others	20,000,000	20,000,000	
LO13002992	Funds for Quaid-e-Azam Stadium (including external development/approaches infrastructure) M.B.Din		<u>50,000,000</u>	
A05270	To Others		50,000,000	
470-A				
LO14000148	Computerization of Sports Department Punjab (Nishtar Park Sports Complex).			<u>9,050,000</u>
A05270	To Others			9,050,000
512-A				
LO14000166	Construction of Sports Stadium at Mustafabad, Tehsil & District Kasur.			<u>2,884,000</u>
A05270	To Others			2,884,000
514-A				
LO14000245	Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road, Rawalpindi			<u>43,355,000</u>
A05270	To Others			43,355,000
516-U				
LO14000316	Upgradation/Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh			<u>51,396,000</u>
A05270	To Others			51,396,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
524-U					
LO14000241		Hiring of Consultancy Services for New Initiatives for Sports Department			<u>80,000,000</u>
A05270		To Others			80,000,000
BELOW LINE					
LO12000527		Block Allocation for Sports and Youth	<u>500,000,000</u>		<u>1,000,000,000</u>
A05270		To Others	500,000,000		1,000,000,000
Total Sub Sector Sports			2,020,000,000	1,367,823,000	1,186,685,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
LO12000137	Conservation and Restoration of Ghazi Khan Tomb District D.G. Khan	<u>1,014,000</u>	<u>677,000</u>	
A13303	Other Buildings	1,014,000	677,000	
LO12000138	Conservation and Restoration of Historical Gates of Lahore	<u>2,835,000</u>	<u>835,000</u>	
A13303	Other Buildings	2,835,000	835,000	
LO12000292	Establishment of Museum at Multan	<u>8,000,000</u>		
A03905	Newspapers Periodicals and Books	100,000		
A09601	Plant and Machinery	1,900,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
A13303	Other Buildings	5,000,000		
LO12000320	Preservation and restoration of Tomb of Anarkali Lahore	<u>677,000</u>	<u>400,000</u>	
A13303	Other Buildings	677,000	400,000	
LO12000386	Renovation and Uplifting of Historical Façade Punjab Institute of Mental Health Lahore	<u>2,301,000</u>	<u>2,301,000</u>	
A13303	Other Buildings	2,301,000	2,301,000	
LO12000910	Survey Documentation and Preperation of Master Plan for Development and Conservation of Historical Town of Satgarah, District Okara	<u>2,875,000</u>	<u>3,383,000</u>	
A03919	Payments to Others for Service Rendered	2,875,000	3,383,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
LO12001647	Preservation and Restoration of Shrine and Mosque of Musa Pak Shaheed at Multan		550,000	
A13303	Other Buildings		550,000	
LO13001394	Short Term Renovation in Shalamar Garden, Lahore ""		8,892,000	
A03906	Uniforms and Protective Clothing		50,000	
A13101	Machinery and Equipment		166,000	
A13303	Other Buildings		8,676,000	
2483-A				
LO12000279	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)	10,000,000	6,000,000	20,000,000
A01101	Basic Pay of Officers	706,000	706,000	522,000
A01151	Basic Pay of Other Staff	438,000	438,000	350,000
A03205	Courier and Pilot Service	5,000	5,000	5,000
A03407	Rates and Taxes	3,000	3,000	5,000
A03805	Travelling Allowance	35,000	35,000	35,000
A03807	P.O.L Charges	150,000	150,000	150,000
A03901	Stationery	25,000	25,000	25,000
A03907	Advertising & Publicity	100,000	100,000	150,000
A03970	Others	<u>75,000</u>	<u>75,000</u>	<u>25,000</u>
001	Others	75,000	75,000	25,000
A09601	Plant and Machinery	30,000	30,000	50,000
A13001	Transport	50,000	50,000	50,000
A13101	Machinery and Equipment	30,000	30,000	30,000
A13303	Other Buildings	8,353,000	4,353,000	18,603,000
2484-A				
LO12000291	Establishment of Museum at Kallar Kahar	4,453,000	2,077,000	2,437,000
A01101	Basic Pay of Officers	550,000	97,000	412,000

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DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A01151	Basic Pay of Other Staff	1,050,000	896,000	1,250,000
A03202	Telephone and Trunk Call	25,000		15,000
A03303	Electricity	300,000	40,000	250,000
A03304	Hot and Cold Weather Charges	15,000	8,000	15,000
A03407	Rates and Taxes	33,000	18,000	10,000
A03807	P.O.L Charges	150,000	90,000	90,000
A03901	Stationery	25,000	15,000	25,000
A03902	Printing and Publication	25,000	10,000	
A03905	Newspapers Periodicals and Books	20,000	1,000	
A03906	Uniforms and Protective Clothing	35,000	15,000	20,000
A03970	Others	<u>75,000</u>	<u>30,000</u>	<u>50,000</u>
001	Others	75,000	30,000	50,000
A09601	Plant and Machinery	2,050,000	800,000	50,000
A13303	Other Buildings	100,000	57,000	250,000
2485-A				
LO12000144	Construction and Development of Katas Raj Complex	<u>10,642,000</u>	<u>2,010,000</u>	<u>5,000,000</u>
A01101	Basic Pay of Officers	250,000	250,000	270,000
A01151	Basic Pay of Other Staff	1,050,000	1,050,000	1,800,000
A03202	Telephone and Trunk Call	25,000		15,000
A03303	Electricity	300,000	50,000	300,000
A03304	Hot and Cold Weather Charges	15,000	10,000	15,000
A03407	Rates and Taxes	33,000		5,000
A03807	P.O.L Charges	150,000		15,000
A03901	Stationery	25,000	15,000	25,000
A03902	Printing and Publication	25,000	10,000	
A03905	Newspapers Periodicals and Books	20,000		
A03906	Uniforms and Protective Clothing	35,000	15,000	35,000
A03970	Others	<u>75,000</u>	<u>11,000</u>	<u>50,000</u>
001	Others	75,000	11,000	50,000
A09501	Transport	3,700,000		1,500,000
A09601	Plant and Machinery	500,000	366,000	
A13303	Other Buildings	4,439,000	233,000	970,000

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DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
2486-A				
LO12000313	Master Plan for Preservation and Restoration of Rohtas Fort	<u>15,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A01101	Basic Pay of Officers	1,565,000	508,000	630,000
A01151	Basic Pay of Other Staff	1,203,000	922,000	825,000
A03202	Telephone and Trunk Call			55,000
A03302	Water	5,000	5,000	5,000
A03303	Electricity	300,000	300,000	300,000
A03407	Rates and Taxes	50,000	50,000	
A03805	Travelling Allowance	25,000	25,000	20,000
A03807	P.O.L Charges	240,000	240,000	10,000
A03901	Stationery	30,000	30,000	15,000
A03902	Printing and Publication			20,000
A03905	Newspapers Periodicals and Books			5,000
A03907	Advertising & Publicity	25,000	25,000	25,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>30,000</u>
001	Others	100,000	100,000	30,000
A13001	Transport		100,000	50,000
A13101	Machinery and Equipment	100,000		30,000
A13201	Furniture and Fixture	15,000	15,000	
A13303	Other Buildings	11,342,000	3,680,000	12,980,000
2487-A				
LO13000328	Development and preservation of Old Baoli of Sher Shah Suri period, Wazirabad	<u>3,500,000</u>		<u>8,000,000</u>
A01151	Basic Pay of Other Staff			200,000
A13303	Other Buildings	3,500,000		7,800,000
2488-A				
LO12000290	Establishment of Museum and Art Gallery at Gujrat	<u>3,301,000</u>	<u>1,857,000</u>	<u>3,000,000</u>
A01101	Basic Pay of Officers	350,000	106,000	448,000
A01151	Basic Pay of Other Staff	750,000	210,000	890,000

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03202	Telephone and Trunk Call	25,000	3,000	15,000
A03301	Gas	35,000		35,000
A03303	Electricity	300,000	50,000	250,000
A03304	Hot and Cold Weather Charges	15,000	5,000	
A03407	Rates and Taxes	33,000	18,000	
A03805	Travelling Allowance			15,000
A03807	P.O.L Charges	150,000	32,000	100,000
A03901	Stationery	25,000	20,000	25,000
A03902	Printing and Publication	25,000	15,000	15,000
A03905	Newspapers Periodicals and Books	20,000	300,000	5,000
A03906	Uniforms and Protective Clothing	35,000	10,000	20,000
A03907	Advertising & Publicity	25,000	25,000	25,000
A03970	Others	<u>63,000</u>	<u>63,000</u>	<u>25,000</u>
001	Others	63,000	63,000	25,000
A09601	Plant and Machinery	450,000		
A13001	Transport			35,000
A13101	Machinery and Equipment			20,000
A13201	Furniture and Fixture			20,000
A13303	Other Buildings	1,000,000	1,000,000	1,057,000
2489-A				
LO12000385	Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot	<u>6,000,000</u>	<u>2,000,000</u>	<u>4,181,000</u>
A01151	Basic Pay of Other Staff	152,000		
A03303	Electricity			100,000
A03805	Travelling Allowance	50,000		
A03901	Stationery	25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			350,000
A03907	Advertising & Publicity	50,000		
A03970	Others	<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001	Others	50,000	50,000	25,000
A13303	Other Buildings	5,673,000	1,925,000	3,681,000

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DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
2490-A				
LO12000300	Five year programme for Preservation and Restoration of Shalamar Garden Lahore	<u>30,000,000</u>	<u>3,000,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers	1,100,000		1,100,000
A01151	Basic Pay of Other Staff	1,200,000	144,000	1,200,000
A01273	Honoraria	1,000,000		1,000,000
A03407	Rates and Taxes	50,000		50,000
A03807	P.O.L Charges	75,000		100,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	25,000		25,000
A03907	Advertising & Publicity	100,000		150,000
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	<u>25,000</u>		<u>225,000</u>
001	Others	25,000		225,000
A09501	Transport	1,150,000		1,150,000
A09601	Plant and Machinery	400,000		500,000
A09701	Purchase of Furniture and Fixture	100,000		300,000
A09802	Purchase of other assets-others	200,000		
A13303	Other Buildings	24,050,000	2,831,000	44,175,000
2491-A				
LO12000299	Five year programme for Preservation and Restoration of Lahore Fort	<u>30,000,000</u>	<u>5,000,000</u>	<u>22,000,000</u>
A01101	Basic Pay of Officers	1,100,000		1,100,000
A01151	Basic Pay of Other Staff	1,200,000	200,000	1,200,000
A01273	Honoraria	1,000,000		1,000,000
A03407	Rates and Taxes	50,000		50,000
A03807	P.O.L Charges	75,000		100,000
A03901	Stationery	25,000	25,000	25,000
A03902	Printing and Publication	25,000		25,000
A03907	Advertising & Publicity	100,000		150,000
A03919	Payments to Others for Service Rendered	500,000		
A03970	Others	<u>25,000</u>		<u>25,000</u>

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
001	Others	25,000		25,000
A09403	Tractors	800,000		
A09501	Transport	1,150,000		1,150,000
A09601	Plant and Machinery	500,000		400,000
A09701	Purchase of Furniture and Fixture	100,000		450,000
A09802	Purchase of other assets-others	200,000		
A13303	Other Buildings	23,150,000	4,775,000	16,325,000
2493-A				
LO12000319	Preservation and Restoration of Sher Singh Bara Dari Lahore	<u>12,814,000</u>	<u>5,380,000</u>	<u>4,000,000</u>
A03407	Rates and Taxes	5,000		5,000
A03807	P.O.L Charges	25,000		20,000
A03901	Stationery			15,000
A03970	Others			<u>25,000</u>
001	Others			25,000
A09501	Transport	125,000		125,000
A13101	Machinery and Equipment			20,000
A13303	Other Buildings	12,659,000	5,380,000	3,790,000
2494-A				
LO12000317	Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore	<u>35,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A01101	Basic Pay of Officers	1,990,000	1,269,000	1,525,000
A01151	Basic Pay of Other Staff	5,570,000	495,000	593,000
A03202	Telephone and Trunk Call	50,000	40,000	30,000
A03801	Training - domestic	2,000		
A03805	Travelling Allowance	2,000		
A03807	P.O.L Charges	600,000	200,000	125,000
A03901	Stationery	35,000	25,000	25,000
A03970	Others	<u>50,000</u>	<u>30,000</u>	<u>25,000</u>
001	Others	50,000	30,000	25,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Furniture and Fixture	500,000	50,000	

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Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A09802	Purchase of other assets-others	1,500,000	125,000	
A13001	Transport	200,000	50,000	50,000
A13303	Other Buildings	24,501,000	7,716,000	22,527,000
2495-A				
LO13000331	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore	<u>5,588,000</u>		<u>29,000,000</u>
A01151	Basic Pay of Other Staff			500,000
A09601	Plant and Machinery			950,000
A13303	Other Buildings	5,588,000		27,550,000
2496-A				
LO13000329	Preservation and Restoration of Samadhs of Jhingar Shah Suthra & Bhai Wasti Ram. Lahore	<u>7,000,000</u>		<u>7,000,000</u>
A01151	Basic Pay of Other Staff			350,000
A13303	Other Buildings	7,000,000		6,650,000
2497-A				
LO12000316	Preservation and Restoration of Hiran Minar and Tank at Sheikhpura	<u>30,000,000</u>	<u>4,500,000</u>	<u>20,000,000</u>
A01151	Basic Pay of Other Staff	1,733,000	1,683,000	1,725,000
A03303	Electricity	200,000	100,000	100,000
A03805	Travelling Allowance	50,000		50,000
A03807	P.O.L Charges	250,000	200,000	250,000
A03901	Stationery	25,000	25,000	25,000
A03907	Advertising & Publicity	50,000		
A03970	Others	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others	25,000	25,000	25,000
A13001	Transport	200,000	200,000	200,000
A13101	Machinery and Equipment	25,000	25,000	
A13303	Other Buildings	27,442,000	2,242,000	17,625,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
2498-A				
LO12000318	Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura	<u>9,000,000</u>	<u>6,000,000</u>	<u>12,000,000</u>
A01151	Basic Pay of Other Staff	334,000	182,000	220,000
A03805	Travelling Allowance	50,000	50,000	25,000
A03807	P.O.L Charges	350,000	350,000	200,000
A03901	Stationery	20,000	20,000	25,000
A03907	Advertising & Publicity	50,000		
A03970	Others	<u>20,000</u>		<u>25,000</u>
001	Others	20,000		25,000
A13001	Transport	250,000	275,000	200,000
A13101	Machinery and Equipment	25,000		
A13303	Other Buildings	7,901,000	5,123,000	11,305,000
2499-A				
LO13000332	Development of Archaeological Site of Harappa, District Sahiwal	<u>500,000</u>		<u>5,000,000</u>
A01151	Basic Pay of Other Staff			950,000
A03907	Advertising & Publicity			100,000
A09601	Plant and Machinery			1,450,000
A09701	Purchase of Furniture and Fixture			200,000
A13303	Other Buildings	500,000		2,300,000
2500-A				
LO13000330	Preservation and Restoration of Shrine Mai Mehr Ban, Multan	<u>5,000,000</u>		<u>4,534,000</u>
A03907	Advertising & Publicity			50,000
A13303	Other Buildings	5,000,000		4,484,000
2501-A				
LO12000378	Rahabilitation and conservation of tomb of Bibi Jiwindi Uch	<u>10,000,000</u>		<u>18,000,000</u>
A01101	Basic Pay of Officers			1,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A01151	Basic Pay of Other Staff	600,000		825,000
A03303	Electricity	50,000		125,000
A03402	Rent for Office Building	120,000		180,000
A03407	Rates and Taxes	15,000		35,000
A03805	Travelling Allowance	50,000		50,000
A03807	P.O.L Charges			125,000
A03901	Stationery	25,000		
A03907	Advertising & Publicity			75,000
A03919	Payments to Others for Service Rendered	100,000		
A09501	Transport	1,000		1,150,000
A09601	Plant and Machinery			450,000
A09701	Purchase of Furniture and Fixture	1,000		250,000
A09802	Purchase of other assets-others	1,000		
A13303	Other Buildings	8,537,000		13,235,000
A13701	Hardware	500,000		
2502-U				
LO14000338	Eradication of Wild Growth from the Archeological remains of Taxila Valley			<u>7,848,000</u>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			7,773,000
2503-U				
LO14000323	Conservation & Development of Mughal Garden Wah			<u>10,000,000</u>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			9,925,000
2504-U				
LO14000321	Capacity Building of Directorate General of Archaeology Punjab			<u>15,000,000</u>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			14,925,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
2505-U				
LO14000367	Preservation & Restoratin of Sawi Masjid Multan			<u>3,000,000</u>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			2,925,000
2506-U				
LO14000368	Preservation & Restoratin of Tomb of Khalid Waleed Khatti Chor Khanewal			<u>7,000,000</u>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			6,925,000
2507-U				
LO14000369	Preservation & Restoration of Shahi Masjid Sarghana District Vehari			<u>8,000,000</u>
A03907	Advertising & Publicity			75,000
A13303	Other Buildings			7,925,000
Total Sub Sector Archeology		245,500,000	70,862,000	305,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
LO09100416	Renovation/up-gradation of Lal Sohanra Resort	<u>23,305,000</u>	<u>7,945,000</u>	
A03302	Water	8,252,000		
A09601	Plant and Machinery	950,000	950,000	
A09701	Purchase of Furniture and Fixture	3,685,000	3,685,000	
A09899	Others	1,500,000	519,000	
A12501	Works-Urban	8,918,000	2,791,000	
LO12000071	Development of Tourism at Dhurabhi Lake (PC-II)	<u>1,869,000</u>	<u>1,869,000</u>	
A03970	Others	1,869,000	1,869,000	
LO12000076	Replacement of Haulage and Tension Rope of Chairlift / Cable Car Patriata	<u>19,126,000</u>	<u>11,222,000</u>	
A03102	Legal fees	17,926,000	4,188,000	
A03806	Transportation of Goods	1,200,000	1,200,000	
A03970	Others		5,834,000	
LO13000079	Construction of Boundary Wall around TDCP Land at Harbanspura / Johar Town, Lahore.	<u>8,268,000</u>		
A12501	Works-Urban	8,268,000		
LO13000334	Block Allocation for Fast moving/ Unfunded Schemes	<u>230,000,000</u>		
A03970	Others	230,000,000		
LO13000950	Construction of Boundary Wall around Tourist Resort at Jallo Park		<u>5,404,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
A12501	Works-Urban		5,404,000	
LO13001049	Funds for the scheme Installation of Chairlift/Cable Car System with ancillary facilities at Fort Manroe, District D.G.Khan on of Chairlift/Cable Car System with ancillary facilities at		<u>30,000,000</u>	
A09101	Land and buildings		30,000,000	
2398-A				
LO11000121	Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)	<u>19,896,000</u>	<u>19,896,000</u>	<u>7,288,000</u>
A09601	Plant and Machinery	9,761,000	9,761,000	
A12501	Works-Urban	10,135,000	10,135,000	7,288,000
2399-A				
LO12000077	Revamping of Existing Facilities and Provision of Missing Facilities at Patriata Skyride Project	<u>9,395,000</u>	<u>9,395,000</u>	<u>7,597,000</u>
A12501	Works-Urban	9,395,000	9,395,000	7,597,000
2400-A				
LO12000078	Tourist Resort Kallar Kahar	<u>3,141,000</u>	<u>5,774,000</u>	<u>4,470,000</u>
A03302	Water	470,000	470,000	
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture	935,000	935,000	
A09899	Others	114,000	114,000	
A12501	Works-Urban	1,622,000	4,255,000	470,000
2402-A				
LO14000361	Land Acqusion for Chairlift at Fort Monroe.			<u>30,100,000</u>
A09101	Land and buildings			30,100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
2403-A				
LO13000081	Rehabilitation of Ferry Vessel 'Indus Queen' at Kot Mithan	<u>9,000,000</u>	<u>100,000</u>	<u>49,423,000</u>
A13101	Machinery and Equipment	9,000,000	100,000	49,423,000
2404-A				
LO14000346	Establishment of Tourism Setup at Kot Mithan including TDCP Resort Meusum.			<u>6,350,000</u>
A13101	Machinery and Equipment			6,350,000
2405-U				
LO14000330	Development of Eco-Tourism in Soon Valley at Khabekhi and Uchali Lake.			<u>120,000,000</u>
A09101	Land and buildings			10,000,000
A12501	Works-Urban			110,000,000
2406-U				
LO14000360	Lahore Tourist Bus Service.			<u>90,000,000</u>
A01150	Others			2,500,000
A01151	Basic Pay of Other Staff			2,500,000
A03601	Fuel			5,000,000
A03602	Insurance			500,000
A03603	Registration			500,000
A03902	Printing and Publication			2,000,000
A09501	Transport			65,000,000
A09601	Plant and Machinery			10,000,000
A09701	Purchase of Furniture and Fixture			2,000,000
2408-U				
LO14000358	Installation of Chairlift from Khar to Fort Monroe			<u>470,000,000</u>
A09601	Plant and Machinery			400,000,000
A12501	Works-Urban			70,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
2409-U				
LO14000334	Development of Master Plan of Fort Monroe City			<u>20,000,000</u>
A05270	To Others			20,000,000
2410-U				
LO14000348	Feasibility Study for Identification of Potential Areas for Promotion of Tourism			<u>20,000,000</u>
A02101	Feasibility studies			20,000,000
2411-U				
LO14000333	Development of Flag Hoisting Ceremony at Wahga Ganda Singh wala and Haveili Lakha (Depalpur) for Tourists.			<u>74,000,000</u>
A09101	Land and buildings			9,000,000
A09701	Purchase of Furniture and Fixture			10,000,000
A12501	Works-Urban			55,000,000
Total Sub Sector Tourism		324,000,000	91,605,000	899,228,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department		2,589,500,000	1,530,290,000	2,390,913,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Zakat & Ushr

Zakat & Ushr

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
LE4326	Zakat and Ushr			
LO11000051	Block allocation for new / fast moving schemes of PVTC	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO11000055	Establishment of 50 new Vocational Training Institutes	<u>189,662,000</u>	<u>189,662,000</u>	
A05270	To Others	189,662,000	189,662,000	
LO11000065	Up-gradation of Vocational Training Institutes.	<u>440,338,000</u>	<u>440,338,000</u>	
A05270	To Others	440,338,000	440,338,000	
LO13000120	Installation of Biometric System for attendance in all VTIs	<u>10,000,000</u>	<u>10,000,000</u>	
A05270	To Others	10,000,000	10,000,000	
LO13001514	Construction of two floors at Staff and Teachers Training Institute and allied cost		<u>5,000,000</u>	
A05270	To Others		5,000,000	
Total Sub Sector Zakat & Ushr		740,000,000	645,000,000	

PC22036(036)
DEVELOPMENT

(Revenue)

Zakat & Ushr

Punjab Vocational Training Council (PVTC)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
LE4326		Zakat and Ushr			
BELOW LINE					
LO14000059		Block Allocation for On-going and New Scheme of Punjab Vocational Training Council			<u>1,000,000,000</u>
A05270		To Others			1,000,000,000
Total Sub Sector Punjab Vocational Training Council (PVTC)					1,000,000,000
TOTAL SECTOR Zakat & Ushr			740,000,000	645,000,000	1,000,000,000



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - II
(Fund No. PC12037 – PC12043)**

**FOR
2014 - 2015**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
PC22036 Development	170,705.637	153,460.881	216,595.841
PC12037 Irrigation Works	34,976.500	24,532.612	47,975.188
PC12038 Agricultural Improvement and Research	181.140	171.780	190.551
PC12040 Town Development	500.000	495.858	500.000
PC12041 Roads and Bridges	32,991.000	30,823.709	31,710.000
PC12042 Government Buildings	50,645.723	14,629.754	48,028.420
PC12043 Loans to Municipalities/Autonomous Bodies etc.	10,530.348	14,817.877	13,546.444
TOTAL :-	300,530.348	238,932.471	358,546.444

Current / Capital Expenditure detailed below:

TEVTA / TEVTEC	(1,500.000)	-	(2,000.000)
Daanish School System	(3,000.000)	-	(2,000.000)
PMDGP/PHSRP WB, DFID Sponsored / Vertical Program	(3,000.000)	-	(2,000.000)
QA Solar Bahawalpur	-	-	(9,000.000)
Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000)
Punjab Education Foundation (PEF)	(7,500.000)	-	(7,500.000)
Financing of Vertical Program	(2,000.000)	-	-
Green Development Fund (PHA)	(1,000.000)	-	(500.000)
PLDC (Aashiana Housing Scheme)	(3,000.000)	-	(1,000.000)
PLDDB	(1,000.000)	-	(700.000)
PAMCO (LMC)	(1,000.000)	-	(700.000)
Women Development & Sports	(1,000.000)	-	(900.000)
Sports & Youth Affairs	(500.000)	-	(1,000.000)
PSIC (Self Employment Scheme)	(3,000.000)	-	(2,000.000)
PIEDMIC/FIEDMIC	(3,000.000)	-	(1,000.000)
Innovation Development Fund	(500.000)	-	-
Knowledge Park & Punjab Technology University	(500.000)	-	(500.000)
Internship Program	(1,500.000)	-	-
Low Income Housing	(500.000)	-	(500.000)
Population Welfare	(2,500.000)	-	(500.000)
Clean Drinking Water	(5,000.000)	-	-
Infrastructure Development Fund	(3,000.000)	-	-
Health Insurance Card in four Pilot District	(4,000.000)	-	(4,000.000)
PVTC	-	-	(1,000.000)
Punjab Mineral Corporation	-	-	(1,200.000)
Current Capital Expenditure	(10,530.348)	-	(13,546.444)
Total	(60,530.348)	-	(53,546.444)
Net Annual Development Programme	240,000.000	238,932.471	305,000.000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
VOLUME - II				
PC12037-IRRIGATION WORKS (CAPITAL)				
01-04	Energy Department	12,874,000,000	1,400,000,000	12,817,288,000
	Energy	3,265,000,000	1,400,000,000	12,272,163,000
	Solar Energy	9,559,000,000	-	453,125,000
	Survey Investigation and Research	50,000,000	-	92,000,000
05-51	Irrigation	22,102,500,000	23,132,612,000	35,157,900,000
	Building	70,500,000	111,477,000	204,600,000
	Drainage and Reclamation	406,000,000	348,979,000	1,478,000,000
	Flood Work	1,011,000,000	1,910,556,000	3,054,500,000
	Foreign Aid Project	17,425,000,000	17,542,500,000	22,280,000,000
	Irrigation	2,159,000,000	2,249,487,000	5,474,000,000
	Miscellaneous	-	-	75,000,000
	Small Dam	906,000,000	844,613,000	2,091,800,000
	Survey Investigation and Research	125,000,000	125,000,000	500,000,000
TOTAL IRRIGATION WORKS (CAPITAL)		34,976,500,000	24,532,612,000	47,975,188,000
PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)				
53-57	Agriculture	181,140,000	171,780,000	190,551,000
	Agriculture Research	181,140,000	171,780,000	190,551,000
TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)		181,140,000	171,780,000	190,551,000
PC12040-TOWN DEVELOPMENT (CAPITAL)				
59-63	Housing & Physical Planning	500,000,000	495,858,000	500,000,000
	Low Cost Housing	500,000,000	495,858,000	500,000,000
TOTAL TOWN DEVELOPMENT (CAPITAL)		500,000,000	495,858,000	500,000,000
PC12041-ROADS AND BRIDGES				
65-202	Roads	32,991,000,000	30,823,709,000	31,560,000,000
	Roads	32,221,000,000	30,823,709,000	31,310,000,000
	Special Programme / Initiative	770,000,000	-	250,000,000
203	Regional Planning	-	-	150,000,000
	Regional Planning	-	-	150,000,000
TOTAL ROADS AND BRIDGES (CAPITAL)		32,991,000,000	30,823,709,000	31,710,000,000
PC1204 GOVERNMENT BUILDINGS				
205-208	Agriculture	148,879,000	126,670,000	201,574,000
	Agriculture	148,879,000	126,670,000	201,574,000
209	Block Allocation	3,000,000,000	-	-
	Block Allocation	3,000,000,000	-	-

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
210-219	Board of Revenue	255,000,000	473,797,000	473,232,000
	Government Buildings - Housing	46,000,000	46,474,000	14,440,000
	Government Buildings - Offices	209,000,000	427,323,000	458,792,000
220-222	Communication & Works	101,000,000	161,436,000	245,000,000
	Government Buildings - Housing	101,000,000	1,260,000	35,000,000
	Government Buildings - Offices	-	160,176,000	210,000,000
223-224	Cooperative	-	-	29,577,000
	Cooperative	-	-	29,577,000
225	District Development Packages	6,000,000,000	-	3,500,000,000
	Distict Development Packages	6,000,000,000	-	3,500,000,000
226-228	Emergency Services	307,500,000	349,661,000	406,689,000
	Emergency Services	307,500,000	349,661,000	406,689,000
229	Food	105,000,000	74,000,000	630,000,000
	Food	105,000,000	74,000,000	630,000,000
230	Forestry	-	6,631,000	-
	Forestry	-	6,631,000	-
231-232	Fisheries	127,922,000	60,329,000	182,305,000
	Fisheries	127,922,000	60,329,000	182,305,000
233	Governor Secretariat	500,000	-	2,000,000
	Government Buildings - Housing	500,000	-	2,000,000
234-298	Higher Education	4,871,294,000	3,124,227,000	6,287,745,000
	Higher Education	4,871,294,000	3,124,227,000	6,287,745,000
299-330	Health	5,499,157,000	4,054,066,000	11,594,170,000
	Health	5,499,157,000	4,054,066,000	11,594,170,000
331-333	Home Department	203,000,000	99,064,000	121,865,000
	Government Buildings - Housing	40,000,000	40,000,000	30,000,000
	Government Buildings - Offices	163,000,000	59,064,000	91,865,000
334	Human Rights and Minority Affairs	200,000,000	-	300,000,000
	Human Rights and Minority Affairs	200,000,000	-	300,000,000
335-336	Information & Culture	68,569,000	126,132,000	245,445,000
	Information Culture & Youth Affair	68,569,000	126,132,000	245,445,000
337	Industries	10,000,000	10,000,000	1,031,765,000
	Commerce and Investment Department	10,000,000	10,000,000	1,031,765,000
	P.S.I.C.	-	-	-
338	Information Technology	-	-	163,600,000
	Information Technology	-	-	163,600,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
339-353	Jails	1,098,880,000	1,521,036,000	2,159,393,000
	Access to Justice Program	-	26,285,000	24,285,000
	Government Buildings - Housing	52,300,000	110,914,000	254,610,000
	Government Buildings - Offices	1,046,580,000	1,383,837,000	1,880,498,000
354-395	Judiciary	1,715,000,000	1,804,909,000	2,350,602,000
	Access to Justice Program	-	14,312,000	-
	Government Buildings - Housing	290,082,000	310,919,000	438,670,000
	Government Buildings - Offices	1,424,918,000	1,479,678,000	1,911,932,000
396	Local Government & Community Development	2,000,000,000	-	-
	Local Government & Community Development	2,000,000,000	-	-
397	Labor Human Resources	2,000,000	10,000	2,000,000
	Labor Human Resources	2,000,000	10,000	2,000,000
398-399	Live Stock	765,000,000	10,348,000	144,241,000
	Live Stock	765,000,000	10,348,000	144,241,000
400	Law and Parliamentary Affairs	100,000,000	100,000,000	100,000,000
	Government Buildings - Offices	100,000,000	100,000,000	100,000,000
401	Literacy	-	-	50,000,000
	Litreacy	-	-	50,000,000
402-403	Mines and Minerals	238,306,000	20,599,000	118,491,000
	Mines and Minerals	238,306,000	20,599,000	118,491,000
404	Management & Professional Development Dept	3,000,000	6,000,000	4,342,000
	Government Buildings - Offices	3,000,000	6,000,000	4,342,000
405	Public Prosecution	-	-	4,171,000
	Public Prosecution	-	-	4,171,000
406-408	Planning & Development	4,900,000,000	40,000,000	5,751,580,000
	Government Buildings - Offices	-	-	200,000,000
	Planning & Development	4,900,000,000	40,000,000	5,551,580,000
409-441	Police	994,478,000	1,183,660,000	1,625,339,000
	Government Buildings - Housing	197,000,000	172,217,000	108,774,000
	Government Buildings - Offices	797,478,000	1,011,443,000	1,516,565,000
442-444	Provincial Assembly	55,533,000	67,064,000	194,094,000
	Government Buildings - Housing	-	-	19,771,000
	Government Buildings - Offices	55,533,000	67,064,000	174,323,000
445	Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000
	Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000
446	Regional Planning	10,700,000,000	3,000,000	-
	Regional Planning	10,700,000,000	3,000,000	-
447-450	School Education	31,965,000	209,421,000	398,890,000
	School Education	31,965,000	209,421,000	398,890,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
451-462	S& GAD	309,609,000	270,007,000	265,799,000
	Government Buildings - Housing	165,062,000	137,422,000	114,256,000
	Government Buildings - Offices	144,547,000	132,585,000	151,543,000
463-465	Social Welfare	796,236,000	98,600,000	317,919,000
	Social Welfare	796,236,000	98,600,000	317,919,000
466-469	Special Education	904,370,000	-	400,199,000
	Special Education	904,370,000	-	400,199,000
470	Special Programme / Packages	3,020,000,000	-	6,010,000,000
	Special Programme / Packages	3,020,000,000	-	6,010,000,000
471	Tourism	10,000,000	38,268,000	90,772,000
	Tourism	10,000,000	38,268,000	90,772,000
472	Transport	-	-	60,000,000
	Transport	-	-	60,000,000
473-475	Wildlife	84,025,000	41,025,000	702,306,000
	Wildlife	84,025,000	41,025,000	702,306,000
476-497	Youth Affairs, Sports, Archaeology & Tourism Department	2,003,500,000	533,794,000	1,848,315,000
	Archeology	48,500,000	24,500,000	75,000,000
	Sports	1,955,000,000	509,294,000	1,773,315,000
	TOTAL GOVERNMENT BUILDINGS (CAPITAL)	50,645,723,000	14,629,754,000	48,028,420,000
	PC12043-Loans to Municipalities/ ABs etc.			
499-513	Loans (Non Development)	10,530,348,000	14,817,877,000	13,546,444,000
	Loans (Non Development)	9,506,154,000	13,794,783,000	12,330,000,000
	Loans (Transport)	1,024,194,000	1,023,094,000	1,216,444,000
	TOTAL LOANS TO MUNICIPALITIES / ABs etc.	10,530,348,000	14,817,877,000	13,546,444,000
	Grand Total	129,824,711,000	85,471,590,000	141,950,603,000

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	Rs
Charged:	
Voted:	<u>47,975,188,000</u>
Total:	<u>47,975,188,000</u>

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
2172-A				
LO11000395	Renewable Energy Development Programme (REDSIP) Construction of Marala Hydel Power Station.	<u>3,265,000,000</u>	<u>1,400,000,000</u>	<u>3,776,163,000</u>
A12405	Electrification Plumbing And Other Infra	3,265,000,000	1,400,000,000	3,776,163,000
2174-U				
LO14001006	Establishment of 2x55 MW coal based power plants at M-3, Industrial Estate, Faisalabad			<u>450,000,000</u>
A05270	To Others			450,000,000
2176-U				
LO14001008	Establishment of 2x55MW coal based power plants at Sundar Industrial Estate, Lahore.			<u>450,000,000</u>
A12405	Electrification Plumbing And Other Infra			450,000,000
2177-U				
LO14001009	Energy Complex Lahore.			<u>40,000,000</u>
A12405	Electrification Plumbing And Other Infra			40,000,000
2178-U				
LO14001010	Biogas based power plant at Bhoneke buffalo research institute,Pattoki District Kasur.			<u>20,000,000</u>
A12405	Electrification Plumbing And Other Infra			20,000,000
2179-U				
LO14001011	Qaid-e-Azam Solar Power Plant Bahawalpur.			<u>6,000,000,000</u>
A05270	To Others			6,000,000,000

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Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
2181-U				
LO14001012	Reconciliation of government electricity billing by installing AMI meters (Pilot Project)			<u>36,000,000</u>
A12405	Electrification Plumbing And Other Infra			36,000,000
2184-U				
LO14001013	Bio-mass based Power Plants Set-up near wheat and rice producing areas Punjab.			<u>1,500,000,000</u>
A12405	Electrification Plumbing And Other Infra			1,500,000,000
Total Sub Sector Energy		3,265,000,000	1,400,000,000	12,272,163,000

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Energy Department

Survey Investigation and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
LO12000085	Feasibility Study for Developmet of Coal Based Power Projcets at Industrial States in Punjab	<u>50,000,000</u>		
A12405	Electrification Plumbing And Other Infra	50,000,000		
2173-A				
LO14001005	Feasibility Study Consultancy Services			<u>50,000,000</u>
A05270	To Others			50,000,000
2175-U				
LO14001007	Solar Solution for Secretariat Buildings in Punjab			<u>42,000,000</u>
A12405	Electrification Plumbing And Other Infra			42,000,000
Total Sub Sector Survey Investigation and Research		50,000,000		92,000,000

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Energy Department

Solar Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
LO12000087	Provision of Solar Panels to Households below the poverty line.	<u>1,000,000,000</u>		
A05270	To Others	1,000,000,000		
LO12001715	Settinin Up Energy Centre for EnergyResearch and Development at University of Engineering & Techonology, Lahore	<u>137,000,000</u>		
A05270	To Others	137,000,000		
LO13000026	Solar Power System for Government offices.	<u>46,700,000</u>		
A05270	To Others	46,700,000		
LO13000027	Construction of 120 MW Taunsa HPP in JV mode.	<u>75,000,000</u>		
A05270	To Others	75,000,000		
LO13000029	Creation of Energy Development Fund	<u>8,000,000,000</u>		
A05270	To Others	8,000,000,000		
2169-A				
LO13000025	Installation fo Solar Photovoltaic Power Plant at Islamia University of Bahawalpur.	<u>300,300,000</u>		<u>453,125,000</u>
A05270	To Others	300,300,000		453,125,000
Total Sub Sector Solar Energy		9,559,000,000		453,125,000
TOTAL SECTOR Energy Department		12,874,000,000	1,400,000,000	12,817,288,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS
LE4229 CANAL IRRIGATION

LO13000039	Pakpattan canal and sulemanki Barrage Improvement Project (PCSBIP)	<u>850,000,000</u>		
A05270	To Others	850,000,000		

LO13001448	Construction of Mohar Shera Dam Rawalpindi		<u>173,103,000</u>	
A05270	To Others		173,103,000	

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(Capital)

Irrigation

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO08001202	Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I		<u>50,000,000</u>	
A12203	Tertiary and other subsidiary links		50,000,000	
LO10000014	Construction of VR Bridge at RD 129+600 Lower Chenab Canal	<u>30,000,000</u>	<u>22,000,000</u>	
A12201	Main Canals	30,000,000	22,000,000	
LO10000033	Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650		<u>122,000</u>	
A12201	Main Canals		122,000	
LO10200176	Lining of Irrigation Channels (Disty & Minors) in Punjab.		<u>1,793,000</u>	
A12203	Tertiary and other subsidiary links		1,793,000	
LO10200415	Lining of Rosa Minor RD 0+000 to 36+043 (Tail)	<u>11,000,000</u>	<u>5,000,000</u>	
A12203	Tertiary and other subsidiary links	11,000,000	5,000,000	
LO10200627	Lining of Dhal disty RD: 0+000 TO 17+560		<u>1,149,000</u>	
A12203	Tertiary and other subsidiary links		1,149,000	
LO10200630	Concrete Lining of Koranga Disty RD:20+150 RD 69+800(Tail)		<u>6,147,000</u>	
A12203	Tertiary and other subsidiary links		6,147,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO10200631	Concrete Lining of Phullan Minor RD:0-21900 (Tail)		<u>5,520,000</u>	
A12203	Tertiary and other subsidiary links		5,520,000	
LO11002431	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Mancharian Minor RD: 0+000 to RD: 21+030 (Tail), Okarae-II)- Lining of Mancharian Minor RD: 0+000 to RD: 21+030		<u>5,589,000</u>	
A12203	Tertiary and other subsidiary links		5,589,000	
LO11002433	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Kandra Disty RD:33+088 to RD:50+470. R.Y. Khan		<u>12,859,000</u>	
A12203	Tertiary and other subsidiary links		12,859,000	
LO11002434	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Shujabad Disty RD:0+000 to 31+360 Tail, Multan		<u>25,891,000</u>	
A12203	Tertiary and other subsidiary links		25,891,000	
LO11002435	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Doulat Disty from RD:94+000 to RD: 115+150 Tail. Bahawalnagar		<u>8,462,000</u>	
A12203	Tertiary and other subsidiary links		8,462,000	

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Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO11002437	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Lutafpur Minor RD:34+000 to D:59+715 Tail. Multan		<u>22,710,000</u>	
A12203	Tertiary and other subsidiary links		22,710,000	
LO11002438	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Pakhowal Disty RD:0+000 to 24+500 Tail.		<u>21,837,000</u>	
A12203	Tertiary and other subsidiary links		21,837,000	
LO11002439	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Chabba Disty RD: 1+800 to 38+561 Tail.		<u>23,603,000</u>	
A12203	Tertiary and other subsidiary links		23,603,000	
LO11002440	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Concrete Lining of Nathi Minor RD:11+115 to 38+590 Tail and Nathi Sub MinorRD:0+000 to RD:13+640 Tail.RD:11+115 to 38+590		<u>19,000,000</u>	
A12203	Tertiary and other subsidiary links		19,000,000	
LO12000713	Concrete Lining of 3R/10R Minor RD 0-35500 Tail Tehsil Jehanian, District Khanewal (Approved cost: Rs.44.754 million).	<u>26,200,000</u>	<u>26,200,000</u>	
A12203	Tertiary and other subsidiary links	26,200,000	26,200,000	

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Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO12000897	Concrete Lining of 1L/1L/1L/10-R Minor RD: 1+000-RD 15+420 (Tail)		<u>5,645,000</u>	
A12203	Tertiary and other subsidiary links		5,645,000	
LO12000898	Concrete Lining of Old Ali Pur Minor RD: 0-5200(Tail)		<u>2,710,000</u>	
A12203	Tertiary and other subsidiary links		2,710,000	
LO12001036	Construction of Khuda Yar Distributary RD: 0-20200 Tail Off-Takes from RD 91+800/L of Pakpattan Canal (Upper).	<u>3,500,000</u>	<u>9,956,000</u>	
A12203	Tertiary and other subsidiary links	3,500,000	9,956,000	
LO12001534	Concrete Lining of Nusrat Minor RD 0+000-RD 19-500.		<u>3,870,000</u>	
A12203	Tertiary and other subsidiary links		3,870,000	
LO12001535	Lining of Sohag Disty RD: 0+000 to RD:24+000 (tail).		<u>4,031,000</u>	
A12203	Tertiary and other subsidiary links		4,031,000	
LO12001536	Concrete Lining of 1-L Dangi Minor RD 0-000-RD 19-500.		<u>10,980,000</u>	
A12203	Tertiary and other subsidiary links		10,980,000	
LO12001538	Lining of Melay Disty RD: 0+000-9+942(Tail).		<u>1,486,000</u>	

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(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12203	Tertiary and other subsidiary links		1,486,000	
LO13000040	Feasibility Study of Jalalpur canal (PPTA)	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO13000049	Rehabilitation of upper Jhelum Canal from RD: 27+500 to RD: 40+500/R and RD: 244+000 to RD: 418+000 to supplement suply at Khanki Headworks	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO13000050	Rehabilitation of fall structure at RD 80720 QB Link canal	<u>30,000,000</u>		
A05270	To Others	30,000,000		
LO13000051	Completion of balance work of Package-A (Part-A) (Rehabilitating Lower Chenab Canal System) Main Line Upper RD 0+000 to RD 69+000	<u>35,000,000</u>	<u>43,000,000</u>	
A05270	To Others	35,000,000	43,000,000	
LO13000753	Concrete Lining of Lower Khairpur Disty RD 0+000 to RD 22+466.		<u>12,000,000</u>	
A12203	Tertiary and other subsidiary links		12,000,000	
LO13001118	Bringing the Channel to its Design Section with Solid Stone Stud of Fordwah Canal in Development Division Bahawalnagar RD 0+000 to 44+850.		<u>57,963,000</u>	

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Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12203	Tertiary and other subsidiary links		57,963,000	
LO13001165	Restoration of Right Guide Bund RD 3+000 to 4+000 Qadirabad Barrage Damaged during Flood 2013.		<u>66,624,000</u>	
A12203	Tertiary and other subsidiary links		66,624,000	
LO13001271	Concrete Lining of Buch Disty RD 0 to RD 37445 (Tail).		<u>14,000,000</u>	
A12203	Tertiary and other subsidiary links		14,000,000	
LO13001333	PC-I of 1-AR Minor for Side Protection RD 0-26300 and Concrete Lining from RD 26300 RD 42000 (Tail).		<u>29,000,000</u>	
A12203	Tertiary and other subsidiary links		29,000,000	
LO13001334	PC-I of Concrete Lining of Warsin Disty Reach RD 0 to RD 27459 (Tail).		<u>4,000,000</u>	
A12203	Tertiary and other subsidiary links		4,000,000	
LO13001335	PC-I of Concrete Lining of Manwala Disty RD 0 to RD 4230 (Tail).		<u>4,685,000</u>	
A12203	Tertiary and other subsidiary links		4,685,000	
LO13001336	Concrete Lining of 1-R/1-R/3-R/AC (Khurshid Minor) from RD 0+000 to RD 15+200.		<u>28,423,000</u>	
A12203	Tertiary and other subsidiary links		28,423,000	

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Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO13002975	Raising and Strengthening of Right Flood Embankment of Kadar Canal RD 192+500 to Rd 223+500 & Matwah Disty RD 0+000 to 7+5000 District Rajan Pur		<u>1,321,000</u>	
A12203	Tertiary and other subsidiary links		1,321,000	
LO13002976	Lining of Rasala disty RD 0+000 to RD49+759		<u>19,452,000</u>	
A12203	Tertiary and other subsidiary links		19,452,000	
LO13002977	Lining of Kot Sauru Minor RD0+000 to RD 5+596 (tail)		<u>4,000,000</u>	
A12203	Tertiary and other subsidiary links		4,000,000	
LO13002978	Lining of Makhnawala Minor from RD0+000 to 21+139(Tail)		<u>3,000,000</u>	
A12203	Tertiary and other subsidiary links		3,000,000	
1668-A				
LO10000020	Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)	<u>37,000,000</u>		<u>26,600,000</u>
A12202	Feeder canal	37,000,000		26,600,000
1670-A				
LO10000026	Rehabilitation of Muridke Distributory System.	<u>81,800,000</u>	<u>81,800,000</u>	<u>110,400,000</u>
A12203	Tertiary and other subsidiary links	81,800,000	81,800,000	110,400,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1671-A				
LO10000029	Rehabilitation of Shahdara Distributary System.	<u>50,500,000</u>	<u>50,500,000</u>	<u>150,000,000</u>
A12203	Tertiary and other subsidiary links	50,500,000	50,500,000	150,000,000
1673-A				
LO10000031	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	<u>200,000,000</u>		<u>500,000,000</u>
A12201	Main Canals			500,000,000
A12202	Feeder canal	200,000,000		
1674-A				
LO14001001	Construction of Gujrat Disty and Salman Minor to Mitigate Tail Shortage in Basira Sub Division.			<u>12,000,000</u>
A05270	To Others			12,000,000
1678-A				
LO10000032	Selective Lining of Irrigation Channels in Punjab Phase-II	<u>300,000,000</u>		<u>364,000,000</u>
A12203	Tertiary and other subsidiary links	300,000,000		364,000,000
1679-A				
LO14001002	Rehabilitation of Noshera Distributary System.			<u>100,000,000</u>
A05270	To Others			100,000,000
1696-A				
LO13001011	Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP)		<u>850,000,000</u>	<u>1,750,000,000</u>
A05270	To Others		850,000,000	1,750,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1724-U				
LO14001026	Rehabilitation of fall structure at RD 81+274 QB Link canal.			<u>100,000,000</u>
A05270	To Others			100,000,000
1725-U				
LO14001027	Remoudelling of 3 No. Aqueducts along B.S.Link Canal.			<u>100,000,000</u>
A05270	To Others			100,000,000
1726-U				
LO14001028	Construction of Bridges at RD 5+456 and 51+500 Pandoki Out Fall Drain.			<u>30,000,000</u>
A05270	To Others			30,000,000
1727-U				
LO14001029	Rehabilitation and Upgradting of LBDC main canal from RD 159-166 of LBDC Canal.			<u>200,000,000</u>
A05270	To Others			200,000,000
1728-U				
LO14001030	Rehabilitation and Upgrading of LBDC main canal from RD 195+601 to RD 227+454 of LBDC.			<u>180,000,000</u>
A05270	To Others			180,000,000
1729-U				
LO14001031	Concrete lining of Chopper Hatta Distributory from RD.0 till RD.049 (Tail), District Khanewal			<u>40,000,000</u>
A05270	To Others			40,000,000

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Irrigation Works**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1730-U				
LO14001032	Construction of over D.G Khan Canal along with appoaches in K.M. No.2 of D.G Khan City to Vidore Road.			<u>25,000,000</u>
A05270	To Others			25,000,000
1731-U				
LO14001033	Rehabilitation of Bahishty Disty with System.			<u>150,000,000</u>
A05270	To Others			150,000,000
1732-U				
LO14001034	Rehabilitation of Alipur Branch RD 0+000 to RD117+000 (tail).			<u>50,000,000</u>
A05270	To Others			50,000,000
1733-U				
LO14001035	Concrete Lining of Maggi Magassom Link RD.0-58500.			<u>150,000,000</u>
A05270	To Others			150,000,000
1734-U				
LO14001036	Restoration of Inlet RD 14+700 of T.P. Link Canal.			<u>36,000,000</u>
A05270	To Others			36,000,000
1735-U				
LO14001037	Rehabilitation of Jatoi Branch RD 0+000 # 140+000 (Tail).			<u>85,000,000</u>
A05270	To Others			85,000,000
1736-U				
LO14001038	Rehabilitation of Ahmadpur Branch System.			<u>110,000,000</u>
A05270	To Others			110,000,000

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Irrigation Works**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1737-U				
LO14001039	Rehabilitation of Ahmadpur Lamma disty System.			<u>100,000,000</u>
A05270	To Others			100,000,000
1738-U				
LO14001040	Selective Lining of Irrigation Channels in Punjab Phase-III.			<u>250,000,000</u>
A05270	To Others			250,000,000
1739-U				
LO14001041	Rehabilitation/Lining of Sharqpur Disty & System.			<u>100,000,000</u>
A05270	To Others			100,000,000

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Irrigation Works**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
1665-A				
LO01000845	Irrigation System Rehabilitation Project		<u>103,762,000</u>	<u>203,000,000</u>
A12201	Main Canals		103,762,000	203,000,000
1667-A				
LO09100060	Rehabilitation of Jhang Branch Upper	<u>100,000,000</u>	<u>50,000,000</u>	<u>250,000,000</u>
A05270	To Others	100,000,000	50,000,000	250,000,000
1669-A				
LO09100057	Rehabilitation of BRBD Link Canal RD 178+000 to 260+000	<u>125,000,000</u>	<u>53,500,000</u>	<u>52,000,000</u>
A05270	To Others	125,000,000	53,500,000	52,000,000
1675-A				
LO09100053	Rehabilitation of 6-L/Ahmedpur (AP)Branch	<u>50,000,000</u>	<u>80,000,000</u>	<u>99,000,000</u>
A05270	To Others	50,000,000	80,000,000	99,000,000
1677-A				
LO09100056	Rehabilitation of Bhong Disty System	<u>28,000,000</u>	<u>28,000,000</u>	<u>30,000,000</u>
A05270	To Others	28,000,000	28,000,000	30,000,000

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Irrigation Works**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4238	CANAL IRRIGATION			
1676-A				
RN08001220	Remodeling of Behari Disty RD 0-54860 with System	<u>50,000,000</u>		<u>100,000,000</u>
A12203	Tertiary and other subsidiary links	50,000,000		100,000,000

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(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4242	CANAL IRRIGATION			
1672-A				
BR01000164	Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580	<u>1,000,000</u>	<u>17,000,000</u>	<u>1,000,000</u>
A12201	Main Canals	1,000,000	17,000,000	1,000,000

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(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
1711-A				
LO13001595	De-silting and Strengthening Banks of drains, Construction of flood Bund along Drains and Closing/Strengthening Breaches along Nullaha in Districts Sialkot,		<u>177,794,000</u>	<u>20,000,000</u>
A12303	Drainage		177,794,000	20,000,000
Total Sub Sector Irrigation		2,159,000,000	2,249,487,000	5,474,000,000

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Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
LO08000899		Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	<u>125,000,000</u>	<u>125,000,000</u>	
A02102		Consultant based Feasibility Studies	125,000,000	125,000,000	
1712-U					
LO14001014		Feasibility Study of Thatta Dam			<u>15,000,000</u>
A05270		To Others			15,000,000
1713-U					
LO14001015		Feasibility Study for Raising of Rawal Dam.			<u>50,000,000</u>
A05270		To Others			50,000,000
1714-U					
LO14001016		Feasibility study of Jand Dam at Resh Nullah.			<u>20,000,000</u>
A05270		To Others			20,000,000
1715-U					
LO14001017		Feasibility study of Qutib Bandi Dam			<u>20,000,000</u>
A05270		To Others			20,000,000
1716-U					
LO14001018		Feasibility study on Hill Torrents & flood mitigation in Minanwali District.			<u>50,000,000</u>
A05270		To Others			50,000,000
1717-U					
LO14001019		Feasibility study to mitigate tail shortage of Upper Depalpur Command area.			<u>75,000,000</u>
A05270		To Others			75,000,000

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Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1718-U				
LO14001020	Feasibility Study for rehalitation of DG Khan Canal.			<u>30,000,000</u>
A05270	To Others			30,000,000
1719-U				
LO14001021	Study for Groundwater Management for Developing integrated water use policy & Regularatory frame work.			<u>50,000,000</u>
A05270	To Others			50,000,000
1720-U				
LO14001022	Feasibility Study for rehalitation Haveli Main Line.			<u>30,000,000</u>
A05270	To Others			30,000,000
1721-U				
LO14001023	Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures.			<u>57,000,000</u>
A05270	To Others			57,000,000
1722-A				
LO14001024	Feasibility Study of a Pilot Project for Inland Water Way Transport (IWT) in Punjab for the Pilot Reach Between Daudkhel to Attock.			<u>53,000,000</u>
A05270	To Others			53,000,000

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Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			

1723-U

LO14001025 Feasibility Study for Remodeling of Upper
Jhelum Canal.

50,000,000

A05270 To Others

50,000,000

**Total Sub Sector Survey Investigation and
Research**

125,000,000**125,000,000****500,000,000**

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Irrigation Works

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO1300052	Construction of Kawan Mallian Drain RD: 0+000 to 15+000	<u>20,000,000</u>		
A05270	To Others	20,000,000		
1740-U				
LO14001042	Brick Lining Sem Nullah Jhang City.			<u>100,000,000</u>
A05270	To Others			100,000,000
1741-U				
LO14001043	Stone Pitching of Bhau Drain RD 33+000 - 43+000.			<u>50,000,000</u>
A05270	To Others			50,000,000
1742-A				
LO14001044	Construction of Side Drain (6Km) Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs.			<u>146,000,000</u>
A05270	To Others			146,000,000
1743-U				
LO14001045	Construction of Kawan Mallian Drain RD: 0+000 to 15+000.			<u>39,000,000</u>
A05270	To Others			39,000,000
1744-U				
LO14001046	Remodeling and Extension of Tayyab Drain District & Tehsil Rajanpur.			<u>250,000,000</u>
A05270	To Others			250,000,000
1745-U				
LO14001047	Rehabilitation of Drainage System in District Bahawalnagar.			<u>100,000,000</u>

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Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
A05270	To Others				100,000,000
1746-U					
LO14001048	Mitigation of Waterlogging along Trimmu-Sidhnai Link Canal.				<u>300,000,000</u>
A05270	To Others				300,000,000

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Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
LO09100058		Rehabilitation of Drainage System in Faisalabad Irrigation Zone	<u>60,000,000</u>	<u>60,000,000</u>	
A05270		To Others	60,000,000	60,000,000	

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Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042204		TUBEWELLS			
LE4224		TUBE WELLS			
LO12001035		Construction of Phool Lift Pumps to Feed Tail Reach of Niazbeg Distributary Through B.S. Link Canal.	<u>18,000,000</u>	<u>22,301,000</u>	
A12270	Others		18,000,000	22,301,000	

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Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042204		TUBEWELLS			

LE4403		TUBEWELLS (IRRIGATIO			
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LO11002070		Rehabilitation of 65 Nos. Sumps Wells Surface Drainage-IV Project		<u>11,272,000</u>	
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A12370		Others		11,272,000	
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Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
LO10000030	Remodeling of Mona Drainage System	<u>39,150,000</u>	<u>39,150,000</u>	
A12303	Drainage	39,150,000	39,150,000	
1680-A				
LO10000015	Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad	<u>40,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12303	Drainage	40,000,000	40,000,000	100,000,000
1682-A				
RN01000095	Providing Drainage System within Command area of 3-R Abbasia Canal.	<u>28,000,000</u>	<u>28,000,000</u>	<u>200,000,000</u>
A12303	Drainage	28,000,000	28,000,000	200,000,000
1683-A				
LO10000025	Rehabilitation of Drainage System in Sargodha Irrigation Zone	<u>80,100,000</u>	<u>48,256,000</u>	<u>43,000,000</u>
A12303	Drainage	80,100,000	48,256,000	43,000,000

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Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4243	FLOOD CONTROL			
LO12000015	Side Protection of Manka Drain from RD 0+000 to RD 20+200 (Revised)	<u>20,750,000</u>		
A05270	To Others	20,750,000		
1681-A				
SL08000616	Construction of Suknai Drain RD 610+000 to RD 1250+000	<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>
A12303	Drainage	100,000,000	100,000,000	150,000,000
Total Sub Sector Drainage and Reclamation		406,000,000	348,979,000	1,478,000,000

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Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO13000326	Flood Protection works in Hill Torrents in Jampur	<u>500,000,000</u>		
A05270	To Others	500,000,000		
1706-A				
LO14001003	Construction of Tibbi Qaisrani Drain RD:0+000 # 36+600 in District D.G.Khan.			<u>80,000,000</u>
A05270	To Others			80,000,000
1755-U				
LO14001057	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali.			<u>20,000,000</u>
A05270	To Others			20,000,000
1756-U				
LO14001058	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali.			<u>20,000,000</u>
A05270	To Others			20,000,000
1757-U				
LO14001059	Cuts on the Bank of Sindh River at abadies of Mouza Ahmed Ala,Mouza Utra Khurd,Mouza Utra Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah Tahseel and District			<u>100,000,000</u>
A05270	To Others			100,000,000
1758-U				
LO14001060	Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land & other infrastructure of Bhakhar City.			<u>150,000,000</u>

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(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A05270	To Others			150,000,000
1759-A				
LO14001061	Desilting and Side Protection of Nikki Deg Shoot Off-taking from Deg Nullah at Qila Ahmadabad, Tehsil and District Narowal.			<u>33,000,000</u>
A05270	To Others			33,000,000
1760-U				
LO14001062	Construction of Flood protection works to protect BRBD Link Canal from RD 285+300 to 300+000/L against erosion of the River Ravi.			<u>300,000,000</u>
A05270	To Others			300,000,000
1761-A				
LO14001063	Resoration Mole Head Spur at Mailsi Syphon Cum Barrag.			<u>111,000,000</u>
A05270	To Others			111,000,000
1762-U				
LO14001064	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents).			<u>150,000,000</u>
A05270	To Others			150,000,000
1763-A				
LO14001065	Construction of Solid Stone Studs and Flood Bund for the Protection Village Naseer and Other Adjoining Abadies in Tehsil Taunsa Sharif District D.G.Khan.			<u>39,000,000</u>
A05270	To Others			39,000,000

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Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1764-U				
LO14001066	Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera Ghazi Khan.			<u>100,000,000</u>
A05270	To Others			100,000,000
1765-U				
LO14001067	Flood Protection Bund from Bati Mashori Mithan Kot to Rakh Bagh Wala & Remaining Portion of Flood Bund Fateh Pur Disty in District Rajanpur.			<u>20,000,000</u>
A05270	To Others			20,000,000
1766-U				
LO14001068	Management of Hill Torrent / Flood Protection of Rajanpur District.			<u>350,000,000</u>
A05270	To Others			350,000,000
1767-A				
LO14001069	Raising and Strengthening of Sanwan Flood Bund RD 0-42+000 and Embankment Along T.P. Link Canal RD 6+700 to 18+500.			<u>146,000,000</u>
A05270	To Others			146,000,000
1768-U				
LO14001070	Construction of flood embankements and protection works along left and right bank of river Indus for bridge near Miranpur Linkage N-5 at Arbi Tibba with Rahimyar Khan Iqbalabad.			<u>250,000,000</u>
A05270	To Others			250,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
LO13000032	Cuts on the Bank of Sindh River at abadies of Mouza Ahmed Ala,Mouza Utra Khurd,Mouza Utra Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah ahseel and District	<u>206,000,000</u>		
A05270	To Others	206,000,000		
1709-A				
LO09100049	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar	<u>100,000,000</u>	<u>160,000,000</u>	<u>135,000,000</u>
A05270	To Others	100,000,000	160,000,000	135,000,000

PC12037(037)
Irrigation Works

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4227		FLOOD CONTROL			
1705-A					
DG01000152		Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	<u>100,000,000</u>	<u>300,000,000</u>	<u>68,000,000</u>
A12302		Miscellaneous Embankment	100,000,000	300,000,000	68,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
LO12000838	Checking Erosion on Right Bank of River Chenab to Protect Bhekho Outfall Drain and Agriculture land of Miani Hazzara (Estimated Cost Rs.42.499 million)		<u>6,201,000</u>	
A12303	Drainage		6,201,000	
LO12000839	Protecting Agriculture Land and Village Abadies of Pakhwall and Tawakal Pakhwal from Erosion on Right Bank of River Jhulem (Rs.29.426 million)		<u>15,487,000</u>	
A12303	Drainage		15,487,000	
LO12000840	Protection of Kallur Kopt, Daggar Mallana, Daggar Noon & Umar Wali Sharif, district Bhakkar.		<u>35,599,000</u>	
A12303	Drainage		35,599,000	
LO12000841	Protecting Irrigation System near Head Regulator Bakaini, Area of Bait Daryai Gabbar Arian from Hectic Erosive Action of Indus River (Modified). yai Gabbar Arian from Hectic Erosive		<u>296,772,000</u>	
A12303	Drainage		296,772,000	
LO13000727	Construction of J-Head Spur at RD.50+000 Shehr Sultan Flood Bund.		<u>6,154,000</u>	
A12303	Drainage		6,154,000	

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
LO13001062	Construction of Guid Spur at Korey Shah Zareen at River Ravi, in District Sahiwal.		<u>55,000,000</u>	
A12303	Drainage		55,000,000	
LO13001063	Construction of Guid Spur near Nathu Wasli at River Ravi, in District Sahiwal.		<u>37,383,000</u>	
A12303	Drainage		37,383,000	
LO13001119	Construction of Studs near Shah Wala Basti Bakhri Ahmad Kahan, District Layyah		<u>53,290,000</u>	
A12303	Drainage		53,290,000	
LO13001568	Construction of J-Head Spur at RD:20+000 and guide head spur at RD:25+000 Megason Branch, district Muzaffargarh.		<u>140,698,000</u>	
A12303	Drainage		140,698,000	
1707-A				
LO13002979	Protecting Villages from Seet Pur Sarki from Erosive Action of River Chenab Adjoining Chander Bhan Flood Bund with Khanwa Flood Bund at Confluence Point of River Indus Chenab		<u>104,000,000</u>	<u>93,000,000</u>
A12303	Drainage		104,000,000	93,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
1708-A				
LO13001512	Correcting Approach of River Chenab to control Erosive Action along its Right Bank Opposite RD 0+000 Muzaffargarh Flood Bund to Td 131+500 Khangarh Flood Bund (REVISED)		<u>40,000,000</u>	<u>119,000,000</u>
A12203	Tertiary and other subsidiary links		40,000,000	119,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
LO13002973	Correcting River Flow by Digging Cunnette on Left Side of Chenab River Opisite RD 55+000 to RD 65+000Chandar Bhan Flood Bund		<u>50,000,000</u>	
A12303	Drainage		50,000,000	
1703-A				
LO10000027	Rehabilitation of Naugran Flood Bund	<u>30,000,000</u>	<u>3,130,000</u>	<u>105,000,000</u>
A12301	Main embankment	30,000,000	3,130,000	105,000,000
1704-A				
LO10000008	Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot	<u>50,000,000</u>	<u>50,000,000</u>	<u>218,000,000</u>
A12303	Drainage	50,000,000	50,000,000	218,000,000
1710-A				
LO10000019	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)	<u>25,000,000</u>	<u>306,500,000</u>	<u>447,500,000</u>
A12370	Others	25,000,000	306,500,000	447,500,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4243 FLOOD CONTROL

LO13001346 Construction of J-Head Spur and Excavation of
Cunette to Streamline River Flow Away from
Left Bank of River Indus near Village
Alluwali Dhingana & Doaba in District

240,469,000

A05270 To Others

240,469,000

Total Sub Sector Flood Work
1,011,000,000**1,900,683,000****3,054,500,000**

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
LO11002285	Improvement/Rehabilitation of Channels to Improve Command Area in SmallDams Division, Islamabad.		<u>28,873,000</u>	
A05270	To Others		28,873,000	
LO13000036	Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost only)	<u>1,000,000</u>	<u>122,613,000</u>	
A05270	To Others	1,000,000	122,613,000	
LO13000045	Rehabiliation and upgradation of Trimmu Barrage Punajb Head works	<u>55,000,000</u>		
A05270	To Others	55,000,000		
RI01000166	Construction of Small Dams in District Attock Phase-II (Shahbazpur, Tajabara and Sadrial Dam).	<u>40,000,000</u>		
A12502	Works-Rural	40,000,000		
1664-A				
LO13000042	Feasibility Study for Dadocha Dam	<u>50,000,000</u>	<u>2,000,000</u>	<u>43,300,000</u>
A05270	To Others	50,000,000	2,000,000	43,300,000
1684-A				
RI01000167	Construciton of Cherah Dam Rawalpindi	<u>150,000,000</u>	<u>150,000,000</u>	<u>192,500,000</u>
A12502	Works-Rural	150,000,000	150,000,000	192,500,000
1685-A				
LO11002443	Construction of Chahan Dam Project	<u>200,000,000</u>	<u>70,000,000</u>	<u>250,000,000</u>

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
A12502	Works-Rural	200,000,000	70,000,000	250,000,000
1686-A				
RI01000161	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	<u>50,000,000</u>	<u>102,127,000</u>	<u>49,000,000</u>
A12502	Works-Rural	50,000,000	102,127,000	49,000,000
1688-A				
LO11002442	Construction of Sowrra Dam Project in District Attock	<u>50,000,000</u>	<u>100,000,000</u>	<u>172,000,000</u>
A05270	To Others	50,000,000	100,000,000	172,000,000
1689-A				
LO11002444	Constructin of Arrar Mughlan Dam in District Chakwal	<u>100,000,000</u>	<u>140,000,000</u>	<u>150,000,000</u>
A05270	To Others	100,000,000	140,000,000	150,000,000
1690-A				
LO12001699	Construction of Pindori Dam Project	<u>60,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A12502	Works-Rural	60,000,000	50,000,000	100,000,000
1691-A				
LO12000016	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization	<u>150,000,000</u>	<u>79,000,000</u>	<u>200,000,000</u>
A05270	To Others	150,000,000	79,000,000	200,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1687-A				
LO14001004	Construction of Small Dams in District Attock Phase-II (Shahbazpur, Tajabara			<u>100,000,000</u>
A05270	To Others			100,000,000
1747-U				
LO14001049	Raising of Shahpur Dam			<u>150,000,000</u>
A05270	To Others			150,000,000
1748-U				
LO14001050	Construction of Mohata Dam			<u>116,000,000</u>
A05270	To Others			116,000,000
1749-U				
LO14001051	Rehabilitation and Raising of Qibla Bandi Dam.			<u>100,000,000</u>
A05270	To Others			100,000,000
1750-U				
LO14001052	Construction of Tamman Dam			<u>100,000,000</u>
A05270	To Others			100,000,000
1751-U				
LO14001053	Construction of Sihai Khinger Dam			<u>119,000,000</u>
A05270	To Others			119,000,000
1752-U				
LO14001054	Potohar Climate Smart Irrigated Agriculture Programme.			<u>250,000,000</u>
A05270	To Others			250,000,000
Total Sub Sector Small Dam		906,000,000	844,613,000	2,091,800,000

PC12037(037)
Irrigation Works

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1694-A				
LO10000021	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	<u>3,725,000,000</u>	<u>3,725,000,000</u>	<u>4,175,000,000</u>
A12201	Main Canals	3,725,000,000	3,725,000,000	4,175,000,000
1695-A				
LO11000019	New Khanki Barrage Construction Project	<u>3,825,000,000</u>	<u>4,025,000,000</u>	<u>6,725,000,000</u>
A12201	Main Canals	3,825,000,000	4,025,000,000	6,725,000,000
1754-U				
LO14001056	Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.			<u>110,000,000</u>
A05270	To Others			110,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
1701-A				
LO01000861	Improvement of Punjab Irrigation System.	<u>3,325,000,000</u>	<u>3,242,500,000</u>	<u>3,570,000,000</u>
A12203	Tertiary and other subsidiary links	3,325,000,000	3,242,500,000	3,570,000,000

PC12037(037)
Irrigation Works

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4240		CANAL IRRIGATION			
1699-A					
FD01000192		Rehabilitation of LCC System Part-B.	<u>1,100,000,000</u>	<u>1,100,000,000</u>	<u>2,100,000,000</u>
A12201		Main Canals	1,100,000,000	1,100,000,000	2,100,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4242	CANAL IRRIGATION			
1700-A				
LO01000866	Lower Bari Doab Canal Improvement Project (PC-I)	<u>5,450,000,000</u>	<u>5,450,000,000</u>	<u>5,600,000,000</u>
A12203	Tertiary and other subsidiary links	5,450,000,000	5,450,000,000	5,600,000,000
Total Sub Sector Foreign Aid Project		17,425,000,000	17,542,500,000	22,280,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Building

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO13000046	Constructing offices of Area Water Boards of Lower Chenab Canal East & West Circle Faisalabad	<u>10,115,000</u>	<u>10,115,000</u>	
A05270	To Others	10,115,000	10,115,000	
RP01000070	Construction of office building of Jampur Construction Division at Rajanpur.		<u>30,977,000</u>	
A12402	Residential buildings		30,977,000	
1753-U				
LO14001055	Re-construction of Irrigation Offices building complex at D.G. Khan damaged due to H.T. flood 2012.			<u>80,000,000</u>
A05270	To Others			80,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Building

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
1692-A				
LO13000048	Construction Residential Colony for the Officers / Officials of Flood Bund Division Narowal	<u>10,000,000</u>	<u>20,000,000</u>	<u>44,600,000</u>
A05270	To Others	10,000,000	20,000,000	44,600,000
1693-A				
LO12000018	Construction of alternate buildings in D.G.Khan Division D.G.Khan	<u>50,385,000</u>	<u>50,385,000</u>	<u>80,000,000</u>
A12402	Residential buildings	50,385,000	50,385,000	80,000,000
Total Sub Sector Building		70,500,000	111,477,000	204,600,000

PC12037(037)
Irrigation Works

(Capital)

Irrigation

Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1769-U				
LO14001071	Security arrangements for key points (Barages, Dams and all the important sites)			<u>75,000,000</u>
A05270	To Others			75,000,000
Total Sub Sector Miscellaneous				75,000,000

**PC12037(037)
Irrigation Works**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
LO13000725	Construction f J-Head Spur at RD.88.200 and Mole Head Prolong along Spur No.2, at Rd.75+900 Shehar Sultan Flood Bund.		<u>6,180,000</u>	
A12303	Drainage		6,180,000	
LO13000726	Construction of J-Head Spur at Rd.15+000 Shehr Sultan Flood Bund.		<u>3,693,000</u>	
A12303	Drainage		3,693,000	
Total Sub Sector Flood Work			9,873,000	
TOTAL SECTOR Irrigation		22,102,500,000	23,132,612,000	35,157,900,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

	Rs
Charged:	
Voted:	190,551,000
Total:	190,551,000

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4248	AGRICULTURAL RESEARCH AND EXTENSION SERV			
2270-A				
LO13002023	Installation of Biogas Supplemented Agriculture Tubewells for Irrigation Purpose in Punjab		<u>22,935,000</u>	<u>17,185,000</u>
A09201	Hardware		1,835,000	385,000
A09401	Medical stores		1,800,000	1,800,000
A09501	Transport		19,300,000	15,000,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO11000041	Establishment of In-service Agricultural Training Institute at Karor District Layyah	<u>24,056,000</u>	<u>24,695,000</u>	
A09501	Transport	11,000,000	11,427,000	
A09601	Plant and Machinery	9,110,000	10,283,000	
A09701	Purchase of Furniture and Fixture	3,946,000	2,985,000	
LO11000042	Establishment of Mango Research Institute Multan	<u>4,719,000</u>	<u>2,176,000</u>	
A09302	Fertilizer	200,000	199,000	
A09411	General Utility Chemicals	600,000	600,000	
A09414	Insecticides	200,000	200,000	
A09601	Plant and Machinery	3,219,000	697,000	
A09701	Purchase of Furniture and Fixture	500,000	480,000	
LO11000044	Up-gradation of Rice Research Institute Kala Shah Kaku.		<u>23,523,000</u>	
A09501	Transport		2,100,000	
A09601	Plant and Machinery		21,423,000	
LO13000086	Up-gradation of Provincial Reference Fertilizer Testing Laboratory at Lahore	<u>7,965,000</u>	<u>7,263,000</u>	
A09601	Plant and Machinery	7,665,000	6,963,000	
A09701	Purchase of Furniture and Fixture	300,000	300,000	
LO13000089	Establishment of Provincial Pesticide Reference Laboratory	<u>27,000,000</u>		
A09501	Transport	3,000,000		
A09601	Plant and Machinery	23,600,000		

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09701	Purchase of Furniture and Fixture	400,000		
2261-A				
LO13000092	Rapid and Mass Multiplication of Olive and Grapes through Conventional and Micro-Propagation Techniques	<u>25,245,000</u>	<u>8,279,000</u>	<u>14,450,000</u>
A09601	Plant and Machinery	25,245,000	8,279,000	14,450,000
2262-A				
LO13000087	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties	<u>3,355,000</u>	<u>2,800,000</u>	<u>347,000</u>
A09601	Plant and Machinery	3,355,000	2,800,000	347,000
2263-A				
LO13000088	Up-Scaling of Fiber Quality and Infrastructure Facilities of Cotton in Punjab	<u>25,000,000</u>	<u>18,591,000</u>	<u>41,190,000</u>
A09601	Plant and Machinery	25,000,000	18,591,000	41,190,000
2265-A				
LO13000090	Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad	<u>35,000,000</u>	<u>5,318,000</u>	<u>45,100,000</u>
A09601	Plant and Machinery	35,000,000	5,318,000	45,100,000
2266-A				
LO13000091	Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad	<u>28,800,000</u>	<u>28,800,000</u>	<u>750,000</u>
A09601	Plant and Machinery	28,800,000	28,800,000	750,000
2268-A				
LO13000841	Provincial Pesticide Reference Laboratory Kala Shah Kaku		<u>27,400,000</u>	<u>29,525,000</u>

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09106		Plant and Machinery		9,000,000	
A09601		Plant and Machinery		18,100,000	29,525,000
A09701		Purchase of Furniture and Fixture		300,000	
2277-A					
LO14001319		Additional Facilities for Improvement in Fruit Yield and Quality of Guava, Dates and Pomegranate			<u>6,204,000</u>
A09601		Plant and Machinery			5,904,000
A09701		Purchase of Furniture and Fixture			300,000
2278-A					
LO14001321		Development of Castor bean varieties and Sunflower hybrids to enhance the oilseeds production			<u>2,000,000</u>
A09601		Plant and Machinery			2,000,000
2279-A					
LO14001322		Establishment of Soil and Water Testing Lab at Chniot and Nankana Sahib			<u>8,000,000</u>
A09601		Plant and Machinery			7,000,000
A09701		Purchase of Furniture and Fixture			1,000,000
2280-A					
LO14001324		Introduction and adaptation of advanced technologies to mechanize various farm operations for enhancing crop production			<u>10,000,000</u>
A09501		Transport			2,500,000
A09601		Plant and Machinery			7,500,000
2287-A					
LO14001326		Up-Gradation Audio and Video Production Facilities in Directorate of Agricultural Information Punjab.			<u>9,800,000</u>

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09601		Plant and Machinery			9,500,000
A09701		Purchase of Furniture and Fixture			300,000
2293-A					
LO14001328		Detailed Soil Survey of Government Agricultural Farms and Strengthening of Soil Survey of Punjab			<u>6,000,000</u>
A09201		Hardware			455,000
A09501		Transport			5,233,000
A09601		Plant and Machinery			312,000
Total Sub Sector Agriculture Research			181,140,000	171,780,000	190,551,000
TOTAL SECTOR Agriculture			181,140,000	171,780,000	190,551,000

PC12040(040)
Town Development

	Rs
Charged:	
Voted:	500,000,000
Total:	500,000,000

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
JM01000002	Area Development Scheme #IV Jhelum		<u>1,908,000</u>	
A12402	Residential buildings		1,908,000	
LO09200118	Rehabilitation and Maintenance of 3 Marla		<u>18,224,000</u>	
A12402	Residential buildings		18,224,000	
LO10200442	Area Development Scheme Narowal.	<u>27,898,000</u>	<u>16,131,000</u>	
A12402	Residential buildings	27,898,000	16,131,000	
LO10201078	Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.	<u>63,561,000</u>	<u>56,780,000</u>	
A12402	Residential buildings	63,561,000	56,780,000	
LO11000090	ADS-IV Bahawalpur.	<u>10,000,000</u>		
A12402	Residential buildings	10,000,000		
LO11000092	ADS-IV Rahim Yar Khan.	<u>10,000,000</u>		
A12402	Residential buildings	10,000,000		

PC12040(040)
Town Development

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
LO11000094	Block Allocation for Clearance of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to the TMAs	<u>34,570,000</u>		
A12402	Residential buildings	34,570,000		
LO11000117	Low Income Housing Scheme Haroonabad.	<u>10,000,000</u>		
A12402	Residential buildings	10,000,000		
LO11001780	Rehabilitation of Area Development Scheme, Sangla Hill		<u>8,501,000</u>	
A12402	Residential buildings		8,501,000	
LO13001065	Rehabilitation of Area Development Scheme Shorkot.		<u>29,052,000</u>	
A12402	Residential buildings		29,052,000	
LO13001549	Rehabilitation of Services in ADS for Low Income Housing Scheme at Abdul Hakeem.		<u>20,000,000</u>	
A12402	Residential buildings		20,000,000	
2537-A				
LO11000089	ADS-II Gojra.	<u>50,000,000</u>	<u>57,289,000</u>	<u>7,289,000</u>
A12402	Residential buildings	50,000,000	57,289,000	7,289,000
2538-A				
LO11000118	Low Income Housing Scheme Pasrur.	<u>75,000,000</u>	<u>51,703,000</u>	<u>62,880,000</u>
A12402	Residential buildings	75,000,000	51,703,000	62,880,000

PC12040(040)
Town Development

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
2539-A				
OK01000013	Area Development Scheme No.II, Renala Khurd (50 Acre).	<u>60,000,000</u>	<u>90,000,000</u>	<u>74,475,000</u>
A12402	Residential buildings	60,000,000	90,000,000	74,475,000
2540-A				
MN01000082	Area Development Scheme at Jalalpur Pirwala (50 Acres).	<u>75,000,000</u>	<u>56,250,000</u>	<u>65,812,000</u>
A12402	Residential buildings	75,000,000	56,250,000	65,812,000
2541-U				
LO11000093	Area Development Scheme (ADS-IV) Sialkot.	<u>10,000,000</u>		<u>40,000,000</u>
A12402	Residential buildings	10,000,000		40,000,000
2542-U				
LO09100423	Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).	<u>20,000,000</u>	<u>17,020,000</u>	<u>40,000,000</u>
A12402	Residential buildings	20,000,000	17,020,000	40,000,000
2543-U				
LN01000007	Area Development Scheme Lodhran (59Acres).	<u>10,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A12402	Residential buildings	10,000,000	20,000,000	40,000,000
2544-U				
LO11000116	Low Income Housing Scheme Chishtian.	<u>10,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12402	Residential buildings	10,000,000	50,000,000	40,000,000
2545-U				
LO14001312	ADS Chakwal (40 Acre)			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
2546-U				
LO14001313	ADS Sillanwali (38.5 Acre)			<u>10,000,000</u>

PC12040(040)
Town Development

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
A12402	Residential buildings			10,000,000
2547-U				
LO14001314	ADS-II, Pir Mohal (70 Acre)			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
2548-U				
LO11000091	ADS-IV Gujranwala.	<u>13,971,000</u>		<u>10,000,000</u>
A12402	Residential buildings	13,971,000		10,000,000
2549-U				
LO14001315	ADS Shakar Ghar (50 Acre)			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
2550-U				
LO11000119	Low Income Housing Scheme-II Kasur.	<u>10,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	10,000,000		10,000,000
2551-U				
LO14001316	ADS-IV Vehari (75 Acre)			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
2552-U				
LO14001310	ADS Haroonabad (50 Acre)			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
2553-U				
LO14001317	ADS-II, Chinot (50 Acre)			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
2554-A				
LO13000433	Preparation of Outline Development Plans in Punjab.	<u>10,000,000</u>	<u>3,000,000</u>	<u>9,754,000</u>
A12402	Residential buildings	10,000,000	3,000,000	9,754,000

PC12040(040)
Town Development

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061102		LOW COST HOUSING			
LE4200		LOW COST HOUSING			
2555-U					
LO14001311		Clearance of Liabilities and Maintenance of Completed Schemes in Punjab.			<u>29,790,000</u>
A12402		Residential buildings			29,790,000
Total Sub Sector Low Cost Housing			500,000,000	495,858,000	500,000,000
TOTAL SECTOR Housing & Physical Planning			500,000,000	495,858,000	500,000,000

**PC12041(041)
ROADS AND BRIDGES**

	Rs
Charged:	
Voted:	<u>31,710,000,000</u>
Total:	<u>31,710,000,000</u>

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
CH01000014	Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km	<u>2,000,000</u>	<u>108,000,000</u>	
A12102	Other highways/roads	2,000,000	108,000,000	
GA01000118	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala	<u>20,000,000</u>	<u>15,500,000</u>	
A12102	Other highways/roads	20,000,000	15,500,000	
GA01000124	Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.	<u>5,000,000</u>	<u>6,700,000</u>	
A12102	Other highways/roads	5,000,000	6,700,000	
GA01000136	Dualization of Easteran By Pass Gujranwala L = 14.70 Km.	<u>109,000,000</u>	<u>24,786,000</u>	
A12102	Other highways/roads	109,000,000	24,786,000	
GA08001737	Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L=30.90 Kms District Gujranwala and Hafizabad (LE4201).	<u>60,000,000</u>	<u>75,010,000</u>	
A12102	Other highways/roads	60,000,000	75,010,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90 Kms, District Gujranwala	<u>10,000,000</u>	<u>17,726,000</u>	
A12102	Other highways/roads	10,000,000	17,726,000	
GT01000096	Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat	<u>1,000,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	1,000,000	2,500,000	
HF01000020	W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.	<u>39,000,000</u>	<u>21,300,000</u>	
A12102	Other highways/roads	39,000,000	21,300,000	
HF08001168	Raising / Improvement of Lahore Sheikhpura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.	<u>19,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	19,000,000	32,000,000	
LO01000254	Construction of overhead bridge on Sui Asal level crossing in Raiwind.		<u>102,000</u>	
A12102	Other highways/roads		102,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101627	Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length 7.20 Kms.	<u>25,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	25,000,000	5,000,000	
LO09101648	Construction of road from Jassian to Dhoke Umra (Jassian Sharqi), Length 2.40 Kms.		<u>1,997,000</u>	
A12102	Other highways/roads		1,997,000	
LO09101704	Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)	<u>35,000,000</u>	<u>35,000,000</u>	
A12102	Other highways/roads	35,000,000	35,000,000	
LO09101707	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	<u>458,000,000</u>	<u>269,243,000</u>	
A12102	Other highways/roads	458,000,000	269,243,000	
LO09101746	Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M		<u>11,750,000</u>	
A12102	Other highways/roads		11,750,000	
LO09101748	Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M		<u>42,500,000</u>	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		42,500,000	
LO09101749	Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M		<u>9,500,000</u>	
A12102	Other highways/roads		9,500,000	
LO09101750	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M		<u>7,500,000</u>	
A12102	Other highways/roads		7,500,000	
LO09101753	Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km		<u>6,000,000</u>	
A12102	Other highways/roads		6,000,000	
LO09101754	Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M		<u>48,000,000</u>	
A12102	Other highways/roads		48,000,000	
LO09101755	Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76		<u>26,000,000</u>	
A12102	Other highways/roads		26,000,000	
LO09101756	Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M		<u>1,000,000</u>	

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		1,000,000	
LO09101757	Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 KM		<u>2,060,000</u>	
A12102	Other highways/roads		2,060,000	
LO09101758	Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M		<u>3,100,000</u>	
A12102	Other highways/roads		3,100,000	
LO09101759	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO09101760	Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO09101761	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M		<u>26,500,000</u>	
A12102	Other highways/roads		26,500,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101768	Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M		<u>4,090,000</u>	
A12102	Other highways/roads		4,090,000	
LO09101884	W/I of Rasool Barrage - Mandi Malikwal - Bhera Road	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	<u>68,000,000</u>	<u>33,444,000</u>	
A12102	Other highways/roads	68,000,000	33,444,000	
LO09101914	Widening / Improvement of road from Manno Chak to Sat Saira via Hellan.	<u>35,000,000</u>	<u>19,500,000</u>	
A12102	Other highways/roads	35,000,000	19,500,000	
LO09101916	Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90 Kms.		<u>3,230,000</u>	
A12102	Other highways/roads		3,230,000	
LO09200236	Rehabilitation / Up-gradatiion road from Khunda to Pindigheb Km 2.50 to9.00 in Tehsil Jand.		<u>1,519,000</u>	
A12102	Other highways/roads		1,519,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09200238	Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.		<u>2,609,000</u>	
A12102	Other highways/roads		2,609,000	
LO09200239	Rehabilitation / Up-gradation of road from Gharibwal to Nakka Toot.		<u>1,225,000</u>	
A12102	Other highways/roads		1,225,000	
LO09300042	Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms.		<u>14,000,000</u>	
A12102	Other highways/roads		14,000,000	
LO10000238	Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO10000239	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I.	<u>102,000,000</u>		
A12102	Other highways/roads	102,000,000		
LO10000246	R-8, Girot Adhikot Kaloor Kot		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO1000263	Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (Package-11A)		<u>500,000</u>	
A12102	Other highways/roads		500,000	
LO10200302	Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab	<u>10,000,000</u>	<u>14,923,000</u>	
A12102	Other highways/roads	10,000,000	14,923,000	
LO10200309	Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
LO10200371	Construction of Sheikhpura Road from GT Road to Khiali Bypass Chowk District Gujranwala	<u>10,000,000</u>	<u>17,600,000</u>	
A12102	Other highways/roads	10,000,000	17,600,000	
LO10200414	Construction of Bridge over Bhimber Nullah at Guliana - Kotla Road and Construction of approach road	<u>121,000,000</u>	<u>111,000,000</u>	
A12102	Other highways/roads	121,000,000	111,000,000	
LO10200466	Construction of Eastern Bypass District Sialkot.	<u>30,000,000</u>	<u>33,000,000</u>	
A12102	Other highways/roads	30,000,000	33,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10201099	Lahore ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawal.		<u>500,000</u>	
A12102	Other highways/roads		500,000	
LO11000096	Block Allocation for fast moving unfunded and New schemes	<u>3,100,000,000</u>		
A12102	Other highways/roads	3,100,000,000		
LO11000100	Construction of Additional Underpasses / flyovers at the left over crossing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha		<u>5,000,000</u>	
A12102	Other highways/roads		5,000,000	
LO11000110	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I)	<u>100,000,000</u>		
A12102	Other highways/roads	100,000,000		
LO11000112	Dualization of Sheikhpura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to Motorway Length 4.00 Kms) Phase-I.	<u>200,000,000</u>		
A12102	Other highways/roads	200,000,000		
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.	<u>6,000,000</u>		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	6,000,000		
LO1100663	Construction of flyover along Ferozepur Road at Canal / Wahdat Roadjunction.		<u>86,233,000</u>	
A12102	Other highways/roads		86,233,000	
LO13001547	Remedial Measures for Dewal Landslide on RMK Road, Murree (P-II).		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
LO13002312	Rehabilitation/Improvement of road from Ferozepur Road Guru manga, District Lahore.		<u>6,000,000</u>	
A12102	Other highways/roads		6,000,000	
LO13002335	Rehabilitation of road from Link road Chak No.21/4L to Chak 47/5L, Tehsil Okara.		<u>13,000,000</u>	
A12102	Other highways/roads		13,000,000	
LO13002336	Rehabilitation of road Hujra Haveli Road, Tehsil Depalpur.		<u>13,000,000</u>	
A12102	Other highways/roads		13,000,000	
LO13002337	Rehabilitation of road from (Chuchak Road) Chowk Chak No.8/1-R via Mari Pur chak 7/1-AL (BA Passian Road) to Akhterabad, Tehsil Renala Khurd.		<u>13,000,000</u>	
A12102	Other highways/roads		13,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO13002344	Construction/Widening/Improvement of road from Kallar Kahar Interchange to Khushab hakwal road via TDCP Motel in District Chakwal.		<u>21,847,000</u>	
A12102	Other highways/roads		21,847,000	
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	<u>19,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	19,000,000	32,000,000	
NL08000131	Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km	<u>32,000,000</u>	<u>47,000,000</u>	
A12102	Other highways/roads	32,000,000	47,000,000	
NS01000032	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.	<u>6,000,000</u>	<u>20,000</u>	
A12102	Other highways/roads	6,000,000	20,000	
RI01000020	Construction of Bridge Soroba near village Soroba.	<u>13,000,000</u>	<u>50,000</u>	
A12102	Other highways/roads	13,000,000	50,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
RI09000141	RI09000141-Improvement and Renovation of Adiala Road from Katchery Chowk to Pakend (Askari Village), Length 3.00 KMs, District Rawalpindi		<u>31,000,000</u>	
A12102	Other highways/roads		31,000,000	
ST01000016	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM).	<u>85,000,000</u>	<u>76,068,000</u>	
A12102	Other highways/roads	85,000,000	76,068,000	
ST01000075	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	<u>37,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	37,000,000	2,000,000	
ST01000077	Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.	<u>68,000,000</u>	<u>74,000,000</u>	
A12102	Other highways/roads	68,000,000	74,000,000	
ST08000171	Construction of Bridges on Nullah Aik at Neikhupura & Daiburji Araian in Sialkot.	<u>20,000,000</u>		
A12102	Other highways/roads	20,000,000		
1198-A				
RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	<u>43,000,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	43,000,000	23,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1199-A				
RI01000069	W/I of Kahuta Karoat road via Khalool, Length 29 Kms.	<u>30,000,000</u>	<u>62,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	30,000,000	62,000,000	1,000,000
1200-A				
RI08001716	Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.	<u>50,000,000</u>	<u>77,200,000</u>	<u>34,000,000</u>
A12102	Other highways/roads	50,000,000	77,200,000	34,000,000
1201-A				
LO10200835	Construction of road from Kotli Sattian to Dhanda District Rawalpindi	<u>40,000,000</u>	<u>20,800,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	40,000,000	20,800,000	50,000,000
1207-A				
RI09000129	RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi	<u>5,000,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	5,000,000	2,000,000	6,000,000
1213-A				
LO13002499	Rehabilitation of Road from Rati Gali to Ban, Tehsil Murree, District Rawalpindi.		<u>10,000,000</u>	<u>38,000,000</u>
A12102	Other highways/roads		10,000,000	38,000,000
1221-A				
LO09300003	W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.	<u>104,000,000</u>	<u>104,000,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	104,000,000	104,000,000	65,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1222-A				
LO09300010	W/I of road from Shahpur Sadar to Jhawarian via Lake More & Village Kalra, L=28.55 Kms.	<u>21,000,000</u>	<u>17,333,000</u>	<u>33,000,000</u>
A12102	Other highways/roads	21,000,000	17,333,000	33,000,000
1223-A				
LO10200017	Widening/Improvement of Sahiwal Shahpur Road District Sargodha.	<u>65,000,000</u>	<u>35,700,000</u>	<u>39,000,000</u>
A12102	Other highways/roads	65,000,000	35,700,000	39,000,000
1224-A				
LO11000111	Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km	<u>300,000,000</u>	<u>76,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	300,000,000	76,000,000	100,000,000
1229-A				
LO09300009	W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak & Link both side	<u>2,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	2,000,000		20,000,000
1232-A				
LO09300035	Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.	<u>50,000,000</u>	<u>129,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	129,000,000	50,000,000
1235-A				
LO09300088	W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.	<u>40,000,000</u>	<u>176,013,000</u>	<u>400,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	40,000,000	176,013,000	400,000,000
1236-A				
LO09300091	Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.	<u>3,000,000</u>	<u>26,000,000</u>	<u>42,000,000</u>
A12102	Other highways/roads	3,000,000	26,000,000	42,000,000
1237-A				
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	<u>100,000,000</u>	<u>200,037,000</u>	<u>350,000,000</u>
A12102	Other highways/roads	100,000,000	200,037,000	350,000,000
1239-A				
LO13002280	W/I of Lahore-Sargodha-Mianwali-Bannu Road (ART-2) from Km No.297.80 to 344.00 (46.20 Km) including Jinnah Barrage Link Road (5.51 Km), Total Length 51.71 Km, District		<u>150,000,000</u>	<u>300,000,000</u>
A12102	Other highways/roads		150,000,000	300,000,000
1253-A				
GA01000111	Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road	<u>38,000,000</u>	<u>10,136,000</u>	<u>38,000,000</u>
A12102	Other highways/roads	38,000,000	10,136,000	38,000,000
1254-A				
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km	<u>150,000,000</u>	<u>190,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	150,000,000	190,000,000	200,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1255-A				
LO13002387	Construction of road from Kot Jaffar to Nullah Palkhu including Pile Foundation Bridge over Nullah Palkhu in District Gujranwala.		<u>7,000,000</u>	<u>51,000,000</u>
A12102	Other highways/roads		7,000,000	51,000,000
1256-A				
LO13002254	Construction of Flyover on G.T.Road at Aziz Cross, District Gujranwala (PC-II).		<u>5,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads		5,000,000	1,000,000
1259-A				
HF01000016	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	<u>27,000,000</u>	<u>72,000,000</u>	<u>63,000,000</u>
A12102	Other highways/roads	27,000,000	72,000,000	63,000,000
1266-A				
LO09101892	Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.	<u>5,000,000</u>	<u>82,400,000</u>	<u>22,000,000</u>
A12102	Other highways/roads	5,000,000	82,400,000	22,000,000
1268-A				
ST01000013	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).	<u>69,000,000</u>	<u>144,000,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	69,000,000	144,000,000	14,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1269-A				
ST01000014	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual carriageway)L=37.00 Kms.	<u>42,000,000</u>	<u>82,000,000</u>	<u>27,000,000</u>
A12102	Other highways/roads	42,000,000	82,000,000	27,000,000
1272-A				
NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	<u>125,000,000</u>	<u>52,000,000</u>	<u>93,000,000</u>
A12102	Other highways/roads	125,000,000	52,000,000	93,000,000
1273-A				
LO09101891	Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.	<u>13,000,000</u>	<u>24,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,000,000	24,000,000	10,000,000
1274-A				
LO09101528	Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal	<u>60,000,000</u>	<u>15,000,000</u>	<u>97,000,000</u>
A12102	Other highways/roads	60,000,000	15,000,000	97,000,000
1275-A				
LO09101794	Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.	<u>150,000,000</u>	<u>309,000,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	150,000,000	309,000,000	250,000,000
1279-A				
LO10000240	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.	<u>100,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	100,000,000	50,000,000	10,000,000
1280-A				
LO11000910	Lahore Ring Road Northern Loop (Construction of Tolling Booths & LaneArrangements).	<u>20,000,000</u>	<u>19,600,000</u>	<u>33,000,000</u>
A12102	Other highways/roads	20,000,000	19,600,000	33,000,000
1282-A				
LO09000260	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern Loop).	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	100,000,000
1290-A				
LO13002308	Rehabilitation/Improement of Kamaha Road from Azam Chowk Bedian Road, District Lahore.		<u>15,000,000</u>	<u>31,000,000</u>
A12102	Other highways/roads		15,000,000	31,000,000
1291-A				
LO13002309	Rehabilitation/Improement of road from Karyal to Raiwind Sui-e-Asal Road via Village Dhunday & Watney including Link to Haveli Abdullah, District Lahore.		<u>15,000,000</u>	<u>36,000,000</u>
A12102	Other highways/roads		15,000,000	36,000,000
1292-A				
LO13002310	Rehabilitation/Improement of road from Naseeb Abad Shazed Dhaliki, District Lahore.		<u>30,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		30,000,000	50,000,000
1293-A				
LO13002311	Rehabilitation/Improement of road Chak Boota, Pandoki, Bakhoki, Salman Asal & Rohi Nullah to Raja Boley to Guru Manga, District Lahore.		<u>20,000,000</u>	<u>41,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		20,000,000	41,000,000
1294-A				
LO13002313	Rehabilitation/Improvement of road from Rohi Nullah to Village Ghankar to Gajju Matta, District Lahore.		<u>15,000,000</u>	<u>28,000,000</u>
A12102	Other highways/roads		15,000,000	28,000,000
1295-A				
LO13002314	Rehabilitation/Improvement of road from Sui-e-Asal Raiwind Road to Uchay Neway Ladhayky to Sui-e-Asal road, District Lahore.		<u>10,000,000</u>	<u>21,000,000</u>
A12102	Other highways/roads		10,000,000	21,000,000
1296-A				
LO13002315	Rehabilitation/Improvement of road from Attari Darbar to Attari Village, District Lahore.		<u>7,000,000</u>	<u>6,000,000</u>
A12102	Other highways/roads		7,000,000	6,000,000
1298-A				
LO09200399	Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1301-A				
SA01000134	Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	<u>43,000,000</u>	<u>43,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	43,000,000	43,000,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1302-A				
SA09000101	Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms, District Sheikhpura.	<u>30,000,000</u>	<u>50,000,000</u>	<u>36,000,000</u>
A12102	Other highways/roads	30,000,000	50,000,000	36,000,000
1303-A				
LO09200257	W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.	<u>100,000,000</u>	<u>258,546,000</u>	<u>99,000,000</u>
A12102	Other highways/roads	100,000,000	258,546,000	99,000,000
1305-A				
LO09101576	Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms.	<u>2,000,000</u>	<u>5,334,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,000,000	5,334,000	3,000,000
1306-A				
LO13002384	Construction of road from Saggian Chowk (Rehman Chowk) to G.T.Road Gujranwala along Canal Bank District Sheikhpura.		<u>20,000,000</u>	<u>65,000,000</u>
A12102	Other highways/roads		20,000,000	65,000,000
1308-A				
LO09200256	W/I of road from Sangla Hill to Marh Balochan via Sukhahey Length = 19 KMS, District Nankana Sahib	<u>45,000,000</u>	<u>32,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	45,000,000	32,000,000	30,000,000
1311-A				
KS01000051	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	<u>1,000,000</u>	<u>9,200,000</u>	<u>1,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	1,000,000	9,200,000	1,000,000
1312-A				
KS01000067	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur.	<u>32,000,000</u>	<u>79,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	32,000,000	79,000,000	1,000,000
1315-A				
LO09200258	W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..	<u>80,000,000</u>	<u>110,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	80,000,000	110,000,000	80,000,000
1317-A				
LO13001596	Construction of Bridge over Rohi Canal at Bhutta Mohabat Tehsil Depalpur, District Okara.		<u>10,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads		10,000,000	4,000,000
1318-A				
LO13002316	Rehabilitation/M&R of Rajawal to Head Gullsher along BS-Link Canal Road (Length=23.5 Km) in District Okara.		<u>25,000,000</u>	<u>54,000,000</u>
A12102	Other highways/roads		25,000,000	54,000,000
1366-A				
LO08001167	Quality Control Measures for road Projects under execution in Punjab Highways Department.	<u>10,000,000</u>	<u>8,400,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	10,000,000	8,400,000	25,000,000
1369-A				
ST08000686	Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).	<u>269,000,000</u>	<u>383,697,000</u>	<u>300,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	269,000,000	383,697,000	300,000,000
1370-A				
LO09101620	Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	<u>32,000,000</u>	<u>12,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	32,000,000	12,000,000	1,000,000
1371-A				
KS08000687	Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur & Okara (LE4201).	<u>400,000,000</u>	<u>661,000,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	400,000,000	661,000,000	400,000,000
1421-A				
LO13002244	W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand & Pindi Gheb, District Attock.		<u>70,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		70,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
FD01000103	Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km.	<u>70,000,000</u>	<u>18,200,000</u>	
A12102	Other highways/roads	70,000,000	18,200,000	
FD01000120	Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.	<u>18,000,000</u>	<u>33,800,000</u>	
A12102	Other highways/roads	18,000,000	33,800,000	
JG01000030	Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
LO09101594	Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms		<u>16,383,000</u>	
A12102	Other highways/roads		16,383,000	
LO09101905	Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	<u>1,000,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,000,000	400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09200173	Rehabilitation of road from Adda Thikri Wala Aminpur road via Chak No. 71/JB, 39/JB, 38/JB, 36/JB, 34/JB and Chak No. 32/JB.		<u>2,716,000</u>	
A12102	Other highways/roads		2,716,000	
LO09200973	Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.	<u>1,000,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	1,000,000	2,000,000	
LO09200978	Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.	<u>8,000,000</u>	<u>4,702,000</u>	
A12102	Other highways/roads	8,000,000	4,702,000	
LO09300129	W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)	<u>40,000,000</u>	<u>97,500,000</u>	
A12102	Other highways/roads	40,000,000	97,500,000	
LO09300135	W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.	<u>161,000,000</u>	<u>94,000,000</u>	
A12102	Other highways/roads	161,000,000	94,000,000	
LO10000227	Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur # Haji Pur Road. (C&W Deptt.)	<u>13,723,000</u>	<u>16,223,000</u>	
A12102	Other highways/roads	13,723,000	16,223,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10000260	W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)		<u>111,000</u>	
A12102	Other highways/roads		111,000	
LO10000262	Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms	<u>43,000,000</u>	<u>100,000,000</u>	
A12102	Other highways/roads	43,000,000	100,000,000	
LO10000265	Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km.	<u>15,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	15,000,000	7,500,000	
LO13001548	W/I of roa in NA-168, Dewal Sahib Mouza to Mouza Sahuka in District Vehari, L=9 Km.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13002044	Widening/Improvement of Ali Pur to Jatoi Road, Muzaffargarh.		<u>35,000,000</u>	
A12102	Other highways/roads		35,000,000	
LO13002328	Rehabilitation of Road Sahiwal Katcha Noor Shah road, Tehsil Sahiwal.		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO13002329	Rehabilitation of Road Adda mai Wali Masjid to Chak 92/6R (Adda Booti Pal) Tehsil Sahiwal.		<u>3,500,000</u>	
A12102	Other highways/roads		3,500,000	
LO13002330	Rehabilitation of road from Sahiwal-Arifwala road Bally Wala More tyo Chowk 138/9L Zafarabad via Chak No.105/9L, 106/9L & 131/9L, Tehsil Sahiwal.		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002331	Rehabilitation of road from Adda Chaki Muzaffar Shah to Yousaf Wala Noor Shah Road, Tehsil Sahiwal.		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002332	Rehabilitation of road from 90-More to Chak No.88/12L via 86-87/12L, Tehsil Sahiwal.		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002333	Rehabilitation of road from Chak No.50/12L to Chak No.166/9L via 47-48/12L, Tehsil Wahiwal\		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002334	Rehabilitation of road from Link road Chak No.150/9L Tehsil Sahiwal.		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO13002338	Rehabilitation of road from Trikhini Road to Chak No.153/EB via Chak No.155/EB, Pakpattan.		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13002342	Improvement of road in Gulgashat Colony Multan (i) MCBto Jalal Masjid L=0.90 Km (ii) Goal Bagh to Jalal Masjid L=1.25 Km.		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO13002343	Shamsabad Chowk to LMQ road main Shams Abad Street Link Humayun road L=1.25 Km.		<u>700,000</u>	
A12102	Other highways/roads		700,000	
RN08001679	W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11 Kms, District R.Y.Khan.	<u>2,000,000</u>	<u>38,000,000</u>	
A12102	Other highways/roads	2,000,000	38,000,000	
1242-A				
FD01000097	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.	<u>10,000,000</u>	<u>65,769,000</u>	<u>81,000,000</u>
A12102	Other highways/roads	10,000,000	65,769,000	81,000,000
1243-A				
FD01000137	W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.	<u>100,000,000</u>	<u>164,000,000</u>	<u>94,000,000</u>
A12102	Other highways/roads	100,000,000	164,000,000	94,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1244-A				
FD01000138	W/I of road from Faisalabad By-pass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.	<u>24,000,000</u>	<u>46,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	24,000,000	46,000,000	1,000,000
1245-A				
LO11000103	Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road)	<u>100,000,000</u>	<u>95,000,000</u>	<u>54,000,000</u>
A12102	Other highways/roads	100,000,000	95,000,000	54,000,000
1247-A				
LO12000717	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I).		<u>250,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads		250,000,000	200,000,000
1321-A				
PK01000065	W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.	<u>100,000,000</u>	<u>288,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	288,000,000	200,000,000
1323-A				
VR01000115	W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.	<u>50,000,000</u>	<u>50,000,000</u>	<u>78,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	78,000,000
1330-A				
LO09101605	Construction of metalled road from Zain to Kahrur Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.	<u>20,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	20,000,000	20,000,000	4,000,000
1331-A				
LO10200801	Rehabilitation of metalled road from Chowki Wala to Zain District D.G.Khan.	<u>26,000,000</u>	<u>26,000,000</u>	<u>116,000,000</u>
A12102	Other highways/roads	26,000,000	26,000,000	116,000,000
1332-A				
RP01000047	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	<u>20,000,000</u>	<u>11,000,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	20,000,000	11,000,000	16,000,000
1333-A				
LO09101816	Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms.	<u>14,000,000</u>	<u>24,000,000</u>	<u>44,000,000</u>
A12102	Other highways/roads	14,000,000	24,000,000	44,000,000
1335-A				
MH01000096	W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms	<u>50,000,000</u>	<u>55,000,000</u>	<u>116,000,000</u>
A12102	Other highways/roads	50,000,000	55,000,000	116,000,000
1336-A				
MH01000093	W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	<u>100,000,000</u>	<u>263,866,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	263,866,000	200,000,000
1349-A				
MH08001673	W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.	<u>80,000,000</u>	<u>160,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	80,000,000	160,000,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1350-A				
LO09300141	Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in	<u>50,000,000</u>	<u>153,341,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	50,000,000	153,341,000	12,000,000
1354-A				
LO09300139	W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.	<u>100,000,000</u>	<u>240,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	240,000,000	200,000,000
1355-A				
BR01000109	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	<u>100,000,000</u>	<u>270,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	100,000,000	270,000,000	150,000,000
1359-A				
RN08001677	W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.	<u>100,000,000</u>	<u>132,603,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	132,603,000	100,000,000
1372-A				
VR01000117	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	<u>100,000,000</u>	<u>25,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	25,000,000	100,000,000
1373-A				
LO09300126	W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.	<u>50,000,000</u>	<u>117,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	50,000,000	117,000,000	150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1374-A				
SL08001678	W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.	<u>150,000,000</u>	<u>193,000,000</u>	<u>219,000,000</u>
A12102	Other highways/roads	150,000,000	193,000,000	219,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO1100628	Construction of metalled Road from Fort Munroo to Chitri Road (SectionFort Munroo to Siera Thul) Length = 6.00 Km, Rajanpur.	<u>2,000,000</u>	<u>1,165,000</u>	
A12102	Other highways/roads	2,000,000	1,165,000	
LO11001559	Rehabilitation of Faisalabad Samundri Sindhlianwali Head Sindhal Abdul Hakim Katcha Khu Vehari Road Km NO. 78.79 to 126.24 District T. T Singh	<u>80,000,000</u>	<u>79,230,000</u>	
A12102	Other highways/roads	80,000,000	79,230,000	
LO11001562	Rehabilitation of Metalled road from Muzaffargarh Mehmood Kot Sinwan Road (Section Muzaffargarh to Mehmood Kot Road) District MUzaffargarh.	<u>30,000,000</u>	<u>19,000,000</u>	
A12102	Other highways/roads	30,000,000	19,000,000	
LO11001569	Rehabilitation of road from G.T. Road Lahore More Jhelum to Baigpur length 4.60 Kms District Jhelum.		<u>3,131,000</u>	
A12102	Other highways/roads		3,131,000	
LO11001834	W/I of Sher Shah Road fro from Aziz Hotel to Sher Shah Bypass L=16.79Kms, District Multan.	<u>1,000,000</u>	<u>41,500,000</u>	
A12102	Other highways/roads	1,000,000	41,500,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001835	Dualization and Improvement of Rawat to Kallar Syeda Road, Length19.00 Kms, District Rawalpindi.	<u>65,000,000</u>	<u>150,050,000</u>	
A12102	Other highways/roads	65,000,000	150,050,000	
LO11001958	Widening/Improvement of Raod from Iqbal Abad to Abadpur (L=16.25 Kms),R.Y.Khan.	<u>50,000,000</u>	<u>26,027,000</u>	
A12102	Other highways/roads	50,000,000	26,027,000	
LO11002055	Rehabilitation/Widening/ Improvement of Khushab Muzaffargarh Road Km No.179.73 to207.72, Length = 26.89 Kms, District Jhang.	<u>24,000,000</u>	<u>21,400,000</u>	
A12102	Other highways/roads	24,000,000	21,400,000	
LO11002418	Construction of Skew Bridge over Haria Drain on Mandi Bahauddin Malikwal Road near Village Haria District Mandi Bahauddin	<u>3,000,000</u>	<u>13,000,000</u>	
A12102	Other highways/roads	3,000,000	13,000,000	
LO11002686	Dualization of old G.T.Road in Habibabad District Kasur.	<u>17,000,000</u>	<u>10,300,000</u>	
A12102	Other highways/roads	17,000,000	10,300,000	
LO11002733	Repair/Rehabilitation of road from Vinoka to Dirkhanwala Length 7.56 Km District Chiniot.	<u>17,000,000</u>	<u>12,347,000</u>	
A12102	Other highways/roads	17,000,000	12,347,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11002832	Construction of metalled road from Thabbal Stop to Thabbal Village Sheikhpura.		<u>503,000</u>	
A12102	Other highways/roads		503,000	
LO11002839	Construction of metalled road from Pully Bangla road to link Kot Pinki Das road Sheikhpura.	<u>13,000,000</u>	<u>160,000</u>	
A12102	Other highways/roads	13,000,000	160,000	
LO11002841	Construction of metalled road from Hujjan Bridge to Hujjan Salam road via Chak No.3/SB alongwith link road on drain to Chauwal and Havaili Raj Sahib District Sargodha.	<u>30,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	30,000,000	24,000,000	
LO12000558	Construction / Widening of Toba Khekha road District T.T.Singh.	<u>40,000,000</u>	<u>43,000,000</u>	
A12102	Other highways/roads	40,000,000	43,000,000	
LO12000563	Construction of Fly over on G. T Road In Gujranwala	<u>1,800,000,000</u>	<u>1,849,786,000</u>	
A12102	Other highways/roads	1,800,000,000	1,849,786,000	
LO12000564	Construction of Flyover at Peshwar Road near Pirwadai Rawalpindi	<u>718,000,000</u>	<u>458,000,000</u>	
A12102	Other highways/roads	718,000,000	458,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000566	Construction of metalled road Chourata Chowk to Multan Road D.G.Khan	<u>44,000,000</u>	<u>104,911,000</u>	
A12102	Other highways/roads	44,000,000	104,911,000	
LO12000568	Construction of metalled road from pull dat to college road D.G.Khan	<u>38,000,000</u>	<u>48,572,000</u>	
A12102	Other highways/roads	38,000,000	48,572,000	
LO12000569	Construction of metalled road Jail road D.G.Khan	<u>50,000,000</u>	<u>58,528,000</u>	
A12102	Other highways/roads	50,000,000	58,528,000	
LO12000594	W/I of Jaranwala to Sahahkot road Length 27.96 Kms District Faisalabad.	<u>6,000,000</u>	<u>531,000</u>	
A12102	Other highways/roads	6,000,000	531,000	
LO12000595	W/I of Link road Sargodha road to Chiniot Road via Pakkaywala Length 9.00 Kms District Jhang.	<u>40,000,000</u>	<u>48,720,000</u>	
A12102	Other highways/roads	40,000,000	48,720,000	
LO12000596	W/I of road between Sharqpur and Sheikhpura i/c connecting bridge from Jaranwala road Length 28.20 Km in District Sheikhpura	<u>17,000,000</u>	<u>13,770,000</u>	
A12102	Other highways/roads	17,000,000	13,770,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000598	w/I of road from Bhawalpur Bypass to Chungi No 9 Multan Length 5.21 Km in Multan City	<u>100,000,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	100,000,000	4,500,000	
LO12000601	Widening / Improvement of remaining portion of Badian Road including construction of bridge over BRB Canal Lahore	<u>80,000,000</u>	<u>49,573,000</u>	
A12102	Other highways/roads	80,000,000	49,573,000	
LO12000604	Widening / Improvement of Road from Khew Bridge to Kot Piran District M.B.Din.	<u>19,000,000</u>	<u>32,500,000</u>	
A12102	Other highways/roads	19,000,000	32,500,000	
LO12000721	Dualization of Arifwala to Bahawalnagar Road, L=17 Kms.	<u>200,000,000</u>	<u>446,660,000</u>	
A12102	Other highways/roads	200,000,000	446,660,000	
LO12000722	Dualization of Ali Pur Muzaffargarh Road (Section Ali Pur - Shehr Sultan), Length 21 Kms.	<u>300,000,000</u>	<u>392,095,000</u>	
A12102	Other highways/roads	300,000,000	392,095,000	
LO12000725	Flyover at 6th Road Junction, Rawalpindi.	<u>458,000,000</u>	<u>348,000,000</u>	
A12102	Other highways/roads	458,000,000	348,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000743	Construction of bridge at Upper Jhelum Canal (Jaggu Pull), District Gujrat.	<u>50,000,000</u>	<u>90,000,000</u>	
A12102	Other highways/roads	50,000,000	90,000,000	
LO12000754	Surveying, Soil Investigation, Feasibility Study and Detailed Design etc of proposed Bridge over River Indus, District Layyah (PC-II)	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	
LO12000755	W/I of Qaziabad MM Road to Nawan Kot, Length 33.07 Kms, District Layyah.	<u>75,000,000</u>	<u>94,461,000</u>	
A12102	Other highways/roads	75,000,000	94,461,000	
LO12000817	Comprehensive Repair and Re-surfacing of road from Alipur to Sultan via Khairpur Saadat, District Muzaffargarh.	<u>45,000,000</u>	<u>37,000,000</u>	
A12102	Other highways/roads	45,000,000	37,000,000	
LO12000971	Rehabilitation of Bedian road from Bhatta Chowk to Bedian Village (Check Post to Hudiara Drain, Length 10.28 Kms), District Lahore.		<u>26,000</u>	
A12102	Other highways/roads		26,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12001184	Construction/Widening / Improvement of Kamalia Mumukanjan Road, Length = 3.5 Km Mouza Chira Buchia, District T.T.Singh.	<u>20,000,000</u>	<u>23,000,000</u>	
A12102	Other highways/roads	20,000,000	23,000,000	
LO12001710	Construction of High Level Bridge over Sowan near Dhoke Pattan on T.H.A.T Pail Road in Km 162.569 at District Attock.		<u>1,556,000</u>	
A12102	Other highways/roads		1,556,000	
LO12001713	Dualization of Lahore - Jaranwala Road, Faizpur Interchange to Mandi Faizabad.	<u>60,000,000</u>	<u>21,200,000</u>	
A12102	Other highways/roads	60,000,000	21,200,000	
LO13000336	Un asphalted road connecting village sarrak through our korrian rock salt Mines from fatehpur maria tehsil quaidabad , district Khushab	<u>35,000,000</u>	<u>7,500,000</u>	
A12102	Other highways/roads	35,000,000	7,500,000	
LO13000343	Block allocation for Farm to Market Road	<u>4,000,000,000</u>		
A12102	Other highways/roads	4,000,000,000		
LO13000345	Road from Dhok Budha to Gora Gujran, 3km	<u>30,000,000</u>		
A12102	Other highways/roads	30,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13000346	Road from main road Kallar Syedan to Dhok Kashmiri - Darkahi - Sher Sahi 3.5km	<u>20,000,000</u>		
A12102	Other highways/roads	20,000,000		
LO13000347	Construction of bridge over River Ravi from Shahpur Kanjran to Sharqpur Sheikhpura	<u>2,000,000,000</u>		
A12102	Other highways/roads	2,000,000,000		
LO13000349	Road from Jocha Mamdot to Sahi Rajgaan, 5km	<u>30,000,000</u>		
A12102	Other highways/roads	30,000,000		
LO13000352	Reh/ Construction of Rawalpindi Murree Kashmir road Km 52 (brewery) to scout camp bhore gali to Khajut L-8.95 km	<u>74,000,000</u>		
A12102	Other highways/roads	74,000,000		
LO13000353	Improvement of Phagwari to Khawader road , UC Phagwari L- 12 km	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
LO13000354	Phalia-Bherowal-Waryam-Sialmore-Ahmed Nagar	<u>12,000,000</u>		
A12102	Other highways/roads	12,000,000		
LO13000356	Improvement and renovation of existing Multan road Lahore from Scheme More to Chuburji Phase II Section -3 , L- 3.50 kms	<u>250,000,000</u>	<u>383,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	250,000,000	383,000,000	
LO13000357	Construction of bridge with approaches over Bhekho outfall drain on phalia Bherowal Waryam Sial More Ahmed Nagar road near village Saida L=110Rft	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
LO13000363	Construction of Dual Carraige way for Tarogil road Raiwind L= 2 Kms	<u>90,977,000</u>	<u>83,977,000</u>	
A12102	Other highways/roads	90,977,000	83,977,000	
LO13000365	Block Allocation for completion of incomplete schemes	<u>200,000,000</u>		
A12102	Other highways/roads	200,000,000		
LO13000370	Lahore Ring Road Construction of Southern Loop	<u>2,865,000,000</u>		
A12102	Other highways/roads	2,865,000,000		
LO13000372	Rehabilitation of metalled road from Dajal to Hajipur via Tibi Solgi Length=19.00 Km Distt: Rajanpur	<u>14,000,000</u>		
A12102	Other highways/roads	14,000,000		
LO13000374	Comprehensive Repair and Re-surfacing of road from Alipur to Jhugi Wala via Fatehpur.	<u>32,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	32,000,000	20,000,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13000375	Construction of mealtted toad from Nillianwali to Shergarh L- 1.5 kms Distt BWP	<u>1,300,000</u>	<u>651,000</u>	
A12102	Other highways/roads	1,300,000	651,000	
LO13000377	Block Allocation for Infrastructure Deve	<u>3,000,000,000</u>		
A12102	Other highways/roads	3,000,000,000		
LO13000702	Construction of Road from Basti Taj Muhammad Nehaya to Haveli Sayeden (L=2.70 KM), R.Y. Khan		<u>1,018,000</u>	
A12102	Other highways/roads		1,018,000	
LO13000703	Construction of Road from Zabeeh Ullah Malik Chak No.55 to Shahpur (L=2.00 KM) R.Y.Khan		<u>432,000</u>	
A12102	Other highways/roads		432,000	
LO13000704	Construction of Road from Bye Pass Fateh Pur Tiwan to Ehsan Pur Road, R.Y. Khan		<u>768,000</u>	
A12102	Other highways/roads		768,000	
LO13000705	Construction of Road from Missing Link Road from Abad Pur Chak No.49/NP to Basti Bhattian, R.Y. Khan		<u>570,000</u>	
A12102	Other highways/roads		570,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13000706	Construction of Road from Baghon Road to Basti Azamat, R.Y. Khan		<u>1,798,000</u>	
A12102	Other highways/roads		1,798,000	
LO13000707	Construction of road from Basti Laghari to Dera Ghulam Abbas Khan Mouza Taj Pur Pir Wala R.Y. Khan		<u>42,000</u>	
A12102	Other highways/roads		42,000	
LO13000715	Surveying, investigation & feasibility study and detailed design of proposed construction of a bridge on River Chenab at Bhowana, District Chiniot (PC-II).		<u>9,000,000</u>	
A12102	Other highways/roads		9,000,000	
LO13000721	Rehabilitation of GPO to Kuldana Road, Murree, District Rawalpindi.		<u>9,864,000</u>	
A12102	Other highways/roads		9,864,000	
LO13000722	Rehabilitation of road from Sunny Bank to Cantonment Plaza, Murree, District Rawalpindi.		<u>6,335,000</u>	
A12102	Other highways/roads		6,335,000	
LO13000723	Rehabilitation of Imtiaz Shaheed Road, Murree, District Rawalpindi.		<u>4,742,000</u>	
A12102	Other highways/roads		4,742,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13000724	Rehabilitation of Shawala Musyari Link Road, Murree, District Rawalpindi.		<u>18,286,000</u>	
A12102	Other highways/roads		18,286,000	
LO13000739	Construction of Metalled Road from Bahawalpur-Hasilpur Road at Km No.14 to Quaid-e-Azam Solar Park Lal suhanra Vial Chak No. 5/BV, length 8.40=Kam District Bahawalpur.		<u>446,000,000</u>	
A12102	Other highways/roads		446,000,000	
LO13000740	Construction of Metalled Raod from Basti Guji Road to Khayagan Sharif Din, District Layyah.		<u>1,087,000</u>	
A12102	Other highways/roads		1,087,000	
LO13000741	Construction of Metalled Raod from Chak No.154/TDA to Basti Munir Ahmed, District Layyah.		<u>72,000</u>	
A12102	Other highways/roads		72,000	
LO13000742	Construction of Metalled Raod from Chak No.120/TDA to Dana More, District Layyah.		<u>1,327,000</u>	
A12102	Other highways/roads		1,327,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13000825	W/I of Kallar Syedan, Dhan Gali Road, Length 20.00 Kms i/c Construction of high level bridge over Phadial Kass, District Rawalpindi.		<u>1,012,000</u>	
A12102	Other highways/roads		1,012,000	
LO13001010	Improvement of Pasrur-Thro Mandi (Section Nadra Office to Pasrur-Narowal road in District Sialkot).		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	
LO13001088	Widening Improvement of Road Aaray Wala Chowk Harappa City to Tukrha-15 Chowk Chishtian Wala, Sahiwal		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO13001089	Construction of additional carriageway alongwith Old GT Road Renala Khurd, Okara		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO13001092	Widening / Improvement of road form Darbar Muhammad Ghous to Sherkay Zarain via Chak 10/GD, Khola, Lasharian District Okara		<u>55,000,000</u>	
A12102	Other highways/roads		55,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13001129	Construction of Bridge (Pile Foundation) on Indus Creek alongwith approach roads from Basti Hadwar to Bait Ashraf.		<u>35,000,000</u>	
A12102	Other highways/roads		35,000,000	
LO13001134	Construction of Road from Jandan Wala to Sotay Wala via Nawab Wala, Angra Wala, L=10.00 KM, District Bhakkar		<u>1,745,000</u>	
A12102	Other highways/roads		1,745,000	
LO13001158	Up gradation of Multan Bahawalpur road (City Portion) almost 2 Km.		<u>49,380,000</u>	
A12102	Other highways/roads		49,380,000	
LO13001160	Rehabilitation/Reconstruction of Metalled Road Uch. Chowk Bhatta Road (11.75 Km) Ahamadpur East.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13001339	W/I/Construction of Road from (Shora Khothi Road) Hera Chowk to Nankana Mangatanwala Road + Link to Old Nadra Office Road+Quba Chowk to Bye Pass Road I/C Link Shora Khothi		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO13001342	Construction of Metalled Road, Farooqabad Bypass, District Sheikhpura.		<u>20,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		20,000,000	
LO13001360	W/I of road from Minchinabad to Dhak Pattan District Bahawalnagar.		<u>11,476,000</u>	
A12102	Other highways/roads		11,476,000	
LO13001361	W/I of metalled road from Chowkiwala to Melsi Syphon, District Bahawalpur.		<u>14,997,000</u>	
A12102	Other highways/roads		14,997,000	
LO13001393	Construction of road from Bhirri Shah Rehman to Pokhar, L=4.40 Km, District Gujranwala.		<u>500,000</u>	
A12102	Other highways/roads		500,000	
LO13001427	Rehabilitation/Reconstruction of Road and Construction of Nullah/Drain at Noorpur Sethi Adda on Mandra-Chakwal-Khushab Road, District Chakwal		<u>11,917,000</u>	
A12102	Other highways/roads		11,917,000	
LO13001432	Rehabilitation of Bhagtanwala - Jhal Chakkian Road, from Km No.0.00 to 13.00, Length 13.00 Km, District Sargodha.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13001433	Rehabilitation of Sargodha - Sillanwali road via Shaheenabad from 88 Janubi at Km No.7.00 to 25.50 Length 18.50 Km, District Sargodha.		<u>30,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		30,000,000	
LO13001461	Development Work in Murree District Rawalpindi i) const. of High level bridge on Khud Nullah Phagwari Kaimuti road 200 rft long. Ii) Const. of road/approaches both sides of bridge on Phagwari Khawader road		<u>13,710,000</u>	
A12102	Other highways/roads		13,710,000	
LO13001463	Rehabilitation of road from Sunder Stop to Khaneki Jhuggian Village at Rangil Pur, District Lahore		<u>2,635,000</u>	
A12102	Other highways/roads		2,635,000	
LO13001464	Dualization of Sheikhpura Gujranwala Road, L-48.00 (section Pir Bahar Shah to Motorway		<u>1,607,000</u>	
A12102	Other highways/roads		1,607,000	
LO13001465	W/I of roa from Nankana Sahib to Mangtanwala District Nankana Sahahi		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13001466	Const. of Dual Carriageway in Karor City area		<u>8,006,000</u>	
A12102	Other highways/roads		8,006,000	
LO13001467	Const. of Metalled road from Pull Sodhal to District Complex via Basti Bannay Wala Kothi Peer Sadaat Pull Kooran Wall Court Case		<u>2,571,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		2,571,000	
LO13001468	W/I of road form Kahan Nau to Kahna Kaha Railway Crossing		<u>317,000</u>	
A12102	Other highways/roads		317,000	
LO13001469	W/I of matalled road Matital to Sarai Sidhu Tehsil Kabirwala District Khanawal		<u>9,631,000</u>	
A12102	Other highways/roads		9,631,000	
LO13001470	Construction of Metalled road Bodia Town Disposal to Hassan Abad 7-B Rajput Colony		<u>178,000</u>	
A12102	Other highways/roads		178,000	
LO13001471	construciton of road from Bahawalpur to Ahmedpur road to Dawoo Terminal to Bhatta No. 04		<u>664,000</u>	
A12102	Other highways/roads		664,000	
LO13001492	Construction of road from Kot Hanif to Aimanabad # Sialkot road via Dera Waraicha.		<u>5,038,000</u>	
A12102	Other highways/roads		5,038,000	
LO13001609	Remodelling of Canal Bank Road between Dharampura underpass to Thokar Niaz Baig, Lahore (W/I of portion from Mall road underpass to Doctor's Hospital Under Pass, Ph-I		<u>37,664,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		37,664,000	
LO13001610	Construction of metalled road from Pull Dat (D.G.Khan City to Kot Mubarrak via Kot Haibat, Chabri and Yaroo on Western Bank of Manka Canal in District D.G.Khan.		<u>18,687,000</u>	
A12102	Other highways/roads		18,687,000	
LO13002275	W/I of Road in NA-168 Masoom Shah road to Ratta Tibba, Length = 28.00 Km in District Vehari.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO13002281	Rehabilitation/Improvement of Dual Carriageway Khushab to Jauharabad Road (ART 2) from Km No.214.60 to 222.25 Length = 7.65 Km, District Khushab.		<u>80,000,000</u>	
A12102	Other highways/roads		80,000,000	
LO13002500	Construction of Bridge over Nullah Besentar near Village Nadala on Noor Kot (Mangri Qila Ahmed Road) to Shah Ghareeb Road II Span 76-Ft eacj wotj 30' road way, Well Sinking,		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
LO13002502	Repair of Metalled Road from Haseena Chowk to Drama Wala More, Tehsil Multan, Length=13.80KM		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002503	Repair from Bahadarpur to Bitto Wahi in Different Reaches, District Multan, Length=9.25KM		<u>2,500,000</u>	
A12102	Other highways/roads		2,500,000	
LO13002504	Repair from Gawain Kothi To Khairwah in different reaches in Jalapur Pirwala, district Multan, Length= 16.20KM		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13002505	Repair from Pull Guhucchar to Khan Pur Qazain Tehsil Shujabad, district Multan, Length=6KM		<u>2,500,000</u>	
A12102	Other highways/roads		2,500,000	
LO13002506	Repair of Metalled Road from Dogran Budhla Sant Jungle Maryala, Length=8KM, Thsil Multan		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002507	Repair of Metalled Road from Vehari Road to Chak 2/MR, Tehsil Multan, Length=2.25KM		<u>3,324,000</u>	
A12102	Other highways/roads		3,324,000	
LO13002508	Repair of Metalled Road from Link Road to Chak No. 135/16-L, Tehsil Mian Channu		<u>2,372,000</u>	
A12102	Other highways/roads		2,372,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO13002509		Repair of Metalled Road from Link to Chak No. 101/15-L, Tehsil Mian Channu.		<u>3,814,000</u>	
A12102		Other highways/roads		3,814,000	
LO13002510		Special Repair to Road from Chit Nehat to Adda Ameer Shah (Mailsi Road) Tehsil Duniyapur		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002511		118/EB road to Chak No. 130/EB & 134/EB, Tehsil Burewala, Length=3.50KM		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002512		DM Road to Chak No. 199/EB via 201/EB, Tehsil burewala, L=4.00KM		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002513		Burewala Joya Road to 327/EB via 463/EB, Tehsil Burewala, L=5.50KM		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002514		Fitna Jamlera Mana road to Chak No. 265/EB, Tehsil Burewala, L=2.00KM		<u>2,625,000</u>	
A12102		Other highways/roads		2,625,000	
LO13002515		Sahuka Luddan Road to Chak Bhanu to 56/KB Road, Tehsil Vehari, L=1.00KM, L=3.20KM.		<u>2,000,000</u>	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		2,000,000	
LO13002516	Machiwal to 164/EB Road, Tehsil Vehar, L=9.66Km (via canal 7/L)		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002517	Mian Pakhi Ratta Tibba Road to Chak No. 569/EB via 565/EB, Tehsil Vehari, L=2.60Km		<u>2,123,000</u>	
A12102	Other highways/roads		2,123,000	
LO13002518	Garah More Mian Pakhi Road, Tehsil Vehari, L=4.25KM		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002519	Adda Pir Murad to Chak No. 79/WB via 77/WB, Tehsil Vehari, L=2.00KM		<u>2,357,000</u>	
A12102	Other highways/roads		2,357,000	
LO13002520	Adda Chakrala to Shatab Garh Road to Chak No. 103/WB, Tehsil Vehari, L=1.00KM		<u>1,521,000</u>	
A12102	Other highways/roads		1,521,000	
LO13002521	Special Repair to Road from Sher Garh to Basti Aslam Khan Khichi, Tehsil Mailsi, L=1.00KM		<u>1,669,000</u>	
A12102	Other highways/roads		1,669,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002522	Karam Pur Minor to Waseeran Road via Pir Shah, Tehsil Mailsi, L=1.43KM		<u>1,664,000</u>	
A12102	Other highways/roads		1,664,000	
LO13002523	46/WB to Mailsi Railway Station, Tehsil Mailsi, L=3.50		<u>1,043,000</u>	
A12102	Other highways/roads		1,043,000	
LO13002524	Garah More Mian Pakhi Road to Chak NO. 90/WB, Tehsil Mailsi, L=2.25Km		<u>1,778,000</u>	
A12102	Other highways/roads		1,778,000	
LO13002525	Garah More Mian Pakhi Road, Tehsil Mailsi,		<u>2,600,000</u>	
A12102	Other highways/roads		2,600,000	
LO13002526	Rehabilitation of Road from Pir Adil to Shekhani, Length=7.50KM, (Phase-I from KM No. 3.50 to 4.0 & from KM 5.50 to 7.50=2.50KM)		<u>6,000,000</u>	
A12102	Other highways/roads		6,000,000	
LO13002527	Rehabilitation of Road from Tibbi to Nutkani Road, Length=11.40KM (Phase-I from KM No. 10.06 to 11.40=1.35KM)		<u>6,000,000</u>	
A12102	Other highways/roads		6,000,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002528	Rehabilitation of Road from Sahanwala to Shikarpur L=10.00 Km (Reach from Km No. 0.00 to 4.26=4.26 Km (Phase-I)		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
LO13002529	Rehabilitation of Road from Murghai More to Kotla Hasan Shah		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
LO13002530	Rehabilitation of road from Basti Shadu Khan to Shahpur via Noshera.		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13002531	Rehabilitation of Road from DholWala Pul to Outh Mahar, Tehsil Layyah		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13002532	Rehabilitation of M/Road from DDP Layyah at Pahar Pur to Mouza Bait Wasawa Kalroo, Tehsil Layyah		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002533	Rehabilitation of Road from MM Road to Chak No. 464/TDA, Tehsil Layyah		<u>2,500,000</u>	
A12102	Other highways/roads		2,500,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002534	Rehabilitation of Road from Layyah Chowk Azam Road to Chak No. 137/TDA, Tehsil Layyah		<u>2,500,000</u>	
A12102	Other highways/roads		2,500,000	
LO13002535	Repair / Rehabilitation of road from Pathar Gar to Hassanabdal Tehsil Hassanabdal, Length 5.70 Km.		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
LO13002536	Rehabilitation of Sang Khurd Link Road, Tehsil Chakwal		<u>1,477,000</u>	
A12102	Other highways/roads		1,477,000	
LO13002537	Rehabilitation of Road from Bhoun to Khai, Shamasabad, Tehsil Kallar Kahar		<u>3,112,000</u>	
A12102	Other highways/roads		3,112,000	
LO13002538	Rehabilitation of Road from Tamman Road to Misrial, Tehsil Talagan		<u>3,059,000</u>	
A12102	Other highways/roads		3,059,000	
LO13002539	Rehabilitation of Road form Jhatla Hospital to Jhatla Road, Teshil Talgang		<u>1,352,000</u>	
A12102	Other highways/roads		1,352,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002540	Rehabilitation of Banth Syedan to Hinny, Length=2.70KM, Tehsil Sohawa, District Jhelum		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002541	Rehabilitation of Dhoke Rajjo to Rarriala Jango Road, Length=2.93, Tehsil Jhelum.		<u>2,594,000</u>	
A12102	Other highways/roads		2,594,000	
LO13002542	Rehabilitation of Jhelum Gattalian Road to Darbar Hazart Sultan Alam, Length=0.80KM, Tehsil Jhelum		<u>2,381,000</u>	
A12102	Other highways/roads		2,381,000	
LO13002543	Rehabilitation of Mughal Abad to Ali Abad to Alipur, Length1.50Km, Tehsil, Sohawa, District Jhelum		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002544	Rehabilitation of Road from Rawal to Gharibwal, Length 4.00KM, Tehsil P.D. Khan		<u>2,428,000</u>	
A12102	Other highways/roads		2,428,000	
LO13002545	Link road Chak No. 97/NB to Old Sillanwali Road, Tehsil Sargodha.		<u>1,380,000</u>	
A12102	Other highways/roads		1,380,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002546	Raitri to Sahiwal, Teshil Sahiwal.		<u>2,270,000</u>	
A12102	Other highways/roads		2,270,000	
LO13002547	Sillanwali to Sobhaga road link 134/NB, Teshil Sahiwal.		<u>1,230,000</u>	
A12102	Other highways/roads		1,230,000	
LO13002548	Sillanwali to 130/NB,		<u>400,000</u>	
A12102	Other highways/roads		400,000	
LO13002549	Syed Itaf Hussain Shah Farm 6/SB to Irrigation Workshop Gujrat Road, Tehsil Bhalwal.		<u>820,000</u>	
A12102	Other highways/roads		820,000	
LO13002550	Fatehpur to Golewali road(including Causeways and Protection work) District Khushab		<u>1,670,000</u>	
A12102	Other highways/roads		1,670,000	
LO13002551	Chak No. 54/MB to Khushab Katha road, Length 9.19 Km.		<u>1,460,000</u>	
A12102	Other highways/roads		1,460,000	
LO13002552	Girof Village Adda Wattoo Road, District Khushab		<u>740,000</u>	
A12102	Other highways/roads		740,000	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002553	Link Nawaz Sharif road, District Khushab		<u>520,000</u>	
A12102	Other highways/roads		520,000	
LO13002554	Buzri to Chapri Road, District Mianwali		<u>3,300,000</u>	
A12102	Other highways/roads		3,300,000	
LO13002555	Kamar Mushani to Nasriwala road, District Mianwali.		<u>1,690,000</u>	
A12102	Other highways/roads		1,690,000	
LO13002556	Kalurkot Punjgrain road to Asti Ahmad Shah Wali Mouza Haji Hussain Shah Daggar/ Nasheb, District Bhakkar		<u>650,000</u>	
A12102	Other highways/roads		650,000	
LO13002557	Khan Zari Farm Kanda More to Pati Wala Mouza Ghulaman, Tehsil Kallurkot, Ditric Bhakar		<u>830,000</u>	
A12102	Other highways/roads		830,000	
LO13002562	Improvement of road from Chak No. 75/JB Sohal to Chak No. 76/JB,		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002563	Improvement of From Chak No. 71/JB (Sarli) to Aadaa Thikriwala connecting to the roads mentioned at Sr. No.1		<u>2,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		2,000,000	
LO13002564	W/I of From Chak No. 96/RB to 97/RB (Adda Jhohal) connecting to main connecting Gran as well as F&V Markets.		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002565	W/I of From Chak No. 143/GB via Chak No. 219/GB, 218/GB, 217/GB, 213/GB and 476/GB to main road connecting F&V Marekt Sammundri.		<u>7,000,000</u>	
A12102	Other highways/roads		7,000,000	
LO13002566	W/I of From Chak No. 239/GB via Chak No. 78/GB, 83/GB, 255/GB and 258/GB to Main Faisalabad Sammundri Road connecting Grain Market Dijkot.		<u>7,000,000</u>	
A12102	Other highways/roads		7,000,000	
LO13002567	Improvement of road From Chak No. 53/GB via Chak No. 54/GB, 55/GB and 56/GB to main Jaranwala Faisalabad road connecting Grain as well as F&V Market Jaranwala.		<u>8,000,000</u>	
A12102	Other highways/roads		8,000,000	
LO13002568	W/I of Road from Drain Pul Chak No. 100/JB to 49/JB (Munda Pind) via Chak No. 52/JB, 53/JB, 54/JB and 50/JB.		<u>5,000,000</u>	
A12102	Other highways/roads		5,000,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002569	Improvement of road From Chak No. 93/GB via Chak No. 97/GB, 96/GB, 99/GB, 98/GB and Chak No. 101/GB to Connecting Grain as Well as F&v Market Jaranwala, Length		<u>5,500,000</u>	
A12102	Other highways/roads		5,500,000	
LO13002570	Repair / Improvement of Road from Amin Pur to Jhandwala, Length=4.10KM		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002571	Repair / Improvement of Road from Burjian to Assian, Length=4.70KM		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002572	Repair / Improvement of Road from Rehmoana to Amin Pur, Length=4.55KM		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002573	Repair / Improvement of Road from Thatti Bala Raja to Taro Sahnbalwala, Length=1.80KM		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO13002574	W/ Improvement of Road from Lalian Kandiwal Road.		<u>2,800,000</u>	
A12102	Other highways/roads		2,800,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002575	Improvement of Nazir Shaheed road from Km No. 0.0 to 7.80, Tehsil T.T Singh.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002576	Improvement of Toba Khikha road Pir Mahal road Km No. 0.0 to 9.0, Tehsil T.T Singh.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002577	Improvement of road from Chak No. 361/GB to Chak No. 256/GB Adda Phaloor, Teshil T.T Singh.		<u>2,642,000</u>	
A12102	Other highways/roads		2,642,000	
LO13002578	Improvement of road from Village to Abadii Rao Ashraf, Tehsil T.T Singh, Length 0.65 Km.		<u>436,000</u>	
A12102	Other highways/roads		436,000	
LO13002579	Improvement of road from Chak No. 259/GB to Chak No. 260/GB, Teshil T.T Singh, Length 3.20 Km.		<u>2,922,000</u>	
A12102	Other highways/roads		2,922,000	
LO13002580	Improvement of road from Pir Mahal Darkhan road to Chak No. 323/GB, Tehsil Kamalia		<u>2,500,000</u>	
A12102	Other highways/roads		2,500,000	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002581	Improvement of road from Laghari Chowk to Iqbal Chowk Darkhan road, Length 10.65 Km, Tehsil Kamalia		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002582	Improvement of road Darbar Haider Shah to Chak No. 342/GB, Tehsil T.T Singh, Length 3.35 Km.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002583	Improvement of road Sindhilian Wali road from Km No. 7.24 to 10.44, Length 3.20, Tehsil Kamalia.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002584	Improvement of road from Kamalia Sindhlianwali road to Chak No. 761/GB.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002585	Improvement of road form Malfatyana Syed Musa Sheikh Burhan to Kamalia Chichawatni road, Tehsil Kamalia.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002586	Improvement of road from Kamalia Chichawatini road Adda Choki Chadar to Jhakhar Road, Length 2.90 Km, Tehsil Kamalia.		<u>2,500,000</u>	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		2,500,000	
LO13002587	Improvement and Repair of road from Tehsil Boundary to (Sadiq Morr) Gojra Jhang Road including raising in Chak No. 386/JB.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002588	Improvement and Repair of road from Faisalabad Jhang Road to Chak No. 341/JB (Thaithar) Tehsil Gojra, Length 1.62 Km.		<u>3,500,000</u>	
A12102	Other highways/roads		3,500,000	
LO13002589	Improvement and repair of road from (Khothowali Chowk) to Toba Jhang Road Chak No. 383/JB upto Tehsil Boundary, T.T Singh, Length 2.50 Km.		<u>2,500,000</u>	
A12102	Other highways/roads		2,500,000	
LO13002590	Improvement of road from Gojra Mongi Murid Wala road to Chak No. 243/GB Kalyan Pura (Remaining Portion)		<u>3,600,000</u>	
A12102	Other highways/roads		3,600,000	
LO13002591	Improvement of road form Chak No. 178/GB Gojra to Chak No. 245/GB Talwandi via Chak No. 179/GB, Tehsil Gojra.		<u>2,400,000</u>	
A12102	Other highways/roads		2,400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002592	Improvement of road from Toba Jhang road Chak No. 383/JB to Chak No. 360/JB upto Tehsil Boundary, Tehsil T.T Singh.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002593	Improvement of road form Toba Jhang road 324/JB, Tehsil T.T Singh.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002594	Rehabilitation of road from Gojra Mochiwala road to Chak No. 354/JB (Qadir Abad) Teshil Gojra, Length 1.61 Km.		<u>3,292,000</u>	
A12102	Other highways/roads		3,292,000	
LO13002595	Rehabilitation of Road From Electricity Grid Station Shorkot City To Douran Pur Jhang.		<u>9,000,000</u>	
A12102	Other highways/roads		9,000,000	
LO13002596	Rehabilitation of Road From Balo Shahabal to Chiniot Road Jhang.		<u>5,000,000</u>	
A12102	Other highways/roads		5,000,000	
LO13002597	Rehabilitation of road from Chak No.170/JB Dab to Faisalabad Road, Jhang		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	

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045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO13002598		Rehabilitation of Road From Mouz Hissam to Mandi Shah Jewena Jhang		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002599		Rehabilitation of road from Bhagree to Multan Road Tehsil Jhang		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002600		Rehabilittion of road from Chak Roran Wali to Toba Road Chak Murad Mirali, Chah Iqbal Mirali, Mirali, Jhang		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002603		Rehabilitation of road from 8-RD to Lakhnawala via Chak Fateh Shah, Kot Bloach Tehsil M.B. Din.		<u>1,500,000</u>	
A12102		Other highways/roads		1,500,000	
LO13002604		Rehabilitation of road from Samma Road to Saida Road (Phalia Bypass), Tehsil Phalia.		<u>1,500,000</u>	
A12102		Other highways/roads		1,500,000	
LO13002605		Rehabilitation of road from Faqirian to Garh Qaim via Pul Salam, Tehsil Malikwal.		<u>3,500,000</u>	
A12102		Other highways/roads		3,500,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002606	Rehabilitation of road from Nawan Lok to Pindi Bahauddin, Tehsil M.B. Din.		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002607	Rehabilitation of Road from Glotian to Seikhwan in District Sialkot (Length = 8.2 Km).		<u>3,500,000</u>	
A12102	Other highways/roads		3,500,000	
LO13002608	Rehabilitation of Road from Jassarwala to Seehoki in District Sialkot (Length = 7.85 Km)		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	
LO13002611	Rehabilitation of Road from Nandpur to Sabzi Mandi Kharian Road.		<u>1,750,000</u>	
A12102	Other highways/roads		1,750,000	
LO13002612	Rehabilitation of Bhimber Nullah Shatanian to Kathala Phatic (G.T Road # Khan CNG to Zafar CNG District Gujrat.		<u>2,000,000</u>	
A12102	Other highways/roads		2,000,000	
LO13002613	Rehabilitation of Road from Bolay Commerce College Shah Jahangir Road to GT Road		<u>2,450,000</u>	
A12102	Other highways/roads		2,450,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002614	Rehabilitation of Road GT Road Bridge Rehmania via Vains Changanwala Qasba Mehlo Khokhar Gharbi to Gujrat Bhand Godah		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002615	Rehabilitation of Dinga Chelianwala Road to Chak No.35, District Gujrat		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002616	Rehabilitation of Road from Sabour to Bhadar Morre., District Gujrat		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	
LO13002617	Rehabilitation of Road Rasheed Pur to Bhag Nagar, District Gujrat		<u>1,400,000</u>	
A12102	Other highways/roads		1,400,000	
LO13002618	Rehabilitation of Road from Khan Put to UJC, Gujrat		<u>1,605,000</u>	
A12102	Other highways/roads		1,605,000	
LO13002619	Rehabilitation of Road Narowal to village Nangal Jamshaid Tehsil Narowal Length 3 Km/16ft.District Narowal		<u>1,500,000</u>	
A12102	Other highways/roads		1,500,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002620	Rehabilitation of Road Narowal to village Kakka Kalas Tehsil Narowal Length 4 Km /12ft.		<u>2,661,000</u>	
A12102	Other highways/roads		2,661,000	
LO13002621	Rehabilitation of Road from Muridkay Narowal to village Manak Tehsil Narowal Length 3 Km/16 ft.		<u>2,876,000</u>	
A12102	Other highways/roads		2,876,000	
LO13002728	Feasibility study for the project Dualization of Sheikhpura-Gujranwala Road Length 54.33 Km (Project Length-44.8 Km) i) Section from Km 3.90 to 14.65 Length 10.75 Km falls in 3 District Sheikhpura. ii) Section from Km		<u>14,000,000</u>	
A12102	Other highways/roads		14,000,000	
LO13002731	Project to resolve traffic problem at Kalma Chowk intersection Ferozepur Road, Lahore.		<u>30,390,000</u>	
A12102	Other highways/roads		30,390,000	
LO13002924	Dualization and Beautification of Mianwali Muzaffargarh Road passing through Chowk Muna from Km No.226.50 to 229.50, District Muzaffargarh.		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO13002930		Construction of metalled road from Baseerpur to Chowk Bhukkan, Depalpur, District Okara.		<u>1,790,000</u>	
A12102		Other highways/roads		1,790,000	
LO13002938		Construction of Main Hafizabad road Jhabran from Dera Islamabad to Dera Malkanwala via Dera Baggey, District Sheikhpura.		<u>447,000</u>	
A12102		Other highways/roads		447,000	
LO13002949		Rehabilitation of Jourian Dhadumber Road (Section from Gheela Kalan to Dhadumber 20.50 to 27.00.		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO13002950		Rehabilitation of road from Chakri Bypass.		<u>1,000,000</u>	
A12102		Other highways/roads		1,000,000	
LO13002951		Rehabilitation of road from Lammeran Road.		<u>1,000,000</u>	
A12102		Other highways/roads		1,000,000	
LO13002971		Construction of Bridge over Daik Nullah Creek near Qila Ahmadabad on Pasrur-Narowal Road.		<u>5,000,000</u>	
A12102		Other highways/roads		5,000,000	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002974	Construction of Southern Bypass Muzaffargarh to Alipur Road to D.G.Khan (N-70), District Muzaffargarh.		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
1202-A				
LO12000591	Restoration of Land Slide at Ghika Gali Murree (Stop Stabilization / Road Improvement Measures).	<u>306,000,000</u>	<u>589,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	306,000,000	589,000,000	100,000,000
1203-A				
LO11000854	Construction of road from Patriata to Dhirkot Kethwalan, District Rawalpindi	<u>17,000,000</u>	<u>16,609,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	17,000,000	16,609,000	9,000,000
1204-A				
LO12000600	Widening / Improvement of metalled road from Rawalpindi to Arri Syedan Tehsil Kahuta District Rawalpindi.	<u>100,000,000</u>	<u>111,900,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	111,900,000	100,000,000
1205-A				
LO13000351	W/I of Khuta to Matore road , L- 13.10 km	<u>40,000,000</u>		<u>21,000,000</u>
A12102	Other highways/roads	40,000,000		21,000,000
1206-A				
LO13000350	W/I of Khuta chowk pandori road up to Channam junction , L- 13.44 km	<u>83,000,000</u>		<u>13,000,000</u>
A12102	Other highways/roads	83,000,000		13,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1208-A				
LO13000337	Rehabilitation of road from Lower Topa (Danna) to Gulehra Gali to Patriata Top, L- 17 kms	<u>25,000,000</u>	<u>25,000,000</u>	<u>217,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	217,000,000
1209-A				
LO13000335	Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms	<u>75,000,000</u>	<u>75,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	75,000,000	75,000,000	200,000,000
1210-A				
LO13000348	W/I of Jorian Chakri road , L=16.3km	<u>75,000,000</u>		<u>97,000,000</u>
A12102	Other highways/roads	75,000,000		97,000,000
1211-A				
LO13000342	Road from chowk Pandori to Aziz pur Gujran (Bata Road) 7kms	<u>30,000,000</u>		<u>52,000,000</u>
A12102	Other highways/roads	30,000,000		52,000,000
1212-A				
LO13000344	Road from Harka to Lossar, 2 kms	<u>20,000,000</u>		<u>6,000,000</u>
A12102	Other highways/roads	20,000,000		6,000,000
1214-A				
LO12000582	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.	<u>100,000,000</u>	<u>240,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	240,000,000	100,000,000
1215-A				
LO13000340	Widening / Improvement of Jand Trap road Tehsil Jand L= 47.00 Km	<u>50,000,000</u>	<u>148,950,000</u>	<u>200,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	50,000,000	148,950,000	200,000,000
1216-A				
LO12000730	W/I of Road from Kallar Kahar to Choa Saiden Shah, District Chakwal.	<u>200,000,000</u>	<u>317,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	317,000,000	100,000,000
1217-A				
LO14001074	Construction of road & Construction of Nullah/ Drain at Noorpur Sethi Adda on MCK road in District Chakwal			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000
1218-A				
LO13001446	Construction of road from Mehinwal to Preera including Khotian (L=2.25 Km), District Chakwal.		<u>4,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads		4,000,000	4,000,000
1219-A				
LO13001445	Construction of road from Khokhar Zer to Khoke Allah Bakhsh (L=1.50 Km), District Chakwal.		<u>5,500,000</u>	<u>6,000,000</u>
A12102	Other highways/roads		5,500,000	6,000,000
1220-A				
LO12000742	W/I of road from Misri Morr to Khewra via PD Khan, District Jhelum.	<u>100,000,000</u>	<u>193,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	100,000,000	193,000,000	150,000,000
1225-A				
LO12000575	Construction of road from L.J.C to Bhalwal - Bhera road alongside Drain crossing through Phularwan Length 24.10 Kms (PP-30)	<u>30,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	30,000,000	10,000,000	40,000,000
1226-A				
LO11002072	Construction of metalled from road Thabal to Bhalwal alongside F.S.Drain, District Sargodha.	<u>20,000,000</u>	<u>14,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	20,000,000	14,000,000	60,000,000
1227-A				
LO11002840	Construction of metalled road from Kot Momin Bypass to Deowal and Chak 7/A alongwith a link road from Chak No.65/SB to Chak No.8/SB District Sargodha.	<u>30,000,000</u>	<u>35,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000	35,000,000	30,000,000
1228-A				
LO10000891	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha	<u>10,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	22,000,000	20,000,000
1230-A				
LO13000373	Construction/ Improvement of road from Chack No 71/SB to Sargodha - Lahore Road along Chokera Minor including link 74/SB , L- 17.60 Kms	<u>30,000,000</u>	<u>52,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	30,000,000	52,000,000	100,000,000
1231-A				
LO14001075	Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1233-A				
LO12001040	W/I of Mitha Tiwana Adhi Kot Road, L=33 Kms.	<u>50,000,000</u>	<u>95,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	50,000,000	95,000,000	100,000,000
1234-A				
LO12001039	W/I of Road from Noorpur Thal to Kka and Jaura Kalan, L=34 Kms.	<u>50,000,000</u>	<u>160,000,000</u>	<u>74,000,000</u>
A12102	Other highways/roads	50,000,000	160,000,000	74,000,000
1238-A				
LO12000599	W/I of road from Notak to Mitthu Bindu Road Length 13.00 Kms.	<u>15,000,000</u>	<u>13,500,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	15,000,000	13,500,000	11,000,000
1240-A				
LO12000744	W/I of road from Adda Jahan Khan to Kotala Jam via 36 Wala Khokha & Salman Wala More, District Bhakkar.	<u>50,000,000</u>	<u>28,000,000</u>	<u>117,000,000</u>
A12102	Other highways/roads	50,000,000	28,000,000	117,000,000
1241-A				
LO12000745	Construction of Bypass including widening/improvement of existing road from Bhakkar Darya Khan road at Shafiq Memorial Hospital to Bhakkar Behal road via Dilkusha Garden	<u>50,000,000</u>	<u>40,000,000</u>	<u>21,000,000</u>
A12102	Other highways/roads	50,000,000	40,000,000	21,000,000
1246-A				
LO12000579	Construction of underpass at Abdullahpur Faisalabad.	<u>565,000,000</u>	<u>474,784,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	565,000,000	474,784,000	25,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1248-A				
LO13000358	W/I of feeding road from summandri to Qatab Shahana Bridge L-28.5 kms	<u>40,000,000</u>	<u>140,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	40,000,000	140,000,000	200,000,000
1249-A				
LO13002729	PC-II Dualization of Faisalabad Ring Road length = 98 Km (Under PPP Mode).		<u>24,000,000</u>	<u>49,000,000</u>
A12102	Other highways/roads		24,000,000	49,000,000
1250-A				
LO13000355	Widening and Improvement of Khushab Muzaffar garh Road (Section from 18-Hazari to adda Diana More) Km No. 141.68 to 179.73 L-38.05 kms	<u>75,000,000</u>	<u>95,814,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	75,000,000	95,814,000	200,000,000
1251-A				
LO14001076	Re-Construction of Pile Foundation Bridge Over T.S. Link Canal at Km No. 28 of Jhang Shorkot - Kabirwala road.			<u>32,000,000</u>
A12102	Other highways/roads			32,000,000
1252-A				
LO12001077	Widening/ Improvement of Toba Waryam Wala Road, Length = 10.70 Kms, District T.T.Singh.	<u>20,000,000</u>	<u>60,000,000</u>	<u>59,000,000</u>
A12102	Other highways/roads	20,000,000	60,000,000	59,000,000
1257-A				
LO13002601	Repair of Road from Maju Chak, Khan Musalman to Nowshera Virkan Tehsil Nowshera Virkan.		<u>6,000,000</u>	<u>33,000,000</u>
A12102	Other highways/roads		6,000,000	33,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1258-A				
LO13002602	Repair of Road from Botala Sharam Singh to Eminabad More to Tehsul Gujranwala.		<u>5,000,000</u>	<u>27,000,000</u>
A12102	Other highways/roads		5,000,000	27,000,000
1260-A				
LO12000746	Construction of road from Qadirabad to Pindi Bhattian via Chak Chatha, District Hafizabad.	<u>100,000,000</u>	<u>115,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	100,000,000	115,000,000	50,000,000
1261-A				
LO13000362	W/I of road from Jalalpur Jattan Shahbazpur road to Head Marala via Chopala L= 17.21 Kms in district Gujrat	<u>10,000,000</u>	<u>12,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	10,000,000	12,000,000	50,000,000
1262-A				
LO13002609	Rehabilitation of Road from Bhagowal to Tanda.		<u>1,300,000</u>	<u>7,000,000</u>
A12102	Other highways/roads		1,300,000	7,000,000
1263-A				
LO13002610	Rehabilitation of Road Hajiwala to Dera Ch Asif, Dera Anwar Dhobi, Alam Garh, Bashir Janjran (Alam Garh to Main Kharian Jalal Pur jattan		<u>2,230,000</u>	<u>2,000,000</u>
A12102	Other highways/roads		2,230,000	2,000,000
1264-A				
LO12000562	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin.	<u>100,000,000</u>	<u>581,274,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	100,000,000	581,274,000	500,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1265-A				
LO13001608	W/I of Road from Mianwali Ranjha to Saida via Qadirabad, District M.B.Din.		<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	50,000,000
1267-A				
LO11002774	Improvement of Road from Office Union Council Jethikay to Kuthiala road via Kothaay Chishita length 10.20 Kms District Sialkot	<u>10,000,000</u>	<u>4,500,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	10,000,000	4,500,000	14,000,000
1270-A				
LO12000559	Construction of Baddiana-Bhagowal-Merajke-Charwa Road District Sialkot.	<u>50,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	50,000,000	150,000,000	100,000,000
1271-A				
LO13001061	Construction of bridge over Nullah Aik on Sialkot Wazirabad road, Sialkot.		<u>59,000,000</u>	<u>43,000,000</u>
A12102	Other highways/roads		59,000,000	43,000,000
1276-A				
LO14001077	Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot(Mangri Qila Ahmadabad road) to Shah Ghraeb road i/c Rehabilitation /Improvement of road rom Kot			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1277-A				
LO14001078	Construction of Bridge and Dualization / improvement of road at Qila Ahmadabad, Km 11/00 to 12/16 of Pasrur - Narowal road(L = 1.16Km), District Narowal.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1278-A				
LO13000338	Construction / Widening of road from Lahore Ferozepur at Kahna to Raiwind road along both sides of Butcher Kahna Distributory (Length = 8.5 km).	<u>35,000,000</u>	<u>33,210,000</u>	<u>32,000,000</u>
A12102	Other highways/roads	35,000,000	33,210,000	32,000,000
1281-A				
LO12000571	Construction of road along khaira distributry from package 17 to ferozepur road	<u>50,000,000</u>	<u>201,421,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	50,000,000	201,421,000	25,000,000
1283-A				
LO12000557	Completion of leftover works of Lahore Ring Road Lahore.	<u>200,000,000</u>	<u>200,400,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	200,000,000	200,400,000	400,000,000
1284-A				
LO13000359	Lahore Ring Road Construction of Underpass at Karol Ghafi (Package # 3C)	<u>100,000,000</u>	<u>415,267,000</u>	<u>90,000,000</u>
A12102	Other highways/roads	100,000,000	415,267,000	90,000,000
1285-A				
LO13000369	Lahore Ring Road Construction of Underpass at Bhaini Road (Package # 12A)	<u>100,000,000</u>	<u>374,549,000</u>	<u>61,000,000</u>
A12102	Other highways/roads	100,000,000	374,549,000	61,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1286-A				
LO13000366	Construction of additional Bridge over River Ravi	<u>200,000,000</u>		<u>200,000,000</u>
A12102	Other highways/roads	200,000,000		200,000,000
1287-A				
LO13000371	Rehab/Imp of Sunder - Raiwing road, Lenth 10.80 Kms, District Lahore.	<u>100,000,000</u>	<u>445,596,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	100,000,000	445,596,000	1,000,000
1288-A				
LO13000361	Rehabilitation / Improvement of Manga - Raiwind road, Length 12 Kms District lahore	<u>100,000,000</u>	<u>470,114,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	100,000,000	470,114,000	1,000,000
1297-A				
LO14001079	Rehabilitation / Improvement of road from Ferozepur road Green Cap Housing scheme, Length = 0.90 Km In District Lahore			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000
1299-A				
LO13002558	Rehabilitation of road from Manga Mandi to Qila Samay Kay, Lahore		<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		10,000,000	20,000,000
1300-U				
LO14001080	Construction of Dual Carriage approach road from Aashiana Housing Scheme Lahore.			<u>405,837,000</u>
A12102	Other highways/roads			405,837,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1304-A				
LO11002302	Rehabilitation/Improvement of Muridke-Narowal Road, L=76.500 km, District Sheikhpuraand Narowal (Dualized Portion L=22.00 Kms)	<u>150,000,000</u>	<u>650,000,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	150,000,000	650,000,000	250,000,000
1307-A				
LO11001593	LO11001593-Rehabilitation of metalled road from Safdarabad to SanglaHill, length 19.00 Kms, District Sheikhpura / Nankana Sahib.	<u>20,000,000</u>	<u>70,740,000</u>	<u>22,000,000</u>
A12102	Other highways/roads	20,000,000	70,740,000	22,000,000
1309-A				
LO13000360	Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala Length 15.20 Km in District Nakana Sahib.	<u>100,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	200,000,000
1310-A				
LO13002559	Construction / Rehabilitation of Road from Bucheki # Syedwala Road Adda Jamaki to Prinda Sharif, Tehsil Nankana Sahib.		<u>5,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads		5,000,000	13,000,000
1313-A				
LO13002560	Rehabilitation of Road from Talwar Check Post to Sehjra, District Kasur		<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		10,000,000	20,000,000
1314-A				
LO13002561	Rehabilitation of Road from Mustafa Abad to Buder Pur Serhali Kalan, Tehsil Kasur.		<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		10,000,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1316-A				
LO13002815	W/I & Rehabilitation of road from Akhtarabad to Chowk Shoukat Sultan via Shergarh, District Okara.		<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000
1319-A				
LO12000560	Construction of Bridge on River Ravi at Qutab Shahana	<u>500,000,000</u>	<u>339,905,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	500,000,000	339,905,000	300,000,000
1320-A				
LO11001623	Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to 44.66 Km, District Sahiwal & Pakpattan.	<u>100,000,000</u>	<u>290,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	290,000,000	200,000,000
1322-A				
LO14001081	Rehabilitation of road from Mumtazabad Railway over head Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass Multan L= 2.20			<u>58,000,000</u>
A12102	Other highways/roads			58,000,000
1324-A				
LO12000751	W/I of Tibba Sultan Pur to Luddan Road via Mitroo from Km 9.35 to 43.40 & 44.80 to 65.25, Length 54.50 Kms in District Vehari.	<u>100,000,000</u>	<u>140,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	140,000,000	200,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1325-A				
LO13000368	Widening and Improvement of road Lahore - Kasure- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km	<u>60,000,000</u>	<u>60,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	100,000,000
1326-A				
LO13000339	W/I of Burewala - luddan road via katchi Packi L- 42 kms	<u>50,000,000</u>	<u>70,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	50,000,000	70,000,000	200,000,000
1327-A				
LO14001082	W/I of road in Dewan Mouza to Mouza Sahuka from Km No, 4.00 to 4.50 & 8.50 to 17.50 = 9.60 Km in District Vehari.			<u>62,000,000</u>
A12102	Other highways/roads			62,000,000
1328-A				
LO14001083	W/I of road in Masoom Shah Road to Ratta Tibba L = 28.00 Km in District Vehari.			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
1329-A				
LO14001084	Rehabilitation / Up gradation of road from Khanewal to Garah More - Mitroo Dokota to Dunya Pur (Section District Vehari), Length 37.50 Kms, District Vehari.			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1334-A				
LO14001085	W/I of Mianwali - Muzaffargarh road, Length 50.06 Km (Section Chowk Sarwar Shaheed to T.P Link Canal & T.P Link Canal to Muzaffargarh)			<u>177,000,000</u>
A12102	Other highways/roads			177,000,000
1337-A				
LO12000816	Comprehensive Repair and Re-surfacing of road from Alipur to Sarki via Seetpur, District Muzaffargarh.	<u>50,000,000</u>	<u>97,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	50,000,000	97,000,000	25,000,000
1338-A				
LO13000367	Widening / Improvement of Road from Muzaffargarh - Punjnad - Tranda Muhammad Pannah Road (Section Alipur to Punjnad Length:10.5 Km.	<u>50,000,000</u>	<u>120,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	50,000,000	120,000,000	200,000,000
1339-A				
LO13000364	Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km.	<u>50,000,000</u>		<u>165,000,000</u>
A12102	Other highways/roads	50,000,000		165,000,000
1340-A				
LO13000341	Dualization of Khushab Muzaffargarh road from railway crossing to Bagga Sher (balance length)	<u>45,000,000</u>	<u>105,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	45,000,000	105,000,000	100,000,000
1341-A				
LO14001086	Rehabilitation of metalled road from Khairpur Saadat to Gabbar Arain (L=9.00 km)			<u>34,000,000</u>

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			34,000,000
1342-A				
LO14001087	Rehabilitation of metalled road from Sultan Pur to Seet Pur (L=7.25 km)			<u>37,000,000</u>
A12102	Other highways/roads			37,000,000
1343-A				
LO14001088	Rehabilitation of metalled road from Bastin Mirani to Gabbar Arain road along Canal Bank (L=16.00 km)			<u>65,000,000</u>
A12102	Other highways/roads			65,000,000
1344-A				
LO14001089	Rehabilitation of metalled road from Nabi Pur City to Basti Hajbani (L=1.00 km)			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
1345-A				
LO14001090	Rehabilitation and Construcion of metalled road from Gabbar Arain Road to Chowk Sultan Pur (L=9.25 km)			<u>49,000,000</u>
A12102	Other highways/roads			49,000,000
1346-A				
LO14001091	Rehabilitation and Construcion of metalled road from Sultan Pur Chowk to Sarki Road via Urla and Kundai (L=15.00 km)			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1347-A				
LO14001092	Rehabilitation of metalled road from Sarki Road (Kundi Chowk) to Basti Malik Arian (L=1.00 km)			<u>5,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			5,000,000
1348-A				
LO11002419	W/I of Road from Chak No. 217/TDA (Multan Mianwali Road) to Samita More (KaroreBhakkar Road,)	<u>60,000,000</u>	<u>100,000,000</u>	<u>95,000,000</u>
A12102	Other highways/roads	60,000,000	100,000,000	95,000,000
1351-A				
LO12000752	Dualization of Hasilpur - Bahawalpur road (Widening / Improvement, Hasilpur - Dualization in Built up area (Length 11.59 Kms) Length 88.63 Kms, District Bahawalpur.	<u>100,000,000</u>	<u>190,135,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	190,135,000	200,000,000
1352-A				
LO12001166	Construction of dual Carriageway from Head Rajkan to Ahmedpur road, Bahawalpur.	<u>20,000,000</u>	<u>22,049,000</u>	<u>28,000,000</u>
A12102	Other highways/roads	20,000,000	22,049,000	28,000,000
1353-A				
LO13002622	W/I of road from Hasilpur to Talhar Km NO. 0.00 to 5.000 (Length 5.00 Km) Phase-I District Bahawalpur.		<u>20,000,000</u>	<u>59,000,000</u>
A12102	Other highways/roads		20,000,000	59,000,000
1356-A				
LO12000753	W/I of Chishtian - Dharanwala - Fortabbas Road, Length 43.25 Kms, District Bahawalnagar.	<u>100,000,000</u>	<u>130,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	130,000,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1357-A				
LO14001093	Widening / Improvement of metalled road from Adda Fedder to Bonga Balochan via Dewan Wala, Said Ali, Munshi Utar and Fidai Shah, Length 13.00 Km, District B/Nagar.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1358-A				
LO14001094	Rehabilitation of road from Darbar Baba Ali Shah to Ghalla Mandi Chow, Minchanabad City, Length 1.20 Km, District B/Nagar.			<u>24,000,000</u>
A12102	Other highways/roads			24,000,000
1360-A				
LO14001095	Construction of road from Shahi road to Chak No. 5/A, Length 1.50 Km.			<u>9,000,000</u>
A12102	Other highways/roads			9,000,000
1361-A				
LO14001096	Construction of road from Chak No. 37/A to Chak No. 63/A, Length 1.50 Kms.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
1362-A				
LO14001097	Construction of road Chak No. 125/NP, Length 3.00 Kms.			<u>18,000,000</u>
A12102	Other highways/roads			18,000,000
1363-A				
LO14001098	Construction of road from Fareed Dispensary - Rashid Abad road, Length 2.50 Kms.			<u>18,000,000</u>
A12102	Other highways/roads			18,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1364-A				
LO13001343	Construction of a Bridge on River Chenab at Bhowana along with Guide Bank in District Chiniot.		<u>1,000,000,000</u>	<u>400,000,000</u>
A12102	Other highways/roads		1,000,000,000	400,000,000
1365-A				
LO14001099	Allocation for 100 nos. Farm to Market Roads ongoing schemes			<u>756,000,000</u>
A12102	Other highways/roads			756,000,000
1367-A				
LO13002251	Upgradation of Un-manned & manned level crossing in the interest of Public Safety (Punjab Province).		<u>300,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads		300,000,000	200,000,000
1368-A				
LO12000572	Construction of Road Bridge between district Mianwali and Jand District Attock.	<u>300,000,000</u>	<u>429,000,000</u>	<u>350,000,000</u>
A12102	Other highways/roads	300,000,000	429,000,000	350,000,000
1375-A				
LO12000590	Rehabilitation of Gujranwala-Hafizabad Road.	<u>400,000,000</u>	<u>1,134,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	400,000,000	1,134,000,000	100,000,000
1376-A				
LO13002804	PC-II-Dualization of Faisalabad-Chiniot Road from Faisalabad Bypass to Chiniot, Length = 20 Km under PPP Mode.		<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		5,000,000	10,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1377-A				
LO14001100	Feasibility Study for the Project Dualization of Sheikhpura - Gujranwala Road, L=54.33 km (Project L=44.8 km) (PC-II)			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
1378-A				
LO13002730	PC-II Dualization of Bahawalpur-Hasilpur- Bahawalnagar Road (Section Hasil-Bahawalnagar) Length 80 Km (Under PPP Mode)		<u>20,000,000</u>	<u>44,000,000</u>
A12102	Other highways/roads		20,000,000	44,000,000
1379-A				
LO13002039	Widening/Improvement of Bosan road from BZU to Adda Sahi Chawan Length 21 Km in District Multan.		<u>30,000,000</u>	<u>67,000,000</u>
A12102	Other highways/roads		30,000,000	67,000,000
1380-A				
LO13001285	Improvement of Road from Aziz Hotel Chowk to Vehari Chowk, Length 7.65 Km, District Multan.		<u>60,000,000</u>	<u>73,000,000</u>
A12102	Other highways/roads		60,000,000	73,000,000
1381-A				
LO13001306	W.I of road from General Bus Stand to Multan Motorway (Budhla Road) 12ft to 24ft, District Multan		<u>70,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		70,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1382-A				
LO14001101	Improvement of Khanewal Road from Eid Gah to Chowk Kumharan Wala Flyover Length 2.41Km in Multan City			<u>134,000,000</u>
A12102	Other highways/roads			134,000,000
1383-A				
LO13001102	Improvement of road along both sides of Shujabad Minor in Shujabad City (L=2.6 Km), District Multan.		<u>30,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads		30,000,000	70,000,000
1384-A				
LO13001353	Construction of Express Way from Shujabad to Nag Shah District Multan		<u>55,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		55,000,000	100,000,000
1385-A				
LO13001105	Construction of Service Road from Melad Chowk to New DHQ Hospital, 24ft (L=2 Km), District Lodhran.		<u>20,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads		20,000,000	45,000,000
1386-A				
LO13001356	Construction of Bypass at Kehror Pacca District Lodhran		<u>25,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		25,000,000	80,000,000
1387-A				
LO13001299	W/I of Road Jallah Aarainian More to G.G. College Gailwal (Phase-I), 10ft to 24ft, L-6.00 Km in District Lodhran.		<u>15,000,000</u>	<u>47,000,000</u>
A12102	Other highways/roads		15,000,000	47,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1388-A				
LO13001103	W/I of Shahana road to Garha More from 12ft to 24ft (Phase-I) L=6 Km, District Khanewal.		<u>25,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads		25,000,000	45,000,000
1389-A				
LO13001104	W/I of Raod from Lal Chowk to Jandiali Bangla Road from 12ft to 20ft (L=9 Km), Government Colony Okara, District Khanewal.		<u>20,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		20,000,000	50,000,000
1390-A				
LO13001354	W/I of Road DM Road to District Boundary Khanewal District Vehari		<u>20,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		20,000,000	80,000,000
1391-A				
LO13001286	Dualization of Burewala - Chichawatni Road (City Portion), Length 3.00 Km, District Vehari		<u>25,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		25,000,000	80,000,000
1392-A				
LO13001355	W/I of Tibba Sultan Pur-Mailsi Road District Vehari		<u>30,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		30,000,000	80,000,000
1393-A				
LO13002040	Widening/Improvement of Road from Gaggoo Mandi to Katchi Pacci Chowk via Jamlera Sahuka from 0.00 to 45.00 Km in District Vehari.		<u>20,000,000</u>	<u>65,000,000</u>
A12102	Other highways/roads		20,000,000	65,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1394-A				
LO13001415	Construction of Ring Road D.G.Khan (Remaining portion) 24ft to 36ft (L=5.20)		<u>50,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		50,000,000	80,000,000
1395-A				
LO13001289	Construction of Road from Shadan Lund to Zinda Peer, from 10ft to 15ft (L=13 Km)		<u>50,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads		50,000,000	40,000,000
1396-A				
LO13001290	Construction of Road from Lohar Wala to Chotti Zareen, 12ft (L=12.5 Km)		<u>35,000,000</u>	<u>46,000,000</u>
A12102	Other highways/roads		35,000,000	46,000,000
1397-A				
LO13001128	Construction of Road from Taunsa Road to Bahadur Garh, (L=6 Km)		<u>35,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		35,000,000	20,000,000
1398-A				
LO14001102	Construction of Pile Foundation Bridge 480 Rft on Indus Creek along-with approach roads from Basti Hadwar to Bait Ashraf Tehsil Taunsa Sharif			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1399-A				
LO13001130	Construction of Road from Indus Highway to Basti Jhangi, 12ft (L=10Km).		<u>45,000,000</u>	<u>39,000,000</u>
A12102	Other highways/roads		45,000,000	39,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1400-A				
LO13001291	W / I of Road from Kot Mithan to Indus Highway 18ft to 24ft, (L=6.40 Km)		<u>39,000,000</u>	<u>38,000,000</u>
A12102	Other highways/roads		39,000,000	38,000,000
1401-A				
LO13001262	Construction of metalled road from Chowki Reikh to Thull Hairo length 13.00 Kms, District Rajanpur.		<u>50,000,000</u>	<u>47,000,000</u>
A12102	Other highways/roads		50,000,000	47,000,000
1402-A				
LO13001369	Widening/Improvement of Road along both sides of Kutab Canal (Ubaid Ullah Sindhi Chowk to Indus Highway) Rajanpur City Length 2.60 KMs, District Rajanpur		<u>60,000,000</u>	<u>29,000,000</u>
A12102	Other highways/roads		60,000,000	29,000,000
1403-A				
LO14001103	Widening / Improvement of Ali Pur to Jatoi Road Length 12.00Km (metalled width 12' to 20')			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1404-A				
LO14001104	Dualization of Alipur Link Road from College Chowk to seetpur Chowk (Length 2.23Km), District Muzaffargarh.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1405-A				
LO14001105	Widening / Improvement to rohailwali to Ganga via Nair Chowk L=9.00Km, District Muzaffargarh.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1406-A				
LO13001368	Rehabilitation of Taunsa Barrage to Ghazi Ghat Road L=55.62 Km (Width 10) Phase-I Km 0.00 to 32.50 KM, L=32.50 KM, District Muzaffargarh		<u>55,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		55,000,000	50,000,000
1407-A				
LO13001370	Rehabilitation & Construction of Metalled Road from N-70 to Head Bakaini along Muzaffargarh Canal Length 43.00 KM, District Muzaffargarh		<u>45,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		45,000,000	80,000,000
1408-A				
LO14001106	Dualization and Beautification of Muzaffargarh-Mianwali (MM) Road passing through Chowk Munda (Length 03Km)			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
1409-A				
LO14001107	Kharakan-Tarku Adda to Muzaffargarh - Mianwali (MM) Road, (Length 12 Km)			<u>54,000,000</u>
A12102	Other highways/roads			54,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1410-A				
LO14001108	Construction of M/R from both sides of Suhrab Minor in Jatoi City (Hudwali Pull to Qaiser Ghazala) Length = 03Km (Reach Km 1.30 to 03Km =1.70Km) with lining of Canal and			<u>32,000,000</u>
A12102	Other highways/roads			32,000,000
1411-A				
LO13001288	W / I of Karor-Fatahpur Road to MM Road along Faroq Minor (L=3.27 Km)		<u>30,000,000</u>	<u>34,000,000</u>
A12102	Other highways/roads		30,000,000	34,000,000
1412-A				
LO13001263	Construction of metalled road along both sides of Layyah Minor (City Portion) Length 7.00 Km, District Layyah.		<u>60,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads		60,000,000	60,000,000
1413-A				
LO13001293	Dualization of Road from Bahawalpur to Hasilpur, Length : 77.25 Km, District Bahawalpur		<u>486,000,000</u>	<u>500,000,000</u>
A12102	Other highways/roads		486,000,000	500,000,000
1414-A				
LO13001294	W/I of Road from Qaimpur to Head Islam, (Length = 21 Km), District Bahawalpur		<u>120,000,000</u>	<u>145,000,000</u>
A12102	Other highways/roads		120,000,000	145,000,000
1415-A				
LO13001295	W/I of Road from Yazman to Adda Tali Wala, (Length = 16.15 Km), District Bahawalpur		<u>20,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		20,000,000	80,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1416-A				
LO13001296	W/I of Road from Pacca Qazi wala to Madrissa, (Length = 32 Km), District Bahawalnagar		<u>100,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		100,000,000	80,000,000
1417-A				
LO13001297	W/I of Road from Chistian-Haroonabad Road, (Mile 33 to Aslam Shaheed Chowk,) (Length = 21 Km), District Bahawalnagar		<u>85,000,000</u>	<u>75,000,000</u>
A12102	Other highways/roads		85,000,000	75,000,000
1418-A				
LO13001074	Construction of road from Bholey Wala to Jand Wala Length 11.50 Kms, District Bahawalnagar.		<u>20,000,000</u>	<u>38,000,000</u>
A12102	Other highways/roads		20,000,000	38,000,000
1419-A				
LO13001298	W/I of Road from KhanPur to Zahir Pir, 20ft to 24ft (Length = 19.53 Km), District R.Y. Khan		<u>150,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		150,000,000	100,000,000
1420-A				
LO13001413	W/I Abbasia Underpass 14.5ft to 20ft District Rahim Yar Khan		<u>20,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		20,000,000	50,000,000
1422-A				
LO13001407	Dualization & Improvement of Road from Session Chowk to Government Polytechnic Institute Attock City, L=2.60 KM, District Attock		<u>35,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		35,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1423-A				
LO13001408	Construction of Talagang Bypass Road L=5.95 KM, District Chakwal		<u>50,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		50,000,000	30,000,000
1424-A				
LO13001374	Construction of Choa Saidan Shah Bye Pass Road L=3.90 Km District Chakwal.		<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		20,000,000	20,000,000
1425-A				
LO13001371	R/I of road from Darbar Baba Masoom Shah to Ghurki via Hathia Pine i/c link to Mini Dam L=18.37 Km, District Jhelum		<u>25,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads		25,000,000	12,000,000
1426-A				
LO13001372	R/I of road from Kala Gujran to Chak Doulat via Kantrili Aima Ladian Jahangir i/c link Jahangir to Awana More L=12.70 Km District Jhelum		<u>23,000,000</u>	<u>6,000,000</u>
A12102	Other highways/roads		23,000,000	6,000,000
1427-A				
LO13001373	R/I of road from chak Mehmada to Nara L=9.00 Km, District Jhelum		<u>25,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads		25,000,000	15,000,000
1428-A				
LO14001109	Rehabilitation of Sargodha - Sillanwali road via Shaheenabad, Length 27 Km.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1429-A				
LO14001110	Rehabilitation of Bhatanwala Jhal Chakkian road, Length 29.20 KM (Section Km 0.00 to 18.20), Length 18.20 Km.			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
1430-A				
LO13002257	Rehabilitation of Road from 33 Phatak to Kotmomin including Kotmomin Bypass, Length 38.20 Km, District Sargodha.		<u>60,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		60,000,000	50,000,000
1431-A				
LO14001309	Rehabilitation / Improvement of Dual Carriageway Khushab to Jauharabad, remaining Length 7.65 Km. Improvement of Dual Carriageway Khushab to Jauharabad, remaining			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1432-A				
LO13001392	W/I of Circular Road around Katchery Compounds including TMA Chowk to Ayub Chowk via Rail Bazaar Chowk, Kot Road, L=7.50 Km, District Jhang.		<u>115,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		115,000,000	50,000,000
1433-A				
LO13001164	W/I of Shorkot Pattan Road Linking Garh maharaja, L=8.30 Km, District Jhang.		<u>40,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		40,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1434-A				
LO14001111	Rehabilitation of Chund Lalian Road, Length 9.19 Km, District Jhang.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1435-A				
LO14001112	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
1436-A				
LO13001006	Beautification of Jalalpur Bhattian i/c widening / improvement of remaining portion of road from Jalalpur Bhattian Saim Nallah Bridgge to Jalalpur Wadirabad road via Mohallah		<u>25,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads		25,000,000	4,000,000
1437-A				
LO13001317	W.I of road from Jalpur Bhattian to Sukheke from Km No.12.96 to 23.15, length 10.20 Kms, District Hafizabad.		<u>70,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		70,000,000	25,000,000
1438-A				
LO13002778	W/I (Dualization) of road from Jinnah Chowk (DPO Office) to General Bus Stand, Hafizabad with Sewerage and Links, District Hafizabad.		<u>20,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		20,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1439-A				
LO13001007	Dualization of Hajipura Road from Police Station Chowk to Anwar Khawaja Chowk in City Sialkot.		<u>70,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads		70,000,000	1,000,000
1440-A				
LO13001008	Widening/Improvement of Kalawala - Sakanwind Road in District Sialkot.		<u>50,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads		50,000,000	1,000,000
1441-A				
LO13001009	Improvement of road from Mundeke to Satrab (Section Mundeke to Dugri) in District Sialkot.		<u>75,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads		75,000,000	1,000,000
1442-A				
LO14001113	Improvement of Link road (Tuff Tiles) from Nadra Office Pasrur to Pasrur - Narowal road, Pasrur City, Length 2.00 Km.			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
1443-A				
LO13001106	Dualization of Faraz Shaheed Road from M.P Khana to City School (Markiwal Chowk), District Sialkot.		<u>50,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		50,000,000	25,000,000
1444-A				
LO13001340	Shifting of Truck Stand City Sheikhpura.		<u>20,000,000</u>	<u>19,000,000</u>
A12102	Other highways/roads		20,000,000	19,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1445-A				
LO13001341	Construction of Balance Portion of Muridkay Bypass along with Muridkay Distributory, Tehsil Muridkay, District Sheikhpura.		<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		20,000,000	20,000,000
1446-A				
LO14001114	Construction of metalled road Farooqabad Bypass Sheikhpura Sargodha (Length 49 KM) to City Farooqabad upto approach road along the railway line including city gate Sheikhpura.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1447-A				
LO13001391	Dual Carriageway / Rehabilitation / Widening / Improvement of Road from Gullay Bajwa Railway crossing to Kot Nikka upto District Boundary Hafizabad, District Nankana Sahib.		<u>30,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		30,000,000	20,000,000
1448-A				
LO14001115	Widening / Improvement / Construction of road from (Shora Khothi Raod) Hera Chowk to Nankana Mangtanwala Road + Link to old Nadara Office road + Qutab Chowkt Bypass road i/c			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1449-A				
LO13001338	Dualization of Road in Chunian City and Construction of Bridge over Rohi Nala District Kasur		<u>30,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		30,000,000	30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1450-A				
LO14001116	Construction of additional carriageway alongwith Old G.T road Renala Khurd, Length 3.80 Kms.			<u>22,000,000</u>
A12102	Other highways/roads			22,000,000
1451-A				
LO13001090	Rehabilitation of road from Okara Faisalabad Road to Chak No. 1/4-L via Government Colony, Okara		<u>15,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		15,000,000	30,000,000
1452-A				
LO13001091	Rehabilitation of Ghias Chowk to Mohal Moosa Khan Length 12.00 KM Tehsil Depalpur, District Okara		<u>30,000,000</u>	<u>52,000,000</u>
A12102	Other highways/roads		30,000,000	52,000,000
1453-A				
LO14001117	Widening / Improvement of road from Darbar Muhammad Ghous to Sherkay Zarain via Chak No. 10/GD, Khola, Lasharian (Section Darbar Muhammad Ghous to Lasharian), Length 10.60			<u>43,000,000</u>
A12102	Other highways/roads			43,000,000
1454-A				
LO13001093	Widening / Improvement of road from Chowk Shaheedan Haveli Lakha to Bharmoora Chowk, Okara		<u>40,000,000</u>	<u>42,000,000</u>
A12102	Other highways/roads		40,000,000	42,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1455-A				
LO13001269	W/I of Road from Okara Bypass to Pipli Pahar, Length=13.50 Km, District Okara		<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000
1456-A				
LO13001268	W/I of Road from Chak No. 39/3-R to Gogera-Noor Shah Road, Length = 11.75 Km, District Okara		<u>70,000,000</u>	<u>79,000,000</u>
A12102	Other highways/roads		70,000,000	79,000,000
1457-A				
LO13001267	Rehabilitaion of Depalpur - Baseerpur Road, Length = 16.78 Km, District Okara.		<u>100,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		100,000,000	50,000,000
1458-A				
LO13001081	Widening / Improvement of Roads I/C Footpath & Street Light, along both side of LBDC Canal from Pull Bazar Bridge to Railway Station Bridge in Sahiwal City, Length = 1.07 KM		<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	50,000,000
1459-A				
LO13001082	Widening Improvement Road Fatto wala More to Shareen Wala Naiwala Bauglow Road (More 139/9-L) via 138/9-L Chowk, District Sahiwal		<u>40,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		40,000,000	25,000,000
1460-A				
LO13001083	Widening Improvement of Road Nai Abadi Harappa to Murad Ke Kathia Turn, Sahiwal		<u>25,000,000</u>	<u>27,000,000</u>
A12102	Other highways/roads		25,000,000	27,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1461-A				
LO13001084	Widening Improvement of Road from Chak No. 153/9-L to Chowk 157/9-L, Sahiwal		<u>40,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		40,000,000	25,000,000
1462-A				
LO13001085	Widening Improvement of Road Elahi Bakhsh Chowk (46/12-I) to 59/12-L via Pull 50 more And 56-A/12-L, Madhial, Sahiwal		<u>30,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		30,000,000	25,000,000
1463-A				
LO13001086	Widening Improvement of Road Okanwala 88-A/12-L to Iqbal Nagar via 90/More & Murad Chowkl, Sahiwal		<u>40,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		40,000,000	25,000,000
1464-A				
LO13001087	Widening Improvement of Road from Adda Booti Pal to Railway Crossing (N-5) Pull 138/9-L, to Chowk 138/9-L, Sahiwal		<u>30,000,000</u>	<u>35,000,000</u>
A12102	Other highways/roads		30,000,000	35,000,000
1465-A				
LO14001118	Widening / Improvement of road Aaray Wala Chowk Harappa City to Tukrha-15 Chowk Chishtian Wala, Length 6.30 Kms.			<u>29,000,000</u>
A12102	Other highways/roads			29,000,000
1466-A				
LO13001266	W/I of Okanwala Road (57/12-L Pull to Chowk Muttan Wala via Chak 65/12-L, Length = 18.65 Km, District Sahiwal.		<u>50,000,000</u>	<u>50,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		50,000,000	50,000,000
1467-A				
LO13001359	W/I of road from Adda Mai Wali Masjid to Adda Korey Shah Morr via Sarwar Chowk, L=14.20 KM in Sahiwal District		<u>30,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		30,000,000	30,000,000
1468-A				
LO13001094	Widening/Improvement fo 22/SP Chak Noor Mohammad to Musewal, District Pakpattan.		<u>40,000,000</u>	<u>23,000,000</u>
A12102	Other highways/roads		40,000,000	23,000,000
1469-A				
LO13001095	W.I metalled road from Trikhni More to 68/EB, District Pakpattan.		<u>25,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		25,000,000	10,000,000
1470-A				
LO13001270	W/I of Arifwala -Hota Road, Length = 10.50 Km, District Pakpattan		<u>50,000,000</u>	<u>51,000,000</u>
A12102	Other highways/roads		50,000,000	51,000,000
1471-A				
LO13001422	W/I of Pakpattan - Kamir road from Km No.0.00 to 13.00 Length=13.00 Km, Tehsil Pakpattan, District Pakpattan.		<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000
1472-A				
LO13001423	W/I of Pakpattan - Kamir road from Km No.13.00 to 24.50 Length=14.50 Km, Tehsil Arifwala, District Pakpattan.		<u>60,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		60,000,000	50,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1473-A				
LO13001135	Rehabilitation of Lalian Chund Road Length = 17.08 KM, District Chiniot		<u>95,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		95,000,000	50,000,000
1474-U				
LO14001119	W/I of Chakri Adda Harnian wala via Bilawal road, Length 22 km including bridge over Sill River			<u>121,000,000</u>
A12102	Other highways/roads			121,000,000
1475-U				
LO14001120	Rehabilitation / improvement of Rawat Kallar Syedan Dhan Gali road km 19/0 to 23/0 length=4.00 km (city Portion of Kallar Syedan, Section Start of Bye pass to end of Bye			<u>85,000,000</u>
A12102	Other highways/roads			85,000,000
1476-U				
LO14001121	W/I of existing road from Kahuta to Lehtrar link road via Sang, Tehsil Kahuta, District Rawalpindi (L=17km)			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
1477-U				
LO14001122	Construction of PCC Link Road Asghar Abad Baliata U.C Bhalakhar Tehsil Kallar Syedan District Rawalpindi			<u>6,347,000</u>
A12102	Other highways/roads			6,347,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1478-U				
LO14001123	Widening & Rehabilitation of Sarwar Shaheed Nishan-e-Haider to Ghousia Chowk Bhatta Length = 17 KM Tehsil Gujar Khan			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1479-U				
LO14001124	rehabilitation of Road from Shaikhupur to Gattalian Tehsil Dina L=15.40 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1480-U				
LO14001125	Seela Sayydan - Kotli Road via Bheergala (L= 31.6 K.M)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1481-U				
LO14001126	Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM)			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1482-U				
LO14001127	Widening / Improvement of road from Kalar Syedan to Doberan L=13.5 KM			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1483-U				
LO14001128	Construction of road from Pie Khel to Girdi, Tehsil Jand. L=3.00 KM			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1484-U				
LO14001129	Construction of road from Bhatiot to Village Sallar Attock, Tehsil Jand L=12.00 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1485-U				
LO14001130	Rehabilitation of road from Basal to Bhatiot, Tehsil Jand L=16.00 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1486-U				
LO14001131	Rehabilitation of road from Nakka Chowk to Mukhad, Tehsil Jand L=13.00 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1487-U				
LO14001132	Construction of road from Aman Pur to Barwala, Tehsil Jhand, District Attock (L =4.80 km)			<u>35,201,000</u>
A12102	Other highways/roads			35,201,000
1488-U				
LO14001133	W/I of road from Arra Rawal road (Remaining Portion) Length=8.00 km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1489-U				
LO14001134	W/I of road (Remaining Portion Dewalian to Dhoke Tahlian)			<u>19,000,000</u>
A12102	Other highways/roads			19,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1490-U				
LO14001135	Construction of new bhoun bypass (L= 11 K.M) District Chakwal			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1491-U				
LO14001136	Rehabilitation of Road from Miani to Jhamra L= 4.30 K.M i.e. Links 1000 RFT Jhamra wasnal road			<u>10,075,000</u>
A12102	Other highways/roads			10,075,000
1492-U				
LO14001137	W / I of Road from Ouderwal to Nila Road Tehsil & District Chakwal, (L=43.00 K.M)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1493-U				
LO14001138	Rehabilitation of Road from Ban Naian to Adda Pari Dervaizan (L=8.00 K.M)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
1494-U				
LO14001139	Rehablitaion of Road from Bangala to Karonta L(=6.00 K.M)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
1495-U				
LO14001140	Construction of Brigh on rainy Nullah Kahan Jhelum P.D.Khan Road K.M 11 to 12 District Jhelum			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1496-U				
LO14001141	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47km District Sargodha			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1497-U				
LO14001142	W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai via Jalal Makhdoom, Ghose Muhammad Wala Miana Khooh, Mateela Chak 67/SB Length 34.25 km			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
1498-U				
LO14001143	W/I of Road from Mangni Pull at Km 141 of Lahore Sargodha Banao Road to Ghullapur Banglow Length 15 km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1499-U				
LO14001144	Construction of Road from Link Road to Dullal Pur (6 km)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
1500-U				
LO14001145	Widening / improvement of road from Chowk Giroto to Giroto (8 km)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
1501-U				
LO14001146	Widening / Improvement of Sargodha-Bannu Road (Phase-II Kot Chandna to Daratang Length = 54km).			<u>200,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			200,000,000
1502-U				
LO14001147	Construction of Road from Lahri to Dandot, L = 70km			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1503-U				
LO14001148	Construction/Dualization of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassani Pulli, Faisalabad (1.6 km).			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1504-U				
LO14001149	Widening / Improvement of Faisalabad Sammundri Road Salooni Jhal Chak No.527/GB to Chak No.271/RB, Bungalow, Length 12.00 Km, District Faisalabad.			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
1505-U				
LO14001150	W/I road from Chak No.259/RB Ghorosir to Chak No.272/RB Pull Khananana District Faisalabad			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1506-U				
LO14001151	W/I Satyana road to 258/RB Dijkot more District Faisalabad			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1507-U				
LO14001152	Widening/ Improvement of Chiniot - Faisalabad Road, District Faisalabad.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1508-U				
LO14001153	W/I of road from Pirkot Khaliana to Chela to Rajana to Khan da Kot to Guniana			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1509-U				
LO14001154	Construction of Pile Foundation Bridge over Haveli Canal in Km No.16 in liu of Old Damaged existing Bridge constructed by Irrigation Department in 1940-41 on Shorkot City to			<u>23,000,000</u>
A12102	Other highways/roads			23,000,000
1510-U				
LO14001155	Improvement of Road from Pir Mahal Darkhan road to Shorkot Cantt Toba road via Chak No, 321-GB, 323-GB, 324-GB,325-GB, 326-GB, Distt Toba Tek Singh (L=19.70 km)			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1511-U				
LO14001156	Dualization of intercity in Pir Mahal City (L=2.87 km)			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1512-U				
LO14001157	Construction of road Chak No.312/JB, 313/JB and 314/JB, Tehsil Gojra to Toba Road.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1513-U				
LO14001158	Dualization of Samundri-Rajana-Toba Tek Singh Road			<u>100,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			100,000,000
1514-U				
LO14001159	Repair/Rehabilitation of road Sukhana Bajwa remaining portion in Tehsil Kamoke L=4.10 kms			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000
1515-U				
LO14001160	Repair/Rehabilitation of Emenabad Dherm kot road to kotly Matwallan in Tehsil Kamoke L=1.80 km			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
1516-U				
LO14001161	Repair/Rehabilitation of road from Dhing Wali More to Uggo Bhinder in Tehsil Kamokey L=1.80 km			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
1517-U				
LO14001162	Repair/Rehabilitation of road Kotly Nawab to Mirza Jan on Rajbah in Tehsil Kamoke L=1.70 km			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
1518-U				
LO14001163	Repair/Rehabilitation of road from Dhoop Sari to Nangal Doona Singh road L=1.00 km			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000
1519-U				
LO14001164	Repair/Rehabilitation of road from Machrala to G.M.D Islamia High School in Machrala in Tehsil Kamoke			<u>3,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			3,000,000
1520-U				
LO14001165	W/I of road from Hameed Pur Kalan to Dharm Kot road			<u>9,000,000</u>
A12102	Other highways/roads			9,000,000
1521-U				
LO14001166	Rehabilitation of Kali Suba road via Ferozewala - Bhooper, Length 38.54 Kms			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1522-U				
LO14001167	Widening/improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, District Gujranwala.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1523-U				
LO14001168	Rehabilitation of road from Alamgir road to Exchange and Allama Iqbal Road Gala Mandi & Both sides Railway Line from Harrer Phatic to Madiala Phatic in Tehsil Kamoke District Gujra			<u>37,000,000</u>
A12102	Other highways/roads			37,000,000
1524-U				
LO14001169	Completion of City Roads of Gujrat			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1525-U				
LO14001170	Construction of Road from Dandi Dara to Pothi Rajgan (Length 1.03 Km)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1526-U				
LO14001171	Cosntruction of Double Road from Gujrat-Jalalpur Jattah Road to University of Gujrat			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1527-U				
LO14001172	Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
1528-U				
LO14001173	Improvement of Old G.T. Road, Gujrat City			<u>66,044,000</u>
A12102	Other highways/roads			66,044,000
1529-U				
LO14001174	Rehabilitation of road from Mangoowal Dinga Road to Kunja Dinga road L=6.80 km			<u>17,000,000</u>
A12102	Other highways/roads			17,000,000
1530-U				
LO14001175	Construction of Road from District Complex to Kakuwal Bridge and Kakuwal Bridge to Bhikhi 3 Bridge Canal			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1531-U				
LO14001176	Widening / Improvement of Gujrat Sargodha Road to Bhabra via Bosal Rairka Mamdana (length 19.40km), District Mandi Bahauddin			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1532-U				
LO14001177	Widening / Improvement of Road from Gojra Malikwal Road (Rukan Mor) to Chot Dheeran (length 8.70km), District Mandi Bahauddin			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1533-U				
LO14001178	Widening / Improvement of Road from Phalia Sial Mor Road to Village Hamber to Bhabra via Musa Kot Hast & Jassowal (Length 12.30km), District Mandi Bahauddin			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1534-U				
LO14001179	Fly Over / underpas at Mandi Bahauddin City at Rasool Road.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1535-U				
LO14001180	W / I of Pasror - Chiwanda road length 9.00 KM			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1536-U				
LO14001181	Rehabilitation of Pasror to Taurian wala via Burekay Godha etc. Length 8 KM			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1537-U				
LO14001182	Widening / Improvement of Badian to Saadanwali via Mochi more, Natho Klair and Jodhala Length 13.50 KM			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1538-U				
LO14001183	Sialkot Ring Road " Feasibility Study /Design Engineering """"			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1539-U				
LO14001184	Construction of matalled road from Kalowa to Khanawali, Tehsil Pasrur, District Sialkot			<u>23,000,000</u>
A12102	Other highways/roads			23,000,000
1540-U				
LO14001185	Construction of matalled road from Wahgay to link road, Goodgor, Tehsil Pasrur, District Sialkot			<u>28,000,000</u>
A12102	Other highways/roads			28,000,000
1541-U				
LO14001186	Construction of matalled road from Rajpootan to Jhobian, Habibabad, Chaka Atama Raam, Lalay Chak via Nawani, District Sialkot .			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1542-U				
LO14001187	Repair / Rehabilitation of Road from Kasoke Chowk to Nandpur Via Harrar (Length = 4668 RFT).			<u>12,501,000</u>
A12102	Other highways/roads			12,501,000
1543-U				
LO14001188	Construction of Road from Sambrial to Bajrah.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1544-U				
LO14001189	Constriction of Road from Bhola Musa to Kotli Bawrian via Kandan Sian.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1545-U				
LO14001190	Construction of Dual Carriageway from Kingra to Sialkot			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1546-U				
LO14001191	Improvement of Road from Sialkot Pasrur Road (Barakay) to Godha via Kulaywali, Loharkay Mardana, In Sialkot District.			<u>17,007,000</u>
A12102	Other highways/roads			17,007,000
1547-U				
LO14001192	Improvement of Road from Badiana to Daska Pasrur Road Via Dugri Judala Sadanwali in District Sialkot.			<u>47,092,000</u>
A12102	Other highways/roads			47,092,000
1548-U				
LO14001193	Construction of Road from Jabbal to Uggowala, Dhamta (length 8.30Km)			<u>49,303,000</u>
A12102	Other highways/roads			49,303,000
1549-U				
LO14001194	Construction of road from Klass Goraya to Manak (L=4.0 km)			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1550-U				
LO14001195	W/I of road from Kot Nainan to Sukho Chak (Length 25km width 20ft)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1551-U				
LO14001196	Widening / improvement of Burki Road from Paragon to BRB Canal, Lahore			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1552-U				
LO14001197	Construction of road from KM No. 1 Butchar Khana Distrubutory to AAS Academy Tehsil Raiwind District Lahore L= 1.25 Km			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
1553-U				
LO14001198	Rehabilitation of More Khunda Bypass in District Nankana Sahib, Length 5.04 Km.			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
1554-U				
LO14001199	Rehabilitation of Road from Raiwind Phatak to Sui-Asal upto Ferozepur Road, Lahore.(L=17.47 Km)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1555-U				
LO14001200	Rehabilitation / Improvement of road from Rangers Chowki BRB to Gruke Aasal to Ghawind Ghiwindi, Lahore. (L=4.50Km)			<u>19,006,000</u>
A12102	Other highways/roads			19,006,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1556-U				
LO14001201	Rehabilitation / Improvement of road from Rohi Pull to Teather to Mulkokay Tatlay and Mallian Lahore.(L=4.50 Km)			<u>25,605,000</u>
A12102	Other highways/roads			25,605,000
1557-U				
LO14001202	Widening/ Improvement of road start from 0+00 along Charrar Drain remaining portion towards Asshyiana Housing Scheme Lahore			<u>23,849,000</u>
A12102	Other highways/roads			23,849,000
1558-U				
LO14001203	Construction/Rehabilitation of road start from Main Ferozepur road to Chandri road Lahore			<u>29,011,000</u>
A12102	Other highways/roads			29,011,000
1559-U				
LO14001204	Constuction/ Rehabilitation of Umair Ali Road from Taj Pura Railway Crossing to Lala Pull Phatak, Lahore			<u>10,636,000</u>
A12102	Other highways/roads			10,636,000
1560-U				
LO14001205	Widening/ Improvement of Kalamakar road Ferozepur road to Walls Factory Lahore			<u>19,684,000</u>
A12102	Other highways/roads			19,684,000
1561-U				
LO14001206	Widening/ Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A & B) Lahore			<u>40,000,000</u>

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			40,000,000
1562-U				
LO14001207	Construction/Rehabilitation of road Streets in Halloki Village Lahore			<u>16,517,000</u>
A12102	Other highways/roads			16,517,000
1563-U				
LO14001208	Construction/Rehabilitationof Kang Sharif to Sui Asal Road Lahore (L-5 Km)			<u>12,110,000</u>
A12102	Other highways/roads			12,110,000
1564-U				
LO14001209	Construction/Rehabilitation of road from Ferozpur road to Ahllu village to Guru Mangat village Lahore			<u>17,819,000</u>
A12102	Other highways/roads			17,819,000
1565-U				
LO14001210	Construction/Rehabilitation of Katchwana road Kahna Katcha Lahore.			<u>8,481,000</u>
A12102	Other highways/roads			8,481,000
1566-U				
LO14001211	Construction of Soling road Double Carriageway Lahore			<u>23,678,000</u>
A12102	Other highways/roads			23,678,000
1567-U				
LO14001212	Construction/Rehabilitation of Gulshan Park Road Lahore			<u>19,903,000</u>
A12102	Other highways/roads			19,903,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1568-U				
LO14001213	Construction/Rehabilitation of road from Multan Road to Khurdpur Village Lahore (L=5.45 Km)			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1569-U				
LO14001214	Construction/Rehabilitation of Main Road Naseerabad Lahore			<u>19,401,000</u>
A12102	Other highways/roads			19,401,000
1570-U				
LO14001215	Improvement / Rehabilitation /Dualization of Sheikhupura - Muridke Road (L=24 km), Distt. Sheikhupura			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1571-U				
LO14001216	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhupura			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1572-U				
LO14001217	Rehabilitation of Nawaz Sharif Road (Sucha Soda to Safdarabad) District Sheikhupura (L=22.20 KM)			<u>56,209,000</u>
A12102	Other highways/roads			56,209,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1573-U				
LO14001218	W/I of metalled road from Lahore-Sheikhupura Road Km No 29 to Adda Joinwala Morh to Sheikhupura -Muridkay Road including link to Punjab Apparel Park, Distt.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1574-U				
LO14001219	Rehabilitation of metalled road from Sadiq-e-Akbar Chowk to Sabzi Mandi City Sharaq Sharif (PCC Road), Length 0.31 Km.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
1575-U				
LO14001220	Rehabilitation of metalled road from Hakeem Ghari road, Hakeem Ghari, City Sharaqpur Sharif, Length 0.21 Km.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
1576-U				
LO14001221	Rehabilitation of metalled road from Degree College to Mandi Chowk, Katchery Road Sharaqpur Sharif, Tehsil Sharaqpur,			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
1577-U				
LO14001222	Construction of Over Head Bridge on Railway Crossing Sanglahill			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1578-U				
LO14001223	Rehabilitation of Road from Chandar Kot via Chak No. 6 GB, 4 GB and 3 GB Ittanwali Length 13.50 KM in District Nankana Sahib.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1579-U				
LO14001224	Construction of Metalled Road from Fateh Derya to Mundi Dogran via Pir Da Kot, Harya, L=9.50 K.M			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1580-U				
LO14001225	improvement of road from Chak No. 5/63 to Deik Dulchand District Nankana (L=8.50 Km)			<u>8,658,000</u>
A12102	Other highways/roads			8,658,000
1581-U				
LO14001226	Construction of Metalled Road Rao khan wala from Theh Sheikhum via Graveyard Shahab Pura L=8.00 km			<u>42,000,000</u>
A12102	Other highways/roads			42,000,000
1582-U				
LO14001227	Construction of Metalled Road from Dhopsari to Mubokey (L=2.00 KM)			<u>10,400,000</u>
A12102	Other highways/roads			10,400,000
1583-U				
LO14001228	Rehabilitation of road from Taragarh road to Baitu Village (L=2.50 Km).			<u>8,750,000</u>
A12102	Other highways/roads			8,750,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1584-U				
LO14001229	Rehabilitation of road from Gohar Hithar to Khudian road.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1585-U				
LO14001230	construction of metalled road from Khadian - Chunian road mouza Khoday (Length = 5.00 Km)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
1586-U				
LO14001231	Rehabilitation of Road from Mandi Usman wala to Kanganpur via shamkot L=16.00 km			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
1587-U				
LO14001232	Construction of metalled road from Benazir Road at railway crossing to 1/4/L to Renala Khurd along Railway Line) via Education University Okara (L=14.40 KM)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1588-U				
LO14001233	Inclusion of scheme titled construction of road from Gogera to Jandreka 16-KM District Okara			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1589-U				
LO14001234	W/I of road from Dia Ram to Nehranwali Tehsil Depalpur District Okara (Length=16.65 KM)			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1590-U				
LO14001235	W/I of road from Suba Ram Pull to Dia Ram (by pass road) Tehsil Depalpur District Okara (Length=2.60 KM)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1591-U				
LO14001236	Widening / Improvement / Repair / Rehabilitation of road from Mandi Ahmad Abad to Hujra Shah Muqem via Mala Bukan ki Kahoor Wala, Length 36.60 Kms.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1592-U				
LO14001237	W/I of Chichawatni-Harrapa-Sahawal Katchi Pacci Road			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1593-U				
LO14001238	Railway Crossing under pass Harrapa District			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1594-U				
LO14001239	W/I of metal road from Kacha paka Noor shah Sahiwal Road (Length =15 KM) in District Sahiwal			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1595-U				
LO14001240	Construction of 1st part of southern bypass shujabad Multan from River Bank Chenab to Pull Syedwali or Hulti Siulanwali via Khangarh Road & Canal bank towards North Side to			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1596-U				
LO14001241	construction of Multan Road, from Adda Naiwala to Bakhat Wali (L=10KM)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
1597-U				
LO14001242	Improvement/Widening of road from Bosan road to Basti Bosan L=3.5 km			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000
1598-U				
LO14001243	Improvement /Widening of road from Bosan road to Flood Bund via Basti Jhoke Wains Kalan and Chah Punjay wala			<u>36,000,000</u>
A12102	Other highways/roads			36,000,000
1599-U				
LO14001244	Improvement of road from Adda Nawabpu to Fazilpur			<u>37,000,000</u>
A12102	Other highways/roads			37,000,000
1600-U				
LO14001245	Construction of road from Basti Nazimabad to Basti Allah Dadi via Muoza Dhaloon			<u>36,000,000</u>
A12102	Other highways/roads			36,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1601-U				
LO14001246	Construction of road from flood bund to Sambhal high school			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1602-U				
LO14001247	Improvement/Widening of road from Punj Koha to Pakay wala			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1603-U				
LO14001248	Construction of dual road from Khair Pur Road Joiya Chowk (Kehror Pacca) to Kasba Mari Bhagoo, Tehsil & District Lodhran (L=9.00 KM)			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1604-U				
LO14001249	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1605-U				
LO14001250	Construction of Metalled road adda Sardarpur to Sial Machine, District Khanewal (remaining portion).			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1606-U				
LO14001251	Construction of Metalled road Jarala to 25-Pull District Khanewal (remaining portion)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1607-U				
LO14001252	Construction of Dual Carriageway from railway crossing 112/10-R to Pull 114/10-R, Tehsil Jahanian L = 3.10 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1608-U				
LO14001253	W/I of Roads From Iqbal Nagar to Dulwan, L=26 K.M in District Khanewal			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1609-U				
LO14001254	W/I of Roads from Kot Sujjan Sing Jandial Banglow, L= 19 K.M in District Khanewal			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1610-U				
LO14001255	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion)			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1611-U				
LO14001256	Request for construction of Railway underpasses at Habib Colony Burewala, District Vehari.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1612-U				
LO14001257	Construction of road from karam pur to sher garh (length 20 km) district Vehari.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1613-U				
LO14001258	Construction of metalled road from Khanewal Chowk to Adda Sanchanwala, District Vehari.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1614-U				
LO14001259	Construction of road from Chak No. 225/EB Dhariya to 231, 235/EB (L:5.00 km), District Vehari.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1615-U				
LO14001260	Approval Of Jeepable Tracks In Tuman Qaisrani			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1616-U				
LO14001261	Construction of Kot Chutta Bypass			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1617-U				
LO14001262	Construction of mettalled Road from Girls High School Jhoke Utra To Kalar Wala UC Jhoke Utra (L=1 km)			<u>4,489,000</u>
A12102	Other highways/roads			4,489,000
1618-U				
LO14001263	Construction of Mettalled Road from Jhok Utra Ghosa Abad KM No. 3 to Dhori Wala UC Jhok Utra (L = 1 KM)			<u>4,687,000</u>
A12102	Other highways/roads			4,687,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1619-U				
LO14001264	Widening & Extension (10-20 feet) of mattle road Bait Sountra to Sahanwala			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1620-U				
LO14001265	Widening & extension (10-20 Feet) of mattle road Pull Qadira Kot Mithan to Head Hamid			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1621-U				
LO14001266	W / I of road from Fazal pur to Hajipur (Phase-I) from 12 feet to 20 feet (L=15 km)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1622-U				
LO14001267	Construction of Road over eastern flood protection bund, Jampur (14.75 KM)			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1623-U				
LO14001268	Construction of road from Bangla Shujrad to Pull Jarh Rathaib (L=8 km), Distt. Muzaffargarh			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1624-U				
LO14001269	Widening Road from Tranda Mohammad Panah to Allah Abad, 12 Km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1625-U				
LO14001270	Rehabilitation of Metalled road from Sultan Pur to Seet Pur (L 7.25)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1626-U				
LO14001271	Rehabilitation of Metalled Road from basti Mirani to Gabbar Arain Roa along Canal Bank (L=16.00KM)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1627-U				
LO14001272	Rehabilitation and construction of metalled road from Gabbar Arain Road to Chowk Sultan Pur (L=9.25KM)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
1628-U				
LO14001273	Rehabilitation and construction of metalled from Sultan Pur Chowk to Sarki Road via Urla and Kundai (L=15.00 KM)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1629-U				
LO14001274	Construction / Rehabilitation of Road from Chappri Adda Layyah Road to Pul Kamal Wala, Kot Addu, Muzaffargarh L=5KM			<u>65,000,000</u>
A12102	Other highways/roads			65,000,000
1630-U				
LO14001275	Construction / Rehabilitation of Road from Ahsan Pur Layyah Road to Govt. Middle School, Bhaidien Wali, Kot Addu, Muzaffargarh L=5KM			<u>65,000,000</u>

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			65,000,000
1631-U				
LO14001276	W / I of Fatehpur to Nawankot Road, District Layyah			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1632-U				
LO14001277	Construction of Metalled Road from Nooray Wala (Think Kalani) to Layyah Karor Road (Basti Mujahid Abad) Via Basti Kalu, Chah Sheray Wala, Chah Yaray Wala and Packa Thindan			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1633-U				
LO14001278	Construction of Metalled Road from Tail Indus Road (Sadam Chowk) to Mianwali Muzaffargarh Road (Chak No. 339/TDA) Via Chak No. 117/TDA, 274/TDA, 275/TDA, 286/TDA, 234/TDA and			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1634-U				
LO14001279	Repair / Rehabilitation / construction of Metalled Road From bye pass Phatak to Layyah Sugar Mill Phatak Length 10.00 KM in Layyah City on Both Side of Railway Line			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1635-U				
LO14001280	Construction of Railway under pass in Layyah			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1636-U				
LO14001281	W/I of road from Yazman to Ahmedpur East (Length:62.91 Km)			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1637-U				
LO14001282	W / I of Road from Mubarakpur to Jhangra Sharqi, District Bahawalpur (L = 28 kms)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1638-U				
LO14001283	Widening / improvement of Road Adda Fidder via Dewanwala, Saidly Munshay Fidai Shah, Bonga Balocha			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1639-U				
LO14001284	Construction of road Darbar Ali Shah to Gallah Mandi Minchanabad City			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
1640-U				
LO14001285	Construction of road from Mandi Sadiq Ganj to Dheenga Wali (length=14km)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1641-U				
LO14001286	Rehabilitation of Metalled road from Kalia Shah Chowk to Qasimka via Bahadarka, Mohari, Rajeka and link from Mohari to Madrissa Road, length 14.20 k.m			<u>37,000,000</u>
A12102	Other highways/roads			37,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1642-U				
LO14001287	W / I of Bahawalnagar to Jhall wala Road (L = 9 km)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1643-U				
LO14001288	Construction of Approach Road to Icha Bangla L=25 km, R.Y.Khan			<u>300,000,000</u>
A12102	Other highways/roads			300,000,000
1644-U				
LO14001289	Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at ARBI Tiba with R.Y.Khan L=4000 RFT			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
1645-U				
LO14001290	Construction and extension of Patan Manarata Manthar Road			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1646-U				
LO14001291	W/I of Palace Road from Pull Dari Sangi to UAE Palace, R.Y.Khan			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1647-U				
LO14001292	Construction of road from Khanpur Sardar Garh road to Basti Meer Chakar along Gagre Minor Length 3 k.m			<u>17,000,000</u>
A12102	Other highways/roads			17,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1648-U				
LO14001293	Construction of road from Jajja Abbasia to Pull dashhi ghazi per length 2 k.m			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000
1649-U				
LO14001294	Rehabilitation of road From Sehja to Ahmed Abad Via Latki Length 15 k.m			<u>17,500,000</u>
A12102	Other highways/roads			17,500,000
1650-U				
LO14001295	Widening and Improvement of Road - Sui Gas to Rukanpur PP-291, Tehsil R.Y. Khan			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1651-U				
LO14001296	Construction of Road from Pakka Qureshian to Ghouspur via Basti Hamdullah, Tehsil R.Y. Khan			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1652-U				
LO14001297	Widening and improvement of road Chak 148/P to Manthar Road via Chak 150/P			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
1653-U				
LO14001298	Construction / Rehabilitation of Road (Missing Links) from Bucheki Bye Pass to Warriach via Chak No. 1 Ahata Jewan Singh, Janli Khanpur, Bath L=14.80 K.M			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1654-U				
LO14001299	Repair/Rehabilitation of Chiniot - Jhumra Road, Chiniot (Remaining Length) L= 5.95 km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1655-U				
LO14001300	Establishment of PPP Cell in CWD.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
1656-U				
LO14001301	Land acquisition and shifting of utilities for road projects on PPP mode			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
1657-U				
LO14001302	Allocation for Farm to Markets Roads			<u>900,000,000</u>
A12102	Other highways/roads			900,000,000
1658-U				
LO14001303	construction of Road from Khokha Adda Khoob to Dewan Pul (L=10 KM)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
1659-U				
LO14001304	Construction Of Road From Mouza Dona To Baloch Khan Through Mouza Bakhera, L= 8 Km			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1660-U				
LO14001305	Construction of Metalled Road from Mann to Logar Jhugian (L=1.00 KM)			<u>5,200,000</u>
A12102	Other highways/roads			5,200,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1661-U				
LO14001306	Rehabilitation of Road Their Sansi to Sanera Goray (Length = 6200 RFT)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1662-U				
LO14001307	Dualization of Sialkot Eimanabad Road L+62 km on PPP mode			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
1663-U				
LO14001308	Dualization of Khanewal Lodhran Road L=102.9 km in District Khanewal/Vehari and Lodhran			<u>300,000,000</u>
A12102	Other highways/roads			300,000,000
Total Sub Sector Roads		32,221,000,000	30,823,709,000	31,310,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Special Programme / Initiative

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
1289-A					
LO13000376		Construction of New Bridge over River Ravi for Metro Bus System.	<u>770,000,000</u>		<u>250,000,000</u>
A12102		Other highways/roads	770,000,000		250,000,000
Total Sub Sector Special Programme / Initiative			770,000,000		250,000,000
TOTAL SECTOR Roads			32,991,000,000	30,823,709,000	31,560,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Regional Planning

Regional Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 045 CONSTRUCTION AND TRANSPORT
 0452 ROAD TRANSPORT
 045202 HIGHWAYS.ROADS AND BRIDGES

 LE4393 ROADS (URBAN DEVELOPMENT)

1179-U

LO14001073 Internal City Roads, Jampur
 A12102 Other highways/roads

150,000,000
150,000,000

Total Sub Sector Regional Planning

150,000,000

TOTAL SECTOR Regional Planning

150,000,000

PC12042(042)
GOVERNMENT BUILDINGS

	Rs
Charged:	
Voted:	48,028,420,000
Total:	48,028,420,000

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200739	Establishment of Rice Research Station, Bahawalnagar		<u>6,000,000</u>	
A12403	Other buildings		6,000,000	
LO10000408	Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore	<u>10,000,000</u>	<u>387,000</u>	
A12403	Other buildings	10,000,000	387,000	
LO10000417	Human Resource Development for Improvement of Agriculture Extension System in Punjab		<u>5,348,000</u>	
A12403	Other buildings		5,348,000	
LO11000278	Establishment of In-service Agricultural Training Institute at Karor District Layyah	<u>9,655,000</u>	<u>9,655,000</u>	
A12403	Other buildings	9,655,000	9,655,000	
LO11000312	Up-gradation of Rice Research Institute Kala Shah Kaku.		<u>1,571,000</u>	
A12403	Other buildings		1,571,000	
LO11001105	Establishment of Mango Research Institute, Multan.	<u>30,570,000</u>	<u>15,897,000</u>	
A12403	Other buildings	30,570,000	15,897,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000842	Provincial Pesticide Reference Laboratory Kala Shah Kaku, Sheikhpura.		<u>40,000,000</u>	
A12403	Other buildings		40,000,000	
LO13001417	Creation of Physical Infrastructure for Research on Mango under Corporate Mode at Multan.		<u>1,273,000</u>	
A12403	Other buildings		1,273,000	
LO13001418	Up-Gradation of Physical Infrastructure at Ayub Agriculture Research Campus.		<u>3,425,000</u>	
A12403	Other buildings		3,425,000	
2261-A				
LO14001776	Rapid and Mass Multiplication of Olive and Grapes through Conventional and Micro-Propagation Techniques			<u>19,500,000</u>
A12403	Other buildings			19,500,000
2262-A				
LO13000614	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties	<u>1,200,000</u>	<u>1,550,000</u>	<u>3,390,000</u>
A12403	Other buildings	1,200,000	1,550,000	3,390,000
2264-A				
LO13000612	Construction of Hostel Facilities for Female Employees and Facilitation Centre for Farmers at AARI-Faisalabad	<u>7,454,000</u>	<u>7,454,000</u>	<u>15,187,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings	7,454,000	7,454,000	
A12403	Other buildings			15,187,000
2267-A				
LO13000871	Upgradation of Provincial Reference Fertilizer Testing Laboratory at Lahore		<u>9,110,000</u>	<u>5,497,000</u>
A12403	Other buildings		9,110,000	5,497,000
2268-A				
LO13000611	Establishment of Provincial Pesticide Reference Laboratory	<u>40,000,000</u>		<u>22,000,000</u>
A12403	Other buildings	40,000,000		22,000,000
2269-A				
LO13000613	Construction of New Agri; Offices Complex, Murree Road & Soil Conservation, Agri: Engineering Workshops & Offices at Dahgal, Adyala Road, Rawalpindi	<u>50,000,000</u>	<u>25,000,000</u>	<u>125,000,000</u>
A12403	Other buildings	50,000,000	25,000,000	125,000,000
2277-U				
LO14001777	Additional Facilities for Improvement in Fruit Yield and Quality of Guava, Dates and Pomegranate			<u>1,000,000</u>
A12403	Other buildings			1,000,000
2286-U				
LO14001778	Establishment Of Export Oriented Floriculture Centre At Pattoki			<u>10,000,000</u>
A12403	Other buildings			10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

Total Sub Sector Agriculture	148,879,000	126,670,000	201,574,000
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TOTAL SECTOR Agriculture	148,879,000	126,670,000	201,574,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Block Allocation

Block Allocation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

LO13000640	Block Allocation for fast moving/ un-funded schemes of District Development Program & Jails schemes.	<u>3,000,000,000</u>		
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A12403	Other buildings	3,000,000,000		
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Total Sub Sector Block Allocation		3,000,000,000		
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TOTAL SECTOR Block Allocation		3,000,000,000		
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000853	Construction of Boundary Wall around Commissioner's House, Sargodha.		<u>474,000</u>	
A12403	Other buildings		474,000	
2126-A				
LO09200586	Construction of Commissioner's House and Camp Office at Faisalabad.	<u>23,823,000</u>	<u>23,823,000</u>	<u>2,440,000</u>
A12403	Other buildings	23,823,000	23,823,000	2,440,000
2133-A				
LO12001637	Construction of Commissioner House and Camp Office, Bahawalpur.	<u>22,177,000</u>	<u>22,177,000</u>	<u>2,000,000</u>
A12403	Other buildings	22,177,000	22,177,000	2,000,000
2135-U				
LO14001754	Construction of Commissioner House and Camp Office at Rawalpindi			<u>10,000,000</u>
A12403	Other buildings			10,000,000
Total Sub Sector Government Buildings - Housing		46,000,000	46,474,000	14,440,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101368	Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore	<u>6,217,000</u>	<u>2,139,000</u>	
A12403	Other buildings	6,217,000	2,139,000	
LO09201477	Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.	<u>9,800,000</u>	<u>9,800,000</u>	
A12403	Other buildings	9,800,000	9,800,000	
LO13002633	Construction of Service Centre Building at Mianwali.		<u>12,672,000</u>	
A12403	Other buildings		12,672,000	
LO13002634	Construction of Service Centre Building at Isa Khel, District Mianwali.		<u>11,206,000</u>	
A12403	Other buildings		11,206,000	
LO13002635	Construction of Service Centre Building at Piplan, District Mianwali.		<u>4,990,000</u>	
A12403	Other buildings		4,990,000	
LO13002636	Construction of Service Centre Building at Noorpur, District Khushab.		<u>5,527,000</u>	
A12403	Other buildings		5,527,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002637		Construction of Service Centre Building at Nousheran, District Khushab.		<u>4,969,000</u>	
A12403		Other buildings		4,969,000	
LO13002638		Construction of Service Centre Building at Quaidabad, District Khushab.		<u>5,582,000</u>	
A12403		Other buildings		5,582,000	
LO13002639		Construction of Service Centre Building at Bhakkar.		<u>11,333,000</u>	
A12403		Other buildings		11,333,000	
LO13002640		Construction of Service Centre Building at Darya Khan, District Bhakkar.		<u>4,550,000</u>	
A12403		Other buildings		4,550,000	
LO13002641		Construction of Service Centre Building at Mankera, District Bhakkar.		<u>11,457,000</u>	
A12403		Other buildings		11,457,000	
LO13002642		Construction of Service Centre Building at Kallur Kot, District Bhakkar.		<u>4,550,000</u>	
A12403		Other buildings		4,550,000	
LO13002643		Construction of Service Centre Building at Faisalabad City-I.		<u>1,636,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		1,636,000	
LO13002644	Construction of Service Centre Building at Faisalabad City-II.		<u>1,636,000</u>	
A12403	Other buildings		1,636,000	
LO13002645	Construction of Service Centre Building at Faisalabad Sadar, Faisalabad.		<u>1,728,000</u>	
A12403	Other buildings		1,728,000	
LO13002646	Construction of Service Centre Building at Chak Jhumra, District Faisalabad.		<u>1,237,000</u>	
A12403	Other buildings		1,237,000	
LO13002647	Construction of Service Centre Building at Jaranwala, District Faisalabad.		<u>3,204,000</u>	
A12403	Other buildings		3,204,000	
LO13002648	Construction of Service Centre Building at Samundri, District Faisalabad.		<u>2,820,000</u>	
A12403	Other buildings		2,820,000	
LO13002649	Construction of Service Centre Building at Tandlianwala, District Faisalabad.		<u>2,739,000</u>	
A12403	Other buildings		2,739,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002650		Construction of Service Centre Building at Chiniot.		<u>7,991,000</u>	
A12403		Other buildings		7,991,000	
LO13002651		Construction of Service Centre Building at Lalian, District Chiniot.		<u>3,504,000</u>	
A12403		Other buildings		3,504,000	
LO13002652		Construction of Service Centre Building at Bhowana, District Chiniot.		<u>3,504,000</u>	
A12403		Other buildings		3,504,000	
LO13002653		Construction of Service Centre Building at Khanewal.		<u>8,500,000</u>	
A12403		Other buildings		8,500,000	
LO13002654		Construction of Service Centre Building at Mian Channu, District Khanewal.		<u>7,000,000</u>	
A12403		Other buildings		7,000,000	
LO13002655		Construction of Service Centre Building at Kabirwala, District Khanewal.		<u>7,000,000</u>	
A12403		Other buildings		7,000,000	
LO13002656		Construction of Service Centre Building at Jahanian, District Khanewal.		<u>2,500,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		2,500,000	
LO13002657	Construction of Service Centre Building at Pakpattan.		<u>2,340,000</u>	
A12403	Other buildings		2,340,000	
LO13002658	Construction of Service Centre Building at Arifwala, District Pakpattan.		<u>2,607,000</u>	
A12403	Other buildings		2,607,000	
LO13002659	Construction of Service Centre Building at Bahawalnagar.		<u>11,408,000</u>	
A12403	Other buildings		11,408,000	
LO13002660	Construction of Service Centre Building at Fortabbas, District Bahawalnagar.		<u>4,650,000</u>	
A12403	Other buildings		4,650,000	
LO13002661	Construction of Service Centre Building at Chishtian, District Bahawalnagar.		<u>10,752,000</u>	
A12403	Other buildings		10,752,000	
LO13002662	Construction of Service Centre Building at Haroonabad, District Bahawalnagar.		<u>10,526,000</u>	
A12403	Other buildings		10,526,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002663		Construction of Service Centre Building at Minchinabad, District Bahawalnagar.		<u>4,664,000</u>	
A12403		Other buildings		4,664,000	
LO13002664		Construction of Service Centre Building at Sahiwal.		<u>4,840,000</u>	
A12403		Other buildings		4,840,000	
LO13002665		Construction of Service Centre Building at Chichawatni, District Sahiwal.		<u>2,608,000</u>	
A12403		Other buildings		2,608,000	
LO13002666		Construction of Service Centre Building at Kot Chutta, District D.G.Khan.		<u>6,000,000</u>	
A12403		Other buildings		6,000,000	
LO13002667		Construction of Service Centre Building at D.G.Khan.		<u>6,843,000</u>	
A12403		Other buildings		6,843,000	
LO13002668		Construction of Service Centre Building at Jampur, District Rajanpur.		<u>7,530,000</u>	
A12403		Other buildings		7,530,000	
LO13002669		Construction of Service Centre Building at Bhera, District Sargodha.		<u>12,273,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		12,273,000	
LO13002670	Construction of Service Centre Building at Peer Mahal, District T.T.Singh.		<u>5,000,000</u>	
A12403	Other buildings		5,000,000	
LO13002671	Construction of Service Centre Building at Lawa, District Chakwal.		<u>5,000,000</u>	
A12403	Other buildings		5,000,000	
2127-A				
LO13000606	Construction of Tehsil Complex, Pir Mahal, District T T Singh	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	12,000,000
2128-A				
LO09201737	Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad	<u>22,940,000</u>	<u>22,940,000</u>	<u>34,000,000</u>
A12403	Other buildings	22,940,000	22,940,000	34,000,000
2129-A				
LO13000603	Construction of Revenue Complex Gujrat	<u>13,083,000</u>	<u>12,609,000</u>	<u>15,166,000</u>
A12403	Other buildings	13,083,000	12,609,000	15,166,000
2130-A				
LO13000605	Construction of Tehsil Complex, Zafarwal	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	12,000,000
2131-A				
LO09101257	Construction of Tehsil Complex, Muridke, District Sheikhpura	<u>26,960,000</u>	<u>28,960,000</u>	<u>10,000,000</u>
A12403	Other buildings	26,960,000	28,960,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2132-A				
LO13000604	Construction of Tehsil Complex Sharaqpur	<u>10,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	10,000,000	2,000,000	15,000,000
2134-A				
LO12000165	Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab Civil Works Phase-II.	<u>100,000,000</u>	<u>99,999,000</u>	<u>256,527,000</u>
A12403	Other buildings	100,000,000	99,999,000	256,527,000
2136-U				
LO14001755	Construction of Tehsil Complex Lawa, District chakwal			<u>10,000,000</u>
A12401	Office buildings			10,000,000
2137-U				
LO14001756	Construction of Tehsil Complex, Bhera, District Sargodha			<u>15,000,000</u>
A12401	Office buildings			15,000,000
2138-U				
LO14001757	Construction of Tehsil office Nawshera, District Khushab			<u>10,000,000</u>
A12401	Office buildings			10,000,000
2139-U				
LO14001758	Construction of new Teshil Complex Building at Shakargarh			<u>14,099,000</u>
A12401	Office buildings			14,099,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2140-U					
LO14001759		Construction of District Complex Chiniot including land acquisition			<u>25,000,000</u>
A12401		Office buildings			25,000,000
2141-A					
LO14001760		Construction of Arazi Record Centers (ARCs) in 04 Districts of Punjab			<u>30,000,000</u>
A12401		Office buildings			30,000,000
Total Sub Sector Government Buildings - Offices			209,000,000	427,323,000	458,792,000
TOTAL SECTOR Board of Revenue			255,000,000	473,797,000	473,232,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000216	Construction of Extension Building for IMMI(prtial relocation of IMMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to	<u>1,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	1,000,000	1,000,000	
LO13001599	Constrection of Residential Accommodation for staff of Superintending Engineer, Provincial Building Circle, Bahawalpur.commodation for staff of Superintending Engineer, Provincial		<u>260,000</u>	
A12402	Residential buildings		260,000	
2150-A				
LO12000272	Construction of surface and multi story parking at Murree	<u>50,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	50,000,000		25,000,000
2151-A				
LO08002843	Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.	<u>50,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	50,000,000		10,000,000
Total Sub Sector Government Buildings - Housing		101,000,000	1,260,000	35,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11001010	Feasibility Study and Design for Development of Surface Parking at Chitta More, Murree (PC-II).		<u>48,700,000</u>	
A12403	Other buildings		48,700,000	
LO13002253	Hiring of Consultant for preparation of TORs & Bidding Documents for International Bidding regarding Topographic Survey and Geotechnical Studies of the Area between Old		<u>1,476,000</u>	
A12403	Other buildings		1,476,000	
2152-A				
LO14001763	Development of surface Parking at Murree			<u>5,000,000</u>
A12403	Other buildings			5,000,000
2154-A				
LO13000856	Reconstruction/Rehabilitation of damaged Shops, Masjid and Madrasa Taleem-ul-Quan in Raja Bazar, Rawalpindi.		<u>110,000,000</u>	<u>200,000,000</u>
A12403	Other buildings		110,000,000	200,000,000
2155-A				
LO14001764	A/A & improvement Gymnasium and provision of other facilities in Punjab Civil Officers Mess in GOR-I, Lahore			<u>5,000,000</u>
A12403	Other buildings			5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

**Total Sub Sector Government Buildings -
Offices**

160,176,000**210,000,000**

TOTAL SECTOR Communication & Works

101,000,000**161,436,000****245,000,000**

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Cooperative

Cooperative

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2161-U					
LO14001769		Establishment of I.T. Lab at Govt. Cooperative Training College, Faisalabad.			<u>8,420,000</u>
A12403		Other buildings			8,420,000
2162-U					
LO14001770		Construction of Boundary Wall of Govt. Cooperative Training College, Faisalabad.			<u>7,484,000</u>
A12403		Other buildings			7,484,000
2163-U					
LO14001771		Replacement of water supply system and installation of turbine at Govt. Cooperative Training College, Faisalabad.			<u>4,519,000</u>
A12403		Other buildings			4,519,000
2164-U					
LO14001772		Renovation/Repair of Assistant Registrar#s and Inspectors# Hostel at Govt. Cooperative Training College, Faisalabad.			<u>1,900,000</u>
A12403		Other buildings			1,900,000
2165-U					
LO14001773		Renovation/Repair of 3Nos. Grade 15-17 Residences at Govt. Cooperative Training College, Faisalabad.			<u>1,515,000</u>
A12403		Other buildings			1,515,000
2166-U					
LO14001774		Renovation/Repair of residence for teachers and office staff at Government Cooperative Training College, Faisalabad.			<u>2,031,000</u>
A12403		Other buildings			2,031,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Cooperative

Cooperative

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2167-U					
LO14001775		Construction of 5000 gallon overhead water reservoir and provision of 0.5 cusic turbine in the Regional Cooperative Training Institute at Bahawalpur.			<u>3,708,000</u>
A12403		Other buildings			3,708,000
Total Sub Sector Cooperative					29,577,000
TOTAL SECTOR Cooperative					29,577,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

District Development Packages

Distict Development Packages

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1196-A					
LO14001814		Completion of Incomplete schemes			<u>1,000,000,000</u>
A12403		Other buildings			1,000,000,000
1197-U					
LO13000641		District Development Program/ Package	<u>6,000,000,000</u>		<u>2,500,000,000</u>
A12403		Other buildings	6,000,000,000		2,500,000,000
Total Sub Sector Distict Development Packages			6,000,000,000		3,500,000,000
TOTAL SECTOR District Development Packages			6,000,000,000		3,500,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101437	Strengthening of Emergency Service in existing cities	<u>34,000,000</u>	<u>15,370,000</u>	
A12403	Other buildings	34,000,000	15,370,000	
LO10000393	Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)	<u>11,000,000</u>	<u>19,405,000</u>	
A12403	Other buildings	11,000,000	19,405,000	
LO13000629	Establishment of Emergency Service in Tehsils of Punjab (Phase-II)	<u>12,500,000</u>		
A12403	Other buildings	12,500,000		
2450-A				
LO12001698	Establishment of Emergency Services Academy at Lahore.	<u>200,000,000</u>	<u>270,000,000</u>	<u>100,000,000</u>
A12401	Office buildings	200,000,000	270,000,000	100,000,000
2453-A				
LO14001802	Establishment of Rescue1122 station at Kamoki, Wazirabad and Noshehra Virkan			<u>10,000,000</u>
A12403	Other buildings			10,000,000
2454-A				
LO14001803	Establishment of 03 new rescue stations at Gajjumatta, Raiwind & Manga mandi			<u>13,000,000</u>
A12403	Other buildings			13,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2455-A				
LO13001349	Establishment Rescue 1122 in District Shaikhupura one at Narang Mandi, Tehsil Muridkey.		<u>14,962,000</u>	<u>4,962,000</u>
A12403	Other buildings		14,962,000	4,962,000
2456-A				
LO13001348	Establishment Rescue 1122 in District Shaikhupura one at Khankah Dogran, Tehsil Safdarabad.		<u>14,962,000</u>	<u>4,962,000</u>
A12403	Other buildings		14,962,000	4,962,000
2457-A				
LO13001347	Establishment Rescue 1122 in District Shaikhupura one at Ferozewatwan, Tehsil Shaikhupura.		<u>14,962,000</u>	<u>4,962,000</u>
A12403	Other buildings		14,962,000	4,962,000
2458-A				
LO14001804	Establishment of Rescue1122 center at Tehsil Jahanian			<u>11,650,000</u>
A12403	Other buildings			11,650,000
2459-A				
LO14001805	Establishment of 1122 at Burewala			<u>13,663,000</u>
A12403	Other buildings			13,663,000
2460-A				
LO14001806	Establishment of 1122 at Tibba Sultab Pur			<u>13,490,000</u>
A12403	Other buildings			13,490,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2461-U					
LO13000630		Provision of Missing Facilities for all Districts (Capital)	<u>50,000,000</u>		<u>30,000,000</u>
A12403		Other buildings	50,000,000		30,000,000
2462-U					
LO14001807		Expansion of Emergency Service to Tehsils (Phase-II)			<u>200,000,000</u>
A12403		Other buildings			200,000,000
Total Sub Sector Emergency Services			307,500,000	349,661,000	406,689,000
TOTAL SECTOR Emergency Services			307,500,000	349,661,000	406,689,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000622	Construction for the Accomodation, Improvement and Upgradation of Food Testing Laboratory Government Public Analyst Lahore.	<u>10,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	10,000,000	5,000,000	
2351-A				
LO12000210	Construction of Concrete Silos 100000 Ton Capacity	<u>95,000,000</u>	<u>69,000,000</u>	<u>300,000,000</u>
A12403	Other buildings	95,000,000	69,000,000	300,000,000
2353-U				
LO14001789	Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model)			<u>330,000,000</u>
A12403	Other buildings			330,000,000
Total Sub Sector Food		105,000,000	74,000,000	630,000,000
TOTAL SECTOR Food		105,000,000	74,000,000	630,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO13001127		Improvement/Renovation of Forest Rest House, Bhurban Murree (Ex-Governor's Annexe).		<u>6,631,000</u>	
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A12403		Other buildings		6,631,000	
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Total Sub Sector Forestry

6,631,000

TOTAL SECTOR Forestry

6,631,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11001880	Capacity Building of Existing Fish Seed Hatchery and Nursing Units for Productivity Enhancement.	<u>15,672,000</u>	<u>47,329,000</u>	
A12403	Other buildings	15,672,000	47,329,000	
LO13000618	Block Allocation for fast moving/ un-funded schemes	<u>90,000,000</u>		
A12403	Other buildings	90,000,000		
2338-A				
LO13000619	Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma District Mianwali	<u>7,000,000</u>	<u>7,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	7,000,000	7,000,000	20,000,000
2339-A				
LO13000621	Production of Fingerlings of Culturable Fish Species during Winter Season	<u>4,000,000</u>	<u>2,000,000</u>	<u>17,306,000</u>
A12403	Other buildings	4,000,000	2,000,000	17,306,000
2341-A				
LO13000620	Propagation of Mono-sex Tilapia. (Pilot Project)	<u>11,250,000</u>	<u>4,000,000</u>	<u>6,999,000</u>
A12403	Other buildings	11,250,000	4,000,000	6,999,000
2343-U				
LO14001785	Establishment of Fisheries Information/ Extension Service Centre and Offices at Lahore			<u>30,000,000</u>
A12403	Other buildings			30,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2347-U				
LO14001786	Promotion of intensive culture systems of high value fish species			<u>28,000,000</u>
A12403	Other buildings			28,000,000
2349-U				
LO14001787	Development of Fisheries in Small Dams of Northern Region			<u>40,000,000</u>
A12403	Other buildings			40,000,000
2350-U				
LO14001788	Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab			<u>40,000,000</u>
A12403	Other buildings			40,000,000
Total Sub Sector Fisheries		127,922,000	60,329,000	182,305,000
TOTAL SECTOR Fisheries		127,922,000	60,329,000	182,305,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governor Secretariat

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000179		Construction of 6 Nos. Quarters of 1-10 4 Nos. 11-14 and Residence for Women Medical Officer Lahore	<u>500,000</u>		
A12402		Residential buildings	500,000		
2160-U					
LO14001765		Improvement of roads in Governor's House, Lahore			<u>2,000,000</u>
A12402		Residential buildings			2,000,000
Total Sub Sector Government Buildings - Housing			500,000		2,000,000
TOTAL SECTOR Governor Secretariat			500,000		2,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BK08003066	Up-Gradation of Inter College for Boys Mankera to Degree Level.	<u>10,056,000</u>	<u>2,700,000</u>	
A12403	Other buildings	10,056,000	2,700,000	
KW01000102	Establishment of Govt. Girls Degree College Talamba, Khanewal	<u>11,219,000</u>	<u>4,700,000</u>	
A12403	Other buildings	11,219,000	4,700,000	
KW01000104	Establishment of Govt. Girls Degree College Abdul Hakeem Khanewal	<u>4,350,000</u>	<u>4,350,000</u>	
A12403	Other buildings	4,350,000	4,350,000	
LO01000731	Block Provision for Up-Gradation / Improvement of the existing GCC's and GIC's in Punjab.	<u>17,058,000</u>		
A12403	Other buildings	17,058,000		
LO09101117	Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce, Sadiqabad	<u>3,315,000</u>		
A12403	Other buildings	3,315,000		
LO09101121	Construction of Building for GIC Isakhel & its Up-Gradation into GCC.	<u>1,500,000</u>	<u>1,500,000</u>	
A12403	Other buildings	1,500,000	1,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101321	Establishment of Govt. Degree College at Mangowal	<u>100,000</u>		
A12403	Other buildings	100,000		
LO09101404	Provision of missing facilities in Govt. Degree College for Women Jahania	<u>6,028,000</u>		
A12403	Other buildings	6,028,000		
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	<u>16,810,000</u>	<u>4,322,000</u>	
A12403	Other buildings	16,810,000	4,322,000	
LO09200470	Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys College Satellite Town, Rawalpindi.	<u>100,000</u>	<u>1,000,000</u>	
A12403	Other buildings	100,000	1,000,000	
LO09201058	Construction of Building Govt. College for Women Dijkot, Faisalabad	<u>27,540,000</u>	<u>33,880,000</u>	
A12403	Other buildings	27,540,000	33,880,000	
LO09201063	Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran	<u>10,827,000</u>	<u>5,827,000</u>	
A12403	Other buildings	10,827,000	5,827,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09201066	Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar	<u>4,502,000</u>	<u>4,502,000</u>	
A12403	Other buildings	4,502,000	4,502,000	
LO09201076	Provision of missing facilities in Govt. Post Graduate College Baghdad Road, Bahawalpur	<u>7,502,000</u>	<u>7,502,000</u>	
A12403	Other buildings	7,502,000	7,502,000	
LO09201090	Construction of Hostel and Single Accommodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	<u>8,050,000</u>	<u>7,050,000</u>	
A12403	Other buildings	8,050,000	7,050,000	
LO09201478	Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>12,038,000</u>	<u>12,038,000</u>	
A12403	Other buildings	12,038,000	12,038,000	
LO09201709	Establishment of Boys Degree College at Ghakhhar Mandi Gujranwala.	<u>132,000</u>	<u>132,000</u>	
A12403	Other buildings	132,000	132,000	
LO10000292	Block Allocation for fast moving and new schemes	<u>1,500,000,000</u>		
A12403	Other buildings	1,500,000,000		
LO10000389	Establishment of Computer Labs in Colleges	<u>45,512,000</u>	<u>3,500,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	45,512,000	3,500,000	
LO10200290	Conersion of un-utilized building of University of Education into Sub Campus BZU University at Layyah (Remaining Work)	<u>511,000</u>	<u>511,000</u>	
A12403	Other buildings	511,000	511,000	
LO10200332	Establishment of Girls Degree College Kudwala Tehsil Yazman Bahawalpur.	<u>1,161,000</u>	<u>4,161,000</u>	
A12403	Other buildings	1,161,000	4,161,000	
LO10200333	Establishment of Boys Degree College Maroot Tehsil Fortabbas Bahawalnagar.	<u>4,716,000</u>	<u>3,716,000</u>	
A12403	Other buildings	4,716,000	3,716,000	
LO11000244	Construction of Acadamic Block & Post Gratuante Block in Government Girls College M.B.Din	<u>6,234,000</u>		
A12403	Other buildings	6,234,000		
LO11000671	Establishment of new Degree College for Women pir Jugge Sharif DistrictLayyah	<u>22,236,000</u>	<u>25,436,000</u>	
A12403	Other buildings	22,236,000	25,436,000	
LO11000729	Establishment of Girls Degree College at Behal, District Bhakkar.		<u>310,000</u>	
A12403	Other buildings		310,000	

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000928	Establishment of Government Degree College for Women, Multan Khurd, District Chakwal	<u>2,419,000</u>	<u>992,000</u>	
A12403	Other buildings	2,419,000	992,000	
LO11002643	Government College for Women Khurrianwala Faisalabad	<u>2,131,000</u>		
A12403	Other buildings	2,131,000		
LO11002677	Establishment of Govt. Degree College for Women Bosal Sukha Tehsil Malakwal District M.B.Din.	<u>20,683,000</u>	<u>29,683,000</u>	
A12403	Other buildings	20,683,000	29,683,000	
LO11002681	Provision of Missing facilities to Govt. Degree College for Boys Minchinabad District Bahawlanagar.	<u>903,000</u>	<u>903,000</u>	
A12403	Other buildings	903,000	903,000	
LO12000113	Allocation for completion of incomplete schemes of previous years	<u>600,000,000</u>		
A12403	Other buildings	600,000,000		
LO12000124	Block Allocation for new initiatives under Higher Education	<u>250,000,000</u>		
A12403	Other buildings	250,000,000		

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GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000284	Establishment of Govt. Degree College for Girls Chak No.721 Tehsil Kamalia T.T.Singh.	<u>30,000,000</u>	<u>30,000,000</u>	
A12403	Other buildings	30,000,000	30,000,000	
LO12000323	Provision of Missing Facilities in Govt. Islamia College for (W) Eidgah Road Faisalabad	<u>18,212,000</u>	<u>19,712,000</u>	
A12403	Other buildings	18,212,000	19,712,000	
LO12000336	Provision of Missing Facilities for Govt. Degree College for Women Burewala	<u>1,465,000</u>	<u>4,796,000</u>	
A12403	Other buildings	1,465,000	4,796,000	
LO12000337	Provision of Missing Facilities for Govt. Degree Women Lalyan Chiniot	<u>746,000</u>	<u>456,000</u>	
A12403	Other buildings	746,000	456,000	
LO12000339	Provision of Missing Facilities in Govt. College for Boys Taxila Rawalpindi	<u>1,428,000</u>	<u>1,428,000</u>	
A12403	Other buildings	1,428,000	1,428,000	
LO12000341	Provision of Missing Facilities in Govt. College for Women Dinga (Gujrat) Tehsil Kharian Distt. Gujrat	<u>152,000</u>	<u>1,512,000</u>	
A12403	Other buildings	152,000	1,512,000	

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000345		Provision of Missing Facilities in Govt. Boys College Kot AdduMuzaffargarh	<u>70,000</u>	<u>70,000</u>	
A12403		Other buildings	70,000	70,000	
LO12000346		Provision of Missing Facilities in Govt. Boys Degree College Alipur District Muzaffargarh.	<u>3,002,000</u>	<u>3,002,000</u>	
A12403		Other buildings	3,002,000	3,002,000	
LO12000349		Provision of Missing Facilities in Govt. Boys Degree College Chowk Azam District Layyah	<u>608,000</u>	<u>608,000</u>	
A12403		Other buildings	608,000	608,000	
LO12000350		Provision of Missing Facilities in Govt. Boys Degree College Jampur (Flood Affected) Rajanpur	<u>228,000</u>	<u>129,000</u>	
A12403		Other buildings	228,000	129,000	
LO12000356		Provision of Missing Facilities in Govt. Girls College Kot AdduMuzaffargarh	<u>76,000</u>	<u>76,000</u>	
A12403		Other buildings	76,000	76,000	
LO12000358		Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum	<u>10,448,000</u>	<u>702,000</u>	
A12403		Other buildings	10,448,000	702,000	

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000361	Provision of Missing Facilities in Govt. Post Graduate College Sammundri Faisalabad	<u>1,700,000</u>	<u>2,974,000</u>	
A12403	Other buildings	1,700,000	2,974,000	
LO12000975	Establishment of Govt. College for Boys Dhoke Ratta, District Rawalpindi.	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
LO12001083	Construction of building for existing GIC Karor Lal Eason, District Layyah	<u>1,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	1,000,000	1,000,000	
LO12001088	Construction of building and consolidation of facilities at Government College of Commerce, Narowal	<u>4,903,000</u>	<u>4,903,000</u>	
A12403	Other buildings	4,903,000	4,903,000	
LO12001089	Construction of building of Government Institute of Commerce Pattoki, District Kasur	<u>25,102,000</u>	<u>20,102,000</u>	
A12403	Other buildings	25,102,000	20,102,000	
LO13000452	Provision of Missing Facilities to Govt. Zamindara College Gujrat	<u>2,795,000</u>		
A12403	Other buildings	2,795,000		

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000453	Provision of Missing Facilities at Govt. Boys College Kot Radha Kisshan Kasur	<u>100,000</u>		
A12403	Other buildings	100,000		
LO13000454	Provision of missing facilities in Govt. Girls Degree College Dharanwala, Bahawalnagar.	<u>551,000</u>	<u>3,598,000</u>	
A12403	Other buildings	551,000	3,598,000	
LO13000456	Provision of Facilities for the Divisional Directorate of Colleges	<u>34,997,000</u>	<u>11,549,000</u>	
A12403	Other buildings	34,997,000	11,549,000	
LO13000458	Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh Chaal, Lahore (PC-II)	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
LO13000459	Feasibility - Master planning for Establishment of Knowledge Park at Muridke (PC-II)	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
LO13000460	Establishment of Directorate of Commerce Colleges	<u>13,000,000</u>		
A12403	Other buildings	13,000,000		

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000461	Establishment of Punjab Higher Education Commission	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
LO13000777	Establishment of Govt. Boys Degree College Ludden District Vehari		<u>1,063,000</u>	
A12403	Other buildings		1,063,000	
LO13000778	Establishment of Govt. Girls Degree College Gagoo District Vehari		<u>640,000</u>	
A12403	Other buildings		640,000	
LO13000779	Establishment of Govt. Girls Degree College Tiba Sultanpur District Vehari		<u>2,910,000</u>	
A12403	Other buildings		2,910,000	
LO13000780	Establishment of Govt. Girls Degree College at Sheikh Fazil District Vehari		<u>534,000</u>	
A12403	Other buildings		534,000	
LO13000781	Establishment of Govt. Boys Degree College at Qadirpur Ran, Multan		<u>3,102,000</u>	
A12403	Other buildings		3,102,000	
LO13000782	Construction of Girls Hostel Govt. Colleges for Women Jahanian District Khanewal		<u>4,308,000</u>	

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		4,308,000	
LO13000783	Construction of Building for Establishment of Govt. Boys Degree College, Dhoke Syedan, District Rawalpindi		<u>27,671,000</u>	
A12403	Other buildings		27,671,000	
LO13000785	Construction of Building for Establishment of Govt. Girls Degree College Dhoke Syedan, District Rawalpindi		<u>3,675,000</u>	
A12403	Other buildings		3,675,000	
LO13000786	Establishment of Govt. Degree College for Women Tarhadah, District Chakwal		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LO13000787	Up-gradation of Govt. College for Women Jand, District Attock		<u>1,960,000</u>	
A12403	Other buildings		1,960,000	
LO13000788	Provision of missing Facilities in Govt. Degree College for Boys Gujar Khan (Additional Block)		<u>4,781,000</u>	
A12403	Other buildings		4,781,000	
LO13000789	Up-gradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi		<u>5,723,000</u>	
A12403	Other buildings		5,723,000	

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000790	Establishment of Govt. Girls Inter College at Jalalpur Bhattain Hafizabad		<u>800,000</u>	
A12403	Other buildings		800,000	
LO13000791	Establishment of Govt. Girls Degree at Aimenabad Gujranwala		<u>9,313,000</u>	
A12403	Other buildings		9,313,000	
LO13000792	Establishment of Govt. Home Economics College, Gujranwala		<u>500,000</u>	
A12403	Other buildings		500,000	
LO13000793	Construction & Up gradation of Inter College for Boys Peoples Colony Gujranwala to Degree level		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LO13000794	Establishment of Govt. Girls Inter College at Wando Gujranwala		<u>8,412,000</u>	
A12403	Other buildings		8,412,000	
LO13000796	Start of Degree Classes at Jalalpur Jattan, Gujrat (Govt. A.H.Islamia College)		<u>6,189,000</u>	
A12403	Other buildings		6,189,000	

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000797	Up-gradation of Govt. inter College for Girls at Badoo Mallahi to Degree level District Narowal		<u>6,848,000</u>	
A12403	Other buildings		6,848,000	
LO13000798	Construction of Class Room at Govt. College for Women Jhang (District Jhang)		<u>627,000</u>	
A12403	Other buildings		627,000	
LO13000799	Establishment of Govt. Degree College for Women Bhowana District Chiniot		<u>4,672,000</u>	
A12403	Other buildings		4,672,000	
LO13000800	Construction of Postgraduate Block in Govt. Colleges for Boys Kasur		<u>900,000</u>	
A12403	Other buildings		900,000	
LO13000801	Govt. Degree for Women, Kahna Nau, Lahore		<u>1,410,000</u>	
A12403	Other buildings		1,410,000	
LO13000802	Construction of Building of Govt. Degree College for Women, Yazman.		<u>2,314,000</u>	
A12403	Other buildings		2,314,000	
LO13000803	Provision of missing facilities in Govt. College (Boys), Hasilpur.		<u>3,361,000</u>	

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		3,361,000	
LO13000804	Establishment of Govt. Fatima Jinnah Degree College for Women 10/1-L, Khanpur, District R.Y.Khan.		<u>23,991,000</u>	
A12403	Other buildings		23,991,000	
LO13000805	Establishment of Govt. Degree College for Women, R.Y.Khan (Sukkar Adda).		<u>32,916,000</u>	
A12403	Other buildings		32,916,000	
LO13000806	Establishment of Govt. Boys Degree College in Higher Secondary School for Boys at Phullarwa, District Sargodha.		<u>2,000,000</u>	
A12403	Other buildings		2,000,000	
LO13000807	Establishment of Govt. Degree College for Women at Isa Khel, District Mianwali.		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LO13000808	Establishment of Govt. Degree College for Women at Kamar Mushani, District Mianwali.		<u>657,000</u>	
A12403	Other buildings		657,000	
LO13000809	Establishment of Govt. Degree College for Boys at Kala Bagh District Mianwali		<u>1,200,000</u>	
A12403	Other buildings		1,200,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000810	Establishment of Govt. Degree College for Boys at Ban Hafiz Jee District Mianwali		<u>4,000,000</u>	
A12403	Other buildings		4,000,000	
LO13000812	Establishment of Govt. Girls Degree College in Higher Secondary School for Girls at Phullarwan District Sargodha		<u>1,000,000</u>	
A12403	Other buildings		1,000,000	
LO13000813	Establishment of Mian Muhammad Nawaz Sharif Degree College for Boys at Sargodha.		<u>6,700,000</u>	
A12403	Other buildings		6,700,000	
LO13001575	Provision of missing facilities at Govt. College Chakri, District Rawalpindi.		<u>5,000,000</u>	
A12403	Other buildings		5,000,000	
LO13002283	Establishment of Govt. Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala.		<u>3,000,000</u>	
A12403	Other buildings		3,000,000	
LO13002284	Govt. Degree College for Women Ahmed Pur East, District Bahawalpur.		<u>317,000</u>	
A12403	Other buildings		317,000	

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Higher Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002285		Establishment of new Govt. Girls Degree College, Wazirabad, Gujranwala.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO13002286		Establishment of Govt. Boys Degree College at Kunjah Road, Mangowal Gujrat.		<u>2,118,000</u>	
A12403		Other buildings		2,118,000	
LO13002287		Provision of Missing facilities at Govt. P/G College Talagang, Chakwal.		<u>1,422,000</u>	
A12403		Other buildings		1,422,000	
LO13002288		Construction/Upgradation of Govt. Girls Higher Secondary School No.1 Gujranwala "Establishment of Govt. Girls Degree College Gujranwala""."		<u>800,000</u>	
A12403		Other buildings		800,000	
LO13002291		Provision of Missing facilities at Govt. College for Women, Dina Jhelum.		<u>2,466,000</u>	
A12403		Other buildings		2,466,000	
LO13002292		Provision of Missing facilities at Govt. College for Boys, Dina Jhelum.		<u>590,000</u>	
A12403		Other buildings		590,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13002293	Upgradation of Govt. Inter College to Degree level for Boys at People Colony Gujranwala.		<u>1,784,000</u>	
A12403	Other buildings		1,784,000	
LO13002294	Govt. College for Women, Peshawar Road, Rawalpindi.		<u>1,745,000</u>	
A12403	Other buildings		1,745,000	
LO13002295	Establishment of Govt. Girls Degree College at Eminabad, District Gujranwala.		<u>9,313,000</u>	
A12403	Other buildings		9,313,000	
LO13002296	Provision of Missing facilities at Govt P.G.College Tahlia Wala, Jhelum.		<u>9,580,000</u>	
A12403	Other buildings		9,580,000	
MB09000045	Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din	<u>1,000,000</u>	<u>7,544,000</u>	
A12403	Other buildings	1,000,000	7,544,000	
MB09000046	Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali, Tehsil Phalia, District M.B.Din	<u>100,000</u>	<u>100,000</u>	
A12403	Other buildings	100,000	100,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI08002884	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	<u>7,533,000</u>	<u>733,000</u>	
A12403	Other buildings	7,533,000	733,000	
ST09000231	Construction of Building for the establishment of Mian Shahbaz Sharif Government Degree College, Jamke Cheema, Tehsil Daska, District Sialkot.	<u>3,139,000</u>	<u>1,139,000</u>	
A12403	Other buildings	3,139,000	1,139,000	
100-A				
LO14001361	Establishment of Computer Lab in Govt. S.T.Z.G. College (W) Uch Sharif			<u>2,516,000</u>
A12403	Other buildings			2,516,000
101-A				
LO14001362	Establishment of Computer Lab in Govt. Degree College for Women, Bahawalnagar			<u>2,516,000</u>
A12403	Other buildings			2,516,000
102-A				
LO09201083	Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	<u>4,570,000</u>	<u>8,570,000</u>	<u>2,516,000</u>
A12403	Other buildings	4,570,000	8,570,000	2,516,000
103-A				
LO14001363	Establishment of Computer Lab in Govt. Degree College Liaquatpur			<u>2,516,000</u>
A12403	Other buildings			2,516,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
104-A				
LO14001364	Establishment of Computer Lab in Govt. College (W) Chiniot			<u>2,582,000</u>
A12403	Other buildings			2,582,000
105-A				
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	<u>100,000</u>	<u>100,000</u>	<u>464,000</u>
A12403	Other buildings	100,000	100,000	464,000
106-A				
LO09201710	Establishment of Govt. Boys Degree College Rehmatabad, Rawalpindi.	<u>2,807,000</u>	<u>2,807,000</u>	<u>21,113,000</u>
A12403	Other buildings	2,807,000	2,807,000	21,113,000
107-A				
LO11002598	Establishment of Government Mian Shahbaz Sharif Degree College for Boys, District Rawalpindi.	<u>23,768,000</u>	<u>42,568,000</u>	<u>7,301,000</u>
A12403	Other buildings	23,768,000	42,568,000	7,301,000
108-A				
LO13000784	Establishment of Govt. College for Boys Kotli Sattian District Rawalpindi		<u>5,000</u>	<u>3,145,000</u>
A12403	Other buildings		5,000	3,145,000
109-A				
LO10200366	Establishment of Government Girls Degree College at Bhoun Chakwal	<u>275,000</u>	<u>4,718,000</u>	<u>7,339,000</u>
A12403	Other buildings	275,000	4,718,000	7,339,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
110-A				
LO12001173	Establishment of Govt. Boys Degree Choa Saiden Shah, District Chakwal.	<u>40,000,000</u>	<u>30,000,000</u>	<u>45,286,000</u>
A12403	Other buildings	40,000,000	30,000,000	45,286,000
111-A				
LO12001172	Establishment of Govt. Degree College for Women, Dhurnal, District Chakwal.	<u>20,000,000</u>	<u>20,000,000</u>	<u>38,326,000</u>
A12403	Other buildings	20,000,000	20,000,000	38,326,000
112-A				
LO12001175	Establishment of Govt. Girls Degree College Lawa, District Chakwal.	<u>20,000,000</u>	<u>20,000,000</u>	<u>33,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	33,000,000
113-A				
LO14001365	Establishment of Govt. Degree College for Women Venhar Bochal Kalan			<u>386,000</u>
A12403	Other buildings			386,000
114-A				
LO09201703	Establishment of Girls Degree College at Jhelum.	<u>2,531,000</u>	<u>5,031,000</u>	<u>29,838,000</u>
A12403	Other buildings	2,531,000	5,031,000	29,838,000
115-A				
LO09201704	Establishment of Girls Degree College at Sohawa distt. Jhelum.	<u>29,590,000</u>	<u>23,590,000</u>	<u>17,164,000</u>
A12403	Other buildings	29,590,000	23,590,000	17,164,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
116-A				
LO11002287	Establishment of Government College for Women Jalalpur Sharif TehsilPind Dadan Kha, District Jhelum	<u>20,000,000</u>	<u>21,448,000</u>	<u>43,200,000</u>
A12403	Other buildings	20,000,000	21,448,000	43,200,000
117-A				
LO14001366	Establishment of boys Degree at Rodha Khushab			<u>9,000,000</u>
A12403	Other buildings			9,000,000
118-A				
LO11000731	Establishment of Degree College for Women at Mochh, Mianwali.	<u>5,150,000</u>	<u>701,000</u>	<u>7,000,000</u>
A12403	Other buildings	5,150,000	701,000	7,000,000
119-A				
LO10200367	Establishment of Government College for Women at Kundian Mianwali	<u>4,085,000</u>	<u>385,000</u>	<u>4,756,000</u>
A12403	Other buildings	4,085,000	385,000	4,756,000
120-A				
LO14001367	Establishment of Boys Degree College Kundian, Mianwali			<u>100,000</u>
A12403	Other buildings			100,000
121-A				
LO14001368	Establishment of Govt. Degree College for Women at Daud Khel			<u>4,854,000</u>
A12403	Other buildings			4,854,000
122-A				
LO14001369	Establishment of Girls Degree College at Van Bachran			<u>5,018,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			5,018,000
123-A				
LO09201706	Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.	<u>10,231,000</u>	<u>15,231,000</u>	<u>15,098,000</u>
A12403	Other buildings	10,231,000	15,231,000	15,098,000
124-A				
LO09201707	Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.	<u>3,079,000</u>	<u>7,079,000</u>	<u>348,000</u>
A12403	Other buildings	3,079,000	7,079,000	348,000
125-A				
LO11002599	Establishment of Degree College for Girls at Satiyana Banglow, Distirct Faisalabad.	<u>30,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	30,000,000		30,000,000
126-A				
LO11002290	Establishment of Government Degree College for Boys at Chak No.117/JB,Millat Town, District Faisalabad.	<u>30,000,000</u>	<u>48,000,000</u>	<u>11,242,000</u>
A12403	Other buildings	30,000,000	48,000,000	11,242,000
127-A				
LO11002679	Establishment of Govt. Degree College for Girls at Chak No.215/RB Jaranwala Road Faisalabad.	<u>10,000,000</u>	<u>15,000,000</u>	<u>42,402,000</u>
A12403	Other buildings	10,000,000	15,000,000	42,402,000
128-A				
LO11001879	Establishment of Government College for Boys at Mamunkanjan, District Faisalabad.	<u>20,000,000</u>	<u>28,000,000</u>	<u>5,301,000</u>
A12403	Other buildings	20,000,000	28,000,000	5,301,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
129-A				
LO12001170	Establishment of Govt. Girls Degree College Chak No.61/JB Narwala Banglow, Narwala Road, Faisalabad.	<u>25,000,000</u>	<u>33,000,000</u>	<u>29,426,000</u>
A12403	Other buildings	25,000,000	33,000,000	29,426,000
130-A				
LO13001421	Establishment of Girls Degree College Ayub Research Jhang Road, District Faisalabad.		<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings		20,000,000	30,000,000
131-A				
LO09201596	Establishment of Govt. Degree College for Girls City Jhang.	<u>16,669,000</u>	<u>16,669,000</u>	<u>32,590,000</u>
A12403	Other buildings	16,669,000	16,669,000	32,590,000
132-A				
LO10200453	Establishment of Government Girls Degree College at Mandi Shah Jevana District Jhang	<u>1,716,000</u>	<u>563,000</u>	<u>40,000,000</u>
A12403	Other buildings	1,716,000	563,000	40,000,000
133-A				
LO11002289	Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmed Pur Sial, District Jhang.	<u>20,000,000</u>	<u>28,000,000</u>	<u>17,081,000</u>
A12403	Other buildings	20,000,000	28,000,000	17,081,000
134-A				
LO11001991	Establishment of Govt. Boys Degree College at Mandi Shah Jevana, District Jhang.	<u>30,000,000</u>	<u>30,000,000</u>	<u>25,648,000</u>
A12403	Other buildings	30,000,000	30,000,000	25,648,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
135-A				
LO14001370	Establishment of Govt. Degree College for Girls Chak No.721, Tehsil Kamailia, T.T.Singh			<u>52,487,000</u>
A12403	Other buildings			52,487,000
137-A				
LO09101319	Establishment of Govt. Boys Degree College Rahwali	<u>4,598,000</u>	<u>6,316,000</u>	<u>1,718,000</u>
A12403	Other buildings	4,598,000	6,316,000	1,718,000
138-A				
LO09200925	Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	<u>20,000,000</u>	<u>15,000,000</u>	<u>45,000,000</u>
A12403	Other buildings	20,000,000	15,000,000	45,000,000
139-A				
LO11001739	Establishment of Government Degree College for Women, Naukhair DistrictGujranwala.	<u>20,000,000</u>	<u>20,000,000</u>	<u>22,582,000</u>
A12403	Other buildings	20,000,000	20,000,000	22,582,000
140-A				
LO12001095	Establishment of Girls Degree College at Tariqabad Khokharkee, District Gujranwala.	<u>20,000,000</u>	<u>24,000,000</u>	<u>24,120,000</u>
A12403	Other buildings	20,000,000	24,000,000	24,120,000
141-A				
LO11002678	Establishment of Govt. Degree College for Boys Jalalpur Bhattian District Hafizabad.	<u>13,251,000</u>	<u>13,251,000</u>	<u>20,000,000</u>
A12403	Other buildings	13,251,000	13,251,000	20,000,000
142-A				
LO12001176	Establishment of Govt. Girls Degree College at Sukheki Mandi, District Hafizabad.	<u>20,156,000</u>	<u>24,156,000</u>	<u>32,773,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	20,156,000	24,156,000	32,773,000
143-A				
LO11002680	Establishment of Govt. College for Women Guliana Tehsil Kharian District Gujrat.	<u>17,986,000</u>	<u>21,986,000</u>	<u>4,363,000</u>
A12403	Other buildings	17,986,000	21,986,000	4,363,000
147-A				
LO11001541	Establishment of Girls Degree College of Chobara, District Sialkot.	<u>20,000,000</u>	<u>13,500,000</u>	<u>13,000,000</u>
A12403	Other buildings	20,000,000	13,500,000	13,000,000
148-A				
LO11001542	Establishment of Govt. Muhammad Nawaz Sharif Degree College, District Sialkot.	<u>30,000,000</u>	<u>30,000,000</u>	<u>55,027,000</u>
A12403	Other buildings	30,000,000	30,000,000	55,027,000
149-A				
LO12000285	Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali Tehsil Sialkot.	<u>20,000,000</u>	<u>20,000,000</u>	<u>46,449,000</u>
A12403	Other buildings	20,000,000	20,000,000	46,449,000
150-A				
LO01000371	Establishment of Govt. Girls Degree College Shahdra Lahore	<u>5,663,000</u>	<u>4,663,000</u>	<u>975,000</u>
A12403	Other buildings	5,663,000	4,663,000	975,000
151-A				
LO08002892	Establishment of Govt. Girls Degree College Chung, Lahore	<u>5,788,000</u>	<u>2,888,000</u>	<u>4,000,000</u>
A12403	Other buildings	5,788,000	2,888,000	4,000,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
152-A				
LO12000286	Establishment of Govt. Girls Degree College at Hair Bedian Road Lahore.	<u>45,000,000</u>	<u>55,000,000</u>	<u>8,424,000</u>
A12403	Other buildings	45,000,000	55,000,000	8,424,000
153-A				
LO12001177	Establishment of Govt. Degree College for Women, Islampura Lahore.	<u>30,000,000</u>	<u>52,000,000</u>	<u>27,345,000</u>
A12403	Other buildings	30,000,000	52,000,000	27,345,000
154-A				
LO12000856	Establishment of Govt. Degree College for Women, Rakh Chabeel, Lahore.	<u>30,000,000</u>	<u>47,500,000</u>	<u>24,704,000</u>
A12403	Other buildings	30,000,000	47,500,000	24,704,000
155-A				
LO14001371	Establishment of Govt. Degree College for Boys Shalimar Town, Lahore			<u>3,830,000</u>
A12403	Other buildings			3,830,000
156-A				
LO09201617	Establishment of Girls Degree College Farooqabad, Sheikhpura.	<u>15,028,000</u>	<u>15,028,000</u>	<u>19,000,000</u>
A12403	Other buildings	15,028,000	15,028,000	19,000,000
157-A				
LO09201711	Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	<u>16,867,000</u>	<u>16,867,000</u>	<u>22,658,000</u>
A12403	Other buildings	16,867,000	16,867,000	22,658,000
158-A				
LO11000276	Establishment of Government Girls Degree College Vandala Diyal Shah	<u>10,790,000</u>	<u>10,790,000</u>	<u>23,008,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	10,790,000	10,790,000	23,008,000
159-A				
LO11001544	Establishment of Degree College for Boys Muridke, District Sheikhpura.	<u>2,338,000</u>	<u>14,838,000</u>	<u>771,000</u>
A12403	Other buildings	2,338,000	14,838,000	771,000
160-A				
LO12000287	Establishment of Govt. Girls Degree College at Khanqa Dogran Sheikhpura	<u>30,000,000</u>	<u>39,000,000</u>	<u>9,229,000</u>
A12403	Other buildings	30,000,000	39,000,000	9,229,000
161-A				
LO11001543	Establishment of Govt. Degree College for Girls Mustafabad, District Kasur.	<u>7,449,000</u>	<u>28,449,000</u>	<u>14,000,000</u>
A12403	Other buildings	7,449,000	28,449,000	14,000,000
162-A				
LO12001174	Establishment of Govt. Girls Degree College Khudian Khas, District Kasur.	<u>20,000,000</u>	<u>32,000,000</u>	<u>9,714,000</u>
A12403	Other buildings	20,000,000	32,000,000	9,714,000
163-A				
LO09201708	Establishment of Girls Degree College at Gogera Distt. Okara.	<u>19,511,000</u>	<u>30,687,000</u>	<u>4,260,000</u>
A12403	Other buildings	19,511,000	30,687,000	4,260,000
164-A				
LO11001990	Establishment of new Govt. Degree College for Women Farid Town, District Sahiwal.	<u>30,000,000</u>	<u>41,374,000</u>	<u>4,213,000</u>
A12403	Other buildings	30,000,000	41,374,000	4,213,000

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
165-A				
LO11001545	Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan.	<u>18,867,000</u>	<u>23,167,000</u>	<u>19,577,000</u>
A12403	Other buildings	18,867,000	23,167,000	19,577,000
166-A				
LO11002592	Establishment of Government Degree College for Girls at Galey Wal, District Lodhran.	<u>17,775,000</u>	<u>23,775,000</u>	<u>14,991,000</u>
A12403	Other buildings	17,775,000	23,775,000	14,991,000
167-A				
LO11001988	Establishment of Govt. Degree College for Boys at Sarai Sidhu, District Khanewal.	<u>17,905,000</u>	<u>22,677,000</u>	<u>25,000,000</u>
A12403	Other buildings	17,905,000	22,677,000	25,000,000
168-A				
LO09201729	Establishment of Degree College for Women Kot Chutta, DG Khan.	<u>11,008,000</u>	<u>11,008,000</u>	<u>376,000</u>
A12403	Other buildings	11,008,000	11,008,000	376,000
169-A				
LO10200368	Establishment of Government Degree College for Women Dajal Rajanpur	<u>39,441,000</u>	<u>35,821,000</u>	<u>11,607,000</u>
A12403	Other buildings	39,441,000	35,821,000	11,607,000
170-A				
LO11001546	Establishment of Govt. Girls Degree College at Shehr Kot Mithan, District Rajanpur.	<u>51,399,000</u>	<u>47,326,000</u>	<u>3,500,000</u>
A12403	Other buildings	51,399,000	47,326,000	3,500,000
171-A				
LO09201479	Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>15,149,000</u>	<u>19,149,000</u>	<u>15,500,000</u>

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	15,149,000	19,149,000	15,500,000
172-A				
LO09101324	Establishment of Govt. Girls Degree College at Sanawaan	<u>10,505,000</u>	<u>19,505,000</u>	<u>4,000,000</u>
A12403	Other buildings	10,505,000	19,505,000	4,000,000
173-A				
LO12000283	Establishment of Girls Degree College at Tehsil Headquarter Chobara District Layyah	<u>25,824,000</u>	<u>29,824,000</u>	<u>16,640,000</u>
A12403	Other buildings	25,824,000	29,824,000	16,640,000
174-A				
LO09200608	Establishment of Boys Degree College Sama Satta, Bahawalpur.	<u>18,805,000</u>	<u>18,805,000</u>	<u>14,108,000</u>
A12403	Other buildings	18,805,000	18,805,000	14,108,000
175-A				
LO09201456	Establishment of Girls Degree College Sama Satta, District Bahawalpur.	<u>17,834,000</u>	<u>3,234,000</u>	<u>27,637,000</u>
A12403	Other buildings	17,834,000	3,234,000	27,637,000
176-A				
LO11002683	Establishment of Govt. Degree College for Women Hataigi District Bahawalpur.	<u>26,014,000</u>	<u>26,014,000</u>	<u>21,000,000</u>
A12403	Other buildings	26,014,000	26,014,000	21,000,000
177-A				
LO11001597	Establishment of Govt. Degree College for Women, Bangla Tailwala Yazman, District Bahawalpur.	<u>18,155,000</u>	<u>14,155,000</u>	<u>21,181,000</u>
A12403	Other buildings	18,155,000	14,155,000	21,181,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
178-A				
LO11002073	Establishment of Government Girls Degree College at Chonna Wala, Tehsil Hasilpur, District Bahawalpur.	<u>27,378,000</u>	<u>27,378,000</u>	<u>20,060,000</u>
A12403	Other buildings	27,378,000	27,378,000	20,060,000
179-A				
LO14001372	Construction of Govt. Degree College for Women at Khan Bella Tehsil Liaquatpur, R.Y.Khan			<u>6,212,000</u>
A12403	Other buildings			6,212,000
180-A				
RI08002982	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	<u>29,041,000</u>	<u>20,000,000</u>	<u>14,040,000</u>
A12403	Other buildings	29,041,000	20,000,000	14,040,000
181-A				
LO11000304	Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi	<u>45,000,000</u>	<u>45,000,000</u>	<u>40,763,000</u>
A12403	Other buildings	45,000,000	45,000,000	40,763,000
182-A				
LO12000343	Provision of Missing Facilities in Government College for Women Muslim Town Rawalpindi.	<u>18,286,000</u>	<u>19,372,000</u>	<u>1,749,000</u>
A12403	Other buildings	18,286,000	19,372,000	1,749,000
183-A				
LO13001574	Construction of 12 additional Class rooms, Library and Multipurpose Hall in Govt. College for Women, Gowalmandi, Rawalpindi.		<u>5,000,000</u>	<u>20,681,000</u>
A12403	Other buildings		5,000,000	20,681,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
187-A				
LO14001373	Provision of Missing in Govt. Degree College for Women Zafar ul Haq Road, Rawalpindi			<u>7,248,000</u>
A12403	Other buildings			7,248,000
188-A				
LO13001569	Provision of missing facilities in Postgraduate College Chakwal.		<u>5,000,000</u>	<u>17,286,000</u>
A12403	Other buildings		5,000,000	17,286,000
189-A				
LO13001570	Provision of missing facilities in Government College Choa Saydan Shah, District Chakwal.		<u>5,000,000</u>	<u>5,781,000</u>
A12403	Other buildings		5,000,000	5,781,000
190-A				
LO12000352	Provision of Missing Facilities in Govt. College Jhawarian Tehsil Shahpur Sargodha	<u>20,000,000</u>	<u>29,000,000</u>	<u>21,180,000</u>
A12403	Other buildings	20,000,000	29,000,000	21,180,000
191-A				
LO14001374	Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha			<u>21,015,000</u>
A12403	Other buildings			21,015,000
192-A				
LO12000200	Construction of building of Govt. Girls Degree College Naushera Khushab	<u>20,162,000</u>	<u>15,162,000</u>	<u>40,000,000</u>
A12403	Other buildings	20,162,000	15,162,000	40,000,000

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GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
193-A				
LO12000963	Construction of building of Govt. Girls Degree College at Darya Khan, District Bhakkar.	<u>45,000,000</u>	<u>40,000,000</u>	<u>32,710,000</u>
A12403	Other buildings	45,000,000	40,000,000	32,710,000
194-A				
LO12000809	Construction of Building for Boys Degree College at Darya Khan, District Bhakkar.	<u>40,000,000</u>	<u>27,000,000</u>	<u>29,337,000</u>
A12403	Other buildings	40,000,000	27,000,000	29,337,000
195-A				
LO09201067	Provision of missing facilities at Govt. Islamia College, Faisalabad	<u>30,000,000</u>	<u>25,000,000</u>	<u>21,234,000</u>
A12403	Other buildings	30,000,000	25,000,000	21,234,000
196-A				
LO09201072	Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	<u>5,781,000</u>	<u>9,781,000</u>	<u>1,000,000</u>
A12403	Other buildings	5,781,000	9,781,000	1,000,000
197-A				
LO12000353	Provision of Missing Facilities in Govt. College Karkhana Bazar Faisalabad	<u>4,183,000</u>	<u>6,779,000</u>	<u>576,000</u>
A12403	Other buildings	4,183,000	6,779,000	576,000
198-A				
LO13001571	Provision of missing facilities in Government Girls College, Gulshan Colony, Faisalabad.		<u>5,000,000</u>	<u>6,835,000</u>
A12403	Other buildings		5,000,000	6,835,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
200-A				
LO13001390	Provision of 12-Class Rooms and Admn. Block for Postgraduate Classes in Govt. Degree College for Women, Samanabad, District Faisalabad.		<u>20,000,000</u>	<u>9,501,000</u>
A12403	Other buildings		20,000,000	9,501,000
202-A				
LO09201068	Construction of building for Boys Degree College Srai Alamgir Gujrat	<u>11,375,000</u>	<u>11,375,000</u>	<u>2,889,000</u>
A12403	Other buildings	11,375,000	11,375,000	2,889,000
204-A				
LO12000351	Provision of Missing Facilities in Govt. College (W) Pasrur Sailkot	<u>16,810,000</u>	<u>19,810,000</u>	<u>2,002,000</u>
A12403	Other buildings	16,810,000	19,810,000	2,002,000
205-A				
LO09201069	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	<u>3,537,000</u>	<u>6,537,000</u>	<u>8,440,000</u>
A12403	Other buildings	3,537,000	6,537,000	8,440,000
206-A				
LO12000340	Provision of Missing Facilities in Govt. College for Women Model Town Lahore	<u>25,000,000</u>	<u>10,000,000</u>	<u>8,795,000</u>
A12403	Other buildings	25,000,000	10,000,000	8,795,000
207-A				
LO09101411	Provision of Missing facilities in Govt. Queen Marry College	<u>37,886,000</u>	<u>22,886,000</u>	<u>11,000,000</u>
A12403	Other buildings	37,886,000	22,886,000	11,000,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
208-A				
LO13000462	Conservation and Renovation of Building of Islamia College Civil Lines, Lahore	<u>25,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	25,000,000	5,000,000	50,000,000
209-A				
LO12000288	Establishment of Govt. Khawaja Rafique Shaheed College Walton Road Lahore.	<u>700,000</u>	<u>13,594,000</u>	<u>5,506,000</u>
A12403	Other buildings	700,000	13,594,000	5,506,000
210-A				
LO12000303	Government Rabia Basri College for Women Walton Road Lahore.	<u>500,000</u>	<u>15,607,000</u>	<u>29,336,000</u>
A12403	Other buildings	500,000	15,607,000	29,336,000
211-A				
LO13002086	Construction of 12 Class Rooms and 4 Science Laboratories at Govt. Kulliyat-ul-banat College, Lahore.			<u>16,989,000</u>
A12403	Other buildings			16,989,000
212-A				
LO13001572	Installation of 0.3 Cusic Turbine 1/C Boring and Tubewell Chamber at Govt. MAO College, Lahore.			<u>223,000</u>
A12403	Other buildings			223,000
213-A				
LO13082027	Provision of missing facilities at Government Degree College for Women, Baghbapura, Lahore.		<u>2,000,000</u>	<u>20,000,000</u>
A12403	Other buildings		2,000,000	20,000,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
214-A				
LO12000333	Provision of Missing Facilities etc. at Govt. Postgraduate College Sheikhpura.	<u>1,158,000</u>	<u>608,000</u>	<u>11,550,000</u>
A12403	Other buildings	1,158,000	608,000	11,550,000
216-A				
LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	<u>3,876,000</u>	<u>3,876,000</u>	<u>1,000,000</u>
A12403	Other buildings	3,876,000	3,876,000	1,000,000
217-A				
LO12000342	Provision of Missing Facilities in Govt. Degree College for Women Warburtan Nankana Sahab.	<u>23,920,000</u>	<u>5,000,000</u>	<u>28,734,000</u>
A12403	Other buildings	23,920,000	5,000,000	28,734,000
218-A				
LO09201052	Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur	<u>6,703,000</u>	<u>10,703,000</u>	<u>9,034,000</u>
A12403	Other buildings	6,703,000	10,703,000	9,034,000
219-A				
LO13002085	Provision of missing facilities in Government College for Boys Pattoki, District Kasur.		<u>5,000,000</u>	<u>27,848,000</u>
A12403	Other buildings		5,000,000	27,848,000
220-A				
LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	<u>27,839,000</u>	<u>27,839,000</u>	<u>30,111,000</u>
A12403	Other buildings	27,839,000	27,839,000	30,111,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
221-A				
LO12000362	Provision of missing facilities in Govt. Degree College (Boys) Shujabad Multan	<u>17,540,000</u>	<u>17,540,000</u>	<u>2,607,000</u>
A12403	Other buildings	17,540,000	17,540,000	2,607,000
222-A				
LO14001375	Provision of missing facilities in Govt. Willayat Hussain Islamia Degree College, Multan			<u>12,653,000</u>
A12403	Other buildings			12,653,000
223-A				
LO12000355	Provision of Missing Facilities in Govt.Degree College Women Dunyapur District Lodhran.	<u>6,152,000</u>	<u>3,000,000</u>	<u>32,297,000</u>
A12403	Other buildings	6,152,000	3,000,000	32,297,000
224-A				
LO12001199	Provision of missing facilities in Govt.Boys Degree College Dunyapur, District Lodhran.	<u>11,979,000</u>	<u>11,979,000</u>	<u>5,500,000</u>
A12403	Other buildings	11,979,000	11,979,000	5,500,000
225-A				
LO13001573	Construction of 2 Class rooms and 2 Labs at Govt. Degree College, Lodhran.		<u>5,000,000</u>	<u>3,424,000</u>
A12403	Other buildings		5,000,000	3,424,000
226-A				
LO12000348	Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur	<u>355,000</u>		<u>5,538,000</u>
A12403	Other buildings	355,000		5,538,000

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Higher Education

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
227-A				
LO12000359	Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur	<u>468,000</u>	<u>2,599,000</u>	<u>1,065,000</u>
A12403	Other buildings	468,000	2,599,000	1,065,000
228-A				
LO09201078	Provision of missing facilities in Govt. Degree College Women Ahmedpur East	<u>30,076,000</u>	<u>30,076,000</u>	<u>2,152,000</u>
A12403	Other buildings	30,076,000	30,076,000	2,152,000
229-A				
LO12000364	Provision of Missing Facilities to Govt. Degree College for Women Hasilpur Bahawalpur	<u>317,000</u>	<u>317,000</u>	<u>2,000,000</u>
A12403	Other buildings	317,000	317,000	2,000,000
230-A				
LO09101408	Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>33,501,000</u>	<u>33,501,000</u>	<u>986,000</u>
A12403	Other buildings	33,501,000	33,501,000	986,000
231-A				
LO09101410	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>26,860,000</u>	<u>26,860,000</u>	<u>3,524,000</u>
A12403	Other buildings	26,860,000	26,860,000	3,524,000
232-A				
LO13000455	Provision of missing facilities in Govt. Boys Degree College Dharanwala	<u>10,210,000</u>	<u>10,210,000</u>	<u>9,279,000</u>
A12403	Other buildings	10,210,000	10,210,000	9,279,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
233-A				
LO09201079	Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	<u>17,501,000</u>	<u>17,501,000</u>	<u>30,297,000</u>
A12403	Other buildings	17,501,000	17,501,000	30,297,000
234-A				
LO09201080	Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar	<u>14,031,000</u>	<u>14,031,000</u>	<u>4,205,000</u>
A12403	Other buildings	14,031,000	14,031,000	4,205,000
235-A				
LO09201081	Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar	<u>20,807,000</u>	<u>20,807,000</u>	<u>2,516,000</u>
A12403	Other buildings	20,807,000	20,807,000	2,516,000
236-A				
LO12000360	Provision of Missing Facilities in Govt. Girls Degree College Bahawalnagar	<u>16,784,000</u>	<u>16,784,000</u>	<u>1,000,000</u>
A12403	Other buildings	16,784,000	16,784,000	1,000,000
237-A				
LO09201061	Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	<u>12,461,000</u>	<u>16,061,000</u>	<u>10,915,000</u>
A12403	Other buildings	12,461,000	16,061,000	10,915,000
238-A				
LO11002635	Govt. Inter College for Boys Kallar Syedan District Rawalpindi.	<u>100,000</u>	<u>500,000</u>	<u>1,373,000</u>
A12403	Other buildings	100,000	500,000	1,373,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
239-A				
RI08003053	Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	<u>1,800,000</u>		<u>6,895,000</u>
A12403	Other buildings	1,800,000		6,895,000
240-A				
GT08003047	Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat	<u>8,701,000</u>	<u>8,701,000</u>	<u>3,333,000</u>
A12403	Other buildings	8,701,000	8,701,000	3,333,000
241-A				
LO14001376	Upgradation of Government Inter College for Women Ferozewala			<u>1,761,000</u>
A12403	Other buildings			1,761,000
242-A				
LO13002289	Upgradation of Govt. Boys Degree College, Shahkot, Nankana Sahib.		<u>2,000,000</u>	<u>2,551,000</u>
A12403	Other buildings		2,000,000	2,551,000
243-A				
LO12001084	Construction of building and up-gradation of Government Institute of Commerce Chakwal	<u>24,980,000</u>	<u>26,190,000</u>	<u>26,893,000</u>
A12403	Other buildings	24,980,000	26,190,000	26,893,000
244-A				
LO12001085	Conversion of Government Institute of Commerce Shahpur Sadar, Sargodha into Government College of Commerce District Sargodha	<u>11,350,000</u>	<u>300,000</u>	<u>5,729,000</u>
A12403	Other buildings	11,350,000	300,000	5,729,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
245-A				
LO12001086	Construction of building and consolidation of facilities at Government Institute of Commerce, Mankera, District Bhakkar	<u>13,408,000</u>	<u>13,408,000</u>	<u>4,515,000</u>
A12403	Other buildings	13,408,000	13,408,000	4,515,000
246-A				
LO09101115	Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Samundari	<u>2,000,000</u>	<u>2,510,000</u>	<u>18,551,000</u>
A12403	Other buildings	2,000,000	2,510,000	18,551,000
247-A				
LO12001091	Provision of Sweet Water Supply in the Newly Constructed Building of GCC Gojra, District TT Singh	<u>1,000,000</u>		<u>2,630,000</u>
A12403	Other buildings	1,000,000		2,630,000
248-A				
LO12001087	Construction of building and consolidation of facilities at Government Institute of Commerce Noshahr Virkan, District Gujranwala	<u>21,868,000</u>	<u>8,000,000</u>	<u>12,090,000</u>
A12403	Other buildings	21,868,000	8,000,000	12,090,000
249-A				
LO14001377	Up-gradation of Govt. Institute of Commerce in Govt. College of Commerce Khanpur			<u>17,019,000</u>
A12403	Other buildings			17,019,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
250-A				
LO13001344	Improvement / Missing Facilities / Govt. Farid Bukhsh Ghousia Degree Science College, Chak No. 333/GB Faridabad, Tehsil Pir Mahal, District Toba Tek Singh.		<u>40,000,000</u>	<u>5,337,000</u>
A12403	Other buildings		40,000,000	5,337,000
251-A				
LO13001097	Construction of Academic Block in Govt. Degree College for Women Hajipura, Sialkot.		<u>50,000,000</u>	<u>30,000,000</u>
A12403	Other buildings		50,000,000	30,000,000
252-A				
LO13001576	Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhpura.		<u>10,000,000</u>	<u>59,744,000</u>
A12403	Other buildings		10,000,000	59,744,000
253-A				
LO13001345	Establishment of Government Degree College or Women, Kameer Town, District Sahiwal.		<u>30,000,000</u>	<u>50,000,000</u>
A12403	Other buildings		30,000,000	50,000,000
254-A				
LO13002725	Establishment of Girls Degree College Qadirpur Ran, Multan.		<u>2,000,000</u>	<u>37,500,000</u>
A12403	Other buildings		2,000,000	37,500,000
255-A				
LO13002726	Establishment of Girls Degree College Basti Malook, Multan.		<u>2,000,000</u>	<u>30,000,000</u>
A12403	Other buildings		2,000,000	30,000,000

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(Capital)

Higher Education

Higher Education

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
256-A				
LO13001402	Establishment of Girls Degree College Muzaffargarh, District Multan.		<u>10,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		10,000,000	40,000,000
257-A				
LO13002923	Establishment of Govt. Degree College for Women, Kacha Khu, District Khanwal..		<u>2,000,000</u>	<u>30,000,000</u>
A12403	Other buildings		2,000,000	30,000,000
258-A				
LO13002727	Establishment of Girls Degree College Karam Pur, Vehari.		<u>2,000,000</u>	<u>30,000,000</u>
A12403	Other buildings		2,000,000	30,000,000
259-A				
LO13001378	Establishment of Govt. Degree College for Women, D.G.Khan City.		<u>10,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		10,000,000	40,000,000
260-A				
LO13001380	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, District Rajanpur.		<u>36,000,000</u>	<u>42,253,000</u>
A12403	Other buildings		36,000,000	42,253,000
261-A				
LO13001381	Construction of Building of Girls Degree College, Fazilpur, District Rajanpur.		<u>38,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		38,000,000	40,000,000
262-A				
LO14001378	Establishment of Govt. Degree College for Women Dara Din Pannah			<u>12,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			12,000,000
263-A				
LO13001449	Establishment of Govt. Degree College for Women at Rang Pur, District Muaffargarh.		<u>22,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		22,000,000	40,000,000
264-A				
LO13001379	Construction of Commerce College in Choubara, District Layyah.		<u>25,000,000</u>	<u>21,927,000</u>
A12403	Other buildings		25,000,000	21,927,000
265-A				
LO13001193	Establishment of Government Degree College for Women at Zahir Pir Tehsil Khanpur, District R.Y.Khan.		<u>50,000,000</u>	<u>50,000,000</u>
A12403	Other buildings		50,000,000	50,000,000
266-A				
LO13001194	Establishment of Government Degree College for Women at Manthar, District R.Y.Khan.		<u>50,000,000</u>	<u>50,000,000</u>
A12403	Other buildings		50,000,000	50,000,000
267-A				
LO12000872	Upgradation of newly converted college into Women University Govt. College for Women, Madina Town, Faisalabad.	<u>23,714,000</u>	<u>25,714,000</u>	<u>2,356,000</u>
A12403	Other buildings	23,714,000	25,714,000	2,356,000
268-A				
GT01000132	Establishment of University of Gujrat.FY 2003-04	<u>80,225,000</u>	<u>123,448,000</u>	<u>85,740,000</u>
A12403	Other buildings	80,225,000	123,448,000	85,740,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
269-A				
LO12000874	Establishment of Women University at Sialkot.	<u>31,846,000</u>	<u>21,846,000</u>	<u>15,000,000</u>
A12403	Other buildings	31,846,000	21,846,000	15,000,000
270-A				
LO12000878	Establishment of Women University at Multan (Construction of Admn. Block in Govt. Girls College, Katchery Road, Multan).	<u>2,000,000</u>	<u>2,000,000</u>	<u>18,889,000</u>
A12403	Other buildings	2,000,000	2,000,000	18,889,000
271-A				
LO12000876	Establishment of Women University at Bahawalpur.	<u>6,000,000</u>	<u>6,000,000</u>	<u>19,956,000</u>
A12403	Other buildings	6,000,000	6,000,000	19,956,000
275-U				
LO14001379	Establishment of Home Economics College at Faisalabad			<u>40,000,000</u>
A12403	Other buildings			40,000,000
277-U				
LO14001380	Establishment of Home Economics College at Divisional D.G.Khan,			<u>40,000,000</u>
A12403	Other buildings			40,000,000
278-U				
LO14001381	Extention of building of Bahadur Sub Campus of BZU at Layyah			<u>100,000,000</u>
A12403	Other buildings			100,000,000
279-U				
LO14001382	Establishment of Home Economics College at Divisional Bhawalpur			<u>40,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			40,000,000
281-U				
LO14001383	Establishment of IT Labs in Existing Colleges			<u>100,000,000</u>
A12403	Other buildings			100,000,000
282-A				
LO14001384	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan			<u>25,000,000</u>
A12403	Other buildings			25,000,000
283-U				
LO14001385	Establishment of Girls Degree College at Chak Beli Khan			<u>20,000,000</u>
A12403	Other buildings			20,000,000
284-U				
LO14001386	Establishment of Govt. Girls Degree College at Dhamyal,			<u>20,000,000</u>
A12403	Other buildings			20,000,000
285-U				
LO14001387	Establishment of Govt. Boys Degree College at Dhamyal,			<u>20,000,000</u>
A12403	Other buildings			20,000,000
286-U				
LO14001388	Establishment of Degree Colleges for Girls Mandra			<u>20,000,000</u>
A12403	Other buildings			20,000,000
287-U				
LO14001389	Establishment of Degree College for Boys at Tehsil Hassanabad, District Attock			<u>20,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
288-U				
LO14001390	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum			<u>30,000,000</u>
A12403	Other buildings			30,000,000
289-U				
LO14001391	Establishment of New Girls Degree College Mela Mandi, Sargodha			<u>20,000,000</u>
A12403	Other buildings			20,000,000
290-U				
LO14001392	Establishment of Govt. Girls Degree College, 47/MB, Khushab			<u>20,000,000</u>
A12403	Other buildings			20,000,000
291-U				
LO14001393	Establishment of Govt. Degree College for Boys, 47/MB, Khushab			<u>20,000,000</u>
A12403	Other buildings			20,000,000
292-U				
LO14001394	Establishment of Degree College (Girls) Katha Saghral, Khushab.			<u>40,000,000</u>
A12403	Other buildings			40,000,000
293-U				
LO14001395	Construction of Degree College for Women in Thal, Bhakkar			<u>20,000,000</u>
A12403	Other buildings			20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
294-U				
LO14001396	Establishment of Boys College at Behal, Bhakkar			<u>20,000,000</u>
A12403	Other buildings			20,000,000
295-U				
LO14001397	Establishment of Girls Degree College at 47-TDA Bhakkar			<u>20,000,000</u>
A12403	Other buildings			20,000,000
296-U				
LO14001398	Establishment of Boys Degree College at 47-TDA Bhakkar			<u>20,000,000</u>
A12403	Other buildings			20,000,000
297-U				
LO14001399	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak)			<u>30,000,000</u>
A12403	Other buildings			30,000,000
298-A				
LO14001400	Establishment of Govt. Girls Degree College Wariamwala,			<u>20,000,000</u>
A12403	Other buildings			20,000,000
299-U				
LO14001401	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang			<u>20,000,000</u>
A12403	Other buildings			20,000,000
300-U				
LO14001402	Establishment of Govt. Degree College for Women at Satellite Town,			<u>20,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
301-U				
LO14001403	Establishment of Govt. Girls Degree College at Pir Panjah, Tehsil Lalian, District Jhang			<u>20,000,000</u>
A12403	Other buildings			20,000,000
302-U				
LO14001404	Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang			<u>20,000,000</u>
A12403	Other buildings			20,000,000
303-U				
LO14001405	Establishment of Degree College for Women at Ratta Matta, Tehsil & District Jhang			<u>40,000,000</u>
A12403	Other buildings			40,000,000
304-U				
LO14001406	Establishment of Women Degree College, Sattelite Town, Jhang			<u>40,000,000</u>
A12403	Other buildings			40,000,000
305-U				
LO14001407	Establishment of Girls Degree College, Shorkot Cantt, Jhang			<u>40,000,000</u>
A12403	Other buildings			40,000,000
306-U				
LO14001408	Establishment of Govt. Girls Degree College, Ahmed Pur Sial, District Jhang			<u>40,000,000</u>
A12403	Other buildings			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
307-U				
LO14001409	Establishment of Boys Degree College Udowali, District Gujranwala			<u>30,000,000</u>
A12403	Other buildings			30,000,000
308-U				
LO14001410	Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad District Gujranwala			<u>30,000,000</u>
A12403	Other buildings			30,000,000
309-U				
LO14001411	Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad District Gujranwala			<u>30,000,000</u>
A12403	Other buildings			30,000,000
310-U				
LO14001412	Establishment of Govt. Degree College for Boys Deona, District Gujrat			<u>20,000,000</u>
A12403	Other buildings			20,000,000
311-U				
LO14001413	Establishment of Govt. Boys Degree College at Deona, Gujrat.			<u>40,000,000</u>
A12403	Other buildings			40,000,000
312-U				
LO14001414	Construction of Additional Building for Girls Degree College, Kotla Arab Ali Khan, Gujrat.			<u>30,000,000</u>
A12403	Other buildings			30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
313-U				
LO14001415	Establishment of Degree College Dandi Dhara, Tehsil Sara-e-Alamgir, District Gujrat			<u>30,000,000</u>
A12403	Other buildings			30,000,000
314-U				
LO14001416	Govt. Girls Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin			<u>30,000,000</u>
A12403	Other buildings			30,000,000
315-U				
LO14001417	Establishment of Girls Degree College at Bherowal, MB Din.			<u>40,000,000</u>
A12403	Other buildings			40,000,000
316-U				
LO14001418	Govt. Girls Degree College, Rukan, Tehsil Malikwal District Mandi Bahauddin			<u>40,000,000</u>
A12403	Other buildings			40,000,000
317-U				
LO14001419	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot			<u>20,000,000</u>
A12403	Other buildings			20,000,000
318-U				
LO14001420	Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot			<u>20,000,000</u>
A12403	Other buildings			20,000,000
319-U				
LO14001421	Establishment of Girls Degree College at Bajrah Garhi, Tehsil Pasrur, District Sialkot			<u>20,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
320-U				
LO14001422	Establishment of Girls Degree College Bajrah Garhi, Tehsil Pasrur, District Sialkot.			<u>40,000,000</u>
A12403	Other buildings			40,000,000
321-U				
LO14001423	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal			<u>20,000,000</u>
A12403	Other buildings			20,000,000
322-U				
LO14001424	Establishment of Boys College in Northern area, Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
323-U				
LO14001425	Establishment of Boys Degree College Kahna, Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
324-U				
LO14001426	Establishment of Boys Degree College, Badian Road, Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
325-U				
LO14001427	Establishment of Govt. Girls Degree College, Tokhar Niaz Baig, Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
326-U				
LO14001428	Establishment of Govt. Boys Degree College, Chung, Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
327-U				
LO14001429	Establishment of Govt. Girls Degree College, Manawala			<u>25,000,000</u>
A12403	Other buildings			25,000,000
328-U				
LO14001430	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib			<u>20,000,000</u>
A12403	Other buildings			20,000,000
329-U				
LO14001431	Establishment of Govt. Degree College for women Bucheki District Nankana			<u>30,000,000</u>
A12403	Other buildings			30,000,000
330-U				
LO14001432	Establishment of Govt. Girls Degree College Ellahbad, Kasur			<u>20,000,000</u>
A12403	Other buildings			20,000,000
331-U				
LO14001433	Construction of new building for Govt. Degree College for women, Depalpur, District Okara			<u>40,000,000</u>
A12403	Other buildings			40,000,000
332-U				
LO14001434	Establishment of Govt. Boys Degree College at 120/9-L Kamir, District Sahiwal			<u>20,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
333-U				
LO14001435	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal.			<u>30,000,000</u>
A12403	Other buildings			30,000,000
334-U				
LO14001436	Establishment of Govt. Boys Degree College, Kameer, Sahiwal			<u>20,000,000</u>
A12403	Other buildings			20,000,000
335-U				
LO14001437	Establishment of Girls Degree College at Nawabpur, Multan			<u>20,000,000</u>
A12403	Other buildings			20,000,000
336-U				
LO14001438	Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan			<u>40,000,000</u>
A12403	Other buildings			40,000,000
337-U				
LO14001439	Establishment of Boys Degree College at Kot Mithan, District Rajanapur			<u>30,000,000</u>
A12403	Other buildings			30,000,000
338-U				
LO14001440	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu			<u>60,000,000</u>
A12403	Other buildings			60,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
339-U				
LO14001441	Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu			<u>60,000,000</u>
A12403	Other buildings			60,000,000
340-U				
LO14001442	Establishment of Girls Degree College at Latifabad (Haroonabad)			<u>40,000,000</u>
A12403	Other buildings			40,000,000
341-U				
LO14001443	Establishment of Girls Degree College at Latif Abad (Haroon Abad), District Bahawalnagar			<u>40,000,000</u>
A12403	Other buildings			40,000,000
342-U				
LO14001444	Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaqatpur			<u>80,000,000</u>
A12403	Other buildings			80,000,000
343-U				
LO14001445	Establishment of Boys Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan			<u>40,000,000</u>
A12403	Other buildings			40,000,000
344-U				
LO14001446	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan			<u>40,000,000</u>
A12403	Other buildings			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
345-A				
LO14001447	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi			<u>20,000,000</u>
A12403	Other buildings			20,000,000
346-U				
LO14001448	Renovation of building and construction of Boundary wall of Govt. PG College (W) Chandni Chowk, Sargodha			<u>20,000,000</u>
A12403	Other buildings			20,000,000
347-U				
LO14001449	Construction of additional class room at Govt. College (W) Joharabad			<u>15,000,000</u>
A12403	Other buildings			15,000,000
348-U				
LO14001450	Provision of additional class rooms at Govt. Commerce College for Women, Mianwali			<u>15,000,000</u>
A12403	Other buildings			15,000,000
349-U				
LO14001451	Construction of Multipurpose hall and Computer Lab in Govt. PG College Boys, Bhakkar			<u>20,000,000</u>
A12403	Other buildings			20,000,000
350-U				
LO14001452	Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandwala			<u>5,000,000</u>
A12403	Other buildings			5,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
351-U				
LO14001453	Provision of Missing facilities in Govt. Degree College for Women and Boys Kalurkot			<u>5,000,000</u>
A12403	Other buildings			5,000,000
352-U				
LO14001454	Construction of Admn. Block including ten class rooms in Govt. College for Women, G.M. Abad			<u>10,000,000</u>
A12403	Other buildings			10,000,000
354-U				
LO14001455	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad			<u>15,000,000</u>
A12403	Other buildings			15,000,000
355-U				
LO14001456	Provision of computer lab and furniture at Govt. College for Women, Chak Jhumra Faisalabad			<u>10,000,000</u>
A12403	Other buildings			10,000,000
356-U				
LO14001457	Provision of additional class rooms at Govt. College for Women Gojra			<u>15,000,000</u>
A12403	Other buildings			15,000,000
357-U				
LO14001458	Provision of additional class rooms at Govt. Commerce College Peoples Colony 01, Faisalabad.			<u>20,000,000</u>
A12403	Other buildings			20,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
358-A				
LO14001459	Construction of the Building of Govt. Degree College Shorkot, Jhang			<u>19,000,000</u>
A12403	Other buildings			19,000,000
359-U				
LO14001460	Construction of Postgraduate Block and Allied Facilities at Govt. Commerce College, Narowal			<u>63,092,000</u>
A12403	Other buildings			63,092,000
360-U				
LO14001461	Provision of Missing Facilities at Gulshan-e-Ravi College for Women, Lahore			<u>13,193,000</u>
A12403	Other buildings			13,193,000
361-A				
LO14001462	Construction of Building at Govt. Degree College for Women Chungi No. 14, Multan			<u>20,000,000</u>
A12403	Other buildings			20,000,000
362-U				
LO14001463	Provision of Missing Facilities at Government College for Women Arif Walla			<u>10,000,000</u>
A12403	Other buildings			10,000,000
363-U				
LO14001464	Provision of Missing Facilities at Government College for Boys Arif Walla			<u>10,000,000</u>
A12403	Other buildings			10,000,000
364-U				
LO14001465	Repair and Renovation (due to flood) of Govt. Degree College for Women, D.G.Khan			<u>15,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			15,000,000
365-U				
LO14001466	Repair and Renovatioin of Govt. Postgraduate Commerce College D.G.Khan			<u>10,000,000</u>
A12403	Other buildings			10,000,000
366-A				
LO14001467	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur			<u>20,000,000</u>
A12403	Other buildings			20,000,000
367-U				
LO14001468	Repair and Renovation (due to flood) Govt. Degree College for Women, Jampur			<u>15,000,000</u>
A12403	Other buildings			15,000,000
368-U				
LO14001469	Renovation and rehabilitation of Govt. Commerce College for Boys, Muzaffargarh			<u>35,000,000</u>
A12403	Other buildings			35,000,000
369-U				
LO14001470	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Ahmed Pur East			<u>15,000,000</u>
A12403	Other buildings			15,000,000
370-U				
LO14001471	Constructioin of Additional Class Rooms Multipurpsoe Hall in Govt. College Fortabass, Bahawalnagar			<u>20,000,000</u>
A12403	Other buildings			20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
371-U				
LO14001472	Construction of Additional Class Rooms and repair in Govt. Girls College Fortabass, Bahawalnagar			<u>15,000,000</u>
A12403	Other buildings			15,000,000
372-U				
LO14001473	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Bahawalnagar			<u>15,000,000</u>
A12403	Other buildings			15,000,000
373-U				
LO14001474	Construction of Additional Class Rooms and provision of furniture Govt. PG College for Boys, Khanpur R.Y.Khan			<u>15,000,000</u>
A12403	Other buildings			15,000,000
374-U				
LO14001475	Starting of BS classes in Govt. Degree College for Women Mian Channu			<u>15,000,000</u>
A12403	Other buildings			15,000,000
375-U				
LO14001476	Upgradation of Govt. Degree College for Boys Mian Channu as P.G. College			<u>20,000,000</u>
A12403	Other buildings			20,000,000
376-U				
LO14001477	Upgradation of Govt. Degree College for Women, Ahmedpur East, Bahawalpur			<u>20,000,000</u>
A12403	Other buildings			20,000,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
377-U				
LO14001478	Upgradation of Govt Girls Degree College, Ahmadpur East, Bahawalpur as post graduate college			<u>20,000,000</u>
A12403	Other buildings			20,000,000
378-U				
LO14001479	Upgradation of Inter College for Boys as Degree College Lalian, Chiniot			<u>15,728,000</u>
A12403	Other buildings			15,728,000
379-U				
LO14001480	Establishment of University of Sahiwal			<u>50,000,000</u>
A12403	Other buildings			50,000,000
380-U				
LO14001481	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan			<u>592,999,000</u>
A12403	Other buildings			592,999,000
66-A				
LO13000795	Establishment of Rachna College of Engg. & Technology, Gujranwala		<u>11,415,000</u>	<u>7,471,000</u>
A12403	Other buildings		11,415,000	7,471,000
67-A				
LO13000457	Repair / Renovation and provision of equipments to DPI (Colleges), Lahore.	<u>20,000,000</u>	<u>5,000,000</u>	<u>14,000,000</u>
A12403	Other buildings	20,000,000	5,000,000	14,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
70-A				
LO13002022	Capacity Building for Higher Education Department.			<u>12,000,000</u>
A12403	Other buildings			12,000,000
74-A				
LO14001338	Establishment of Computer Lab in Govt. College (W), Gujjar Khan			<u>6,149,000</u>
A12403	Other buildings			6,149,000
75-A				
LO14001339	Establishment of Computer Lab in Govt. College (W) Fateh Jang			<u>2,499,000</u>
A12403	Other buildings			2,499,000
76-A				
LO14001340	Establishment of Computer Lab in Govt. College (Boys) Fateh Jang			<u>1,337,000</u>
A12403	Other buildings			1,337,000
77-A				
LO13000811	Establishment of Govt. Degree College for Boys at Bhagtanwala District Sargodha		<u>1,484,000</u>	<u>3,014,000</u>
A12403	Other buildings		1,484,000	3,014,000
78-A				
LO14001341	Establishment of Computer Lab in Govt. College Nowshera, Khushab			<u>3,031,000</u>
A12403	Other buildings			3,031,000
79-A				
LO12000354	Provision of Missing Facilities in Govt. Degree College for Women Liaqatabad Mianwali	<u>1,460,000</u>	<u>260,000</u>	<u>2,605,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	1,460,000	260,000	2,605,000
80-A				
LO14001342	Establishment of Computer Lab in Govt. Degree College for Women Bhakkar			<u>2,779,000</u>
A12403	Other buildings			2,779,000
81-A				
LO14001343	Establishment of Computer Lab in Govt. College (W), Khurrianwala,			<u>3,243,000</u>
A12403	Other buildings			3,243,000
82-A				
LO13002290	Establishment of Govt. Boys Degree College 18-Hazari, District Jhang.		<u>4,000,000</u>	<u>2,586,000</u>
A12403	Other buildings		4,000,000	2,586,000
83-A				
LO14001344	Establishment of Computer Lab in Govt. M.Z.A.K. College Wazirabad			<u>2,812,000</u>
A12403	Other buildings			2,812,000
84-A				
LO14001345	Establishment of Computer Lab in Govt. College for Women Dinga			<u>4,405,000</u>
A12403	Other buildings			4,405,000
85-A				
LO14001346	Establishment of Computer Lab in Govt. College Township, Lahore			<u>2,590,000</u>
A12403	Other buildings			2,590,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
86-A				
LO14001347	Establishment of Computer Lab in Govt. College for Women, Jandiala Sher Khan, Sheikhupura			<u>3,250,000</u>
A12403	Other buildings			3,250,000
87-A				
LO14001348	Establishment of Computer Lab in Govt. Degree College (B), Shahkot			<u>3,073,000</u>
A12403	Other buildings			3,073,000
88-A				
LO14001349	Establishment of Computer Lab in Govt. Degree College for Women Chunian, Kasur			<u>3,165,000</u>
A12403	Other buildings			3,165,000
89-A				
LO14001350	Establishment of Computer Lab in Govt. College (B) Haveli Lakha			<u>3,481,000</u>
A12403	Other buildings			3,481,000
90-A				
LO14001351	Establishment of Computer Lab in Govt. College (B) Basirpur			<u>3,481,000</u>
A12403	Other buildings			3,481,000
91-A				
LO14001352	Establishment of Computer Lab in Govt. College (W), Haveli Lakha			<u>3,481,000</u>
A12403	Other buildings			3,481,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
92-A				
LO14001353	Establishment of Computer Lab in Govt. College (W), Basirpur			<u>3,165,000</u>
A12403	Other buildings			3,165,000
93-A				
LO14001354	Establishment of Computer Lab in Govt. College (W) Jalalpur Pirwala			<u>2,516,000</u>
A12403	Other buildings			2,516,000
94-A				
LO14001355	Establishment of Computer Lab in Govt. College for (W) Dunyapur			<u>2,516,000</u>
A12403	Other buildings			2,516,000
95-A				
LO14001356	Establishment of Computer Lab in Govt. Degree College Kabirwala			<u>2,516,000</u>
A12403	Other buildings			2,516,000
96-A				
LO14001357	Establishment of Computer Lab in Govt. College for Women, Mailsi			<u>2,516,000</u>
A12403	Other buildings			2,516,000
97-A				
LO14001358	Establishment of Computer Lab in Govt. Degree College (B), Taunsa			<u>2,516,000</u>
A12403	Other buildings			2,516,000
98-A				
LO14001359	Establishment of Computer Lab in Govt. Degree College (W), Rajanpur			<u>2,516,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			2,516,000
99-A				
LO14001360	Establishment of Computer Lab in Govt. Postgraduate College Kot Sultan			<u>2,516,000</u>
A12403	Other buildings			2,516,000
Total Sub Sector Higher Education		4,871,294,000	3,124,227,000	6,287,745,000
TOTAL SECTOR Higher Education		4,871,294,000	3,124,227,000	6,287,745,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BR01000114	Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur	<u>79,000</u>	<u>44,619,000</u>	
A12403	Other buildings	79,000	44,619,000	
DG01000033	Upgradation of DHQ Hospital, D.G.Khan	<u>9,503,000</u>		
A12403	Other buildings	9,503,000		
LO01000396	Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>2,719,000</u>		
A12403	Other buildings	2,719,000		
LO01000440	Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre Lahore.	<u>6,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	6,000,000	1,000,000	
LO08002968	Provision of Stand By Incinerator in Children's Hospital, Lahore.		<u>645,000</u>	
A12403	Other buildings		645,000	
LO08003038	Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.	<u>12,139,000</u>	<u>14,981,000</u>	
A12403	Other buildings	12,139,000	14,981,000	
LO09000354	Construction of residential flats at Government Kot Khawaja Saeed Hospital, Lahore		<u>21,244,000</u>	
A12403	Other buildings		21,244,000	

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(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09000355	Improvement / Rehabilitation of existing Buildings Government Kot Khawaja Saeed Hospital, Lahore		<u>9,380,000</u>	
A12403	Other buildings		9,380,000	
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	<u>2,614,000</u>	<u>2,614,000</u>	
A12403	Other buildings	2,614,000	2,614,000	
LO09101354	Expansion of Emergency Block in Institute of Cardiology, Multan	<u>4,730,000</u>	<u>730,000</u>	
A12403	Other buildings	4,730,000	730,000	
LO09101427	Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore	<u>4,000,000</u>	<u>10,420,000</u>	
A12403	Other buildings	4,000,000	10,420,000	
LO10000382	Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	<u>1,000,000</u>	<u>16,000,000</u>	
A12403	Other buildings	1,000,000	16,000,000	
LO10000467	Upgradation of THQ Hospital Burewala.		<u>29,379,000</u>	
A12403	Other buildings		29,379,000	
LO10000469	Upgradation of THQ Hospital Jehanian.		<u>21,000,000</u>	

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GOVERNMENT BUILDINGS

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Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		21,000,000	
LO10000471	Upgradation of THQ Hospital Liaquatpur.		<u>6,571,000</u>	
A12403	Other buildings		6,571,000	
LO10200421	Upgradation of DHQ Hospital Mianwali & Establishment of New Emergency/ Diagnostic Center.		<u>8,848,000</u>	
A12403	Other buildings		8,848,000	
LO11000262	Construction of two Trauma Centres at Bhera Service Area Lahore Motorway	<u>38,828,000</u>		
A12403	Other buildings	38,828,000		
LO11001416	Upgradation of Tehsil Head Quarter Hospital Shujabad, District Multan.	<u>26,528,000</u>		
A12403	Other buildings	26,528,000		
LO11002672	Construction of Main Gate Dualization of Road and Replacement of C.T.Scan Mayo Hospital Lahore.	<u>1,065,000</u>	<u>1,065,000</u>	
A12403	Other buildings	1,065,000	1,065,000	
LO12000280	Establishment of 25-Bedded Hospital at Samnabad Lahore	<u>39,910,000</u>		
A12403	Other buildings	39,910,000		

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Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000295	Establishment of State of the Art Trauma Centre at Kallar Kahar Distt. Chakwal	<u>35,000,000</u>	<u>35,000,000</u>	
A12403	Other buildings	35,000,000	35,000,000	
LO12000305	Improvement of THQ Hospital Naushera District Khushab	<u>5,000,000</u>	<u>11,000,000</u>	
A12403	Other buildings	5,000,000	11,000,000	
LO12000312	Institute of Gyane at Lawrence RoadLahore	<u>4,000,000</u>		
A12403	Other buildings	4,000,000		
LO12000835	Upgradation/Strengthening of DHQ Hospital, Chakwal.		<u>4,344,000</u>	
A12403	Other buildings		4,344,000	
LO12001037	Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
LO13000484	Establishment of City Hospital Kamalia District Toba Tek Sing	<u>13,893,000</u>		
A12403	Other buildings	13,893,000		
LO13000485	Upgradation of BHU to RHC Ghourghushti, Tehsil Hazro District Attock	<u>25,835,000</u>		
A12403	Other buildings	25,835,000		

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Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000489	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore	<u>70,000,000</u>		
A12403	Other buildings	70,000,000		
LO13000490	Establishment of college of nursing (B.Sc Degree Program) and upgradation of Lecture Theaters for Basic Departments in Allama Iqbal Medical College Lahore	<u>15,049,000</u>	<u>15,049,000</u>	
A12403	Other buildings	15,049,000	15,049,000	
LO13000497	Provision of Boring of TubeWell for 1 Cusec Discharge with KSB Turbine and Pumping Chamber at Faisalabad Institute of Cardiology, Faisalabad	<u>3,492,000</u>	<u>4,519,000</u>	
A12403	Other buildings	3,492,000	4,519,000	
LO13000501	Independent Feeder for Electriciy Supply to Lady Willingdon Hospital, Lahore	<u>5,430,000</u>	<u>5,430,000</u>	
A12403	Other buildings	5,430,000	5,430,000	
LO13000502	Renovation of Building of PHDC Birdwood Road, Lahore	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
LO13000504	Construction of Building for office of Director of Health Services Sahiwal Division, Sahiwal	<u>25,000,000</u>	<u>10,000,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	25,000,000	10,000,000	
LO13000505	Block Allocation for completion of incomplete schemes	<u>1,426,000,000</u>		
A12403	Other buildings	1,426,000,000		
LO13001404	Establishment of Trauma Centre at DHQ Hospital, Muzaffargarh.		<u>32,000,000</u>	
A12403	Other buildings		32,000,000	
LO13001597	BHU Bahawalpur Ghalwan, Tehsil Ahmed Pur East, District Bahawalpur.		<u>780,000</u>	
A12403	Other buildings		780,000	
NS08002912	Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.	<u>8,817,000</u>	<u>19,817,000</u>	
A12403	Other buildings	8,817,000	19,817,000	
RI01003071	Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.		<u>1,100,000</u>	
A12403	Other buildings		1,100,000	
536-A				
LO10000373	Construction of RHC Mongi Banglo Tehsil Gojra	<u>16,828,000</u>	<u>16,828,000</u>	<u>30,000,000</u>
A12403	Other buildings	16,828,000	16,828,000	30,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
537-A				
LO12001586	Establishment of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad.	<u>30,024,000</u>	<u>30,023,000</u>	<u>36,546,000</u>
A12403	Other buildings	30,024,000	30,023,000	36,546,000
548-A				
LO11002739	Establishment of Filtre Clinic of Gynae & Obs. and Paediatrics at Rawalpindi.	<u>5,292,000</u>	<u>11,292,000</u>	<u>10,087,000</u>
A12403	Other buildings	5,292,000	11,292,000	10,087,000
550-A				
LO11002161	Construction of Residential Buildings in THQ Hospital Hazro, District Attock	<u>40,261,000</u>	<u>30,131,000</u>	<u>37,136,000</u>
A12402	Residential buildings	40,261,000	30,131,000	37,136,000
552-A				
KB08002911	Establishment of THQ Hospital Quaidabad District Khushab.	<u>20,000,000</u>	<u>3,000,000</u>	<u>70,000,000</u>
A12403	Other buildings	20,000,000	3,000,000	70,000,000
554-A				
LO11001019	Establishment of RHC Riala Manak Chak No.174/GB, Tehsil Samundari, District Faisalabad	<u>30,202,000</u>	<u>34,652,000</u>	<u>433,000</u>
A12403	Other buildings	30,202,000	34,652,000	433,000
555-A				
LO09101484	Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	<u>75,000,000</u>	<u>15,000,000</u>	<u>148,381,000</u>
A12403	Other buildings	75,000,000	15,000,000	148,381,000

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(Capital)

Health

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
556-A				
LO13002307	Upgradation of Government General Hospital (from 50-Bedded to 250-Bedded Hospital), Samanabad, District Faisalabad.		<u>20,000,000</u>	<u>125,000,000</u>
A12403	Other buildings		20,000,000	125,000,000
557-A				
LO09101481	Upgradation of DHQ Hospital, Toba Tek Singh	<u>75,000,000</u>	<u>65,000,000</u>	<u>53,025,000</u>
A12403	Other buildings	75,000,000	65,000,000	53,025,000
560-A				
LO14001536	Establishment of Trauma Centre at Hafizabad			<u>1,000,000</u>
A12403	Other buildings			1,000,000
561-A				
GT08002849	Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	<u>20,000,000</u>	<u>500,000</u>	<u>39,723,000</u>
A12403	Other buildings	20,000,000	500,000	39,723,000
562-A				
GT08003040	Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>15,000,000</u>	<u>500,000</u>	<u>47,351,000</u>
A12403	Other buildings	15,000,000	500,000	47,351,000
563-A				
LO09101352	Establishment of THQ Hospital Malikwal, District M.B. Din	<u>39,000,000</u>	<u>59,000,000</u>	<u>82,073,000</u>
A12403	Other buildings	39,000,000	59,000,000	82,073,000
564-A				
LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	<u>60,000,000</u>	<u>90,000,000</u>	<u>100,000,000</u>

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(Capital)

Health

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	60,000,000	90,000,000	100,000,000
565-A				
NL01000035	Construction of DHQ Hospital, Narowal.	<u>32,877,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	32,877,000	20,000,000	20,000,000
566-U				
LO12000400	Up-gradation of RHC Zafarwal as THQ Hospital District Narowal	<u>5,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	5,000,000		30,000,000
567-A				
LO14001537	Construction of Additionl Block Procedure Room at Government Kot Khawaja Saeed Hospital, Lahore			<u>7,775,000</u>
A12403	Other buildings			7,775,000
568-A				
LO01000431	Construction of Mian Mir Hospital, Lahore.	<u>81,889,000</u>	<u>38,785,000</u>	<u>50,000,000</u>
A12403	Other buildings	81,889,000	38,785,000	50,000,000
569-A				
LO10000383	Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore	<u>100,000,000</u>	<u>16,525,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	16,525,000	50,000,000
570-A				
LO09101305	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore	<u>21,565,000</u>	<u>11,565,000</u>	<u>13,978,000</u>
A12403	Other buildings	21,565,000	11,565,000	13,978,000
572-A				
LO11000277	Establishment of Hospital at Shahdra Lahore	<u>278,000</u>	<u>65,796,000</u>	<u>30,000,000</u>
A12403	Other buildings	278,000	65,796,000	30,000,000

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(Capital)

Health

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
573-A				
LO13001001	Establishment of 60-Bedded Tehsil level Hospital at Sabzazar Scheme, Lahore.		<u>5,000,000</u>	<u>100,000,000</u>
A12403	Other buildings		5,000,000	100,000,000
574-A				
SA08002908	Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>4,007,000</u>	<u>3,962,000</u>	<u>7,046,000</u>
A12403	Other buildings	4,007,000	3,962,000	7,046,000
575-A				
LO12000731	Establishment of Tehsil Headquarter Hospital, Safdarabad, District Nankana Sahib.	<u>15,336,000</u>	<u>17,336,000</u>	<u>9,805,000</u>
A12403	Other buildings	15,336,000	17,336,000	9,805,000
576-A				
LO09101477	Upgradation of DHQ Hospital Okara	<u>20,000,000</u>	<u>10,000,000</u>	<u>37,869,000</u>
A12403	Other buildings	20,000,000	10,000,000	37,869,000
577-A				
LO13000493	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara	<u>22,000,000</u>	<u>12,000,000</u>	<u>90,000,000</u>
A12403	Other buildings	22,000,000	12,000,000	90,000,000
578-A				
LO13000483	Construction of Mian Muhammad Sahabaz Sharif General Hospital, Multan.	<u>42,021,000</u>	<u>70,918,000</u>	<u>23,477,000</u>
A12403	Other buildings	42,021,000	70,918,000	23,477,000
579-A				
LO13000492	Establishment of DHQ Hospital Multan	<u>50,000,000</u>		<u>441,850,000</u>
A12403	Other buildings	50,000,000		441,850,000

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Health

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
580-A				
LO12000399	Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital	<u>123,337,000</u>	<u>80,119,000</u>	<u>103,218,000</u>
A12403	Other buildings	123,337,000	80,119,000	103,218,000
581-A				
LO11000287	Establishment of Tehsil Level Hospital at Fatehpur District Layyah	<u>22,000</u>	<u>7,022,000</u>	<u>14,561,000</u>
A12403	Other buildings	22,000	7,022,000	14,561,000
582-A				
LO13000496	Upgradation of DHQ Hospital Bahawalnagar	<u>30,000,000</u>		<u>250,000,000</u>
A12403	Other buildings	30,000,000		250,000,000
583-A				
LO12000296	Establishment of THQ Hospital Bhowana District Chiniot	<u>40,000,000</u>	<u>16,310,000</u>	<u>75,000,000</u>
A12403	Other buildings	40,000,000	16,310,000	75,000,000
584-A				
LO12001078	Addition/Alteration of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi.	<u>7,933,000</u>	<u>14,399,000</u>	<u>7,938,000</u>
A12403	Other buildings	7,933,000	14,399,000	7,938,000
585-A				
LO13000494	Laying of New Water Pipe Line at Holy Family Hospital Rawalpindi	<u>18,600,000</u>	<u>10,000,000</u>	<u>26,235,000</u>
A12403	Other buildings	18,600,000	10,000,000	26,235,000
588-A				
LO09101373	Institute of Urology & Transplantation, Rawalpindi	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>

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(Capital)

Health

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	100,000,000	100,000,000	100,000,000
589-A				
SG08003041	Upgradation of DHQ Hospital, Sargodha.	<u>25,333,000</u>	<u>88,450,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,333,000	88,450,000	1,000,000
590-A				
FD09000001	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	<u>10,016,000</u>	<u>15,016,000</u>	<u>35,980,000</u>
A12403	Other buildings	10,016,000	15,016,000	35,980,000
591-A				
LO13000503	Additional facilities for Allied Hospital, Faisalabad.	<u>20,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	20,000,000		10,000,000
592-A				
LO13000499	Establishment of Children Hospital Faisalabad	<u>5,000,000</u>	<u>55,000,000</u>	<u>200,000,000</u>
A12403	Other buildings	5,000,000	55,000,000	200,000,000
593-A				
FD01000153	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	<u>23,568,000</u>	<u>15,568,000</u>	<u>20,453,000</u>
A12403	Other buildings	23,568,000	15,568,000	20,453,000
594-A				
GA01000155	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>1,000,000</u>	<u>261,000,000</u>	<u>134,865,000</u>
A12403	Other buildings	1,000,000	261,000,000	134,865,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
595-U				
LO12000367	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala	<u>25,000,000</u>		<u>150,000,000</u>
A12403	Other buildings	25,000,000		150,000,000
596-A				
LO12000368	Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching Hospital Sialkot	<u>25,000,000</u>		<u>150,000,000</u>
A12403	Other buildings	25,000,000		150,000,000
598-A				
LO01000393	Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>1,000,000</u>	<u>46,000,000</u>	<u>300,000,000</u>
A12403	Other buildings	1,000,000	46,000,000	300,000,000
603-A				
LO08002810	Construction of OPD Block in Services Hospital, Lahore.	<u>50,044,000</u>	<u>230,044,000</u>	<u>75,000,000</u>
A12403	Other buildings	50,044,000	230,044,000	75,000,000
604-A				
LO08003069	Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>75,000,000</u>	<u>55,000,000</u>	<u>75,000,000</u>
A12403	Other buildings	75,000,000	55,000,000	75,000,000
605-A				
LO08003031	Upgradation Renovation of Sir Ganga Ram Hospital, Lahore	<u>30,000,000</u>	<u>6,000,000</u>	<u>50,838,000</u>
A12403	Other buildings	30,000,000	6,000,000	50,838,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
607-A				
LO01000401	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	<u>19,253,000</u>	<u>13,253,000</u>	<u>35,000,000</u>
A12403	Other buildings	19,253,000	13,253,000	35,000,000
608-A				
LO01000418	Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.	<u>30,741,000</u>	<u>40,741,000</u>	<u>15,000,000</u>
A12403	Other buildings	30,741,000	40,741,000	15,000,000
610-A				
LO01000403	Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>73,020,000</u>	<u>58,020,000</u>	<u>35,000,000</u>
A12403	Other buildings	73,020,000	58,020,000	35,000,000
611-A				
LO01000405	Establishment of Paediatric Hospital / Institute, Lahore.	<u>724,146,000</u>	<u>286,262,000</u>	<u>58,000,000</u>
A12403	Other buildings	724,146,000	286,262,000	58,000,000
612-A				
LO08002918	Female / Male Internees Hostel in Children Hospital Lahore		<u>26,727,000</u>	<u>15,390,000</u>
A12403	Other buildings		26,727,000	15,390,000
613-A				
LO13000498	Construction of Overhead Reservoir , Boring Tube-Well & laying of Sewerage System in Services Hospital, Lahore	<u>14,629,000</u>	<u>1,000,000</u>	<u>14,778,000</u>
A12403	Other buildings	14,629,000	1,000,000	14,778,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
615-A				
LO13000500	Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore	<u>15,000,000</u>	<u>7,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	15,000,000	7,000,000	100,000,000
617-A				
LO12000365	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal	<u>25,000,000</u>		<u>150,000,000</u>
A12403	Other buildings	25,000,000		150,000,000
618-A				
MN08002649	Construction / Expansion op 150 beds for provision of Sub Especialists Services at Children's Hospital Complex, Multan.	<u>181,832,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
A12403	Other buildings	181,832,000	50,000,000	200,000,000
619-A				
MN01000109	Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	<u>25,184,000</u>	<u>10,580,000</u>	<u>21,213,000</u>
A12403	Other buildings	25,184,000	10,580,000	21,213,000
620-A				
LO13000486	Completion of DHQ Hospital Building for conversion into Kidney Centre Multan	<u>150,000,000</u>	<u>30,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	150,000,000	30,000,000	1,000,000
621-A				
LO12000366	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan	<u>25,000,000</u>	<u>10,000,000</u>	<u>400,000,000</u>
A12403	Other buildings	25,000,000	10,000,000	400,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
622-A				
LO13000487	Establishment of ICU at BV Hospital, Bahawalpur	<u>20,667,000</u>	<u>5,667,000</u>	<u>39,345,000</u>
A12403	Other buildings	20,667,000	5,667,000	39,345,000
623-A				
BR08002611	Addition of 4 Nos. Operation Theatres in Accident & Emergency Department, BV Hospital, Bahawalpur.		<u>9,000,000</u>	<u>10,958,000</u>
A12403	Other buildings		9,000,000	10,958,000
624-A				
BR08002746	Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.	<u>129,940,000</u>	<u>44,940,000</u>	<u>217,499,000</u>
A12403	Other buildings	129,940,000	44,940,000	217,499,000
625-A				
LO13000495	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	<u>75,000,000</u>	<u>5,000,000</u>	<u>300,000,000</u>
A12403	Other buildings	75,000,000	5,000,000	300,000,000
627-A				
LO10000522	Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H, R.Y.Khan	<u>8,263,000</u>	<u>19,999,000</u>	<u>7,764,000</u>
A12403	Other buildings	8,263,000	19,999,000	7,764,000
628-A				
LO11000281	Establishment of Medical College Gujranwala	<u>100,330,000</u>	<u>200,000,000</u>	<u>200,624,000</u>
A12403	Other buildings	100,330,000	200,000,000	200,624,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
629-A				
LO09101346	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>60,000,000</u>	<u>125,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	60,000,000	125,000,000	100,000,000
630-A				
LO11000994	Establishment of Khawaja Muhammad Safdar Medical, Medical College,Sialkot	<u>39,692,000</u>	<u>214,692,000</u>	<u>155,012,000</u>
A12403	Other buildings	39,692,000	214,692,000	155,012,000
631-A				
LO01000392	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	<u>2,005,000</u>	<u>8,005,000</u>	<u>99,222,000</u>
A12403	Other buildings	2,005,000	8,005,000	99,222,000
632-A				
LO01000424	Establishment of Services Institute of Medical Sciences, Lahore.	<u>40,000,000</u>	<u>20,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	40,000,000	20,000,000	100,000,000
633-A				
LO13000488	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	<u>100,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
A12403	Other buildings	100,000,000	100,000,000	300,000,000
636-A				
LO14001538	Construction of Girls Hostel at King Edward Medical University, Lahore			<u>80,000,000</u>
A12403	Other buildings			80,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
637-A				
LO11000282	Establishment of Medical College Sahiwal	<u>79,144,000</u>	<u>245,000,000</u>	<u>135,000,000</u>
A12403	Other buildings	79,144,000	245,000,000	135,000,000
638-A				
LO09101428	Renovation of Nishtar Medical College, Multan	<u>100,233,000</u>	<u>25,117,000</u>	<u>183,116,000</u>
A12403	Other buildings	100,233,000	25,117,000	183,116,000
639-A				
LO11000280	Establishment of Medical College at D.G.Khan	<u>86,103,000</u>	<u>86,103,000</u>	<u>48,971,000</u>
A12403	Other buildings	86,103,000	86,103,000	48,971,000
640-A				
RN08002813	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>140,000,000</u>	<u>140,000,000</u>	<u>338,947,000</u>
A12403	Other buildings	140,000,000	140,000,000	338,947,000
641-A				
LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	<u>1,333,000</u>	<u>2,500,000</u>	<u>12,389,000</u>
A12403	Other buildings	1,333,000	2,500,000	12,389,000
642-A				
LO13000491	Upgradation of Drugs Testing Laboratory Lahore	<u>8,578,000</u>	<u>4,507,000</u>	<u>5,019,000</u>
A12403	Other buildings	8,578,000	4,507,000	5,019,000
646-A				
LO13001096	Establishment of 60-Bedded THQ Hospital at Raiwind, District Lahore.		<u>40,000,000</u>	<u>150,000,000</u>
A12403	Other buildings		40,000,000	150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
647-A				
LO13001365	Construction of Trauma Centre at Muridke, Sheikhupura.		<u>25,677,000</u>	<u>20,139,000</u>
A12403	Other buildings		25,677,000	20,139,000
648-A				
LO13001362	Upgradation of District Head Quarters Hospital, Nankana Sahib.		<u>25,000,000</u>	<u>25,918,000</u>
A12403	Other buildings		25,000,000	25,918,000
649-A				
LO13002346	Construction of 60-Bedded Tehsil Head Quarter Hospital at Kot Radha Kishan, District Kasur.		<u>20,000,000</u>	<u>66,390,000</u>
A12403	Other buildings		20,000,000	66,390,000
650-A				
LO13001337	Upgradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot.		<u>20,000,000</u>	<u>57,212,000</u>
A12403	Other buildings		20,000,000	57,212,000
651-A				
LO13001279	Construction fo Emergency, Accident (Traua Center) at Rural Health Center Makhdoom Aali, Tehsil Dunyapur, District Lodhran.		<u>10,000,000</u>	<u>49,901,000</u>
A12403	Other buildings		10,000,000	49,901,000
652-A				
LO13001405	Upgradation of DHQ Hospital at Khanewal.		<u>15,000,000</u>	<u>92,267,000</u>
A12403	Other buildings		15,000,000	92,267,000
653-A				
LO13001278	Establishment of Blood Transfusion Unit in DHQ Hospital at Vehari.		<u>10,000,000</u>	<u>19,473,000</u>

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		10,000,000	19,473,000
654-A				
LO13001277	Establishment of Cardiac Ward in THQ Hospital, Mailsi, District Vehari.		<u>10,000,000</u>	<u>6,629,000</u>
A12403	Other buildings		10,000,000	6,629,000
655-A				
LO13001276	Establishment of Cardiac Ward in THQ Hospital, Burewela, District Vehari.		<u>10,000,000</u>	<u>6,629,000</u>
A12403	Other buildings		10,000,000	6,629,000
656-A				
LO13001280	Upgradation of RHC Kot chutta to THQ Hospital.		<u>12,000,000</u>	<u>46,185,000</u>
A12403	Other buildings		12,000,000	46,185,000
657-A				
LO13001281	Establishment of 20 bedded Trauma Centre at THQ Hospital, Taunsa.		<u>15,000,000</u>	<u>56,627,000</u>
A12403	Other buildings		15,000,000	56,627,000
658-A				
LO14001539	Construction of Trauma Center and Dialysis unit at DHQ Hospital Muzaffargarh			<u>54,283,000</u>
A12403	Other buildings			54,283,000
659-A				
LO13001282	Upgradation of DHQ Hospital, Layyah (ICU and Operation Theater Block).		<u>32,000,000</u>	<u>6,470,000</u>
A12403	Other buildings		32,000,000	6,470,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
660-A				
LO13001283	Upgradation of THQ Hospital Karor Lal Easin (Emergency and Operation Theater Block).		<u>25,000,000</u>	<u>6,031,000</u>
A12403	Other buildings		25,000,000	6,031,000
661-U				
LO14001540	Establishment of Provincial Warehouse, Punjab & Procurement of Contraceptive and General Medicines			<u>132,000,000</u>
A12403	Other buildings			132,000,000
662-U				
LO14001541	Establishment of BHU in UC- Arriari, Tehsil Kotli Sattian District Rawalpindi			<u>30,000,000</u>
A12403	Other buildings			30,000,000
663-U				
LO14001542	Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock			<u>15,000,000</u>
A12403	Other buildings			15,000,000
664-U				
LO14001543	Re-construction of BHU Nilhad, Tehsil Jand.			<u>37,070,000</u>
A12403	Other buildings			37,070,000
665-U				
LO14001544	Up-gradation of BHU Khunda to RHC Khunda, Tehsil Jand			<u>21,500,000</u>
A12403	Other buildings			21,500,000
666-U				
LO14001545	Up-gradation of BHU Karianwala to RHC level, Gujrat.			<u>30,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			30,000,000
667-U				
LO14001546	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot			<u>10,000,000</u>
A12403	Other buildings			10,000,000
668-U				
LO14001547	Upgradation of Rural Health Centre, Baddomalhi to 20 Bedded Hospital			<u>30,000,000</u>
A12403	Other buildings			30,000,000
669-U				
LO14001548	Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara)			<u>20,000,000</u>
A12403	Other buildings			20,000,000
670-U				
LO14001549	Reconstruction and Upgradation of BHU Bhalla Jhullan, District Bahawalpur.			<u>18,000,000</u>
A12403	Other buildings			18,000,000
675-U				
LO14001550	Establishment of General Hospital Wah, Rawalpindi. (Phase I of 100 bed)			<u>250,000,000</u>
A12403	Other buildings			250,000,000
676-U				
LO14001551	Renovation of building of Banezir Bhutto Hospital, Rawalpindi			<u>30,000,000</u>
A12403	Other buildings			30,000,000
677-U				
LO14001552	Upgradation of DHQ Hospital, Attock			<u>20,000,000</u>

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
678-U				
LO14001553	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum			<u>15,000,000</u>
A12403	Other buildings			15,000,000
679-U				
LO14001554	Upgradation of THQ Hospital, Shahpur, District Sargodha			<u>15,000,000</u>
A12403	Other buildings			15,000,000
680-U				
LO14001555	Upgradation of THQ Hospital, Esa Khel, District Mianwali			<u>15,000,000</u>
A12403	Other buildings			15,000,000
681-U				
LO14001556	Extension of Dialysis Centre in DHQ Hospital, Bhakkar			<u>10,000,000</u>
A12403	Other buildings			10,000,000
682-U				
LO14001557	Upgradation of THQ Hospital, Darya Khan, District Bhakkar.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
683-U				
LO14001558	Establishment of Hospital at Haseeb Shaheed Park at Faisalabad.			<u>50,000,000</u>
A12403	Other buildings			50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
684-U				
LO14001559	Upgradation of THQ Hospital, Jaranwala, District Faisalabad			<u>20,000,000</u>
A12403	Other buildings			20,000,000
685-U				
LO14001560	Upgradation of THQ Hospital, Sammundri District Faisalabad			<u>10,000,000</u>
A12403	Other buildings			10,000,000
686-U				
LO14001561	Upgradation of THQ Shorkot			<u>20,000,000</u>
A12403	Other buildings			20,000,000
687-U				
LO14001562	Upgradation of DHQ Hospital, Jhang			<u>15,000,000</u>
A12403	Other buildings			15,000,000
688-U				
LO14001563	Upgradation of THQ Hospital, Gojra.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
689-U				
LO14001564	Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala			<u>100,000,000</u>
A12403	Other buildings			100,000,000
690-U				
LO14001565	Rehabilitation of DHQ, Hospital, Hafizabad			<u>15,000,000</u>
A12403	Other buildings			15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
692-U				
LO14001566	Upgradation of THQ Hospital, Pasrur, District, Sialkot			<u>15,000,000</u>
A12403	Other buildings			15,000,000
693-U				
LO14001567	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)			<u>30,000,000</u>
A12403	Other buildings			30,000,000
695-U				
LO14001568	Construction of 60 bedded Hospital at Kahna Nu, Lahore			<u>80,000,000</u>
A12403	Other buildings			80,000,000
696-A				
LO14001569	Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds			<u>70,000,000</u>
A12403	Other buildings			70,000,000
697-U				
LO14001570	Upgradation of DHQ Hospital, Pakpattan.			<u>10,000,000</u>
A12403	Other buildings			10,000,000
698-U				
LO14001571	Upgradation of THQ Hospital, Arifwala, District Pakpattan.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
699-U				
LO14001572	Construction of Residential Block at THQ Hospital, Dunyapur, District Lodhran			<u>40,000,000</u>
A12402	Residential buildings			40,000,000

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045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
700-U				
LO14001573	Upgradation of THQ Hospital, Kehror Pacca, District Lodhran			<u>30,000,000</u>
A12403	Other buildings			30,000,000
701-U				
LO14001574	Upgradation of THQ Hospital, Kabirwala, District Khanewal.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
702-U				
LO14001575	Release fo remaining funds for THQ Hospital Fort Mannaro			<u>50,000,000</u>
A12403	Other buildings			50,000,000
703-U				
LO14001576	Upgradation of DHQ Hospital, Rajanpur.			<u>10,000,000</u>
A12403	Other buildings			10,000,000
704-U				
LO14001577	Upgradation of THQ Hospital,Jampur, District Rajanpur			<u>15,000,000</u>
A12403	Other buildings			15,000,000
705-U				
LO14001578	Expansion of Tayyab Erdgon Hospital Muzaffargarh.			<u>300,000,000</u>
A12403	Other buildings			300,000,000
706-U				
LO14001579	Upgradation of DHQ Hospital, Muzaffargarh			<u>10,000,000</u>
A12403	Other buildings			10,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
707-U				
LO14001580	Upgradation of THQ Hospital, Jatoi, District Muzaffargarh			<u>15,000,000</u>
A12403	Other buildings			15,000,000
708-U				
LO14001581	Construction of Children ward at DHQ Hospital, Layyah			<u>20,000,000</u>
A12403	Other buildings			20,000,000
709-U				
LO14001582	Upgradation of THQ Hospital Chobara, District Layyah			<u>10,000,000</u>
A12403	Other buildings			10,000,000
710-U				
LO14001583	Upgradation of THQ Hospital, Ahmadpur East, District Bahawalpur			<u>20,000,000</u>
A12403	Other buildings			20,000,000
711-U				
LO14001584	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.			<u>58,989,000</u>
A12403	Other buildings			58,989,000
712-U				
LO14001585	Upgradation of THQ Hospital, Chishtian, District Bahwalnagar.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
713-U				
LO14001586	Upgradation of THQ Hospital, Fort Abbas, District Bahwalnagar.			<u>10,000,000</u>

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			10,000,000
714-U				
LO14001587	Upgradation of THQ Hospital,Sadiqabad, District RY Khan.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
715-U				
LO14001588	Upgradation of THQ Hospital, Liaqatpur, District R.Y.Khan.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
716-A				
LO14001589	Upgradation of DHQ Hospital, Chiniot (From 70 to 250 Beds)			<u>75,000,000</u>
A12403	Other buildings			75,000,000
718-U				
LO14001590	Establishment of Community Clinics in Urban centres in Punjab			<u>10,000,000</u>
A12403	Other buildings			10,000,000
720-U				
LO14001591	Establishment of referral System in Punjab			<u>50,000,000</u>
A12403	Other buildings			50,000,000
721-U				
LO14001592	Upgradation of Endoscopy Division of Department of Medicine at Holy Family Hospital, Rawalpindi.			<u>20,000,000</u>
A12403	Other buildings			20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
722-U				
LO14001593	Establishment of Children Hospital, Rawalpindi (Phase-I)			<u>40,000,000</u>
A12403	Other buildings			40,000,000
725-U				
LO14001594	Construction of Hostels and Staff Residences of Faisalabad Institute of Cardiology, Faisalabad			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
728-U				
LO14001595	Improvement and Upgradation of DHQ Hospital, Faisalabad			<u>25,130,000</u>
A12403	Other buildings			25,130,000
729-U				
LO14001596	Establishment of Children Hospital, Gujranwala (Phase-I)			<u>40,000,000</u>
A12403	Other buildings			40,000,000
730-U				
LO14001597	Upgradation of Institute of Mental Health Lahore			<u>10,000,000</u>
A12403	Other buildings			10,000,000
732-U				
LO14001598	Establishment of Cancer Hospital, Lahore.			<u>300,000,000</u>
A12403	Other buildings			300,000,000
733-U				
LO14001599	Pakistan Kidney and Liver Institute, Lahore			<u>300,000,000</u>
A12403	Other buildings			300,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
736-U				
LO14001815	Construction of overhead water reservoir in the residential colony of AIMC/JH Lahore			<u>6,345,000</u>
A12402	Residential buildings			6,345,000
737-U				
LO14001601	Provision of Endoscopic Instruments for minimal Invasive and advanced surgical procedures in Urology Department, Services Hospital, Lahore			<u>34,000,000</u>
A12403	Other buildings			34,000,000
738-U				
LO14001602	Upgradation of Pharmacology Lab, Ameer-ud-Din Medical College/PGMI, Lahore			<u>7,910,000</u>
A12403	Other buildings			7,910,000
740-U				
LO14001603	Reconstruction of Lady Willingdon Hospital, Lahore.			<u>10,000,000</u>
A12403	Other buildings			10,000,000
741-U				
LO14001604	Reconstruction of de'Montmorency College of Dentistry, Lahore			<u>10,000,000</u>
A12403	Other buildings			10,000,000
743-U				
LO14001605	Establishment of Paediatric Cancer Unit, Children Hospital, Lahore			<u>22,000,000</u>
A12403	Other buildings			22,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
745-U				
LO14001606	Establishment of Cardiology Unit at Sahiwal.			<u>60,000,000</u>
A12403	Other buildings			60,000,000
746-U				
LO14001607	Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient Block)			<u>270,000,000</u>
A12403	Other buildings			270,000,000
748-U				
LO14001608	Establishment of a Cardiology Unit at DG Khan..			<u>60,000,000</u>
A12403	Other buildings			60,000,000
750-U				
LO14001609	Establishment of Children Hospital, Bahawalpur (Phase-I)			<u>50,000,000</u>
A12403	Other buildings			50,000,000
753-U				
LO14001610	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi			<u>5,000,000</u>
A12403	Other buildings			5,000,000
754-U				
LO14001611	Establishment of KEMU campus at Muridkey			<u>300,000,000</u>
A12403	Other buildings			300,000,000
755-A				
LO14001612	Provision of Residential colony in Ghazi Khan for teaching staff			<u>81,182,000</u>
A12402	Residential buildings			81,182,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

756-U

LO14001613	Establishment of Medical College at Bahawalnagar			<u>300,000,000</u>
A12403	Other buildings			300,000,000

757-U

LO14001614	Upgradation of Nursing Hostels in Punjab.			<u>35,000,000</u>
A12403	Other buildings			35,000,000

758-U

LO14001615	Upgradation of Institute of Public Health, Lahore			<u>10,000,000</u>
A12403	Other buildings			10,000,000

761-U

LO14001616	Construction of 12 Family Health Clinics			<u>54,000,000</u>
A12403	Other buildings			54,000,000

Total Sub Sector Health	5,499,157,000	4,054,066,000	11,594,170,000
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TOTAL SECTOR Health	5,499,157,000	4,054,066,000	11,594,170,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1990-A					
RN08002748		Construction of Child Protection Institution, R.Y. Khan.	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	40,000,000	40,000,000	10,000,000
1992-A					
LO11002389		Construction of District Jail, Pakpattan (Residential Portion).			<u>20,000,000</u>
A12402		Residential buildings			20,000,000
Total Sub Sector Government Buildings - Housing			40,000,000	40,000,000	30,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13001437	Construction of Security Wall and Gate on Empress Road near U.S Consulate General in Lahore.		<u>3,629,000</u>	
A12403	Other buildings		3,629,000	
1989-A				
DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	<u>62,501,000</u>	<u>11,956,000</u>	<u>11,036,000</u>
A12403	Other buildings	62,501,000	11,956,000	11,036,000
1991-A				
LO14001725	Construction of Security wall and gate on Empress road near Diplomat Enclosure in Lahore			<u>3,629,000</u>
A12403	Other buildings			3,629,000
1993-A				
RP08003028	Strengthenng of BMP/BL in Distric Rajanpur.	<u>85,499,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	85,499,000	5,000,000	10,000,000
1994-A				
LO13000525	Jail Reforms Phase-I (SDI)	<u>15,000,000</u>	<u>38,479,000</u>	<u>7,000,000</u>
A12403	Other buildings	15,000,000	38,479,000	7,000,000
1995-U				
LO14001726	Construction of Family Rooms at Central Jail Kot Lakhpat Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
1996-U				
LO14001727	Child Protection Institute Sahiwal			<u>13,400,000</u>
A12403	Other buildings			13,400,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1997-U					
LO14001728		Child Protection Institute DG Khan			<u>13,400,000</u>
A12403		Other buildings			13,400,000
1998-U					
LO14001729		Child Protection Institute Bahawalpur			<u>13,400,000</u>
A12403		Other buildings			13,400,000
Total Sub Sector Government Buildings - Offices			163,000,000	59,064,000	91,865,000
TOTAL SECTOR Home Department			203,000,000	99,064,000	121,865,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2518-U					
LO09101290		Development schemes of minorities	<u>200,000,000</u>		<u>300,000,000</u>
A12403		Other buildings	200,000,000		300,000,000
Total Sub Sector Human Rights and Minority Affairs			200,000,000		300,000,000
TOTAL SECTOR Human Rights and Minority Affairs			200,000,000		300,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000925	Improvement/Upgradation and Renovation of Lahore Museum Building,Lahore.	<u>17,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	17,000,000	5,000,000	
LO13000633	Expension of Punjab Auditorium	<u>5,000,000</u>	<u>3,063,000</u>	
A12403	Other buildings	5,000,000	3,063,000	
2473-A				
RI01000154	Reconstruction of Muree Arts Council.	<u>10,000,000</u>	<u>3,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	10,000,000	3,000,000	50,000,000
2474-A				
RI098002774	Construction of Information and Culture Complex at Rawalpindi.			<u>4,263,000</u>
-A1240	Other buildings			4,263,000
2476-A				
SG08002698	Construction of Auditorium for Sargodha Arts Council.	<u>15,000,000</u>	<u>17,500,000</u>	<u>47,424,000</u>
A12403	Other buildings	15,000,000	17,500,000	47,424,000
2477-A				
GA08002699	Construction of Auditorium for the Gujranwala Arts Council.	<u>21,569,000</u>	<u>21,569,000</u>	<u>26,758,000</u>
A12403	Other buildings	21,569,000	21,569,000	26,758,000
2478-A				
LO14001809	Development & Up-gradation of Lahore Museum Building and Conservation Facilities			<u>25,000,000</u>
A12403	Other buildings			25,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2480-A				
LO13001147	Development of Park and completion of Basement for Car Parking, Doongi Ground, M.M. Alam Road, Lahore.		<u>76,000,000</u>	<u>60,000,000</u>
A12403	Other buildings		76,000,000	60,000,000
2481-A				
LO09101445	Up gradation / Improvement of Facilities in Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore..			<u>30,000,000</u>
A12403	Other buildings			30,000,000
2482-U				
LO14001810	Up-Gradation and Strengthening of the Directorate General Public Relations, Punjab, (DGPR)			<u>2,000,000</u>
A12403	Other buildings			2,000,000
Total Sub Sector Information Culture & Youth Affair		68,569,000	126,132,000	245,445,000
TOTAL SECTOR Information & Culture		68,569,000	126,132,000	245,445,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Commerce and Investment Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2383-A				
LO13000627	Construction of the premises for District Consumer Protection Council / District Consumer Court, D.G. Khan	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,263,000</u>
A12403	Other buildings	5,000,000	5,000,000	15,263,000
2384-A				
LO13000626	Construction of the premises for District Consumer Protection Council / District Consumer Court, Bahawalpur	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,502,000</u>
A12403	Other buildings	5,000,000	5,000,000	16,502,000
2388-U				
LO14001797	Viability Gap Fund (VGF) for PPP Projects			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
Total Sub Sector Commerce and Investment Department		10,000,000	10,000,000	1,031,765,000
TOTAL SECTOR Industries		10,000,000	10,000,000	1,031,765,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information Technology

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

2412-A

LO14001816 Land Record Management & Information Systems
Project (Phase-I)

150,000,000

A12403 Other buildings

150,000,000

2422-A

LO12001634 Driving License Management Information System
(Phase-II).

4,650,000

A12403 Other buildings

4,650,000

2424-A

LO14001790 Computerization of Transport Department
(TDAS)-Phase-II (July. 09- 30.June.15)

8,950,000

A12403 Other buildings

8,950,000

Total Sub Sector Information Technology

163,600,000

TOTAL SECTOR Information Technology

163,600,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000641	Construction of Residences for AIG (Judicial) AIG(Industries) AIG (S&D) Inspectorate of Prisons Punjab Lahore	<u>1,300,000</u>		
A12402	Residential buildings	1,300,000		
1922-A				
LO08002833	Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore.	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,610,000</u>
A12402	Residential buildings	1,000,000	1,000,000	4,610,000
1923-A				
LO09101137	Construction of District Jail Layyah (Residential Portion).	<u>50,000,000</u>	<u>109,914,000</u>	<u>250,000,000</u>
A12402	Residential buildings	50,000,000	109,914,000	250,000,000
Total Sub Sector Government Buildings - Housing		<u>52,300,000</u>	<u>110,914,000</u>	<u>254,610,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101072	Construction of 48 Nos. Death Cells at Central Jail, Lahore	<u>15,042,000</u>	<u>13,987,000</u>	
A12403	Other buildings	15,042,000	13,987,000	
LO11002748	Construction of Security Wall at Central Jail Lahore	<u>10,231,000</u>	<u>10,231,000</u>	
A12403	Other buildings	10,231,000	10,231,000	
LO12000391	Strengthening of Security arrangements in District Jails of Punjab.	<u>30,000,000</u>	<u>30,000,000</u>	
A12403	Other buildings	30,000,000	30,000,000	
LO12001566	Construction of Security Wall around District Jail, Sialkot.	<u>7,386,000</u>	<u>8,758,000</u>	
A12403	Other buildings	7,386,000	8,758,000	
LO12001568	Construction of Security Wall and additional Perimeter Wall around District Jail, Sheikhupura.	<u>13,887,000</u>	<u>16,650,000</u>	
A12403	Other buildings	13,887,000	16,650,000	
LO12001575	Construction of Security Wall around District Jail, Faisalabad.	<u>13,756,000</u>	<u>16,061,000</u>	
A12403	Other buildings	13,756,000	16,061,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001580	Construction of Security Wall around District Jail, Multan.	<u>15,690,000</u>	<u>13,490,000</u>	
A12403	Other buildings	15,690,000	13,490,000	
LO12001583	Construction of Security Wall and additional Perimeter Wall around District Jail, M.B.Din.	<u>22,031,000</u>	<u>22,031,000</u>	
A12403	Other buildings	22,031,000	22,031,000	
LO12001584	Construction of Security Wall and additional Perimeter Wall around District Jail, Jhelum.		<u>403,000</u>	
A12403	Other buildings		403,000	
LO12001585	Construction of Security Wall and additional Perimeter Wall around District Jail, Gujrat.	<u>12,635,000</u>	<u>13,796,000</u>	
A12403	Other buildings	12,635,000	13,796,000	
LO13000517	Block Allocation for Unfunded / Incomplete Schemes	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
LO13000518	Provision of Sui Gas internal / External in District Jail, Jhang	<u>898,000</u>	<u>1,110,000</u>	
A12403	Other buildings	898,000	1,110,000	
LO13000519	Boring of Turbine One Cusec Central Jail, Multan	<u>202,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	202,000		
LO13000521	Construction of District Jail Okara (Non-Residential Portion)	<u>40,613,000</u>	<u>42,833,000</u>	
A12403	Other buildings	40,613,000	42,833,000	
LO13000522	Construction of District Jail T.T.Singh (Residential Portion)	<u>6,370,000</u>		
A12402	Residential buildings	6,370,000		
LO13001249	Construction of Security Wall around Central Jail Sargodha.		<u>326,000</u>	
A12403	Other buildings		326,000	
LO13001250	Construction of Security Wall around Central Jail Rajanpur.		<u>286,000</u>	
A12403	Other buildings		286,000	
LO13001331	Construction of District Jail Layyah (Non-Residential Portion)		<u>13,000,000</u>	
A12403	Other buildings		13,000,000	
LO13001504	Construction of Waiting / Interview Shed in District Jail, Mianwali.		<u>3,448,000</u>	
A12403	Other buildings		3,448,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
SL01000086	Construction of High Security Prisons in Southern Punjab (Sahiwal)	<u>76,135,000</u>	<u>107,649,000</u>	
A12403	Other buildings	76,135,000	107,649,000	
1924-A				
LO11002745	Construction of Security Wall at Central Jail Rawalpindi		<u>16,314,000</u>	<u>10,000,000</u>
A12403	Other buildings		16,314,000	10,000,000
1925-A				
RI01000130	Construction of rooms Family Rooms at C.J. Rawalpindi	<u>50,000,000</u>	<u>75,000,000</u>	<u>58,000,000</u>
A12403	Other buildings	50,000,000	75,000,000	58,000,000
1926-A				
LO13000516	Construction of 32 Nos. Death Cells at Central Jail, Rawalpindi	<u>2,000,000</u>	<u>5,000,000</u>	<u>8,650,000</u>
A12403	Other buildings	2,000,000	5,000,000	8,650,000
1927-A				
LO12001582	Construction of Security Wall around District Jail, Attock.		<u>562,000</u>	<u>6,094,000</u>
A12403	Other buildings		562,000	6,094,000
1928-A				
LO14001689	Construction of 5 Nos. Watch Towers at D.J. Jhelum			<u>5,363,000</u>
A12403	Other buildings			5,363,000
1929-A				
LO14001690	Construction of Boundary Wall around D.J. Jhelum			<u>8,757,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			8,757,000
1930-A				
LO14001691	Construction of Central Watch Towers at District Jail, Jhelum			<u>3,310,000</u>
A12403	Other buildings			3,310,000
1931-A				
JM01000041	Construction of 32 Nos. Death Cells at District Jail Jhelum	<u>4,389,000</u>	<u>100,000</u>	<u>1,132,000</u>
A12403	Other buildings	4,389,000	100,000	1,132,000
1932-A				
LO13000520	Construction of 2 No. Barracks for 60 prisoners in District Jail, Jhelum	<u>5,000,000</u>	<u>3,000,000</u>	<u>20,726,000</u>
A12403	Other buildings	5,000,000	3,000,000	20,726,000
1933-A				
LO14001692	Construction of 5 Nos. Watch Towers at D.J. Sargodha			<u>2,210,000</u>
A12403	Other buildings			2,210,000
1934-A				
LO14001693	Construction of Security Wall around District Jail, Sargodha.			<u>7,000,000</u>
A12403	Other buildings			7,000,000
1935-A				
LO12001574	Construction of Security Wall around District Jail, Shahpur.	<u>5,797,000</u>	<u>6,689,000</u>	<u>18,282,000</u>
A12403	Other buildings	5,797,000	6,689,000	18,282,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1936-A				
LO14001694	Construction of 5 Nos. Watch Towers at C.J. Mianwali			<u>4,215,000</u>
A12403	Other buildings			4,215,000
1937-A				
LO11002746	Construction of Security Wall at Central Jail Mianwali		<u>3,291,000</u>	<u>10,000,000</u>
A12403	Other buildings		3,291,000	10,000,000
1938-A				
LO14001695	Construction of Boundary Wall around C.J. Mianwali			<u>34,992,000</u>
A12403	Other buildings			34,992,000
1939-A				
LO12000221	Construction of High Security Prisons in Northern Punjab (Mianwali)	<u>100,000,000</u>	<u>60,000,000</u>	<u>170,000,000</u>
A12403	Other buildings	100,000,000	60,000,000	170,000,000
1940-A				
LO14001696	Construction of 7 Nos. Watch Towers at C.J. Faisalabad			<u>5,537,000</u>
A12403	Other buildings			5,537,000
1941-A				
LO14001697	Construction of 2 Nos. Watch Towers at B.I.&J.Jail, Faisalabad			<u>1,582,000</u>
A12403	Other buildings			1,582,000
1942-A				
LO11002747	Construction of Security Wall at Central Jail Faisalabad		<u>2,226,000</u>	<u>15,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		2,226,000	15,000,000
1943-A				
LO14001698	Construction of Boundary Wall around B.I.&J.Jail, Faisalabad			<u>15,905,000</u>
A12403	Other buildings			15,905,000
1944-A				
LO13001248	Provision of toilet facilities in District Jails Punjab (One at Jhang).		<u>2,176,000</u>	<u>6,673,000</u>
A12403	Other buildings		2,176,000	6,673,000
1945-A				
LO14001699	Construction of Boundary Wall around D.J. Jhang			<u>1,496,000</u>
A12403	Other buildings			1,496,000
1946-A				
LO12001572	Construction of Security Wall around District Jail, Jhang and replacement of sillage drain.	<u>5,923,000</u>	<u>9,158,000</u>	<u>5,206,000</u>
A12403	Other buildings	5,923,000	9,158,000	5,206,000
1947-A				
LO14001700	Construction of 1 No. Watch Tower at D.J. T.T. Singh			<u>695,000</u>
A12403	Other buildings			695,000
1948-A				
LO13001247	Provision of toilet facilities in District Jails Punjab (One at T.T.Singh).		<u>929,000</u>	<u>12,000,000</u>
A12403	Other buildings		929,000	12,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1949-A				
LO13001251	Construction of Security Wall, Razor cut and Observer Post and Boudary Wall (Parameter Wall) at District Jail, T.T.Singh.		<u>4,421,000</u>	<u>4,421,000</u>
A12403	Other buildings		4,421,000	4,421,000
1950-A				
LO14001701	Construction of Court Room at T.T. Singh			<u>1,503,000</u>
A12403	Other buildings			1,503,000
1951-A				
LO14001702	Construction of 12 Nos. Watch Towers at C.J. Gujranwala			<u>15,480,000</u>
A12403	Other buildings			15,480,000
1952-A				
LO14001703	Construction of Boundary Wall around C.J. G/wala			<u>1,246,000</u>
A12403	Other buildings			1,246,000
1953-A				
HF01000044	Construction of District Jail Hafizabad	<u>100,000,000</u>	<u>164,639,000</u>	<u>164,000,000</u>
A12403	Other buildings	100,000,000	164,639,000	164,000,000
1954-A				
LO14001704	Construction of 4 Nos. Watch Towers at D.J. Gujrat			<u>1,622,000</u>
A12403	Other buildings			1,622,000
1955-A				
LO14001705	Construction of 7 Nos. Watch Towers at D.J. Sialkot			<u>9,009,000</u>
A12403	Other buildings			9,009,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1956-A				
LO14001706	Construction of Boundary Wall around D.J. Sialkot			<u>14,244,000</u>
A12403	Other buildings			14,244,000
1957-A				
NL08002754	Construction of District Jail Narowal.	<u>100,046,000</u>	<u>160,046,000</u>	<u>150,000,000</u>
A12403	Other buildings	100,046,000	160,046,000	150,000,000
1958-A				
LO14001707	Construction of 10 Nos. Watch Towers at C.J. Lahore			<u>6,736,000</u>
A12403	Other buildings			6,736,000
1959-A				
LO12001567	Construction of Security Wall around District Jail, Lahore.	<u>6,193,000</u>	<u>8,023,000</u>	<u>2,220,000</u>
A12403	Other buildings	6,193,000	8,023,000	2,220,000
1960-A				
LO14001708	Construction of 3 Nos. Watch Towers at D.J. Sheikhupura			<u>1,259,000</u>
A12403	Other buildings			1,259,000
1961-A				
LO14001709	Construction of Boundary Wall around D.J. Sheikhupura			<u>4,077,000</u>
A12403	Other buildings			4,077,000
1962-A				
LO12001569	Construction of Security Wall around District Jail, Kasur.	<u>2,851,000</u>	<u>853,000</u>	<u>502,000</u>
A12403	Other buildings	2,851,000	853,000	502,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1963-A				
LO13000523	Construction of District Jail Okara (Residential Portion)	<u>18,623,000</u>	<u>19,989,000</u>	<u>5,513,000</u>
A12402	Residential buildings	10,000,000	19,989,000	5,513,000
A12403	Other buildings	8,623,000		
1964-A				
LO14001710	Construction of 8 Nos. Watch Towers at C.J. Sahiwal			<u>2,421,000</u>
A12403	Other buildings			2,421,000
1965-A				
LO13002775	Missing Facilities in High Security Prisons, Sahiwal in Southern Punjab (One at Sahiwal).		<u>80,000,000</u>	<u>28,362,000</u>
A12403	Other buildings		80,000,000	28,362,000
1967-A				
LO14001711	Construction of 7 Nos. Watch Towers at C.J. Multan			<u>4,930,000</u>
A12403	Other buildings			4,930,000
1968-A				
LO12000142	Const. of Parameter wall at District Jail Multan		<u>4,480,000</u>	<u>10,000,000</u>
A12403	Other buildings		4,480,000	10,000,000
1969-A				
LO14001712	Construction of 4 Nos. Watch Towers at Women Jail, Multan			<u>2,817,000</u>
A12403	Other buildings			2,817,000

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GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1970-A				
LO14001713	Construction of Boundary Wall around D.J. Multan			<u>13,073,000</u>
A12403	Other buildings			13,073,000
1971-A				
LO12000277	Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad District Multan	<u>50,000,000</u>	<u>51,000,000</u>	<u>6,695,000</u>
A12403	Other buildings	50,000,000	51,000,000	6,695,000
1972-A				
LN01000040	Construction of District Jail Lodhran	<u>100,129,000</u>	<u>125,129,000</u>	<u>236,000,000</u>
A12403	Other buildings	100,129,000	125,129,000	236,000,000
1973-A				
KW01000118	Construction of District Jail Khanewal.	<u>100,887,000</u>	<u>125,887,000</u>	<u>200,000,000</u>
A12403	Other buildings	100,887,000	125,887,000	200,000,000
1974-A				
LO14001714	Construction of 1 No. Watch Tower at D.J. Vehari			<u>555,000</u>
A12403	Other buildings			555,000
1975-A				
LO14001715	Construction of Boundary Wall around C.J. D.G. Khan			<u>13,381,000</u>
A12403	Other buildings			13,381,000
1976-A				
LO14001716	Construction of Security Wall Around District Jail, Rajanpur.			<u>6,000,000</u>
A12403	Other buildings			6,000,000

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GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1977-A				
RP08002755	Construction of District Jail Rajanpur.	<u>100,467,000</u>	<u>125,467,000</u>	<u>200,000,000</u>
A12403	Other buildings	100,467,000	125,467,000	200,000,000
1978-A				
LO12001578	Construction of Security Wall and additional Perimeter Wall around District Jail, Muzaffargarh.	<u>17,414,000</u>	<u>13,414,000</u>	<u>40,000,000</u>
A12403	Other buildings	17,414,000	13,414,000	40,000,000
1979-A				
LO130001331	Construction of District Jail Layyah (Non-Residential Portion)			<u>200,000,000</u>
-A1240	Other buildings			200,000,000
1980-A				
LO14001717	Construction of 8 Nos. Watch Towers at C.J. Bahawalpur			<u>3,558,000</u>
A12403	Other buildings			3,558,000
1981-A				
LO14001718	Construction of 4 Nos. Watch Towers at B.I.&J.Jail, Bahawalpur			<u>1,229,000</u>
A12403	Other buildings			1,229,000
1982-A				
LO14001719	Construction of 4 Nos. Watch Towers at D.J. Bahawalnagar			<u>1,145,000</u>
A12403	Other buildings			1,145,000
1983-A				
LO14001720	Construction of Boundary Wall around D.J. Bahawalnagar			<u>7,831,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			7,831,000
1984-A				
LO14001721	Construction of 4 Nos. Watch Towers at D.J. R.Y. Khan			<u>5,022,000</u>
A12403	Other buildings			5,022,000
1985-A				
LO12001579	Construction of Security Wall around District Jail, R.Y.Khan.	<u>1,985,000</u>	<u>1,985,000</u>	<u>1,000,000</u>
A12403	Other buildings	1,985,000	1,985,000	1,000,000
1986-A				
LO14001722	Allocation for completion of Incomplete Schemes under Jail sector			<u>10,000,000</u>
A12403	Other buildings			10,000,000
1987-U				
LO14001723	Missing facilities of family rooms at CJ Lahore			<u>21,822,000</u>
A12403	Other buildings			21,822,000
1988-U				
LO14001724	Establishment of Punjab Prisons staff training college at Sahiwal			<u>50,000,000</u>
A12403	Other buildings			50,000,000
Total Sub Sector Government Buildings - Offices		1,046,580,000	1,383,837,000	1,880,498,000

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GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BK01000058	Construction of District Jail Bhakkar		<u>2,000,000</u>	
A12403	Other buildings		2,000,000	
1966-A				
PK01000079	Construction of District Jail Pakpattan (Non-Residential Portion)		<u>24,285,000</u>	<u>24,285,000</u>
A12403	Other buildings		24,285,000	24,285,000
Total Sub Sector Access to Justice Program			26,285,000	24,285,000
TOTAL SECTOR Jails		1,098,880,000	1,521,036,000	2,159,393,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000349		Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.	<u>3,679,000</u>	<u>15,864,000</u>	
A12402		Residential buildings	3,679,000	15,864,000	
LO12000156		Construction of 2 Nos. AD&SJJ residences and 1 No. Civil Judge residence at Arifwala District Pakpattan		<u>5,934,000</u>	
A12402		Residential buildings		5,934,000	
LO12000160		Construction of 2 Nos. residences for Civil Judges at Kallur Kot District Bhakkar	<u>635,000</u>	<u>3,000,000</u>	
A12402		Residential buildings	635,000	3,000,000	
LO12000163		Construction of 3 Nos. Garages in Civil Judge residences in Judicial Complex Ahmedpur Sial District Jhang	<u>313,000</u>	<u>277,000</u>	
A12402		Residential buildings	313,000	277,000	
LO12000177		Construction of 6 Nos. 2 Bed Room flat type multi storeyed residences i/c stair case for Civil Judges in Judicial Colony Faisalabad	<u>11,839,000</u>	<u>12,819,000</u>	
A12402		Residential buildings	11,839,000	12,819,000	
LO12000238		Construction of new Sessions House at Faisalabad	<u>1,449,000</u>	<u>4,376,000</u>	
A12401		Office buildings	1,449,000	4,376,000	

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(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000241	Construction of Official Residences for Judicial Officers at Shakargarh District Narowal	<u>11,892,000</u>	<u>12,978,000</u>	
A12402	Residential buildings	11,892,000	12,978,000	
LO12000260	Construction of residence for AD&SJ at Mankera District Bhakkar	<u>363,000</u>	<u>2,829,000</u>	
A12402	Residential buildings	363,000	2,829,000	
LO12000262	Construction of residence for Superintendent at Pakpattan	<u>902,000</u>	<u>902,000</u>	
A12402	Residential buildings	902,000	902,000	
LO12000381	Rehabilitation of old House in Judicial Colony Chakwal		<u>1,515,000</u>	
A12402	Residential buildings		1,515,000	
LO12000390	Spreading of tuff tiles from main gate to Staff Guest House at Lahore High Court Multan Bench Multan		<u>2,207,000</u>	
A12402	Residential buildings		2,207,000	
LO13000526	Prvision of Sui Gas connections to Sessions House and Judicial Colony at Bhakkar	<u>2,606,000</u>	<u>806,000</u>	
A12402	Residential buildings	2,606,000	806,000	

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(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000528	Construction of Residences for Judicial Officers at Jhelum	<u>15,000,000</u>		
A12402	Residential buildings	15,000,000		
LO13000530	Construction of Residential Accommodation for Superintendent of Sessions Court at Layyah	<u>3,771,000</u>	<u>3,471,000</u>	
A12402	Residential buildings	3,771,000	3,471,000	
LO13000531	Construction of Judicial Officers' Residences at old Sessions House, District Sahiwal	<u>7,000,000</u>		
A12402	Residential buildings	7,000,000		
LO13000535	Construction of Judicial Officer Residence grade 18-19 District Nankana Sahib	<u>6,461,000</u>		
A12402	Residential buildings	6,461,000		
LO13000536	Construction of Residence for Superintendent of Sessions Court at Nankana Sahib	<u>3,487,000</u>		
A12402	Residential buildings	3,487,000		
LO13000538	Construction of Servant Quarter for Chowkidar, Sessions Court Lodhran	<u>2,000,000</u>	<u>1,190,000</u>	
A12402	Residential buildings	2,000,000	1,190,000	

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(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000539	Construction of Residence for Grade 16-17 for Superintendent and Chowkidar Quarter 2 Nos. at Sargodha	<u>1,251,000</u>	<u>451,000</u>	
A12402	Residential buildings	1,251,000	451,000	
LO13000754	Construction of Boundary Wall with Gate and Gate Pillars around Civil Judges Residences at Mankera, District Bhakkar.		<u>3,686,000</u>	
A12402	Residential buildings		3,686,000	
LO13000832	Addition / alteration to Judicial Rest House at Jhelum (Improvement & Renovation)		<u>2,177,000</u>	
A12402	Residential buildings		2,177,000	
LO13000835	Addition / alteration (Improvement / Renovation) to House No.1-B of Judicial Colony Sargodha declared as Judicial Rest House		<u>1,973,000</u>	
A12402	Residential buildings		1,973,000	
LO13000864	Renovation/Improvement of Civil Judge Residence No.2 at Sahiwal as Judicial Rest House.		<u>1,936,000</u>	
A12402	Residential buildings		1,936,000	
LO13000868	Construction of old D&SJ Court into Judicial Rest House at Rawalpindi.		<u>6,982,000</u>	

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GOVERNMENT BUILDINGS

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Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings		6,982,000	
LO13001167	Construction of 4 Nos. attached bathrooms, closing of openings, construction of wardrobes and iron grills on fron green belt in old Judges residences in Lahore High		<u>1,249,000</u>	
A12402	Residential buildings		1,249,000	
LO13001309	Addition/Alteration of Civil Judges Residences No.2 at Tehsil Ferozewala District Sheikhupura (Improvement & Renovation)		<u>389,000</u>	
A12402	Residential buildings		389,000	
LO13001312	Addition/Alteration & Improvement of Residence No.C-06 at Judicial Colony District Sheikhupura		<u>203,000</u>	
A12402	Residential buildings		203,000	
LO13001313	Addition/Alteration & Improvement of Residence No.B-02 at Sarwar Shaheed Road District Sheikupura		<u>437,000</u>	
A12402	Residential buildings		437,000	
LO13001314	Addition/Alteration & Improvement of Residence No.A-08 at Judicial Colony District Sheikhupura		<u>467,000</u>	
A12402	Residential buildings		467,000	

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Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13001315		Construction of One Security Guard Room for Judicial Officer Colony at Rajanpur		<u>214,000</u>	
A12402		Residential buildings		214,000	
LO13001398		Provision/Fixing Car Parking Shed in the newly constructed Judges Residential Complex at Lahore High Court, Bahawalpur Bench, Bahawalpur		<u>1,685,000</u>	
A12402		Residential buildings		1,685,000	
LO13002208		Construction of 2 Nos. Residences for AD&SJ and 1 No. Residence for Civil Judge in Judicial Colony at Bhakkar.		<u>2,000,000</u>	
A12402		Residential buildings		2,000,000	
LO13002218		Construction of 3 Nos. Residences for AD&SJ and 3 Nos. Residences for Civil Judges at Narowal.		<u>3,000,000</u>	
A12402		Residential buildings		3,000,000	
LO13002221		Construction of 4 Nos. Residences for Civil Judges at Rajanpur.		<u>2,000,000</u>	
A12402		Residential buildings		2,000,000	
LO13002223		Construction of 1 No. Residence for Civil Judge at Jampur, District Rajanpur.		<u>1,000,000</u>	
A12402		Residential buildings		1,000,000	

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Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002231		Construction of 13 Nos. Residences for Civil Judges and OHR 10,000 Gallons capacity at Judicial Complex, Vehari.		<u>2,945,000</u>	
A12402		Residential buildings		2,945,000	
LO13002232		Construction of 4 Nos. AD&SJ Residences and OHR 10,000 Gallons capacity at Judicial Colony, Vehari.		<u>2,000,000</u>	
A12402		Residential buildings		2,000,000	
LO13002233		Construction of 3 Nos. AD&SJ Residences for Civil Judges at Chakwal.		<u>3,000,000</u>	
A12402		Residential buildings		3,000,000	
LO13002234		Construction of 3 Nos. Residences for Civil Judges at Chakwal.		<u>3,000,000</u>	
A12402		Residential buildings		3,000,000	
LO13002236		Construction of 1 No. Residence for Civil Judge at Choa Saidan Shah, District Chakwal.		<u>2,000,000</u>	
A12402		Residential buildings		2,000,000	
LO13002237		Construction of 2 Nos. Residences for AD&SJ and 1 No. Residence for Civil Judge at Judicial Complex Talagang, District Chakwal.		<u>5,000,000</u>	
A12402		Residential buildings		5,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2000-A				
RI01000133	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.	<u>17,377,000</u>	<u>14,377,000</u>	<u>9,601,000</u>
A12402	Residential buildings	17,377,000	14,377,000	9,601,000
2001-A				
LO13000533	Construction of Residences for Judicial Officers at Kallar Syedan, District Rawalpindi	<u>15,000,000</u>	<u>2,000,000</u>	<u>13,000,000</u>
A12402	Residential buildings	15,000,000	2,000,000	13,000,000
2002-A				
LO13000532	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi	<u>14,819,000</u>	<u>2,000,000</u>	<u>25,000,000</u>
A12402	Residential buildings	14,819,000	2,000,000	25,000,000
2003-A				
LO12000243	Construction of one residence for AD&SJ and 2 Nos. Residences for Civil Judge at Chakwal	<u>9,754,000</u>	<u>9,754,000</u>	<u>1,725,000</u>
A12402	Residential buildings	9,754,000	9,754,000	1,725,000
2004-A				
LO10000342	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>12,191,000</u>	<u>8,191,000</u>	<u>15,000,000</u>
A12402	Residential buildings	12,191,000	8,191,000	15,000,000
2005-A				
LO10000343	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	<u>10,000,000</u>	<u>8,500,000</u>	<u>7,297,000</u>
A12402	Residential buildings	10,000,000	8,500,000	7,297,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2006-A				
LO13000537	Construction of Residence of Senior Civil Judge at Mianwali	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,786,000</u>
A12402	Residential buildings	5,000,000	5,000,000	1,786,000
2007-A				
LO12000265	Construction of Residences for Judicial Staff and Boundary Wall at Bhakkar	<u>20,000,000</u>	<u>17,000,000</u>	<u>15,000,000</u>
A12402	Residential buildings	20,000,000	17,000,000	15,000,000
2008-A				
LO13000527	Construction of 3 Nos. Residences for Civil Judges and 1 No. Residence for AD&SJ at Kharian, District Gujrat	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,225,000</u>
A12402	Residential buildings	10,000,000	10,000,000	8,225,000
2009-A				
LO12000229	Construction of Judicial Rest House i/c 2 Nos residences for AD&SJ and 2 for Civil Judges at District Mandi Bahauddin.	<u>19,854,000</u>	<u>29,854,000</u>	<u>6,827,000</u>
A12402	Residential buildings	19,854,000	29,854,000	6,827,000
2010-A				
LO13000534	Establishment of Rest House for Judicial Officers at Narowal	<u>10,000,000</u>	<u>5,000,000</u>	<u>4,554,000</u>
A12402	Residential buildings	10,000,000	5,000,000	4,554,000
2011-A				
LO09101240	Construction of Residences for Judicial Officers at Lodhran	<u>2,548,000</u>	<u>3,694,000</u>	<u>1,000,000</u>
A12402	Residential buildings	2,548,000	3,694,000	1,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2012-A				
LO12000268	Construction of Rest House Single Suite Accommodation 4 Nos. Record Room Servant Quarter Guard Room and Boundary Wall at Additional Judicial Complex Khanewal	<u>10,109,000</u>	<u>10,109,000</u>	<u>2,011,000</u>
A12402	Residential buildings	10,109,000	10,109,000	2,011,000
2013-A				
LO12000150	Construction of 1 residence for Additional District & Sessions Judge at Tehsil Kabirwala District Khanewal	<u>960,000</u>	<u>960,000</u>	<u>1,000,000</u>
A12402	Residential buildings	960,000	960,000	1,000,000
2014-A				
LO12000264	Construction of residences for Judicial Officers at Jampur District Rajanpur	<u>20,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	20,000,000	30,000,000	20,000,000
2015-A				
LO13000529	Construction of Sessions House at Rajanpur	<u>8,856,000</u>	<u>10,152,000</u>	<u>537,000</u>
A12401	Office buildings	8,856,000	10,152,000	537,000
2016-A				
BR01000135	Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur.	<u>2,000,000</u>	<u>2,000,000</u>	<u>3,411,000</u>
A12402	Residential buildings	2,000,000	2,000,000	3,411,000
2017-A				
LO12000259	Construction of Residence for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar	<u>11,876,000</u>	<u>10,876,000</u>	<u>1,000,000</u>
A12402	Residential buildings	11,876,000	10,876,000	1,000,000

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Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2018-A				
LO12000261	Construction of Residence for Civil Judge at Tehsil Haroonabad District Bahawalnagar	<u>3,963,000</u>	<u>3,363,000</u>	<u>696,000</u>
A12402	Residential buildings	3,963,000	3,363,000	696,000
2019-A				
RN08002839	Construction of Residences for Judicial Officers at Sadiqabad.	<u>13,127,000</u>	<u>12,127,000</u>	<u>1,000,000</u>
A12403	Other buildings	13,127,000	12,127,000	1,000,000
2087-U				
LO14001730	Construction of Residences of Judicial Officers in the Punjab			<u>300,000,000</u>
A12402	Residential buildings			300,000,000
Total Sub Sector Government Buildings - Housing		290,082,000	310,919,000	438,670,000

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(Capital)

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101220	Construction of Record Room at Bhakkar		<u>53,000</u>	
A12403	Other buildings		53,000	
LO10000329	Construction of Court for AD&SJ at Rojhan, Rajanpur.	<u>277,000</u>		
A12403	Other buildings	277,000		
LO10000357	Construction of Mosque at Judicial Complex Piplan, District Mianwali.		<u>46,000</u>	
A12403	Other buildings		46,000	
LO11000752	Construction of Women Litigant Shed in Judicial Complex District Mianwali		<u>13,000</u>	
A12401	Office buildings		13,000	
LO12000148	Construction of 1 No. AD&SJ Court at Mankera District Bhakkar	<u>1,680,000</u>	<u>2,393,000</u>	
A12401	Office buildings	1,680,000	2,393,000	
LO12000149	Construction of 1 No. Civil Court at Kallur Kot District Bhakkar	<u>170,000</u>	<u>1,170,000</u>	
A12401	Office buildings	170,000	1,170,000	
LO12000154	Construction of 2 Nos. AD&SJ Courts and 2 Nos. Civil Courts at Bhakkar	<u>7,742,000</u>	<u>7,742,000</u>	
A12401	Office buildings	7,742,000	7,742,000	

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(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000155	Construction of 2 Nos. AD&SJJ Courts and 1 No. Civil Judge Court at Arifwala District Pakpattan		<u>3,699,000</u>	
A12401	Office buildings		3,699,000	
LO12000178	Construction of 6 Nos. Courts for Judicial Officers in the Sessions Court Complex at Faisalabad	<u>15,338,000</u>	<u>20,079,000</u>	
A12401	Office buildings	15,338,000	20,079,000	
LO12000187	Construction of Bar Room at Judicial Complex Daska District Sialkot	<u>4,367,000</u>	<u>4,673,000</u>	
A12401	Office buildings	4,367,000	4,673,000	
LO12000189	Construction of Bar Room at Shakargarh District Narowal	<u>1,026,000</u>	<u>3,078,000</u>	
A12401	Office buildings	1,026,000	3,078,000	
LO12000230	Construction of Litigant Shed and Record Room in Sessions Court Complex at Chiniot		<u>1,975,000</u>	
A12401	Office buildings		1,975,000	
LO12000233	Construction of Mosque & Canteen in the Judicial Complex at Jaranwala District Faisalabad	<u>1,458,000</u>	<u>1,571,000</u>	
A12401	Office buildings	1,458,000	1,571,000	

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Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000234		Construction of mosque in Judicial Complex at Jalalpur Pirwala District Multan	<u>1,084,000</u>	<u>2,684,000</u>	
A12403		Other buildings	1,084,000	2,684,000	
LO12000235		Construction of Mosque in Judicial Complex at Kabirwala District Khanewal	<u>883,000</u>	<u>1,883,000</u>	
A12403		Other buildings	883,000	1,883,000	
LO12000237		Construction of mosque in the Judicial Complex at Alipur District Muzaffargarh	<u>64,000</u>	<u>1,703,000</u>	
A12403		Other buildings	64,000	1,703,000	
LO12000256		Construction of Record Room in District Complex at Sheikhpura	<u>1,021,000</u>	<u>1,681,000</u>	
A12403		Other buildings	1,021,000	1,681,000	
LO12000257		Construction of Record Room in District Courts Complex Faisalabad	<u>16,461,000</u>	<u>21,209,000</u>	
A12401		Office buildings	16,461,000	21,209,000	
LO12000269		Construction of Session House (Grade-21) Khushab at Jauharabad	<u>10,918,000</u>	<u>8,918,000</u>	
A12401		Office buildings	10,918,000	8,918,000	
LO12000270		Construction of Sr. Civil Judges court in the premises of Civil courts at Sialkot	<u>4,024,000</u>	<u>4,024,000</u>	

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GOVERNMENT BUILDINGS

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	4,024,000	4,024,000	
LO12000307	Installation of Air Conditioners in the Court Rooms at Lahore High Court Bahawalpur Bench Bahawalpur	<u>601,000</u>	<u>213,000</u>	
A12403	Other buildings	601,000	213,000	
LO12000374	Provision of Sui Gas in Judicial Complex Pindi Bhattian District Hafizabad	<u>1,545,000</u>		
A12401	Office buildings	1,545,000		
LO12000928	Construction of Women Litigant Sheds in existing Civil Court and Sessions Court at District Jhelum.		<u>819,000</u>	
A12401	Office buildings		819,000	
LO12000929	Construction of Women Litigant Shed in Session and Civil Courts, District Chakwal.		<u>273,000</u>	
A12401	Office buildings		273,000	
LO12000935	Construction of Boundary Wall of existing Sessions Court at Jhelum.	<u>2,221,000</u>	<u>195,000</u>	
A12403	Other buildings	2,221,000	195,000	
LO12001011	Addition/alteration to Aiwan-e-Adal, Lahore (Dangerous sun shade in Block A&B at 52' above ground level).		<u>436,000</u>	
A12401	Office buildings		436,000	

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GOVERNMENT BUILDINGS

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Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001504	Providing Watch Towers, Guard Room and Rooms for walk through Gate # Security arrangements in Judicial Complex at Jauharabad, District Khushab.		<u>65,000</u>	
A12403	Other buildings		65,000	
LO12001513	Security arrangements in the Judicial Colony at Jhang.		<u>1,687,000</u>	
A12403	Other buildings		1,687,000	
LO12001635	Addition/Alteration in the Judge's Staff Hostel and Police Barracks at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>1,578,000</u>	<u>3,405,000</u>	
A12403	Other buildings	1,578,000	3,405,000	
LO12001666	Construction of Remaining Boundary Wall / Saftey Grill on top of existing Boundary Wall around Judicial Complex at Bhalwal, District Sargodha		<u>1,212,000</u>	
A12401	Office buildings		1,212,000	
LO12001668	Construction of Record Room and Bakhshi Khana at District Jhang	<u>841,000</u>	<u>2,624,000</u>	
A12401	Office buildings	841,000	2,624,000	
LO13000540	Construction of 3 Nos. Courts for AD&SJJ and 3 Nos. for Civil Judges at Sargodha.	<u>1,036,000</u>	<u>1,036,000</u>	

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GOVERNMENT BUILDINGS

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Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	1,036,000	1,036,000	
LO13000543	Construction of Bar Room in Judicial Complex at Kallur Kot, District Bhakkar	<u>5,057,000</u>	<u>2,557,000</u>	
A12401	Office buildings	5,057,000	2,557,000	
LO13000545	Construction of Halls at First Floor of existing Record Room in Session Court at Bahawalpur	<u>3,714,000</u>	<u>3,867,000</u>	
A12401	Office buildings	3,714,000	3,867,000	
LO13000554	Construction of Bukhshi Khana in Session Court at Jhelum	<u>1,713,000</u>	<u>1,713,000</u>	
A12401	Office buildings	1,713,000	1,713,000	
LO13000555	Construction of Canteen in District Courts at Sahiwal	<u>1,023,000</u>	<u>1,125,000</u>	
A12401	Office buildings	1,023,000	1,125,000	
LO13000556	Construction of Canteen at District Courts Sargodha	<u>1,813,000</u>		
A12401	Office buildings	1,813,000		
LO13000558	Construction of Judicial Complex at Bahawalpur	<u>15,000,000</u>		
A12401	Office buildings	15,000,000		

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000559	Construction of Judicial Complex at Jhang	<u>15,000,000</u>		
A12401	Office buildings	15,000,000		
LO13000562	Construction of Public Lavatories in Sessions Court premises at Rahim Yar Khan	<u>1,050,000</u>		
A12403	Other buildings	1,050,000		
LO13000563	Construction of Canteen in Sessions Court Premises at Rahim Yar Khan	<u>2,972,000</u>		
A12403	Other buildings	2,972,000		
LO13000564	Construction of Judicial Complex at Depalpur, District Okara	<u>30,000,000</u>		
A12401	Office buildings	30,000,000		
LO13000572	Construction of Floor and Washrooms in the premises of Judicial Complex Dunyapur, District Lodhran	<u>1,091,000</u>	<u>1,091,000</u>	
A12401	Office buildings	1,091,000	1,091,000	
LO13000575	Acquiring of Land/ Construction of Judicial Complex at Quaidabad, District Khushab	<u>15,000,000</u>	<u>8,947,000</u>	
A12403	Other buildings	15,000,000	8,947,000	
LO13000579	Construction of Public Toilets in Judicial Complex Kot Addu, District Muzaffargarh	<u>560,000</u>	<u>560,000</u>	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	560,000	560,000	
LO13000582	Construction of Bar Room in Court Complex at Rojhan, District Rajanpur	<u>5,000,000</u>	<u>6,500,000</u>	
A12401	Office buildings	5,000,000	6,500,000	
LO13000583	Construction of Litigant Shed and Public Toilets at Civil Courts Complex Rajanpur	<u>3,218,000</u>	<u>3,384,000</u>	
A12401	Office buildings	3,218,000	3,384,000	
LO13000584	Construction of Guard Room at main gate at Sessions Court Complex Rajanpur	<u>1,317,000</u>	<u>1,460,000</u>	
A12401	Office buildings	1,317,000	1,460,000	
LO13000710	Providing and fixing Razor Cut Fencing Wire on Boundary Wall of Residential Complex of Lahore High Court, Bahawalpur Bench, Bahawalpur.		<u>446,000</u>	
A12401	Office buildings		446,000	
LO13000711	Construction of Security Wall front side with Razor Cut Fencing Wire complete with 2 Nos. Watch Towers/Guard Room in Boundary Wall of Lahore High Court, Bahawalpur		<u>4,013,000</u>	
A12401	Office buildings		4,013,000	
LO13000755	Addition/Alteration to District Bar old Library at Bahawalpur.		<u>1,200,000</u>	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings		1,200,000	
LO13000756		Additional / Alteration to Judicial Complex Phase-I, Lahore (Provision of Security Measures).		<u>7,088,000</u>	
A12401		Office buildings		7,088,000	
LO13000827		Addition / Alteration to Lahore High Court, Lahore # Construction of Foundation Pad and Earth Filling for installation of Generator at Hon#ble Judges# Residences		<u>313,000</u>	
A12401		Office buildings		313,000	
LO13000828		Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Judicial Complex Piplan, District Mianwali		<u>2,105,000</u>	
A12401		Office buildings		2,105,000	
LO13000829		Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Civil and Session Courts in Mianwali		<u>2,105,000</u>	
A12401		Office buildings		2,105,000	
LO13000830		Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Judicial Complex Isa Khel, District Mianwali		<u>1,602,000</u>	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings		1,602,000	
LO13000831	Construction of Boundary Wall between Judicial Residential Colony & Lawyers Chamber at Judicial Complex Chunian, District Kasur		<u>1,037,000</u>	
A12401	Office buildings		1,037,000	
LO13000833	Addition / alteration to Judicial Complex at Mandi Bahauddin (Improvement & Renovation)		<u>2,466,000</u>	
A12401	Office buildings		2,466,000	
LO13000834	Addition / alteration to Judicial Complex at Phalia, District Mandi Bahauddin (Earth filling in Lawn and construction Supporting Wall)		<u>1,744,000</u>	
A12401	Office buildings		1,744,000	
LO13000836	Addition / alteration of Sessions House at Bhakkar		<u>1,486,000</u>	
A12401	Office buildings		1,486,000	
LO13000857	Raising of boundary wall around Civil & Sessioin Court in Punjab (Security measures) one at Judicial Complex Jaranwala, District Faisalabad.		<u>1,702,000</u>	
A12401	Office buildings		1,702,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13000858		Raising of boundary wall around and provision of security razor wire around Judicial Complex, Samundari, District Faisalabad.		<u>1,320,000</u>	
A12401		Office buildings		1,320,000	
LO13000859		Addition/Alteraton to the Sessions Court at Jhelum (Improvement/ Renovation).		<u>6,412,000</u>	
A12401		Office buildings		6,412,000	
LO13000860		Addition/Alteraton to the old Courts of Subordinate Judiciary in the Punjab "One at Judicial Complex, Faisalabad."		<u>734,000</u>	
A12401		Office buildings		734,000	
LO13000861		Addition/Alteration (Renovation & Improvement) of Bakhshi Khana, Chakwal.		<u>1,240,000</u>	
A12401		Office buildings		1,240,000	
LO13000862		Addition/Alteration to Mosque in Session & Civil Courts at Bhakkar (Improvement & Renovation).		<u>838,000</u>	
A12401		Office buildings		838,000	
LO13000863		Renovation/Improvement of Sessions House, Mianwali.		<u>1,073,000</u>	
A12401		Office buildings		1,073,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000865	Renovation/Improvement of Court and Offices at District & Session Judge, Mianwali.		<u>1,831,000</u>	
A12401	Office buildings		1,831,000	
LO13000866	Electric Wiring from Generator to buildings of Lahore High Court, Multan Bench, Multan.		<u>1,807,000</u>	
A12401	Office buildings		1,807,000	
LO13000867	Construction of Mosque in Judicial Complex at Zafarwal, District Narowal.		<u>2,365,000</u>	
A12401	Office buildings		2,365,000	
LO13000869	Provision of Steel Racks in Record Room and Tuff Pave in the premises of Civil & Sessions Courts at Chichawatni, District Sahiwal.		<u>267,000</u>	
A12401	Office buildings		267,000	
LO13000873	Raising of boundary wall and provision of security razor wire around Judicial Complex Tandlianwala, District Faisalabad.		<u>3,123,000</u>	
A12401	Office buildings		3,123,000	
LO13000874	Addition/Alteration to Court Complex, District Chakwal.		<u>6,326,000</u>	
A12401	Office buildings		6,326,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13001060		Addition/Alteration to Model Town Courts, Lahore (Provision of Boundary Wall).		<u>9,211,000</u>	
A12401		Office buildings		9,211,000	
LO13001168		Providing and installatioin of Air conditioners in newly furnished Court No.5, Chambers, Secretary Room and 2 Nos. Judges Suites in Lahore High Court, Bahawalpur Bench,		<u>1,359,000</u>	
A12401		Office buildings		1,359,000	
LO13001308		Construction of Boundary Wall around Civil and Sessions Courts Multan		<u>486,000</u>	
A12401		Office buildings		486,000	
LO13001310		Addition/Alteration of the Court of District & Session Judge, Sargodha (Conversion of Old Library into Committee Room)		<u>378,000</u>	
A12401		Office buildings		378,000	
LO13001311		Addition/Alteration of Sessions House at Sargodha (Improvement & Renovation)		<u>1,525,000</u>	
A12401		Office buildings		1,525,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13001396	Addition/alteration of Lahore High Court, Lahore (Construction of 4 Nos. Search Rooms, Raising of Boundary Wall and Closing of Varandah Opening)		<u>3,009,000</u>	
A12401	Office buildings		3,009,000	
LO13001397	Addition/Alteration to Lahore High Court, Lahore (Re-boring of Tubewell)		<u>2,099,000</u>	
A12401	Office buildings		2,099,000	
LO13001399	Addition/Alteration to Lahore High Court, Lahore (Fixing of Iron Fence / Jangla over masonry work at Shah Chargah Lawn)		<u>220,000</u>	
A12401	Office buildings		220,000	
LO13001400	Addition/Alteration to Lahore High Court, Lahore (Installation of Fiber Shed and Platform for the Walk through Gate and Installation of Jaildar Qainchi Darwaza at main		<u>174,000</u>	
A12401	Office buildings		174,000	
LO13002103	Addition/Alteration to Judicial Complex Phase-I, Lahore (Generator Wiring in Additional District & Sessions Judge Block).		<u>1,865,000</u>	
A12401	Office buildings		1,865,000	

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Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002105		Construction of two Garages for Office Cars and one Security Guard Room for Civil Court premises at Rajanpur.		<u>914,000</u>	
A12401		Office buildings		914,000	
LO13002109		Provision of Water Supply facility in Court Complex at Yazman, District Bahawalpur.		<u>1,595,000</u>	
A12401		Office buildings		1,595,000	
LO13002206		Construction of Court and Residence of Civil Judge at Jand, District Attock.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002207		Construction of Court and Residence of AD&SJ at Fatehjang, District Attock.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002209		Construction of 1 No. Court for AD&SJ and 7 Nos. Courts for Civil Judges at Judicial Complex Jaranwala, District Faisalabad.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002210		Construction of 1 No. AD&SJ Court and 1 No. Residence Grande 18-19 at Judicial Complex Samundri, District Faisalabad.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002211		Construction of 2 Nos. Courts and Residences for AD&S as well as 6 Nos. Courts & Residences for Civil Judges in Judicial Complex Hafizabad.		<u>5,000,000</u>	
A12401		Office buildings		5,000,000	
LO13002212		Construction of 1 No. Court and Residence for AD&SJ as well as 2 Nos. Courts and Residences for Civil Judges at Pindi Bhattian, District Hafizabad.		<u>3,000,000</u>	
A12401		Office buildings		3,000,000	
LO13002213		Construction of 1 No. Court and Residence for AD&SJ as well as 2 Nos. Courts and Residences for Civil Judges at Karor Lal Eason, District Layyah.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002214		Construction of 2 Nos. Courts and Residences for AD&SJ as well as 4 Nos. Courts and 5 Nos. Residences for Civil Judges at Layyah.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002215		Construction of 2 Nos. Civil Courts at Judicial Complex Kehror Pacca, District Lodhran.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002216		Construction of 2 Nos. Courts and 1 No. Residence for Civil Judge at Piplan, District Mianwali.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
LO13002217		Construction of 1 No. Court and Residence for Civil Judge at Isa Khel, District Mianwali.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
LO13002219		Construction of 1 No. Court for AD&SJ and 3 Nos. Courts for Civil Judges at Narowal.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002220		Construction of 4 Nos. Civil Courts at Rajanpur.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
LO13002222		Construction of 2 Nos. AD&SJ Courts and 3 Nos. Civil Courts at Jampur, District Rajanpur.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
LO13002224		Construction of 1 No. AD&SJ Court at Daska, District Sialkot.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002225		Construction of 7 Nos. AD&SJ Courts at Sialkot.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002226		Construction of 11 Nos. Civil Courts at Sialkot.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002227		Construction of 1 No. Civil Courts at Sambriat, District Sialkot.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
LO13002228		Construction of 3 Nos. Civil Courts at Daska, District Sialkot.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
LO13002229		Construction of 4 Nos. AD&SJ Courts at Judicial Complex, Vehari.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002230		Construction of 13 Nos. Civil Courts at Judicial Complex, Vehari.		<u>2,000,000</u>	
A12401		Office buildings		2,000,000	
LO13002235		Construction of 3 Nos. AD&SJ Courts and 3 Nos. Civil Courts at Chakwal.		<u>5,000,000</u>	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings		5,000,000	
LO13002238	Construction of 2 Nos. AD&SJ Courts and 1 No. Civil Judge Court at Judicial Complex Talagang, District Chakwal.		<u>4,000,000</u>	
A12401	Office buildings		4,000,000	
LO13002239	Construction of Civil Court in Judicial Complex at Choa Saidan Shah, District Chakwal.		<u>2,000,000</u>	
A12401	Office buildings		2,000,000	
LO13002240	Security Measures of Sessions Court Complex, Hafizabad.		<u>5,055,000</u>	
A12401	Office buildings		5,055,000	
2020-A				
LO13000581	Installation of Two Elevators in new Judicial Complex Rawalpindi	<u>25,000,000</u>		<u>9,729,000</u>
A12401	Office buildings	25,000,000		9,729,000
2021-A				
LO13000580	Construction of Litigant Shed at Judicial Complex Kahuta, District Rawalpindi	<u>3,416,000</u>	<u>3,553,000</u>	<u>1,301,000</u>
A12401	Office buildings	3,416,000	3,553,000	1,301,000
2022-A				
LO13000561	Construction of Prayer Hall, Litigants Rooms, Shops and Security Room at Judicial Complex Rawalpindi	<u>14,676,000</u>	<u>2,000,000</u>	<u>1,833,000</u>
A12401	Office buildings	14,676,000	2,000,000	1,833,000

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Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2023-A				
LO12000223	Construction of Judicial Complex at Kallar Syedan District Rawalpindi	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12401	Office buildings	20,000,000	20,000,000	20,000,000
2024-A				
LO13000550	Construction of Court and Residence of AD&SJ at Sub-Division Jand, District Attock	<u>5,000,000</u>	<u>5,000,000</u>	<u>18,307,000</u>
A12401	Office buildings	5,000,000	5,000,000	18,307,000
2025-A				
LO12000211	Construction of Court and Residence of AD&SJ at Pindigheb District Attock	<u>11,754,000</u>	<u>13,254,000</u>	<u>3,631,000</u>
A12401	Office buildings	11,754,000	13,254,000	3,631,000
2026-A				
LO13000577	Construction of 1 No. Court for Senior Civil Judge, 4 Nos. Civil Courts and Bar Room at Judicial Complex Jhelum	<u>15,000,000</u>	<u>6,000,000</u>	<u>31,000,000</u>
A12401	Office buildings	15,000,000	6,000,000	31,000,000
2027-A				
LO10000340	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>7,082,000</u>	<u>7,082,000</u>	<u>5,250,000</u>
A12403	Other buildings	7,082,000	7,082,000	5,250,000
2028-A				
LO10000341	Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.	<u>5,000,000</u>	<u>6,000,000</u>	<u>2,626,000</u>
A12403	Other buildings	5,000,000	6,000,000	2,626,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2029-A				
LO12001511	Construction of Record Room in Sessions Courts at Jhelum.	<u>6,806,000</u>	<u>8,186,000</u>	<u>1,000,000</u>
A12401	Office buildings	6,806,000	8,186,000	1,000,000
2030-A				
LO12001512	Construction of Two Courts of Additional District & Sessions Judges in Sessions Court Complex Jhelum and Two new Public Toilets apiece in Civil & Sessions Courts Complexes	<u>6,411,000</u>	<u>10,657,000</u>	<u>3,898,000</u>
A12401	Office buildings	6,411,000	10,657,000	3,898,000
2031-A				
LO13000568	Construction of Judicial Complex at Sillanwali, District Sargodha	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12401	Office buildings	10,000,000	10,000,000	20,000,000
2032-A				
LO13000557	Construction of 1 No. Senior Civil Judge Court in Judicial Complex Sargodha	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,677,000</u>
A12401	Office buildings	10,000,000	10,000,000	2,677,000
2033-A				
LO12000180	Construction of 7 Nos. Civil Courts at Bhalwal District Sargodha	<u>23,142,000</u>	<u>22,142,000</u>	<u>2,914,000</u>
A12401	Office buildings	23,142,000	22,142,000	2,914,000
2034-A				
LO12000226	Construction of Judicial Complex at Sahiwal District Sargodha	<u>25,340,000</u>	<u>45,340,000</u>	<u>50,000,000</u>
A12401	Office buildings	25,340,000	45,340,000	50,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2035-A				
LO12000181	Construction of 7 Nos. Civil Courts at Sargodha	<u>18,596,000</u>	<u>23,996,000</u>	<u>2,600,000</u>
A12401	Office buildings	18,596,000	23,996,000	2,600,000
2036-A				
LO13000576	Construction of Judicial Complex at Noorpur Thal, District Khushab	<u>15,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12401	Office buildings	15,000,000	25,000,000	15,000,000
2037-A				
LO13000553	Construction of Senior Civil Judge Court at Mianwali	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,067,000</u>
A12401	Office buildings	5,000,000	5,000,000	10,067,000
2038-A				
LO13000544	Construction of Judicial Complex Darya Khan, District Bhakkar	<u>14,000,000</u>	<u>7,000,000</u>	<u>25,000,000</u>
A12401	Office buildings	14,000,000	7,000,000	25,000,000
2039-A				
LO13001307	Construction of Masjid at Old Munsif Courts at Bhakkar		<u>1,968,000</u>	<u>1,417,000</u>
A12401	Office buildings		1,968,000	1,417,000
2040-A				
LO13000552	Construction of Staff Office & extension of Record Room in Sessions Courts Complex, Gujranwala	<u>7,476,000</u>	<u>7,476,000</u>	<u>1,000,000</u>
A12401	Office buildings	7,476,000	7,476,000	1,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2041-A				
LO13000541	Construction of Judicial Complex at Wazirabad, District Gujranwala	<u>23,892,000</u>	<u>23,892,000</u>	<u>50,000,000</u>
A12401	Office buildings	23,892,000	23,892,000	50,000,000
2042-A				
LO12000228	Construction of Judicial Complex Sarai Alamgir District Gujrat	<u>30,000,000</u>	<u>65,000,000</u>	<u>50,000,000</u>
A12401	Office buildings	30,000,000	65,000,000	50,000,000
2043-A				
LO13000585	Construction of 4 Nos. Civil Courts at Kharian, District Gujrat	<u>5,000,000</u>	<u>15,000,000</u>	<u>23,000,000</u>
A12401	Office buildings	5,000,000	15,000,000	23,000,000
2044-A				
LO13000578	Construction of New Reocrd Room at Sub Division Kharian, District Gujrat	<u>5,000,000</u>	<u>3,000,000</u>	<u>5,572,000</u>
A12401	Office buildings	5,000,000	3,000,000	5,572,000
2045-A				
LO12000190	Construction of Bar Room within the Judicial Complex at Phalia District Mandi Bahauddin.	<u>1,149,000</u>	<u>1,896,000</u>	<u>1,000,000</u>
A12401	Office buildings	1,149,000	1,896,000	1,000,000
2046-A				
LO13000571	Construction of Judicial Complex Malakwal, District Mandi Bahauddin	<u>10,000,000</u>	<u>20,000,000</u>	<u>42,000,000</u>
A12401	Office buildings	10,000,000	20,000,000	42,000,000
2047-A				
LO12000157	Construction of 2 Nos. Civil Court at Sambrial District Sialkot	<u>13,748,000</u>	<u>14,868,000</u>	<u>1,000,000</u>

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	13,748,000	14,868,000	1,000,000
2048-A				
LO11000734	Construction of Judicial Complex at Zafarwal, District Narowal.	<u>26,292,000</u>	<u>21,528,000</u>	<u>10,000,000</u>
A12401	Office buildings	26,292,000	21,528,000	10,000,000
2049-A				
LO13000566	Construction of Record Room in the Sessions Courts Complex at Narowal	<u>5,000,000</u>	<u>8,000,000</u>	<u>13,388,000</u>
A12401	Office buildings	5,000,000	8,000,000	13,388,000
2050-A				
LO10000345	Construction of Judicial Complex at Lahore (Phase-II)	<u>200,000,000</u>	<u>200,000,000</u>	<u>174,000,000</u>
A12403	Other buildings	200,000,000	200,000,000	174,000,000
2051-A				
LO11002760	Addition/Alteration in Lahore High Court Lahore (Preservation of Old Buildings (Eastern Block).	<u>38,026,000</u>	<u>38,026,000</u>	<u>4,756,000</u>
A12401	Office buildings	38,026,000	38,026,000	4,756,000
2052-A				
LO14001731	Construction of judicial complex at lahore (phase-I)			<u>16,673,000</u>
A12401	Office buildings			16,673,000
2053-A				
LO110002591	Construction of Court Block Record Room Committee Room Toilet Block and additional room in the premises of Model Town Courts Lahore.	<u>17,455,000</u>	<u>23,115,000</u>	<u>2,431,000</u>
-A1240	Office buildings	17,455,000	23,115,000	2,431,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2054-A				
LO08002614	Addition/alteration in Lahore High Court, Lahore.	<u>10,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	10,000,000		10,000,000
2055-A				
LO13000574	Upgradation and Renovation of Old Library of Lahore High Court, Lahore	<u>5,000,000</u>	<u>500,000</u>	<u>309,000</u>
A12403	Other buildings	5,000,000	500,000	309,000
2056-A				
LO13000567	Acquiring of Land/ Construction of Judicial Complex Nankana Sahib	<u>30,000,000</u>	<u>28,972,000</u>	<u>25,000,000</u>
A12401	Office buildings	30,000,000	28,972,000	25,000,000
2057-A				
LO09101159	Construction of Judicial Complex at Shahkot, Nankana Sahib	<u>21,012,000</u>	<u>15,352,000</u>	<u>9,323,000</u>
A12403	Other buildings	21,012,000	15,352,000	9,323,000
2058-A				
LO12000227	Construction of Judicial Complex at Sangla Hill District Nankana Sahib	<u>29,836,000</u>	<u>29,836,000</u>	<u>25,000,000</u>
A12401	Office buildings	29,836,000	29,836,000	25,000,000
2059-A				
LO10000346	Construction of Judicial Complex at Pattoki, Kasur.	<u>50,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A12403	Other buildings	50,000,000	50,000,000	60,000,000
2060-A				
LO12000166	Construction of 4 Courts for Additional District & Sessions Judges at Kasur	<u>20,952,000</u>	<u>20,952,000</u>	<u>17,310,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	20,952,000	20,952,000	17,310,000
2061-A				
LO13000565	Construction of Judicial Complex at Renala Khurd, District Okara	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12401	Office buildings	10,000,000	10,000,000	30,000,000
2062-A				
LO12000258	Construction of Record Room in new Judicial Complex at Multan	<u>19,272,000</u>	<u>19,272,000</u>	<u>5,000,000</u>
A12401	Office buildings	19,272,000	19,272,000	5,000,000
2063-A				
LO12000384	Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan	<u>6,040,000</u>	<u>16,040,000</u>	<u>10,000,000</u>
A12401	Office buildings	6,040,000	16,040,000	10,000,000
2064-A				
MN08002784	Construction of Judicial Complex at Multan.	<u>150,000,000</u>	<u>125,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	150,000,000	125,000,000	100,000,000
2065-A				
LO13000570	Construction of Judicial Complex Shujabad, District Multan	<u>15,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12401	Office buildings	15,000,000	20,000,000	30,000,000
2066-A				
LO13000569	Construction Courts and Residence for AD&SJ, 2 Civil Courts and 1 Residence for Civil Judge at Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>15,000,000</u>	<u>27,000,000</u>
A12401	Office buildings	15,000,000	15,000,000	27,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2067-A				
LO12000188	Construction of Bar Room at Judicial Complex Lodhran	<u>3,233,000</u>	<u>3,633,000</u>	<u>823,000</u>
A12401	Office buildings	3,233,000	3,633,000	823,000
2068-A				
LO13000560	Extension of Record Room at Judicial Complex Lodhran	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,342,000</u>
A12401	Office buildings	5,000,000	5,000,000	1,342,000
2069-A				
LO12000168	Construction of 4 Nos. Civil Courts at Kabirwala District Khanewal	<u>10,052,000</u>	<u>11,052,000</u>	<u>3,500,000</u>
A12401	Office buildings	10,052,000	11,052,000	3,500,000
2070-A				
LO12000169	Construction of 4 Nos. Civil Courts at Mian Channu District Khanewal	<u>11,252,000</u>	<u>11,252,000</u>	<u>3,500,000</u>
A12401	Office buildings	11,252,000	11,252,000	3,500,000
2071-A				
LO12000382	Rehabilitation of sewerage system at Sessions Court Khanewal	<u>1,014,000</u>		<u>1,061,000</u>
A12403	Other buildings	1,014,000		1,061,000
2072-U				
LO12000225	Construction of Judicial Complex at Muzaffargarh	<u>15,000,000</u>		<u>25,000,000</u>
A12401	Office buildings	15,000,000		25,000,000
2073-A				
LO12000224	Construction of Judicial Complex at Kot Addu District Muzaffargarh	<u>20,000,000</u>	<u>45,000,000</u>	<u>25,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	20,000,000	45,000,000	25,000,000
2074-A				
LO13000573	Construction of Mosque at Court Complex at Layyah	<u>2,818,000</u>	<u>2,818,000</u>	<u>2,818,000</u>
A12403	Other buildings	2,818,000	2,818,000	2,818,000
2075-A				
LO12000276	Construction/expansion of Masjid at Lahore High Court Bahawalpur Bench Bahawalpur	<u>5,020,000</u>	<u>7,658,000</u>	<u>1,007,000</u>
A12403	Other buildings	5,020,000	7,658,000	1,007,000
2076-A				
LO12000185	Construction of Bakhshi Khana in the Court premises at Yazman District Bahawalpur	<u>5,228,000</u>	<u>4,428,000</u>	<u>1,000,000</u>
A12401	Office buildings	5,228,000	4,428,000	1,000,000
2077-A				
LO13000549	Construction of Bar Room and Mosque at Judicial Complex Hasilpur, District Bahawalpur	<u>9,132,000</u>	<u>9,132,000</u>	<u>1,305,000</u>
A12401	Office buildings	9,132,000	9,132,000	1,305,000
2078-A				
LO13000548	Construction of Bar Room and Mosque at Judicial Complex Khairpur Tamewali, District Bahawalpur	<u>9,132,000</u>	<u>9,132,000</u>	<u>1,648,000</u>
A12401	Office buildings	9,132,000	9,132,000	1,648,000
2079-A				
LO13000547	Construction of Court and Residence for AD&SJ in Judicial Complex Khairpur Tamewali, District Bahawalpur	<u>14,507,000</u>	<u>14,507,000</u>	<u>5,699,000</u>
A12401	Office buildings	14,507,000	14,507,000	5,699,000

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GOVERNMENT BUILDINGS**

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2080-A				
LO13000546	Construction of Bar Room, Mosque and Lavatory Block in Judicial Complex Yazman, District Bahawalpur	<u>10,136,000</u>	<u>10,136,000</u>	<u>2,644,000</u>
A12401	Office buildings	10,136,000	10,136,000	2,644,000
2081-A				
LO12000212	Construction of Court for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar	<u>8,884,000</u>	<u>7,884,000</u>	<u>1,000,000</u>
A12401	Office buildings	8,884,000	7,884,000	1,000,000
2082-A				
LO09101158	Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	<u>20,274,000</u>	<u>19,847,000</u>	<u>2,573,000</u>
A12403	Other buildings	20,274,000	19,847,000	2,573,000
2083-A				
LO13000542	Construction of Judicial Complex at Bhowana, District Chiniot	<u>10,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
A12401	Office buildings	10,000,000	30,000,000	25,000,000
2084-A				
LO11000241	Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)	<u>20,000,000</u>		<u>15,000,000</u>
A12401	Office buildings	20,000,000		15,000,000
2085-A				
LO12000117	Block Allocation for Completion of schemes	<u>30,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	30,000,000		10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2086-A				
LO13000551	Block Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab	<u>30,000,000</u>		<u>20,000,000</u>
A12401	Office buildings	30,000,000		20,000,000
2088-U				
LO14001732	Establishment of 19 family courts complexes at Lahore, Rawalpindi, Mutlan, Bahawalpur, DG Khan , Faisalabad, Gujranwala, Sahiwal and Sargodha.			<u>75,000,000</u>
A12401	Office buildings			75,000,000
2089-U				
LO14001733	Construction of Courts along with allied facilities for Judicial Officers in the Punjab			<u>700,000,000</u>
A12401	Office buildings			700,000,000
2090-U				
LO14001734	Addition / alteration and renovation of Bakhshi Khanas in the Civil & Sessions Courts in Punjab			<u>15,000,000</u>
A12401	Office buildings			15,000,000
Total Sub Sector Government Buildings - Offices		1,424,918,000	1,479,678,000	1,911,932,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI01000140		Construction of Judicial Complex at Rawalpindi.		<u>14,312,000</u>	
A12403		Other buildings		14,312,000	
Total Sub Sector Access to Justice Program				14,312,000	
TOTAL SECTOR Judiciary			1,715,000,000	1,804,909,000	2,350,602,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO13000632	Improvement of condition of Public Graveyards in Punjab	<u>2,000,000,000</u>
A12403	Other buildings	2,000,000,000

Total Sub Sector Local Government & Community Development	2,000,000,000
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TOTAL SECTOR Local Government & Community Development	2,000,000,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2441-A				
LO11000279	Establishment of Labour Market Information and Resource Centre	<u>2,000,000</u>	<u>10,000</u>	<u>2,000,000</u>
A12403	Other buildings	2,000,000	10,000	2,000,000
Total Sub Sector Labor Human Resources		2,000,000	10,000	2,000,000
TOTAL SECTOR Labor Human Resources		2,000,000	10,000	2,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13000623		Bio-Gas System Application for Energy Production at Livestock Experiment Stations in Punjab	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO13000624		Block Allocation for fast moving / un-funded schemes	<u>500,000,000</u>		
A12403		Other buildings	500,000,000		
LO13000625		Block Allocation for new initiatives under livestock Sector	<u>250,000,000</u>		
A12403		Other buildings	250,000,000		
LO13001511		Strengthening & Improvement of Production of Exotic Breed Bulls for Semen Production in Punjab at Bhunikey, Pattoki District Kasur.		<u>348,000</u>	
A12403		Other buildings		348,000	
2355-A					
LO11001881		Strengthening of Buffalo Research Institute Pattoki, District Kasur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,485,000</u>
A12403		Other buildings	10,000,000	10,000,000	30,485,000
2360-U					
LO14001792		Strengthening of Barani Livestock production Research Institute (BLPRI), Kherimurat, District Attock			<u>10,000,000</u>
A12403		Other buildings			10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2361-U					
LO14001793		Provision of Missing Facilities at VRI & F&MDRC, Lahore			<u>14,400,000</u>
A12403		Other buildings			14,400,000
2368-U					
LO14001794		Establishment of Model Veterinary Hospital at one tehsil of each Division in Punjab			<u>20,000,000</u>
A12403		Other buildings			20,000,000
2372-U					
LO14001795		Completion of Remaining Works under All Phases of Support Services Projects for Livestock Farmers.			<u>49,356,000</u>
A12403		Other buildings			49,356,000
2374-U					
LO14001796		Productivity Enhancement through Genetic Improvement in Small Ruminants/ upgradation of facilities at LES Khairewala & Alladad Farm			<u>20,000,000</u>
A12403		Other buildings			20,000,000
Total Sub Sector Live Stock			765,000,000	10,348,000	144,241,000
TOTAL SECTOR Live Stock			765,000,000	10,348,000	144,241,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2149-A					
LO09101150		Construction of Judicial Academy at Lahore	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	100,000,000	100,000,000	100,000,000
Total Sub Sector Government Buildings - Offices			100,000,000	100,000,000	100,000,000
TOTAL SECTOR Law and Parliamentary Affairs			100,000,000	100,000,000	100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 045 CONSTRUCTION AND TRANSPORT
 0457 CONSTRUCTION (WORKS)
 045702 BUILDINGS AND STRUCTURES

 LE4203 BUILDINGS AND STRUCTURES

420-U

LO14001488	Construction of Literacy House			<u>50,000,000</u>
A12403	Other buildings			50,000,000

Total Sub Sector Litreacy

50,000,000

TOTAL SECTOR Literacy

50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101357	Extension of Punjab School of Mines Katas, District Chakwal.	<u>5,033,000</u>	<u>3,726,000</u>	
A12403	Other buildings	5,033,000	3,726,000	
LO13000628	Block Allocation for fast moving/ un-funded schemes	<u>190,000,000</u>		
A12403	Other buildings	190,000,000		
2390-A				
LO09101303	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	<u>4,005,000</u>	<u>7,605,000</u>	<u>6,380,000</u>
A12403	Other buildings	4,005,000	7,605,000	6,380,000
2391-A				
LO09101342	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	<u>39,268,000</u>	<u>9,268,000</u>	<u>43,111,000</u>
A12403	Other buildings	39,268,000	9,268,000	43,111,000
2393-U				
LO14001798	Upgradation of Mines Rescue & Safety Station, Choa Saidu Shah, District Chakwal.			<u>3,000,000</u>
A12403	Other buildings			3,000,000
2394-U				
LO14001799	Strengthening of Central Mines Rescue & Safety Station, Khushab.			<u>8,000,000</u>
A12403	Other buildings			8,000,000
2395-U				
LO14001818	Upgradation of Mines Rescue & Safety St			<u>3,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			3,000,000
2397-U				
LO14001801	Establishment of new Mining States for Lime Stone with complete Infrastructure (Roads, electricity, Water, Drainage etc.) in District Chakwal, Khushab, D. G. Khan and Mianwali.			<u>55,000,000</u>
A12403	Other buildings			55,000,000
Total Sub Sector Mines and Minerals		238,306,000	20,599,000	118,491,000
TOTAL SECTOR Mines and Minerals		238,306,000	20,599,000	118,491,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000610	Up-gradation of MPDD (Phase-II)	<u>3,000,000</u>	<u>6,000,000</u>	
A12403	Other buildings	3,000,000	6,000,000	
2157-A				
LO14001766	Addition / Alteration of MPDD			<u>4,342,000</u>
A12403	Other buildings			4,342,000
Total Sub Sector Government Buildings - Offices		3,000,000	6,000,000	4,342,000
TOTAL SECTOR Management & Professional Development Dept		3,000,000	6,000,000	4,342,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Public Prosecution

Public Prosecution

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2156-U					
LO14001768		Establishment of new building for the office of District Public Prosecutor Office Gujranwala.			<u>4,171,000</u>
A12403		Other buildings			4,171,000
Total Sub Sector Public Prosecution					4,171,000
TOTAL SECTOR Public Prosecution					4,171,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO08002630	Block Allocation for Priority Programme.	<u>4,500,000,000</u>		
A12403	Other buildings	4,500,000,000		
LO13000636	Block allocation for completion of incomplete / partly funded schemes of financial year 2012-13	<u>250,000,000</u>		
A12403	Other buildings	250,000,000		
LO13000637	Strengthening of PMU for PRMP - II / Punjab Government Efficiency Improvement Programme (PGEIP)	<u>80,000,000</u>		
A12403	Other buildings	80,000,000		
2521-A				
LO09200285	Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.	<u>70,000,000</u>	<u>40,000,000</u>	<u>51,130,000</u>
A12401	Office buildings	70,000,000	40,000,000	51,130,000
2527-A				
LO14001811	Capacity Building of DG, M&E for improved project planning, monitoring and evaluation of development projects in Punjab			<u>450,000</u>
A12403	Other buildings			450,000
2533-U				
LO14001812	Innovation Development Fund			<u>500,000,000</u>
A12403	Other buildings			500,000,000
2534-U				
LO14001813	Allocation for Priority program			<u>5,000,000,000</u>

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			5,000,000,000
Total Sub Sector Planning & Development			4,900,000,000	40,000,000	5,551,580,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

2168-U

LO14001767 Construction of Infrastrucure for Public
Facilitation centres in Punjab

200,000,000

A12403 Other buildings

200,000,000

**Total Sub Sector Government Buildings -
Offices**

200,000,000

TOTAL SECTOR Planning & Development

4,900,000,000**40,000,000****5,751,580,000**

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101095	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	<u>23,821,000</u>	<u>23,821,000</u>	
A12403	Other buildings	23,821,000	23,821,000	
LO11002446	Construction of 9 Residences for Police Officers of BS-18 to BS-19 at Lahore	<u>3,000,000</u>	<u>13,000,000</u>	
A12402	Residential buildings	3,000,000	13,000,000	
LO12000192	Construction of Barracks at PC Farooqabad District Sheikhpura	<u>1,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	1,000,000	1,000,000	
LO12000193	Construction of Barracks in Police Lines Muzaffargarh.	<u>15,820,000</u>	<u>13,820,000</u>	
A12403	Other buildings	15,820,000	13,820,000	
LO12000194	Construction of Barracks Toilet Block and OHR for MT Wing Lahore.	<u>7,544,000</u>	<u>3,744,000</u>	
A12403	Other buildings	7,544,000	3,744,000	
LO12000263	Construction of Residences (BS-01 to BS-10) at Lahore.	<u>24,687,000</u>	<u>34,687,000</u>	
A12402	Residential buildings	24,687,000	34,687,000	
LO12000266	Construction of Residences for Lower Subordinates in Police Lines Multan	<u>1,000,000</u>	<u>900,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings	1,000,000	900,000	
LO13000513	Addition / Alteration in Residences at Lahore.	<u>613,000</u>		
A12402	Residential buildings	613,000		
1770-A				
LO10000463	Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>25,008,000</u>		<u>29,025,000</u>
A12403	Other buildings	25,008,000		29,025,000
1771-A				
LO12000191	Construction of Barracks for Police Personnel at Lahore.	<u>17,218,000</u>	<u>2,697,000</u>	<u>10,000,000</u>
A12403	Other buildings	17,218,000	2,697,000	10,000,000
1772-A				
LO12000231	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh Lahore	<u>17,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12402	Residential buildings	17,000,000	42,000,000	10,000,000
1773-A				
LO12000267	Construction of Residences in Lahore.	<u>16,000,000</u>	<u>50,000</u>	<u>19,749,000</u>
A12402	Residential buildings	16,000,000	50,000	19,749,000
1774-A				
LO12000195	Construction of Barracks/Hostel Class Rooms Toilet and Mess in PTS Multan	<u>20,133,000</u>	<u>20,342,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,133,000	20,342,000	20,000,000
1775-A				
LO12000164	Construction of 30 Nos. Residences at Police Lines Vehari	<u>24,156,000</u>	<u>16,156,000</u>	<u>12,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	24,156,000	16,156,000	12,000,000
1859-U					
LO14001622		Construction of Police guard, barracks / rooms in governor's house, lahore			<u>8,000,000</u>
A12403		Other buildings			8,000,000
Total Sub Sector Government Buildings - Housing			197,000,000	172,217,000	108,774,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD01000157	Construction of Barracks / Hostels at District Faisalabad		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
GT08002757	Construction of Entry/Exit Post in Gujrat.	<u>5,027,000</u>	<u>2,014,000</u>	
A12403	Other buildings	5,027,000	2,014,000	
HF01000041	Construction of P.S.Sadar, District Hafizabad.		<u>400,000</u>	
A12401	Office buildings		400,000	
LO01000519	Construction of Auditorium for 1000 persons at PTS Chung, Lahore.		<u>3,161,000</u>	
A12403	Other buildings		3,161,000	
LO08002722	Construction of Boundary Wall of EPTS,Lahore.	<u>3,000,000</u>	<u>40,000</u>	
A12403	Other buildings	3,000,000	40,000	
LO09101039	Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore	<u>2,400,000</u>	<u>1,200,000</u>	
A12403	Other buildings	2,400,000	1,200,000	
LO09101101	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	<u>1,588,000</u>	<u>6,588,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	1,588,000	6,588,000	
LO09101196	Construction of PS Kalike Mandi, District Hafizabad	<u>3,000,000</u>	<u>1,500,000</u>	
A12401	Office buildings	3,000,000	1,500,000	
LO09101206	Construction of PS Rail Bazar, District Faisalabad	<u>1,000,000</u>	<u>3,595,000</u>	
A12401	Office buildings	1,000,000	3,595,000	
LO09101209	Construction of PS Sadar Wazirabad, District Gujranwala	<u>1,000,000</u>		
A12401	Office buildings	1,000,000		
LO09101210	Construction of PS Saddar Chiniot	<u>17,247,000</u>	<u>13,747,000</u>	
A12401	Office buildings	17,247,000	13,747,000	
LO09101217	Construction of PS Sohdra, District Gujranwala	<u>1,000,000</u>		
A12401	Office buildings	1,000,000		
LO09101246	Construction of Riverine Posts in Bhakkar	<u>23,162,000</u>	<u>10,000,000</u>	
A12403	Other buildings	23,162,000	10,000,000	
LO09101293	Driving Licenses Issuance Management System - MTMIS Ph-II		<u>68,000</u>	
A12403	Other buildings		68,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200290	Provision of missing facilities in Police Station Fazilpur, Distt Rajanpur.		<u>182,000</u>	
A12403	Other buildings		182,000	
LO09200293	Construction of PS Garhi Shahu, Distt Lahore.	<u>1,901,000</u>	<u>2,851,000</u>	
A12403	Other buildings	1,901,000	2,851,000	
LO10000322	Construction of Boundary Wall of Police Lines, Bhakkar.	<u>5,815,000</u>	<u>5,815,000</u>	
A12403	Other buildings	5,815,000	5,815,000	
LO10000364	Construction of PS New Multan	<u>6,953,000</u>	<u>7,150,000</u>	
A12401	Office buildings	6,953,000	7,150,000	
LO10000366	Construction of PS Thata Sadiqabad, District Khanewal	<u>1,000,000</u>	<u>2,000,000</u>	
A12401	Office buildings	1,000,000	2,000,000	
LO10000386	Establishment of Canine Unit at Bedian Road, Lahore	<u>2,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	2,000,000	5,000,000	
LO10200848	Constructiion of Officers Hostel and Mess for 36 Officers at PTS Chung Lahore.		<u>1,656,000</u>	
A12403	Other buildings		1,656,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10201130	Addition / Alteration of Police Station Saddar District Layyah		<u>1,219,000</u>	
A12403	Other buildings		1,219,000	
LO11000254	Construction of PS Narang District Sheikhupura	<u>11,282,000</u>	<u>11,282,000</u>	
A12401	Office buildings	11,282,000	11,282,000	
LO11000771	Construction of Boundary Wall around Police Lines, Faisalabad.	<u>1,000,000</u>	<u>418,000</u>	
A12403	Other buildings	1,000,000	418,000	
LO11002669	Construction of Boundary Wall of DPO Office Bhakkar.		<u>177,000</u>	
A12403	Other buildings		177,000	
LO12000143	Constn: of 10 Nos. HPP in Distt: Sargodha (Phase-II) (Addl: Facilities)	<u>7,903,000</u>	<u>4,951,000</u>	
A12403	Other buildings	7,903,000	4,951,000	
LO12000146	Construction of New PS Dijkot District Faisalabad.	<u>1,000,000</u>	<u>500,000</u>	
A12401	Office buildings	1,000,000	500,000	
LO12000152	Construction of 11 Nos. HPP in Punjab One at District Faisalabad.	<u>7,889,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	7,889,000		
LO12000153	Construction of 13 Nos. Highway Patrolling Posts in Rawalpindi	<u>13,831,000</u>		
A12403	Other buildings	13,831,000		
LO12000162	Construction of 3 Highway Patrolling Posts at Mandi Bahauddin (Phase-I).	<u>8,585,000</u>		
A12403	Other buildings	8,585,000		
LO12000167	Construction of 4 Highway Patrolling Posts in District Chakwal.	<u>3,878,000</u>		
A12403	Other buildings	3,878,000		
LO12000170	Construction of 4 Nos. HPP in Punjab One at District Lodhran.	<u>15,269,000</u>	<u>485,000</u>	
A12403	Other buildings	15,269,000	485,000	
LO12000175	Construction of 5 Highway Patrolling Posts at Gujrat (Phase-II).	<u>5,956,000</u>	<u>196,000</u>	
A12403	Other buildings	5,956,000	196,000	
LO12000176	Construction of 5 Nos. Highway Patrolling Posts in Jhelum	<u>8,273,000</u>		
A12403	Other buildings	8,273,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000184	Construction of 9 Highway Patrolling Posts in District Sialkot.	<u>2,116,000</u>		
A12403	Other buildings	2,116,000		
LO12000205	Construction of Building PS Dera Nawab Sahib District Bahawalpur.	<u>1,000,000</u>	<u>1,625,000</u>	
A12401	Office buildings	1,000,000	1,625,000	
LO12000214	Construction of Dinning Hall & Kitchen for 1000-Persons at EPTS Bedian road Lahore.	<u>1,914,000</u>		
A12403	Other buildings	1,914,000		
LO12000215	Construction of District Police Lines Mandi Bahaudin.	<u>1,740,000</u>	<u>7,740,000</u>	
A12401	Office buildings	1,740,000	7,740,000	
LO12000245	Construction of Police Hospital at Lahore	<u>1,083,000</u>	<u>4,083,000</u>	
A12403	Other buildings	1,083,000	4,083,000	
LO12000246	Construction of Police Station Mankera Distt: Bhakkar.	<u>869,000</u>	<u>700,000</u>	
A12401	Office buildings	869,000	700,000	
LO12000249	Construction of Police Station Sadar Gujrat.	<u>1,000,000</u>	<u>2,446,000</u>	
A12401	Office buildings	1,000,000	2,446,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000252	Construction of PS Kuthiala Sheikhan District Mandi Bahauddin	<u>1,000,000</u>	<u>500,000</u>	
A12401	Office buildings	1,000,000	500,000	
LO12001628	Construction of PS at Regional office (Mauza Rakh Bhangil), Main Barki Road, Tehsil Cantt., Lahore.	<u>17,116,000</u>	<u>26,070,000</u>	
A12401	Office buildings	17,116,000	26,070,000	
LO12001680	Construction of Barracks/Hostels for 250 Men at Police College Sihala, District Rawalpindi.	<u>200,000</u>	<u>10,785,000</u>	
A12401	Office buildings	200,000	10,785,000	
LO13000515	Construction of CTD Police Station, Rawalpindi.	<u>10,000,000</u>		
A12401	Office buildings	10,000,000		
LO13000846	Provision of HESCO Morchas at Lahore.		<u>1,736,000</u>	
A12401	Office buildings		1,736,000	
LO13001533	Bunkers & Security Fencing, Washrooms, Water Supply and Electricity.		<u>12,900,000</u>	
A12403	Other buildings		12,900,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13001585	Provision/Installation of HESCO Morchas, High Rise Morchas, Iron Jangla, RCC Panthers and Installation of Electricity, Water Supply & Sui Gas Connection.		<u>2,990,000</u>	
A12401	Office buildings		2,990,000	
LO13002028	Construction of Lockup in Police Station City Chiniot.		<u>195,000</u>	
A12403	Other buildings		195,000	
MI01000071	Construction of 10 Nos. Highway Patrolling Posts in District Mianwali.		<u>100,000</u>	
A12403	Other buildings		100,000	
RP01000058	Construction of Entry/Exit Posts in Rajanpur.	<u>14,085,000</u>	<u>16,738,000</u>	
A12403	Other buildings	14,085,000	16,738,000	
SG01000169	Construction of double storey barrack at Police Lines Sargodha		<u>1,654,000</u>	
A12403	Other buildings		1,654,000	
VR08002729	Construction of Boundary Wall of Police Lines, Vehari.		<u>57,000</u>	
A12401	Office buildings		57,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1776-A				
LO09101173	Construction of Police Training School, Rewat, District Rawalpindi.	<u>40,161,000</u>	<u>30,979,000</u>	<u>25,000,000</u>
A12401	Office buildings	40,161,000	30,979,000	25,000,000
1777-A				
LO12000764	Construction of PS City Rawalpindi District Rawalpindi	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,000,000</u>
A12401	Office buildings	5,000,000	5,000,000	16,000,000
1778-A				
LO12000765	Construction of PS Kotli Sattian District Rawalpindi	<u>5,000,000</u>	<u>2,500,000</u>	<u>13,000,000</u>
A12401	Office buildings	5,000,000	2,500,000	13,000,000
1779-A				
LO12000766	Construction of PS Pir Wadhai District Rawalpindi	<u>5,000,000</u>		<u>16,000,000</u>
A12401	Office buildings	5,000,000		16,000,000
1780-A				
LO12000767	Construction of PS Sadar Beruni District Rawalpindi	<u>5,000,000</u>	<u>5,000,000</u>	<u>13,000,000</u>
A12401	Office buildings	5,000,000	5,000,000	13,000,000
1781-A				
LO12000768	Construction of PS Kahuta District Rawalpindi	<u>5,000,000</u>	<u>2,500,000</u>	<u>16,000,000</u>
A12401	Office buildings	5,000,000	2,500,000	16,000,000
1782-A				
LO12000769	Construction of PS Murree District Rawalpindi	<u>5,000,000</u>	<u>2,500,000</u>	<u>12,000,000</u>
A12401	Office buildings	5,000,000	2,500,000	12,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1783-A				
LO13000514	Construction of Barracks / Hostels at Rawalpindi.	<u>17,795,000</u>	<u>1,200,000</u>	<u>14,154,000</u>
A12402	Residential buildings	17,795,000	1,200,000	14,154,000
1784-A				
LO12000738	Construction of CTD Police Station, Faisalabad.	<u>26,467,000</u>	<u>31,465,000</u>	<u>20,000,000</u>
A12401	Office buildings	26,467,000	31,465,000	20,000,000
1785-A				
LO09101245	Construction of Riverine Posts in Attock	<u>18,813,000</u>	<u>3,000,000</u>	<u>13,000,000</u>
A12403	Other buildings	18,813,000	3,000,000	13,000,000
1786-A				
LO12000774	Construction of PS Attock Khurd District Attock	<u>5,000,000</u>	<u>12,415,000</u>	<u>9,000,000</u>
A12401	Office buildings	5,000,000	12,415,000	9,000,000
1787-A				
LO12000775	Construction of PS Pindigheb District Attock	<u>5,000,000</u>	<u>20,243,000</u>	<u>13,410,000</u>
A12401	Office buildings	5,000,000	20,243,000	13,410,000
1788-A				
LO12000776	Construction of PS Bather District Attock	<u>5,000,000</u>	<u>12,500,000</u>	<u>8,246,000</u>
A12401	Office buildings	5,000,000	12,500,000	8,246,000
1789-A				
LO12000777	Construction of PS Dudial District Chakwal	<u>5,000,000</u>	<u>8,939,000</u>	<u>12,446,000</u>
A12401	Office buildings	5,000,000	8,939,000	12,446,000

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1790-A				
LO12000778	Construction of PS Sadar Talagang District Chakwal	<u>5,000,000</u>	<u>9,500,000</u>	<u>12,384,000</u>
A12401	Office buildings	5,000,000	9,500,000	12,384,000
1791-A				
LO12000770	Construction of PS Pind Dadan Khan District Jhelum	<u>5,000,000</u>	<u>17,000,000</u>	<u>14,000,000</u>
A12401	Office buildings	5,000,000	17,000,000	14,000,000
1792-A				
LO12000771	Construction of PS Chotala District Jhelum	<u>5,000,000</u>	<u>17,000,000</u>	<u>4,181,000</u>
A12401	Office buildings	5,000,000	17,000,000	4,181,000
1793-A				
LO12000772	Construction of PS Civil Lines District Jhelum	<u>5,000,000</u>	<u>7,000,000</u>	<u>12,000,000</u>
A12401	Office buildings	5,000,000	7,000,000	12,000,000
1794-A				
LO12000773	Construction of PS Mangla Cantt. District Jhelum	<u>5,000,000</u>	<u>9,000,000</u>	<u>11,751,000</u>
A12401	Office buildings	5,000,000	9,000,000	11,751,000
1795-A				
LO12000798	Construction of PS Shahpur District Sargodha	<u>5,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
A12401	Office buildings	5,000,000	8,000,000	12,000,000
1796-A				
LO12000800	Construction of PS Khushab District Khushab	<u>5,000,000</u>	<u>8,000,000</u>	<u>18,336,000</u>
A12401	Office buildings	5,000,000	8,000,000	18,336,000

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1797-A				
KB01000053	Construction of 9 Nos. Highway Patrolling Posts in District Khushab.	<u>7,931,000</u>	<u>4,965,000</u>	<u>1,898,000</u>
A12403	Other buildings	7,931,000	4,965,000	1,898,000
1798-A				
LO12000799	Construction of PS Moch District Mianwali	<u>5,000,000</u>	<u>5,000,000</u>	<u>19,092,000</u>
A12401	Office buildings	5,000,000	5,000,000	19,092,000
1799-A				
LO14001623	Construction of 3 Nos. Entry/Exit posts in Mianwali.			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1800-A				
LO14001624	Construction of Riverine Posts in Mianwali			<u>8,000,000</u>
A12401	Office buildings			8,000,000
1801-A				
LO09101070	Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	<u>2,486,000</u>		<u>2,486,000</u>
A12403	Other buildings	2,486,000		2,486,000
1802-A				
LO12000789	Construction of PS City Kamalia District T.T. Singh	<u>5,000,000</u>	<u>17,400,000</u>	<u>15,348,000</u>
A12401	Office buildings	5,000,000	17,400,000	15,348,000
1803-A				
LO12000781	Construction of PS Civil Lines District Gujranwala	<u>5,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	5,000,000	10,000,000	10,000,000

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1804-A				
LO12000786	Construction of PS Sadar Lalamusa District Gujrat	<u>5,000,000</u>	<u>9,500,000</u>	<u>10,000,000</u>
A12401	Office buildings	5,000,000	9,500,000	10,000,000
1805-A				
LO12000787	Construction of PS Karianwala District Gujrat	<u>5,000,000</u>	<u>13,000,000</u>	<u>7,194,000</u>
A12401	Office buildings	5,000,000	13,000,000	7,194,000
1806-A				
LO12000779	Construction of PS Miana Gondal District M.B. Din	<u>5,000,000</u>	<u>10,000,000</u>	<u>13,356,000</u>
A12401	Office buildings	5,000,000	10,000,000	13,356,000
1807-A				
LO12000780	Construction of PS Qadarabad District M.B. Din	<u>5,000,000</u>	<u>12,000,000</u>	<u>8,116,000</u>
A12401	Office buildings	5,000,000	12,000,000	8,116,000
1808-A				
LO12000782	Construction of PS Badian District Sialkot	<u>5,000,000</u>	<u>50,000</u>	<u>20,786,000</u>
A12401	Office buildings	5,000,000	50,000	20,786,000
1809-A				
LO12000783	Construction of PS Head Marala District Sialkot	<u>5,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
A12401	Office buildings	5,000,000	10,000,000	12,000,000
1810-A				
LO12000784	Construction of PS Civil Lines District Sialkot	<u>5,000,000</u>	<u>11,410,000</u>	<u>17,000,000</u>
A12401	Office buildings	5,000,000	11,410,000	17,000,000

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1811-A				
LO12000785	Construction of PS Rangpura District Sialkot	<u>5,000,000</u>	<u>5,000,000</u>	<u>12,000,000</u>
A12401	Office buildings	5,000,000	5,000,000	12,000,000
1812-A				
LO12000788	Construction of PS Noor Kot District Narowal	<u>5,000,000</u>	<u>8,616,000</u>	<u>10,000,000</u>
A12401	Office buildings	5,000,000	8,616,000	10,000,000
1813-A				
LO09101261	Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	<u>3,000,000</u>	<u>7,000,000</u>	<u>3,500,000</u>
A12403	Other buildings	3,000,000	7,000,000	3,500,000
1814-A				
LO12000173	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,776,000</u>
A12403	Other buildings	1,000,000	1,000,000	5,776,000
1815-A				
LO09101193	Construction of PS Garden Town, Lahore	<u>21,885,000</u>	<u>450,000</u>	<u>18,950,000</u>
A12401	Office buildings	21,885,000	450,000	18,950,000
1816-A				
LO09201624	Construction of PS Township, District Lahore.	<u>8,559,000</u>	<u>221,000</u>	<u>12,897,000</u>
A12401	Office buildings	8,559,000	221,000	12,897,000
1817-A				
LO12000239	Construction of New Traffic Police Lines at Manawan GT Road Lahore. (2011-12)	<u>50,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A12401	Office buildings	50,000,000	60,000,000	40,000,000
1818-A				
LO08002851	Construction of Traffic Police Lines, Lahore.	<u>50,000,000</u>	<u>2,094,000</u>	<u>20,000,000</u>

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	50,000,000	2,094,000	20,000,000
1819-A				
LO09101204	Construction of PS Naseerabad, Lahore	<u>5,000,000</u>	<u>2,000,000</u>	<u>8,000,000</u>
A12401	Office buildings	5,000,000	2,000,000	8,000,000
1820-A				
LO13001438	Construction of Police Intregrated Command, Control & Communication Centre (PP-IC), at Qurban Lines, Lahore.		<u>150,000,000</u>	<u>300,000,000</u>
A12403	Other buildings		150,000,000	300,000,000
1821-A				
LO09101096	Construction of Boundary Wall and Gate in front of CCPO Office, Lahore		<u>6,090,000</u>	<u>7,933,000</u>
A12403	Other buildings		6,090,000	7,933,000
1822-A				
LO14001625	Provision of fabricated morchas 2 Nos.			<u>1,736,000</u>
A12401	Office buildings			1,736,000
1823-A				
LO13000847	High Rise Morchas at Lahore.		<u>1,478,000</u>	<u>1,478,000</u>
A12401	Office buildings		1,478,000	1,478,000
1824-A				
LO13000848	Provision/fixing of Jangla upto 8' high with Razor-wire complete at Lahore.		<u>11,645,000</u>	<u>11,645,000</u>
A12401	Office buildings		11,645,000	11,645,000
1825-A				
LO13000849	Provision of RCC Planters 9'x4'5', Lahore.		<u>7,750,000</u>	<u>7,750,000</u>
A12401	Office buildings		7,750,000	7,750,000

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1826-A				
LO09101192	Construction of PS Faizabad, District Nankana Sahib	<u>21,170,000</u>	<u>5,484,000</u>	<u>13,291,000</u>
A12401	Office buildings	21,170,000	5,484,000	13,291,000
1827-A				
LO12001655	Construction of Police Post Roshan Bheela, District Kasur.	<u>8,923,000</u>	<u>8,923,000</u>	<u>3,357,000</u>
A12401	Office buildings	8,923,000	8,923,000	3,357,000
1828-A				
LO12000794	Construction of PS Mandi Ahamadabad District Okara	<u>5,000,000</u>	<u>50,000</u>	<u>14,000,000</u>
A12401	Office buildings	5,000,000	50,000	14,000,000
1829-A				
LO12000795	Construction of PS Hujra Shah Muqem District Okara	<u>5,000,000</u>	<u>15,000,000</u>	<u>10,257,000</u>
A12401	Office buildings	5,000,000	15,000,000	10,257,000
1830-A				
LO13001064	Construction of 4 Nos. Highway Patrolling Posts in District Sahiwal (Phase-I) (Provision fo cost of illegal 16-Marla land of PHP Post 64/4-R).		<u>480,000</u>	<u>1,000,000</u>
A12401	Office buildings		480,000	1,000,000
1831-A				
LO12000796	Construction of PS City Pakpattan District Pakpattan	<u>5,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A12401	Office buildings	5,000,000	10,000,000	8,000,000

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1832-A				
LO12000797	Construction of PS Sadar District Pakpattan	<u>5,000,000</u>	<u>17,000,000</u>	<u>8,923,000</u>
A12401	Office buildings	5,000,000	17,000,000	8,923,000
1833-A				
LO12000790	Construction of PS Basti Malok District Multan	<u>5,000,000</u>	<u>11,000,000</u>	<u>11,001,000</u>
A12401	Office buildings	5,000,000	11,000,000	11,001,000
1834-A				
LO12000791	Construction of PS Alpa District Multan	<u>5,000,000</u>	<u>11,000,000</u>	<u>13,001,000</u>
A12401	Office buildings	5,000,000	11,000,000	13,001,000
1835-A				
LO12000737	Construction of CTD Police Station, Multan.	<u>35,161,000</u>	<u>47,235,000</u>	<u>12,161,000</u>
A12401	Office buildings	35,161,000	47,235,000	12,161,000
1836-A				
LO09101107	Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore		<u>1,310,000</u>	<u>4,169,000</u>
A12403	Other buildings		1,310,000	4,169,000
1837-A				
LO09101211	Construction of PS Saddar Duniyapur Lodhran		<u>300,000</u>	<u>5,000,000</u>
A12401	Office buildings		300,000	5,000,000
1838-A				
LO14001626	Construction of Police Lines Lodhran			<u>4,563,000</u>
A12401	Office buildings			4,563,000
1839-A				
LO12000141	Const. of 5 Nos. H/Way Patrolling Post in District Khanewal. Phase-II.	<u>6,167,000</u>	<u>2,000,000</u>	<u>7,000,000</u>

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	6,167,000	2,000,000	7,000,000
1840-A				
LO12000792	Construction of PS Jehanian District Khanewal	<u>5,000,000</u>	<u>7,000,000</u>	<u>12,000,000</u>
A12401	Office buildings	5,000,000	7,000,000	12,000,000
1841-A				
LO12000793	Construction of PS Sadar Kabirwala District Khanewal	<u>5,000,000</u>	<u>7,000,000</u>	<u>17,001,000</u>
A12401	Office buildings	5,000,000	7,000,000	17,001,000
1842-A				
LO13002143	Construction of Patrolling Police Post one at Post Kund Sargana, District Khanewal.		<u>14,738,000</u>	<u>15,000,000</u>
A12403	Other buildings		14,738,000	15,000,000
1843-A				
LO12000801	Construction of PS Darkhast Jamal Khan District D.G. Khan	<u>5,000,000</u>	<u>7,500,000</u>	<u>14,927,000</u>
A12401	Office buildings	5,000,000	7,500,000	14,927,000
1844-A				
LO12000802	Construction of PS Sakhi Sarwar District D.G. Khan	<u>5,000,000</u>	<u>10,000,000</u>	<u>12,686,000</u>
A12401	Office buildings	5,000,000	10,000,000	12,686,000
1845-A				
LO09101247	Construction of Riverine Posts in Dera Ghazi Khan	<u>1,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	1,000,000	1,000,000	15,000,000
1846-A				
LO12000803	Construction of PS Kot Mithan District Rajanpur	<u>5,000,000</u>	<u>11,200,000</u>	<u>9,297,000</u>

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Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	5,000,000	11,200,000	9,297,000
1847-A				
RP01000059	Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur	<u>1,000,000</u>	<u>6,000,000</u>	<u>11,370,000</u>
A12401	Office buildings	1,000,000	6,000,000	11,370,000
1848-A				
LO12000172	Construction of 4 Nos. HPP in Punjab One at District Rajanpur.	<u>2,755,000</u>		<u>18,000,000</u>
A12403	Other buildings	2,755,000		18,000,000
1849-A				
LO09101250	Construction of Riverine Posts in Muzaffargarh	<u>10,000,000</u>	<u>6,054,000</u>	<u>12,000,000</u>
A12403	Other buildings	10,000,000	6,054,000	12,000,000
1850-A				
LO09101248	Construction of Riverine Posts in Layyah	<u>5,000,000</u>	<u>3,000,000</u>	<u>6,454,000</u>
A12403	Other buildings	5,000,000	3,000,000	6,454,000
1851-A				
LO09200300	Construction of PS Chowk Azam, distt Layyah.		<u>675,000</u>	<u>1,335,000</u>
A12403	Other buildings		675,000	1,335,000
1852-A				
LO09200296	Construction of PS Ahmedpur East, Distt Bahawalpur.	<u>1,000,000</u>	<u>3,395,000</u>	<u>2,000,000</u>
A12401	Office buildings	1,000,000	3,395,000	2,000,000
1853-A				
LO12000206	Construction of building PS Derawar Bahawalpur.	<u>683,000</u>	<u>954,000</u>	<u>1,000,000</u>
A12401	Office buildings	683,000	954,000	1,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1854-A				
LO12000805	Construction of PS Khichiwala District Bahawalnagar	<u>5,000,000</u>	<u>8,000,000</u>	<u>12,672,000</u>
A12401	Office buildings	5,000,000	8,000,000	12,672,000
1855-A				
LO12000151	Construction of 10 Nos. HPP at District Bahawalnagar.	<u>5,725,000</u>	<u>915,000</u>	<u>2,000,000</u>
A12403	Other buildings	5,725,000	915,000	2,000,000
1856-A				
LO12000804	Construction of PS Liaqatpur District R.Y. Khan	<u>5,000,000</u>	<u>10,000,000</u>	<u>15,803,000</u>
A12401	Office buildings	5,000,000	10,000,000	15,803,000
1857-A				
LO09101251	Construction of Riverine Posts in Rahim Yar Khan	<u>5,000,000</u>	<u>13,958,000</u>	<u>10,000,000</u>
A12403	Other buildings	5,000,000	13,958,000	10,000,000
1858-A				
LO12000099	Addition / Alteration in Police Stations in Punjab.	<u>17,715,000</u>	<u>11,848,000</u>	<u>7,882,000</u>
A12401	Office buildings	17,715,000	11,848,000	7,882,000
1860-U				
LO14001627	Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1861-U				
LO14001628	Installation of New Tubewell in Police Lines No. 1, Rawalpindi.			<u>3,788,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			3,788,000
1862-U				
LO14001629	Installation of New Tubewell in Police Lines at Rawalpindi.			<u>4,000,000</u>
A12401	Office buildings			4,000,000
1863-U				
LO14001630	Construction of Boundary Wall around the PS Tamman, District Chakwal.			<u>2,928,000</u>
A12401	Office buildings			2,928,000
1864-U				
LO14001631	Construction of PS Sadar, District Sargodha.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1865-U				
LO14001632	Construction of PS Sahiwal, District Sargodha.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1866-U				
LO14001633	Construction of PS Jhawarian, District Sargodha.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1867-U				
LO14001634	Construction of PS Shahpur City, District Sargodha.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1868-U				
LO14001635	Construction of PS Miani, District Sargodha.			<u>5,000,000</u>
A12401	Office buildings			5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1869-U				
LO14001636	Construction of Boundary Wall around the Model PS Jauharabad, District Khushab.			<u>5,582,000</u>
A12401	Office buildings			5,582,000
1870-U				
LO14001637	Construction of PS Per Pehai, District Mianwali.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1871-U				
LO14001638	Construction of PS Behal, District Bhakkar.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1872-U				
LO14001639	Construction of PS City, District Bhakkar.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1873-U				
LO14001640	Construction of 10 Nos. Watch Towers for Boundary Wall of Police Lines District Bhakkar.			<u>2,348,000</u>
A12401	Office buildings			2,348,000
1874-U				
LO14001641	Construction of 06 Nos. Watch Towers in DPO Office, Bhakkar.			<u>1,342,000</u>
A12401	Office buildings			1,342,000
1875-U				
LO14001642	Construction of PS Samanabad, District Faisalabad.			<u>32,000,000</u>
A12401	Office buildings			32,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1876-U				
LO14001643	Installation of Turbine at Police Lines (PC) Faisalabad. (Battalion No. 4)			<u>3,056,000</u>
A12401	Office buildings			3,056,000
1877-U				
LO14001644	Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1878-U				
LO14001645	Construction of Boundary wall and 08-Nos. Wall Watch Towers at PC Lines near Makkuana, Jarranwala Road, Faisalabad			<u>5,522,000</u>
A12401	Office buildings			5,522,000
1879-U				
LO14001646	Construction of PS City Pindi Bhattian, District Hafizabad.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1880-U				
LO14001647	Construction of PS Vanike Tarar, District Hafizabad.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1881-U				
LO14001648	Construction of PS City Hafizabad, District Hafizabad.			<u>5,000,000</u>
A12401	Office buildings			5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1882-U				
LO14001649	Construction of PS Kassesay, District Hafizabad.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1883-U				
LO14001650	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore.			<u>6,000,000</u>
A12401	Office buildings			6,000,000
1884-U				
LO14001651	Installation of New Transformer in Police School of Information & Analysis at Chung, Lahore.			<u>1,600,000</u>
A12401	Office buildings			1,600,000
1885-U				
LO14001652	Construction of Police Station Akbari Gate Lahore			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1886-U				
LO14001653	Construction of Overhead Reservoir at PC Hqrs: Farooqabad.			<u>3,400,000</u>
A12401	Office buildings			3,400,000
1887-U				
LO14001654	Construction of Canine setup at Special Banch, Sheikhpura Region.			<u>5,000,000</u>
A12401	Office buildings			5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1888-U				
LO14001655	Construction of PS City Sangla Hill, District Nankana Sahib.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1889-U				
LO14001656	Construction of PS Sadar Sangla Hill, District Nankana Sahib.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1890-U				
LO14001657	Construction of PS Bara Ghar, District Nankana Sahib.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1891-U				
LO14001658	Construction of New Building of PS Bahadur Shah, District Sahiwal.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1892-U				
LO14001659	Construction of PS Dera Rahim, District Sahiwal.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1893-U				
LO14001660	Construction of PS Shah Kot, District Sahiwal.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1894-U				
LO14001661	Construction of remaining boundary wall with cortina raizer wire of Police Lines, Sahiwal.			<u>8,031,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			8,031,000
1895-U				
LO14001662	Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1896-U				
LO14001663	Construction of PS Sadar Kehror Pacca, District Lodhran.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1897-U				
LO14001664	Installation of Sui-Gas connections at District Police Officer, Hqrs: SDP's Residences, Police Lines Offices, Residences and Barracks at Police Lines Vehari.			<u>8,747,000</u>
A12401	Office buildings			8,747,000
1898-U				
LO14001665	Construction of Sentary Posts & Enhancement of Boundary Wall in RPO Office at D.G Khan.			<u>1,122,000</u>
A12401	Office buildings			1,122,000
1899-A				
LO14001666	Provision of Missing Facilities in Police Station in the Punjab One at Kot Chutta.			<u>938,000</u>
A12401	Office buildings			938,000
1900-A				
LO14001667	Provision of Missing Facilities in Police Station in the Punjab Drahma D.G.Khan			<u>1,000,000</u>
A12401	Office buildings			1,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1901-U				
LO14001668	Installation of Electricity Meter at P.A.F.I.S. (DPO Office Muzaffargarh)			<u>1,000,000</u>
A12401	Office buildings			1,000,000
1902-U				
LO14001669	Construction of PS Khan Garh, District Muzaffargarh.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1903-U				
LO14001670	Construction of PS Khundai, District Muzaffargarh.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1904-U				
LO14001671	Construction of PS Mehmood Kot, District Muzaffargarh.			<u>8,000,000</u>
A12401	Office buildings			8,000,000
1905-U				
LO14001672	Construction of PS Shaher Sultan, District Muzaffargarh.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1906-U				
LO14001673	Construction of PS Rohillanwali, District Muzaffargarh.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1907-U				
LO14001674	Construction of PS Seetpur, District Muzaffargarh.			<u>5,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			5,000,000
1908-U				
LO14001675	Construction of PS Khair Pur Sadaat, District Muzaffargarh.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1909-U				
LO14001676	Construction of PS Shah Jamal, District Muzaffargarh.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1910-U				
LO14001677	Construction of PS Karam Dad Qureshi, District Muzaffargarh.			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1911-U				
LO14001678	Improvement/Addition of Facilities in PS Khan Garh, District Muzaffargarh.			<u>2,000,000</u>
A12401	Office buildings			2,000,000
1912-U				
LO14001679	Improvement/Addition of Facilities in PS Rang Pur, District Muzaffargarh.			<u>4,118,000</u>
A12401	Office buildings			4,118,000
1913-U				
LO14001680	Improvement/Addition of Facilities in PS Rohillan Wali, District Muzaffargarh.			<u>4,599,000</u>
A12401	Office buildings			4,599,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1914-U					
LO14001681		Improvement/Addition of Facilities in PS Shah Jamal, District Muzaffargarh.			<u>1,689,000</u>
A12401		Office buildings			1,689,000
1915-U					
LO14001682		Improvement/Addition of Facilities in PS Shah Jamal, District Muzaffargarh.			<u>3,279,000</u>
A12401		Office buildings			3,279,000
1916-A					
LO14001683		Provision of Missing Facilities in Police Stations of Punjab, Addition Alternation of Police Station at City District Layyah.			<u>2,072,000</u>
A12401		Office buildings			2,072,000
1917-U					
LO14001684		Construction of PS Kot Sultan, District Layyah.			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1918-U					
LO14001685		Construction of PS Choubara, District Layyah.			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1919-U					
LO14001686		Raising of Boundary Wall of District Police Lines, Bahawalpur.			<u>3,405,000</u>
A12401		Office buildings			3,405,000
1920-U					
LO14001687		Construction of PS Dunga Bunga, District Bahawalnagar.			<u>5,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings			5,000,000
1921-A					
LO14001688		Construction of Remote Search Park			<u>5,000,000</u>
A12401		Office buildings			5,000,000
Total Sub Sector Government Buildings - Offices			797,478,000	1,011,443,000	1,516,565,000
TOTAL SECTOR Police			994,478,000	1,183,660,000	1,625,339,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2158-U					
LO14001761		Construction of 24 Nos. quarters at Ghari Shahu and 7 Nos. quarters at Pipa House			<u>12,271,000</u>
A12402		Residential buildings			12,271,000
2159-U					
LO14001762		Construction of additional rooms for MPA's at MPA's Hostel			<u>7,500,000</u>
A12403		Other buildings			7,500,000
Total Sub Sector Government Buildings - Housing					19,771,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2142-A				
LO10200045	Improvement of facilities at MPAs Hostel Lahore.	<u>18,533,000</u>	<u>18,533,000</u>	<u>15,000,000</u>
A12402	Residential buildings	18,533,000	18,533,000	15,000,000
2143-A				
LO13000609	Replacement of Deteriorated HT/LT panel system in the Old Assembly Building, Lahore	<u>15,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	15,000,000	15,000,000	17,000,000
2144-A				
LO13000608	Rehabilitation of HVAC System of Punjab Assembly Old Building Hall	<u>15,000,000</u>	<u>10,000,000</u>	<u>6,853,000</u>
A12403	Other buildings	15,000,000	10,000,000	6,853,000
2145-A				
LO13000607	Fire fighting Hydrant, Water Reservoir, Pumps etc. at Assembly Building, Pipal House, MPA's Hostel Lahore	<u>7,000,000</u>	<u>7,000,000</u>	<u>15,470,000</u>
A12403	Other buildings	7,000,000	7,000,000	15,470,000
2146-A				
LO13001401	Furnishing of Assembly Building and Improvement of Security Arrangements, Lahore.		<u>16,531,000</u>	<u>20,000,000</u>
A12401	Office buildings		16,531,000	20,000,000
2147-A				
LO01000689	Construction of Additional Assembly Building, Lahore			<u>50,000,000</u>
A12401	Office buildings			50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2148-A					
LO01000687		Extension of Punjab Assembly building, Lahore.			<u>50,000,000</u>
A12401		Office buildings			50,000,000
Total Sub Sector Government Buildings - Offices			55,533,000	67,064,000	174,323,000
TOTAL SECTOR Provincial Assembly			55,533,000	67,064,000	194,094,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2508-A				
LO12000255	Construction of Quran Complex & Seerat Academy Lahore	<u>16,000,000</u>	<u>16,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	16,000,000	16,000,000	15,000,000
Total Sub Sector Religious Affairs and AUQAF Sector		16,000,000	16,000,000	15,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector		16,000,000	16,000,000	15,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101435	Southern Punjab Development Programme	<u>4,497,000,000</u>		
A12403	Other buildings	4,497,000,000		
LO10000459	Upgradation of ABAD Rest House,Muree Road, Rawalpindi	<u>3,000,000</u>	<u>3,000,000</u>	
A12403	Other buildings	3,000,000	3,000,000	
LO12000133	Block Allocation for unfunded / fast moving schemes of Regional Planning Sector	<u>1,700,000,000</u>		
A12403	Other buildings	1,700,000,000		
LO12000134	Block Allocation for unfunded / fast moving schemes of Southern Punjab Development Program	<u>4,500,000,000</u>		
A12403	Other buildings	4,500,000,000		
Total Sub Sector Regional Planning		10,700,000,000	3,000,000	
TOTAL SECTOR Regional Planning		10,700,000,000	3,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11001936		Construction of 6 Hostels at Cadet College Chakwal, District Chakwal.		<u>57,152,000</u>	
A12403		Other buildings		57,152,000	
LO11001937		Construction of 6 Hostels at Cadet College Pasrur, District Sialkot.		<u>38,104,000</u>	
A12403		Other buildings		38,104,000	
LO13001395		Installation of Tubewell at DSD, Wahdat Colony, Lahore.		<u>7,200,000</u>	
A12403		Other buildings		7,200,000	
LO13001443		Construction of Divisional Public School for Boys and Girls at Chowk Azam, District Layyah.		<u>20,000,000</u>	
A12403		Other buildings		20,000,000	
LO13001444		Construction of Kabirwala Public School Kabirwala, District Khanewal.		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO13001567		Cadet College, Pasrur,Sialkot.		<u>10,000,000</u>	
A12403		Other buildings		10,000,000	
LO13002366		Cadet College, Okara.		<u>10,000,000</u>	
A12403		Other buildings		10,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13002367	Cadet College, Choa Saiden Shah, Chakwal.		<u>26,000,000</u>	
A12403	Other buildings		26,000,000	
1-A				
LO12000112	Additional Facilities in Girls Guide Building at Brewery at Murree Rawalpindi.			<u>25,000,000</u>
A12403	Other buildings			25,000,000
12-A				
LO10000457	Upgradation / Establishment of Labs Schools in GCETs.			<u>31,200,000</u>
A12403	Other buildings			31,200,000
2-A				
LO12000111	Additional Facilities in Boys Scouts Building at Brewery at Murree Rawalpindi.	<u>13,299,000</u>	<u>13,299,000</u>	<u>20,000,000</u>
A12403	Other buildings	13,299,000	13,299,000	20,000,000
22-U				
LO14001334	Installation of Tube-Well in Govt College of Elementary Teachers (GCET), Kot Lakhpat Lahore.			<u>5,500,000</u>
A12403	Other buildings			5,500,000
23-U				
LO14001335	Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore			<u>3,000,000</u>
A12403	Other buildings			3,000,000
24-U				
LO14001336	Construction of Cadet College at Fort Monro, DG Khan			<u>100,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			100,000,000
25-U				
LO14001337	Construction of Building at Cadet College, Khanpur, Raheem Yar Khan			<u>45,521,000</u>
A12403	Other buildings			45,521,000
3-A				
LO14001331	Construction of 4-Hostels at Cadet College, Chakwal			<u>70,000,000</u>
A12403	Other buildings			70,000,000
4-A				
LO14001332	Construction of 4-Hostels at Cadet College, Essa Khel, Mianwali			<u>66,817,000</u>
A12403	Other buildings			66,817,000
5-A				
LO14001333	Construction of 4-Hostels at Cadet College, Pasrur, Sialkot			<u>14,319,000</u>
A12403	Other buildings			14,319,000
6-A				
LO12001651	Restoration / Renovation of Government Central Model School, Lower Mall, Lahore	<u>11,666,000</u>	<u>5,666,000</u>	<u>17,033,000</u>
A12403	Other buildings	11,666,000	5,666,000	17,033,000
7-A				
LO13000451	Renovation of Building of Punjab Curriculum Authority, Wahdat Conoly, Lahore.	<u>7,000,000</u>	<u>7,000,000</u>	<u>500,000</u>
A12403	Other buildings	7,000,000	7,000,000	500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

Total Sub Sector School Education	31,965,000	209,421,000	398,890,000
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TOTAL SECTOR School Education	31,965,000	209,421,000	398,890,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000532		Improvement/ Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-II, Lahore.	<u>623,000</u>	<u>523,000</u>	
A12470	Others		623,000	523,000	
LO01000543		Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore	<u>2,000,000</u>	<u>118,000</u>	
A12403	Other buildings		2,000,000	118,000	
LO01000544		Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi	<u>7,995,000</u>	<u>7,995,000</u>	
A12403	Other buildings		7,995,000	7,995,000	
LO01000580		Improvements of Roads & Street Lights in GOR-IV, Lahore	<u>17,160,000</u>	<u>2,160,000</u>	
A12403	Other buildings		17,160,000	2,160,000	
LO13000586		Improvement and Provision of Missing Facilities in GORs Lahore	<u>30,000,000</u>	<u>29,245,000</u>	
A12402	Residential buildings		30,000,000	29,245,000	
LO13000588		Installation of 2-Cubic Tubewell with chamber in GOR-II, Lahore	<u>5,000,000</u>	<u>8,947,000</u>	
A12403	Other buildings		5,000,000	8,947,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13000589		Replacement of Old Water Supply Line P&D, Housing Colony, M.A Johar Town, Lahore.	<u>2,600,000</u>	<u>5,249,000</u>	
A12403		Other buildings	2,600,000	5,249,000	
LO13000592		Improvement and Provision of Missing Facilities in Govt. Colonies Lahore	<u>30,000,000</u>	<u>21,760,000</u>	
A12402		Residential buildings	30,000,000	21,760,000	
LO13000843		Installation of 2 Cusec Tubewell, Turbine and Chamber in Wahdat Colony, Lahore.		<u>8,240,000</u>	
A12402		Residential buildings		8,240,000	
LO13000852		Provision of Tile Flooring, Provision of false ceiling, providing and fixing wardrobes & kitchen cabinets and external development at 3-Club Road, GOR, Lahore.		<u>755,000</u>	
A12402		Residential buildings		755,000	
LO13001322		Installation of 2-Cusec Tubewell with Chamber in GOR-III, Lahore.		<u>4,460,000</u>	
A12402		Residential buildings		4,460,000	
LO13001578		Addition/Alteration and Improvement of Residence No.2-Danepur Lane, GOR-I, Lahore		<u>640,000</u>	
A12402		Residential buildings		640,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO13002816		3-Tollinton Lane, GOR-I, Lahore.		<u>2,085,000</u>	
A12402		Residential buildings		2,085,000	
LO13002817		14-B Golf Road, GOR-I, Lahore.		<u>723,000</u>	
A12402		Residential buildings		723,000	
LO13002818		15-B Golf Road, GOR-I, Lahore.		<u>621,000</u>	
A12402		Residential buildings		621,000	
LO13002819		1-A Tollinton Road, GOR-I, Lahore.		<u>2,216,000</u>	
A12402		Residential buildings		2,216,000	
LO13009521		Addition/Alteration works in Jamia Masjid in GOR-V, Faisal Town, Lahore.		<u>1,587,000</u>	
A12402		Residential buildings		1,587,000	
2091-A					
LO13001387		Provision of Water Filtration Plants with Room in GOR-IV, Lahore.		<u>2,291,000</u>	<u>1,226,000</u>
A12402		Residential buildings		2,291,000	1,226,000
2092-A					
LO13000587		Provision / Installation of Diesel Generator Sets for Tubewells in Government Colonies (Wahdat Colony, Chauburji Garden Estate, Poonch House Colony &Huma Block, Lahore	<u>18,000,000</u>	<u>25,618,000</u>	<u>2,000,000</u>
A12403		Other buildings	18,000,000	25,618,000	2,000,000

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2093-A				
LO08002662	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.	<u>21,189,000</u>	<u>10,189,000</u>	<u>8,730,000</u>
A12402	Residential buildings	21,189,000	10,189,000	8,730,000
2094-A				
LO01000541	Improvement of Parks and Playgrounds of GOR-II & III, Lahore.	<u>845,000</u>		<u>1,000,000</u>
A12402	Residential buildings	845,000		1,000,000
2095-U				
LO13000591	Construction of 6-Nos Residences near Jamia Mosque in GOR-II, Lahore	<u>12,649,000</u>		<u>12,000,000</u>
A12402	Residential buildings	12,649,000		12,000,000
2096-A				
LO13000590	Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore	<u>17,001,000</u>	<u>2,000,000</u>	<u>12,000,000</u>
A12402	Residential buildings	17,001,000	2,000,000	12,000,000
2109-U				
LO14001735	Replacement of Dangerous Roofs of Residences in GORs, Lahore			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
2110-U				
LO14001736	Replacement of tubewell i/c improvement of reservoir in GOR-I, Lahore			<u>8,000,000</u>
A12402	Residential buildings			8,000,000

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2111-U				
LO14001737	Installation of 2-Cusic Tubewell alongwith Overhead Reservoir in GOR-I, Lahore			<u>20,000,000</u>
A12402	Residential buildings			20,000,000
2112-U				
LO14001738	Installation of 2-Cusic Tubewell alongwith Overhead Reservoir in GOR-V, Lahore			<u>6,000,000</u>
A12402	Residential buildings			6,000,000
2113-U				
LO14001739	Provision of generator at disposal in GOR-III, Lahore			<u>2,500,000</u>
A12402	Residential buildings			2,500,000
2114-U				
LO14001740	Construction of Jogging Track in Main Ground of Chauburji Garden Estate, Lahore			<u>2,800,000</u>
A12402	Residential buildings			2,800,000
2115-U				
LO14001741	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore.			<u>13,000,000</u>
A12402	Residential buildings			13,000,000
2116-U				
LO14001742	Provision of Water Filtration Plants (8-Nos), in Government Colonies, Lahore			<u>5,000,000</u>
A12402	Residential buildings			5,000,000
2117-U				
LO14001743	Improvement of Street Light System in Wahdat Colony, Lahore			<u>5,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings			5,000,000
2118-U				
LO14001744	Improvement of Roads in Wahdat Colony, Lahore			<u>5,000,000</u>
A12402	Residential buildings			5,000,000
Total Sub Sector Government Buildings - Housing		165,062,000	137,422,000	114,256,000

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101396	Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore	<u>7,510,000</u>	<u>11,201,000</u>	
A12403	Other buildings	7,510,000	11,201,000	
LO12000275	Construction of washroom for staff in Labour Department old P&D in Punjab Civil Secretariat Lahore.	<u>22,000</u>	<u>242,000</u>	
A12403	Other buildings	22,000	242,000	
LO12000387	Renovation of Labour Department in old P&D in Punjab Civil Secretariat Lahore	<u>30,000</u>	<u>30,000</u>	
A12403	Other buildings	30,000	30,000	
LO12000388	Replacement of old existing pipe line of sui gas in Punjab Civil Secretariat Lahore	<u>2,932,000</u>	<u>1,532,000</u>	
A12403	Other buildings	2,932,000	1,532,000	
LO12001610	Construction of Toilet Blocks in Punjab Civil Secretariat		<u>2,374,000</u>	
A12403	Other buildings		2,374,000	
LO13000593	Provision for 150 KVA Diesel Generator Set for Air Conditioning Plants of Conference Hall in the Office of Chief Secretary in Punjab Civil Secretariat, Lahore	<u>3,000,000</u>	<u>3,875,000</u>	
A12401	Office buildings	3,000,000	3,875,000	

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000594	Provision of Accessories for 150-KVA Diesel Generator Set in Conference Hall in the Office of Chief Secretary in Punjab Civil Secretariat, Lahore	<u>920,000</u>	<u>920,000</u>	
A12401	Office buildings	920,000	920,000	
LO13000596	Provision of 1-No Diesel Generator Set (200 KVA) for Standby Power Supply for Office of Chief Secretary Block in Punjab Civil Secretariat Lahore	<u>5,300,000</u>	<u>6,077,000</u>	
A12401	Office buildings	5,300,000	6,077,000	
LO13000599	Provision of 100-KVA Diesel Generator Set for Home, H-Block and S&GAD in Punjab Civil Secretariat, Lahore	<u>3,162,000</u>	<u>3,548,000</u>	
A12403	Other buildings	3,162,000	3,548,000	
LO13000602	Provision of Water Filtration Plant in Old P&D in Punjab Civil Secretariat, Lahore	<u>2,800,000</u>	<u>1,094,000</u>	
A12403	Other buildings	2,800,000	1,094,000	
LO13001048	Addition/Alteration to the office of Provincial Ombudsman, Punjab at 2-Bank Road, Lahore.		<u>2,169,000</u>	
A12403	Other buildings		2,169,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13001388	Uplifting/Improvement of Façade of Law Department in Punjab Civil Secretariat, Lahore.		<u>5,000,000</u>	
A12401	Office buildings		5,000,000	
LO13002277	Construction of three washrooms in the premises of Punjab Public Service Commission, Lahore.		<u>281,000</u>	
A12403	Other buildings		281,000	
LO13002495	Establishment of Library Complex Muridkay, District Sheikhpura.		<u>3,000,000</u>	
A12403	Other buildings		3,000,000	
2097-A				
LO13002276	Security arrangements in Chief Minister Office for 7-Club Road, GOR-I, Lahore.		<u>5,000,000</u>	<u>11,554,000</u>
A12403	Other buildings		5,000,000	11,554,000
2098-A				
LO01000561	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore	<u>50,482,000</u>	<u>50,482,000</u>	<u>2,000,000</u>
A12401	Office buildings	50,482,000	50,482,000	2,000,000
2099-A				
LO12001609	Improvement of Existing Canteen in Punjab Civil Secretariat.	<u>2,701,000</u>	<u>10,155,000</u>	<u>3,947,000</u>
A12403	Other buildings	2,701,000	10,155,000	3,947,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2100-A				
LO01000558	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	<u>7,939,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	7,939,000	4,000,000	10,000,000
2101-A				
LO14001753	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore			<u>10,000,000</u>
A12401	Office buildings			10,000,000
2102-A				
LO13000600	Block Allocation for completion of Incomplete Schemes of S&GAD	<u>20,000,000</u>		<u>7,886,000</u>
A12403	Other buildings	20,000,000		7,886,000
2103-A				
LO13000598	Rehabilitation of HVAC Plant in P&D Buildings, Lahore	<u>15,249,000</u>	<u>2,750,000</u>	<u>543,000</u>
A12401	Office buildings	15,249,000	2,750,000	543,000
2104-A				
LO13000597	Replacement of Old Existing Pipelines of Water Supply in Punjab Civil Secretariat, Lahore	<u>2,500,000</u>	<u>2,500,000</u>	<u>3,508,000</u>
A12401	Office buildings	2,500,000	2,500,000	3,508,000
2105-A				
LO13000595	Renovation / Restoration Old P&D Block in Punjab Civil Secretariat, lahore	<u>10,000,000</u>	<u>14,100,000</u>	<u>5,447,000</u>
A12401	Office buildings	10,000,000	14,100,000	5,447,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2107-A				
LO14001745	Special Monitoring Unit in S&GAD Lahore			<u>36,000,000</u>
A12401	Office buildings			36,000,000
2108-A				
LO14001746	Preservation of Quaid-e-Azam library building lahore			<u>6,000,000</u>
A12403	Other buildings			6,000,000
2119-U				
LO14001747	Construction of Sheds for Motorcycle Stand in Punjab Civil Secretariat, Lahore			<u>3,858,000</u>
A12401	Office buildings			3,858,000
2120-A				
LO13000601	Addition / Alteration Works in Office Buildings in Punjab Civil Secretariat Lahore	<u>10,000,000</u>	<u>2,255,000</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	2,255,000	10,000,000
2121-U				
LO14001748	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore			<u>5,000,000</u>
A12401	Office buildings			5,000,000
2122-U				
LO14001749	Renovation / Improvement of Conference Hall at 4th Floor New P&D Building, Civil Secretariat, Lahore			<u>9,000,000</u>
A12401	Office buildings			9,000,000
2123-U				
LO14001750	Renovation of Budget Hall in Finance Department, Punjab Civil Secretariat, Lahore			<u>8,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			8,000,000
2124-U				
LO14001751	Provision of 2-Nos 200-KVA Transformer for Chief Secretary Office in Punjab Civil Secretariat, Lahore			<u>1,800,000</u>
A12401	Office buildings			1,800,000
2125-U				
LO14001752	Repair of 2-Nos existing Passenger Lifts in H-Block, Punjab Civil Secretariat, Lahore			<u>17,000,000</u>
A12401	Office buildings			17,000,000
Total Sub Sector Government Buildings - Offices		144,547,000	132,585,000	151,543,000
TOTAL SECTOR S& GAD		309,609,000	270,007,000	265,799,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101313	Establishment of Children Home (Orphanage) at Faisalabad	<u>30,871,000</u>	<u>31,871,000</u>	
A12403	Other buildings	30,871,000	31,871,000	
LO11000251	Construction of Building of Old Age Home at Lahore	<u>15,781,000</u>	<u>18,330,000</u>	
A12403	Other buildings	15,781,000	18,330,000	
LO11000272	Establishment of Beggar's Home at Lahore.	<u>17,482,000</u>	<u>19,962,000</u>	
A12403	Other buildings	17,482,000	19,962,000	
LO11000311	Strengthening & Up-gradation of Social Welfare Training Institute (SWTI) Lahore	<u>3,917,000</u>	<u>4,529,000</u>	
A12403	Other buildings	3,917,000	4,529,000	
LO12000135	Block Allocation for unfunded/fast moving schemes of Social Welfare Department	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO13000506	Block Allocation for fast moving / un-funded schemes of Woment Development	<u>200,000,000</u>		
A12403	Other buildings	200,000,000		
LO13000507	Block Allocation for fast moving / un-funded schemes of PVTC	<u>250,000,000</u>		
A12403	Other buildings	250,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000511	Establishment of Qasar-e-Behbood	<u>40,000,000</u>	<u>6,000,000</u>	
A12403	Other buildings	40,000,000	6,000,000	
LO13000512	Construction of two floors at Staff and Teachers Training Institute and allied cost	<u>45,000,000</u>		
A12403	Other buildings	45,000,000		
1133-A				
LO14001617	Establishment of Qasar-e-Behbood at Faisalabad			<u>64,809,000</u>
A12403	Other buildings			64,809,000
1135-A				
LO14001618	Establishment of Qasar-e-Behbood at Sialkot			<u>3,372,000</u>
A12403	Other buildings			3,372,000
1137-A				
LO13000509	Construction of Building of Old Age Home at Multan	<u>30,000,000</u>	<u>2,000,000</u>	<u>25,816,000</u>
A12403	Other buildings	30,000,000	2,000,000	25,816,000
1138-A				
LO13000510	Construction of Building of Industrial Home at Vehari	<u>13,185,000</u>	<u>2,520,000</u>	<u>41,922,000</u>
A12403	Other buildings	13,185,000	2,520,000	41,922,000
1140-A				
LO13000508	Construction of Building of Shelter Homes in 5 Districts of Punjab (Phase-III)	<u>50,000,000</u>	<u>13,388,000</u>	<u>82,000,000</u>
A12403	Other buildings	50,000,000	13,388,000	82,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1145-U				
LO14001619	Construction of Building of Shelter Homes In 5 Districts of Punjab (Phase-IV)			<u>50,000,000</u>
A12403	Other buildings			50,000,000
1148-U				
LO14001620	Establishment of Qasar-e-Behbood at Faisalabad & Muzaffargarh			<u>40,000,000</u>
A12403	Other buildings			40,000,000
1149-U				
LO14001621	Toll Free Women's Helpline			<u>10,000,000</u>
A12403	Other buildings			10,000,000
Total Sub Sector Social Welfare		796,236,000	98,600,000	317,919,000
TOTAL SECTOR Social Welfare		796,236,000	98,600,000	317,919,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000245	Construction of building of Govt. Degree College of special Education Bahawalpur.	<u>30,228,000</u>		
A12403	Other buildings	30,228,000		
LO12000203	Construction of Building of Govt. Special Education Centre at Muridkey	<u>34,354,000</u>		
A12403	Other buildings	34,354,000		
LO12000204	Construction of Building of Govt. Special Education Centre at Sharaqpur Sharif	<u>34,377,000</u>		
A12403	Other buildings	34,377,000		
LO13000463	Block Allocation for un-funded / Fast Moving Schemes	<u>600,000,000</u>		
A12403	Other buildings	600,000,000		
LO13000465	Construction of Hostel Building of Govt. Degree College of Special Education, Lahore.	<u>15,000,000</u>		
A12403	Other buildings	15,000,000		
LO13000466	Construction of Building Govt. Special Education Centre, Samundari.	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO13000471	Construction of Building of Special Education Centre, Mandi Bahaudin.	<u>20,000,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	20,000,000		
382-A				
LO13000464	Construction of Building Govt. Special Education Centre, Shakargrah, Narowal.	<u>21,539,000</u>		<u>33,500,000</u>
A12403	Other buildings	21,539,000		33,500,000
383-A				
LO14001482	Construction of Academic block of Govt. Degree College of Special Education, Lahore.			<u>43,857,000</u>
A12403	Other buildings			43,857,000
384-A				
LO13000467	Construction of Building Govt. Special Education Centre, Pattoki.	<u>23,546,000</u>		<u>37,487,000</u>
A12403	Other buildings	23,546,000		37,487,000
385-A				
LO12000202	Construction of Building of Govt. Special Education Centre at Dunyapur	<u>25,765,000</u>		<u>27,695,000</u>
A12403	Other buildings	25,765,000		27,695,000
386-A				
LO13000469	Construction of Building of Govt. Slow Learners Institute , Vehari.	<u>14,000,000</u>		<u>35,908,000</u>
A12403	Other buildings	14,000,000		35,908,000
387-A				
LO12000201	Construction of Building of Govt. Shadab Training Institute for Mentally Retarded Children Bahawalpur	<u>25,561,000</u>		<u>24,046,000</u>
A12403	Other buildings	25,561,000		24,046,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
388-A				
LO13000468	Construction of Building Govt. Slow Learners Institute ,Bahawalpur.	<u>20,000,000</u>		<u>38,400,000</u>
A12403	Other buildings	20,000,000		38,400,000
389-A				
LO13000470	Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur.	<u>20,000,000</u>		<u>46,800,000</u>
A12403	Other buildings	20,000,000		46,800,000
390-A				
LO14001483	Construction of Building of Govt. Special Education Centre, Burewala.			<u>32,506,000</u>
A12403	Other buildings			32,506,000
391-U				
LO14001484	Construction of Building of Govt. Special Education Centre, Kallar Sayyadan.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
396-U				
LO14001485	Construction of Building of Govt. Special Education Centre, Kallur Kot, District Bhakkar.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
403-U				
LO14001486	Construction of Building of Govt. Special Education Centre, Mumtazabad Town, District Multan.			<u>20,000,000</u>
A12403	Other buildings			20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
409-U				
LO14001487	Construction of Building of Govt. Special Education Centre, Karore Laleson District Layyah.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
Total Sub Sector Special Education		904,370,000		400,199,000
TOTAL SECTOR Special Education		904,370,000		400,199,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Programme / Packages

Special Programme / Packages

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

LO13000638	Drug Free City Project Lahore	<u>20,000,000</u>
A12403	Other buildings	20,000,000

2535-U		
LO13000639	Block allocation for special initiatives	<u>3,000,000,000</u>
A12403	Other buildings	3,000,000,000

6,010,000,000

6,010,000,000

Total Sub Sector Special Programme / Packages	3,020,000,000	6,010,000,000
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TOTAL SECTOR Special Programme / Packages	3,020,000,000	6,010,000,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000631	Construction of Boundary Wall around Tourist Resort at Jallo Park.	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
2401-A				
LO12000198	Construction of Boundary Wall around TDCP Land at Harbanspura/ Johar Town		<u>8,268,000</u>	<u>5,023,000</u>
A12403	Other buildings		8,268,000	5,023,000
2404-A				
LO13001332	Establishment of Tourism Setup at Kot Mithan including construction of TDCP Resort, Museum etc., District Rajanpur.		<u>30,000,000</u>	<u>43,163,000</u>
A12403	Other buildings		30,000,000	43,163,000
2407-U				
LO14001808	Development of Resort for Religious Tourism at Nankana Sahib.			<u>42,586,000</u>
A12403	Other buildings			42,586,000
Total Sub Sector Tourism		10,000,000	38,268,000	90,772,000
TOTAL SECTOR Tourism		10,000,000	38,268,000	90,772,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
2448-A					
LO14001791		Construction of new General Bus Stand, Rahim Yar Khan			<u>60,000,000</u>
A12403		Other buildings			60,000,000
Total Sub Sector Transport					60,000,000
TOTAL SECTOR Transport					60,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000265	Development and Improvement of Zoological Garden D.G. Khan.	<u>2,647,000</u>	<u>2,647,000</u>	
A12403	Other buildings	2,647,000	2,647,000	
LO13000616	Captive Breeding Facilities for Chinkara.	<u>34,000,000</u>		
A12403	Other buildings	34,000,000		
2322-A				
LO13000615	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree	<u>7,000,000</u>	<u>3,000,000</u>	<u>79,921,000</u>
A12403	Other buildings	7,000,000	3,000,000	79,921,000
2324-A				
LO12000401	Veterinary Facilities at Lahore Zoo Safari	<u>6,000,000</u>	<u>6,000,000</u>	<u>18,539,000</u>
A12403	Other buildings	6,000,000	6,000,000	18,539,000
2325-A				
LO13000617	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur	<u>7,000,000</u>	<u>3,000,000</u>	<u>20,006,000</u>
A12403	Other buildings	7,000,000	3,000,000	20,006,000
2326-A				
LO11000290	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki District Okara.	<u>8,804,000</u>	<u>8,804,000</u>	<u>21,014,000</u>
A12403	Other buildings	8,804,000	8,804,000	21,014,000
2328-A				
LO14001779	Establishment of Chinkara and Blackbuck Breeding Centre, Lal Suhanra National Park, Bahawalpur			<u>54,096,000</u>
A12403	Other buildings			54,096,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2329-A				
LO10000418	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	<u>18,574,000</u>	<u>17,574,000</u>	<u>30,166,000</u>
A12403	Other buildings	18,574,000	17,574,000	30,166,000
2331-U				
LO14001780	Establishment of National Safari Park near Kallar Kahar District Chakwal			<u>100,000,000</u>
A12403	Other buildings			100,000,000
2332-U				
LO14001781	Establishment of Wildlife Park at Joharabad, District Khushab			<u>110,564,000</u>
A12403	Other buildings			110,564,000
2333-U				
LO14001782	Development of animal safaris and improvement of existing facilities at Safari Zoo, Lahore.			<u>165,000,000</u>
A12403	Other buildings			165,000,000
2335-U				
LO14001783	Protection, Conservation and Sustainable Development of Wetland (Pilot Project)			<u>23,000,000</u>
A12403	Other buildings			23,000,000
2337-U				
LO14001784	Improvement / Rehabilitation of Wildlife Parks.			<u>80,000,000</u>
A12403	Other buildings			80,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

Total Sub Sector Wildlife	84,025,000	41,025,000	702,306,000
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TOTAL SECTOR Wildlife	84,025,000	41,025,000	702,306,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BK08002766	Construction of Gymnasium at Bhakkar.		<u>1,764,000</u>	
A12403	Other buildings		1,764,000	
LO09101174	Construction of prototype Gymnasium at Kallur Kot	<u>7,800,000</u>	<u>4,800,000</u>	
A12403	Other buildings	7,800,000	4,800,000	
LO09200513	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.	<u>624,000</u>	<u>380,000</u>	
A12403	Other buildings	624,000	380,000	
LO11000258	Construction of Sports facilities at Muridke District Sheikhpura	<u>11,080,000</u>		
A12403	Other buildings	11,080,000		
LO11000259	Construction of sports stadium at Chunian District Kasur	<u>1,400,000</u>		
A12403	Other buildings	1,400,000		
LO11000261	Construction of Sports Stadium at Patoki District Kasur	<u>4,350,000</u>		
A12403	Other buildings	4,350,000		
LO11000264	Construction of Wrestling Arena at Iqbal Park Sports Complex Lahore.	<u>9,423,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	9,423,000		
LO11000293	Laying of Synthetic Hockey Turf at Sheikhupura	<u>30,038,000</u>		
A12403	Other buildings	30,038,000		
LO12000199	Construction of Boxing Gymnasium at Lahore	<u>17,980,000</u>		
A12403	Other buildings	17,980,000		
LO12000219	Construction of Gymnasium Hall at Bahawalpur	<u>4,746,000</u>		
A12403	Other buildings	4,746,000		
LO12000220	Construction of Gymnasium Hall at Sialkot	<u>2,381,000</u>		
A12403	Other buildings	2,381,000		
LO12000393	Upgradation / Rehabilitation (External work) of National Hockey Stadium Lahore.	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
LO12000394	Upgradation / Rehabilitation (Internal work) of National Hockey Stadium Lahore.	<u>4,800,000</u>	<u>4,800,000</u>	
A12403	Other buildings	4,800,000	4,800,000	
LO12000395	Upgradation / Rehabilitation of Iqbal Park Sports Complex Lahore.	<u>4,500,000</u>	<u>4,500,000</u>	
A12403	Other buildings	4,500,000	4,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000396	Upgradation / Rehabilitation of Punjab Stadium Lahore.	<u>3,500,000</u>	<u>3,500,000</u>	
A12403	Other buildings	3,500,000	3,500,000	
LO13000472	Construction of one Wrestling Hall and Renovation/ Up-Gradation of Existing Lifting Hall at Gujranwala.	<u>15,000,000</u>		
A12403	Other buildings	15,000,000		
LO13000473	Construction of Sports Stadium at Mianwali.	<u>5,522,000</u>		
A12403	Other buildings	5,522,000		
LO13000474	Construction of sports stadium at Ahmedpur East, District Bahawalpur.	<u>20,500,000</u>		
A12403	Other buildings	20,500,000		
LO13000475	Construction of Sports Complex at Kamalia, District Toba-Tek- Singh.	<u>28,548,000</u>		
A12403	Other buildings	28,548,000		
LO13000476	Renovation of Squash Courts at Rawalpindi.	<u>6,678,000</u>		
A12403	Other buildings	6,678,000		
LO13000477	Construction of Players' Hostel and up-gradation of Sports Stadium at Chakwal.	<u>29,036,000</u>		
A12403	Other buildings	29,036,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000478	Construction of sports stadium at Narowal	<u>44,101,000</u>		
A12403	Other buildings	44,101,000		
LO13000479	Block Allocation for completion of incomplete schemes of sports sector	<u>200,000,000</u>		
A12403	Other buildings	200,000,000		
LO13000480	Block allocation for new initiatives of sports sector	<u>132,000,000</u>		
A12403	Other buildings	132,000,000		
LO13000482	Block allocation for Unfunded / fast moving schemes	<u>1,000,000,000</u>		
A12403	Other buildings	1,000,000,000		
LO13001321	Construction of Sports Complex Mustafabad, Kasur.		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
MH08002651	Construction of Gymnasium at Muzaffargarh.	<u>500,000</u>		
A12403	Other buildings	500,000		
SL08002770	Construction of Gymnasium at Sahiwal.	<u>3,898,000</u>	<u>3,898,000</u>	
A12403	Other buildings	3,898,000	3,898,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
426-A				
LO09200129	Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi (Muslim High School Syed Pur Road).			<u>4,932,000</u>
A12403	Other buildings			4,932,000
427-A				
LO14001490	Construction of Gymnasium at Rawalpindi.			<u>8,137,000</u>
A12403	Other buildings			8,137,000
428-A				
AK01000040	Construction of gymnasium at Attock	<u>1,834,000</u>	<u>1,834,000</u>	<u>10,436,000</u>
A12403	Other buildings	1,834,000	1,834,000	10,436,000
429-A				
LO13001319	Construction of Gymnasium at Chakwal.		<u>2,970,000</u>	<u>2,970,000</u>
A12403	Other buildings		2,970,000	2,970,000
430-A				
JM01000028	Construction of gymnasium at Jhelum		<u>8,613,000</u>	<u>8,613,000</u>
A12403	Other buildings		8,613,000	8,613,000
431-A				
LO09200125	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.			<u>254,000</u>
A12403	Other buildings			254,000
432-A				
LO14001491	Development of Sports Facilities around schools clusters in 12 Districts at Tehsil Level in Punjab one at Shahpur, Sargodha.			<u>504,000</u>
A12403	Other buildings			504,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
433-A				
LO14001492	Construction of Gymnasium at Sports Stadium, Sargodha			<u>9,184,000</u>
A12403	Other buildings			9,184,000
434-A				
LO13002304	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Quaidabad, District Khushab.		<u>3,764,000</u>	<u>3,764,000</u>
A12403	Other buildings		3,764,000	3,764,000
435-A				
LO10000337	Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali)		<u>502,000</u>	<u>502,000</u>
A12403	Other buildings		502,000	502,000
436-A				
LO14001493	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Mianwali (Govt.High Secondary School, Musa Khel).			<u>480,000</u>
A12403	Other buildings			480,000
437-A				
LO14001494	Construction of Prototype Gymnasium at Kallur Kot District Bhakkar (KallurKot Dulleywala Road)			<u>6,926,000</u>
A12403	Other buildings			6,926,000
438-A				
LO09101177	Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan	<u>10,200,000</u>	<u>7,200,000</u>	<u>7,804,000</u>
A12403	Other buildings	10,200,000	7,200,000	7,804,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
439-A				
LO13002300	Construction of Gymnasium at 11 Districts of Punjab One at District Bhakkar.		<u>1,764,000</u>	<u>1,764,000</u>
A12403	Other buildings		1,764,000	1,764,000
440-A				
LO14001495	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level one at Bhakkar (Jamil Stadium Near Police Station)			<u>150,000</u>
A12403	Other buildings			150,000
441-A				
LO09101184	Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u>16,298,000</u>	<u>16,298,000</u>	<u>7,704,000</u>
A12403	Other buildings	16,298,000	16,298,000	7,704,000
442-A				
LO09101176	Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra			<u>30,000,000</u>
A12403	Other buildings			30,000,000
443-A				
LO09200141	Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.			<u>30,000,000</u>
A12403	Other buildings			30,000,000
444-A				
LO14001496	Upgradation of Sports Grounds in 12 Districts in Punjab one at Faisalabad (Near M.C. Girls High School Dijkot Road)			<u>299,000</u>
A12403	Other buildings			299,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
445-A				
LO09200142	Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.			<u>30,000,000</u>
A12403	Other buildings			30,000,000
446-A				
LO13002297	Upgradation of Sports Grounds in 24 Districts in Punjab One at Jhang (Govt. High School Shorkot City).		<u>2,000,000</u>	<u>2,000,000</u>
A12403	Other buildings		2,000,000	2,000,000
447-A				
LO14001497	Construction of Gymnasium at Jhang (Maai Heer Ground)			<u>3,471,000</u>
A12403	Other buildings			3,471,000
448-A				
LO13002299	Construction of Gymnasium at Gujranwala.		<u>2,000,000</u>	<u>2,000,000</u>
A12403	Other buildings		2,000,000	2,000,000
449-A				
LO13002301	Construction of Sports Hall at Noshera Virkan, District Gujranwala.		<u>227,000</u>	<u>227,000</u>
A12403	Other buildings		227,000	227,000
450-A				
LO09200130	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.			<u>1,150,000</u>
A12403	Other buildings			1,150,000
451-A				
HF01000034	Construction of gymnasium at Hafizabad			<u>2,542,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			2,542,000
452-A				
LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	<u>25,883,000</u>	<u>15,883,000</u>	<u>3,584,000</u>
A12403	Other buildings	25,883,000	15,883,000	3,584,000
453-A				
LO09101272	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Hafizabad			<u>428,000</u>
A12403	Other buildings			428,000
454-A				
LO09200122	Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.			<u>4,090,000</u>
A12403	Other buildings			4,090,000
455-A				
GT01000136	Construction of gymnasium at Gujrat			<u>14,000,000</u>
A12403	Other buildings			14,000,000
456-A				
ST08002772	Construction of Gymnasium at Sialkot.	<u>1,000,000</u>	<u>1,000,000</u>	<u>3,300,000</u>
A12403	Other buildings	1,000,000	1,000,000	3,300,000
457-A				
LO10000466	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)			<u>750,000</u>
A12403	Other buildings			750,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
458-A				
LO14001498	Completion of Hockey Stadium at Sialkot.			<u>34,000,000</u>
A12403	Other buildings			34,000,000
459-A				
NL08002768	Construction of Gymnasium at Narowal.	<u>3,671,000</u>	<u>3,671,000</u>	<u>5,133,000</u>
A12403	Other buildings	3,671,000	3,671,000	5,133,000
460-A				
LO14001499	A) Improvement & Renovation of Sports Fields at Iqbal Park Sports Complex, Lahore B) Improvement & Renovation of Sports Fields at Nishtar Park Sports Complex Qaddafi			<u>3,437,000</u>
A12403	Other buildings			3,437,000
461-A				
LO14001500	Upgradation of Sports Grounds in 24 Districts in Punjab One at Lahore (Iqbal Park Sports Complex).			<u>4,598,000</u>
A12403	Other buildings			4,598,000
462-A				
LO14001501	Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Lahore (Iqbal Park Sports Complex).			<u>3,478,000</u>
A12403	Other buildings			3,478,000
463-A				
LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	<u>2,820,000</u>	<u>1,822,000</u>	<u>1,204,000</u>
A12403	Other buildings	2,820,000	1,822,000	1,204,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
464-A				
LO08002777	Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	<u>37,504,000</u>	<u>51,543,000</u>	<u>9,257,000</u>
A12403	Other buildings	37,504,000	51,543,000	9,257,000
465-A				
LO01000376	Construction of International level swimming pool at Nishtar Park Sports Complex.	<u>150,000,000</u>	<u>115,000,000</u>	<u>47,748,000</u>
A12403	Other buildings	150,000,000	115,000,000	47,748,000
466-A				
LO13001122	Renovation of National Hockey Stadium Lahore, Phase-II.		<u>22,392,000</u>	<u>2,239,000</u>
A12403	Other buildings		22,392,000	2,239,000
467-A				
LO13001123	Improvement/Upgradation and Capacity Building of Sports Board Punjab at National Hockey Stadium, Lahore.		<u>15,988,000</u>	<u>1,599,000</u>
A12403	Other buildings		15,988,000	1,599,000
468-A				
LO13001124	Provision of Iron Jungla alongwith Iron Gates and Construction of Office Room, Guard Room, Store Room and Toilet at R-2 Block Sports / Playground at Johar Town, Lahore.		<u>5,854,000</u>	<u>585,000</u>
A12403	Other buildings		5,854,000	585,000
469-A				
LO13001125	Security Measures of Nishtar Park Sports Complex, Lahore.		<u>67,875,000</u>	<u>19,227,000</u>
A12403	Other buildings		67,875,000	19,227,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
471-A				
LO14001502	Construction of International Squash Complex at Nishtar Park Sports Complex, Lahore			<u>86,462,000</u>
A12403	Other buildings			86,462,000
472-A				
LO13002298	Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Lahore (Iqbal Park Sports Complex).		<u>1,515,000</u>	<u>1,515,000</u>
A12403	Other buildings		1,515,000	1,515,000
473-A				
LO14001503	Construction of Stadium at Bund Road, Near Ravi Town Shahdara, Lahore.			<u>290,000</u>
A12403	Other buildings			290,000
474-A				
LO13002305	Upgradation of Sports Grounds in 12 Districts in Punjab One at Sheikhpura (Dosehra Ground, Jandiala Sher Khan Road).		<u>6,690,000</u>	<u>6,691,000</u>
A12403	Other buildings		6,690,000	6,691,000
475-A				
LO14001489	Upgradation of Sports Grounds in 12 Districts in Punjab One at Sheikhpura (Dosehra Ground, Jandiala Sher Khan Road).			<u>6,690,000</u>
A12403	Other buildings			6,690,000
476-A				
SA08002771	Construction of Gymnasium at Sheikhpura.	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,058,000</u>
A12403	Other buildings	3,000,000	3,000,000	2,058,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
477-A				
LO11002767	Rehabilitation/Construction of Stadium & provision of additional facilities at Muridkey.	<u>16,700,000</u>	<u>10,000,000</u>	<u>8,353,000</u>
A12403	Other buildings	16,700,000	10,000,000	8,353,000
478-A				
LO14001504	Construction of Hockey Stadium at Shekhupura			<u>50,000,000</u>
A12403	Other buildings			50,000,000
479-A				
LO14001505	Upgradation of Sports Grounds in 24 Districts in Punjab one at Syed Wala, District Nanakana Sahib.			<u>890,000</u>
A12403	Other buildings			890,000
480-A				
LO11000252	Construction of Gymnasium at Nankana Sahib	<u>2,816,000</u>	<u>2,816,000</u>	<u>160,000</u>
A12403	Other buildings	2,816,000	2,816,000	160,000
481-A				
LO09200512	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana.			<u>3,580,000</u>
A12403	Other buildings			3,580,000
482-A				
LO14001506	Construction of Hockey Stadium at Nankana Sahib			<u>50,000,000</u>
A12403	Other buildings			50,000,000
483-A				
KS01000071	Construction of Gymnasium, Kasur.	<u>14,084,000</u>	<u>45,000</u>	<u>14,042,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	14,084,000	45,000	14,042,000
484-A				
LO13002302	Missing facilities around constructed Gymnasium in 04 Tehsils one at Kasur.		<u>105,000</u>	<u>105,000</u>
A12403	Other buildings		105,000	105,000
485-A				
LO14001507	Development of sports facilities around school clusters in 24 District and tehsil level one at Kasur (Govt High School, Raja Jang.			<u>1,156,000</u>
A12403	Other buildings			1,156,000
486-A				
LO14001508	Construction of Gymnasium at Okara (Jinnah Stadium District Complex Okara.			<u>2,500,000</u>
A12403	Other buildings			2,500,000
487-A				
LO09200134	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Depalpur District Okara.			<u>2,104,000</u>
A12403	Other buildings			2,104,000
488-A				
LO14001509	Upgradation of Sports Grounds in 12 Districts in Punjab one at Okara (Govt. Islamia High School New Campus, District Okara).			<u>2,452,000</u>
A12403	Other buildings			2,452,000
489-A				
PK08002769	Construction of Gymnasium at Pakpattan.	<u>14,408,000</u>		<u>25,274,000</u>
A12403	Other buildings	14,408,000		25,274,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
490-A				
LO09101183	Construction of Prototype Gymnasium at Tehsil Level in 7 Tehsils of Punjab		<u>841,000</u>	<u>841,000</u>
A12403	Other buildings		841,000	841,000
491-A				
LO13002303	Development of sports facilities around school cluster in 24 District at Tehsil level in Punjab one at Dunyapur, District Lodhran.		<u>1,792,000</u>	<u>1,792,000</u>
A12403	Other buildings		1,792,000	1,792,000
492-A				
LN01000029	Construction of gymnasium at Lodhran		<u>3,019,000</u>	<u>3,019,000</u>
A12403	Other buildings		3,019,000	3,019,000
493-A				
KW01000105	Construction of gymnasium at Khanewal	<u>5,500,000</u>	<u>5,500,000</u>	<u>4,850,000</u>
A12403	Other buildings	5,500,000	5,500,000	4,850,000
494-A				
LO09200144	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.			<u>30,000,000</u>
A12403	Other buildings			30,000,000
495-A				
LO09101179	Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi	<u>3,300,000</u>	<u>3,300,000</u>	<u>1,000,000</u>
A12403	Other buildings	3,300,000	3,300,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
496-A				
LO14001510	Up-gradation of Sports Ground in 24 District in Punjab one at High School Jala Jheem District Vehari			<u>974,000</u>
A12403	Other buildings			974,000
497-A				
LO14001511	Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Govt; High School chak No. 9-11/WB Vehari.			<u>400,000</u>
A12403	Other buildings			400,000
498-A				
LO14001512	Upgradation of Sports Grounds in 24 District in Punjab One at City Park, D.G.Khan.			<u>722,000</u>
A12403	Other buildings			722,000
499-A				
LO09101284	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Rajanpur		<u>1,575,000</u>	<u>1,575,000</u>
A12403	Other buildings		1,575,000	1,575,000
500-A				
LO14001513	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Kot Mithan, District Rajanpur.			<u>74,000</u>
A12403	Other buildings			74,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
501-A				
LO14001514	Construction of Gymnasium at in 13 District of Punjab one at District Layyah			<u>8,560,000</u>
A12403	Other buildings			8,560,000
502-A				
LO13001320	Construction of Prototype Gymnasium at Tehsil level of Punjab one at Khairpur Tamewali.		<u>8,550,000</u>	<u>8,550,000</u>
A12403	Other buildings		8,550,000	8,550,000
503-A				
LO11002278	Construction of Gymnasium at Bahawalpur (Dring Stadium Bahawalpur).		<u>8,870,000</u>	<u>8,870,000</u>
A12403	Other buildings		8,870,000	8,870,000
504-A				
LO09200140	Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.			<u>30,000,000</u>
A12403	Other buildings			30,000,000
505-A				
LO09200146	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.			<u>30,000,000</u>
A12403	Other buildings			30,000,000
506-A				
LO13000481	Construction of Gymnasium at Bahawalnagar (Haider Stadium, Bahawalnagar).	<u>5,745,000</u>	<u>2,285,000</u>	<u>3,019,000</u>
A12403	Other buildings	5,745,000	2,285,000	3,019,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
507-A				
LO09201757	Construction of Prototype Gymnasium at R.Y.Khan.	<u>30,832,000</u>	<u>30,832,000</u>	<u>18,888,000</u>
A12403	Other buildings	30,832,000	30,832,000	18,888,000
508-A				
RN09000083	Construction of Sports Stadium at R.Y.Khan.	<u>16,000,000</u>	<u>16,000,000</u>	<u>2,021,000</u>
A12403	Other buildings	16,000,000	16,000,000	2,021,000
509-A				
LO12000218	Construction of Gyjmasium at Tehsil Level One at Sadiqabad Rahim Yar Khan		<u>1,551,000</u>	<u>1,551,000</u>
A12403	Other buildings		1,551,000	1,551,000
510-A				
RN01000069	Construction of Gymnasium, Khanpur shifted from Rahim Yar Khan,		<u>4,166,000</u>	<u>4,166,000</u>
A12403	Other buildings		4,166,000	4,166,000
511-A				
LO14001515	Construction of Multi Purpose Sports Grounds I. One at Chak No. 153 RB Sahiwal One at Chak Jhumra III. One at Tehsil Samundri			<u>50,000,000</u>
A12403	Other buildings			50,000,000
512-A				
LO14001516	Construction of Sports Stadium at Mustafabad, Tehsil & District Kasur.			<u>9,826,000</u>
A12403	Other buildings			9,826,000
513-U				
LO14001517	Construction of cricket ground muhallah Dawood Shah, Ghoghey Wali Jhang City			<u>21,895,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			21,895,000
514-A				
LO14001518	Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road, Rawalpindi			<u>29,970,000</u>
A12403	Other buildings			29,970,000
515-U				
LO14001519	Construction of sports stadium at Mandi Shah Jewna, Tehsil & District Jhang			<u>30,000,000</u>
A12403	Other buildings			30,000,000
516-U				
LO14001520	Upgradation/Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh			<u>8,962,000</u>
A12403	Other buildings			8,962,000
517-U				
LO14001521	Construction of Sports Stadium at Nowshehra Virkan			<u>15,000,000</u>
A12403	Other buildings			15,000,000
518-U				
LO14001522	Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala			<u>5,055,000</u>
A12403	Other buildings			5,055,000
519-U				
LO14001523	Construction of Pir Yaqoob Shah Stadium, Phalia			<u>20,000,000</u>
A12403	Other buildings			20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
520-U				
LO14001524	Establishment of Cricket Ground Uggoki, Distirct Sialkot			<u>10,000,000</u>
A12403	Other buildings			10,000,000
521-A				
LO14001525	Creation of new facilites / schemes for Development of Sports Ground at Township, Lahore			<u>4,918,000</u>
A12403	Other buildings			4,918,000
522-A				
LO14001526	Provision of Iron Jungla alongwith Iron Gates & Construction of Office Room, Guard Room & Toilet at Nawab Town Play Ground, Raiwind Road, Lahore			<u>4,531,000</u>
A12403	Other buildings			4,531,000
523-U				
LO14001527	Construction of IqbaL Park Sports Complex,Lahore			<u>72,789,000</u>
A12403	Other buildings			72,789,000
525-U				
LO14001528	Construction of sports complex at Muridkee city district Sheikhpura			<u>25,000,000</u>
A12403	Other buildings			25,000,000
526-U				
LO14001529	construction of sports stadium at Narang Mandi, Tehsil Mureedkay			<u>20,000,000</u>
A12403	Other buildings			20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
527-U				
LO14001530	Construction of Sports complex at Bangla Kambuan.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
528-U				
LO14001531	Construction of Gymnasium / Complex at Baserpur, District Okara			<u>30,000,000</u>
A12403	Other buildings			30,000,000
529-U				
LO14001532	Allocation for New Initiatives of Sports Sector.			<u>190,000,000</u>
A12403	Other buildings			190,000,000
530-U				
LO14001533	Allocation for Provision of Sports Facilities in Southern Punjab			<u>225,000,000</u>
A12403	Other buildings			225,000,000
531-U				
LO14001534	Establishment of E-Libraries in various prarks of Punjab			<u>202,600,000</u>
A12403	Other buildings			202,600,000
532-U				
LO14001535	Construcyion of Hockey Ground Riaz Chowk near post office Satellite Town, Jhang			<u>18,105,000</u>
A12403	Other buildings			18,105,000
Total Sub Sector Sports		1,955,000,000	509,294,000	1,773,315,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
CH01000047	Establishment Of Museum At Kallar Kahar.	<u>1,500,000</u>	<u>1,500,000</u>	
A12403	Other buildings	1,500,000	1,500,000	
2492-A				
LO11000267	Development of Parking and Public Utility Area at Shalamar Garden Lahore	<u>12,000,000</u>	<u>12,000,000</u>	<u>4,000,000</u>
A12403	Other buildings	12,000,000	12,000,000	4,000,000
2495-A				
LO13000635	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore	<u>25,000,000</u>	<u>1,000,000</u>	<u>26,000,000</u>
A12403	Other buildings	25,000,000	1,000,000	26,000,000
2499-A				
LO13000634	Development of Archaeological Site of Harappa, District Sahiwal	<u>10,000,000</u>	<u>10,000,000</u>	<u>45,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	45,000,000
Total Sub Sector Archeology		48,500,000	24,500,000	75,000,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department		2,003,500,000	533,794,000	1,848,315,000

PC12043(043)
Loans to Municipalities/ ABs etc.

	Rs
Charged:	
Voted:	13,546,444,000
Total:	13,546,444,000

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4252		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO11001046		Loans to Lahore Ring Road Authority for establishment of Traffic Management System on Lahore Ring Road.		<u>226,000</u>	
A08501		Loans to non financial institution		226,000	
LO12001633		Loans to Lahore Ring Road Authority for the scheme titled Lahore Ring Road Project installation of weigh bridge at Lahore Ring Road	<u>126,154,000</u>	<u>126,154,000</u>	
A08501		Loans to non financial institution	126,154,000	126,154,000	

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4254	TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO14000001 Loans to Punjab Revenue Authority for
establishment of its own IT Company.

500,000,000

A08501 Loans to non financial institution

500,000,000

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4257	TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO09000005	Loan to Punjab Journalist Housing Foundation to clear the pending liability of RWP Press Club Scheme at Lohi Bheer RWP		<u>4,000,000</u>	
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A08501	Loans to non financial institution		4,000,000	
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PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4258	TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO12001642	Loans to RDA/WASA to retire the debt liability of Federal Government outstanding up to 30.09.2012 against WASA, RDA in respect of Metropolitan Water Supply Project Khanpur-I (PK-P24 JICA Assisted)		<u>2,052,211,000</u>	
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A08501	Loans to non financial institution		2,052,211,000	
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PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4259	TRANSFER TO NON FINANCIAL INSTITUTIONS			
FD01000215	Loans to FIEDMC for completion of infrastruncture works of M-3IC		<u>381,000,000</u>	
A08501	Loans to non financial institution		381,000,000	
LO10200428	Loans to PIEDMC for start work on the project titled Establishment of Small Industrial Estate Project in Vehari		<u>150,000,000</u>	
A08501	Loans to non financial institution		150,000,000	
LO12001098	Loans to Punjab Industrial Estate and Management Company for shifting of Hazardous Industries from City to Sundar Industrial Estate		<u>100,000,000</u>	
A08501	Loans to non financial institution		100,000,000	
LO13001584	Loans to Punjab Industrial Estate and Management Company for Acquisition of Land for Establishment of Quaid-e-Azam Apparel Park (Formerly Garments Industrial Zone) District Sheikhpura.		<u>4,903,000,000</u>	
A08501	Loans to non financial institution		4,903,000,000	

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4260		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO13000708		Loans to Punjab Livestock & Dairy Development Board for the proejet "Centre of Excellence for Development of Sahiwal and Exotic Breed at Khizarabad, Sargodha (CEDSEB-KZB Project)		<u>79,370,000</u>	
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A08501		Loans to non finantional institution		79,370,000	
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PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014 Rs	Revised Estimates 2013-2014 Rs	Budget Estimates 2014-2015 Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000381		LOANS TO WASAs AND TMAs FOR CLEARING OUTSTANDING PEPKO DUES	<u>5,000,000,000</u>		<u>5,000,000,000</u>
A08501		Loans to non financial institution	5,000,000,000		5,000,000,000

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4366	LOANS TO NON FINANCIAL INSTITUTIONS			

LO11000382	LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH		<u>1,000,000,000</u>	
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A08501	Loans to non financial institution		1,000,000,000	
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LO13001566	Loans to PSIC in order to raise funds to meet long term pension liabilities through creation of PSIC Pension Fund		<u>200,000,000</u>	
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A08501	Loans to non financial institution		200,000,000	
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PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4398		Loans to Lahore Waste Management Company			
LO11000383		Loans to Lahore Waste Management Company for its capital, operational and Head Office expeditures	<u>4,380,000,000</u>	<u>4,380,000,000</u>	<u>5,500,000,000</u>
A08501		Loans to non financial institution	4,380,000,000	4,380,000,000	5,500,000,000

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
			Rs	Rs	Rs

01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS				

LE4399 Loans to Lahore Meat Company

LO13001476 Loans to Punjab Agriculture & Meat Company
(PAMCO) for third party validation for plant
and machinery of Lahore Meat Processing
Complex- Payment of Contractors

51,822,000

A08501 Loans to non financial institution

51,822,000

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4402	MD ECSP			

LO11001691	Loans to Engineering Consultancy Services, Punjab (ECSP) for its establishment / operational expenditures.		<u>17,000,000</u>	
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A08501	Loans to non financial institution		17,000,000	
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PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			

LE4411 Punjab Power Development Company Ltd.

LO13000749 Loans to Quaid-e-Azam Solar Power Company
(Pvt) Limited as Seed Money

50,000,000

A08501 Loans to non financial institution

50,000,000

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4413	Punjab Mineral Company (Pvt)			
LO13001577	Loans to Punjab Mineral Company for execution of the Project "Exploration and Resource Estimation of Iron Ore and Associated Metallic Minerals in Chiniot-Rajoa""		<u>300,000,000</u>	<u>1,330,000,000</u>
A08501	Loans to non financial institution		300,000,000	1,330,000,000
Total Sub Sector Loans (Non Development)		9,506,154,000	13,794,783,000	12,330,000,000

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000932	Loans to PRTC for payment of Salaries Pension etc.	<u>1,014,420,000</u>	<u>1,014,420,000</u>	<u>1,206,100,000</u>
A08501	Loans to non financial institution	1,014,420,000	1,014,420,000	1,206,100,000
LO01000933	Loans to PRTC for Professional fee of High Court cases.	<u>600,000</u>	<u>600,000</u>	<u>480,000</u>
A08501	Loans to non financial institution	600,000	600,000	480,000
LO01000934	Loans to PRTC for Salaries of staff.	<u>3,828,000</u>	<u>3,828,000</u>	<u>4,386,000</u>
A08501	Loans to non financial institution	3,828,000	3,828,000	4,386,000
LO01000935	Loans to PRTC for Hataf Security Agency.	<u>1,756,000</u>	<u>1,756,000</u>	<u>2,000,000</u>
A08501	Loans to non financial institution	1,756,000	1,756,000	2,000,000
LO01000936	Loans to PRTC for Stationery/Utilities.	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000	1,000,000	1,000,000
LO01000937	Loans to PRTC for Audit fee of Chartered Accountant	<u>100,000</u>		<u>50,000</u>
A08501	Loans to non financial institution	100,000		50,000
LO01000938	Loans to PRTC for Group Insurance/Workman Compensation	<u>1,000,000</u>		<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000		1,000,000

PC12043(043)
Loans to Municipalities/ ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000939	Loans to PRTC for Payment to the Bank of Punjab as processing charges.	<u>1,440,000</u>	<u>1,440,000</u>	<u>1,428,000</u>
A08501	Loans to non financial institution	1,440,000	1,440,000	1,428,000
LO01000941	Loans to PRTC for Procurement of Computers	<u>50,000</u>	<u>50,000</u>	
A08501	Loans to non financial institution	50,000	50,000	
Total Sub Sector Loans (Transport)		1,024,194,000	1,023,094,000	1,216,444,000
TOTAL SECTOR Loans (Non Development)		10,530,348,000	14,817,877,000	13,546,444,000