



GOVERNMENT OF THE PUNJAB

MTDF 2022-25

DEVELOPMENT PROGRAMME 2022-23

Medium Term Development Framework (MTDF) 2022-25

(PKR Million)

Sector	Allocation 2022-23	Allocation 2023-24	Allocation 2024-25
Social Sectors	272,600	299,860	329,846
School Education	39,000	42,900	47,190
Higher Education	13,500	14,850	16,335
Special Education	1,200	1,320	1,452
Literacy & Non-Formal Education	3,000	3,300	3,630
Sports & Youth Affairs	7,500	8,250	9,075
Specialized Health Care & Medical Education	151,500	166,650	183,315
Primary & Secondary Healthcare	21,000	23,100	25,410
Population Welfare	2,400	2,640	2,904
Water Supply & Sanitation	11,950	13,145	14,460
Social Welfare	1,600	1,760	1,936
Women Development	900	990	1,089
LG&CD	19,050	20,955	23,051
Infrastructure Development	164,265	180,692	198,761
Roads	80,773	88,850	97,735
Irrigation	27,630	30,393	33,432
Energy	5,000	5,500	6,050
Public Buildings	29,500	32,450	35,695
Urban Development	21,362	23,498	25,848
Production Sectors	41,405	45,546	50,100
Agriculture	14,770	16,247	17,872
Forestry	4,500	4,950	5,445
Wildlife	990	1,089	1,198
Fisheries	1,100	1,210	1,331
Food	500	550	605
Livestock & Dairy Development	4,290	4,719	5,191
Industries, Commerce & Investment	12,535	13,789	15,167
Mines & Minerals	1,500	1,650	1,815
Tourism	1,220	1,342	1,476
Services Sectors	14,820	16,302	17,932
Governance & Information Technology	6,200	6,820	7,502
Labour & HR Development	500	550	605
Transport	6,320	6,952	7,647
Emergency Service (1122)	1,800	1,980	2,178
Others	37,410	41,151	45,266
Environment & Climate Change	5,000	5,500	6,050
Information & Culture	530	583	641
Archaeology	700	770	847
Auqaf & Religious Affairs	680	748	823
Human Rights & Minority Affairs	2,500	2,750	3,025

(PKR Million)

Sector	Allocation 2022-23	Allocation 2023-24	Allocation 2024-25
Planning & Development	28,000	30,800	33,880
Special Initiatives	154,500	169,950	186,945
Special Programme / Initiatives	109,500	120,450	132,495
Innovative Financing through Public Private Partnership	45,000	49,500	54,450
Grand Total :	685,000	753,500	828,850

Development Programme 2022-23

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
1-187	Social Sectors	On-going Schemes	13,721.677	170,095.691	13,119.810	196,937.178
		New Schemes	7,252.454	38,012.368	-	45,264.822
		Other Development Program	-	30,398.000	-	30,398.000
		Total	20,974.131	238,506.059	13,119.810	272,600.000
1-8	School Education	On-going Schemes	10.000	2,145.577	-	2,155.577
		New Schemes	229.000	8,815.423	-	9,044.423
		Other Development Program	-	27,800.000	-	27,800.000
		Total	239.000	38,761.000	-	39,000.000
9-21	Higher Education	On-going Schemes	4,104.811	1,992.352	-	6,097.163
		New Schemes	3,498.837	2,954.000	-	6,452.837
		Other Development Program	-	950.000	-	950.000
		Total	7,603.648	5,896.352	-	13,500.000
23-26	Special Education	On-going Schemes	676.717	18.027	-	694.744
		New Schemes	365.256	140.000	-	505.256
		Total	1,041.973	158.027	-	1,200.000
27-28	Literacy & Non-Formal Education	On-going Schemes	-	1,938.000	-	1,938.000
		New Schemes	-	1,062.000	-	1,062.000
		Total	-	3,000.000	-	3,000.000
29-40	Sports & Youth Affairs	On-going Schemes	29.403	4,086.980	-	4,116.383
		New Schemes	-	3,383.617	-	3,383.617
		Total	29.403	7,470.597	-	7,500.000
41-49	Specialized Health Care & Medical Education	On-going Schemes	3,067.483	135,867.852	-	138,935.335
		New Schemes	1,660.000	9,756.665	-	11,416.665
		Other Development Program	-	1,148.000	-	1,148.000
		Total	4,727.483	146,772.517	-	151,500.000
51-66	Primary & Secondary Healthcare	On-going Schemes	3,946.086	6,147.094	-	10,093.180
		New Schemes	1,172.720	9,734.100	-	10,906.820
		Total	5,118.806	15,881.194	-	21,000.000
67-69	Population Welfare	On-going Schemes	572.290	1,238.620	-	1,810.910
		New Schemes	19.641	69.449	-	89.090
		Other Development Program	-	500.000	-	500.000
		Total	591.931	1,808.069	-	2,400.000
71-127	Water Supply & Sanitation	On-going Schemes	-	10,820.334	-	10,820.334
		New Schemes	-	1,129.666	-	1,129.666
		Total	-	11,950.000	-	11,950.000
129-133	Social Welfare	On-going Schemes	769.727	500.975	-	1,270.702
		New Schemes	205.000	124.298	-	329.298
		Total	974.727	625.273	-	1,600.000
135-137	Women Development	On-going Schemes	504.850	60.000	-	564.850
		New Schemes	102.000	233.150	-	335.150
		Total	606.850	293.150	-	900.000
139-187	LG&CD	On-going Schemes	40.310	5,279.880	13,119.810	18,440.000
		New Schemes	-	610.000	-	610.000
		Total	40.310	5,889.880	13,119.810	19,050.000
189-401	Infrastructure Development	On-going Schemes	63,888.489	19,271.189	21,591.540	104,751.218
		New Schemes	48,540.549	6,524.849	4,448.385	59,513.782
		Total	112,429.038	25,796.038	26,039.925	164,265.000
189-312	Roads	On-going Schemes	35,980.862	-	9,300.000	45,280.862
		New Schemes	35,492.138	-	-	35,492.138
		Total	71,473.000	-	9,300.000	80,773.000
313-324	Irrigation	On-going Schemes	13,655.250	80.000	8,183.000	21,918.250
		New Schemes	3,011.750	-	2,700.000	5,711.750
		Total	16,667.000	80.000	10,883.000	27,630.000

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
325-328	Energy	On-going Schemes	918,049	3,041,951	-	3,960,000
		New Schemes	-	1,040,000	-	1,040,000
		Total	918,049	4,081,951	-	5,000,000
329-375	Public Buildings	On-going Schemes	13,334,328	3,409,483	-	16,743,811
		New Schemes	10,036,661	2,719,529	-	12,756,189
		Total	23,370,989	6,129,012	-	29,500,000
377-401	Urban Development	On-going Schemes	-	12,739,755	4,108,540	16,848,295
		New Schemes	-	2,765,320	1,748,385	4,513,705
		Total	-	15,505,075	5,856,925	21,362,000
403-449	Production Sectors	On-going Schemes	4,099,753	19,333,541	551,876	23,985,170
		New Schemes	2,047,821	4,925,657	3,208,352	10,181,830
		Other Development Program	-	7,238,000	-	7,238,000
		Total	6,147,574	31,497,198	3,760,228	41,405,000
403-411	Agriculture	On-going Schemes	625,683	8,796,264	551,876	9,973,823
		New Schemes	115,000	1,472,825	3,208,352	4,796,177
		Total	740,683	10,269,089	3,760,228	14,770,000
413-416	Forestry	On-going Schemes	237,392	3,550,471	-	3,787,863
		New Schemes	-	712,137	-	712,137
		Total	237,392	4,262,608	-	4,500,000
417-419	Wildlife	On-going Schemes	255,080	485,051	-	740,131
		New Schemes	123,119	126,750	-	249,869
		Total	378,199	611,801	-	990,000
421-423	Fisheries	On-going Schemes	362,824	643,855	-	1,006,679
		New Schemes	93,321	-	-	93,321
		Total	456,145	643,855	-	1,100,000
425-427	Food	On-going Schemes	99,976	397,524	-	497,500
		New Schemes	-	2,500	-	2,500
		Total	99,976	400,024	-	500,000
429-433	Livestock & Dairy Development	On-going Schemes	902,674	1,484,118	-	2,386,792
		New Schemes	897,052	1,006,156	-	1,903,208
		Total	1,799,726	2,490,274	-	4,290,000
435-439	Industries, Commerce & Investment	On-going Schemes	1,090,729	3,385,967	-	4,476,696
		New Schemes	244,000	1,076,304	-	1,320,304
		Other Development Program	-	6,738,000	-	6,738,000
		Total	1,334,729	11,200,271	-	12,535,000
441-444	Mines & Minerals	On-going Schemes	242,817	377,198	-	620,015
		New Schemes	234,000	145,985	-	379,985
		Other Development Program	-	500,000	-	500,000
		Total	476,817	1,023,183	-	1,500,000
445-449	Tourism	On-going Schemes	282,578	213,093	-	495,671
		New Schemes	341,329	383,000	-	724,329
		Total	623,907	596,093	-	1,220,000
451-474	Services Sectors	On-going Schemes	619,315	6,810,996	4,187,418	11,617,729
		New Schemes	489,236	1,783,035	930,000	3,202,271
		Total	1,108,551	8,594,031	5,117,418	14,820,000
451-457	Governance & Information Technology	On-going Schemes	102,882	3,967,567	-	4,070,449
		New Schemes	0,200	1,199,351	930,000	2,129,551
		Total	103,082	5,166,918	930,000	6,200,000
459-461	Labour & HR Development	On-going Schemes	60,905	282,398	-	343,303
		New Schemes	97,757	58,940	-	156,697
		Total	158,662	341,338	-	500,000
463-465	Transport	On-going Schemes	95,928	1,608,977	4,187,418	5,892,323
		New Schemes	42,933	384,744	-	427,677
		Total	138,861	1,993,721	4,187,418	6,320,000
467-474	Emergency Service (1122)	On-going Schemes	359,600	952,054	-	1,311,654
		New Schemes	348,346	140,000	-	488,346
		Total	707,946	1,092,054	-	1,800,000

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
475-502	Others	On-going Schemes	532.762	9,961.253	17,762.649	28,256.663
		New Schemes	2,694.400	3,206.937	-	5,901.337
		Other Development Program	-	3,252.000	-	3,252.000
		Total	3,227.162	16,420.190	17,762.649	37,410.000
475-477	Environment & Climate Change	On-going Schemes	-	2,099.600	-	2,099.600
		New Schemes	300.400	748.000	-	1,048.400
		Other Development Program	-	1,852.000	-	1,852.000
		Total	300.400	4,699.600	-	5,000.000
479-481	Information & Culture	On-going Schemes	165.000	117.000	-	282.000
		New Schemes	79.000	169.000	-	248.000
		Total	244.000	286.000	-	530.000
483-486	Archaeology	On-going Schemes	99.762	484.286	-	584.048
		New Schemes	-	115.952	-	115.952
		Total	99.762	600.238	-	700.000
487-490	Auqaf & Religious Affairs	On-going Schemes	268.000	339.439	-	607.439
		New Schemes	-	72.561	-	72.561
		Total	268.000	412.000	-	680.000
491-492	Human Rights & Minority Affairs	On-going Schemes	-	75.000	-	75.000
		New Schemes	2,315.000	110.000	-	2,425.000
		Total	2,315.000	185.000	-	2,500.000
493-502	Planning & Development	On-going Schemes	-	6,845.928	17,762.649	24,608.576
		New Schemes	-	1,991.424	-	1,991.424
		Other Development Program	-	1,400.000	-	1,400.000
		Total	-	10,237.352	17,762.649	28,000.000
503-506	Special Initiatives	New Schemes	109,500.000	-	-	109,500.000
		PPP Project	44,999.900	0.100	-	45,000.000
		Total	154,499.900	0.100	-	154,500.000
503-504	Special Programme / Initiatives	New Schemes	109,500.000	-	-	109,500.000
		Total	109,500.000	-	-	109,500.000
505-506	Innovative Financing through Public Private Partnership	PPP Project	44,999.900	0.100	-	45,000.000
		Total	44,999.900	0.100	-	45,000.000
	Total Development Portfolio	On-going Schemes	82,861.996	225,472.670	57,213.293	365,547.959
New Schemes		170,524.460	54,452.845	8,586.737	233,564.041	
Other Development Program		-	40,888.000	-	40,888.000	
PPP Project		44,999.900	0.100	-	45,000.000	
Total		298,386.356	320,813.615	65,800.029	685,000.000	

Other Development Program 2022-23

(PKR Million)

Sr.#	Sector	Programme	Allocation
1	School Education	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	4,800
2		New Initiatives of SED for imparting Education through Private Participation (PEF)	21,500
3		Daanish Schools and Centres of Excellence Authority	1,500
4	Higher Education	Punjab Education Endowment Fund (PEEF)	700
5		Lahore Knowledge Park Company (LKPC)	200
6		Punjab Higher Education Commission (PHEC)	50
7	Specialized Health Care & Medical Education	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore.	1,148
8	Population Welfare	Punjab Population Innovation Fund	500
9	Industries, Commerce & Investment	Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC	100
10		Punjab Vocational Training Council (PVTC)	1,100
11		132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No. 3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC	1,535
12		Development of Bahawalpur Industrial Estate - PIEDMC	368
13		Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC	500
14		Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC	450
15		Technical Education and Vocational Training Authority (TEVTA)	2,000
16		Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (QABP) Sheikhpura	185

(PKR Million)

Sr.#	Sector	Programme	Allocation
17	Industries, Commerce & Investment	Chief Minister's Self-Employment Scheme (CMSES) through PSIC	500
18	Mines & Minerals	Punjab Mineral Company (PMC)	500
19	Environment & Climate Change	Capitalization of Environment Endowment Fund (DLI-8, PGDP)	1,852
20	Planning & Development	Punjab Social Protection Authority (PSPA)	1,400
TOTAL			40,888

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	230.228	0.000	230.228	658.110	0.000
District Development Package	49	10.000	1,915.349	0.000	1,925.349	556.008	40.000
Total: ON-GOING SCHEMES	54	10.000	2,145.577	0.000	2,155.577	1,214.118	40.000
<u>NEW SCHEMES</u>							
Regular	11	229.000	275.423	0.000	504.423	1,024.000	121.000
Programme	10	0.000	8,540.000	0.000	8,540.000	0.000	0.000
Total: NEW SCHEMES	21	229.000	8,815.423	0.000	9,044.423	1,024.000	121.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	27,800.000	0.000	27,800.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	27,800.000	0.000	27,800.000	0.000	0.000
Grand Total	78	239.000	38,761.000	0.000	39,000.000	2,238.118	161.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Construction of District Education Complexes in District Rawalpindi 01292102427 / 24-07-2021 / Rawalpindi	150.000	20.000	0.000	50.000	50.000	80.000	0.000	0.000
2	Construction of Building for Govt. Girls High School at Kotla Tolay Khan, Multan 01242107938 / 27-07-2021 / Multan	150.000	35.000	0.000	35.000	35.000	80.000	0.000	0.000
3	Construction of District Education Complexes in District DG Khan 01042102426 / 24-07-2021 / Dera Ghazi Khan	149.978	70.000	0.000	79.978	79.978	0.000	0.000	0.000
4	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / 23-12-2021 / Punjab	165.250	0.000	0.000	15.250	15.250	150.000	0.000	0.000
5	Taleem Ghar (E-Learning) 01372001989 / 31-08-2020 / Punjab	398.110	0.000	0.000	50.000	50.000	348.110	0.000	0.000
Total: Regular		1,013.338	125.000	0.000	230.228	230.228	658.110	0.000	0.000

District Development Package

6	Construction of 6-Additional Classrooms (2 in each school) at Govt. Boys High School Gulzar-e-Quaid, Govt. MC Girls Primary School Arya Mohallah and Govt. Girls Primary School, Chamman Zar, Tehsil & District Rawalpindi 01292105924 / 19-07-2021 / Rawalpindi	17.849	5.000	0.000	12.849	12.849	0.000	0.000	0.000
7	Construction of Additional Classrooms at GGHS Kallar Syedan, District Rawalpindi 01292105938 / 19-07-2021 / Rawalpindi	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
8	Up-gradation of GHS Ghari Afghanan to Higher Secondary Level, District Rawalpindi 01292105987 / 19-07-2021 / Rawalpindi	35.000	20.750	0.000	14.250	14.250	0.000	0.000	0.000
9	Up-gradation of GMPS Ghurbal to next level, UC Bajnial, District Rawalpindi 01292105988 / 19-07-2021 / Rawalpindi	15.237	3.250	0.000	11.987	11.987	0.000	0.000	0.000
10	Establishment of Girls High School at Taxila City, District Rawalpindi 01292106649 / 28-07-2021 / Rawalpindi	59.440	15.000	0.000	24.440	24.440	20.000	0.000	0.000
11	Establishment of Girls High School at Malikabad, UC Jalala, District Rawalpindi 01292106653 / 28-07-2021 / Rawalpindi	59.820	15.000	0.000	24.820	24.820	20.000	0.000	0.000
12	Construction of Additional Classrooms and Hall for Taleem-ul-Quran High School, Taxila, District Rawalpindi 01292106660 / 19-07-2021 / Rawalpindi	30.000	7.500	0.000	22.500	22.500	0.000	0.000	0.000
13	Establishment of Govt. Boys Primary School in UC 77, Rawalpindi 01292106665 / 31-07-2021 / Rawalpindi	46.163	10.000	0.000	36.163	36.163	0.000	0.000	0.000
14	Up-gradation of GBHS Elliot Morgah to Higher Secondary Level, Rawalpindi 01292106675 / 19-07-2021 / Rawalpindi	36.577	19.000	0.000	17.577	17.577	0.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
15	Construction of Additional Classrooms at Government Boys High School, AOC, Kotha Kalan-II, Rawalpindi 01292106684 / 31-07-2021 / Rawalpindi	25.063	11.000	0.000	14.063	14.063	0.000	0.000	0.000
16	Construction / Re-construction of Class room in Schools of PP-18, Rawalpindi 01292106704 / 02-02-2022 / Rawalpindi	48.759	12.000	0.000	36.759	36.759	0.000	0.000	0.000
17	Construction / Establishment of GBS in UC-36, Rawalpindi 01292106708 / 31-07-2021 / Rawalpindi	30.000	12.000	0.000	18.000	18.000	0.000	0.000	0.000
18	Up-gradation of GGES Lab Thathoo to next level, Rawalpindi 01292106713 / 19-07-2021 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
19	Establishment of GGPS at Mizar Colony, UC Wah, Rawalpindi 01292106720 / 19-07-2021 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
20	Up-gradation of GGES Mohri Khattran to next level, UC Bajnial, Rawalpindi 01292106727 / 19-07-2021 / Rawalpindi	17.710	3.750	0.000	13.960	13.960	0.000	0.000	0.000
21	Up-gradation of GES Losar Sharfoo to next level, Rawalpindi 01292106732 / 02-02-2022 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
22	Up-gradation of Govt. School, Wah Village, Rawalpindi 01292106735 / 02-02-2022 / Rawalpindi	35.000	8.750	0.000	26.250	26.250	0.000	0.000	0.000
23	Up-gradation of GGPS Ban Bhola Taxila to next level, Rawalpindi 01292106742 / 19-07-2021 / Rawalpindi	15.729	8.320	0.000	7.409	7.409	0.000	0.000	0.000
24	Construction of Additional Classrooms at GHSS Choa Khalsa Kallar Syedan, District Rawalpindi 01292107707 / 19-07-2021 / Rawalpindi	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
25	Establishment of GGPS Rasheedabad, Tehsil & District Jhelum 01282105995 / 16-07-2021 / Jhelum	23.214	5.000	0.000	18.214	18.214	0.000	0.000	0.000
26	Up-gradation of GBHS Khura to Higher Secondary Level, District Khushab 01312106002 / 17-07-2021 / Khushab	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
27	Construction of Additional Classrooms in Schools at Mianwali 01321954512 / 02-10-2021 / Mianwali	627.071	347.376	0.000	279.695	279.695	0.000	0.000	0.000
28	Provision of Missing Facilities in Public Schools of District Mianwali 01322054120 / 11-09-2021 / Mianwali	211.674	150.000	0.000	61.674	61.674	0.000	0.000	0.000
29	Up-gradation of Govt. Boys Primary School, Dera Ameer Abdullah to Elementary level District Mianwali 01322106868 / 06-01-2022 / Mianwali	16.276	3.500	0.000	12.776	12.776	0.000	0.000	0.000
30	Re-Construction of Dangerous School Building Mianwali 01322102185 / 12-10-2021 / Mianwali	355.416	200.000	0.000	155.416	155.416	0.000	0.000	0.000
31	Up-gradation of 8-Schools, Establishment of 2-New Schools and Provision of Boundary Wall in 1-School of NA-97, Bhakkar 01302106575 / 17-07-2021 / Bhakkar	120.000	25.000	0.000	95.000	95.000	0.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
32	Establishment of New Govt. Schools i) GGPS Koru Tehsil Mankera ii) GGPS Bindian Wala Tehsil Mankera iii) GGPS Datorian Wala Tehsil Kallurkot iv) GGPS Awan wala Janoobi Tehsil Kallurkot v) GGPS Mangu Changer Tehsil Kallurkot and Up-gradation of Schools i) GMPS Masit Janoobi to Middle Level, Tehsil Darya Khan ii) GGES Jhamut Shumali to High Level Tehsil Darya Khan iii) GGPS Soha Jhung to Middle Level Tehsil Kallurkot iv) Boys High School Tibba Naina to Higher Secondary Level Tehsil Kallurkot v) Go 01302106577 / 17-07-2021 / Bhakkar	128.000	60.000	0.000	68.000	68.000	0.000	0.000	0.000
33	Up-gradation/ Establishment of 06 Nos. Schools i) Up gradation of Govt. Girls Primary School, Murani Shumali Darya Khan ii) Up gradation of Govt. Boys Primary School, Thala Noon iii) Up gradation of Govt. Girls Primary School, Basti Khokhar iv) Up gradation of Govt. GMPS, Chak 195/TDA Basti Sheeyan v) Up gradation of Govt. Boys Primary School, Basti Bhoon vi) Up gradation of Govt. Boys Primary School, Basti Dhap Dist Bhakkar 01302106579 / 17-07-2021 / Bhakkar	49.000	24.000	0.000	25.000	25.000	0.000	0.000	0.000
34	Establishment of Divisional Public School at Village Kubay Chak Tehsil & District Sialkot 01172105997 / 28-10-2021 / Sialkot	575.008	39.000	10.000	0.000	10.000	486.008	40.000	0.000
35	Rehabilitation of Government Junior & High Schools (Boys & Girls) available in UCs-82, 83, 91, 92, 94, 96, 97 and 107, District Lahore 01192106061 / 19-07-2021 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
36	Construction of Additional Classrooms, Labs and Provision of Missing Facilities in Dholanwal, Babu Sabu and Samanabad, District Lahore 01192106855 / 19-07-2021 / Lahore	50.000	12.500	0.000	37.500	37.500	0.000	0.000	0.000
37	Installation of Water Filtration Plants & Deep Boring Water Pumps in Public Schools UCs No. 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100, Multan 01242106066 / 17-07-2021 / Multan	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
38	Construction / Improvement of Classrooms in Al-Hussain School, Muzaffarabad, UC-77 Jakharpur, District Multan 01242106068 / 17-07-2021 / Multan	25.000	6.250	0.000	18.750	18.750	0.000	0.000	0.000
39	Re-Construction / Construction of Additional Classrooms in Govt. Boys High School Shareef Pura, District Multan 01242106071 / 19-11-2021 / Multan	60.000	12.000	0.000	18.000	18.000	30.000	0.000	0.000
40	Up-gradation of Govt. Girls High School Kidi Daud Khan to next level, UC 27, District Multan 01242106869 / 17-07-2021 / Multan	45.000	25.000	0.000	20.000	20.000	0.000	0.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
41	Up-gradation of Iqbal Girls High School and Govt. MC Boys Primary School Awan Pura Multan to next level, District Multan 01242106875 / 29-07-2021 / Multan	78.871	18.000	0.000	60.871	60.871	0.000	0.000	0.000
42	Upgradation of 05 High Schools to Higher Secondary level in Tehsil Kabirwala (GHS Mohri pur) (GHS Hashmt Mirali) (GHS Salar Wahin) (GGHS Sarai Sidhu) (GHS 25 Gagh), District Khanewal 01222106064 / 29-07-2021 / Khanewal	67.957	45.000	0.000	22.957	22.957	0.000	0.000	0.000
43	Up-gradation of Schools in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubarki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042106740 / 31-07-2021 / Dera Ghazi Khan	100.000	52.000	0.000	48.000	48.000	0.000	0.000	0.000
44	Up-gradation of Govt. Boys Primary School Basti Peer to Middle Level, D.G.Khan 01042106753 / 17-07-2021 / Dera Ghazi Khan	23.250	10.000	0.000	13.250	13.250	0.000	0.000	0.000
45	Up-gradation of GGPS Sultan Sandeela to Middle Level, D.G.Khan 01042106779 / 17-07-2021 / Dera Ghazi Khan	19.991	7.000	0.000	12.991	12.991	0.000	0.000	0.000
46	Up-gradation and Rehabilitation of Comprehensive School City DG Khan 01042106786 / 17-07-2021 / Dera Ghazi Khan	30.000	17.000	0.000	13.000	13.000	0.000	0.000	0.000
47	Establishment of Primary School for Boys & Girls in Fort Munroe, Ronghan & Sakhi Sarwar, D.G.Khan 01042106795 / 24-07-2021 / Dera Ghazi Khan	70.000	35.000	0.000	35.000	35.000	0.000	0.000	0.000
48	Up-gradation of Govt. High School Fort Munro to Higher Secondary level, D.G.Khan 01042106800 / 17-07-2021 / Dera Ghazi Khan	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
49	Up-gradation of Govt. Girls High School Sakhi Sarwar to Higher Secondary level, D.G.Khan 01042106804 / 17-07-2021 / Dera Ghazi Khan	30.000	7.500	0.000	22.500	22.500	0.000	0.000	0.000
50	"Establishment of 10- Nos Boys & Girls Primary Schools, District Rajanpur 1. GPS Basti Habibullah Kacha Razi 2. GPS Basti Mosani Belay Shah 3. GPS Basti Horwani Kacha Razi 4. GPS Basti Sherlani Bara 5. GPS Basti Ramzan Rakh Meeranpur 6. GPS Basti Muhammad Sharif Khan Kacha Chohan 7. GPS Basti Soomra Sikhania Chakar Bot 8. GPS Basti Meerai Kacha Razi 9. GGPS Basti Sardar Rafiq Azam Khan Mazari Kacha Mianwali-1 10. GPS Basti Malghani Dashli Chakar Bot" 01072106086 / 07-08-2021 / Rajanpur	200.000	75.000	0.000	125.000	125.000	0.000	0.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
51	Up-gradation of Govt. Girls High School 279/TDA to Higher Secondary level, Layyah 01052106955 / 14-07-2021 / Layyah	29.140	7.286	0.000	21.854	21.854	0.000	0.000	0.000
52	Construction of Shelter-less Schools in District Rahim Yar Khan 01032106672 / 29-07-2021 / Rahim Yar Khan	167.841	83.920	0.000	83.921	83.921	0.000	0.000	0.000
53	Construction of Additional Class Rooms in Schools District Rahim Yar Khan 01032106681 / 29-07-2021 / Rahim Yar Khan	199.685	99.842	0.000	99.843	99.843	0.000	0.000	0.000
54	Re-Construction of Dangerous School Buildings in District Rahim Yar Khan 01032106690 / 29-07-2021 / Rahim Yar Khan	116.720	58.360	0.000	58.360	58.360	0.000	0.000	0.000
Total: District Development Package		4,216.461	1,695.104	10.000	1,915.349	1,925.349	556.008	40.000	0.000
Total: ON-GOING SCHEMES		5,229.799	1,820.104	10.000	2,145.577	2,155.577	1,214.118	40.000	0.000

NEW SCHEMES

Regular

55	Construction of Education Complexes in Attock 01262201413 / Un-Approved / Attock	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
56	Rehabilitation of Cadet College Hassan Abdal, Attock 01262202338 / Un-Approved / Attock	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
57	Provision of Missing Facilities in DPS Sargodha 01332201812 / Un-Approved / Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
58	Provision of Missing Facilities in Cadet College Isa Khel, Mianwali 01322201813 / Un-Approved / Mianwali	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
59	Construction of Education Complexes in Sialkot 01172201412 / Un-Approved / Sialkot	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
60	Strategic Planning Unit of School Education Department 01192201859 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
61	Construction of Cadet Hostels and Other Facilities at Cadet College Okara 01342201416 / Un-Approved / Okara	70.000	0.000	0.000	35.000	35.000	35.000	0.000	0.000
62	Establishment of Cadet College at District Multan 01242202150 / Un-Approved / Multan	700.000	0.000	199.000	1.000	200.000	379.000	121.000	0.000
63	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / 01-07-2022 / Punjab	49.423	0.000	0.000	49.423	49.423	0.000	0.000	0.000
64	School Meal Programme 01372201414 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
65	Strengthening of Children Library Complex, Punjab, Lahore 01372201415 / Un-Approved / Punjab	150.000	0.000	30.000	0.000	30.000	120.000	0.000	0.000
Total: Regular		1,649.423	0.000	229.000	275.423	504.423	1,024.000	121.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Programme

66	Construction of Shelter-less Schools in Punjab 01372000833 / 01-07-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
67	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Science Equipments, Student Furniture) in Punjab 01372101128 / 01-07-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
68	Re-construction of Dangerous Schools Buildings in Punjab 01372101129 / 01-11-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
69	Construction of Additional Classrooms in Schools of Punjab 01372101134 / 01-07-2022 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
70	Afternoon Schools Programme (Up-Gradation of Primary Schools) 01372107955 / Un-Approved / Punjab	3,840.000	0.000	0.000	3,840.000	3,840.000	0.000	0.000	0.000
71	Afternoon Schools Programme (Up-Gradation of Elementary Schools to High Level) 01372201410 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
72	Establishment of 5 New Schools in Punjab 01362201411 / 01-07-2022 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
73	Establishment of IT Labs in High and Higher Secondary Schools in Punjab 01372201417 / 01-07-2022 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
74	Provision of ECCE Facilities in 150 Schools in Punjab 01372201873 / 01-07-2022 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
75	Retrofitting of Partially Dangerous School Buildings in Punjab 01372202727 / 01-07-2022 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Programme		8,540.000	0.000	0.000	8,540.000	8,540.000	0.000	0.000	0.000
Total: NEW SCHEMES		10,189.423	0.000	229.000	8,815.423	9,044.423	1,024.000	121.000	0.000

OTHER DEVELOPMENT PROGRAM

ODP

76	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2022 / Punjab	4,800.000	0.000	0.000	4,800.000	4,800.000	0.000	0.000	0.000
77	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2022 / Punjab	21,500.000	0.000	0.000	21,500.000	21,500.000	0.000	0.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
78	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2022 / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: ODP		27,800.000	0.000	0.000	27,800.000	27,800.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		27,800.000	0.000	0.000	27,800.000	27,800.000	0.000	0.000	0.000
Grand Total		43,219.222	1,820.104	239.000	38,761.000	39,000.000	2,238.118	161.000	0.000

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	5	82.000	4.000	0.000	86.000	198.540	0.000
Establishment of Sub Campuses / Universities	15	2,284.883	1,199.757	0.000	3,484.640	3,735.760	1,900.482
Provision of Missing Facilities	28	238.983	10.000	0.000	248.983	3.918	0.000
Regular	4	200.000	143.800	0.000	343.800	357.020	0.000
District Development Package	71	1,298.945	634.795	0.000	1,933.740	4,994.194	1,490.136
Total: ON-GOING SCHEMES	123	4,104.811	1,992.352	0.000	6,097.163	9,289.432	3,390.618
<u>NEW SCHEMES</u>							
Establishment of Colleges	13	505.000	0.000	0.000	505.000	1,165.000	646.000
Establishment of Sub Campuses / Universities	7	632.214	200.000	0.000	832.214	3,411.446	2,425.985
Provision of Missing Facilities	4	1,835.000	1,254.000	0.000	3,089.000	100.000	85.000
Regular	3	526.623	1,500.000	0.000	2,026.623	0.000	0.000
Total: NEW SCHEMES	27	3,498.837	2,954.000	0.000	6,452.837	4,676.446	3,156.985
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	950.000	0.000	950.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	950.000	0.000	950.000	0.000	0.000
Grand Total	153	7,603.648	5,896.352	0.000	13,500.000	13,965.878	6,547.603

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

79	Strategic Planning Unit (SPU) 01371603657 / 19-12-2019 / Punjab	169.038	39.140	0.000	69.000	69.000	60.898	0.000	0.000
80	Establishment of Youth Counseling Centers 01371902331 / 18-11-2019 / Punjab	95.600	30.000	0.000	65.600	65.600	0.000	0.000	0.000
81	Automation of Higher Education Department 01372002228 / 18-02-2020 / Punjab	40.350	31.150	0.000	9.200	9.200	0.000	0.000	0.000
82	Center for College Faculty Development (CCFD) 01192101078 / 21-10-2021 / Punjab	549.122	53.000	200.000	0.000	200.000	296.122	0.000	0.000
Total: Regular		854.110	153.290	200.000	143.800	343.800	357.020	0.000	0.000

District Development Package

83	Establishment of Govt. Associate College for Girls, Jatha Hathyal, Rawalpindi 01372105020 / 24-07-2021 / Rawalpindi	130.000	58.000	20.000	0.000	20.000	52.000	0.000	0.000
84	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01292105033 / 28-07-2021 / Rawalpindi	345.615	136.000	86.648	70.967	157.615	52.000	0.000	0.000
85	Construction of Multi Purpose Hall and Gymnasium at Govt Degree College 14 Area Wah Cantt Tehsil Taxila 01292105118 / 19-07-2021 / Rawalpindi	40.000	33.514	0.000	6.486	6.486	0.000	0.000	0.000
86	Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01292105196 / 24-07-2021 / Rawalpindi	140.000	50.000	20.000	0.000	20.000	70.000	0.000	0.000
87	Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01292105198 / 24-07-2021 / Chakwal	70.000	40.000	15.000	0.000	15.000	15.000	0.000	0.000
88	Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01272105214 / 24-07-2021 / Chakwal	199.776	65.000	20.000	0.000	20.000	114.776	0.000	0.000
89	Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01272106659 / 24-07-2021 / Chakwal	199.398	75.000	20.000	0.000	20.000	104.398	0.000	0.000
90	Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01332105906 / 17-07-2021 / Sargodha	165.000	22.000	20.000	0.000	20.000	123.000	0.000	0.000
91	Establishment of Govt. Associate College for Girls, Harnoli, Mianwali 01332102105 / 17-07-2021 / Mianwali	150.000	64.000	20.000	0.000	20.000	66.000	0.000	0.000
92	Establishment of Govt. Associate College for Girls, Kalabagh, Mianwali 01322105260 / 26-07-2021 / Mianwali	165.350	52.000	20.000	0.000	20.000	93.350	0.000	0.000
93	Establishment of Govt. Associate College for Boys, Daud Khel, Mianwali 01322105268 / 26-07-2021 / Mianwali	165.350	72.000	20.000	0.000	20.000	73.350	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
94	Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01322105272 / 26-07-2021 / Mianwali	165.350	47.000	20.000	0.000	20.000	98.350	0.000	0.000
95	Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01322105493 / 26-07-2021 / Mianwali	165.350	47.000	20.000	0.000	20.000	98.350	0.000	0.000
96	Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01302105279 / 17-07-2021 / Bhakkar	160.000	80.000	15.000	0.000	15.000	65.000	0.000	0.000
97	Establishment of Govt. Associate College for Girls, 67/ML, Bhakkar 01302105969 / 17-07-2021 / Bhakkar	110.000	70.500	15.000	0.000	15.000	24.500	0.000	0.000
98	Establishment of Govt. Associate College for Girls, Dil Khusha Bagh, Bhakkar City 01302105971 / 17-07-2021 / Bhakkar	170.000	65.000	20.000	0.000	20.000	85.000	0.000	0.000
99	Establishment of Building and Consolidation of Facilities at Govt. Institute of Commerce Darya Khan District Bhakkar 01302105979 / 17-07-2021 / Bhakkar	162.000	135.000	15.000	0.000	15.000	12.000	0.000	0.000
100	Establishment of Govt. Associate College for Boys, Haiderabad, Thal, Bhakkar 01302106970 / 17-07-2021 / Bhakkar	110.000	20.000	20.000	0.000	20.000	70.000	0.000	0.000
101	Establishment of Govt. Associate College for Girls, Panj Giraen, Darya Khan, Bhakkar 01302106971 / 17-07-2021 / Bhakkar	160.000	72.000	20.000	0.000	20.000	68.000	0.000	0.000
102	Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01302106973 / 17-07-2021 / Bhakkar	150.000	115.000	15.000	0.000	15.000	20.000	0.000	0.000
103	Establishment of Sub Campus of GC University, Faisalabad at Sammundri 01092105975 / 20-08-2021 / Faisalabad	415.621	40.000	0.000	170.000	170.000	205.621	0.000	0.000
104	Establishment of Govt. Associate College for Boys, Chund Bharwana, Jhang 01102105258 / 19-07-2021 / Jhang	178.394	27.000	20.000	0.000	20.000	131.394	0.000	0.000
105	Establishment of Govt. Associate College for Girls, Haveli Bahadar Shah, Shorkot, Jhang 01102105273 / 19-07-2021 / Jhang	180.548	2.000	15.000	0.000	15.000	85.000	78.548	0.000
106	Provision of Additional Classrooms Block in Govt. Boys Degree College T.T.Singh 01112105123 / 19-07-2021 / Toba Tek Singh	118.210	5.000	20.000	0.000	20.000	53.210	40.000	0.000
107	Provision of Additional Classrooms Block in Govt. Fareed Bakhsh Associate College for Boys Chak No. 333/JB Tehsil Pir Mahal District T.T.Singh 01112105127 / 17-07-2021 / Toba Tek Singh	50.000	27.401	15.000	0.000	15.000	7.599	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
108	Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh 01112105972 / 19-07-2021 / Toba Tek Singh	182.278	10.000	20.000	0.000	20.000	102.278	50.000	0.000
109	Establishment of Govt. Associate College for Girls, Kolo Tarar, Hafizabad 01142105239 / 24-07-2021 / Hafizabad	185.000	127.000	20.000	0.000	20.000	38.000	0.000	0.000
110	Up-gradation of Govt. Boys Inter College Karianwala to Degree Level District Gujrat. 01132105193 / 24-07-2021 / Gujrat	115.000	50.000	20.000	0.000	20.000	45.000	0.000	0.000
111	Acquisition of Land for Establishment of University of Gujrat Sub Campus in District Mandi Bahauddin 01152105112 / Un-Approved / Mandi Bahauddin	200.000	150.000	50.000	0.000	50.000	0.000	0.000	0.000
112	Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01152105234 / 24-07-2021 / Mandi Bahauddin	158.069	38.000	20.000	0.000	20.000	50.000	50.069	0.000
113	Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01152107103 / 24-07-2021 / Mandi Bahauddin	151.774	70.000	20.000	0.000	20.000	30.000	31.774	0.000
114	Establishment of Govt. Associate College for Girls, Mano Chak, Tehsil Phalia, Distrcit M.b.Din 01152108161 / 11-01-2022 / Mandi Bahauddin	174.648	45.000	15.000	0.000	15.000	69.648	45.000	0.000
115	Establishment of Govt. Associate College for Boys, Siranwali, Daska, Sialkot 01172105230 / 24-07-2021 / Sialkot	140.000	20.000	20.000	0.000	20.000	50.000	50.000	0.000
116	Construction of Academic Block at University of Home Economics 01192101761 / 09-08-2021 / Lahore	247.342	80.000	0.000	167.342	167.342	0.000	0.000	0.000
117	Construction of B.S Block, Multipurpose hall, basket ball court and provision of missing facilities in Govt. graduate college sabzazar, Lahore. 01192105213 / 02-08-2021 / Lahore	49.687	46.687	3.000	0.000	3.000	0.000	0.000	0.000
118	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01192105218 / 27-07-2021 / Lahore	159.983	24.000	20.000	0.000	20.000	65.983	50.000	0.000
119	Construction of BS Block at Govt Graduate College, Township, Lahore 01192155007 / 29-04-2022 / Lahore	75.326	2.000	15.000	0.000	15.000	33.326	25.000	0.000
120	Establishment of Govt. Associate College for Boys, Syed Wala, Nankana Sahib 01202105278 / 27-07-2021 / Nankana Sahib	149.922	41.273	20.000	0.000	20.000	40.000	48.649	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
121	Establishment of Govt. Associate College for Boys, Morekhunda, Nankana Sahib 01202105283 / 27-07-2021 / Nankana Sahib	149.969	39.000	20.000	0.000	20.000	50.000	40.969	0.000
122	Revamping / provision of additional facilities (10 new class rooms, upgrading lab facilities, washrooms, furniture etc.) At Govt. Degree College Phool Nagar for Boys, Tehsil Pattoki 01182105146 / 27-07-2021 / Kasur	149.872	90.000	20.000	0.000	20.000	39.872	0.000	0.000
123	Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01182105157 / 27-07-2021 / Kasur	134.889	4.000	20.000	0.000	20.000	60.889	50.000	0.000
124	Revamping / provision of additional facilities at Govt. Degree College Pattoki for Girls (Phase-II), Pattoki 01182105181 / 27-07-2021 / Kasur	109.414	33.000	20.000	0.000	20.000	30.000	26.414	0.000
125	Construction of Additional Academic Block at Govt. Degree College Pattoki for Boys, Pattoki 01182105310 / 27-07-2021 / Kasur	94.404	19.000	20.000	0.000	20.000	30.000	25.404	0.000
126	Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01352105297 / 15-07-2021 / Pakpattan	150.000	23.000	20.000	0.000	20.000	107.000	0.000	0.000
127	Establishment of Govt. Associate College for Girls, Noor Pur, Pakpattan 01352105298 / 27-07-2021 / Pakpattan	150.000	53.000	20.000	0.000	20.000	77.000	0.000	0.000
128	Establishment of Govt. Associate College for Boys, Noor Pur, Pakpattan 01352105299 / 27-07-2021 / Pakpattan	150.000	43.000	20.000	0.000	20.000	87.000	0.000	0.000
129	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01232105206 / 26-07-2021 / Lodhran	150.000	30.000	15.000	0.000	15.000	60.000	45.000	0.000
130	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01232105303 / 26-07-2021 / Lodhran	176.452	28.350	15.000	0.000	15.000	68.102	65.000	0.000
131	Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01222105194 / 26-07-2021 / Khanewal	150.000	38.000	15.000	0.000	15.000	41.891	55.109	0.000
132	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01252105747 / 27-07-2021 / Vehari	172.789	14.000	20.000	0.000	20.000	78.789	60.000	0.000
133	Missing facilities Govt. Boys Degree College Mailsi 01252105980 / 19-07-2021 / Vehari	30.000	23.543	6.457	0.000	6.457	0.000	0.000	0.000
134	Missing facilities Govt. Post Graduate College for Women Mailsi 01252105981 / 19-07-2021 / Vehari	30.000	19.660	10.340	0.000	10.340	0.000	0.000	0.000
135	Women University, DG Khan 01042105029 / 09-11-2021 / Dera Ghazi Khan	394.199	20.000	0.000	200.000	200.000	174.199	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
136	Establishment of Govt. Associate College for Girls, Mana Ahamdani, DG Khan 01042106823 / 31-07-2021 / Dera Ghazi Khan	130.000	16.100	15.000	0.000	15.000	53.900	45.000	0.000
137	Establishment of Govt. Associate College for Boys, Kot Chatta, DG Khan 01042106832 / 29-07-2021 / Dera Ghazi Khan	160.000	20.100	15.000	0.000	15.000	79.900	45.000	0.000
138	Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01062105753 / 29-07-2021 / Muzaffargarh	200.000	41.000	20.000	0.000	20.000	84.000	55.000	0.000
139	Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01062105768 / 29-07-2021 / Muzaffargarh	133.610	10.000	15.000	0.000	15.000	63.610	45.000	0.000
140	Establishment of Mir Chakar-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01062105775 / 29-07-2021 / Muzaffargarh	182.436	5.000	15.000	0.000	15.000	107.436	55.000	0.000
141	Construction of New Academic Block in Post Graduate College for Boys Muzaffargarh 01062105978 / 31-07-2021 / Muzaffargarh	80.000	30.000	12.500	0.000	12.500	37.500	0.000	0.000
142	University of Layyah 01052105027 / 31-08-2021 / Layyah	349.590	30.000	50.000	0.000	50.000	269.590	0.000	0.000
143	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01052105265 / 29-07-2021 / Layyah	179.290	18.000	15.000	0.000	15.000	91.290	55.000	0.000
144	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01052105301 / 29-07-2021 / Layyah	179.550	18.000	20.000	0.000	20.000	91.550	50.000	0.000
145	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01052105302 / 29-07-2021 / Layyah	178.740	9.500	15.000	0.000	15.000	99.240	55.000	0.000
146	Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01052105309 / 29-07-2021 / Layyah	179.000	13.000	15.000	0.000	15.000	96.000	55.000	0.000
147	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01052106801 / 29-07-2021 / Layyah	179.080	13.000	15.000	0.000	15.000	106.080	45.000	0.000
148	Construction of Administration Block & Auditorium Girls Degree College Khairpur Tamewali District Bahawalpur. 01022105191 / 19-07-2021 / Bahawalpur	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
149	Construction of building of Govt. Associate College, Minchinabad, Bahawalnagar 01012105305 / 28-07-2021 / Bahawalnagar	281.223	19.000	20.000	0.000	20.000	202.223	40.000	0.000

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1	2	3	4	5	6	7	8	9	10
150	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01012105306 / 29-07-2021 / Bahawalnagar	220.200	2.000	10.000	0.000	10.000	100.000	108.200	0.000
151	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01032106864 / 27-07-2021 / Rahim Yar Khan	170.000	40.000	20.000	20.000	40.000	110.000	0.000	0.000
152	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01032106899 / 27-07-2021 / Rahim Yar Khan	160.000	40.000	20.000	0.000	20.000	100.000	0.000	0.000
153	Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01032106940 / 27-07-2021 / Rahim Yar Khan	170.000	65.000	20.000	0.000	20.000	85.000	0.000	0.000
Total: District Development Package		11,399.698	3,001.628	1,298.945	634.795	1,933.740	4,994.194	1,490.136	0.000
Establishment of Colleges									
154	Establishment of Degree College for Boys at Tehsil Hassanabdal, District Attock 01261400937 / 28-02-2015 / Attock	123.486	107.486	12.000	4.000	16.000	0.000	0.000	0.000
155	Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01142102107 / 14-01-2021 / Hafizabad	150.000	100.000	15.000	0.000	15.000	35.000	0.000	0.000
156	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / 26-09-2019 / Mandi Bahauddin	120.000	81.345	15.000	0.000	15.000	23.655	0.000	0.000
157	Establishment of Govt. Associate College for Boys, DG Khan 01042102104 / 24-07-2021 / Dera Ghazi Khan	199.885	100.000	20.000	0.000	20.000	79.885	0.000	0.000
158	Establishment of Govt. Associate College for Boys, Nawan Kot, Rahim Yar Khan 01032102106 / 12-01-2021 / Rahim Yar Khan	140.000	60.000	20.000	0.000	20.000	60.000	0.000	0.000
Total: Establishment of Colleges		733.371	448.831	82.000	4.000	86.000	198.540	0.000	0.000
Establishment of Sub Campuses / Universities									
159	Establishment of University of Chakwal 01271902335 / 11-12-2020 / Chakwal	1,457.113	490.297	150.000	50.000	200.000	438.400	200.000	128.416
160	Construction of Building at University of Chakwal (City Campus) 01272101081 / 21-10-2021 / Chakwal	1,467.263	308.120	740.000	60.000	800.000	279.143	100.000	0.000
161	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	733.902	0.000	361.000	361.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
162	Establishment of Thal University at Bhakkar 01301902340 / 19-12-2019 / Bhakkar	300.000	126.000	153.633	20.367	174.000	0.000	0.000	0.000
163	Establishment of University of Hafizabad 01142101765 / 21-10-2021 / Hafizabad	1,110.449	65.000	50.000	0.000	50.000	360.000	635.449	0.000
164	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 02-10-2017 / Sialkot	2,072.580	1,000.515	400.000	60.000	460.000	612.065	0.000	0.000
165	Strengthening of Computer Science/Engineering Departments, UET Lahore 01192102102 / 28-07-2021 / Lahore	295.216	3.864	0.000	291.352	291.352	0.000	0.000	0.000
166	Construction of New Girls Hostel at Main Campus of GC University Lahore 01192102103 / 20-08-2021 / Lahore	397.402	10.000	0.000	150.000	150.000	237.402	0.000	0.000
167	Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01012105120 / 09-08-2021 / Sheikhpura	143.278	1.000	0.000	22.500	22.500	52.278	67.500	0.000
168	Baba Gurunanak University Nankana Sahib (Phase-I) 01202001259 / 23-02-2021 / Nankana Sahib	2,146.996	386.463	300.000	0.000	300.000	600.000	860.533	0.000
169	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 24-04-2020 / Multan	999.964	418.332	300.000	77.955	377.955	203.677	0.000	0.000
170	Construction of Building at Women University Multan 01242101768 / 24-07-2021 / Multan	192.000	77.000	28.750	0.000	28.750	49.250	37.000	0.000
171	Construction of building of Ghazi University, D.G.Khan 01041901793 / 24-12-2019 / Dera Ghazi Khan	1,349.257	399.716	150.000	100.279	250.279	699.262	0.000	0.000
172	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01022101800 / 27-07-2021 / Bahawalpur	236.783	20.000	12.500	0.000	12.500	204.283	0.000	0.000
173	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 17-12-2019 / Rahim Yar Khan	1,904.538	1,898.234	0.000	6.304	6.304	0.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		15,167.741	5,938.443	2,284.883	1,199.757	3,484.640	3,735.760	1,900.482	128.416
Provision of Missing Facilities									
174	Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Boys, Daultala Tehsil Gujar Khan, District Rawalpindi 01292154106 / 03-12-2021 / Rawalpindi	32.994	28.269	4.725	0.000	4.725	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
175	Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Women, Gujjar Khan, District Rawalpindi 01292154107 / 03-12-2021 / Rawalpindi	32.994	28.269	4.725	0.000	4.725	0.000	0.000	0.000
176	Provision of Missing Facilities in Colleges-Construction of 5-Class Rooms at Govt Associate College for Women, Rehmatabad, District Rawalpindi 01292154108 / 03-12-2021 / Rawalpindi	26.245	10.389	15.856	0.000	15.856	0.000	0.000	0.000
177	Provision of Missing Facilites in Govt. Associate College for Women, Attock 01262154363 / 17-12-2021 / Attock	25.000	21.499	3.501	0.000	3.501	0.000	0.000	0.000
178	Provision of Missing Facilities in Govt Associate College for Boys Sillanwali, District Sargodha 01332154100 / 03-12-2021 / Sargodha	19.859	6.474	13.385	0.000	13.385	0.000	0.000	0.000
179	Provision of Missing Facilities in Govt Associate College for Boys Bhagtanwala, District Sargodha 01332154101 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
180	Provision of Missing Facilities in Govt Associate College for Women Farooq Colony, District Sargodha 01332154102 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
181	Provision of Missing Facilities in Govt Associate College for Women Bhalwal, District Sargodha 01332154103 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
182	Provision of Missing Facilities in Govt Associate College for Women Bhagtanwala, District Sargodha 01332154104 / 03-12-2021 / Sargodha	18.339	6.474	11.865	0.000	11.865	0.000	0.000	0.000
183	Provision of Missing Facilities in Govt Associate College for Women Shahpur Sadar, District Sargodha 01332154105 / 03-12-2021 / Sargodha	19.594	6.474	13.120	0.000	13.120	0.000	0.000	0.000
184	Construction of 05-Calassrooms Govt Associate College for Women Jauharabad, District Khushab 01312154387 / 30-12-2021 / Khushab	21.037	6.171	14.866	0.000	14.866	0.000	0.000	0.000
185	Construction of 05-Calassrooms at Govt Boys Associate College Quaidabad, District Khushab 01312154388 / 30-12-2021 / Khushab	21.047	6.180	14.867	0.000	14.867	0.000	0.000	0.000
186	Construction of 04-No. Class rooms at Govt Graduate College,Samanabad, Faisalabad 01092154346 / 17-12-2021 / Faisalabad	10.682	8.584	2.098	0.000	2.098	0.000	0.000	0.000
187	Construction of 04-No. Class rooms at Govt Graduate College, Satiana Road Faisalabad 01092154347 / 17-12-2021 / Faisalabad	10.162	8.322	1.840	0.000	1.840	0.000	0.000	0.000
188	Construction of 04-No. Class rooms at Govt Graduate College, for women Mandi Chowk Samanabad Faisalabad 01092154348 / 17-12-2021 / Faisalabad	10.025	8.217	1.808	0.000	1.808	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
189	Construction of 04-No. Class rooms at Govt Graduate College,for women ,Peoples Colony No.02, Faisalabad 01092154349 / 17-12-2021 / Faisalabad	10.956	5.000	5.956	0.000	5.956	0.000	0.000	0.000
190	Construction of 04-No. Class rooms at Govt Graduate College,Women 122/JB Sargidha Road Faisalabad 01092154350 / 17-12-2021 / Faisalabad	10.162	8.322	1.840	0.000	1.840	0.000	0.000	0.000
191	Construction of 04-No. Class rooms at Govt Girls Degree College Dijkot, Faisalabad 01092154351 / 17-12-2021 / Faisalabad	10.548	8.646	1.902	0.000	1.902	0.000	0.000	0.000
192	Construction of 04-No.Class Rooms at Goct Graduate College for Women Samundari, Disrict Faisalabad 01092154352 / 17-12-2021 / Faisalabad	11.022	5.000	6.020	0.000	6.020	0.000	0.000	0.000
193	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Satellite Town Jhang 01102154083 / 18-10-2021 / Jhang	12.180	10.985	1.195	0.000	1.195	0.000	0.000	0.000
194	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Tehsil 18-Hazari, District Jhang 01102154084 / 18-10-2021 / Jhang	12.223	11.000	1.223	0.000	1.223	0.000	0.000	0.000
195	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Garh Maharaja, Tehsil AP Sial, District Jhang 01102154085 / 18-10-2021 / Jhang	12.223	11.000	1.223	0.000	1.223	0.000	0.000	0.000
196	Provision of Facilities for BS-4 Years Program: Govt. Graduate College Shorkot City, District Jhang 01102154086 / 18-10-2021 / Jhang	12.223	7.000	1.305	0.000	1.305	3.918	0.000	0.000
197	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / 30-09-2019 / Gujranwala	160.000	155.000	5.000	0.000	5.000	0.000	0.000	0.000
198	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / 12-10-2019 / Lahore	72.946	69.946	3.000	0.000	3.000	0.000	0.000	0.000
199	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / 29-10-2019 / Lahore	76.689	60.689	16.000	0.000	16.000	0.000	0.000	0.000
200	Provision of Additional Facilities in GDC for Boys, Muridke, Sheikhpura 01212108051 / 15-07-2021 / Sheikhpura	59.353	10.000	39.353	10.000	49.353	0.000	0.000	0.000
201	Provision of funds for Women Degree College at Karam Pur District Vehari 01252154086 / 07-10-2021 / Vehari	12.950	0.000	12.950	0.000	12.950	0.000	0.000	0.000
Total: Provision of Missing Facilities		780.235	527.332	238.983	10.000	248.983	3.918	0.000	0.000
Total: ON-GOING SCHEMES		28,935.155	10,069.524	4,104.811	1,992.352	6,097.163	9,289.432	3,390.618	128.416

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

202	Provision of Funds for Clearance of Liabilities & Court Cases 01372201129 / Un-Approved / Punjab	126.623	0.000	126.623	0.000	126.623	0.000	0.000	0.000
203	Provision of Funds for Security Cover to Colleges (boundary wall, reazor wire, repair of wall, security cameras, gate) 01372202169 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
204	Provision of Laptops 01372202840 / Un-Approved / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: Regular		2,026.623	0.000	526.623	1,500.000	2,026.623	0.000	0.000	0.000

Establishment of Colleges

205	Establishment of Govt. Associate College for Girls, Kountrila Tehsil Gujar Khan, Rawalpindi 01292202340 / Un-Approved / Rawalpindi	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
206	Establishment of Girls College including Spots Complex in Tehsil Gujar Khan 01292202925 / Un-Approved / Rawalpindi	270.000	0.000	40.000	0.000	40.000	230.000	0.000	0.000
207	Establishment of Govt Associate College for Girls at Basti Kath Miana, Tehsil Darya Khan, District Bhakkar 01302202835 / Un-Approved / Bhakkar	281.000	0.000	45.000	0.000	45.000	150.000	86.000	0.000
208	Construction of Auditorium / Multipurpose Hall at Government Graduate College for Women Jhang City 01102202827 / Un-Approved / Jhang	75.000	0.000	40.000	0.000	40.000	35.000	0.000	0.000
209	Establishment of Govt. Associate College for Girls at Nawan Lahore, Tehsil Gojra, District Toba Tek Singh 01112202342 / Un-Approved / Toba Tek Singh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
210	Establishment of Govt Associate College for Girls, Chaillianwala, M.B Din 01152202343 / Un-Approved / Mandi Bahauddin	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
211	Establishment of Government Associate College for Girls, Qila Ahmadabad Tehsil and District Narowal 01162202893 / Un-Approved / Narowal	170.000	0.000	40.000	0.000	40.000	130.000	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
212	Establishment of Associate College for Boys, Waburton, District Nankana Sahib 01202202174 / Un-Approved / Nankana Sahib	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
213	Establishment of Associate College for Girls, Mandi Ahmedabad, Depalpur Okara 01342201845 / Un-Approved / Okara	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
214	Establishment of Govt. Associate College for Girls Daha Khairpur, Bahawalpur 01022202341 / Un-Approved / Bahawalpur	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
215	Establishment of Govt. Associate College for Girls Maroot, Bahawalpnagar 01012202339 / Un-Approved / Bahawalnagar	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
216	Construction of New Building Govt Associate for Boys, UC Nawazabad, Tehsil Sadiqabad, District R.Y. Khan 01032202838 / Un-Approved / Rahim Yar Khan	200.000	0.000	30.000	0.000	30.000	100.000	70.000	0.000
217	Const of New Building for Govt Associate College, Jamal Din Wali for Boys, Tehsil Sadiqabad, District R.Y. Khasn 01032202839 / Un-Approved / Rahim Yar Khan	200.000	0.000	30.000	0.000	30.000	100.000	70.000	0.000
Total: Establishment of Colleges		2,316.000	0.000	505.000	0.000	505.000	1,165.000	646.000	0.000
Establishment of Sub Campuses / Universities									
218	Establishment of Campus of Punjab University in Daska City 01172201793 / Un-Approved / Sialkot	1,000.000	0.000	150.000	0.000	150.000	400.000	450.000	0.000
219	Acquisition of Land for Establishment of Dr. Ashfaq Ahmad Khan National Center in Basic Sciences at University of Narowal 01162202168 / Un-Approved / Narowal	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
220	Development of Facility for Computer based entry test and online classes at UET, Lahore 01192201385 / Un-Approved / Lahore	385.985	0.000	50.000	0.000	50.000	150.000	185.985	0.000
221	Establishment of Waris Shah University at Sheikhpura 01212202861 / Un-Approved / Sheikhpura	2,000.000	0.000	5.000	0.000	5.000	1,000.000	995.000	0.000
222	Establishment of University of Chunian, District Kasur 01182202867 / Un-Approved / Kasur	2,000.000	0.000	5.000	0.000	5.000	1,500.000	495.000	0.000
223	Construction of Boundary Wall, Security Block along with External Development at Bahauddin Zakariya University, Sub-Campus, Vehari 01252201844 / Un-Approved / Vehari	83.660	0.000	22.214	0.000	22.214	61.446	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
224	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 01032201842 / Un-Approved / Rahim Yar Khan	800.000	0.000	0.000	200.000	200.000	300.000	300.000	0.000
Total: Establishment of Sub Campuses / Universities		6,669.645	0.000	632.214	200.000	832.214	3,411.446	2,425.985	0.000
Provision of Missing Facilities									
225	Construction of Multipurpose Hall at Govt Graduate College, Gojra, District T.T. Singh 01112202836 / Un-Approved / Toba Tek Singh	220.000	0.000	35.000	0.000	35.000	100.000	85.000	0.000
226	Provision of Classrooms alongwith Furniture to Graduate Colleges 01372201130 / Un-Approved / Punjab	1,000.000	0.000	900.000	100.000	1,000.000	0.000	0.000	0.000
227	Provision of Classrooms alongwith Furniture for Associate Colleges 01372201131 / Un-Approved / Punjab	1,000.000	0.000	900.000	100.000	1,000.000	0.000	0.000	0.000
228	Provision of Missing Facilities to Colleges (BS Block, IT Labs, IT Equipment, Furniture, Preservation of Heritage Buildings in Colleges, Science Labs, Science Equipment) 01372202167 / Un-Approved / Punjab	1,054.000	0.000	0.000	1,054.000	1,054.000	0.000	0.000	0.000
Total: Provision of Missing Facilities		3,274.000	0.000	1,835.000	1,254.000	3,089.000	100.000	85.000	0.000
Total: NEW SCHEMES		14,286.268	0.000	3,498.837	2,954.000	6,452.837	4,676.446	3,156.985	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
229	Lahore Knowledge Park Company (LKPC) 01192201245 / Un-Approved / Lahore	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
230	Punjab Education Endowment Fund (PEEF) 01372201244 / Un-Approved / Punjab	700.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
231	Punjab Higher Education Commission (PHEC) 01372201246 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: ODP		950.000	0.000	0.000	950.000	950.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		950.000	0.000	0.000	950.000	950.000	0.000	0.000	0.000
Grand Total		44,171.423	10,069.524	7,603.648	5,896.352	13,500.000	13,965.878	6,547.603	128.416

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	676.717	18.027	0.000	694.744	65.974	0.000
Total: ON-GOING SCHEMES	11	676.717	18.027	0.000	694.744	65.974	0.000
<u>NEW SCHEMES</u>							
Regular	21	365.256	140.000	0.000	505.256	685.000	465.000
Total: NEW SCHEMES	21	365.256	140.000	0.000	505.256	685.000	465.000
Grand Total	32	1,041.973	158.027	0.000	1,200.000	750.974	465.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

232	Construction of Govt. Special Education Center Daultala Tehsil Gujar Khan, District Rawalpindi 01292154575 / 23-02-2022 / Rawalpindi	154.273	43.275	110.998	0.000	110.998	0.000	0.000	0.000
233	Construction of Building of Govt. Special Education Centre, Hassan Abdal District Attock. 01262100349 / 29-07-2021 / Attock	185.000	56.583	128.417	0.000	128.417	0.000	0.000	0.000
234	Establishment of Govt. Special Education Centre, Isa Khel District Mianwali. 01322105107 / 16-07-2021 / Mianwali	117.427	65.000	52.427	0.000	52.427	0.000	0.000	0.000
235	Construction of Building of Govt. Special Education Centre, Jaranwala District Faisalabad. 01092100377 / 29-07-2021 / Faisalabad	98.934	25.000	69.600	4.334	73.934	0.000	0.000	0.000
237	Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot. 01172100307 / 29-07-2021 / Sialkot	97.214	30.000	61.521	5.693	67.214	0.000	0.000	0.000
238	Capacity Building of Special Education Department. 01192102783 / 29-07-2021 / Lahore	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
239	Construction of Building of Govt. Waris Shah Special Education Centre, Sheikhpura. 01212100345 / 17-07-2021 / Sheikhpura	120.000	85.000	35.000	0.000	35.000	0.000	0.000	0.000
240	Construction of Building of Govt. Special Education Centre, Kot Radha Kishan District Kasur. 01182100346 / 27-07-2021 / Kasur	131.183	30.000	76.000	0.000	76.000	25.183	0.000	0.000
241	Construction of Building of Govt. Special Education Centre, Lodhran. 01232105101 / 29-07-2021 / Lodhran	69.680	20.000	49.680	0.000	49.680	0.000	0.000	0.000
242	Construction of Building of Govt. Special Education Centre, Vehari. 01252100310 / 29-07-2021 / Vehari	155.791	40.000	75.000	0.000	75.000	40.791	0.000	0.000
243	Strengthening of Special Education Institutions in Punjab (Phase-II). 01382100347 / 11-08-2021 / Punjab	89.502	71.748	18.074	0.000	18.074	0.000	0.000	0.000
Total: Regular		1,234.004	473.606	676.717	18.027	694.744	65.974	0.000	0.000
Total: ON-GOING SCHEMES		1,234.004	473.606	676.717	18.027	694.744	65.974	0.000	0.000

NEW SCHEMES

Regular

244	Construction of Special Education Centre Gujar Khan District Rawalpindi 01292200161 / Un-Approved / Rawalpindi	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
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Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
245	Mutation of land for the Construction of Building of Govt. Special Education Centre, Murree District Rawalpindi. 01292202297 / Un-Approved / Rawalpindi	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
246	Construction of Building of Special Education Centre Fateh Jhang Distct Attock. 01262201695 / Un-Approved / Attock	180.000	0.000	20.000	0.000	20.000	80.000	80.000	0.000
247	Construction of Building of Govt. Special Education Centre, Talagang District Chakwal. 01272201696 / Un-Approved / Chakwal	180.000	0.000	20.000	10.000	30.000	75.000	75.000	0.000
248	Mutation of land for Construction of Building of Govt. Institute for Slow Learner Sargodha. 01332200159 / Un-Approved / Sargodha	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
249	Mutation of land for the Construction of Building of Govt. Ibn-e-Rushd School of Hearing Impaired Children Sargodha. 01332201694 / Un-Approved / Sargodha	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
250	Mutation of land for Construction of Building of Govt. Degree College Special Education Faisalabad. 01092202294 / Un-Approved / Faisalabad	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
251	Mutation of land for the Construction of Building of Govt. Slow Learners Jhang. 01102201689 / Un-Approved / Jhang	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
252	Mutation of land for the Construction of Building of Govt. Special Education Centre, Toba Tek Singh. 01112201692 / Un-Approved / Toba Tek Singh	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
253	Mutation of land for the Construction of Building of Govt. Special Education Centre, Pir Mahal District Toba Tek Singh. 01112201693 / Un-Approved / Toba Tek Singh	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
254	Construction of Building of Govt. Special Education Centre Wahga Town Lahore. 01192200162 / Un-Approved / Lahore	180.000	0.000	40.000	0.000	40.000	70.000	70.000	0.000
255	Construction of Building of Govt. Special Education Centre, Farooqabad, District Sheikhpura. 01212200103 / Un-Approved / Sheikhpura	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
256	Construction of Building of Special Education Centre Narang Mandi District Sheikhpura. 01212200143 / Un-Approved / Sheikhpura	100.000	0.000	40.000	0.000	40.000	60.000	0.000	0.000
257	Construction of Special Education Centre Ferozewala District Sheikhpura 01212200144 / Un-Approved / Sheikhpura	150.000	0.000	30.000	0.000	30.000	120.000	0.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
258	Construction of Building of Govt. Special Education Centre, 33/4L District Okara. 01342200106 / Un-Approved / Okara	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
259	Mutation of land for Construction of Building of Degree College Special Education D.G Khan 01042200154 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
260	Mutation of land for Construction of Special Education Centre D.G Khan. 01042200155 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
261	Mutation of land for Construction of Special Education Centre Taunsa Sharif District D.G Khan. 01042200156 / Un-Approved / Dera Ghazi Khan	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
262	Construction of Building of Govt. Special Education Centre, Fortabbas, District Bahawalnagar. 01012200065 / Un-Approved / Bahawalnagar	180.000	0.000	50.000	0.000	50.000	70.000	60.000	0.000
263	Provision of funds for clearance of liabilities and Court cases. 01372101328 / Un-Approved / Punjab	10.256	0.000	10.256	0.000	10.256	0.000	0.000	0.000
264	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. 01372200137 / Un-Approved / Punjab	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
Total: Regular		1,655.256	0.000	365.256	140.000	505.256	685.000	465.000	0.000
Total: NEW SCHEMES		1,655.256	0.000	365.256	140.000	505.256	685.000	465.000	0.000
Grand Total		2,889.260	473.606	1,041.973	158.027	1,200.000	750.974	465.000	0.000

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	4	0.000	1,938.000	0.000	1,938.000	2,921.687	0.000
Total: ON-GOING SCHEMES	4	0.000	1,938.000	0.000	1,938.000	2,921.687	0.000
<u>NEW SCHEMES</u>							
Educational	1	0.000	1,062.000	0.000	1,062.000	551.000	0.000
Total: NEW SCHEMES	1	0.000	1,062.000	0.000	1,062.000	551.000	0.000
Grand Total	5	0.000	3,000.000	0.000	3,000.000	3,472.687	0.000

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

265	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / 29-07-2020 / Punjab	339.716	34.495	0.000	63.000	63.000	242.221	0.000	0.000
266	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / 29-07-2020 / Punjab	84.832	22.322	0.000	34.000	34.000	28.510	0.000	0.000
267	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / 13-10-2020 / Punjab	757.315	229.943	0.000	254.000	254.000	409.172	0.000	0.000
268	Punjab Non Formal Education Project (Phase-II) 01372000405 / 13-10-2020 / Punjab	5,530.745	1,701.961	0.000	1,587.000	1,587.000	2,241.784	0.000	0.000
Total: Educational		6,712.608	1,988.721	0.000	1,938.000	1,938.000	2,921.687	0.000	0.000
Total: ON-GOING SCHEMES		6,712.608	1,988.721	0.000	1,938.000	1,938.000	2,921.687	0.000	0.000

NEW SCHEMES

Educational

269	Scheme for BECS & NCHD 01372100189 / Un-Approved / Punjab	1,613.000	0.000	0.000	1,062.000	1,062.000	551.000	0.000	0.000
Total: Educational		1,613.000	0.000	0.000	1,062.000	1,062.000	551.000	0.000	0.000
Total: NEW SCHEMES		1,613.000	0.000	0.000	1,062.000	1,062.000	551.000	0.000	0.000
Grand Total		8,325.608	1,988.721	0.000	3,000.000	3,000.000	3,472.687	0.000	0.000

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Gymnasiums	6	17.001	328.643	0.000	345.644	170.718	0.000
District Development Package	7	0.000	126.893	0.000	126.893	383.229	157.387
Cricket Facilities	6	0.000	131.165	0.000	131.165	0.000	0.000
Football Facilities	3	0.000	194.508	0.000	194.508	0.000	0.000
Multipurpose Sports Facilities	11	12.402	253.281	0.000	265.683	0.000	0.000
Hockey Facilities	2	0.000	35.807	0.000	35.807	0.000	0.000
Tehsil Sports Complexes	15	0.000	1,247.856	0.000	1,247.856	0.000	0.000
Squash Facilities	1	0.000	60.203	0.000	60.203	0.000	0.000
Others	12	0.000	702.879	0.000	702.879	459.175	49.280
High Performance Centers	3	0.000	436.130	0.000	436.130	311.350	0.000
Olympic Village	1	0.000	50.000	0.000	50.000	0.000	0.000
Swimming Pools	4	0.000	94.237	0.000	94.237	0.000	0.000
Missing Facilities	10	0.000	261.378	0.000	261.378	0.000	0.000
Athletic Track	1	0.000	164.000	0.000	164.000	0.000	0.000
Total: ON-GOING SCHEMES	82	29.403	4,086.980	0.000	4,116.383	1,324.472	206.667
<u>NEW SCHEMES</u>							
Gymnasiums	2	0.000	60.130	0.000	60.130	0.000	0.000
Regular	4	0.000	70.000	0.000	70.000	515.000	0.000
Cricket Facilities	1	0.000	100.000	0.000	100.000	170.000	0.000
Multipurpose Sports Facilities	3	0.000	109.987	0.000	109.987	91.410	0.000
Hockey Facilities	1	0.000	35.000	0.000	35.000	99.468	0.000
Tehsil Sports Complexes	1	0.000	400.000	0.000	400.000	0.000	0.000
Tennis Facilities	1	0.000	10.000	0.000	10.000	40.000	0.000
Others	17	0.000	1,728.500	0.000	1,728.500	748.247	0.000
High Performance Centers	1	0.000	100.000	0.000	100.000	400.000	0.000
Soft & Green Sports Facilities	1	0.000	500.000	0.000	500.000	0.000	0.000
Athletic Track	1	0.000	270.000	0.000	270.000	0.000	0.000
Total: NEW SCHEMES	33	0.000	3,383.617	0.000	3,383.617	2,064.125	0.000
Grand Total	115	29.403	7,470.597	0.000	7,500.000	3,388.597	206.667

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Athletic Track

270	Synthetic Athletics Track at Zafar Ali Stadium Sahiwal 01362102332 / 19-07-2021 / Sahiwal	214.000	50.000	0.000	164.000	164.000	0.000	0.000	0.000
Total: Athletic Track		214.000	50.000	0.000	164.000	164.000	0.000	0.000	0.000

Cricket Facilities

271	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 17-08-2017 / Bhakkar	74.750	34.250	0.000	40.500	40.500	0.000	0.000	0.000
272	Construction of Cricket Ground at Nangal Sadhan Tehsil Muridke, District Sheikhpura 01212108059 / 29-07-2021 / Sheikhpura	30.000	0.001	0.000	29.999	29.999	0.000	0.000	0.000
273	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 17-08-2017 / Kasur	89.637	74.150	0.000	15.487	15.487	0.000	0.000	0.000
274	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 01341604463 / 17-08-2017 / Okara	72.249	45.634	0.000	26.615	26.615	0.000	0.000	0.000
275	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 15-07-2016 / Vehari	38.294	25.294	0.000	13.000	13.000	0.000	0.000	0.000
276	Development of Sports Stadium Ahmedpur (East) 01021700329 / 31-08-2017 / Bahawalpur	70.851	65.287	0.000	5.564	5.564	0.000	0.000	0.000
Total: Cricket Facilities		375.781	244.616	0.000	131.165	131.165	0.000	0.000	0.000

District Development Package

277	Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal 01272102593 / 19-07-2021 / Chakwal	291.294	25.000	0.000	39.962	39.962	106.445	119.887	0.000
278	Tehsil Sports Complex at Alipur Chatha District Gujranwala 01122100470 / 19-07-2021 / Gujranwala	107.520	8.700	0.000	24.705	24.705	74.115	0.000	0.000
279	Provision of Cricket Ground at Kassoki, Kaleke Mandi and Sukheke Mandi, Hafizabad 01142104961 / 19-07-2021 / Hafizabad	68.250	28.100	0.000	10.038	10.038	30.112	0.000	0.000
280	Construction of Sports Complex Village Kubay chak Tehsil & District Sialkot 01172107902 / 19-07-2021 / Sialkot	143.500	40.000	0.000	12.500	12.500	53.500	37.500	0.000
281	Construction of Football Stadium, Sports Complex and Sports Facilities in Muridke, District Sheikhpura 01212107915 / 29-07-2021 / Sheikhpura	137.500	50.698	0.000	21.701	21.701	65.101	0.000	0.000
282	Construction of Sports Gymnasium in City Shahkot District Nankana Sahib 01202107907 / 19-07-2021 / Nankana Sahib	106.530	65.000	0.000	10.383	10.383	31.147	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
283	Construction of Tehsil Sports Complex, at Chichawatni District Sahiwal. 01362102339 / 10-03-2021 / Sahiwal	54.665	24.252	0.000	7.604	7.604	22.809	0.000	0.000
Total: District Development Package		909.259	241.750	0.000	126.893	126.893	383.229	157.387	0.000
Football Facilities									
284	Construction of Stadium at Gujranwala. 01121800250 / 28-08-2019 / Gujranwala	182.830	70.000	0.000	112.830	112.830	0.000	0.000	0.000
285	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 25-08-2017 / Sialkot	81.758	53.060	0.000	28.698	28.698	0.000	0.000	0.000
286	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 17-08-2017 / Kasur	68.268	15.288	0.000	52.980	52.980	0.000	0.000	0.000
Total: Football Facilities		332.856	138.348	0.000	194.508	194.508	0.000	0.000	0.000
Gymnasiums									
287	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 17-08-2017 / Chakwal	90.385	42.970	0.000	47.415	47.415	0.000	0.000	0.000
288	Provision of Indoor Gym Facilities at Mankera District Bhakkar. 01302100480 / 19-07-2021 / Bhakkar	58.400	10.000	0.000	48.400	48.400	0.000	0.000	0.000
289	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 06-07-2017 / Lahore	362.661	3.974	0.000	230.000	230.000	128.687	0.000	0.000
290	Construction of Gymnasium at Kasur. 01181400469 / 30-06-2016 / Kasur	78.283	36.251	0.001	0.000	0.001	42.031	0.000	0.000
291	Provision of Indoor Gym Facilities at Tehsil Chichawatni, District Sahiwal 01362054399 / 26-03-2021 / Sahiwal	93.597	93.379	0.000	0.218	0.218	0.000	0.000	0.000
292	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 30-06-2016 / Bahawalnagar	151.444	131.834	17.000	2.610	19.610	0.000	0.000	0.000
Total: Gymnasiums		834.770	318.408	17.001	328.643	345.644	170.718	0.000	0.000
High Performance Centers									
293	Provision of Cricket High Performance Center at Divisional Headquarter one at Faisalabad 01092102596 / 06-07-2021 / Faisalabad	793.742	600.000	0.000	50.000	50.000	143.742	0.000	0.000
294	Provision of Cricket High Performance Center at District Headquarter one at Sialkot 01192102785 / 06-07-2021 / Sialkot	817.608	600.000	0.000	50.000	50.000	167.608	0.000	0.000

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(PKR Million)

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1	2	3	4	5	6	7	8	9	10
295	Revival Hockey - High Performance Center Nishtar Park Sports Complex, Lahore 01192100505 / 29-07-2021 / Lahore	396.130	60.000	0.000	336.130	336.130	0.000	0.000	0.000
Total: High Performance Centers		2,007.480	1,260.000	0.000	436.130	436.130	311.350	0.000	0.000
Hockey Facilities									
296	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 21-08-2017 / Faisalabad	128.001	113.228	0.000	14.773	14.773	0.000	0.000	0.000
297	7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan 01032102586 / 19-07-2021 / Rahim Yar Khan	112.534	91.500	0.000	21.034	21.034	0.000	0.000	0.000
Total: Hockey Facilities		240.535	204.728	0.000	35.807	35.807	0.000	0.000	0.000
Missing Facilities									
298	Provision of Revenue Component for Indoor Sports Hall Faisalabad. 01092100495 / 19-07-2021 / Faisalabad	45.500	43.500	0.000	2.000	2.000	0.000	0.000	0.000
299	Provision of Missing Facilities in Gymnasium at Chak Jhumra, Faisalabad 01092102372 / 19-07-2021 / Faisalabad	46.000	43.500	0.000	2.500	2.500	0.000	0.000	0.000
300	Provision of Missing Facilities in Gymnasium at Jaranwala, District Faisalabad 01092102373 / 19-07-2021 / Faisalabad	46.000	25.000	0.000	21.000	21.000	0.000	0.000	0.000
301	Provision of Missing Facilities in Gymnasium at Tandianwala 01092102379 / 19-07-2021 / Faisalabad	46.000	42.000	0.000	4.000	4.000	0.000	0.000	0.000
302	Provision of Hostel with Allied Facilities at Gojra Hockey Stadium, T. T. Singh. 01112100493 / 29-07-2021 / Toba Tek Singh	99.909	74.801	0.000	25.108	25.108	0.000	0.000	0.000
303	Missing Facilities of Ghakhar Sports Arena, District Gujranwala. 01122102384 / 09-02-2021 / Gujranwala	79.558	39.558	0.000	40.000	40.000	0.000	0.000	0.000
304	Provision of Missing Facilities in Gymnasium at Pindi Bhattian, Hafizabad 01142100494 / 19-07-2021 / Hafizabad	46.000	30.000	0.000	16.000	16.000	0.000	0.000	0.000
305	Provision of Missing Facilities in Punjab Stadium, Lahore 01192100492 / 29-07-2021 / Lahore	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
306	Missing Facilities of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01042102381 / 19-07-2021 / Dera Ghazi Khan	53.668	10.100	0.000	43.568	43.568	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
307	Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan. 01042102383 / 19-07-2021 / Dera Ghazi Khan	105.202	18.000	0.000	87.202	87.202	0.000	0.000	0.000
Total: Missing Facilities		617.837	356.459	0.000	261.378	261.378	0.000	0.000	0.000
Multipurpose Sports Facilities									
308	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhobhi Ghat Murree. 01291800037 / 07-07-2018 / Rawalpindi	80.418	67.559	0.000	12.859	12.859	0.000	0.000	0.000
309	Mini Sports Ground at Dhok Fateh, Attock 01262102591 / 29-07-2021 / Attock	38.117	18.018	0.000	20.099	20.099	0.000	0.000	0.000
310	Establishment of Multipurpose Ground at Malikpur District Faisalabad 01092102673 / 19-07-2021 / Faisalabad	93.463	55.000	0.000	38.463	38.463	0.000	0.000	0.000
311	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 30-06-2016 / Gujranwala	85.052	72.800	8.652	3.600	12.252	0.000	0.000	0.000
312	Construction of Mini Sports Complex / Ground at Sadhoki District Gujranwala 01122107877 / 19-07-2021 / Gujranwala	38.950	10.000	0.000	28.950	28.950	0.000	0.000	0.000
313	Establishment of Mini Sports Complex Jalalpur Bhattian, Hafizabad 01142102581 / 19-07-2021 / Hafizabad	46.520	38.452	0.000	8.068	8.068	0.000	0.000	0.000
314	Establishment of Mini Sports Complex Manawala Sheikhupura 01212102579 / 29-07-2021 / Sheikhupura	75.000	25.000	0.000	50.000	50.000	0.000	0.000	0.000
315	Construction of Multipurpose Sports Facilities at Narowal road Muridke District Sheikhupura 01212155000 / 27-04-2022 / Sheikhupura	78.242	5.000	0.000	73.242	73.242	0.000	0.000	0.000
316	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 27-03-2017 / Lodhran	77.000	67.000	0.000	10.000	10.000	0.000	0.000	0.000
317	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 30-06-2016 / Khanewal	154.750	151.000	3.750	0.000	3.750	0.000	0.000	0.000
318	Mini Sports Stadium Kot Samaba Tehsil Rahim Yar Khan 01032102584 / 19-07-2021 / Rahim Yar Khan	35.450	27.450	0.000	8.000	8.000	0.000	0.000	0.000
Total: Multipurpose Sports Facilities		802.962	537.279	12.402	253.281	265.683	0.000	0.000	0.000
Olympic Village									
319	Punjab Olympic Village at Rakh Chabeel, Lahore (Phase-I) 01192100504 / 29-07-2021 / Lahore	150.000	100.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Olympic Village		150.000	100.000	0.000	50.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

Others

320	Establishment of PMU (Annual Expenditure) 01191603606 / 01-07-2016 / Lahore	372.914	309.186	0.000	63.728	63.728	0.000	0.000	0.000
321	Up-gradation of Sports facilities in Punjab at One Up Gradation of Punjab Stadium Nishter Park Lahore 01192154094 / 24-09-2021 / Lahore	162.500	50.000	0.000	112.500	112.500	0.000	0.000	0.000
322	Up-gradation of Sports facilities in Punjab at One Up Gradation of Nishter Park Sports Complex Lahore 01192154095 / 24-09-2021 / Lahore	80.100	20.000	0.000	60.100	60.100	0.000	0.000	0.000
323	Up gradation of Sports facilities in Punjab - Upgradation of Sports Medicine Clinic Site & Rehabilitation & Revamping of Player Hostel at Nishter Park Sports Complex, Lahore 01192154997 / 21-04-2022 / Lahore	53.501	29.000	0.000	24.501	24.501	0.000	0.000	0.000
324	Construction of Boundary wall of Stadium at Chak No. 180/RB Nathuwala Tehsil Council Shahkot 01202108057 / 19-07-2021 / Nankana Sahib	65.000	35.000	0.000	30.000	30.000	0.000	0.000	0.000
325	Rehabilitation & Completion Qilla Kohna Qasim Bagh Stadium, Multan 01242155001 / 27-04-2022 / Multan	122.053	10.000	0.000	112.053	112.053	0.000	0.000	0.000
326	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 30-06-2016 / Punjab	93.336	87.216	0.000	6.120	6.120	0.000	0.000	0.000
327	Chief Minister E Rozgaar Training Programme 01371600529 / 17-08-2017 / Punjab	1,463.520	870.000	0.000	232.107	232.107	361.013	0.000	0.000
328	Youth Events and Publications for Youth awareness & Development 01371700368 / 28-09-2017 / Attock, Bahawalnagar, Bahawalpur, Bhakk ar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	75.000	4.948	0.000	5.000	5.000	65.052	0.000	0.000
329	Facilities for Prioritized Sports in Punjab 01371804660 / 13-01-2020 / Punjab	102.390	0.000	0.000	20.000	20.000	33.110	49.280	0.000
330	Establishment of Youth Centre Punjab 01371902229 / 05-12-2019 / Punjab	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
331	Major Rehabilitation & Augmentation of Existing Sports Infrastructure in Punjab Phase-I at One Rehabilitation of Liaquat Bagh Sports Complex, Rawalpindi. 01372100483 / 19-07-2021 / Punjab	96.741	74.971	0.000	21.770	21.770	0.000	0.000	0.000
Total: Others		2,707.055	1,495.321	0.000	702.879	702.879	459.175	49.280	0.000

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1	2	3	4	5	6	7	8	9	10

Squash Facilities

332	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 30-06-2016 / Lahore	383.628	323.425	0.000	60.203	60.203	0.000	0.000	0.000
Total: Squash Facilities		383.628	323.425	0.000	60.203	60.203	0.000	0.000	0.000

Swimming Pools

333	Provision of Swimming Pool at Divisional Head Quarter one at Rawalpindi 01292102351 / 19-07-2021 / Rawalpindi	98.250	71.691	0.000	26.559	26.559	0.000	0.000	0.000
334	Provision of Swimming Pool at District Head Quarter one at Jhang 01102102366 / 29-07-2021 / Jhang	99.500	88.772	0.000	10.728	10.728	0.000	0.000	0.000
335	Provision of Swimming Pool at GCU Ground at Lahore 01192108060 / 29-07-2021 / Lahore	99.500	65.000	0.000	34.500	34.500	0.000	0.000	0.000
336	Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan 01032102367 / 29-07-2021 / Rahim Yar Khan	99.950	77.500	0.000	22.450	22.450	0.000	0.000	0.000
Total: Swimming Pools		397.200	302.963	0.000	94.237	94.237	0.000	0.000	0.000

Tehsil Sports Complexes

337	Construction of Tehsil Sports Complex at Bhurban, Murree 01292102329 / 19-07-2021 / Rawalpindi	230.000	59.000	0.000	171.000	171.000	0.000	0.000	0.000
338	Construction of Tehsil Sports Complex, Tehsil Kahuta District Rawalpindi 01292102334 / 19-07-2021 / Rawalpindi	108.654	42.000	0.000	66.654	66.654	0.000	0.000	0.000
339	Construction of Tehsil Sports Complex Pindi Gheb, Attock 01262102583 / 19-07-2021 / Attock	151.113	33.752	0.000	117.361	117.361	0.000	0.000	0.000
340	Construction of Tehsil Sports Complex, at Sargodha. 01332102342 / 19-07-2021 / Sargodha	108.250	29.800	0.000	78.450	78.450	0.000	0.000	0.000
341	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / 28-08-2019 / Mianwali	120.000	40.159	0.000	79.841	79.841	0.000	0.000	0.000
342	Construction of Tehsil Sports Complex, at Dijkot Faisalabad. 01092102337 / 19-07-2021 / Faisalabad	139.468	36.000	0.000	103.468	103.468	0.000	0.000	0.000
343	Construction of Tehsil Sports Complex, at Tehsil Jhang. 01102102341 / 19-07-2021 / Jhang	108.600	63.000	0.000	45.600	45.600	0.000	0.000	0.000
344	Construction of Tehsil Sports Complex at Kamalia, T.T.Singh 01112154999 / 27-04-2022 / Toba Tek Singh	94.824	15.100	0.000	79.724	79.724	0.000	0.000	0.000
345	Construction of Tehsil Sports Complex Pindi Bhattian, Hafizabad 01142102578 / 19-07-2021 / Hafizabad	108.350	40.318	0.000	68.032	68.032	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
346	Construction of Tehsil Sports Complex Narang Mandi Sheikhpura. 01212103257 / 19-07-2021 / Sheikhpura	109.500	0.001	0.000	109.499	109.499	0.000	0.000	0.000
347	Construction of Tehsil Sports Complex at Chunian, Kasur 01182102333 / 10-03-2021 / Kasur	97.835	51.000	0.000	46.835	46.835	0.000	0.000	0.000
348	Construction of Tehsil Sports Complex Arifwala, Pakpattan 01352102577 / 19-07-2021 / Pakpattan	60.308	0.001	0.000	60.307	60.307	0.000	0.000	0.000
349	Construction of Tehsil Sports Complex at Kot Chuttah, District D.G.khan 01042054400 / 26-03-2021 / Dera Ghazi Khan	129.873	41.676	0.000	88.197	88.197	0.000	0.000	0.000
350	Construction of Tehsil Sports Complex at Minchinabad, District Bahawalnagar 01012102327 / 29-07-2021 / Bahawalnagar	98.230	52.800	0.000	45.430	45.430	0.000	0.000	0.000
351	Tehsil Sports Complex Bhawana District Chiniot 01082100435 / 19-07-2021 / Chiniot	107.900	20.442	0.000	87.458	87.458	0.000	0.000	0.000
Total: Tehsil Sports Complexes		1,772.905	525.049	0.000	1,247.856	1,247.856	0.000	0.000	0.000
Total: ON-GOING SCHEMES		11,746.268	6,098.346	29.403	4,086.980	4,116.383	1,324.472	206.667	0.000

NEW SCHEMES

Regular

352	Provision of Multipurpose Ground at Adil Garh District Gujranwala. 01122201743 / Un-Approved / Gujranwala	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
353	Provision of Excellence Centre of Sports at GCU Ground Lahore 01192201737 / Un-Approved / Lahore	395.000	0.000	0.000	40.000	40.000	355.000	0.000	0.000
354	Construction of Stadium with Jogging Track at Rakh Khamba, Lahore. 01192201742 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
355	Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan. 01352201741 / Un-Approved / Pakpattan	90.000	0.000	0.000	10.000	10.000	80.000	0.000	0.000
Total: Regular		585.000	0.000	0.000	70.000	70.000	515.000	0.000	0.000

Athletic Track

356	Synthetic Athletics Track at Dring Stadium Bahawalpur 01252201040 / Un-Approved / Bahawalpur	270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000
Total: Athletic Track		270.000	0.000	0.000	270.000	270.000	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Cricket Facilities

357	Upgradation of School Cricket Grounds in Punjab 01372201745 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	270.000	0.000	0.000	100.000	100.000	170.000	0.000	0.000
Total: Cricket Facilities		270.000	0.000	0.000	100.000	100.000	170.000	0.000	0.000

Gymnasiums

358	Provision of Mini Gymnasium at Sohdra Gujranwala 01372201770 / Un-Approved / Gujranwala	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
359	Rehabilitation of Sports Gymnasium at Renala Khurd Okara. 01052201047 / Un-Approved / Okara	10.130	0.000	0.000	10.130	10.130	0.000	0.000	0.000
Total: Gymnasiums		60.130	0.000	0.000	60.130	60.130	0.000	0.000	0.000

High Performance Centers

360	Hockey High Performance Centre at Faisalabad 01092201051 / Un-Approved / Faisalabad	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
Total: High Performance Centers		500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000

Hockey Facilities

361	Rehabilitation of Nawaz Sharif Hockey Ground at Sialkot. 01352201035 / Un-Approved / Sialkot	134.468	0.000	0.000	35.000	35.000	99.468	0.000	0.000
Total: Hockey Facilities		134.468	0.000	0.000	35.000	35.000	99.468	0.000	0.000

Multipurpose Sports Facilities

362	Mini Sports Complex at Jalalpur Peerwala, District Multan 01082201031 / Un-Approved / Multan	71.410	0.000	0.000	30.000	30.000	41.410	0.000	0.000
363	Major Rehabilitation & Augmentation Existing Sports Infrastructure in Punjab Phase-I Dring Stadium at Bahawalpur. 01032201045 / Un-Approved / Bahawalpur	39.987	0.000	0.000	39.987	39.987	0.000	0.000	0.000
364	Establishment of Sports Complex at Bhong, Tehsil Sadiqabad, District Rahim Yar Khan 01032201666 / Un-Approved / Rahim Yar Khan	90.000	0.000	0.000	40.000	40.000	50.000	0.000	0.000
Total: Multipurpose Sports Facilities		201.397	0.000	0.000	109.987	109.987	91.410	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Others

365	Establishment of Sports Facility at Qila Dedar Singh Gujranwala 01112201030 / Un-Approved / Gujranwala	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
366	Upgradation of Wrestling Complex at Sheikhpura Road, Gujranwala 01062201048 / Un-Approved / Gujranwala	121.653	0.000	0.000	25.000	25.000	96.653	0.000	0.000
367	Rehabilitation of Sheikh Moula Bakhsh Talaab / Park in Sialkot, City. 01012201044 / Un-Approved / Sialkot	78.594	0.000	0.000	10.000	10.000	68.594	0.000	0.000
368	Replacement of Astro Turf at National Hockey Stadium Nishter Park Lahore. 01222201038 / Un-Approved / Lahore	106.500	0.000	0.000	106.500	106.500	0.000	0.000	0.000
369	Upgradation and Rehabilitation of sports gallery at Mustafabad Sports Stadium, Kasur 01182201021 / Un-Approved / Kasur	150.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
370	Establishment of Rural Sports Facilities at Saidpur District Kasur 01382201037 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
371	Establishment of Rural Sports Facilities at Jodh Singhwala Pattoki, District Kasur 01232201041 / Un-Approved / Kasur	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
372	Establishment of Shafique Chishti Kabaddi Stadium at Sahiwal 01072201050 / Un-Approved / Sahiwal	25.000	0.000	0.000	2.000	2.000	23.000	0.000	0.000
373	Completion of Devolved Infrastructure in Punjab 01372200986 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
374	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01372200999 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
375	Provision of Sports Facility in Punjab Prisons. 01372201017 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
376	Youth Exchange Program 01382201043 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Toba Tek Singh, Vehari	75.000	0.000	0.000	40.000	40.000	35.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
377	Capacity Building of Directorate General Sports & Youth Affairs Punjab 01372201746 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
378	Major Rehabilitation / Augmentation and Missing Facilities of Existing Sports Infrastructure in North Punjab 01372200989 / Un-Approved / Attock,Bhakk ar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
379	Major Rehabilitation / Augmentation and Missing Facilities of Existing Sports Infrastructure in South Punjab 01372200993 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
380	Establishment of Futsal Courts in South Punjab 01382201033 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
381	Establishment of Futsal Courts in North Punjab. 01372201744 / Un-Approved / Attock,Bhakk ar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Okara,Pakpattan,Sahiwal ,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: Others		2,476.747	0.000	0.000	1,728.500	1,728.500	748.247	0.000	0.000
Soft & Green Sports Facilities									
382	Soft & Green Grounds in Punjab 01372201049 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Soft & Green Sports Facilities		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Tehsil Sports Complexes									
383	Construction of Tehsil Sports Complexes in Punjab 01372201738 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Total: Tehsil Sports Complexes		400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Tennis Facilities

384	Construction of Table Tennis Arena at Nishtar Park Sports Complex Lahore 01192201740 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Total: Tennis Facilities		50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Total: NEW SCHEMES		5,447.742	0.000	0.000	3,383.617	3,383.617	2,064.125	0.000	0.000
Grand Total		17,194.010	6,098.346	29.403	7,470.597	7,500.000	3,388.597	206.667	0.000

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	7	435.203	910.581	0.000	1,345.784	6,711.608	0.000
Specialized Health Care & Miscellaneous	4	0.000	125,552.822	0.000	125,552.822	127,374.014	23,780.756
Tertiary Care Hospitals	32	2,632.280	9,404.449	0.000	12,036.729	24,811.878	4,304.026
Total: ON-GOING SCHEMES	43	3,067.483	135,867.852	0.000	138,935.335	158,897.500	28,084.782
<u>NEW SCHEMES</u>							
Medical Education	11	630.000	1,770.000	0.000	2,400.000	8,845.000	3,995.000
Tertiary Care Hospitals	41	1,030.000	7,986.665	0.000	9,016.665	21,181.429	2,212.500
Total: NEW SCHEMES	52	1,660.000	9,756.665	0.000	11,416.665	30,026.429	6,207.500
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,148.000	0.000	1,148.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,148.000	0.000	1,148.000	0.000	0.000
Grand Total	96	4,727.483	146,772.517	0.000	151,500.000	188,923.929	34,292.282

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Medical Education

385	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital, Gujrat 01130800015 / 05-03-2012 / Gujrat	3,190.181	2,761.068	0.000	479.746	479.746	0.000	0.000	0.000
386	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01190900029 / 12-08-2013 / Lahore	3,347.358	790.967	329.728	200.000	529.728	2,026.663	0.000	0.000
387	Establishment of University of Child Health Sciences at Lahore 01191902266 / 15-02-2022 / Lahore	8,386.093	500.000	0.000	100.000	100.000	3,560.000	0.000	0.000
388	Establishment of KEMU Campus at Muridkey (PC-II) 01211400627 / 03-06-2015 / Sheikhpura	145.235	124.091	0.000	21.144	21.144	0.000	0.000	0.000
389	Establishment of Dental College at QAMC Bahawalpur 01022154446 / 14-01-2022 / Bahawalpur	239.830	140.000	0.000	99.830	99.830	0.000	0.000	0.000
390	Establishment of Medical College at Bahawalnagar (under Revision) 01011400016 / 27-08-2014 / Bahawalnagar	2,345.768	551.853	50.000	0.000	50.000	1,124.945	0.000	0.000
391	Up gradation of Nursing Schools into Nursing Colleges in Punjab (DHQ Hospital, Chakwal) 01372101837 / 29-10-2021 / Punjab	194.573	129.317	55.475	9.861	65.336	0.000	0.000	0.000
Total: Medical Education		17,849.038	4,997.296	435.203	910.581	1,345.784	6,711.608	0.000	0.000

Specialized Health Care & Miscellaneous

392	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01291700032 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	50.000	50.000	1,728.755	1,778.756	0.000
393	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit. 01371600561 / 15-07-2016 / Punjab	369.564	124.305	0.000	100.000	100.000	145.259	0.000	0.000
394	Hospital Management Information System Integrated with Universal Health Insurance - HMIS - UHI 01372101841 / 10-08-2021 / Punjab	93.439	33.617	0.000	59.822	59.822	0.000	0.000	0.000
395	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01372102410 / 22-09-2021 / Punjab	332,845.000	60,000.000	0.000	125,343.000	125,343.000	125,500.000	22,002.000	0.000
Total: Specialized Health Care & Miscellaneous		337,465.514	60,757.922	0.000	125,552.822	125,552.822	127,374.014	23,780.756	0.000

Tertiary Care Hospitals

396	Institute of Urology & Transplantation Rawalpindi (Under Revision) 01290900042 / 30-06-2016 / Rawalpindi	5,166.680	4,833.760	1.736	331.184	332.920	0.000	0.000	0.000
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Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
397	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi 01291700681 / 05-01-2018 / Rawalpindi	374.864	345.321	27.038	2.505	29.543	0.000	0.000	0.000
398	Upgradation of SMH Govt .TB Sanatorium Samli, Murree 01291902245 / 14-01-2020 / Rawalpindi	126.018	122.256	2.762	1.000	3.762	0.000	0.000	0.000
399	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 01291954498 / 30-09-2019 / Rawalpindi	397.974	388.303	1.000	8.345	9.345	0.000	0.000	0.000
400	Provision of Whole Body Multi-Slice Ultra-Fast CT Scanner for Acute Stroke and Vascular Interventions at Rawalpindi Institute of Cardiology, Rawalpindi 01292105858 / 29-12-2021 / Rawalpindi	480.000	400.000	0.000	80.000	80.000	0.000	0.000	0.000
401	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01121400289 / 30-06-2016 / Gujranwala	6,720.129	6,720.129	1.000	489.029	490.029	0.000	0.000	0.000
402	Establishment of 250-Bedded-Mother & Child Hospital, Sialkot (50:50 Cost Sharing) 01172054120 / 01-02-2021 / Sialkot	5,034.000	2,517.000	0.000	1.000	1.000	2,516.000	0.000	0.000
403	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01191901919 / 29-11-2019 / Lahore	8,534.397	5,815.135	730.000	838.464	1,568.464	1,741.115	0.000	0.000
404	Establishment of 1,000 Bedded General Hospital in Lahore (Phase-I) 01192101847 / 21-01-2022 / Lahore	7,552.562	2,000.000	0.000	200.000	200.000	1,500.000	2,052.562	1,800.000
405	Renovation and Up gradation of Urology Department at SIMS/Services Hospital, Lahore 01192101854 / 10-08-2021 / Lahore	73.242	62.653	10.589	0.000	10.589	0.000	0.000	0.000
406	Improvement of Punjab Institute of Mental Health Lahore 01192101940 / 10-08-2021 / Lahore	403.282	150.616	215.009	37.657	252.666	0.000	0.000	0.000
407	Construction of Private Rooms in Services Hospital, Lahore 01192102409 / 10-08-2021 / Lahore	200.000	85.823	20.000	0.000	20.000	0.000	0.000	0.000
408	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Jinnah Hospital, Lahore 01192105782 / 26-11-2021 / Lahore	1,008.200	840.000	0.000	200.000	200.000	0.000	0.000	0.000
409	Establishment of Paeds Burn Centre at Children Hospital, Lahore 01192107079 / 10-08-2021 / Lahore	438.149	100.000	180.101	188.618	368.719	0.000	0.000	0.000
410	Up-gradation of Skill Lab at SIMS / Services Hospital, Lahore. 01192107888 / 10-08-2021 / Lahore	394.900	0.000	0.000	79.313	79.313	0.000	0.000	0.000
411	Upgradation of Emergency Operation Theaters / Radiology /Laundry & pathology Department Lady Willingdon hospital , Lahore 01192102197 / 14-01-2022 / Lahore	425.740	200.000	0.000	225.740	225.740	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
412	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Mayo Hospital, Lahore 01192102202 / 10-02-2022 / Lahore	875.000	875.000	0.000	175.000	175.000	0.000	0.000	0.000
413	Purchase of 1.5 Tesla MRI and 128 Slice CT Scan for Radiology Department of Lahore General Hospital Lahore 01192154569 / 21-02-2022 / Lahore	630.000	525.000	0.000	105.000	105.000	0.000	0.000	0.000
414	Establishment of Emergency and Trauma Center at Jinnah Hospital, Lahore 01192154085 / 17-03-2022 / Lahore	7,951.129	2,000.000	0.000	300.000	300.000	2,000.000	2,251.464	1,399.665
415	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01361300154 / 15-10-2014 / Sahiwal	7,090.991	6,065.059	1.000	1,181.305	1,182.305	0.000	0.000	0.000
416	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 11-11-2015 / Multan	3,146.494	2,305.089	305.041	1,290.461	1,595.502	0.000	0.000	0.000
417	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 20-08-2019 / Multan	9,450.450	6,050.000	0.000	1,538.465	1,538.465	1,861.985	0.000	0.000
418	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01242101910 / 12-11-2021 / Multan	1,000.000	1,000.000	0.000	200.000	200.000	0.000	0.000	0.000
419	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01242054414 / 07-04-2021 / Multan	4,379.647	937.000	200.000	0.000	200.000	3,242.647	0.000	0.000
420	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 09-08-2019 / Dera Ghazi Khan	4,285.398	3,885.000	0.000	400.398	400.398	0.000	0.000	0.000
421	Establishment of Mother & Child Block, Teaching Hospital, DG Khan 01042001704 / 11-12-2020 / Dera Ghazi Khan	3,646.660	799.999	300.000	0.000	300.000	2,546.661	0.000	0.000
422	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 01042101876 / 17-09-2021 / Dera Ghazi Khan	3,933.154	300.000	100.000	0.000	100.000	3,533.154	0.000	0.000
423	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 11-02-2014 / Bahawalpur	1,890.521	531.880	353.172	1,005.469	1,358.641	0.000	0.000	0.000
424	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / 14-01-2020 / Rahim Yar Khan	304.479	102.222	177.830	24.427	202.257	0.000	0.000	0.000
425	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / 18-12-2020 / Rahim Yar Khan	7,066.900	2,800.000	0.000	100.000	100.000	4,166.900	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
426	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	371.766	364.695	6.002	1.069	7.071	0.000	0.000	0.000
427	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 01032101877 / 21-05-2021 / Rahim Yar Khan	2,603.416	500.000	0.000	400.000	400.000	1,703.416	0.000	0.000
Total: Tertiary Care Hospitals		95,956.142	53,621.940	2,632.280	9,404.449	12,036.729	24,811.878	4,304.026	3,199.665
Total: ON-GOING SCHEMES		451,270.694	119,377.158	3,067.483	135,867.852	138,935.335	158,897.500	28,084.782	3,199.665

NEW SCHEMES

Medical Education

428	Construction of Hostel for Students of Rawalpindi Medical University, Rawalpindi 01382201645 / Un-Approved / Rawalpindi	290.000	0.000	50.000	0.000	50.000	240.000	0.000	0.000
429	Establishment of Narowal Medical College Phase-I (Purchase of Land) 01162202179 / Un-Approved / Narowal	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
430	Construction of Pedestrian Overhead Bridge between Boys Hostel (Mcleod Road) and Mayo Hospital (Urology Department) at King Edward Medical University, Lahore 01192201669 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
431	Establishment of Nursing University at PKLI 01192202211 / Un-Approved / Lahore	3,500.000	0.000	0.000	1,000.000	1,000.000	2,500.000	0.000	0.000
432	Establishment of Medical College at Okara 01342202850 / Un-Approved / Okara	5,000.000	0.000	5.000	0.000	5.000	2,000.000	2,995.000	0.000
433	Program for Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 01372201086 / Un-Approved / Punjab	2,000.000	0.000	100.000	100.000	200.000	1,800.000	0.000	0.000
434	Program for Provision of Missing Facilities in Newly Upgraded Colleges of Nursing in Punjab 01372201596 / Un-Approved / Punjab	2,500.000	0.000	200.000	200.000	400.000	1,100.000	1,000.000	0.000
435	Restructuring of Punjab Medical Faculty & Allied Health School of Paramedics 01372202180 / Un-Approved / Punjab	400.000	0.000	0.000	145.000	145.000	255.000	0.000	0.000
436	Faculty Development Program for Medical Education Institutions of SHC&ME Department 01372202181 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
437	Renovation of Nursing Hostels of Nursing Schools / Colleges 01372202210 / Un-Approved / Punjab	400.000	0.000	75.000	25.000	100.000	300.000	0.000	0.000
438	Program for Construction of Hostels in Public Sector Medical Colleges 01372202293 / Un-Approved / Punjab	400.000	0.000	150.000	50.000	200.000	200.000	0.000	0.000
Total: Medical Education		15,240.000	0.000	630.000	1,770.000	2,400.000	8,845.000	3,995.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Tertiary Care Hospitals

439	Strategic Transformation / Revamping of Old Block of DHQ Hospital Faisalabad including Pediatric, Emergency Ward , Gynae Ward & Obstetric Ward , Neuro Surgery Ward and Medical Ward in existing Building of DHQ Hospital, Faisalabad 01092201648 / Un-Approved / Faisalabad	1,250.000	0.000	200.000	0.000	200.000	637.500	412.500	0.000
440	Increasing the Capacity from 100 to 200 Beds and addition of one Cath Lab Wazirabad Institute of Cardiology, Wazirabad 01122201660 / Un-Approved / Gujranwala	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
441	Program for Strategic Transformation / Revamping of Old Blocks of Aziz Bhatti Shaheed Hospital Gujrat 01132202236 / Un-Approved / Gujrat	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
442	Program for Strategic Transformation / Revamping of OPD of Allama Iqbal Memorial Hospital, Sialkot 01172202235 / Un-Approved / Sialkot	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
443	Purchase of Electro-Medical Equipment for Various Operation Theaters, Mayo Hospital, Lahore 01192201650 / Un-Approved / Lahore	346.400	0.000	0.000	200.000	200.000	146.400	0.000	0.000
444	Upgradation of Hospital Management Information System and Establishment of Neuro Interventional Suits SIMS / SHL, Lahore 01192201651 / Un-Approved / Lahore	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
445	Upgradation of Conventional Operational Theatres into Modular Operation Theatres (MOTs) PIC , Lahore 01192201652 / Un-Approved / Lahore	399.600	0.000	0.000	299.600	299.600	100.000	0.000	0.000
446	Replacement of two old Angiography Machines in Punjab Institute of Cardiology Lahore 01192201653 / Un-Approved / Lahore	390.500	0.000	0.000	200.000	200.000	190.500	0.000	0.000
447	Up-gradation of HVAC System / Replacement of existing Chillers at the Children's Hospital, Lahore 01192201655 / Un-Approved / Lahore	673.948	0.000	400.000	0.000	400.000	273.948	0.000	0.000
448	Up-gradation of Pediatric ENT with Special reference to Cochlear Implant and Pediatric Urology with special reference to non invasive treatment at the Children's Hospital, Lahore 01192201656 / Un-Approved / Lahore	393.226	0.000	0.000	200.000	200.000	193.226	0.000	0.000
449	Provision of Missing Facilities for Upgradation & renovation of Punjab Dental Hospital, Lahore 01192201657 / Un-Approved / Lahore	200.000	0.000	30.000	62.450	92.450	107.550	0.000	0.000
450	Restructuring of IPH and Establishment of Infectious Disease Hospital 01192202238 / Un-Approved / Lahore	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
451	Strengthening of Specialized Healthcare and Medical Education Department 01192202251 / Un-Approved / Lahore	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
452	Establishment of Pediatric Burn Facility , Nishtar Multan (The Pak Italian Modern Burn Center) 01242201662 / Un-Approved / Multan	146.800	0.000	0.000	146.800	146.800	0.000	0.000	0.000
453	Purchase of necessary equipment for Up-gradation of mortuary of Anatomy department, Nishtar Medical University, Multan 01242201663 / Un-Approved / Multan	10.120	0.000	0.000	10.120	10.120	0.000	0.000	0.000
454	Establishment of 40 Bedded Centre for Blood Disease and 70 Bedded Trauma Centre at Multan 01242202259 / Un-Approved / Multan	500.000	0.000	0.000	300.000	300.000	200.000	0.000	0.000
455	Provision of Equipment for 150 Bedded Institute of Ophthalmology and Allied Vision sciences at Nishtar at Multan 01242202260 / Un-Approved / Multan	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
456	Completion of Schemes / Clearance of Liabilities of unfunded Schemes/Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 01372201661 / Un-Approved / Punjab	500.000	0.000	200.000	300.000	500.000	0.000	0.000	0.000
457	Introduction of Maintenance of Bio Medical Equipment Regime 01372202213 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
458	Strengthening of Medicine Supply Chain System across Teaching Hospitals 01372202216 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
459	Program for Provision of Mechanical, Electrical, Plumbing and Generator O&M Services across Tertiary Health Facilities 01372202220 / Un-Approved / Punjab	1,000.000	0.000	0.000	150.000	150.000	850.000	0.000	0.000
460	Program for Provision of Missing Facilities in Tertiary Care Hospital, in Punjab 01372202224 / Un-Approved / Punjab	2,000.000	0.000	0.000	500.000	500.000	1,500.000	0.000	0.000
461	Program for Strategic Transformation / Revamping OPD Blocks in Tertiary Care Hospitals in Punjab 01372202227 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
462	Rehabilitation/ Renovation of Hospitals under Specialized Health Care & Medical Education Department through Health Council / Traditional Mode 01372202229 / Un-Approved / Punjab	5,000.000	0.000	0.000	500.000	500.000	4,500.000	0.000	0.000
463	Establishment of Telemedicine Services / Consultation in Hospital in SHC&ME Department 01372202230 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
464	Standardization of Services of Hospitals under SHC&ME Department 01372202231 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
465	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 01372202232 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
466	Program for Strategic Transformation / Revamping of Emergency Department in Tertiary Care Hospitals in Punjab 01372202237 / Un-Approved / Punjab	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000
467	Restructuring of Punjab Health Foundation 01372202240 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
468	Program for Restructuring of Blood Transfusion Regime in Punjab 01372202241 / Un-Approved / Punjab	800.000	0.000	0.000	300.000	300.000	500.000	0.000	0.000
469	Setting-up of New Management Structure in Teaching Hospitals in Punjab 01382202243 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
470	Provision of Dialysis Machines in Tertiary care Hospitals in Punjab 01372202244 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
471	Pilot Program for Treatment of Hospitals Effluents in Punjab 01372202248 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
472	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 01372202249 / Un-Approved / Punjab	2,000.000	0.000	0.000	417.695	417.695	1,582.305	0.000	0.000
473	Purchase of Ventilators for Tertiary care Hospitals in Punjab 01372202250 / Un-Approved / Punjab	900.000	0.000	0.000	400.000	400.000	500.000	0.000	0.000
474	Program for Provision of Mammography Services through Outsourcing in Tertiary Care Hospitals 01372202252 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
475	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 01372202253 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
476	Program for Provision of MRI Services through Outsourcing in Tertiary Care Hospitals 01372202254 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
477	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01372202256 / Un-Approved / Punjab	1,000.000	0.000	0.000	300.000	300.000	700.000	0.000	0.000
478	Program for Strategic Transformation / Revamping of selected blocks of tertiary care facilities (OPD block of Allied Hospital, Faisalabad and old blocks of BVH, Bahawalpur, emergency and OPD of Nishtar hospital and children hospital, Multan, and old block of Benazir Bhutto hospital and holy family hospital, Rawalpindi) 01372202223 / Un-Approved / Bahawalpur,Faisalabad,Multan,Rawalpindi	2,000.000	0.000	0.000	300.000	300.000	1,700.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
479	Program for Strategic Transformation / Revamping of old blocks of ex-DHQs (Rahim Yar Khan, Gujranwala, Sargodha, Rawalpindi) 01382202226 / Un-Approved / Gujranwala,Rahim Yar Khan,Rawalpindi,Sargodha	3,000.000	0.000	0.000	150.000	150.000	1,050.000	1,800.000	0.000
Total: Tertiary Care Hospitals		32,410.594	0.000	1,030.000	7,986.665	9,016.665	21,181.429	2,212.500	0.000
Total: NEW SCHEMES		47,650.594	0.000	1,660.000	9,756.665	11,416.665	30,026.429	6,207.500	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
480	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 01191501662 / 01-07-2015 / Lahore	24,557.000	23,409.000	0.000	1,148.000	1,148.000	0.000	0.000	0.000
Total: ODP		24,557.000	23,409.000	0.000	1,148.000	1,148.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		24,557.000	23,409.000	0.000	1,148.000	1,148.000	0.000	0.000	0.000
Grand Total		523,478.288	142,786.158	4,727.483	146,772.51	151,500.000	188,923.929	34,292.282	3,199.665

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PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	5	0.000	2,700.000	0.000	2,700.000	5,452.476	4,123.379
Primary Health Care	31	254.208	160.050	0.000	414.258	5,575.124	0.000
Research & Development	7	167.616	412.115	0.000	579.731	615.321	0.000
Secondary Health Care	46	2,801.527	1,767.145	0.000	4,568.672	34,104.178	9,538.224
Special Initiatives	1	0.000	650.000	0.000	650.000	576.929	0.000
District Development Package	92	722.735	457.784	0.000	1,180.519	10,635.841	0.000
Total: ON-GOING SCHEMES	182	3,946.086	6,147.094	0.000	10,093.180	56,959.869	13,661.603
<u>NEW SCHEMES</u>							
Preventive Health Care	5	0.000	820.000	0.000	820.000	10,050.000	0.000
Primary Health Care	3	100.000	950.000	0.000	1,050.000	750.000	0.000
Research & Development	15	71.820	4,304.000	0.000	4,375.820	2,700.000	200.000
Secondary Health Care	14	1,000.900	3,660.100	0.000	4,661.000	9,039.000	0.000
Total: NEW SCHEMES	37	1,172.720	9,734.100	0.000	10,906.820	22,539.000	200.000
Grand Total	219	5,118.806	15,881.194	0.000	21,000.000	79,498.869	13,861.603

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

District Development Package

481	Upgradation of General Hospital Wah to DHQ level, District Rawalpindi 01292106985 / 28-07-2021 / Rawalpindi	150.000	150.000	0.000	10.000	10.000	0.000	0.000	0.000
482	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01272100560 / 30-07-2021 / Chakwal	249.252	70.000	10.000	0.100	10.100	169.152	0.000	0.000
483	Upgradation of BHU Dhurnal to RHC level, Tehsil Lawa, District Chakwal 01272105915 / 24-07-2021 / Chakwal	59.997	20.000	5.000	0.100	5.100	34.897	0.000	0.000
484	Up-Gradation of BHU to RHC, Dhauhar, Dhurnal, Pichnand, Thoha Mehran Khan, Kot Gulla & Budhial, District Chakwal 01272107032 / 28-07-2021 / Chakwal	149.987	63.000	3.000	0.000	3.000	83.987	0.000	0.000
485	Up-gradation of City Hospital Talagang (Construction of Cardiac Centre and Trauma Centre and Provision of Equipment) District Chakwal 01272107041 / 27-07-2021 / Chakwal	200.000	48.545	0.900	0.100	1.000	149.352	0.000	0.000
486	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 01282107069 / 29-07-2021 / Jhelum	317.112	80.000	0.500	0.000	0.500	236.612	0.000	0.000
487	Establishment of 50 Bedded Trauma Center at DHQ Hospital District Jhelum 01282107124 / 29-07-2021 / Jhelum	280.202	30.000	10.000	0.100	10.100	240.102	0.000	0.000
488	Construction/Upgradation of Trauma Center THQ Khushab District Khushab 01312107616 / 29-07-2021 / Khushab	167.576	50.000	14.548	103.028	117.576	0.000	0.000	0.000
489	Upgradation of Trauma Centre Quaidabad District Khushab 01312107621 / 29-07-2021 / Khushab	167.115	51.000	10.000	0.100	10.100	106.015	0.000	0.000
490	Up-gradation of THQ Hospital Mankera (Establishment of Trauma Centre and Medicine Stores) and Construction/Rehabilitation of Residences Block, District Bhakkar 01302107652 / 26-07-2021 / Bhakkar	100.000	30.000	1.000	0.000	1.000	69.000	0.000	0.000
491	Up-gradation of BHU Sarai Muhajir to the level of RHC District Bhakkar 01302107658 / 26-07-2021 / Bhakkar	100.000	40.000	1.900	0.100	2.000	58.000	0.000	0.000
492	Establishment of BHU at Shair Garh Tehsil Mankeara District Bhakkar 01302107672 / 17-07-2021 / Bhakkar	30.000	22.748	7.000	0.000	7.000	0.000	0.000	0.000
493	Up-gradation of BHU Kachi Shahani to the level of RHC District Bhakkar 01302107680 / 26-07-2021 / Bhakkar	100.000	60.000	0.900	0.100	1.000	39.000	0.000	0.000
494	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01302107684 / 04-11-2021 / Bhakkar	1,440.346	149.028	10.000	0.100	10.100	1,281.218	0.000	0.000
495	Establishment of Basic Health Unit at Mari Shah Saghira, Tehsil 18-Hazari, District Jhang 01102105378 / 17-07-2021 / Jhang	33.516	30.038	3.478	0.000	3.478	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
496	Up-Gradation of BHU Kakki Nau to RHC Level, Tehsil Shorkot, District Jhang 01102107781 / 19-07-2021 / Jhang	119.376	30.000	0.900	0.100	1.000	88.376	0.000	0.000
497	Establishment of 40 Bedded Gynae & Paeds Block at THQ Hospital Ahmad Pur Sial District Jhang 01102107783 / 19-07-2021 / Jhang	100.490	30.000	0.900	0.100	1.000	69.490	0.000	0.000
498	Extension of Medical & Cardiac Emergency at DHQ Hospital Jhang 01102107790 / 19-07-2021 / Jhang	127.391	8.000	0.900	0.100	1.000	126.391	0.000	0.000
499	Establishment of Trauma Center, Dialysis Center, Burn Unit & Surgical Ward at DHQ Hospital T.T. Singh 01112106501 / 23-09-2021 / Toba Tek Singh	530.221	75.000	0.500	0.000	0.500	454.721	0.000	0.000
500	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01112107738 / 19-07-2021 / Toba Tek Singh	114.819	25.000	0.900	0.100	1.000	88.824	0.000	0.000
501	Establishment of new Basic Health Unit at Chak No.288/GB, Tehsil and District T.T.Singh 01112107746 / 17-07-2021 / Toba Tek Singh	49.330	30.000	13.349	5.981	19.330	0.000	0.000	0.000
502	Construction of Trauma Center at Ghakhar District Gujranwala 01122107537 / 24-07-2021 / Gujranwala	215.347	50.000	0.900	0.100	1.000	164.344	0.000	0.000
503	Construction of Trauma Centre at Pindi Bhattian City, Hafizabad 01142107603 / 24-07-2021 / Hafizabad	100.000	30.000	0.900	0.100	1.000	69.000	0.000	0.000
504	Establishment of 100 Bedded Hospital in UC Lakhnawal Tehsil & District Gujrat 01132107134 / 03-09-2021 / Gujrat	1,518.267	70.000	0.500	0.000	0.500	1,447.767	0.000	0.000
505	Construction of Trauma Center in Dinga, Gujrat 01132107145 / 24-07-2021 / Gujrat	169.996	53.000	0.900	0.100	1.000	115.996	0.000	0.000
506	Up-gradation of Basic Health Unit Bhaddar into Rural Health Center, Gujrat 01132107171 / 24-07-2021 / Gujrat	149.897	58.000	0.900	0.100	1.000	90.897	0.000	0.000
507	Construction of Ch. Muhammad Farooq Shaheed Trauma Centre at THQ Hospital Sarai Alam Gir, Gujrat 01132107186 / 24-07-2021 / Gujrat	169.251	43.000	0.900	0.100	1.000	125.251	0.000	0.000
508	Upgradation of BHU Qadirabad to RHC, M.B.Din 01152107560 / 15-07-2021 / Mandi Bahauddin	50.000	30.000	15.302	4.698	20.000	0.000	0.000	0.000
509	Upgradation of BHU Rerka to RHC, M.B.Din 01152107562 / 15-07-2021 / Mandi Bahauddin	50.000	30.000	15.000	5.000	20.000	0.000	0.000	0.000
510	Establishment of BHU at Ratto Makowal, M.B.Din 01152107564 / 24-07-2021 / Mandi Bahauddin	55.000	25.000	20.227	9.773	30.000	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
511	Upgradation of BHU Bheruwall to RHC , M.B.Din 01152107852 / 15-07-2021 / Mandi Bahauddin	50.000	30.000	15.346	4.654	20.000	0.000	0.000	0.000
512	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01172107533 / 24-07-2021 / Sialkot	185.547	50.000	0.900	0.100	1.000	134.547	0.000	0.000
513	Extension of Government Hospital Samanabad, District Lahore 01192102077 / 27-07-2021 / Lahore	80.000	80.000	1.000	1.700	2.700	0.000	0.000	0.000
514	Up gradation of Health Facilities in Tehsil Muridke and Ferozewala, District Sheikhupura 01212107800 / 27-07-2021 / Sheikhupura	100.000	25.000	0.900	0.100	1.000	74.000	0.000	0.000
515	Up-gradation of RHC Syedwala from 24 Beds to 74 Beds, District Nankana Sahib 01202105442 / 16-08-2021 / Nankana Sahib	120.000	60.000	1.000	0.000	1.000	59.000	0.000	0.000
516	Establishment of Trauma Center in THQ Hospital Shahkot District Nankana Sahib 01202107794 / 27-07-2021 / Nankana Sahib	155.700	33.000	1.000	0.000	1.000	121.700	0.000	0.000
517	Establishment of Trauma Center in DHQ Hospital Nankana Sahib 01202107798 / 16-08-2021 / Nankana Sahib	151.919	35.000	1.000	0.000	1.000	115.919	0.000	0.000
518	Establishment of Trauma Center at DHQ Hospital, Okara 01342107819 / 27-07-2021 / Okara	99.953	25.000	0.900	0.100	1.000	73.953	0.000	0.000
519	Establishment of Cardiac Center at THQ Hospital Depalpur, District Okara 01342107821 / 27-07-2021 / Okara	99.751	25.000	0.900	0.100	1.000	73.751	0.000	0.000
520	Provision of Dialysis Centre and other missing facilities in THQ Hospital Renala Khurd 01342107825 / 27-07-2021 / Okara	149.341	48.000	0.900	0.100	1.000	100.341	0.000	0.000
521	Establishment of Trauma Centre at THQ Hospital Chichawatni, District Sahiwal 01362106502 / 27-07-2021 / Sahiwal	150.000	38.000	0.900	0.100	1.000	111.000	0.000	0.000
522	Construction of 30 bedded Mother & Child Healthcare Centre and 10 bedded Emergency Block First Floor at DHQ Hospital Pakpattan, District Pakpattan 01352107812 / 30-07-2021 / Pakpattan	232.515	70.000	12.515	0.000	12.515	150.000	0.000	0.000
523	Establishment of Trauma Centre at Noor Pur (Pakpattan-Sahiwal Road), District Pakpattan 01352107814 / 27-07-2021 / Pakpattan	127.000	32.000	0.900	0.100	1.000	94.000	0.000	0.000
524	Up-gradation of RHC Bunga Hayat to Tehsil level Hospital, Pakpattan 01352107816 / 30-07-2021 / Pakpattan	217.319	70.000	0.900	0.100	1.000	146.319	0.000	0.000
525	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01242107769 / 30-07-2021 / Multan	372.015	30.000	10.000	0.100	10.100	331.915	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
526	Establishment of New BHU at Chak No.72/M, Tehsil Jalalpur Pirwala, District Multan 01242107778 / 29-07-2021 / Multan	59.997	20.000	5.000	0.100	5.100	34.897	0.000	0.000
527	Up-gradation of BHU Qutub Pur into RHC District Lodhran 01232107763 / 27-07-2021 / Lodhran	59.920	15.000	5.000	0.100	5.100	39.820	0.000	0.000
528	Construction BHUs Chak No.313/WB, Chak No.384/WB & Chak No.343/WB Tehsil Dunya Pur, District Lodhran 01232107765 / 19-07-2021 / Lodhran	49.943	20.000	21.009	8.934	29.943	0.000	0.000	0.000
529	Construction of BHU in Union Council Bhuteji Tehsil Lodhran 01232107767 / 19-07-2021 / Lodhran	49.796	20.000	25.963	3.833	29.796	0.000	0.000	0.000
530	Provision of Missing Facilities in Rural Health Center Sarai Sidhu and BHU Qatal Pur, Tehsil Kabirwala, District Khanewal 01222105386 / 29-07-2021 / Khanewal	61.000	20.000	10.000	0.100	10.100	30.900	0.000	0.000
531	Construction of Basic Health Unit at Chak No. 14/9-R Batian wala Tehsil & District Khanewal 01222107784 / 16-07-2021 / Khanewal	50.000	20.000	21.308	8.692	30.000	0.000	0.000	0.000
532	Up-gradation of RHC Tulamba Tehsil Mian Channu District Khanewal 01222107786 / 16-07-2021 / Khanewal	50.000	20.000	9.428	20.572	30.000	0.000	0.000	0.000
533	Rehabilitation of BHUs in Chak No. 1/8-R, 18/8-R, 19/8-BR, 22/8-R, 44/15-L, 7/8-AR, 129/15-L, 131/15-L, 133/16-L, Ghous Pur, Jungle Dera wala & Kot Barkat ali Tehsil Mian Channu, District Khanewal 01222107789 / 16-07-2021 / Khanewal	50.000	20.000	30.000	0.000	30.000	0.000	0.000	0.000
534	Establishment of Rural Health Centre at Jandiail Bunglow and Chak No. 102/15-L Tehsil Mian Channu, District Khanewal 01222107793 / 29-07-2021 / Khanewal	99.150	25.000	0.900	0.100	1.000	73.150	0.000	0.000
535	Construction of BHU at Mian Pur Tehsil Kabirwala, District Khanewal 01222107801 / 13-11-2021 / Khanewal	60.000	20.000	3.246	0.100	3.346	36.654	0.000	0.000
536	Construction of Paediatric and Urology Wards with Equipment at THQ Hospital Kabirwala, District Khanewal 01222107804 / 29-07-2021 / Khanewal	69.250	20.000	10.000	0.100	10.100	39.150	0.000	0.000
537	Establishment of BHU at 5 Kassi (Javind Singh Wala) Tehsil Kabirwala, District Khanewal 01222107807 / 29-07-2021 / Khanewal	60.000	15.000	5.000	0.100	5.100	39.900	0.000	0.000
538	Up-gradation of DHQ Hospital Vehari 01252107702 / 30-07-2021 / Vehari	349.786	57.974	67.066	165.000	232.066	59.746	0.000	0.000
539	Establishment of New BHU at Jhok Jindu Mailsi District Vehari 01252107705 / 27-07-2021 / Vehari	64.750	32.000	17.980	14.770	32.750	0.000	0.000	0.000
540	Construction of Trauma Center in Tibba Sultan Pur, District Vehari 01252107708 / 28-07-2021 / Vehari	220.883	50.000	5.000	0.100	5.100	165.783	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
541	Establishment of BHU at Chak No. 198/EB, District Vehari 01252107713 / 27-07-2021 / Vehari	64.450	17.000	0.500	0.000	0.500	46.950	0.000	0.000
542	Upgradation of BHU 483/EB to RHC Level, District Vehari 01252107717 / 27-07-2021 / Vehari	71.620	18.000	0.500	0.000	0.500	53.120	0.000	0.000
543	Upgradation of BHU Samina to RHC, District Dera Ghazi Khan 01042100613 / 29-07-2021 / Dera Ghazi Khan	100.000	40.000	0.900	0.100	1.000	59.000	0.000	0.000
544	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01042106508 / 30-07-2021 / Dera Ghazi Khan	291.999	63.000	0.900	0.100	1.000	227.999	0.000	0.000
545	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01042107541 / 29-07-2021 / Dera Ghazi Khan	70.000	49.992	1.000	20.008	21.008	0.000	0.000	0.000
546	Upgradation of BHU to RHC level at Lohar Wala UC Mamori, District Dera Ghazi Khan 01042107542 / 29-07-2021 / Dera Ghazi Khan	140.000	35.000	0.900	0.100	1.000	104.000	0.000	0.000
547	Establishment of BHU in UC-13 City DG Khan, District Dera Ghazi Khan 01042107543 / 17-07-2021 / Dera Ghazi Khan	50.000	49.996	5.000	1.000	6.000	0.000	0.000	0.000
548	Up-Gradation of BHU Kot Mohani to RHC level, District Dera Ghazi Khan 01042107545 / 29-07-2021 / Dera Ghazi Khan	140.000	35.000	1.900	0.100	2.000	103.000	0.000	0.000
549	Up-gradation of RHC Choti Zarin to Civil Hospital, District Dera Ghazi Khan 01042107596 / 29-07-2021 / Dera Ghazi Khan	150.000	68.680	0.900	0.100	1.000	80.320	0.000	0.000
550	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01072100606 / 29-07-2021 / Rajanpur	129.160	32.000	10.000	0.100	10.100	87.060	0.000	0.000
551	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01072100607 / 30-07-2021 / Rajanpur	400.000	116.181	0.500	0.000	0.500	283.319	0.000	0.000
552	Establishment of Trauma Center at DHQ Hospital Rajanpur 01072106505 / 29-07-2021 / Rajanpur	117.523	25.000	92.523	0.000	92.523	0.000	0.000	0.000
553	Up-gradation BHU Shikar pur to RHC level Tehsil & District Rajanpur 01072107539 / 29-07-2021 / Rajanpur	99.179	25.000	0.900	0.100	1.000	73.179	0.000	0.000
554	Up-gradation of BHU Umer kot to RHC level Tehsil Rojhan District Rajanpur 01072107540 / 29-07-2021 / Rajanpur	120.251	25.000	0.900	0.100	1.000	94.251	0.000	0.000
555	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01062100628 / 31-07-2021 / Muzaffargarh	172.255	38.000	10.000	0.000	10.000	124.255	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
556	Upgradation of BHU Mehmod Kot to RHC Level , Muzaffargarh 01062107622 / 19-07-2021 / Muzaffargarh	40.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000
557	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01062107627 / 31-07-2021 / Muzaffargarh	96.576	20.000	76.576	0.000	76.576	0.000	0.000	0.000
558	Upgradation of BHU Mondka to RHC Level District Muzaffargarh 01062107637 / 29-07-2021 / Muzaffargarh	71.252	15.000	1.000	0.000	1.000	55.252	0.000	0.000
559	Establishment of Dialysis Center in THQ Alipur, Muzaffargarh 01062107640 / 31-07-2021 / Muzaffargarh	80.000	20.000	27.861	32.139	60.000	0.000	0.000	0.000
560	Construction of Trauma center in THQ Hospital Alipur, Muzaffargarh 01062107643 / 31-07-2021 / Muzaffargarh	93.561	20.000	1.000	0.000	1.000	72.561	0.000	0.000
561	Upgradation of BHU Jhuggi Wala to RHC Level, District Muzaffargarh 01062107650 / 29-07-2021 / Muzaffargarh	68.611	15.000	1.000	0.000	1.000	52.611	0.000	0.000
562	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01062107655 / 03-12-2021 / Muzaffargarh	952.786	130.000	1.000	0.000	1.000	821.786	0.000	0.000
563	Up-Gradaation of BHU Wara Sehran, Shahpur, 325/TDA to RHC Level, Layyah 01052100620 / 31-07-2021 / Layyah	104.127	23.000	0.900	0.100	1.000	80.127	0.000	0.000
564	Up-Gradaation of Thal Hospital and Construction of Dental Ward & Medicine Warehouse in DHQ Hospital Layyah 01052107599 / 31-07-2021 / Layyah	63.000	26.000	17.010	19.990	37.000	0.000	0.000	0.000
565	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01052107602 / 29-07-2021 / Layyah	120.619	10.000	4.000	1.000	5.000	105.619	0.000	0.000
566	Up-Gradaation of BHU Bhagal Samipur to RHC Level and Construction of Dispensary at Moza Bait Zour & Jakhar Kacha, Layyah 01052107604 / 29-07-2021 / Layyah	60.000	15.000	0.500	0.000	0.500	44.500	0.000	0.000
567	Provision of Children Ward at THQ Karor, Establishment of Civil Dispensary at Mosan Shah, Chak 87/TDA, Chak 498/TDA and Provision of Missing Facilities at GRD 64/TDA , District Layyah 01052107615 / 31-07-2021 / Layyah	77.000	35.000	0.900	0.100	1.000	41.000	0.000	0.000
568	Construction of Gynae Complex and Provision of CBC Analyzer Complete Blood Count Analyzer in THQ Yazman and Construction of waiting areas in RHCs of UC No. 70,71,72,73,74,75,76,88,02,03,04 and Yazman, District Bahawalpur 01022107685 / 29-07-2021 / Bahawalpur	99.763	25.000	4.000	1.000	5.000	69.763	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
569	Up-Gradaation of BHU Kotla Pathan to RHC level Tehsil Khan Pur, District Rahim Yar Khan 01032107660 / 27-07-2021 / Rahim Yar Khan	111.672	113.726	1.000	10.000	11.000	0.000	0.000	0.000
570	Establishment of BHU Kotla Niazi, District Rahim Yar Khan 01032107669 / 17-07-2021 / Rahim Yar Khan	30.000	30.000	0.000	1.612	1.612	0.000	0.000	0.000
571	Establishment of 125 bedded new DHQ Hospital in District Chiniot 01082100596 / 14-09-2021 / Chiniot	582.832	70.000	1.000	0.000	1.000	511.832	0.000	0.000
572	Up-Gradaation of Dispensary to BHU Thathi Bala Raja Tehsil Lalian District Chiniot 01082107687 / 19-07-2021 / Chiniot	50.000	20.000	0.500	0.000	0.500	29.500	0.000	0.000
Total: District Development Package		15,528.259	3,752.908	722.735	457.784	1,180.519	10,635.841	0.000	0.000

Preventive Health Care

573	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01371600566 / 15-07-2016 / Punjab	2,379.410	1,851.500	0.000	400.000	400.000	127.910	0.000	0.000
574	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01371600641 / 15-07-2016 / Punjab	1,494.711	736.446	0.000	200.000	200.000	558.265	0.000	0.000
575	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / 28-09-2020 / Punjab	6,706.999	3,340.698	0.000	1,600.000	1,600.000	1,766.301	0.000	0.000
576	Strengthening of Provincial TB Control Program 01372100601 / 29-07-2021 / Punjab	223.920	100.000	0.000	100.000	100.000	0.000	0.000	0.000
577	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01381700464 / 28-11-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	8,993.000	1,469.621	0.000	400.000	400.000	3,000.000	4,123.379	0.000
Total: Preventive Health Care		19,798.040	7,498.265	0.000	2,700.000	2,700.000	5,452.476	4,123.379	0.000

Primary Health Care

578	Upgradation of BHU Kauntrila (24/7), Tehsil Gujjar Khan, District Rawalpindi into RHC Level Health Facility 01292154081 / 26-11-2021 / Rawalpindi	148.800	10.000	20.000	0.100	20.100	118.700	0.000	0.000
579	Improvement and Renovation of RHC Farooqa, Tehsil Sahiwal, District Sargodha 01332107995 / 17-07-2021 / Sargodha	71.584	20.000	0.500	0.000	0.500	51.084	0.000	0.000
580	Upgradation of RHC Wan Bhachran from 20 Beds to 32 Beds, District Mianwali 01322100038 / 26-07-2021 / Mianwali	54.447	20.000	4.900	0.100	5.000	29.447	0.000	0.000
581	Construction of BHU at Kacha Gujrat, Tehsil Piplan, District Mianwali 01322100884 / 25-03-2021 / Mianwali	54.285	56.660	5.610	0.000	5.610	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
582	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / 02-05-2019 / Bhakkar	158.301	107.913	16.184	34.204	50.388	0.000	0.000	0.000
583	Establishment of Rural Health Centre at 374/GB, District Faisalabad 01091501566 / 23-02-2016 / Faisalabad	103.864	107.707	0.000	13.634	13.634	0.000	0.000	0.000
584	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs) 01091700640 / 16-08-2017 / Faisalabad	35.000	42.609	0.000	5.837	5.837	0.000	0.000	0.000
585	Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandlianwala District Faisalabad 01091703912 / 01-07-2017 / Faisalabad	87.575	92.659	0.000	3.584	3.584	0.000	0.000	0.000
586	Rehabilitation / Improvement of MCH Center Chak No. 221 GB, Tehsil Summandari, District Faisalabad 01091902510 / 23-09-2019 / Faisalabad	16.542	15.827	0.000	1.522	1.522	0.000	0.000	0.000
587	Rehabilitation / Improvement of Basic Health Unit Chak No. 442 GB, Tehsil Summandari, District Faisalabad 01091902511 / 23-09-2019 / Faisalabad	12.877	12.849	0.000	1.522	1.522	0.000	0.000	0.000
588	Establishment of 10 Bedded Mother & Child Healthcare Centre at Chak No.215/RB, District Faisalabad 01092155169 / 15-04-2022 / Faisalabad	119.939	10.000	25.000	0.100	25.100	84.839	0.000	0.000
589	Upgradation of Zila Council Dispensary Qadir Bakhsh into BHU, Tehsil Kamalia, District Toba Tek Singh 01112102738 / 19-07-2021 / Toba Tek Singh	66.957	5.000	0.500	0.000	0.500	61.457	0.000	0.000
590	Upgradation of Zila Council Dispensary Dholary into BHU, Tehsil Kamalia, District Toba Tek Singh 01112102770 / 19-07-2021 / Toba Tek Singh	64.927	5.000	0.500	0.000	0.500	59.427	0.000	0.000
591	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / 08-10-2019 / Hafizabad	61.816	61.816	5.881	9.119	15.000	0.000	0.000	0.000
592	Establishment of RHC Pervaiz Siddique Shaheed Masoompur, Tehsil Sarai Alamgir, District Gujrat 01132100584 / 29-07-2021 / Gujrat	245.000	40.000	0.500	0.000	0.500	196.378	0.000	0.000
593	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 21-12-2016 / Narowal	76.768	76.768	11.510	10.000	21.510	0.000	0.000	0.000
594	Upgradation of Baddomalhi Hospital, District Narowal 01162100874 / 30-03-2017 / Narowal	164.795	45.478	10.000	0.000	10.000	109.317	0.000	0.000
595	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhupura 01211902530 / 06-09-2019 / Sheikhupura	75.000	62.089	21.282	0.000	21.282	0.000	0.000	0.000
596	Establishment of RHC in Chak No.36-A/4-L, District Okara 01342100048 / 11-04-2017 / Okara	96.581	51.276	10.000	0.100	10.100	35.305	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
597	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 31-03-2014 / Khanewal	156.022	62.892	10.000	0.100	10.100	83.030	0.000	0.000
598	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 29-03-2019 / Dera Ghazi Khan	206.217	211.040	4.000	1.000	5.000	0.000	0.000	0.000
599	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 05-03-2020 / Dera Ghazi Khan	166.677	166.674	5.000	19.968	24.968	0.000	0.000	0.000
600	Upgradation of BHU Kharar Buzdar as Rural Health Center (RHC) Level Health Facility, District DG Khan 01042100603 / 29-07-2021 / Dera Ghazi Khan	136.285	45.000	0.900	0.100	1.000	90.285	0.000	0.000
601	Up-gradation of BHU Jhakhar Pacca to RHC Level District Layyah 01052100609 / 29-07-2021 / Layyah	137.839	10.000	0.500	0.000	0.500	127.339	0.000	0.000
602	Government Rural Dispensary in Village Gishkori Nashib, District Layya 01052108056 / 14-07-2021 / Layyah	22.200	15.000	0.841	6.159	7.000	0.000	0.000	0.000
603	Up-gradation of BHU Head Farid to RHC Level, District R.Y.Khan 01022108043 / 27-07-2021 / Rahim Yar Khan	98.737	15.000	0.500	0.000	0.500	83.237	0.000	0.000
604	Up-gradation of RHC Kot Samaba as model RHC, Tehsil & District Rahim Yar Khan 01032108066 / 17-07-2021 / Rahim Yar Khan	50.000	50.675	0.000	6.000	6.000	0.000	0.000	0.000
605	Provision of Mobile Health Diagnostic Facilities at BHUs Small Health Unit- Locally Procured 01371600592 / 15-07-2016 / Punjab	200.000	399.976	0.000	25.001	25.001	0.000	0.000	0.000
606	Strengthening of BHUs (Phase-I) 01371900794 / 02-02-2020 / Punjab	396.075	392.318	0.100	11.900	12.000	0.000	0.000	0.000
607	Strengthening of Basic Health Units of Punjab (Phase-II) 01372100630 / 29-07-2021 / Punjab	5,500.000	860.000	100.000	0.000	100.000	4,445.279	0.000	0.000
608	Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab 01372002065 / 18-12-2020 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	390.870	390.158	0.000	10.000	10.000	0.000	0.000	0.000
Total: Primary Health Care		9,175.980	3,462.384	254.208	160.050	414.258	5,575.124	0.000	0.000
Research & Development									
609	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 15-07-2016 / Lahore	239.554	135.335	0.758	50.000	50.758	50.462	0.000	0.000
610	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 30-06-2016 / Punjab	278.688	73.057	166.858	38.773	205.631	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
611	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 15-02-2019 / Punjab	54.271	30.659	0.000	13.342	13.342	10.270	0.000	0.000
612	Establishment of Centralized Management Unit for Implementation of Universal Health Coverage 01192101146 / 29-07-2021 / Punjab	182.397	0.000	0.000	60.000	60.000	122.397	0.000	0.000
613	Establishment of Punjab Health & Wellness Radio Station 01372102706 / 29-07-2021 / Punjab	258.512	70.000	0.000	100.000	100.000	88.512	0.000	0.000
614	Strengthening of Public Health Laboratories in Punjab 01372102708 / 29-07-2021 / Punjab	392.030	0.000	0.000	100.000	100.000	292.030	0.000	0.000
615	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 15-07-2016 / Multan,Sargodha	343.363	233.418	0.000	50.000	50.000	51.650	0.000	0.000
Total: Research & Development		1,748.815	542.469	167.616	412.115	579.731	615.321	0.000	0.000
Secondary Health Care									
616	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 12-02-2019 / Rawalpindi	656.028	471.276	2.093	50.000	52.093	132.659	0.000	0.000
617	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / 17-03-2020 / Rawalpindi	499.741	330.000	22.449	39.883	62.332	107.409	0.000	0.000
618	Betterment & Improvement of Emergency Services in THQ Hospital Kahuta, District Rawalpindi 01292108055 / 24-07-2021 / Rawalpindi	117.640	20.000	5.000	0.100	5.100	92.540	0.000	0.000
619	Establishment Of 200 Bedded Mother & Child Hospital in District Attock 01262054198 / 11-01-2021 / Attock	5,320.010	2,660.013	0.000	50.000	50.000	2,609.997	0.000	0.000
620	Upgradation of Isfandyar Bukhari Hospital, District Attock 01262100583 / 29-07-2021 / Attock	371.514	47.469	29.900	0.100	30.000	294.045	0.000	0.000
621	Provision of Missing Facilities at THQ Hospital Naushera, District Khushab 01312054319 / 01-04-2021 / Khushab	312.958	0.050	10.000	0.100	10.100	175.079	0.000	0.000
622	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / 17-06-2019 / Mianwali	6,282.433	6,085.000	0.000	197.433	197.433	0.000	0.000	0.000
623	Upgradation of DHQ Hospital Mianwali 01322000566 / 23-09-2021 / Mianwali	2,243.671	110.000	10.000	0.000	10.000	2,123.671	0.000	0.000
624	Upgradation and Rehabilitation of THQ Hospital Isa Khel, District Mianwali 01322100040 / 26-07-2021 / Mianwali	75.995	20.000	44.995	11.000	55.995	0.000	0.000	0.000
625	Up-gradation of Govt. General Hospital (From 50 Bedded to 250 Bedded) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	886.710	886.929	25.000	24.310	49.310	0.000	0.000	0.000
626	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	97.304	5.000	44.800	49.800	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
627	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 03-06-2015 / Faisalabad	2,044.398	1,296.361	92.061	100.000	192.061	555.976	0.000	0.000
628	Up-gradation of THQ Hospital, Samundari from 60 to 120 Bedded Hospital, District Faisalabad 01091501032 / 07-09-2015 / Faisalabad	197.603	214.236	0.000	22.695	22.695	0.000	0.000	0.000
629	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 03-12-2015 / Faisalabad	266.878	266.856	19.000	1.000	20.000	0.000	0.000	0.000
630	Up-gradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad 01091600600 / 24-02-2017 / Faisalabad	28.799	31.214	0.000	1.000	1.000	0.000	0.000	0.000
631	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 01091804787 / 20-11-2018 / Faisalabad	204.906	208.886	0.000	10.000	10.000	36.885	0.000	0.000
632	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / 13-05-2020 / Faisalabad	327.941	151.539	10.000	0.100	10.100	166.302	0.000	0.000
633	Upgradation of THQ Hospital Jaranwala District Faisalabad (60 to 100 Bedded) 01092100615 / 01-06-2021 / Faisalabad	287.818	0.006	0.900	0.100	1.000	142.903	0.000	0.000
634	Establishment of trauma center Samundari 01092108169 / 19-07-2021 / Faisalabad	100.000	20.000	10.000	0.100	10.100	69.900	0.000	0.000
635	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / 20-02-2020 / Jhang	378.956	150.000	114.092	36.000	150.092	78.864	0.000	0.000
636	Upgradation of DHQ Hospital District Hafizabad 01142054331 / 01-04-2021 / Hafizabad	9,795.184	4,141.670	50.000	0.419	50.419	2,052.586	3,550.509	0.000
637	Construction of 10 Bedded Emergency Ward at THQ Level Hospital Lalamusa, Tehsil Kharian, District Gujrat 01132100861 / 25-03-2021 / Gujrat	87.542	23.651	28.108	0.000	28.108	0.000	0.000	0.000
638	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) 01132100862 / 25-03-2021 / Gujrat	242.109	0.303	10.000	0.100	10.100	133.034	0.000	0.000
639	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 29-09-2012 / Mandi Bahauddin	1,226.543	1,226.543	10.000	0.000	10.000	0.000	0.000	0.000
640	Establishment of Civil Hospital at village Kuba Chak, Tehsil & District Sialkot 01172105454 / 29-07-2021 / Sialkot	167.727	6.000	0.500	0.000	0.500	161.227	0.000	0.000
641	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 14-02-2018 / Kasur	111.920	97.856	12.000	0.000	12.000	0.000	0.000	0.000
642	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01182100859 / 25-03-2021 / Kasur	348.169	0.025	9.900	0.100	10.000	192.040	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
643	Construction of 20 Bedded Surgery Ward at THQ Hospital, Chunian, District Kasur 01182100860 / 25-03-2021 / Kasur	179.010	0.000	4.900	0.100	5.000	107.568	0.000	0.000
644	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 19-03-2019 / Dera Ghazi Khan	1,201.329	1,208.399	9.000	1.000	10.000	0.000	0.000	0.000
645	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 15-02-2019 / Dera Ghazi Khan	376.015	388.159	5.000	2.500	7.500	0.000	0.000	0.000
646	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01071804989 / 11-01-2021 / Rajanpur	8,044.830	3,666.038	0.000	1.000	1.000	4,377.792	0.000	0.000
647	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01051800358 / 28-09-2020 / Layyah	5,944.228	2,869.953	0.000	50.000	50.000	3,024.275	0.000	0.000
648	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01022054120 / 01-04-2021 / Bahawalpur	535.300	0.000	19.000	1.000	20.000	247.650	0.000	0.000
649	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01012000002 / 11-03-2021 / Bahawalnagar	6,385.330	2,805.235	0.000	5.000	5.000	3,575.095	0.000	0.000
650	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01012100863 / 25-03-2021 / Bahawalnagar	435.530	6.372	4.900	0.100	5.000	234.860	0.000	0.000
651	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 05-03-2020 / Rahim Yar Khan	418.739	364.005	24.629	30.105	54.734	0.000	0.000	0.000
652	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01032100456 / 29-07-2021 / Rahim Yar Khan	199.914	10.000	0.100	19.900	20.000	169.914	0.000	0.000
653	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01032100592 / 29-07-2021 / Rahim Yar Khan	139.470	10.000	1.000	30.000	31.000	98.470	0.000	0.000
654	Provision of Missing Facilities at THQ Hospital Sadiqabad, District Rahim Yar Khan 01032100593 / 29-07-2021 / Rahim Yar Khan	100.000	100.000	0.000	15.000	15.000	0.000	0.000	0.000
655	Establishment of Radiology Department at THQ Hospital Khanpur, District Rahim yar Khan 01032107936 / 29-07-2021 / Rahim Yar Khan	95.686	95.686	1.000	12.000	13.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
656	Establishment of Cardiac Ward at RHC Khan Bela, Tehsil Liaquatpur, District Rahim Yar Khan 01032107937 / 17-07-2021 / Rahim Yar Khan	43.659	5.000	1.000	0.000	1.000	37.659	0.000	0.000
657	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 16-05-2012 / Chiniot	397.804	125.000	10.000	0.100	10.100	262.704	0.000	0.000
658	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 12-02-2019 / Punjab	22,060.239	6,446.220	1,300.000	500.000	1,800.000	7,826.305	5,987.715	0.000
659	Upgradation of Existing Trauma Centers and Establishment of New Trauma Centers across the Punjab 01372100633 / 30-07-2021 / Punjab	5,000.000	1,002.774	0.000	100.000	100.000	3,045.597	0.000	0.000
660	Balance Work of Revamping of all DHQ / 15 THQ Hospitals in Punjab 01372101939 / 30-07-2021 / Punjab	4,940.000	1,283.000	900.000	400.000	1,300.000	1,632.151	0.000	0.000
661	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01372154482 / 01-02-2022 / Punjab	589.021	240.000	0.000	10.000	10.000	339.021	0.000	0.000
Total: Secondary Health Care		89,810.279	39,189.028	2,801.527	1,767.145	4,568.672	34,104.178	9,538.224	0.000
Special Initiatives									
662	Prime Minister Health Initiative 01371900805 / 21-11-2019 / Punjab	2,524.446	1,297.517	0.000	650.000	650.000	576.929	0.000	0.000
Total: Special Initiatives		2,524.446	1,297.517	0.000	650.000	650.000	576.929	0.000	0.000
Total: ON-GOING SCHEMES		138,585.819	55,742.571	3,946.086	6,147.094	10,093.180	56,959.869	13,661.603	0.000
NEW SCHEMES									
Preventive Health Care									
663	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
664	Infection Control Program Phase (II) 01372200879 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
665	National Health Support Project (NHSP) 01372202153 / Un-Approved / Punjab	3,870.000	0.000	0.000	10.000	10.000	3,860.000	0.000	0.000
666	Strengthening of Family Planning Services in Primary & Secondary Health Facilities 01372202154 / Un-Approved / Punjab	4,000.000	0.000	0.000	10.000	10.000	3,990.000	0.000	0.000
667	Strengthening of Preventive Programs 01372202162 / Un-Approved / Punjab	1,000.000	0.000	0.000	400.000	400.000	600.000	0.000	0.000
Total: Preventive Health Care		10,870.000	0.000	0.000	820.000	820.000	10,050.000	0.000	0.000
Primary Health Care									
668	Strengthening of Urban Dispensaries / Filter Clinics 01372202161 / Un-Approved / Punjab	400.000	0.000	100.000	150.000	250.000	150.000	0.000	0.000
669	Replacement of Beds and Other Equipment at BHUs of Punjab 01372202278 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
670	Replacement of Beds and Other Equipment at RHCs of Punjab 01372202279 / Un-Approved / Punjab	1,000.000	0.000	0.000	400.000	400.000	600.000	0.000	0.000
Total: Primary Health Care		1,800.000	0.000	100.000	950.000	1,050.000	750.000	0.000	0.000
Research & Development									
671	Strengthening of Drug Testing Laboratory Rawalpindi 01372200893 / Un-Approved / Rawalpindi	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
672	Strengthening of DTL Multan regarding WHO Prequalification and establishment of a new chemical store 01242202242 / Un-Approved / Multan	100.000	0.000	30.000	70.000	100.000	0.000	0.000	0.000
673	Provision of missing facilities in Drug Testing Laboratory Bahawalpur 01022202233 / Un-Approved / Bahawalpur	75.820	0.000	21.820	54.000	75.820	0.000	0.000	0.000
674	Expansion and revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01202202151 / Un-Approved / Punjab	900.000	0.000	0.000	600.000	600.000	300.000	0.000	0.000
675	Provision of Health Services to the Childrens with Special Needs in Special Education Institutions 01372202156 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
676	Strengthening of Development Wing of P&SH Department 01372202239 / Un-Approved / Punjab	400.000	0.000	0.000	50.000	50.000	150.000	200.000	0.000
677	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01372202257 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
678	Program for operational improvement at Primary and Secondary health facilities 01372202280 / Un-Approved / Punjab	2,000.000	0.000	0.000	500.000	500.000	1,500.000	0.000	0.000
679	Restarting Bio-metric attendance system and Queue Management System 01372202281 / Un-Approved / Punjab	400.000	0.000	0.000	300.000	300.000	100.000	0.000	0.000
680	Strengthening of CEO offices 01372202284 / Un-Approved / Punjab	400.000	0.000	0.000	250.000	250.000	150.000	0.000	0.000
681	Standardization and Accreditation of Primary & Secondary Hospitals and Labs 01372202285 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
682	Strengthening of Ambulance Fleet 01372202286 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
683	Strengthening of medicine supply chain system across primary and secondary hospitals 01372202287 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
684	Improvement / Revamping of Professional Development Centers (DHDCs / PHDCs) 01372202289 / Un-Approved / Punjab	400.000	0.000	20.000	80.000	100.000	300.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
685	Improvement of Medico Legal regime across hospitals 01372202290 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Research & Development		7,275.820	0.000	71.820	4,304.000	4,375.820	2,700.000	200.000	0.000
Secondary Health Care									
686	Establishment of new DHQ Hospital Chakwal 01272100556 / Un-Approved / Chakwal	4,000.000	0.000	0.000	10.000	10.000	3,990.000	0.000	0.000
687	Provisions of Missing Facilities and Upgradation of THQ Hospital Kot Momin (From 40 to 60 Bedded) District Sargodha 01332202245 / Un-Approved / Sargodha	200.000	0.000	0.900	0.100	1.000	199.000	0.000	0.000
688	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01372200885 / Un-Approved / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
689	Provision of Health Services to the Prisoners in prisons of Punjab 01372202155 / Un-Approved / Punjab	400.000	0.000	100.000	300.000	400.000	0.000	0.000	0.000
690	Scheme for Repair and Maintenance of Health Facilities (through Health Councils / Traditional Mode 01372202157 / Un-Approved / Punjab	3,000.000	0.000	900.000	0.000	900.000	2,100.000	0.000	0.000
691	Provision of Outsourced Mammography Services in selected DHQ Hospitals 01372202158 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
692	Program for Conversion of Selected RHCs into 20 Bedded Rural Hospitals 01372202159 / Un-Approved / Punjab	400.000	0.000	0.000	150.000	150.000	250.000	0.000	0.000
693	Strengthening of Dialysis Services in selected Health facilities 01372202160 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
694	Provision of missing Equipment in Secondary Healthcare Facilities 01372202247 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
695	Provision of missing Furniture in Secondary Healthcare Facilities 01372202255 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
696	Program for Provision of MRI service in selected DHQs on outsourced model 01372202282 / Un-Approved / Punjab	2,000.000	0.000	0.000	700.000	700.000	1,300.000	0.000	0.000
697	Program for Provision of CT scan service in selected THQs on outsourced model 01372202283 / Un-Approved / Punjab	1,000.000	0.000	0.000	300.000	300.000	700.000	0.000	0.000
698	Improvement in Blood transfusion regime across Secondary Hospitals 01372202288 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
699	Provision of Specialist / Anesthesia Services at selected health facilities 01372202292 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
Total: Secondary Health Care		13,700.000	0.000	1,000.900	3,660.100	4,661.000	9,039.000	0.000	0.000
Total: NEW SCHEMES		33,645.820	0.000	1,172.720	9,734.100	10,906.820	22,539.000	200.000	0.000
Grand Total		172,231.639	55,742.571	5,118.806	15,881.194	21,000.000	79,498.869	13,861.603	0.000

POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	14	572.290	1,238.620	0.000	1,810.910	1,302.017	0.000
Total: ON-GOING SCHEMES	14	572.290	1,238.620	0.000	1,810.910	1,302.017	0.000
<u>NEW SCHEMES</u>							
Regular	2	19.641	69.449	0.000	89.090	129.546	17.230
Total: NEW SCHEMES	2	19.641	69.449	0.000	89.090	129.546	17.230
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	500.000	0.000	500.000	951.377	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	500.000	0.000	500.000	951.377	0.000
Grand Total	17	591.931	1,808.069	0.000	2,400.000	2,382.940	17.230

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

700	Construction of Regional Training Institute, Faisalabad 01091900915 / 03-09-2019 / Faisalabad	146.347	126.324	20.000	0.000	20.000	0.000	0.000	0.000
701	Establishment of Strategic Planning Unit 01191900921 / 03-09-2019 / Lahore	139.120	55.868	0.000	71.617	71.617	0.000	0.000	0.000
702	Establishment of Data Center for Population Planning 01192102085 / 29-07-2021 / Lahore	48.695	13.410	0.000	17.888	17.888	17.395	0.000	0.000
703	Strengthening Services Access and Management of Family Planning Programme in Punjab 01372100521 / 09-09-2021 / Punjab	391.659	180.995	0.000	101.451	101.451	85.312	0.000	0.000
704	Advocacy Campaign Leading to Call of Action- Social and Behavior Change 01372100537 / 20-10-2021 / Punjab	682.000	183.610	0.000	249.900	249.900	227.675	0.000	0.000
705	Uplifting of SDOs (Service Delivery Outlets) and Interpersonal Communication 01372100538 / 27-07-2021 / Punjab	94.602	40.170	0.000	53.172	53.172	0.000	0.000	0.000
706	Construction of Population Welfare House, Punjab 01192100548 / 23-02-2022 / Punjab	1,073.760	200.000	500.000	0.000	500.000	373.760	0.000	0.000
707	Strengthening of Integrated Supply Chain Management Information for Accurate Commodity Forecast, Supply Planning and Visibility. 01372100572 / 20-10-2021 / Punjab	882.760	63.330	0.000	408.266	408.266	357.109	0.000	0.000
708	Involvement of Imams and Khateeb to Promote Family Planning 01382000966 / 01-10-2020 / Attock,Bhakkar,Chiniot,Hafizabad,Jhang ,Kasur,Layyah,Muzaffargarh,Okara,Rajapur	237.000	103.337	0.000	100.000	100.000	0.000	0.000	0.000
709	Establishment of Adolescent Health Centers in 24 Family Health Clinics attached with District Headquarter Hospitals (2021-23) 01382100520 / 27-07-2021 / Attock,Bahawalnagar,Bhakkar,Chiniot,Hafizabad,Jhang,Jhelum,Kasur,Khanewal ,Khushab,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rajapur,Sargodha,Sheikhupura,Toba Tek Singh,Vehari	103.749	32.300	0.000	51.821	51.821	0.000	0.000	0.000
710	Pre- Marital Counselling 01382100539 / 09-09-2021 / Dera Ghazi Khan,Kasur,Layyah,Rawalpindi	225.000	25.096	0.000	91.870	91.870	107.974	0.000	0.000
711	Establishment of Model Family Planning Centers 01372100568 / 27-07-2021 / Bahawalnagar,Bhakkar,Hafizabad,Jhelum,Khanewal,Lodhran,Narowal,Okara,Sheikhupura	145.800	21.590	52.290	0.000	52.290	52.790	0.000	0.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
712	Incentivization in Family Planning services Punjab. 01382102087 / 27-07-2021 / Faisalabad,Lodhran,Nankana Sahib,Rahim Yar Khan,Sargodha	171.544	11.823	0.000	79.719	79.719	80.002	0.000	0.000
713	Functional Integration in Population Welfare and Health Departments Punjab 01382102088 / 27-07-2021 / Lodhran,Nankana Sahib,Sargodha	54.400	31.970	0.000	12.916	12.916	0.000	0.000	0.000
Total: Regular		4,396.436	1,089.823	572.290	1,238.620	1,810.910	1,302.017	0.000	0.000
Total: ON-GOING SCHEMES		4,396.436	1,089.823	572.290	1,238.620	1,810.910	1,302.017	0.000	0.000
<u>NEW SCHEMES</u>									
Regular									
714	Establishment of Family Health Clinic Tehsil Wazirabad, District Gujranwala 01122200219 / Un-Approved / Gujranwala	63.830	0.000	19.641	0.000	19.641	26.959	17.230	0.000
715	Establishment of 12 Mobile Service Units 01382200220 / Un-Approved / Chakwal,Chiniot,Dera Ghazi Khan,Jhang,Lahore,Muzaffargarh,Nankana Sahib,Rajanpur,Sheikhupura,Sialkot	363.846	0.000	0.000	69.449	69.449	102.587	0.000	0.000
Total: Regular		427.676	0.000	19.641	69.449	89.090	129.546	17.230	0.000
Total: NEW SCHEMES		427.676	0.000	19.641	69.449	89.090	129.546	17.230	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
716	Punjab Population Innovation Fund 01371602035 / 01-07-2021 / Punjab	2,543.000	613.000	0.000	500.000	500.000	951.377	0.000	0.000
Total: ODP		2,543.000	613.000	0.000	500.000	500.000	951.377	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		2,543.000	613.000	0.000	500.000	500.000	951.377	0.000	0.000
Grand Total		7,367.112	1,702.823	591.931	1,808.069	2,400.000	2,382.940	17.230	0.000

WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	14	0.000	1,582.000	0.000	1,582.000	10,174.655	10,174.654
Rural Sewerage Drainage Schemes	149	0.000	2,768.112	0.000	2,768.112	2,201.445	2,201.445
Rural Water Supply Schemes	26	0.000	638.843	0.000	638.843	896.558	896.558
Urban Sewerage Drainage Schemes	55	0.000	1,584.530	0.000	1,584.530	1,925.998	1,925.998
Urban Water Supply Schemes	22	0.000	656.901	0.000	656.901	4,580.577	4,580.577
Local Development Programme	31	0.000	539.963	0.000	539.963	201.719	201.719
District Development Package	325	0.000	3,049.985	0.000	3,049.985	10,619.487	10,591.497
Total: ON-GOING SCHEMES	622	0.000	10,820.334	0.000	10,820.334	30,600.439	30,572.448
<u>NEW SCHEMES</u>							
Punjab	2	0.000	400.000	0.000	400.000	240.000	240.000
Rural Sewerage Drainage Schemes	14	0.000	494.666	0.000	494.666	2,185.456	2,185.456
Rural Water Supply Schemes	2	0.000	205.000	0.000	205.000	20.000	20.000
Urban Sewerage Drainage Schemes	1	0.000	20.000	0.000	20.000	185.000	185.000
Urban Water Supply Schemes	1	0.000	10.000	0.000	10.000	55.000	55.000
Total: NEW SCHEMES	20	0.000	1,129.666	0.000	1,129.666	2,685.456	2,685.456
Grand Total	642	0.000	11,950.000	0.000	11,950.000	33,285.895	33,257.904

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

District Development Package

717	New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi 01292102501 / 29-03-2022 / Rawalpindi	914.119	4.000	0.000	5.000	5.000	452.560	452.560	0.000
718	Drainage and Sewerage scheme UC Lab Thathoo, UC Jalala and UC Thatha Khalil Tehsil Taxila District Rawalpindi 01292103849 / 16-07-2021 / Rawalpindi	50.000	6.900	0.000	4.000	4.000	19.550	19.550	0.000
719	Drainage and Sewerage scheme UC Khurram Gujjar and Khurram Paracha Tehsil Taxila District Rawalpindi. 01292103856 / 16-07-2021 / Rawalpindi	45.000	6.210	0.000	3.000	3.000	17.895	17.895	0.000
720	Rehabilitation and Augmentation of Rural WSS village Thatta Khalil and Dhoke Dhurab Tehsil Taxila District Rawalpindi. 01292103898 / 16-07-2021 / Rawalpindi	33.220	4.584	0.000	7.000	7.000	10.818	10.818	0.000
721	Drainage & Sewerage Scheme Ward No. 1, 2, 3, 4, 6 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103947 / 24-07-2021 / Rawalpindi	161.730	46.025	0.000	8.087	8.087	53.809	53.809	0.000
722	Drainage & Sewerage Scheme Ward No. 8, 9, 10 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103958 / 24-07-2021 / Rawalpindi	140.510	48.266	0.000	5.000	5.000	43.622	43.622	0.000
723	Drainage & Sewerage Scheme Ward No. 5, 7 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103971 / 24-07-2021 / Rawalpindi	95.370	27.398	0.000	3.000	3.000	32.486	32.486	0.000
724	Drainage & Sewerage Scheme Lala Zar Phase I & II Wah Cantt Tehsil Taxila District Rawalpindi. 01292104008 / 24-07-2021 / Rawalpindi	87.230	26.340	0.000	3.000	3.000	28.945	28.945	0.000
725	Drainage & Sewerage Scheme Budho & Gudwal Tehsil Taxila District Rawalpindi 01292104014 / 24-07-2021 / Rawalpindi	98.480	12.802	0.000	4.000	4.000	40.839	40.839	0.000
726	Construction of PCC streets and Drainage system in Ward 1 to Ward 6 of Chaklala Cantonment Board and allied areas, Rawalpindi 01292104973 / 29-07-2021 / Rawalpindi	60.000	15.000	0.000	30.000	30.000	7.500	7.500	0.000
727	Rehabilitation and laying of water supply lines with UGT in Ward 1 to Ward 6 of Chaklala Cantonment Board, Rawalpindi 01292104974 / 29-07-2021 / Rawalpindi	75.000	15.000	0.000	4.000	4.000	28.000	28.000	0.000
728	Construction of PCC streets and drainage in UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292105018 / 29-07-2021 / Rawalpindi	75.000	15.000	0.000	4.000	4.000	28.000	28.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
729	Provision Of Nala / Drain with RCC Roof From Peer Wadhai Mor To Qadria colony Scheme and Uplifting Of Nalah Drane From Mehboob Lane to Peshawar Road To Ward 10 RCB District Rawalpindi. 01292105271 / 19-07-2021 / Rawalpindi	40.000	32.000	0.000	5.000	5.000	3.000	0.000	0.000
730	Improvement of road with PCC and shoulder both sides of the road from main Peshawar road to street number 20 and link street with sewerage/ drainage Qasimabad and naseerabad word # 1 RCB District Rawalpindi. 01292105274 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	5.000	5.000	12.500	12.500	0.000
731	Improvement Of PCC Seham Road & lying of Sewerage line Along With Pcc Pavings at links streets of Seham and kashmir lane lane No 5,6,7, ward No. 9, 10 RCB/District Rawalpindi. 01292105398 / 19-07-2021 / Rawalpindi	40.000	20.000	0.000	5.000	5.000	7.500	7.500	0.000
732	Constriction Of sewerage / Drainage in Ward no 1 RCB District Rawalpindi 01292105434 / 19-07-2021 / Rawalpindi	40.000	30.000	0.000	2.500	2.500	3.750	3.750	0.000
733	Construction Of PCC road & Link Streets Of Naseerabad Bazar Road, Rawalpindi 01292106236 / 19-07-2021 / Rawalpindi	40.000	30.000	0.000	2.500	2.500	3.750	3.750	0.000
734	Construction of sewerage / Drainage in Ward No. 2 RCB District Rawalpindi. 01292106241 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	5.000	5.000	12.500	12.500	0.000
735	Construction of sewerage / Drainage in Ward No. 10 RCB District Rawalpindi. 01292106255 / 19-07-2021 / Rawalpindi	40.000	25.000	0.000	4.000	4.000	5.500	5.500	0.000
736	Drainage scheme for Tehsil Hazro, District Attock 01262102796 / 05-10-2021 / Attock	300.000	60.000	0.000	35.000	35.000	102.500	102.500	0.000
737	Water supply scheme in UC Mukhad, Chab and Dakhnair Tehsil Jand District Attock 01262103311 / 24-07-2021 / Attock	110.000	86.300	0.000	6.000	6.000	8.850	8.850	0.000
738	Construction of PPC main Path Saghar to Dhoke Fazal UC Phira Fatial Tehsil Talagang District Chakwal 01272104081 / 19-07-2021 / Chakwal	30.000	24.140	0.000	1.000	1.000	4.860	0.000	0.000
739	Construction of PCC Streets / Drains UC Thanil Kamal, Mangwal, Siral, Dhudial , Padshan, Jand awan, Mogla, Mulhan Muglan, Jand Khanzada, Dhumman, Choa Ganj Ali Shah, Seglabad, Jaswal, Karyila, Khai, And Dhab Tehsil & District Chakwal 01272107170 / 24-07-2021 / Chakwal	155.520	43.218	0.000	4.000	4.000	54.151	54.151	0.000
740	Construction of PCC Streets / Drains UC Chak Malook, Bheen, Chak Umra, Har Char Dhab, Jabir Pur ,Ouderwal Mureed, Balokassar, Maingan, Begal, Warwal and Dhullah Tehsil & District Chakwal 01272107184 / 24-07-2021 / Chakwal	116.640	40.163	0.000	4.000	4.000	36.239	36.239	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
741	Construction of PCC Streets / Drains UC Lher Sultan Pur, Bashrat, Arra, Saloi, Dandot, Dalwal, Dulmial and Khair Pur Tehsil Choa Saidu Shah District Chakwal 01272107199 / 24-07-2021 / Chakwal	77.840	64.291	0.000	3.000	3.000	5.275	5.275	0.000
742	Urban Sewerage Scheme in 37 wards of Chakwal City 01272107204 / 24-07-2021 / Chakwal	180.000	58.000	0.000	5.000	5.000	58.500	58.500	0.000
743	Construction of PCC Streets Drains in UC Mogla, Jand Awan, Mulhial Muglan, Khai, Padshan, Jand Khanzada, Chak Malook, Bheen, Chak Umra, Dhumman Khotian Choa Ganj Ali Shah Jaswal and Kariyal Tehsil & District Chakwal 01272107214 / 24-07-2021 / Chakwal	80.000	54.900	0.000	25.100	25.100	0.000	0.000	0.000
744	Construction of Water Supply Schemes Jhamra, Munday & Baseen District Chakwal 01272107227 / 19-07-2021 / Chakwal	50.000	26.100	0.000	6.000	6.000	8.950	8.950	0.000
745	Construction/ Rehabilitation/ Improvement of road/PCC Path of Jhatla By-Pass Tehsil Talagang District Chakwal 01272107243 / 19-07-2021 / Chakwal	45.000	16.210	0.000	7.000	7.000	10.895	10.895	0.000
746	Construction/ Rehabilitation/ Improvement of road/PCC Path from Jabbi Dhok Phalli, Dhok Bajour and Dhok Dhanwala Road Tehsil Talagang District Chakwal 01272107253 / 19-07-2021 / Chakwal	45.000	36.210	0.000	2.000	2.000	3.395	3.395	0.000
747	Construction/ Rehabilitation/ Improvement of roads/PCC Path Multan Khurd, By-Pass via Munihala Dhok Salari Tehsil Talagang District Chakwal 01272107265 / 19-07-2021 / Chakwal	45.000	26.210	0.000	5.000	5.000	6.895	6.895	0.000
748	Construction of Drains for Rainy Water in PD Khan, Tehsil PD Khan, Jhelum. 01282104078 / 30-07-2021 / Jhelum	210.000	45.500	0.000	5.000	5.000	79.750	79.750	0.000
749	Rehabilitation of Rural Water Supply Scheme Lilla town, Tehsil P.D.Khan, District Jhelum 01282104084 / 16-07-2021 / Jhelum	50.000	30.900	0.000	5.000	5.000	7.050	7.050	0.000
750	Extension of Water Supply Scheme Jalapur Sharif, Tehsil P.D.Khan, Jhelum. 01282104088 / 16-07-2021 / Jhelum	37.130	30.000	0.000	2.000	2.000	5.130	0.000	0.000
751	Rehabilitation of Rural Water Supply Scheme Kandwal, Tehsil P.D.Khan, District Jhelum 01282104099 / 30-07-2021 / Jhelum	218.240	10.424	0.000	5.000	5.000	101.408	101.408	0.000
752	Provision / Laying of Urban Drainage, RCC / PCC and Nullah in Jhelum City, Tehsil & District Jhelum 01282104107 / 30-07-2021 / Jhelum	350.000	57.000	0.000	5.000	5.000	144.000	144.000	0.000
753	Construction of PCC in Streets / Drains and RCC Sewer in Chak Doulat, Tehsil & District Jhelum 01282104121 / 16-07-2021 / Jhelum	30.000	9.140	0.000	5.000	5.000	7.930	7.930	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
754	New Rural Water Supply Scheme Kohe Nimak Thil, Tehsil P.D.Khan, District Jhelum. 01282107312 / 16-07-2021 / Jhelum	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
755	Rural Drainage Scheme Chak No. 78/NB, Tehsil & District Sargodha 01332102721 / 15-07-2021 / Sargodha	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
756	Sewerage Drainage Scheme for Bajwa Colony Sargodha City, District Sargodha 01332102724 / 15-07-2021 / Sargodha	50.000	22.644	0.000	7.000	7.000	10.178	10.178	0.000
757	Rural Drainage Scheme Union Council No.103, 36SB and U.C No.104, Chak 42SB, District Sargodha 01332103391 / 15-07-2021 / Sargodha	30.000	7.699	0.000	6.000	6.000	8.151	8.151	0.000
758	Rural Drainage Scheme Union Council No.86, 107SB and U.C No.87, 103SB, District Sargodha 01332103397 / 15-07-2021 / Sargodha	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
759	Water Supply of Cheema Colony, District Sargodha 01332103419 / 17-07-2021 / Sargodha	80.000	45.800	0.000	3.000	3.000	15.600	15.600	0.000
760	Sewerage and drainage scheme at Jhanwarian, Aqil Shah, Gondal, Mochi Wal, Jahanabad Sultan pur, Shah Da Roza, Mangowal, Wadi & Bhakkar Bar Tehsil Shahpur, District Sargodha 01332103424 / 17-07-2021 / Sargodha	150.000	87.500	0.000	3.000	3.000	29.750	29.750	0.000
761	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No. 45 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107177 / 15-07-2021 / Sargodha	42.000	20.796	0.000	5.000	5.000	8.102	8.102	0.000
762	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.50 & Bashmolajat, Tehsil Kot Momin, District Sargodha 01332107187 / 15-07-2021 / Sargodha	43.000	20.934	0.000	6.000	6.000	8.033	8.033	0.000
763	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.55 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107212 / 15-07-2021 / Sargodha	40.000	25.520	0.000	4.000	4.000	5.240	5.240	0.000
764	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.56 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107230 / 15-07-2021 / Sargodha	40.000	25.520	0.000	4.000	4.000	5.240	5.240	0.000
765	De-silting of Sewer Lines in Sargodha city & Up- gradation of Disposal Works, Replacement / Laying of Sewer in different areas of Sargodha city, District Sargodha 01332107368 / 15-07-2021 / Sargodha	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
766	Installation of Handpump / mini tube well in Union Councils Narri, Nali, Kund, Waheer and Jabbi District Khushab. 01312103545 / 17-07-2021 / Khushab	40.000	15.520	0.000	6.000	6.000	9.240	9.240	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
767	Provision of Filtration Plant, Water Supply, Drainage. Pavement of Street UC Jamali District Khsuhab 01312103555 / 17-07-2021 / Khushab	40.000	12.520	0.000	7.000	7.000	10.240	10.240	0.000
768	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah khushab city District Khsuhab. 01312103611 / 19-07-2021 / Khushab	40.000	14.520	0.000	6.370	6.370	9.555	9.555	0.000
769	Provision of Filtration Plant, Water Supply, Drainage. Pavement of Street/Road UC Girot District Khsuhab 01312103793 / 17-07-2021 / Khushab	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
770	Provision of Filtration Plant, Water Supply, Drainage. Pavement of Street Chak No. 39 to Chak No. 52 MB District Khsuhab 01312103806 / 17-07-2021 / Khushab	31.800	4.388	0.000	7.000	7.000	10.206	10.206	0.000
771	Installatino of HandPumps in UCs Golewali, Warcha, Gunjial Shumali, Choha,Katha Sagral, Daiwal, Paddhrar, Khabeki, Mardwal, Khura, Anga, Kufri and Uchali District Khsuhab. 01312107269 / 17-07-2021 / Khushab	35.650	4.920	0.000	5.000	5.000	12.865	12.865	0.000
772	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Sandral District Khsuhab 01312107296 / 17-07-2021 / Khushab	32.500	19.485	0.000	3.000	3.000	5.008	5.008	0.000
773	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Waheer District Khsuhab 01312107337 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
774	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Kund District Khsuhab 01312107353 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
775	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Jabbi District Khsuhab 01312107378 / 17-07-2021 / Khushab	32.500	19.485	0.000	4.000	4.000	4.508	4.508	0.000
776	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in Chak No. 17/63 MB District Khsuhab 01312107384 / 17-07-2021 / Khushab	32.500	19.485	0.000	3.000	3.000	5.008	5.008	0.000
777	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Chak No. 18/51 MB District Khsuhab 01312107387 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
778	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Hamoka District Khsuhab 01312107392 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000
779	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Nari District Khsuhab 01312107415 / 17-07-2021 / Khushab	32.500	14.485	0.000	5.000	5.000	6.508	6.508	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
780	Provision Of Drainage System For Ballo Khel Road Underpass Mianwali City District Mianwali 01322103263 / 03-06-2021 / Mianwali	48.854	6.624	0.000	3.000	3.000	19.615	19.615	0.000
781	Provision Of Sewerage Drainage Scheme Lorry Adda Mianwali District Mianwali 01322103272 / 03-09-2021 / Mianwali	136.000	17.680	0.000	3.000	3.000	57.660	57.660	0.000
782	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 01322103276 / 24-09-2021 / Mianwali	982.958	300.000	0.000	5.000	5.000	338.979	338.979	0.000
783	Construction of Sewerage Drainage PCC slab and Tuff Tile T.C Kamar Mushani District Mianwali 01322103461 / 17-07-2021 / Mianwali	66.650	28.665	0.000	37.985	37.985	0.000	0.000	0.000
784	Extension / Rehabilitation Rural water supply scheme Pai khel District Mianwali 01322103511 / 17-07-2021 / Mianwali	100.000	27.000	0.000	3.000	3.000	35.000	35.000	0.000
785	Extension / Rehabilitation Rural water supply scheme Bori Khel at Chitta Watta District Mianwali 01322103517 / 16-07-2021 / Mianwali	27.740	17.740	0.000	3.000	3.000	3.500	3.500	0.000
786	Extension / Rehabilitation Rural water supply scheme Bori Khel (Korru Wala) District Mianwali 01322103523 / 16-07-2021 / Mianwali	27.800	3.836	0.000	6.000	6.000	8.982	8.982	0.000
787	Construction of Sewerage & Sanitation Scheme Mari Indus District Mianwali 01322103528 / 17-07-2021 / Mianwali	100.000	13.000	0.000	3.000	3.000	42.000	42.000	0.000
788	Construction of PCC slab & Drain in Town Committee Swance District Mianwali 01322103532 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.465	6.465	9.698	9.698	0.000
789	Construction of PCC slab & Drain in Town Committee Chakrala District Mianwali 01322103534 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
790	Construction of PCC slab & Drain in Town Committee Pai khel District Mianwali 01322103537 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
791	Construction of PCC slab & Drain in Town Committee Mouch District Mianwali 01322103539 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
792	Construction of PCC slab & Drain in Town Committee Daud khel Rural District Mianwali 01322103541 / 16-07-2021 / Mianwali	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
793	Construction of PCC slab & Drain in Union Council Mari District Mianwali 01322103544 / 16-07-2021 / Mianwali	30.000	19.140	0.000	3.000	3.000	3.930	3.930	0.000
794	Construction of PCC slab & Drain in Union Council Dher Umaid Ali Shah District Mianwali 01322103576 / 16-07-2021 / Mianwali	30.000	9.140	0.000	5.000	5.000	7.930	7.930	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
795	Construction of PCC slab & Drain in Union Council Dilley wali District Mianwali 01322103580 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
796	Construction of PCC slab & Drain in Union Council Rokhri District Mianwali 01322103582 / 16-07-2021 / Mianwali	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
797	Construction of PCC slab & Drain in Union Council Ghundi District Mianwali 01322103584 / 16-07-2021 / Mianwali	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
798	Construction of PCC slab & Drain in Union Council Shahbaz khel District Mianwali 01322103586 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
799	Construction of PCC slab & Drain in Union Council Thamy wali District Mianwali 01322103588 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
800	Construction of PCC slab & Drain in Union Council Namal District Mianwali 01322103593 / 16-07-2021 / Mianwali	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
801	Rural Water Supply Scheme Dera Sher Bahadur Khishky Khel Chidru District Mianwali 01322103596 / 16-07-2021 / Mianwali	39.350	15.430	0.000	6.000	6.000	8.960	8.960	0.000
802	Rehabilitation of Rural Water Supply Dera Yousaf Goly Khel Chidru District Mianwali 01322103599 / 16-07-2021 / Mianwali	37.270	10.143	0.000	7.000	7.000	10.064	10.064	0.000
803	Construction of PCC/Slabe/Drains/Sewerage Pakka Ghanjera District Mianwali 01322103603 / 27-07-2021 / Mianwali	50.000	40.900	0.000	2.000	2.000	3.550	3.550	0.000
804	Rural Water Supply Scheme Mouza Sultan Wala District Mianwali 01322103607 / 16-07-2021 / Mianwali	41.130	15.676	0.000	6.000	6.000	9.727	9.727	0.000
805	Construction of PCC Slab, Sewerage, Sewerage Drain in Mouza Sultan Wala Chidru & Mauza Norullah District Mianwali 01322103613 / 16-07-2021 / Mianwali	38.160	36.266	0.000	1.894	1.894	0.000	0.000	0.000
806	Rural Water Supply Scheme Musa Khel District Mianwali 01322103615 / 16-07-2021 / Mianwali	39.950	15.513	0.000	6.000	6.000	9.219	9.219	0.000
807	Construction of PCC Slab, Sewerage/ Drainage/ Wandhi Islambad Pacca Ghanjera wan Bhachran District Mianwali 01322103625 / 26-07-2021 / Mianwali	60.000	46.800	0.000	3.000	3.000	5.100	5.100	0.000
808	Construction of Sewerage Town Committee Musa Khel District Mianwali 01322103627 / 16-07-2021 / Mianwali	50.000	6.900	0.000	3.000	3.000	20.050	20.050	0.000
809	Rural Water Supply Scheme Bori Khel (Jamma Khelanwala) District Mianwali 01312103815 / 16-07-2021 / Mianwali	23.740	6.790	0.000	4.000	4.000	6.475	6.475	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
810	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Sawance District Mianwali 01312103852 / 16-07-2021 / Mianwali	20.000	0.000	0.000	3.000	3.000	8.500	8.500	0.000
811	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Fazil Dist Bhakkar 01302107205 / 17-07-2021 / Bhakkar	32.000	14.416	0.000	4.000	4.000	6.792	6.792	0.000
812	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Gohar Wala Dist Bhakkar 01302107251 / 17-07-2021 / Bhakkar	29.000	24.002	0.000	4.998	4.998	0.000	0.000	0.000
813	Provison of Sanitation / Drainage PCC pavement Bhakkar Nasheeb Konigui Dist Bhakkar 01302107263 / 17-07-2021 / Bhakkar	49.100	16.776	0.000	5.000	5.000	13.662	13.662	0.000
814	Provison of Sanitation / Drainage PCC pavement Doulat Wala & Kotla Jam Nasheeb Dist Bhakkar 01302107274 / 17-07-2021 / Bhakkar	48.000	6.624	0.000	3.000	3.000	19.188	19.188	0.000
815	Provison of Sanitation / Drainage PCC pavement Bhakkar Daggar-1st & Cheena Nasheeb Konigui Dist Bhakkar 01302107281 / 17-07-2021 / Bhakkar	49.000	31.762	0.000	4.000	4.000	6.619	6.619	0.000
816	Provison of Sanitation / Drainage PCC pavement Behal Dagar. Behal Nasheeb Konigui Dist Bhakkar 01302107287 / 17-07-2021 / Bhakkar	49.300	16.803	0.000	5.000	5.000	13.749	13.749	0.000
817	Provison of Sanitation / Drainage PCC pavement Shahani Dist Bhakkar District Bhakkar 01302107295 / 17-07-2021 / Bhakkar	49.700	31.859	0.000	4.000	4.000	6.921	6.921	0.000
818	Provison of Sanitation / Drainage PCC pavement Nazir Town and Ismail Wala Dist Bhakkar 01302107300 / 17-07-2021 / Bhakkar	49.000	26.762	0.000	6.000	6.000	8.119	8.119	0.000
819	Provision of Sewerage, PCC, Pavement Abadi Shoumali, Tehsil Darya Khan, District Bhakar 01302107319 / 17-07-2021 / Bhakkar	35.000	28.830	0.000	6.170	6.170	0.000	0.000	0.000
820	Schemes of PCC / Soling and Drainage in different UC No. 2, 3, 4, 5, 6, 10, 11, 12, 13 01092103021 / 06-05-2021 / Faisalabad	100.000	94.500	0.000	5.500	5.500	0.000	0.000	0.000
821	Rural Drainage Scheme 268/RB & 271/RB & 262/RB Abadies 01092054819 / 29-05-2021 / Faisalabad	30.000	24.600	0.000	5.400	5.400	0.000	0.000	0.000
822	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 17,18,19,20,21,22,23,24 and adjoining areas of Tehsil & District Jhang 01102102712 / 17-07-2021 / Jhang	42.000	25.796	0.000	4.000	4.000	6.102	6.102	0.000
823	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 25,26,27,28,29,30 and adjoining areas of Tehsil & District Jhang 01102102715 / 17-07-2021 / Jhang	43.000	25.934	0.000	4.000	4.000	6.533	6.533	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
824	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 31,32,33,34,35,36,37,38 and adjoining areas of Tehsil & District Jhang 01102102717 / 17-07-2021 / Jhang	48.000	26.624	0.000	5.000	5.000	8.188	8.188	0.000
825	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 39,40,41,42,43,44 and adjoining areas of Tehsil & District Jhang 01102102719 / 17-07-2021 / Jhang	49.000	26.762	0.000	6.000	6.000	8.119	8.119	0.000
826	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 45,46,47,48,49,50 and adjoining areas of Tehsil & District Jhang 01102102722 / 17-07-2021 / Jhang	42.000	25.796	0.000	4.000	4.000	6.102	6.102	0.000
827	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-1 (Chak No. 159,160,162,161,163,231,232,230), UC-2(Chak No.250,253,252,254,255,251), UC-3 (Chak No. 169,179,168,167,170,166,164), UC-4 (Chak No. 259,464,257,233,165,258,260 and Adjoining Abadies) Tehsil & District Jhang 01102102726 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
828	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-8 (Chak No.261,262), UC-9(Chak No.210,175,174,171,172,173), UC-10 (Chak No.450,449,448,256,177,176), UC-11 (Chak No. 182,181,183,214,213),UC-17 (Chak No. 220,215,217,454,216,452), UC-18 (Chak No. 446,447,451 Tehsil & District Jhang 01102102730 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
829	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-12 (Chak No.265,263,264,266,267,219), UC-13(Chak Kuriyana Shumali, Kuriyana Janubi, Mouza Kurain Wala), UC-14 (Mouza Bela Marjana, Bela Jhabana, Dhoi Muhammad Syedan Shah, Topa Bela Sharqi, Khuna Bay, Jandran, Neko Kara, Patoana, Habib, Wagah, Kaliaka, Dhoka, Chutala, Thatha Mahal, Kul Karai & Pakay Wala) & UC 19 (Chak No. 505-506 & Chak No. 457) Tehsil & District Jhang 01102102734 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
830	Const. of PCC/ Sewerage / Soling / Drain/ Sullage Carrier & Culverts at UC-15 (Civil Station, Jhang Chak Katcha, Jhang Chak Noor Shah, Jhang Janubi & Jhang Chak Shumali), UC 16 (Mouza Kot Sai Singh, Chak No 268, 269 & Chak No. 270), UC 21 (Mouza Hasnana, Mouza Maghiana Chak kKatcha, Mouza Maghiana Chak Noon), (Chak No. 505-506) & UC 20 (Chak Ghumana & Kalo Walal Sial) Tehsil & District Jhang. 01102102737 / 17-07-2021 / Jhang	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000

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1	2	3	4	5	6	7	8	9	10
831	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff tiles Union Coucil 1,2,3,4,&5, PP -127 Tehsil & District Jhang 01102102744 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
832	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 6,7,8,9&10 Tehsil & District Jhang 01102102747 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
833	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 11,12,13,14,15&16, Tehsil & District Jhang 01102102751 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
834	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 17,18,19,20&21 and adjoining abadies, Tehsil & District Jhang 01102102754 / 17-07-2021 / Jhang	43.250	25.968	0.000	4.000	4.000	6.641	6.641	0.000
835	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 1,2,3,4,5,6,7,8 and adjoining areas of Tehsil & District Jhang 01012102760 / 17-07-2021 / Jhang	48.000	26.624	0.000	5.000	5.000	8.188	8.188	0.000
836	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 9,10,11,12,13,14,15,16 and adjoining areas of Tehsil & District Jhang 01102102763 / 17-07-2021 / Jhang	48.000	26.624	0.000	5.000	5.000	8.188	8.188	0.000
837	Provision/ Installation of Water Filtration Plants in Union Council No.1 to Union Council 21, District Jhang 01102103744 / 17-07-2021 / Jhang	40.000	15.520	0.000	6.000	6.000	9.240	9.240	0.000
838	Provision/ Installation of 08 Nos. Water Filtration Plants in UC 19, UC 25, UC 45, UC 46, UC 47, UC 53 & UC 55, District Jhang 01102103758 / 17-07-2021 / Jhang	32.000	4.416	0.000	7.000	7.000	10.292	10.292	0.000
839	Provision/ Installation of Water Filtration Plants in UC Shah Jeevna, UC Kari Wala, UC Ratta, UC Dori Wala, UC Mahar Wali, UC Nadha Ghar, Khewa Qanogoi, UC Pabber Wala, UC Kot Khan & UC Chund Bharwana, District Jhang 01102107872 / 17-07-2021 / Jhang	40.000	25.520	0.000	4.000	4.000	5.240	5.240	0.000
840	Improvement of Urban Water Supply Scheme from Bhagat Bangla to City Water Line and Water Supply Scheme No. 6 T.T.Singh City 01112103696 / 19-07-2021 / Toba Tek Singh	78.580	72.215	0.000	6.350	6.350	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
841	Improvement of Water Supply in Chak No. 395/JB, 379/JB, 519/JB, 315/GB and Improvement of Drainage, Soling, Resoling in Chak Nos. 394/JB, 399/JB, 401/JB, 513/GB, 515/GB, 512/GB, 270/GB, 265/GB, 267/GB, 263/GB, 269/GB, 335/GB, 337/GB, 340/GB, 339/GB Khurd, 307/GB, 289/GB, 318/GB, 308/GB, 328/GB, 327/GB, 326/GB, 247/GB, 351/GB, 253/GB, 254/GB, 250/GB, 295/GB, 295/JB, 292/JB, 151/GB, 299/GB, 293/JB, 350/GB, 314/GB, 294/JB, 294/GB, 408/JB, 403/JB, 296/GB Azafi Abadi District T.T.Singh 01112103702 / 19-07-2021 / Toba Tek Singh	120.000	55.600	0.000	4.000	4.000	30.200	30.200	0.000
842	Provision of Water Filtration Plants in Villages of Tehsil Kamalia and Tehsil Pir Mahal District T.T.Singh 01112103704 / 30-09-2021 / Toba Tek Singh	500.000	50.000	0.000	40.000	40.000	205.000	205.000	0.000
843	Drainage, Sewerage, Soling / Resoling, Tuff Tiles Drains and Bridges (Puliyan) in Tehsil Kamalia & Tehsil Pir Mahal District T.T.Singh 01112103710 / 30-07-2021 / Toba Tek Singh	328.000	73.573	0.000	5.000	5.000	124.714	124.714	0.000
844	Provision of Soling, Resoling, PCC, Tuff Tiles, Drains, Sullage Carrier, Sewerage and Water Supply in Tehsil Gojra District T.T.Singh 01112103712 / 14-09-2021 / Toba Tek Singh	512.000	23.000	0.000	5.000	5.000	242.000	242.000	0.000
845	Rehabilitation of Rural Water Supply Scheme Chak No. 353/JB Tehsil Gojra District T.T.Singh 01112103714 / 15-07-2021 / Toba Tek Singh	25.000	23.500	0.000	1.500	1.500	0.000	0.000	0.000
846	Rehabilitation of Rural Water Supply Scheme Chak No. 356/JB Tehsil Gojra District T.T.Singh 01112103720 / 15-07-2021 / Toba Tek Singh	29.000	4.002	0.000	6.000	6.000	9.499	9.499	0.000
847	Provision of Rural Drainage, Soling, Resoling, PCC, Water Supply Pipes and Rehabilitation of existing Water Supply in Tehsil & District T.T.Singh 01112103726 / 19-07-2021 / Toba Tek Singh	170.000	59.623	0.000	5.000	5.000	52.689	52.689	0.000
848	Drainage, Sewerage, Soling / Resoling, Tuff Tiles, Drains & Bridges in Tehsil Kamalia District T.T.Singh 01112103730 / 14-09-2021 / Toba Tek Singh	638.900	53.900	0.000	5.000	5.000	290.000	290.000	0.000
849	Provision of Tuff Tiles / PCC and Sewerage in Pir Mahal City District T.T.Singh 01112103734 / 15-07-2021 / Toba Tek Singh	50.000	28.400	0.000	5.000	5.000	8.300	8.300	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
850	Provision of Water Filtration Plants and Water Supply in Tehsil Pir Mahal District T.T.Singh 01112103738 / 19-07-2021 / Toba Tek Singh	100.000	33.000	0.000	5.000	5.000	31.000	31.000	0.000
851	Provision of Soling, Resoling, Drains and Sullage Carrier in Villages of Pir Mahal District T.T.Singh 01112103740 / 30-07-2021 / Toba Tek Singh	350.000	95.000	0.000	5.000	5.000	125.000	125.000	0.000
852	Rural Water Supply Scheme at Village Nitheranwali, Tehsil Kamoke, District Gujranwala 01122107342 / 17-07-2021 / Gujranwala	28.000	3.864	0.000	6.000	6.000	9.068	9.068	0.000
853	Construction of streets, Drains, PCC, Nullah, Soling and Tuff Tile etc, at UC Mustafabad, Badar Ali, Thatha Kheru Thathi Behlopur, Janduki, Tehsil Pindi Bhattian District Hafizabad 01142103055 / 19-07-2021 / Hafizabad	100.000	88.000	0.000	12.000	12.000	0.000	0.000	0.000
854	Construction of Streets, Drains, PCC, Nullah, Soling and Tuff Tile etc.at UC Geegay, Uddoke, Solangi Awan,Kot Said Muhammad Tehsil & District Hafizabad 01142103058 / 19-07-2021 / Hafizabad	100.000	71.000	0.000	29.000	29.000	0.000	0.000	0.000
855	Construction of streets, Drains, PCC, Soling Sullage and Tuff Tile at Union Councils No. 04,05,06,09,11,13,22,25,45 and Adjoining abadies inDistrict Hafizabad 01142103065 / 19-07-2021 / Hafizabad	140.000	63.200	0.000	10.000	10.000	33.400	33.400	0.000
856	Provision of Tuff Tile and Drainage / Sewerage System at Town Committee Vanike Tarar, Hafizabad 01142103067 / 19-07-2021 / Hafizabad	200.000	96.000	0.000	5.000	5.000	49.500	49.500	0.000
857	Urban Darainage & Sewerage scheme in Hafizabad City UCs 1/18, 2/19, 3/20, 4/21, 5/22, 6/23, 7/24 at Tehsil & District Hafizabad. 01142103069 / 30-07-2021 / Hafizabad	250.154	105.015	0.000	40.000	40.000	52.570	52.570	0.000
858	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 01142103076 / 30-07-2021 / Hafizabad	260.000	66.000	0.000	35.000	35.000	79.500	79.500	0.000
859	Construction of Streets/Nullah / PCC/Tuff Tile/Soling / Sewerage Scheme, Sindhu Tarar, Pindi Baray, Peeruki, Bhatti Chak, Kolo Tarar, District Hafizabad. 01142107360 / 19-07-2021 / Hafizabad	60.000	35.000	0.000	6.000	6.000	9.500	9.500	0.000
860	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 01132102963 / 20-10-2021 / Gujrat	1,201.039	165.000	0.000	40.000	40.000	498.020	498.020	0.000
861	Construction of streets, drains, nullah, tuff tiles and Extension of water supply scheme in UCs No 1 to 12, Gujrat City, Tehsil & District Gujrat. 01132102970 / 30-07-2021 / Gujrat	400.000	239.920	0.000	10.000	10.000	75.040	75.040	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
862	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Rattawal, M.B.Din 01152103343 / 19-07-2021 / Mandi Bahauddin	75.000	15.000	0.000	3.000	3.000	28.500	28.500	0.000
863	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Khewa, Mohabbat Pur, M.B.Din 01152103346 / 19-07-2021 / Mandi Bahauddin	75.000	15.000	0.000	3.000	3.000	28.500	28.500	0.000
864	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in MajhiandWaraChamian Tehsil Malikwal District Mandi Bahauddin. 01152103347 / 19-07-2021 / Mandi Bahauddin	60.000	27.800	0.000	5.000	5.000	13.600	13.600	0.000
865	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts in UC Ahla, UC Sohawa UC Dillowana, UC Jholana, UC Mangat, UC Makeywal, UC Kadhar, UC Bhikhi Sharif, UC Mianwal, UC Kuthiala Sheikhhan, UC Chak No.40, UC Chhimon, UC Aki, UC Sahna, UC Badshah Pur, UC Majhi, UC Harria, UC Wara Alam Shah, UC Gohar, UC Khai, UC Rukkan, UC Pind Makko, UC Mona Syedan, UC Chak Raib District M.B.Din. 01152103350 / 19-07-2021 / Mandi Bahauddin	70.000	33.000	0.000	4.000	4.000	16.500	16.500	0.000
866	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Ahla, M.B.Din 01152103355 / 15-07-2021 / Mandi Bahauddin	50.000	16.000	0.000	9.000	9.000	12.500	12.500	0.000
867	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Ajawal Tehsil Malikwal District Mandi Bahauddin. 01152103360 / 15-07-2021 / Mandi Bahauddin	50.000	10.000	0.000	4.000	4.000	18.000	18.000	0.000
868	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Bahuwal and Chak no.21 with Adjoining Abadies Tehsil Malikwal District Mandi Bahauddin. 01152103364 / 15-07-2021 / Mandi Bahauddin	49.800	10.000	0.000	4.000	4.000	17.900	17.900	0.000
869	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Rukkan with Adjoining Abadies Tehsil Malikwal District Mandi Bahauddin. 01152103370 / 15-07-2021 / Mandi Bahauddin	49.350	16.000	0.000	5.000	5.000	14.175	14.175	0.000
870	Provision of Tuff Tiles and Construction of Complete Sewerage System at village Kadhr Tehsil & District Mandi Bahauddin 01152103377 / 19-07-2021 / Mandi Bahauddin	120.000	55.000	0.000	4.000	4.000	30.500	30.500	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
871	Construction of Streets, PCC, Culverts, Tuff Tiles, Nullah, Soling, Brick Pavement, Sewerage in different UCs, UC Kala Shadian, UC Saida, UC Bhekho Mor, UC Qadir Abad, UC Chak Shahbaz, UC Bhoa Hassan, UC Khumb Kalan, UC Bherowal, UC Kot Hast Khan, UC Kot Sher Muhammad, UC Haro Rerka, UC Mumdana, UC Gojra, UC Bosal Sukha, UC Daffar, UC Wariyat, UC Bar Musa, UC Ghunnian, UC Pindi Rawan, UC Garh Qaim, UC Miana Gondal, UC Nain Ranjha, UC Dugul, UC Khai, UC Bosal Masoor, UC Dhunni Kalan, UC Khai, 01152103624 / 30-07-2021 / Mandi Bahauddin	400.000	350.000	0.000	4.000	4.000	23.000	23.000	0.000
872	Construction of PCC, Street, Culverts, Nullah, Drain, Soling, Brick Pavement in Bhekho, Bhoa Hassan, Pipli, Sayed and adjoining Abadies District M.B.Din 01152103636 / 19-07-2021 / Mandi Bahauddin	150.000	100.000	0.000	4.000	4.000	23.000	23.000	0.000
873	Construction of Sewerage Drainage and Tuff Tiles scheme in UC Miana Pura & Mubarak Pura, Tehsil & District Sialkot. 01172103514 / 24-07-2021 / Sialkot	70.000	29.100	0.000	4.000	4.000	18.450	18.450	0.000
874	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Pindi Arrian, Naika Pura & Talwara Tehsil & District Sialkot. 01172103519 / 24-07-2021 / Sialkot	60.000	27.800	0.000	5.000	5.000	13.600	13.600	0.000
875	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Haji Pura, Ban & Fateh Garah Tehsil & District Sialkot. 01172103535 / 24-07-2021 / Sialkot	80.000	40.400	0.000	4.000	4.000	17.800	17.800	0.000
876	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Malkhanwala, Majra Klan & Kopra Tehsil Sambrial District Sialkot 01172103543 / 24-07-2021 / Sialkot	100.000	23.000	0.000	5.000	5.000	36.000	36.000	0.000
877	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Jaithekey, Sahowala & Kullowal Tehsil Sambrial District Sialkot 01172103590 / 24-07-2021 / Sialkot	99.970	22.996	0.000	5.000	5.000	35.987	35.987	0.000
878	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Bhopalwala & Dhilum Balagon Tehsil Sambrial District Sialkot 01172103594 / 24-07-2021 / Sialkot	99.990	22.999	0.000	5.000	5.000	35.996	35.996	0.000
879	Provision of sewerage, tuff tiles, PCC, drainage & RCC work in various UC's including Pindi Arrian, Talwara Mughlan, Hamza Ghous, Doburji Arrian Tehsil & District Sialkot 01172103866 / 24-07-2021 / Sialkot	200.000	124.148	0.000	5.000	5.000	35.426	35.426	0.000
880	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Kotli Behram & Pacca Garah, Tehsil & District Sialkot 01172103879 / 16-07-2021 / Sialkot	50.000	26.900	0.000	5.775	5.775	8.663	8.663	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
881	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in Rowail Garha & Shetab Garha, Tehsil & District Sialkot. 01172103883 / 16-07-2021 / Sialkot	50.000	6.900	0.000	4.000	4.000	19.550	19.550	0.000
882	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Adalat Garha & Muzaffar Pura, Tehsil & District Sialkot. 01172103892 / 24-07-2021 / Sialkot	70.000	30.000	0.000	4.000	4.000	18.000	18.000	0.000
883	Construction of sewerage Drainage and Tuff Tiles schemes in UC Gohad Pur, Tehsil & District Sialkot 01172104043 / 24-07-2021 / Sialkot	90.000	41.700	0.000	5.000	5.000	21.650	21.650	0.000
884	Provision of Sewerage / Drainage Scheme at Bhallowall to seokey with adjoining abadies to MR Link Syphon, Tehsil Daska, District Sialkot 01172107324 / 24-07-2021 / Sialkot	100.000	13.000	0.000	16.000	16.000	35.500	35.500	0.000
885	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Wadala Sandhuan, Borrekey, Paharri Pur, Chakri, Ismail Key, Bhikhi andhuan, Qila Thakar Singh, Chak Sadev Tehsil Daska, District Sialkot. 01172107994 / 16-07-2021 / Sialkot	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
886	Construction of Sewage & storm water RCC channel from disposal works to Nullah Degh, park , RCC/ PCC/Tuff Tile flooring, RCC Sewer, Sullage Carrier, Drains etc: in Zafarwal city and Nangal Sootkan, District Narowal. 01162102759 / 30-07-2021 / Narowal	380.000	115.970	0.000	6.000	6.000	129.015	129.015	0.000
887	Construction of Streets/ Drains/ Nallah/ PCC in villages Derianwala UC Pajjowali Village Baddomalhi District Narowal 01162102765 / 17-07-2021 / Narowal	30.000	8.280	0.000	5.000	5.000	8.360	8.360	0.000
888	Providing/laying of RCC,PCC, Tuff Tiles etc. and Drainage/Sewerage/Sullage carrier/Drains etc in City Narowal District Narowal 01162102766 / 19-07-2021 / Narowal	200.000	156.000	0.000	10.000	10.000	17.000	17.000	0.000
889	Construction RO Water Filter Plant at Hassan Town,Karamat Colony,Maragzar Colony, Shadywal Sawa, Shadywal Rakar, Canal Berg, Niazbaig, Gopy Raw, Shahpur, Khanpur, Sadhoki, Nengar Village,Sidhar Village, Shadywal Manjha, Lahore. 01192103482 / 19-07-2021 / Lahore	149.222	46.900	0.000	30.000	30.000	36.161	36.161	0.000
890	Construction of PCC, Sewerage, Drainage & Janazgah at UC-261,263,264,265,267,269,270,272* 273. 01192103632 / 19-07-2021 / Lahore	50.000	25.520	0.000	6.000	6.000	9.240	9.240	0.000
891	Construction of PCC, Sewerage System and Water Supply in Bahadra Abad, Pak Colony, Nishtar Colony, Attari Saroba, Mayo Colony and Adjoining Abadies, Lahore. 01192103639 / 16-07-2021 / Lahore	108.700	68.000	0.000	5.000	5.000	17.850	17.850	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
892	Construction of PCC, Sewerage System and Water Supply in UC-243, Lahore. 01192103672 / 19-07-2021 / Lahore	50.000	36.900	0.000	3.000	3.000	5.050	5.050	0.000
893	Construction of PCC / Sewerage system in the streets of Sunny Parks, Apex, Pir Mansoor Abadi, Keyla Colony, Gawala Colony, Village Warriach, Village Seedhar, Village Toor, Village Sadoki and Village Khamba Dogran, District Lahore 01192103690 / 16-07-2021 / Lahore	100.000	83.000	0.000	4.000	4.000	6.500	6.500	0.000
894	Conctruction of Road, PCC, Sewerage at UC-117, UC-112, UC-110, Lahore. 01192103699 / 16-07-2021 / Lahore	150.000	39.500	0.000	4.000	4.000	53.250	53.250	0.000
895	Conctruction of Road, PCC, Sewerage at UC-116, UC-256, UC-269 , Manhole covers with Rings, Streets Lights with LED Bulb, Lahore. 01192103706 / 16-07-2021 / Lahore	100.000	51.000	0.000	3.000	3.000	23.000	23.000	0.000
896	Construction of Carpet Road, Sewerage, PCC, Water Supply, Tuff Tile and Park in UC-109, Lahore. 01192105178 / 19-02-2022 / Lahore	100.000	0.000	0.000	5.000	5.000	47.500	47.500	0.000
897	Installation of Tube Well with Water Supply in Hanjerwal, Lahore. 01192107333 / 19-02-2022 / Lahore	70.000	0.000	0.000	5.000	5.000	32.500	32.500	0.000
898	Construction of 3 NOs. Tubewells at village Chandrai, Gawala Colony and Mateen Avenue, Lahore. 01192107350 / 19-07-2021 / Lahore	50.000	10.000	0.000	3.000	3.000	18.500	18.500	0.000
899	Installation of 15 Nos. Filtration Plants at Eden Society, at UCs No 115,240,241,251,255,256,257and ,269, District Lahore. 01192107356 / 19-07-2021 / Lahore	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
900	Construction of PCC/Sewerage/ Tuff Tiles/ Roads in UCs of Narang Mandi, District Sheikhpura 01212102893 / 16-07-2021 / Sheikhpura	200.000	76.000	0.000	4.000	4.000	60.000	60.000	0.000
901	Construction, Rehabilitation and improvement of PCC, tuff tiles, soling, drainage, sewerage and sanitation in Tehsil Muridke & Sheikhpura 01212102897 / 30-07-2021 / Sheikhpura	300.000	130.000	0.000	4.000	4.000	83.000	83.000	0.000
902	Improvement / Rehabilitation of PCC/Tuff tiles, Rural Drainage and Sanitation in Jandiala Sher Khan and peripheral villages in Tehsil & District Sheikhpura 01212102899 / 29-09-2021 / Sheikhpura	687.290	340.000	0.000	5.000	5.000	171.145	171.145	0.000
903	Rehabilitation / Improvement of Water Supply and Sanitation Infrastructure in City Sheikhpura 01212103326 / 30-07-2021 / Sheikhpura	400.000	250.000	0.000	50.000	50.000	50.000	50.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
904	Construction of PCC/ Sewerage / Sullage Carrier from Adhian Road to Abbas Nagar & Adjoining Abadies Chak No 41 District Sheikhpura 01212103334 / 16-07-2021 / Sheikhpura	100.000	13.000	0.000	30.000	30.000	28.500	28.500	0.000
905	Provision of Water Supply Scheme at Village Laggar, District Sheikhpura 01212107183 / 15-07-2021 / Sheikhpura	31.800	24.388	0.000	7.412	7.412	0.000	0.000	0.000
906	Construction of PCC,Sewerage/ Tuff Tiles/ Roads in UCs of Shehzad Town, Rana Town and Kala Khatai Road in District Sheikhpura 01212107334 / 30-07-2021 / Sheikhpura	225.000	112.500	0.000	4.000	4.000	54.250	54.250	0.000
907	Rural drainage & pcc scheme hallan, buggi & allied abadies, District Kasur 01182101692 / 17-07-2021 / Kasur	50.000	26.400	0.000	6.000	6.000	8.800	8.800	0.000
908	Rural drainage & pcc scheme alpa kalan, alpa sudhari, amb , District Kasur 01182101696 / 17-07-2021 / Kasur	35.000	16.830	0.000	5.000	5.000	6.585	6.585	0.000
909	Rural drainage & pcc scheme tara garh, khudian & allied abadies, District Kasur 01182101700 / 17-07-2021 / Kasur	35.000	17.830	0.000	4.000	4.000	6.585	6.585	0.000
910	Rural drainage & pcc scheme chak no. 31, 32, & 33, phulyani, dhup sarri & allied abadies. 01182101701 / 17-07-2021 / Kasur	35.000	14.830	0.000	5.000	5.000	7.585	7.585	0.000
911	Rural drainage & pcc scheme burj mahalam, pattoki kuhna, kot dost muhammad , wasti sohan, anwar colony, kot machian, chiragh park, kot sumair khan, kot shokat, habib town, bismillah town, alhamd town model town, khaki piara, kot rehman din, kot shahdat, & kot shahid, District Kasur 01182101702 / 17-07-2021 / Kasur	40.000	19.020	0.000	5.000	5.000	7.990	7.990	0.000
912	Rural drainage & pcc scheme jumber kalan, jumber khurd, District Kasur 01182101703 / 17-07-2021 / Kasur	50.000	19.900	0.000	5.000	5.000	12.550	12.550	0.000
913	Rural drainage & pcc scheme mallanwala chak no. 34 , naroki, kot fazal, ismail town & allied abadies, District Kasur 01182101704 / 17-07-2021 / Kasur	50.000	18.900	0.000	5.000	5.000	13.050	13.050	0.000
914	Rural drainage & pcc scheme beharwal & allied abadies, District Kasur 01182101705 / 17-07-2021 / Kasur	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
915	Urban drainage PCC and tuff Tile scheme at city Pattoki, District Kasur 01192103369 / 17-07-2021 / Kasur	150.000	114.500	0.000	4.000	4.000	15.750	15.750	0.000
916	Laying of main sewerage/ ultimate Disposal from Habibabad to Shergarh Rohi Nalha.. 01182103374 / 17-07-2021 / Kasur	250.000	80.000	0.000	40.000	40.000	65.000	65.000	0.000
917	Rural drainage PCC scheme at bhai kot, theeng dholan Chak no. 07, Tehsil Pattoki, District Kasur 01182103390 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
918	Rural drainage PCC scheme at mader khai, Chak no. 25, Chak no. 26, dholan Chak no. 27, Chak no. 69 ganjey and adjoining abadies, Tehsil Pattoki, District Kasur 01182103405 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
919	Rural drainage PCC scheme at Chak no. 24 jamshair, Chak no. 22 bhopywal, rukan pura, sraisar and adjoining abadies, Tehsil Pattoki, District Kasur 01182103409 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
920	Rural drainage PCC scheme at sheikhum, jagowala, Chak no. 40, gopeyrai and niaz baig, Tehsil Pattoki, District Kasur 01182103418 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
921	Rural drainage PCC scheme at balloki , gagga, basti tibbi Chak no. 20 and azeem colony pattoki, Tehsil Pattoki, District Kasur 01182103421 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
922	Rural drainage PCC scheme at karmabad, madina colony and abadi haji tayyab wali (back side petrol pump pso multan road), Tehsil Pattoki, District Kasur 01182103433 / 17-07-2021 / Kasur	30.000	4.140	0.000	6.000	6.000	9.930	9.930	0.000
923	Rural drainage & pcc scheme bhonikay & allied abadies, District Kasur 01182103446 / 17-07-2021 / Kasur	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
924	Rural drainage & pcc scheme bolloki 01182103449 / 17-07-2021 / Kasur	50.000	18.800	0.000	5.000	5.000	13.100	13.100	0.000
925	Rural drainage & pcc scheme chak 28. 01182103457 / 17-07-2021 / Kasur	30.000	14.140	0.000	4.000	4.000	5.930	5.930	0.000
926	Rural drainage & pcc scheme jagga kalan & allied abadies, District Kasur 01182103463 / 17-07-2021 / Kasur	30.000	23.640	0.000	6.360	6.360	0.000	0.000	0.000
927	Rural drainage & pcc scheme kacha pakka, District Kasur 01182103467 / 17-07-2021 / Kasur	30.000	15.140	0.000	4.000	4.000	5.430	5.430	0.000
928	Installation of water Filtration Plants in Habibabad Town Committee, Chak No. 3 Bhaikot, Nizampura, UC Sadda, Bhupewal Chak No. 13 & 23, UC Shaikhham, Kasur. 01182107190 / 17-07-2021 / Kasur	50.000	36.900	0.000	3.000	3.000	5.050	5.050	0.000
929	Water Supply Schemes in NA-148, District Sahiwal 01362102978 / 16-06-2021 / Sahiwal	150.000	50.000	0.000	5.000	5.000	47.500	47.500	0.000
930	Provision of Water Supply/Tuff Tile/Solling Scheme at Chak No 44/12-L, Tehsil Chichawatni, District Sahiwal 01362107284 / 15-07-2021 / Sahiwal	40.000	17.520	0.000	6.000	6.000	8.240	8.240	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
931	Provision of Sewerage, Water Supply, Drainage, Tuff Paver and Soling in Mohallah Jhajhran wala, Moh. Pir Kot, Machli Chowk, Raziqdad Shaheed Chowk, Nagina chowk, Old Town Hall, (UC. No. 03- Bunga Hayat) (UC No. 12- Pir Ghani) (UC No. 4- Chak Bedi) (UC No. 26- Noor Pur 93/D) (UC No. 23- Malka Hans) (UC No. 22- Chak No. 20/SP) (UC No. 25- Chak Sandhay Khan), District Pakpattan. 01352103605 / 30-07-2021 / Pakpattan	257.000	65.700	0.000	5.000	5.000	93.150	93.150	0.000
932	Sewerage/Drainage Scheme Bunga Hayat, Chak Bedi and Nanak Pur including adjoining abadies District Pakpattan 01352103618 / 27-07-2021 / Pakpattan	70.000	39.100	0.000	5.000	5.000	12.950	12.950	0.000
933	Repair/Rehabilitation & New Costruction of Roads, Street Lights, Tuff Paver, Sewerage, Water Supply, Drainage & Solling in Mohallah Kokanah wala, Tahali Mohallah, New abaddi Moh. Pir Karyian, Moh. Pir Kot, Moh. Fareed Nagar, Moh. Fareed abad, Moh. Sofia abad, Moh. Chah Duhatta, Islam Colony, Moh. Hassan Pura, Gujjar Colony etc. (UC. No. 17- Hotta) (UC No. 18- 15/KB) (UC No. 14- Behram Pur) (UC No. 15- Ferozepur Chishtian) (UC No. 16- Kalyana) (UC No. 19- Paka Sidhar) (UC No. 21- Chak No. 37/S) 01352103621 / 30-07-2021 / Pakpattan	250.000	61.000	0.000	5.000	5.000	92.000	92.000	0.000
934	Drainage/ Sewerage Scheme at Malka Hans Village, Adda Malka Hans and Chak Shafi, Pakpattan 01352103626 / 27-07-2021 / Pakpattan	100.000	13.000	0.000	5.000	5.000	41.000	41.000	0.000
935	Rural Drainage/ Sewerage Scheme at Noor Pur Pakpattan 01352103635 / 27-07-2021 / Pakpattan	100.000	35.000	0.000	4.000	4.000	30.500	30.500	0.000
936	Provision of Sewerage, Water Supply, Drainage Tuff paver and Soling at Arifwala City District Pakpattan 01352103645 / 27-07-2021 / Pakpattan	200.000	63.179	0.000	5.000	5.000	65.911	65.911	0.000
937	Rehabilitation/ New Construction of roads and Tuff paver in Arifwala City District Pakpattan 01352103648 / 30-07-2021 / Pakpattan	215.000	41.500	0.000	5.000	5.000	84.250	84.250	0.000
938	Provision of Soling, Drain, Sewerage scheme in Union Council No.49 (HQ.86/EB), UC.No.50 (HQ.66/EB), UC.No.51 (HQ.48/EB), UC.No.46 (HQ.163/EB), UC.No.47 (HQ.147/EB), UC.No.48 (HQ.351/EB), Tehsil Arifwala District Pakpattan 01352103652 / 27-07-2021 / Pakpattan	125.000	54.250	0.000	5.000	5.000	32.875	32.875	0.000
939	Provision of Soling, Drain, Sewerage scheme in UC.No.29 (HQ.59/EB), UC.No.30 (HQ.151/EB), UC.No.35 (HQ.13/EB), UC.No.36 (HQ.75/EB) and UC.No.37 (HQ.69/ EB) Tehsil Arifwala District Pakpattan 01352103657 / 27-07-2021 / Pakpattan	119.000	35.470	0.000	40.000	40.000	21.765	21.765	0.000

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1	2	3	4	5	6	7	8	9	10
940	Provision of Soling, Drain, Sewerage scheme in Chak No. 151/EB. Tehsil Arifwala District Pakpattan. 01352103661 / 27-07-2021 / Pakpattan	60.000	27.800	0.000	5.000	5.000	13.600	13.600	0.000
941	Drainage/ Sewerage Scheme at Qaboola missing links, Pakpattan 01352103665 / 27-07-2021 / Pakpattan	100.000	43.000	0.000	40.000	40.000	8.500	8.500	0.000
942	Construction of Tuff Tile , Drain , in UCs 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan. 01242102465 / 19-07-2021 / Multan	160.000	73.518	0.000	10.000	10.000	38.241	38.241	0.000
943	Rural Drainage Scheme of Qadirpur Raan Town Committee, Qadirpur Ran Sharqi and Bungal Wala, District Multan. 01242102474 / 19-07-2021 / Multan	60.000	54.396	0.000	5.604	5.604	0.000	0.000	0.000
944	Rural Drainage Scheme kot Rab nawaz, Jalalabad UC, UC Jhoke Lashkarpur, Sher singh and UC kothay wala, District Multan. 01242102479 / 17-07-2021 / Multan	45.000	41.189	0.000	3.811	3.811	0.000	0.000	0.000
945	Construction sewerage line , mettal road /tuff tile basti taheem wali, new basti, basti bagh wala via pul thokar to mithu olikh pul and rehablition of metal road pul thokar to pul Qasim pur, District Multan. 01242102515 / 19-07-2021 / Multan	187.000	77.953	0.000	10.000	10.000	49.524	49.524	0.000
946	Replacement of Sewer system from basti Muhamamd pur, Gangibasti, Bastimalook road, Shujabad, District Multan. 01242102518 / 19-07-2021 / Multan	140.000	12.200	0.000	37.500	37.500	45.150	45.150	0.000
947	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Garden Town , Adhi Wala, Bananwala, Kumhar Wala , Mehdi Pur & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102524 / 17-07-2021 / Multan	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000
948	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Alamgir , Ali Wala, Fatwal Pur & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102525 / 17-07-2021 / Multan	50.000	31.100	0.000	8.900	8.900	5.000	5.000	0.000
949	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Khair Pur Bhutta, Gulshan E Iqbal , Arjwain Sharif, Ganji Basti & Adjoining Abadies , Tehsil & District Multan (Phed), District Multan. 01242102526 / 15-07-2021 / Multan	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000
950	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Basti Labar and adjoining abadies, District Multan. 01242102527 / 17-07-2021 / Multan	37.000	20.106	0.000	10.000	10.000	3.447	3.447	0.000

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1	2	3	4	5	6	7	8	9	10
951	Tuff tiles, Soling, Footpath, Drain, sewerage, Water Supply, Water Filtration Plants in Ucs 69,70,83,84,85,86,87,88,89,90,91,92,93, 94,95 and 127 District Multan. 01242103011 / 19-07-2021 / Multan	70.000	63.924	0.000	6.076	6.076	0.000	0.000	0.000
952	Construction of Soling, drain, sully, sewerage tuff tile, water supplyu, culvet, bridges and filtration plant UC No. Bahadarpur, Noraja Bhutta, Depal, Kanhoon & Kotla Chakar, District Multan. District Multan." 01242103020 / 19-07-2021 / Multan	75.000	29.039	0.000	15.000	15.000	15.481	15.481	0.000
953	Comprehensive Water Supply & Sewerage Scheme Kehror Pacca City Tehsil Kehror Pacca District Lodhran 01232103763 / 30-07-2021 / Lodhran	244.000	32.400	0.000	10.000	10.000	100.800	100.800	0.000
954	Comprehensive Sewerage and Water Supply Scheme including all 30 wards within urban areas of Tehsil Lodhran 01232103766 / 24-07-2021 / Lodhran	150.000	11.500	0.000	10.000	10.000	64.250	64.250	0.000
955	Provision of sanitation facilities water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Provision of sanitation facilities water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Tehsil Dunyapur District Lodhran 01232103776 / 19-07-2021 / Lodhran	50.000	20.900	0.000	10.000	10.000	9.550	9.550	0.000
956	Providing / Laying Sewerage System, Tuff Paver, brick pavement chak No. 97/M Tehsil & District Lodhran 01232103777 / 19-07-2021 / Lodhran	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
957	Provision of sanitation facilities, water supply, tuff pavers, brick pavement, pacca sullage carrier etc Jallah Arain, Basti Ghareebabad and allied abadies Tehsil Dunyapur District Lodhran 01232103782 / 24-07-2021 / Lodhran	80.000	26.400	0.000	53.600	53.600	0.000	0.000	0.000
958	Comprehensive Sewerage and Water Supply Scheme Qutub Pur, Tehsil Dunyapur, District Lodhran. 01232103786 / 19-07-2021 / Lodhran	50.000	26.900	0.000	6.000	6.000	8.550	8.550	0.000
959	Sewerage Scheme main abadi Massa Kotha and drainage facility for union council Massa Kotha, Tehsil Kehror Pacca, District Lodhran. 01232103787 / 24-07-2021 / Lodhran	70.000	12.100	0.000	5.000	5.000	26.450	26.450	0.000
960	Comprehensive Water Supply & Sewerage Scheme Dhanote Tehsil Kehror Pacca District Lodhran 01232103791 / 24-07-2021 / Lodhran	150.000	14.500	0.000	10.000	10.000	62.750	62.750	0.000
961	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sagwan, Mouza Siddha, Mouza Galandra, Mouza Lahori, District Lodhran. 01232103794 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000

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1	2	3	4	5	6	7	8	9	10
962	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Wahi Salamat Rai, Mouza Wahi Ghous-ul-Mulk, Mouza Mulahnas, Mouza Horyan, Chak No. 58/M, Chak No. 57/M, Mouza Fatu Channar, District Lodhran. 01232103798 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
963	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sher Pur, Mouza Wahi Ali Arain, Mouza Band Ali Pur, Mouza Wahi Channi Khan Mouza Wahi Wigha Mal, Mouza Chak Liaqat Abad, Mouza Mian Pur Matam, District Lodhran. 01232103802 / 19-07-2021 / Lodhran	50.000	21.855	0.000	10.000	10.000	9.073	9.073	0.000
964	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Salsadar, Mouza Sham Lal, Chak Malik Abad, Mouza Bahamani Wala, District Lodhran. 01232103805 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
965	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Gogran, Mouza Wahi Imam Bux, Mouza Kot Pir Sa-adat, Mouza chak Godha, Amray Wala, Daud Khan, Kala Weri, District Lodhran. 01232103807 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
966	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Qureshi Wala, Sui Wala, Mouza Sadullah Pur, Mouza Hafiz Muhammad Wala, Mouza Pugalwari, Mouza Malik Pur, Mouza Tibbi Ghalwan, District Lodhran. 01232103809 / 19-07-2021 / Lodhran	50.000	37.000	0.000	13.000	13.000	0.000	0.000	0.000
967	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Matrain, Mouza Fazil Wala, Mouza Lalay wala, Mouza Kallo Wala, Mouza Kondi 01232103813 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
968	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Raja Pur Shumali, Mouza Raja Pur Janobi, Mouza Sumra, Mouza Thathi Sameja, Mouza Rukan pur, Mouza Kamal Pur Jatyal, Mouza Kotla Ali Dasti 01232103816 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000

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1	2	3	4	5	6	7	8	9	10
969	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Miran Pur, Mouza Chak Himta, Mouza Jalal Abad, Mouza Pallo Wala, Mouza Depay Wala, Mouza Rawani 01232103819 / 19-07-2021 / Lodhran	50.000	16.900	0.000	10.000	10.000	11.550	11.550	0.000
970	Installation of 30 Water Filtration Plants in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10, 11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40 Tehsil Kabirwala District Khanewal 01222103676 / 17-07-2021 / Khanewal	90.000	41.700	0.000	10.000	10.000	19.150	19.150	0.000
971	Construction & Repair of Roads, Tuff Tiles, Soling, Drainage and sewerage in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10,11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40, 41 Tehsil Kabirwala Tehsil Kabirwala District Khanewal 01222103680 / 26-07-2021 / Khanewal	150.000	49.500	0.000	15.000	15.000	42.750	42.750	0.000
972	Extension and Improvement of Sewerage scheme Sarai Sidhu (RCC Sewer, Tuff Tile, Brick Pavement, Pucca Sullage Carrier, Pumping Machinery) Tehsil Kabirwala , District Khanewal. 01222103683 / 16-07-2021 / Khanewal	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
973	Const. of Sewerage, Drainage, Brick Pavement, Tuff Tile, Culvers in UCs Sardar Pur, Tangra, Baqir Pur, Jasso Kanwan, Hashmat Mirali, Jodh Pur, Choppar Hatta, Burjh sargana, Kot Gohar Muhammad, Sarai Sidhu, Qatal Pur, Kund Sargana, Bagar, Daduana, Haveli Koranga, Chak 9/GH & Chak 13/GH Tehsil Kabirwala, District Khanewal. 01222103692 / 17-07-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
974	Rehabilitation / Improvement of Rural water Supply scheme in Chak No. 4/D, Chak No. 13/D & Chak No. 21/Gh Tehsil Kabirwala District Khanewal 01222103694 / 17-07-2021 / Khanewal	60.000	7.800	0.000	15.000	15.000	18.600	18.600	0.000
975	Construction of Soling, Drains, Tuff Tile, Sullage Carrier, Water Supply, Sewerage and disposal of Waster Water at Municipal Committee Kabirwala, District Khanewal. 01222103698 / 24-07-2021 / Khanewal	150.000	27.790	0.000	15.000	15.000	53.605	53.605	0.000
976	Installation of 15 New RO Water Filtration Plants in Tehsil Mian Channu District Khanewal 01222103705 / 16-07-2021 / Khanewal	45.000	6.210	0.000	10.000	10.000	14.395	14.395	0.000
977	Rehabilitation / Up-gradation of Sewerage system in Mian Channu City, District Khanewal. 01222103708 / 17-07-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
978	Construction of Sewerage, Drainage, Tuff Tile, Brick Pavement & culverts in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103716 / 30-07-2021 / Khanewal	270.000	27.000	0.000	10.000	10.000	116.500	116.500	0.000

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1	2	3	4	5	6	7	8	9	10
979	Rehabilitation / Replacement of outlived Sewerlines and Tuff Paver scheme in left over area of Tulamba City Tehsil Mian Channu, District Khanewal. 01222103719 / 17-07-2021 / Khanewal	100.000	13.000	0.000	10.000	10.000	38.500	38.500	0.000
980	Installation of 15 New RO Water Filtration Plants in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103723 / 16-07-2021 / Khanewal	45.000	6.210	0.000	10.000	10.000	14.395	14.395	0.000
981	Construction of Soling, Drains, Sewerage in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu, District Khanewal. 01222103748 / 30-07-2021 / Khanewal	250.000	75.000	0.000	10.000	10.000	82.500	82.500	0.000
982	Construction of Soling, Drains, Sewerage, Culverts, Filtration Plant, Boundary Wall Graveyard in Chak No 330/WB, Chak No 156/WB, Chak Azeem, Chak No 265/WB, Chak No 204/WB Mouza Sahib Ali, Mouza Sipra, Chak No 183/WB, Mouza Barkhur Dar, Chak No.177/WB, Chak No 124/WB, Chak No. 200/WB, Sandha, Mouza Ojla, Bahawal Wah, Chak No. 215/WB, Chak No. 211/WB, Chak No.213/WB, Rath Sai, Chak No.196/WB, Mouza Mirali, Laloo, Chak No. 113/WB, 107/WB, 111/WB, Chak No.166/WB, Malko, 331/WB & 205/WB, District V 01252105573 / 16-07-2021 / Vehari	40.000	20.000	0.000	15.000	15.000	5.000	0.000	0.000
983	Provision of Water Supply in Basti Noor Pur, Saeed Abad, Dur Pur & Rahim Abad District Vehari 01252105580 / 16-07-2021 / Vehari	40.000	21.300	0.000	10.000	10.000	4.350	4.350	0.000
984	Construction of new RO Filtration Plant and new water supply schemes Sakhi Sarwar, Ronghan, Fort Munro, Basti Khosa, Lohar Wala, Kappar Shah, Mamori, DG Khan city, Paighan, and left over areas. District DG Khan 01042107316 / 29-07-2021 / Dera Ghazi Khan	80.000	15.400	0.000	15.000	15.000	24.800	24.800	0.000
985	Construction of new RO Filtration Plant and new water supply schemes in UCs (Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Choti Zarin, Bakhar Wah, Jatoie Wala, Basti Foja, Mana Ahmdani) District DG Khan 01042107321 / 29-07-2021 / Dera Ghazi Khan	60.000	12.800	0.000	15.000	15.000	16.100	16.100	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
986	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling, PCC and Culverts in UCs (Thatta Gabolan, Mutfariq Chahan, Choti Zarin, ChaK Dodara, Nawan Shumali, Khanpur, Nawan Janobi, Mana Ahmdani, Basti Foja, Kotla Ahmad Khan, Bakhar Wah, Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Hazara, Kot Chutta, Notak Mahmeed) and left over areas of Tehsil Kot Chutta District DG Khan 01042107327 / 29-07-2021 / Dera Ghazi Khan	170.000	27.100	0.000	15.000	15.000	63.950	63.950	0.000
987	Provision / Repair / Reconstruction / Rehabilitaion of Water Supply Schemes in left over areas of UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107331 / 24-07-2021 / Dera Ghazi Khan	100.000	67.885	0.000	10.000	10.000	11.058	11.058	0.000
988	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01042107358 / 30-07-2021 / Dera Ghazi Khan	314.610	25.000	0.000	15.000	15.000	137.305	137.305	0.000
989	Provision of Sewerage, M&R of Road, Drainage, Tuff Tile, Street light, Nali, Soling and Culverts in left over areas of city DG Khan 01042107364 / 29-07-2021 / Dera Ghazi Khan	200.000	21.000	0.000	10.000	10.000	84.500	84.500	0.000
990	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling and Culverts in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas , D.G.Khan 01042107370 / 29-07-2021 / Dera Ghazi Khan	60.000	7.800	0.000	15.000	15.000	18.600	18.600	0.000
991	Provision of Solarized Submersible Water Pumps in Ronghan, Sakhi Sarwar, Rakhi Gaji, Fort Munroe & Adjoining Areas, D.G.Khan 01042107379 / 17-07-2021 / Dera Ghazi Khan	40.000	5.520	0.000	10.000	10.000	12.240	12.240	0.000
992	Rehabilitation of Water Supply Scheme Fort Munro, D.G.Khan 01042107383 / 02-09-2021 / Dera Ghazi Khan	87.000	35.310	0.000	15.000	15.000	18.345	18.345	0.000
993	Provision of sewerage/ drainage system in left over areas Khosa Colony and adjoining abadies in Jampur City, District Rajanpur 01072103823 / 14-07-2021 / Rajanpur	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
994	Comprehensive Sewerage/ Drainage& Tuff Tile Scheme Rajanpur City 01072103827 / 30-07-2021 / Rajanpur	385.000	62.037	0.000	20.000	20.000	151.482	151.482	0.000
995	Provision of Water Supply Scheme at Mari top Tribal Area Rajanpur 01072103829 / 17-07-2021 / Rajanpur	61.730	40.000	0.000	15.000	15.000	3.365	3.365	0.000

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1	2	3	4	5	6	7	8	9	10
996	Rehabilitation/Extension of Water Supply & Sewerage System for Rojhan City, District Rajanpur 01072103833 / 17-07-2021 / Rajanpur	150.000	19.500	0.000	15.000	15.000	57.750	57.750	0.000
997	Provision of Water Supply & Sewerage System for Umer Kot City, District Rajanpur 01072103837 / 14-07-2021 / Rajanpur	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
998	Provision of 100 deep hand pumps & RO Plants in Pachad Area and Tribal Area District Rajanpur. 01072103851 / 14-07-2021 / Rajanpur	50.000	30.000	0.000	15.000	15.000	5.000	0.000	0.000
999	Construction of soling drian, tuff tile , culverts qasba qureshi , basirsa, ghazi ghat , gujrat and sharif Chajra , Muzaffargarh 01062105597 / 17-07-2021 / Muzaffargarh	100.000	18.000	0.000	10.000	10.000	36.000	36.000	0.000
1000	Consturction of soling, drain,culverts, tuff tile uc Mehmood kot,UC Gurmani Sharqi, UC Aloorid and in Dabbi Shah, Mouza Bait Nooh, Muzaffargarh 01062105607 / 12-07-2021 / Muzaffargarh	50.000	6.900	0.000	15.000	15.000	14.050	14.050	0.000
1001	Consturction of soling, drain,culverts, tuff tile uc Kashifabad, Patti Ghulam Ali, Patti Daya Chokha, Doagar Klasra Mouza Bait Bait Ranoha,Mouza Kehri Sinawan, Mouza Jhajhan wala , Muzaffargarh 01062105614 / 12-07-2021 / Muzaffargarh	40.000	5.520	0.000	10.000	10.000	12.240	12.240	0.000
1002	Installation of 13 Water Purification Plants Sewnay Wala Mouza Muhammad Pur UC Hassan Pur Taranda, Basti Abdul Rahman UC Hassan Pur Taranda, Basti Gudhpur UC Ganga, Basti Mochiwali, Basti Jhanday wali, Bright Future Public School Mouza Qadirpur Saleh UC Jhandaywali, Basti Gajuwahin, Basti Kabirpur, Chattaywala Nawan Kho, Basti Dedhay Lal, Basti Basira, Jaggatpur, Bait Mithai Shah, Muzaffargarh 01062105615 / 12-07-2021 / Muzaffargarh	32.500	4.485	0.000	10.000	10.000	9.008	9.008	0.000
1003	Urban Sewerage/ Drainage Scheme Mohalla Gaman Shah and Adjoining Abadies Kot Addu, Muzaffargarh 01062107291 / 12-07-2021 / Muzaffargarh	50.000	44.900	0.000	5.100	5.100	0.000	0.000	0.000
1004	Rehabilitation/Provision of Sewerage/Drainage, PCC & Tuff Tiles in Karor City, Layyah 01052102956 / 14-07-2021 / Layyah	50.000	31.900	0.000	10.000	10.000	4.050	4.050	0.000
1005	Provision of Reverse Osmosis (RO) Plants in Fateh Pur, Tehsil Karor, District Layyah. 01052102960 / 07-08-2021 / Layyah	70.000	9.100	0.000	15.000	15.000	22.950	22.950	0.000
1006	Provision of Urban/Rural Sewerage Scheme Chowk Azam , Layyah 01052102964 / 17-07-2021 / Layyah	200.000	101.000	0.000	74.250	74.250	12.375	12.375	0.000

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1	2	3	4	5	6	7	8	9	10
1007	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor Thal Jandi, 452/TDA, Nawan Kot, Rafiqabad,Rajanshah, Shahpur , Layyah 01052102967 / 14-07-2021 / Layyah	50.000	26.900	0.000	15.000	15.000	4.050	4.050	0.000
1008	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor, Samtia, Chobara, Roshan Shah,Fatehpur,98-ML , Layyah 01052102968 / 14-07-2021 / Layyah	50.000	6.900	0.000	10.000	10.000	16.550	16.550	0.000
1009	Provision of Rural Sewerage & Schemes Laskaniwala, Shahpur, 120-TDA, 270-TDA & 297-TDA, District Layyah 01052103259 / 17-07-2021 / Layyah	200.000	26.000	0.000	10.000	10.000	82.000	82.000	0.000
1010	Construction of Sewerage / Tuff Tile / Soling, Drainage etc. Tehsil Saddar Bahawalpur. 01022103139 / 30-07-2021 / Bahawalpur	250.000	120.000	0.000	20.000	20.000	55.000	55.000	0.000
1011	Sewerage and Tuff Tile City Khairpur Tamewali District Bahawalpur 01022103145 / 27-07-2021 / Bahawalpur	135.000	67.550	0.000	10.000	10.000	28.725	28.725	0.000
1012	Sewerage and Tuff Tile City Qaimpur District Bahawalpur 01022103149 / 27-07-2021 / Bahawalpur	135.000	67.550	0.000	10.000	10.000	28.725	28.725	0.000
1013	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01022103154 / 29-09-2021 / Bahawalpur	812.232	115.000	0.000	65.000	65.000	316.116	316.116	0.000
1014	Provision of tuff tile, sewerage and rehabilitation of water supply schemes in Municipal Committee Yazman, District Bahawalpur 01022103171 / 27-07-2021 / Bahawalpur	80.000	55.000	0.000	10.000	10.000	7.500	7.500	0.000
1015	Construction Soling Drainage tuff tile Sewerage and water supply and Rehabilitation of water supply in U/C no.70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022103176 / 07-10-2021 / Bahawalpur	490.956	115.000	0.000	75.000	75.000	150.478	150.478	0.000
1016	Construction of Sewerage Scheme in Chak No. 137/DB, Chak No. 28/DB, and Chak No. 143/DB Tehsil Yazman District Bahawalpur 01022103181 / 15-07-2021 / Bahawalpur	57.077	49.800	0.000	7.278	7.278	0.000	0.000	0.000
1017	Construction of Soling, Tuff tiles and Sewerage Schemes in UC No. 1, 2, 3, ...21 and Cantonment Area Ward No. 1, 2 and 3, Tehsil & District Bahawalpur. 01022103187 / 29-10-2021 / Bahawalpur	467.610	75.800	0.000	75.000	75.000	158.405	158.405	0.000

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1	2	3	4	5	6	7	8	9	10
1018	Construction of tuff tile, sewerage in Municipal Committee limits of Ahmedpur East City District Bahawalpur. 01022103197 / 27-07-2021 / Bahawalpur	138.000	57.940	0.000	10.000	10.000	35.030	35.030	0.000
1019	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.05. Tehsil and District Bahawalpur. 01022107359 / 15-07-2021 / Bahawalpur	35.000	27.279	0.000	7.721	7.721	0.000	0.000	0.000
1020	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.06, Tehsil and District Bahawalpur. 01022107366 / 15-07-2021 / Bahawalpur	35.000	24.830	0.000	10.170	10.170	0.000	0.000	0.000
1021	Providing of sewerage. Dry brick soling. Tuff Tile in UC No.07, Tehsil and District Bahawalpur. 01022107372 / 15-07-2021 / Bahawalpur	30.000	24.140	0.000	5.860	5.860	0.000	0.000	0.000
1022	Mega Sewerage & Tuff Tile scheme Municipal Committee Uch Sharif District Bahawalpur 01022107397 / 14-10-2021 / Bahawalpur	698.768	95.000	0.000	20.000	20.000	291.884	291.884	0.000
1023	Rural Water Supply scheme Jand Wala, Urang, Shah Muhammad Bareka, Tehsil Minchinabad, District Bahawalnagar. 01012102713 / 10-07-2021 / Bahawalnagar	49.600	36.845	0.000	12.755	12.755	0.000	0.000	0.000
1024	Provision of Sewerage, Drainage Schemes Madhani Wala, BHED Wala, Tehsil Minchinabad, District Bahawalnagar. 01012102727 / 10-07-2021 / Bahawalnagar	45.000	21.210	0.000	10.000	10.000	6.895	6.895	0.000
1025	Rural Water Supply Scheme Mansoor Deva & Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. 01012102732 / 10-07-2021 / Bahawalnagar	41.000	35.658	0.000	5.342	5.342	0.000	0.000	0.000
1026	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchinabad City, District Bahawalnagar 01012102736 / 07-10-2021 / Bahawalnagar	928.362	105.000	0.000	20.000	20.000	401.681	401.681	0.000
1027	Provision of Purification Water Filtration Plant UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryra abad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102739 / 10-07-2021 / Bahawalnagar	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000

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1	2	3	4	5	6	7	8	9	10
1028	Provision of Soling, Drain, Sewerage scheme in Union Council Kalia Shah, Qasimka, Sadiq Nagar, Takhat Mehal, Momanabad, Sanateka, Mosa Bhoota, Rojhan wali, Mari Mian Sahib, Doulat Pur, Kabootri, Said Ali, Bachian Wali, Toba Balochan, Muhammad Pur Sansaran & Fidai Shah, District Bahawalnagar. 01012102746 / 30-07-2021 / Bahawalnagar	333.000	198.300	0.000	75.000	75.000	29.850	29.850	0.000
1029	Construction of Drain, Soling Tuff Paver, Sullage Carrier, Water Supply Pipe Line, Culverts in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana, UC Daulat Pur, UC Laleka, UC Bachian wali, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabo 01012102756 / 30-07-2021 / Bahawalnagar	312.500	116.250	0.000	15.000	15.000	90.625	90.625	0.000
1030	Construction of Sewerage/Drainage Scheme Mandi Sadiq Gunj & Mecload Gunj with Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102761 / 24-07-2021 / Bahawalnagar	100.000	53.000	0.000	15.000	15.000	16.000	16.000	0.000
1031	Construction of Drain, Street Pavement, Tuff paver, Water Supply pipe, RCC Sewer in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102764 / 27-07-2021 / Bahawalnagar	100.000	23.000	0.000	10.000	10.000	33.500	33.500	0.000
1032	Construction of Water Supply, Drainage, Sewerage, Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102767 / 10-07-2021 / Bahawalnagar	50.000	26.900	0.000	10.000	10.000	6.550	6.550	0.000

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1	2	3	4	5	6	7	8	9	10
1033	Rural Water Supply Scheme Jajal Musa & Jajal Saru, Tehsil Minchinabad, District Bahawalnagar. 01012102769 / 10-07-2021 / Bahawalnagar	46.000	42.348	0.000	3.652	3.652	0.000	0.000	0.000
1034	Repair / Rehabilitation of Sewerage & Water Supply and Providing / Lying of Tuff Tiles in City Sadiq Abad, District R..Y.Khan 01032107208 / 27-07-2021 / Rahim Yar Khan	100.000	85.000	0.000	10.000	10.000	5.000	0.000	0.000
1035	Constructicon of Soling / Culverts & Providing / Lying of Tuff Tiles in Tehsil Rahim Yar Khan 01032107239 / 27-07-2021 / Rahim Yar Khan	190.000	70.000	0.000	10.000	10.000	55.000	55.000	0.000
1036	Rehabilitation / Augmentation / Construction of Sewerage System & Providing / Lying of Tuff Tiles in Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Sharif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Sharif, Kanday Wali, Chak No.75/NP (Gharbi) and Basti Jam Shahroo Kewad District Rahim Yar Khan 01032107264 / 30-07-2021 / Rahim Yar Khan	400.000	115.000	0.000	20.000	20.000	132.500	132.500	0.000
1037	Provision of Water Filtration Plants in Schools District Rahim Yar Khan 01032107273 / 12-08-2021 / Rahim Yar Khan	280.800	120.000	0.000	10.000	10.000	75.400	75.400	0.000
1038	Construction / Repair / Rehabilitaiton of Sewerage Line and Providing / Lying of Tuff Tiles for City Rahim Yar Khan 01032107401 / 27-07-2021 / Rahim Yar Khan	200.000	116.600	0.000	10.000	10.000	36.700	36.700	0.000
1039	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at Villages Tehsil Bhowana District Chiniot 01082102980 / 19-07-2021 / Chiniot	150.000	138.500	0.000	3.000	3.000	4.250	4.250	0.000
1040	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at Villages Tehsil Lalian District Chiniot 01082102982 / 19-07-2021 / Chiniot	200.000	136.000	0.000	3.000	3.000	30.500	30.500	0.000
1041	Urban Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in Municipal Committee Chenab Nagar Tehsil Lalian District Chiniot. 01082103000 / 15-07-2021 / Chiniot	43.200	5.962	0.000	3.000	3.000	17.119	17.119	0.000
Total: District Development Package		36,713.921	12,452.968	0.000	3,049.985	3,049.985	10,619.487	10,591.497	0.000
Local Development Programme									
1042	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi 01291701485 / 05-09-2017 / Rawalpindi	50.000	38.381	0.000	11.619	11.619	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1043	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock 01261701661 / 16-09-2017 / Attock	61.693	42.412	0.000	19.281	19.281	0.000	0.000	0.000
1044	Construction of PCC, Streets, Drain & Water Supply at Talagang, District Chakwal 01271701099 / 31-07-2017 / Chakwal	147.248	53.400	0.000	20.000	20.000	36.924	36.924	0.000
1045	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. 01331701328 / 20-07-2017 / Sargodha	50.000	35.863	0.000	14.137	14.137	0.000	0.000	0.000
1046	Provision of sewerage scheme Roda, District Khushab 01311701590 / 16-10-2017 / Khushab	100.000	76.046	0.000	23.954	23.954	0.000	0.000	0.000
1047	Provision of Drainage System in MC Mitha Tiwana, District Khushab 01311701591 / 29-07-2017 / Khushab	49.900	42.565	0.000	7.335	7.335	0.000	0.000	0.000
1048	Provision of Drainage System in MC QuaidaAbad, District Khushab 01311701592 / 29-07-2017 / Khushab	49.831	27.344	0.000	22.487	22.487	0.000	0.000	0.000
1049	Construction of Sewerage in, MC Mitha Twana, District Khushab 01311701737 / 16-10-2017 / Khushab	100.000	28.252	0.000	30.000	30.000	20.874	20.874	0.000
1050	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar 01301700921 / 10-08-2017 / Bhakkar	64.920	45.229	0.000	19.691	19.691	0.000	0.000	0.000
1051	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. 01301701028 / 10-08-2017 / Bhakkar	48.600	38.133	0.000	10.467	10.467	0.000	0.000	0.000
1052	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar 01301701038 / 10-08-2017 / Bhakkar	46.904	44.893	0.000	2.011	2.011	0.000	0.000	0.000
1053	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar 01301701254 / 10-08-2017 / Bhakkar	45.685	28.056	0.000	17.629	17.629	0.000	0.000	0.000
1054	PCC / Seewrage etc. Scheme Jaranwala City in NA-76 01091701160 / 02-10-2017 / Faisalabad	100.000	94.732	0.000	5.268	5.268	0.000	0.000	0.000
1055	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad 01091701175 / 05-08-2017 / Faisalabad	37.222	25.175	0.000	12.047	12.047	0.000	0.000	0.000
1056	Water Supply Schemes in Constituency NA-80, District Faisalabad 01091701576 / 19-09-2017 / Faisalabad	122.000	53.886	0.000	15.000	15.000	26.557	26.557	0.000
1057	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh. 01111700924 / 28-09-2017 / Toba Tek Singh	315.000	223.448	0.000	30.000	30.000	30.776	30.776	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1058	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara Rasla in District T.T.Singh. 01111700925 / 19-09-2017 / Toba Tek Singh	185.086	151.469	0.000	15.000	15.000	9.309	9.309	0.000
1059	Provision of Clean Water Facility in NA-95, District Gujranwala 01121900131 / 16-08-2017 / Gujranwala	200.000	169.000	0.000	31.000	31.000	0.000	0.000	0.000
1060	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib 01201700955 / 15-08-2017 / Nankana Sahib	112.768	101.598	0.000	11.170	11.170	0.000	0.000	0.000
1061	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur 01181701459 / 28-09-2017 / Kasur	360.000	289.515	0.000	30.000	30.000	20.243	20.243	0.000
1062	Sewerage System in UC-90 District Multan 01241701741 / 21-08-2017 / Multan	69.526	26.259	0.000	15.000	15.000	14.134	14.134	0.000
1063	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari 01251701364 / 06-09-2017 / Vehari	297.197	279.800	0.000	17.397	17.397	0.000	0.000	0.000
1064	Rural Water Supply Scheme Nutkani District DG Khan 01041700978 / 16-09-2017 / Dera Ghazi Khan	80.000	69.277	0.000	10.723	10.723	0.000	0.000	0.000
1065	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah 01051700868 / 15-08-2017 / Layyah	100.000	87.714	0.000	12.286	12.286	0.000	0.000	0.000
1066	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah 01051700869 / 15-08-2017 / Layyah	120.000	62.746	0.000	20.000	20.000	18.627	18.627	0.000
1067	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. 01051700942 / 15-08-2017 / Layyah	101.954	89.898	0.000	12.056	12.056	0.000	0.000	0.000
1068	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah 01051701542 / 22-01-2018 / Layyah	161.966	98.371	0.000	63.595	63.595	0.000	0.000	0.000
1069	Rehabilitation of Sewerage, City Yazman District Bahawalpur 01021701339 / 31-08-2017 / Bahawalpur	321.076	268.652	0.000	25.000	25.000	13.712	13.712	0.000
1070	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar 01011701117 / 08-09-2017 / Bahawalnagar	103.980	102.870	0.000	1.110	1.110	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1071	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhot Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar 01011701531 / 09-08-2017 / Bahawalnagar	150.000	145.300	0.000	4.700	4.700	0.000	0.000	0.000
1072	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot 01081701451 / 02-08-2017 / Chiniot	49.990	18.865	0.000	10.000	10.000	10.563	10.563	0.000
Total: Local Development Programme		3,802.546	2,859.149	0.000	539.963	539.963	201.719	201.719	0.000
Punjab									
1073	Construction of Residential Buildings at Lahore Head Quarter for officers BS 16 to BS 18 PHED 01371603679 / 15-08-2016 / Lahore	277.000	58.736	0.000	20.000	20.000	99.132	99.132	0.000
1074	Improvement and Extension of the Water Testing Laboratories Phase I 01371200040 / 15-08-2012 / Punjab	260.000	9.765	0.000	20.000	20.000	115.118	115.118	0.000
1075	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01371603771 / 31-08-2016 / Punjab	240.000	178.888	0.000	35.000	35.000	13.056	13.056	0.000
1076	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01371700889 / 01-07-2017 / Punjab	1,013.037	540.005	0.000	100.000	100.000	186.516	186.516	0.000
1077	Rehabilitation of 662 dysfunctional Rural Water Supply Schemes 01371700891 / 01-07-2017 / Punjab	8,195.950	270.522	0.000	100.000	100.000	3,912.714	3,912.714	0.000
1078	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers 01371603979 / 15-04-2017 / Punjab	327.683	93.156	0.000	20.000	20.000	107.264	107.264	0.000
1079	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 01371501809 / 31-08-2015 / Punjab	399.705	277.470	0.000	20.000	20.000	51.118	51.118	0.000
1080	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01371902291 / 10-02-2020 / Punjab	3,297.750	2,528.550	0.000	50.000	50.000	359.600	359.600	0.000
1081	Provision of Clean & Safe Water Facility in Existing Colleges 01371902688 / 12-02-2020 / Punjab	377.000	195.000	0.000	182.000	182.000	0.000	0.000	0.000
1082	Provision of clean drinking water by Punjab Abe Pak Authority 01371902723 / 30-07-2020 / Punjab	5,519.886	1,419.461	0.000	325.000	325.000	1,887.713	1,887.713	0.000
1083	" Development of new sources for chemically unfit water supply schemes " 01372105899 / 19-07-2021 / Punjab	80.000	60.000	0.000	20.000	20.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1084	Provision of Safe Drinking Water in District of Punjab (DG Khan, Rajanpur, Muzaffargarh, Lodhran, Bahawalpur & Rahim yar Khan) by unitlizing 111 existing boreholes of PSPC (South Zone) under Punjab Aab-e-Pak Authority 01042102824 / 07-10-2021 / Bahawalpur,Dera Ghazi Khan,Lodhran,Muzaffargarh,Rahim Yar Khan,Rajanpur	5,631.657	0.000	0.000	240.000	240.000	2,695.829	2,695.828	0.000
1085	Installation of 350 Water Filtration Plants for Provision of Safe Drinking Water in six Divisions of Punjab (Faisalabad, Gujranwala, Lahore Rawalpindi, Sahiwal & Sargodha) North Zone under Punjab Aab-e-Pak Authority 01192102825 / 30-09-2021 / Faisalabad,Gujranwala,Lahore,Rawalpin di,Sahiwal,Sargodha	1,328.440	0.000	0.000	250.000	250.000	539.220	539.220	0.000
1086	Installation of 175 Water Filtration Plants for Provision of Safe Drinking Water in Three Divisions of Punjab (Bahawalpur, D.G. Khan & Multan) South Zone under Punjab Aab-e-Pak Authority 01022102826 / 30-09-2021 / Bahawalpur,Dera Ghazi Khan,Multan	664.750	50.000	0.000	200.000	200.000	207.375	207.375	0.000
Total: Punjab		27,612.858	5,681.553	0.000	1,582.000	1,582.000	10,174.655	10,174.654	0.000

Rural Sewerage Drainage Schemes

1087	Construction of Nullah / PCC /Lying of RCC Sewerage Pipeline Dewal UC Dewal, Tehsil Murree, District Rawalpindi. 01291902580 / 11-09-2019 / Rawalpindi	34.000	23.918	0.000	10.082	10.082	0.000	0.000	0.000
1088	Construction of PCC Link Road on Motorway opposite Pimiento Grill Hotel to TDPC Rest House Charihan Tehsil Murree District Rawalpindi 01292102486 / 16-07-2021 / Rawalpindi	17.583	10.000	0.000	7.583	7.583	0.000	0.000	0.000
1089	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District Attock. 01261603962 / 05-08-2016 / Attock	104.909	42.376	0.000	15.000	15.000	23.767	23.767	0.000
1090	Const. of Sewerage & Drainage Scheme Kallar Kahar 01271501757 / 17-09-2015 / Chakwal	98.759	88.723	0.000	10.036	10.036	0.000	0.000	0.000
1091	Rural Drainage Scheme Khanpur 01271603966 / 24-08-2016 / Chakwal	163.884	155.300	0.000	8.584	8.584	0.000	0.000	0.000
1092	Rural Sewerage & Drainage Scheme in village Bhuchal Kalan & Bhuchal Khurd with allied Dhokes Tehsil Kallar Kahar District Chakwal 01272102509 / 24-07-2021 / Chakwal	150.000	38.580	0.000	30.000	30.000	40.710	40.710	0.000
1093	Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. 01281603967 / 06-08-2016 / Jhelum	100.000	21.187	0.000	15.000	15.000	31.907	31.907	0.000

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1	2	3	4	5	6	7	8	9	10
1094	Construction of PCC Streets / Drain (Jamia Masjid Noor-Ul-Mustafa to Haweli Walayat Main Street) Dhoke Shadi (U.0 Dara Pur) Tehsil & District Jhelum G-I (Drain 885 Rft, PCC 5125 Cft 01282154760 / 30-03-2022 / Jhelum	1.864	0.000	0.000	1.864	1.864	0.000	0.000	0.000
1095	Rural Sewerage / Drainage PCC Scheme for Jhawarian 01331603973 / 27-08-2016 / Sargodha	100.000	74.552	0.000	10.000	10.000	7.724	7.724	0.000
1096	Sewerage & PCC chak no 103/sb sargodha 01332103262 / 15-07-2021 / Sargodha	50.000	20.000	0.000	10.000	10.000	10.000	10.000	0.000
1097	Construction of Sewerage Tuff Tiles in Sheraz Park and adjoining abadies of new Satelite Town Sargodha 01332108076 / 15-07-2021 / Sargodha	19.650	12.650	0.000	7.000	7.000	0.000	0.000	0.000
1098	Provision of Sewerage System and PCC Slabs in Village Roda. 01311603718 / 24-03-2017 / Khushab	92.683	55.099	0.000	20.000	20.000	8.792	8.792	0.000
1099	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab 01311701595 / 29-07-2017 / Khushab	34.532	30.000	0.000	4.532	4.532	0.000	0.000	0.000
1100	Extension of Urban Sewerage & Sanitation Scheme Daud Khel, Tehsil & District Mianwali.. 01321603901 / 27-08-2016 / Mianwali	158.625	136.198	0.000	22.427	22.427	0.000	0.000	0.000
1101	Sewerage & Sanitation Scheme Shahbaz Khel 01321603902 / 27-08-2016 / Mianwali	109.924	102.739	0.000	7.185	7.185	0.000	0.000	0.000
1102	Extension of Urban Sanitation / Sewerage scheme, Isa Khel, Distrit Mianwali 01321954497 / 10-10-2019 / Mianwali	373.125	363.141	0.000	9.984	9.984	0.000	0.000	0.000
1103	Extension of Urban Sewerage & Sanitation Scheme Daud Khel, Tehsil & District Mianwali 01321954499 / 12-10-2019 / Mianwali	158.675	148.628	0.000	10.047	10.047	0.000	0.000	0.000
1104	Drainage / Sewerage for Kallur, Tehsil Esa Khel, District Mianwali 01322054428 / 13-04-2021 / Mianwali	197.441	110.000	0.000	10.000	10.000	38.721	38.721	0.000
1105	Drainage / Sewerage for Trag, Tehsil Esa Khel, District Mianwali 01322054429 / 13-04-2021 / Mianwali	156.981	94.994	0.000	10.000	10.000	25.994	25.994	0.000
1106	Drainage / Sewerage for Sultan Khel, Tehsil Esa Khel, District Mianwali 01322054430 / 13-04-2021 / Mianwali	82.346	54.990	0.000	10.000	10.000	8.678	8.678	0.000
1107	Construction of PCC Slab, Sewerage / Drainage Scheme Swance, District Mianwali 01322102190 / 30-11-2021 / Mianwali	100.000	57.500	0.000	10.000	10.000	16.250	16.250	0.000
1108	Construction of PCC Slab, Sewerage / Drainage Scheme Pai Khel, District Mianwali 01322154082 / 30-11-2021 / Mianwali	100.000	50.000	0.000	10.000	10.000	20.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
1109	Construction of PCC Slab, Sewerage / Drainage Scheme Chakrala, District Mianwali 01322102191 / 30-11-2021 / Mianwali	100.000	65.000	0.000	10.000	10.000	12.500	12.500	0.000
1110	Provision of Sewerage, Drainage, Tuff Tile and PCC in Wan Bachran Town, District Mianwali (Phase-I) 01322102206 / 18-02-2022 / Mianwali	378.000	100.000	0.000	10.000	10.000	134.000	134.000	0.000
1111	Provision of PCC Pavement and drains in street Village Socha Jhunj, Abadi Dera Mehmand Joiya, Abnad Chah Dado, Brokhan wala, Dera Malik Hakem Abadi Chah Gunjan wali & other Tehsil Darya District Bhakkar 01302102514 / 17-07-2021 / Bhakkar	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1112	Rural Drainage Scheme of Villages in NA-76 01091700980 / 02-10-2017 / Faisalabad	150.000	136.169	0.000	13.831	13.831	0.000	0.000	0.000
1113	Provision of Sewerage/ Drainage Facilities in PP-57, District Faisalabad 01091700988 / 27-10-2017 / Faisalabad	53.000	49.900	0.000	3.100	3.100	0.000	0.000	0.000
1114	Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, Tehsil Tandlianwala District Faisalabad 01091701161 / 02-10-2017 / Faisalabad	126.000	101.372	0.000	10.000	10.000	7.314	7.314	0.000
1115	Provision of Sewerage System in Satiana, Faisalabad 01091902635 / 17-10-2019 / Faisalabad	165.207	158.199	0.000	7.008	7.008	0.000	0.000	0.000
1116	Sewerage/Drainage Scheme at Qasba 229/RB Makoana Faisalabad 01091902717 / 17-10-2019 / Faisalabad	109.257	104.200	0.000	5.057	5.057	0.000	0.000	0.000
1117	Provision of Sewerage System at for Dijkot District Faisalabad 01091902803 / 17-10-2019 / Faisalabad	400.000	213.132	0.000	40.000	40.000	73.434	73.434	0.000
1118	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial 01101900015 / 16-03-2017 / Jhang	81.940	66.670	0.000	15.270	15.270	0.000	0.000	0.000
1119	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2. 01101701457 / 19-09-2017 / Jhang	100.000	76.266	0.000	23.734	23.734	0.000	0.000	0.000
1120	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. 01101900122 / 19-09-2017 / Jhang	70.000	46.573	0.000	23.427	23.427	0.000	0.000	0.000
1121	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01101902618 / 17-10-2019 / Jhang	60.000	29.536	0.000	10.000	10.000	10.232	10.232	0.000
1122	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh Phase I 01111603910 / 20-10-2016 / Toba Tek Singh	100.000	65.696	0.000	10.000	10.000	12.152	12.152	0.000

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1	2	3	4	5	6	7	8	9	10
1123	Construction of Tuff tile Pavement, Surface Drain, and Sullage Carrier at Chak no. 248/GB Tehsil Gojra District T.T Singh 01292102206 / 19-07-2021 / Toba Tek Singh	70.000	45.000	0.000	25.000	25.000	0.000	0.000	0.000
1124	Construction of disposal Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhillanwali Tehsil and Distt. Gujranwala 01121501711 / 07-01-2016 / Gujranwala	199.920	122.272	0.000	30.000	30.000	23.824	23.824	0.000
1125	Provision of Sewerage Drainage and water Supply scheme in Qila Dedar Singh Gujranwala 01121501721 / 09-12-2015 / Gujranwala	196.624	151.812	0.000	25.000	25.000	9.906	9.906	0.000
1126	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala 01121603721 / 06-09-2016 / Gujranwala	195.240	184.718	0.000	10.522	10.522	0.000	0.000	0.000
1127	Provision of Drainage / PCC Schem at UC Chahal Kalan, District Gujranwala 01121700771 / 07-03-2017 / Gujranwala	77.757	62.948	0.000	14.809	14.809	0.000	0.000	0.000
1128	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi 01121603799 / 06-09-2016 / Gujranwala	194.226	126.800	0.000	20.000	20.000	23.713	23.713	0.000
1129	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01121603832 / 17-05-2017 / Gujranwala	467.500	157.135	0.000	40.000	40.000	135.183	135.183	0.000
1130	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. 01121603857 / 23-09-2016 / Gujranwala	50.000	35.316	0.000	14.684	14.684	0.000	0.000	0.000
1131	Rural Drainage PCC Scheme Kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri Shah Rehman Dharoke Sadu 01121501766 / 11-04-2016 / Gujranwala	109.270	52.206	0.000	20.000	20.000	18.532	18.532	0.000
1132	Sewerage Scheme Kamoke of Leftover Area Gujranwala 01121603873 / 08-12-2016 / Gujranwala	199.100	116.628	0.000	30.000	30.000	26.236	26.236	0.000
1133	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khyali # 14 MC Qila Didar Singh 01121700836 / 01-08-2017 / Gujranwala	197.800	146.363	0.000	30.000	30.000	10.719	10.719	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1134	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01121501797 / 11-04-2016 / Gujranwala	168.000	50.448	0.000	30.000	30.000	43.776	43.776	0.000
1135	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 01121501802 / 23-02-2017 / Gujranwala	109.270	76.202	0.000	33.068	33.068	0.000	0.000	0.000
1136	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala 01121701207 / 16-08-2017 / Gujranwala	89.034	51.270	0.000	10.000	10.000	13.882	13.882	0.000
1137	Drainage and PCC at UC, 31,40,46 at District Gujranwala 01121701385 / 01-08-2017 / Gujranwala	150.000	60.619	0.000	10.000	10.000	39.691	39.691	0.000
1138	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala 01121701405 / 03-08-2017 / Gujranwala	30.000	13.109	0.000	16.891	16.891	0.000	0.000	0.000
1139	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala 01121701688 / 05-10-2017 / Gujranwala	100.000	68.685	0.000	31.315	31.315	0.000	0.000	0.000
1140	Construction of PCC sewerage/Drainage Scheme at UC Gondlanwala Ladhaywala Warraich & UC Mandiala Warraich District Gujranwala 01121902697 / 19-09-2019 / Gujranwala	150.000	50.729	0.000	45.000	45.000	27.136	27.136	0.000
1141	Construction of PCC Sewerage/Drainage Scheme at UC Chalkalan & Killa Didar Singh District Gujranwala 01121902704 / 19-09-2019 / Gujranwala	140.000	88.381	0.000	30.000	30.000	10.810	10.810	0.000
1142	Construction of Sewerage / PCC / RCC & Tuff Tiles at Dhullay, UC-58 Rajkot, Pasban colony Zahid Colony Model Sharif Pura & Samanabad District Gujranwala (PP-56) 01122102496 / 17-07-2021 / Gujranwala	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1143	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies 01141700831 / 01-08-2017 / Hafizabad	98.000	83.250	0.000	14.750	14.750	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1144	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, Warraichanwala, Nagranwala, Ali Chak, Kulewa, Taplyala, Chak Pind in Tehsil Kharian 01131900051 / 28-08-2017 / Gujrat	69.000	58.450	0.000	10.550	10.550	0.000	0.000	0.000
1145	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat 01131900066 / 28-08-2017 / Gujrat	81.151	53.797	0.000	10.000	10.000	8.677	8.677	0.000
1146	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, Jaura Jalalpur and Dhuma Malka District Gujrat 01131900107 / 28-08-2017 / Gujrat	150.000	107.549	0.000	42.451	42.451	0.000	0.000	0.000
1147	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat 01131900108 / 17-03-2018 / Gujrat	368.036	309.896	0.000	58.140	58.140	0.000	0.000	0.000
1148	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat 01131701555 / 29-12-2017 / Gujrat	480.000	452.812	0.000	27.188	27.188	0.000	0.000	0.000
1149	Extension Sewerage Scheme Gujrat for Area of Ghari Ahmed Abad, Ghari Shahdula & Kalu Pura augmentation of Kalra Disposal & Sewers in Different area Gujrat 01132054907 / 29-06-2021 / Gujrat	68.280	7.090	0.000	20.000	20.000	20.595	20.595	0.000
1150	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast, Aado Sarwani. 01151603822 / 23-09-2016 / Mandi Bahauddin	82.756	75.600	0.000	7.156	7.156	0.000	0.000	0.000
1151	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor 01151603823 / 23-09-2016 / Mandi Bahauddin	70.692	64.700	0.000	5.992	5.992	0.000	0.000	0.000
1152	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin 01151700838 / 28-07-2017 / Mandi Bahauddin	55.002	50.000	0.000	5.000	5.000	0.000	0.000	0.000
1153	Rural Sewerage / Drainage / Water Supply / PCC / Tuff Tile / Soling / Nullah and Brick Pavement Development Scheme in Mandi Bahauddin 01152103267 / 19-05-2021 / Mandi Bahauddin	300.000	125.000	0.000	30.000	30.000	72.500	72.500	0.000

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1	2	3	4	5	6	7	8	9	10
1154	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot 01171501717 / 01-12-2016 / Sialkot	100.000	84.009	0.000	15.991	15.991	0.000	0.000	0.000
1155	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot 01171700769 / 31-05-2018 / Sialkot	399.852	149.057	0.000	40.000	40.000	105.398	105.398	0.000
1156	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot 01171501755 / 28-01-2016 / Sialkot	394.111	297.531	0.000	38.460	38.460	29.060	29.060	0.000
1157	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01171800063 / 29-07-2017 / Sialkot	149.892	141.358	0.000	8.534	8.534	0.000	0.000	0.000
1158	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 01172102238 / 29-07-2021 / Sialkot	200.000	20.000	0.000	25.000	25.000	77.500	77.500	0.000
1159	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Baghat Pur, Changi, Changa, Raokey, Kotli Baba heera, Kolti Shamas, Kotli Gil Muhammad, Guro Chak, Uggo Chak, Kotli momen, Nand Pur, Mirk Pur, Nanak Virk, Shatab Garrh, Loharanwali, Fateh Pur, Ghanokey bhadal, Kot Mokhal Tehsil Daska, District Sialkot. 01172107974 / 16-07-2021 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1160	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Jharanwala, Kotli Narget, Kotli Noshera, Kotli Kavel Ram, Golian, Dharam Kot, Kot Ghumman, Seokhwan, Binna, Baryar. Tehsil Daska, District Sialkot. 01172107980 / 16-07-2021 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1161	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Sian, Mallowali, Hachar, Tarsika, Dheer Key, Veerwala, Dera Baiy Wala Tehsil Daska, District Sialkot. 01172107985 / 16-07-2021 / Sialkot	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1162	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Siranwali, Mianwala banghla, Thatha Umra Tehsil Daska, District Sialkot. 01172107991 / 16-07-2021 / Sialkot	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
1163	Construction of PCC / Drains in Villages Ghutalian, Nawanpind, Bhourakey, Kotli Tarrar, Shamer pur, Harvanspur, Mehmood pur, Kalo Ghazi, Jalowali, Chobara, Ghurkay, Meero Phadiar, Bazurg, Muzafar, U/C Ghutalian Tehsil Pasrur District Sialkot 01172108009 / 16-07-2021 / Sialkot	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1164	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City 01161603891 / 23-09-2016 / Narowal	175.000	138.357	0.000	20.000	20.000	8.322	8.322	0.000
1165	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District Narowal 01161900124 / 19-10-2017 / Narowal	130.000	90.185	0.000	20.000	20.000	9.908	9.908	0.000
1166	Disposal of Waste Water of Manga Mandi upto River Ravi 01191501736 / 03-03-2016 / Lahore	152.739	14.694	0.000	25.000	25.000	56.523	56.523	0.000
1167	PCC and Drainage Scheme in UC 182 at Jallo More & Batapur Lahore 01191603787 / 07-09-2016 / Lahore	56.817	40.893	0.000	15.924	15.924	0.000	0.000	0.000
1168	Construction of PCC and Drainage at Chung 01191501761 / 06-11-2015 / Lahore	146.361	133.212	0.000	13.149	13.149	0.000	0.000	0.000
1169	Construction of PCC and Drainage at Khurd Pur 01191501762 / 17-08-2015 / Lahore	84.874	74.249	0.000	10.625	10.625	0.000	0.000	0.000
1170	Construction of PCC and Drainage at Manga Mandi 01191501763 / 09-12-2019 / Lahore	199.606	121.401	0.000	45.000	45.000	16.603	16.603	0.000
1171	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. 01191701501 / 28-09-2017 / Lahore	300.000	241.940	0.000	58.060	58.060	0.000	0.000	0.000
1172	Sewerage / Drainage Scheme Adjacent Abadies of ADA Mohlanwal, Lahore 01191986728 / 30-04-2020 / Lahore	150.000	66.288	0.000	20.000	20.000	31.856	31.856	0.000
1173	Construction of drainage System in UC-272 Raiwind, Lahore 01192102460 / 19-07-2021 / Lahore	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1174	Construction of PCC and Drainage at Bath Village to Dara Gujran District Lahore. 01192102473 / 19-07-2021 / Lahore	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
1175	Provision of PCC / Sewerage in UC-85 (Rehmanpura), Lahore 01192102485 / 19-07-2021 / Lahore	50.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
1176	Construction of PCC Road in Hanjarwal to Niaz Baig Road, Lahore 01192103170 / 06-05-2021 / Lahore	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
1177	Construction of PCC Road along with Kharak Seepage Drain, Lahore 01192103186 / 06-05-2021 / Lahore	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
1178	Disposal of Waste Water for Kamahan and adjoining Abadies, Lahore 01192103205 / 09-08-2021 / Lahore	195.196	50.000	0.000	74.146	74.146	35.525	35.525	0.000
1179	Water Supply Sewerage and Drainage System and PCC Streets Sangat Pura 01192107901 / 19-07-2021 / Lahore	13.400	10.000	0.000	3.400	3.400	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1180	Rural drainage & Const of streets scheme UC Mandialy Sheikhpura (Revised) 01211700900 / 21-07-2016 / Sheikhpura	196.571	152.450	0.000	10.000	10.000	17.061	17.061	0.000
1181	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, District Sheikhpura 01211701004 / 21-07-2017 / Sheikhpura	30.000	14.910	0.000	15.090	15.090	0.000	0.000	0.000
1182	Construction of soling, PCC, Drain & Nallah UC Kalokay, District Sheikhpura 01211701006 / 21-07-2017 / Sheikhpura	30.000	15.780	0.000	14.220	14.220	0.000	0.000	0.000
1183	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura 01211701008 / 21-07-2017 / Sheikhpura	30.000	15.780	0.000	14.220	14.220	0.000	0.000	0.000
1184	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, 01211701011 / 21-07-2017 / Sheikhpura	60.000	35.850	0.000	10.000	10.000	7.075	7.075	0.000
1185	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura. 01211701214 / 21-07-2017 / Sheikhpura	60.000	53.016	0.000	6.984	6.984	0.000	0.000	0.000
1186	Sewerage scheme Nabi pura Sargodha Road Sheikhpura 01211902604 / 03-10-2019 / Sheikhpura	374.500	327.000	0.000	47.500	47.500	0.000	0.000	0.000
1187	Construction of PCC Soling, Sewerage / Drainage of UCs No. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 Tehsil Muridke, District Sheikhpura 01211902629 / 30-09-2019 / Sheikhpura	160.000	135.000	0.000	10.000	10.000	7.500	7.500	0.000
1188	Construction of pcc Drain and metal road uc81 Sacha soda and MC Farooq Abad, District Sheikhpura. 01212107895 / 16-07-2021 / Sheikhpura	60.000	25.000	0.000	10.000	10.000	12.500	12.500	0.000
1189	Construction of rural sewerage, sanitation, PCC & tuff tiles scheme Chak 5,7 (Mukhtar Gujjanwala), Kurlkay, Bularkay, copy, Kotli, Tehsil & District Sheikhpura 01212108158 / 15-07-2021 / Sheikhpura	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
1190	Construction of PCC, Soling Sewerage, Drainage at UC Mandyan wala Tehsil Sharaqpur Sharif, District Sheikhpura 01212154085 / 30-12-2021 / Sheikhpura	39.800	18.000	0.000	21.800	21.800	0.000	0.000	0.000
1191	Construction of PCC, Soling Sewerage, Drainage at UC Dhamkay Tehsil Sharaqpur Sharif, District Sheikhpura 01212154086 / 30-12-2021 / Sheikhpura	80.000	66.000	0.000	14.000	14.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1192	Construction of PCC, Soling Sewerage, Drainage at UC Muhallah Bomban wala, Jewan wala, Dera Fakhr ud Din, Damo and different areas Tehsil &, District Sheikhpura 01212154087 / 30-12-2021 / Sheikhpura	44.500	17.000	0.000	10.000	10.000	8.750	8.750	0.000
1193	Construction of PCC, Soling Sewerage, Drainage at Housing Colony, Kahn Colony, Madni Park, Alaf Town, Green Town and Different Area Tehsil & District Sheikhpura 01212154088 / 30-12-2021 / Sheikhpura	40.000	17.000	0.000	23.000	23.000	0.000	0.000	0.000
1194	Construction of PCC, Soling Sewerage, Drainage at UC Sehjowal, Tehsil Sharaqpur Sharif, District Sheikhpura 01212154093 / 30-12-2021 / Sheikhpura	80.000	65.000	0.000	15.000	15.000	0.000	0.000	0.000
1195	Construction of drain, PCC, Soling, Nallah at Chak no. 180/R.B Nathowala, District Nankana Sahib 01202108140 / 09-08-2021 / Nankana Sahib	150.000	70.000	0.000	20.000	20.000	30.000	30.000	0.000
1196	Construction of Drain, PCC / Tuff Tile, Nullahs & Boundary Wall of Grave Yard at UC Machrara, UC Meeran Pur, Jislani / Mustafabad & Fateh Thatha i/c adjoining abadies District Nankana Sahib 01202154083 / 30-11-2021 / Nankana Sahib	70.200	29.126	0.000	10.000	10.000	15.537	15.537	0.000
1197	Construction of Drain, PCC / Tuff Tile & Nullahs at UC Pind Warburton & Shareen Jhangar i/c adjoining area District Nankana Sahib 01202154084 / 30-11-2021 / Nankana Sahib	69.500	39.035	0.000	30.465	30.465	0.000	0.000	0.000
1198	Construction of Drain, PCC / Tuff Tile & Nullahs at UC Meerpur, Nakodar & Different Wards of City Shahkot i/c adjoining area District Nankana Sahib 01202154085 / 30-11-2021 / Nankana Sahib	72.000	63.360	0.000	8.640	8.640	0.000	0.000	0.000
1199	Construction of Drain, PCC / Tuff Tile & Nullahs at Gandran, Dhrangan & Chak No.184/RB i/c adjoining area District Nankana Sahib 01202154086 / 30-11-2021 / Nankana Sahib	69.700	49.061	0.000	20.639	20.639	0.000	0.000	0.000
1200	Construction of Drain, PCC / Tuff Tile, Nullahs & Boundary Wall of Grave Yard at UC Dallah Chanda Singh, Dallah Jarmenian & Dallah Nangal i/c adjoining area District Nankana Sahib 01202154087 / 30-11-2021 / Nankana Sahib	69.500	29.035	0.000	40.465	40.465	0.000	0.000	0.000
1201	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur 01181501715 / 02-02-2016 / Kasur	256.672	245.317	0.000	11.355	11.355	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1202	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur 01181603842 / 10-04-2017 / Kasur	188.416	120.848	0.000	10.000	10.000	28.784	28.784	0.000
1203	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies 01181700845 / 15-08-2017 / Kasur	90.000	71.576	0.000	18.424	18.424	0.000	0.000	0.000
1204	Rural Drainage & PCC Scheme Bhamba Kalan & Khurd and Adjoining Abadies District Kasur. 01181400779 / 13-03-2015 / Kasur	95.000	14.290	0.000	20.000	20.000	30.355	30.355	0.000
1205	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD 01341701182 / 11-08-2017 / Okara	65.884	40.685	0.000	25.199	25.199	0.000	0.000	0.000
1206	Cosnt: of Drain , Brick Pavement Sullage Carrier and Tuff Tile at Chak No. 24/1-AL District Okara 01341902293 / 23-09-2019 / Okara	41.415	30.335	0.000	11.080	11.080	0.000	0.000	0.000
1207	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road 01361700786 / 10-01-2017 / Sahiwal	167.605	111.142	0.000	10.000	10.000	23.232	23.232	0.000
1208	Water Supply / Sewerage / Filtration Plants in 13 UCs of PP-221, Sahiwal 01361701087 / 06-12-2017 / Sahiwal	150.000	79.910	0.000	25.000	25.000	22.545	22.545	0.000
1209	Rehabilitation / Improvement / Argumentation of Sewerage Scheme Chak No.91/6-R, Sahiwal 01362102499 / 15-07-2021 / Sahiwal	22.037	18.000	0.000	4.037	4.037	0.000	0.000	0.000
1210	Sewerage Schemes in NA-148, District Sahiwal 01362102972 / 24-05-2021 / Sahiwal	350.000	67.000	0.000	25.000	25.000	129.000	129.000	0.000
1211	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01241701043 / 03-08-2017 / Multan	40.600	12.831	0.000	10.000	10.000	8.885	8.885	0.000
1212	Rural Sewerage Scheme Ghousabad, District Multan 01241701044 / 03-08-2017 / Multan	37.000	9.266	0.000	10.000	10.000	8.867	8.867	0.000
1213	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan 01241701048 / 06-09-2017 / Multan	96.500	67.709	0.000	14.396	14.396	7.198	7.198	0.000
1214	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeab, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal 01221701425 / 19-08-2017 / Khanewal	199.990	151.819	0.000	24.086	24.086	12.043	12.043	0.000
1215	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari 01251701266 / 31-07-2017 / Vehari	40.429	28.109	0.000	12.320	12.320	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1216	Provision of Water Supply Scheme at Sakhi Sarwar D.G.Khan 01042103266 / 08-05-2021 / Dera Ghazi Khan	39.709	20.735	0.000	18.974	18.974	0.000	0.000	0.000
1217	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01071902581 / 15-10-2019 / Rajanpur	400.000	109.886	0.000	52.000	52.000	119.057	119.057	0.000
1218	Provision of 10 NO. Solarized Reverse Osmosis (RO) Plants in Pachad Area and Rehabilitation Extension of Water Supply Scheme in Tibbi Lundan in Tehsil Jampur District Rajanpur 01071902711 / 12-10-2019 / Rajanpur	60.000	37.948	0.000	22.052	22.052	0.000	0.000	0.000
1219	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01061603906 / 27-11-2016 / Muzaffargarh	241.100	141.070	0.000	30.000	30.000	35.015	35.015	0.000
1220	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh 01061701154 / 28-09-2017 / Muzaffargarh	90.000	50.271	0.000	19.865	19.865	9.932	9.932	0.000
1221	Urban Water Supply Scheme Kot Addu 01062054923 / 07-01-2021 / Muzaffargarh	216.154	18.854	0.000	13.000	13.000	92.150	92.150	0.000
1222	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) 01051400750 / 25-10-2014 / Layyah	199.933	141.963	0.000	57.970	57.970	0.000	0.000	0.000
1223	Rural / Sewerage / Drainage / solling Scheme basti Wara Wala Sehran, tehsil Karor, District Layyah 01051902706 / 26-09-2019 / Layyah	30.000	22.804	0.000	7.196	7.196	0.000	0.000	0.000
1224	Rural Sewerage/ Drainage /PCC Slab in Chak No.84/TDA, Chak No.218-A/TDA, and Faazal Colony near Fateh-Pur, Tehsil Karor Lal Easan District Layyah. 01052107896 / 14-07-2021 / Layyah	50.000	16.000	0.000	34.000	34.000	0.000	0.000	0.000
1225	Leftover works of Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ ML all Tehsil Karor Distt. Layyah. 01052108069 / 30-07-2021 / Layyah	225.000	70.000	0.000	30.382	30.382	62.309	62.309	0.000
1226	Construction of Solling/Drainage/Water Supply of Remaining Areas of Teshil Sadar District Bahawalpur 01021902738 / 10-01-2019 / Bahawalpur	50.000	34.994	0.000	15.006	15.006	0.000	0.000	0.000
1227	Provision of Sewerage System In Ahmadpur Sharkiya 01021902804 / 19-11-2019 / Bahawalpur	200.000	143.490	0.000	15.000	15.000	20.755	20.755	0.000
1228	Provision of tuff tiles in remaining parts of Ahmadpur East (MC). District Bahawalpur 01022103955 / 27-07-2021 / Bahawalpur	100.000	15.000	0.000	10.000	10.000	37.500	37.500	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1229	Rural Drainage/Solling/Street Pavement in Qadirpur, Kotlathan, Rukanpur in Tehsil Rehim Yar Khan/Khanpur District Rahim Yar Khan 01031902788 / 07-10-2019 / Rahim Yar Khan	100.000	90.464	0.000	9.536	9.536	0.000	0.000	0.000
1230	Rehabilitation/ Augmentation/ Costruction Of Sewerage System In Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Shahrif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Shahrif, Kandy Wali, Chak No.75/Np (Gharbi) And Basti Jam Shahroo Kewad District Rahim Yar Khan 01032102137 / 30-07-2021 / Rahim Yar Khan	400.000	155.000	0.000	30.000	30.000	107.500	107.500	0.000
1231	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haidery Chowk Police 01081701125 / 02-08-2017 / Chiniot	26.900	19.771	0.000	7.129	7.129	0.000	0.000	0.000
1232	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian 01081701126 / 02-08-2017 / Chiniot	25.500	12.101	0.000	13.399	13.399	0.000	0.000	0.000
1233	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road Mouza Changarwala. 01081701130 / 02-08-2017 / Chiniot	32.000	30.665	0.000	1.335	1.335	0.000	0.000	0.000
1234	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot 01081701446 / 02-08-2017 / Chiniot	49.988	20.298	0.000	10.000	10.000	9.845	9.845	0.000
1235	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot 01081701449 / 02-08-2017 / Chiniot	49.982	28.190	0.000	21.792	21.792	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		18,486.976	11,315.991	0.000	2,768.112	2,768.112	2,201.445	2,201.445	0.000
Rural Water Supply Schemes									
1236	Rural Water Supply scheme Dewal UC Dewal Tehsil Murree, District Rawalpindi. 01291902586 / 11-09-2019 / Rawalpindi	40.000	36.998	0.000	3.002	3.002	0.000	0.000	0.000
1237	Water Supply Scheme Dhoke Dhandi (GHEL) to Dhoke Dand Gali Nullah U/C Chajjana Tehsil Kotli Sattian District Rawalpindi. 01292101418 / 16-07-2021 / Rawalpindi	12.261	9.920	0.000	2.341	2.341	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1238	Augmentation / Rehabilitation of Water Supply Scheme Khour Tehsil Pindi Gheb District Attock 01261603918 / 10-09-2016 / Attock	69.989	35.657	0.000	10.000	10.000	12.166	12.166	0.000
1239	Extension of water Supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum 01281501742 / 11-04-2016 / Jhelum	159.782	67.370	0.000	25.000	25.000	33.706	33.706	0.000
1240	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01281603834 / 29-09-2016 / Jhelum	361.446	141.005	0.000	30.000	30.000	95.221	95.221	0.000
1241	Rural water supply scheme chak no 116/NB District Sargodha 01132101716 / 15-07-2021 / Sargodha	20.000	10.700	0.000	9.300	9.300	0.000	0.000	0.000
1242	Sewerage Road, PCC street water filtration plants UC / Village Naseer Pur kalan Tehsil Kot Momin District Sargodha.(W.P NO.30384 Court) 01332105114 / 15-07-2021 / Sargodha	25.016	10.000	0.000	15.016	15.016	0.000	0.000	0.000
1243	Provision of Rural Water Supply Scheme at Jhuggian, District Khushab 01311902617 / 22-08-2019 / Khushab	20.000	4.084	0.000	15.916	15.916	0.000	0.000	0.000
1244	Execution of water supply for villages located in khattak belt in mainwali. 01322002808 / 20-10-2021 / Mianwali	2,266.741	540.000	0.000	300.000	300.000	713.371	713.371	0.000
1245	water Supply & Sewerage Scheme Rajana District Toba Tek Singh 01111400758 / 06-12-2014 / Toba Tek Singh	179.779	177.279	0.000	2.500	2.500	0.000	0.000	0.000
1246	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala 01121701481 / 02-01-2018 / Gujranwala	134.586	80.859	0.000	53.727	53.727	0.000	0.000	0.000
1247	Provision of Water Supply and Drainage Scheme in Village Sher Garh UC Machiwal Tehsil & District Gujrat 01131703809 / 28-02-2018 / Gujrat	49.971	47.294	0.000	2.677	2.677	0.000	0.000	0.000
1248	Construction of street / PCC / Soling / Nallian in various Ucs of District M.B.Din 01151700997 / 25-08-2017 / Mandi Bahauddin	164.702	152.000	0.000	12.700	12.700	0.000	0.000	0.000
1249	PCC and Drainage Scheme in UC-247 at Kahna Kohna Lahore 01192102189 / 23-11-2021 / Lahore	200.000	183.841	0.000	16.159	16.159	0.000	0.000	0.000
1250	Provision of Filtration Plant (UF), tuff tiles, sewerage / drainage, brick pavement, PCC and sullage carrier in rohaila maitla & adjoining abadies Depalpur District Okara 01342102246 / 16-07-2021 / Okara	52.061	49.800	0.000	2.261	2.261	0.000	0.000	0.000
1251	Rural Water Supply Scheme Chak No.57/12-L 01362101373 / 15-07-2021 / Sahiwal	36.118	28.238	0.000	7.880	7.880	0.000	0.000	0.000
1252	Rural Water Supply Scheme Chak No.87/12-L (Masuranwali) 01362101381 / 15-07-2021 / Sahiwal	30.730	16.730	0.000	14.000	14.000	0.000	0.000	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1253	Rehabilitation / improvement of Roads Sewer Drainage and water supply with R.O Plant at Sheikh Fazal Tehsil Burewala District Vehari 01252108075 / 31-08-2021 / Vehari	40.000	15.000	0.000	25.000	25.000	0.000	0.000	0.000
1254	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan 01041603816 / 16-09-2017 / Dera Ghazi Khan	82.680	76.357	0.000	6.323	6.323	0.000	0.000	0.000
1255	Improvement/Extension of Water Supply Scheme Vehova and Mithey Wali, Thesil Taunsa, Distric D.G.Khan 01042054301 / 08-02-2021 / Dera Ghazi Khan	78.000	13.961	0.000	10.000	10.000	27.020	27.020	0.000
1256	Water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh 01062054922 / 29-06-2021 / Muzaffargarh	70.000	41.704	0.000	14.148	14.148	7.074	7.074	0.000
1257	Consturction of Water Filtration Plants UC Azizabad, UC Sadiqabad, UC Wandar, UC Zulfiqarbad, UC Khanpur Bagga Sher, UC 632/TDA, UC Jarh, T&D, Muzaffargarh. 01062202433 / 09-12-2021 / Muzaffargarh	20.000	0.000	0.000	4.000	4.000	8.000	8.000	0.000
1258	Mega Water Supply Scheme for City Ahmedpur East District Bahawalpur (PC-II). 01022154081 / 29-07-2021 / Bahawalpur	12.383	9.155	0.000	3.228	3.228	0.000	0.000	0.000
1259	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh 01011603744 / 19-08-2016 / Bahawalnagar	99.971	76.806	0.000	23.165	23.165	0.000	0.000	0.000
1260	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01011603897 / 19-08-2016 / Bahawalnagar	97.808	75.219	0.000	22.589	22.589	0.000	0.000	0.000
1261	water Supply Scheme Noor Sar (New & Old) Bahawalnagar 01011501794 / 06-10-2015 / Bahawalnagar	72.820	64.909	0.000	7.911	7.911	0.000	0.000	0.000
Total: Rural Water Supply Schemes		4,396.844	1,964.886	0.000	638.843	638.843	896.558	896.558	0.000

Urban Sewerage Drainage Schemes

1262	Urban Sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District attock 01261400762 / 28-08-2014 / Attock	223.596	208.636	0.000	14.960	14.960	0.000	0.000	0.000
1263	Urban Sewerage Scheme Jhelum with Treatment Plant District Jhelum 01281501784 / 29-03-2016 / Jhelum	539.592	488.153	0.000	10.000	10.000	20.720	20.720	0.000
1264	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha 01331603746 / 27-08-2016 / Sargodha	152.394	66.868	0.000	10.000	10.000	37.763	37.763	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1265	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony 01331400765 / 09-06-2015 / Sargodha	389.887	234.992	0.000	50.000	50.000	52.448	52.448	0.000
1266	Disposal Works, Replacement/ Laying of sewer in different areas of Sargodha city, District Sargodha. 01332108077 / 15-07-2021 / Sargodha	50.000	40.000	0.000	10.000	10.000	0.000	0.000	0.000
1267	Urban Sanitation / Sewerage Scheme at Kamar Mushani, District Mianwali 01322154264 / 07-12-2021 / Mianwali	300.000	100.000	0.000	10.000	10.000	95.000	95.000	0.000
1268	Urban Sanitatio /Drainage & Water Supply Scheme at Kala Bagh, District Mianwali 01322102192 / 10-12-2021 / Mianwali	300.000	88.100	0.000	10.000	10.000	100.950	100.950	0.000
1269	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01301700890 / 15-08-2017 / Bhakkar	833.933	392.255	0.000	70.000	70.000	185.839	185.839	0.000
1270	Provision of Sewerage in Tandlianwala City District Faisalabad Phase 1 01091603716 / 16-03-2017 / Faisalabad	100.000	91.638	0.000	8.362	8.362	0.000	0.000	0.000
1271	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01101902633 / 11-12-2019 / Jhang	1,261.750	340.982	0.000	300.000	300.000	310.384	310.384	0.000
1272	Extension Rehabilitation of Urban Sewerage Scheme Kamalia City Phase II 01111501743 / 12-11-2015 / Toba Tek Singh	488.756	373.178	0.000	50.000	50.000	32.789	32.789	0.000
1273	Urban Sewerage scheme in Toba Tek Singh City 01111902639 / 06-01-2020 / Toba Tek Singh	655.000	204.999	0.000	40.000	40.000	205.001	205.001	0.000
1274	Construction of Sewerage Drainage Tuff tiles in Noshera Virkan 01121900008 / 29-09-2016 / Gujranwala	208.986	79.750	0.000	25.000	25.000	52.118	52.118	0.000
1275	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01121703754 / 30-11-2017 / Gujranwala	392.400	295.666	0.000	45.000	45.000	25.867	25.867	0.000
1276	Provision of Drainage / PCC Scheme at Tehsil Noshera Virkan & UC Sharan Kalan, District Gujrmawala 01121703765 / 02-01-2018 / Gujranwala	77.000	51.291	0.000	10.000	10.000	7.855	7.855	0.000
1277	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. 01131300188 / 03-05-2017 / Gujrat	108.444	77.154	0.000	15.000	15.000	8.145	8.145	0.000
1278	PCC, Pavement, Drainage in UC 1 to 12 in Gujrat City 01131902638 / 19-09-2019 / Gujrat	70.000	55.679	0.000	14.321	14.321	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1279	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din 01151501788 / 24-04-2018 / Mandi Bahauddin	270.653	152.109	0.000	35.000	35.000	41.772	41.772	0.000
1280	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01151701169 / 06-09-2017 / Mandi Bahauddin	270.500	99.734	0.000	10.000	10.000	80.383	80.383	0.000
1281	Provision of Sewerage Drainage and and Tuff Tile at Daska City 01171603715 / 27-12-2016 / Sialkot	100.000	92.400	0.000	7.600	7.600	0.000	0.000	0.000
1282	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot. 01171501735 / 29-04-2016 / Sialkot	99.827	91.400	0.000	8.427	8.427	0.000	0.000	0.000
1283	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot 01171603837 / 30-03-2018 / Sialkot	199.826	157.766	0.000	42.060	42.060	0.000	0.000	0.000
1284	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Jallo More, Batapur 01191603738 / 25-01-2017 / Lahore	500.000	490.829	0.000	9.171	9.171	0.000	0.000	0.000
1285	Provision of Open water Supply Scheme Ferozwala. 01211603741 / 21-07-2017 / Sheikhpura	199.210	140.801	0.000	10.000	10.000	24.205	24.205	0.000
1286	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura 01211603825 / 21-07-2017 / Sheikhpura	175.000	109.536	0.000	50.000	50.000	7.732	7.732	0.000
1287	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura 01211701323 / 21-07-2017 / Sheikhpura	220.000	164.649	0.000	10.000	10.000	22.676	22.676	0.000
1288	Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura 01211701463 / 21-07-2017 / Sheikhpura	140.000	100.050	0.000	10.000	10.000	14.975	14.975	0.000
1289	Providing and laying of sewerage at Ghaloria Colony Farooq Nagar Shah Colony District Sheikhpura 01211703782 / 21-07-2017 / Sheikhpura	130.000	97.683	0.000	15.000	15.000	8.659	8.659	0.000
1290	Urban Water Supply Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902625 / 30-09-2019 / Sheikhpura	195.000	162.000	0.000	33.000	33.000	0.000	0.000	0.000
1291	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib 01201603833 / 22-11-2016 / Nankana Sahib	264.253	227.348	0.000	10.000	10.000	13.453	13.453	0.000

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1	2	3	4	5	6	7	8	9	10
1292	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur 01181603767 / 10-04-2017 / Kasur	337.971	256.087	0.000	81.884	81.884	0.000	0.000	0.000
1293	Sewerage Scheme Depal Pur City District Okara 01341000008 / 09-04-2010 / Okara	364.437	326.831	0.000	10.000	10.000	13.803	13.803	0.000
1294	Extension, Improvement Complete Repair, Renovation of Sewerage and Water Supply System alongwith Provision of Storm Water Channels, Street Lights and Tuff Tiles in Hujrah Shah Muqeem, District Okara 01341800141 / 30-11-2017 / Okara	398.910	199.315	0.000	10.000	10.000	94.798	94.798	0.000
1295	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan 01351701701 / 24-08-2017 / Pakpattan	150.000	113.382	0.000	10.000	10.000	13.309	13.309	0.000
1296	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan 01351701702 / 24-08-2017 / Pakpattan	149.107	121.468	0.000	27.639	27.639	0.000	0.000	0.000
1297	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 01351701703 / 24-08-2017 / Pakpattan	148.624	75.197	0.000	10.000	10.000	31.714	31.714	0.000
1298	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan 01241701516 / 21-08-2017 / Multan	80.000	71.197	0.000	8.803	8.803	0.000	0.000	0.000
1299	Revamping of Jahanian Sewerage System, Jahanian 01221603950 / 27-08-2016 / Khanewal	199.359	190.164	0.000	9.195	9.195	0.000	0.000	0.000
1300	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01251400725 / 29-12-2014 / Vehari	376.713	366.000	0.000	10.713	10.713	0.000	0.000	0.000
1301	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets 01041400707 / 24-04-2015 / Dera Ghazi Khan	485.406	453.019	0.000	32.387	32.387	0.000	0.000	0.000
1302	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan 01041701153 / 16-09-2017 / Dera Ghazi Khan	155.000	66.384	0.000	20.000	20.000	34.308	34.308	0.000
1303	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Chabri Zareen, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Kot, 01041703756 / 04-10-2017 / Dera Ghazi Khan	130.000	99.724	0.000	15.138	15.138	7.569	7.569	0.000
1304	Urban drainage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 01071400760 / 23-12-2014 / Rajanpur	400.729	387.419	0.000	13.310	13.310	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1305	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01061700893 / 10-08-2017 / Muzaffargarh	232.605	158.550	0.000	20.000	20.000	27.028	27.028	0.000
1306	Urban Sewerage Scheme for Kot Sultan 01050800032 / 24-02-2009 / Layyah	191.440	148.600	0.000	21.420	21.420	10.710	10.710	0.000
1307	Swerage Drainage / Tuff Tiles in left over area in Layyah city, tehsil & Distt. Layyah 01051902590 / 09-10-2019 / Layyah	121.812	7.615	0.000	74.228	74.228	19.984	19.984	0.001
1308	Sewerage Scheme / Tuff Tile City Yazman, District Bahawalpur 01021902615 / 03-09-2019 / Bahawalpur	60.000	41.518	0.000	18.482	18.482	0.000	0.000	0.000
1309	Laying of Tuff Tile and Soling / Drain in remaining areas of city Uch Sharif and Adjoining abadies Tehsil Ahmedpur East District Bahawalpur (District Council) 01021902623 / 18-09-2019 / Bahawalpur	30.000	10.765	0.000	19.235	19.235	0.000	0.000	0.000
1310	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01011603717 / 29-09-2016 / Bahawalnagar	421.200	396.200	0.000	25.000	25.000	0.000	0.000	0.000
1311	Sewerage Scheme Chishtian City Uplift Package Chishtian 01011400770 / 25-05-2014 / Bahawalnagar	1,027.547	997.800	0.000	29.747	29.747	0.000	0.000	0.000
1312	Mega Sewerage Scheme Liaquatpur City 01031603691 / 19-01-2017 / Rahim Yar Khan	518.724	241.750	0.000	60.000	60.000	108.487	108.487	0.000
1313	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur 01031400723 / 23-09-2014 / Rahim Yar Khan	199.970	190.818	0.000	9.152	9.152	0.000	0.000	0.000
1314	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01031954658 / 10-07-2019 / Rahim Yar Khan	359.382	225.393	0.000	32.500	32.500	50.745	50.745	0.000
1315	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01081603665 / 02-05-2016 / Chiniot	719.952	340.334	0.000	50.000	50.000	164.809	164.809	0.000
1316	New urban Sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal, District Chiniot 01081400736 / 01-01-2015 / Chiniot	228.031	205.235	0.000	22.796	22.796	0.000	0.000	0.000
Total: Urban Sewerage Drainage Schemes		16,402.926	10,966.411	0.000	1,584.530	1,584.530	1,925.998	1,925.998	0.001

Urban Water Supply Schemes

1317	Bulk water Supply Project from River Jhelum to Murree 01290500006 / 01-07-2005 / Rawalpindi	4,254.770	5.194	0.000	5.000	5.000	2,122.288	2,122.288	0.000
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Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1318	Installation of water Supply scheme for residents of Fateh Jang attock 01261400713 / 21-10-2014 / Attock	469.913	421.553	0.000	10.000	10.000	19.180	19.180	0.000
1319	Augmentation of water Supply Scheme Sargodha based on Canal water Supply Sargodha Phase I 01331300192 / 28-02-2014 / Sargodha	268.210	258.010	0.000	10.200	10.200	0.000	0.000	0.000
1320	Comprehensiver Urban water Supply and Sewereage Scheme Jauharabad 01311603669 / 20-04-2017 / Khushab	586.988	547.410	0.000	16.000	16.000	11.789	11.789	0.000
1321	Replacement of Old water Supply Pipeline in Jauharabad. 01311603731 / 27-08-2016 / Khushab	90.000	80.178	0.000	9.822	9.822	0.000	0.000	0.000
1322	Replacement of Old water Supply Pipeline in Khushab City. 01311603732 / 27-08-2016 / Khushab	130.000	90.667	0.000	10.000	10.000	14.667	14.667	0.000
1323	Provision of Safe Drinking Water in District Faisalabad by utilizing 66 existing boreholes of PSPC (North Zone) under Punjab Aab-e-Pak Authority 01092102823 / 07-10-2021 / Faisalabad	3,603.290	50.000	0.000	200.000	200.000	1,676.645	1,676.645	0.000
1324	Urban water Supply Scheme Gojra Phase II 01111501785 / 01-01-2016 / Toba Tek Singh	532.942	329.804	0.000	40.000	40.000	81.569	81.569	0.000
1325	Provision of water Supply and Drainage Scheme for Dinga City Distt Gujrat. 01131400720 / 05-09-2014 / Gujrat	197.000	150.357	0.000	10.000	10.000	18.322	18.322	0.000
1326	Extension of Urban water Supply and drainage scheme Azafi Abadies in Kharian City 01131400734 / 23-09-2014 / Gujrat	121.000	118.800	0.000	2.200	2.200	0.000	0.000	0.000
1327	water Supply scheme Lalamusa and Rural Areas 01131501792 / 23-02-2017 / Gujrat	197.321	109.458	0.000	35.000	35.000	26.432	26.432	0.000
1328	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City 01151501712 / 25-03-2016 / Mandi Bahauddin	345.995	282.035	0.000	25.000	25.000	19.480	19.480	0.000
1329	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City 01151700767 / 24-04-2018 / Mandi Bahauddin	252.969	199.431	0.000	10.000	10.000	21.769	21.769	0.000
1330	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City 01161400722 / 30-09-2014 / Narowal	185.411	130.230	0.000	10.000	10.000	22.591	22.591	0.000
1331	Urban water Supply Scheme Kahna Phase I and II 01191300200 / 05-05-2016 / Lahore	199.405	149.130	0.000	20.000	20.000	15.138	15.138	0.000
1332	Extension / Improvement of water Supply Scheme Southern City, Okara. 01341300190 / 24-04-2014 / Okara	925.180	857.766	0.000	10.000	10.000	28.707	28.707	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1333	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01041805074 / 08-11-2019 / Dera Ghazi Khan	648.180	616.771	0.000	31.409	31.409	0.000	0.000	0.000
1334	Rehabilitation and replacement of existing water supply pipelines in order to correct water pressure and stop contamination from sewage in Rojhan City 01071902637 / 12-10-2019 / Rajanpur	80.000	16.000	0.000	10.000	10.000	27.000	27.000	0.000
1335	Urban water Supply Scheme, Muzaffargarh (Amended) (PSDP) 01060800034 / 10-11-2008 / Muzaffargarh	428.224	379.614	0.000	48.610	48.610	0.000	0.000	0.000
1336	Urban Sewerage / Drainage Scheme Mohallah Gamon Shah & Adjoining Abadies Kot Addu District Muzaffargarh (Phase-I) 01061986738 / 23-04-2020 / Muzaffargarh	50.000	34.695	0.000	15.305	15.305	0.000	0.000	0.000
1337	Mega Water Supply Scheme for City Ahmedpur East 01021902451 / Un-Approved / Bahawalpur	1,050.000	0.000	0.000	100.000	100.000	475.000	475.000	0.000
1338	Replacement of Rising Main Urban Water Supply Scheme Liaquatpur District Rahim Yaar Khan 01031902691 / 07-10-2019 / Rahim Yar Khan	201.037	172.682	0.000	28.355	28.355	0.000	0.000	0.000
Total: Urban Water Supply Schemes		14,817.835	4,999.785	0.000	656.901	656.901	4,580.577	4,580.577	0.000
Total: ON-GOING SCHEMES		122,233.906	50,240.743	0.000	10,820.334	10,820.334	30,600.439	30,572.448	0.001

NEW SCHEMES

Punjab

1339	Strategic Planning & Implementation Unit of HUD&PHED 01372201494 / Un-Approved / Punjab	580.000	0.000	0.000	100.000	100.000	240.000	240.000	0.000
1340	Funding Facility for Unfunded Schemes 01372201501 / Un-Approved / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
Total: Punjab		880.000	0.000	0.000	400.000	400.000	240.000	240.000	0.000

Rural Sewerage Drainage Schemes

1341	PPC Tough Pavers/Streets & Sewerage Network (PHED Rawalpindi). UC Kontrila Tehsil Gujar Khan District Rawalpindi. 01292202935 / Un-Approved / Rawalpindi	60.000	0.000	0.000	10.000	10.000	25.000	25.000	0.000
1342	Rural sewerage and drainage scheme in villages Guffanwala, Gahi and Run Sail, Tehsil Kalar kahar, District Chakwal 01272201470 / Un-Approved / Chakwal	300.000	0.000	0.000	20.000	20.000	140.000	140.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1343	Rural water supply, sewerage / drainage, PCC Tuff Tile scheme darapur, Tehsil & District Jhelum 01282201485 / Un-Approved / Jhelum	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
1344	Construction of RCC Sewer Line and PCC Street Blind Wali & Makki Masjid Qazi Colony Jauharabad District Khushab 01312202826 / Un-Approved / Khushab	4.360	0.000	0.000	4.360	4.360	0.000	0.000	0.000
1345	Laying of tuff tiles, submersible pump for drinking water in Chaboran Wala UC Musa khel Mianwali. 01322202442 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1346	Providing laying sewer system along with PCC and tuff tile at Chak No. 215 RB, Kakuana, Tehsil & District Faisalabad 01092201463 / Un-Approved / Faisalabad	302.108	0.000	0.000	50.000	50.000	126.054	126.054	0.000
1347	Construction of drainage PCC/RCC & sewerage at Union councils, Tehsil Noshera Virkan, District Gujranwala. 01122202938 / Un-Approved / Gujranwala	335.370	0.000	0.000	50.306	50.306	142.532	142.532	0.000
1348	Construction of small portion of sewerage Nallah/drain in village Nutt Kallar, Tehsil Kamoke, District Gujranwala. 01122202940 / Un-Approved / Gujranwala	30.000	0.000	0.000	5.000	5.000	12.500	12.500	0.000
1349	Construction of Drainage PCC/RCC & Sewerage at Tatlay Aali, Tehsil Noshera Virkan, District Gujranwala. 01122202942 / Un-Approved / Gujranwala	169.600	0.000	0.000	25.000	25.000	72.300	72.300	0.000
1350	Sewerage & Drainage Scheme Chillianwala, Tehsil & District M.B.Din 01152202346 / Un-Approved / Mandi Bahauddin	155.000	0.000	0.000	20.000	20.000	67.500	67.500	0.000
1351	Construction of RCC Wall to Wall and drainage from bridge Maliya to Majoki mills, Ladhiki Maliya, Dera Ratiwala, Deodhiwala Motorway, District Sheikhpura. 01212202937 / Un-Approved / Sheikhpura	259.140	0.000	0.000	40.000	40.000	109.570	109.570	0.000
1352	Construction of PCC RCC & Drainage Scheme Abadi Maher Ali Shah, Qadirabad Road and Adjoining Abadies Kasur City. 01182202793 / Un-Approved / Kasur	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1353	Construction of PCC RCC Street Pavement, Soling, Drainage Scheme 16-GB Tehsil and District Okara 01342202795 / Un-Approved / Okara	60.000	0.000	0.000	10.000	10.000	25.000	25.000	0.000
1354	Treatment & Transmission of safe drinking water to unserved people from small dams in Photohar region Punjab. 01372202124 / Un-Approved / Punjab	3,000.000	0.000	0.000	200.000	200.000	1,400.000	1,400.000	0.000
Total: Rural Sewerage Drainage Schemes		4,865.578	0.000	0.000	494.666	494.666	2,185.456	2,185.456	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Rural Water Supply Schemes

1355	Rural Water Supply and Drainage and PCC scheme Chak no 93/RB Tehsil Jaranwala District Faisalabad 01092201521 / Un-Approved / Faisalabad	45.000	0.000	0.000	5.000	5.000	20.000	20.000	0.000
1356	Paved Streets, Underground Drain with connection to nearest Nalla in Chak No. 18, Tehsil Malikwal, District MB Din 01152202885 / Un-Approved / Mandi Bahauddin	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Rural Water Supply Schemes		245.000	0.000	0.000	205.000	205.000	20.000	20.000	0.000

Urban Sewerage Drainage Schemes

1357	Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib 01202201461 / Un-Approved / Nankana Sahib	390.000	0.000	0.000	20.000	20.000	185.000	185.000	0.000
Total: Urban Sewerage Drainage Schemes		390.000	0.000	0.000	20.000	20.000	185.000	185.000	0.000

Urban Water Supply Schemes

1358	Urban Water Supply Scheme Johar Colony Sargodha City 01332202814 / Un-Approved / Sargodha	120.000	0.000	0.000	10.000	10.000	55.000	55.000	0.000
Total: Urban Water Supply Schemes		120.000	0.000	0.000	10.000	10.000	55.000	55.000	0.000

Total: NEW SCHEMES

		6,500.578	0.000	0.000	1,129.666	1,129.666	2,685.456	2,685.456	0.000
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Grand Total

		128,734.484	50,240.743	0.000	11,950.000	11,950.000	33,285.895	33,257.904	0.001
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SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	33	744.976	500.975	0.000	1,245.951	958.932	79.746
District Development Package	1	24.751	0.000	0.000	24.751	0.000	0.000
Total: ON-GOING SCHEMES	34	769.727	500.975	0.000	1,270.702	958.932	79.746
<u>NEW SCHEMES</u>							
Regular	17	205.000	124.298	0.000	329.298	622.222	0.000
Total: NEW SCHEMES	17	205.000	124.298	0.000	329.298	622.222	0.000
Grand Total	51	974.727	625.273	0.000	1,600.000	1,581.154	79.746

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1359	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Rawalpindi Division 01092000850 / 08-04-2021 / Rawalpindi	164.746	15.000	20.000	0.000	20.000	50.000	79.746	0.000
1360	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at Rawalpindi 01292103102 / 17-04-2020 / Rawalpindi	87.160	72.919	0.001	14.240	14.241	0.000	0.000	0.000
1361	Up-gradation of Sanatzar at Attock 01382100409 / 31-07-2021 / Attock	31.976	15.000	16.976	0.000	16.976	0.000	0.000	0.000
1362	Construction of Building of Medical Social Services Unit (MSSU) Attock 01262100429 / 28-07-2021 / Attock	10.057	5.000	4.057	1.000	5.057	0.000	0.000	0.000
1363	Establishment of Model Children Home at Attock 01262103209 / 31-07-2021 / Attock	108.792	10.000	37.534	0.000	37.534	61.258	0.000	0.000
1364	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I Sargodha 01381901414 / 12-02-2020 / Sargodha	94.434	56.708	19.925	17.801	37.726	0.000	0.000	0.000
1365	Construction of Residences for Dar-ul-Aman, Sargodha 01332100433 / 28-07-2021 / Sargodha	14.962	6.107	8.855	0.000	8.855	0.000	0.000	0.000
1366	Establishment of Model Children Home at TT Singh 01262100410 / 31-07-2021 / Toba Tek Singh	110.472	10.000	33.058	0.000	33.058	67.414	0.000	0.000
1367	Up-gradation of Sanatzar at TT Singh 01112102951 / 31-07-2021 / Toba Tek Singh	29.424	10.000	19.424	0.000	19.424	0.000	0.000	0.000
1368	Construction of Building of Dar-ul-Aman at Gujrat 01132100424 / 19-07-2021 / Gujrat	54.070	15.000	39.070	0.000	39.070	0.000	0.000	0.000
1369	Establishment of Community Welfare Center for Transgenders at district Lahore 01191800081 / 27-10-2021 / Lahore	140.985	0.000	20.000	0.000	20.000	120.985	0.000	0.000
1370	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Lahore Division 01381901417 / 20-04-2020 / Lahore	125.819	13.504	0.000	43.613	43.613	68.702	0.000	0.000
1371	Strengthening and Capacity Building of Planning Wing of Directorate General SW & BM, Punjab, Lahore 01191901421 / 30-08-2019 / Lahore	40.438	4.131	0.000	22.501	22.501	13.806	0.000	0.000
1372	Establishment of 10 Pannah Gahs at different locations of Lahore 01192100403 / 06-11-2020 / Lahore	121.291	55.566	0.000	35.725	35.725	30.000	0.000	0.000
1373	Re-construction of Boundary Wall, provision of designated houses and installation of new water supply/ sewage for Social Welfare Complex, Township Lahore 01192100428 / 31-07-2021 / Lahore	68.933	40.000	28.933	0.000	28.933	0.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1374	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01192100432 / 31-07-2021 / Lahore	49.800	17.000	32.800	0.000	32.800	0.000	0.000	0.000
1375	Strengthening of Existing 05 Signature Pannah Gahs working in District Lahore 01192100434 / 28-07-2021 / Lahore	64.482	48.720	0.000	15.762	15.762	0.000	0.000	0.000
1376	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01242000848 / 18-05-2021 / Multan	91.047	30.000	39.333	12.037	51.370	9.677	0.000	0.000
1377	Revamping of Drug Rehabilitation Centre at Multan 01242100411 / 31-07-2021 / Multan	70.000	18.000	30.000	7.170	37.170	14.830	0.000	0.000
1378	Establishment of Home for Disabled Persons (Nasheman) at Multan 01322100416 / 31-07-2021 / Multan	59.796	10.000	27.293	11.031	38.324	11.472	0.000	0.000
1379	Construction of building of Sanatzar at Khanewal 01222100419 / 31-07-2021 / Khanewal	59.430	15.000	25.000	0.000	25.000	19.430	0.000	0.000
1380	Establishment of Home for Disabled (Nasheman) DG Khan 01042100431 / 31-07-2021 / Dera Ghazi Khan	135.674	8.000	41.294	0.000	41.294	86.380	0.000	0.000
1381	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01042103163 / 29-04-2020 / Dera Ghazi Khan	139.864	82.205	15.505	42.154	57.659	0.000	0.000	0.000
1382	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01022103125 / 06-11-2020 / Bahawalpur	80.219	63.857	0.001	16.361	16.362	0.000	0.000	0.000
1383	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01132100425 / 31-07-2021 / Rahim Yar Khan	53.521	5.000	37.298	11.223	48.521	0.000	0.000	0.000
1384	Construction of building of Dar-ul-Aman at Chiniot 01082100423 / 01-09-2021 / Chiniot	62.667	5.000	30.000	0.000	30.000	27.667	0.000	0.000
1385	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01371700086 / 24-08-2017 / Punjab	244.488	105.313	0.000	89.175	89.175	50.000	0.000	0.000
1386	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01371800288 / 23-10-2019 / Punjab	212.777	141.730	13.742	27.305	41.047	30.000	0.000	0.000
1387	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / 23-10-2019 / Punjab	385.558	247.537	52.551	35.470	88.021	50.000	0.000	0.000
1388	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 24-08-2017 / Bahawalpur,Faisalabad	139.219	75.848	0.000	43.371	43.371	20.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1389	Up-gradation of Model Children Homes (M&F) Bahawalpur and DG Khan 01041901437 / 23-10-2019 / Bahawalpur, Dera Ghazi Khan	128.104	93.003	0.000	35.101	35.101	0.000	0.000	0.000
1390	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Faisalabad, Khanewal, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, TTSingh and Vehari, MBD, Bahawalpur 01372100426 / 31-07-2021 / Attock, Bahawalpur, Faisalabad, Khanewal, Lahore, Mandi Bahauddin, Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhpura, Sialkot, Toba Tek Singh, Vehari	440.229	60.592	152.326	0.000	152.326	227.311	0.000	0.000
1391	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01382100427 / 28-07-2021 / Hafizabad, Kasur, Layyah, Lodhran, Multan, Narowal, Sheikhpura	69.941	50.006	0.000	19.935	19.935	0.000	0.000	0.000
Total: Regular		3,690.375	1,405.746	744.976	500.975	1,245.951	958.932	79.746	0.000
District Development Package									
1392	Establishment of Pannah Gah at district Pakpattan 01352106118 / 28-07-2021 / Pakpattan	49.751	25.000	24.751	0.000	24.751	0.000	0.000	0.000
Total: District Development Package		49.751	25.000	24.751	0.000	24.751	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,740.126	1,430.746	769.727	500.975	1,270.702	958.932	79.746	0.000
NEW SCHEMES									
Regular									
1393	Rehabilitation of Building of Women Development Centre (Salai Markaz) at Rawalpindi 01292201790 / Un-Approved / Rawalpindi	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
1394	Establishment of Admin Block along with District Industrial Home at Sargodha 01382102016 / Un-Approved / Sargodha	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
1395	Establishment of Multipurpose Hall in Social Welfare Complex Sargodha 01382200927 / Un-Approved / Sargodha	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
1396	Expansion of Dar-ul-Aman Jhang 01042200932 / Un-Approved / Jhang	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1397	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Gujranwala 01292200854 / Un-Approved / Gujranwala	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1398	Strengthening of Social Welfare Training institute, Lahore 01192200656 / Un-Approved / Lahore	45.000	0.000	10.000	20.000	30.000	15.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1399	Construction of Offices of Divisional Director and Deputy Director Social Welfare Lahore 01192200657 / Un-Approved / Lahore	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
1400	Rehabilitation of Dar-ul-Sakoon at Lahore 01192200852 / Un-Approved / Lahore	35.000	0.000	10.000	10.000	20.000	15.000	0.000	0.000
1401	Rehabilitation/ Restoration of old block of Directorate General Office Lahore 01192200853 / Un-Approved / Lahore	30.000	0.000	20.000	0.000	20.000	10.000	0.000	0.000
1402	Operationalization of Pannah Gah at district Pakpattan 01352200930 / Un-Approved / Pakpattan	50.000	0.000	0.000	29.208	29.208	20.792	0.000	0.000
1403	Rehabilitation / Renovation of Buildings of Dar-ul-Aman, Sanatzar and Pakmaktab at DG Khan 01042200654 / Un-Approved / Dera Ghazi Khan	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1404	Expansion of Model Children Home (Male) at DG Khan 01042200655 / Un-Approved / Dera Ghazi Khan	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
1405	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Layyah 01292200931 / Un-Approved / Layyah	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1406	Rehabilitation and Improvements of Institutions and offices of Social Welfare Department District Bahawalnagr 01262200929 / Un-Approved / Bahawalnagr	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
1407	Services for Deprived Persons (SDP) across Punjab 01372202217 / Un-Approved / Punjab	96.520	0.000	0.000	20.090	20.090	76.430	0.000	0.000
1408	Remodeling of Design Wing of Directorate General Office and upgradation of Sanatzars 01382200849 / Un-Approved / Faisalabad,Gujrat,Lahore,Muzaffargarh, Rahim Yar Khan,Rawalpindi,Sargodha,Vehari	200.000	0.000	10.000	10.000	20.000	180.000	0.000	0.000
1409	Provision of Furniture and equipment's for institutions renovated through Missing Facilities Phase-II (Sargodha Division and Faisalabad Division) 01372200850 / Un-Approved / Bhakkar,Chiniot,Faisalabad,Jhang,Khus hab,Mianwali,Sargodha,Toba Tek Singh	100.000	0.000	0.000	35.000	35.000	65.000	0.000	0.000
Total: Regular		951.520	0.000	205.000	124.298	329.298	622.222	0.000	0.000
Total: NEW SCHEMES		951.520	0.000	205.000	124.298	329.298	622.222	0.000	0.000
Grand Total		4,691.646	1,430.746	974.727	625.273	1,600.000	1,581.154	79.746	0.000

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	504.850	60.000	0.000	564.850	203.555	0.000
Total: ON-GOING SCHEMES	4	504.850	60.000	0.000	564.850	203.555	0.000
<u>NEW SCHEMES</u>							
Special Initiatives	1	0.000	28.150	0.000	28.150	11.850	0.000
New Inducted Schemes	14	102.000	205.000	0.000	307.000	270.000	270.000
Total: NEW SCHEMES	15	102.000	233.150	0.000	335.150	281.850	270.000
Grand Total	19	606.850	293.150	0.000	900.000	485.405	270.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1410	Construction of Women Development Office Complex, Sabzazar, Lahore 01192100095 / 20-10-2021 / Lahore	575.631	128.969	273.107	0.000	273.107	173.555	0.000	0.000
1411	Construction of Multi-purpose Complex, Jubilee Town, Lahore 01192100096 / 26-07-2021 / Lahore	361.743	100.000	231.743	0.000	231.743	30.000	0.000	0.000
1412	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / 02-09-2019 / Punjab	100.000	60.000	0.000	40.000	40.000	0.000	0.000	0.000
1413	Gender Main Streaming Program 01372100103 / 26-07-2021 / Punjab	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Regular		1,067.374	298.969	504.850	60.000	564.850	203.555	0.000	0.000
Total: ON-GOING SCHEMES		1,067.374	298.969	504.850	60.000	564.850	203.555	0.000	0.000

NEW SCHEMES

New Inducted Schemes

1414	Rehabilitation of Building of Working Women Hostel, Khanna Road, Rawalpindi 01292200237 / Un-Approved / Rawalpindi	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
1415	Rehabilitation of Building of Working Women Hostel, Shamsabad, Rawalpindi 01292200247 / Un-Approved / Rawalpindi	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1416	Rehabilitation of Building of Working Women Hostel, Faisalabad 01092200254 / Un-Approved / Faisalabad	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
1417	Rehabilitation of Building of Working Women Hostel, Gujranwala 01122200252 / Un-Approved / Gujranwala	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1418	Rehabilitation of Building of Working Women Hostel Model Town, Lahore 01192200239 / Un-Approved / Lahore	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
1419	Rehabilitation of Building of Working Women Hostel, Gulshan-e-Ravi, Lahore 01192200245 / Un-Approved / Lahore	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1420	Construction of Building of Working Women Hostel, Vehari 01252201234 / Un-Approved / Vehari	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
1421	Rehabilitation of Building of Working Women Hostel Dera Ghazi Khan 01042200216 / Un-Approved / Dera Ghazi Khan	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
1422	Construction of Building of Working Women Hostel, Muzaffargarh 01062201235 / Un-Approved / Muzaffargarh	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1423	Rehabilitation of Building of Working Women Hostel, Bahawalpur 01022200240 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
1424	Construction of Building of Working Women Hostel, Rahim Yar Khan 01032201238 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
1425	Provision of Missing Facilities at Working Women Hostels 01372200205 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1426	Establishment of Day Care Centers Through PDCF Society 01372200290 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1427	Establishment of Working Women Hostels in Rented Buildings 01372201581 / Un-Approved / Punjab	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: New Inducted Schemes		847.000	0.000	102.000	205.000	307.000	270.000	270.000	0.000
Special Initiatives									
1428	Integrating Women with Disabilities into Mainstream 01372201894 / Un-Approved / Punjab	40.000	0.000	0.000	28.150	28.150	11.850	0.000	0.000
Total: Special Initiatives		40.000	0.000	0.000	28.150	28.150	11.850	0.000	0.000
Total: NEW SCHEMES		887.000	0.000	102.000	233.150	335.150	281.850	270.000	0.000
Grand Total		1,954.374	298.969	606.850	293.150	900.000	485.405	270.000	0.000

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	6	3.310	95.000	0.000	98.310	35.000	35.000
Foreign Aided Projects	5	0.000	760.000	13,119.810	13,879.810	25,752.780	10,625.000
Rural Sewerage Drainage Schemes	33	0.000	254.809	0.000	254.809	235.200	157.000
Urban Sewerage Drainage Schemes	11	0.000	145.000	0.000	145.000	73.250	47.904
Local Development Programme	28	0.000	339.551	0.000	339.551	249.872	247.394
Model Cattle Markets	2	15.000	0.000	0.000	15.000	68.000	96.663
Walled City of Lahore Authority	12	0.000	185.500	0.000	185.500	1,382.500	1,358.423
Solid Waste Management	1	0.000	20.000	0.000	20.000	0.000	0.000
Improvement of Graveyards	20	22.000	168.938	0.000	190.938	205.551	198.995
Public Parks / Playgrounds	5	0.000	27.000	0.000	27.000	50.500	42.785
District Development Package	330	0.000	2,377.703	0.000	2,377.703	5,340.757	5,129.979
Road	87	0.000	836.379	0.000	836.379	519.161	348.936
LG&CD	2	0.000	70.000	0.000	70.000	325.032	335.032
Total: ON-GOING SCHEMES	542	40.310	5,279.880	13,119.810	18,440.000	34,237.603	18,623.111
<u>NEW SCHEMES</u>							
Buildings	1	0.000	5.000	0.000	5.000	0.000	0.000
Drainage	1	0.000	10.000	0.000	10.000	5.000	5.000
Rural Sewerage Drainage Schemes	5	0.000	33.000	0.000	33.000	104.000	93.000
Urban Sewerage Drainage Schemes	3	0.000	39.000	0.000	39.000	95.000	126.000
Solid Waste Management	1	0.000	30.000	0.000	30.000	85.000	85.000
Improvement of Graveyards	4	0.000	45.000	0.000	45.000	80.000	75.000
Road	7	0.000	63.000	0.000	63.000	129.800	130.000
LG&CD	7	0.000	385.000	0.000	385.000	1,087.000	803.000
Total: NEW SCHEMES	29	0.000	610.000	0.000	610.000	1,585.800	1,317.000
Grand Total	571	40.310	5,889.880	13,119.810	19,050.000	35,823.403	19,940.111

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

1429	Construction of Model Slaughter House in Tehsil & District Sialkot 01172105649 / 23-02-2022 / Sialkot	80.000	0.000	0.000	10.000	10.000	35.000	35.000	0.000
1430	Construction / Establishment of new General Bus Stand (C-Class) at Municipal Committee Lodhran 01232107866 / 29-07-2021 / Lodhran	60.000	20.000	0.000	40.000	40.000	0.000	0.000	0.000
1431	Construction of Multipurpose Hall at Barhi, Tehsil Koh-e-Suleman, Distrcit D.G.Khan 01042154506 / 16-02-2022 / Dera Ghazi Khan	29.981	26.670	3.310	0.000	3.310	0.000	0.000	0.000
1432	Construction of Auditorium in Liaqat Pur RY Khan 01032105806 / 17-07-2021 / Rahim Yar Khan	35.000	10.000	0.000	25.000	25.000	0.000	0.000	0.000
1433	Construction of Municipal Library at Liaqat Pur RY Khan 01032105807 / 17-07-2021 / Rahim Yar Khan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1434	Construction of Union Council Office Buildings in Punjab 01371601278 / 11-07-2017 / Punjab	364.644	354.644	0.000	10.000	10.000	0.000	0.000	0.000
Total: Buildings		584.625	416.314	3.310	95.000	98.310	35.000	35.000	0.000

District Development Package

1435	Construction of PCC streets along with tough tiles and drainage in Banda - Basali - Jhatta - Tariaha - Takht Pari. District Rawalpindi 01292105215 / 16-07-2021 / Rawalpindi	30.000	8.000	0.000	6.000	6.000	8.000	8.000	0.000
1436	Const of streets Nallah, Sewerageline and allied work ward No. 1 to 6 Rawalpindi Cantt. District Rawalpindi 01292105220 / 16-07-2021 / Rawalpindi	49.950	15.000	0.000	9.000	9.000	12.975	12.975	0.000
1437	Construction of streets Nallah, Sewerage line and allied work UC 71 to 75 Rawalpindi. 01292105226 / 16-07-2021 / Rawalpindi	49.950	15.000	0.000	9.000	9.000	12.975	12.975	0.000
1438	REH / Imp of road / Drain / Sewerage & PCC From Askari XI To SCO Unit Range road RCB District Rawalpindi. 01292105410 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1439	Rehabilitation of road from Jammia School Chowk to Ghousia Chowk Tehsil & Distt Rawalpindi 01292105461 / 19-07-2021 / Rawalpindi	90.000	55.000	0.000	5.000	5.000	15.000	15.000	0.000
1440	Construction of road from Dhar Jawa link to Moza Maradi, L = 3km, Murree, Rawalpindi. 01292106147 / 16-07-2021 / Rawalpindi	45.000	15.000	0.000	8.000	8.000	11.000	11.000	0.000
1441	Rehabilitation / Construction of main road from Jamaitar to Narh, L = 4km, Kahuta, , Rawalpindi 01292106153 / 16-07-2021 / Rawalpindi	50.000	15.000	0.000	9.000	9.000	13.000	13.000	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1442	Construction of road from Nothia More to Mohra Bakhtan, L = 3km, Kallar Syedan, Rawalpindi 01292106155 / 16-07-2021 / Rawalpindi	36.000	20.000	0.000	4.000	4.000	6.000	6.000	0.000
1443	Construction of road from Beama to Gangal, L = 3km, Kallar Syedan, Rawalpindi 01292106160 / 16-07-2021 / Rawalpindi	36.000	10.000	0.000	7.000	7.000	9.500	9.500	0.000
1444	Construction of Kambili Sadiq Phalina road, L = 4km, Kallar Syedan, Rawalpindi 01292106183 / 16-07-2021 / Rawalpindi	50.000	15.000	0.000	9.000	9.000	13.000	13.000	0.000
1445	Construction of Lower Charhan road , L= 2.5km Uc Charhan, Murree, Rawalpindi 01292106187 / 16-07-2021 / Rawalpindi	48.750	23.850	0.000	8.000	8.000	8.450	8.450	0.000
1446	Rehabilitation / Construction of Mozah Bheins to Jhangi Road, L= 4km, Rawalpindi 01292106192 / 24-07-2021 / Rawalpindi	68.000	58.000	0.000	6.000	6.000	2.000	2.000	0.000
1447	Rehabilitation / Improvement of Budho Bajar Road, L = 3km, District Rawalpindi 01292106200 / 16-07-2021 / Rawalpindi	50.000	15.000	0.000	6.000	6.000	14.000	15.000	0.000
1448	Construction of Metalled Road from Thoon to Plyee Length 3KM, Kotli Sattian, District Rawalpindi 01292106201 / 24-07-2021 / Rawalpindi	60.000	25.000	0.000	5.000	5.000	15.000	15.000	0.000
1449	Rehabilitation / Widening & Improvement of road from Rukh more to Khungrilla, length = 3.00 Km, District Rawalpindi 01292106219 / 16-07-2021 / Rawalpindi	31.000	10.000	0.000	5.000	5.000	8.000	8.000	0.000
1450	Rehabilitation / Widening & Improvement of road from Chakwal More to Tarkwal, length = 3.80 Km, District Rawalpindi 01292106221 / 16-07-2021 / Rawalpindi	40.600	23.000	0.000	8.000	8.000	4.800	4.800	0.000
1451	Construction of PCC, Boundary Walls, Soiling and drainage and abluion area in graveyards of Ward 2, Ward 3 and Ward 5 CCB, UC-42, UC-43, UC-44, UC-45, Rawalpindi. 01292106224 / 16-07-2021 / Rawalpindi	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1452	Rehabilitation / Improvement of road tench chowk toward Kiyani road mor Rawalpindi Cantt. (L = 1.5 KM) 01292106227 / 16-07-2021 / Rawalpindi	50.000	15.000	0.000	6.000	6.000	14.500	14.500	0.000
1453	Construction of sewerage / Drainage in Ward No. 1 RCB District Rawalpindi. 01292106239 / 19-07-2021 / Rawalpindi	40.000	15.000	0.000	8.000	8.000	10.000	7.000	0.000
1454	Construction / Impvment of road main G.T road to Jameelabad / Malakabad Taxila =2.00 km, Rawalpindi 01292106271 / 16-07-2021 / Rawalpindi	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1455	Construction/ Improvement of road main Hattar road to village sukku, Mahasian = 2.50 km Wah Cantt, Rawalpindi 01292106274 / 16-07-2021 / Rawalpindi	40.000	10.000	0.000	4.000	4.000	13.000	13.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1456	Improvement of School Road from Khwaja Corporation Adyala Road to Tulsa Chowk L = 1.50KM, Rawalpindi 01292107534 / 24-07-2021 / Rawalpindi	89.830	30.400	0.000	8.000	8.000	25.000	26.430	0.000
1457	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from Talagang road main Dharabi Mor to Roop wall, UC Kot Choudhrian Tehsil & District Chakwal. (L=13.50 km) 01272105492 / 24-07-2021 / Chakwal	120.000	16.000	0.000	40.000	40.000	32.000	32.000	0.000
1458	Rehabilitation / Improvement / Repair of road from Jhamra to Kahut Teshil Kallar Kahar. (L=5 km) 01272105498 / 19-07-2021 / Chakwal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1459	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from main Talagang road Balkassar to Bhatti Gujjar via Pipli Tehsil & District Chakwal. (L=5 km) 01272105501 / 19-07-2021 / Chakwal	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1460	Rehabilitation / Improvement / Repair of road from Tuti Bun to Alawal Sharif Tehsil & District Chakwal (L=4 km) 01272105505 / 19-07-2021 / Chakwal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1461	Rehabilitation / Improvement / Repair of road with allied works Fateh Shah Kalo Wali Chaki Mera Thar Chak, Tehsil Kallar Kahar, District Chakwal (L=14 KM) 01272106171 / 19-07-2021 / Chakwal	50.000	10.000	0.000	5.000	5.000	17.500	17.500	0.000
1462	Rehabilitation / Improvement / Repair of road Sargodha Road Miani Jhamra Wasnal Road Tehsil Kallar Kahar District Chakwal (L=7 KM) 01272106175 / 24-07-2021 / Chakwal	70.000	45.000	0.000	5.000	5.000	10.000	10.000	0.000
1463	Construction of PCC Streets / Drainage in Union Council Begal, Mureed & Warwal, Tehsil & District Chakwal 01272106199 / 19-07-2021 / Chakwal	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1464	Construction of PCC Streets / Drainage in Union Council Balkassar & Bikhari Kalan Tehsil & District Chakwal 01272106714 / 19-07-2021 / Chakwal	50.000	10.000	0.000	5.000	5.000	17.500	17.500	0.000
1465	Grant in aid for Solid Waste Management System in Metropolitan Corporation Sargodha, District Sargodha 01332106262 / 30-07-2021 / Sargodha	332.000	50.000	0.000	10.000	10.000	136.000	136.000	0.000
1466	Installation of Street Lights in City area of Sargodha, District Sargodha 01332106268 / 17-07-2021 / Sargodha	125.000	30.000	0.000	10.000	10.000	42.500	42.500	0.000
1467	Rehabilitation of road from Kandiwail road to Faisalabad Road via Chak 102/SB and 106/SB, Length= 9 KM, District Sargodha 01332106289 / 15-07-2021 / Sargodha	30.000	10.000	0.000	5.000	5.000	7.500	7.500	0.000
1468	Rehabilitation of road from 94/NB to Jhang Road Via 105/NB, Length= 7 KM, District Sargodha 01332106314 / 15-07-2021 / Sargodha	28.000	20.000	0.000	5.000	5.000	1.500	1.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1469	Constriction / Rehabilitation of road from 54/NB to Ludewala, Nawab Chak and Badla Including Dera Jaat, Length= 9 KM, District Sargodha 01332106324 / 15-07-2021 / Sargodha	45.000	20.000	0.000	4.000	4.000	10.000	11.000	0.000
1470	Rehabilitation Road from Chak 104/SB to 142/SB via 108/SB and 109/SB, Length= 10.7 KM, District Sargodha 01332106338 / 15-07-2021 / Sargodha	35.000	20.000	0.000	6.000	6.000	4.500	4.500	0.000
1471	Construction Road from 109/NB to 110/NB via Dera Shafqat Khan 109/NB and Construction of link Road Joyia Colony Chak 104/NB, Length= 6 KM, District Sargodha 01332106344 / 15-07-2021 / Sargodha	45.000	20.000	0.000	4.000	4.000	10.000	11.000	0.000
1472	Construction of road from Chak No.2 Rakh Dharema to Chak No.1 Rakh Dharema including Dera Jatt, Length= 8 KM, District Sargodha 01142106401 / 15-07-2021 / Sargodha	60.000	25.000	0.000	5.000	5.000	15.000	15.000	0.000
1473	Construction / Rehabilitation of Road from Sillanwali Road to Dera Jaara Road via 112/NB, Length= 4.5 KM, District Sargodha 01142106407 / 15-07-2021 / Sargodha	34.000	20.000	0.000	6.000	6.000	4.000	4.000	0.000
1474	Development Pakcage Hadali (Urban & Rural) (Street Lights, PCC Slab/Internal Roads, Sewerage, Water Supply, Beautification of Chowks/Roads, Tuff Paver) District Khsuhab 01312106168 / 26-07-2021 / Khushab	80.000	30.000	0.000	5.000	5.000	22.500	22.500	0.000
1475	Provision of P.C.C/ drains in Angah, Khushab 01312106195 / 19-07-2021 / Khushab	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1476	City Development Package, Jauharabad (Street Lights, PCC Slab/Internal Roads, Sewerage, Water Supply, Beautification of Chowks/Roads, Tuff Paver) District Khsuhab 01312106248 / 30-07-2021 / Khushab	250.000	54.917	0.000	10.000	10.000	92.542	92.542	0.000
1477	City Development Package, Khushab (Street Lights, PCC Slab/Internal Roads, Sewerage, Water Supply, Beautification of Chowks/Roads, Tuff Paver) District Khsuhab 01312106254 / 30-07-2021 / Khushab	350.000	61.150	0.000	10.000	10.000	139.425	139.425	0.000
1478	Rehabilitation / Beautification Of Underpass District Mianwali 01322106205 / 16-07-2021 / Mianwali	4.080	2.040	0.000	2.040	2.040	0.000	0.000	0.000
1479	Model Bus Terminal With A Panah-gah And Langar Khana District Mianwali 01322106245 / 24-09-2021 / Mianwali	232.490	40.000	0.000	10.000	10.000	91.245	91.245	0.000
1480	Establishment of New Public Park at Jandanwala City. District BhaKkar 01302105618 / 17-07-2021 / Bhakkar	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1481	Installation of Flood lights at Jamil Stadium Bhakkar city. 01302105634 / 17-07-2021 / Bhakkar	30.000	20.000	0.000	5.000	5.000	2.500	2.500	0.000

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1	2	3	4	5	6	7	8	9	10
1482	Construction of Janaza Gahs, Boundary Walls, Flooring and Repair of Janza Gahs Boundary Walls of Graveyards Tehsil Kallur kot District Bhakkar (Qanoon Go Halqa Dulley Wala & Gohar Wala) 01302106284 / 17-07-2021 / Bhakkar	70.000	45.000	0.000	5.000	5.000	10.000	10.000	0.000
1483	Establishment of Slaughter House in Bhakkar City Dist Bhakkar 01302106292 / 17-07-2021 / Bhakkar	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1484	Construction of Road from Bhatta Stop Fida Hussain Magha to Hazara Behal Nashab 2.50km Dist Bhakkar 01302106301 / 17-07-2021 / Bhakkar	30.000	8.000	0.000	6.000	6.000	8.000	8.000	0.000
1485	Construction of 4 No's of Entry Gates at City Samundri (Faisalabad Road, Gojra Road, Tandlianwala Road & Rajana Road) 01092054711 / 04-05-2021 / Faisalabad	25.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
1486	Construction of Soling, Drains, Culverts Sullage Carrier at Chak No. 441/JG, Chak No 444 /JB and Chak No. 445/JB Gojra Road District Jhang. 01102102533 / 17-07-2021 / Jhang	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
1487	Construction/ Widening/ Improvement of different Farm to Market Roads in NA-114 District Jhang 01102104808 / 15-11-2021 / Jhang	620.956	142.000	0.000	10.000	10.000	234.478	234.478	0.000
1488	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert UC-21, Hasnana District Jhang. 01102105254 / 17-07-2021 / Jhang	10.000	1.500	0.000	4.500	4.500	4.000	0.000	0.000
1489	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.34, 35 & 36 District Jhang. 01102105320 / 17-07-2021 / Jhang	6.000	5.000	0.000	1.000	1.000	0.000	0.000	0.000
1490	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.253 District Jhang. 01102105349 / 17-07-2021 / Jhang	5.000	1.500	0.000	3.500	3.500	0.000	0.000	0.000
1491	Construction / Rehabilitation of Road Chak No.170 Dab to Bridge Samoran via Chak No.168 Tehsil & District Jhang. (L=3.00 KM) 01102105663 / 17-07-2021 / Jhang	25.500	10.000	0.000	6.000	6.000	4.750	4.750	0.000
1492	Rehabilitation of Road Bhakkar Road Chungi to Mohallah Bagh Mujahid Chowk Jhang Sadar. (L=2.90 KM) 01102105705 / 17-07-2021 / Jhang	30.000	10.000	0.000	5.000	5.000	7.500	7.500	0.000
1493	Rehabilitation of Road Satellite Town Jhang Sadar. (L=6.00 KM) 01102105726 / 17-07-2021 / Jhang	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1494	Rehabilitation of Road Mirjana Chowk Hifazti Band Tehsil & District Jhang. (L=2.00 KM) 01102105732 / 17-07-2021 / Jhang	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
1495	Rehabilitation of Road Gharry Bhan to Hifazti Band Jhang Sadar. (L=1.00 KM) 01102105735 / 17-07-2021 / Jhang	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1496	Construction of Road Harmal Pur to Thatha Noon Wala Jhang (L=3.00 KM) 01102105739 / 17-07-2021 / Jhang	35.000	15.000	0.000	6.000	6.000	7.000	7.000	0.000
1497	Rehabilitation of Road & Sewerage Cycle Chowk to Habib Masjid Ch. Colony Jhang Sadar. (L=3.00KM) 01102105752 / 17-07-2021 / Jhang	25.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1498	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.167 & Chak No.168 District Jhang. 01102105766 / 17-07-2021 / Jhang	10.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000
1499	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.164 Joiya & Chak No.170 Dab District Jhang. 01102105817 / 17-07-2021 / Jhang	10.000	6.300	0.000	3.700	3.700	0.000	0.000	0.000
1500	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.174 & Chak No.175 District Jhang. 01102105821 / 17-07-2021 / Jhang	10.000	7.400	0.000	2.600	2.600	0.000	0.000	0.000
1501	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.172 & Chak No.173 District Jhang. 01102105822 / 17-07-2021 / Jhang	10.000	5.100	0.000	4.900	4.900	0.000	0.000	0.000
1502	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.213 & Chak No.214 District Jhang. 01102105833 / 17-07-2021 / Jhang	10.000	7.500	0.000	2.500	2.500	0.000	0.000	0.000
1503	Construction of Road of U.C Samundwana, length=7.0 KM 01102105871 / 17-07-2021 / Jhang	59.500	25.000	0.000	5.000	5.000	14.750	14.750	0.000
1504	Construction of Road of U.C Kundal Khokhran, Length=3.0 KM, District Jhang 01102105878 / 17-07-2021 / Jhang	25.500	10.000	0.000	4.000	4.000	5.750	5.750	0.000
1505	Construction of Road of U.C Darbar Hazrat Sultan Bahu, Length=3.0 KM, District Jhang 01102105879 / 17-07-2021 / Jhang	25.000	5.000	0.000	6.000	6.000	7.000	7.000	0.000
1506	TST/Soling/Re-Soling/Tuff Tile/Sewerage/PCC Samundwana, Hazrat Sultan Bahu, Essa Wala Union Councils, District Jhang 01102105881 / 17-07-2021 / Jhang	27.000	10.000	0.000	4.000	4.000	6.500	6.500	0.000
1507	Construction of Road of U.C Kapoori, Length=3.0 KM, District Jhang 01102105884 / 17-07-2021 / Jhang	25.000	14.300	0.000	4.000	4.000	3.350	3.350	0.000
1508	TST/Soling/Re-Solling/Tuff Tile/Sewerage/PCC Mehmood Kot, Dori Gondal Kot Bahadur, Hassu Balel, Dagri Union Councils, District Jhang 01102105885 / 17-07-2021 / Jhang	45.000	25.000	0.000	8.000	8.000	6.000	6.000	0.000
1509	Construction of Road of U.C Jaiwan, Length=3.0 KM, District Jhang 01102105886 / 17-07-2021 / Jhang	25.000	15.000	0.000	4.000	4.000	3.000	3.000	0.000
1510	Construction of Road of U.C Mehmoodkot, Length=3.0 KM, District Jhang 01102105887 / 17-07-2021 / Jhang	25.500	15.000	0.000	4.000	4.000	3.250	3.250	0.000

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1	2	3	4	5	6	7	8	9	10
1511	Construction of Road of U.C Dhori Gondal, Length=3.0 KM, District Jhang 01102105888 / 17-07-2021 / Jhang	25.000	15.000	0.000	4.000	4.000	6.000	0.000	0.000
1512	Construction of Road of U.C Kot Bahadur, Length=3.0 KM, Jhang 01102105889 / 17-07-2021 / Jhang	25.000	10.000	0.000	4.000	4.000	5.500	5.500	0.000
1513	Construction of Road of U.C Hassu Bulel, Length=3.0 KM, District Jhang 01102105890 / 17-07-2021 / Jhang	25.000	15.000	0.000	4.000	4.000	6.000	0.000	0.000
1514	TST/Soling/Re-Soling/Tuff Tile/Sewerage/PCC Essa Wala, Samundwana, Ranjeet Kot, Pir Hazrat Abdul Rehman Union Councils, District Jhang 01102105892 / 17-07-2021 / Jhang	64.000	15.000	0.000	30.000	30.000	10.000	9.000	0.000
1515	TST/Soling/Re-Soling/Tuff Tile/Sewerage/PCC Kundal Khokhran, Darbar Hazrat Sultan Bahu, Kapoori, Jaiwan Union Councils, District Jhang 01102105893 / 17-07-2021 / Jhang	64.000	15.000	0.000	5.000	5.000	23.500	20.500	0.000
1516	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.40, 41 & 42 District Jhang. 01102105902 / 17-07-2021 / Jhang	6.000	4.000	0.000	2.000	2.000	0.000	0.000	0.000
1517	Rehabilitation/ Improvement of Road from Dabkalan road to Jalal Pur, Tehsil Shorkot, District Jhang (Length: 7.10 KM) 01102106357 / 19-07-2021 / Jhang	66.400	15.000	0.000	5.000	5.000	23.200	23.200	0.000
1518	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in Cantonment Board Shorkot, District Jhang 01102106361 / 17-07-2021 / Jhang	20.000	8.000	0.000	5.000	5.000	7.000	0.000	0.000
1519	Construction/ Rehabilitation of road from Sialan Wali Pulli to Ghappu Pull Mouza Dhat Lak, Pull Ghumman Marri, Tehsil Shorkot District Jhang (Length: 5.35 KM) 01102106364 / 17-07-2021 / Jhang	50.000	15.000	0.000	4.000	4.000	15.500	15.500	0.000
1520	Construction of Road of Town Committee Garh Mahraja, Length=3.0 KM 01102106372 / 17-07-2021 / Jhang	25.500	13.000	0.000	4.000	4.000	8.500	0.000	0.000
1521	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in UC Chund Bharwana, UC Kot Khan, UC Haveli Sheikh Raju, UC Massan, UC Pabbar Wala, District Jhang 01102106473 / 19-07-2021 / Jhang	80.000	20.000	0.000	6.000	6.000	27.000	27.000	0.000
1522	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in UC Kari Wala, UC Mahar Wali & UC Chatta, District Jhang 01112106474 / 15-07-2021 / Jhang	70.000	15.000	0.000	6.000	6.000	24.500	24.500	0.000

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1	2	3	4	5	6	7	8	9	10
1523	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in UC Chah Jeevna, UC Ratta, UC Nadha Ghar & UC Dhori Wala, District Jhang 01102106475 / 19-07-2021 / Jhang	70.000	35.000	0.000	6.000	6.000	14.500	14.500	0.000
1524	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in Khewa Qanogoi, District Jhang 01102106476 / 17-07-2021 / Jhang	30.000	28.000	0.000	2.000	2.000	0.000	0.000	0.000
1525	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles & Sewerage System in UC Rodu Sultan, UC Uch Gul Imam, UC Kot Murad, UC Jabboana, UC Rasheed Pur, UC Wasu Astana, UC Dosa, UC Machhiwal, UC Tajir, UC Kot Shakir, UC Mari Shah Faqeer, UC Malhoana, UC Kot Dewan, UC Mansoor Sial, UC Pir Kot Sadhana, UC Chela & Saliana, District Jhang 01102106477 / 19-07-2021 / Jhang	178.000	65.000	0.000	10.000	10.000	51.500	51.500	0.000
1526	Construction/ Rehabilitation of different roads in UC Rodu Sultan, UC Kot Murad, UC Jabboana, UC Wasu Astana, UC Kot Shakir, UC Mari Shah Sakhira, UC Rasheed Pur and Umrana Janubi to Munday Syed, District Jhang (L=17:00 Km) 01102106478 / 19-07-2021 / Jhang	160.000	65.000	0.000	11.000	11.000	42.000	42.000	0.000
1527	Construction of Sewerage & Drain Nala & PCC Slab abadi Malhoana More and adjoining abadies, District Jhang 01102106534 / 17-07-2021 / Jhang	40.000	30.000	0.000	10.000	10.000	0.000	0.000	0.000
1528	Construction of Janaza Gah at Sultan Shah Graveyard, Tehsil & District Jhang 01102106536 / 17-07-2021 / Jhang	12.400	10.700	0.000	1.700	1.700	0.000	0.000	0.000
1529	Construction of Boundary Walls for Graveyards at Basti Malah, Darbar Mian Sabit Ali UC No.8 & Darbar Kalra, Jhang 01102106543 / 17-07-2021 / Jhang	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1530	Construction of Tuff Tile, Soling, Resoling, PCC, Sullage Carrier, Drains, Street Lightening & Culverts in UC 19, UC21, UC 22, UC 23, UC 24, UC 25, UC 26, UC 28, UC 29, UC 45, UC 46, UC 47, UC 48, UC 49, UC 50, UC 51, UC 52, UC 53 & UC 55, District Jhang 01102106545 / 19-07-2021 / Jhang	200.000	50.000	0.000	10.000	10.000	70.000	70.000	0.000
1531	Construction/ Rehabilitation of different roads in UC 19, UC21, UC 22, UC 23, UC 24, UC 25, UC 26, UC 28, UC 29, UC 45, UC 46, UC 47, UC 48, UC 49, UC 50, UC 51, UC 52, UC 53 & UC 55, District Jhang, Length: 36.00 KM 01102106548 / 30-07-2021 / Jhang	353.000	99.390	0.000	10.000	10.000	121.000	122.610	0.000
1532	Rehabilitation/ Improvement of Jhang Madduki Road, Rustam Sargana, Haveli Bahadar Shah Road, Baghri, Majhi Sultan & Chak No.478 Roads, District Jhang (Length: 10.00 KM) 01102106550 / 19-07-2021 / Jhang	73.248	40.000	0.000	6.000	6.000	13.624	13.624	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1533	Construction/ Rehabilitation of Road from Kakki Nau to Khaki Lakhi, District Jhang (Length: 5.50 KM) 01102106552 / 17-07-2021 / Jhang	50.000	15.000	0.000	6.000	6.000	14.000	15.000	0.000
1534	Construction/ Rehabilitation of Roads in UC Kakki Nau Soaim, District Jhang (Length: 6.33 KM) 01102106553 / 19-07-2021 / Jhang	60.000	15.000	0.000	4.000	4.000	20.000	21.000	0.000
1535	Construction/ Rehabilitation of Roads in UC Chak No. 497/JB, District Jhang (Length: 6.50 KM) 01102106560 / 19-07-2021 / Jhang	60.000	15.000	0.000	5.000	5.000	20.000	20.000	0.000
1536	Construction/ Rehabilitation of Roads in UC Bhangu, District Jhang (Length: 5.40 KM) 01102106562 / 17-07-2021 / Jhang	50.000	10.000	0.000	5.000	5.000	17.500	17.500	0.000
1537	Construction/ Rehabilitation of Roads in UC Kakki Nau Doaim, District Jhang (Length: 4.33 KM) 01102106565 / 17-07-2021 / Jhang	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1538	Construction/ Rehabilitation of Roads in UC Fateh Pur Pretty, District Jhang (Length: 2.15 KM) 01102106567 / 17-07-2021 / Jhang	20.000	18.000	0.000	2.000	2.000	0.000	0.000	0.000
1539	Construction/ Rehabilitation of Roads in UC Meer Muhammad, District Jhang (Length: 3.20 KM) 01102106572 / 17-07-2021 / Jhang	30.000	10.000	0.000	5.000	5.000	7.500	7.500	0.000
1540	Construction/ Rehabilitation of Roads in UC Dabkalan, District Jhang (Length: 2.15 KM) 01102106574 / 17-07-2021 / Jhang	20.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
1541	Construction/ Rehabilitation of Roads in UC Khaki Lakhi, District Jhang (Length: 2.20 KM) 01102106585 / 17-07-2021 / Jhang	20.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
1542	Construction/ Rehabilitation of Roads in UC Ghumman Marri, District Jhang (Length: 4.35 KM) 01102106590 / 17-07-2021 / Jhang	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1543	Construction/ Rehabilitation of Roads in UC Kotla Zareef Khan, District Jhang (Length: 4.40 KM) 01102106593 / 17-07-2021 / Jhang	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1544	Construction/ Rehabilitation of Roads in UC Badh Rajbana, District Jhang (Length: 4.33 KM) 01102106605 / 17-07-2021 / Jhang	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1545	Construction of different Carpets Roads in Ahmad Pur Sial City, District Jhang (Length: 10.00 KM) 01102106618 / 19-07-2021 / Jhang	100.000	35.000	0.000	8.000	8.000	28.000	29.000	0.000
1546	Construction of Carpett road from 25-Pull to Gaapli Pull Pir Abdul Rehman, Tehsil AP Sial, District Jhang (Length: 10.00 KM) 01102106655 / 19-07-2021 / Jhang	123.200	48.500	0.000	35.000	35.000	19.850	19.850	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1547	Construction of Soling, Resoling, Sewerage, Drainage, Tuff Tile, PCC, Sullage Carrier, Drains, Culverts and Pull Rajbah in UC Hazrat Sultan Bahu, UC Kapoori, UC Pir Abdul Rehman, UC Kissoana, UC Jaiwain, UC Kot Mapal, UC Mahmood Kot, UC Gudara, UC Garh Maharaja, UC Fateh Pur Pretti, UC Meer Muhammad, UC Kot Bahadar, UC Hassu Blail, UC Duri Gondal, UC Rodu Sultan, UC Uchgul Imam, UC Kot Murad, UC Jabboana, UC Chak No.7/2 Thal, UC Dosa, UC Wasu Astana, UC Rasheed Pur, 18-Hazari, Chak 7/1 Thal, UC 01102106677 / 30-07-2021 / Jhang	250.000	100.000	0.000	13.000	13.000	68.500	68.500	0.000
1548	Construction of Carpett road from Darbar Hazrat Sultan Bahoo Rajbah road to Kot Bahadar road, Tehsil AP Sial, District Jhang (Length: 6.50 KM) 01102106686 / 19-07-2021 / Jhang	80.000	25.000	0.000	6.000	6.000	24.500	24.500	0.000
1549	Construction/ Rehabilitation/ Improvement of different Roads in UC Hassan Shah, UC Kot Lakhnana, UC Kot Sai Singh, UC Chak 215/JB, UC Khoi Adda, UC Ghazi Shah, UC Chak 463/JB, UC Ashaba, UC Lak Badhar, UC Maloana, UC Mansoor Sial, UC Haveli Bahadur Shah, UC Rustam Sargana, UC Chak 478/JB, UC Chaiyanwala, UC Mahram Sial, UC Chak 493, UC Shah Sadiq Nehang, UC Allah Yar Juta, UC Bhango, UC Chak 497, UC Badh Rajbana, UC Kotla Zareef Khan, UC 3 Ghagh, UC Kakki Soum, UC Ghuman Marri, UC Ranjeet K 01102106918 / 30-07-2021 / Jhang	400.000	100.000	0.000	10.000	10.000	145.000	145.000	0.000
1550	Construction/ Rehabilitation of roads in Villages/ Mozas Chak No.81 Main Bazar, Brig. Abid Faram to Pattan road, Samandoana, Chak No.494, Toba Road to Chak No.498 , Chak No. 480 to Rural Wali, Chak No.490 Chelian Wala, Chak No.492, Colony Pull Sadhian Wala, Water Tank Shorkot Cant., Chak No.489 Iftikhar Warraich, Main road to Basti Waryam, Morr Colony Yaaray Wala to Dera Mahr Sikandar, Chak No.490 to 406, Chah Gahnay Wala to Bheni Mahr Allah Yar Mirali and Pull Dharopa to Pull Shah Sadiq Nehang 01102106938 / 19-07-2021 / Jhang	150.910	70.000	0.000	10.000	10.000	35.455	35.455	0.000
1551	Sargana, UC Chak 478/JB, UC Chaiyanwala, UC Mahram Sial, UC Qaim Bharwana, UC Chak 493, UC Shah Sadiq Nehang, UC Allah Yar Juta, UC Bhango, UC Chak 497, UC Badh Rajbana, UC Shorkot Janobi, UC Kotla Zareef Khan, UC 3 Ghagh, UC Khaki Lakhi, UC Kakki Doum, UC Kakki Soum, UC Dab Kalan, UC Ghuman Marri, Shorkot City, Shorkot Cant, UC Ranjeet Kot, UC Samandoana, UC Bangla Yasmeen, UC Kundal Khokran & Ahmed Pur City, District Jhang 01102106967 / 19-07-2021 / Jhang	200.000	40.000	0.000	13.000	13.000	73.500	73.500	0.000

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1	2	3	4	5	6	7	8	9	10
1552	Construction/ Rehabilitation of different Roads from Dera Mian Barkat to Dera Tasawar Kathia Mouza Fareed Mahmood Kathia, from Bindi Allah yar Abadi mouza Badh Rajbana, from Shorkot Jhang road to Sahib Wala Mouza Allah Yar Juta, link road from Samandoana to Abadi Tallan Mouza Samandoana, from Sargana road to Dera Manzar Jhatial Mouza Essa Wala and from Ahmed Pur More to abadi Muhammad Khan Gill Chak No.14/R, Essa Wala, District Jhang (Length: 8.00 KM) 01102106982 / 17-07-2021 / Jhang	50.000	10.000	0.000	3.000	3.000	18.500	18.500	0.000
1553	Rehabilitation / Improvement of different Roads in UCs 1 to 24 Tehsil Gojra District T.T.Singh (Length = 70.00 Km) 01112104656 / 07-08-2021 / Toba Tek Singh	911.887	107.000	0.000	10.000	10.000	397.444	397.444	0.000
1554	Construction / Rehabilitation of Roads in UCs 69 to 85 Tehsil Pir Mahal District T.T.Singh (Length = 60 Km) 01112106516 / 31-12-2021 / Toba Tek Singh	832.056	98.000	0.000	10.000	10.000	362.028	362.028	0.000
1555	Construction of Capt. Salik Shaheed Road from Hiran wala to Aziz Chak vis Rajib Chak, District Gujranwala 01122106265 / 17-07-2021 / Gujranwala	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1556	Construction of Road from Khan pur to Chak Bhatti and Link Dera Dharakan (Length=4 KM)Tehsil & District Hafizabad. 01142106318 / 17-07-2021 / Hafizabad	40.000	10.000	0.000	4.000	4.000	13.000	13.000	0.000
1557	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 33 with adjoining Abadies , Tehsil Pindi Bhattian , District Hafizabad 01142106332 / 17-07-2021 / Hafizabad	40.000	34.000	0.000	6.000	6.000	0.000	0.000	0.000
1558	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 35 and 36 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106387 / 14-07-2021 / Hafizabad	50.000	20.000	0.000	4.000	4.000	13.000	13.000	0.000
1559	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 37 & 38with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106389 / 14-07-2021 / Hafizabad	50.000	20.000	0.000	4.000	4.000	13.000	13.000	0.000
1560	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 39 & 40 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106390 / 17-07-2021 / Hafizabad	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
1561	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 32 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106396 / 14-07-2021 / Hafizabad	40.000	20.000	0.000	8.000	8.000	6.000	6.000	0.000

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1	2	3	4	5	6	7	8	9	10
1562	Up-gradation of Basic Rural/ Urban Infrastructure and conversion of Tehsil Phalia into Model Tehsil falling in Tehsil Phalia District M.B.Din 01152105549 / 19-07-2021 / Mandi Bahauddin	200.000	90.000	0.000	10.000	10.000	50.000	50.000	0.000
1563	Rehabilitation / Construction of Carpeted Road from Mangat to Bohat to Ahdi,Adda Pahrianwali to Mitha Cha via Kot Phullay Shah and Dhudra to Gadhu Kalan via Ratti Pindi, District Mandi Bahauddin 01152106286 / 30-07-2021 / Mandi Bahauddin	250.000	40.000	0.000	10.000	10.000	100.000	100.000	0.000
1564	Upgradation / Strengtning of Streets (CTCHS) along Jamia Masjid D Block Johar Town near Chaddar Chowk between Arena Mall(Suleman Nadvi Road) and PIA Road D Block Johar Town Lahore(L=1 KM), District Lahore 01192105582 / 19-07-2021 / Lahore	25.000	20.000	0.000	5.000	5.000	0.000	0.000	0.000
1565	Provision of land for Graveyard in UCs 105, 106, 109, 111,113, Lahore. 01192106881 / 19-07-2021 / Lahore	50.000	10.000	0.000	5.000	5.000	17.500	17.500	0.000
1566	Construction of Roads PCC in different Streets of Ucs, 220, 221, 222, 232, 236, 238, 240, Lahore. 01192106890 / 27-07-2021 / Lahore	60.000	30.000	0.000	30.000	30.000	0.000	0.000	0.000
1567	Construction of 2 Nos. Model Bazar at Baggrian UC-240, Pine Avenue Road UC-269(Ameerpura), Lahore. 01192106954 / 19-07-2021 / Lahore	50.000	0.170	0.000	10.000	10.000	19.000	20.830	0.000
1568	Construction of Mai Kami Road and College Road to Shaller Chowk Ring Road, Lahore. 01192106998 / 19-07-2021 / Lahore	17.600	7.600	0.000	10.000	10.000	0.000	0.000	0.000
1569	Construction of Road at Salahu-u-din Raod, Lahore. 01192107013 / 19-07-2021 / Lahore	18.000	8.000	0.000	10.000	10.000	0.000	0.000	0.000
1570	Construcion of PCC, Sewrage and Carpet etc in UC-08, UC-09, and UC-10, Lahore. 01192107255 / 19-07-2021 / Lahore	17.500	7.500	0.000	5.000	5.000	5.000	0.000	0.000
1571	Rehabilitation of Carpeted/ PCC Roads and Upgradation of Sewerage System. in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107386 / 30-07-2021 / Lahore	300.000	60.000	0.000	10.000	10.000	110.000	120.000	0.000
1572	Provision of Street Lights in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore. 01192107403 / 27-07-2021 / Lahore	100.000	35.000	0.000	35.000	35.000	15.000	15.000	0.000
1573	Construction of PCC and laying of tuff tiles in streets in in uc 99,100,101 and 102, District LahoreConstruction of PCC and laying of tuff tiles in streets in in uc 99,100,101 and 102, District Lahore 01192107411 / 19-07-2021 / Lahore	50.000	35.000	0.000	10.000	10.000	5.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1574	Providing and Fixing of Street lights in Samanabad, Gulshan Ravi, Sabzazar, Babu Sabu, Dholanwal and Kot Kambo, District Lahore 01192107420 / 19-07-2021 / Lahore	50.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
1575	Beautification, Sports, PCC, Sewerage, Drainage, Parks, Janazgah and Boundary walls of Graveyard in Tehsil Muridke and Ferozewala, District Sheikhpura 01212105426 / 30-07-2021 / Sheikhpura	225.000	40.000	0.000	40.000	40.000	72.500	72.500	0.000
1576	Construction / Rehabilitation of Road from Ferozwatoo to Laggar Length=4.5 KM , District Sheikhpura 01212107510 / 27-07-2021 / Sheikhpura	57.380	15.000	0.000	4.000	4.000	19.190	19.190	0.000
1577	Construction / Rehabilitation of Road from Laggar Manawala to Khumbianwala Length=1.5 KM, District Sheikhpura 01212107514 / 15-07-2021 / Sheikhpura	20.550	10.000	0.000	10.550	10.550	0.000	0.000	0.000
1578	Construction of Boundary Wall of Graveyard & Construction of Janazgah at Village Miran Pur Tehsil & District Nankana Sahib 01202107452 / 16-07-2021 / Nankana Sahib	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
1579	Construction of metalled road from Sham kot Nau to thathi Hinduwan via Machana, Bhopay wal to Narmal kay, District Kasur 01182105816 / 19-07-2021 / Kasur	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
1580	Rehabilitation / Reconstruction of road from Pamawan to Bonga Balochan Via Boys Degree College Phoolnagar, Tensil Pattoki, Kasur (Length = 3.5 KM) 01182106974 / 19-07-2021 / Kasur	38.000	10.000	0.000	7.000	7.000	10.500	10.500	0.000
1581	Provision of Special Grant for MC Chichawatni, District Sahiwal. 01362107080 / 27-07-2021 / Sahiwal	120.000	50.000	0.000	2.000	2.000	34.000	34.000	0.000
1582	Const./Rehabilitation of M/R from Arifwala-Hotta Road to Chak No. 19/EB and 21/EB (Length: 3.00 Km), District Pakpattan. 01352107045 / 15-07-2021 / Pakpattan	22.000	10.000	0.000	3.000	3.000	9.000	0.000	0.000
1583	Installation of Street Lights at Arifwala City, District Pakpattan. 01352107072 / 15-07-2021 / Pakpattan	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1584	Road Work Carpeting & Rehabilitation of Sewerage System of UC 19 Haider Pura ,UC 41 & 40 Timber Market , UC 34 Tina Wali Khoe Main Qadeer Abad Road , UC 29 Sotree Watt Nala Wali Muhammad Behind Hasmat Mehal Cinema, UC 26 , 27, 28, 30 , 33, Main Road Nawan Shehar Gali Dakkhany Wali, District Multan 01242105852 / 30-07-2021 / Multan	215.000	105.000	0.000	11.000	11.000	49.500	49.500	0.000

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1	2	3	4	5	6	7	8	9	10
1585	Rehabilitation, Widening & Carpeting of road alongwith Drainage at certain section from Kaval Wali Pull to Jalalpur Pirwala Bye-Pass via Ittehad Rice Mill (L=3 KM), District Multan. 01242107407 / 17-07-2021 / Multan	30.000	10.000	0.000	5.000	5.000	7.500	7.500	0.000
1586	Repair/Rehabilitation of road from bastidad to Shujaabad M-5 Interchange via Kotli Najabat, Jakkhar, Raja Ram & kotli nijabat(L=3KM), District Multan. 01242107410 / 17-07-2021 / Multan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1587	Construction of Metalled road from Harampur to Adda Band Bosan UC-84 Alampur to UC-85 Bosan, 4KM, District Multan. 01242107412 / 17-07-2021 / Multan	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1588	Construction of Metalled road from Khanewal road to Basti Jharian Wali Mouza Madina UC-89, 2KM, District Multan. 01242107416 / 17-07-2021 / Multan	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1589	Construction of Metalled road from Nawabpur Eid Gah to Thokar UC-92, 3 KM, District Multan. 01242107418 / 17-07-2021 / Multan	30.000	10.000	0.000	5.000	5.000	7.500	7.500	0.000
1590	Construction of Metalled road from Bosan road to Nawapur river through Basti Faizabad UC-90, 2.5KM, District Multan. 01242107424 / 17-07-2021 / Multan	25.000	10.000	0.000	4.000	4.000	5.500	5.500	0.000
1591	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Meeran Khan, Sikandarabad, Chak No.RS-Daira Pur. Chadhar in Multan Length 2KM 01242107426 / 25-07-2021 / Multan	80.000	50.000	0.000	5.000	5.000	12.500	12.500	0.000
1592	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Rana Wahin, Qasba Awal, Qasba Sani, Qasba Salis, Larr, Kabeer pur, 5-Faiz etc. in Multan Length 2.2KM 01242107428 / 25-07-2021 / Multan	80.000	72.535	0.000	7.465	7.465	0.000	0.000	0.000
1593	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Council Bootay wala, Mubarik pur, 1-Faiz, Taraggar, Qadir pur, Larr, Basti Malook in Multan. Length 2.50KM 01242107430 / 25-07-2021 / Multan	80.000	60.000	0.000	5.000	5.000	7.000	8.000	0.000
1594	Construction of roads, Soling, Sewerage and tuff tiles in Ucs 54,55,56,71,72,73,110,113,114,116,117,118,119, 123,124 & 125 District Multan 01242107432 / 25-07-2021 / Multan	100.000	50.000	0.000	5.000	5.000	22.000	23.000	0.000
1595	Construction of new metalled road UC kothay wala, UC jalalabad, UC Rab Nawaz and UC kotla Mahrn, UC kurri tamak, UC tataypur, UC Bangal wala Length 4.7KM, District Multan. 01242107434 / 25-07-2021 / Multan	65.000	35.000	0.000	5.000	5.000	12.000	13.000	0.000

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1	2	3	4	5	6	7	8	9	10
1596	Rehabilitation /Improvement of metalled roads in Jameel abad and other areas of Multan cantonment Length 1.55 KM, District Multan. 01242107437 / 17-07-2021 / Multan	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1597	Rehabilitation /Improvement of metalled roads From head sakandri nala to Suraj Miani & Khanewal road to Basti Boa Pur Multan City Length 2.9 KM, District Multan. 01242107439 / 17-07-2021 / Multan	29.000	8.000	0.000	5.000	5.000	8.000	8.000	0.000
1598	Repair/Rehabilitation & Carpeting of road from Nasir More to Flood Bund via Basti Nowshera & Punjani (L=1.8 KM), District Multan. 01242107440 / 17-07-2021 / Multan	18.000	15.000	0.000	3.000	3.000	0.000	0.000	0.000
1599	Repair/Rehabilitation & Carpeting of road from Pull Khara to Malik Ghulam Muhammad Khakhi House via Chooti Chowk (L=1.5 KM), District Multan. 01242107441 / 17-07-2021 / Multan	18.000	15.300	0.000	2.700	2.700	0.000	0.000	0.000
1600	Repair/Rehabilitation of road from Mochi Wala to Lingana Petrol Pump via Molvi Wala, Kattan Wala, Basti Sola, Basti Lingana (L=3.5 KM), District Multan. 01242107443 / 17-07-2021 / Multan	35.000	10.000	0.000	3.000	3.000	11.000	11.000	0.000
1601	Construction of Metalled road from Imam Deen Wala to Rasool Pur Basti (L=2.00 KM), District Multan. 01242107445 / 17-07-2021 / Multan	24.000	10.000	0.000	4.000	4.000	5.000	5.000	0.000
1602	Construction/Repair/Rehabilitation of road from Jandhi Dori to Langar Wala via Bahadar Wala, Shujraaway (L=0.22 KM), District Multan. 01242107447 / 17-07-2021 / Multan	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1603	Construction and Rehabilitation of Hassanabad, Jabalpur road to labejay via bagrain pull Length 4.57KM, District Multan. 01242107449 / 25-07-2021 / Multan	87.000	20.000	0.000	5.000	5.000	31.000	31.000	0.000
1604	Construction and Rehabilitation of pirangaib, jabalpur road to Gondlain via chotay sharif. Length 4.57 KM, District Multan. 01242107454 / 25-07-2021 / Multan	67.000	15.000	0.000	5.000	5.000	23.000	24.000	0.000
1605	Construction and Rehabilitation of Bangla more, Jabalpur road to chah kharora via Nawan shehr. Length 4.57KM, District Multan. 01242107455 / 25-07-2021 / Multan	68.000	15.000	0.000	4.000	4.000	24.000	25.000	0.000
1606	Provision of Machinery for Solid Waste Management in Ucs, 69,70,73,74,75,76,77,78,79,81,82,90 ,91,92,93,94,95,96,97,98,99 &100 01242107459 / 17-07-2021 / Multan	20.000	8.000	0.000	5.000	5.000	7.000	0.000	0.000
1607	Construction of M/R from Basti Shaadi Wala, Bhishti Wala via Jallay Wala, Jahan Sur farid pur road (UC Wahi Imam Bakhsh) Length 5KM, District Lodhran. 01252107132 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1608	Construction of M/R from Gaily wal Carpet road to Basti Gharrib Abad via Chak No.52/M, Mujahid Abad road Chak No. 48/M, Length 5KM, District Lodhran. 01252107136 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1609	Construction of M/R from Mahmood Canal to Basti Lahori Via High School , Basti Laliyan Wali and Basti Thaal Wali (Mouza Lahori) Length 5KM, District Lodhran. 01252107140 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1610	Construction of M/R from Basti Mochi Wala to Basti Ghalwan , Basti Chanany, Basti Sham Laat (Mouza Band Ali Pur) (Length 5KM), District Lodhran. 01252107147 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1611	Construction of M/R from Khanewal Double road to Nathoo Wala , Noor Wala, Mouza Thati Sameja Danwran Minor to Dhoori Wala, Ghustani Wala (Phase-II) (Mouza Raja Pur) Length 5 KM, District Lodhran. 01232107160 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1612	Construction of M/R from Pull Malahnas to Pull Angassi via Basti Namberdar wali, Jaggu Minor and Laari Adda Gailywal to Pull 75000 (Remaining Portion)Via Suggoo Minor (Length 5 KM), District Lodhran. 01232107174 / 19-07-2021 / Lodhran	55.000	15.000	0.000	4.000	4.000	18.000	18.000	0.000
1613	Construction of M/R from Basti Kalar Wala of Mouza Aheer (Phase-II) (Length 4.5 KM), District Lodhran. 01232107180 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1614	Construction of M/R from pull sheikh wah Baloch wala to basti khanoo wala via basti kochi wala ,azhar nagar via basti kochi wala , azhar nagar, samar khan wala, mouza khan wah ghalwan length 5 km, District Lodhran. 01232107189 / 19-07-2021 / Lodhran	50.000	5.800	0.000	4.000	4.000	20.000	20.200	0.000
1615	Construction of road from dera jand to marla chowk Hussain abad via pull dera jhand pur along jamrani wah canal length 5 km, District Lodhran. 01232107195 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1616	Construction of M/R from pull sheikh wah canal to basti gaggan hatta via basti jang shaheed basti meeran ghannu Length 5km, District Lodhran. 01232107202 / 19-07-2021 / Lodhran	50.000	22.500	0.000	4.000	4.000	11.500	12.000	0.000
1617	Construction of M/R from basti ameer wala basti rang bhara nawan ,basti sairi wala to chowk pawada via pull canal jamrani wah mouza kotha uthera length 5 km, District Lodhran. 01232107209 / 19-07-2021 / Lodhran	50.000	15.000	0.000	4.000	4.000	15.000	16.000	0.000
1618	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran. 01232107219 / 25-07-2021 / Lodhran	200.000	40.000	0.000	13.000	13.000	73.000	74.000	0.000

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1	2	3	4	5	6	7	8	9	10
1619	Construction / Rehabilitation Carpet road from District Jail road to Chak No.98/M Length = 3.00 Km, District Lodhran. 01232107234 / 19-07-2021 / Lodhran	35.000	10.000	0.000	6.000	6.000	9.000	10.000	0.000
1620	Construction of Metal road from New Pull Ameer Pur Sadat Via Pir Jiwan Darbar Tehsil Kaharor Pacca District Lodhran (Length 5 KM), District Lodhran. 01232107241 / 19-07-2021 / Lodhran	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1621	Establishment of Park, green belts and street lights at Kabirwala District Khanewal 01222105823 / 16-07-2021 / Khanewal	50.000	22.000	0.000	5.000	5.000	10.000	13.000	0.000
1622	Provision / Installation of Street Lights in Mian Channu City, District Khanewal 01222105825 / 16-07-2021 / Khanewal	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1623	Establishment of Ladies Park Tulamba Tehsil Mian Channu, District Khanewal 01222105832 / 16-07-2021 / Khanewal	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1624	Rehabilitation of Metalled Road from Haveli Koranga Chowk to Haveli Pull and onwards to Sidhu Kanwein Tehsil Kabirwala District Khanewal (L=4 KM) 01222107087 / 16-07-2021 / Khanewal	50.000	10.000	0.000	4.000	4.000	18.000	18.000	0.000
1625	Construction of remaining portion and Special Repair of Road from Adda Jamalkay to Flood Bund (agency) Tehsil Kabirwala (L=4.20 KM), District Khanewal. 01222107095 / 16-07-2021 / Khanewal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1626	Construction of Metalled Road from Basti Salar Wahin (Nao) to Flood Bund Tehsil Kabirwala (L=4.00 KM), District Khanewal. 01222107114 / 16-07-2021 / Khanewal	30.000	22.500	0.000	7.500	7.500	1.000	1.500	0.000
1627	Construction of Metalled Road old Bridge Kukkar Hatta to Thokar Pull Monga wala along Mahni sial Distributory Tehsil Kabirwala (L=4 KM), District Khanewal. 01222107122 / 16-07-2021 / Khanewal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1628	Construction of Metalled Road Pull Balouchi Mauza Korai Balouch to Matital road Tehsil Kabirwala (L=4 KM), District Khanewal 01222107130 / 16-07-2021 / Khanewal	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1629	Rehabilitation of Metalled Road Chak No. 90/15-L stop to Sadeer Chwok (L=3 KM) Tehsil Mian Channu, District Khanewal. 01222107456 / 16-07-2021 / Khanewal	23.000	10.000	0.000	3.000	3.000	10.000	0.000	0.000
1630	Raising and Repair of Metalled Road from Chak No. 57/15-L to Pull Chak No. 59/15-L Tehsil Mian Channu (3.5 KM), District Khanewal. 01222107462 / 16-07-2021 / Khanewal	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1631	Special Repair of Metalled Road Pull Gharat to Chak No. 132/16-L (L=3 KM) Tehsil Mian Channu, District Khanewal 01222107465 / 16-07-2021 / Khanewal	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1632	Provision of Soling along Road side from Chak No. 114/15-L to Chak No. 115/15-L Tehsil Mian Channu (L=3 KM), District Khanewal. 01222107466 / 16-07-2021 / Khanewal	6.000	3.400	0.000	2.600	2.600	0.000	0.000	0.000
1633	Special Repair of Metalled Road 7 Karmali wala Tehsil Mian Channu (L=2.75 KM), District Khanewal. 01222107468 / 16-07-2021 / Khanewal	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1634	Rehabilitation of Metalled Road Chak No. 125/7-ER Tehsil Mian Channu (L=2.7 KM), District Khanewal. 01222107470 / 16-07-2021 / Khanewal	9.230	7.800	0.000	1.430	1.430	0.000	0.000	0.000
1635	Provision of Sucking / Jetting Machine for Municipal Committee Mian Channu, District Khanewal. 01222107472 / 16-07-2021 / Khanewal	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1636	Construction of Metalled Road base line Hyderabad Mohsin wal raod via Behni Maher Manzoor (L=2.5 KM) Tehsil Mian Channu, District Khanewal. 01222107473 / 16-07-2021 / Khanewal	28.230	18.230	0.000	3.000	3.000	3.000	4.000	0.000
1637	Construction of Boundary wall Gaveyard in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222107478 / 16-07-2021 / Khanewal	45.000	10.000	0.000	9.000	9.000	13.000	13.000	0.000
1638	Construction of Metalled Road from Rotla minor to Nusrat Pur Road Tehsil Mian Channu (L= 3 KM), District Khanewal. 01142107492 / 17-07-2021 / Khanewal	30.000	17.500	0.000	5.000	5.000	3.750	3.750	0.000
1639	Rehabilitation of Metalled Road from Kachehry Wala Mouza Din Wah to Adda Dur Pur Multan Mailsi Road District Vehari (Length 10 km) District Vehari. 01252106622 / 19-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1640	Construction of Metalled Road from Mailsi Sher Ghar Road to Umer Khichi (Carpet Road) Link Umer Khichi Bypass District Vehari Length: 2.00 Km. 01252106629 / 19-07-2021 / Vehari	26.000	16.000	0.000	10.000	10.000	0.000	0.000	0.000
1641	Construction of Mettaled Road Mouza Sandhal Mailsi District Vehari Length: 2.00 Km. 01252106633 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1642	Construction of Mettaled Road Mouza Tarki Mailsi District Vehari Length: 3.00 Km. 01252106643 / 19-07-2021 / Vehari	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1643	Construction / Rehabilitation of Road from Mailsi Mitroo Road to Chaman Abad via Minor Jahan Pur District Vehari Length: 4.00 Km. 01252106646 / 19-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1644	Construction of Mettaled Road from Pull Haleem Wali to Mailsi Jahan Pur Road via Haleem City Mouza Haleem Khichi District Vehari Length: 3.00 Km. 01252106651 / 19-07-2021 / Vehari	30.000	15.500	0.000	6.000	6.000	4.500	4.000	0.000

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1	2	3	4	5	6	7	8	9	10
1645	Construction of Mettaled Road from 9/L to Basti Laloo via Chak Dhoray Wala District Vehari Length: 2.50 Km. 01252106656 / 19-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1646	Construction of Mettaled Road Mouza Lal Saghu Mailsi District Vehari Length: 2.50 Km. 01252106663 / 19-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1647	Construction of Metalled Road from (Remaining Portion) Tibba Luddan Road to Shatab Garh District Vehari Length: 2.00 Km. 01252106666 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1648	Widening / Improvement of Road from Tibba Luddan Road to Shatab Garh (20 Ft. Width) District Vehari Length: 5.00 Km. 01252106671 / 25-07-2021 / Vehari	96.230	28.000	0.000	8.000	8.000	30.230	30.000	0.000
1649	Construction of Mettaled Road Mouza Othi District Vehari Length: 2.00 Km. 01252106683 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1650	Construction of Mettaled Road from Mailsi Mitroo Road to Tibba Mitroo Road Mailsi District Vehari Length: 2.50 Km. 01252106692 / 19-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	11.000	0.000	0.000
1651	Construction of Mettaled Road Chak No. 168/WB Mailsi District Vehari Length: 4.00 Km. 01252106705 / 19-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1652	Construction of metalled road from Pull Mitha Assar To Wairsi Wahin District Vehari length: 4.75 km 01252106710 / 19-07-2021 / Vehari	47.500	20.000	0.000	7.000	7.000	10.500	10.000	0.000
1653	Construction of metalled road from Jalla Aarainwahin road to Gulhari Arain wahin road via basti Zareen District Vehari length: 1.90 km 01252106715 / 19-07-2021 / Vehari	19.000	8.000	0.000	11.000	11.000	0.000	0.000	0.000
1654	Construction of metalled road from Pull Chatwahin to Qutabpur road via basti Baleem, basti Maharanwala, basti Ghareebabad & mouza Aaroti, District Vehari length: 4.50 km 01252106726 / 19-07-2021 / Vehari	45.500	15.000	0.000	8.000	8.000	11.500	11.000	0.000
1655	Construction of metalled road from Mailsi Syphon road to Ghauspur via mouza Niamat ali, mouza Kund punna, mouza Kund Sarkar, District Vehari length: 3.25 km 01252106733 / 19-07-2021 / Vehari	32.500	15.000	0.000	4.000	4.000	6.000	7.500	0.000
1656	Construction of metalled road from Kund Muhar School to basti Boharanwali mouza Jhok Saleh via basti Sheikh Umarwali, Sheikh Mushtaqwali, basti Pahoran wali, basti Malik Shahid Murad wali, District Vehari length: 5.75 km 01252106738 / 25-07-2021 / Vehari	57.500	20.000	0.000	4.000	4.000	17.000	16.500	0.000

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1	2	3	4	5	6	7	8	9	10
1657	Construction of metalled road from basti Ghulam Sindhi to Behani Javid Ghulam i/c link Bahani Murtaza Sindhi and link Behani Malik Shahid Ghulam District Vehari length: 3 km 01252106745 / 19-07-2021 / Vehari	30.000	13.000	0.000	4.000	4.000	6.000	7.000	0.000
1658	Construction of metalled road from basti Punna to Bilal Chowk via Darbar chowk i/c link Darba chowk to Behni Hafiz Allahyar & link Darba chowk to basti Kalawali & link masjid basti Muhammad Ali & link Imam barghah District Vehari length: 4 km 01252106749 / 19-07-2021 / Vehari	40.000	15.000	0.000	6.000	6.000	10.000	9.000	0.000
1659	Construction of metalled road from Head Karam Branch to basti Qasaiwala via Bakhsh Wala along Chatter Minor, District Vehari length: 3 km 01252106765 / 19-07-2021 / Vehari	30.000	15.000	0.000	4.000	4.000	11.000	0.000	0.000
1660	Dualization and Widening of Carpet Road from 2 Pully to Syphon Road , tehsil Mailsi District Vehari length 1.00 Km 01252106769 / 19-07-2021 / Vehari	47.960	30.000	0.000	12.000	12.000	5.960	0.000	0.000
1661	Rehabilitation / Widening / Improvement of Mailsi Circular Carpet Road Length: 1.50 Km., Tehsil Mailsi, District Vehari. 01252106781 / 19-07-2021 / Vehari	24.000	0.600	0.000	6.000	6.000	8.400	9.000	0.000
1662	Rehabilitation / Widening / Improvement of Carpet Road from Wali Gi Marriage Hall to Railway Phatick via Colony Chowk Qaide Azam road Length: 4.00 Km., Tehsil Mailsi, District Vehari. 01252106813 / 25-07-2021 / Vehari	91.610	40.000	0.000	5.000	5.000	23.000	23.610	0.000
1663	Dualization, Widening and Repair of Carpet Road from Railway Phattak to Dhamaki Pul, Multan Road Length: 4.60 Km., Tehsil Mailsi, District Vehari 01252106816 / 25-07-2021 / Vehari	200.000	98.970	0.000	6.000	6.000	9.000	9.400	76.630
1664	Construction / rehabilitation of metalled road from Al-Nafay CNG pump to Ghareebabad chowk Qambar road & link Govt. Boys Degree College, Christian Colony District Vehari length: 2.10 km 01252106828 / 19-07-2021 / Vehari	21.000	16.000	0.000	5.000	5.000	1.000	1.000	0.000
1665	Construction of metalled road from chah Aliwala mouza Umar khich to Shergarh road adda Mahi Balouch link to mouza Jiwan Khichi District Vehari length: 2.60 km 01252106834 / 19-07-2021 / Vehari	26.000	18.000	0.000	8.000	8.000	0.000	0.000	0.000
1666	Construction of metalled road from Khu Khuda Bux to basti Hamad Khan mouza Umar khichi, District Vehari length: 2 km 01252106838 / 19-07-2021 / Vehari	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1667	Construction of metalled road from BHU Fateh pur to basti Ghouswala via Chatay wala, District Vehari length: 2.25 km 01252106842 / 19-07-2021 / Vehari	22.500	15.000	0.000	7.500	7.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1668	Construction of metalled road from Mailsi Syphon road to Behni Allah Rakha via Basti Dabar wala District Vehari length: 2 km 01252106847 / 19-07-2021 / Vehari	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1669	Construction of Metalled road / Bridges from Kehror Pakka Road to Dhamaki Canal Bopal Canal vial Murad Pur and Drohar Wahin District Vehari Length: 9.00 Km. 01252106853 / 25-07-2021 / Vehari	115.000	47.000	0.000	5.000	5.000	32.000	31.000	0.000
1670	Construction of Carpet Road from Mailsi Vehari Road to Khan Pur town alongwith Mailsi Sidhnai Link Canal 3.00 Km. (20 Feet Wide) 01252106861 / 25-07-2021 / Vehari	55.000	30.000	0.000	6.000	6.000	9.000	10.000	0.000
1671	Rehabilitation, Widening and Improvement of Metalled Road Basti Kikri to Raheem Kali via Link Road Mian Wajahat Cotton Factory, District Vehari Length: 07.00 km 01252106866 / 19-07-2021 / Vehari	50.000	30.000	0.000	5.000	5.000	7.000	8.000	0.000
1672	Rehabilitation of metalled road from Mailsi-Syphon road at Aara no.2 to Jalla Jeem road via Chatanian District Vehari length: 10.40 km 01252106872 / 19-07-2021 / Vehari	40.000	25.000	0.000	4.000	4.000	5.000	6.000	0.000
1673	Rehabilitation of metalled road from Mailsi-Qambar road to Aliwah District Vehari length: 7.50 km 01252106879 / 19-07-2021 / Vehari	27.000	18.000	0.000	9.000	9.000	0.000	0.000	0.000
1674	Rehabilitaion of metalled road from Dhamaki Pull to Bhudo road District Vehari length: 12 km 01252106888 / 25-07-2021 / Vehari	60.000	33.000	0.000	4.000	4.000	12.000	11.000	0.000
1675	Construction of M/R from Pull Jhandir to Darbar Shah Said Ali via Sher wala , District Vehari, Length 4.200 Km 01252106910 / 19-07-2021 / Vehari	42.000	18.000	0.000	6.000	6.000	9.000	9.000	0.000
1676	Construction and Rehabilitation of metalled road from Miranpur to Khu Riaz abad via Basti Malik wali, Dhoray wala, link Basti Islamabad & link Jhandir road & link Basti Norabba , District Vehari length: 5.40 km 01252106924 / 25-07-2021 / Vehari	54.000	23.000	0.000	8.000	8.000	11.000	12.000	0.000
1677	Construction of metalled road from Basti Romla to Basti Soalan wala, link Basti Minor, link Mouchi pura road Mouza Shah pur sani , District Vehari length: 3 km 01252106957 / 19-07-2021 / Vehari	30.000	15.000	0.000	4.000	4.000	6.000	5.000	0.000
1678	Widening and improvement of Carpet Metalled road from Mailsi to Jalla jeem road District Vehari (20 feet) length: 9.70 km 01252106969 / 25-07-2021 / Vehari	168.000	50.000	0.000	10.000	10.000	58.000	50.000	0.000
1679	Construction of Metalled Road in Chak No 170/WB, District Vehari Length: 3km 01252106976 / 19-07-2021 / Vehari	30.000	10.000	0.000	5.000	5.000	8.000	7.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1680	Construction of Metalled Road from Mailsi Road Dur Pur to Chak No. 183/WB via Dera Sakha Hussain Khakwani District Vehari Length: 1.5 km 01252106991 / 19-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1681	Dualization of Road from Qutab Pur Road to Muhammadia Madrasa Tiba Sultan Pur District Vehari Length: 1.5 km 01252106996 / 25-07-2021 / Vehari	69.510	15.000	0.000	5.000	5.000	24.510	25.000	0.000
1682	Construction of Metalled Road from 5 No ward Tibba Sultan pur to Danish School Road , District Vehari Length: 2.5 Km. 01252107003 / 19-07-2021 / Vehari	25.000	10.000	0.000	4.000	4.000	5.000	6.000	0.000
1683	Construction of Metalled Road from Dera Safdar Khan Khakwani (Late) Chakliyar District Vehari Length: 2.00 Km. 01252107027 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1684	Construction of Metalled Road from Nawa Khoh Shatab Garh to Chak No. 167/WB, District Vehari Length: 1.50 Km 01252107030 / 19-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1685	Construction of Metalled Road from Chak No. 119/WB to Shatab Garh, District Vehari Length: 1.50 Km. 01252107036 / 19-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1686	Construction of Metalled Road from Chak No. 111/WB to Graveyard 111/WB, District Vehari Length: 2.00 Km. 01252107052 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1687	Construction of Metalled Road from Chak Saiva to Chak No. 125/WB, District Vehari Length: 1.50 Km. 01252107060 / 19-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1688	Construction Metalled Road from Duniyapur Road to Dera Abdullah Khan Tareen to Basti Kocha alongwith 1/L Minor, District Vehari Length: 1.50 Km. 01252107065 / 19-07-2021 / Vehari	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1689	Construction of Metalled Road from Mouza Chak Mughal to Mouza Lal Saggi alongwith Minor and Dera Alamdar Shah, District Vehari Length: 3.00 Km. 01252107070 / 19-07-2021 / Vehari	30.000	10.000	0.000	5.000	5.000	7.000	8.000	0.000
1690	Construction of Metalled Road in Mouza Shamman, District Vehari Length: 4.00 Km. 01252107075 / 19-07-2021 / Vehari	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1691	Construction of Metalled Road from Sajan Chowk to Said Balouch Mouza via Basti Dhoray, District Vehari Length: 2.00 Km. 01252107092 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1692	Construction of Metalled Road in Basti Jarahi to Colony Din Wah District Vehari Length: 2.00 Km. 01252107097 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1693	Construction of Metalled road Chak No. 149/WB to Base Line Chak No. 149/WB via Dera Khawar Khan Khakwani and Waliyat Hussain Khakwani District Vehari Length: 2.00 Km. 01252107110 / 19-07-2021 / Vehari	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1694	Construction of Metalled road along with Pakpattan Canal to Base Line 200/WB Length: 2.25 Km. District Vehari 01252107115 / 19-07-2021 / Vehari	22.500	10.000	0.000	3.000	3.000	4.500	5.000	0.000
1695	Construction of remaining Metalled Road from Dera Qamar-uz-Zuman Khakwani alongwith Pak Pathan Canal Chak No. 200/WB Length: 2.25 Km. District Vehari 01252107117 / 19-07-2021 / Vehari	22.500	10.000	0.000	6.000	6.000	6.500	0.000	0.000
1696	Special Repair of Metalled Road from College Chowk to Circuit House (Length = 1.50 KM) District DG Khan 01042106542 / 17-07-2021 / Dera Ghazi Khan	22.900	15.400	0.000	7.500	7.500	0.000	0.000	0.000
1697	Provision of Repair / Rehabilitation/ Tuff Tiles in Divisional Public School D.G.Khan 01042106587 / 17-07-2021 / Dera Ghazi Khan	20.000	17.000	0.000	3.000	3.000	0.000	0.000	0.000
1698	Provision of Street Pavement Nutkani City (South & East), Basti Chatees Kalan And Darhbi, Retra City Road & Main Road Retra City Brite Future School To Masjid Maulana Muhammad Nawaz Naie Abadi Retra, D.G.Khan 01042106596 / 17-07-2021 / Dera Ghazi Khan	70.000	20.000	0.000	5.000	5.000	23.000	22.000	0.000
1699	Reconstruction of road from Ghousabad to Basti Pakay Wala via BHU Aali Wala ((Approx 02 km.) D.G.Khan 01042106647 / 17-07-2021 / Dera Ghazi Khan	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1700	Construction of metalled road from Bela road to Kazriya Baharani, Length=2.00 KM, D.G. Khan 01042106688 / 17-07-2021 / Dera Ghazi Khan	26.000	18.432	0.000	7.568	7.568	0.000	0.000	0.000
1701	Construction of metalled road from Kot Mohe road to Basti Durri, Length=1.00 KM, D.G. Khan 01042106723 / 17-07-2021 / Dera Ghazi Khan	13.000	7.000	0.000	6.000	6.000	0.000	0.000	0.000
1702	Widening/ Improvement / Construction of metalled road from Kot Haibat to Basti Rasheed Khan Baghani, Length=3.00 KM, D.G. Khan 01042106744 / 17-07-2021 / Dera Ghazi Khan	39.000	23.000	0.000	4.000	4.000	6.000	6.000	0.000
1703	Providing & Fixing Tuff Tile from Manka Drain to Jampur road via sarwar colony i/c Pile Foundation Bridge on Manka Canal (Length 0.37 KM) Dera Ghazi Khan City 01042106750 / 17-07-2021 / Dera Ghazi Khan	35.590	16.590	0.000	5.000	5.000	7.000	7.000	0.000

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1	2	3	4	5	6	7	8	9	10
1704	Construction of metalled road from Head 22 main road to Boys High School Hairo Sharqi Sharqi (Length= 4.00 KM), D.G Khan 01042106755 / 17-07-2021 / Dera Ghazi Khan	45.000	16.250	0.000	8.000	8.000	10.000	10.750	0.000
1705	Construction of metalled road from Basti Chatri to kot Mubarak (Length= 5.00 KM), D.G Khan 01042106759 / 17-07-2021 / Dera Ghazi Khan	55.000	18.750	0.000	4.000	4.000	16.250	16.000	0.000
1706	Construction of metalled road from Indus Highway (N-55) to Basti Peer Pathan road Mouza Domrah Janubi via Jhoke Lakhi Muhammad Tehsil Taunsa Sharif (Length= 3.50 KM), D.G Khan 01042106766 / 17-07-2021 / Dera Ghazi Khan	35.000	15.350	0.000	7.000	7.000	6.000	6.650	0.000
1707	Construction of metalled road from Basti kukra to Basti Jhoke Bodo Link Road (Length= 3.00 KM), D.G Khan 01042106773 / 17-07-2021 / Dera Ghazi Khan	30.000	12.500	0.000	6.000	6.000	6.000	5.500	0.000
1708	Special Repair of Vocational College Railway Road to Khagan Road, Length 1.60 KM, Tehsil and District DG Khan 01042106780 / 17-07-2021 / Dera Ghazi Khan	32.390	28.390	0.000	4.000	4.000	0.000	0.000	0.000
1709	Special Repair of Peter Market road to Commerce College, Length= 1.50 Km. Tehsil and District DG Khan 01042106784 / 17-07-2021 / Dera Ghazi Khan	30.500	27.500	0.000	3.000	3.000	0.000	0.000	0.000
1710	Special Repair of PIA Office Road Police Stations B Division to Hospital Chowk Length 1.20 Km. Tehsil And District DG Khan 01042106788 / 17-07-2021 / Dera Ghazi Khan	24.470	21.420	0.000	3.050	3.050	0.000	0.000	0.000
1711	Construction of metalled road from Yaroor road Bait wala to Basi Jandwani, Length=3.00 KM, D.G.Khan 01042106951 / 17-07-2021 / Dera Ghazi Khan	39.000	31.200	0.000	7.800	7.800	0.000	0.000	0.000
1712	Construction of metalled road from Samina to Sabra Nacha (Phase-I), Length=5.00 KM, D.G.Khan 01042106979 / 17-07-2021 / Dera Ghazi Khan	65.000	45.000	0.000	10.000	10.000	10.000	0.000	0.000
1713	Construction of metalled road from Ugani to Cement Factory road, Length=4.20 KM, D.G.Khan 01042106997 / 17-07-2021 / Dera Ghazi Khan	54.600	27.600	0.000	5.000	5.000	11.000	11.000	0.000
1714	Construction of metalled road from Bhatti Maitla road to Muhammad wala via Umar chowk and Moley wala, Length=4.50 KM, D.G.Khan 01042107014 / 17-07-2021 / Dera Ghazi Khan	58.500	51.300	0.000	7.200	7.200	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1715	Widening/ Improvement / Construction of metalled road from Yaroo road near Khuda Bux Rice Mill to Yaroo Drahma road, Length=4.50 KM, D.G.Khan 01042107023 / 17-07-2021 / Dera Ghazi Khan	58.500	55.700	0.000	2.800	2.800	0.000	0.000	0.000
1716	Provision of Tuff Tile, Conceret, Nali, Soling and etc. in Shadan Lound & Qasba Kala, D.G.Khan 01042107049 / 17-07-2021 / Dera Ghazi Khan	60.000	25.000	0.000	5.000	5.000	15.000	15.000	0.000
1717	Rehabilitation of Road from Head Gajjani to Bahadur Shah , D.G.Khan 01042107058 / 17-07-2021 / Dera Ghazi Khan	31.220	18.000	0.000	5.000	5.000	8.220	0.000	0.000
1718	Construction of metalled road from Ballea to patti Azi Length=3.25 Km , D.G.Khan 01042107063 / 17-07-2021 / Dera Ghazi Khan	40.000	18.000	0.000	8.000	8.000	7.000	7.000	0.000
1719	Provision of Nali, Soling, Tuff Tile, Sewerage, Drainage, PCC and Culverts in left over areas of UCs (Mangrotha,Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila,Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107071 / 17-07-2021 / Dera Ghazi Khan	100.000	25.000	0.000	10.000	10.000	32.500	32.500	0.000
1720	Construction of Metalled Road Nala Masu Wah Rana Ghulam Muhammad to Basti Zoor, Basti Maleh, Basti Malghani to More Jhangi Road Length=3.00 KM, D.G.Khan 01042107077 / 17-07-2021 / Dera Ghazi Khan	36.000	11.000	0.000	7.000	7.000	9.000	9.000	0.000
1721	Construction of Metalled Road from Churkin Road Distry No.28 Basti Marrel to Road Channer Length=4:00KM 01042107082 / 17-07-2021 / Dera Ghazi Khan	48.000	13.500	0.000	10.000	10.000	12.250	12.250	0.000
1722	Beautification of Rajanpur City, District Rajanpur 01072105859 / 14-07-2021 / Rajanpur	10.000	1.200	0.000	8.800	8.800	0.000	0.000	0.000
1723	Construction of M/Road from GT Road to Thermal Road Mouza Hala Length = 2 KM, Muzaffargarh 01062106563 / 19-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1724	Construction of M/Road from Pull 88 Road to Basti Channar Length = 2 KM, Muzaffargarh 01062106570 / 12-07-2021 / Muzaffargarh	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000
1725	Construction of M/Road from Chak No.529/TDA to Chak No.530/TDA Length = 2 KM, Muzaffargarh 01062106576 / 12-07-2021 / Muzaffargarh	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1726	Construction of M/Road Basti Sabzani to Basti Mohana Length = 2 KM, Muzaffargarh 01062106581 / 12-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1727	Construction of M/Road Basti Sheikhan Mouza Bait Qaim Wala Length = 2 KM, Muzaffargarh 01062106604 / 12-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1728	Construction of M/Road from Batri Wali Pull to Basti Khalung Length = 3 KM, Muzaffargarh 01062106616 / 12-07-2021 / Muzaffargarh	30.000	20.000	0.000	5.000	5.000	5.000	0.000	0.000
1729	Construction of M/Road from Darri Chakkar Road to Basti Kulachi Length = 3 KM, Muzaffargarh 01062106624 / 12-07-2021 / Muzaffargarh	30.000	20.000	0.000	8.000	8.000	2.000	0.000	0.000
1730	Construction of M/Road from Pull Magassan Road to Basti Rind Length = 4 KM, Muzaffargarh 01062106635 / 12-07-2021 / Muzaffargarh	40.000	24.000	0.000	4.000	4.000	6.000	6.000	0.000
1731	Construction /Rehabilitation of M/R from Adda Mehmod Kot to Samundri and Total Pump to basti Jam L=2 Km , Muzaffargarh 01062106648 / 12-07-2021 / Muzaffargarh	20.000	17.600	0.000	2.400	2.400	0.000	0.000	0.000
1732	Construction of Road ,soling ,drain cahah bhuko wala to basti veerairr , Muzaffargarh 01062106661 / 19-07-2021 / Muzaffargarh	20.000	15.500	0.000	4.500	4.500	0.000	0.000	0.000
1733	Construction of Road ,soling ,drain basti latif abad to mubarak wala (3.5KM), Muzaffargarh 01062106678 / 12-07-2021 / Muzaffargarh	35.000	23.000	0.000	12.000	12.000	0.000	0.000	0.000
1734	Construction of Road ,soling , drain kurrya sinawan chah pakka wala to chaha naali wala , Muzaffargarh 01062106687 / 19-07-2021 / Muzaffargarh	30.000	26.800	0.000	15.000	15.000	0.000	0.000	0.000
1735	Construction of Road and soling in Phulwali pull to 2-R Minor , Muzaffargarh 01062106694 / 19-07-2021 / Muzaffargarh	30.000	15.000	0.000	4.000	4.000	11.000	0.000	0.000
1736	Rehabilitation/ Repair & Maintenance of M/Road from Thermal Power Station to Gujrat via Mehmood Kot, Muzaffargarh 01062106718 / 19-07-2021 / Muzaffargarh	80.000	20.000	0.000	10.000	10.000	25.000	25.000	0.000
1737	Construction of M/R Budh road to walidad Khalung , Sareel Rindwanli L=4 km, Muzaffargarh 01062106758 / 12-07-2021 / Muzaffargarh	40.000	30.000	0.000	8.000	8.000	2.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1738	Construction of M/R Koti nala to basti lashari , Basti Ishaq wala to Basti Ajjab arain ,L=4 KM , Muzaffargarh 01062106764 / 12-07-2021 / Muzaffargarh	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
1739	Construction of M/R Kot Bhudh road to high school Maqsooday wala and budh city ,L=2 KM , Muzaffargarh 01062106777 / 12-07-2021 / Muzaffargarh	26.000	8.000	0.000	5.000	5.000	13.000	0.000	0.000
1740	Construction of M/R Chowk Qureshi to Qureshi city ,Shah jamal road ,L=2 KM, Muzaffargarh 01062106858 / 19-07-2021 / Muzaffargarh	26.000	8.000	0.000	5.000	5.000	13.000	0.000	0.000
1741	Construction of M/Road from Pull Abdul Ghafoor Khan to Pull Bhobhran Nala Sardar Length = 1.5 KM, District Muzaffargarh 01062106862 / 12-07-2021 / Muzaffargarh	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1742	Construction of M/R Ajjab arain to Khajji wala ,L=2 KM , Muzaffargarh 01062106874 / 19-07-2021 / Muzaffargarh	26.000	8.000	0.000	5.000	5.000	13.000	0.000	0.000
1743	Construction of M/Road from Noor Shah Road to Basti Daftri Length = 2 KM, District Muzaffargarh 01062106876 / 12-07-2021 / Muzaffargarh	20.000	16.000	0.000	4.000	4.000	0.000	0.000	0.000
1744	Construction of M/Road from Darri Chakar to Bangla Shahjamal Length = 3 KM, District Muzaffargarh 01062106889 / 12-07-2021 / Muzaffargarh	28.000	18.000	0.000	10.000	10.000	0.000	0.000	0.000
1745	Construction of M/Road from Baloch Abad Road to Basti Kushak Length = 1.5 KM, District Muzaffargarh 01062106894 / 19-07-2021 / Muzaffargarh	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1746	Repair and Rehabilitation of road and soling missing link in UC Usman Korya and UC Manka bhutta , Muzaffargarh 01062106905 / 12-07-2021 / Muzaffargarh	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1747	Repair and Rehabilitation of road and soling missing link in mouza pulya karloo, namazi gopang,Koram Bugrao , Alum Shah , Chuk Alum shah to mondka uc Hudpur and uc mondka , Muzaffargarh 01062106972 / 12-07-2021 / Muzaffargarh	50.000	35.000	0.000	5.000	5.000	10.000	0.000	0.000
1748	Constructio of Carpet road Basti Nishan road to Basti Mohana Abbrah L=3 KM , Muzaffargarh 01062107048 / 19-07-2021 / Muzaffargarh	40.000	0.689	0.000	8.000	8.000	15.656	15.656	0.000

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1	2	3	4	5	6	7	8	9	10
1749	Rehabilitation of road/Soling/Drain in the streets Alipur city , within Municipality, Muzaffargarh 01062107085 / 12-07-2021 / Muzaffargarh	50.000	20.500	0.000	5.000	5.000	12.250	12.250	0.000
1750	Construction/Rehabilitation & Widening of M/Road from Basti Nala to Shehr Sultan (L=5KM), Muzaffargarh 01062107128 / 12-07-2021 / Muzaffargarh	50.000	33.000	0.000	5.000	5.000	12.000	0.000	0.000
1751	Construction/Rehabilitation & Widening of M/Road from Vains to Basti Nala Said Wah (L=5KM), Muzaffargarh 01062107137 / 12-07-2021 / Muzaffargarh	50.000	35.000	0.000	5.000	5.000	10.000	0.000	0.000
1752	Construction/Rehabilitation & Widening of M/Road from Head Laskani to Vains (L=5KM), Muzaffargarh 01062107144 / 12-07-2021 / Muzaffargarh	50.000	30.000	0.000	5.000	5.000	10.000	5.000	0.000
1753	Construction/Rehabilitation & Widening of M/Road from Jatoi to Head Laskani, (L=6.5KM). Muzaffargarh 01062107149 / 19-07-2021 / Muzaffargarh	65.000	35.000	0.000	6.000	6.000	12.000	12.000	0.000
1754	Const/Rehabilitation of Metelled/R from Shell Pump to Judges Colony Jatoi (L=8KM) , District Muzaffargarh 01062107178 / 19-07-2021 / Muzaffargarh	80.000	60.000	0.000	10.000	10.000	10.000	0.000	0.000
1755	Construction of Metelled/Road Basti Mahra (L=7KM), District Muzaffargarh 01062107194 / 19-07-2021 / Muzaffargarh	70.000	28.500	0.000	6.000	6.000	17.750	17.750	0.000
1756	City Package Including City Beatification, Street lights, Comprehensive Sewerage/Drainage& Tuff Tile Scheme Layyah City, District Layyah 01052105849 / 17-07-2021 / Layyah	100.000	20.000	0.000	35.000	35.000	22.000	23.000	0.000
1757	Rehabilitation/Carpeting of Roads in Layyah city, District Layyah 01052105851 / 17-07-2021 / Layyah	100.000	17.000	0.000	10.000	10.000	36.000	37.000	0.000
1758	Rehabilitation & Widening of Road from Fatehpur to Chak No 239B/TDA via Chak No 242/TDA, 242A/TDA & Chak No 243/TDA to Basti Khichi & Talokar (Length=6 KM), District Layyah 01052106790 / 17-07-2021 / Layyah	60.000	40.000	0.000	5.000	5.000	7.500	7.500	0.000
1759	Construction of Matelled Road from Dera Shahid Gishkori to Mouza Thind Kalan Nashib UC Kotla Haji Shah (Length=1.5KM), District Layyah. 01052106831 / 14-07-2021 / Layyah	16.800	12.800	0.000	4.000	4.000	0.000	0.000	0.000
1760	Cosntruction of Boundary wall of graveyards in Uch Sharif, Jhangra, Mahand Sharif, Bunwala, Budho Wali, Bella Jhullan, Channi Goth, Kot Khalifa and Uch Bukhari, Tehsil Ahmedpur east, District Bahawalpur 01022107266 / 15-07-2021 / Bahawalpur	18.000	8.000	0.000	10.000	10.000	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1761	Construction of Boundary Wall's of graveyard's and Janazgha U/C no. 70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022107278 / 15-07-2021 / Bahawalpur	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1762	Reconstruction of New Roads in UC Daulat Pur, UC Laleka, UC Bachian wali, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabotari, UC Kalia Shah, UC Qasim Ka, UC Sanatteka, UC Momin abad, UC Mari Mian Sahib, UC Mosa Bhoti, UC Rojhan wali, UC Jhulan Arrain, UC Toba Qalander Shah, UC Rab Nawaz Pura, UC Takhat Mehal, District Bahawalnagar 01012106435 / 31-12-2021 / Bahawalnagar	565.212	125.000	0.000	17.400	17.400	211.000	211.812	0.000
1763	Provision of Tuff tiles at Chak No. 200/8-R(1.5 km), Tehsil to People Colony. Chak No. 208/8-R. Tehsil Fortabas, District Bahawalnagar 01012107290 / 10-07-2021 / Bahawalnagar	20.000	8.000	0.000	12.000	12.000	0.000	0.000	0.000
1764	Construction of metalled road from Indus Highway Jhoke Yaar Shah to Basti Zanglani, Length=2.00 KM, D.G.Khan 01382107040 / 17-07-2021 / Dera Ghazi Khan,Faisalabad	26.000	15.500	0.000	10.500	10.500	0.000	0.000	0.000
Total: District Development Package		19,879.189	6,938.923	0.000	2,377.703	2,377.703	5,340.757	5,129.979	76.630
Foreign Aided Projects									
1765	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01191902216 / 22-10-2019 / Lahore	4,036.590	0.000	0.000	353.890	353.890	565.000	835.000	2,282.700
				Local:	0.000	100.000	100.000		
				Foreign:	0.000	253.890	253.890		
1766	Punjab Rural Sustainable Water Supply and Sanitation Project 01372101752 / 12-04-2021 / Punjab	89,560.000	4,080.000	0.000	2,340.640	2,340.640	6,608.000	9,790.000	66,741.360
				Local:	0.000	250.000	250.000		
				Foreign:	0.000	2,090.640	2,090.640		
1767	Punjab Intermediate Cities Improvement Investment Programme 01381700039 / 05-05-2017 / Sahiwal,Sialkot	27,212.000	12,746.000	0.000	8,890.000	8,890.000	16,634.300	0.000	0.000
				Local:	0.000	250.000	250.000		
				Foreign:	0.000	8,640.000	8,640.000		
1768	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01381902345 / 30-10-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sargodha	2,571.406	1,455.440	0.000	965.380	965.380	1,002.080	0.000	0.000
				Local:	0.000	160.000	160.000		
				Foreign:	0.000	805.380	805.380		
1769	Punjab Cities Programme, TA Component 01381902369 / 18-11-2019 / Bahawalnagar,Gujranwala,Hafizabad,Jhelum,Kasur,Khanewal,Mandi Bahauddin,Muzaffargarh,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	3,058.000	306.000	0.000	1,329.900	1,329.900	943.400	0.000	0.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	1,329.900	1,329.900		
Total: Foreign Aided Projects		126,437.996	18,587.440	0.000	13,879.810	13,879.810	25,752.780	10,625.000	69,024.060

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1	2	3	4	5	6	7	8	9	10

Improvement of Graveyards

1770	Boundary wall and Janazgah of Bhai Community graveyard at Chak NO. 51 / NB District Sargodha 01332106089 / 15-07-2021 / Sargodha	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1771	Construction of Shair-e-Khamoshan at Samundari, District Faisalabad. 01091902620 / 26-12-2019 / Faisalabad	100.000	45.000	0.000	5.500	5.500	24.750	24.750	0.000
1772	Construction / Rehabilitation of Nalla Chak No.467/GB Graveyard to Qadeer Park 137 Road and Urban Drainage Scheme City Town Samundri District Faisalabad 01092155234 / 20-05-2022 / Faisalabad	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
1773	Boundarywall / Janazgah at Chak 246 GB partab pura, 247 GB, 248 GB and 155 GB TT Singh 01112103284 / 15-07-2021 / Toba Tek Singh	17.000	4.000	0.000	5.000	5.000	4.000	4.000	0.000
1774	Boundary wall of graveyard / Janazgah at Sadhu Goraya , kotli Mallian, Tatly aali, doburji virkan, Kot Mand and Christiyan graveyard nokher Gujranwala 01122102028 / 17-07-2021 / Gujranwala	21.600	18.000	0.000	3.600	3.600	0.000	0.000	0.000
1775	Boundary wall of graveyard at new & old Ghannia, Raja, Tolyki , kot Dhanpat , Ahmed pur , Koga and Chajoke Tehsil Kamoki 01122103288 / 17-07-2021 / Gujranwala	19.000	9.000	0.000	5.000	5.000	5.000	0.000	0.000
1776	Construction of Boundary Walls of graveyards Burj Dara, Nahrianwala, Jorianwala, Kot Sarwar, Sawan Pura, Qila Usman Ghani, Kalakey, Sukhikey, District Hafizabad. 01142102421 / 14-07-2021 / Hafizabad	47.838	20.000	0.000	27.838	27.838	0.000	0.000	0.000
1777	Construction of Boudary Wall at Village khichi Lalyra, Thatha Manak Tootra, Thatthi Behlool Pur & Kot Bola District Hafizabad. 01142103571 / 14-07-2021 / Hafizabad	46.005	13.800	0.000	20.000	20.000	6.103	6.103	0.000
1778	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot 01171800254 / 01-07-2019 / Sialkot	147.675	135.675	12.000	0.000	12.000	0.000	0.000	0.000
1779	Establishment of graveyard at Tulspura Lahore 01192102534 / 19-07-2021 / Lahore	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1780	Establishment of Shehr-e-Khamoshan Model Graveyard at Raiwind Road Near Soofi Milan Din Lahore 01192054801 / 20-05-2021 / Lahore	67.939	31.000	0.000	10.000	10.000	13.000	13.939	0.000
1781	Establishment of Shehr-e-Khamoshan Model Graveyard at Soa Asal Bedian Road Lahore 01192054802 / 20-05-2021 / Lahore	60.213	43.490	0.000	5.000	5.000	5.862	5.862	0.000

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1	2	3	4	5	6	7	8	9	10
1782	Establishment of Shehr-e-Khamoshan Model Graveyard at Kahna Nau Road - Passage to Ghang Sharif Lahore 01192054803 / 20-05-2021 / Lahore	60.717	30.000	0.000	10.000	10.000	10.000	10.717	0.000
1783	Establishment of Shehr-e-Khamoshan Model Graveyard at near Village Ahloo on Katcha Road Tehsil Cantt. Lahore 01192054804 / 20-05-2021 / Lahore	65.688	31.900	0.000	10.000	10.000	10.000	13.788	0.000
1784	Construction of Shehr-e-Khamoshan at City Muridkay, District Sheikhpura. 01211902646 / 13-02-2020 / Sheikhpura	170.000	110.000	10.000	0.000	10.000	25.000	25.000	0.000
1785	Construction of Shehr-e-Khamoshan Model Graveyard Tehsil & District Sahiwal 01362101759 / 27-07-2021 / Sahiwal	55.000	22.000	0.000	10.000	10.000	10.000	13.000	0.000
1786	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-07-2018 / Dera Ghazi Khan	190.000	74.810	0.000	5.000	5.000	51.836	51.836	6.518
1787	Boundary wall and Janazgah at basti Hot DG Khan 01042102057 / 17-07-2021 / Dera Ghazi Khan	7.000	5.000	0.000	2.000	2.000	0.000	0.000	0.000
1788	Boundary Wall of Graveyard / drainage at Basti Ari Lal Khan and Drainage at Kot Sarwar Shaheed , Tehsil Kot Addu, District Muzaffargarh. 01062103568 / 12-07-2021 / Muzaffargarh	27.000	7.000	0.000	10.000	10.000	10.000	0.000	0.000
1789	Construction of Shehr-e-Khamoshan Model Graveyard at Chak No.53/P Tehsil & District R.Y.Khan 01032105199 / 29-07-2021 / Rahim Yar Khan	90.000	10.000	0.000	20.000	20.000	30.000	30.000	0.000
Total: Improvement of Graveyards		1,224.675	622.675	22.000	168.938	190.938	205.551	198.995	6.518

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1790	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab. 01191800353 / 23-09-2019 / Lahore	371.193	141.129	0.000	20.000	20.000	100.032	110.032	0.000
1791	Master Plans / Land Use & Zoning plans for Local Governments in Punjab 01372104987 / 24-09-2021 / Punjab	500.000	30.000	0.000	50.000	50.000	225.000	225.000	0.000
Total: LG&CD		871.193	171.129	0.000	70.000	70.000	325.032	335.032	0.000

Local Development Programme

1792	Rehabilitation / Improvement of link road from Jhelum road to Village Dharongi Rajgan Tehsil & District Chakwal (Length: 2:30 KM) 01272102918 / 19-07-2021 / Chakwal	20.650	10.000	0.000	5.000	5.000	5.650	0.000	0.000
1793	Rehabilitation / Improvement of Road from Village Dharongi Rajgan to Bhubhar Chowk, Tehsil & District Chakwal (Length: 4.50 KM) 01272102925 / 19-07-2021 / Chakwal	23.581	10.000	0.000	5.000	5.000	4.291	4.291	0.000

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1	2	3	4	5	6	7	8	9	10
1794	Development Package for Kotmomin and Phularwan City, District Sargodha 01331800252 / 30-12-2017 / Sargodha	100.000	70.000	0.000	10.000	10.000	10.000	10.000	0.000
1795	Rehabilitation of road from Shikhli to chadroo shadia Road Mianwali 01322101899 / 16-07-2021 / Mianwali	18.000	8.000	0.000	10.000	10.000	0.000	0.000	0.000
1796	Rehabilitation of road Kakranwala, katy Khelanwan and Chandni to khizer Branch, Mianwala 01322101900 / 16-07-2021 / Mianwali	18.000	8.000	0.000	10.000	10.000	0.000	0.000	0.000
1797	Model village at Chak No.46/JB, District Faisalabad 01092101971 / 15-07-2021 / Faisalabad	30.000	29.200	0.000	20.000	20.000	0.000	0.000	0.000
1798	Drainage / PCC pavement at Dera Mangal Wala, Mandiala Mir Shikaran, Kot shera , Dhariwal Dsitrict Gujranwala 01122101887 / 17-07-2021 / Gujranwala	48.000	20.000	0.000	10.000	10.000	9.000	9.000	0.000
1799	Drainage / Pavement at Chak Hinda, Qadian , goga, Salehpur & Akbar Ghanoki Kamoki 01122101889 / 17-07-2021 / Gujranwala	35.000	27.522	0.000	7.478	7.478	0.000	0.000	0.000
1800	Construction of streets & Drainage at Ghania, Tolyli, Raja, Qaim Pura, Ahmad pur Virkan Sadoki District Gujranwala 01122101890 / 17-07-2021 / Gujranwala	45.000	37.000	0.000	8.000	8.000	0.000	0.000	0.000
1801	Laying of Soling at Boopra Khurd, Mangoki Virkan at Nowshehra Virkan 01122102441 / 17-07-2021 / Gujranwala	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1802	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 01131700655 / 20-09-2017 / Gujrat	230.000	157.168	0.000	10.000	10.000	31.000	31.832	0.000
1803	Rehabilitation of road from Kharian-Dinga Road Dhoria to Bijran Tehsil Kharian, District Gujrat (Length 3 km) 01131902640 / 02-09-2019 / Gujrat	52.000	39.979	0.000	12.021	12.021	0.000	0.000	0.000
1804	Construction / rehabilitation of road from village Kot Matta to Chak Dhillu through Village Chak Jaspal, District Gujrat 01132102568 / 14-07-2021 / Gujrat	40.000	10.000	0.000	5.000	5.000	10.000	15.000	0.000
1805	Construction of Road/street from Uggoki Railway Line to Village Verum to Dulchilkey, District Sialkot 01172108118 / 16-07-2021 / Sialkot	20.000	8.000	0.000	4.000	4.000	8.000	0.000	0.000
1806	Development Works in (PP-160) Lahore 01192002161 / 31-07-2017 / Lahore	100.000	0.000	0.000	25.800	25.800	0.000	0.000	0.000
1807	Development works in UCs 146,147,148,149,151,152, 157,158,159,160 & 184. District Lahore 01032107391 / 27-07-2021 / Lahore	100.000	20.000	0.000	5.000	5.000	35.000	40.000	0.000

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1	2	3	4	5	6	7	8	9	10
1808	Construction of roads PCC Nala drains at Mari Khurd, Kalan, Dhop Sari, Mehta Soja, and allied abadies Tehsil Muridke, District Sheikhpura. 01212102140 / 15-07-2021 / Sheikhpura	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
1809	Construction PCC, Tuff tiles, sewerage, Drainage Nallah Mirag Town, Hussain Town, narra abad & Allied abadies tehsil Muridke District Sheikhpura 01212102255 / 15-07-2021 / Sheikhpura	50.000	15.000	0.000	5.000	5.000	7.500	7.500	15.000
1810	Rehabilitation of Road from Talwandi to Khokhar Toucher Tehsil Chunian, District Kasur. 01182101894 / 19-07-2021 / Kasur	40.000	38.000	0.000	2.000	2.000	0.000	0.000	0.000
1811	PCC / Drainage / Soling at Hussain Khan Wala, Jodh Singh Wala, Budhuki District Kasur 01182102291 / 19-07-2021 / Kasur	54.000	50.000	0.000	4.000	4.000	0.000	0.000	0.000
1812	Construction of PCC, Tuff Tiles, Metalled Roads, Drains, Soling, Culverts etc. at Basirpur, Mandi Ahmadabad & Adjoining Abadies / Villages, Tehsil Depalpur, District Okara. 01341605452 / 01-01-2017 / Okara	120.000	90.000	0.000	5.000	5.000	12.500	12.500	0.000
1813	Rehabilitation of Road from Ahloka Watto to Amer Suharah and from peer ghani to ghaus pur along with Drainage at Jahngeera Abad Dakhli Ahloka Watto District Pakpattan. 01352101767 / 15-07-2021 / Pakpattan	32.500	12.500	0.000	10.000	10.000	5.000	5.000	0.000
1814	Special City Package for Multan 01241700660 / 10-08-2017 / Multan	200.000	107.130	0.000	47.008	47.008	22.931	22.931	0.000
1815	Construction of road from Chah Dost Muhammad Moza Alim Pur to Harichand Norr Shah and Chah Masmanan Wala Vehari 01252106819 / 19-07-2021 / Vehari	23.000	8.000	0.000	15.000	15.000	0.000	0.000	0.000
1816	Improvement of road KLP Uch Sharif Road to T.M.P toll plaza via Mohsin abad Chungi No. 05 Sidhu wali, Basti Kumharan Wali, Basti Chandia RY Khan 01032107320 / 29-07-2021 / Rahim Yar Khan	93.815	40.000	0.000	10.000	10.000	0.000	0.000	0.000
1817	Construction of Road High Secondary School Gull Muhammad Langha to Jam Allao Din Primary school Via Basti Uteera, Basti Daya and Basti Shakil Bukhari Bait Zahir Peer, District Rahimyarkhan 01032107341 / 17-07-2021 / Rahim Yar Khan	39.283	25.000	0.000	14.283	14.283	0.000	0.000	0.000
1818	Improvement of sewerage system of tranda muhammad Panah city along with Tuff tile and soling of various streets of TMP city, District Rahimyarkhan 01032107365 / 17-07-2021 / Rahim Yar Khan	33.901	20.600	0.000	13.301	13.301	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1819	Punjab Economic Stimulus Programme (Provision of Basic Infrastructure at Local Level) 01372001729 / 04-09-2020 / Punjab	400.000	200.000	0.000	51.660	51.660	74.000	74.340	0.000
Total: Local Development Programme		2,026.730	1,076.099	0.000	339.551	339.551	249.872	247.394	15.000
Model Cattle Markets									
1820	Establishment of Model Cattle Market Arifwala 01351501680 / 16-10-2017 / Pakpattan	207.330	160.167	10.000	0.000	10.000	18.000	19.163	0.000
1821	Establishment of Model Cattle Market Multan 01241603624 / 18-09-2017 / Multan	490.000	357.500	5.000	0.000	5.000	50.000	77.500	0.000
Total: Model Cattle Markets		697.330	517.667	15.000	0.000	15.000	68.000	96.663	0.000
Public Parks / Playgrounds									
1822	Upgradation of public park at chak no. 47 / NB Sargodha 01332108168 / 17-07-2021 / Sargodha	150.000	90.000	0.000	5.000	5.000	27.500	27.500	0.000
1823	Construction of Jogging Track Including Plantation LED Lights City Samundri District Faisalabad 01092155228 / 20-05-2022 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
1824	Construction of Children Park at Nowshera Virkan, Gujranwala 01121700607 / 01-07-2020 / Gujranwala	60.000	41.667	0.000	5.000	5.000	10.000	3.330	0.003
1825	Construction of Park at Northern Mohallah Village Kamanwala Tehsil & District Saikot 01172054129 / 01-10-2020 / Saikot	13.625	5.670	0.000	4.000	4.000	2.000	1.955	0.000
1826	Beautification of Parks Chishtian City 01012154119 / 16-12-2021 / Bahawalnagar	41.000	10.000	0.000	10.000	10.000	11.000	10.000	0.000
Total: Public Parks / Playgrounds		269.625	149.337	0.000	27.000	27.000	50.500	42.785	0.003
Road									
1827	Construction of Road from Rawat to Dhoke Bangla UC Rawat Tehsil Murree, District Rawalpindi 01291902182 / 28-02-2018 / Rawalpindi	45.000	25.000	0.000	10.000	10.000	10.000	0.000	0.000
1828	Construction of Road from Lower Ocha Dong to Sair via Kohala Road (3 km) UC Rewat Tehsil Murree District Rawalpindi 01292002194 / 25-02-2018 / Rawalpindi	45.000	37.983	0.000	7.017	7.017	0.000	0.000	0.000
1829	Construction / Rehabilitation of Road Dilwala Bazar to District Road Kayya UC Rewat Tehsil Murree District Rawalpindi 01292002195 / 25-02-2018 / Rawalpindi	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1830	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock 01261703925 / 01-07-2019 / Attock	95.000	66.645	0.000	5.000	5.000	10.000	13.355	0.000
1831	Rehabilitation / Improvement of road form GT road to Jatial Dera Qazi Khalid Mehmood Tehsil Hazro, Attock 01262107067 / 19-07-2021 / Attock	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1832	Rehabilitation of Road Zahoor Hayat Colony 50' Road, Bhalwal Sargodha. 01332102040 / 15-07-2021 / Sargodha	46.000	10.000	0.000	10.000	10.000	26.000	0.000	0.000
1833	Construction of Road From 82/NB Stop to Kolowal 84/NB Road Via Dera Ramzan Maiken, Aslam Desi and Afzal Bajwa Chawk 82/NB, Length= 4.5 KM, District Sargodha. 01332154091 / 16-12-2021 / Sargodha	30.000	17.000	0.000	5.000	5.000	4.000	4.000	0.000
1834	Construction of Road from Chak 83/NB To Saim via Dera Jaat 188/NB, Length= 3.3 KM, District Sargodha. 01332154092 / 16-12-2021 / Sargodha	23.000	7.000	0.000	6.000	6.000	10.000	0.000	0.000
1835	Rehabilitation / New Construction of Road from 103/NB to Graveyard and Dera Saeed Numberdar 103/NB, Length= 6 KM, District Sargodha. 01332154093 / 16-12-2021 / Sargodha	23.000	7.000	0.000	10.000	10.000	6.000	0.000	0.000
1836	Construction of Road from Dharema, Behak Maiken Road to Saim Chak 188/NB, District Sargodha 01332154094 / 16-12-2021 / Sargodha	32.000	18.000	0.000	5.000	5.000	4.500	4.500	0.000
1837	Construction of road from Lunddi Bridge to Mahar scheme length 4.9 KM, District Mianwali 01322054122 / 01-10-2020 / Mianwali	28.900	13.900	0.000	4.960	4.960	5.020	5.020	0.000
1838	Road / rural drainage at Chak no 622 GB Tandilianwala Faisalabad 01092102031 / 15-07-2021 / Faisalabad	30.000	19.000	0.000	5.000	5.000	3.000	3.000	0.000
1839	Construction of Road, PCC, RDS and Construction of Disposal Station at 217/RB Uchkera and Ibrahim Town, Faisalabad 01092154081 / 30-11-2021 / Faisalabad	70.000	22.000	0.000	10.000	10.000	28.000	10.000	0.000
1840	Improvement / Rehabilitation of Road 442/GB District Faisalabad 01092155236 / 20-05-2022 / Faisalabad	7.500	2.000	0.000	5.500	5.500	0.000	0.000	0.000
1841	Road construction in village Jhaki Tehsil 18 hazari District Jhang 01102102034 / 17-07-2021 / Jhang	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
1842	Construction of PCC Slab, Drainage, Tuff Tiles, Street Lights, Road at Akrianwala Tehsil & District Jhang 01102108072 / 17-07-2021 / Jhang	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000
1843	construction road from adda chowk (uggi) to chak No 251 GB and rehabilitation of road in chak no 290 GB Toba Tek Singh 01112102052 / 15-07-2021 / Toba Tek Singh	25.000	18.000	0.000	7.000	7.000	0.000	0.000	0.000
1844	Repair / Rehabilitation of Road from Chak 287/GB to Burhan (L=2 KM). TT Singh 01112154111 / 16-12-2021 / Toba Tek Singh	23.187	5.000	0.000	5.000	5.000	6.594	6.594	0.000
1845	Construction of Peer Mahal Rajana Road to Chak No. 288/GB (L=1.5 KM), District TT Singh. 01112154112 / 16-12-2021 / Toba Tek Singh	17.712	5.000	0.000	10.000	10.000	2.000	0.712	0.000

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1	2	3	4	5	6	7	8	9	10
1846	Construction / Reconstruction / Special Repair / Widening / Improvement and Carpeting of roads in UC 57 to 68 Tehsil Kamalia, District T.T. Singh (Length = 20 Km) 01112154114 / 16-12-2021 / Toba Tek Singh	222.000	70.480	0.000	15.000	15.000	68.260	68.260	0.000
1847	Rehabilitation of roads from Chak hinda Stop to Mandiala Ponaich, Ghannia Pull to Mianwali Bangla Road, GT road to dera Dindaran and Tolyki to chak lakhia Gujranwala. 01122103285 / 19-07-2021 / Gujranwala	70.000	20.000	0.000	10.000	10.000	15.000	25.000	0.000
1848	Construction of Road from Barianwala to Chak Hussain (L=1 km), Barianwala Road Pulli to Mughli (L=1 km), From Canal Upper Jehlam to Saim Drainage to Sagar Village, District Gujrat 01131902654 / 24-08-2019 / Gujrat	50.000	47.600	0.000	5.000	5.000	0.000	0.000	0.000
1849	construction of road from GT Road to Lala Chak village Gujrat 01132102038 / 14-07-2021 / Gujrat	24.000	10.000	0.000	5.000	5.000	9.000	0.000	0.000
1850	Construction of RCC Paths in Village Nithar, Tehsil Kharian, District Gujrat 01132106829 / 14-07-2021 / Gujrat	50.000	15.000	0.000	10.000	10.000	10.000	15.000	0.000
1851	Rehabilitation of Road from jokalian to Mangowal District M.B.Din 01152054519 / 28-05-2021 / Mandi Bahauddin	182.598	106.790	0.000	30.000	30.000	22.000	23.808	0.000
1852	Widening / Rehabilitation of Road From Mano Chak to Saida Sharif Distrct M.B.Din 01152054520 / 28-05-2021 / Mandi Bahauddin	128.700	96.080	0.000	15.000	15.000	8.810	8.810	0.000
1853	Widening / Rehabilitation of Road From Phalian to Chalianwala Statio via Jaisiac District M.B.Din 01152054521 / 28-05-2021 / Mandi Bahauddin	192.642	118.396	0.000	15.000	15.000	29.623	29.623	0.000
1854	Widening / Rehabilitation of Ropad fro Khuthiala Sheikhan to dhal via Dady Chatkey with Links Seery Kalo Takhat Mahal & Bambil District M.B.Din 01152054522 / 28-05-2021 / Mandi Bahauddin	179.748	114.027	0.000	15.000	15.000	25.361	25.361	0.000
1855	construction of internal roads of village Dhalley Wali, head marala Sialkot 01172102530 / 16-07-2021 / Sialkot	15.000	5.000	0.000	5.000	5.000	2.500	2.500	0.000
1856	Construction of Mattelled Road from Chak Janta to Manik Chand (Length =1.5 KM), Tehsil Samberial, District Sialkot. 01172154106 / 16-12-2021 / Sialkot	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1857	Construction of carpetted Road from Village Pakhrayianwali to Shahbazpur Bridge (Length =2 KM), Tehsil Samberial, District Sialkot. 01172154107 / 16-12-2021 / Sialkot	20.000	13.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1858	Rehabilitation of Noor Khan Bhatti Nambardar Road Iqbal Town, lahore 01192108080 / 19-07-2021 / Lahore	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1859	Construction of road from madrasa Jhamkay to panai wali tanki via eidgah Kalokay Village Tehsil & District Sheikhpura 01212101908 / 15-07-2021 / Sheikhpura	30.000	10.250	0.000	13.800	13.800	2.975	2.975	0.000
1860	Construction of streets, PCC, Tuff tiles, sewerage and urban sanitation scheme sharqpur rod near Dera Javed Chairman, 01212105636 / 15-07-2021 / Sheikhpura	50.000	20.000	0.000	5.000	5.000	10.000	15.000	0.000
1861	Rehabilitation of missing link of road Dhamoki to Chak Rasala District Sheikhpura 01212108063 / 27-07-2021 / Sheikhpura	75.000	10.000	0.000	10.000	10.000	27.500	27.500	0.000
1862	Construction of PCC Road from Damoana to Village Chumber (L = 5 Km), Tehsil & District Sheikhpura 01212154367 / 14-12-2021 / Sheikhpura	48.600	0.000	0.000	10.000	10.000	28.600	10.000	0.000
1863	construction of road / PCC & nullah Chak No 179 Noda District Nankana Sahib 01202102030 / 16-07-2021 / Nankana Sahib	25.000	10.000	0.000	10.000	10.000	5.000	0.000	0.000
1864	Construction of road from Faisalabad G.T. Road to More Nankana road Meerpur along with Nullah, District Nankana Sahib 01202155257 / 24-05-2022 / Nankana Sahib	80.800	30.000	0.000	15.000	15.000	17.900	17.900	0.000
1865	Construction of road from village Joneki to village Ram Thaman road district kasur (3-KM) 01182108090 / 19-07-2021 / Kasur	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
1866	Construction of metaled road from Arain Wala Pul to Kot Qadir via Cheena from Fateh Muhammad Tibba to Gehra Singh Wala, Kasur 01182102195 / 30-12-2021 / Kasur	40.000	15.000	0.000	10.000	10.000	15.000	0.000	0.000
1867	Construction of metaled road from Darbar Jashmer to Khota via Bhadia-kay and Rukan Pura, Kasur 01182154082 / 30-12-2021 / Kasur	40.000	15.000	0.000	10.000	10.000	15.000	0.000	0.000
1868	Construction of metaled road from Nehar Chal Pull to Lollay Jattan via Qasim Shah, Kasur 01182154083 / 30-12-2021 / Kasur	40.000	15.000	0.000	10.000	10.000	5.000	10.000	0.000
1869	Construction of metaled road from Basti Qutab Shah to Basti Dhoon Qazi Wala GPS, Kasur 01182154084 / 30-12-2021 / Kasur	48.000	18.000	0.000	15.000	15.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1870	Construction of metaled road from Pindi Jalth, Kot Changian Kharian Wala Kho, Sham Kot Khona, Arzani Pur, Theng Khatrian and remaining portion of village Ashiq Dogra, Kasur 01182154086 / 30-12-2021 / Kasur	48.000	18.000	0.000	15.000	15.000	15.000	0.000	0.000
1871	Construction of PCC,RCC,Tuff Tile and drain etc, at Farooqabad, Chak No.13,Tehsil Chunian Distrcit Kasur 01182155105 / 11-05-2022 / Kasur	20.400	17.000	0.000	3.400	3.400	0.000	0.000	0.000
1872	construction of link road from dhabby-somian road (along gul shah minor) to hujra-haveli road District Okara 01342102025 / 16-07-2021 / Okara	45.000	39.000	0.000	6.000	6.000	0.000	0.000	0.000
1873	Construction of road from Depalpur road to bakhu shah Depalpur and road of Chak 28/ 1AL Renala Khurd District Okara 01342103569 / 16-07-2021 / Okara	25.000	18.300	0.000	6.700	6.700	0.000	0.000	0.000
1874	Construction /Rehabilitation of metalled Road, soling, drain and sullage carrier at Chak No.62/5-I Tehsil & District Sahiwal 01362054134 / 01-10-2020 / Sahiwal	20.335	6.300	0.000	5.000	5.000	4.518	4.518	0.000
1875	Construction of M/Road from 34/66 Road to 40/EB (Length: 1:00 KM), District Pakpattan 01352154090 / 16-12-2021 / Pakpattan	14.000	5.000	0.000	9.000	9.000	0.000	0.000	0.000
1876	Rehabilitation of road from Nachang Mor to Basti Masti Manzor Gazar Via Basti Hazar Wali Jala Pur Pir Wala Multan 01242103099 / 17-07-2021 / Multan	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
1877	Construction of metalled road missing portion of road from Pull rangoo to Seetal Mari on Multan Branch Canal Southern Side District Multan 01242105727 / 25-07-2021 / Multan	87.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
1878	Rehabilitation of metalled Road & Sewerage from chowk Jandrah Riaz Abad Road to Pull Barkat Abad to Mohallah Godran Qadir Pur Raan, Multan 01242107835 / 17-07-2021 / Multan	20.296	18.491	0.000	1.805	1.805	0.000	0.000	0.000
1879	Construction / Improvement of Metalled Road from Vehari Road Mai De Khui to Dunyapur Road Via 19-Kassi Gulzar Pur District Multan 01242154103 / 07-03-2022 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1880	Construction / Improvement of Metalled Road from Gharyala to Tokhar Tehsil & District Multan 01242154104 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1881	Construction / Improvement of Metalled Road from Makhdoom Rasheed to Basti Jange Tehsil & District Multan 01242154105 / 07-03-2022 / Multan	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
1882	Construction / Improvement of Metalled Road from Vehari Road to Dera Muneer Siyal Tehsil & District Multan 01242154106 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1883	Construction / Improvement of Metalled Road from Main Road to Basti Shoukat Maral and Khan Pur Maral 14-MR Tehsil & District Multan 01242154107 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1884	Construction / Improvement of Metalled Road from 13-MR to Dera Yaseen Bajwa Tehsil & District Multan 01242154108 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1885	Construction / Improvement of Metalled Road from N-7 Muzaffar Garh Road to Kareem Abad Tehsil & District Multan 01242154109 / 07-03-2022 / Multan	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
1886	Construction / Improvement of Metalled Road from in Mouza Kanyian Pur Tehsil & District Multan 01242154110 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1887	Construction / Improvement of Metalled Road from from 5/T Shumall to 6-T Janubi, Tehsil & District Multan 01242154111 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1888	Construction / Improvement of Metalled Road from from 18-Pull to Sahu Bangla, Tehsil & District Multan 01242154112 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1889	Construction / Improvement of Metalled Road from Chist Nagar Vehari Road to 1-MR Abadi Green Land Farm Multan 01242154115 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1890	Construction / Improvement of Metalled Road Marli Wala to Wazirabad & Remaining Portion of Road Ramzan Baloch Wala Multan 01242154116 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1891	Construction / Improvement of Metalled Road from Vehari Pull Chattha to Basti Sahu Multan 01242154117 / 07-03-2022 / Multan	27.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1892	Construction of Metalled Road Sadiq Awan Wali, Dera Muhammadi Multan 01242154118 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1893	Construction of metalled road from along lower bari doaab canal from pull shanti nagar to pull chak no 70/10-R Khanewal 01222103566 / 25-07-2021 / Khanewal	91.600	63.973	0.000	7.627	7.627	0.000	0.000	0.000
1894	Rehabilitation of metalled road from link road chak no.102/15L to Chak No.87/15L via Chak No.90/15L Tehsil Mian Chanu district Khanewal 01222108082 / 16-07-2021 / Khanewal	28.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
1895	Rehabilitation of Metalled Road Aqil Bangla to Adda Chowki wala Tehsil Mian Channu (L=1.10 KM), District Khanewal 01222102194 / 16-12-2021 / Khanewal	14.120	5.000	0.000	9.120	9.120	0.000	0.000	0.000
1896	Construction of Metalled Road from Raees abad to Darbar Durki Shah Tehsil Mian Channu (L= 0.50 KM), District Khanewal 01222154089 / 16-12-2021 / Khanewal	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1897	Rehabilitation / Widening / Improvement of Metalled Road Chak No. 23/10-R (L=1.40 KM) Tehsil & District Khanewal 01222102203 / 16-02-2022 / Khanewal	12.520	3.000	0.000	9.520	9.520	0.000	0.000	0.000
1898	Construction of Metalled Road from Chak No.31/10-R Dhudi More to Mukhtar Chowk Tehsil & District Khanewal (L=3.30 KM) 01222154082 / 16-02-2022 / Khanewal	37.000	7.000	0.000	20.000	20.000	10.000	0.000	0.000
1899	Rehabilitation / Widening of Metalled Road from Chak No.67/15-L to Chab Bangla Tehsil & District Khanewal (L=4.50 KM) 01222102204 / 16-02-2022 / Khanewal	40.760	7.000	0.000	13.760	13.760	20.000	0.000	0.000
1900	Construction of Metalled Road from Pirowal Chak No.80/10-R to Chak No. 79/10-R (L-3 KM) District Khanewal 01222154084 / 16-02-2022 / Khanewal	32.850	6.000	0.000	26.850	26.850	0.000	0.000	0.000
1901	Construction of Metalled Road from main road to Chak No.74/15-L abadi Jam Amjad Ali Sithar (L=1.00 KM) Tehsil & District Khanewal 01222154085 / 16-02-2022 / Khanewal	12.570	3.000	0.000	9.570	9.570	0.000	0.000	0.000
1902	Construction of Metalled Road chak No.172/10-R District Khanewal (L=1.00 KM) 01222102205 / 16-02-2022 / Khanewal	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1903	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / 12-10-2019 / Rajanpur	70.000	50.850	0.000	19.150	19.150	0.000	0.000	0.000
1904	construction of fazilpur road basti gujjar wali Rajan pur 01072102043 / 14-07-2021 / Rajanpur	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
1905	Construction of road from basti abid hussain Jatoi to basti Ghulam Khan Tehsil and District Rajanpur 01072102412 / 14-07-2021 / Rajanpur	30.000	10.000	0.000	20.000	20.000	0.000	0.000	0.000
1906	Construction of Link M/Road Basti Sohya UC Sadiqabad Length = 1 KM, Tehsil & District Muzaffargarh 01062154088 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1907	Construction of Link M/Road Basti Sahoo UC Sadiqabad Length = 1 KM, Tehsil & District Muzaffargarh 01062154089 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1908	Construction of Link M/Road from Kho Khameesa to 588/TDA Length = 1 KM, Tehsil & District Muzaffargarh 01062154090 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1909	Construction of M/Road from Gharlanwala to Meranshah Length = 1 KM, Tehsil & District Muzaffargarh 01062154091 / 16-02-2022 / Muzaffargarh	10.000	0.500	0.000	7.000	7.000	2.000	0.500	0.000

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1	2	3	4	5	6	7	8	9	10
1910	Rehabilitation/ Repair of Metalled Road Sulhi Dingi Road Length = 2 Km, Tehsil & District Muzaffargarh 01062154093 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1911	Construction of M/Road from Aheemagar to Lashkari Kho Length = 2 KM, Tehsil & District Muzaffargarh 01062154095 / 16-02-2022 / Muzaffargarh	20.000	4.000	0.000	16.000	16.000	0.000	0.000	0.000
1912	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwali Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / 03-08-2019 / Bahawalnagar	50.000	40.899	0.000	5.000	5.000	0.000	0.000	0.000
1913	Re-Habilitation of Carpet Road from Feroza road to Chak No.78/A Bagy Wali road via Chak No.79/A Tehsil Liaquatpur 01032102891 / 17-07-2021 / Rahim Yar Khan	23.600	10.000	0.000	13.600	13.600	0.000	0.000	0.000
Total: Road		3,359.438	1,569.464	0.000	836.379	836.379	519.161	348.936	0.000

Rural Sewerage Drainage Schemes

1914	Drainage / tuff tiles in Bait ul sada misrial road and mohala shally villy Rawalpindi 01292102021 / 19-07-2021 / Rawalpindi	15.000	8.000	0.000	7.000	7.000	0.000	0.000	0.000
1915	construction of streets / drains in Dhok Paryal dakhli akra mohra tehsil sohawa district Jehlum, 01282102020 / 16-07-2021 / Jhelum	8.000	4.000	0.000	4.000	4.000	0.000	0.000	0.000
1916	Establishment of Model Village Baghanwala, Tehsil Pind Dadan Khan, District Jhelum 01282107502 / 16-07-2021 / Jhelum	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
1917	Provision of Rural Drainage Scheme & Construction of Boundary Wall of Graveyard at Chak No.219/GB District Faisalabad 01092155229 / 20-05-2022 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
1918	Provision of Rural Drainage Scheme at Chak No.44/GB & 139/GB Abadi Hashmat Pura District Faisalabad 01092155232 / 20-05-2022 / Faisalabad	6.000	1.500	0.000	4.500	4.500	0.000	0.000	0.000
1919	Provision of Rural Drainage Scheme at Chak No.218/GB and 475/GB District Faisalabad 01092155233 / 20-05-2022 / Faisalabad	6.000	0.000	0.000	4.500	4.500	0.000	0.000	0.000
1920	Construction of PCC Slab, Drainage, Tuff Tiles, Street Lights, Road at Mandi Shah Jeevna Tehsil & District Jhang 01102108070 / 19-07-2021 / Jhang	150.000	26.800	0.000	50.000	50.000	36.200	37.000	0.000
1921	Rural Sanitation / Drainage improvement at No 246 GB partab pura, 251 GB and 155 GB tehsil Gojra District TT Singh 01112102035 / 15-07-2021 / Toba Tek Singh	40.000	10.000	0.000	5.000	5.000	10.000	15.000	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
1922	Drainage and Pavement at Chak 148 GB District TT Singh 01112106092 / 15-07-2021 / Toba Tek Singh	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
1923	Construction of drains/Tuff Tiles Chak No.354/JB, qadir Abad, Tehsil Gojra, District T.T.Singh. 01112154113 / 16-12-2021 / Toba Tek Singh	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
1924	PCC and drainage in villages drajkey, harpoki, dargah pur & Raja Pola Gujranwala 01122102440 / 17-07-2021 / Gujranwala	35.000	25.000	0.000	5.000	5.000	5.000	0.000	0.000
1925	Construction of Streets and Drainage System Ramky Chattha, Dera Warraichan, Suianwala & Bashmolajat, Tehsil & District Hafizabad. 01142154101 / 16-12-2021 / Hafizabad	49.500	23.000	0.000	5.000	5.000	21.500	0.000	0.000
1926	Construction of Drainage, PCC, Tuff Tiles and Soling/Janazgah / Boundary wall in Union Council Saidkot, Lalky Dhiranky and Bukkan Kalan & Bashmola Jat, Tehsil & District Hafizabad. 01142154104 / 16-12-2021 / Hafizabad	49.500	34.000	0.000	5.000	5.000	10.500	0.000	0.000
1927	Construction of Drains / PCC Soling / Tuff Tiles / Nullah in village Kurri Shareef, Marri Khokharan Tehsil & District Gujrat 01132054125 / 01-10-2020 / Gujrat	34.655	8.660	0.000	26.000	26.000	0.000	0.000	0.000
1928	Construction of RCC, PCC, Tuff tiles in Streets, Drians and Nullah in Village Nithar, Tehsil Kharian, District Gujrat 01132106844 / 14-07-2021 / Gujrat	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1929	Construction of drains / PPC pavement in village Qazian Chak District Narowal 01162102022 / 17-07-2021 / Narowal	20.000	10.000	0.000	5.000	5.000	5.000	0.000	0.000
1930	PCC / drainage at lurkey nemat , Raza abad and bhulley androon Sheikhpura 01212102032 / 15-07-2021 / Sheikhpura	20.000	5.000	0.000	10.000	10.000	2.500	2.500	0.000
1931	Construction of drains and tuff tiles in different streets of village lagar, district Sheikhpura 01212106994 / 15-07-2021 / Sheikhpura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1932	Construction of PCC, Drain and Nallah at Village Chumber, Tehsil & District Sheikhpura 01212154370 / 14-12-2021 / Sheikhpura	48.000	0.000	0.000	10.000	10.000	19.000	19.000	0.000
1933	Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, No.79 and Chak No.19/14.L, Chak No.24/14.L, Chak No.25/14.L, Chak No.27/14.L Tehsil Chichawatni District Sahiwal 01362154983 / 21-04-2022 / Sahiwal	45.000	13.000	0.000	5.000	5.000	13.000	14.000	0.000

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1	2	3	4	5	6	7	8	9	10
1934	Construction of PCC, Tuff Tile, Drains, Sullage carrier and Sewerage etc, UC No.81 and Chak No.99/12.L, 52/12.L, 97/12.L & 89/12.L Tehsil Chichawatni District Sahiwal 01362154985 / 21-04-2022 / Sahiwal	35.000	17.000	0.000	5.000	5.000	6.500	6.500	0.000
1935	Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.82 and 86-A/12.L, Chak No.90/12.L Tehsil Chichawatni District Sahiwal 01362154986 / 21-04-2022 / Sahiwal	25.000	10.000	0.000	5.000	5.000	5.000	5.000	0.000
1936	Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.82 and Chak No.87/12.L, Chak No.88/12.L (Okanwala Bangla), Tehsil Chichawatni District Sahiwal 01362154987 / 21-04-2022 / Sahiwal	35.000	13.000	0.000	5.000	5.000	10.000	7.000	0.000
1937	Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.83 and Chak No.60/12.L, Chak No.61/12.L, Chak No.58/12.L, Chak No.62/12.L Tehsil Chichawatni District Sahiwal 01362154988 / 21-04-2022 / Sahiwal	25.000	10.000	0.000	5.000	5.000	5.000	5.000	0.000
1938	Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.85 and Chak No.95/12. L, Chak No.29/14. L, Chak No.26/14. L, Chak No.93/12.L, Tehsil Chichawatni District Sahiwal 01362154990 / 21-04-2022 / Sahiwal	50.000	15.000	0.000	5.000	5.000	15.000	15.000	0.000
1939	Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.86 and Chak No.33/14.L, Chak No.35/14.L, Chak No.34/14.L, Chak No.82/12.L, Tehsil Chichawatni District Sahiwal 01362154992 / 21-04-2022 / Sahiwal	40.000	13.000	0.000	5.000	5.000	11.000	11.000	0.000
1940	Construction of PCC, Tuff Tile, Drains, Sullage Carrier and Sewerage etc, UC No.87 and Chak No.80/12.L, Chak No.73/12.L, Tehsil Chichawatni District Sahiwal 01362154993 / 21-04-2022 / Sahiwal	35.000	10.000	0.000	10.000	10.000	10.000	5.000	0.000
1941	Construction of Water Course in Mouza Durrab Pur Tehsil Jalalpur Pir Wala, Multan. 01241902664 / 30-07-2019 / Multan	28.737	20.428	0.000	8.309	8.309	0.000	0.000	0.000
1942	Construction of Drain, Culverts, Brick Pavement and Providing and Laying Tuff Tile Mouza Chattha Tehsil & District Multan 01242154113 / 07-03-2022 / Multan	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1943	Construction of Sullage Carrier, Drain, Tuff Tile and RCC Slab in Qasba Dona, UC Dona, District Dera Ghazi Khan 01041954497 / 08-08-2019 / Dera Ghazi Khan	30.000	8.500	0.000	5.000	5.000	25.000	0.000	0.000
1944	Construction of Soling Drain Tuff Tile Sewerage Bridges UC Taliri + Doaba, Tehsil & District Muzaffargarh 01062154087 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1945	Construction of Soling Drain Tuff Tile Bridges UC Zulfiqarabad, Tehsil & District Muzaffargarh 01062154092 / 16-02-2022 / Muzaffargarh	10.000	3.000	0.000	7.000	7.000	0.000	0.000	0.000
1946	Construction of Soling Drain Tuff Tile Bridges UC 632/TDA, Tehsil & District Muzaffargarh 01062154094 / 16-02-2022 / Muzaffargarh	10.000	6.550	0.000	3.500	3.500	0.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		995.392	355.438	0.000	254.809	254.809	235.200	157.000	0.000
Solid Waste Management									
1947	Establishment of Segregation, Treatment and Disposal plant/facility for Solid Waste Management at Sahiwal 01361800191 / 01-07-2018 / Sahiwal	394.430	374.430	0.000	20.000	20.000	0.000	0.000	0.000
Total: Solid Waste Management		394.430	374.430	0.000	20.000	20.000	0.000	0.000	0.000
Urban Sewerage Drainage Schemes									
1948	Construction of PCC/ Tuff tiles streets & Drainage system Ward No. 3,4,5,6,7,8 Rawalpindi Cantt. 01292107922 / 24-07-2021 / Rawalpindi	60.000	40.000	0.000	10.000	10.000	5.000	5.000	0.000
1949	Construction of PCC/ Tuff tiles streets & Drainage system Ward No. 6,7,8,9 Chaklala Cantt. 01292107927 / 24-07-2021 / Rawalpindi	60.000	35.000	0.000	10.000	10.000	10.000	5.000	0.000
1950	Construction of PCC Streets / Drainage in 10 Wards of Talagang City District Chakwal 01272154084 / 16-12-2021 / Chakwal	100.000	60.000	0.000	10.000	10.000	15.000	15.000	0.000
1951	Provision of Urban Drainage Scheme City Samundri District Faisalabad 01092155235 / 20-05-2022 / Faisalabad	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
1952	Beautification of City Ali Pur Chattha including Tuff tiles Green Belts & Street Light etc. District Gujranwala 01121703929 / 21-08-2017 / Gujranwala	200.000	173.846	0.000	5.000	5.000	10.000	11.154	0.000
1953	Construction of PCC, Nullah sewerage System and water supply in Satara Colony, Pak colony, Itihad Parm Fazal Khan Colony, Bahadarabad and adjoining abadies Lahore 01192107028 / 27-07-2021 / Lahore	120.000	70.000	0.000	50.000	50.000	0.000	0.000	0.000
1954	Improvement of Sewerage System and Construction of PCC Road in UC-01 & UC-02 (Nain Sukh & Yousaf Park) District Lahore 01192154570 / 23-02-2022 / Lahore	27.500	7.000	0.000	10.000	10.000	10.500	0.000	0.000
1955	Improvement of Sewerage system and Construction of PCC Road in UC-03, UC-04 & UC-05 (Boota Park, Chaman Colony & Farrukh Abad) District Lahore 01192154571 / 23-02-2022 / Lahore	21.000	5.000	0.000	5.000	5.000	5.500	5.500	0.000

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1	2	3	4	5	6	7	8	9	10
1956	Improvement of Sewerage system and Construction of PCC Road in UC-06, UC-07 (Aziz Colony Hameed Park, Rasool Nageer, Chettah park & kot Shahab Ud Din)Distrcit Lahore 01192154572 / 23-02-2022 / Lahore	28.000	7.000	0.000	10.000	10.000	11.000	0.000	0.000
1957	Improvement of Sewerage system and Construction of PCC Road in Uc-08, & UC-09,Faisal Park Barket Town Match Factory Ali Park & haji kot, Distrcit lahore 01192154573 / 23-02-2022 / Lahore	23.500	6.000	0.000	5.000	5.000	6.250	6.250	0.000
1958	Sewerage / Drainage scheme of mohala Purana Karkhana Feroza Tehsil Liaqat Pur RY Khan 01032103525 / 17-07-2021 / Rahim Yar Khan	35.000	10.000	0.000	25.000	25.000	0.000	0.000	0.000
Total: Urban Sewerage Drainage Schemes		682.000	415.846	0.000	145.000	145.000	73.250	47.904	0.000
Walled City of Lahore Authority									
1959	Dilkash Layalpur at Faisalabad initiative to raise the aesthetic view of the City Faisalabad 01092103536 / 11-08-2021 / Faisalabad	300.000	60.000	0.000	20.000	20.000	115.000	105.000	0.000
1960	Preservation and Restoration of Lahore Fort 01191601244 / 24-08-2017 / Lahore	964.087	371.816	0.000	20.000	20.000	286.000	286.271	0.000
1961	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01191700098 / 23-08-2017 / Lahore	541.210	115.542	0.000	15.000	15.000	205.000	205.668	0.000
1962	Preservation & Restoration of Wazir Khan Mosque 01191700100 / 19-09-2017 / Lahore	555.000	161.165	0.000	15.000	15.000	180.000	189.835	9.000
1963	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 01191700102 / 30-08-2017 / Lahore	120.000	40.351	0.000	15.000	15.000	32.000	32.649	0.000
1964	'Dilkash Lahore' initiative to raise aesthetic view of the City Lahore 01192102565 / 28-10-2021 / Lahore	500.000	50.000	0.000	20.500	20.500	255.000	224.500	0.000
1965	Conservation of Bradlaugh Hall, Lahore in Partnership with ETPB 01192106871 / 30-07-2021 / Lahore	60.000	1.000	0.000	5.000	5.000	27.000	27.000	0.000
1966	Restoration of Historical Buildings inside Walled City Lahore 01192106891 / 30-07-2021 / Lahore	75.000	25.000	0.000	10.000	10.000	20.000	20.000	0.000
1967	Rehabilitaiton of Wazir Khan to Kocho Shah Hussain 01192106898 / 30-07-2021 / Lahore	90.000	20.000	0.000	10.000	10.000	30.000	30.000	0.000
1968	Rehabilitation of historical site of Chakar-e-Azam tomb and Sikh era fort at Satgarah 01341901810 / 08-08-2019 / Okara	100.480	38.498	0.000	10.000	10.000	0.000	0.000	0.000
1969	'Dilkash Multan' initiative to raise the aesthetic view of the City Multan 01242103530 / 11-08-2021 / Multan	300.000	50.000	0.000	35.000	35.000	115.000	100.000	0.000

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1	2	3	4	5	6	7	8	9	10
1970	'Dilkash Bahawalpur' initiative to raise the aesthetic view of the City Bahawalpur 01192103431 / 11-08-2021 / Bahawalpur	300.000	35.000	0.000	10.000	10.000	117.500	137.500	0.000
Total: Walled City of Lahore Authority		3,905.777	968.372	0.000	185.500	185.500	1,382.500	1,358.423	9.000
Total: ON-GOING SCHEMES		161,328.400	32,163.134	40.310	18,399.690	18,440.000	34,237.603	18,623.111	69,131.211

NEW SCHEMES

Buildings

1971	Construction of Community Center Warah Gishkori Nashaib, Layyah 01052202888 / Un-Approved / Layyah	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Buildings		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

Drainage

1972	Construction of Solling, Tuff Tiles, Culverts / Sewerage, UC Kotla Haji Shah Warah Gishkori, Layyah 01052202890 / Un-Approved / Layyah	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Total: Drainage		20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000

Improvement of Graveyards

1973	Model Graveyard at Nowshera Virkan Gujranwala 01122202807 / Un-Approved / Gujranwala	70.000	0.000	0.000	15.000	15.000	27.500	27.500	0.000
1974	Construction of Model Graveyard at Rakh Pabi Sarkar Tehsil & Dist. Gujrat 01132201929 / Un-Approved / Gujrat	70.000	0.000	0.000	15.000	15.000	27.500	27.500	0.000
1975	Boundary wall of graveyard village chak Qazian Tehsil Shakargarh, District Narowal 01162202819 / Un-Approved / Narowal	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
1976	Construction of Model Graveyard at Chak # 7-B Tehsil Sadar, Dist. Bahawalpur 01022201928 / Un-Approved / Bahawalpur	60.000	0.000	0.000	10.000	10.000	20.000	20.000	10.000
Total: Improvement of Graveyards		210.000	0.000	0.000	45.000	45.000	80.000	75.000	10.000

LG&CD

1977	Revitalization/Rehabilitation of Ponds in Villages 01372201913 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	300.000	150.000	0.000
1978	Energy Audit of Local Governments and Solarization 01372201932 / Un-Approved / Punjab	90.000	0.000	0.000	15.000	15.000	37.000	38.000	0.000
1979	Upgradation of Slaughter Houses 01372201934 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	200.000	250.000	0.000
1980	Improvement of General Bus Stand in Category-III 01372201936 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	200.000	250.000	0.000

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1	2	3	4	5	6	7	8	9	10
1981	Establishment of Material Testing Labs 01372201937 / Un-Approved / Punjab	100.000	0.000	0.000	15.000	15.000	50.000	35.000	0.000
1982	Funding facility for incomplete / unfunded schemes 01372202686 / Un-Approved / Punjab	195.000	0.000	0.000	185.000	185.000	0.000	0.000	0.000
1983	Digitalization / mapping of WATSAN infrastructure in Punjab 01372202714 / Un-Approved / Punjab	400.000	0.000	0.000	20.000	20.000	300.000	80.000	0.000
Total: LG&CD		2,285.000	0.000	0.000	385.000	385.000	1,087.000	803.000	0.000

Road

1984	Construction of road abadi sikandar hayat ranjha to naseer pur khurd and rural drainage scheme naseer pur khurd Tehsil Kot Momin District Sargodha 01332202056 / Un-Approved / Sargodha	35.000	0.000	0.000	5.000	5.000	15.000	15.000	0.000
1985	Construction of road from Machikey to Thatha Chawan Gujranwala 01122202147 / Un-Approved / Gujranwala	50.000	0.000	0.000	10.000	10.000	15.000	20.000	5.000
1986	Road Toti Chak, Ksashmir Nagar Road 2.5 Km, District Sialkot 01172202931 / Un-Approved / Sialkot	75.000	0.000	0.000	10.000	10.000	30.000	35.000	0.000
1987	Road, Drainage from Burj Araiyyan Road to Sahib Rehan 3 km, District Sialkot. 01172202932 / Un-Approved / Sialkot	75.000	0.000	0.000	10.000	10.000	30.000	35.000	0.000
1988	Construction of Pull Lala Kareek (Khadi) and 1 km Carpeted Road Basti Gishkori, Layyah 01052202887 / Un-Approved / Layyah	60.000	0.000	0.000	10.000	10.000	25.000	25.000	0.000
1989	Construction of Carpet Road Bhatta More to Basti Shahid Gishkori (Length 0.4km), Layyah 01052202889 / Un-Approved / Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1990	Construction of metaled road from main road to boys schools Chona Wala, chak No. 188/M, UC No. 28 Tehsil Hasilpur District Bahawalpur 01022202837 / Un-Approved / Bahawalpur	22.800	0.000	0.000	8.000	8.000	14.800	0.000	0.000
Total: Road		327.800	0.000	0.000	63.000	63.000	129.800	130.000	5.000

Rural Sewerage Drainage Schemes

1991	Construction of rural drainage scheme laying of PCC slab, tuff paver, dry brick pavement & drains, sullage carrier with RCC culverts at village lak & Izafi Abadi Lak Mor Tehsil & District Sargodha 01332202026 / Un-Approved / Sargodha	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1992	Streets, Drainage UC Ghlotian Khurd, Ghlotian Kalan, Bharokay, Dhamonkay, Dharweshkay, Talharra, Thatha, District Sialkot. 01172202933 / Un-Approved / Sialkot	70.000	0.000	0.000	10.000	10.000	30.000	30.000	0.000

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1	2	3	4	5	6	7	8	9	10
1993	Construction of streets , drainage,Tuff tiles , PCC in UC Bambanwala, Shamsa, Bhullar and Lodhey, District Sialkot 01172202934 / Un-Approved / Sialkot	50.000	0.000	0.000	5.000	5.000	20.000	25.000	0.000
1994	Construction of streets , drainage,Tuff tiles , PCC in Patwar circle at Daska-I, District Sialkot. 01172202936 / Un-Approved / Sialkot	50.000	0.000	0.000	5.000	5.000	20.000	25.000	0.000
1995	Construction of Sewerage nullah Bambanwala, Milyana wala, Jandu Sahi, District Sialkot 01172202941 / Un-Approved / Sialkot	30.000	0.000	0.000	3.000	3.000	14.000	13.000	0.000
Total: Rural Sewerage Drainage Schemes		230.000	0.000	0.000	33.000	33.000	104.000	93.000	0.000
Solid Waste Management									
1996	Formulation of solid waste management strategy / framework for solid waste management in Punjab 01372201947 / Un-Approved / Punjab	200.000	0.000	0.000	30.000	30.000	85.000	85.000	0.000
Total: Solid Waste Management		200.000	0.000	0.000	30.000	30.000	85.000	85.000	0.000
Urban Sewerage Drainage Schemes									
1997	Pavement of streets , drainage , tuff tiles , PCC city Daska District Sialkot 01172202927 / Un-Approved / Sialkot	100.000	0.000	0.000	15.000	15.000	35.000	50.000	0.000
1998	Street drainage, tuff tile, PCC sewerage, UC- Gowinkey, Bhadiawala, Jamkay. District Sialkot. 01172202928 / Un-Approved / Sialkot	80.000	0.000	0.000	12.000	12.000	30.000	38.000	0.000
1999	Streets drainage., tuff tile, PCC Sohawa Circle, Aadmakay UC, District Sialkot 01172202930 / Un-Approved / Sialkot	80.000	0.000	0.000	12.000	12.000	30.000	38.000	0.000
Total: Urban Sewerage Drainage Schemes		260.000	0.000	0.000	39.000	39.000	95.000	126.000	0.000
Total: NEW SCHEMES		3,537.800	0.000	0.000	610.000	610.000	1,585.800	1,317.000	15.000
Grand Total		164,866.200	32,163.134	40.310	19,009.690	19,050.000	35,823.403	19,940.111	69,146.211

ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
C&W	105	3,234.159	0.000	9,300.000	12,534.159	72,064.400	72,421.169
Regular	161	12,264.457	0.000	0.000	12,264.457	14,038.500	13,207.062
Local Development Programme	166	3,960.821	0.000	0.000	3,960.821	4,144.179	4,228.186
District Development Package	571	16,521.425	0.000	0.000	16,521.425	35,343.762	35,204.403
Total: ON-GOING SCHEMES	1,003	35,980.862	0.000	9,300.000	45,280.862	125,590.841	125,060.818
<u>NEW SCHEMES</u>							
C&W	212	8,914.330	0.000	0.000	8,914.330	38,257.000	37,638.406
Roads Rehabilitation Programme	149	26,577.808	0.000	0.000	26,577.808	53,576.000	51,532.679
Total: NEW SCHEMES	361	35,492.138	0.000	0.000	35,492.138	91,833.000	89,171.085
Grand Total	1,364	71,473.000	0.000	9,300.000	80,773.000	217,423.841	214,231.903

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2000	Construction of road Kahuti to Kulyari, Length 31.00 Km. 01291501813 / 01-07-2015 / Rawalpindi	623.840	68.062	77.000	0.000	77.000	238.000	237.360	3.418
2001	Widening / Improvement of main Lehrtrar Kotli - Kuliari road 01291501817 / 01-07-2016 / Rawalpindi	579.228	453.097	69.492	0.000	69.492	0.000	0.000	0.000
2002	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road, Length 31.00 Km 01291501824 / 01-07-2015 / Rawalpindi	1,299.103	351.176	129.000	0.000	129.000	397.000	396.936	24.991
2003	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan, Length 15.43 Tehsil Murree. 01291400791 / 30-06-2014 / Rawalpindi	297.273	283.277	13.996	0.000	13.996	0.000	0.000	0.000
2004	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi 01291603981 / 01-07-2014 / Rawalpindi	536.204	486.001	50.203	0.000	50.203	0.000	0.000	0.000
2005	Improvement / Rehabilitation of Rawalpindi - Murree - Kashmir (RMK) road Km 66-104, Length 38 Km. 01291603982 / 01-07-2006 / Rawalpindi	2,666.418	2,413.550	252.868	0.000	252.868	0.000	0.000	0.000
2006	Widening / Improvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM 01291603983 / 01-07-2010 / Rawalpindi	858.147	847.654	10.493	0.000	10.493	0.000	0.000	0.000
2007	Construction of Kahuta Bypas road (Maira - Nathot road), Length 2.50 Km. 01291703692 / 01-07-2017 / Rawalpindi	131.209	36.958	18.000	0.000	18.000	50.000	50.077	0.000
2008	Dualization of Taxila to H.M.C Farooqia Road, Length 10.80 Km, District Rawalpindi 01291901692 / 28-02-2019 / Rawalpindi	1,368.115	831.749	75.000	0.000	75.000	231.000	230.366	0.000
2009	Rehabilitation/ Improvement of Road from Sangijani to Thata Khalil, Length 11.50 Km, District Rawalpindi 01291901695 / 01-07-2018 / Rawalpindi	282.324	259.188	21.106	0.000	21.106	0.000	0.000	0.000
2010	Construction of road Mouza Chajana Tehsil Kotli Satian District Rawalpindi 01291902532 / 03-09-2019 / Rawalpindi	127.883	114.985	12.898	0.000	12.898	0.000	0.000	0.000
2011	Rehabilitation of Lehrtrar Bagga Karor Road, Length = 4.75 Km, Tehsil Kotli Sattian, District Rawalpindi 01292054228 / 13-11-2020 / Rawalpindi	90.700	65.423	25.277	0.000	25.277	0.000	0.000	0.000
2012	Construction/Rehabilitation of Road form Khoke Parally to Darbar Baba Budhay shah I/C Links Khoke Jawa to Bout, Khoke Dakh, Khoke Daryot, Tpitary GPS Chai Gala, Khile Kotha, Khoke Sardaran, Tehil Kahuta Distirct Rawalpindi 01292108091 / 17-07-2021 / Rawalpindi	81.253	40.782	40.471	0.000	40.471	0.000	0.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2013	Widening / Improvement of road from Jand to Pindi Gheb via Dhoke Lahm Tehsils Jand & Pindi Gheb, Length 30.5 Km. 01261300211 / 01-07-2017 / Attock	702.299	583.786	118.513	0.000	118.513	0.000	0.000	0.000
2014	Construction of Baba Mian Feroze Link Road Village Mithial, Length = 2.00 Km, Tehsil Jand, District Attock 01262054120 / 28-04-2021 / Attock	32.498	24.000	8.498	0.000	8.498	0.000	0.000	0.000
2015	Rehabilitation / Improvement of Road from Saral to Dhudial i/c Saral Bypass, Length=6.90 km, District Chakwal 01272054220 / 22-10-2020 / Chakwal	312.482	224.990	23.708	0.000	23.708	0.000	0.000	0.000
2016	Construction of road from Latifal to Sarkal Kasar, Length = 8.00 KM, District Chakwal 01272054337 / 03-03-2021 / Chakwal	241.832	98.988	20.000	0.000	20.000	61.000	61.844	0.000
2017	Rehabilitation / Widening of Road form Chak Khushi (Julaibi Chowk) to Tuba via Karoola (pakistan Cement Fectory to Dhoke Buraj, Lenth=20.00 Km) Distirct Chakwal 01272054120 / 26-05-2021 / Chakwal	270.847	119.997	25.000	0.000	25.000	78.000	78.875	0.000
2018	Widening/ Improvement of road from Talagang - Khushab Road to New Judicial Complex Talagang, length 1.80 Km 01272107887 / 09-06-2021 / Chakwal	80.408	15.000	8.000	0.000	8.000	25.000	25.210	7.198
2019	Dualization of Dina - Mangla road, Length 12.83 Km. 01281902384 / 15-10-2019 / Jhelum	1,570.428	1,180.848	119.123	0.000	119.123	0.000	0.000	0.000
2020	Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha 01331501834 / 01-07-2014 / Sargodha	2,025.575	1,396.937	628.638	0.000	628.638	0.000	0.000	0.000
2021	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47 Km. 01331400801 / 01-07-2015 / Sargodha	796.666	524.591	39.157	0.000	39.157	117.000	115.505	0.413
2022	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More, 126/SB, Length 39.80 km 01331501835 / 01-07-2015 / Sargodha	1,070.881	643.182	86.000	0.000	86.000	263.000	262.291	0.000
2023	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha 01331604014 / 01-07-2016 / Sargodha	838.073	565.358	37.000	0.000	37.000	113.000	112.900	9.815
2024	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha 01331604015 / 01-06-2016 / Sargodha	1,833.516	912.024	129.000	0.000	129.000	396.000	396.492	0.000
2025	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha 01331701803 / 04-08-2017 / Sargodha	228.166	115.207	16.000	0.000	16.000	48.000	48.959	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2026	Rehabilitation of Road from Ranjha chowk to Kotmoman City Length 18.20 Km (Phase-I Ranjha Chowk to Chak Miana Length 7.50 Km) in District Sargodha 01331703863 / 01-07-2017 / Sargodha	121.901	116.274	5.627	0.000	5.627	0.000	0.000	0.000
2027	Rehabilitation / Improvement / Construction of Road from (I) Flyover Chak No.8/A (Motorway) to Hujjan via Abdal, (II) Hujjan Distributory to Rawana alongside Base Line alongwith A Link to Kot Moman Bhagtanwala Road via Flyover Kot Moman, Length 32.56 Km, District Sargodha 01331901679 / 01-07-2019 / Sargodha	378.987	167.044	30.000	0.000	30.000	91.000	90.943	0.000
2028	Rehabilitation of road from 142SB same pull to bye pass chowk Length 8.10 Km in District Sargodha 01331902545 / 10-10-2019 / Sargodha	208.987	204.679	31.642	0.000	31.642	0.000	0.000	0.000
2029	Widening / Improvement / Rehabilitation of road from Kot Momin to Salam Interchange along with Motorway M-2 including link from Kot Momin road to 8/ASB to Bhiki Road, Length 16.92 Km 01331902752 / 25-09-2019 / Sargodha	545.405	221.000	40.000	0.000	40.000	124.000	123.309	37.096
2030	Construction /Rehabilitation of Road form Mitha Lak to chak no. 88/SB 41/NB 91/ASB, 91/SB 85/SB Chukera & Bahantwala Road L 30.30 Km 01332108102 / 30-07-2021 / Sargodha	320.000	95.000	29.000	0.000	29.000	91.000	90.222	14.778
2031	Widening/ Rehabilitation of road from main grain market road to Gillwala Phatak, Kot farid Road waya, Jaat Chawk (kacha Phatak) Length 1.6 01332108143 / 15-07-2021 / Sargodha	39.210	15.000	24.210	0.000	24.210	0.000	0.000	0.000
2032	Widening / Improvement of road from Khushab to sandral, rajar road and Ahmad Abad Motorway interchange, Length 24 Km. 01311501837 / 10-11-2021 / Khushab	497.085	421.513	75.572	0.000	75.572	0.000	0.000	0.000
2033	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 01311901701 / 15-10-2019 / Khushab	2,194.301	366.698	256.000	0.000	256.000	786.000	785.603	0.000
2034	Dualization of Sargodha Mianwali Road (Phase-I) 01381902656 / 15-10-2019 / Mianwali	4,558.191	3,913.246	644.945	0.000	644.945	0.000	0.000	0.000
2035	Widening / Improvement / Construction of Road from Piplan to Kallur Kot Road, Tehsil Piplan including Southern Bypass, Length = 18.05 Km, District Mianwali 01322054121 / 28-04-2021 / Mianwali	684.181	463.000	31.000	0.000	31.000	95.000	95.181	0.000
2036	Construction of Road from Mianwali Sargodha Road to Wanbhachran city , Length=3.00KM, District Mianwali 01322054805 / 21-05-2021 / Mianwali	62.084	19.963	42.121	0.000	42.121	0.000	0.000	0.000
2037	Re-construction /Construction of road from Azeem Wala to Head Pacca Length 3.50Km in District Minawali 01322108103 / 16-07-2021 / Mianwali	40.457	15.000	25.457	0.000	25.457	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2038	Construction of road from Mosa khail to Awan Bachra Road KM15 to Chidru via Nari Muhammad Khelan Wala Length 9KM, Mianwali 01322108138 / 26-07-2021 / Mianwali	130.000	115.000	15.000	0.000	15.000	0.000	0.000	0.000
2039	W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. 01300900054 / 01-07-2009 / Bhakkar	2,116.555	1,187.400	130.000	0.000	130.000	400.000	399.155	0.000
2040	Widening/Improvement of road from faisal Chowk to Darya Khan Road 01301501839 / 01-07-2015 / Bhakkar	1,602.384	438.576	147.000	0.000	147.000	451.000	451.437	114.371
2041	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width) 01301701798 / 28-08-2017 / Bhakkar	511.365	122.043	245.721	0.000	245.721	0.000	0.000	0.000
2042	Construction. Widening/ Improvement / Rehabilitation of metalled road From Notak to Mithu Bindu Road Length 12.46 Km 01301703867 / 01-07-2017 / Bhakkar	323.363	157.722	23.000	0.000	23.000	71.000	71.641	0.000
2043	Rehabilitation/ improvement of metaled road from Dera Ismail Khan to Dariya Khan, Length 15KM district Bhakkar. 01302108159 / 22-10-2021 / Bhakkar	904.332	45.521	100.000	0.000	100.000	379.000	379.811	0.000
2044	Dualization of Samundri-Rajana-Toba Tek Singh Road, Length 39.79 Kms. 01091400807 / 01-07-2014 / Faisalabad	2,078.841	1,936.982	141.859	0.000	141.859	0.000	0.000	0.000
2045	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad 01091604035 / 01-07-2017 / Faisalabad	1,152.361	622.362	529.999	0.000	529.999	0.000	0.000	0.000
2046	Dualization of road from Khurrarianwala to Sahianwala Interchange, (L=3.30 Km), District Faisalabad 01091902539 / 19-09-2019 / Faisalabad	255.877	212.472	43.405	0.000	43.405	0.000	0.000	0.000
2047	Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length =67 Km) - Under PPP Mode 01092054744 / 10-05-2021 / Faisalabad	3,494.391	2,779.684	100.000	0.000	100.000	307.000	307.707	0.000
2048	Reconstruction /Construction of Road from Faisalabad Jaranwala Road at Adda Wangian to Khurrianwala 10.20 KM 01092108099 / 24-07-2021 / Faisalabad	157.048	35.000	17.000	0.000	17.000	53.000	52.048	0.000
2049	Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM 01101604050 / 01-07-2016 / Jhang	274.013	197.302	11.000	0.000	11.000	33.000	32.711	0.000
2050	Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewna to More Mandi and Jhang Sargodha Road, Length=10.50 Km, District Jhang 01102054531 / 30-04-2021 / Jhang	240.340	92.034	21.000	0.000	21.000	64.000	63.306	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2051	Rehabilitation of road from Chund Station to village Thatha Sambrana (L:20 km), Tehsil and district Jhang. 01102108156 / 19-07-2021 / Jhang	50.000	10.000	15.000	0.000	15.000	0.000	0.000	0.000
2052	Completion of remaining portion of Toba Tek Singh Ring Road. Construction of Toba Bye Pass from Toba - Jhang road to Toba - Rajana Road West - South Side, Length 17.00 Km. 01111501841 / 01-07-2015 / Toba Tek Singh	398.372	348.356	50.016	0.000	50.016	0.000	0.000	0.000
2053	Dualization of Faisalabad - Jhang road (Section Dandawal to Chiraghabad (Km No. 169.05 to 170.35 and 170.75), Length 1.50 Km. 01111703831 / 01-07-2017 / Toba Tek Singh	108.638	98.636	33.044	0.000	33.044	0.000	0.000	0.000
2054	Dualization of Kheekha road to upto sub campus of Agriculture University, Toba Tek Singh 01111902537 / 19-09-2019 / Toba Tek Singh	304.900	288.285	16.615	0.000	16.615	0.000	0.000	0.000
2055	Widening / improvement of Mochiwala rod (section Pensra more to motorway crossing) length 5.00 km District Toba Tek Singh 01112054120 / 14-12-2020 / Toba Tek Singh	192.458	190.874	30.003	0.000	30.003	0.000	0.000	0.000
2056	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala 01121400808 / 01-07-2014 / Gujranwala	7,579.823	6,971.739	23.084	0.000	23.084	292.500	292.500	0.000
2057	Widening / improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, Length 17.50 Kms (Phase-I Km No. 0.00 to 15.50) 01121400809 / 01-07-2014 / Gujranwala	288.512	238.504	50.008	0.000	50.008	0.000	0.000	0.000
2058	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.80 KMs) in three Phases 01121501847 / 01-07-2015 / Gujranwala	1,636.153	987.138	92.000	0.000	92.000	283.000	282.743	0.000
2059	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil nowshera Vikan, District Gujranwala 01121604052 / 01-07-2016 / Gujranwala	190.189	164.367	25.822	0.000	25.822	0.000	0.000	0.000
2060	Dualization of Sheikhpura-Gujranwala road 01121604057 / 01-07-2016 / Gujranwala	1,385.940	1,297.524	88.416	0.000	88.416	0.000	0.000	0.000
2061	Widening / Improvement of road from Nokhar to Chak Chaudhry via Chak Virkan Aulakh Bhaik Dhillon Pasha, Length 10.20 Km. 01121703873 / 01-07-2017 / Gujranwala	122.878	69.720	7.000	0.000	7.000	23.000	23.158	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2062	Carpeting of road Kalaskay to Head Khanki via Ahmed Nagar Chattha and Saroke Cheema, Length 16 KM 01121902388 / 19-09-2019 / Gujranwala	295.811	166.955	18.000	0.000	18.000	55.000	55.856	0.000
2063	Construction of Link Road from GT Road to Sialkot - Lahore Motorway (Eminabad to Lahore - Sialkot Motorway), Length 14.50 Km 01121902665 / 15-10-2019 / Gujranwala	827.570	609.610	31.000	0.000	31.000	93.000	93.960	0.000
2064	Rehabilitation of Road form Tibba Muhammad Nagar to Meh Chattha via Chandali, Length 08.00 Kms Tehsil Kamoke District Gujranwala 01122108093 / 19-07-2021 / Gujranwala	112.976	75.000	25.000	0.000	25.000	0.000	0.000	0.000
2065	Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal I/c Link District Hafizabad (L=27.40KM). 01141604067 / 01-07-2016 / Hafizabad	680.380	550.616	129.764	0.000	129.764	0.000	0.000	0.000
2066	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch 01141701797 / 27-12-2017 / Hafizabad	632.518	348.634	16.000	0.000	16.000	48.000	48.717	171.167
2067	Construction of Bypass at Rasool Pur Tarar District Hafizabad 01142108100 / 29-07-2021 / Hafizabad	187.644	20.000	11.000	0.000	11.000	35.000	34.000	87.644
2068	Completion of City Roads of Gujrat 01131400810 / 01-07-2014 / Gujrat	912.463	424.166	68.000	0.000	68.000	210.000	210.297	0.000
2069	Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot 01131501856 / 01-07-2015 / Gujrat	5,258.967	5,034.720	99.040	0.000	99.040	150.000	150.000	0.000
2070	Rehabilitation / Carpeting of Road from Halsi Nullah Bund to Kharianwali via Gillanwala, Chak Sadda, District Gujrat. 01131902652 / 10-10-2019 / Gujrat	276.871	201.699	11.000	0.000	11.000	32.000	32.172	0.000
2071	Construction of link road near Kuri between Bhagowal Head Marala road and Tanda Surkhpur road, length 4.50-Km 01132102787 / 09-06-2021 / Gujrat	65.142	33.550	31.592	0.000	31.592	0.000	0.000	0.000
2072	Widening of road from Kuri to Khalilpur including disposal drain of village Kuri, length 2.10 Km 01132102788 / 09-06-2021 / Gujrat	67.483	59.000	8.483	0.000	8.483	0.000	0.000	0.000
2073	Construction /Rehabilitation of Gujrat -Dinga Road From Gujrat Bhimber Bridge to Pindi Chak length 8 Km 01132108105 / 26-07-2021 / Gujrat	247.575	133.457	16.000	0.000	16.000	49.000	49.118	0.000
2074	Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot 01171501858 / 01-07-2015 / Sialkot	1,336.953	1,109.786	60.000	0.000	60.000	183.000	182.813	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2075	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot-Wazirabad Road 01171604087 / 01-07-2016 / Sialkot	723.565	477.190	246.375	0.000	246.375	0.000	0.000	0.000
2076	Dualization of Sialkot Emanabad Road Upto Dharam Kot 01171604088 / 01-07-2016 / Sialkot	1,254.517	974.592	39.000	0.000	39.000	120.000	120.925	0.000
2077	Dualization of Sialkot Pasrur Road, District Sialkot 01171902533 / 15-10-2019 / Sialkot	1,924.173	698.622	500.000	0.000	500.000	599.000	298.377	0.000
2078	Rehabilitation / Construction / Widening of Road from Sialkot Bhagowal Road (Chungi No.8) to eastern bypass (BHU Village Jodaywal Kalan) via Village Johaywal Khurd i/c Link Road, Length 6.40 Km 01171902674 / 10-10-2019 / Sialkot	131.427	60.000	10.000	0.000	10.000	31.000	30.427	0.000
2079	Reconstruction/ Rehabilitation of Mudassar Shaheed road from Christian High School to Pulli Top Khana (Length 3.25 Km, 24 feet wide) Estimated Cost = 125 M 01172108092 / 29-07-2021 / Sialkot	125.000	95.000	30.000	0.000	30.000	0.000	0.000	0.000
2080	Widening of Bridge on Darbar Cannal Opposite Judicial Complex Daska 01172108125 / 10-11-2021 / Sialkot	67.615	10.000	8.000	0.000	8.000	25.000	24.615	0.000
2081	Construction of Road Qilla More to Ghataliya Pasrur 01172108127 / 29-07-2021 / Sialkot	120.000	20.000	14.000	0.000	14.000	43.000	43.000	0.000
2082	Rehabilitation of 16 km road from Shakargarh to Chak Amro, Narowal 01161501859 / 01-07-2015 / Narowal	262.086	252.056	7.921	0.000	7.921	0.000	0.000	0.000
2083	Dualization of Muridke - Narowal road, from km 42 to km 75.212 Length 33.21 Kms.in District Narowal 01160900056 / 01-07-2014 / Narowal	1,623.448	1,057.401	79.000	0.000	79.000	244.000	243.047	0.000
2084	Widening / Improvement of road from Gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00 KMs) 01161604102 / 01-07-2016 / Narowal	357.457	178.462	80.000	0.000	80.000	119.000	78.363	0.000
2085	Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km) 01161701791 / 14-09-2017 / Narowal	149.686	97.391	38.300	0.000	38.300	0.000	0.000	0.000
2086	Re-Construction of road from Anayat Pur to Saharan Pur via Ikhlas Pur, Ghaseet Pur, Nascera & Chak Jendar, Length 23 Km. 01161703691 / 01-07-2017 / Narowal	385.120	165.496	31.000	0.000	31.000	94.000	94.624	0.000
2087	Construction of Road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal. 01161902603 / 10-10-2019 / Narowal	14.794	13.794	1.000	0.000	1.000	0.000	0.000	0.000
2088	Rehabilitation / Repair of Road from Zafarwal to Shakargarh, Length 29.74 Km, District Narowal 01161902661 / 17-12-2019 / Narowal	1,064.743	529.100	75.000	0.000	75.000	230.000	230.643	0.000

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1	2	3	4	5	6	7	8	9	10
2089	Construction of Road From Narowal Kanjur Road Buddhian Morr to Dhani Dhawe Darzian Wala Via Dhani Dhawe Kalarwala Length 2.45 District Narowal. 01162108106 / 17-07-2021 / Narowal	50.000	18.930	31.070	0.000	31.070	0.000	0.000	0.000
2090	Construction of Concrete road from Tapiala Mor to Village Sankhtana, Tehsil Zafarwal District Narowal Length = 4 KM. 01162108129 / 17-07-2021 / Narowal	50.000	10.000	40.000	0.000	40.000	0.000	0.000	0.000
2091	Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A), Length 1.69 Kms. 01191501862 / 01-07-2015 / Lahore	375.712	124.992	35.000	0.000	35.000	108.000	107.720	0.000
2092	Dualization of road Jandiala Sher Khan, Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura 01211400820 / 01-07-2014 / Shekhupura	494.336	435.254	59.082	0.000	59.082	0.000	0.000	0.000
2093	Widening / Improvement (Dualization) of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 2.30 Km. 01211604117 / 01-07-2016 / Shekhupura	295.389	254.965	40.424	0.000	40.424	0.000	0.000	0.000
2094	Construction of metalled road from Nangal Sadhan drain G.T Road to Fatehpuri Length 5.68 Km in Tehsil Murdke District Shekhupura 01211703839 / 01-07-2017 / Shekhupura	96.000	44.805	8.000	0.000	8.000	26.000	25.693	0.000
2095	Rehabilitation of metalled road from Muridke Shekhupura Road to Chowaywali kalan (including links), Length 20.00 Km, District Shekhupura 01211902785 / 19-09-2019 / Shekhupura	390.044	355.209	34.835	0.000	34.835	0.000	0.000	0.000
2096	Widening / Improvement and Tuff Tile Carpted road of Khanqa Dogran City and remove Divider of main Sargodha road and Fixing of Cat eyes Length 11.05 Km in District Nankana sahib 01201703834 / 01-07-2017 / Nankana Sahib	194.116	167.500	42.120	0.000	42.120	0.000	0.000	0.000
2097	Rehabilitation / Improvement of Nankana City Roads 01201902726 / 26-08-2019 / Nankana Sahib	323.818	147.112	23.000	0.000	23.000	71.000	70.563	12.143
2098	Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km. 01181501865 / 01-07-2015 / Kasur	1,825.054	1,339.857	68.000	0.000	68.000	209.000	208.197	0.000
2099	Widening / Improvement of road from Phoolnagar Bye pass to Kot Radha Kishan, Length 16.00 Km. 01181604132 / 01-07-2016 / Kasur	235.493	202.278	33.215	0.000	33.215	0.000	0.000	0.000
2100	Dualization of road from Chunian to Jamber More L=21 Km 01181701822 / 20-07-2017 / Kasur	2,133.425	1,457.644	95.000	0.000	95.000	290.000	290.781	0.000

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1	2	3	4	5	6	7	8	9	10
2101	Construction / Reconstruction of road from Pattko Halla road to Pattoki Mega road via Baseen Chal No. 41 Chakko i/c link to Lakho Dhar, Length 13 Km. 01181902376 / 26-08-2019 / Kasur	149.335	143.580	5.755	0.000	5.755	0.000	0.000	0.000
2102	Construction of road from Waihalgal Bridge to Theh Punnu Bridge along DCB via Theh Punnu Check Post, Length 4.85 Km. 01181805025 / 01-07-2018 / Kasur	65.434	26.293	39.141	0.000	39.141	0.000	0.000	0.000
2103	Construction of Approach Road from N-5 to Advance Ammunition Depot Along Balloki Sulemanki Link Canal, Length = 6.60 Km, District Kasur 01182054422 / 12-04-2021 / Kasur	352.460	117.584	33.000	0.000	33.000	101.000	100.876	0.000
2104	Improvement of road Makhan Chowk to Bypass Road, Kasur length 1.5 Km 01182108112 / 26-07-2021 / Kasur	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
2105	Construction of Road from Mastuwal to Babar khai Tehsil Choniya District Kasur (Captain Sohaib Shaheed Road) 3.5 KM 01182108124 / 16-07-2021 / Kasur	65.000	20.000	45.000	0.000	45.000	0.000	0.000	0.000
2106	Construction of Fly over at Jhal road railway crossing to Sahiwal City 01361701789 / 05-01-2018 / Sahiwal	741.544	457.270	150.000	0.000	150.000	67.000	67.274	0.000
2107	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal 01361701800 / 13-11-2017 / Sahiwal	1,542.167	357.659	150.000	0.000	150.000	517.000	517.508	0.000
2108	Construction of Arifwala Bypass, District Pakpattan Length: 11 km 01351604142 / 01-07-2017 / Pakpattan	487.283	356.853	18.000	0.000	18.000	56.000	56.430	0.000
2109	Construction of Metalled Road from Hota Road to Mouza Anwar Shah Length 1.3 Km in District Pakpattan 01352108121 / 15-07-2021 / Pakpattan	20.307	7.000	13.307	0.000	13.307	0.000	0.000	0.000
2110	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01241901749 / 15-10-2019 / Multan	657.488	273.869	54.000	0.000	54.000	165.000	164.619	0.000
2111	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01241902538 / 05-03-2020 / Multan	2,841.715	1,153.478	306.000	0.000	306.000	940.000	939.577	0.000
2112	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01241902784 / 15-10-2019 / Multan	2,149.050	524.292	65.000	0.000	65.000	199.000	199.129	1,161.629
2113	Construction of Superintending Engineering Highway Complex, Multan 01242002227 / 01-07-2020 / Multan	375.247	119.960	29.000	0.000	29.000	88.000	88.991	49.296
2114	Improvement / Rehabilitation of Metalled Road from Khanewal road Bilal Pur to Multan Branch Canal along with karpal Pur Minor district Multan 01242108115 / 24-07-2021 / Multan	100.000	25.000	11.000	0.000	11.000	32.000	32.000	0.000

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1	2	3	4	5	6	7	8	9	10
2115	Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran 01231901682 / 01-07-2019 / Lodhran	1,565.660	1,309.151	256.509	0.000	256.509	0.000	0.000	0.000
2116	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01231902546 / 25-10-2019 / Lodhran	2,025.649	524.066	500.000	0.000	500.000	646.000	255.583	100.000
2117	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Malsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. 01251604173 / 01-01-2017 / Vehari	145.213	113.174	32.039	0.000	32.039	0.000	0.000	0.000
2118	Rehabilitation/Reconstruction of Mettle road from Noor Shah Muhammad Shah Chowk to Railway station Noor Shah via basti Noor Shah District Vehari (2KM) 01252108094 / 16-07-2021 / Vehari	25.996	10.000	15.996	0.000	15.996	0.000	0.000	0.000
2119	Widening / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan 01042054370 / 19-03-2021 / Dera Ghazi Khan	890.335	868.335	22.000	0.000	22.000	0.000	0.000	0.000
2120	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L=5 KM District Muzaffargarh. 01281603994 / 01-07-2018 / Muzaffargarh	106.507	62.739	43.768	0.000	43.768	0.000	0.000	0.000
2121	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km 01061701807 / 12-07-2017 / Muzaffargarh	201.401	101.596	14.000	0.000	14.000	43.000	42.805	0.000
2122	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km 01061501910 / 01-01-2016 / Muzaffargarh	443.772	438.772	5.000	0.000	5.000	0.000	0.000	0.000
2123	Construction of Carpet Road Kalarwali to Dammar Wala (8 Kms), dammar wala to khan wala (L=9 km), Khanwala to Jalo Saho (L=7 Km), District Muzaffargarh 01061902536 / 06-09-2019 / Muzaffargarh	246.298	179.983	9.000	0.000	9.000	29.000	28.315	0.000
2124	Construction / Rehabilitation / Improvement of Metalled Road from Aluday-wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind & Ramzabad link road & Tuff Tile Bhamboo Sandila, Hassan Shah & Khalti Total Length = 30.00 Km (Phase-I Taken Length = 13.00 Km), District Muzaffargarh 01062054795 / 11-05-2021 / Muzaffargarh	177.927	56.689	17.000	0.000	17.000	52.000	52.238	0.000
2125	Dualization of Road From Layyah to Chowk Azam Distric Layyah 01051501914 / 01-01-2016 / Layyah	3,574.928	1,124.266	216.000	0.000	216.000	1,070.000	970.547	194.115

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1	2	3	4	5	6	7	8	9	10
2126	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / 28-08-2019 / Layyah	167.349	81.032	12.000	0.000	12.000	37.000	37.317	0.000
2127	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / 28-08-2019 / Layyah	169.267	116.716	52.551	0.000	52.551	0.000	0.000	0.000
2128	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01051902678 / 15-10-2019 / Layyah	622.047	538.913	83.134	0.000	83.134	0.000	0.000	0.000
2129	Widening / Improvement / Reconstruction of metalled road from Chak Shahbaz abad 148/TDA towards 160/TDA, along eastern side of Layyah Minor Canal, Length=3.50 Km, District Layyah 01052054630 / 26-04-2021 / Layyah	112.507	15.338	14.000	0.000	14.000	42.000	41.169	0.000
2130	Widening / Improvement / Reconstruction of metalled road from Chak No.278/TDA (Kot Murad) to Chak No.288/TDA, Length=2 Km, District Layyah 01052054634 / 26-04-2021 / Layyah	20.256	6.038	14.218	0.000	14.218	0.000	0.000	0.000
2131	Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah 01052054796 / 11-05-2021 / Layyah	66.500	20.975	45.525	0.000	45.525	0.000	0.000	0.000
2132	Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah 01052054798 / 11-05-2021 / Layyah	61.405	20.209	41.196	0.000	41.196	0.000	0.000	0.000
2133	Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA & Chak No.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah 01052054800 / 11-05-2021 / Layyah	60.954	19.142	41.812	0.000	41.812	0.000	0.000	0.000
2134	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01021501891 / 01-01-2016 / Bahawalpur	1,153.839	672.609	67.000	0.000	67.000	207.000	207.230	0.000
2135	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. 01021501892 / 01-01-2016 / Bahawalpur	299.741	269.733	30.008	0.000	30.008	0.000	0.000	0.000
2136	Dualization of Road From Uch Sharif to Ahmed pur, Length 30 Km 01021501893 / 01-01-2016 / Bahawalpur	2,650.184	840.954	1,559.230	0.000	1,559.230	0.000	0.000	0.000

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2137	Widening and Rehabilitation of road from Jamalpur to Veterinary Centre Bakainawala, Tehsil Hasilpur, Length 6 Km. 01021902381 / 12-09-2019 / Bahawalpur	87.971	62.765	25.206	0.000	25.206	0.000	0.000	0.000
2138	Rehabilitation & Construction of metalled road from Noorpur chowk to head Raj Khan 01021902783 / 06-09-2019 / Bahawalpur	273.961	126.419	20.000	0.000	20.000	60.000	60.442	7.100
2139	Rehabilitation of metalled Road from 32 more to Chak No.111/DNB, Tehsil Yazman, Length=5.50 Km, District Bahawalpur 01022054637 / 26-04-2021 / Bahawalpur	77.808	19.053	8.000	0.000	8.000	25.000	25.755	0.000
2140	Rehabilitation of metalled Road from Head Rajkan to Khutri Bungalow, Tehsil Yazman, Length=14 Km, District Bahawalpur 01022054638 / 26-04-2021 / Bahawalpur	188.220	60.052	18.000	0.000	18.000	55.000	55.168	0.000
2141	Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad, Tehsil Hasilpur, Length=11 Km, District Bahawalpur 01022054639 / 26-04-2021 / Bahawalpur	145.860	46.750	14.000	0.000	14.000	43.000	42.110	0.000
2142	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. 01011501915 / 01-01-2016 / Bahawalnagar	198.842	155.272	43.570	0.000	43.570	0.000	0.000	0.000
2143	Widening & Improvement construction of metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar Wala, 9/WF Tendra Wala to Saim Wala Chowk Bakhshan Khan near Phatak Bakshan Khan, Length 20 Km. 01011703849 / 01-01-2018 / Bahawalnagar	139.669	122.838	16.717	0.000	16.717	0.000	0.000	0.000
2144	Widening & Improvement of metalled road from Chishtian Shaeed Chowk road More 124/Murad Chishtian Shaeed Chowk road via 8/1R and Bangla Padewal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km 01011703857 / 01-01-2018 / Bahawalnagar	129.948	107.164	22.784	0.000	22.784	0.000	0.000	0.000
2145	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km 01031501918 / 01-01-2016 / Rahim Yar Khan	1,245.505	586.881	92.000	0.000	92.000	283.000	283.624	0.000
2146	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01031604202 / 01-01-2017 / Rahim Yar Khan	496.952	238.330	36.000	0.000	36.000	111.000	111.622	0.000

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2147	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN 01031901703 / 12-09-2019 / Rahim Yar Khan	238.367	171.366	31.000	0.000	31.000	0.000	0.000	0.000
2148	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01371604181 / 01-07-2016 / Punjab	700.000	13.529	23.000	0.000	23.000	71.000	70.880	521.591
2149	Up-Gradation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01371701788 / 01-08-2017 / Punjab	1,556.400	805.334	105.000	0.000	105.000	323.000	323.066	0.000
2150	Establishment of Directorate of Asset Management. 01371701808 / 01-07-2017 / Punjab	144.402	87.545	56.857	0.000	56.857	0.000	0.000	0.000
2151	Strengthening / Capacity building of Bridge Directorate of C&W Department 01371701814 / 09-08-2017 / Punjab	44.342	23.756	20.586	0.000	20.586	0.000	0.000	0.000
2152	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects 01371701815 / 01-07-2017 / Punjab	64.400	30.000	34.400	0.000	34.400	0.000	0.000	0.000
2153	PC-II for Establishment of Directorate of Asset Management. 01371604462 / 01-06-2017 / Punjab	144.402	33.914	15.000	0.000	15.000	48.000	47.488	0.000
2154	Digitalization of Toll Plazas across Punjab 01371902389 / 05-11-2019 / Punjab	54.615	47.972	2.000	0.000	2.000	0.000	0.000	0.000
2155	PC-II for hiring of consultants for Detailed design of Major Arterial Road 01371902466 / 31-01-2020 / Punjab	331.100	89.999	34.000	0.000	34.000	104.000	103.101	0.000
2156	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. 01251400833 / 01-01-2015 / Sahiwal,Vehari	1,008.258	961.593	46.665	0.000	46.665	0.000	0.000	0.000
2157	W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 198 GB TT Singh and Faisalabad 01381701806 / 07-08-2017 / Faisalabad,Toba Tek Singh	189.585	178.977	20.345	0.000	20.345	0.000	0.000	0.000
2158	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Multan, D.G Khan & Bahawalpur (Phase-II)) 01372002093 / 26-01-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	5,969.536	5,897.010	40.536	0.000	40.536	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2159	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Rawalpindi, Sargodha & Gujranwala (Phase-II)) 01372002094 / 26-01-2021 / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Narowal,Rawalpindi ,Sargodha,Sialkot	4,523.003	4,462.898	31.003	0.000	31.003	0.000	0.000	0.000
2160	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Faisalabad Lahore & Sahiwal (Phase-II)) 01372002095 / 26-01-2021 / Chiniot,Faisalabad,Jhang,Kasur,Lahore, Nankana Sahib,Okara,Pakpattan,Sahiwal,Sheikhpura,Toba Tek Singh	4,025.371	3,860.117	46.371	0.000	46.371	0.000	0.000	0.000
Total: Regular		125,997.543	84,410.113	12,264.457	0.000	12,264.457	14,038.500	13,207.062	2,516.765

C&W

2161	Rehabilitation / Improvement of Captain Sanaullah Road, from muree Road to Mangu Chowk, Length=1.14 Km Distrcit Rawalpindi 01292154562 / 21-02-2022 / Rawalpindi	47.552	5.250	42.302	0.000	42.302	0.000	0.000	0.000
2162	Rehabilitation / Improvement of Road from Taxi Stand to dhoke Kala Khan Chowk to Service Roa, length=0.55 Km, Distrcit Rawalpindi 01292154563 / 21-02-2022 / Rawalpindi	28.842	5.000	23.842	0.000	23.842	0.000	0.000	0.000
2163	Rehabilitation / Improvement of Road from Farooq-e-Azam Road to Service Road, Length=0.84 Km,District Rawalpindi 01292154564 / 21-02-2022 / Rawalpindi	26.372	5.000	21.372	0.000	21.372	0.000	0.000	0.000
2164	Rehabilitation / Improvement of Road from Sadiqabad Chowk to Haji Chowk alongwith Nullah (Re-construction of Nullah 1800 Rft only) Distrcit Rawalpindi 01292154565 / 21-02-2022 / Rawalpindi	19.656	5.000	14.656	0.000	14.656	0.000	0.000	0.000
2165	Rehabilitation / Improvement of Road i/e Nullah in union Council No.26 (Rehabilitation of Iran Road) Length =0.90 Km, Distrcit Rawalpindi 01292154566 / 21-02-2022 / Rawalpindi	16.522	5.000	11.522	0.000	11.522	0.000	0.000	0.000
2166	Rehabilitation / Improvement of Road from Haraj to Narang via Haraj Distrcit Chakwal Length=3.00KM) 01272154354 / 17-12-2021 / Chakwal	50.000	5.000	45.000	0.000	45.000	0.000	0.000	0.000
2167	Rehabilitation / Improvement of Road from Main Neela Road to Dhakoo Village, Distrcit Chakwal (Length =3.00KM) 01272154355 / 17-12-2021 / Chakwal	50.000	5.000	45.000	0.000	45.000	0.000	0.000	0.000
2168	Rehabilitation / Improvement of Road from Main Bhoun Road to Village Sadwal Distrcit Chakwal (Length= 3.00KM) 01272154356 / 17-12-2021 / Chakwal	48.000	5.000	43.000	0.000	43.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2169	Rehabilitation / Improvement of Road from Udhwal Village to GHS Chakral Distrcit Chakwal (Length =0.90KM) 01272154357 / 17-12-2021 / Chakwal	16.000	4.000	12.000	0.000	12.000	0.000	0.000	0.000
2170	Widening of Circular Road Chakwal (Narrow Row) 01272154358 / 17-12-2021 / Chakwal	12.000	4.000	8.000	0.000	8.000	0.000	0.000	0.000
2171	Constrcution of Road from Dhke Jamal to Dhoke Naregha UC Dhurnal Tehsil Lawa, Distrcit Chakwal (length =2.00KM) 01272154359 / 17-12-2021 / Chakwal	22.000	7.000	15.000	0.000	15.000	0.000	0.000	0.000
2172	Constrcution of Road Dhoke Janazgah Razal to Dhoke Khalsal US Dhurnal Tehsil Lawa, Distrcit Chakwal (Length=3.50KM) 01272154360 / 17-12-2021 / Chakwal	38.000	10.000	28.000	0.000	28.000	0.000	0.000	0.000
2173	Constrcution of Road Dhairy Dhoke Khalan, Dhoke Rata, Dhoke Bador Dhke Gulwal Dhoke Ghajjal Dhoke Radhani, Dhoke Dilwal UC Jhatla Distrcit Chakwal (Length=3.50KM) 01272154361 / 17-12-2021 / Chakwal	38.000	10.000	28.000	0.000	28.000	0.000	0.000	0.000
2174	Constrcution of Road from Mogla to Dhok Kachi UC dhullar Distrcit Chakwal (Length=2.00KM) 01272154362 / 17-12-2021 / Chakwal	22.000	6.000	16.000	0.000	16.000	0.000	0.000	0.000
2175	Rehabilitation of road from Harrar Chowk to Chohan via Padshahan i/c link Gulab Chowk to Padshahan, Length=15.25Km, District Chakwal 01272154548 / 18-02-2022 / Chakwal	398.955	50.000	49.000	0.000	49.000	150.000	149.955	0.000
2176	Construction of Road from Gaddari to Bhalot (L=2.00 Km), Tehsil Sohawa, District Jhelum 01282154411 / 30-12-2021 / Jhelum	26.330	5.000	21.330	0.000	21.330	0.000	0.000	0.000
2177	Reconstruction of Link Road Chak Abdul Khaliq (L=1.00 Km), Tehsil Dina, District Jhelum 01282154412 / 30-12-2021 / Jhelum	19.625	5.000	14.625	0.000	14.625	0.000	0.000	0.000
2178	Construction of Link Road Chak Batala to Sagri (L=1.00 Km), Tehsil Dina, District Jhelum 01282154413 / 30-12-2021 / Jhelum	17.350	5.000	12.350	0.000	12.350	0.000	0.000	0.000
2179	Construction of Link Road Gurrah Sikandar to Bangial (L=1.70 Km), Tehsil Sohawa, District Jhelum 01282154414 / 30-12-2021 / Jhelum	33.410	5.000	28.410	0.000	28.410	0.000	0.000	0.000
2180	Re-Construction / Widening & Improvement of road from Miani to Pakhowal road i/c link Bherth Shirqi & Link Jiwanwal, Length 8.52 KM. 01332105389 / 08-05-2021 / Sargodha	186.855	75.000	19.000	0.000	19.000	57.000	57.872	0.000
2181	Widening / Rehabilitation / Construction of road from 151/NB to 153/NB, 154/NB and 156/NB, Length 12.60 KM. 01332105437 / 08-05-2021 / Sargodha	122.376	25.000	16.000	0.000	16.000	49.000	49.599	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2182	Construction/ Re-Construction/ W/I of road from Old Kalabagh Bridge to Shakkardara Road, Length=1.25KM, Tehsil Isa Khel, District Mianwali 01322154253 / 30-11-2021 / Mianwali	191.548	132.320	59.228	0.000	59.228	0.000	0.000	0.000
2183	Construction/ Re-Construction/ W/I of Road from Mianwali Bannu Road Pull Das Hazar to Dera Lalay Khelanwala to Chairman Petroleum via Bukhara to Humion Khelanwala, Tehsil and District Mianwali 01322154255 / 30-11-2021 / Mianwali	184.014	176.731	7.283	0.000	7.283	0.000	0.000	0.000
2184	Construction/ Re-Construction/ W/I of Road from Daud Khel Hamu Khelanwala Road to Kot Bailian including Link Dera Ameer Khelanwala Chah Abbas Wala to Dera Utradi Wala via Kot Wasti road, L = 10.00 Km, Mianwali 01322154256 / 30-11-2021 / Mianwali	176.330	120.000	56.330	0.000	56.330	0.000	0.000	0.000
2185	Construction / Reconstruction, Widening / Improvement of Road from Hindal Wala Mochh Road to Sultan Wala Gharbi via Dera Ameer Umar to Sheikh Wali, Sheikham Wala to Noranga Darhalan Wala to Rokhari Length 14.45 Km, Tehsil & District Mianwali 01322154265 / 03-12-2021 / Mianwali	232.468	100.000	19.000	0.000	19.000	57.000	56.468	0.000
2186	Construction of road from Wandha Bilal Bhai to Mable Morr Madad Wala Carpet Road Including Link to Dera Karam Dad Wala, Length = 6.00 Km, Tehsil Isa Khel, District Mianwali 01322154266 / 06-12-2021 / Mianwali	113.595	50.000	9.000	0.000	9.000	27.000	27.595	0.000
2187	Dualization of Piplan Hamoli Road from Grid Station to Piplan Railway Crossing (Piplan City), Length = 2.25 Km, District Mianwali 01322102193 / 15-12-2021 / Mianwali	263.654	50.000	30.000	0.000	30.000	92.000	91.654	0.000
2188	Construction Reconstruction / Widening /Improvement of Road from Mianwali Sargodha Road to Pakka Ghangeera Dera Jat (Sheikhlai Road to Wanda Iqbal Ghangeera and Bary Khelan Wala) Length=3.75 Km, Distrct Mianwali 01322102208 / 23-05-2022 / Mianwali	64.500	5.000	8.000	0.000	8.000	26.000	25.500	0.000
2189	Construction / Re-Construction / Windening / Improvement of Road from Chandni Road to Chidru Sahdia Road, Length=4.75km, District Mianwali 01322102209 / 23-05-2022 / Mianwali	74.462	5.000	10.000	0.000	10.000	30.000	29.462	0.000
2190	Consructionof Road in Union Council Shadia, Length = 3.00 Km, Distrcit Mianwali 01322154085 / 23-05-2022 / Mianwali	47.425	5.000	42.425	0.000	42.425	0.000	0.000	0.000
2191	Construction of New Asphalt Road From Dakin to Abadi Chillu Khelan Wala Length 2.00 Km Tehsil Kallurkot District Bhakkar 01302154467 / 19-01-2022 / Bhakkar	22.996	5.000	17.996	0.000	17.996	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2192	Re-construction / construction of Road from Fasilabad - Sammundri at Km No. 87-88/GB via chak No. 257/GB (Length=5.75 Km), Tehsil & District Toba Tek Singh 01112107956 / 17-07-2021 / Toba Tek Singh	80.000	50.000	30.000	0.000	30.000	0.000	0.000	0.000
2193	Rehabilitation of Kharian Dinga Mandi Bahauddin Road Dual Carriageway upto Amra Kalan District Boundary Gujrat Length=29 Km, Tehsil Kharian District Gujrat 01132154445 / 11-01-2022 / Gujrat	2,235.281	500.000	243.000	0.000	243.000	746.000	746.281	0.000
2194	Dualization of road from King More to Sat Sira Chowk, length 1-Km 01152104912 / 19-07-2021 / Mandi Bahauddin	150.000	60.000	13.000	0.000	13.000	39.000	38.000	0.000
2195	Rehabilitation of Road from Kuthiala Sheikhan to Phalia, Length=16.20 Km, District M.B.Din 01152154574 / 23-02-2022 / Mandi Bahauddin	398.976	100.000	42.000	0.000	42.000	128.000	128.976	0.000
2196	Rehabilitation/Improvement of Sialkot Bhagowal Road (Km No.3.55 to 13.10), District Sialkot (Taken Length =6.00KM) 01172154081 / 07-03-2022 / Sialkot	296.583	0.000	45.000	0.000	45.000	13.000	13.427	225.156
2197	Rehabilitation/Improvement of Sialkot-Jammu Road, Length=3.80Km, District Sialkot 01172154082 / 07-03-2022 / Sialkot	254.697	60.000	27.000	0.000	27.000	84.000	83.697	0.000
2198	Construction of Lahore Sialkot Motorway (LSM) link Highway (4-lanes) connecting LSM to Narang Mandi and Narowal including Narowal Eastern Bypass, Length 81.75 Km. 01162105935 / 02-07-2021 / Narowal	9,542.625	0.050	500.000	0.000	500.000	4,521.288	4,521.288	0.000
2199	Rehabilitation / Construction / Widening of Carpet Road City Shakargarh Chamal road to Zafarwal Road, (Length=8.67Km), District Narowal 01162154613 / 09-03-2022 / Narowal	169.004	40.000	18.000	0.000	18.000	56.000	55.004	0.000
2200	Rehabilitation / Construction of road from Paddian Wala to Ajnian Wala via Gajiana Nau, Length 18 Km. 01212105532 / 26-07-2021 / Sheikhpura	312.175	150.000	23.000	0.000	23.000	70.000	69.175	0.000
2201	Rehabilitation / Reconstruction of Sangla Hill -Shahkot Road from Km No.1.50 to KM No5.90,Length = 4.40Km District Nankana Sahib 01202154603 / 07-03-2022 / Nankana Sahib	327.132	50.000	39.000	0.000	39.000	119.000	119.132	0.000
2202	Rehabilitation/ Dualization of Carpet Road from Railway Station to Rai Murtaza Shaheed Park, Tehsil Chichawatni, District Sahiwal 01362154468 / 19-01-2022 / Sahiwal	47.341	10.000	37.341	0.000	37.341	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2203	Widening/ Rehabilitation of Road from (Chichawatni Burewala Road) Adda Saleem De Khol to More Chak No. 11/11-L, (I/C Link to Janaz Gah 35/12-L), District Sahiwal 01362154469 / 19-01-2022 / Sahiwal	49.924	11.000	28.924	0.000	28.924	0.000	0.000	0.000
2204	Construction of Link road in Regional Training Institute Sahiwal, District Sahiwal 01362154470 / 19-01-2022 / Sahiwal	17.385	4.000	13.385	0.000	13.385	0.000	0.000	0.000
2205	Rehabilitation / Widening Kassowal G.T. Road to Iqbal Nagar Kamand Road via 8/14-L, 13/14-L via 17/14-L (Carpet Road) Length=10.00 Km, Tehsil Chichawatni, District Sahiwal 01362154082 / 26-01-2022 / Sahiwal	161.770	35.000	18.000	0.000	18.000	54.000	54.770	0.000
2206	Dualization of G.T Road (inside City), Length=5.50 Km, Tehsil Chichawatni, District Sahiwal 01362154830 / 01-04-2022 / Sahiwal	293.962	40.000	36.000	0.000	36.000	109.000	108.962	0.000
2207	Construction of Dual Carriageway from Bosan Road (saidanwala Chowk) to Head Muhammadwala , Length =11.68 Km, Distrcit Multan 01242154083 / 23-02-2022 / Multan	1,353.018	250.000	154.000	0.000	154.000	475.000	474.018	0.000
2208	Construction of Flyover Railway Line Tughlaq Town, District Multan 01242155125 / 13-05-2022 / Multan	1,263.576	250.000	142.000	0.000	142.000	43.600	435.576	392.400
2209	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-43, Length=1.50 Km,Distrcit Multan 01242155137 / 09-05-2022 / Multan	39.992	34.992	5.000	0.000	5.000	0.000	0.000	0.000
2210	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-45, Length=1.70 Km,Distrcit Multan 01242155138 / 09-05-2022 / Multan	54.990	49.990	5.000	0.000	5.000	0.000	0.000	0.000
2211	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-47, Length=1.50 Km,Distrcit Multan 01242155139 / 09-05-2022 / Multan	64.980	59.980	5.000	0.000	5.000	0.000	0.000	0.000
2212	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-49, Length=1.40 Km,Distrcit Multan 01242155140 / 09-05-2022 / Multan	49.994	44.994	5.000	0.000	5.000	0.000	0.000	0.000
2213	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-51, Length=2.000 Km,Distrcit Multan 01242155141 / 09-05-2022 / Multan	39.985	34.985	5.000	0.000	5.000	0.000	0.000	0.000
2214	Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-25, Length=1.05 Km,Distrcit Multan 01242155143 / 09-05-2022 / Multan	39.996	34.996	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2215	Construction of road from Kot Barkat Ali Khan to Jarahi Linking Mian Channu Thlamba road, Length=4.00 Km, District Khanewal 01222102200 / 26-01-2022 / Khanewal	59.983	13.000	46.983	0.000	46.983	0.000	0.000	0.000
2216	Special Repair of Metalled road from 96 Pull to Chak No.102/15-L, Tehsil Mian Channu, Length=5.35 Km, District Khanewal 01222102201 / 26-01-2022 / Khanewal	20.000	5.000	15.000	0.000	15.000	0.000	0.000	0.000
2217	Construction of metalled roads & Pile Foundation Bridge on Sangher Nullah for Tehsil Complex, Shah Suleman Stadium, Mini Zoo and TEVTA etc. Tehsil Taunsa Sharif 01042105488 / 06-07-2021 / Dera Ghazi Khan	566.103	300.000	53.000	0.000	53.000	162.000	161.873	0.000
2218	Construction of Metalled Road from Basti Mir Khar to Basti Jara, Length = 3.20 Km, District D.G.Khan 01042102207 / 15-03-2022 / Dera Ghazi Khan	106.444	14.000	13.000	0.000	13.000	40.000	39.444	0.000
2219	Construction of Metalled Road from Local Government Road to Bait Ashraf, Length = 6.00 Km, District D.G.Khan 01042154082 / 15-03-2022 / Dera Ghazi Khan	90.121	14.000	11.000	0.000	11.000	33.000	32.121	0.000
2220	Construction of Mangrotha Ring Road, Length = 5.50 Km, District D.G.Khan 01042154083 / 15-03-2022 / Dera Ghazi Khan	71.699	0.000	8.000	0.000	8.000	26.000	25.699	12.000
2221	Widening / Improvement of Metalled Road from Basti Tub Morr to Basti Kaachal, Length = 1.50 Km, District D.G.Khan 01042154087 / 15-03-2022 / Dera Ghazi Khan	19.265	12.000	7.265	0.000	7.265	0.000	0.000	0.000
2222	Construction of Road along Nullah in Basti Buzdar, Length = 1.05 Km, District D.G.Khan 01042154088 / 15-03-2022 / Dera Ghazi Khan	46.866	12.000	34.866	0.000	34.866	0.000	0.000	0.000
2223	Construction of M/R Bhutta Uch Road to Basti Sialkoti Mouza Jhangara, District Bahawalpur 01022155222 / 20-05-2022 / Bahawalpur	14.994	10.000	4.994	0.000	4.994	0.000	0.000	0.000
2224	Construction of M/R KLP Muhammadi Petrol Pump to Basti Haji Shafi Kulyar Chak No.142, District Bahawalpur. 01022155223 / 20-05-2022 / Bahawalpur	24.879	20.000	4.900	0.000	4.900	0.000	0.000	0.000
2225	Construction of M/R Basti Kullha Phlali & Basti Bhatti Mouza Chak Kehal, District Bahawalpur. 01022155224 / 20-05-2022 / Bahawalpur	24.998	20.000	4.998	0.000	4.998	0.000	0.000	0.000
2226	Construction of M/R Allah Ditta Bidani Chak Kehal, District Bahawalpur. 01022155225 / 20-05-2022 / Bahawalpur	12.000	10.000	2.000	0.000	2.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2227	Construction of M/R Basti Jhung & Badar Munir, Distrcit Bahawalpur. 01022155226 / 20-05-2022 / Bahawalpur	24.931	20.000	4.931	0.000	4.931	0.000	0.000	0.000
2228	Construction of M/R from Gamani to Tahirwalai, Length=5.75 Km, Tehsil Ahmadpur East, Distrcit Bahawalpur. 01022155227 / 20-05-2022 / Bahawalpur	70.717	35.000	35.717	0.000	35.717	0.000	0.000	0.000
2229	Construction of Metalled Road from Basti Jam Afzal Hussain Jhullan to Mori Dhand via Basti Dhandoo Length:2.00Km Tehsil Liaqat Pur, District R.Y.Khan 01032154514 / 18-02-2022 / Rahim Yar Khan	30.000	9.000	21.000	0.000	21.000	0.000	0.000	0.000
2230	Construction of Metalled Road from Basti Haji Akbar Drigh to Mori 150 Punjnad Minor Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154515 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2231	Construction of Metalled Road from Sarder Shah to Basti Iqbal Khan Gabool Chapri Chattan Shah Length:0.67 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154516 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2232	Construction of Metalled Road from Shams Minor to Basti Malik Haji Azeem Bukhsh Naich Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154517 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2233	Construction of metalled Road from Basti Rais Pir Bukhsh to Basti Malh via Basti Ch. Noor Din Gujjar Length:1.15 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154518 / 18-02-2022 / Rahim Yar Khan	20.000	6.000	14.000	0.000	14.000	0.000	0.000	0.000
2234	Construction of Metalled Road from Malikpur Mori to Pull Shekhrra length:0.66 KM Tehsil Liaqat Pur, District R.Y.Khan 01032154519 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2235	Construction of Metalled Road form Chapri Road to Basti Langha, Basti Chatthy Khan Length:0.66 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154520 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2236	Construction of Metalled Road from Aminabad to Basti Ahmednagar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154521 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2237	Construction of Metalled Road from Govt. PS Ashiq Muhammad Khan Gabool to Basti Dewan via Basti Bhalyar Length:0.64 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154522 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2238	Construction of Metalled Road from Basti Mukhtiar Khan Chandia to Mori Jatoi Length:0.63 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154523 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2239	Rehabilitation of Metalled Road from Shahi Road Liaqat Pur to Allahabad via Basti Mian Karm Qureshi Length:3.48 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154524 / 18-02-2022 / Rahim Yar Khan	19.733	5.000	14.733	0.000	14.733	0.000	0.000	0.000
2240	Rehabilitation of Metalled Road from Fareed Shah Morr to Sanhghla Minor Length:1.42 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154525 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2241	Rehabilitation of Metalled Road from U/C Office Muhammad Daha to Basti Hussain Khan Balouch Length:1.22 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154526 / 18-02-2022 / Rahim Yar Khan	9.999	3.000	6.999	0.000	6.999	0.000	0.000	0.000
2242	Re-construction of Metalled Road from Thull Hamza to Bana Roya via Basti Jam Khuda Bukhsh Wado Length:0.78 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154527 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000
2243	Rehabilitation/ Re-construction of Metalled Road from Chambi Mori to Basti Ghulam Qasim Indra Length:2.01 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154528 / 18-02-2022 / Rahim Yar Khan	24.991	7.000	17.991	0.000	17.991	0.000	0.000	0.000
2244	Re-construction/ Rehabilitation of Metalled Road from Janpur to Thanedarwala khoh Length:2.25Km Tehsil Liaqat Pur, District R.Y.Khan 01032154529 / 18-02-2022 / Rahim Yar Khan	39.953	10.000	29.953	0.000	29.953	0.000	0.000	0.000
2245	Construction/ Rehabilitation of Metalled Road from Metla Chowk to Floor Mill Shahi Road via Basti Shair Balouch Length:1.38 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154530 / 18-02-2022 / Rahim Yar Khan	12.000	4.000	8.000	0.000	8.000	0.000	0.000	0.000
2246	Construction of Metalled Road from Basti Malik Din Muhammad to Mori Ghachal Length:0.68 Km Tehsil Liaqat Pur, District R.Y.Khan 01032154531 / 18-02-2022 / Rahim Yar Khan	10.000	3.000	7.000	0.000	7.000	0.000	0.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2247	Construction of Metalled Road from Basti Nazir Manwani to Basti Arz Muhammad Manwani Mouza Pir Hussainabad U/C Garhi Dhu Dhu Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154532 / 18-02-2022 / Rahim Yar Khan	14.090	5.000	9.090	0.000	9.090	0.000	0.000	0.000
2248	Construction/ Re-Construction of Metalled Road from Mori Bhutta Wahan to Basti Budhu Khan including Link to Basti Muhammad Ali, Basti Jalundhary and Basti Shahab Din Mouza Bhutta Wahan U/C Bhutta Wahan Length:2.05 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154533 / 18-02-2022 / Rahim Yar Khan	26.345	10.000	16.345	0.000	16.345	0.000	0.000	0.000
2249	Construction of Metalled Road from Basti Makoray Di Goth to Basti khair Muhammad Mahar U/C Baig Mahar Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154534 / 18-02-2022 / Rahim Yar Khan	20.099	8.000	12.099	0.000	12.099	0.000	0.000	0.000
2250	Construction of Metalled Road from Chak No.25/NP to Basti Larji (Allah Bukhsh) Missing Link including Link to Basti Bhaiyo Mouza Ali Mardan U/C Drigra Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154535 / 18-02-2022 / Rahim Yar Khan	14.413	6.000	8.413	0.000	8.413	0.000	0.000	0.000
2251	Construction of Metalled Road from Basti Walana to Basti Khosa via Basti Jhandaywali Mouza Walana U/C Walana Length:1.38 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154536 / 18-02-2022 / Rahim Yar Khan	22.636	9.000	13.636	0.000	13.636	0.000	0.000	0.000
2252	Construction of Metalled Road from Basti Punu Bhangar to Basti Allah Bux Mahar Mouza Rajri U/C Walana Length:1.30 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154537 / 18-02-2022 / Rahim Yar Khan	20.488	9.000	11.488	0.000	11.488	0.000	0.000	0.000
2253	Rehabilitation / Re-construction of Metalled Road from Chowk Ghulam Muhammad to Goth Wadera Noor Hassan Dashti U/C Garhi Dhu Dhu L:2.77 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154538 / 18-02-2022 / Rahim Yar Khan	29.261	11.000	18.261	0.000	18.261	0.000	0.000	0.000
2254	Construction / Re-construction of Metalled Road from Gagar Pull to Basti Muhammad Abad Mouza Baig Mahar U/C Baig Mahar L:0.83 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154539 / 18-02-2022 / Rahim Yar Khan	11.101	5.000	6.101	0.000	6.101	0.000	0.000	0.000

Roads

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2255	Re-construction of Metalled Road from Subhu Sadiq Chowk to Agriculture Department Office U/C Sanjar Pur Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154540 / 18-02-2022 / Rahim Yar Khan	23.682	9.000	14.682	0.000	14.682	0.000	0.000	0.000
2256	Construction/ Re-Construction of Metalled Road from Basti Noor Hassan Dashti to Basti Shabbir Dashti U/C Garhi Dhu Dhu Length:1.20 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154541 / 18-02-2022 / Rahim Yar Khan	18.956	7.000	11.956	0.000	11.956	0.000	0.000	0.000
2257	Construction of Metalled Road from Taj Chowk to Basti Master Sharif Mouza Wahid Bux Mahar U/C Wahid Bux Lar Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154542 / 18-02-2022 / Rahim Yar Khan	19.820	8.000	11.820	0.000	11.820	0.000	0.000	0.000
2258	Rehabilitation of Metalled Road from Mahi Chowk Towards Bhong U/C Nawazabad Length:3.70 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154543 / 18-02-2022 / Rahim Yar Khan	25.377	10.000	15.377	0.000	15.377	0.000	0.000	0.000
2259	Re-Construction of Metalled Road from Shahbaz Pur Road to Basti Malik Khair Muhammad Drigh U/C Drigra Length:2.44 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154544 / 18-02-2022 / Rahim Yar Khan	32.195	12.000	20.195	0.000	20.195	0.000	0.000	0.000
2260	Construction / Re-Construction of Metalled from Walhar Chowk to Zaki Nagar via RHC Sanjar Pur U/C Sanjar Pur Length:0.80 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154545 / 18-02-2022 / Rahim Yar Khan	12.358	5.000	7.358	0.000	7.358	0.000	0.000	0.000
2261	Re-construction of Metalled Road from Bhong Road to Dargah Pir Thalla Sharif Length:0.96 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154546 / 18-02-2022 / Rahim Yar Khan	13.454	5.000	8.454	0.000	8.454	0.000	0.000	0.000
2262	Re-construction of Metalled Road from Basti Panaha Kosh Towards Mahi Bhong Chowk Road (Remaining Portion) Mouza Duawala U/C Nawazabad Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan 01032154547 / 18-02-2022 / Rahim Yar Khan	10.907	5.000	5.907	0.000	5.907	0.000	0.000	0.000
2263	Rehabilitation/ Improvement of Road From Ahmadnagar to Sial Morr Interchange City, Length 7.70-Km. 01082104919 / 03-06-2021 / Chiniot	189.000	78.748	15.000	0.000	15.000	47.000	47.267	0.985
2264	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME 01372002101 / 01-09-2021 / Bahawalnagar,Bahawalpur,Jhang,Layyah,Sahiwal,Vehari	148,017.500	11,550.198	9,400.000	0.000	9,400.000	63,549.512	63,517.790	0.000
				Local: 100.000	0.000	100.000			
				Foreign: 9,300.000	0.000	9,300.000			

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1	2	3	4	5	6	7	8	9	10
2265	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 01372105860 / 22-10-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Gujranwala,Gujrat,Hafizabad,Jhelum,Khanewal,Khushab,Mandi Bahauddin,Mianwali,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sargodha	9,816.476	7,016.586	278.326	0.000	278.326	1,261.000	1,260.564	0.000
Total: C&W		179,612.057	22,101.820	12,534.159	0.000	12,534.159	72,064.400	72,421.169	630.541

District Development Package

2266	Construction of Sorba to Charhan Chaka Road, L = 12km, Murree. 01292104075 / 17-07-2021 / Rawalpindi	140.000	38.000	14.000	0.000	14.000	44.000	44.000	0.000
2267	Construction of Khajut to Phaprial road UC Musyari, L = 5km, Murree. 01292104096 / 17-07-2021 / Rawalpindi	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2268	Construction of Sangseli to Bhamrot Sayidan road, L = 5km, Murree. 01292104104 / 17-07-2021 / Rawalpindi	70.000	8.000	9.000	0.000	9.000	27.000	26.000	0.000
2269	Construction of Hanesar to Katheel Baghoon Barsala road Kaliya, L= 7km, Kahuta. 01292104142 / 17-07-2021 / Rawalpindi	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2270	Rehabilitation/ Construction of Mahilia Kurar Road, Length=6KM 01292104197 / 24-07-2021 / Rawalpindi	100.000	16.000	12.000	0.000	12.000	36.000	36.000	0.000
2271	Rehabilitation/ Construction Jhatha Hatyal to Basali - 5KM. 01292104201 / 24-07-2021 / Rawalpindi	70.000	20.905	49.095	0.000	49.095	0.000	0.000	0.000
2272	Construction of Chak Beli Khan, Bypass L =8.5km. 01292104222 / 24-07-2021 / Rawalpindi	90.000	13.000	11.000	0.000	11.000	33.000	33.000	0.000
2273	Rehabilitation/ Improvement/ Widening Link Road Lab Thathoo Pur Miana, District Rawalpindi (L=4KM) 01292104250 / 24-07-2021 / Rawalpindi	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2274	Rehabilitation/ Improvement/ Widening Sangjani Paswal Dhoke Aksar Khan, Wani Road, District Rawalpindi (L=10) 01292104259 / 24-07-2021 / Rawalpindi	70.000	35.000	35.000	0.000	35.000	0.000	0.000	0.000
2275	Construction of Metalled Road from GBHS Ban to Khatran UC Ban, Phase-1(Total Length 12KM), Murree 01292104263 / 17-07-2021 / Rawalpindi	80.000	20.000	8.000	0.000	8.000	26.000	26.000	0.000
2276	Construction of concrete Road Chajjana to Begal via Chaprian, L= 7km Kotli Sattian 01292104266 / 17-07-2021 / Rawalpindi	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000
2277	Construction of Metalled Road from Dandi to Abshar Hotel Length 5KM, Kotli Sattian 01292104274 / 17-07-2021 / Rawalpindi	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000
2278	Construction of Metalled Road from Phapreel Road to Express way via Jungle-47, Length 5KM, Murree 01292104279 / 17-07-2021 / Rawalpindi	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2279	Construction of Metalled Road from Anwali to Bachor, (Phase-I) Total Length 7Km, Kotli Sattian 01292104283 / 17-07-2021 / Rawalpindi	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2280	Construction/ Rehabilitation of Matore road to sehi Rajgan via Santhi Sajad road L = 7km, Tehsil Kahuta, District Rawalpindi 01292104287 / 17-07-2021 / Rawalpindi	104.463	39.000	9.000	0.000	9.000	28.000	28.463	0.000
2281	Construction/ Rehabilitation of Janjoor Danhian to Bhura Hayal road L = 8km, Tehsil Kahuta district Rawalpindi 01292104288 / 17-07-2021 / Rawalpindi	167.303	22.000	20.000	0.000	20.000	63.000	62.303	0.000
2282	Construction/ Rehabilitation of Dhandi Mahli to Satwani road L = 7km Tehsil Kallar Syedan, District Rawalpindi 01292104289 / 17-07-2021 / Rawalpindi	76.200	28.000	48.200	0.000	48.200	0.000	0.000	0.000
2283	Construction/ Rehabilitation of Peer Hali road Choha Khalsa L = 5km Tehsil Kallar Syedan, District Rawalpindi. 01292104290 / 17-07-2021 / Rawalpindi	82.500	21.000	9.000	0.000	9.000	26.000	26.500	0.000
2284	Rehabilitation / Improvement Of Gujar Khan Bewal Road, (Carpeting) Length =18.00 Km, Tehsil Gujar Khan, District Rawalpindi. 01292104292 / 06-08-2021 / Rawalpindi	250.000	33.000	30.000	0.000	30.000	94.000	93.000	0.000
2285	Rehabilitation / Improvement Of Kallar Bewal Road , (Carpeting) Length =10.50 Km, Tehsil Gujar Khan, District Rawalpindi. 01292104293 / 28-07-2021 / Rawalpindi	150.000	95.897	54.103	0.000	54.103	0.000	0.000	0.000
2286	Rehabilitation / Improvement Of Road from Habib Chowk To Islampura Jabbar, Tehsil Gujar Khan, District Rawalpindi. 01292104294 / 28-07-2021 / Rawalpindi	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2287	Rehabilitation of Mandra to Bhatta Road, length = 9.00 Km 01292104296 / 28-07-2021 / Rawalpindi	184.586	24.000	22.000	0.000	22.000	69.000	69.586	0.000
2288	Rehabilitation / Widening & Improvement of Jatli to Data bhat Road (from Shaheed Chowk to Data Bhat), Length = 10.50 Km 01292104297 / 17-07-2021 / Rawalpindi	150.500	20.000	38.000	0.000	38.000	46.000	46.500	0.000
2289	Rehabilitation / Widening & Improvement of Bhair Kalyal to Darkali Syedan, Length = 8.00 Km 01292104300 / 17-07-2021 / Rawalpindi	120.000	46.000	10.000	0.000	10.000	32.000	32.000	0.000
2290	Dualization of Chakri Road from Biscuit Factory to Shah Kaf Bridge L=2.50 KM 01292104303 / 24-07-2021 / Rawalpindi	150.000	70.000	18.000	0.000	18.000	54.000	53.254	0.000
2291	Rehabilitation / Improvement of road Kalma chowk toward Dhamyal Mor Rawalpindi Cantt 01292104307 / 24-07-2021 / Rawalpindi	80.000	20.400	8.000	0.000	8.000	26.000	25.600	0.000
2292	Reh / Imp of Chowk & Road from Chungi No. 8 to Khana Pul. 01292104309 / 24-07-2021 / Rawalpindi	156.200	110.000	46.200	0.000	46.200	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2293	Reh / Imp of Road from Transformer Chowk to Sahi Chowk. 01292104311 / 24-07-2021 / Rawalpindi	83.640	61.000	41.230	0.000	41.230	0.000	0.000	0.000
2294	Reh / Imp of Farooq-e-Azam Road. 01292104314 / 24-07-2021 / Rawalpindi	150.000	110.000	40.000	0.000	40.000	0.000	0.000	0.000
2295	Reh/imp of Usman Khattar, Budho Road. 9 KM 01292104316 / 24-07-2021 / Rawalpindi	165.000	89.000	11.000	0.000	11.000	33.000	32.000	0.000
2296	Construction/Rehabilitation/Improvement of Dhumma Phatak, Bajnial Thalian Road,Length=10.20 Km, District Rawalpindi. 01292104319 / 24-07-2021 / Rawalpindi	90.000	47.000	43.000	0.000	43.000	0.000	0.000	0.000
2297	cont. imp of Askari Cement Factory Road. 01292104321 / 24-07-2021 / Rawalpindi	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2298	Rehabilitation / Construction of road from Ward No. 1 to Ward No. 10, RCB, District Rawalpindi 01292107797 / 24-07-2021 / Rawalpindi	100.000	33.000	9.000	0.000	9.000	29.000	29.000	0.000
2299	Rehabilitation / Improvement Sajid Bukhari road and Kiyani road Ward No. 4, Rawalpindi Cantt. (L = 3 KM) 01292107815 / 24-07-2021 / Rawalpindi	110.000	24.000	12.000	0.000	12.000	37.000	37.000	0.000
2300	Rehabilitation / Improvement of Mughlabad road with Nullah ward No. 4 Rawalpindi Cantt. (L = 2.5 KM) 01292107817 / 24-07-2021 / Rawalpindi	100.000	23.000	47.664	0.000	47.664	0.000	0.000	0.000
2301	Rehabilitation / Improvement of road with Nullah Dheri Chowk to Ltif Shah Kabristan and Qazi road ward No. 8, Chaklala, Cantt, Rawalpindi (L = 3.25 KM) 01292107822 / 28-07-2021 / Rawalpindi	115.000	20.000	9.000	0.000	9.000	26.000	25.800	34.200
2302	Construction / Rehabilitation / Improvement of Main Chakri road toward Village Murat, District Rawalpindi (L = 4 KM) 01292107826 / 24-07-2021 / Rawalpindi	85.000	21.000	9.000	0.000	9.000	28.000	27.000	0.000
2303	Rehabilitation / Improvement of road Tali Morri Chowk toward Talsa Chowk with nullah ward No. 9 Chaklala, Cantt, Rawalpindi (L = 5.5 KM) 01292107868 / 24-07-2021 / Rawalpindi	200.000	56.000	19.045	0.000	19.045	0.000	0.000	0.000
2304	Rehabilitation of Sanjwal Sangani Road From Jhalla Khan Chowk to Bahtar Length = 32 Km Tehsil & District Attock 01262103765 / 30-09-2021 / Attock	500.000	30.000	66.000	0.000	66.000	202.000	179.500	22.500
2305	Rehabilitation of road from Muqam to Bahtar via Lanagar L = 12.50 01262103771 / 17-07-2021 / Attock	188.000	49.000	19.000	0.000	19.000	60.000	60.000	0.000
2306	Rehabilitation/Reconstruction of road from Hassar to Kattarian Tehsil Hassanabdal L = 12.00 Km 01262103790 / 17-07-2021 / Attock	145.000	54.000	13.000	0.000	13.000	39.000	39.000	0.000
2307	Dualization of Teen Meela to Haji Shah road L=8.30 KM 01262103818 / 17-09-2021 / Attock	930.000	341.000	79.000	0.000	79.000	243.000	243.693	23.307

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1	2	3	4	5	6	7	8	9	10
2308	Rehabilitation of road from Sanjwal road to village Golra Tehsil & District Attock. L=7.00KM 01262103824 / 17-07-2021 / Attock	70.000	19.000	51.000	0.000	51.000	0.000	0.000	0.000
2309	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section Fatehjang city KM 0.00 to Khour Km 42.00 01262103831 / 16-09-2021 / Attock	524.384	118.000	57.000	0.000	57.000	175.000	174.384	0.000
2310	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section-II Khour Km 42.00 to Pindigheb i/c link road Dhulianchowk to DhokePathan) 01262103836 / 16-09-2021 / Attock	475.000	207.000	37.000	0.000	37.000	113.000	113.704	4.296
2311	Construction of road from Bhatiot to Boota Tehsil Jand District Attock. L=9.80 Km 01262103840 / 30-07-2021 / Attock	400.000	152.000	34.000	0.000	34.000	105.000	105.931	3.069
2312	Rehabilitation / Widening of Main Kohatroad Gaggan More to DhokeLagrial, Tehsil Jand District Attock. L=6.50 Km 01262103845 / 17-07-2021 / Attock	105.000	24.000	11.000	0.000	11.000	35.000	35.000	0.000
2313	Rehabilitation / Widening of road from RangaliAdda to Saggri More, Tehsil Jand District Attock. L=22.00 Km 01262103910 / 17-07-2021 / Attock	180.000	33.000	21.000	0.000	21.000	63.000	63.000	0.000
2314	Rehabilitation of road from Chaji Mar to Mirwal Dam, Tehsil Jand District Attock. L=7.00 Km 01262103945 / 17-07-2021 / Attock	58.000	48.000	10.000	0.000	10.000	0.000	0.000	0.000
2315	Rehabilitation/ Improvement of Road from Laab Meel Stop to Sultanpur i/c Link to Gawarya, Tehsil hasanabdal, District Attock. Total Length 5.00 Km 01262103959 / 17-07-2021 / Attock	52.000	7.000	45.000	0.000	45.000	0.000	0.000	0.000
2316	Rehabilitation of Road Waisa Adda to Naimatabad Sirka Chowk, Village Waisa, Tehsil Hazro, District Attock 01262103977 / 17-07-2021 / Attock	62.500	35.000	27.500	0.000	27.500	0.000	0.000	0.000
2317	Road from Gali Jagir to Royian Mughlan Tehsil Fatehjang District Attock L=15.00 Km 01262104005 / 13-05-2022 / Attock	203.914	5.000	5.000	0.000	5.000	97.000	96.914	0.000
2318	Construction/ Rehabilitation/ Improvement of roads in villages, Dharabi, Bikhari, Sidhar. Dairi anwal, Karsel & Nain Sukh Tehsil & District Chakwal (L=16 KM) 01272104352 / 28-07-2021 / Chakwal	120.000	12.000	15.000	0.000	15.000	47.000	46.000	0.000
2319	Construction of bypass from Rawalpindi Road to Jhelum Road, District Chakwal 01272104354 / 19-07-2021 / Chakwal	260.000	34.000	32.000	0.000	32.000	97.000	97.000	0.000
2320	Rehabilitation / Improvement of main pindi road to sang khurd L=6.5 km Tehsil & District Chakwal 01272104355 / 17-07-2021 / Chakwal	70.000	59.000	11.000	0.000	11.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2321	Rehabilitation / Improvement of main Neela road (village mehro) to Latifal road Dullah road via village Jamalwal and Khanwal L=9 KM Tehsil & District Chakwal 01272104356 / 17-07-2021 / Chakwal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2322	Construction/ Rehabilitation/ Improvement of roads Kot Sarang, Mogla, Dhaur & Budhial Tehsil Talagang, District Chakwal (L=25 KM) 01272104415 / 27-07-2021 / Chakwal	190.000	50.000	20.000	0.000	20.000	60.000	60.000	0.000
2323	Construction of road in village Dhk Marian, Pirra Jangla, Nakka Rehan, Murail, Nerragi & Mirjan Tehsil Talagang, District Chakwal (L= 16 KM) 01272104417 / 28-07-2021 / Chakwal	120.000	76.000	44.000	0.000	44.000	0.000	0.000	0.000
2324	Construction of road from Wanhar to Pichnand via dhok Musahib Tehsil Talagang & Lawa district Chakwal (L= 20 KM) 01272104418 / 29-07-2021 / Chakwal	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2325	Construction of bypass road from Nullah Ankar Bridge To Tamman Grid Station, District Chakwal (L= 5 KM) 01272104420 / 17-07-2021 / Chakwal	100.000	63.000	37.000	0.000	37.000	0.000	0.000	0.000
2326	Rehabilitation / Widening of road from Chak Umra U/C office to Bheen including link Jound to Hadala, Length 13 KM. 01272105947 / 19-07-2021 / Chakwal	242.000	31.000	30.000	0.000	30.000	91.000	90.000	0.000
2327	Rehabilitation / improvement of road from Saral to Parhal, Link road Beghal, Dhoke Booda Jhandial Faizullah Union Council Choa Ganj Ali Shah, Shibi Sayedan Government collage to Kolian, Shah Said Bhilo to Dhoke Talian Road, Arrar Mughalan Dam Chabri Chabar Dhoke Toor Chak Jhare, Fareed Kasar to Harrar District Chakwal (L=50 KM) 01272106599 / 06-08-2021 / Chakwal	300.000	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2328	Rehabilitation / improvement of road Choie Mallot Morh to Wadala, Dullah / Gugh Morh Bypass, Uthwal Bypass to Jjanwal, Mohri to Rehra, Mangwal Collage Rawal Zer, Bala Shah Pur, Bridge Souj Dingi Thanil Kamal, UC Dullah road, Bikhari to Narang, MCK Road to Chak Narang, UC Chak Malook road District Chakwal (L=54 KM) 01272106610 / 06-08-2021 / Chakwal	350.000	146.000	29.000	0.000	29.000	88.000	87.000	0.000
2329	Rehabilitation / Improvement of road from Chakwal city Bhoun Chowk to bhoun Bypass near Petrolling Post (L-13 KM) 01272106630 / 17-07-2021 / Chakwal	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2330	Construction / Rehabilitation/ Improvemnet of roads Thoha Mehram Khan to Dhok Mumnal via Dhok Jabbi, Dhok Rawli, Dhok Kumhari, Dhok Sadrana and Dhok Bun Sadrana Tehsil Talagang, District Chakwal (L= 18 KM) 01272106729 / 17-07-2021 / Chakwal	166.000	47.000	17.000	0.000	17.000	51.000	51.000	0.000

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1	2	3	4	5	6	7	8	9	10
2331	Construction/ Rehabilitation / Improvement of road from Jhatla to Kotehra Road Tehsil Talagang District Chakwal (L= 8 KM) 01272106737 / 17-07-2021 / Chakwal	70.000	34.000	36.000	0.000	36.000	0.000	0.000	0.000
2332	Construction/ Rehabilitation/ Improvement of roads from Mogla Road to Dhok Tawyn Dhok Tawyn to Jasial, Dhok Tawyn to Chohkera No. 2 Tehsil Talagang District Chakwal (L= 15 KM) 01272106747 / 17-07-2021 / Chakwal	130.000	42.000	12.000	0.000	12.000	38.000	38.000	0.000
2333	Construction/ Rehabilitation/ Improvement of road from Kot Gulla to Shah Muhammad Wali Road Tehsil Lawa District Chakwal (L= 25 KM) 01272106763 / 17-07-2021 / Chakwal	200.000	41.000	22.000	0.000	22.000	68.000	69.000	0.000
2334	Rehabilitation / Improvement of roads / dual carriage carpet repair from Chakwal to Mianwali road, Talagang City (L=8 KM) 01272106841 / 28-07-2021 / Chakwal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2335	Reconstruction of Road from Mughalabad to Phadial (Length=16.00 KM) Tehsil Sohawa, District Jhelum 01282104434 / 17-07-2021 / Jhelum	195.000	25.000	24.000	0.000	24.000	73.000	73.000	0.000
2336	Construction of Road from Adrana to Jodha via Thapla (Length=8.50 KM) Tehsil Sohawa, District Jhelum 01282104438 / 17-07-2021 / Jhelum	99.000	13.000	12.000	0.000	12.000	37.000	37.000	0.000
2337	Reconstruction of Road from Domeli to Hayal (Length=12.00 KM), Tehsil Sohawa, District Jhelum 01282104442 / 17-07-2021 / Jhelum	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2338	Reconstruction of Road from Dani Dehra to Padhri (Length=11.00 KM), Tehsil Sohawa, District Jhelum 01282104447 / 17-07-2021 / Jhelum	148.000	19.000	18.000	0.000	18.000	56.000	55.000	0.000
2339	Reconstruction of Road from Adda Jhek to Chapper Syedan (Length=9.50 KM), Tehsil Sohawa, District Jhelum 01282104452 / 17-07-2021 / Jhelum	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2340	Reconstruction of Link Road Syed Hussain (Length=4.50 KM) Tehsil Dina, District Jhelum 01282104457 / 17-07-2021 / Jhelum	58.000	8.000	50.000	0.000	50.000	0.000	0.000	0.000
2341	Reconstruction of Road from Padhri to Gurah Uttam Singh (Length=10.50 KM) Tehsil Sohawa, Jhelum 01282104460 / 17-07-2021 / Jhelum	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2342	Construction of Link Road Ratial (Length=1.00 KM), Tehsil Dina, District Jhelum 01282104463 / 16-07-2021 / Jhelum	16.000	1.600	14.400	0.000	14.400	0.000	0.000	0.000
2343	Rehabilitation / Improvement of P.D Khan to Choa Chakwal Road (Improvement of Dangerous Curves Length = 2.50 Km) Length = 7.00 Km, Tehsil P.D.Khan, District Jhelum 01282104499 / 17-07-2021 / Jhelum	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000

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1	2	3	4	5	6	7	8	9	10
2344	Reconstruction / Rehabilitation of Farm to Market Road from Gharmala to Bhaigpur, Jhelum. (Carpet 2.5 Km 20 ft wide) 01282104505 / 16-07-2021 / Jhelum	50.000	40.112	8.443	0.000	8.443	0.000	0.000	0.000
2345	Special Repair for Link Road Nathwala to Alang Nara via Chak Mehmda, Length=23.50 Km (Section 0 Km to 17 Km = 17.00 KM) Tehsil & District Jhelum 01282104511 / 24-07-2021 / Jhelum	66.991	34.000	32.991	0.000	32.991	0.000	0.000	0.000
2346	Construction of Road from Baragowa to Tarkhani Maira (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104554 / 16-07-2021 / Jhelum	39.500	20.000	9.132	0.000	9.132	0.000	0.000	0.000
2347	Rehabilitation / Reconstruction / Improvement of Link Road from Karonta to Khariot (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104557 / 16-07-2021 / Jhelum	32.500	12.300	20.200	0.000	20.200	0.000	0.000	0.000
2348	Rehabilitation / Reconstruction / Improvement of Link Road Kotli Mahsian (Length:3.00 Km), Tehsil Dina, District Jhelum 01282104566 / 16-07-2021 / Jhelum	30.900	20.900	10.000	0.000	10.000	0.000	0.000	0.000
2349	Rehabilitation / Reconstruction / Improvement of Link Road from Kakrala Chowk to Padhri via Tatrot (Length:13.00 Km), Tehsil Sohawa, District Jhelum 01282104567 / 17-07-2021 / Jhelum	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2350	Rehabilitation / Construction / Improvement of Road from Jhandala to Bhet (Length:12.00 Km), Tehsil Sohawa, District Jhelum 01282104568 / 17-07-2021 / Jhelum	148.500	19.000	18.000	0.000	18.000	56.000	56.000	0.000
2351	Rehabilitation / Construction / Improvement of Road from GT Road to Panchore (Length:30.00 Km), Tehsil Sohawa, District Jhelum 01282104569 / 30-07-2021 / Jhelum	403.028	84.000	44.000	0.000	44.000	134.000	134.280	6.748
2352	Rehabilitation of Road from Minara Puli to Maira (Length:10.00 Km), Tehsil Sohawa, District Jhelum 01282104570 / 24-07-2021 / Jhelum	195.070	25.000	24.000	0.000	24.000	73.000	73.070	0.000
2353	Rehabilitation / Reconstruction of Road from Exchange Pole of Miani Road Chowk to Ladhawala (Length:6.00 Km) i/c Link Road Langar Pakhral (Length:1.00 Km) Total Length:7.00 Km, Tehsil Sohawa, District Jhelum 01282104571 / 17-07-2021 / Jhelum	68.509	9.000	8.000	0.000	8.000	26.000	25.509	0.000
2354	Rehabilitation / Reconstruction of road from Shandar Chowk to Jada i/c Link Comprehensive School to Katchery Length= 5.00 Km District Jhelum 01282104621 / 24-07-2021 / Jhelum	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2355	Rehabilitation / Improvement of road from Shamspur to Rakhrawan via Kanterli, Length 5.30 km Tehsil & District Jhelum 01282104625 / 24-07-2021 / Jhelum	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000

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1	2	3	4	5	6	7	8	9	10
2356	Construction of Bridge for Wichla Bela on River Jhelum Length 1000 Rft Construction of Approach road Length 4.75 Km District Jhelum 01282104628 / 13-10-2021 / Jhelum	364.000	25.000	33.000	0.000	33.000	101.000	100.951	104.049
2357	Rehabilitation of Road from Tahlianwala to Maira, Length=10.00 KM, Tehsil & District Jhelum 01282104630 / 24-07-2021 / Jhelum	176.000	23.000	21.000	0.000	21.000	66.000	66.000	0.000
2358	Carpet road from Chak 36 pull to adda Riazabad including link Burali Kandiwal road link villages, District Sargodha 01332104071 / 06-08-2021 / Sargodha	300.000	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2359	Rehabilitation / Construction of road from Lahore Road Chak 84/SB to minor Chak 29 / SB via Chak 28/SB, Haada, Chak 86/SB, Liknk Chak 80 / SB pull L=13 KM, District Sargodha 01332104087 / 30-07-2021 / Sargodha	218.026	79.000	19.000	0.000	19.000	60.000	60.026	0.000
2360	Rehabilitation / Construction of road Chak 29/NB to 37/NB via Chak 35/NB, Chak 34/NB, Link Chak 36 /NB Bypass, Link Chak No.34/NB Bhalwal Road, Link Ajnala, L=20 KM, District Sargodha 01332104095 / 30-07-2021 / Sargodha	274.206	93.000	25.000	0.000	25.000	78.000	78.206	0.000
2361	Rehabilitation of Dualized road from Sargodha to Makhdoom Interchange (M2) L=42 km (Right Carriage Way), District Sargodha 01332104176 / 28-09-2021 / Sargodha	1,636.000	493.000	220.000	0.000	220.000	676.000	675.506	0.000
2362	Widening / Improvement of Road from Noori Gate to 85 Jhal L=2.75 km in District Sargodha 01332104180 / 06-08-2021 / Sargodha	208.000	57.000	50.000	0.000	50.000	50.500	50.500	0.000
2363	Widening / Rehabilitation / Improvement of road from Sargodha Faisalabad Bypass to Jhal Chakian via Lahore Road Bypass L=22 km, District Sargodha 01332104185 / 28-09-2021 / Sargodha	1,202.574	41.000	163.000	0.000	163.000	499.000	499.574	0.000
2364	Widening & Improvement of Sahiwal to Shahpur L=34.40 km, District Sargodha 01332104196 / 22-10-2021 / Sargodha	1,720.000	221.100	162.000	0.000	162.000	498.000	499.574	339.326
2365	Construction of Flyover at 47 Pull Tehsil & District Sargodha 01332104199 / 01-10-2021 / Sargodha	1,332.929	30.000	182.000	0.000	182.000	560.000	560.929	0.000
2366	Rehabilitation of road from 85 Jhal to Sillanwali L=28 Km, District Sargodha 01332104203 / 06-08-2021 / Sargodha	420.000	135.000	37.000	0.000	37.000	114.000	113.632	20.368
2367	Construction /Rehabilitation of road from Sobhaga main road to 170/172/NB, 166/167/NB, 169/NB and 142/NB, 141/NB, main road to 168/171/NB & Nawa lok link villages, Length=28.60Km Tehsil Sillanwali, District Sargodha. 01332107630 / 30-07-2021 / Sargodha	290.000	122.000	24.000	0.000	24.000	72.000	72.000	0.000
2368	Rehabilitation of Road from 85-Jhal to Khushab Road along L.J.C Sargodha, Length=6.50 KM, District Sargodha 01332107676 / 06-08-2021 / Sargodha	229.614	30.000	28.000	0.000	28.000	86.000	85.614	0.000

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2369	Construction of Road from Chohal to Dalawar Via Kukrani Nahar Length=13.00 Km, District Sargodha 01332107681 / 30-07-2021 / Sargodha	210.000	27.000	26.000	0.000	26.000	79.000	78.000	0.000
2370	Construction of Road from Shahpur to Jalazerian Via Bohari wala Length=5.25 Km, District Sargodha 01332107688 / 17-07-2021 / Sargodha	58.000	8.000	50.000	0.000	50.000	0.000	0.000	0.000
2371	Construction of Road from Janda Kima to Muhammad Ali Wala Length=04 KM, District Sargodha 01332107716 / 17-07-2021 / Sargodha	55.000	7.000	48.000	0.000	48.000	0.000	0.000	0.000
2372	Construction of Road from from Sahiwal to Dara Jadeed via Dera Jara Jhare Khan, length=10.00 Km Ddistrict Sargodha 01332107720 / 17-07-2021 / Sargodha	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2373	Construction of Road from Jhanian Shah to Shahpur Kanjo Length= 5.10 Km, District Sargodha 01332107723 / 17-07-2021 / Sargodha	68.000	9.000	8.000	0.000	8.000	26.000	25.000	0.000
2374	Construction of Road from Mitha to Pohla Length=03 KM, District Sargodha 01332107724 / 15-07-2021 / Sargodha	50.000	45.000	5.000	0.000	5.000	0.000	0.000	0.000
2375	Widening & Improvement of Shahpur - Bhera- Malikwal Road length from Pull Wazidi to Shahpur L=10.00 Km District Sargodha 01332107726 / 30-07-2021 / Sargodha	400.000	102.000	42.000	0.000	42.000	128.000	128.000	0.000
2376	Construction / Rehabilitation of road from Bucha Kalan to Phalia Ahmad Nagar Road via Mela and Naseerpur Kalan I/C Link Road from Halalpur Bhabhra Road to Maila Vila Loran Wala and Marray, length=20.75 Km in District Sargodha 01332107731 / 17-07-2021 / Sargodha	140.000	48.000	13.000	0.000	13.000	40.000	39.000	0.000
2377	Construction of road from Ghullapur Banglow to Pull Chak No. 68/SB (Section KM 0.00 to 8.00) Length=8.00 Km in District Sargodha 01332107733 / 17-07-2021 / Sargodha	100.000	38.000	9.000	0.000	9.000	27.000	26.000	0.000
2378	Wid/Imp of road from Shah wala to Anwar Chowk including link road Jhajha and Mehru (L9.55 KM), District Khushab 01312104207 / 17-07-2021 / Khushab	100.280	43.000	8.000	0.000	8.000	25.000	24.280	0.000
2379	Const. of road from Mohajir Canal Branch (Chussu) to Pull Habib Khel (L-4.0 KM), District Khsuhab 01312104233 / 17-07-2021 / Khushab	36.000	31.490	4.510	0.000	4.510	0.000	0.000	0.000
2380	Const. of road from Atta Rice Mills to Hojir Canal Branch (L-5 KM), District Khushab 01312104261 / 17-07-2021 / Khushab	46.000	43.996	2.004	0.000	2.004	0.000	0.000	0.000
2381	Rehab/Imp of road from Khushab, Naushera road (Khura) to Trairi. 01312104281 / 17-07-2021 / Khushab	68.250	19.000	49.250	0.000	49.250	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2382	Reh of road from Gunjial Noorpur road to Mitha Khu, District Khushab (L-6.0 KM) 01312104284 / 17-07-2021 / Khushab	63.000	23.000	40.000	0.000	40.000	0.000	0.000	0.000
2383	Const. of road from Jauharabad Morr to Dera Kandan via Chak No.5 Drain 01312104479 / 17-07-2021 / Khushab	30.000	28.944	1.056	0.000	1.056	0.000	0.000	0.000
2384	Widening/Reconstruction of Road from Khushab Muzafar Garh road to Noorpur Thal road via Aino Dhamak Length 30 Km (group-1 From noorpur Thal to Dhamak 7.5 km) 01312104523 / 17-07-2021 / Khushab	112.955	25.000	12.000	0.000	12.000	38.000	37.955	0.000
2385	Rehab/Reconst. of road from shakarkot to anga via kotli ugali and kufri morr. 01312104532 / 17-07-2021 / Khushab	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2386	Construction/Reconstruction of of Road from Mohal Colony to Jauharabad Sugar Mills via Awan Town Jauharabad. 01312104694 / 17-07-2021 / Khushab	28.000	26.986	1.014	0.000	1.014	0.000	0.000	0.000
2387	Widening/Reconstruction/construction of of Link Roads on Khushab Muzzafar Garh road to Villages (Burhan 2 KM, Majoka 3.5KM, Sath Shahani 2.5 KM, New Majoka 1.75KM Obhal to Sheikh Panja 0.75 KM), Tetri 1.5, Bhan Jorianwala 0.75 KM, Behlol Pur 1 KM , Thathi langer 1.5 km, 01312104756 / 17-07-2021 / Khushab	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2388	Widening/Reconstruction of Road from Noorpur Thal to kalwal via Shahwala (NPT to Shahwala) (Length 27 KMs) 01312104761 / 17-07-2021 / Khushab	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2389	Widening/Reconstruction of Road from khushab mianwali Road to Panja via Bijar 01312104790 / 17-07-2021 / Khushab	90.000	30.000	8.000	0.000	8.000	26.000	26.000	0.000
2390	Reh/Reconst of road from Khatwai morr to Manawan sodhi jahlar 01312104823 / 30-07-2021 / Khushab	287.000	37.000	35.000	0.000	35.000	108.000	107.000	0.000
2391	Winding & Rehabilitation of Road from Kufri More / Chowk to Angah, Length 6.25 KM in Khushab District 01312107874 / 17-07-2021 / Khushab	78.000	25.000	7.000	0.000	7.000	23.000	23.000	0.000
2392	Construction Of Road From Dhiba Karsial To Dhoke Tarair (Dhoke Taj) Via Dhoke Mehra Tehsil & District Mianwali 01322104827 / 26-07-2021 / Mianwali	77.128	30.000	47.128	0.000	47.128	0.000	0.000	0.000
2393	Construction Of Road From Masti Wala To Bharion Wala And Samandi Wala / Gul Bazi Wala District Mianwali 01322104828 / 26-07-2021 / Mianwali	105.000	35.200	10.000	0.000	10.000	30.000	29.800	0.000
2394	Construction / Re-construction Of Road From Nasri Road To Wandha Garuan Wala Chappri Road Tani Khel Tehsil Isa Khel District Mianwali 01322104830 / 26-07-2021 / Mianwali	53.750	37.000	16.750	0.000	16.750	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2395	Dualization of road from Jahaz Chowk To Eid Gah Chowk including dualized bridge on Thal Canal I/C link to Central Model School and links upto union council office and city park road in Mianwali City (Total Length= 4.24KMs) 01322104832 / 21-05-2021 / Mianwali	411.346	200.200	30.000	0.000	30.000	91.000	90.146	0.000
2396	W/I of road from Main Kalabagh road via Irrigation Colony, Comprehensive School, Central Model school to GPO Chowk and Gulberg Chowk to Noor Pura to Mujahid Town upto Hassan Abad Sargodha Morr i/c link to Jhambra in Mianwali City. (Total Length=7.46KMs) 01322104834 / 21-05-2021 / Mianwali	454.301	251.500	28.000	0.000	28.000	87.000	87.801	0.000
2397	Dualization of road from Account office chowk to railway line i/c link to Rabi plaza chowk in Mianwali City (Total Length=1.55KMs) 01322104907 / 21-05-2021 / Mianwali	218.285	101.797	21.000	0.000	21.000	66.000	66.069	0.000
2398	Dualization of road from Watta Khel Chowk To Railway Line i/c link to Awami Chowk in Mianwali City (Total Length=3KMs) 01322104908 / 21-05-2021 / Mianwali	440.897	40.000	56.000	0.000	56.000	172.000	172.897	0.000
2399	Construction of Road from Mianwali Chowki to Chidro Mianwali Road via Quati wala, Hayat wala, Sumandi wala, Joranaia wala link by Durrania wala. (Length = 7 KM) 01322104918 / 26-07-2021 / Mianwali	90.000	87.000	3.000	0.000	3.000	0.000	0.000	0.000
2400	Construction of Road from Boli Khel Market Nagni Road to Moza Norolla. (Length = 5 KM) 01322104920 / 26-07-2021 / Mianwali	55.000	17.000	38.000	0.000	38.000	0.000	0.000	0.000
2401	Re-Construction/ Construction / widening / improvement of road from Bhattian road to Moza Narulla via 1 R (length 6.00 Km) District Mianwali 01322104935 / 26-07-2021 / Mianwali	75.000	20.000	43.969	0.000	43.969	0.000	0.000	0.000
2402	Construction of road to Head Wan Wanbacharan, Nagni Road Length 4.50 Km District Mianwali 01322104941 / 16-07-2021 / Mianwali	37.967	33.987	3.980	0.000	3.980	0.000	0.000	0.000
2403	Widening/ Improvement of road from Piplan to Doaba (Northern Bypass) Length 6.00 KM Tehsil Piplan District Mianwali 01322104944 / 30-07-2021 / Mianwali	200.407	76.000	15.000	0.000	15.000	46.000	46.978	16.429
2404	Widening/ Improvement of Road From Hafiz wala Adda to Yari wala Length 11.25 KM In District Mianwali 01322104947 / 30-07-2021 / Mianwali	331.727	263.000	49.543	0.000	49.543	0.000	0.000	0.000
2405	Construction /Re-construction of Road from MM Road (Bagianan wala to Hafiz wal, Yari wala road via Pilkhan wala and Dabs Length 10.50 KM in District Mianwali 01322104949 / 26-07-2021 / Mianwali	137.583	19.583	19.583	0.000	19.583	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2406	Widening/ Improvement of road from Kundian Chashma road Katcha Pakka Morr to Ali wali via Kundian Length 9.50 KM District Mianwali 01322104955 / 26-07-2021 / Mianwali	140.667	68.000	10.000	0.000	10.000	31.000	31.667	0.000
2407	Construction/ Re-construction of Kundian Chashma road to Pull Syphon Shabazian wala via Kangah, Tahirabad, Alambad Length 7.50 KM District Mianwali. 01322104957 / 26-07-2021 / Mianwali	106.358	104.000	2.358	0.000	2.358	0.000	0.000	0.000
2408	Construction / Re-construction of road from Adda 4DB MM road to Syphon Pull Length 8.15 KM District Mianwali 01322104959 / 26-07-2021 / Mianwali	101.111	93.000	4.721	0.000	4.721	0.000	0.000	0.000
2409	Widening/ Improvement of road from Adda 10 ML Piplan road to Chak No. 18 ML Tehsil Piplan District Mianwali Length 16.70 KM in District Mianwali. 01322104960 / 26-07-2021 / Mianwali	196.383	96.000	13.000	0.000	13.000	39.000	39.555	8.828
2410	Re-construction of road from Pull 1 MI to Allu wali Length 5.25 Km Tehsil Piplan District Mianwali 01322104962 / 26-07-2021 / Mianwali	66.796	59.000	7.796	0.000	7.796	0.000	0.000	0.000
2411	Re-construction of road from Hamoli to Vichveen Bala Length 18.51 KM Tehsil Piplan District Mianwali 01322104964 / 30-07-2021 / Mianwali	228.908	105.000	17.000	0.000	17.000	53.000	53.908	0.000
2412	Construction of Road from Chakrala to Kacha Ludhal jhabar Galuti to Kori Ahmadal Length 5.00 Km District Mianwali 01322107125 / 26-07-2021 / Mianwali	72.000	60.000	12.000	0.000	12.000	0.000	0.000	0.000
2413	Construction of Dhormaka to Dhok Garori UC Namal Length 3.50 Km District Mianwali 01322107146 / 26-07-2021 / Mianwali	58.000	18.000	40.000	0.000	40.000	0.000	0.000	0.000
2414	Construction of Road Dhoke Lal Khel Kalri Choai to Dr. Tahir Ban Hafiz Jee UC Thammay Wali Length 4.00 Km District Mianwali 01322107154 / 26-07-2021 / Mianwali	59.000	18.000	41.000	0.000	41.000	0.000	0.000	0.000
2415	Construction of road Murshidabad to Bharanwali Madowali to joy Khel Length 4.50 KM District Mianwali 01322107173 / 26-07-2021 / Mianwali	52.900	22.000	30.900	0.000	30.900	0.000	0.000	0.000
2416	Construction / Re-Construction / Widening / improvement of road kamar Mushani road to chashmia to wandha jannat Gul Length 2.00 Km District Mianwali 01322107193 / 26-07-2021 / Mianwali	59.755	28.000	31.755	0.000	31.755	0.000	0.000	0.000
2417	Construction of road Baranwala Bhata to wandha chiriko bhapanwala madadkhelan wala to nasri road Length 3.50 Km District Mianwali 01322107213 / 26-07-2021 / Mianwali	51.500	27.000	24.500	0.000	24.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2418	Re-Construction / Construction / Widening / improvement of road kamar Mushani Dera Rafi ullah khan Daraz khel to Dera iqbal agar khel Length 4.00 Km District Mianwali 01322107228 / 26-07-2021 / Mianwali	56.220	17.000	39.220	0.000	39.220	0.000	0.000	0.000
2419	Re-Construction / Construction / Widening / improvement Construction of road Tabi sar to Misr wala UC Tabi Sar Length 3.50 Km District Mianwali 01322107250 / 26-07-2021 / Mianwali	68.000	19.000	49.000	0.000	49.000	0.000	0.000	0.000
2420	Re-Construction / Widening / improvement of road Kali wala mandha khel road Length 7.21 Km District Mianwali 01322107271 / 26-07-2021 / Mianwali	120.000	36.000	12.000	0.000	12.000	36.000	36.000	0.000
2421	Re-Construction / Construction / Widening / improvement of road Vanjari to Gulla khel cross to karki mala khel Length 4.50 Km District Mianwali 01322107289 / 26-07-2021 / Mianwali	140.000	38.000	14.000	0.000	14.000	44.000	44.000	0.000
2422	Construction of road Dedawal,Qataal khel, Sapral, Allah Khel Tarkan Road (Length 3.6 KMs) District Mianwali 01322107679 / 26-07-2021 / Mianwali	84.253	31.000	7.000	0.000	7.000	23.000	23.253	0.000
2423	Re-Construction / Construction / Widening / improvement of road isa khel bannu road to sheikh feroz wala via sarkiya (Length 5 KMs) District Mianwali 01322107703 / 26-07-2021 / Mianwali	79.950	75.000	4.950	0.000	4.950	0.000	0.000	0.000
2424	Re-Construction / Construction / Widening / Improvement Of Road From Daud Khel To Gandha (Bukhara Minor to Gandha) Length 4.3 Km District Mianwali 01322107734 / 26-07-2021 / Mianwali	55.631	7.000	48.631	0.000	48.631	0.000	0.000	0.000
2425	Re-Construction / Construction of Road in Town Committee Daud Khel Length 5.00 Km (Road from Govt. Girls College to Penciline Colony Iskanadarbad Railway Phattak Length 4.00 Km & Adda Daud Khel to Masjid Quba = 0.60 Km District Mianwali 01322107760 / 26-07-2021 / Mianwali	90.000	12.000	9.000	0.000	9.000	27.000	26.575	15.425
2426	Construction of Road from Thathi Pull to Thathi Kacha UC Dher Umaid Ali Shah length 4 Km District Mianwali 01322107764 / 26-07-2021 / Mianwali	60.000	48.000	12.000	0.000	12.000	0.000	0.000	0.000
2427	"Construction of Road in UC Pai Khel length 6 Km (Construction of road from Pai Khel Swance road lift Irrigation scheme to Wandha Waryian length 4.50 km Tehsil & District Mianwali" 01322107768 / 26-07-2021 / Mianwali	90.000	72.000	18.000	0.000	18.000	0.000	0.000	0.000
2428	Construction of Road from Dhok Ayub to Namal City UC Namal length 5 Km District Mianwali 01322107820 / 26-07-2021 / Mianwali	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2429	Re-Construction of road from Chidro Chowk to Chidro City (Length 5.00 Km) District Mianwali 01322107833 / 26-07-2021 / Mianwali	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000

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1	2	3	4	5	6	7	8	9	10
2430	Rehabilitation / Widening / Improvement Of Metalled Road From Behal To Hafizabad Via Basti Noring (Phase-II) Length 6.50km District Bhakkar 01302104090 / 29-07-2021 / Bhakkar	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2431	Rehabilitation / Widening / Improvement of Metalled Road From 52/TDA To 74/TDA More Via 73/TDA Tehsil & District Bhakkar 01302104098 / 17-07-2021 / Bhakkar	80.000	30.000	50.000	0.000	50.000	0.000	0.000	0.000
2432	Rehabilitation / Widening / Improvement of Metalled Road From Behal To 214/TDA Via 74/TDA More Tehsil & District Bhakkar 01302104102 / 17-07-2021 / Bhakkar	170.000	42.000	18.000	0.000	18.000	55.000	55.000	0.000
2433	Rehabilitation / Widening / Improvement/ Const of Metalled Road from 60-61/TDA to MM Road via60-61/MI and 57-58/ML District Bhakkar 01302104106 / 17-07-2021 / Bhakkar	120.000	36.000	12.000	0.000	12.000	36.000	36.000	0.000
2434	Rehabilitation/Special Asphalt Repair of Road from Basti Mai Roshan to Mangu Cangar, Length 7 km District Bhakkar 01302104108 / 17-07-2021 / Bhakkar	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2435	Rehabilitation/Special Asphalt Repair of Gohar Wala Kapahi Road (Phase-II) Bhakkar Length 5.95 Km District Bhakkar 01302104115 / 17-07-2021 / Bhakkar	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2436	Rehabilitation / Widening / Improvement Of Metalled Road From Darya Khan To Angra (Darya Khan Bye Pass) Tehsil Darya Khan District Bhakkar 01302104216 / 29-07-2021 / Bhakkar	144.000	19.000	18.000	0.000	18.000	54.000	53.000	0.000
2437	Rehabilitation / Improvement Of Metalled Road From Khohawar Kalan To Majoka City Tehsil Darya Khan District Bhakkar 01302104221 / 17-07-2021 / Bhakkar	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2438	Construction Of Metalled Road From Gohar Wala Khansar Road At Shihan To Chak No.198/Tda Via Chinjri Jeenday Wala Tehsil & District Bhakkar 01302104223 / 17-07-2021 / Bhakkar	100.000	70.949	29.051	0.000	29.051	0.000	0.000	0.000
2439	Construction Of Metalled Road From Darya Khan Dullewala Road At Mohta Minor To Dogi Via Mahota City Tehsil Darya Khan District Bhakkar 01302104227 / 17-07-2021 / Bhakkar	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2440	Construction Of Metalled Road From Angra Dagar To Basti Kheral Nashaib Tehsil Darya Khan District Bhakkar 01302104231 / 17-07-2021 / Bhakkar	60.000	17.000	43.000	0.000	43.000	0.000	0.000	0.000
2441	Rehabilitation / Improvement Of Metalled Road From Railway Crossing Angra Dagar To Dagar Qurashi Tehsil Darya Khan District Bhakkar 01302104235 / 17-07-2021 / Bhakkar	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000

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1	2	3	4	5	6	7	8	9	10
2442	Rehabilitation / Widening / Improvement Of Metalled Road From Mankera To Gohar Wala Road Tehsil Mankera District Bhakkar 01302104237 / 30-07-2021 / Bhakkar	329.000	78.000	35.000	0.000	35.000	108.000	108.000	0.000
2443	Rehabilitation / Improvement Of Road Of Metalled Road From Mankera To Athara Hazari Fathe Pur Road Via Patti Bulanda Road Tehsil Mankera District Bhakkar 01302104241 / 30-07-2021 / Bhakkar	282.000	37.000	34.000	0.000	34.000	106.000	105.000	0.000
2444	Construction Of Road From Bhidwal Wala Road To Mang Wala Road Tehsil Mankera District Bhakkar 01302104242 / 17-07-2021 / Bhakkar	63.000	35.000	28.000	0.000	28.000	0.000	0.000	0.000
2445	Rehabilitation / Improvement Of Road Of Metalled Road From Bahrari Chheena Wala To Shar Grah Via Dhingana Road Tehsil Mankera District Bhakkar 01302104246 / 17-07-2021 / Bhakkar	184.230	25.000	22.000	0.000	22.000	69.000	68.230	0.000
2446	Rehabilitation / widening / improvement/Construction of metalled Road From Dhap Sial super band to Bhakkar Lal Darwaish Chowk via sial and Alif Sial Tehsil & District Bhakkar 01302104248 / 29-07-2021 / Bhakkar	176.263	8.000	24.000	0.000	24.000	74.000	74.000	0.000
2447	Rehabilitation / Widening / Improvement/ Construction of metalled road from Bako Mor to Cheena Adda Link Inayat Abad Shahani Road Length 11.10 km width 24feet District Bhakkar 01302104252 / 06-08-2021 / Bhakkar	283.643	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2448	Construction of Metalled Road Form Bhakkar Kachahri Road to Cheena Phatak, including Link Cheena Adda to 42-43 Chak District Bhakkar 01302104255 / 17-07-2021 / Bhakkar	170.000	58.140	16.000	0.000	16.000	48.000	47.860	0.000
2449	WIDENING / IMPROVEMENT OF METALLED ROAD FROM ALI KHAİL TO ANGRAN WALA TEHSİL KALLURKOT BHAKKAR LENGTH 12.00 KM 01302106906 / 17-07-2021 / Bhakkar	126.374	41.000	12.000	0.000	12.000	37.000	36.374	0.000
2450	CONSTRUCTION OF METALLED ROAD FROM DULLE WALLA 3 RD TO CHAK NO 7 RD LENGTH 5 KM I/C LINK Chak No.4RD TO 1RD RAKH DALA ALONG CANAL DALA LENGTH 5 KM I/C BRIDGE TOTAL LENGTH 10.00 KM TEHSİL DARYA KHAN DISTRICT BHAKKAR 01302106963 / 17-07-2021 / Bhakkar	85.127	46.000	39.127	0.000	39.127	0.000	0.000	0.000
2451	CONSTRUCTION OF METALLED ROAD FROM CHAK NO 55 /DB TO HIGH SCHOOL SOHA JHUNG VIA MALIK SHABIR JHUNG I/C LINK ABADI SHERE KHEL JHUNJ AND LINK ABADI PEER BAKSH LENGTH 6.00 KM TEHSİL KALLUR KOT DISTRICT BHAKKAR 01302107509 / 17-07-2021 / Bhakkar	53.757	32.000	21.757	0.000	21.757	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2452	Repair of road Chingri More Khasur Bhakkar road to Chak No. 186/TDA, length 6.0 KM, Tehsil & District Bhakkar 01302107555 / 17-07-2021 / Bhakkar	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2453	Construction of New road MM Road Adda Tota Shah to Dera Abdul Rehman Ranjha, Chak No. 189/TDA, Length 6.0 KM, Tehsil Bhakkar & District Bhakkar 01302107561 / 17-07-2021 / Bhakkar	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2454	Repair of road link road Dhup Tibba Sangeran wala to Kohawur Nasheb via Chak Bakhsu wala, Mangra wala via Brokan wale Fish Farm, length= 6.0 KM, Tehsil Darya Khan, District Bhakkar 01302107563 / 17-07-2021 / Bhakkar	60.000	48.000	12.000	0.000	12.000	0.000	0.000	0.000
2455	Construction/Rehabilitation/Widening/Improvement of Metalled/Asphalt road in UC Nooran, UC Ali Khel, UC 63/DB, UC 40/ML, UC Fazil, UC Haitu, UC Kalwal, UC Daily Namdar, UC Ghulaman I & II, UC Noon Dagar, UC Maibal, UC Kanjan, UC Kalwal, MC Jandanwala, MC Kallurkot Qanoon Go Halqa Jhamut Shumali & Gohar Wala District BHakkar 01302107567 / 06-08-2021 / Bhakkar	290.000	38.000	35.000	0.000	35.000	109.000	108.000	0.000
2456	Rehabilitation/Improvement / Asphalt of Road near Ghulaman Kallur Kot Sargodha Road to Hassan Khan Wala Vilage and Road of Sharqi Mohallah Village Hassan Khan Wala Kallur Kot Dist Bhakkar Length 7.20km 01302107568 / 17-07-2021 / Bhakkar	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2457	CONSTRUCTION OF MATALLED (CARPET) ROAD FROM ALI KHEL TO CHAK NO 61/DB LENGTH 6.30 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107593 / 17-07-2021 / Bhakkar	67.536	34.000	33.536	0.000	33.536	0.000	0.000	0.000
2458	Rehabilitation/widening /Dualization of one way Metalled Road from at Larri Adda Jandan wala Length 2.5 Km Tehsil KallurKot District Bhakkar 01302107623 / 29-07-2021 / Bhakkar	122.726	76.000	46.726	0.000	46.726	0.000	0.000	0.000
2459	Rehabilitation / Widening / Improvement Of Metalled Road From Mithu Adda To Mandhra More Via Bhir Rashid Shah Length 10.90km District Bhakkar 01302107699 / 17-07-2021 / Bhakkar	110.000	34.000	11.000	0.000	11.000	33.000	32.000	0.000
2460	Rehabilitation of Satiana to Jhamra via Joke Ditta, District Faisalabad (Section from Km No. 5.99 to 24.57, Length=18.58 Km) 01092054624 / 14-04-2021 / Faisalabad	317.444	281.428	36.016	0.000	36.016	0.000	0.000	0.000
2461	Construction of Missing Links: I. From Sammundari Road (Niamuana Mandi) to Fish Farm Satiana Road Via Malkhanwala, Length=9.60 Km, District Faisalabad. II. Construction / Improvement of Road from Jhumra Road *Dry Port) to Sheikhpura Road, Length=3.54 Km, District Faisalabad. 01092054628 / 14-04-2021 / Faisalabad	356.714	344.578	12.136	0.000	12.136	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2462	Rehabilitation of roads from MC limits upto Ring Road Faisalabad (Road Side Drain) 9.08 Km i. Faisalabad Jaranwala Road, Length=3.36 Km ii. Faisalabad Jhang Road, Length=3.49 Km iii. Faisalabad Sammundri Road, Length=2.23 Km 01092054629 / 14-04-2021 / Faisalabad	195.261	134.258	57.642	0.000	57.642	0.000	0.000	0.000
2463	Rehabilitation of Faisalabad - Satiana road from Bypass upto Tandlianwala (Phase-I: Km No.13.93 to 34.54) Length = 20.61 Km, Faisalabad 01092107898 / 07-05-2021 / Faisalabad	500.000	460.000	40.000	0.000	40.000	0.000	0.000	0.000
2464	Rehabilitation / Improvement of Roads from MC Limits upto Ring road Faisalabad (Road Work) L=22.67 Km, Faisalabad, (A) Faisalabad Jaranwala Road, L=3.62 Km; (B) Faisalabad Satiana Road, Length=7.54 Km; (C) Faisalabad Jhang Road, Length=7.10 Km; (D) Faisalabad Sammundri Road, Length=3.36 Km 01092107903 / 07-05-2021 / Faisalabad	1,107.964	867.300	34.000	0.000	34.000	103.000	103.664	0.000
2465	Rehabilitation of Sargodha Road From Kamal Pur Interchange to Chenab Club Chowk Faisalabad Via GBS 01092107916 / 12-01-2022 / Faisalabad	340.000	114.164	40.000	0.000	40.000	122.000	122.610	0.000
2466	Rehabilitation of Jaranwala Road Along with Side Drain From Dhudi Minor to 209/RB Phatak 01092107917 / 10-11-2021 / Faisalabad	263.000	131.250	18.000	0.000	18.000	56.000	56.842	0.908
2467	Rehabilitation of Jhumra Road From Abdullah Pur Bridge To Nishatabad Bridge 01092107919 / 10-11-2021 / Faisalabad	114.000	83.750	30.250	0.000	30.250	0.000	0.000	0.000
2468	Rehabilitation of Road Narwala Road and Drainage Jawad Club to By Pass Chowk 01092107921 / 10-11-2021 / Faisalabad	76.000	26.500	49.500	0.000	49.500	0.000	0.000	0.000
2469	Re-Construction / Improvement of Road From Pull Saim (Chak No. 627/GB) To Nankana Jaranwala Road Via Chak No. 626/GB AND 625/GB, and Link Havali Chattah, Length = 13.99 KM, District Faisalabad. 01092107930 / 19-07-2021 / Faisalabad	88.000	36.000	51.971	0.000	51.971	0.000	0.000	0.000
2470	Rehabilitation of Road from Chak No. 629/G8 To Syed Pura Via Chak Waseeran, Chak No. 647/GB Chak No. 646/GB, Length = 7.90 KM, District Faisalabad 01092107932 / 15-07-2021 / Faisalabad	48.000	31.000	17.000	0.000	17.000	0.000	0.000	0.000
2471	Improvement Chowk 18-Hazari Roads 01102104718 / 19-07-2021 / Jhang	70.000	34.000	36.000	0.000	36.000	0.000	0.000	0.000
2472	Dulization of Lahore Jaranwala Faisalabad Jhang Bhakhar Road from Ayub Chowk to Ali Abad By Pass (from KM No.213.40 to 218.50) Lenght 5.10 Km 01102104741 / 05-10-2021 / Jhang	550.727	72.000	120.000	0.000	120.000	179.364	179.364	0.000

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1	2	3	4	5	6	7	8	9	10
2473	Widening / Improvement of Road Adda 12 Mile to Gojra More Faisalabad Road Via Chak No. 171 01102104743 / 19-07-2021 / Jhang	110.000	53.365	8.000	0.000	8.000	24.000	24.363	0.272
2474	Construction/ Rehabilitation of road from Faisalabad road Railway Phatak to Old Bye Pass Railway Phatak Madduki Road District Jhang (L= 7.00 Km) 01102104815 / 19-07-2021 / Jhang	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2475	Provision of Funds for 30 No. Unfunded Schemes of Road Sector District Jhang 01102104817 / 19-07-2021 / Jhang	66.835	9.000	8.000	0.000	8.000	24.000	23.364	2.471
2476	Construction/ Rehabilitation of different roads in UC Ratta & UC Shah Jeevna, District Jhang, L 16.50 KM 01012106458 / 19-07-2021 / Jhang	100.000	38.000	9.000	0.000	9.000	27.000	26.000	0.000
2477	Construction/ Rehabilitation of different roads in UC Chund Bharwana & UC Kot Khan, District Jhang (L: 16.50 KM) 01102106460 / 19-07-2021 / Jhang	100.000	33.000	9.000	0.000	9.000	29.000	29.000	0.000
2478	Construction/ Rehabilitation of different roads in UC Dori Wala & UC Nadha Ghar, District Jhang (L: 16.50 KM) 01102106462 / 19-07-2021 / Jhang	100.000	58.000	42.000	0.000	42.000	0.000	0.000	0.000
2479	Construction/ Rehabilitation of different roads in UC Dori Wala & UC Pabber Wala, District Jhang (L: 16.50 KM) 01102106463 / 19-07-2021 / Jhang	100.000	38.000	9.000	0.000	9.000	27.000	26.000	0.000
2480	Repair and Rehabilitation of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 10.50 Km) 01112104651 / 19-07-2021 / Toba Tek Singh	166.000	34.387	19.000	0.000	19.000	58.000	57.710	0.000
2481	Construction of New Roads and Repair of Roads in Ucs 57 to 68 Tehsil Kamalia and UCs 69 to 85 Tehsil Pir Mahal District T.T.Singh (Length = 26 Km) 01112104654 / 06-08-2021 / Toba Tek Singh	325.000	52.751	38.000	0.000	38.000	117.000	117.249	0.000
2482	Construction of different Roads in UCs 1 to 24 Tehsil Gojra District T.T.Singh (Length = 20.00 Km) 01112106514 / 30-07-2021 / Toba Tek Singh	240.000	31.000	29.000	0.000	29.000	90.000	90.000	0.000
2483	Construction / Rehabilitation / Widening of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 16 Km) 01112106515 / 19-07-2021 / Toba Tek Singh	200.000	45.387	22.000	0.000	22.000	66.000	66.613	0.000
2484	Re-Construction / Widening/ Improvement of Road from District Boundary Toba Tek Singh to Chak No 353/JB Mehdiabad via Adda Murad Shah, Length = 8.05 KM(Fazal Kareem Road) Tehsil Gojra, District Toba Tek Singh 01112106517 / 30-07-2021 / Toba Tek Singh	190.000	25.000	23.000	0.000	23.000	71.000	71.000	0.000

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1	2	3	4	5	6	7	8	9	10
2485	Construction of Bypass from Dhounkal More to Sohdra Wazirabad (Length= 8.10 km) Tehsil Wazirabad District Gujranwala (Punjab Roads & Bridges) 01122104576 / 22-10-2021 / Gujranwala	1,393.554	141.000	175.000	0.000	175.000	539.000	538.554	0.000
2486	Rehabilitation / Improvement of Road from Udowali to Nowshera Virkan via Nokhar, Length 23.15km, District Gujranwala. 01122104585 / 30-07-2021 / Gujranwala	395.739	115.000	22.000	0.000	22.000	67.000	66.000	125.739
2487	Carpeting of Road from village Klaskay to Alipur Chatha, Tehsil Wazirabad, District Gujranwala. 01122104588 / 30-07-2021 / Gujranwala	500.000	115.000	54.000	0.000	54.000	166.000	165.000	0.000
2488	Rehabilitation of Road from Head Qadirabad to Alipur Chatha 01122104589 / 30-07-2021 / Gujranwala	440.000	109.000	46.000	0.000	46.000	143.000	142.000	0.000
2489	Widening / Improvement of Road from Saroki Ahmed Nagar to Ghakahr Ahmed Nagar Road via Kaka Kolo & Chabba Cheema Length 6.35 Kms 01122104591 / 19-07-2021 / Gujranwala	101.837	57.000	44.837	0.000	44.837	0.000	0.000	0.000
2490	Construction of Carpet Road / Concrete Road before Hassan Wali till Kilaske Length 2.65 Kms 01122104592 / 17-07-2021 / Gujranwala	47.414	36.057	8.400	0.000	8.400	0.000	0.000	0.000
2491	Construction of New TST Road from Village Peer Kot Road to Ahmad Nagar Ghakhar Road Length 1.9 Kms 01122104597 / 17-07-2021 / Gujranwala	22.457	18.034	4.423	0.000	4.423	0.000	0.000	0.000
2492	Construction of Road from Khewaywali to Kakka Khu Length 3.1 Kms 01122104600 / 17-07-2021 / Gujranwala	55.452	7.000	48.452	0.000	48.452	0.000	0.000	0.000
2493	Rehabilitation of Carpeted Road from Khalil Chowk Nowshera Virkan to District Boundary Gujranwala Hiran Minar via Mattan Virkan and Garmula Virkan. Length:14 km 01122104604 / 30-07-2021 / Gujranwala	348.000	87.000	37.000	0.000	37.000	112.000	112.000	0.000
2494	Re-construction / widening (Carpet) road from Hafizabad to Sukheke Mandi L= 29.24 Kms in District Hafizabad 01142104012 / 05-10-2021 / Hafizabad	980.000	120.651	98.000	0.000	98.000	302.000	301.797	157.552
2495	Re-construction / widening (Carpet) road from Kaleke Tibba to Bangar via Geegay L= 8.00 Kms in District Hafizabad 01142104018 / 19-07-2021 / Hafizabad	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2496	Construction/ Widening of road from G.H.P road mile 29 to Hafizabad Vanike Tarrar road via Hafizabad Ali pur road & Ramke Chatta road length = 10.50 Kms in District Hafizabad. 01142104023 / 30-07-2021 / Hafizabad	320.000	52.000	38.000	0.000	38.000	115.000	115.000	0.000

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1	2	3	4	5	6	7	8	9	10
2497	Re-construction / widening (Carpet) road from Kaleke Tibba to Hafizabad Khangah Dogran Road via Kaleke Mandi Panjpulla & Burjdara L= 11.60 Kms in District Hafizabad 01142104029 / 30-07-2021 / Hafizabad	310.000	40.000	38.000	0.000	38.000	116.000	116.000	0.000
2498	Re-Construction / Widening of Road from Kot Harra to Jalalpur Bhattian. (L=41.09 KMS) 01142104032 / 17-09-2021 / Hafizabad	1,827.190	338.000	250.000	0.000	250.000	620.000	619.190	0.000
2499	Re-construction / widening (12' Carpet) road from Dherranke to Rahgo Syedan via Akanwala L=16.30 Kms in District Hafizabad 01142104036 / 30-07-2021 / Hafizabad	212.800	43.000	24.000	0.000	24.000	73.000	72.800	0.000
2500	Construction of (12' carpet) road from Hakeempura Kolo Tarrar to Channi Bouray via Thatta Cheena. L= 16.40 Kms in District Hafizabad 01142104045 / 30-07-2021 / Hafizabad	226.000	44.000	25.000	0.000	25.000	79.000	78.000	0.000
2501	Re-Construction of Road from GHP road at Iqbal Nagar to Muradian via Mangat Necha Kot Sajana Chinianwala L=8.10 Kms in District Hafizabad 01142104046 / 19-07-2021 / Hafizabad	157.628	35.000	17.000	0.000	17.000	53.000	52.628	0.000
2502	Re- Construction of Road from Hafizabad Vanike Road KM no 17 to Kharak Bhattian including link to Thatha Khairo L=3.60 KMS in District Hafizabad 01142104050 / 17-07-2021 / Hafizabad	47.010	42.000	5.010	0.000	5.010	0.000	0.000	0.000
2503	Reconstruction / Widening of Road form Chowki Sukheki to Chemi Mohala Jalalpur Bhattian 01142104060 / 05-10-2021 / Hafizabad	1,040.929	119.000	129.000	0.000	129.000	396.000	396.929	0.000
2504	Rehabilitation of Gujranwala - Hafizabad - Pindi Bhattian - Chiniot Road at KM No. 41.00 to 114.20 (up to District Boundary I/C Hafizabad Bye Pass and Jalalpur Bye Pass) at various portions in District Hafizabad 01142104063 / 29-07-2021 / Hafizabad	148.523	19.000	18.000	0.000	18.000	56.000	55.523	0.000
2505	Construction of Carpet Road from Kohlu Tarar to Fatehpur Thatha, via Ballu Kahna Mahiyan Wala, Tehsil & District Hafizabad (Length = 7 KM) 01142106725 / 19-07-2021 / Hafizabad	90.000	42.000	48.000	0.000	48.000	0.000	0.000	0.000
2506	Dualization of road from Shadiwal to Chak Gillan District Gujrat 01132104633 / 07-09-2021 / Gujrat	1,387.511	600.000	110.000	0.000	110.000	339.000	338.511	0.000
2507	Construction of Service More Flyover to connect with Industrial Area-II Gujrat link road in District Gujrat 01132104635 / 16-09-2021 / Gujrat	1,020.000	250.000	108.000	0.000	108.000	331.000	331.000	0.000
2508	Rehabilitation of Lalamusa Bypass road from G.T road Bahnuwali to Sabir Kot Chowk via Bhimber Nullah Bund Length = 3.85 Km in District Gujrat. 01132104636 / 19-07-2021 / Gujrat	120.000	54.000	9.000	0.000	9.000	29.000	28.000	0.000
2509	Rehabilitation / improvement of Lala Musa Dinga road District Gujrat. 01132104638 / 28-09-2021 / Gujrat	669.732	73.000	84.000	0.000	84.000	256.000	256.732	0.000

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1	2	3	4	5	6	7	8	9	10
2510	Rehabilitation of GT road Gujrat from Bab-e-Gujrat to National Furniture L=13Kms District Gujrat 01132104641 / 07-09-2021 / Gujrat	1,000.000	630.000	52.000	0.000	52.000	159.000	159.000	0.000
2511	Rehabilitation / construction of Ladian road from Bhadar Adda Chowk to Saboor Chowk and link road village Bhatti Tehsil Kharain District Gujrat. 01132104644 / 19-07-2021 / Gujrat	190.000	100.000	13.000	0.000	13.000	39.000	38.000	0.000
2512	Construction of Flyover at Rajjar Railway Crossing Sarai Alamgir District Gujrat 01132104645 / 05-10-2021 / Gujrat	1,172.158	110.000	149.000	0.000	149.000	457.000	456.158	0.000
2513	Construction of Carpeted road from Rasul Barrage To Mano Chak Canal Pull alongside Main Canal Length = 37.00 Kms in Tehsil Phalia, District Mandi Bahauddin. 01152103844 / 05-10-2021 / Mandi Bahauddin	516.493	67.000	63.000	0.000	63.000	193.000	193.493	0.000
2514	Construction of Dual Carraige way from Sat Sira to PSO Pump near railway Phatak city Mandibahudin Length=4.10Kms 01152103859 / 30-07-2021 / Mandi Bahauddin	350.000	76.000	38.000	0.000	38.000	118.000	118.000	0.000
2515	Construction of bridge over R.Q Link Canal near Village ChakBasawa on Sat Sira to Chillianwala Railway station Road Length=550RFT with 500 Rft approaches in District M.B Din 01152103867 / 19-07-2021 / Mandi Bahauddin	177.260	27.000	21.000	0.000	21.000	65.000	64.260	0.000
2516	Construction of carpetted road from ChakJanoKalan to MianaChak via JanoChakKhurd, Bansi, Sheikh Ali Pur, Rajoya, Sainthal with link ChakSaida to Charanwala, District MandiBahauddin.Length=19.00 Kms 01152103890 / 19-07-2021 / Mandi Bahauddin	200.000	46.000	52.000	0.000	52.000	52.000	50.000	0.000
2517	Construction of carpetted road from Hellan Canal Pull Murala to Rasulpur via Makhnanwali.Length=11.00 Kms 01152103893 / 19-07-2021 / Mandi Bahauddin	150.000	50.000	14.000	0.000	14.000	43.000	43.000	0.000
2518	Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia, District Mandi Bahauddin 01152103899 / 05-10-2021 / Mandi Bahauddin	784.000	102.000	95.000	0.000	95.000	294.000	293.000	0.000
2519	Rehabilitation / Construction of Carpeted Road from Malakwal to Sat Sira Chowk MandiBahauddin. L=30 Km, District Mandi Bahauddin. 01152103917 / 05-10-2021 / Mandi Bahauddin	650.000	145.000	86.000	0.000	86.000	263.000	263.711	0.000
2520	Construction / Rehabilitation of Road from Bhikhi Sharif Aaki More via Chak No. 12 to village Jayya L= 15.00 Kms District Mandi Bahauddin 01152103926 / 30-07-2021 / Mandi Bahauddin	245.602	62.000	26.000	0.000	26.000	79.000	78.602	0.000

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1	2	3	4	5	6	7	8	9	10
2521	Rehabilitation Road from Malakwal to Gojra. L=21 Km, District Mandi Bahauddin 01152103935 / 29-07-2021 / Mandi Bahauddin	300.000	89.000	30.000	0.000	30.000	91.000	90.000	0.000
2522	Construction of Road from Pind Makko to Mona Syedan. Tehsil Malakwal, District Mandi Bahauddin. L=5.25 Kms 01152103943 / 19-07-2021 / Mandi Bahauddin	100.000	58.000	42.000	0.000	42.000	0.000	0.000	0.000
2523	Re-construction /Rehabilitation of road from Kuttia Farm to Rerka Baqir Chowk Via Nawan Lok, Chaito and JajjaOor l/c Limks Bhoa Hassan, Dhunni Khurd, Kuttia Farm to Phalia Bherowal Road Via Burj Bakhat, Musa Kalan to Waryam Kadhar Road, Kot Pindi Wala to Jand Busal, Dera Shanawar Sultan Kot Pindi Wala and Sadiq Abad to Khairywal Via Mallo Kohna and Matto Shareef. Length=67.70 Kms in Tehsil Phalia, District Mandi Bahauddin. 01122104608 / 28-09-2021 / Mandi Bahauddin	1,130.860	300.000	5.000	0.000	5.000	269.000	207.552	349.308
2524	Re-Construction of road from Waryamet to Miana Gondal. Length=12.50 Kms 01122104609 / 19-07-2021 / Mandi Bahauddin	150.000	127.000	5.000	0.000	5.000	9.000	9.000	0.000
2525	Re-Construction of road from ChotKalan to Farrukhpur via Kuttia Farm Length=14.20Km 01152104619 / 19-07-2021 / Mandi Bahauddin	199.600	162.000	5.000	0.000	5.000	16.000	16.600	0.000
2526	Re-Construction of road from ChakAlam to Waryam via Lakha, Kadhr and Syed Length=16.10Km 01152104622 / 19-07-2021 / Mandi Bahauddin	178.083	127.000	5.000	0.000	5.000	9.000	9.000	28.083
2527	Rehabilitation / Improvement / Carpeting of City Roads (Defence Road, Shahabpura Road, Eminabad Road to Sunyarawala Pull, Raam Gharha to Darbaar Touheed Shah Road, Abbot Road, Railway Road, Circular Road, Jail Road, Khawaja Safdar Road, Kahsmir Road, Sublime chowk to Marala Road, Gohad Pur Road, Lari Adda Road to BHED Pully, Imam Sahib Road, Haji Pura Road, Adalat Garah, Road, Khadim Ali Road, Commissioner Road, Islamia College Road, Murray College Road, etc) of District Sialkot. 01172105048 / 03-06-2022 / Sialkot	650.000	10.000	7.000	0.000	7.000	317.000	316.000	0.000
2528	Re-Construction/ Rehabilitation of road from Adalat Garaha to Uggoki (length=4.6 km) Tehsil & District Sialkot. 01172105049 / 29-07-2021 / Sialkot	200.000	141.000	59.000	0.000	59.000	0.000	0.000	0.000
2529	Provision for Dualization of Sialkot-Bhagowal Road (section km no. 0.00 to 3.50 length = 3.50 km in District Sialkot (3.50 km). 01172105050 / 30-07-2021 / Sialkot	400.000	36.000	51.000	0.000	51.000	157.000	156.000	0.000

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1	2	3	4	5	6	7	8	9	10
2530	Construction of Road from Sokanwind via Ratta Jhatol, Basopanno, Jiowali to Hinjra Tehsil Daska District Sialkot (length=13 km) 01172105051 / 26-07-2021 / Sialkot	237.588	31.000	29.000	0.000	29.000	89.000	88.588	0.000
2531	Construction of Metalled Road from Nandipur to Goindke (Length = 8.00 Km) Tehsil Daska District Sialkot. 01172105052 / 29-07-2021 / Sialkot	160.000	26.000	19.000	0.000	19.000	58.000	57.000	0.000
2532	Construction of Road from Main Daska - Pasrur Road (Malho Mahi) to Budha Goraya (L=4.50 km) in District Sialkot 01172105053 / 19-07-2021 / Sialkot	90.000	12.000	78.000	0.000	78.000	0.000	0.000	0.000
2533	Rehabilitation / Improvement of Road from Sambrial Dryport chowk to Sial Airport (Length = 7.5 Km), In District Sialkot 01172105054 / 30-07-2021 / Sialkot	363.058	39.000	45.000	0.000	45.000	140.000	139.058	0.000
2534	Construction of Road from Kulluwal Main Bazar to Tika road Tehsil Sambrial District Sialkot (Length 4.00 Km) 01172105055 / 19-07-2021 / Sialkot	80.000	20.000	8.000	0.000	8.000	26.000	26.000	0.000
2535	Rehabilitation / Special Repair of Bypass road from District Gymnasium to Narowal-Zafarwal Road via Narowal Public School (L=2 KM) District Narowal 01162104529 / 17-07-2021 / Narowal	60.673	28.000	32.673	0.000	32.673	0.000	0.000	0.000
2536	Rehabilitation/ Special Repair/Re-construction of Road from Mukam Moor to Shah Pur Bhango via Chak Bharaiyan & Bhooj Pur (L=6.00 KM) District Narowal 01162104533 / 19-07-2021 / Narowal	80.000	5.000	11.000	0.000	11.000	32.000	32.000	0.000
2537	Rehabilitation/ Special Repair of Road from village Domala to village Chahal (L= 4.00 KM) District Narowal 01162104534 / 19-07-2021 / Narowal	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2538	Dualization of Road from Ransihal Phatik to Railway Station (L = 2.00 KM), District Narowal 01162104541 / 19-07-2021 / Narowal	100.000	13.000	12.000	0.000	12.000	37.000	37.752	0.248
2539	"Rehabilitation of Road from Narowal to Zafarwal Excluding City Portion (L=25.00 KM) District Narowal 01162104575 / 05-10-2021 / Narowal	1,200.000	213.964	106.000	0.000	106.000	450.000	491.904	0.000
2540	Construction of Road from Doula Chak to Karyal via Jinder & Ragala (L=6.00 KM) District Narowal 01162105068 / 19-07-2021 / Narowal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2541	Construction of Road from Barriyan to Thakar Dewara via Barriyan Khurd and Nagwal (L=8.00 KM) District Narowal 01162105069 / 19-07-2021 / Narowal	110.000	46.000	9.000	0.000	9.000	28.000	27.000	0.000
2542	Construction of Road from Barri Minhasan to Kokyal Kothay via Lohara Saincha (L=8.00 KM) District Narowal. 01162105070 / 19-07-2021 / Narowal	143.755	46.000	10.000	0.000	10.000	32.000	32.000	23.755

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1	2	3	4	5	6	7	8	9	10
2543	Carpet Road from Ransiwal to Jassar vi Kotli Bajwa & Fasih Pur (L=6.00 KM) District Narowal 01162105071 / 19-07-2021 / Narowal	125.000	16.000	15.000	0.000	15.000	47.000	47.000	0.000
2544	Construction of Road from Bhair to Sarghala via Bhatli (L= 7.00 KM) in District Narowal 01162105072 / 19-07-2021 / Narowal	132.585	47.000	12.000	0.000	12.000	37.000	36.585	0.000
2545	Rehabilitation / Construction of Road from Chan PirDarbar Circular Road to Pikhikay Mayyo Data via Nangal Jamshaid including link Baba Karm Shah Wali Darbar and Budha Pind to Sankhatra and Arood Afgana to Daowd Station Via Sadrany (L =18.00 KM) District Narowal 01162105073 / 30-07-2021 / Narowal	285.000	80.600	29.000	0.000	29.000	88.000	87.400	0.000
2546	Construction of Syed Chiragh Shah Bypass from Zafarwal Narowal Road Pindori Stop to Zafarwal Shakargarh road Chak Dohudhu point (L= 8.00 km) in District Narowal 01162105074 / 10-11-2021 / Narowal	402.000	52.000	45.000	0.000	45.000	137.000	136.620	31.380
2547	Construction of Road from Jindran Sharief to Targa Romal (L= 5.10 KM) District Narowal 01162105219 / 19-07-2021 / Narowal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2548	Construction of Road via via Badhala to Chak Bhoora Chak Nahala via Makhwal (L=6.00 KM) District Narowal 01162105224 / 19-07-2021 / Narowal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2549	Rehabilitation of Carpet Road in UC-208, 209 and 210, NA-130 01202103990 / 19-07-2021 / Lahore	41.240	27.800	2.200	0.000	2.200	0.000	0.000	0.000
2550	Repair/carpeting of Khuda Buksh road, Al khayam road, Ameer Mukhtar road and PCC in streets in siddiquia colony, shahbaz colony and links in NA-126 01192104119 / 19-07-2021 / Lahore	50.000	46.700	3.300	0.000	3.300	0.000	0.000	0.000
2551	Construction of PCC Road Katar Bund Road in NA-135, Lahore. 01192104183 / 16-07-2021 / Lahore	60.000	25.976	34.024	0.000	34.024	0.000	0.000	0.000
2552	Repair and Improvement of Roads (Carpeting) and Streets (PCC) in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore 01192104191 / 16-07-2021 / Lahore	59.200	33.000	26.153	0.000	26.153	0.000	0.000	0.000
2553	Rehabilitation / Carpeting of Rana Shoukat Ali Road Gulberg, Main Rod of Drbar Shah Jamal, Mian Jan Mohammad Road Mian Mir Colony, Dhaka Road Sadr Cant, Laal Kurti Road Sadar Cant, Main Road Nusrat Colony, Mian Mir Bara Dari Road, College Rod Mustafa Abad, Madni Road Mustafa Abad, Tipu Road Gulberg 2 and Gulberg Road in PP-158, Lahore. 01192104218 / 16-07-2021 / Lahore	99.986	28.000	10.000	0.000	10.000	31.000	30.986	0.000

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1	2	3	4	5	6	7	8	9	10
2554	Construction of Roads Kashmir Block, Ravi Block, Zeenat Block, Nargis Block and Raza Block, Allama Iqbal Town, in PP-160, Lahore. 01192104253 / 27-07-2021 / Lahore	80.000	20.000	8.000	0.000	8.000	26.000	26.000	0.000
2555	Widening and Improvement of road from GT road to Pandori Pull Via ADhian including link road Chak Bhully to Ranger Headquarter, Kot Bahawal, Kot Dost Muhammad via Bangla Adhian road and link Sehoh to Sole via Kotli Sehoh, Tehsil Muridke, district Sheikhpura 01212104055 / 28-09-2021 / Sheikhpura	1,050.000	187.000	121.000	0.000	121.000	371.000	371.000	0.000
2556	Construction, Rehabilitation and Improvement of Road networking in Tehsil Muridke and Sheikhpura 01212104061 / 26-07-2021 / Sheikhpura	249.874	133.000	16.000	0.000	16.000	50.000	50.874	0.000
2557	Construction of Under Pass at Katchehri-Rasulnagar Road Railway Crossing City Sheikhpura. 01212104076 / 12-01-2022 / Sheikhpura	400.000	52.000	49.000	0.000	49.000	150.000	149.000	0.000
2558	Construction of Ring Road City Sheikhpura from Sharaqpur Road to Hiran Minar Interchange M-2 via Old Jandiala Road to Ghazi Minara Sheikhpura-Sargodha Road (Tehsil Sheikhpura) (L=12.5 KM) 01212104093 / 28-09-2021 / Sheikhpura	500.000	100.000	55.000	0.000	55.000	167.000	167.934	10.066
2559	Rehabilitation / Improvement of road from Farooqabad to Khanqah Dogran District Sheikhpura (L=28 Km) 01212107957 / 28-09-2021 / Sheikhpura	880.000	143.001	99.000	0.000	99.000	305.000	305.322	27.677
2560	Rehabilitation / Reconstruction / Widening / Improvement of Road from Morekhunda to Head Balloki L = 12.50 KM District Nankana Sahib. 01202103796 / 26-07-2021 / Nankana Sahib	376.026	99.000	39.000	0.000	39.000	119.000	119.026	0.000
2561	Rehabilitation / Reconstruction / Widening / Improvement of Nankana Sahib to Syed Wala Road Via Bucheki L = 43 KM District Nankana Sahib. 01202103812 / 28-09-2021 / Nankana Sahib	940.000	182.000	103.000	0.000	103.000	316.000	315.307	23.693
2562	Rehabilitation / Reconstruction / Widening / Improvement of Road from Nankana Sahib to Buchyana L = 5 KM District Nankana Sahib. 01202103839 / 16-07-2021 / Nankana Sahib	126.311	82.000	44.311	0.000	44.311	0.000	0.000	0.000
2563	Rehabilitation / Reconstruction of Road from Kotla Kahlowan to Karkan More through Vanotian Wali Including Pathar Wali to Vanotian Wali (L = 7 KM) District Nankana Sahib. 01202103914 / 16-07-2021 / Nankana Sahib	99.734	23.000	11.000	0.000	11.000	33.000	32.734	0.000

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1	2	3	4	5	6	7	8	9	10
2564	Rehabilitation / Construction of metalled Road (Carpet) Bucheki Road to Jaranwala Road Via Chak No. 17/70 Bypass Syedwala (L = 4.5 KM) District Nankana Sahib. 01202103946 / 16-07-2021 / Nankana Sahib	65.000	8.000	8.000	0.000	8.000	25.000	24.000	0.000
2565	Rehabilitation / Reconstruction / Widening / Improvement of Shahkot Jaranwala Road L = 13.60 KM District Nankana Sahib. 01202104025 / 28-09-2021 / Nankana Sahib	700.000	151.000	68.000	0.000	68.000	208.000	208.590	64.410
2566	Rehabilitation/ Improvement of 20' Wide Carpet Road/ rigid pavement in builtup area from Bhoneyki Morr N-5 Multan Road to Sarai Mughal Length=12.50 KM Tehsil Pattoki, District Kasur. 01182104422 / 26-07-2021 / Kasur	360.500	267.400	13.000	0.000	13.000	40.000	40.100	0.000
2567	Rehabilitation/ Improvement of Old Multan Road (dual carriageway) in Phool Nager City from Pernawan Kaberstan/Bypass to 1122 Rescue Bypass with carpet/rigid/tuff tiles i/c link's road Length = 8.50 KM 01182104429 / 16-07-2021 / Kasur	150.000	112.773	37.227	0.000	37.227	0.000	0.000	0.000
2568	Rehabilitation of road from Dhing Shah Adda to Gohar Jagir Via Piyal and Mandi Usman Wala (16ft Wide) Length = 9.00 KM, District Kasur. 01182104436 / 26-07-2021 / Kasur	235.000	31.000	29.000	0.000	29.000	88.000	87.000	0.000
2569	Construction of Kanganpur Bypass from Grid Station to Mandi Ahmadabad Road Via Kiln Ali Zulqernain Length = 4.70 KM in District Kasur. 20ft Wide 01182104441 / 16-07-2021 / Kasur	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2570	Construction of carpet road from Bola Garhi to Hussain Khanwala, District Kasur 01182104458 / 19-07-2021 / Kasur	40.000	24.260	15.740	0.000	15.740	0.000	0.000	0.000
2571	Rehabilitation / Reconstruction of road from Kot Akbar Abad Rakhwala to Beharwal Kalan Kot Raja i/c Link Kot Mitu Khan to Kot Khichian, Length=6.20 KM, District Kasur 01182104465 / 16-07-2021 / Kasur	87.266	21.000	9.000	0.000	9.000	29.000	28.266	0.000
2572	Construction of 12' wide carpet road from halla bridhe to bath kalan along canal via opall i/c links kot mehra .11, kot khitchian and link road to halla chowki length 10.25 km tehsil pattoki, district kasur 01182105061 / 16-07-2021 / Kasur	154.201	95.000	59.201	0.000	59.201	0.000	0.000	0.000
2573	Rehabilitation / construction of road from halla road chowk adda shaikham to chowk kot chattar singh i/c links hanjray kalan road to lahorian wala tubewel road via kot chattar singh, length 10.25 km 01182105062 / 16-07-2021 / Kasur	188.533	100.000	12.000	0.000	12.000	38.000	38.533	0.000
2574	Construction of Metalled Road along Bhillokey drain, Bhillokey Village (Length=0.5 KM), District Kasur 01182107066 / 19-07-2021 / Kasur	12.000	3.500	8.500	0.000	8.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2575	Rehabilitation of Sahiwal Bunga Hayat Road, District Sahiwal 01362102803 / 26-07-2021 / Sahiwal	229.598	60.000	24.000	0.000	24.000	73.000	72.598	0.000
2576	Widening / improvement of metalled road from More 121/7ER to Sharif Chowk via Mouza Hashim Chakker Bab, Length 4 Km 01362105577 / 27-07-2021 / Sahiwal	66.467	39.000	27.467	0.000	27.467	0.000	0.000	0.000
2577	Repair/Rehabilitation of M/R from Adda Muhammad Nagar to Chak Beli Dilawar Chowk (Length: 27 km) 01352104749 / 27-07-2021 / Pakpattan	81.000	11.000	10.000	0.000	10.000	30.000	30.000	0.000
2578	Widening/Improvement of Metalled Road from Pakpattan to Baba Farid Bridge River Satluj (Length:8.10 KM) in District Pakpattan 01352104838 / 26-07-2021 / Pakpattan	400.000	122.000	39.000	0.000	39.000	120.000	119.000	0.000
2579	Const./Rehabilitation of M/R from Dillu wala Bangala to Chak No. 50/EB via Chak No. 48/EB and Chak No. 341/EB, Arfiwala 01352104841 / 27-07-2021 / Pakpattan	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2580	Construction of M/R from Chak No. 78/EB to Chak No. 92/EB, Arifwala. 01352104844 / 27-07-2021 / Pakpattan	72.000	9.000	9.000	0.000	9.000	27.000	27.000	0.000
2581	Repair/ Rehabilitation and New Construction of Roads in Arifwala City 01352104845 / 27-07-2021 / Pakpattan	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2582	Repair/ Rehabilitation and New Construction of Roads in Pakpattan City 01352104846 / 27-07-2021 / Pakpattan	70.000	28.000	42.000	0.000	42.000	0.000	0.000	0.000
2583	Dualization / Improvement of road from MDA to Lodhi Colony via Pull Braran District Multan 01242103912 / 12-01-2022 / Multan	1,065.311	130.000	131.000	0.000	131.000	402.000	402.311	0.000
2584	Construction and Rehabilitation of Carpet Road Chungi No.22 to Bilal Chowk Multan 01242103923 / 27-07-2021 / Multan	205.000	27.000	25.000	0.000	25.000	76.000	75.178	1.822
2585	Construction metalled road General Bus Stand Budhla Road to 2/T toward Setal Mari Khaira Chowk Kothay Wala , Budhla Sanat Multan 01242103939 / 27-07-2021 / Multan	234.000	80.000	21.000	0.000	21.000	65.000	65.305	2.695
2586	Winding and Improvement of metalled road Pull Rango to 6/T toward Bangal Wala, Rasheeda, Lothar, Multani Wala, Tarpai, 7/T Multan 01242104038 / 27-07-2021 / Multan	301.000	129.800	24.000	0.000	24.000	72.000	72.637	2.563
2587	Construction mettal road Vehari Road Pull Sahu to Multani Wala Toward Jaleel Abad via Jamia Masjid Danday Wali Pull, Bangla Pull, Pull Lothar 01242104044 / 27-07-2021 / Multan	278.000	36.000	34.000	0.000	34.000	103.000	102.805	2.195
2588	Construction and Improvement of metalled road from Basti Sarfraz Wali to Qasba Maral (Preshan Chowk) Sultan Baksh Wali Length = 10.00 Km (Approx) 01242104047 / 24-07-2021 / Multan	167.000	22.000	20.000	0.000	20.000	63.000	62.000	0.000

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1	2	3	4	5	6	7	8	9	10
2589	Construction / Improvement of metalled road from Qasba Maral (Preshan Chowk) to Basti Dohry Wala, Dahandi etc; to Ramzan Wali Tail Length = 10.00 Km (Approx) 01242104052 / 24-07-2021 / Multan	171.000	22.000	21.000	0.000	21.000	64.000	64.000	0.000
2590	Construction and Improvement of metalled road from Laar Shujabad road to Shujabad Expressway at Pull Guchar Wali via Sikandar Abad, Length = 7.00 Km (Approx), District Multan 01242104056 / 24-07-2021 / Multan	119.000	15.000	15.000	0.000	15.000	45.000	44.000	0.000
2591	Construction and Improvement of metalled road from N-5 Laar to Dunyapur road via 21/MR, Length 11.00 Km (Approx). 01242104091 / 24-07-2021 / Multan	181.000	24.000	22.000	0.000	22.000	68.000	67.000	0.000
2592	Rehabilitation, Widening & Carpeting of road from Kaval Wali Pull to Hafiz Wala via Thakar Wala, Matotli Pull, Pull khera & Dhandi (L=27KM) 01242104097 / 27-07-2021 / Multan	260.000	34.000	31.000	0.000	31.000	96.000	96.674	2.326
2593	Rehabilitation, Widening & Carpeting of road from KPRRP Chak 72/M to KPRRP Chak 53/M along Bashishti Disty (L=15km) 01242104101 / 24-07-2021 / Multan	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2594	Rehabilitation, Widening & Carpeting of road from Adda Pir Ghaib to Munir More (L=16km) 01242104105 / 24-07-2021 / Multan	110.000	24.000	12.000	0.000	12.000	37.000	37.000	0.000
2595	Rehabilitation and Construction of carpet road from Khan Bela to Khalil Wala Batha via Bait Mughal, Basti Chaner, Basti Bhindi, Laar Janubi, Tharo Wali, Phirani and Innayat Pur 01242104111 / 24-07-2021 / Multan	120.000	30.000	13.000	0.000	13.000	39.000	38.000	0.000
2596	Rehabilitation, Widening & Carpeting of road from Patti Bangla to Gujji more via Permit road, Kanhoon, Bahadarpur, Jhanbu, kanda morr & Nauraja Bhutta (L=26km) 01242104116 / 24-07-2021 / Multan	180.000	36.000	20.000	0.000	20.000	62.000	62.000	0.000
2597	Construction of Metalled Road From Nishterli To Lar (Bahawal Pur Road) Via Basti Jam Pur & Qasaba Maralin Pp-212 (Length 12.00 Km) Tehsil & District Multan 01242104120 / 30-09-2021 / Multan	440.000	257.000	30.000	0.000	30.000	92.000	91.065	0.000
2598	Construction/ Improvement of Metteld Road From Bahawalpur Sukkha To Ali Wala Via Mahay Wala, Shujabad Road in Pp-212 (Lengh 8.00 Km) Tehsil & District Multan 01242104126 / 24-07-2021 / Multan	100.000	33.000	9.000	0.000	9.000	29.000	29.000	0.000
2599	Construction/ Improvement of Metteld Road From Muzafar Garh Road Nala Wali Muhammad To Esa Wali Pull Via Labar in Pp-212 (Length 12.00km) Tehsil and District Multan 01242104129 / 24-07-2021 / Multan	168.000	49.253	17.000	0.000	17.000	51.000	50.747	0.000

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1	2	3	4	5	6	7	8	9	10
2600	Construction/ Improvement of Metteld Road From Sher Shah Flyover To Challian Wala Via Janan Wala , Foujian Wala in Pp-212 (Length 6.00km) Tehsil & District Multan 01242104134 / 24-07-2021 / Multan	80.000	30.000	50.000	0.000	50.000	0.000	0.000	0.000
2601	Rehabilitation / improvement of metalled road from Northern bypass head Muhammad wala road to Buch Khusro abad and Link Qeema Wala Baag wala, Lutfabad to Chaha qureshaian wala, Rawan wala chowk bazar and high school lutfabad and PCC paver in Basti sadiq abad and lutfabad length 9km in district Multan. 01242104179 / 24-07-2021 / Multan	135.000	68.000	9.000	0.000	9.000	29.000	29.000	0.000
2602	Construction / Rehabilitation / Carpet of Main Roads in Different UCs Minimum 25 Km in PP-215 01242104182 / 27-07-2021 / Multan	312.000	48.000	37.000	0.000	37.000	113.000	113.752	0.248
2603	Rehabilitation and Repairing of old Overhead Bridge at Shedee Laal UC 27,28,29,41 01242104186 / 24-07-2021 / Multan	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2604	Rehabilitation and Improvement of Metalled Road Tataypur Road from Adda Qadirpur Raan to Pull Chatha via Tatey Pur Length = 20Kms 01242104195 / 27-07-2021 / Multan	350.000	116.000	33.000	0.000	33.000	101.000	100.000	0.000
2605	Widening / Construction of carpet road from Vehari Road to Drama Wala More to Larr 01242104200 / 27-07-2021 / Multan	270.000	85.000	26.000	0.000	26.000	78.000	78.507	2.493
2606	Construction / Repair of roads of Ucs 54, 55, 56, 71, 72, 73, 110, 113, 114, 116, 117, 118, 119, 123, 124 & 14, (Length=12 Km) District Multan 01242104202 / 24-07-2021 / Multan	180.000	142.500	37.500	0.000	37.500	0.000	0.000	0.000
2607	Construction / Improvement / Rehabilitation of metalled Road, Qasba Marral Road from N-70 to Qasba Marral via Jampur Length 16 Km. 01242104205 / 27-07-2021 / Multan	220.000	29.000	26.000	0.000	26.000	82.000	81.020	1.980
2608	Construction / Improvement / Rehabilitation of metalled Road from Shujabad Express way at Pul Guchar Wali to Naseeru Wala Via Khan Pur Qazian Length 14 Km 01242104210 / 27-07-2021 / Multan	210.000	27.000	23.000	0.000	23.000	72.000	71.549	16.451
2609	Construction / improvement / rehabilitation of metalled Road from N-5 Sadiq wali to Larr Shujabad Road along minor via Amb wali pull & Link Road to Ara Pully. Length 12 KM 01242104215 / 24-07-2021 / Multan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2610	Construction / Improvement / Rehabilitation of metalled Road from Umar Ali wala, Baqir Wali Pul, to N-5 & towards Larr, Shujabad Road, via Nawan Shahr, Qasba Marral, Length 10 Km 01242104247 / 24-07-2021 / Multan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000

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1	2	3	4	5	6	7	8	9	10
2611	Construction/ Widening/ Improvement of Road from Ali pur Sadat to Pul Jahanpur via Kulabh Tehsil Jalapur Pirwala Length=12.5Kms 01242104260 / 24-07-2021 / Multan	180.000	45.000	19.000	0.000	19.000	58.000	58.000	0.000
2612	Construction/ Widening/ Improvement of Road from Makhdoom Jahanian More to flood bund via Miran Mallah Makhhan More Flood Bund Qadirpur Saleh Road Tehsi Jalapur Pirwala Length= 19Kms 01242104262 / 27-07-2021 / Multan	298.000	39.000	36.000	0.000	36.000	11.000	11.204	200.796
2613	Construction/Widening/ Improvement of Road from Bhapla More to Mouza Kaherwah via Mouza Hafizwala Shaqi Tehsil Jalapur Pirwala Length=17Kms 01242104265 / 27-07-2021 / Multan	255.000	33.000	31.000	0.000	31.000	94.000	94.700	2.300
2614	Construction/ Widening/ Improvement of Road from Gawain Kothi to Gallay Wala Road via Obhara Shumali Thath Ghalwan Dera Arbi Tehsil Jalapur Pirwala Length=16Kms 01242104268 / 27-07-2021 / Multan	267.000	35.000	32.000	0.000	32.000	99.000	98.597	2.403
2615	Construction / Rehabilitation / Widening / Carpeting of Link road from Permit to Bait Wahi via Ilyas wala Bahadar Pur, Deparl 01242104285 / 24-07-2021 / Multan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2616	Rehabilitation / Improvement of metalled roads in Niaz Town, Hasan Abad, Noor Sn, Garden Town, Imran Marriage, Shahbaz Town, Multan City Length 12 KM, District Multan. 01242106752 / 24-07-2021 / Multan	119.884	66.000	8.000	0.000	8.000	23.000	22.900	0.000
2617	Rehabilitation / Improvement of metalled roads In UBL Chowk Suraj Miani , Bagh Wala, Karam Town, Dhor Kot, Afzal City, Mueen Abad, Rana Javed Sakhi Sultan Darbar Multan City Length 12.5 Km, District Multan. 01242106756 / 24-07-2021 / Multan	126.376	66.000	8.000	0.000	8.000	26.000	26.400	0.000
2618	Rehabilitation / Improvement of metalled roads In Basti Khudad, Wazir Chowk, Link Wazir Chowk, Askariya, Chenab Colony, Ghareeb Abad, Fahad Town, Green Town, Nazar Chowk, Jinnah Colony Multan City Length 12.5 Km, District Multan. 01242106768 / 24-07-2021 / Multan	124.650	66.000	8.000	0.000	8.000	25.000	25.700	0.000
2619	Construction of Metal road from Pull Farid Abad Tibbi Waddan Tehsil Kaharor Pacca District Lodhran (Length 6 KM) 01232104315 / 24-07-2021 / Lodhran	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2620	Construction of Metal road from New Lari Adda Kahor Pacca Via Rind Jada to Chowki Soba Khan (length 12KM) 01232104317 / 24-07-2021 / Lodhran	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2621	Construction of carpet road 12ft wide from (N-5) Pull 60 hazari to Fateh pur along Mehmood Canal via Jallah Arrain Length = 8.00 Km 01232104322 / 24-07-2021 / Lodhran	112.000	75.000	37.000	0.000	37.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2622	Construction / Rehabilitation Carpet road from (N-5) (9 MPR) to Chak No.45/M, Jallah Arrain to Chak No.44/M upto Bahishti Canal Length = 6.50 Km 01232104323 / 24-07-2021 / Lodhran	91.000	46.500	44.500	0.000	44.500	0.000	0.000	0.000
2623	Construction of M/R from Tulhay Wala to Bhadd wala Matrain Minor to Pull butan District Lodhran Length 5.50 KM 01232104325 / 24-07-2021 / Lodhran	77.000	45.000	32.000	0.000	32.000	0.000	0.000	0.000
2624	Rehabilitation W/I of M/R 10' to 24' from Adda Noor Garh to Dunyapur Dokota Road Adda Darbar Sultan Ayyoub Qatal via Chak No.315/WB Chak No.313/WB and Chak No.307/Wb (Remaining Portion), Length=10.25 Km 01232104327 / 27-07-2021 / Lodhran	300.000	39.000	37.000	0.000	37.000	122.000	112.000	0.000
2625	Reconstruction /Widening / Improvement of Road 10' to 24' from Khanewal-Lodhran Road, Near Saddar Police Station Dunyapur to Mouza Bulail via Chak No. 325/WB, Chak No. 323/WB, Chak No. 321/WB & Chak No. 315/WB. Length 9.10 Km. 01232104328 / 27-07-2021 / Lodhran	225.000	29.000	27.000	0.000	27.000	85.000	84.000	0.000
2626	Rehabilitation / Widening /Construction of (10 to 12ft) Carpet Road from Chak No.353/WB to Chak No.384/WB via Chak No.368/WB Chak No.376/WB Chak No.371/WB and Basti Thug Wala (Remaining Portion) Length=8.50 Km 01232104329 / 24-07-2021 / Lodhran	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2627	Rehablitaion / Widening / Re-Construction of Carpet Road From Masjid More Chak No. 219/WB (Dunyapur) to Nahar 12/L Via Basti Jhandeerwah Via Chak No. 271/WB (Dunyapur) and Via Basti Purana Tehsil Dunyapur Length 7 KM 01232104330 / 24-07-2021 / Lodhran	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2628	Rehablitaion / Widening / Re-Construction of Carpet Road From Pyee Wala More rindjada to Pull Jalian Wali (Kehror Pacca road) Tehsil Kahror Pacca (length 5.5 KM) 01232104331 / 24-07-2021 / Lodhran	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2629	Construction of Carpet Road From Basti Kajhi Wala VIA Chohan Muhammad Sharif to Pull Massa Kota Tehsil Kahror Pacca District Lodhran (Length 10KM) 01232104332 / 24-07-2021 / Lodhran	130.000	67.000	9.000	0.000	9.000	27.000	27.000	0.000
2630	Rehablitaion / Widening / Re-Construction of Carpet Road from Basti Baloch Wala to Jalal pur (Double road) remaining Portion) Length 6KM 01232104343 / 24-07-2021 / Lodhran	84.000	11.000	10.000	0.000	10.000	32.000	31.000	0.000
2631	Construction of M/R from Pandi Wala More to Qawali Via Moondi Wala, Qabool Wala Mumday Wala , Kaly wala , Gharib Abad (Mouza Sadullah Pur) Length 6KM 01232104346 / 24-07-2021 / Lodhran	61.000	8.000	7.000	0.000	7.000	23.000	23.000	0.000

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1	2	3	4	5	6	7	8	9	10
2632	Carpeting/improvement of 20 Ft. wide existing road from Permit Chowk N-5 to Musa Wala Khokha Length 24.75 KM Tehsil & District Lodhran 01232104347 / 27-07-2021 / Lodhran	256.000	83.000	24.000	0.000	24.000	73.000	73.633	2.367
2633	Widening / Improvement of Kehror Pacca - Mailsi road (Kahrer Pacca to district Boundary) Length 15 KM District Lodhran 01232104348 / 27-07-2021 / Lodhran	400.000	202.000	28.000	0.000	28.000	85.000	84.978	0.022
2634	Rehabilitation / Improvement of Road from Jhang Kabirwala Road at Pull Bagar to Tangra via Sarai Sidhu Nawan Shaheer Tehsil Kabirwala (L=30.00 KM) 01352104847 / 24-07-2021 / Khanewal	100.000	63.000	37.000	0.000	37.000	0.000	0.000	0.000
2635	Construction of Kabirwala Bypass from Kabirwala Multan Raod at Mula Pur to Jhang Kabirwala Road Near Punjab College Kabirwala District Khanewal (L = 6.85 KM) 01222104850 / 29-07-2021 / Khanewal	150.000	70.000	11.000	0.000	11.000	35.000	34.000	0.000
2636	Construction of Metalled Road from Pull Jarala to Chak 4/D along the canal (3 KM), Carpet road from Haidery Chowk to 17 Pull via 14 Pull including links (L=3.4 KM) Tehsil Kabirwala 01222104851 / 24-07-2021 / Khanewal	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2637	Construction of Metalled Road from 24 Klasan wala to 25 GH road via BHU 22 GH (L=2.3 KM), Carpet road from 24 GH tail to Darkhan road (L=3.5 KM) Tehsil Kabirwala 01222104852 / 24-07-2021 / Khanewal	61.000	8.000	7.000	0.000	7.000	23.000	23.000	0.000
2638	Construction of Metalled Road from Basti Dirkhana wali to Basti Jhalar Daultana (L=3 KM), Jhanderan wala Graveyard to Bhatta Taror with link to Basti Sher Shah (L=3 KM) Tehsil Kabirwala 01222104853 / 24-07-2021 / Khanewal	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2639	Construction of Metalled Road from Khu Khajji wala to Baggi Masjid Mouza Fazil Shah (L=2.10 KM), Lakkaan wali Pull to Bhani Mushtaq Tragger Mouza Chiragh Bela (L=2.5 KM) & Flood Bund to Basti Amrana via Bhani Iqbal Hisoana Chiragh Bela (L=2 KM) Tehsil Kabirwala 01222104854 / 28-07-2021 / Khanewal	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2640	Construction of Metalled Road from Baray wala to Hassan Pur (L=4 KM), Ali Pur to Khu Mamund wala (L=2.7 KM) Tehsil Kabiwala 01222104855 / 24-07-2021 / Khanewal	79.000	10.000	10.000	0.000	10.000	30.000	29.000	0.000
2641	Const. of Metalled Road from Pipal Mirali to Khu Shahablay wala Mouza Pipal Mirali (L=1.5 KM), Sarai Sidhu Bati Bangla road to Khu Miralian wala mouza Haveli Mubarak Shah (L=1.5 KM), Jhakran wala to Sheikh Tahir (L=2.0 KM) Hashmat Mirali - Mari Sahu road to Mahram wala with links (L=1.5 KM) PP-203 Tehsil Kabirwala 01222104856 / 24-07-2021 / Khanewal	94.000	12.000	11.000	0.000	11.000	36.000	35.000	0.000

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1	2	3	4	5	6	7	8	9	10
2642	Rehabilitation of Jhang road to Qatal Pur (carpeting & stone lining along the banks) (NA-150 & PP-203) 01222104859 / 24-07-2021 / Khanewal	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2643	Re-habilitation of Metalled Road from Pull Rangoo to Kukkar Hatta Tehsil Kabirwala (L=10 KM) 01222104860 / 24-07-2021 / Khanewal	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2644	Construction of metalled Road (link road) Band Bosan road to Matital road via Pull Kodhay wahi, Usmany wala, Haveli wala & Rasool Pur Tehsil Kabirwala (L= 7 KM) 01222104861 / 24-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2645	Re-construction, Widening, Improvement of Metalled Road (20 ft) from Adda Mankot to School Gagra Qalandar via Hajan Wahi Tehsil Kabirwala (L=4.50) 01222104863 / 24-07-2021 / Khanewal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2646	Widening / consturction of Metalled Road from Chak No. 47/15-L (Faujjan wala morr) to Jandiali bunglow road via Chak No. 48/15-L (L=8.5 KM) Tehsil Mian Channu 01222104873 / 24-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2647	Special Repair of Carpet Road from Boora chowk to Laal Chowk via Chak No. 126/15-L Tehsil Mian Channu 01222104878 / 24-07-2021 / Khanewal	56.000	7.000	49.000	0.000	49.000	0.000	0.000	0.000
2648	Construction of under pass at KM No. 978/15-16 Khanewal - Sahiwal Section near Railway Crossing Mian Channu 01222104884 / 12-01-2022 / Khanewal	782.015	45.000	103.000	0.000	103.000	317.000	317.015	0.000
2649	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 01222104934 / 17-09-2021 / Khanewal	750.000	223.000	74.000	0.000	74.000	227.000	226.000	0.000
2650	Construction of Dual Carraige way from entry gate Mian Channu at N-5 to Chak No. 125/15-L via New Fruit Vegetable Market / Grain Market Tehsil Mian Channu District Kahnawasl (L=1.50 KM) 01222104940 / 24-07-2021 / Khanewal	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2651	Rehabilitation / Widening of Metalled Road from Jinah Abadi Perowal to Makhdoom Pur City Tehsil & District Khanewal (L=15 KM) 01222104946 / 24-07-2021 / Khanewal	156.000	20.000	19.000	0.000	19.000	59.000	58.000	0.000
2652	Rehabilitation / Widening of Metalled Road from Rehman Garh 7/9-R to 5/9-R yarowala Tehsil & District Khanewal (L=8.50 KM) 01222104948 / 24-07-2021 / Khanewal	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2653	Rehabilitation / Improvement of Metalled Raod Dera Mehram to Darkhana Station Tehsil KAbirwala (L=7 KM) 01222104950 / 24-07-2021 / Khanewal	91.000	12.000	11.000	0.000	11.000	34.000	34.000	0.000

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1	2	3	4	5	6	7	8	9	10
2654	Rehabilitation / Improvement of Metalled Road from Basti Jaleel pur to Pull Hamid shah wali Makhdoom Pur Tehsil Khanewal (L=10 KM) 01222104951 / 24-07-2021 / Khanewal	130.000	57.000	10.000	0.000	10.000	32.000	31.000	0.000
2655	Construction / Widening / Repair of Metalled Road from Makhdoom pur to Ali ashab towards muchar chowk Tehsil Kabirwala (L=6 KM) 01222104952 / 24-07-2021 / Khanewal	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2656	Construction of Metalled Road N-5 Near Khatak Hotel along with Mailsi link canal to Pul - 4/8-AR (L = 8 KM), District Khanewal. 01222106506 / 24-07-2021 / Khanewal	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2657	Widening / Improvement / Rehabilitation of Metalled Road from Chak No. 4/8-AR to pull Chak No. 18/8-AR adda (Bhai Jan wale) Tehsil Mian Channu (L=6 KM), District Khanewal 01222106555 / 24-07-2021 / Khanewal	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2658	Widening and Improvement of Metalled Road from Ratta Tibba to Karampur Luddan Road (Width: 24 Ft) length : 15.00 Km 01252105331 / 27-07-2021 / Vehari	383.430	93.900	41.000	0.000	41.000	124.000	124.530	0.000
2659	Widening and Improvement of Metalled Road from Machiwal to Chak No. 58/KB (Width: 20 Ft) length : 9.50 Km 01252105335 / 27-07-2021 / Vehari	206.000	27.000	25.000	0.000	25.000	76.000	76.734	1.266
2660	Widening / Reconstruction of Road from Chak No. 212/EB to Pipli Adda Khanewal Road via Chak No. 214/EB & 36/WB Length: 15.00 Km. 01252105361 / 27-07-2021 / Vehari	223.420	60.000	23.000	0.000	23.000	69.000	69.271	2.149
2661	Widening and Improvement of Garah More Khanewal Road (Garah More to District Boundary Vehari) Length = 7.00 Km. 01252105363 / 27-07-2021 / Vehari	200.770	61.000	19.000	0.000	19.000	59.000	59.913	1.857
2662	Widening / Rehabilitation / Construction of Metalled road from Chak No. 52/WB to Pipli Garah More Road via 50/WB & 82/WB Length: 17.00 Km. 01252105366 / 27-07-2021 / Vehari	272.000	70.000	24.000	0.000	24.000	74.000	73.111	30.889
2663	Construction / widening / rehabilitation of Matalled road from Baghwan Pura, Mumtaz Garden COMSAT University, 55/WB, 57/WB, 65/WB, 61/WB, Basti Srfraz Arain, Basti Imtiaz Jutt, Lundo Minor upto 51/WB Length: 20.00 Km. District Vehari. 01252105373 / 27-07-2021 / Vehari	316.093	42.211	38.000	0.000	38.000	116.000	116.867	3.015
2664	Construction / widening / rehabilitation of Metalled road from 116/WB, 110/WB, Rath Mammur, 128/WB, 126/WB, Basti Ramzan Gujjar, 136/WB, 118/WB, Kot Sawan upto Adda 118/WB Length: 10.00 Km. District Vehari 01252105376 / 24-07-2021 / Vehari	150.170	55.000	13.000	0.000	13.000	41.000	41.200	0.000

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1	2	3	4	5	6	7	8	9	10
2665	Construction / widening / rehabilitation of Metalled Road from 13/WB to Chak No. 85/WB via Pir Murad, via 75/WB, 77/WB, 79/WB, 81/WB, 83/WB Length: 10.00 Km. District Vehari. 01252105380 / 24-07-2021 / Vehari	156.751	20.000	19.000	0.000	19.000	59.000	58.800	0.000
2666	Construction / widening / rehabilitation of Matalled from Baghwan Pura to Vehari Mailsi Road via Baghwan Pura, Munna Tibba 47/WB, 53/WB, Basti Chachak Wala and Basti Nonari Wala to 47/WB Mailsi Road Length: 17.00 Km. District Vehari 01252105382 / 27-07-2021 / Vehari	264.651	34.000	32.000	0.000	32.000	98.000	98.161	2.490
2667	Construction / Widening / Rehabilitation of Metalled Road from Chak No. 39/WB to Karam Pur Qusamsar Road via 6-Lot, Pull Mohsin Shah, 37/WB, 51/WB, Basti Oray Wali, Abdullah Wah, Basti Gehli Wali Length: 7.00 Km. District Vehari 01252105385 / 24-07-2021 / Vehari	112.340	15.000	14.000	0.000	14.000	42.000	41.300	0.040
2668	Construction of carpeted road from DM road to Ludden Road along the Mana 2R/3L Minor Length 8.80 Km. 01252105388 / 07-09-2021 / Vehari	457.150	59.000	198.000	0.000	198.000	100.000	100.077	0.073
2669	Rehabilitation of Gagoo Sheikh Fazal Road length : 15.00 Km District Vehari 01252105393 / 24-07-2021 / Vehari	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2670	Construction of metalled road from Basti Pullwala mouza Fadda to Mailsi Syphon road via Khan pur, basti Marooq, basti Syed Ilyas, basti Qasaiwala, basti Duray wala, Jameel marquee Mailsi Syphon road District Vehari length: 9 km 01252106512 / 24-07-2021 / Vehari	90.000	32.085	8.000	0.000	8.000	25.000	24.915	0.000
2671	Construction of metalled road Bait Bhaidan wali, Basti Litra, malik pur, janpur to Basti Mohana (Length= 12.00 KM), D.G Khan 01042106290 / 31-07-2021 / Dera Ghazi Khan	130.000	42.000	12.000	0.000	12.000	38.000	38.000	0.000
2672	Construction of metalled road from indus highway basti pehar to basti balchani, lakhani, dawani (Length= 12.00 KM), D.G Khan 01042106302 / 24-07-2021 / Dera Ghazi Khan	130.000	47.000	30.000	0.000	30.000	27.000	27.000	0.000
2673	Rehabilitation of road jat wala to kalar wala, thata leghari Kukura Jhoke Bodo (Length= 15.00 KM), D.G Khan 01042106309 / 24-07-2021 / Dera Ghazi Khan	150.000	45.000	15.000	0.000	15.000	45.000	45.000	0.000
2674	Rehabilitation of road Basti sikhani, basti moga, basti kulachi to basti gumb (Length= 10.00 KM), D.G Khan 01042106315 / 31-07-2021 / Dera Ghazi Khan	100.000	23.000	11.000	0.000	11.000	33.000	33.000	0.000
2675	Widening / Improvement / Reconstruction of Road from Samina Chowk to Gillania Shoria Chowk Length = 2-20 Km, District D.G.Khan 01042106359 / 02-09-2021 / Dera Ghazi Khan	102.030	13.000	12.000	0.000	12.000	39.000	38.030	0.000

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1	2	3	4	5	6	7	8	9	10
2676	Construction / Re-Construction of metalled road from Saleem wala Chowk to Kumbhran wala Chowk via Basti Khosa Length = 5.00 Km 01042106363 / 24-07-2021 / Dera Ghazi Khan	65.000	8.000	8.000	0.000	8.000	25.000	24.000	0.000
2677	Construction / Re-Construction of metalled road from Sakhi Sarwar to Choti Bala Length = 23.50 Km 01042106367 / 21-09-2021 / Dera Ghazi Khan	426.450	80.000	49.000	0.000	49.000	149.000	148.450	0.000
2678	Rehabilitation of mettaled Road Pull No. 13 to Head Zeero Length=10KM UC Choti Zareen 01042106370 / 24-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2679	Rehabilitation of mettaled Road Choti Grid Station to Bungla Hazart Wala Manka Canal Length=10KM UC Choti Zareen 01042106373 / 24-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2680	Rehabilitation of mettaled Road from Dajal road to Rohil Wala Safain Dajal Canal Length=10KM UC Bakhar Wah 01042106376 / 24-07-2021 / Dera Ghazi Khan	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000
2681	Rehabilitation of mettaled Road from Pull No.14 to Shoria Safain Length=10KM 01042106384 / 24-07-2021 / Dera Ghazi Khan	70.000	9.000	9.000	0.000	9.000	26.000	26.000	0.000
2682	Construction/ Rehabilitation of Road from Kazmi Chowk to Mohana Abrang Sharqi Basti Zor L=5.5Km, Kazmi Chowk to Basti Zor L=2.00KM & Mukhan Zor to Basti Kaleeri, Basti Batla, Basti Morani, Chadharar Riaz Fauji house L=4.0KM, D.G.Khan 01042106398 / 24-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2683	Construction/ Rehabilitation of Road from Mouza Khabar wala basti Muneer Khoja to Basti Abrang Jind Wala L=1.0Km, Mauza Khabar Wala Basti Shamla Shah To Basti Mureed Khoja L=0.5KM & Fateh Khan To Sittar Dumrah, Basti Khar Wala, Pittafi Wala, Gogan Wala, Durgai Wala, To Nutkani Road L=10.0KM, D.G.Khan 01042106400 / 24-07-2021 / Dera Ghazi Khan	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2684	Construction/ Rehabilitation of Road from Middle school to Basti Sakhi Wali via Basti Khary Wali To Zomalang Mauza Basti Daag L=4.0KM, Middle School Bhaidaien To Basti Litra L=4.0KM, Link Road Bhaidaien Wali Turn Basti Molvi Wali L=1.5KM & NH-55 To Basti Pehar L=2.0KM, D.G.Khan 01042106403 / 24-07-2021 / Dera Ghazi Khan	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
2685	Construction/ Rehabilitation of Road from Nh-55 To Muhala Butta Wala, Boys High School Girls Higher Secondary School, RHC Tibba Qaisrani To Muhala Miyana Wala To Nh-55 (Ring Road) L=3.0KM, Nutkani Road To Distri-30 Iqbal Gurmani To Basti Chandia Wali, Baajry Wala To Nutkani Road L=6.00KM, Vehva Road To Tul Bajha Ghulam Rasool Alani, Molvi Abdul Razzaq To Wanar L=1.0KM & NH-55 To Basti Bilwani via Girls Primary School Muhalla Janoobi Abadi Atta Ullah Khan L=1.0KM , D.G.Khan 01042106406 / 24-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2686	Construction/ Rehabilitation of Road from N-55 To Drain Basti Zor via Qari Ramzan To Androon Basti L=1.5KM, Kalo Wala Road Khala peach Pull To Basti Lashari (1.0Km) & Kalo Wala Road To Basti Baluchan L=2.0KM and Nutkani Road To Basti Amdani Janoobi Side Old Road Basti Fateh Khan Basti Kulachi L=5.0KM, , D.G.Khan 01042106410 / 29-07-2021 / Dera Ghazi Khan	110.000	14.000	13.000	0.000	13.000	42.000	41.000	0.000
2687	Construction/ Rehabilitation of Road from Basti Azeem To Pull Chara Chatta Moza Jalal Khan L2.5Km, Nutkani Road To Basti Kurrai Wala To Basti Garwan Wala Moza Kotla Sajjawal L=2.0KM, NH-55 To Old Road Kaat Garh Main Street To Basti Makar Malang Peer L=2.0KM, NH-55 To Basti Kaat Garh Boys Middle School, Graveyard Malang Wala L=1.0KM & Basti Riaz To Jhoke Qazi via Primary School Manjhoota L=1.0KM, D.G.Khan 01042106414 / 29-07-2021 / Dera Ghazi Khan	90.000	12.000	11.000	0.000	11.000	34.000	33.000	0.000
2688	Construction of Metalled Road from N-55 Noor Ahmed Wali Distry No.30 Basti Yaro Wali, Basti Dhanoti, Basti Baqir Walai to Shiekh Ibrahim Length=07.00KM 01042106416 / 24-07-2021 / Dera Ghazi Khan	84.000	11.000	10.000	0.000	10.000	32.000	31.000	0.000
2689	Construction of Metalled Road from Nutkani Road Fateh Khan via Sattar Dumra Purana Basti Azeem Road to Nutkani Road Length=9:00KM, D.G.Khan 01042106421 / 24-07-2021 / Dera Ghazi Khan	108.000	14.000	13.000	0.000	13.000	41.000	40.000	0.000
2690	Construction of Pile Foundation Bridge At Jarh Leghari Over River Creek Length 550 Rft , D.G.Khan 01042106424 / 24-07-2021 / Dera Ghazi Khan	65.000	8.500	8.000	0.000	8.000	24.000	24.500	0.000
2691	Rehabilitation of Road from Haiderwala to Daira Shah, D.G.Khan 01042106426 / 24-07-2021 / Dera Ghazi Khan	175.500	53.000	17.000	0.000	17.000	53.000	52.500	0.000

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1	2	3	4	5	6	7	8	9	10
2692	Construction / Rehabilitation / Improvement of Metalled roads in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari) Tehsil Taunsa , D.G.Khan 01042106430 / 23-08-2021 / Dera Ghazi Khan	260.000	34.000	32.000	0.000	32.000	97.000	97.000	0.000
2693	Construction of metalled road from Adda Kareem wala to Usman Shah via Basti Lashari & Basti Dakhana Length = 14.00 Km, D.G.Khan 01042106431 / 24-07-2021 / Dera Ghazi Khan	189.000	25.000	41.000	0.000	41.000	61.500	61.500	0.000
2694	Construction of metalled road from Barthi road to Riaz Kareta via Muhammad Yar Kokali Length = 10.00 Km, D.G.Khan 01042106432 / 24-07-2021 / Dera Ghazi Khan	135.000	18.000	30.000	0.000	30.000	43.500	43.500	0.000
2695	Construction of metalled road from Massu Sikhani to Bait Chunra & Saeed Mohajer via Basti Gurmani Length = 8.00 Km, D.G.Khan 01042106433 / 24-07-2021 / Dera Ghazi Khan	108.000	14.000	25.000	0.000	25.000	35.000	34.000	0.000
2696	Rehabilitation of Road from Indus Highway to Add Kareem Wala to Kot Mohi Road , D.G.Khan 01042106434 / 24-07-2021 / Dera Ghazi Khan	70.796	9.000	26.000	0.000	26.000	17.898	17.898	0.000
2697	Construction of Metalled Road from Sarwar Wali Multan Road to Zarif Chowk via Borana Chowk Length=10KM, D.G.Khan 01042106441 / 24-07-2021 / Dera Ghazi Khan	130.000	17.000	50.000	0.000	50.000	25.000	31.000	7.000
2698	Improvement and Construction of Roads in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas, D.G.Khan 01042106443 / 29-07-2021 / Dera Ghazi Khan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2699	Construction of Metalled Road from Mamoori to Kot Chutta Length=7KM, D.G.Khan 01042106444 / 24-07-2021 / Dera Ghazi Khan	91.000	22.000	40.000	0.000	40.000	10.000	19.000	0.000
2700	Construction of Approach Road to Sakhi Sarwar Darbar District D.G.Khan 01042106445 / 24-07-2021 / Dera Ghazi Khan	71.000	41.000	30.000	0.000	30.000	0.000	0.000	0.000
2701	Construction of Metalled Road from Kishna wala choti road to Basti Jamwani UC Basti Khosa Length=5.00 KM, D.G.Khan 01042106446 / 24-07-2021 / Dera Ghazi Khan	60.000	8.000	52.000	0.000	52.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2702	Rehabilitation / Construction of metalled road from Shero chowk to Boys Primary School Malkani Qalandar with link to Basti Muhammad Khan, Jal Wala and Basti Nallah Banohani Length = 7.05 Km, D.G.Khan 01042106447 / 31-07-2021 / Dera Ghazi Khan	182.780	24.000	22.000	0.000	22.000	68.000	68.780	0.000
2703	Construction of Pile Foundation Bridges with Approaches at 03 Nos U-Turns on Manka Canal District DG Khan 01042106448 / 27-07-2021 / Dera Ghazi Khan	239.420	31.000	29.000	0.000	29.000	90.000	89.420	0.000
2704	Dualization of metalled road from Pull Dat to Railway Phatak, Length 2.35 Km 01042106748 / 21-09-2021 / Dera Ghazi Khan	450.000	59.000	47.000	0.000	47.000	143.000	143.973	57.027
2705	Construction / Widening / Improvement of metalled road from Taunsa to Gulki via Sakar (Length=19.3 Km), District D.G.Khan 01042107959 / 07-09-2021 / Dera Ghazi Khan	881.000	214.000	93.000	0.000	93.000	287.000	286.963	0.037
2706	Rehabilitation / Improvement of Mettelled road Tribal Area Khumi to Mari Length 30 KM (Tribal Area) 01072104733 / 06-07-2021 / Rajanpur	453.229	84.000	56.000	0.000	56.000	170.000	170.583	0.000
2707	Rehabilitation & Improvement of Road from Rajanpur to Haji pur Length=28Km 01072104734 / 12-08-2021 / Rajanpur	300.000	39.000	37.000	0.000	37.000	112.000	112.000	0.000
2708	Construction of Circular road Rajanpur, Zia Shaheed road, College road and Theri road Rajanpur 01072104736 / 21-09-2021 / Rajanpur	500.000	53.547	58.000	0.000	58.000	178.000	177.075	33.378
2709	Construction of M/R on Matwah Canal from Ghaloo Mor to Ozman L=6.60 KM 01072104738 / 17-07-2021 / Rajanpur	104.000	14.000	13.000	0.000	13.000	39.000	38.000	0.000
2710	Construction of M/R from Basti Kotla Hassan Shah Greeabad road to Bhagsar road and Basti kakar via Darbar Qabool Shah, Basti Dilawar Khan, Basti Imam Bux & Basti Punnar in U/C Gianmal L=5.00 KM 01072104740 / 17-07-2021 / Rajanpur	75.930	10.000	9.000	0.000	9.000	28.000	28.930	0.000
2711	Construction / Widening / Re-Construction of Mettelled Road From Indus Highway N-55 Dera Gujjar to Basti Ayoub Silrah via Kaouseer Miner Burray Wala Daff, Allah Abad to Burray Wala Road to Ameen Chowk Length=22Km Tehsil Jampur District Rajanpur 01072104742 / 27-07-2021 / Rajanpur	250.000	33.000	30.000	0.000	30.000	94.000	93.000	0.000
2712	Widening / Rehabilitation of metalled road from Patwari Wala Bagh to Jakhar Chowk length =9.76KM (Jampur Sheroo Road) 01072104745 / 17-07-2021 / Rajanpur	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2713	Rehabilitation of Metalled Road from Muhammad Pur to Dajal Road Via Chakara Abad, Adda Qasab, Meh, Tufki to Dajal Length 20 KM 01072104748 / 01-06-2021 / Rajanpur	350.000	71.000	44.000	0.000	44.000	134.000	134.395	0.000

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2714	Widening / Rehabilitation / Improvement of M/R from Sikhani Wala road to Kotla Androon via Zahir Peer Basti Lashari Mehray Wala Kotla Sher Muhammad Tehsil & District Rajanpur Length 20KM 01072104751 / 01-06-2021 / Rajanpur	280.000	75.890	32.000	0.000	32.000	98.000	98.197	0.000
2715	Construction / Rehabilitation of metalled road from Dajal to Harrand Length 23KM 01072107851 / 17-09-2021 / Rajanpur	543.375	85.000	64.000	0.000	64.000	197.000	197.375	0.000
2716	Construction/Rehabilitation/Improvement of M/R from Aludiwali to head bakini to basti Ambrend and Ramzanabad link road and tuff Tile Bhamboo Sandhila Hassan Shah Khalti (Phase-I)Length=13 Km, Total length=30km Distric Muzaffargarh 01062105365 / 17-07-2021 / Muzaffargarh	178.000	23.000	22.000	0.000	22.000	67.000	66.000	0.000
2717	Rehabilitation of Taliri By Pass to Alipur By Pass via new Sabzi Mandi Road in PP-270 01062105368 / 21-09-2021 / Muzaffargarh	273.187	56.000	30.000	0.000	30.000	94.000	93.187	0.000
2718	Construction of Carpetted/ Metalled Road from Multan Road to Chaman Byepass via Sabzi Mandi along with Drain Length= 9 KM 01062105371 / 17-07-2021 / Muzaffargarh	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2719	Construction of Bridge Mouza Hajipur at River Chenab 01062105374 / 19-07-2021 / Muzaffargarh	35.000	10.000	25.000	0.000	25.000	0.000	0.000	0.000
2720	Construction/ Rehabilitation of Metalled Road within Muzaffargarh City PP-270 Length= 10KM 01062105375 / 17-07-2021 / Muzaffargarh	120.000	16.000	15.000	0.000	15.000	45.000	44.000	0.000
2721	Construction/Rehabilitation/Improvement and Widening of M/R road from Noorwah minor to Alipur Multan road via Mouza Jhalarin , Mouza Vains and mouza Hamza Wali ,L=8K 01062105394 / 17-07-2021 / Muzaffargarh	112.000	15.000	14.000	0.000	14.000	42.000	41.000	0.000
2722	Const/Rehabilitation of M/R from Alipur to Seetput , Length=21 Km 01062105402 / 14-09-2021 / Muzaffargarh	883.000	265.000	87.000	0.000	87.000	265.000	265.920	0.080
2723	Construction of Carpet road Basti Gopang to bait daryae L=7 KM 01062105417 / 17-07-2021 / Muzaffargarh	80.000	10.000	10.000	0.000	10.000	30.000	30.000	0.000
2724	Constructio of Carpet road Basti Laskani Dera Ishaq Khan to lundi L=6 KM 01062105432 / 17-07-2021 / Muzaffargarh	68.000	9.000	8.000	0.000	8.000	26.000	25.000	0.000

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2725	Construction of M/R from KDQ Daira Din Pannah road to head Taunsa over the bank of T.P Link canal, along with GT road Kot Adu City upto Shumali Phatak Tuansa Barrage Length=11 km 01062105518 / 07-09-2021 / Muzaffargarh	591.697	177.000	58.000	0.000	58.000	178.000	178.697	0.000
2726	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 01062105519 / 12-01-2022 / Muzaffargarh	663.413	30.000	89.000	0.000	89.000	272.000	272.410	0.003
2727	Widening/ Improvement/ Reconstruction of Metalled Road from 11 Mansooro To Bait Qaim 123 Shah Via Basti Leghari, Length=5.50 KM, District Muzaffargarh 01062107839 / 17-07-2021 / Muzaffargarh	123.000	16.000	15.000	0.000	15.000	46.000	46.000	0.000
2728	Rehabilitation of Layyah-Lahore Road at Adda Rafiq Abad, Turku to Chobara 10 KM M&R Underway 01052104725 / 17-07-2021 / Layyah	135.000	78.000	8.000	0.000	8.000	25.000	24.000	0.000
2729	Rehabilitation/Const. of M/ Road from Head Werari to Bangla Yasmeen 15Km 01052104727 / 17-07-2021 / Layyah	150.000	80.000	10.000	0.000	10.000	30.000	30.000	0.000
2730	Rehabilitation of Layyah-Tail Indus Road 12 KM 01052104728 / 27-07-2021 / Layyah	250.000	53.000	28.000	0.000	28.000	85.000	84.000	0.000
2731	Rehabilitation of M/ Road From Head Mehub to Jaman Shah Ladhana road 20 KM 01052104730 / 17-07-2021 / Layyah	200.000	76.000	17.000	0.000	17.000	54.000	53.000	0.000
2732	Rehabilitation of Road Layyah to Karor Road 30 KM 01052104731 / 05-10-2021 / Layyah	750.000	98.000	91.000	0.000	91.000	281.000	280.000	0.000
2733	Rehabilitation / Construction of Metalled Road (i) Warah to Sheenwala (2.80 Km) (ii) MM Road to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No.115/TDA (1.00 Km) (iv) Garah Jan Muhammad to Karor (2.40 Km) (v) Nak Kappi Khooh to Lundi Khoo (2.50 Km) (vi) Nawan Kot to Dogar Morr (2.50 Km) (vii) at 86/TDA & 87/TDA (3.00 Km) (viii) 94 adda to Khan Chowk via Head Nano (7.70 Km), Total Length=29.90 Km, District Layyah 01052104809 / 18-01-2022 / Layyah	350.000	46.000	43.000	0.000	43.000	131.000	130.000	0.000
2734	Rehabilitation/Const. of M/ Road From Irani Chowk to Kukar wala bund & Jaman shah to Ladhana & Tail Indus to 275/TDA/Sial Mor to Pull Heera Minor 26 KM 01052104812 / 27-07-2021 / Layyah	260.000	44.001	30.000	0.000	30.000	93.000	92.999	0.000
2735	Rehabilitation/ Widening /Const. of M/ Road from Lalazar to Chak 153-A/TDA 12Km 01052104814 / 17-07-2021 / Layyah	130.000	17.000	16.000	0.000	16.000	49.000	48.000	0.000
2736	Widening / Improvement of Road Karor to Dinpur via Mirhan Wali Tehsil Karor District Layyah Length 20.00 KM 01052104816 / 29-07-2021 / Layyah	200.000	136.000	64.000	0.000	64.000	0.000	0.000	0.000

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2737	Rehabilitation/Const of M/Road from UC Jamal Chapri to Basti Shuhrat via Basti Dhil, Basti Lohlo wala UC Aulakh Thal Kalan 15 Km 01052104818 / 17-07-2021 / Layyah	160.000	71.000	12.000	0.000	12.000	39.000	38.000	0.000
2738	Construction of Pull at Lala Creek (Basti Gudara and Lashkarani wala Mouza Nooray wala Pacca) in District Layyah 01052104819 / 14-07-2021 / Layyah	36.794	30.000	6.794	0.000	6.794	0.000	0.000	0.000
2739	Widening & Rehabilitation of Metalled Road Sajjad Chowk to Chak No. 263 via Basti Sibani, 110 TDA, 104 TDA, 265 TDA, 258 TDA, 261 TDA (Length 20 KM) (Phase-I 10 KM) 01052104820 / 17-07-2021 / Layyah	100.000	40.000	8.000	0.000	8.000	26.000	26.000	0.000
2740	Repair of Metal road from Civil Hospital Jhangi wala road to Marri Qasim Shah, Tehsil & District Bahawalpur (Length=7.00 Km) 01022104553 / 17-07-2021 / Bahawalpur	200.000	98.000	14.000	0.000	14.000	44.000	44.000	0.000
2741	Rehabilitation/ Widening of Metalled From Pul Mailsi CanaL to THQ Hospital Khairpur Tamewali i/c Bridge on Bahawal Canal (Askri Road) (L=4.00-km). 01022104590 / 17-07-2021 / Bahawalpur	170.000	73.500	14.000	0.000	14.000	41.000	41.500	0.000
2742	Construction of Metal Road from Hithar road Ludan Riasti to Shahpur via Khairu deh, Tehsil Hasil pur District Bahawalpur. 01022104610 / 17-07-2021 / Bahawalpur	179.986	23.000	22.000	0.000	22.000	67.000	67.986	0.000
2743	Construction / Rehabilitation and carpeting metal road from 30/BC solar wali via basti Kohrolan to 31/BC pull from 33/BC road to 34/BC & 35/BC Tehsil Yazman District Bahawalpur 01022104624 / 17-07-2021 / Bahawalpur	80.000	18.220	9.000	0.000	9.000	26.000	26.780	0.000
2744	Rehabilitation and carpeting of metalled road from Rafiq Chowk to Mehrab Wala Ahmedpur East District Bahawalpur 01022104626 / 21-09-2021 / Bahawalpur	460.000	95.000	51.000	0.000	51.000	157.000	157.000	0.000
2745	Dualization and Carpeting of Metalled road from Adda Head Rajkan to Rafique Chowk Tehsil Yazman District Bahawalpur. 01022104629 / 27-07-2021 / Bahawalpur	250.000	120.000	18.000	0.000	18.000	56.000	56.000	0.000
2746	Construction of Metalled road from Chak 48/DNB to Chak 29/DNB Tehsil Yazman District Bahawalpur 01022104631 / 15-07-2021 / Bahawalpur	29.998	26.998	3.000	0.000	3.000	0.000	0.000	0.000
2747	Rehabilitation and Widening of Metalled road from Chak No. 142/DRB to basti Jhok Panwar via Chak No. 120/DRB Tehsil Yazman District Bahawalpur 01022104639 / 15-07-2021 / Bahawalpur	36.000	27.500	8.500	0.000	8.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2748	Construction of Metal road from Ban wah to Basti Sujal Mouza Muhammad pur Manjiwala Tehsil Ahmedpur east District Bahawalpur 01022104673 / 15-07-2021 / Bahawalpur	45.000	41.280	3.720	0.000	3.720	0.000	0.000	0.000
2749	Construction of metal road from Link road zahirpir to tibbi hoot Mahr starting from basti Ghazi chamman to dera Ghuzanvian near tibbi izzat Tehsil Ahmedpur east District Bahawalpur 01022104675 / 15-07-2021 / Bahawalpur	22.959	18.959	4.000	0.000	4.000	0.000	0.000	0.000
2750	Construction of Dual Carriageway from Dubai Mahal College to Chikan wala chowk via welcome chowk and Abdul Rehman Chowk Bahawalpur City Length 3.25 Km 01022104688 / 27-07-2021 / Bahawalpur	270.000	85.000	26.000	0.000	26.000	80.000	79.000	0.000
2751	Construction of Road from Kanju Chowk to Civil Hospital Road Bahawalpur City Length 2.80 KM 01022104692 / 29-07-2021 / Bahawalpur	66.000	50.500	15.500	0.000	15.500	0.000	0.000	0.000
2752	Rehabilitation of Metalled from Ahmedpur Yazman to Dera Nawab Sahab 01022104698 / 17-07-2021 / Bahawalpur	150.000	40.000	15.000	0.000	15.000	48.000	47.000	0.000
2753	Construction of metalled road from Ahmedpur Yazman Road to Khan Yamin Road Mouza Mehrabwala 01022104701 / 17-07-2021 / Bahawalpur	76.997	60.179	16.818	0.000	16.818	0.000	0.000	0.000
2754	Construction of 12' Wide Metalled Road from Army Cantt Bakers Chowk Abbasia to Mehmoodabad via Mouza Sukhail (L=14-km) Ahmadpur East District Bahawalpur 01022104705 / 15-07-2021 / Bahawalpur	189.990	55.000	19.000	0.000	19.000	58.000	57.990	0.000
2755	Construction of Metalled road from Dera Nawab Sahab to Chachran Wala Dera via Mouza Ahmedpur Kora Length: 8.00 KM 01022104708 / 15-07-2021 / Bahawalpur	129.996	42.000	12.000	0.000	12.000	38.000	37.996	0.000
2756	Construction of Metalled road from Sheikh Wali Sabeel to Khurrampur Road Length: 3.50 KM 01022104712 / 15-07-2021 / Bahawalpur	39.937	31.937	8.000	0.000	8.000	0.000	0.000	0.000
2757	Construction of Metal road Basti Ustaad Rasool Bukhsh Saeedi Beat Ahmed Length 1/2 Km Tehsil Ahmedpur east District Bahawalpur. 01022104760 / 15-07-2021 / Bahawalpur	4.996	3.246	1.750	0.000	1.750	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2758	Construction of Metal road basti Mastoi Mouza Sadiqabad Length 01 Km Tehsil Ahmedpur east District Bahawalpur 01022104763 / 15-07-2021 / Bahawalpur	10.000	7.500	2.500	0.000	2.500	0.000	0.000	0.000
2759	Cosntruction of metal road from Dhorkot to Jalalpur Pirwala road Tehsil Ahmedpur east District Bahawalpur 01022104782 / 15-07-2021 / Bahawalpur	19.000	14.000	5.000	0.000	5.000	0.000	0.000	0.000
2760	Construction / Widening & Improvement of Metal road from Dhorkot to Chowk Bahishti Lohari Wala via M-5 service area Length 15 KM Tehsil Ahmedpur East District Bahawalpur 01022104799 / 15-07-2021 / Bahawalpur	199.867	26.000	24.000	0.000	24.000	75.000	74.867	0.000
2761	Widening and Carpeting of metal road from Kotla Musa Khan to Kachi Mor and Flyover at Firdous Cinema Phatak Tehsil Ahmedpur East District Bahawalpur. 01022104807 / 04-11-2021 / Bahawalpur	700.000	91.000	85.000	0.000	85.000	262.000	262.000	0.000
2762	Construction of metalled road from Pull Amruka to Tibbu and Jagga Bamba Length: 5.00 Km Tehsil Minchinabad 01012104409 / 29-07-2021 / Bahawalnagar	62.500	28.000	33.944	0.000	33.944	0.000	0.000	0.000
2763	Re-Construction of Metalled Road from Haroonabad to Head - 7/R Length: 5:00 KM, Tehsil Haroonabad, Distt. Bahawalnagar 01012104510 / 15-07-2021 / Bahawalnagar	75.000	10.000	9.000	0.000	9.000	28.000	28.000	0.000
2764	Construction of road 75-Mor to 43/3R via 63/4R, 39/3R, 42/3R, 41/3R, 61/4R, 62/4R, 64/4R, 57/4R, 56/4R Chakian to 55/4R (Length: 16 KM) 01012104512 / 30-09-2021 / Bahawalnagar	480.000	62.000	59.000	0.000	59.000	180.000	179.000	0.000
2765	Construction / Widening & Improvement of road from Chishtian to Pull Murad. Length 14:00 KM 01012104514 / 27-07-2021 / Bahawalnagar	308.000	40.000	37.000	0.000	37.000	114.000	114.211	2.789
2766	Construction of road from Chishtian to Dhara Wala via Sabzi Mandi Ghafoor Chowk. Length 24:00 KM 01012104516 / 12-08-2021 / Bahawalnagar	408.000	53.000	48.000	0.000	48.000	146.000	146.542	14.458
2767	Construction / Widening & Improvement of Metalled road from Mari Mian Sahab Arif Wala road to Madrissa via Peer Shah, Zakheera More, Makhna Rajeka etc. Tehsil & Distt. Bahawalnagar. Length: 30.50 KM. 01012104518 / 27-07-2021 / Bahawalnagar	400.000	52.000	49.000	0.000	49.000	149.000	149.912	0.088

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1	2	3	4	5	6	7	8	9	10
2768	Widening and Improvement / Reconstruction of Metaled Road from Bahawalnagar - Minchinabad road Mohlawala Ghala to Minchinabad - Baba Farid Bridge Road Mari Chakuki. Length: 26.75 KM in District Bahawalnagar 01012104519 / 12-08-2021 / Bahawalnagar	401.250	38.086	50.000	0.000	50.000	155.000	155.186	2.978
2769	Widening / Improvement of Metaled road from Mohar Sharif to Mehta Ghedue, Tehsil Chishtian, District Bahawalnagar, Length 05 Km 01012104522 / 29-07-2021 / Bahawalnagar	150.000	27.560	17.000	0.000	17.000	52.000	52.089	1.351
2770	Construction / Widening & Improvement of Metaled road from Bahawalnagar-Bunga Machi Road to Kaku Bodla via Nikku Chak I/C Link to Noshyan & Link to Chak Hotiana Arif Wala Road, Tehsil Bahawalnagar Length 12.50 Km 01012104527 / 29-07-2021 / Bahawalnagar	160.000	21.000	19.000	0.000	19.000	59.000	59.559	1.441
2771	Construction of Metaled Road from Abadi Jalal Chishti to Basti Shahbaz Sahu via Basti Fiaz Akuka & link to Beri Pattan. Length: 6.00 KM 01012104531 / 29-07-2021 / Bahawalnagar	78.000	50.000	28.000	0.000	28.000	0.000	0.000	0.000
2772	Construction of Metaled Road from Togera Hithar to Momeka Length 4.00 KM 01012104535 / 15-07-2021 / Bahawalnagar	52.000	42.000	10.000	0.000	10.000	0.000	0.000	0.000
2773	Construction of Metalled Road from Hari Pura to Pull Jalwala Via Tarobri, Tibba Tarobri, Landi Sukheran, Dhab Wazirka, District Bahawalnagar Length 7.00 KM 01012104544 / 29-07-2021 / Bahawalnagar	87.500	41.000	46.500	0.000	46.500	0.000	0.000	0.000
2774	Widening & Improvement / Construction of Metaled road from Girdhari Pur to Takht Mahal Qasimka Road via Sher Garh and Ahmadpur Chishti Length 5.00 KM 01012104549 / 15-07-2021 / Bahawalnagar	77.500	50.000	27.500	0.000	27.500	0.000	0.000	0.000
2775	Construction of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106119 / 27-07-2021 / Rahim Yar Khan	330.000	43.000	40.000	0.000	40.000	124.000	123.000	0.000
2776	Repair / Rehabilitation of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106120 / 15-07-2021 / Rahim Yar Khan	190.000	37.623	21.000	0.000	21.000	66.000	65.377	0.000
2777	Construction / Re-Construction of Metalled Road from Pull Nonari to Pull Abad Pur, Abad Pur-Pull Nonari Road to Basti Pehlwan & Basti Joya & Abad Pur-Pull Nonari Road to Basti Makora, District R..Y.Khan 01032106134 / 15-07-2021 / Rahim Yar Khan	100.680	99.600	1.080	0.000	1.080	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2778	Construction of Metalled Road from Dallas Branch to Basti Qasim Tarechri & Basti Abdul Kareem Tarechri & Rasheed Jhangla to Basti Rasool Bux Mouza Taranda Muddu & Higher Secondary School to Kotli Murad & Langi War Road to Basti Ghulam Qadir Khan & Muhi-ud-Din Khosa Tehsil Khan Pur & KLP Road to Basti Koki Lolai Mouza Ghazi Pur, District R..Y.Khan 01032106136 / 15-07-2021 / Rahim Yar Khan	112.104	105.000	7.104	0.000	7.104	0.000	0.000	0.000
2779	Construction of Metalled Road from Basti Karam Khan Lolai to Basti Joiya via Rais Wazeer & Shah Pur Road to Chak No.55/NP & Basti Master Shabbir Malik to Basti Sardar Kareem Bux Khan & Basti Ambeer Khan to Thull Ghulab Shah Road Tehsil Rahim Yar Khan 01032106138 / 15-07-2021 / Rahim Yar Khan	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
2780	Construction & Rehabilitation of Metalled Road (Carpet) from Adda Khan Pur to Pull Dari Sanghi along Sadiq Branch including Service Roads (Both Sides) & Bridges City Rahim Yar Khan 01032106139 / 27-07-2021 / Rahim Yar Khan	379.877	108.000	38.000	0.000	38.000	117.000	116.887	0.000
2781	Construction of Metalled Road from Amin Abad Road to Basti Aslam Ghillo via Chak No.129 Ahmed Nagar, District R..Y.Khan 01032106141 / 15-07-2021 / Rahim Yar Khan	88.000	11.000	11.000	0.000	11.000	33.000	33.000	0.000
2782	Widening / Improvement / Construction of Metalled Road (Carpetting) from Channi Goth Flyover to Feroza Flyover i/c Links to Kallar Wala, Pull 2/R Chak No.14/A, Pull 2/R Grid Station & 87/A Bank to Feroza Flyover Missing Portion (Phase-I), District R..Y.Khan 01032106143 / 27-07-2021 / Rahim Yar Khan	321.123	92.000	32.000	0.000	32.000	100.000	99.100	0.000
2783	Widening / Improvement / Construction of Metalled Road (Carpetting) in Municipal Committee, Liaquat Pur, District R..Y.Khan 01032106144 / 15-07-2021 / Rahim Yar Khan	125.000	41.000	12.000	0.000	12.000	36.000	36.000	0.000
2784	Construction of Metalled Road from Head Tallay Wala to Mouza Kamil Laar, District R..Y.Khan 01032106149 / 15-07-2021 / Rahim Yar Khan	66.000	15.000	51.000	0.000	51.000	0.000	0.000	0.000
2785	Construction of Metalled Road Chak No.108/NP Road to via Basti Chachran, Basti Patrian Nawan Kot Road Adda Reta, District R..Y.Khan 01032106152 / 15-07-2021 / Rahim Yar Khan	66.000	9.000	8.000	0.000	8.000	25.000	24.000	0.000

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1	2	3	4	5	6	7	8	9	10
2786	Construction of Metalled Road from Head Makhan Bela to Basti Rehmat Ali via Basti Chah Chatta, Basti Kaheri, Basti Pahoran Tehsil Khan Pur, District R..Y.Khan 01032106154 / 15-07-2021 / Rahim Yar Khan	86.000	11.000	11.000	0.000	11.000	32.000	32.000	0.000
2787	Construction of Metalled Road from Qasba Thakkal Arrain to Dandka Wali Mori, Sindhian Wali Mori via 3/L Minor Tehsil Khan Pur, District R..Y.Khan 01032106166 / 15-07-2021 / Rahim Yar Khan	85.000	11.000	10.000	0.000	10.000	32.000	32.000	0.000
2788	Construction of Metalled Road from Jam Pur Road to Adda Jajja Abbasian Tehsil Khan Pur, District R..Y.Khan 01032106167 / 15-07-2021 / Rahim Yar Khan	55.000	53.000	2.000	0.000	2.000	0.000	0.000	0.000
2789	Rehabilitation / Re-Construction of Metalled Road from KLP Road Sardar Garh to Head Haji Pur, District R..Y.Khan 01032106169 / 15-07-2021 / Rahim Yar Khan	86.020	45.000	41.020	0.000	41.020	0.000	0.000	0.000
2790	Rehabilitation / Re-Construction & Construction of Metalled Road from KLP Road Adda Hussain Abad to Missan Abad via Basti Ablani, District R..Y.Khan 01032106176 / 15-07-2021 / Rahim Yar Khan	68.710	40.000	28.710	0.000	28.710	0.000	0.000	0.000
2791	Construction of Metalled Road from Adda Sui Gas to Pull Korai via Fareed Minor, Basti Kallar, District R..Y.Khan 01032106178 / 15-07-2021 / Rahim Yar Khan	57.190	55.000	2.190	0.000	2.190	0.000	0.000	0.000
2792	Construction of Metalled Road from Qasba Ghouse Pur to KLP Road, District R..Y.Khan 01032106180 / 12-07-2021 / Rahim Yar Khan	26.000	23.000	3.000	0.000	3.000	0.000	0.000	0.000
2793	Construction of Metalled Road from Haji Pur Road to Basti Luqman Arrain via Basti Gul Bahar & Haji Pur Road Qadira Minor to Basti Nomany Shah including Links & Bridges, District R..Y.Khan 01032106184 / 15-07-2021 / Rahim Yar Khan	77.880	40.000	37.880	0.000	37.880	0.000	0.000	0.000
2794	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali towards Jalal Pur along RYK Minor & Construction of Metalled Road from R.Y.Khan Branch to Basti Rais Niaz Chachar, District R..Y.Khan 01032106261 / 15-07-2021 / Rahim Yar Khan	53.482	48.482	5.000	0.000	5.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2795	Construction of Metalled Road from Lal Garh Road to Dera Gabolan (RYK Branch) i/c Links to Basti Faiz Sial, Basti Abdul Malik Sial, Basti Rahim Ronjha, Basti Dhukran Road, Basti Gull Sial, Basti Sardar Shah, Basti Jam Bakhsha Ronjha, Basti Mehmood Bukhsh Zilaydar & Basti Alaf Deen Darkhan Length:11.25 KM Tehsil Rahim Yar Khan 01032106283 / 15-07-2021 / Rahim Yar Khan	146.000	90.000	56.000	0.000	56.000	0.000	0.000	0.000
2796	Construction of Metalled Road from Toba Machian to Rukan Pur Road via Basti Rongha Darbar Sabz Ali and Construction of Links to Basti Noor Muhammad Molana & Thull Khair Muhammad, District R.Y.Khan 01032106287 / 15-07-2021 / Rahim Yar Khan	153.490	50.000	14.000	0.000	14.000	45.000	44.490	0.000
2797	Rehabilitation / Re-Construction of Metalled Road from Dari Azeem Khan to Chamb Balouchan via Pull Barkat Head Ali Pur and Basti Baba Eisa, District R..Y.Khan 01032106293 / 15-07-2021 / Rahim Yar Khan	69.571	45.000	24.571	0.000	24.571	0.000	0.000	0.000
2798	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali to Sonak Road via Jammay Wali, District R..Y.Khan 01032106297 / 15-07-2021 / Rahim Yar Khan	74.893	70.000	4.893	0.000	4.893	0.000	0.000	0.000
2799	Rehabilitation / Re-Construction and Construction of Metalled Road from Farm Chak No.108/P to Abu Dahbi Road via 88/P Tibba, Wah Atthata, Noon Shaheedan i/c Bridge Tehsil R.Y.Khan 01032106304 / 15-07-2021 / Rahim Yar Khan	104.910	14.000	13.000	0.000	13.000	39.000	38.910	0.000
2800	Widening / Re-Construction of Metalled Road from Taranda Saway Khan to Bismillah Pur via Pull Chak No.45/P i/c Links upto Chak No.47/P Tehsil & District Rahim Yar Khan 01032106308 / 27-07-2021 / Rahim Yar Khan	245.094	86.671	22.000	0.000	22.000	68.000	68.423	0.000
2801	Repair / Rehabilitation and Carpetting of Roads for City Liaquat Pur, District R..Y.Khan 01032106317 / 29-07-2021 / Rahim Yar Khan	200.000	51.000	21.000	0.000	21.000	64.000	64.000	0.000
2802	Consturction / Re-Construction & Repair / Rehabilitation of Roads for City Khan Pur, District R..Y.Khan 01032106325 / 29-07-2021 / Rahim Yar Khan	170.000	22.000	21.000	0.000	21.000	64.000	63.000	0.000
2803	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 1 to 10. 01032106328 / 29-07-2021 / Rahim Yar Khan	200.000	30.041	24.000	0.000	24.000	73.000	72.959	0.000

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1	2	3	4	5	6	7	8	9	10
2804	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 11 to 20. 01032106330 / 29-07-2021 / Rahim Yar Khan	190.000	28.513	23.000	0.000	23.000	69.000	69.487	0.000
2805	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 21 to 30. 01032106333 / 29-07-2021 / Rahim Yar Khan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2806	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 31 to 40. 01032106339 / 29-07-2021 / Rahim Yar Khan	180.000	23.000	22.000	0.000	22.000	68.000	67.000	0.000
2807	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 41 to 50. 01032106342 / 15-07-2021 / Rahim Yar Khan	150.000	20.000	18.000	0.000	18.000	56.000	56.000	0.000
2808	Construction of Metalled Roads for City Sadiq Abad, District R..Y.Khan 01032106348 / 15-07-2021 / Rahim Yar Khan	100.000	48.000	52.000	0.000	52.000	0.000	0.000	0.000
2809	Repair / Rehabilitation and Re-Construction of Roads for City Sadiq Abad, District R..Y.Khan 01032106352 / 15-07-2021 / Rahim Yar Khan	199.977	108.299	13.000	0.000	13.000	39.000	39.678	0.000
2810	Rehabilitation / Repair of Metalled Road from Sanghla to Liaquat Pur, District R..Y.Khan 01032106355 / 27-07-2021 / Rahim Yar Khan	239.000	31.000	29.000	0.000	29.000	90.000	89.000	0.000
2811	Construction of Flyover at Railway Track, Khan Pur, District R..Y.Khan 01032106362 / 07-12-2021 / Rahim Yar Khan	829.124	80.000	105.000	0.000	105.000	322.000	322.124	0.000
2812	Extension / Redecking of Bridges Khan Pur to Zahir Pir Road & Khan Pur to Nawan Kot Road Khan Pur, District R..Y.Khan 01032106366 / 15-07-2021 / Rahim Yar Khan	90.000	50.000	40.000	0.000	40.000	0.000	0.000	0.000
2813	Rehabilitation / Widening / Improvement of Metalled Roads (Carpet Road) from King Cotton Factory to Kotla Pathan via Pull Turkan, Basti Machian, Sheikh Abdul Sattar Length:18.30 KM, District R..Y.Khan 01032106368 / 27-07-2021 / Rahim Yar Khan	300.000	100.000	28.000	0.000	28.000	86.000	86.000	0.000
2814	Repair / Rehabilitation of Metalled Road from Zahir Pir to Khan Pur via Jajja Abbasian Adda Qasim Wala Length:22.75 KM, District R..Y.Khan 01032106371 / 29-07-2021 / Rahim Yar Khan	200.000	180.000	20.000	0.000	20.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2815	Construction of Open Foundation (Skew) Bridge on Panjad Canal at RD-85+500 near Head Haji Pur including Approach Roads towards Missan Abad and Chachran in District Rahim Yar Khan 01032106377 / 15-07-2021 / Rahim Yar Khan	57.510	53.510	4.000	0.000	4.000	0.000	0.000	0.000
2816	Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106380 / 29-07-2021 / Rahim Yar Khan	200.000	50.000	21.000	0.000	21.000	65.000	64.000	0.000
2817	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106382 / 29-07-2021 / Rahim Yar Khan	99.549	50.000	50.000	0.000	50.000	0.000	0.000	0.000
2818	Construction of Metalled Road Qasba Peera Balouch to Dhak Loharan & Chak No.94 Darbar Momin Lal to Dhukran Road & Manik Wali to Basti Tandar Length:7.00 KM 01032106386 / 15-07-2021 / Rahim Yar Khan	84.000	30.000	8.000	0.000	8.000	23.000	23.000	0.000
2819	Rehabilitation of Metalled Road from Zahir Pir to Chachran Sharif Length:12.00 KM 01032106399 / 27-07-2021 / Rahim Yar Khan	280.390	50.000	32.000	0.000	32.000	99.000	99.390	0.000
2820	Dualization of Metalled Road from Thalli Chowk Rahim Yar Khan to Iqbalabad (N-5) District R.Y.Khan 01032106404 / 07-09-2021 / Rahim Yar Khan	871.758	380.000	69.000	0.000	69.000	211.000	211.758	0.000
2821	Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106408 / 29-07-2021 / Rahim Yar Khan	200.000	50.000	21.000	0.000	21.000	65.000	64.000	0.000
2822	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106412 / 29-07-2021 / Rahim Yar Khan	185.000	60.000	18.000	0.000	18.000	54.000	53.000	0.000
2823	Construction / Re-Construction of Metalled Road from Jammay Wali Road to Taranda Malkan via Pull Bagga, Darbar Sakhi Arab Sultan, Basti Multani, Basti Jafrani, Basti Yaroo da Khoo, Basti Heeran i/c Links 01032106415 / 15-07-2021 / Rahim Yar Khan	177.850	80.000	14.000	0.000	14.000	42.000	41.850	0.000
2824	Widening / Improvement / Construction / Re-Construction of Metalled Road from Head Degi to Pull Khedo via Rajan Pur Kalan including Links 01032106417 / 15-07-2021 / Rahim Yar Khan	206.305	130.000	70.000	0.000	70.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2825	Construction / Rehabilitation of Metalled Road From Head Degi - Rajan Pur Road To Dera Musheer Via Imam Nagar & Mud Manthar And Degi Road Kurman Singh Via Thull Wazir Basti Kakra, Basti Machi & Basti Chandia 01032106420 / 15-07-2021 / Rahim Yar Khan	131.900	90.000	20.000	0.000	20.000	0.000	0.000	0.000
2826	Construction of Metalled Road C-PEC to Basti Wan & Basti Bahawli & Kot Samaba Road to Basti Ahmed Shah Hamdani via Basti Missan & Azeem Minor to Basti Marhech Tehsil Rahim Yar Khan Length:7.00 KM 01032106423 / 15-07-2021 / Rahim Yar Khan	84.000	60.000	24.000	0.000	24.000	0.000	0.000	0.000
2827	Rehabilitation / Re-Construction (Carpet) Metalled Road from Kot Samaba (Mianwali Qureshian Chowk) to Sheikh Wahan via Basti Baghoun, Chak Aslam Abad, Chak No.77/NP and Taranda Malkan Tehsil Rahim Yar Khan 01032106425 / 27-07-2021 / Rahim Yar Khan	251.200	70.000	25.000	0.000	25.000	78.000	78.200	0.000
2828	Reconstruction / Rehabilitatio of Carpet road from Kalowal to Wasoana i/c Links in Tehsil Lalian District Chiniot. Length = 11.60 km. 01082104362 / 19-07-2021 / Chiniot	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
2829	Construction of Liaqatabad Road from District Boundary to Rasool More Vinoka in Tehsil Lalian District Chiniot. Length = 7.50 KM District Chiniot 01082104368 / 19-07-2021 / Chiniot	54.000	7.000	47.000	0.000	47.000	0.000	0.000	0.000
2830	Rehabilitaion / Construction of Roads from Abadi Zulfqar to Kareem Pur , Bhuttaian More to Abadi Zafar, Mian Rehmat Di Khoi to Ichar Wala, Larian Wala to Tondian Wala, Abadi Ghulam Shabeer to Abadi Ghulam Ali and Kandiwal to Abadi Malik Abbas in Tehsil Lalian District Chiniot. Length = 5.90 KM 01082104372 / 19-07-2021 / Chiniot	51.000	7.000	44.000	0.000	44.000	0.000	0.000	0.000
2831	Rehabilitation / Improvement of Road from Kalowal Mor Ahmad Nagar to Sial Mor (M-2 Link) Tehsil Lalian District Chiniot (Length = 26.00 Km) 01082104483 / 05-10-2021 / Chiniot	500.000	60.000	55.000	0.000	55.000	168.000	167.950	49.050
2832	Rehabilitation of Road from Zero Point by-pass to Zero Point Bhowana City, Tehsil Bhowana District Chiniot (Length = 3.00 Km) 01082104485 / 19-07-2021 / Chiniot	200.000	26.000	24.000	0.000	24.000	75.000	75.000	0.000
2833	Construction of Carpet Road from Vinoka to Kot Qazi, Tehsil Lalian District Chiniot (L=19.92 Km) 01082104488 / 30-07-2021 / Chiniot	277.000	119.151	22.000	0.000	22.000	68.000	67.849	0.000
2834	Widening/Improvement of Lalian-Kandiwal Road Tehsil Lalian District Chiniot 01082104493 / 06-08-2021 / Chiniot	400.000	52.000	49.000	0.000	49.000	150.000	149.000	0.000

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1	2	3	4	5	6	7	8	9	10
2835	Rehabilitation / Construction of different Roads in UC No.1 to UC 12 Tehsil Lalian District Chiniot Length = 34 Km District Chiniot 01082106453 / 19-07-2021 / Chiniot	200.000	26.000	24.000	0.000	24.000	73.000	72.668	4.332
2836	Repair / Construction of Roads in Uc no30,31,32,33,35,36,37,38, 39,44 in Tehsil Bhowana District Chiniot.Length=16.25 km 01082106456 / 19-07-2021 / Chiniot	100.000	13.000	12.000	0.000	12.000	38.000	37.000	0.000
Total: District Development Package		120,505.548	32,100.362	16,521.425	0.000	16,521.425	35,343.762	35,204.403	1,900.559
Local Development Programme									
2837	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi 01291701844 / 28-08-2017 / Rawalpindi	263.723	79.929	26.000	0.000	26.000	79.000	78.794	0.000
2838	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi 01291701847 / 16-09-2017 / Rawalpindi	66.143	41.143	39.290	0.000	39.290	0.000	0.000	0.000
2839	Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, District Rawalpindi 01291701852 / 21-09-2017 / Rawalpindi	49.523	43.154	6.369	0.000	6.369	0.000	0.000	0.000
2840	Construction / rehabilitation of link road from Jewera to Kultia - Punjar Road, Tehsil Kahuta, District Rawalpindi 01291702659 / 01-07-2017 / Rawalpindi	221.779	103.629	18.000	0.000	18.000	57.000	56.899	0.000
2841	Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock 01261701873 / 30-10-2017 / Attock	264.349	209.897	8.000	0.000	8.000	23.000	23.452	0.000
2842	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock 01261701881 / 07-08-2017 / Attock	136.349	118.522	35.767	0.000	35.767	0.000	0.000	0.000
2843	Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock 01271702328 / 31-10-2017 / Chakwal	378.637	285.526	16.000	0.000	16.000	49.000	49.446	0.000
2844	Rehabilitation / repair of roads District Chakwal 01271702329 / 13-09-2017 / Chakwal	95.870	30.851	9.000	0.000	9.000	28.000	28.019	0.000
2845	Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal 01271702331 / 21-09-2017 / Chakwal	101.832	46.796	8.000	0.000	8.000	24.000	23.036	0.000
2846	Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal 01271702332 / 21-09-2017 / Chakwal	77.081	54.047	23.034	0.000	23.034	0.000	0.000	0.000
2847	Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Pulii Nullah Ghaan, District Jhelum 01281702153 / 01-07-2017 / Jhelum	512.255	409.638	14.000	0.000	14.000	44.000	44.617	0.000

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1	2	3	4	5	6	7	8	9	10
2848	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum 01281702158 / 27-07-2017 / Jehlum	223.574	20.271	28.000	0.000	28.000	88.000	87.303	0.000
2849	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jehlum 01281702164 / 28-08-2017 / Jehlum	251.761	105.449	20.000	0.000	20.000	63.000	63.312	0.000
2850	Widening / Improvement / Construction of road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha 01331701976 / 26-07-2017 / Sargodha	367.280	171.594	27.000	0.000	27.000	84.000	84.686	0.000
2851	Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha 01331701977 / 16-08-2017 / Sargodha	185.531	96.698	63.464	0.000	63.464	0.000	0.000	0.000
2852	Construction of road from Hujjan Districutory to Bikhi I/C Link to Deowal & Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha 01331701982 / 04-08-2017 / Sargodha	85.264	45.286	39.978	0.000	39.978	0.000	0.000	0.000
2853	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha 01331701988 / 26-12-2017 / Sargodha	565.559	298.905	37.000	0.000	37.000	115.000	114.654	0.000
2854	Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha 01331701993 / 04-08-2017 / Sargodha	111.094	56.595	9.000	0.000	9.000	28.000	27.948	0.000
2855	Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha 01331701996 / 04-08-2017 / Sargodha	48.257	41.290	6.967	0.000	6.967	0.000	0.000	0.000
2856	Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha. 01331701999 / 04-08-2017 / Sargodha	60.110	46.297	13.813	0.000	13.813	0.000	0.000	0.000
2857	Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM 01331702004 / 04-08-2017 / Sargodha	69.360	49.559	22.625	0.000	22.625	0.000	0.000	0.000
2858	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha 01331702738 / 10-10-2017 / Sargodha	878.528	469.334	37.000	0.000	37.000	115.000	114.530	142.664

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1	2	3	4	5	6	7	8	9	10
2859	Rehabilitation / widening & beautification of Road from Chowk Police Station to Railway crossing Shaheenabad Road via children park Sillanwali length 0.96 KM District Sargodha 01332002176 / 01-07-2020 / Sargodha	50.000	10.000	26.342	0.000	26.342	0.000	0.000	0.000
2860	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I) 01311701903 / 30-08-2017 / Khushab	100.000	69.996	50.181	0.000	50.181	0.000	0.000	0.000
2861	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab 01311702187 / 04-08-2017 / Khushab	51.146	15.844	35.302	0.000	35.302	0.000	0.000	0.000
2862	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab 01311702188 / 26-12-2017 / Khushab	829.365	250.133	81.000	0.000	81.000	249.000	249.232	0.000
2863	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab 01311702189 / 28-08-2017 / Khushab	472.802	422.787	50.015	0.000	50.015	0.000	0.000	0.000
2864	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab 01311702191 / 04-08-2017 / Khushab	90.306	82.438	24.209	0.000	24.209	0.000	0.000	0.000
2865	Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali 01321701997 / 04-08-2017 / Mianwali	154.379	109.822	63.757	0.000	63.757	0.000	0.000	0.000
2866	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala(Phase I), District Mianwali 01321702711 / 30-08-2017 / Mianwali	497.573	314.573	26.000	0.000	26.000	79.000	78.000	0.000
2867	Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, length = 10.00 Km 01301702734 / 30-08-2017 / Bhakkar	113.168	74.154	8.000	0.000	8.000	26.000	26.042	0.000
2868	Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar 01301702735 / 30-08-2017 / Bhakkar	110.088	82.268	45.935	0.000	45.935	0.000	0.000	0.000
2869	Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad. 01091701831 / 08-08-2017 / Faisalabad	195.104	128.197	66.907	0.000	66.907	0.000	0.000	0.000
2870	Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4 01091702025 / 22-08-2017 / Faisalabad	68.615	65.146	9.483	0.000	9.483	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2871	Carpet Road form Buchaiana to Buchaki Road in District Faisalabad 01091702029 / 22-08-2017 / Faisalabad	142.384	71.846	11.000	0.000	11.000	34.000	33.086	0.000
2872	Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District Faisalabad 01091702031 / 07-08-2017 / Faisalabad	65.808	61.832	13.784	0.000	13.784	0.000	0.000	0.000
2873	Construction / Repair of roads, District Faisalabad 01091702339 / 22-08-2017 / Faisalabad	99.460	61.252	9.000	0.000	9.000	27.000	27.533	0.000
2874	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM) 01091702340 / 26-07-2017 / Faisalabad	527.738	171.678	50.000	0.000	50.000	153.000	153.060	0.000
2875	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City 01101702362 / 22-08-2017 / Jhang	157.586	90.322	15.000	0.000	15.000	47.000	47.026	0.000
2876	Repair / Rehabilitation of Roads District Jhang 01101702365 / 22-08-2017 / Jhang	206.851	116.226	50.000	0.000	50.000	15.000	15.142	10.483
2877	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang 01101702366 / 07-08-2017 / Jhang	117.625	47.690	14.000	0.000	14.000	43.000	42.141	0.000
2878	Construction / Repair / Rehabilitation of Roads District Jhang 01101702367 / 22-08-2017 / Jhang	149.592	95.276	11.000	0.000	11.000	33.000	33.249	0.000
2879	Construction of left over katcha gemali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek Singh Shortest route by 30-35 Kms for Ravi belt passangers / people to reach Dis 01111702084 / 07-08-2017 / Toba Tek Singh	99.994	99.025	19.681	0.000	19.681	0.000	0.000	0.000
2880	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh 01111702368 / 28-08-2017 / Toba Tek Singh	368.904	159.260	34.000	0.000	34.000	103.000	103.504	0.000
2881	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala 01121702090 / 09-08-2017 / Gujranwala	113.869	50.176	9.000	0.000	9.000	27.000	27.693	0.000
2882	Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala 01121702091 / 09-08-2017 / Gujranwala	103.995	66.493	37.502	0.000	37.502	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2883	Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala 01121702393 / 09-08-2017 / Gujranwala	119.701	67.680	11.000	0.000	11.000	35.000	35.716	0.000
2884	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala 01121702394 / 09-08-2017 / Gujranwala	59.733	58.612	2.659	0.000	2.659	0.000	0.000	0.000
2885	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUR Chatha Nokhar Road (L=10.90 KM) in Gujranwala 01121702397 / 26-12-2017 / Gujranwala	588.562	316.848	38.000	0.000	38.000	117.000	116.714	0.000
2886	Construction of road from Kot Ladha to Buga District Gujranwala 01121702399 / 14-09-2017 / Gujranwala	59.257	58.256	1.001	0.000	1.001	0.000	0.000	0.000
2887	Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala 01121702401 / 26-07-2017 / Gujranwala	40.397	27.551	19.881	0.000	19.881	0.000	0.000	0.000
2888	Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala 01121702402 / 26-07-2017 / Gujranwala	41.443	28.115	17.378	0.000	17.378	0.000	0.000	0.000
2889	Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujranwala 01121702404 / 09-08-2017 / Gujranwala	55.932	25.739	30.193	0.000	30.193	0.000	0.000	0.000
2890	Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat 01131701838 / 06-11-2017 / Gujrat	35.606	34.212	15.676	0.000	15.676	0.000	0.000	0.000
2891	Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat 01131701839 / 06-11-2017 / Gujrat	39.720	6.520	33.200	0.000	33.200	0.000	0.000	0.000
2892	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat 01131702098 / 14-09-2017 / Gujrat	86.738	50.848	30.004	0.000	30.004	0.000	0.000	0.000
2893	Rehabilitation of Karianwala Tanda Road, District Gujrat 01131702100 / 19-07-2017 / Gujrat	40.000	11.510	28.490	0.000	28.490	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2894	Construction of New Road from Kharian Road to Bhota via Chokker Khurd to Mararian to Link Bhadar Nandowal Road Tehsil and District Gujrat (Length = 5.00 KM) 01131702106 / 14-09-2017 / Gujrat	86.002	12.823	51.769	0.000	51.769	0.000	0.000	0.000
2895	Repair / Rehabilitation / Carpeting of Road in Various Villages in District Gujrat 01131702109 / 14-09-2017 / Gujrat	224.091	168.475	8.000	0.000	8.000	24.000	23.616	0.000
2896	Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat 01131702112 / 14-09-2017 / Gujrat	132.843	108.437	33.597	0.000	33.597	0.000	0.000	0.000
2897	W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian 01131702113 / 14-09-2017 / Gujrat	105.225	61.566	9.000	0.000	9.000	28.000	28.955	0.000
2898	Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat 01131702255 / 19-07-2017 / Gujrat	38.367	21.359	24.590	0.000	24.590	0.000	0.000	0.000
2899	Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin 01151702116 / 08-08-2017 / Mandi Bahauddin	239.813	238.108	1.705	0.000	1.705	0.000	0.000	0.000
2900	Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D 01151702258 / 09-08-2017 / Mandi Bahauddin	125.826	70.572	12.000	0.000	12.000	36.000	36.158	0.000
2901	Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din 01151702266 / 28-08-2017 / Mandi Bahauddin	1,199.923	489.043	160.000	0.000	160.000	235.000	315.880	0.000
2902	Carpeting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din 01151702267 / 09-08-2017 / Mandi Bahauddin	133.065	67.747	14.000	0.000	14.000	43.000	43.012	0.000
2903	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot 01171702119 / 09-08-2017 / Sialkot	214.947	52.514	15.000	0.000	15.000	45.000	45.743	56.690
2904	Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot 01171702128 / 28-07-2017 / Sialkot	61.618	26.536	22.820	0.000	22.820	0.000	0.000	0.000
2905	Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot 01171702129 / 26-12-2017 / Sialkot	522.435	267.029	31.000	0.000	31.000	94.000	94.095	36.311

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1	2	3	4	5	6	7	8	9	10
2906	Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot 01171702132 / 09-08-2017 / Sialkot	196.340	71.668	11.000	0.000	11.000	34.000	33.307	46.365
2907	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot 01171702287 / 09-08-2017 / Sialkot	155.290	48.999	10.000	0.000	10.000	29.000	29.544	37.747
2908	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot 01171702289 / 09-08-2017 / Sialkot	115.316	46.372	43.390	0.000	43.390	0.000	0.000	0.000
2909	Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowl 01161702198 / 02-08-2017 / Narowal	49.527	46.026	3.939	0.000	3.939	0.000	0.000	0.000
2910	Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal 01161702202 / 14-09-2017 / Narowal	124.538	106.994	17.544	0.000	17.544	0.000	0.000	0.000
2911	Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haideri Chowk (L=13.00 KM) District Narowal 01161702203 / 14-09-2017 / Narowal	170.768	132.376	10.000	0.000	10.000	30.000	30.388	0.000
2912	Re-construction Widening/Improvement Of Road From Moor Kot Road To Phagwari More Via Rapur-Baroti-Sarooch -Bunyal Phagwari More Length=14 Km, District Narowal 01161702206 / 01-08-2017 / Narowal	219.273	127.339	13.000	0.000	13.000	39.000	39.934	0.000
2913	Re-construction Widening /Improvement Of Road From Abbyal Dogran To Chammal Road Via Bara Bhai Road Bagarian Maqam Bhogpur Chamal Length =12km District Narowal 01161702207 / 14-09-2017 / Narowal	199.577	132.051	67.526	0.000	67.526	0.000	0.000	0.000
2914	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal 01161702208 / 01-07-2017 / Narowal	71.763	29.741	42.022	0.000	42.022	0.000	0.000	0.000
2915	Construction of metalled road from Dairianwala to Daud (3.2 KM) 01161702223 / 02-08-2017 / Narowal	21.595	16.595	5.000	0.000	5.000	0.000	0.000	0.000
2916	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM) 01161702225 / 09-08-2017 / Narowal	32.783	30.324	2.459	0.000	2.459	0.000	0.000	0.000
2917	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM) 01161702226 / 02-08-2017 / Narowal	39.785	14.903	24.882	0.000	24.882	0.000	0.000	0.000
2918	Construction of metalled road from Wallekay to Loban poli road (2.00 KM) 01161702274 / 09-08-2017 / Narowal	14.859	11.139	3.720	0.000	3.720	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2919	Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal 01161702278 / 02-08-2017 / Narowal	41.891	17.625	24.266	0.000	24.266	0.000	0.000	0.000
2920	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen 01191701907 / 25-07-2017 / Lahore	79.873	45.557	34.316	0.000	34.316	0.000	0.000	0.000
2921	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.75, District Sheikhpura 01211701870 / 08-08-2017 / Sheikhpura	209.103	71.816	19.000	0.000	19.000	59.000	59.287	0.000
2922	Construction of road from Chanbal to Awan Bhattian, District Sheikhpura 01211701901 / 21-07-2017 / Sheikhpura	159.490	60.132	25.000	0.000	25.000	37.179	37.179	0.000
2923	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind Garh, length=26.00 Km, District Sheikhpura 01211701928 / 08-08-2017 / Sheikhpura	171.691	96.921	16.000	0.000	16.000	49.000	49.787	0.000
2924	Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura 01211701931 / 12-08-2017 / Sheikhpura	173.719	138.528	35.191	0.000	35.191	0.000	0.000	0.000
2925	Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib 01201701933 / 12-08-2017 / Nankana Sahib	206.242	114.597	12.000	0.000	12.000	35.000	35.340	9.305
2926	Widening / improvement of carpeted road from Chitta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan, Zakhira, Dera Inayat, Guniawala, length=34.00 Km, District Nankana Sahib 01201702391 / 08-08-2017 / Nankana Sahib	230.091	141.200	28.000	0.000	28.000	87.000	87.151	0.000
2927	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhpura 01201702392 / 12-08-2017 / Nankana Sahib	121.298	65.647	12.000	0.000	12.000	36.000	35.082	0.000
2928	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib 01201702709 / 12-08-2017 / Nankana Sahib	151.349	98.106	47.850	0.000	47.850	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2929	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km 01181701939 / 25-07-2017 / Kasur	80.116	67.362	12.754	0.000	12.754	0.000	0.000	0.000
2930	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km, 01181701940 / 25-07-2017 / Kasur	95.423	82.576	12.847	0.000	12.847	0.000	0.000	0.000
2931	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km 01181701941 / 25-07-2017 / Kasur	93.910	86.165	7.745	0.000	7.745	0.000	0.000	0.000
2932	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km 01181701942 / 25-07-2017 / Kasur	79.001	68.408	10.593	0.000	10.593	0.000	0.000	0.000
2933	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur 01181701948 / 08-08-2017 / Kasur	399.576	287.752	16.000	0.000	16.000	48.000	47.824	0.000
2934	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur 01181702702 / 08-08-2017 / Kasur	35.387	19.049	16.338	0.000	16.338	0.000	0.000	0.000
2935	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur. 01181702704 / 08-08-2017 / Kasur	87.990	44.238	43.752	0.000	43.752	0.000	0.000	0.000
2936	Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura 01341702039 / 26-07-2017 / Okara	46.656	45.288	13.691	0.000	13.691	0.000	0.000	0.000
2937	Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol 01341702041 / 30-08-2017 / Okara	92.378	68.607	30.087	0.000	30.087	0.000	0.000	0.000
2938	Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara 01341702282 / 18-10-2017 / Okara	129.161	125.283	17.840	0.000	17.840	0.000	0.000	0.000
2939	Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara 01341702291 / 20-07-2017 / Okara	47.366	47.257	10.050	0.000	10.050	0.000	0.000	0.000
2940	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhidal Ottar, Tehsil Depalpur District Okara (Remaining Portion L=12.00 KM) 01341702295 / 07-08-2017 / Okara	116.132	66.011	10.000	0.000	10.000	32.000	31.698	0.000
2941	Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara 01341702296 / 07-08-2017 / Okara	98.180	93.176	11.585	0.000	11.585	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2942	Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki Phullatulia District Okara 01341702297 / 08-08-2017 / Okara	532.696	192.669	48.000	0.000	48.000	146.000	146.027	0.000
2943	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion) 01361702299 / 07-08-2017 / Sahiwal	109.050	62.595	9.000	0.000	9.000	27.000	27.077	0.000
2944	Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan 01351702144 / 07-08-2017 / Pakpattan	249.524	109.902	12.000	0.000	12.000	35.000	35.433	57.189
2945	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran 01231702053 / 19-08-2017 / Lodhran	179.958	127.300	52.658	0.000	52.658	0.000	0.000	0.000
2946	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal 01221702249 / 30-09-2017 / Khanewal	150.000	124.224	24.855	0.000	24.855	0.000	0.000	0.000
2947	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal 01221702808 / 24-07-2017 / Khanewal	229.290	170.234	8.000	0.000	8.000	26.000	25.056	0.000
2948	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari 01251702440 / 24-07-2017 / Vehari	267.194	123.216	20.000	0.000	20.000	62.000	61.978	0.000
2949	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari 01251702662 / 24-07-2017 / Vehari	265.504	150.719	16.000	0.000	16.000	49.000	49.785	0.000
2950	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari 01251702663 / 25-07-2017 / Vehari	76.467	69.563	6.904	0.000	6.904	0.000	0.000	0.000
2951	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01041702416 / 24-07-2017 / Dera Ghazi Khan	568.992	166.635	56.000	0.000	56.000	173.000	173.357	0.000
2952	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur 01041702437 / 24-07-2017 / Dera Ghazi Khan	208.123	148.286	15.000	0.000	15.000	45.000	45.305	0.000
2953	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan 01041702505 / 27-07-2017 / Dera Ghazi Khan	74.355	72.024	18.851	0.000	18.851	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2954	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01041702827 / 22-11-2017 / Dera Ghazi Khan	175.949	127.594	56.454	0.000	56.454	0.000	0.000	0.000
2955	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01071702833 / 24-07-2017 / Rajanpur	373.859	221.910	19.000	0.000	19.000	60.000	60.077	12.872
2956	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur 01071702838 / 27-07-2017 / Rajanpur	173.790	118.551	12.000	0.000	12.000	37.000	36.003	0.000
2957	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur 01071702842 / 10-08-2017 / Rajanpur	78.898	76.350	7.381	0.000	7.381	0.000	0.000	0.000
2958	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur 01071702843 / 27-07-2017 / Rajanpur	136.970	94.717	46.409	0.000	46.409	0.000	0.000	0.000
2959	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh 01061702477 / 27-07-2017 / Muzaffargarh	77.805	36.991	36.270	0.000	36.270	0.000	0.000	0.000
2960	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh 01061702520 / 28-07-2017 / Muzaffargarh	36.429	34.999	1.430	0.000	1.430	0.000	0.000	0.000
2961	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01061702521 / 27-07-2017 / Muzaffargarh	135.768	91.358	44.410	0.000	44.410	0.000	0.000	0.000
2962	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffarga 01061702522 / 10-08-2017 / Muzaffargarh	81.000	73.832	2.000	0.000	2.000	0.000	0.000	0.000
2963	Rehabilitation of Metalled Road of Bait Jhabail 01061702525 / 28-07-2017 / Muzaffargarh	47.768	40.001	7.767	0.000	7.767	0.000	0.000	0.000
2964	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01061702529 / 10-08-2017 / Muzaffargarh	116.080	62.678	7.000	0.000	7.000	23.000	23.402	0.000

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1	2	3	4	5	6	7	8	9	10
2965	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh 01061702530 / 10-08-2017 / Muzaffargarh	123.309	94.430	23.399	0.000	23.399	0.000	0.000	0.000
2966	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh 01061702585 / 27-07-2017 / Muzaffargarh	226.533	121.835	15.000	0.000	15.000	45.000	44.698	0.000
2967	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh 01061702751 / 27-07-2017 / Muzaffargarh	102.641	89.863	12.778	0.000	12.778	0.000	0.000	0.000
2968	Rehabilitation of M/Road from Multan Road Jamail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh 01061702753 / 27-07-2017 / Muzaffargarh	59.653	55.730	3.923	0.000	3.923	0.000	0.000	0.000
2969	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phattoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High School, Length 7.67 Km 01061702757 / 10-08-2017 / Muzaffargarh	81.396	60.352	16.930	0.000	16.930	0.000	0.000	0.000
2970	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01061702758 / 10-08-2017 / Muzaffargarh	101.468	60.457	41.011	0.000	41.011	0.000	0.000	0.000
2971	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh 01061702760 / 10-08-2017 / Muzaffargarh	89.318	70.952	13.901	0.000	13.901	0.000	0.000	0.000
2972	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh 01061702761 / 27-07-2017 / Muzaffargarh	80.665	28.980	51.685	0.000	51.685	0.000	0.000	0.000
2973	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh 01061702763 / 10-08-2017 / Muzaffargarh	105.290	89.898	11.233	0.000	11.233	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2974	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh 01061702788 / 27-07-2017 / Muzaffargarh	106.572	93.847	12.725	0.000	12.725	0.000	0.000	0.000
2975	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh 01061702877 / 28-07-2017 / Muzaffargarh	42.326	39.937	2.389	0.000	2.389	0.000	0.000	0.000
2976	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah 01051702055 / 27-07-2017 / Layyah	122.411	60.717	9.000	0.000	9.000	26.000	26.694	0.000
2977	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah (Phase-I: Length 4.90 Km) 01051702056 / 24-07-2017 / Layyah	59.290	49.996	9.294	0.000	9.294	0.000	0.000	0.000
2978	Construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah 01051702555 / 24-07-2017 / Layyah	380.000	224.363	22.000	0.000	22.000	67.000	66.637	0.000
2979	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah 01051702686 / 27-07-2017 / Layyah	104.899	85.344	19.555	0.000	19.555	0.000	0.000	0.000
2980	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01021702421 / 21-07-2017 / Bahawalpur	179.460	90.160	13.000	0.000	13.000	38.000	38.300	0.000
2981	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur 01021702583 / 21-07-2017 / Bahawalpur	79.441	63.916	23.404	0.000	23.404	0.000	0.000	0.000
2982	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01021702584 / 21-07-2017 / Bahawalpur	147.875	73.779	10.000	0.000	10.000	32.000	32.096	0.000
2983	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) 01021702586 / 24-07-2017 / Bahawalpur	295.697	246.258	11.000	0.000	11.000	34.000	34.147	0.000
2984	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur 01021702589 / 24-07-2017 / Bahawalpur	350.000	124.586	36.000	0.000	36.000	110.000	110.410	0.000

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1	2	3	4	5	6	7	8	9	10
2985	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) 01021702602 / 21-07-2017 / Bahawalpur	60.000	45.799	23.437	0.000	23.437	0.000	0.000	0.000
2986	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur 01021702603 / 21-07-2017 / Bahawalpur	114.969	108.516	20.682	0.000	20.682	0.000	0.000	0.000
2987	W/I of metalled road from 13 Soling towards N-5 Khanqah Sharif (Length 10K m) District Bahawalpur 01021702605 / 21-07-2017 / Bahawalpur	199.871	118.686	21.000	0.000	21.000	64.000	64.243	0.000
2988	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur 01021702606 / 21-07-2017 / Bahawalpur	114.748	74.991	44.435	0.000	44.435	0.000	0.000	0.000
2989	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar 01011702611 / 21-07-2017 / Bahawalnagar	95.000	66.931	37.479	0.000	37.479	0.000	0.000	0.000
2990	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar 01011702612 / 01-08-2017 / Bahawalnagar	395.269	133.525	35.000	0.000	35.000	107.000	106.697	13.047
2991	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM), District Rahim Yar Khan 01031702043 / 21-07-2017 / Rahim Yar Khan	94.995	82.618	12.377	0.000	12.377	0.000	0.000	0.000
2992	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01031702449 / 28-10-2017 / Rahim Yar Khan	75.000	37.803	37.197	0.000	37.197	0.000	0.000	0.000
2993	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan 01031702463 / 21-07-2017 / Rahim Yar Khan	105.960	78.275	27.685	0.000	27.685	0.000	0.000	0.000
2994	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan 01031702472 / 12-08-2017 / Rahim Yar Khan	45.000	40.000	5.000	0.000	5.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2995	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan 01031702482 / 28-10-2017 / Rahim Yar Khan	191.343	164.348	26.995	0.000	26.995	0.000	0.000	0.000
2996	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan 01031702483 / 28-10-2017 / Rahim Yar Khan	80.776	71.364	9.412	0.000	9.412	0.000	0.000	0.000
2997	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan 01031702484 / 28-10-2017 / Rahim Yar Khan	127.908	99.103	28.805	0.000	28.805	0.000	0.000	0.000
2998	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01031702485 / 05-08-2017 / Rahim Yar Khan	144.892	13.128	18.000	0.000	18.000	57.000	56.764	0.000
2999	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01031702486 / 24-07-2017 / Rahim Yar Khan	321.062	276.063	44.999	0.000	44.999	0.000	0.000	0.000
3000	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM 01031702498 / 13-11-2017 / Rahim Yar Khan	311.686	135.500	25.000	0.000	25.000	76.000	75.186	0.000
3001	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan 01031702682 / 21-07-2017 / Rahim Yar Khan	102.353	101.309	1.044	0.000	1.044	0.000	0.000	0.000
3002	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan 01031702750 / 21-07-2017 / Rahim Yar Khan	152.363	97.460	54.903	0.000	54.903	0.000	0.000	0.000
Total: Local Development Programme		28,425.800	16,643.939	3,960.821	0.000	3,960.821	4,144.179	4,228.186	422.673
Total: ON-GOING SCHEMES		454,540.948	155,256.234	45,280.862	0.000	45,280.862	125,590.840	125,060.819	5,470.538

NEW SCHEMES

C&W

3003	Construction / Improvement of road from RMK Km 54 (Bansra Gali) to Barian and Km 7 at Rati at Pithli Gali, Ghiari, Chabran, Tehsil Muree, Length 16.80 KM 01292201855 / Un-Approved / Rawalpindi	650.000	0.000	65.000	0.000	65.000	293.000	292.000	0.000
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Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3004	Construction of road from Bostal Mor at Expressway to RMK at Brewery including link to Lawrance College, Tehsil Murree, Length 12.32 Km. 01292201856 / Un-Approved / Rawalpindi	395.000	0.000	40.000	0.000	40.000	178.000	177.000	0.000
3005	Construction of road from Kohala Bridge road at Gharial to RMK road linking at Kari Nakkar, Tehsil Muree, Length 3.50 Km 01292201857 / Un-Approved / Rawalpindi	138.000	0.000	14.000	0.000	14.000	62.000	62.000	0.000
3006	Construction of road from Mohra Batnra on Murree Expressway to Lower Jhika Gali road i/c link RMK Km 63, Tehsil Murree, Length 4.50 Km. 01292201858 / Un-Approved / Rawalpindi	207.000	0.000	21.000	0.000	21.000	93.000	93.000	0.000
3007	Repairing of road Parhi Mohra to Junal Chowk, Length 10.50 Km. 01122201907 / Un-Approved / Rawalpindi	285.212	0.000	29.000	0.000	29.000	128.000	128.212	0.000
3008	Rehabilitation / Improvement / Widening of road from Bagali Sharif to Mora Jaswall, i/c ling Alfalah More to Sukhu via Jhugle / Sukhu, Length 10.00 Km. 01292202460 / Un-Approved / Rawalpindi	254.142	0.000	50.000	0.000	50.000	115.000	64.142	25.000
3009	Construction of Offices / Staff residences (BPS 1-18) for Highway Division Murree 01292202801 / Un-Approved / Rawalpindi	300.000	0.000	15.000	0.000	15.000	143.000	142.000	0.000
3010	Repair / Rehabilitation of Road from Gujar Khan to Pir Phulai Road incl Link from Mohra Sheikhan to Village Kontrilla (Length= 29.80 Km) 01292202957 / Un-Approved / Rawalpindi	477.000	0.000	72.000	0.000	72.000	203.000	202.000	0.000
3011	Repair / Rehabilitation of Road from Sohawa Chakwal Road to Kholi Hameed incl link from Mohra Kalayal to Mohra Jariyan (Length = 9.50 Km) 01292202961 / Un-Approved / Rawalpindi	152.000	0.000	23.000	0.000	23.000	65.000	64.000	0.000
3012	Construction of Bypass road from Attock - Fatehjang road from Pannah Wali Bun (Km 37) to Maqam Bather road via Ghakkar, Tehsil Fatehjang, Length 11 Km 01262202276 / Un-Approved / Attock	519.341	0.000	52.000	0.000	52.000	234.000	233.341	0.000
3013	Rehabilitation/ Reconstruction/ Improvement of road from Nattowala to Village Chakki Rangpur, Tehsil Kallar Kahar., Length-4 Km 01272202594 / Un-Approved / Chakwal	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3014	Rehabilitation of P.D Khan Choa Chakwal road from Km No. 18 to 23, Length 5.00 Km, District Chakwal. 01122202844 / Un-Approved / Chakwal	280.000	0.000	42.000	0.000	42.000	119.000	119.000	0.000

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1	2	3	4	5	6	7	8	9	10
3015	Construction of Bridge at Nullah Parhal, Nachindi Ghazial road including approaches, Length 0.70 Km, District Chakwal. 01272202949 / Un-Approved / Chakwal	75.000	0.000	11.000	0.000	11.000	32.000	32.000	0.000
3016	Construction of Main SCTM Road to Hastal Village i/c Link Munday Maingan Road, Length 6.00 Km, District Chakwal 01272203010 / Un-Approved / Chakwal	133.000	0.000	20.000	0.000	20.000	57.000	56.000	0.000
3017	Construction / Rehabilitation / Improvement of Road Village Lilla Bharwana Tehsil Pind Dadan Khan District Jhelum, (Length 10.00 Km approx) 01282202951 / Un-Approved / Jhelum	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000
3018	Construction / Rehabilitation / Improvement of Road Village Lilla Bhera Tehsil Pind Dadan Khan District Jhelum (Length 4.00 Km approx) 01282202955 / Un-Approved / Jhelum	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3019	Construction of road from Gujrat road at Abadi Sher Muhmmad Wala to Allah Bakhsh Wala khu via Abadi Attah Abad Noon, Length 3.50 Km. 01332201861 / Un-Approved / Sargodha	63.250	0.000	6.000	0.000	6.000	29.000	28.250	0.000
3020	Widening of LJC Bridge at Jhang More Sargodha Khushab Road i/c approaches in District Sargodha 01332202411 / Un-Approved / Sargodha	64.184	0.000	6.000	0.000	6.000	29.000	29.184	0.000
3021	Rehabilitation of road from Chak 104/NB to Kot Ameer via Village Ganaish, Length 4.70 Km. 01332202459 / Un-Approved / Sargodha	65.330	0.000	7.000	0.000	7.000	29.000	29.330	0.000
3022	Construction/ Rehabilitation of road from Marri to Canal Lower Jhelum along Maari Minor, Length 4.80 Km 01152202605 / Un-Approved / Sargodha	82.560	0.000	4.000	0.000	4.000	39.000	39.560	0.000
3023	Construction of road from Lillani to Salam along Salam Minor via 9/NB (Lokri), Chak No.6/SB and Deowali, Length 20.00 Km 01332202647 / Un-Approved / Sargodha	340.000	0.000	17.000	0.000	17.000	162.000	161.000	0.000
3024	Construction/ Rehabilitation of road from Sardar Pur road to Chak No.15/NB along drain including Dera Bashir Pantha, Dera Jaat Kamra and Abadi Jalal Shah upto Bhalwal Chak Mubarak road, Length 3.30KM 01332202656 / Un-Approved / Sargodha	56.100	0.000	3.000	0.000	3.000	27.000	26.100	0.000
3025	Construction/ Rehabilitation of road from Marri Saifen to Adda Maari upto Khizer Abad via Dera Ameer Bhatti, Length=7.00 Km 01332202658 / Un-Approved / Sargodha	119.000	0.000	6.000	0.000	6.000	57.000	56.000	0.000

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1	2	3	4	5	6	7	8	9	10
3026	Construction/ Rehabilitation of road Bypass Purana Bhalwal to Chak No.10/NB via Chak No.11/NB including Chak No.10 to Rajba Mitha Lak, Length 5.00 01332202661 / Un-Approved / Sargodha	85.000	0.000	4.000	0.000	4.000	41.000	40.000	0.000
3027	Rehabilitation/ Construction of Roads of Old Settelite Town Block-A, B & C and Gillwala, Length=2.50KM 01332202772 / Un-Approved / Sargodha	50.000	0.000	25.000	0.000	25.000	13.000	12.000	0.000
3028	Reconstruction of Over Head Bridge Miltabad Islampur, length=0.80 Km 01332202841 / Un-Approved / Sargodha	800.000	0.000	120.000	0.000	120.000	340.000	340.000	0.000
3029	Rehabilitation of road from Shaheen Abad to 116 NB Jhall via 125/Sb, 114/SB, length = 15.00 KM, District Sargodha 01332202845 / Un-Approved / Sargodha	319.000	0.000	47.850	0.000	47.850	136.000	135.150	0.000
3030	Rehabilitation of Road From Ranjha Chowk To Kotmoman City Length 18.20 Km (Phase-II Chak Miana To Kotmomin Length 10.45 Km) in District Sargodha 01332202852 / Un-Approved / Sargodha	285.114	0.000	42.767	0.000	42.767	121.000	121.347	0.000
3031	Rehabilitation of matted Carpet Road From Halal Pur Chowk To Bhabrah Miani Pull Length 14.00 Km in District Sargodha 01332202854 / Un-Approved / Sargodha	412.000	0.000	61.800	0.000	61.800	175.000	175.200	0.000
3032	Rehabilitation / Construction of roads Sabharwal Colony, VIP Town, Tasawar Town, 71/NB and Fatima Jinnah Colony, Length 4.50 Km in District Sargodha. 01332202972 / Un-Approved / Sargodha	80.000	0.000	12.000	0.000	12.000	34.000	34.000	0.000
3033	Rehabilitation / Construction of roads in Remount Depot Chak No.1 to Chak No.10, Length 7.00 Km in District Sargodha 01332202976 / Un-Approved / Sargodha	127.000	0.000	19.000	0.000	19.000	54.000	54.000	0.000
3034	Construction / Rehabilitation Shahpur Sahiwal road to via Thathi Muzalam Nizam Abad to Bonga Jhamat, Length 7.25 Km in District Sargodha 01332202978 / Un-Approved / Sargodha	146.700	0.000	22.000	0.000	22.000	62.000	62.700	0.000
3035	Construction / Rehabilitation Khawja Abad to Kohot Shahpur Bhera road via Dhakwan, Length 10.00 Km in District Sargodha 01332202982 / Un-Approved / Sargodha	193.500	0.000	29.000	0.000	29.000	82.000	82.500	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3036	Reconstruction of road Mian the Banna Road to Kalas Sharif via Chak Sada, Length 7.00 Km in District Sargodha (Width=12) 01332202985 / Un-Approved / Sargodha	119.000	0.000	18.000	0.000	18.000	51.000	50.000	0.000
3037	Rehabilitation / Construction of roads village Sheikhanwala, Tehsil Bhera, Length=3.0 Km, District Sargodha 01332202987 / Un-Approved / Sargodha	95.000	0.000	14.000	0.000	14.000	41.000	40.000	0.000
3038	Rehabilitation of road from Main Bazar Sillanwali to Barana via Chak No. 139/SB and 140/SB, Length 8.70 Km in District Sargodha 01332202992 / Un-Approved / Sargodha	168.000	0.000	25.000	0.000	25.000	72.000	71.000	0.000
3039	Widening Improvement of Road from Jauharabad Bypass to Khushab Girote Road (Mangoor) Length=6.00 Km including link in District Khushab 01312202892 / Un-Approved / Khushab	88.953	0.000	18.000	0.000	18.000	40.000	30.953	0.000
3040	Construction of road from MM road (Golay Wala) to Fuel Fabrication Plant (FFP), Tehsil Piplan, Length 8 Km 01322202277 / Un-Approved / Mianwali	317.215	0.000	32.000	0.000	32.000	143.000	142.215	0.000
3041	REHABILITATION/IMPROVEMENT OF METALLED ROAD FROM JANDANWALA BYPASS GHURBI TO TRAGRANWALA LENGTH 20 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302202847 / Un-Approved / Bhakkar	297.177	0.000	50.000	0.000	50.000	124.000	123.177	0.000
3042	Rehabilitation of metalled road from Bhakkar Behal upto District Boundary Layyah Length 27.00 KM Tehsil and District Bhakkar 01302202851 / Un-Approved / Bhakkar	887.094	0.000	133.064	0.000	133.064	377.000	377.030	0.000
3043	Rehabilitation / Construction of MM Road Abadi Chak No. 2/RMK Awanan Wali, Abadi Bashir Ahmad Councilor to Abadi Dera Din Muhammad Jutt etc. via Link Road Abad Taverianwali Suba Khan etc. to Abadi Ismail Toga, UC Khansar, Tehsil & District Bhakkar 01302203005 / Un-Approved / Bhakkar	75.538	0.000	11.000	0.000	11.000	32.000	32.538	0.000
3044	Rehabilitation of Faisalabad Circular road / Bypass road Ring (Phase-I) Section Jaranwala road - Satiana road - Sammundri road, Length 32.32 Km. 01092201862 / Un-Approved / Faisalabad	2,785.000	0.000	500.000	0.000	500.000	1,253.000	1,032.000	0.000
3045	Rehabilitation of Gojra Pansra road, Length 26 Km. 01092202365 / Un-Approved / Faisalabad	176.000	0.000	18.000	0.000	18.000	79.000	79.000	0.000
3046	Widening/ Improvement/ Rehabilitation fo road from M-3 Motorway Sammundri Interchange to Sammundri City. , Length-9.5 KM 01092202369 / Un-Approved / Faisalabad	577.000	0.000	58.000	0.000	58.000	260.000	259.000	0.000

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1	2	3	4	5	6	7	8	9	10
3047	Rehabilitation of Jaranwala - Faisalabad road (reach from Makuana Chowk to 40 Mor), Length-23.4 Km 01092202377 / Un-Approved / Faisalabad	948.000	0.000	95.000	0.000	95.000	427.000	426.000	0.000
3048	Rehabilitation of Faisalabad Satiana road from Bypass upto Tandlianwala, Length 53.50 Km. 01092202437 / Un-Approved / Faisalabad	1,524.745	0.000	152.000	0.000	152.000	686.000	686.745	0.000
3049	Construction/ Improvement/ Rehabilitation of road in Kakoana & Extension 215/RB., Length-6.27 Km 01092202518 / Un-Approved / Faisalabad	166.000	0.000	17.000	0.000	17.000	75.000	74.000	0.000
3050	Rehabilitation and Improvement of road from Chak No.106/JB Khichian upto Chiniot District Boundary via 103/JB Barnala via 103/JB Barnala, Length 6.50 Km 01092202703 / Un-Approved / Faisalabad	167.000	0.000	17.000	0.000	17.000	75.000	75.000	0.000
3051	Construction of Road connecting Awagat Kalgarh Road with chak no. 62/GB West, Length=1.00 Km Tehsil Jaranwala, District Faisalabad 01092202800 / Un-Approved / Faisalabad	13.400	0.000	13.400	0.000	13.400	0.000	0.000	0.000
3052	Widening / Improvement /Reconstruction of Road from Millat Road Chak no. 115/JB to 62/JB via 114/JB, 113/JB, 111/JB, 112/JB, 1/JB, 46/JB, 47/JB, 50/JB Baba Bakala, 56/JB, 60/JB Length=55 Km, District Faisalabad 01092202828 / Un-Approved / Faisalabad	765.300	0.000	300.000	0.000	300.000	233.000	232.300	0.000
3053	Re-construction of Carpet Road from Chak No.30/JB to Aminpur Banglow Narwala Road Faisalabad Remaining Portion length=4.40 Km, District Faisalabad 01092202829 / Un-Approved / Faisalabad	230.400	0.000	115.000	0.000	115.000	58.000	57.400	0.000
3054	Construction of Road Jallah Chowk to Phathana Chowk Kamalia Road L=20KM 01092202853 / Un-Approved / Faisalabad	600.000	0.000	100.000	0.000	100.000	250.000	250.000	0.000
3055	Construction of Dual Carriageway Road from M-3 Motorway Samundri Interchange to Samundri City (L=9.50), District Faisalabad 01342202855 / Un-Approved / Faisalabad	1,685.334	0.000	252.800	0.000	252.800	716.000	716.534	0.000
3056	Repair / rehabilitation of Road Chak No 215-RB Kakuana 01092202964 / Un-Approved / Faisalabad	165.494	0.000	25.000	0.000	25.000	70.000	70.494	0.000
3057	Rehabilitation of bypass road crossing through Jaranwala-Sattiana-Samundari (Phase-I) 01092202984 / Un-Approved / Faisalabad	2,200.000	0.000	330.000	0.000	330.000	935.000	935.000	0.000

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1	2	3	4	5	6	7	8	9	10
3058	Widening / Improvement of road from Adda Kotan to Tandlianwala Mamukanjan road via Chak No. 485/GB and Chak No.454/GB Tehsil Sammundri, Length 9.80 Km in District Faisalabad 01092203007 / Un-Approved / Faisalabad	75.587	0.000	11.000	0.000	11.000	32.000	32.587	0.000
3059	Widening / Improvement of Roads from Jhang Faisalabad Road chuchkana more to Jhang Chiniot Road, Length= 8.50 Km, District Jhang 01102202799 / Un-Approved / Jhang	146.500	0.000	26.500	0.000	26.500	60.000	60.000	0.000
3060	Construction of Ring Road at Kot Umardraz, Chah Umardraz Wala Mouza Ali Khanana and Graveyard of Kot Umardraz Wala, Length 5.00 Km, District Jhang. 01102203011 / Un-Approved / Jhang	90.000	0.000	14.000	0.000	14.000	38.000	38.000	0.000
3061	Special Repair of Ring Road from Jhang Sargodha Road to Jhang Bhakkar Road, Km No. 0.00 to 7.49, Length 7.49 Km in District Jhang 01102203015 / Un-Approved / Jhang	109.622	0.000	16.000	0.000	16.000	47.000	46.622	0.000
3062	Construction / Rehabilitation of different roads in Ward No. 1 to 20, District Jhang. 01102203018 / Un-Approved / Jhang	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3063	Construction/ Rehabilitation of different roads in Ward No. 21 to 40, District Jhang. 01102203019 / Un-Approved / Jhang	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3064	Rehabilitation / Improvement of Adda Lundu Pull to Kamalia Mamukanjan Road, Length 14.20 Km Tehsil & District Toba Tek Singh. 01102203009 / Un-Approved / Toba Tek Singh	52.455	0.000	8.000	0.000	8.000	22.000	22.455	0.000
3065	Rehabilitation / Improvement of road from Ghakhar to Kulair via Peer Kot Adil Ghar Pathan Chak, Tehsil Wazirabad, Length 7.60 Km. 01122201899 / Un-Approved / Gujranwala	245.381	0.000	25.000	0.000	25.000	110.000	110.381	0.000
3066	Rehabilitation of road from Nandipur to Ballay Aali, Tehsil Gujranwala, Length 3.80 Km 01122201900 / Un-Approved / Gujranwala	142.310	0.000	14.000	0.000	14.000	64.000	64.310	0.000
3067	Rehabilitation / Improvement of road from Adil Garh to Kalur Waris Chak, Tehsil Wazirabad, Length 3.70 Km. 01122201901 / Un-Approved / Gujranwala	97.457	0.000	10.000	0.000	10.000	44.000	43.457	0.000
3068	Rehabilitation / Improvement of road from Jalal More to Sooa on Iban Wali road, Length 3.15 Km. 01122201903 / Un-Approved / Gujranwala	94.500	0.000	9.000	0.000	9.000	43.000	42.500	0.000
3069	Rehabilitation of road from Iban Wali to Bahu Chak road, Length 1.72 Km. 01122201904 / Un-Approved / Gujranwala	48.873	0.000	48.873	0.000	48.873	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3070	Rehabilitation of road from Jalal More to Kot Saad Ullah, Length 1 Km. 01122201905 / Un-Approved / Gujranwala	29.871	0.000	28.871	0.000	28.871	0.000	0.000	0.000
3071	Rehabilitation / Improvement of road from Peer Kot to Kot Noora, Length 1.35 Km 01122201908 / Un-Approved / Gujranwala	44.388	0.000	44.388	0.000	44.388	0.000	0.000	0.000
3072	Dualization / Rehabilitation / Improvement of road from Ali Pur Chowk to Medical College Gondla wala, Tehsil Wazirabad, Length 3.50 Km. 01122202363 / Un-Approved / Gujranwala	421.000	0.000	42.000	0.000	42.000	190.000	189.000	0.000
3073	Rehabilitation / Improvement of road Thatta Daad to Khakheeke, Length 1.00 Km. 01122202376 / Un-Approved / Gujranwala	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
3074	Rehabilitation of road from Gujranwala Bypass at Pipli Wala Eminabad via Shensra Goraya and Gurdwara Rohri Sahib, Length 9.50 Km. 01122202740 / Un-Approved / Gujranwala	611.000	0.000	61.000	0.000	61.000	275.000	275.000	0.000
3075	Rehabilitation of Road from Sohian to Tatha Dad Length=2.75 Km, District Gujranwala 01122202803 / Un-Approved / Gujranwala	65.293	0.000	30.000	0.000	30.000	18.000	17.293	0.000
3076	Carpet Road from Nowshera Virkan to Hafizabad via Nathu Siwiya, Buggay including khan musalman Bypass, length=31.22 Km 01122202808 / Un-Approved / Gujranwala	826.641	0.000	6.641	0.000	6.641	410.000	410.000	0.000
3077	Rehabilitation/ Improvement of Road Kelaske Main Road Sadhe Chak Nehr to Arsalan Marriage Hall, Qila Didar Singh via Ladha Targah Johdpur Warraich-Heegar Warraich, Length 20.00 Km, District Sargodha. 01332202848 / Un-Approved / Gujranwala	600.000	0.000	100.000	0.000	100.000	250.000	250.000	0.000
3078	Rehabilitation/ Improvement of Road from Qila Didar Singh to Singh Tabal to Tappanakhah Village, Length 8.00 Km, District Gujranwala 01122202958 / Un-Approved / Gujranwala	131.000	0.000	20.000	0.000	20.000	56.000	55.000	0.000
3079	Construction and dualization of Western Bypass to Gondalanwala Road, District Gujranwala 01122202965 / Un-Approved / Gujranwala	3,500.000	0.000	525.000	0.000	525.000	1,488.000	1,487.000	0.000
3080	Rehabilitation/ Improvement of Road Main Hafizabad Road to Maan Village to Mughal Chak - Qila Mian Singh, Length 5.00 Km in District Gujranwala 01122202968 / Un-Approved / Gujranwala	99.000	0.000	15.000	0.000	15.000	42.000	42.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3081	Rehabilitation of Alipur Chattha bypass road length 5.3 km 01122202980 / Un-Approved / Gujranwala	228.900	0.000	34.000	0.000	34.000	97.000	97.900	0.000
3082	Construction of RCC from railway Phatak to LCC canal Manchar Chattha length 1.5 km 01122202990 / Un-Approved / Gujranwala	37.300	0.000	6.000	0.000	6.000	16.000	15.300	0.000
3083	Construction of road from Jamki Chattha telephone exchange to Dilawar Cheema along Kot Jafar distributary length 3.5 km 01122202995 / Un-Approved / Gujranwala	82.500	0.000	12.000	0.000	12.000	35.000	35.500	0.000
3084	Rehabilitation of road from Rasool Nagar to Manchar Chattha length 6.25 km 01122203000 / Un-Approved / Gujranwala	120.300	0.000	18.000	0.000	18.000	51.000	51.300	0.000
3085	Carpet road from Tatlay Aali to Nowshera Virkan Length 15 km in District Gujranwala 01122203006 / Un-Approved / Gujranwala	358.215	0.000	54.000	0.000	54.000	152.000	152.215	0.000
3086	Rehabilitation / Reconstruction of Road from GHP Road at Chak Chattha to Peer Kot Sani, Length=3.40 Km, District Hafizabad 01142202811 / Un-Approved / Hafizabad	62.597	0.000	7.000	0.000	7.000	35.000	20.597	0.000
3087	Rehabilitation / Construction of road from Gojra Rerka road to Sanda via Pindi Rawan Chak No. 49 & Chak 50, Length 15.00 Km 01152202492 / Un-Approved / Mandi Bahauddin	283.854	0.000	28.000	0.000	28.000	128.000	127.854	0.000
3088	Rehabilitation / Re-construction of road from Kuthiala Sheikhan to Bhekho More via Mianwal Ranjha, Length 15 Km. 01152202519 / Un-Approved / Mandi Bahauddin	343.316	0.000	34.000	0.000	34.000	155.000	154.316	0.000
3089	Rehabilitation/ Construction of road from Majhi to Khewa, Length-9.6 Km 01152202541 / Un-Approved / Mandi Bahauddin	221.889	0.000	22.000	0.000	22.000	100.000	99.889	0.000
3090	Construction of road from Dhunni Kalan to Bherowal via Basti Makhdoom and Hawali Ch. Manak Bosal, Tehsil Phalia, Length 17.10 Km 01152202601 / Un-Approved / Mandi Bahauddin	272.065	0.000	27.000	0.000	27.000	123.000	122.065	0.000
3091	Sialkot Ring Road Project - Land Acquisition & Shifting of utilities 01172202526 / Un-Approved / Sialkot	5,953.200	0.000	5.000	0.000	5.000	2,998.000	2,950.200	0.000
3092	Construction of road from Jung More to Kugh, Length 4.7 Km. 01172202914 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3093	Construction / Rehabilitation of road from Civil Hospital to Bambawala Length 5.00 Km in District Sialkot 01172202916 / Un-Approved / Sialkot	125.000	0.000	18.750	0.000	18.750	53.000	53.250	0.000

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1	2	3	4	5	6	7	8	9	10
3094	Construction / Rehabilitation of road from Bambawala to Bahakkar Length 4.00 Km in District Sialkot 01172202919 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3095	Construction / Rehabilitation of road from head Bambawala to Nikakela Length 4.00 Km in District Sialkot 01172202921 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3096	Construction of road from Kot Goindkey to Dera Baghanwala, Burj Cheema (1 KM), District Sialkot 01172202947 / Un-Approved / Sialkot	25.000	0.000	4.000	0.000	4.000	11.000	10.000	0.000
3097	Construction of Underpass at Kashmir Road from Kotli Behram to Lari Adda, Sialkot 01172202954 / Un-Approved / Sialkot	900.000	0.000	135.000	0.000	135.000	383.000	382.000	0.000
3098	Construction of road from Head Bambarwala to Nakka Kila (4 KM), District Sialkot 01172202967 / Un-Approved / Sialkot	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3099	Construction & Rehabilitation of Road from Adda Gulbhar to Mrakwal chowk via Chaprar Gondal, Sialkot 01172202973 / Un-Approved / Sialkot	450.000	0.000	68.000	0.000	68.000	191.000	191.000	0.000
3100	Rehabilitation/ improvement of road from Choor Chak to Rangpur Pull (length 6.10 KM) in District Sialkot 01172202988 / Un-Approved / Sialkot	111.000	0.000	17.000	0.000	17.000	47.000	47.000	0.000
3101	Rehabilitation/ widening/ improvement of road from Ramu Chak to Chaprar (length 10.20 KM) in District Sialkot 01172202991 / Un-Approved / Sialkot	228.000	0.000	34.000	0.000	34.000	97.000	97.000	0.000
3102	Rehabilitation/ widening/ improvement of road from adda Khoje Chak to sadar pura length 9.90 KM, District Sialkot 01172202994 / Un-Approved / Sialkot	219.000	0.000	33.000	0.000	33.000	93.000	93.000	0.000
3103	Construction of road from Toti chak to Kashmir Nagar (2.5 KM) 01172202997 / Un-Approved / Sialkot	75.000	0.000	11.000	0.000	11.000	32.000	32.000	0.000
3104	Construction of road from AZ Rice Mills Outhian to Dera Islampura 01172202999 / Un-Approved / Sialkot	50.000	0.000	8.000	0.000	8.000	21.000	21.000	0.000
3105	Construction of road from Goindkey to Nokaryaan (2 KM), District Sialkot 01172203001 / Un-Approved / Sialkot	50.000	0.000	8.000	0.000	8.000	21.000	21.000	0.000
3106	Widening / Improvement of Manga Raiwind Road, Length 18.00 Km. 01192202453 / Un-Approved / Lahore	2,203.630	0.000	220.000	0.000	220.000	992.000	991.630	0.000
3107	Cosntruction of metalled road from Babu Sabu Interchange to Shamshan Ghat (100-ft Road), Length-2.5 Km 01192202529 / Un-Approved / Lahore	141.031	0.000	14.000	0.000	14.000	64.000	63.031	0.000
3108	Rehabilitation / Improvement of Lahore Ring road - Northern Loop - Phase-I 01192202538 / Un-Approved / Lahore	2,034.830	0.000	10.000	0.000	10.000	997.000	997.830	30.000
3109	Rehabilitation of road from Ferozpur road to Punjab Society Length 3.00 Km. 01192202923 / Un-Approved / Lahore	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000

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1	2	3	4	5	6	7	8	9	10
3110	Reconstruction / rehabilitation of road connecting CTD main office, Lahore 01192202971 / Un-Approved / Lahore	49.000	0.000	7.000	0.000	7.000	21.000	21.000	0.000
3111	Construction/ Rehabilitation of Rehmanabad roads of Connecting Marh Balochan road and Malha Shashoo - Mangat road, Tehsil Safdarabad. , Length-3 Km 01212202510 / Un-Approved / Sheikhpura	68.000	0.000	7.000	0.000	7.000	31.000	30.000	0.000
3112	Rehabilitation/ Re-construction of Rigid Pavement of PCC road from Kot Abdul Malik Interchange to Village Millat Nagar i/c Links Street to Graveyard Tehsil Ferozewala, Length 2.00 Km 01212202704 / Un-Approved / Sheikhpura	39.000	0.000	4.000	0.000	4.000	18.000	17.000	0.000
3113	Rehabilitation/ Construction of PCC road from Kot Abdul Malik Interchange to Mission Village, Length 4.00 Km 01212202705 / Un-Approved / Sheikhpura	78.000	0.000	8.000	0.000	8.000	35.000	35.000	0.000
3114	Rehabilitation/ Re-construction of Rigid Pavement / PCC of Khan Pur Village Road with Sewerage System from Sheikhpura Lahore road to Railway Track i/c Khan Pur Bye Pass, Length 3.25 Km 01212202706 / Un-Approved / Sheikhpura	68.250	0.000	7.000	0.000	7.000	31.000	30.250	0.000
3115	Rehabilitation/ Construction of 12-ft wide carpet of Kathianwala road from Joinwala Muridke road to Motorway Link, Length 2.50 Km 01212202707 / Un-Approved / Sheikhpura	48.750	0.000	5.000	0.000	5.000	22.000	21.750	0.000
3116	Rehabilitation/ Construction of 20-ft wide carpet road from Judicial Academy at Kallar to Kot Pindi Das road, Length 4.50 Km 01212202708 / Un-Approved / Sheikhpura	103.500	0.000	10.000	0.000	10.000	47.000	46.500	0.000
3117	Rehabilitation/ Re-construction of 12-ft wide carpet from Lahore - Muridke GT Road to Shamkey road via Amanpura i/c Rigid Pavement Builtup area with Drainage System, Length 2.50 Km 01212202709 / Un-Approved / Sheikhpura	48.750	0.000	5.000	0.000	5.000	22.000	21.750	0.000
3118	Rehabilitation/ Re-construction of 12-ft wide carpet road with Drain Lahore - Muridke road to Shah Khalid Town, Length 1.25 Km 01212202710 / Un-Approved / Sheikhpura	24.375	0.000	2.000	0.000	2.000	11.000	11.375	0.000
3119	Rehabilitation/ Re-construction of 12-ft wide carpet road Lahore - Muridke road to Pathan Colony, Length 1.25 Km 01212202711 / Un-Approved / Sheikhpura	24.375	0.000	2.000	0.000	2.000	11.000	11.375	0.000

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1	2	3	4	5	6	7	8	9	10
3120	Rehabilitation of Shahdara - Maqboolpura - Kala Khatai - Narang Mandi Road Length=34.11 Km in Tehsil Ferozewala District Sheikhpura 01212202820 / Un-Approved / Sheikhpura	1,159.477	0.000	50.000	0.000	50.000	600.000	509.477	0.000
3121	Construction / Rehabilitation of Metalled Road from Umar Kot to Chak-47 to Katcha Kotha GT Road 01212202821 / Un-Approved / Sheikhpura	200.000	0.000	20.000	0.000	20.000	90.000	90.000	0.000
3122	Dualization of Road From Hockey Chowk Upto Dil Wala Chowk Street Light Length = 0.40 Km in District Sheikhpura. 01212202944 / Un-Approved / Sheikhpura	64.572	0.000	10.000	0.000	10.000	27.000	27.572	0.000
3123	Construction / Rehabilitation of roads, Off/ Connecting Marh Balochan Road and Malha Shashoo-Mangat Road, Tehsil Safdarabad, District Sheikhpura 01212202969 / Un-Approved / Sheikhpura	700.000	0.000	105.000	0.000	105.000	298.000	297.000	0.000
3124	Construction of Underpass at Railway Crossing Farooqabad City, District Sheikhpura. 01212203008 / Un-Approved / Sheikhpura	700.000	0.000	105.000	0.000	105.000	298.000	297.000	0.000
3125	Rehabilitation / Improvement of Sheikhpura Hafizabad Road via Hiran Minar, Hiran Minar Interchange M-2, and Waris Shah Darbar Jandiala Sher Khan, Length 33.00 in District Sheikhpura. 01212203012 / Un-Approved / Sheikhpura	1,750.000	0.000	263.000	0.000	263.000	744.000	743.000	0.000
3126	Construction of Carpet Road From Tibi Hambo To Dhopsari Graveyard Length 4.05 KM in District Sheikhpura. 01212203016 / Un-Approved / Sheikhpura	114.732	0.000	17.000	0.000	17.000	49.000	48.732	0.000
3127	Improvement of Metalled Road From Mirajpura Chowk (Band) To Hiran Minar Via Bhadroo Length 2.80 KM in District Sheikhpura. 01212203017 / Un-Approved / Sheikhpura	172.883	0.000	26.000	0.000	26.000	73.000	73.883	0.000
3128	Rehabilitation/ Reconstruction of Road from Jasrani More to 4 Chak Rasala via Mireen Pur, Chora Dewan, Length=9.15KM, District Nankana Sahib 01202202744 / Un-Approved / Nankana Sahib	272.257	0.000	14.000	0.000	14.000	129.000	129.257	0.000
3129	Rehabilitation/ Reconstruction of Chak No. 5/GB, 10/GB, 11/GB, 18/GB, 19/GB & 20/GB, District Nankana Sahib. 01202202745 / Un-Approved / Nankana Sahib	350.190	0.000	18.000	0.000	18.000	166.000	166.190	0.000
3130	Rehabilitation / Re-construction of Nankana Shah Kot road, Length 1 Km 01202202754 / Un-Approved / Nankana Sahib	135.000	0.000	14.000	0.000	14.000	61.000	60.000	0.000

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1	2	3	4	5	6	7	8	9	10
3131	Rehabilitation / Reconstruction of Sangla Hill Motorway Interchange (M-4) Road From KM No. 5.10 to KM No. 11.10, Length 6.00 KM District Nankana Sahib 01202202981 / Un-Approved / Nankana Sahib	487.341	0.000	73.000	0.000	73.000	207.000	207.341	0.000
3132	Rehabilitation of metalled road from Adda Panwan to Village Khanewal Chak No.166, Tehsil Shahkot, District Nankana Sahaib, Length 2.00 Km. 01202203014 / Un-Approved / Nankana Sahib	50.000	0.000	8.000	0.000	8.000	21.000	21.000	0.000
3133	Rehabilitation / W / I of road from Ganda Singh Wala to Hussain Khan Wala road, Length 12.10 Km 01182201870 / Un-Approved / Kasur	245.000	0.000	25.000	0.000	25.000	110.000	110.000	0.000
3134	Cosntruction of carpet road from Lilyani to Kasur Raiwind road. , Length-18.2 Km 01182202531 / Un-Approved / Kasur	412.000	0.000	41.000	0.000	41.000	186.000	185.000	0.000
3135	Rehabilitation of road from BRB Canal to Khilji Jageer, Length 6.00 Km. 01182202542 / Un-Approved / Kasur	115.386	0.000	12.000	0.000	12.000	52.000	51.386	0.000
3136	Construction / Repair of road from Ganda Singh Wala to Hussain Khan Wala via Bazidpur, Length 12 Km 01182202891 / Un-Approved / Kasur	250.000	0.000	37.500	0.000	37.500	106.000	106.500	0.000
3137	Construction of metalled road from Katcha Pacca Stop to Primary School Sanda including Bridge, Length 2 Km. 01182202894 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3138	Construction of metalled road from Dheeram Jhuggian road to Sher Kot Dholan, Length 2 Km. 01182202895 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3139	Construction of metalled road from Kot Malan Singh to Khoday, Length 2 Km. 01182202896 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3140	Construction of metalled road from Mauta Singh to Old House Allama Nasir Madni via Kot Amritsir, Length 2 Km. 01182202897 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3141	Construction of metalled road from Syed Pur to Kot Azam Khan, Length 2 Km. 01182202898 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3142	Rehabilitation of road from Murali Phatak to Basti Rait Chhalla Jour Kot, Length 6.00 Km, District Kasur 01182202899 / Un-Approved / Kasur	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3143	Construction of metalled road Main Depalpur to Sanda Marlay, Length 2 Km. 01182202900 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3144	Construction of metalled road from Burj to Mianwala, Length 2 Km. 01182202901 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000

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1	2	3	4	5	6	7	8	9	10
3145	Rehabilitation of road from Veeram to Jagowala to Jodh Singh, Length 5.00 Km, District Kasur 01182202902 / Un-Approved / Kasur	50.000	0.000	7.500	0.000	7.500	21.000	21.500	0.000
3146	Construction of metalled road from Burj to Mianwala (remaining portion), Length 2 Km. 01182202903 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3147	Construction of metalled road from Kot Haji Wala Pull to Pull Bulandi, Length 2 Km. 01182202904 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3148	Construction of metalled road from Khuddian Chunian road to Sahibniwala Abadi Chah Dhadiyan Wala, Length 2 Km. 01182202905 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3149	Rehabilitation of road from Khuddian Colony Pull to Hayal Kalan Road, Length 8.00 Km, District Kasur 01182202906 / Un-Approved / Kasur	80.000	0.000	12.000	0.000	12.000	34.000	34.000	0.000
3150	Rehabilitation of road from Rajuwal Main Road to Behemewal, Length 4.00 Km, District Kasur 01182202907 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3151	Rehabilitation of road from Kotli Rai Abu Bakar to Autar, Length 7.00 Km, District Kasur 01182202908 / Un-Approved / Kasur	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000
3152	Rehabilitation of road from Talwar Post to Sahjara, Length 7.00 Km, District Kasur 01182202909 / Un-Approved / Kasur	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000
3153	Rehabilitation of road from Bhaidian Kalan to Talwar Post via Bahalam, Length 10.00 Km, District Kasur 01182202910 / Un-Approved / Kasur	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3154	Rehabilitation of road from Hussain Khanwala to Nooriwala Bhedian Usman, Length 5.00 Km, District Kasur 01182202912 / Un-Approved / Kasur	50.000	0.000	7.500	0.000	7.500	21.000	21.500	0.000
3155	Rehabilitation of road from Baqirke Road to Firm Pull, Length 4.00 Km, District Kasur 01182202913 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3156	Rehabilitation of road from Murali Pathar to Chowki Dhala Kalan, Length 4.00 Km, District Kasur 01182202915 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3157	Rehabilitation of road from Chunian Khuddian Road to Kot Mulla Singh, Length 6.00 Km, District Kasur 01182202917 / Un-Approved / Kasur	60.000	0.000	9.000	0.000	9.000	26.000	25.000	0.000
3158	Rehabilitation of road from Gohar Jageer to Rajuwal Pattan, Length 5.00 Km, District Kasur 01182202918 / Un-Approved / Kasur	50.000	0.000	7.500	0.000	7.500	21.000	21.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3159	Rehabilitation of road from Naul to Sayad, Length 4.00 Km, District Kasur 01182202920 / Un-Approved / Kasur	40.000	0.000	6.000	0.000	6.000	17.000	17.000	0.000
3160	Rehabilitation of road from Fatahpur to Bulandi via Sayad, Length 7.00 Km, District Kasur 01182202922 / Un-Approved / Kasur	70.000	0.000	10.500	0.000	10.500	30.000	29.500	0.000
3161	Construction of road from Khokhar to Chirta Abadi Sardar Qasim Bhatti, Length 3.50 Km 01182202924 / Un-Approved / Kasur	55.000	0.000	8.250	0.000	8.250	23.000	23.750	0.000
3162	Construction of road from Chunian Habib Abad road to Kot Bagga i/c Link to Hussain Khan wala, Length = 7.2 Km, District Kasur 01182202945 / Un-Approved / Kasur	138.000	0.000	21.000	0.000	21.000	59.000	58.000	0.000
3163	Repair of road From Nian Wala to Keetan Tile wala, Length = 7.5 Km, District Kasur 01182202948 / Un-Approved / Kasur	72.000	0.000	11.000	0.000	11.000	31.000	30.000	0.000
3164	Rehabilitation / Improvement of road from Ganda Singh Wala to Hussain Khan Wala Chowk via Rasul Nagar Bazeed Pur. District Kasur 01182202974 / Un-Approved / Kasur	205.000	0.000	31.000	0.000	31.000	87.000	87.000	0.000
3165	Rehabilitation/ Improvement of Road from Katchehri Chowk to Sehjra Village (Khem Karan RD) via Ladheky and Sheikhpur Kohna. District Kasur 01182202977 / Un-Approved / Kasur	252.000	0.000	38.000	0.000	38.000	107.000	107.000	0.000
3166	Rehabilitation & Widening improvement of road from Bhatta Chowk to Sher Garh Akhtar Abad road via Chak No. 33/1-AL, 34/1-AL, 15/1-AL & Chak No. 16/1-length 11.00 Km Tehsil Renala Khurd District Okara 01342202856 / Un-Approved / Okara	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3167	Rehabilitation of Depalpur Havelli Lakha Road, Length 24.50 Km, Tehsil Depalpur, District Okara 01342202864 / Un-Approved / Okara	862.000	0.000	129.300	0.000	129.300	366.000	366.700	0.000
3168	Rehabilitation / Construction / Re-construction / Dualizing of road from Depalpur to Baseerpur via Churasta Mian Khan Length = 19.50 Km Tehsil Depalpur District Okara 01222202865 / Un-Approved / Okara	725.000	0.000	108.750	0.000	108.750	308.000	308.250	0.000
3169	Construction of road from New Ghallah Mandi Depalpur to Kasur Depalpur Road via Farid-Kot Length = 3.00 Km Tehsil Depalpur District Okara 01342202952 / Un-Approved / Okara	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000
3170	Rehabilitation / Improvement of road from Amin Abad to Lalupur length = 6.75 Kms Tehsil Depalpur District Okara 01342202956 / Un-Approved / Okara	90.000	0.000	14.000	0.000	14.000	38.000	38.000	0.000

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1	2	3	4	5	6	7	8	9	10
3171	Rehabilitation & Widening / Improvement (Construction) of Road Hujra Havelli Road to Kot Falak Sher via Farid Nagar (Length=4.50 KM) Tehsil Depalpur, District Okaraa 01342202960 / Un-Approved / Okara	68.351	0.000	10.000	0.000	10.000	29.000	29.351	0.000
3172	Construction of Dual Carriageway from Sheikh Fazal to Chichawatni , Length-24.15 Km 01362202381 / Un-Approved / Sahiwal	3,945.000	0.000	395.000	0.000	395.000	1,775.000	1,775.000	0.000
3173	Rehab. / Imp. of road from Harappa By Pass to Chak No.4/10-L, Length=8.5 Km In District Sahiwal. 01362202963 / Un-Approved / Sahiwal	95.000	0.000	14.000	0.000	14.000	41.000	40.000	0.000
3174	Multan Ring Road Project - Land Acquisition & Shifting of utilities 01242202523 / Un-Approved / Multan	7,517.000	0.000	5.000	0.000	5.000	3,871.000	3,641.000	0.000
3175	REHABILITATION/CONSTRUCTION/RECONSTRUCTION OF CARPAT ROAD KHAKI POUNTA FLOOD BAND TO WACHA SINDHALIA WAYA SHAH PUR LAMAN FLOOD BAND TEHSIL JALAPUR PIR WALA DISTRICT, MULTAN 01242202858 / Un-Approved / Multan	250.000	0.000	37.500	0.000	37.500	106.000	106.500	0.000
3176	CONSTRUCTION/RECONSTRUCTION/WIDNING OF CARPAT ROAD FROM MAOTALI TO SHAH MUSA INCULIDING LINK ROAD TO BASTI SHAKE PUR SHUJARA TEHSIL SHUJABAD DISTRICT, MULTAN 01242202859 / Un-Approved / Multan	252.000	0.000	37.800	0.000	37.800	107.000	107.200	0.000
3177	Dualization of Suraj Kund Road Multan from Chowk Shah Abbas to Sui Gas Chowk, District Multan 01242202860 / Un-Approved / Multan	980.000	0.000	147.000	0.000	147.000	417.000	416.000	0.000
3178	Construction of Dual Carriage way from Chanab Bridge to Head Muhammad Wala Khushab Muzaffargarh Road (Remaining Portion). , Length =2.50 KM 01242202862 / Un-Approved / Multan	280.000	0.000	80.000	0.000	80.000	100.000	100.000	0.000
3179	Construction / Improvement / Rehabilitation of Metal Carpeted Road Multan Public School Carpeted Road from Bosan Road to Matital Road. , Length =8(KM) 01242202863 / Un-Approved / Multan	350.000	0.000	70.000	0.000	70.000	140.000	140.000	0.000
3180	Carpeting / Improvement of 20' Wide Existing Road from Permit Shuja Abad Road (Remaining Portion from Pull 12/MRP Bahishti Canal) Via Gailay Wall to Mossa Khokha (Phase-II) KM No 15.40 to 24.75 = 9.35 KM, District Lodhran 01232202857 / Un-Approved / Lodhran	265.939	0.000	39.891	0.000	39.891	113.000	113.048	0.000
3181	Construction of Metalled Road from Jirahi More to Bhani Phalwan Wali VIA Tubewell Farhat Ullah Khan Chak No.6/8 R, Length =4.30 Km Tehsil Mianchannu , District Khanewal 01222201852 / Un-Approved / Khanewal	98.000	0.000	10.000	0.000	10.000	44.000	44.000	0.000

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1	2	3	4	5	6	7	8	9	10
3182	Re-construction of metalled road from N5 to Khanewal Kabirwala road along canal, Tehsil Kabirwala, Length 2 Km 01222201860 / Un-Approved / Khanewal	39.300	0.000	4.000	0.000	4.000	18.000	17.300	0.000
3183	Rehabilitation / Improvement / Widening of road from Katcha Khu to Abdul Hakeem, Length 20 Km. 01222201896 / Un-Approved / Khanewal	1,068.000	0.000	5.000	0.000	5.000	481.000	582.000	0.000
3184	Construction of metalled road from Pull Bagar to Kot Mallana, Length 1.49 KM 01222202362 / Un-Approved / Khanewal	21.034	0.000	2.000	0.000	2.000	10.000	9.034	0.000
3185	Rehabilitation / Improvement / Construction of Metalled Road From Adda Kachi Pakki to Adda Saleem Chowk Upto Sukh Bias Length 12.50 Km District Khanewal 01222202868 / Un-Approved / Khanewal	429.247	0.000	64.387	0.000	64.387	182.000	182.860	0.000
3186	Rehabilitation/ Improvement of Metafied Road from Laal Chowk Jandial Road to Abbas Chowk via 97/15-L Length = 7.00 Km Tehsil Mian Channu 01222202966 / Un-Approved / Khanewal	126.000	0.000	19.000	0.000	19.000	54.000	53.000	0.000
3187	Repair of road from Lahore More Khanewal to Makhdoom Pur, Length 20.00 Km, District Khanewal 01222203013 / Un-Approved / Khanewal	636.250	0.000	95.000	0.000	95.000	271.000	270.250	0.000
3188	WIDENING/ REHABILITATION AND CONSTRUCTION OF ROAD FROM BUREWALA JOYIA ROAD MILE NO. 7 TO CHAK NO. 489/EB VIA 495/EB, 493/EB, 491/EB, BASTI SIKANDARABAD UPTO KHADIR CANAL LENGTH: 10.30 KM DISTRICT VEHARI. 01052202849 / Un-Approved / Vehari	231.655	0.000	34.748	0.000	34.748	98.000	98.907	0.000
3189	Establishment of Highway complex DG Khan 01042202802 / Un-Approved / Dera Ghazi Khan	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
3190	Construction of Metalled Link Roads in Union Councils Basti Fouja (Length=3:00KM), Khanpur Janubi (Length=3:00KM), Thatha Gabolan (Length=3:00KM), Chak Dodarah (Length=3:50KM) and remaining / adjoining areas of Tehsil Kot Chutta Total Length= 12.50 KM, District D.G.Khan 01042202946 / Un-Approved / Dera Ghazi Khan	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3191	Construction of Metalled Link Roads in Union Councils Mana Ahmedani (Length=3:00KM), Murtafariq Chohan (Length=2:50KM), Jalhoar Choti Zareen (Length=2:50KM) & Kotlaa Ahmad Khan (Length=3:00KM) and remaining / adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length=11:00 KM 01042202950 / Un-Approved / Dera Ghazi Khan	132.000	0.000	20.000	0.000	20.000	56.000	56.000	0.000
3192	Construction of Metalled Link Roads in Union Councils Darkhast Jamal Khan Janubi(Length=4.00KM),Darkhast Jamal Khan Darmiyani (Length=6.00KM)Darkhast Jamal Khan Gharbi No.1&2(Length=5.50 KM)remaining/adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length= 15:50 KM 01042203002 / Un-Approved / Dera Ghazi Khan	186.000	0.000	28.000	0.000	28.000	79.000	79.000	0.000
3193	Construction of Metalled Link Roads in Union Councils Bakhar Wah (Length=4.00KM),Nawan Shumali (Length=3:00KM),Nawan Janubi (Length=4:00KM), remaining/adjoining areas of Tehsil Kot Chutta District D.G.Khan Total Length=11:00 KM 01042203004 / Un-Approved / Dera Ghazi Khan	132.000	0.000	20.000	0.000	20.000	56.000	56.000	0.000
3194	DUALIZATION OF METALLED ROAD FROM SHUMALI PHATTAK KOT ADDU CITY TO DAIRAN DIN PANNAH LENGTH 12 KM, DISRICT MUZAFFARGARH 01062202715 / Un-Approved / Muzaffargarh	2,931.000	0.000	100.000	0.000	100.000	1,416.000	1,415.000	0.000
3195	Construction & Rehabilitation of M/R from Khan Chowk to Seed form, L= 7KM , District Muzaffargarh 01062202959 / Un-Approved / Muzaffargarh	120.000	0.000	18.000	0.000	18.000	51.000	51.000	0.000
3196	Construction of mettled road from Chak No. 130 ML to 636 TDA length 3.40 KM 01062202979 / Un-Approved / Muzaffargarh	62.485	0.000	9.000	0.000	9.000	27.000	26.485	0.000
3197	Construction of mettled road from Chak No. 135 ML to 131 ML Length 5 KM 01062202983 / Un-Approved / Muzaffargarh	91.890	0.000	14.000	0.000	14.000	39.000	38.890	0.000
3198	Construction of Mettaled Road Mehran Kangoi Missing Links (Length 15 KM) 01052202843 / Un-Approved / Layyah	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3199	Widening / Improvement of Mettal Road from Chak No. 172 / TDA Road Remaining Portion Phase-II & III (Length 15 KM) 01052202846 / Un-Approved / Layyah	200.000	0.000	30.000	0.000	30.000	85.000	85.000	0.000
3200	Costruction of Road from Chak No 275 Paharpur Nasheb via Sumra Nasheb, Tehsil Layyah (Length 65 km) 01052202953 / Un-Approved / Layyah	700.000	0.000	105.000	0.000	105.000	298.000	297.000	0.000

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1	2	3	4	5	6	7	8	9	10
3201	Construction / Re-Construction of Carpet Road from Khokhari khoh to Haider Abad Length =- 7 KM in District Layyah. 01052202986 / Un-Approved / Layyah	126.105	0.000	19.000	0.000	19.000	54.000	53.105	0.000
3202	Construction / Re-Construction of Carpet Road from Chak No 348/TDA to Mouchi Head Length 8.20 KM in District Layyah. 01052202989 / Un-Approved / Layyah	152.315	0.000	23.000	0.000	23.000	65.000	64.315	0.000
3203	Construction / Re-Construction of Carpet Road from Khumbi Adda to 412/TDA Tehsil Choubara Length 5 KM in District Layyah 01052202993 / Un-Approved / Layyah	109.750	0.000	16.000	0.000	16.000	47.000	46.750	0.000
3204	Construction / Re-Construction of Carpet Road from Malna Basti to Basti Borana Length 6 KM in District Layyah 01052202996 / Un-Approved / Layyah	131.100	0.000	20.000	0.000	20.000	56.000	55.100	0.000
3205	Construction of Metalled Road Chak No. 169 / TDA to Mirhan (Length 10 KM) 01052202998 / Un-Approved / Layyah	100.000	0.000	15.000	0.000	15.000	43.000	42.000	0.000
3206	Re-Construction/ Rehabilitation of road from Dharan Wala - Fortabbas road 129/6R Mor to Govt. High School Banglow Yateem Wala, Length 4.00 Km 01012202670 / Un-Approved / Bahawalnagar	88.000	0.000	4.000	0.000	4.000	42.000	42.000	0.000
3207	Re-Construction/ Construction of road from Adda Hospital to Chak No.128/M via 127/M, Length 5.00 Km 01012202690 / Un-Approved / Bahawalnagar	122.500	0.000	6.000	0.000	6.000	58.000	58.500	0.000
3208	Re-construction/ Construction of road from 177/M to 208/M road Chak No.201/M Govt. High School to Dharanwala - Fortabbas road Adda 200/M, Length 8.40 Km 01012202693 / Un-Approved / Bahawalnagar	205.800	0.000	10.000	0.000	10.000	98.000	97.800	0.000
3209	Construction/widening and improvement of Road from Chowk 177 Murad to Chunan wan via Chak No. 204/M, 203/M, 205/M, 206/M, 207/M & 209/M alongwith Adda 177, Murad to Pansota Chowk via 167/M MOR, 138/M & 140/M, Length 49.70 Km, District Bahawalnagar 01012202962 / Un-Approved / Bahawalnagar	527.000	0.000	20.000	0.000	20.000	254.000	253.000	0.000
3210	Rehabilitation/Reconstruction/Construction of metalled road from Jamal Din Wali road Chak No.11/NP to Basti Liph Machi via Basti Muhammad Nawaz Wassa in District R.Y Khan. 01032202970 / Un-Approved / Rahim Yar Khan	114.689	0.000	17.000	0.000	17.000	49.000	48.589	0.100
3211	Rehabilitation / Reconstruction of metalled road from KLP road to Basti Abdul Kareem via Basti Ranjhay Khan. 01032202975 / Un-Approved / Rahim Yar Khan	84.000	0.000	13.000	0.000	13.000	36.000	35.000	0.000

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1	2	3	4	5	6	7	8	9	10
3212	PC-II for outsourcing of quality control regime 01372201872 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
3213	Upgradation / Capacity Building of Road & Building Research Labs 01372201898 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	2,600.000	0.000	260.000	0.000	260.000	1,170.000	1,170.000	0.000
3214	Rehabilitation of Chiniot - Pindi Bhattian road including Bypass, Length 40.10 Km (Section 1 Length 21.75 Km in district Chiniot & Section 2 Length 18.35 Km in district Hafizabad 01382201911 / Un-Approved / Chiniot,Hafizabad	2,563.000	0.000	256.000	0.000	256.000	1,154.000	1,153.000	0.000
Total: C&W		84,865.836	0.000	8,914.330	0.000	8,914.330	38,257.000	37,638.406	55.100

Roads Rehabilitation Programme

3215	REHABILITATION OF ROAD FROM KALLAR SYEDAN TO DHAN GALI LENGTH = 20.50 KM TESHIL KALLAR SYEDAN DISTRICT RAWALPINDI 01292202561 / Un-Approved / Rawalpindi	1,581.000	0.000	200.000	0.000	200.000	713.000	668.000	0.000
3216	REHABILITATION / IMPROVEMENT OF ROAD FROM RAWALPINDI TO LEHTRAR - KOTLI SATTIAN (SECTION KM 23 TO KM 56) LENGTH = 33.00 KM TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI 01292202572 / Un-Approved / Rawalpindi	1,465.000	0.000	330.000	0.000	330.000	568.000	567.000	0.000
3217	REHABILITATION OF KAHUTA KAROTE ROAD LENGTH = 29.50 KM (SECTION KAHUTA TO JEWERA LENGTH = 14 KM), TEHSIL KAHUTA, DISTRICT RAWALPINDI 01292202576 / Un-Approved / Rawalpindi	480.000	0.000	108.000	0.000	108.000	186.000	186.000	0.000

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1	2	3	4	5	6	7	8	9	10
3218	REHABILITATION & CARPETING OF ROAD FROM CHIRAH CHOWK TO KARORE, LENGTH 16 KM TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI. 01292202635 / Un-Approved / Rawalpindi	586.000	0.000	132.000	0.000	132.000	227.000	227.000	0.000
3219	Rehabilitation Of Critical Reaches Of Rawalpindi Kahuta Road Length = 28.50 Km (Km 1, 4 To 8, 21, 27 To 28.50). 01292202639 / Un-Approved / Rawalpindi	381.000	0.000	86.000	0.000	86.000	148.000	147.000	0.000
3220	REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD SECTION DHULLIAN CHOWK TO DHOKE PATHAN, TEHSIL PINDIGHEB DISTRICT ATTOCK.. 01262202564 / Un-Approved / Attock	532.000	0.000	120.000	0.000	120.000	206.000	206.000	0.000
3221	REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD (SECTION MATHIAL CHOWK TO PINDIGHEB CITY), TEHSIL JAND & PINDIGHEB DISTRICT ATTOCK. 01262202567 / Un-Approved / Attock	1,190.000	0.000	268.000	0.000	268.000	461.000	461.000	0.000
3222	REHABILITATION OF ROAD FROM HATTIAN G.T ROAD TO SANJWAL CHOWK, TEHSIL & DISTRICT ATTOCK 01262202569 / Un-Approved / Attock	232.000	0.000	53.000	0.000	53.000	90.000	89.000	0.000
3223	REHABILITATION OF ATTOCK FATEH JANG ROAD, TEHSIL ATTOCK & FATEH JANG DISTRICT ATTOCK. 01262202627 / Un-Approved / Attock	1,093.000	0.000	246.000	0.000	246.000	424.000	423.000	0.000
3224	REHABILITATION OF ROAD FROM DHOKE LAHM (KHARPA INTERCHANGE) TO JHAMMAT VIA MALHUWALI, TEHSIL JAND AND PINDIGHEB 01262202628 / Un-Approved / Attock	764.000	0.000	172.000	0.000	172.000	296.000	296.000	0.000
3225	RECONSTRUCTION OF ROAD GALI JAGEER TO SIHAL CHAKRI INTERCHANGE(SECTION DHERI RAI DITTA TO SIHAL) 01262202629 / Un-Approved / Attock	462.000	0.000	104.000	0.000	104.000	179.000	179.000	0.000
3226	REHABILITATION OF ROAD FROM C-PEC KHARPA INTERCHANGE TO IKHLAS CHOWK, PINDIGHEB CITY TEHSIL PINDIGHEB DISTRICT ATTOCK LENGTH = 9.00 KM. 01262202630 / Un-Approved / Attock	420.000	0.000	95.000	0.000	95.000	163.000	162.000	0.000
3227	REHABILITATION OF AKWAL-TAMMUN-MULTAN KHURDH- SHAH MUHAMMAD WALI TO CPEC TARAP INTERCHANGE L = 49.00 KM 01272202570 / Un-Approved / Chakwal	2,642.000	0.000	345.000	0.000	345.000	1,174.000	1,123.000	0.000
3228	Rehabilitation of P.D Khan, Choa Saidan Shah from choa chowk CHAKWAL to choa bypass LENGTH = 32.25 KM DISTRICT CHAKWAL 01272202631 / Un-Approved / Chakwal	1,935.000	0.000	436.000	0.000	436.000	750.000	749.000	0.000

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1	2	3	4	5	6	7	8	9	10
3229	REHABILITATION OF ROAD FROM CHAKWAL TEHSIL CHOWK TO BALKASAR INTERCHANGE VIA THOA BHADAR LENGTH = 18.00 KM DISTRICT CHAKWAL 01272202632 / Un-Approved / Chakwal	1,450.000	0.000	327.000	0.000	327.000	562.000	561.000	0.000
3230	REHABILITATION OF KHANPUR DHOKE TALLIAN LENGTH = 18.00 KM DISTRICT CHAKWAL 01272202633 / Un-Approved / Chakwal	1,031.000	0.000	232.000	0.000	232.000	400.000	399.000	0.000
3231	THAT PAIL ROAD KM NO 167 TO KM NO.193 TEHSIL TALAGANG DISTRICT CHAKWAL.(Section 1. KM No 167 to 171.5 & Section . Talagang Bye Pass Junction) 01272202634 / Un-Approved / Chakwal	372.000	0.000	84.000	0.000	84.000	144.000	144.000	0.000
3232	Reconstruction / Rehabilitation of road from Dina to Nikodar Chowk (Section New Jhang Puli to Nikodar Chowk) Length 1.60 Km Tehsil Dina District Jhelum 01282202636 / Un-Approved / Jhelum	86.000	0.000	86.000	0.000	86.000	0.000	0.000	0.000
3233	Rehabilitation / Reconstruction of Jhelum PD Khan road Km 6.04 to 12 (Section CMH Hospital to Nougran Bridge length 5.96 km) Tehsil & District Jhelum 01282202637 / Un-Approved / Jhelum	247.000	0.000	56.000	0.000	56.000	96.000	95.000	0.000
3234	Rehabilitation / Reconstruction of Lilla Kandwal road length 15.50 km (Section Lilla Darbar Sharif to Lilla Petrol Pump (City Portion) Length=1.62 Km Tehsil P.D.Khan District Jhelum 01282202638 / Un-Approved / Jhelum	1,055.000	0.000	238.000	0.000	238.000	409.000	408.000	0.000
3235	REHABILITATION OF ROAD FROM HALLAL PUR CHOWK TO MANDI BAHHAUDIN VIA BHABRA MIANI PULL KM 0.00 TO 9.00 LENGTH 9.00 KM IN DISTRICT SARGODHA. 01332202579 / Un-Approved / Sargodha	296.000	0.000	67.000	0.000	67.000	115.000	114.000	0.000
3236	REHABILITATION OF ROAD FROM BHERA - MALIKWAL - JHANG ROAD VIA SHAHPUR SAHIWAL ROAD (SECTION JHARWAIN TO KOT PHALLARWAN KM 11.50 TO 18.50 KM) LENGTH 7.00 KM IN DISTRICT SARGODHA. 01332202640 / Un-Approved / Sargodha	288.000	0.000	65.000	0.000	65.000	112.000	111.000	0.000
3237	REHABILITATION OF ROAD FROM DISTRICT BOUNDARY CHINIOT TO TAHLI ADDA DISTRICT BOUNDARY VIA SIALMORE MIDH RANJHA HILALPUR LENGTH 34.00 (DIFFERENT REACHES 10.00 KM) IN DISTRICT SARGODHA. 01332202641 / Un-Approved / Sargodha	516.000	0.000	117.000	0.000	117.000	200.000	199.000	0.000

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1	2	3	4	5	6	7	8	9	10
3238	REHABILITATION / REPAIR OF ROAD KHUSHAB MUZAFFARGARH ROAD REACH KM NO 52.00 TO 55.00, 57.00 To 58.00, 60.00 To 62.00, 63.00 To 65.00 (EFFECTED REACHES) 01312202588 / Un-Approved / Khushab	167.000	0.000	38.000	0.000	38.000	65.000	64.000	0.000
3239	REHABILITATION OF ROAD KHUSHAB TO PAIL-CHAKWAL (25 KM) 01312202591 / Un-Approved / Khushab	125.000	0.000	29.000	0.000	29.000	48.000	48.000	0.000
3240	REHABILITATION / REPAIR OF ROAD FROM RODA TO NOORPUR ROAD REACH KM NO. 0.00 TO 8.00 = 8.00 KM IN DISTRICT KHUSHAB. 01312202642 / Un-Approved / Khushab	76.000	0.000	76.000	0.000	76.000	0.000	0.000	0.000
3241	REHABILITATION / REPAIR OF ROAD GUNJIAL NOORPUR ROAD REACH KM NO. 0.00 TO 17.00 = 17.00 KM IN DISTRICT KHUSHAB. 01312202643 / Un-Approved / Khushab	228.000	0.000	52.000	0.000	52.000	88.000	88.000	0.000
3242	REHABILITATION OF ROAD FROM MIANWALI MUZAFFARGARH ROAD TO KUNDIAN CHASHMA UPTO D.I. KHAN BOUNDARY LENGTH 23.00 KM DISTRICT MIANWALI 01322202596 / Un-Approved / Mianwali	1,023.000	0.000	231.000	0.000	231.000	396.000	396.000	0.000
3243	REHABILITATION OF ROAD FROM CHASHMA TO CPEC INTERCHANGE KUNDAL LENGTH 7.30 KM IN DISTRICT MIANWALI 01322202599 / Un-Approved / Mianwali	594.000	0.000	134.000	0.000	134.000	230.000	230.000	0.000
3244	Rehabilitation of Mianwali Kundian Chashma link road via Ali Wali Ghundi Total Length 18.75 Km (Reach from Km No.0.00 to 8.80 Km, Length 8.80 Km) Tehsil Mianwali & Piplan District Mianwali 01322202644 / Un-Approved / Mianwali	436.000	0.000	99.000	0.000	99.000	169.000	168.000	0.000
3245	Construction / re-construction / W/I of road from Kalabagh to Kot Chandna Length 4.25 Km Tehsil Isa Khel District Mianwali 01322202645 / Un-Approved / Mianwali	558.000	0.000	126.000	0.000	126.000	216.000	216.000	0.000
3246	Rehabilitation of Lahore Sargodha Mianwali Bannu road Art-2 Km (Pull das Hazar to Kalabagh) Km No.340 to 350 Length 10.00 Km District Mianwali 01322202646 / Un-Approved / Mianwali	1,026.000	0.000	231.000	0.000	231.000	398.000	397.000	0.000
3247	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SAMMUNDRI TO GOJRA, LENGTH = 28.00 KM 01092202509 / Un-Approved / Faisalabad	565.000	0.000	128.000	0.000	128.000	219.000	218.000	0.000
3248	REHABILITATION OF ROAD FROM TANDLIANWALA (AT JALLAH CHOWK) TO KAMALIA VIA ZAFFAR CHOWK, MAMUKANJAN, LENGTH = 59.00 KM. 01092202511 / Un-Approved / Faisalabad	1,177.000	0.000	265.000	0.000	265.000	456.000	456.000	0.000

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3249	REHABILITATION / RE-CONSTRUCTION OF SAMMUNDRI TO TANDLIANWALA UPTO JALLAH CHOWK, LENGTH = 16.00 KM. 01092202513 / Un-Approved / Faisalabad	708.000	0.000	160.000	0.000	160.000	274.000	274.000	0.000
3250	RE-CONSTRUCTION / REHABILITATION OF KHURRIANWALA - JARANWALA ROAD. LENGTH = 23.00 KM 01092202516 / Un-Approved / Faisalabad	685.000	0.000	155.000	0.000	155.000	265.000	265.000	0.000
3251	REHABILITATION OF FAISALABAD CIRCULAR ROAD / BY PASS RING LENGTH = 97.80 KM. 01092202517 / Un-Approved / Faisalabad	5,195.000	0.000	869.000	0.000	869.000	2,213.000	2,113.000	0.000
3252	REHABILITATION OF KHUSHAB MUZAFFAR GARH ROAD KM NO. 70.70 TO 134.80 (DISTRICTBOUNDARY KHUSHAB TO DAAL MORE) DISTRICT JHANG 01102202553 / Un-Approved / Jhang	2,442.000	0.000	350.000	0.000	350.000	1,146.000	946.000	0.000
3253	REHABILITATION OF ROAD FROM JHANG SHORKOT KABIRWALA ROAD ADDA DOLI SHAHEED TO TOBA TEK SINGH (MAJHI SULTAN ROAD), DISTRICT JHANG 01102202554 / Un-Approved / Jhang	1,565.000	0.000	353.000	0.000	353.000	606.000	606.000	0.000
3254	RE-HABILITATION OF ROAD FROM ALIPUR CHATHA TO HAFIZABAD KM NO. 0.00 TO 11/00, L = 11.00 KM TEHSIL WAZIRABAD DISTRICT GUJRANWALA. 01122202478 / Un-Approved / Gujranwala	210.000	0.000	48.000	0.000	48.000	81.000	81.000	0.000
3255	REHABILITATION OF GUJRANWALA - SIALKOT ROAD (SECTION GWA - NANDI) 01122202488 / Un-Approved / Gujranwala	392.000	0.000	89.000	0.000	89.000	152.000	151.000	0.000
3256	REHABILITATION OF Gujranwala - Pasrur Road Section Gujranwala to Lahore - Sialkot Motorway 01122202520 / Un-Approved / Gujranwala	735.000	0.000	166.000	0.000	166.000	285.000	284.000	0.000
3257	REHABILITATION OF WAZIRABAD TO DASKA ROAD TEHSIL WAZIRABAD DISTRICT GUJRANWALA SECTION KM 0/00 TO 10/00 L = 10.00 KM (WORKING REACHES 2.22 KM) 01122202602 / Un-Approved / Gujranwala	882.000	0.000	199.000	0.000	199.000	342.000	341.000	0.000
3258	ROAD FROM MORE EMINABAD TO WHANDO INTERCHANGE VIA EMINABAD, CHANNIAN, KOTLI NAWAB TEHSIL KAMOKI DISTRICT GUJRANWALA L=20.46 01122202606 / Un-Approved / Gujranwala	704.000	0.000	159.000	0.000	159.000	273.000	272.000	0.000

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1	2	3	4	5	6	7	8	9	10
3259	REHABILITATION OF ROAD FROM AWAN CHOWK TO BHAG CHOWK VIA NOSHERA VIRKAN LENGTH 42.70 KM IN DISTRICT GUJRANWALA. 01122202609 / Un-Approved / Gujranwala	1,190.000	0.000	268.000	0.000	268.000	461.000	461.000	0.000
3260	RECONSTRUCTION / REHABILITATION OF ROAD FROM HAFIZABAD KHANQAH DOGRAN ROAD (KM NO.9.00 TO 10.00 & 11.00 TO 11.75) TREATED LENGTH 1.75 KMS TEHSIL & DISTRICT HAFIZABAD 01142202557 / Un-Approved / Hafizabad	175.000	0.000	40.000	0.000	40.000	68.000	67.000	0.000
3261	REHABILITATION OF ROAD FROM LAHORE SHEIKHUPURA SARGODHA ROAD KM NO 83 TO 109 (SECTION KM NO.103.00 TO 106.60 L= 3.10) TOTAL LENGTH = 27 KMS IN DISTRICT HAFIZABAD. 01142202558 / Un-Approved / Hafizabad	241.000	0.000	55.000	0.000	55.000	93.000	93.000	0.000
3262	RECONSTRUCTION / REHABILITATION OF ROAD FROM GUJRANWALA HAFIZABAD PINDI BHATTIAN ROAD (SECTION KM NO.63.00 TO 66.80) TREATED LENGTH 13.80 KMS TEHSIL & DISTRICT HAFIZABAD 01142202622 / Un-Approved / Hafizabad	780.000	0.000	176.000	0.000	176.000	302.000	302.000	0.000
3263	REHABILITATION OF GUJRAT SARGODHA ROAD (SECTION GUJRAT CITY TO MUNGOWAL) LENGTH=18.00KMS DISTRICT GUJRAT 01132202528 / Un-Approved / Gujrat	475.000	0.000	107.000	0.000	107.000	184.000	184.000	0.000
3264	REHABILITATION OF GUJRAT JALAL PUR JATTAN HEAD MARALA ROAD (SECTION GUJRAT TO UOG) LENGTH=6KMS DISTRICT GUJRAT 01132202530 / Un-Approved / Gujrat	312.000	0.000	71.000	0.000	71.000	121.000	120.000	0.000
3265	REHABILITATION OF GUJRAT BHIMBER ROAD (SECTION BHALESAR MORE TO DAULAT NAGAR) LENGTH=8.25KMS DISTRICT GUJRAT 01132202533 / Un-Approved / Gujrat	300.000	0.000	68.000	0.000	68.000	116.000	116.000	0.000
3266	REHABILITATION OF HEAD ALI BAIG SARAI ALAMGIR RASUL MANDI BHAUDDIN ROAD (SECTION HEAD ALI BAIG TO SARAI ALAMGIR) LENGTH=19KMS DISTRICT GUJRAT 01132202537 / Un-Approved / Gujrat	636.000	0.000	144.000	0.000	144.000	246.000	246.000	0.000
3267	REHABILITATION OF GUJRAT SHADIWAL JOKALIAN PHALIA KUTHIALA SHEIKHAN ROAD (SECTION GUJRAT CITY TO SHADIWAL TOWN) LENGTH=7.50KMS DISTRICT GUJRAT 01132202610 / Un-Approved / Gujrat	180.000	0.000	41.000	0.000	41.000	70.000	69.000	0.000

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1	2	3	4	5	6	7	8	9	10
3268	REHABILITATION OF ROAD FROM TARIKHA TO HEAD KHANKI LENGTH=11KMS DISTRICT GUJRAT 01132202612 / Un-Approved / Gujrat	264.000	0.000	60.000	0.000	60.000	102.000	102.000	0.000
3269	REHABILITATION OF GUJRAT DINGA ROAD (SECTION SADOKE TO MATWANWALA) LENGTH=13.50KMS DISTRICT GUJRAT 01132202613 / Un-Approved / Gujrat	582.000	0.000	131.000	0.000	131.000	226.000	225.000	0.000
3270	REHABILITATION OF MUNGOWAL DINGA ROAD LENGTH=22.20KMS DISTRICT GUJRAT 01132202616 / Un-Approved / Gujrat	879.000	0.000	198.000	0.000	198.000	341.000	340.000	0.000
3271	REHABILITATION OF KUNJHA DINGA ROAD LENGTH=18.20KMS DISTRICT GUJRAT 01132202618 / Un-Approved / Gujrat	390.000	0.000	88.000	0.000	88.000	151.000	151.000	0.000
3272	REHABILITATION OF ROAD FROM KOTLA ARAB ALI KHAN (BHINDER BRIDGE) TO DILAWARPUR LENGTH= 10.00KMS DISTRICT GUJRAT. 01132202621 / Un-Approved / Gujrat	444.000	0.000	100.000	0.000	100.000	172.000	172.000	0.000
3273	REHABILITATION / IMPROVEMENT OF BADIANA - CHAWINDA - ZAFARWAL ROAD AT ADDA CHAWINDA (LENGTH = 2.00 KM),IN DISTRICT SIALKOT. 01172202544 / Un-Approved / Sialkot	274.000	0.000	62.000	0.000	62.000	106.000	106.000	0.000
3274	REHABILITATION / IMPROVEMENT OF WAZIRABAD SIALKOT KASHMIR ROAD (SECTION KM NO. 10.00 (PAKKI GARHI) TO KM NO. 26.00 (UC CANAL), LENGTH = 16.00 KM), IN DISTRICT SIALKOT 01172202550 / Un-Approved / Sialkot	2,987.000	0.000	473.000	0.000	473.000	1,257.000	1,257.000	0.000
3275	"REHABILITATION / IMPROVEMENT OF SIALKOT - MARALA ROAD (BALANCE PORTION) LENGTH = 12.60 KM, IN DISTRICT SIALKOT. " 01172202623 / Un-Approved / Sialkot	1,094.000	0.000	247.000	0.000	247.000	424.000	423.000	0.000
3276	REHABILITATION / IMPROVEMENT WAZIRABAD - DASKA ROAD, (SECTION KM No.10.00 TO 18.00 (LENGTH = 8.00 KM), IN DISTRICT SIALKOT. 01172202624 / Un-Approved / Sialkot	882.000	0.000	199.000	0.000	199.000	342.000	341.000	0.000
3277	REHABILITATION / WIDENING / IMPROVEMENT OF MOUTRA - BADIANA ROAD (SECTION 2.94 KM TO 7.80 KM LENGTH = 4.86 KM), IN DISTRICT SIALKOT. 01172202625 / Un-Approved / Sialkot	355.000	0.000	80.000	0.000	80.000	138.000	137.000	0.000
3278	REHABILITATION OF ROAD FROM NAROWAL TO SHAKARGARH, LENGTH 36 KM IN DISTRICT NAROWAL 01162202626 / Un-Approved / Narowal	1,412.000	0.000	318.000	0.000	318.000	547.000	547.000	0.000
3279	REHABILITATION / IMPROVEMENT OF LAHORE RAIWIND ROAD FROM LAKE CITY TO RAIWIND , LENGTH 10 KM IN DISTRICT LAHORE 01192202457 / Un-Approved / Lahore	1,140.000	0.000	257.000	0.000	257.000	442.000	441.000	0.000

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1	2	3	4	5	6	7	8	9	10
3280	REHABILITATION OF ROAD FROM RAIWIND PHATAK TO SUE-ASAL LENGTH = 17.43 KM IN DISTRICT LAHORE 01192202464 / Un-Approved / Lahore	828.000	0.000	187.000	0.000	187.000	321.000	320.000	0.000
3281	REHABILITATION / IMPROVEMENT OF SHEIKHUPURA - SHARAQPUR ROAD LENGTH = 28.85 KM, IN DISTRICT SHEIKHUPURA. 01212202499 / Un-Approved / Sheikhpura	1,462.000	0.000	329.000	0.000	329.000	567.000	566.000	0.000
3282	REHABILITATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA - SARGODHA ROAD AT FAROOQABAD TO TEHSIL SAFDARABAD LENGTH = 23.75 KM, IN DISTRICT SHEIKHUPURA. 01212202502 / Un-Approved / Sheikhpura	1,196.000	0.000	270.000	0.000	270.000	463.000	463.000	0.000
3283	REHABILITATION / IMPROVEMENT OF SAFDARABAD - MANAWALA ROAD LENGTH = 19.50 KM, IN DISTRICT SHEIKHUPURA. 01212202504 / Un-Approved / Sheikhpura	958.000	0.000	216.000	0.000	216.000	371.000	371.000	0.000
3284	REHABILITATION OF ROAD FROM NANKANA SAHIB TO SHAHKOT, LENGTH 28.00 KM IN DISTRICT NANKANA SAHIB. 01202202482 / Un-Approved / Nankana Sahib	2,836.000	0.000	439.000	0.000	439.000	1,199.000	1,198.000	0.000
3285	REHABILITATION / RESTORATION OF SANGLA HILL-SAFDARABAD ROAD LENGTH = 14.05 KM IN DISTRICT NANKANA SAHIB. 01202202484 / Un-Approved / Nankana Sahib	994.000	0.000	224.000	0.000	224.000	385.000	385.000	0.000
3286	REHABILITATION / RECONSTRUCTION OF SANGLA HILL-MOTORWAY INTERCHANGE (M-4) ROAD FROM KM NO. 5.10 TO KM NO. 11.10, LENGTH = 6.00 KM IN DISTRICT NANKANA SAHIB 01202202490 / Un-Approved / Nankana Sahib	585.000	0.000	132.000	0.000	132.000	227.000	226.000	0.000
3287	REHABILITATION / RECONSTRUCTION OF SANGALA HILL TO SUKHEKI ROAD LENGTH = 22.85, IN DISTRICT NANKANA SAHIB 01202202494 / Un-Approved / Nankana Sahib	1,087.000	0.000	245.000	0.000	245.000	421.000	421.000	0.000
3288	REHABILITATION OF CHUNIAN TO KHUDDIAN ROAD LENGTH 28.00 KM IN DISTRICT KASUR. 01182202470 / Un-Approved / Kasur	983.000	0.000	222.000	0.000	222.000	381.000	380.000	0.000
3289	REHABILITATION OF ROAD FROM PHOOLNAGAR (OLD MULTAN ROAD) TO HEAD BALLOKILENGTH 9.50 KM IN DISTRICT KASUR. 01182202473 / Un-Approved / Kasur	1,116.000	0.000	252.000	0.000	252.000	432.000	432.000	0.000

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3290	REHABILITATION OF ROAD FROM KOT RADHA KISHAN TO KASUR, LENGTH 31.00 KM IN DISTRICT KASUR. 01182202476 / Un-Approved / Kasur	1,195.000	0.000	269.000	0.000	269.000	463.000	463.000	0.000
3291	REHABILITATION OF ROAD FROM KASUR TO RAIWIND, LENGTH 25.48 KM IN DISTRICT KASUR. 01182202477 / Un-Approved / Kasur	1,154.000	0.000	260.000	0.000	260.000	447.000	447.000	0.000
3292	REHABILITATION OF DEPALPUR - HAVELI LAKHA ROAD VIA BHUMAN SHAH & WASAWAWALA LENGTH 24.50 KM TEHSIL DEPALPUR. 01342202566 / Un-Approved / Okara	1,035.000	0.000	233.000	0.000	233.000	401.000	401.000	0.000
3293	REHABILITATION OF DEPALPUR - BASIRPUR ROAD LENGTH 19.50 KM TEHSIL DEPALPUR. 01342202568 / Un-Approved / Okara	870.000	0.000	196.000	0.000	196.000	337.000	337.000	0.000
3294	REHABILITATION OF ROAD FROM RENALA KHURD TO HAJRA CHOWK VIA SHERGARH LENGTH 27.10 KM TEHSIL RENALA KHURD / DEPALPUR. 01342202571 / Un-Approved / Okara	1,140.000	0.000	257.000	0.000	257.000	442.000	441.000	0.000
3295	REHABILITATION OF OLD G.T ROAD IN OKARA CITY (SECTION FROM BYEPASS SAHIWAL SIDE TO BYPASS LAHORE SIDE) LENGTH 8.70 KM TEHSIL OKARA. 01342202573 / Un-Approved / Okara	816.000	0.000	184.000	0.000	184.000	316.000	316.000	0.000
3296	REHABILITATION / IMPROVEMENT OF SAHIWAL-ARIFWALA ROAD (ADDA SHABEEL) TO HARAPPA BYE PASS VIA MALAN SHAH CHOWK, LENGTH 26.00 KM. 01362202563 / Un-Approved / Sahiwal	1,056.000	0.000	238.000	0.000	238.000	409.000	409.000	0.000
3297	REHABILITATION / IMPROVEMENT OF YOUSAF WALA - NOOR SHAH ROAD, LENGTH 18.00 KM. 01362202565 / Un-Approved / Sahiwal	425.000	0.000	96.000	0.000	96.000	165.000	164.000	0.000
3298	REHABILITATION OF PAKPATTAN KAMIR ROAD FROM CHOWK ARIAN PAKPATTAN TO SAQB ADDA 26/EB VIA SALEEM KOT JHAL IN DISTRICT PAKPATTAN LENGTH 37.00 KM. 01352202574 / Un-Approved / Pakpattan	2,000.000	0.000	450.000	0.000	450.000	775.000	775.000	0.000
3299	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PAKPATTAN TO MARLAY CHOWK VIA PURANA THANA, LENGTH 41.25 KM IN DISTRICT PAKPATTAN 01352202575 / Un-Approved / Pakpattan	2,100.000	0.000	473.000	0.000	473.000	814.000	813.000	0.000
3300	CONSTRUCTION OF DUAL CARRIAGEWAY FROM RAILWAY STATION TO PUBLIC SCHOOL LENGTH = 6.00 KM DISTRICT MULTAN 01242202680 / Un-Approved / Multan	570.000	0.000	129.000	0.000	129.000	221.000	220.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3301	REHABILITATION OF METALLED ROAD FROM SEWERA CHOWK TEHSIL SADAR TO CHUNGI NO.1 MULTAN AIR PORT LENGTH=3.50KMS DISTRICT MULTAN 01242202681 / Un-Approved / Multan	82.000	0.000	82.000	0.000	82.000	0.000	0.000	0.000
3302	WIDENING/REHABILITATION OF BASTI MALOOK SHUJABAD ROAD, LENGTH = 16.55 KM 01242202682 / Un-Approved / Multan	350.000	0.000	79.000	0.000	79.000	136.000	135.000	0.000
3303	REHABILITATION OF ROAD FROM JALALPUR PERMIT ROAD DISTRICT MULTAN, LENGTH = 20.00 KM 01242202683 / Un-Approved / Multan	260.000	0.000	59.000	0.000	59.000	101.000	100.000	0.000
3304	REHABILITATION OF SHUJABAD JALALPUR PIRWALA LENGTH = 48.50 KM, DISTRICT MULTAN 01242202684 / Un-Approved / Multan	1,620.000	0.000	365.000	0.000	365.000	628.000	627.000	0.000
3305	REHABILITATION OF ROAD FROM KEHROR PAKKA MAILSI CHOWK TO NARANJAN MORD LENGTH= 4.20 01232202607 / Un-Approved / Lodhran	136.220	0.000	31.000	0.000	31.000	53.000	52.220	0.000
3306	REHABILITATION OF ROAD FROM KHAIR PUR ROAD KEHROR PACCA TO BASTI KUND WALA LENGTH =17.00 KM 01232202608 / Un-Approved / Lodhran	342.250	0.000	78.000	0.000	78.000	132.000	132.250	0.000
3307	REHABILITATION OF ROAD FROM MAILSI CHOWK KEHROR PACCA TO SHAHEED ASLAM CHOWK TEHSIL KEHROR PACCA DISTRICT LODHRAN LENGTH=1.1 KM (TAKEN LENGTH = 0.28 KM 01232202611 / Un-Approved / Lodhran	21.984	0.000	21.984	0.000	21.984	0.000	0.000	0.000
3308	REHABILITATION OF ROAD FROM N-5 JALLAH MORE TO GALAYWAL TOTAL LENGTH 12.00 KM (TAKEN LENGTH = 7.00 KM) 01232202614 / Un-Approved / Lodhran	142.500	0.000	33.000	0.000	33.000	55.000	54.500	0.000
3309	REHABILITATION OF ROAD FROM MONDHALI MORE TO MEHRABAD SHARIF VIA GOGHAN LENGTH = 9.00 KM 01232202615 / Un-Approved / Lodhran	176.540	0.000	40.000	0.000	40.000	68.000	68.540	0.000
3310	REHABILITATION OF METALLED ROAD FROM KABIRWALA TO ADDA KHALIQ ABAD VIA M-4 MAKHDOOM PUR INTERCHANGE. LENGTH = 27.00 KM 01222202671 / Un-Approved / Khanewal	605.000	0.000	137.000	0.000	137.000	234.000	234.000	0.000
3311	REHABILITATION OF IMPROVEMENT OF ROAD FROM PULL 114-10/R TO PULL 132/10-R , LENGTH = 15.50 KM IN TEHSIL JAHANIAN DISTRICT KHANEWAL 01222202672 / Un-Approved / Khanewal	510.000	0.000	115.000	0.000	115.000	198.000	197.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3312	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA PULL 14 JHANG SHORKOT KABIRWALA ROAD TO DISTRICT BOUNDARY KHANEWAL VIA JOYA MORE LENGTH = 16.00-KM 01222202673 / Un-Approved / Khanewal	425.000	0.000	96.000	0.000	96.000	165.000	164.000	0.000
3313	REHABILITATION OF METALLED ROAD FROM LAHORE MORE KHANEWAL TO MAKHDOOM PUR, LENGTH= 20.00 KM 01222202674 / Un-Approved / Khanewal	550.000	0.000	124.000	0.000	124.000	213.000	213.000	0.000
3314	REHABILITATION / IMPROVEMENT OF MATELLED ROAD FROM LAHORE MORE TO KABIRWALA LENGTH = 11.00 KM, TEHSIL KHANEWAL DISTRICT KHANEWAL 01222202675 / Un-Approved / Khanewal	668.569	0.000	151.000	0.000	151.000	259.000	258.559	0.010
3315	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KACHA KHUH TO ABDUL HAKEEM LENGTH = 20.00 KM 01222202677 / Un-Approved / Khanewal	985.000	0.000	222.000	0.000	222.000	382.000	381.000	0.000
3316	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PULL BAGAR TO MULTAN VIA NAWAN SHEHAR, SALARWAHIN UPTO DISTRICT BOUNDARY KHANEWAL LENGTH = 51.00 KM (LENGTH = 10.25 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL 01222202678 / Un-Approved / Khanewal	260.439	0.000	59.000	0.000	59.000	101.000	100.439	0.000
3317	WIDENING / IMPROVEMENT / REHABILITATION / RE-CONSTRUCTION OF KABIRWALA JHANG ROAD UPTO DISTRICT BOUNDARY KHANEWAL INCLUDING LINK TO MOTORWAY M-4 LENGTH = 61.57-KM Taken up length 11KM 01222202679 / Un-Approved / Khanewal	600.000	0.000	135.000	0.000	135.000	233.000	232.000	0.000
3318	REHABILITATION OF MANA JAMLERA ROAD LENGTH: 16.10 KM IN DISTRICT VEHARI 01252202560 / Un-Approved / Vehari	456.218	0.000	103.000	0.000	103.000	177.000	176.218	0.000
3319	REHABILITATION OF LUDDAN KARAM PUR ROAD FROM KM 0.75 TO 22.00 = 21.25 KM IN DISTRICT VEHARI 01252202603 / Un-Approved / Vehari	556.178	0.000	126.000	0.000	126.000	215.000	215.178	0.000
3320	WIDENING / IMPROVEMENT OF 20' TO 24' WIDE VEHARI MAILSI KAHROR PACCA LODHRAN ROAD (SECTION MAILSI CITY TO DISTRICT BOUNDARY VEHARI) FROM KM 0.00 TO 16.50 KM IN DISTRICT VEHARI 01252202604 / Un-Approved / Vehari	833.244	0.000	188.000	0.000	188.000	323.000	322.244	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3321	REHABILITATION OF METALLED ROAD FROM MANGROTHA CHOWK TO PANAH GAH, LENGTH = 1.23 KM 01042202539 / Un-Approved / Dera Ghazi Khan	77.755	0.000	77.755	0.000	77.755	0.000	0.000	0.000
3322	REHABILITATION OF METALLED ROAD FROM DAO MORE INDUS HIGHWAY (N-55) TO VEHOVA LENGTH=18 KM 01042202540 / Un-Approved / Dera Ghazi Khan	586.865	0.000	133.000	0.000	133.000	227.000	226.865	0.000
3323	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SALEEM CHWOK TO GHOUS ABAD LENGTH = 6.50 KM 01042202543 / Un-Approved / Dera Ghazi Khan	205.981	0.000	47.000	0.000	47.000	79.000	79.981	0.000
3324	REHABILITATION OF / IMPROVEMENT OF METALLED ROAD FROM CHOWK CHURHATTA TO N-70 (BISE D.G.KHAN CHOWK) LENGTH = 3.60 KM 01042202545 / Un-Approved / Dera Ghazi Khan	184.181	0.000	42.000	0.000	42.000	71.000	71.181	0.000
3325	REHABILITATION OF METALLED ROAD FROM SHORIA GILANIA CHOWK (N-55) TO SAMINA SADAT LENGTH = 8.80 KM 01042202547 / Un-Approved / Dera Ghazi Khan	331.492	0.000	75.000	0.000	75.000	128.000	128.492	0.000
3326	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 ZAHID ROAD TO ROJHAN CITY KALMA CHOWK LENGTH = 7.00 KM, DISTRICT RAJANPUR 01072202532 / Un-Approved / Rajanpur	181.000	0.000	41.000	0.000	41.000	70.000	70.000	0.000
3327	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOTLA NASEER CHOWK TO HAFIZ ABAD KOT MITHAN ROAD LENGTH = 6.96 KM, DISTRICT RAJANPUR 01072202534 / Un-Approved / Rajanpur	174.000	0.000	40.000	0.000	40.000	67.000	67.000	0.000
3328	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JAMPUR TO KOTLA MUGHLAN ROAD LENGTH = 7.50 KM, DISTRICT RAJANPUR 01072202536 / Un-Approved / Rajanpur	176.000	0.000	40.000	0.000	40.000	68.000	68.000	0.000
3329	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GODAR CHOWK (N-70) TO ADDA TURK WALA MUZAFFARGARH SINAWAN ROAD 01062202495 / Un-Approved / Muzaffargarh	317.000	0.000	72.000	0.000	72.000	123.000	122.000	0.000
3330	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SINAWAN TO LANGER SARAI 01062202496 / Un-Approved / Muzaffargarh	437.000	0.000	99.000	0.000	99.000	169.000	169.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3331	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM RANGPUR CHOWK MUNDA ROAD (DIFFERENT REACHES) 01062202498 / Un-Approved / Muzaffargarh	1,032.000	0.000	233.000	0.000	233.000	400.000	399.000	0.000
3332	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ALIPUR TO JATOI 01062202501 / Un-Approved / Muzaffargarh	382.000	0.000	86.000	0.000	86.000	148.000	148.000	0.000
3333	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM THAL CHOWK CITY MUZAFFARGARH TO SOUTHERN BYPASS 01062202503 / Un-Approved / Muzaffargarh	127.000	0.000	29.000	0.000	29.000	49.000	49.000	0.000
3334	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH SINAWAN ROAD 01062202505 / Un-Approved / Muzaffargarh	526.000	0.000	119.000	0.000	119.000	204.000	203.000	0.000
3335	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH PUNJNAD ROAD (DIFFERENT REACHES) 01062202507 / Un-Approved / Muzaffargarh	483.000	0.000	109.000	0.000	109.000	187.000	187.000	0.000
3336	REHABILITATION OF METALLED ROAD FROM CHOUBARA TO NAWAN KOT ROAD 01052202481 / Un-Approved / Layyah	917.000	0.000	207.000	0.000	207.000	355.000	355.000	0.000
3337	REHABILITATION OF METALLED ROAD FROM GENERAL BUS STAND TOWARDS DC OFFICE 01052202483 / Un-Approved / Layyah	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3338	REHABILITATION OF M/ROAD FROM MARKET COMMITTEE TO SUGAR MILLS COLONY 01052202486 / Un-Approved / Layyah	109.000	0.000	25.000	0.000	25.000	42.000	42.000	0.000
3339	REHABILITATION OF M/ROAD FROM KAROR TO BEHAL 01052202489 / Un-Approved / Layyah	856.000	0.000	193.000	0.000	193.000	332.000	331.000	0.000
3340	REHABILITATION OF METALLED ROAD KARAM DAD QURASHI LAYYAH KAROR BHAKKAR ROAD AT KHOTI QURASHI TO GPO LAYYAH 01052202491 / Un-Approved / Layyah	236.000	0.000	54.000	0.000	54.000	91.000	91.000	0.000
3341	REHABILITATION OF ROAD FROM MARI QASIM SHAH TO DERA BAKHA (NORTHERN BYPASS) LENGTH 35 KM, DISTRICT BAHAWALPUR 01022202466 / Un-Approved / Bahawalpur	420.000	0.000	95.000	0.000	95.000	163.000	162.000	0.000
3342	REHABILITATION OF METALLED ROAD FROM N-5 AHMEDPUR EAST ROAD TO OLD BYPASS TEHSIL & DISTRICT BAHAWALPUR (LENGTH=5.00 KM), DISTRICT BAHAWALPUR 01022202469 / Un-Approved / Bahawalpur	360.000	0.000	81.000	0.000	81.000	140.000	139.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3343	REHABILITATION OF METALLED ROAD FROM QAIMPUR TO HEAD ISLAM TEHSIL HASILPUR (LENGTH:21.00 KM), DISTRICT BAHAWALPUR 01022202472 / Un-Approved / Bahawalpur	1,020.000	0.000	230.000	0.000	230.000	395.000	395.000	0.000
3344	REHABILITATION OF ROAD FROM CHISHTIAN TO HAROONABAD VIA PULL MURAD LENGTH 26.40 KM DISTRICT BAHAWALNAGAR 01012202451 / Un-Approved / Bahawalnagar	888.000	0.000	200.000	0.000	200.000	344.000	344.000	0.000
3345	REHABILITATION OF ROAD FROM MINCHINABAD TO DHAK PATTAN ROAD LENGTH 17 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR 01012202456 / Un-Approved / Bahawalnagar	737.000	0.000	166.000	0.000	166.000	286.000	285.000	0.000
3346	REHABILITATION OF ROAD FROM BAHAWALNAGAR TO ARIFWALA ROAD LENGTH 17 KM (REACH TAKEN-UP 13.35 KM) TEHSIL & DISTRICT BAHAWALNAGAR 01012202463 / Un-Approved / Bahawalnagar	308.000	0.000	70.000	0.000	70.000	119.000	119.000	0.000
3347	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM KHANPUR TO NAWANKOT VIA AZIM SHAH LENGTH 19.00 KM DISTRICT RAHIM YAR KHAN 01032202416 / Un-Approved / Rahim Yar Khan	826.476	0.000	186.000	0.000	186.000	320.000	320.000	0.476
3348	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM CITY RAHIM YAR KHAN TOWARDS MAU MUBARAK LENGTH: 6.20 KM TEHSIL & DISTRICT RAHIM YAR KHAN 01032202418 / Un-Approved / Rahim Yar Khan	228.329	0.000	52.000	0.000	52.000	88.000	88.000	0.329
3349	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM RAHIM YAR KHAN (NOOR-E-WALI RAILWAY CROSSING) TO SADIQ ABAD (FIRE BERGADE OFFICE CHOWK) LENGTH 20.25 KM 01032202423 / Un-Approved / Rahim Yar Khan	792.763	0.000	179.000	0.000	179.000	307.000	306.000	0.763
3350	REHABILITATION / RECONSTRUCTION OF SHAHI ROAD FROM FEROZA TO KHANPUR LENGTH 11.25 KM 01032202429 / Un-Approved / Rahim Yar Khan	499.364	0.000	113.000	0.000	113.000	193.000	193.000	0.364
3351	REHABILITATION / IMPROVEMENT OF ROAD FROM CHINIOT ROAD TO SAHIAN WALA INTERCHANGE UPTO DISTRICT BOUNDARY CHINIOT. LENGTH 12.50 KM. 01082202522 / Un-Approved / Chiniot	276.000	0.000	63.000	0.000	63.000	107.000	106.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3352	REHABILITATION / IMPROVEMENT OF CHINIOT JHANG ROAD IN DISTRICT CHINIOT. LENGTH = 37.00 KM 01082202524 / Un-Approved / Chiniot	2,016.000	0.000	454.000	0.000	454.000	781.000	781.000	0.000
3353	REHABILITATION / IMPROVEMENT OF ROAD FROM BHOWANA TO AMINPUR ROAD IN DISTRICT CHINIOT LENGTH 24.5 KM 01082202549 / Un-Approved / Chiniot	1,216.000	0.000	274.000	0.000	274.000	471.000	471.000	0.000
3354	REHABILITATION / IMPROVEMENT OF FERROZPUR ROAD FROM GAJUMATA TO KASUR LENGTH 33.00 KM. 01382202582 / Un-Approved / Kasur,Lahore	2,820.000	0.000	485.000	0.000	485.000	1,193.000	1,142.000	0.000
3355	REHABILITATION OF DUAL CARRIAGEWAY KASUR DEPALPUR ROAD LENGTH 98.95 KM DISTRICT KASUR & OKARA 01382202583 / Un-Approved / Kasur,Okara	9,434.000	0.000	1,242.069	0.000	1,242.069	4,700.000	3,491.092	0.839
3356	REHABILITATION / IMPROVEMENT OF LAHORE JARANWALA ROAD LENGTH 99.00 KM DISTRICT SHEIKHUPURA. 01382202586 / Un-Approved / Nankana Sahib,Sheikhupura	5,828.000	0.000	612.000	0.000	612.000	2,758.000	2,458.000	0.000
3357	REHABILITATION OF METALLED ROAD SAHIWAL TO PAKPATTAN LENGTH 40.00 KM, DISTRICT SAHIWAL 01382202587 / Un-Approved / Pakpattan,Sahiwal	3,441.000	0.000	505.000	0.000	505.000	1,433.000	1,503.000	0.000
3358	REHABILITATION OF ROAD FROM CHINIOT TO PINDI BHATTIAN M-2 INTERCHANGE LENGTH 40.20 Km 01382202589 / Un-Approved / Chiniot,Hafizabad	2,563.000	0.000	477.000	0.000	477.000	1,093.000	993.000	0.000
3359	REHABILITATION OF JHANG GOJRA ROAD 01382202592 / Un-Approved / Jhang,Toba Tek Singh	936.000	0.000	211.000	0.000	211.000	363.000	362.000	0.000
3360	REHABILITATION OF SAMMUNDRI SAHIWAL ROAD LENGTH 50.90 KM 01382202593 / Un-Approved / Faisalabad,Sahiwal	1,531.000	0.000	345.000	0.000	345.000	593.000	593.000	0.000
3361	REHABILITATION OF METALLED ROAD FROM MULTAN BHAWALPUR N-5 ROAD ADDA KOTLI MORE TO KOTLA NAJBAT (DISTRICT BOUNDARY) LENGTH =6.50 KM IN TEHSIL DUNYAPUR DISTRICT LODHRAN 01382202617 / Un-Approved / Lodhran,Multan	130.421	0.000	30.000	0.000	30.000	50.000	50.421	0.000
3362	REHABILITATION OF METALLED ROAD FROM TEHSIL DUNYAPUR TO TEHSIL MAILSI (DISTRICT BOUNDARY) DUNYAPUR MAILSI ROAD TOTAL LENGTH =27.00 KM (TAKEN LENGTH = 17.00 KM) IN TEHSIL DUNYAPUR DISTRICT LODHRAN 01382202619 / Un-Approved / Lodhran,Multan	211.560	0.000	48.000	0.000	48.000	82.000	81.560	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
3363	REHABILITATION OF ROAD FROM 20' WIDE EXISTING ROAD FROM PERMIT SHUJHA ABAD ROAD (REMAINING PORTION FROM PULL 12/MPR BAHISHTI CANAL) VIA GAILAY WALL TO MOSSA KHOKHA (PHASE II) KM NO 15.40 TO 24.75 = 9.35 KM 01382202620 / Un-Approved / Lodhran,Multan	265.939	0.000	60.000	0.000	60.000	103.000	102.939	0.000
Total: Roads Rehabilitation Programme		131,689.268	0.000	26,577.808	0.000	26,577.808	53,576.000	51,532.679	2.781
Total: NEW SCHEMES		216,555.104	0.000	35,492.138	0.000	35,492.138	91,833.000	89,171.085	57.881
Grand Total		671,096.052	155,256.234	80,773.000	0.000	80,773.000	217,423.840	214,231.904	5,528.419

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	8	980.000	0.000	0.000	980.000	1,382.344	400.000
Drainage	10	914.378	0.000	0.000	914.378	3,141.997	2,800.376
Flood Works	15	1,271.716	0.000	0.000	1,271.716	3,647.441	1,970.841
Foreign Aided Projects	5	876.530	0.000	8,183.000	9,059.530	6,454.321	6,459.811
Irrigation	28	6,396.760	45.000	0.000	6,441.760	8,175.239	5,931.758
Small Dams	13	2,497.298	0.000	0.000	2,497.298	6,488.290	5,165.825
Survey Investigation & Research	9	388.000	35.000	0.000	423.000	239.080	0.000
Local Development Programme	1	10.000	0.000	0.000	10.000	0.000	0.000
NDRMF	4	4.000	0.000	0.000	4.000	0.000	0.000
District Development Package	9	316.568	0.000	0.000	316.568	1,302.158	625.834
Total: ON-GOING SCHEMES	102	13,655.250	80.000	8,183.000	21,918.250	30,830.870	23,354.445
<u>NEW SCHEMES</u>							
Buildings	2	95.000	0.000	0.000	95.000	780.000	0.000
Drainage	5	256.750	0.000	0.000	256.750	240.550	0.000
Flood Works	4	575.000	0.000	0.000	575.000	1,873.160	0.000
Foreign Aided Projects	1	50.000	0.000	2,700.000	2,750.000	5,750.000	1,100.000
Irrigation	11	1,365.000	0.000	0.000	1,365.000	5,731.000	3,674.000
Regular	2	350.000	0.000	0.000	350.000	0.000	0.000
Small Dams	3	210.000	0.000	0.000	210.000	2,340.000	2,150.000
Survey Investigation & Research	3	110.000	0.000	0.000	110.000	940.000	0.000
Total: NEW SCHEMES	31	3,011.750	0.000	2,700.000	5,711.750	17,654.710	6,924.000
Grand Total	133	16,667.000	80.000	10,883.000	27,630.000	48,485.580	30,278.445

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

3364	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01261501148 / 18-09-2015 / Attock	348.002	217.773	50.000	0.000	50.000	80.229	0.000	0.000
3365	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01191901022 / 16-08-2021 / Lahore	390.008	0.000	75.000	0.000	75.000	315.008	0.000	0.000
3366	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01201700221 / 04-11-2019 / Nankana Sahib	373.577	81.411	75.000	0.000	75.000	217.166	0.000	0.000
3367	Reconstruction of Residences & Allied Structures in Canal Colony Sulaimanki Barrage 01341901532 / 04-11-2019 / Okara	192.073	1.500	50.000	0.000	50.000	100.000	0.000	0.000
3368	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01361700239 / 31-08-2017 / Sahiwal	52.393	28.795	20.000	0.000	20.000	0.000	0.000	0.000
3369	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01242100663 / 16-08-2021 / Multan	149.941	20.000	60.000	0.000	60.000	69.941	0.000	0.000
3370	Construction of New Campus of Government Engineering Academy Punjab 01371601783 / 30-06-2016 / Punjab	850.000	268.842	325.000	0.000	325.000	225.000	0.000	0.000
3371	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01372102047 / 02-11-2021 / Punjab	1,100.066	0.000	325.000	0.000	325.000	375.000	400.000	0.066
Total: Buildings		3,456.060	618.321	980.000	0.000	980.000	1,382.344	400.000	0.066

District Development Package

3372	Technical Feasibility of Kotli Sattian and Santh Ni Khuri Dam Dams in Tehsil Kotli Sattian 01292103938 / 07-10-2021 / Rawalpindi	53.796	2.500	10.000	0.000	10.000	0.000	0.000	0.000
3373	Lining of Sohawa Disty RD 72-Tail, Ala Minor, Jayya Minor from RD 0+000 to 7+150 Tail and Shunari Minor, M.B.Din 01152103950 / 16-08-2021 / Mandi Bahauddin	85.759	20.000	16.759	0.000	16.759	0.000	0.000	0.000
3374	Concrete lining of Ladhuwanga Disty from RD 53+335 to 97+000 Tail, Pakpattan 01352103992 / 16-08-2021 / Pakpattan	100.350	15.000	21.070	0.000	21.070	64.280	0.000	0.000
3375	Concrete lining of Para Disty from RD 0+000 to 44+483, Pakpattan 01352104021 / 16-08-2021 / Pakpattan	164.069	20.000	36.069	0.000	36.069	0.000	0.000	0.000

Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3376	Lining of Rajwah 1-CR Tehsil Arifwala District Pakpattan 01352104028 / 16-08-2021 / Pakpattan	45.391	40.000	5.391	0.000	5.391	0.000	0.000	0.000
3377	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01072102049 / 28-01-2022 / Rajanpur	1,525.834	250.000	150.000	0.000	150.000	750.000	625.834	0.000
3378	Concrete Lining of Khanpur Minor, Muzaffargarh 01062106457 / 27-08-2021 / Muzaffargarh	51.542	22.000	29.542	0.000	29.542	0.000	0.000	0.000
3379	Concrete Lining of Gattoo Left Mouza Ahmed Mohana Muzaffargarh Canal, Muzaffargarh 01062106459 / 27-08-2021 / Muzaffargarh	120.737	40.000	22.737	0.000	22.737	68.000	0.000	0.000
3380	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01022104037 / 20-01-2022 / Bahawalpur	459.878	15.000	25.000	0.000	25.000	419.878	0.000	0.000
Total: District Development Package		2,607.356	424.500	316.568	0.000	316.568	1,302.158	625.834	0.000
Drainage									
3381	Restoration of water logged area in District Faisalabad 01092102046 / 30-09-2021 / Faisalabad	800.684	0.000	100.000	0.000	100.000	350.000	350.684	0.000
3382	Remodeling of Nikki Deg Drain RD 0 to 233+278 01121700211 / 31-10-2017 / Gujranwala	1,132.617	551.164	250.000	0.000	250.000	331.453	0.000	0.000
3383	Construction of Haihger Drain RD 0+000 to 6+000 01122103881 / 16-08-2021 / Gujranwala	40.752	16.812	23.940	0.000	23.940	0.000	0.000	0.000
3384	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs 01161300145 / 21-05-2014 / Narowal	397.545	240.300	39.000	0.000	39.000	0.000	0.000	0.000
3385	Construction of Chak No. 122 & 123 / RB try Drain from RD 0+000 to RD 14+654 01332101494 / 27-08-2021 / Nankana Sahib	74.679	0.414	74.265	0.000	74.265	0.000	0.000	0.000
3386	Extension and Rehabilitation of Qutab Drain 01071700215 / 02-01-2018 / Rajanpur	3,620.171	1,906.539	200.000	0.000	200.000	850.000	713.632	0.000
3387	Construction of Azmat & Kaloi Drain in District Rajanpur 01072100683 / 16-08-2021 / Rajanpur	95.762	25.000	77.173	0.000	77.173	0.000	0.000	0.000
3388	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01182103896 / 25-11-2021 / Muzaffargarh	345.544	35.000	100.000	0.000	100.000	210.544	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
3389	Reclamation of water logged agriculture land of Border Area along Hakra Canal 01011805021 / 20-02-2018 / Bahawalnagar	1,581.744	0.000	25.000	0.000	25.000	675.000	881.744	0.000
3390	Mitigation of Water Logging in District R.Y.Khan 01031700209 / 20-02-2018 / Rahim Yar Khan	1,604.316	0.000	25.000	0.000	25.000	725.000	854.316	0.000
Total: Drainage		9,693.814	2,775.229	914.378	0.000	914.378	3,141.997	2,800.376	0.000
Flood Works									
3391	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01321501261 / 07-10-2015 / Mianwali	505.512	272.295	35.000	0.000	35.000	198.217	0.000	0.000
3392	Channelization of Jabba Nullah Tehsil & District Mianwali 01321601763 / 04-05-2017 / Mianwali	695.654	341.903	75.000	0.000	75.000	100.000	0.000	0.000
3393	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01171400650 / 10-06-2015 / Sialkot	4,787.145	2,991.304	50.000	0.000	50.000	750.000	995.841	0.000
3394	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01172002230 / Un-Approved / Sialkot	1,800.000	0.000	25.000	0.000	25.000	800.000	975.000	0.000
3395	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura 01211400621 / 26-05-2015 / Sheikhpura	696.872	596.872	50.000	0.000	50.000	50.000	0.000	0.000
3396	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure 01211501145 / 15-09-2015 / Sheikhpura	260.953	28.620	50.000	0.000	50.000	100.000	0.000	0.000
3397	Flood protection of Kamoki and adjoining areas 01211501146 / 02-09-2015 / Sheikhpura	2,174.936	2,083.204	150.000	0.000	150.000	0.000	0.000	0.000
3398	Channelization of Deg Diversion Channel 01211700220 / 07-12-2018 / Sheikhpura	2,018.518	978.299	100.000	0.000	100.000	940.219	0.000	0.000
3399	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01211603607 / 30-11-2016 / Sheikhpura	3,175.485	2,915.942	259.543	0.000	259.543	0.000	0.000	0.000
3400	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 03-04-2020 / Dera Ghazi Khan	361.060	140.000	1.000	0.000	1.000	0.000	0.000	0.000
3401	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	936.931	150.000	0.000	150.000	559.005	0.000	0.000
3402	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 31-10-2017 / Layyah	539.479	527.479	10.000	0.000	10.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
3403	Protection of Irrigation Infrastructures and abadies between RD:206-224 of Minchin Flood Bund 01032100698 / 05-11-2021 / Rahim Yar Khan	1,380.448	338.750	300.000	0.000	300.000	150.000	0.000	0.000
3404	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01081700396 / 11-01-2018 / Chiniot	195.744	144.571	11.173	0.000	11.173	0.000	0.000	0.000
3405	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Dera Ghazi Khan,Rajanpur	2,035.000	1,689.760	5.000	0.000	5.000	0.000	0.000	0.000
Total: Flood Works		22,272.742	13,985.930	1,271.716	0.000	1,271.716	3,647.441	1,970.841	0.000

Foreign Aided Projects

3406	Rehabilitation and up gradation of Trimmu Barrage, Punjnad Head Works 01101400008 / 03-07-2014 / Jhang	16,800.000	15,598.463	1,201.530	0.000	1,201.530	0.000	0.000	0.000
			Local: 201.530	0.000	201.530				
			Foreign: 1,000.000	0.000	1,000.000				
3407	Rehabilitation and Modernization of Islam Barrage 01021800346 / 06-08-2019 / Bahawalpur	2,993.180	1,073.859	1,315.000	0.000	1,315.000	604.321	0.000	0.000
			Local: 140.000	0.000	140.000				
			Foreign: 1,175.000	0.000	1,175.000				
3408	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 01-08-2019 / Punjab	1,276.324	183.513	265.000	0.000	265.000	350.000	477.811	0.000
			Local: 15.000	0.000	15.000				
			Foreign: 250.000	0.000	250.000				
3409	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,564.864	20.000	0.000	20.000	0.000	0.000	0.000
3410	Construction of Jalalpur Irrigation Project and its System 01281800034 / 07-02-2018 / Jhelum,Khushab	32,721.460	8,422.040	6,258.000	0.000	6,258.000	5,500.000	5,982.000	6,559.420
			Local: 500.000	0.000	500.000				
			Foreign: 5,758.000	0.000	5,758.000				
Total: Foreign Aided Projects		83,623.454	52,842.739	9,059.530	0.000	9,059.530	6,454.321	6,459.811	6,559.420

Irrigation

3411	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01121700204 / 31-08-2017 / Gujranwala	91.757	79.813	12.000	0.000	12.000	0.000	0.000	0.000
3412	Concrete Lining of Gharial Disty RD 0+000 to 30+350 (Tail) & Hachar Disty RD 0+000 to 22+200 (Tail) 01122101942 / 16-08-2021 / Gujranwala	136.847	30.750	106.097	0.000	106.097	0.000	0.000	0.000
3413	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01191901162 / 17-12-2019 / Lahore	1,303.155	370.710	200.000	0.000	200.000	382.000	350.445	0.000
3414	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 01211902344 / 24-02-2020 / Sheikhpura	481.335	20.000	100.000	0.000	100.000	150.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
3415	Construction of Kashmir Minor, Chak 177/P to Kartarpur, District Nankana Sahib 01201501372 / 27-11-2015 / Nankana Sahib	310.722	272.767	10.000	0.000	10.000	0.000	0.000	0.000
3416	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01182100702 / 03-09-2021 / Kasur	911.407	1.000	100.000	0.000	100.000	395.542	0.000	0.000
3417	Concrete Lining of Pattoki Lift Irrigation Channel RD 0+000 - 25+500 01182101941 / 06-04-2021 / Kasur	167.000	70.000	99.674	0.000	99.674	0.000	0.000	0.000
3418	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	3,511.341	75.000	0.000	75.000	175.000	0.000	0.000
3419	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	68.060	5.000	0.000	5.000	0.000	0.000	0.000
3420	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01072100687 / 16-09-2021 / Rajanpur	803.603	150.000	300.000	0.000	300.000	353.603	0.000	0.000
3421	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	351.650	40.000	0.000	40.000	0.000	0.000	0.000
3422	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01132102048 / 06-01-2022 / Muzaffargarh	737.339	150.000	250.000	0.000	250.000	337.339	0.000	0.000
3423	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	813.996	250.000	0.000	250.000	698.162	0.000	0.000
3424	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	357.893	12.500	0.000	12.500	0.000	0.000	0.000
3425	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	352.497	12.500	0.000	12.500	0.000	0.000	0.000
3426	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 04-05-2018 / Bahawalnagar	868.599	722.796	50.000	0.000	50.000	0.000	0.000	0.000
3427	Rehabilitation of Minchin Branch in Pacca Larran Sub Division 01032102834 / 28-12-2021 / Rahim Yar Khan	1,063.858	0.000	135.000	0.000	135.000	500.000	428.858	0.000
3428	Remodeling/Re-Sectioning of Rahimyarkhan Branch RD:0-187 Tail 01032102835 / 28-12-2021 / Rahim Yar Khan	1,204.263	0.000	200.000	0.000	200.000	600.000	404.263	0.000
3429	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 11-08-2017 / Punjab	6,000.000	1,138.208	1,652.000	0.000	1,652.000	1,660.000	1,597.920	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
3430	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 26-03-2019 / Punjab	105.501	33.956	0.000	45.000	45.000	0.000	0.000	0.000
3431	Concrete Lining of Irrigation Channels in Punjab to improve water delivery performance and conveyance efficiency 01372102564 / 07-10-2021 / Punjab	3,000.000	44.271	1,509.989	0.000	1,509.989	100.000	545.740	800.000
3432	Rehabilitation of Trimmu Sidhnai Link Canal 01381501259 / 20-10-2015 / Jhang,Toba Tek Singh	2,455.000	1,438.513	300.000	0.000	300.000	716.187	0.000	0.000
3433	Land Acquisition for Jalalpur Irrigation Project 01381501534 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,360.065	100.000	0.000	100.000	203.885	0.000	0.000
3434	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	3,216.499	650.000	0.000	650.000	1,700.000	2,604.532	0.000
3435	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01072001801 / 19-02-2021 / Dera Ghazi Khan,Rajanpur	396.879	300.000	30.000	0.000	30.000	0.000	0.000	0.000
3436	Drought Reduction in D.G. Khan area through Construction of Mini Reservoirs 01382100681 / 08-04-2021 / Dera Ghazi Khan,Rajanpur	377.629	349.840	27.000	0.000	27.000	0.000	0.000	0.000
3437	Pakpattan Canal and Sulemanki Barrage Improvement Project (PCSBIP) (Clearing the Liabilities) 01382102055 / 27-08-2021 / Bahawalnagar,Pakpattan	299.233	265.000	20.000	0.000	20.000	0.000	0.000	0.000
3438	Improving Conveyance Capacity of Gugera Branch of Lower Bari Doab Canal (LBDC) 01092103888 / 12-11-2021 / Kasur,Okara,Sahiwal	560.000	75.000	150.000	0.000	150.000	203.521	0.000	0.000
Total: Irrigation		40,203.809	17,544.625	6,396.760	45.000	6,441.760	8,175.239	5,931.758	800.000
Local Development Programme									
3439	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01351700691 / 13-11-2017 / Pakpattan	67.967	44.443	10.000	0.000	10.000	0.000	0.000	0.000
Total: Local Development Programme		67.967	44.443	10.000	0.000	10.000	0.000	0.000	0.000
NDRMF									
3440	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01171902351 / 03-06-2019 / Sialkot	210.558	84.385	1.000	0.000	1.000	0.000	0.000	0.000
3441	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01161902350 / 28-05-2019 / Narowal	500.576	189.134	1.000	0.000	1.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
3442	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in District Narowal (NDRMF) 01161902352 / 28-05-2019 / Narowal	162.885	59.402	1.000	0.000	1.000	0.000	0.000	0.000
3443	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01211902358 / 17-05-2019 / Sheikhpura	385.447	91.693	1.000	0.000	1.000	0.000	0.000	0.000
Total: NDRMF		1,259.466	424.614	4.000	0.000	4.000	0.000	0.000	0.000
Small Dams									
3444	Construction of Mohata Dam 01291400337 / 09-12-2014 / Rawalpindi	2,804.660	2,447.838	250.000	0.000	250.000	106.822	0.000	0.000
3445	Construction of Dadhocha Dam 01291601780 / 02-01-2018 / Rawalpindi	6,492.480	2,580.197	550.000	0.000	550.000	1,350.000	1,812.283	200.000
3446	Construction of Papin Dam Project 01291800004 / 07-02-2018 / Rawalpindi	2,004.190	839.663	50.000	0.000	50.000	800.000	314.527	0.000
3447	Construction of Mohra Shera Dam in District Rawalpindi 01290900044 / 17-07-2009 / Rawalpindi	844.587	604.400	200.000	0.000	200.000	40.187	0.000	0.000
3448	Construction of Mujahid Dam District Rawalpindi 01290800028 / 07-09-2009 / Rawalpindi	981.310	782.485	100.000	0.000	100.000	98.825	0.000	0.000
3449	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01260700003 / 19-11-2007 / Attock	1,168.580	462.010	5.000	0.000	5.000	500.000	201.570	0.000
3450	Raising of Shahpur Dam 01261400671 / 01-07-2015 / Attock	352.314	208.609	10.000	0.000	10.000	133.705	0.000	0.000
3451	Construction of Dhrabi and Minwal Dam (Revised) 01270500001 / 15-08-2005 / Chakwal	981.365	454.000	5.000	0.000	5.000	300.000	222.365	0.000
3452	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01270900024 / 19-03-2010 / Chakwal	1,496.080	971.000	5.000	0.000	5.000	300.000	215.080	5.000
3453	Construction of Tamman Dam 01271400154 / 16-10-2014 / Chakwal	1,542.014	1,137.683	195.000	0.000	195.000	209.331	0.000	0.000
3454	Construction of Ghabir Dam (Land Acquisition and Command Area Development Punjab Component) 01271501147 / 11-09-2015 / Chakwal	924.933	570.513	5.000	0.000	5.000	349.420	0.000	0.000
3455	Construction of Sorra Dam 01042101497 / 14-09-2021 / Dera Ghazi Khan	8,151.580	30.000	1,100.000	0.000	1,100.000	2,300.000	2,400.000	2,321.580
3456	Land acquisition of Sorra Dam Project 01042107963 / 16-08-2021 / Dera Ghazi Khan	343.066	180.886	22.298	0.000	22.298	0.000	0.000	0.000
Total: Small Dams		28,087.159	11,269.284	2,497.298	0.000	2,497.298	6,488.290	5,165.825	2,526.580

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Survey Investigation & Research

3457	Feasibility Studies of Mohar Lift Irrigation Scheme "A&B" offtake from RD 201+500 & 87+000 Mohajir Branch 01322002229 / 06-10-2020 / Mianwali	51.078	38.974	10.000	0.000	10.000	0.000	0.000	0.000
3458	Feasibility Study for Paikhel Lift Irrigation Scheme of Tehsil and District Mianwali 01322201249 / 28-12-2021 / Mianwali	33.862	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3459	Feasibility Study for Flood Risk Management preventing floods in Channels of Wazirabad City 01122001822 / 01-12-2020 / Sialkot	28.825	27.825	1.000	0.000	1.000	0.000	0.000	0.000
3460	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01371400647 / 22-08-2019 / Lahore	215.032	110.504	0.000	35.000	35.000	44.528	0.000	0.000
3461	Review of Feasibility Studies and Detail Design for Drainage Schemes in Selected Area of Irrigation Zone Bahawalpur 01022201250 / 05-11-2021 / Bahawalpur	40.862	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3462	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 01-07-2015 / Punjab	785.368	228.747	140.000	0.000	140.000	60.000	0.000	0.000
3463	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 02-04-2020 / Punjab	223.711	84.159	60.000	0.000	60.000	79.552	0.000	0.000
3464	Feasibility Study, Detailed Design of new Small Dams 01381901158 / 24-12-2019 / Attock,Chakwal,Jhelum,Rawalpindi	446.061	30.000	125.000	0.000	125.000	55.000	0.000	0.000
3465	Feasibility Study for Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions 01192001811 / 08-01-2021 / Gujranwala,Kasur,Lahore,Sheikhupura	77.316	70.000	7.000	0.000	7.000	0.000	0.000	0.000
Total: Survey Investigation & Research		1,902.115	590.209	388.000	35.000	423.000	239.080	0.000	0.000
Total: ON-GOING SCHEMES		193,173.942	100,519.894	21,838.250	80.000	21,918.250	30,830.870	23,354.445	9,886.066

NEW SCHEMES

Regular

3466	Feasibility studies and Detailed Design and Third Party Validation of Projects for Irrigation Department 01192201339 / Un-Approved / Lahore	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
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Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3467	Clearing of Liabilities of Unfunded Schemes 01372201340 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
Total: Regular		350.000	0.000	350.000	0.000	350.000	0.000	0.000	0.000
Buildings									
3468	Construction/ Rehabilitation of Government offices and residences at Faislaabad 01092201310 / Un-Approved / Faisalabad	375.000	0.000	70.000	0.000	70.000	305.000	0.000	0.000
3469	Supporting Implementation of Water Act 01192200076 / Un-Approved / Lahore	500.000	0.000	25.000	0.000	25.000	475.000	0.000	0.000
Total: Buildings		875.000	0.000	95.000	0.000	95.000	780.000	0.000	0.000
Drainage									
3470	Construction of Uppi Drain 01332201344 / Un-Approved / Sargodha	56.000	0.000	56.000	0.000	56.000	0.000	0.000	0.000
3471	Side protection Akal Garh Saidnagar drain in the city area of Alipur Chattah from RD 52+000 to RD 65+000 01122202929 / Un-Approved / Gujranwala	112.300	0.000	16.750	0.000	16.750	95.550	0.000	0.000
3472	Construction of Ram Raiyan Drain 01122201345 / Un-Approved / Sialkot	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
3473	Construction of Link Bhasin Drain from RD 0+000 to RD 12+000 01192201697 / Un-Approved / Lahore	79.000	0.000	79.000	0.000	79.000	0.000	0.000	0.000
3474	Construction of Escape Channel and Protection Works at Shahdara Distributary 01212201312 / Un-Approved / Sheikhupura	200.000	0.000	55.000	0.000	55.000	145.000	0.000	0.000
Total: Drainage		497.300	0.000	256.750	0.000	256.750	240.550	0.000	0.000
Flood Works									
3475	Checking Erosive Action of River Chenab Near Village Talibwala, Sargodha 01332201335 / Un-Approved / Sargodha	600.000	0.000	150.000	0.000	150.000	450.000	0.000	0.000
3476	Construction of River Training Works for protection of LMB Qadirabad Barrage 01122200637 / Un-Approved / Gujranwala	650.000	0.000	150.000	0.000	150.000	500.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3477	Construction of Spur in Union Council Bait Baet Wala Mauza Bait Chin, D.G. Khan 01042106461 / Un-Approved / Dera Ghazi Khan	500.000	0.000	75.000	0.000	75.000	425.000	0.000	0.000
3478	Providing River Training Works for protection of Link 1 in DG Khan 01042201254 / Un-Approved / Dera Ghazi Khan	698.160	0.000	200.000	0.000	200.000	498.160	0.000	0.000
Total: Flood Works		2,448.160	0.000	575.000	0.000	575.000	1,873.160	0.000	0.000

Foreign Aided Projects

3479	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01382101945 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	20,076.375	0.000	2,750.000	0.000	2,750.000	5,750.000	1,100.000	10,476.375
				Local: 50.000	0.000	50.000			
				Foreign: 2,700.000	0.000	2,700.000			
Total: Foreign Aided Projects		20,076.375	0.000	2,750.000	0.000	2,750.000	5,750.000	1,100.000	10,476.375

Irrigation

3480	Rehabilitation of Mohar Lift Irrigation Scheme-B of Mohajir Branch 01322201336 / Un-Approved / Mianwali	1,200.000	0.000	50.000	0.000	50.000	575.000	575.000	0.000
3481	Land acquisition of Kas Umar Khan Canal System 01322201699 / Un-Approved / Mianwali	350.000	0.000	40.000	0.000	40.000	310.000	0.000	0.000
3482	Rehabilitation of Rangpur Canal System 01102202322 / Un-Approved / Jhang	800.000	0.000	125.000	0.000	125.000	675.000	0.000	0.000
3483	Rehabilitation of CRBC System 01382201252 / Un-Approved / Dera Ghazi Khan	400.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000
3484	Rehabilitation of Sahiban Distributary and its System 01042201253 / Un-Approved / Dera Ghazi Khan	250.000	0.000	60.000	0.000	60.000	190.000	0.000	0.000
3485	Rehabilitation of Dammar wala Distributary & its System 01042201255 / Un-Approved / Dera Ghazi Khan	400.000	0.000	64.000	0.000	64.000	336.000	0.000	0.000
3486	Rehabilitation of Dallas Branch from RD 0+000 to 162+980 01032001810 / Un-Approved / Rahim Yar Khan	970.000	0.000	100.000	0.000	100.000	570.000	300.000	0.000
3487	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-II 01372201334 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,800.000	0.000	375.000	0.000	375.000	825.000	600.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3488	Rehabilitation and up gradation of Shujabad Branch Canal System 01382200632 / Un-Approved / Khanewal,Multan	600.000	0.000	100.000	0.000	100.000	400.000	100.000	0.000
3489	Rehabilitation of Mohar Lift Irrigation Scheme-A of Mohajir Branch 01382200641 / Un-Approved / Khushab,Mianwali	3,500.000	0.000	350.000	0.000	350.000	1,300.000	1,850.000	0.000
3490	Remodeling and Upgrading of Upper Jhelum Canal (UJC) 01382201829 / Un-Approved / Gujrat,Jhelum	500.000	0.000	1.000	0.000	1.000	250.000	249.000	0.000
Total: Irrigation		10,770.000	0.000	1,365.000	0.000	1,365.000	5,731.000	3,674.000	0.000
Small Dams									
3491	Raising of Dhok Qutabdin Dam 01272201787 / Un-Approved / Chakwal	400.000	0.000	75.000	0.000	75.000	325.000	0.000	0.000
3492	Provision of Irrigation System of Sorra Dam 01042201321 / Un-Approved / Dera Ghazi Khan	3,500.000	0.000	15.000	0.000	15.000	1,535.000	1,950.000	0.000
3493	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 01382201325 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	800.000	0.000	120.000	0.000	120.000	480.000	200.000	0.000
Total: Small Dams		4,700.000	0.000	210.000	0.000	210.000	2,340.000	2,150.000	0.000
Survey Investigation & Research									
3494	Feasibility Study for Exploring Water Potential of Sowan River 01292201341 / Un-Approved / Rawalpindi	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
3495	Feasibility Study and Detailed Design of Murunj Dam 01072200647 / Un-Approved / Rajanpur	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
3496	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 01382201350 / Un-Approved / Bahawalnagar,Bahawalpur,Khanewal,Lo dhran,Pakpattan	450.000	0.000	40.000	0.000	40.000	410.000	0.000	0.000
Total: Survey Investigation & Research		1,050.000	0.000	110.000	0.000	110.000	940.000	0.000	0.000
Total: NEW SCHEMES		40,766.835	0.000	5,711.750	0.000	5,711.750	17,654.710	6,924.000	10,476.375
Grand Total		233,940.777	100,519.894	27,550.000	80.000	27,630.000	48,485.580	30,278.445	20,362.441

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	33	918.049	3,041.951	0.000	3,960.000	3,258.243	0.000
Total: ON-GOING SCHEMES	33	918.049	3,041.951	0.000	3,960.000	3,258.243	0.000
<u>NEW SCHEMES</u>							
Regular	8	0.000	1,040.000	0.000	1,040.000	1,320.000	0.000
Total: NEW SCHEMES	8	0.000	1,040.000	0.000	1,040.000	1,320.000	0.000
Grand Total	41	918.049	4,081.951	0.000	5,000.000	4,578.243	0.000

Energy

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3497	Liaison Office for Energy Department 01291800215 / 07-03-2019 / Rawalpindi	308.000	83.653	150.000	0.000	150.000	74.347	0.000	0.000
3498	Design and Construction of Net Zero Energy Building (ACEIP, DLI-8) 01192000945 / 25-01-2021 / Lahore	2,200.000	17.690	550.000	45.000	595.000	1,587.310	0.000	0.000
3499	Establishment of Electric Motor Testing lab In CERAD 01192100653 / 27-07-2021 / Lahore	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
3500	Installation of Biogas Plant for Gujjar Colony 01372100659 / 27-07-2021 / Lahore	376.760	5.800	0.000	355.000	355.000	0.000	0.000	0.000
3501	Establishment of Research Cell in Energy Department 01192100691 / 29-07-2021 / Lahore	67.200	0.000	0.000	37.650	37.650	29.550	0.000	0.000
3502	Establishment of Ghaus-e-Azam Renewable and Efficient Energy Centre of Excellence & Development (GREEN CEED) in BZU Multan 01242100682 / 27-07-2021 / Multan	300.000	50.000	0.000	50.000	50.000	200.000	0.000	0.000
3503	Solarisation of Institutes of Cardiology 01242100688 / 27-07-2021 / Multan	194.000	50.000	0.000	92.700	92.700	51.300	0.000	0.000
3504	Renewable & Other initiatives in Energy Sector-Pilot Project of off-grid / Poor Grid Village Electrification 01372002251 / 18-03-2021 / Dera Ghazi Khan	130.000	90.000	0.000	40.000	40.000	0.000	0.000	0.000
3505	Installation of 2.5 MW Solar Photovoltaic Power Plant at Islamia University Bahawalpur (ACEIP, DLI-2) 01021900746 / 13-09-2019 / Bahawalpur	304.690	272.722	0.000	3.400	3.400	0.000	0.000	0.000
3506	Energy Efficiency & Conservation Programme (PGDP, DLI-5) 01371501149 / 07-09-2015 / Punjab	3,439.380	1,889.700	0.000	398.617	398.617	1,151.063	0.000	0.000
3507	Project Management Unit (ACEIP, DLI-6) 01191603590 / 30-03-2017 / Punjab	383.643	300.257	0.000	83.386	83.386	0.000	0.000	0.000
3508	Punjab Ujaala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01371800259 / 14-01-2020 / Punjab	1,531.696	1,497.758	0.000	33.938	33.938	0.000	0.000	0.000
3509	Solarization of 100 Higher Secondary Schools in Punjab 01372100590 / 29-07-2021 / Punjab	350.000	42.690	0.000	257.310	257.310	50.000	0.000	0.000
3510	Solarisation of 35 Tehsil Headquarter Hospitals and 100 Rural health Care centres & installation of B.E.S.S 01372100642 / 29-07-2021 / Punjab	385.000	42.690	0.000	292.310	292.310	50.000	0.000	0.000
3511	Solarisation of schools for differently abled children 01372100644 / 28-07-2021 / Punjab	250.000	38.170	0.000	211.830	211.830	0.000	0.000	0.000
3512	Solarisation of Commissioners Complexes 01372100646 / 27-07-2021 / Punjab	77.000	25.000	0.000	35.034	35.034	16.966	0.000	0.000

Energy

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3513	Solarisation of Sports Facilities in Punjab 01372100650 / 27-07-2021 / Punjab	150.000	133.000	0.000	17.000	17.000	0.000	0.000	0.000
3514	Solarization of Public Institutes (Phase-II) 01372100652 / 29-07-2021 / Punjab	200.000	97.000	0.000	103.000	103.000	0.000	0.000	0.000
3515	Provision of Biogas Digesters in Villages 01372100655 / 29-07-2021 / Punjab	200.000	44.167	0.000	131.126	131.126	24.707	0.000	0.000
3516	Establishment of Meter Testing Lab and Additional Electric Inspector Offices in Punjab 01372100656 / 28-07-2021 / Punjab	223.000	0.000	0.000	200.000	200.000	23.000	0.000	0.000
3517	Pilot Project for Installation of Energy Safety and Saving (ESS) Equipment in Punjab 01372100658 / 27-07-2021 / Punjab	150.000	137.000	0.000	13.000	13.000	0.000	0.000	0.000
3518	Feasibility Study and Establishment of Punjab Grid Company 01372100668 / 24-08-2021 / Punjab	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
3519	Distribution of 1-Kw solar systems to poor population of Punjab based on BISP data 01372100676 / 28-07-2021 / Punjab	100.000	49.685	0.000	50.315	50.315	0.000	0.000	0.000
3520	Provision of Electricity to Communities using Indigenous Resources 01372100679 / 28-07-2021 / Punjab	250.000	91.400	0.000	158.600	158.600	0.000	0.000	0.000
3521	Solarisation of Tubewells in Punjab 01372101158 / 28-07-2021 / Punjab	50.000	28.402	0.000	21.598	21.598	0.000	0.000	0.000
3522	Solarisation of Punjab Institute of Mental Health (PIMH) (All Branches) 01372102536 / 27-07-2021 / Punjab	150.000	110.000	0.000	40.000	40.000	0.000	0.000	0.000
3523	Feasibility Study for Solar Projects on Canal Top and Urban Nullahs 01372104299 / 24-08-2021 / Punjab	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
3524	Energy Solution Using Indigenous Resources In villages 01251601793 / 02-09-2016 / Faisalabad,Vehari	317.000	243.841	0.000	73.159	73.159	0.000	0.000	0.000
3525	Renewable Energy Development Sector Investment Programme (REDSIP) 01351300237 / 04-03-2014 / Gujranwala,Pakpattan,Sheikhupura,Sialkot	12,861.000	12,065.000	218.049	25.000	243.049	0.000	0.000	0.000
3526	Khadim-e-Punjab Ujala Program (South Punjab)(ACEIP, DLI-1,2,3,4) 01041703906 / 30-06-2017 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	8,251.164	5,297.977	0.000	90.001	90.001	0.000	0.000	0.000
3527	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01041900747 / 06-03-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal,Vehari	449.400	416.307	0.000	33.093	33.093	0.000	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3528	Solarization of Basic Health Units (Phase-II) (ACEIP, DLI-2,3) 01091902494 / 06-03-2020 / Attock,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Rawalpindi,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh	647.467	627.583	0.000	19.884	19.884	0.000	0.000	0.000
3529	Converting three Cities of Punjab into Solar Smart Cities 01242100690 / 28-07-2021 / Gujranwala,Mianwali,Multan	300.000	238.000	0.000	62.000	62.000	0.000	0.000	0.000
Total: Regular		34,721.400	24,042.492	918.049	3,041.951	3,960.000	3,258.243	0.000	0.000
Total: ON-GOING SCHEMES		34,721.400	24,042.492	918.049	3,041.951	3,960.000	3,258.243	0.000	0.000
NEW SCHEMES									
Regular									
3530	Feasibility Study for Solarization of Courts and District Session Courts of Punjab 01372200248 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3531	Development of Renewable Energy Initiatives 01372201809 / Un-Approved / Punjab	350.000	0.000	0.000	150.000	150.000	200.000	0.000	0.000
3532	Setting up Solar Tubewells in Water Logged Areas of Punjab 01372201822 / Un-Approved / Punjab	200.000	0.000	0.000	150.000	150.000	50.000	0.000	0.000
3533	Installation of AMI Meters at Public Connections (Phase-III) 01372201825 / Un-Approved / Punjab	350.000	0.000	0.000	155.000	155.000	195.000	0.000	0.000
3534	Solarization of Public Sector Buildings 01372201826 / Un-Approved / Punjab	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
3535	Improvement of Energy Efficiency in WASA Systems 01372201827 / Un-Approved / Punjab	500.000	0.000	0.000	150.000	150.000	350.000	0.000	0.000
3536	Establishment of Waste to Energy Fund to meet Financial Viability Gap for Waste to Energy Projects in Punjab 01372201828 / Un-Approved / Punjab	250.000	0.000	0.000	25.000	25.000	225.000	0.000	0.000
3537	Development of Lift Irrigation Systems using Solar Energy 01372203003 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Regular		2,360.000	0.000	0.000	1,040.000	1,040.000	1,320.000	0.000	0.000
Total: NEW SCHEMES		2,360.000	0.000	0.000	1,040.000	1,040.000	1,320.000	0.000	0.000
Grand Total		37,081.400	24,042.492	918.049	4,081.951	5,000.000	4,578.243	0.000	0.000

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>Archives & Libraries</u>							
Offices							
On-going Schemes	9	94.500	116.062	0.000	210.562	129.830	0.000
Total:Offices	9	94.500	116.062	0.000	210.562	129.830	0.000
Total: Archives & Libraries	9	94.500	116.062	0.000	210.562	129.830	0.000
<u>Board of Revenue</u>							
Housing							
On-going Schemes	5	160.000	0.000	0.000	160.000	304.022	200.000
New Schemes	2	30.000	0.000	0.000	30.000	60.000	0.000
Total:Housing	7	190.000	0.000	0.000	190.000	364.022	200.000
Offices							
On-going Schemes	42	1,570.754	424.764	0.000	1,995.518	1,725.165	758.099
New Schemes	41	980.982	200.500	0.000	1,181.482	2,069.326	1,621.937
Total:Offices	83	2,551.736	625.264	0.000	3,177.000	3,794.491	2,380.036
Total: Board of Revenue	90	2,741.736	625.264	0.000	3,367.000	4,158.513	2,580.036
<u>C&W</u>							
Housing							
New Schemes	3	180.000	0.000	0.000	180.000	895.920	808.300
Total:Housing	3	180.000	0.000	0.000	180.000	895.920	808.300
Offices							
On-going Schemes	1	150.000	0.000	0.000	150.000	150.000	0.000
New Schemes	8	241.963	278.000	0.000	519.963	623.361	423.000
Total:Offices	9	391.963	278.000	0.000	669.963	773.361	423.000
Total: C&W	12	571.963	278.000	0.000	849.963	1,669.281	1,231.300
<u>District Development Package</u>							
Housing							
On-going Schemes	1	0.000	3.000	0.000	3.000	0.000	0.000
Total:Housing	1	0.000	3.000	0.000	3.000	0.000	0.000
Offices							
On-going Schemes	14	112.371	0.000	0.000	112.371	593.663	159.239
Total:Offices	14	112.371	0.000	0.000	112.371	593.663	159.239
Total: District Development Package	15	112.371	3.000	0.000	115.371	593.663	159.239
<u>Finance Department</u>							
Offices							
On-going Schemes	1	34.704	0.000	0.000	34.704	0.000	0.000
Total:Offices	1	34.704	0.000	0.000	34.704	0.000	0.000
Total: Finance Department	1	34.704	0.000	0.000	34.704	0.000	0.000
<u>Governer House</u>							

PUBLIC BUILDINGS: SUMMARY

Housing							
New Schemes	2	50.000	0.000	0.000	50.000	51.631	0.000
Total:Housing	2	50.000	0.000	0.000	50.000	51.631	0.000
Total: Governer House	2	50.000	0.000	0.000	50.000	51.631	0.000
Home							
Housing							
On-going Schemes	2	125.272	77.240	0.000	202.512	67.394	0.000
Total:Housing	2	125.272	77.240	0.000	202.512	67.394	0.000
Offices							
On-going Schemes	19	410.688	33.922	0.000	444.610	1,185.349	76.271
New Schemes	9	301.142	141.382	0.000	442.523	1,122.000	555.000
Total:Offices	28	711.830	175.304	0.000	887.133	2,307.349	631.271
Total: Home	30	837.102	252.544	0.000	1,089.645	2,374.743	631.271
Jails							
Housing							
On-going Schemes	15	993.630	90.897	0.000	1,084.527	2,719.916	1,906.016
Total:Housing	15	993.630	90.897	0.000	1,084.527	2,719.916	1,906.016
Offices							
On-going Schemes	2	100.000	34.172	0.000	134.172	223.193	0.000
New Schemes	2	4,000.000	2,000.000	0.000	6,000.000	0.000	0.000
Total:Offices	4	4,100.000	2,034.172	0.000	6,134.172	223.193	0.000
Total: Jails	19	5,093.630	2,125.069	0.000	7,218.699	2,943.109	1,906.016
Judiciary							
Housing							
On-going Schemes	24	1,203.473	70.465	0.000	1,273.938	776.899	0.000
New Schemes	5	300.000	61.169	0.000	361.169	730.000	1,589.000
Total:Housing	29	1,503.473	131.634	0.000	1,635.107	1,506.899	1,589.000
Offices							
On-going Schemes	49	3,737.368	1.305	0.000	3,738.673	4,349.677	4,558.579
New Schemes	15	1,626.220	0.000	0.000	1,626.220	3,209.700	7,352.453
Total:Offices	64	5,363.588	1.305	0.000	5,364.893	7,559.377	11,911.032
Total: Judiciary	93	6,867.061	132.939	0.000	7,000.000	9,066.276	13,500.032
Law and Parlimentary Affairs							
On-going Schemes	1	20.000	0.000	0.000	20.000	20.000	114.454
Total:	1	20.000	0.000	0.000	20.000	20.000	114.454
Offices							
On-going Schemes	4	493.453	0.000	0.000	493.453	1,686.225	462.850
New Schemes	5	50.000	0.000	0.000	50.000	44.948	35.914
Total:Offices	9	543.453	0.000	0.000	543.453	1,731.173	498.764
Total: Law and Parlimentary Affairs	10	563.453	0.000	0.000	563.453	1,751.173	613.218

PUBLIC BUILDINGS: SUMMARY

Management and Professional Development Department(MPDD)

Offices							
On-going Schemes	1	83.075	112.758	0.000	195.833	0.000	0.000
Total:Offices	1	83.075	112.758	0.000	195.833	0.000	0.000
Total: Management and Professional Development Department(MPDD)	1	83.075	112.758	0.000	195.833	0.000	0.000

P&D

Housing							
On-going Schemes	4	308.182	0.000	0.000	308.182	0.000	0.000
New Schemes	3	125.000	0.000	0.000	125.000	200.000	150.000
Total:Housing	7	433.182	0.000	0.000	433.182	200.000	150.000
Offices							
On-going Schemes	2	109.239	40.000	0.000	149.239	111.261	0.000
New Schemes	3	145.000	0.000	0.000	145.000	380.000	0.000
Total:Offices	5	254.239	40.000	0.000	294.239	491.261	0.000
Total: P&D	12	687.421	40.000	0.000	727.421	691.261	150.000

Police

Housing							
On-going Schemes	6	67.435	0.000	0.000	67.435	270.863	0.000
New Schemes	9	174.502	0.000	0.000	174.502	430.000	963.064
Total:Housing	15	241.937	0.000	0.000	241.937	700.863	963.064
Offices							
On-going Schemes	137	1,944.953	97.701	0.000	2,042.654	7,489.225	114.305
New Schemes	40	846.188	0.000	0.000	846.188	1,703.942	2,627.875
Total:Offices	177	2,791.141	97.701	0.000	2,888.842	9,193.167	2,742.180
Total: Police	192	3,033.078	97.701	0.000	3,130.779	9,894.030	3,705.244

Provincial Assembly

Housing							
On-going Schemes	3	390.550	0.000	0.000	390.550	1,174.247	774.499
New Schemes	1	20.000	0.000	0.000	20.000	80.000	0.000
Total:Housing	4	410.550	0.000	0.000	410.550	1,254.247	774.499
Offices							
On-going Schemes	3	470.810	0.000	0.000	470.810	0.000	0.000
New Schemes	1	50.000	0.000	0.000	50.000	250.000	0.000
Total:Offices	4	520.810	0.000	0.000	520.810	250.000	0.000
Total: Provincial Assembly	8	931.360	0.000	0.000	931.360	1,504.247	774.499

Public Prosecution

Offices							
On-going Schemes	4	38.059	1.890	0.000	39.949	40.000	259.155
New Schemes	7	75.000	30.978	0.000	105.978	136.500	0.000
Total:Offices	11	113.059	32.868	0.000	145.927	176.500	259.155

Total: Public Prosecution	11	113.059	32.868	0.000	145.927	176.500	259.155
<u>S&GAD</u>							
Housing							
On-going Schemes	5	337.000	0.000	0.000	337.000	175.000	0.000
New Schemes	9	376.397	0.000	0.000	376.397	1,661.807	787.783
Total:Housing	14	713.397	0.000	0.000	713.397	1,836.807	787.783
Offices							
On-going Schemes	15	378.812	805.307	0.000	1,184.119	660.272	0.000
New Schemes	10	464.267	7.500	0.000	471.767	3,258.761	1,700.000
Total:Offices	25	843.079	812.807	0.000	1,655.886	3,919.033	1,700.000
Total: S&GAD	39	1,556.476	812.807	0.000	2,369.283	5,755.840	2,487.783
<u>S&GAD South Punjab</u>							
Offices							
On-going Schemes	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
Total:Offices	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
Total: S&GAD South Punjab	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
Grand Total	545	23,370.989	6,129.012	0.000	29,500.000	42,800.590	29,697.793

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	42	1,570.754	424.764	0.000	1,995.518	1,725.165	758.099
C&W	1	150.000	0.000	0.000	150.000	150.000	0.000
Finance Department	1	34.704	0.000	0.000	34.704	0.000	0.000
Home	2	125.272	77.240	0.000	202.512	67.394	0.000
Jails	15	993.630	90.897	0.000	1,084.527	2,719.916	1,906.016
Judiciary	49	3,737.368	1.305	0.000	3,738.673	4,349.677	4,558.579
Law and Parliamentary Affairs	1	20.000	0.000	0.000	20.000	20.000	114.454
P&D	4	308.182	0.000	0.000	308.182	0.000	0.000
Police	137	1,944.953	97.701	0.000	2,042.654	7,489.225	114.305
Provincial Assembly	3	390.550	0.000	0.000	390.550	1,174.247	774.499
Public Prosecution	4	38.059	1.890	0.000	39.949	40.000	259.155
S&GAD	5	337.000	0.000	0.000	337.000	175.000	0.000
Management and Professional Development Department (MPDD)	1	83.075	112.758	0.000	195.833	0.000	0.000
Archives & Libraries	9	94.500	116.062	0.000	210.562	129.830	0.000
S&GAD South Punjab	1	0.000	1,500.000	0.000	1,500.000	2,040.493	1,700.000
District Development Package	1	0.000	3.000	0.000	3.000	0.000	0.000
Total: ON-GOING SCHEMES	370	13,334.328	3,409.483	0.000	16,743.811	25,892.694	11,083.467
<u>NEW SCHEMES</u>							
Board of Revenue	41	980.982	200.500	0.000	1,181.482	2,069.326	1,621.937
C&W	8	241.963	278.000	0.000	519.963	623.361	423.000
Governer House	2	50.000	0.000	0.000	50.000	51.631	0.000
Home	9	301.142	141.382	0.000	442.523	1,122.000	555.000
Jails	2	4,000.000	2,000.000	0.000	6,000.000	0.000	0.000
Judiciary	15	1,626.220	0.000	0.000	1,626.220	3,209.700	7,352.453
Law and Parliamentary Affairs	5	50.000	0.000	0.000	50.000	44.948	35.914
P&D	3	125.000	0.000	0.000	125.000	200.000	150.000
Police	40	846.188	0.000	0.000	846.188	1,703.942	2,627.875
Provincial Assembly	1	20.000	0.000	0.000	20.000	80.000	0.000
Public Prosecution	7	75.000	30.978	0.000	105.978	136.500	0.000
S&GAD	9	376.397	0.000	0.000	376.397	1,661.807	787.783
Total: NEW SCHEMES	175	10,036.661	2,719.529	0.000	12,756.189	16,907.896	18,614.326
Grand Total	545	23,370.989	6,129.012	0.000	29,500.000	42,800.590	29,697.793

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Archives & Libraries

ON-GOING SCHEMES

Offices

3538	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / 26-12-2019 / Attock	60.000	44.000	1.000	15.000	16.000	0.000	0.000	0.000
3539	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / 16-01-2020 / Lahore	146.347	43.000	30.000	25.000	55.000	48.347	0.000	0.000
3540	Establishment of E-Library / Community Centre at Revenue Employees Cooperative Housing Society Lahore 01191800129 / 16-01-2020 / Lahore	40.000	32.000	0.000	8.000	8.000	0.000	0.000	0.000
3541	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2015 / Sheikhpura	62.361	33.930	10.000	0.000	10.000	18.431	0.000	0.000
3542	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / 16-01-2020 / Sheikhpura	60.080	21.000	20.000	1.000	21.000	18.080	0.000	0.000
3543	Additional facilities at Library Complex Muridke District Sheikhpura 01212101034 / 30-07-2021 / Sheikhpura	91.737	11.765	25.000	10.000	35.000	44.972	0.000	0.000
3544	Establishment of Public Library at Roshan Bhella District Kasur 01182101005 / 30-07-2021 / Kasur	50.000	10.000	4.000	36.000	40.000	0.000	0.000	0.000
3545	Construction of Library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 16-01-2020 / Muzaffargarh	20.000	18.000	0.500	1.500	2.000	0.000	0.000	0.000
3546	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 26-09-2017 / Layyah	143.562	120.000	4.000	19.562	23.562	0.000	0.000	0.000
Total: Offices		674.087	333.695	94.500	116.062	210.562	129.830	0.000	0.000
Total: ON-GOING SCHEMES		674.087	333.695	94.500	116.062	210.562	129.830	0.000	0.000
Total: Archives & Libraries		674.087	333.695	94.500	116.062	210.562	129.830	0.000	0.000

Board of Revenue

ON-GOING SCHEMES

Housing

3547	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01291902310 / 20-03-2020 / Rawalpindi	276.000	136.000	50.000	0.000	50.000	90.000	0.000	0.000
3548	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / 10-10-2019 / Sargodha	84.022	50.000	20.000	0.000	20.000	14.022	0.000	0.000
3549	Construction of G.O.R III, Faisalabad 01092101052 / 10-08-2021 / Faisalabad	390.000	20.000	30.000	0.000	30.000	140.000	200.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3550	Construction of 10 Nos. Residences for Officers Grade 17-18 including the residence of Addl. Commissioner (Coord.& Revenue) and AC(G&R) at Sahiwal 01362101109 / 27-07-2021 / Sahiwal	150.000	40.000	50.000	0.000	50.000	60.000	0.000	0.000
3551	Construction of DC Residence R.Y.Khan 01262100965 / 17-07-2021 / Rahim Yar Khan	35.000	25.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Housing		935.022	271.000	160.000	0.000	160.000	304.022	200.000	0.000
Offices									
3552	Construction of Dehi Markaz Maal , Assistant Commissioner City & Sub Registrar (U-I) Office Rawalpindi Cantt 01262100962 / 24-07-2021 / Rawalpindi	74.000	30.000	20.000	0.000	20.000	24.000	0.000	0.000
3553	Re-Construction of Commissioner Camp Office, Murree 01292155241 / 20-05-2022 / Rawalpindi	49.228	9.244	20.000	0.000	20.000	19.984	0.000	0.000
3554	Construction of Assistant Commissioner Office and Tehsil Complex, Hassanabdal District Attock 01262100957 / 19-07-2021 / Attock	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
3555	Construction of Additional Block / Room & Record Room in Deputy Commissioner Complex, Chakwal 01272101065 / 24-07-2021 / Chakwal	55.000	40.000	15.000	0.000	15.000	0.000	0.000	0.000
3556	Provision of Furniture & Fixture of Newly Established Tehsil Complex Lawa, District Chakwal 01272101068 / 19-07-2021 / Chakwal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3557	Construction of Tehsil Complex at Pind Dadan Khan District Jhelum 01281700378 / 08-03-2017 / Jhelum	76.399	61.399	15.000	0.000	15.000	0.000	0.000	0.000
3558	Construction of Tehsil Complex, Pind Dadan Khan, District Jhelum, 01282155243 / 20-05-2022 / Jhelum	111.748	93.000	13.748	5.000	18.748	0.000	0.000	0.000
3559	Construction of Record Room in District Court Sargodha 01331800192 / 30-05-2019 / Sargodha	33.544	23.544	0.000	10.000	10.000	0.000	0.000	0.000
3560	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / 19-05-2020 / Sargodha	351.000	90.000	30.000	0.000	30.000	160.000	71.000	0.000
3561	Improvement / Renovation of Commissioner Office, Sargodha Division Sargodha 01302100953 / 15-07-2021 / Sargodha	50.000	25.000	25.000	0.000	25.000	0.000	0.000	0.000
3562	Construction of Tehsil Complex at Kot Momin, District Sargodha 01332154120 / 12-10-2021 / Sargodha	64.900	55.000	0.000	9.900	9.900	0.000	0.000	0.000
3563	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 28-01-2015 / Khushab	124.700	100.000	24.700	0.000	24.700	0.000	0.000	0.000
3564	Construction of Circuit House at Mianwali City 01322154302 / 06-12-2021 / Mianwali	59.805	20.000	18.805	0.000	18.805	21.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3565	Renovation / Rehabilitation of Old Namal Rest House near Namal Lake, District Mianwali 01322154303 / 06-12-2021 / Mianwali	33.964	29.000	0.000	4.964	4.964	0.000	0.000	0.000
3566	Construction of Tehsil Complex, Mankera, District Bhakkar 01302100955 / 17-07-2021 / Bhakkar	42.500	20.000	22.500	0.000	22.500	0.000	0.000	0.000
3567	Improvement / Rehabilitation of D.C Complex, Camp Office and Lyallpur House, Faisalabad 01092101053 / 15-07-2021 / Faisalabad	40.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000
3568	Rehabilitation of Assistant Commissioner Office & Tehsil Office Complex, Samundri District Faisalabad 01092101054 / 15-07-2021 / Faisalabad	25.000	15.000	10.000	0.000	10.000	0.000	0.000	0.000
3569	Construction of Auditorium at Tehsil & District Jhang 01302100954 / 19-07-2021 / Jhang	100.000	5.000	20.000	0.000	20.000	75.000	0.000	0.000
3570	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01122101043 / 29-07-2021 / Gujranwala	135.000	15.000	20.000	0.000	20.000	50.000	50.000	0.000
3571	Construction of Tehsil Complex Gujranwala City 01122101076 / 19-07-2021 / Gujranwala	44.000	12.000	20.000	0.000	20.000	12.000	0.000	0.000
3572	Construction of Boundary Wall and Gate Pillars, External Development at Newly Constructed District Coordination Office District Complex, Narowal 01162155242 / 20-05-2022 / Narowal	69.350	14.350	20.000	0.000	20.000	35.000	0.000	0.000
3573	Construction of Circuit House in District Complex, Narowal, 01162155244 / 20-05-2022 / Narowal	108.181	20.000	0.000	20.000	20.000	68.181	0.000	0.000
3574	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / 06-04-2020 / Lahore	115.000	45.000	20.000	0.000	20.000	50.000	0.000	0.000
3575	Construction of Office Building for Tax Wing of Board of Revenue Punjab, Lahore 01052100873 / 10-08-2021 / Lahore	100.000	0.000	45.000	0.000	45.000	55.000	0.000	0.000
3576	Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01232100989 / 10-08-2021 / Lahore	390.000	25.000	100.000	0.000	100.000	75.000	190.000	0.000
3577	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / 20-05-2020 / Nankana Sahib	110.000	42.000	18.000	0.000	18.000	50.000	0.000	0.000
3578	Construction of Tehsil Complex Kot Radha Kishan, District Kasur 01181901173 / 06-04-2020 / Kasur	115.000	40.000	20.000	0.000	20.000	55.000	0.000	0.000
3579	Construction of Tehsil Complex at Pattoki, Kasur 01182101104 / 19-07-2021 / Kasur	50.000	30.000	20.000	0.000	20.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3580	Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 01361706410 / 19-08-2017 / Sahiwal	39.700	18.000	16.000	5.700	21.700	0.000	0.000	0.000
3581	Rehabilitation of Tehsil Complex, Sahiwal 01362101106 / 15-07-2021 / Sahiwal	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
3582	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa District Dera Ghazi Khan 01041800292 / 29-01-2019 / Dera Ghazi Khan	100.000	80.000	12.800	7.200	20.000	0.000	0.000	0.000
3583	Construction of AC Office & Tehsil Complex at Koh-e-Suleman, D.G.Khan 01052100883 / 12-01-2022 / Dera Ghazi Khan	60.000	35.000	25.000	0.000	25.000	0.000	0.000	0.000
3584	Rehabilitation / Renovation of Tehsil Complex at District DG Khan 01042101038 / 17-07-2021 / Dera Ghazi Khan	50.000	10.000	20.000	0.000	20.000	20.000	0.000	0.000
3585	Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta District Dera Ghazi Khan 01042102076 / 31-03-2021 / Dera Ghazi Khan	110.000	50.000	20.000	0.000	20.000	40.000	0.000	0.000
3586	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 12-10-2019 / Rajanpur	70.000	40.000	15.000	0.000	15.000	15.000	0.000	0.000
3587	Construction of Tehsil Office Building Tehsil Jampur, District Rajanpur 01262100963 / 14-07-2021 / Rajanpur	50.000	15.000	35.000	0.000	35.000	0.000	0.000	0.000
3588	Construction of Tehsil Complex Jatoi District Muzaffargarh 01062101014 / 02-08-2021 / Muzaffargarh	38.210	19.009	19.201	0.000	19.201	0.000	0.000	0.000
3589	Construction of District Complex Chiniot 01162100975 / 10-08-2021 / Chiniot	400.000	0.000	40.000	0.000	40.000	150.000	150.000	60.000
3590	Establishment of Revenue Academy, Lahore 01192001351 / 17-11-2021 / Punjab	1,447.099	150.000	150.000	200.000	350.000	650.000	297.099	0.000
3591	Block Allocation for Construction of Tehsil Complexes in Newly Established Tehsils of Punjab 01372107458 / 10-08-2021 / Punjab	500.000	0.000	400.000	0.000	400.000	100.000	0.000	0.000
3592	Chief Minister's Program for Construction / Rehabilitation of Punjab Houses/ Govt. Rest Houses in Different Cities of Punjab 01372107474 / 10-08-2021 / Punjab	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
3593	Establishment of Dehi Markaz Maal at Qanungoi Level 01372154385 / 27-12-2021 / Punjab	300.000	150.000	0.000	150.000	150.000	0.000	0.000	0.000
Total: Offices		6,015.328	1,476.546	1,570.754	424.764	1,995.518	1,725.165	758.099	60.000
Total: ON-GOING SCHEMES		6,950.350	1,747.546	1,730.754	424.764	2,155.518	2,029.187	958.099	60.000

NEW SCHEMES

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Housing									
3594	Improvement/ Renovation of GOR-I Colony Rawalpindi. 01292201680 / Un-Approved / Rawalpindi	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
3595	Construction of Residence AC Darya Khan District Bhakkar 01302201676 / Un-Approved / Bhakkar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Housing		90.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
Offices									
3596	Construction of Deputy Commissioner Office Complex Rawalpindi 01292200651 / Un-Approved / Rawalpindi	365.871	0.000	30.000	0.000	30.000	200.000	135.871	0.000
3597	Construction of Circuit House Rawalpindi. 01292200652 / Un-Approved / Rawalpindi	96.562	0.000	30.000	0.000	30.000	66.562	0.000	0.000
3598	Construction of Tehsil Complex, Kallar Syedan District Rawalpindi 01292200653 / Un-Approved / Rawalpindi	62.490	0.000	21.000	0.000	21.000	41.490	0.000	0.000
3599	Rehabilitation of Deputy Commissioner Office Rawalpindi 01262200758 / Un-Approved / Rawalpindi	35.000	0.000	25.000	10.000	35.000	0.000	0.000	0.000
3600	Addition /Alteration of Civil Officers Mess Walayat Home Scheme-III , District Rawalpindi 01262200761 / Un-Approved / Rawalpindi	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
3601	Construction of Tehsil Revenue Complex/ Assistant Commissioner Residence at Hazro, District Attock. 01262200755 / Un-Approved / Attock	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
3602	Upgradation/ Conversion of Civil Rest House to Circuit House Attock. 01262200790 / Un-Approved / Attock	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3603	Construction of Office & Residence of AC Kallar Kahar, District Chakwal. 01272200970 / Un-Approved / Chakwal	55.000	0.000	25.000	0.000	25.000	30.000	0.000	0.000
3604	Conversion/ Upgradation of Civil Rest House Chakwal as Circuit House, Chakwal. 01272201640 / Un-Approved / Chakwal	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
3605	Establishment of Circuit House at Jhelum. 01282200650 / Un-Approved / Jhelum	139.885	0.000	20.431	0.000	20.431	119.454	0.000	0.000
3606	Rehabilitation / Improvement of Circuit House, Jauharabad, District Khushab 01282200648 / Un-Approved / Khushab	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
3607	Construction of Revenue Block in DC Office, Mianwali 01322201672 / Un-Approved / Mianwali	32.000	0.000	16.000	0.000	16.000	16.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3608	Rehabilitation of Tehsil Complex Sammundri, District Faisalabad 01092202329 / Un-Approved / Faisalabad	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
3609	Construction of Office Building & Residence for AC at Tehsil Nowshera Virkan, District Gujranwala 01122201066 / Un-Approved / Gujranwala	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
3610	Construction of Office Building & Residence for Assistant Commissioner at Tehsil Wazirabad, District Gujranwala 01122201067 / Un-Approved / Gujranwala	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
3611	Improvement and Renovation of Circuit House Gujranwala 01122201628 / Un-Approved / Gujranwala	9.674	0.000	9.674	0.000	9.674	0.000	0.000	0.000
3612	Rehabilitation & Conversion of Civil Rest House Sialkot as Circuit House. 01172201639 / Un-Approved / Sialkot	32.000	0.000	16.000	0.000	16.000	16.000	0.000	0.000
3613	District Disaster Management Cell at Kartarpur, District Narowal. 01162201585 / Un-Approved / Narowal	32.655	0.000	22.155	10.500	32.655	0.000	0.000	0.000
3614	Provision of Missing Facilities in Newly Constructed Circuit House, Narowal. 01162201641 / Un-Approved / Narowal	49.450	0.000	20.000	0.000	20.000	29.450	0.000	0.000
3615	Establishment of PDMA Complex in Lahore. 01372002169 / Un-Approved / Lahore	500.000	0.000	100.000	0.000	100.000	100.000	300.000	0.000
3616	Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 01192200913 / Un-Approved / Lahore	86.066	0.000	20.000	0.000	20.000	30.000	36.066	0.000
3617	Construction of Circuit House , BOR at Lahore. 01192200960 / Un-Approved / Lahore	80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000
3618	Provision of Missing Facilities at Board of Revenue , Lahore 01192202327 / Un-Approved / Lahore	200.000	0.000	20.000	180.000	200.000	0.000	0.000	0.000
3619	Construction of Additional Block and Parking at Board of Revenue Fraid kot House, Lahore 01192202328 / Un-Approved / Lahore	200.000	0.000	100.000	0.000	100.000	100.000	0.000	0.000
3620	Construction of Assistant Commissioner Office at Tehsil Office Sheikhpura, District Sheikhpura 01212201679 / Un-Approved / Sheikhpura	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3621	Construction of Tehsil Complex Sangla Hill District Nankana Sahib 01202200393 / Un-Approved / Nankana Sahib	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
3622	Construction of Tehsil Complex, Pattoki, District Kasur (Phase-02) 01182200172 / Un-Approved / Kasur	70.000	0.000	25.000	0.000	25.000	45.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3623	Renovation / Improvement of Civil Rest House Okara and it Conversion into Circuit House Okara. 01282200649 / Un-Approved / Okara	13.620	0.000	13.620	0.000	13.620	0.000	0.000	0.000
3624	Construction of City Patwar Khana, Sahiwal 01362200390 / Un-Approved / Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
3625	Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 01362201052 / Un-Approved / Sahiwal	60.000	0.000	25.000	0.000	25.000	35.000	0.000	0.000
3626	Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 01362201772 / Un-Approved / Sahiwal	70.000	0.000	25.000	0.000	25.000	45.000	0.000	0.000
3627	Construction of Circuit House at Pakpattan 01202200891 / Un-Approved / Pakpattan	60.560	0.000	20.000	0.000	20.000	40.560	0.000	0.000
3628	Renovation/ Improvement of Office Building of Commissioner Multan, Division at Multan. 01242200914 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3629	Rehabilitation of AC Office Dunyapur District Lodhran 01232200951 / Un-Approved / Lodhran	4.835	0.000	4.835	0.000	4.835	0.000	0.000	0.000
3630	Construction of AC Residence at Tehsil Jehanian, District Khanewal. 01222200919 / Un-Approved / Khanewal	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3631	Construction of Assistant Commissioner Residence and Office at Kabirwala, District Khanewal. 01222200920 / Un-Approved / Khanewal	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
3632	Improvement and Renovation of Deputy Commissioner Office Vehari. 01252200941 / Un-Approved / Vehari	13.747	0.000	13.747	0.000	13.747	0.000	0.000	0.000
3633	Construction of Circuit House, Rajanpur. 01042200171 / Un-Approved / Rajanpur	64.810	0.000	20.000	0.000	20.000	44.810	0.000	0.000
3634	Construction of AC Office, Tehsil Rojhan, District Rajanpur 01052200814 / Un-Approved / Rajanpur	19.520	0.000	19.520	0.000	19.520	0.000	0.000	0.000
3635	Construction of Office of Assistant Commissioner Tehsil Bahawalpur Saddar. 01022201579 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
3636	Establishment of PDMA Storage Facilities (Small Warehouses) and Staff Offices in 36 District of Punjab 01372202326 / Un-Approved / Punjab	2,000.000	0.000	50.000	0.000	50.000	800.000	1,150.000	0.000
Total: Offices		4,872.745	0.000	980.982	200.500	1,181.482	2,069.326	1,621.937	0.000
Total: NEW SCHEMES		4,962.745	0.000	1,010.982	200.500	1,211.482	2,129.326	1,621.937	0.000
Total: Board of Revenue		11,913.095	1,747.546	2,741.736	625.264	3,367.000	4,158.513	2,580.036	60.000

C&W

ON-GOING SCHEMES

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Offices

3637	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01192002215 / 12-05-2020 / Lahore	300.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000
Total: Offices		300.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000
Total: ON-GOING SCHEMES		300.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000

NEW SCHEMES

Housing

3638	Construction of Multi Stories Flats/ Suites for Officers at BRS Staff Colony, Lahore 01192200781 / Un-Approved / Lahore	525.920	0.000	50.000	0.000	50.000	225.920	250.000	0.000
3639	Additions/ Alterations of Govt. Residence Located in Building Research Station/ Road Research & Material Testing Institute, Staff Colony, Lahore (Block). 01192201685 / Un-Approved / Lahore	50.000	0.000	30.000	0.000	30.000	20.000	0.000	0.000
3640	Construction of Highways Residential Colony Multan. 01242201869 / Un-Approved / Multan	1,308.300	0.000	100.000	0.000	100.000	650.000	558.300	0.000
Total: Housing		1,884.220	0.000	180.000	0.000	180.000	895.920	808.300	0.000

Offices

3641	Construction of Offices of Executive Engineer Buildings Division Attock / Sub Divisional Officer Buildings Sub Division Attock and Staff Residences at District Attock 01262200777 / Un-Approved / Attock	380.237	0.000	72.000	228.000	300.000	80.237	0.000	0.000
3642	Construction of Office Building and Residence (BS-18) for Executive Engineer Buildings Division Mandi Bahauddin 01152201731 / Un-Approved / Mandi Bahauddin	43.000	0.000	20.000	0.000	20.000	23.000	0.000	0.000
3643	Establishment of Punjab House at Gwadar 01192102005 / Un-Approved / Lahore	565.057	0.000	50.000	0.000	50.000	250.057	265.000	0.000
3644	Construction of office of Chief Engineer, Special Initiative Department , Lahore 01192200780 / Un-Approved / Lahore	69.912	0.000	30.000	0.000	30.000	39.912	0.000	0.000
3645	Additional Accommodation for the offices of Chief Architect and Director P&D in C&W Secretariat, Lahore. 01192200783 / Un-Approved / Lahore	99.155	0.000	30.000	0.000	30.000	69.155	0.000	0.000
3646	Provision of 1/2 Cusic Turbine in C&W Secretariat, Lahore. 01192200785 / Un-Approved / Lahore	9.963	0.000	9.963	0.000	9.963	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3647	Establishment of Offices and Residences of Sub Divisional Officers (Buildings & Highways, Sub-divisions) Koh-e-Suleman Newly Established Tehsil of Koh-e-Suleman District D.G.Khan 01042202306 / Un-Approved / Dera Ghazi Khan	99.000	0.000	30.000	0.000	30.000	30.000	39.000	0.000
3648	Capacity Building/ Strengthening of Punjab Architecture Department 01372201732 / Un-Approved / Punjab	507.292	0.000	0.000	50.000	50.000	131.000	119.000	207.292
Total: Offices		1,773.616	0.000	241.963	278.000	519.963	623.361	423.000	207.292
Total: NEW SCHEMES		3,657.836	0.000	421.963	278.000	699.963	1,519.281	1,231.300	207.292
Total: C&W		3,957.836	0.000	571.963	278.000	849.963	1,669.281	1,231.300	207.292

District Development Package

ON-GOING SCHEMES

Housing

3649	Construction of Becholer Hostel for Accommodation of 10 Persons and 12 Nos. Family Flats at Rahim Yar Khan 01172100894 / 17-07-2021 / Rahim Yar Khan	38.000	35.000	0.000	3.000	3.000	0.000	0.000	0.000
Total: Housing		38.000	35.000	0.000	3.000	3.000	0.000	0.000	0.000

Offices

3650	Reconstruction of Police Station Building Isa Khel District Mianwali 01322100196 / 27-07-2021 / Mianwali	102.079	43.000	5.000	0.000	5.000	54.079	0.000	0.000
3651	Construction of Building Police Station Chapri District Mianwali 01322101882 / 27-07-2021 / Mianwali	102.737	38.000	5.000	0.000	5.000	59.737	0.000	0.000
3652	Construction of Circuit House at Bhakkar 01302103894 / 02-08-2021 / Bhakkar	200.000	108.000	35.761	0.000	35.761	42.000	14.239	0.000
3653	Rehabilitation/Renovation of Deputy Commissioner Complex and Tehsil Complex Jhang 01232100990 / 17-07-2021 / Jhang	45.000	20.000	5.000	0.000	5.000	20.000	0.000	0.000
3654	Construction of DC Office and General Administration Complex along with Residential Block at Toba Tek Singh 01052100889 / 19-07-2021 / Toba Tek Singh	100.000	35.000	10.000	0.000	10.000	35.000	20.000	0.000
3655	Establishment of New Police Station at Adda Jhal Sial District Vehari 01252105968 / 27-07-2021 / Vehari	102.748	10.400	5.000	0.000	5.000	87.348	0.000	0.000
3656	Construction of BMP Police Station Marri District Rajanpur 01042100828 / 24-02-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000
3657	Construction of BMP Police Station Kot Sabzal District Rajanpur 01042100831 / 24-02-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000
3658	Construction of BMP Police Station Mughal District Rajanpur 01042100840 / 24-02-2021 / Rajanpur	11.851	7.981	3.870	0.000	3.870	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3659	Re-construction of Deputy Commissioner Office Complex, Rajanpur 01332100897 / 31-07-2021 / Rajanpur	100.000	35.000	10.000	0.000	10.000	30.000	25.000	0.000
3660	Establishment of Police Station at Minchinabad, District Bahawalnagar 01012100188 / 27-07-2021 / Bahawalnagar	101.454	30.000	5.000	0.000	5.000	66.454	0.000	0.000
3661	Construction of Circuit House at District Bahawalnagar. 01072101029 / 19-07-2021 / Bahawalnagar	50.000	20.000	5.000	0.000	5.000	25.000	0.000	0.000
3662	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01302100910 / 10-09-2021 / Rahim Yar Khan	200.000	30.000	10.000	0.000	10.000	60.000	100.000	0.000
3663	Establishment of District Police Lines Chiniot District Chiniot 01082100116 / 27-07-2021 / Chiniot	129.045	10.000	5.000	0.000	5.000	114.045	0.000	0.000
Total: Offices		1,268.616	403.343	112.371	0.000	112.371	593.663	159.239	0.000
Total: ON-GOING SCHEMES		1,306.616	438.343	112.371	3.000	115.371	593.663	159.239	0.000
Total: District Development Package		1,306.616	438.343	112.371	3.000	115.371	593.663	159.239	0.000

Finance Department

ON-GOING SCHEMES

Offices

3664	Addition, Alteration and Renovation of Committee Room of Finance Department, Lahore 01192104977 / 24-05-2021 / Lahore	34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
Total: Offices		34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
Total: ON-GOING SCHEMES		34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
Total: Finance Department		34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000

Governer House

NEW SCHEMES

Housing

3665	Construction of 4-Nos. VIP Guest Rooms in Governor's House, Lahore 01192201646 / Un-Approved / Lahore	65.086	0.000	30.000	0.000	30.000	35.086	0.000	0.000
3666	Construction of New Office Block for Officers/Officials of Governor Secretariat, Governor's House, Lahore 01192202305 / Un-Approved / Lahore	36.545	0.000	20.000	0.000	20.000	16.545	0.000	0.000
Total: Housing		101.631	0.000	50.000	0.000	50.000	51.631	0.000	0.000
Total: NEW SCHEMES		101.631	0.000	50.000	0.000	50.000	51.631	0.000	0.000
Total: Governer House		101.631	0.000	50.000	0.000	50.000	51.631	0.000	0.000

Home

ON-GOING SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Housing									
3667	Child Protection Institute, DG. Khan 01041500002 / 29-01-2014 / Dera Ghazi Khan	239.345	174.542	9.272	38.981	48.253	16.550	0.000	0.000
3668	Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / 13-10-2020 / Bhakkar, Chakwal, Gujrat, Hafizabad, Jhang, Jehlum, Kasur, Layyah, Mianwali, Muzaffargarh, Pakpattan, Rajanpur, Vehari	371.883	166.780	116.000	38.259	154.259	50.844	0.000	0.000
Total: Housing		611.228	341.322	125.272	77.240	202.512	67.394	0.000	0.000
Offices									
3669	Construction of Child Protection Institution, Rawalpindi 01291700060 / 30-04-2020 / Rawalpindi	280.291	60.000	35.000	0.000	35.000	185.291	0.000	0.000
3670	Child Protection Institution, Sargodha 01331501151 / 05-09-2015 / Sargodha	244.639	223.439	2.000	11.060	13.060	8.140	0.000	0.000
3671	Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01192001690 / 13-08-2021 / Lahore	180.316	35.000	50.000	0.000	50.000	95.316	0.000	0.000
3672	Child Protection Institution, Multan 01241501447 / 09-12-2015 / Multan	267.952	81.820	35.000	0.000	35.000	151.132	0.000	0.000
3673	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01242100762 / 13-08-2021 / Multan	174.204	30.000	40.000	0.000	40.000	104.204	0.000	0.000
3674	Construction of BMP Police Station Sorrah District Dera Ghazi Khan 01042100842 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3675	Construction of BMP Police Station Shamtala District Dera Ghazi Khan 01042100843 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3676	Construction of BMP Police Station Lophani Daff District Dera Ghazi Khan 01042100844 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3677	Construction of BMP Police Station Lakhni District Dera Ghazi Khan 01042100845 / 11-03-2021 / Dera Ghazi Khan	23.125	21.225	1.900	0.000	1.900	0.000	0.000	0.000
3678	Construction of BMP Check Post Bawata District Dera Ghazi Khan 01042100846 / 11-03-2021 / Dera Ghazi Khan	15.879	12.009	3.870	0.000	3.870	0.000	0.000	0.000
3679	Construction of BMP Check Post Zinda Peer District Dera Ghazi Khan 01042100847 / 11-03-2021 / Dera Ghazi Khan	15.879	12.009	3.870	0.000	3.870	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3680	Construction of BMP Check Post Darra Safaido District Dera Ghazi Khan 01042100848 / 11-03-2021 / Dera Ghazi Khan	15.408	1.000	14.408	0.000	14.408	0.000	0.000	0.000
3681	Construction of BMP Check Post Darra Karo District Dera Ghazi Khan 01042100849 / 11-03-2021 / Dera Ghazi Khan	15.408	11.538	3.870	0.000	3.870	0.000	0.000	0.000
3682	Construction 7 No. BMP Police Station/Check Post District DG Khan 01042100850 / 29-07-2021 / Dera Ghazi Khan	137.075	33.000	34.000	0.000	34.000	70.075	0.000	0.000
3683	Construction of Boundary Wall at BMP Sakkar and B-Type Quarter for Risaldar District Dera Ghazi Khan 01042100853 / 29-07-2021 / Dera Ghazi Khan	13.759	11.424	2.335	0.000	2.335	0.000	0.000	0.000
3684	Construction 12 No. BMP Police Station, District Rajanpur 01042100829 / 29-07-2021 / Rajanpur	142.212	40.000	45.000	0.000	45.000	57.212	0.000	0.000
3685	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01372100351 / 15-07-2021 / Punjab	135.361	30.000	10.269	22.862	33.131	72.230	0.000	0.000
3686	Construction of Child Protection Units (Phase-II) at Attock, Chiniot, Khanewal, Khushab, Lodhran, Mandi Baha Ud Din, Narowal, Nankana Sahib, Okara, Shaikhupura, Toba Tek Singh, Bahawalnagar 01372000386 / 29-07-2021 / Attock, Bahawalnagar, Chiniot, Khanewal, Khushab, Lodhran, Mandi Bahaudin, Muzaffargarh, Nankana Sahib, Narowal, Okara, Sheikhupura, Toba Tek Singh	350.000	30.000	63.466	0.000	63.466	180.263	76.271	0.000
3687	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01032000635 / 15-07-2021 / Mianwali, Rahim Yar Khan, Toba Tek Singh	350.486	29.000	60.000	0.000	60.000	261.486	0.000	0.000
Total: Offices		2,431.369	725.139	410.688	33.922	444.610	1,185.349	76.271	0.000
Total: ON-GOING SCHEMES		3,042.597	1,066.461	535.960	111.162	647.122	1,252.743	76.271	0.000

NEW SCHEMES

Offices

3688	Upgradation of W.O.C/CC&RC in Civil Defence Office, Rawalpindi 01292201621 / Un-Approved / Rawalpindi	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
3689	Construction of New Office Building and CC&RC for Civil Defence Office Bhakkar. 01302200666 / Un-Approved / Bhakkar	36.500	0.000	16.500	0.000	16.500	20.000	0.000	0.000
3690	Construction of new Office Building and CC&RC for Civil Defence Office, Jhang. 01102200668 / Un-Approved / Jhang	36.688	0.000	16.688	0.000	16.688	20.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3691	Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 01192200006 / Un-Approved / Lahore	185.000	0.000	50.000	0.000	50.000	135.000	0.000	0.000
3692	Establishment of Crime Scene Unit of Punjab Forensic Science Agency at Lahore 01192200010 / Un-Approved / Lahore	46.335	0.000	6.954	39.382	46.335	0.000	0.000	0.000
3693	Construction of ATC Complex, Sahiwal 01052200001 / Un-Approved / Sahiwal	200.000	0.000	30.000	0.000	30.000	115.000	55.000	0.000
3694	Provision of Missing Facilities at Child Protection Institutions across Punjab 01372200007 / Un-Approved / Punjab	250.000	0.000	30.000	0.000	30.000	220.000	0.000	0.000
3695	Parole and Probation Revamping Programme. 01362200056 / Un-Approved / Punjab	1,180.000	0.000	100.000	100.000	200.000	530.000	450.000	0.000
3696	Strengthening of ATC Courts in Punjab 01072200015 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi, Sargodha	182.000	0.000	48.000	2.000	50.000	82.000	50.000	0.000
Total: Offices		2,119.523	0.000	301.142	141.382	442.523	1,122.000	555.000	0.000
Total: NEW SCHEMES		2,119.523	0.000	301.142	141.382	442.523	1,122.000	555.000	0.000
Total: Home		5,162.120	1,066.461	837.102	252.544	1,089.645	2,374.743	631.271	0.000

Jails

ON-GOING SCHEMES

Housing

3697	Construction of Collapsed Portion of Main Wall and Rehabilitation of B.I. & J.J. Jail, Faisalabad 01091900287 / 08-09-2020 / Faisalabad	205.207	90.000	50.000	0.000	50.000	65.207	0.000	0.000
3698	Extension - Expansion of Inspectorate of Prisons Punjab, Lahore 01192100075 / 29-07-2021 / Lahore	334.485	103.000	88.031	0.000	88.031	143.454	0.000	0.000
3699	Construction of Residences for Assistant Superintendent at Central Jail Kot Lakhpat Lahore 01372100087 / 29-07-2021 / Lahore	42.458	5.000	37.458	0.000	37.458	0.000	0.000	0.000
3700	Construction of District Jail, Nankana Sahib (NRP) 01202000113 / 28-07-2021 / Nankana Sahib	1,604.471	170.000	178.178	0.000	178.178	628.293	628.000	0.000
3701	Construction of Enclosure Walls and Watch Towers of Central Jail, Sahiwal 01172100083 / 29-07-2021 / Sahiwal	124.096	40.000	84.096	0.000	84.096	0.000	0.000	0.000
3702	Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01042100081 / 29-07-2021 / Dera Ghazi Khan	100.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000
3703	Construction of 20 Bedded Unit for the Treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	346.447	183.701	30.000	34.611	64.611	98.135	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3704	Construction of Single Warder (Double Storey) for 120 warders at 23 Jails (one each) 01371500744 / 01-07-2015 / Punjab	798.825	717.850	80.975	0.000	80.975	0.000	0.000	0.000
3705	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for Warders at 23 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	1,112.635	115.000	0.000	115.000	232.955	120.000	0.000
3706	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 01-07-2015 / Punjab	651.600	255.032	20.000	42.733	62.733	150.000	183.835	0.000
3707	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 09-12-2019 / Punjab	150.000	51.094	36.447	13.553	50.000	48.906	0.000	0.000
3708	Construction of PCO Rooms and Improvement of Visiting areas in Punjab Jails 01371900360 / 05-03-2021 / Punjab	150.000	40.363	30.000	0.000	30.000	79.637	0.000	0.000
3709	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01372002124 / 13-10-2020 / Punjab	2,500.000	251.638	150.000	0.000	150.000	1,124.181	974.181	0.000
3710	Construction of Barracks and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in Jails of Punjab 01371500743 / 01-07-2015 / Faisalabad,Lahore,Mianwali,Sargodha	436.028	407.583	28.445	0.000	28.445	0.000	0.000	0.000
3711	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 01-07-2015 / Faisalabad,Lahore,Multan,Rawalpindi	200.000	35.852	15.000	0.000	15.000	149.148	0.000	0.000
Total: Housing		9,224.207	3,513.748	993.630	90.897	1,084.527	2,719.916	1,906.016	0.000
Offices									
3712	Provision of Missing Facilities of Under Construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 01-07-2015 / Bhakkar,Hafizabad,Khanewal,Layyah,Lodhran,Mianwali,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal	600.000	378.975	50.000	34.172	84.172	136.853	0.000	0.000
3713	Construction of Four Regional Offices at Lahore, Faisalabad, Bahawalpur & Rawalpindi 01372100076 / 20-01-2022 / Bahawalpur,Faisalabad,Lahore,Rawalpindi	156.340	20.000	50.000	0.000	50.000	86.340	0.000	0.000
Total: Offices		756.340	398.975	100.000	34.172	134.172	223.193	0.000	0.000
Total: ON-GOING SCHEMES		9,980.547	3,912.723	1,093.630	125.069	1,218.699	2,943.109	1,906.016	0.000
NEW SCHEMES									
Offices									
3714	Correctional Facilities Revamping Program 01372202321 / Un-Approved / Punjab	5,000.000	0.000	4,000.000	1,000.000	5,000.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3715	Prisoners Welfare Program 01372202776 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Offices		6,000.000	0.000	4,000.000	2,000.000	6,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		6,000.000	0.000	4,000.000	2,000.000	6,000.000	0.000	0.000	0.000
Total: Jails		15,980.547	3,912.723	5,093.630	2,125.069	7,218.699	2,943.109	1,906.016	0.000

Judiciary

ON-GOING SCHEMES

Housing

3716	Construction of Suites for Hon'ble Judges at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292000020 / 01-07-2020 / Rawalpindi	158.488	101.226	20.000	0.000	20.000	37.262	0.000	0.000
3717	Construction of New Three Storey Servant Quarters at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292154089 / 03-02-2022 / Rawalpindi	41.566	26.561	15.005	0.000	15.005	0.000	0.000	0.000
3718	Construction of Rest House in Judicial Colony at District Headquarter Mianwali 01322100306 / 05-08-2021 / Mianwali	68.272	25.000	43.272	0.000	43.272	0.000	0.000	0.000
3719	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01092000010 / 09-04-2020 / Faisalabad	703.105	296.367	100.000	0.000	100.000	306.738	0.000	0.000
3720	Construction of Suites for the Hon'ble Judges at GOR-I, Lahore 01192100006 / 10-07-2021 / Lahore	373.830	323.830	0.000	50.000	50.000	0.000	0.000	0.000
3721	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01192100295 / 01-07-2021 / Lahore	200.000	50.000	70.000	0.000	70.000	80.000	0.000	0.000
3722	Construction of Residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for Staff (Grade 15-17) at District Headquarter Okara 01341900222 / 01-07-2018 / Okara	210.679	190.679	20.000	0.000	20.000	0.000	0.000	0.000
3723	Construction of Suites for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / 01-07-2020 / Multan	228.988	193.523	15.000	20.465	35.465	0.000	0.000	0.000
3724	Construction of Residences of Civil Judges at Judicial Complex, Multan 01242100005 / 05-08-2021 / Multan	135.000	50.000	69.738	0.000	69.738	15.262	0.000	0.000
3725	Construction of Residences of Additional District & Sessions Judges at Judicial Complex, Multan 01242100009 / 05-08-2021 / Multan	123.529	50.000	73.529	0.000	73.529	0.000	0.000	0.000
3726	Construction of 02-Nos. New Residences for AD&SJJ at Old Judicial Complex Burewala, District Vehari 01252100309 / 05-08-2021 / Vehari	36.483	28.483	8.000	0.000	8.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3727	Construction of 02 Nos. Additional District & Sessions Judges Residences Grade 20 & above at Mailsi, District Vehari 01252154450 / 18-01-2022 / Vehari	47.692	10.000	37.692	0.000	37.692	0.000	0.000	0.000
3728	Construction of 02 Nos. Civil Judges Residences Grade 18-19 at Mailsi, District Vehari 01252154451 / 18-01-2022 / Vehari	38.692	10.000	28.692	0.000	28.692	0.000	0.000	0.000
3729	Construction of 04 Nos. Additional District & Sessions Judges Courts (Double Storey) at Mailsi, District Vehari 01252154457 / 18-01-2022 / Vehari	49.313	10.000	39.313	0.000	39.313	0.000	0.000	0.000
3730	Construction of Residence for Grade 20 & above in new Judicial Colony D.G.Khan 01042154447 / 18-01-2022 / Dera Ghazi Khan	25.505	10.000	15.505	0.000	15.505	0.000	0.000	0.000
3731	Construction of Judicial Rest House with staff room in new Judicial Colony D.G.Khan 01042154448 / 18-01-2022 / Dera Ghazi Khan	31.362	10.000	21.362	0.000	21.362	0.000	0.000	0.000
3732	Construction of 02 Nos. Residences Grade 15-17 in old Judicial Colony D.G.Khan 01042154449 / 18-01-2022 / Dera Ghazi Khan	17.128	10.000	7.128	0.000	7.128	0.000	0.000	0.000
3733	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000009 / 26-08-2020 / Muzaffargarh	45.338	28.338	17.000	0.000	17.000	0.000	0.000	0.000
3734	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 01-07-2019 / Bahawalpur	340.352	258.210	82.142	0.000	82.142	0.000	0.000	0.000
3735	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / 01-07-2020 / Bahawalpur	155.208	141.488	13.720	0.000	13.720	0.000	0.000	0.000
3736	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01022100002 / 02-09-2021 / Bahawalpur	310.379	10.000	250.000	0.000	250.000	50.379	0.000	0.000
3737	Construction of Residences for Judicial Officers at Bahawalnagar 01011700135 / 14-11-2017 / Bahawalnagar	122.964	116.589	6.375	0.000	6.375	0.000	0.000	0.000
3738	Construction of Residences for Judicial Officers at District Rahim Yar Khan 01032100003 / 05-08-2021 / Rahim Yar Khan	117.258	30.000	50.000	0.000	50.000	37.258	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3739	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2015 / Punjab	2,000.000	1,550.000	200.000	0.000	200.000	250.000	0.000	0.000
Total: Housing		5,581.131	3,530.294	1,203.473	70.465	1,273.938	776.899	0.000	0.000
Offices									
3740	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 01-07-2017 / Rawalpindi	148.659	99.885	48.774	0.000	48.774	0.000	0.000	0.000
3741	Construction of Record Room, Masjid & Public Toilets at Judicial Complex Noorpur Thal District Khushab 01312101143 / 05-08-2021 / Khushab	23.064	14.114	8.950	0.000	8.950	0.000	0.000	0.000
3742	Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01322000018 / 01-07-2020 / Mianwali	68.272	46.044	22.228	0.000	22.228	0.000	0.000	0.000
3743	Construction of 1 No. Court for AD&SJ and 1 No. Court for Civil Judge at Judicial Complex Essa Khel District Mianwali (Double Storey) 01322100011 / 05-08-2021 / Mianwali	32.634	15.510	17.124	0.000	17.124	0.000	0.000	0.000
3744	Construction of Record Room at Judicial Complex Isa Khel District Mianwali (Double Storey) 01322100012 / 05-08-2021 / Mianwali	11.468	6.468	5.000	0.000	5.000	0.000	0.000	0.000
3745	Construction of Record Room at Judicial Complex Kallur Kot, District Bhakkar 01302154454 / 18-01-2022 / Bhakkar	17.403	10.000	7.403	0.000	7.403	0.000	0.000	0.000
3746	Construction of Record Room at Judicial Complex Mankera, District Bhakkar 01302154455 / 18-01-2022 / Bhakkar	17.403	10.000	7.403	0.000	7.403	0.000	0.000	0.000
3747	Construction of Record Room at Judicial Complex Samundri, District Faisalabad 01092154456 / 18-01-2022 / Faisalabad	18.078	10.000	8.078	0.000	8.078	0.000	0.000	0.000
3748	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 01-07-2018 / Toba Tek Singh	279.103	160.000	87.400	0.000	87.400	31.703	0.000	0.000
3749	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01122000029 / 01-07-2020 / Gujranwala	328.309	170.000	100.000	0.000	100.000	58.309	0.000	0.000
3750	Construction of Masjid in Sessions Courts Complex Gujrat 01132100013 / 05-08-2021 / Gujrat	13.880	11.380	2.500	0.000	2.500	0.000	0.000	0.000
3751	Construction of Judicial Complex at Pasrur, District Sialkot 01172100019 / 20-10-2021 / Sialkot	420.560	10.000	100.000	0.000	100.000	120.000	190.560	0.000
3752	Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01172100020 / 05-08-2021 / Sialkot	84.545	25.000	59.545	0.000	59.545	0.000	0.000	0.000
3753	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01162100030 / 05-08-2021 / Narowal	354.793	20.000	121.099	0.000	121.099	120.000	93.694	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3754	Construction of Meeting Room, Library and Store Room at Judicial Complex, Narowal 01162100037 / 05-08-2021 / Narowal	34.920	15.208	19.712	0.000	19.712	0.000	0.000	0.000
3755	Addition / Alteration to Lahore High Court, Lahore 01191500784 / 01-07-2015 / Lahore	500.000	350.000	70.000	0.000	70.000	80.000	0.000	0.000
3756	Establishment of Alternate Dispute Resolution Centre ADR at Lahore 01191601831 / 15-07-2016 / Lahore	144.077	82.684	0.000	1.305	1.305	60.088	0.000	0.000
3757	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 05-12-2018 / Lahore	1,470.535	453.633	108.000	0.000	108.000	908.902	0.000	0.000
3758	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / 01-07-2019 / Lahore	34.038	16.500	17.538	0.000	17.538	0.000	0.000	0.000
3759	Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in the existing building of Parking Plaza at Fane Road, Lahore 01192000033 / 01-07-2020 / Lahore	167.679	143.629	24.050	0.000	24.050	0.000	0.000	0.000
3760	Construction of Record Room at upper storey of Sessions Court Phase-I, Lahore 01192000036 / 01-07-2020 / Lahore	141.559	55.023	86.536	0.000	86.536	0.000	0.000	0.000
3761	Upgradation of 11-KV Electric Network of Lahore High Court, Lahore 01192100031 / 03-06-2021 / Lahore	155.122	137.122	18.000	0.000	18.000	0.000	0.000	0.000
3762	Additional Items for Administration Block of Lahore High Court, Lahore 01192100032 / 03-06-2021 / Lahore	399.006	286.814	73.240	0.000	73.240	38.952	0.000	0.000
3763	Installation of new lift & lift well at Senior Civil Judge Block, Awan-e-Adal, Lahore 01192100406 / 03-06-2021 / Lahore	18.733	7.050	11.683	0.000	11.683	0.000	0.000	0.000
3764	Installation of new lift & lift well at Masjid Block, Awan-e-Adal, Lahore 01192100408 / 03-06-2021 / Lahore	18.733	7.441	11.292	0.000	11.292	0.000	0.000	0.000
3765	Construction of Court Rooms for Judicial Officers at Model Town, Lahore 01192154275 / 10-12-2021 / Lahore	419.176	50.000	150.000	0.000	150.000	219.176	0.000	0.000
3766	Construction of two more floors for establishment of High Court Offices at Judicial Academy, Fane Road, Lahore 01192154463 / 18-01-2022 / Lahore	277.453	128.996	148.457	0.000	148.457	0.000	0.000	0.000
3767	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib 01201200021 / 30-01-2013 / Nankana Sahib	246.391	245.391	1.000	0.000	1.000	0.000	0.000	0.000
3768	Construction of Judicial Complex (Courts Block) at Nankana Sahib 01202000016 / 14-10-2021 / Nankana Sahib	1,177.964	95.154	150.000	0.000	150.000	300.000	632.810	0.000
3769	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 01-07-2017 / Kasur	152.650	148.172	4.478	0.000	4.478	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3770	Construction of Judicial Complex Kot Radha Kishan, District Kasur 01182100015 / 20-10-2021 / Kasur	384.311	52.706	75.000	0.000	75.000	100.000	156.605	0.000
3771	Extension of District Courts Complex Multan 01242100036 / 10-02-2022 / Multan	5,297.770	300.000	800.000	0.000	800.000	1,200.000	2,997.770	0.000
3772	Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01222100029 / 20-10-2021 / Khanewal	82.560	20.000	62.560	0.000	62.560	0.000	0.000	0.000
3773	Construction of Additional Judicial Complex at Burewala, District Vehari 01252000037 / 31-08-2020 / Vehari	97.255	80.906	16.349	0.000	16.349	0.000	0.000	0.000
3774	Construction of 02 Nos. Civil Judges Courts (Double Storey) at Mailsi, District Vehari 01252154458 / 18-01-2022 / Vehari	37.075	10.000	27.075	0.000	27.075	0.000	0.000	0.000
3775	Construction of Record Room at Judicial Complex Burewala, District Vehari 01252154459 / 18-01-2022 / Vehari	39.751	10.000	29.751	0.000	29.751	0.000	0.000	0.000
3776	Construction of new Double Storey Record Room in Sessions Courts Complex, Vehari 01252154460 / 18-01-2022 / Vehari	59.744	10.000	49.744	0.000	49.744	0.000	0.000	0.000
3777	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / 01-09-2020 / Muzaffargarh	49.457	48.457	1.000	0.000	1.000	0.000	0.000	0.000
3778	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01062100035 / 05-08-2021 / Muzaffargarh	355.710	20.000	200.000	0.000	200.000	135.710	0.000	0.000
3779	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2021 / Bahawalpur	493.816	50.000	200.000	0.000	200.000	243.816	0.000	0.000
3780	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01022100023 / 20-10-2021 / Bahawalpur	299.202	20.000	250.000	0.000	250.000	29.202	0.000	0.000
3781	Construction of Record Room at Court Complex Tehsil Khairpur Tamewali, District Bahawalpur 01022100024 / 05-08-2021 / Bahawalpur	23.040	16.412	6.628	0.000	6.628	0.000	0.000	0.000
3782	Construction of Record Room at Court Complex Tehsil Hasilpur, District Bahawalpur 01022100025 / 05-08-2021 / Bahawalpur	16.989	12.917	4.072	0.000	4.072	0.000	0.000	0.000
3783	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01012100022 / 05-08-2021 / Bahawalnagar	148.819	20.000	50.000	0.000	50.000	78.819	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3784	Construction of Record Room in Civil Courts at Rahim Yar Khan 0103200024 / 05-08-2021 / Rahim Yar Khan	49.972	25.000	24.972	0.000	24.972	0.000	0.000	0.000
3785	Construction of 09 Nos. Courts for Civil Judges in Court Complex Liaquatpur, District Rahim Yar Khan 01032100028 / 05-08-2021 / Rahim Yar Khan	90.478	20.000	70.478	0.000	70.478	0.000	0.000	0.000
3786	Construction of Judicial Complex at Lalian, District Chiniot 01081900232 / 01-07-2019 / Chiniot	243.817	191.454	27.363	0.000	27.363	25.000	0.000	0.000
3787	Construction of Courts along with allied facilities for Judicial Officers in the Punjab 01371500789 / 01-07-2015 / Punjab	5,000.000	2,660.000	282.886	0.000	282.886	500.000	157.140	1,399.974
3788	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur,Multan,Rawalpindi	1,000.000	500.000	70.000	0.000	70.000	100.000	330.000	0.000
Total: Offices		20,945.973	6,899.070	3,737.368	1.305	3,738.673	4,349.677	4,558.579	1,399.974
Total: ON-GOING SCHEMES		26,527.104	10,429.364	4,940.841	71.770	5,012.611	5,126.576	4,558.579	1,399.974

NEW SCHEMES

Housing

3789	Construction of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292200070 / Un-Approved / Rawalpindi	399.000	0.000	60.000	0.000	60.000	100.000	239.000	0.000
3790	Furnishing of 08-Nos. Judges Suites at Judges Rest House, Gulistan Colony, Rawalpindi 01292201816 / Un-Approved / Rawalpindi	61.169	0.000	0.000	61.169	61.169	0.000	0.000	0.000
3791	Construction of Judicial Rest House at District Headquarter Bhakkar 01302201231 / Un-Approved / Bhakkar	70.000	0.000	20.000	0.000	20.000	50.000	0.000	0.000
3792	Construction of Bachelor accommodation and Judicial Rest House at Dharampura, District Lahore 01192200002 / Un-Approved / Lahore	2,000.000	0.000	200.000	0.000	200.000	500.000	1,300.000	0.000
3793	Construction of 03 Nos. Residences at 13-Danepur Lane, GOR-I, Lahore 01192200069 / Un-Approved / Lahore	150.000	0.000	20.000	0.000	20.000	80.000	50.000	0.000
Total: Housing		2,680.169	0.000	300.000	61.169	361.169	730.000	1,589.000	0.000

Offices

3794	Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292200121 / Un-Approved / Rawalpindi	800.000	0.000	120.000	0.000	120.000	150.000	530.000	0.000
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Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3795	Acquisition of land measuring 23 Kanals 09 Marlas for expansion of Lahore High Court, Rawalpindi Bench, Rawalpindi 01292200881 / Un-Approved / Rawalpindi	107.870	0.000	98.170	0.000	98.170	9.700	0.000	0.000
3796	Reconstruction of Mosque in Judicial Complex, Sargodha 01332200081 / Un-Approved / Sargodha	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
3797	Construction of Judicial Complex at Kamalia, District Toba Tek Singh 01112200108 / Un-Approved / Toba Tek Singh	350.000	0.000	50.000	0.000	50.000	100.000	200.000	0.000
3798	Construction of Courts for AD&SJs at District Headquarter Sialkot 01172200079 / Un-Approved / Sialkot	350.000	0.000	50.000	0.000	50.000	100.000	200.000	0.000
3799	Construction of Record Room, Library, Control Room (CCTV), Common Room (For female court staff), Guardian & Ward Room (Visitation) at Judicial Complex Daska, District Sialkot 01172200080 / Un-Approved / Sialkot	300.000	0.000	50.000	0.000	50.000	150.000	100.000	0.000
3800	Acquisition of Additional Private Land measuring 50-Kanals and 12-Marlas for construction of Judicial Complex at Sub-Division Pasrur, District Sialkot 01172201626 / Un-Approved / Sialkot	59.959	0.000	59.959	0.000	59.959	0.000	0.000	0.000
3801	Construction of 06 Nos. Court Rooms for AD&SJ and Record Room at Model Town, District Lahore 01192200073 / Un-Approved / Lahore	250.000	0.000	62.258	0.000	62.258	100.000	87.742	0.000
3802	Construction of Judicial Complex at Ferozewala, District Sheikhpura 01212200107 / Un-Approved / Sheikhpura	2,000.000	0.000	150.000	0.000	150.000	500.000	1,350.000	0.000
3803	Construction of Court Complex at Depalpur, District Okara 01342200085 / Un-Approved / Okara	1,300.000	0.000	130.000	0.000	130.000	300.000	870.000	0.000
3804	Construction of Parking Plaza at District Headquarter, Multan 01242200078 / Un-Approved / Multan	1,614.711	0.000	250.000	0.000	250.000	500.000	864.711	0.000
3805	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 01242200118 / Un-Approved / Multan	1,500.000	0.000	100.000	0.000	100.000	500.000	900.000	0.000
3806	Acquisition of land measuring 100-Kanals and 02-Marlas for construction of Judicial Complex Shujabad, District Multan 01242201242 / Un-Approved / Multan	35.833	0.000	35.833	0.000	35.833	0.000	0.000	0.000
3807	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh. 01062200071 / Un-Approved / Muzaffargarh	2,000.000	0.000	200.000	0.000	200.000	500.000	1,300.000	0.000
3808	Construction of Judicial Complex at District Headquarter, Chiniot 01082200084 / Un-Approved / Chiniot	1,500.000	0.000	250.000	0.000	250.000	300.000	950.000	0.000
Total: Offices		12,188.373	0.000	1,626.220	0.000	1,626.220	3,209.700	7,352.453	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
Total: NEW SCHEMES		14,868.542	0.000	1,926.220	61.169	1,987.389	3,939.700	8,941.453	0.000
Total: Judiciary		41,395.646	10,429.364	6,867.061	132.939	7,000.000	9,066.276	13,500.032	1,399.974
Law and Parliamentary Affairs									
<u>ON-GOING SCHEMES</u>									
3809	Construction of Office Building for Solicitor Department, Lahore 01192000071 / 29-12-2020 / Lahore	164.454	10.000	20.000	0.000	20.000	20.000	114.454	0.000
Total:		164.454	10.000	20.000	0.000	20.000	20.000	114.454	0.000
<u>Offices</u>									
3810	Construction of Advocate General Punjab Office at Lahore High Court Rawalpindi Bench Rawalpindi 01292101967 / 15-07-2021 / Rawalpindi	45.301	0.000	20.000	0.000	20.000	25.301	0.000	0.000
3811	Construction of Office Building of District Attorney, Bhakkar 01302100627 / 15-07-2021 / Bhakkar	28.453	20.000	8.453	0.000	8.453	0.000	0.000	0.000
3812	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / 08-03-2013 / Sheikhpura	943.823	928.823	15.000	0.000	15.000	0.000	0.000	0.000
3813	Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / 10-03-2020 / Sheikhpura	3,323.774	750.000	450.000	0.000	450.000	1,660.924	462.850	0.000
Total: Offices		4,341.351	1,698.823	493.453	0.000	493.453	1,686.225	462.850	0.000
Total: ON-GOING SCHEMES		4,505.805	1,708.823	513.453	0.000	513.453	1,706.225	577.304	0.000
<u>NEW SCHEMES</u>									
<u>Offices</u>									
3814	Construction of office building of District Attorney Attock 01262100629 / Un-Approved / Attock	31.075	0.000	10.000	0.000	10.000	10.000	11.075	0.000
3815	Construction of office building of District Attorney Jhang 01102100632 / Un-Approved / Jhang	14.948	0.000	10.000	0.000	10.000	4.948	0.000	0.000
3816	Construction of office building of District Attorney Gujrat 01132200133 / Un-Approved / Gujrat	25.000	0.000	10.000	0.000	10.000	10.000	5.000	0.000
3817	Construction of office building of District Attorney Pakpattan 01352200136 / Un-Approved / Pakpattan	34.472	0.000	10.000	0.000	10.000	10.000	14.472	0.000
3818	Construction of office building of District Attorney Layyah 01052100588 / Un-Approved / Layyah	25.367	0.000	10.000	0.000	10.000	10.000	5.367	0.000
Total: Offices		130.862	0.000	50.000	0.000	50.000	44.948	35.914	0.000
Total: NEW SCHEMES		130.862	0.000	50.000	0.000	50.000	44.948	35.914	0.000
Total: Law and Parliamentary Affairs		4,636.667	1,708.823	563.453	0.000	563.453	1,751.173	613.218	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Management and Professional Development Department (MPDD)

ON-GOING SCHEMES

Offices

3819	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 28-01-2020 / Multan	500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000
Total: Offices		500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000
Total: ON-GOING SCHEMES		500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000
Total: Management and Professional Development Department(MPDD)		500.833	305.000	83.075	112.758	195.833	0.000	0.000	0.000

P&D

ON-GOING SCHEMES

Housing

3820	Construction of Multi Storey Flats/suites for the Officers of P&D and S&GAD in GOR-II, Lahore 01191700443 / 12-03-2020 / Lahore	202.904	137.613	65.291	0.000	65.291	0.000	0.000	0.000
3821	Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01191703815 / 20-02-2020 / Lahore	562.890	352.999	209.891	0.000	209.891	0.000	0.000	0.000
3822	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 15-01-2019 / Sahiwal	31.505	22.505	9.000	0.000	9.000	0.000	0.000	0.000
3823	Construction of Residences for P&D Officers / Officials in DG Khan 01272101071 / 17-07-2021 / Dera Ghazi Khan	48.000	24.000	24.000	0.000	24.000	0.000	0.000	0.000
Total: Housing		845.299	537.117	308.182	0.000	308.182	0.000	0.000	0.000

Offices

3824	Rehabilitation and Upgradation of P&D Board's Building, Lahore 01192100378 / 16-11-2021 / Lahore	52.366	27.366	0.000	25.000	25.000	0.000	0.000	0.000
3825	Construction of Office Buildings for Deputy Directors Development in Punjab 01371800168 / 15-10-2019 / Punjab	375.000	139.500	109.239	15.000	124.239	111.261	0.000	0.000
Total: Offices		427.366	166.866	109.239	40.000	149.239	111.261	0.000	0.000
Total: ON-GOING SCHEMES		1,272.665	703.983	417.421	40.000	457.421	111.261	0.000	0.000

NEW SCHEMES

Housing

3826	Addition Alteration and Rehabilitation of P&D Colony Lane No.1 Gulistan Colony, Rawalpindi 01292201838 / Un-Approved / Rawalpindi	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3827	Construction of Bachelor Hostel for Officers / Officials of P&D Board at Lahore 01192102403 / Un-Approved / Lahore	350.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000
3828	Allocation for Completion of Un-funded schemes of Public Buildings Sector 01372201799 / Un-Approved / Punjab	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
Total: Housing		475.000	0.000	125.000	0.000	125.000	200.000	150.000	0.000
Offices									
3829	Rehabilitation and Up-gradation of HVAC System in P&D Board's Building, Lahore 01192201435 / Un-Approved / Lahore	350.000	0.000	50.000	0.000	50.000	300.000	0.000	0.000
3830	Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 01192201682 / Un-Approved / Lahore	150.000	0.000	70.000	0.000	70.000	80.000	0.000	0.000
3831	Addition / Alteration Works of P&D Board's Building, Lahore 01192202332 / Un-Approved / Lahore	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: Offices		525.000	0.000	145.000	0.000	145.000	380.000	0.000	0.000
Total: NEW SCHEMES		1,000.000	0.000	270.000	0.000	270.000	580.000	150.000	0.000
Total: P&D		2,272.665	703.983	687.421	40.000	727.421	691.261	150.000	0.000

Police

ON-GOING SCHEMES

Housing

3832	Construction of District Police Officer Residence at Narowal 01122100121 / 27-07-2021 / Narowal	38.120	16.172	10.000	0.000	10.000	11.948	0.000	0.000
3833	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2019 / Lahore	55.350	44.000	11.350	0.000	11.350	0.000	0.000	0.000
3834	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / 25-09-2019 / Lahore	68.089	64.004	4.085	0.000	4.085	0.000	0.000	0.000
3835	Master Planning of Qurban Lines, Lahore (Phase-I). 01192002128 / 26-02-2021 / Lahore	229.939	75.000	15.000	0.000	15.000	139.939	0.000	0.000
3836	Construction of New Building of DPO House, Lodhran 01232101828 / 27-07-2021 / Lodhran	51.964	22.870	12.000	0.000	12.000	17.094	0.000	0.000
3837	Addition/Alteration and missing facilities in Police official residences 01372000340 / 22-10-2020 / Punjab	239.642	122.760	15.000	0.000	15.000	101.882	0.000	0.000
Total: Housing		683.104	344.806	67.435	0.000	67.435	270.863	0.000	0.000

Offices

3838	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 25-05-2015 / Rawalpindi	734.736	554.594	20.000	0.000	20.000	160.142	0.000	0.000
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Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3839	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 03-10-2017 / Rawalpindi	36.943	0.020	15.000	0.000	15.000	21.923	0.000	0.000
3840	Construction of PS Kallar Syedan District Rawalpindi 01292100125 / 27-07-2021 / Rawalpindi	88.247	25.520	15.000	0.000	15.000	47.727	0.000	0.000
3841	Construction of PS Saddar Wah Rawalpindi 01292100197 / 27-07-2021 / Rawalpindi	70.838	12.970	15.000	0.000	15.000	42.868	0.000	0.000
3842	Construction of PHP Post Quaid-e-Azam Colony Distt Rawalpindi 01292100231 / 27-07-2021 / Rawalpindi	25.108	10.000	15.108	0.000	15.108	0.000	0.000	0.000
3843	Construction of Quarter Guard at PTS Rawat, Rawalpindi 01292101831 / 27-07-2021 / Rawalpindi	16.873	12.500	4.373	0.000	4.373	0.000	0.000	0.000
3844	Extension of Academic Block & Examination Hall at Police College Sihala District Rawalpindi. 01292101880 / 27-07-2021 / Rawalpindi	208.731	22.000	10.000	0.000	10.000	176.731	0.000	0.000
3845	Construction of Police Station Westridge Rawalpindi 01252108028 / 27-07-2021 / Rawalpindi	77.933	12.075	15.000	0.000	15.000	50.858	0.000	0.000
3846	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 01-07-2015 / Attock	124.382	113.630	10.752	0.000	10.752	0.000	0.000	0.000
3847	Construction of New Building of Police Station, City Hasssanabdal District Attock 01262100148 / 27-07-2021 / Attock	95.965	14.591	15.000	0.000	15.000	66.374	0.000	0.000
3848	Construction of PS City Talagang, District Chakwal. 01271600013 / 01-07-2015 / Chakwal	93.431	91.520	1.911	0.000	1.911	0.000	0.000	0.000
3849	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 01-07-2015 / Chakwal	109.104	88.104	11.000	0.000	11.000	10.000	0.000	0.000
3850	Construction of PS Jalalpur Sharif (Rural), District Jhelum 01282100150 / 27-07-2021 / Jhelum	64.480	34.310	15.000	0.000	15.000	15.170	0.000	0.000
3851	Construction of PS Sillanwali, District Sargodha. 01331500675 / 01-07-2015 / Sargodha	119.620	112.063	7.557	0.000	7.557	0.000	0.000	0.000
3852	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 13-01-2016 / Sargodha	386.576	369.930	16.646	0.000	16.646	0.000	0.000	0.000
3853	Construction of PS Sajid Shaheed, District Sargodha 01332100162 / 27-07-2021 / Sargodha	96.752	43.160	15.000	0.000	15.000	38.592	0.000	0.000
3854	Construction of Police Station Naushera District Khushab 01312100144 / 27-07-2021 / Khushab	98.525	5.000	15.000	0.000	15.000	78.525	0.000	0.000
3855	Construction of Police Station Katha Saghral District Khushab 01312100171 / 27-07-2021 / Khushab	99.168	0.000	15.000	0.000	15.000	84.168	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3856	Construction of Police Station Makarwal, District Mianwali 01321700070 / 16-08-2017 / Mianwali	75.443	63.632	11.811	0.000	11.811	0.000	0.000	0.000
3857	Construction of PS Chidhru , Mianwali 01321700503 / 16-08-2017 / Mianwali	71.231	62.842	8.389	0.000	8.389	0.000	0.000	0.000
3858	Construction of Police Station Wan Bhachran 01322100192 / 27-07-2021 / Mianwali	62.719	14.444	15.000	0.000	15.000	33.275	0.000	0.000
3859	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 01301600028 / 23-12-2015 / Bhakkar	136.127	135.020	1.107	0.000	1.107	0.000	0.000	0.000
3860	Construction of RPO Office Faisalabad 01092100276 / 27-07-2021 / Faisalabad	203.146	0.000	10.000	0.000	10.000	193.146	0.000	0.000
3861	Construction of CPO Complex Faisalabad 01092101801 / 27-07-2021 / Faisalabad	313.713	0.000	25.000	0.000	25.000	288.713	0.000	0.000
3862	Construction of PS Mansoorabad 01092108026 / 27-07-2021 / Faisalabad	115.161	0.000	15.000	0.000	15.000	100.161	0.000	0.000
3863	Construction of PS Garh 01092108034 / 27-07-2021 / Faisalabad	86.212	46.090	15.000	0.000	15.000	25.122	0.000	0.000
3864	Construction of PS City Samundri 01092108038 / 27-07-2021 / Faisalabad	84.593	45.440	15.000	0.000	15.000	24.153	0.000	0.000
3865	Construction of Police Station Civil Lines, District Faisalabad 01092154948 / 21-04-2022 / Faisalabad	8.873	0.000	8.873	0.000	8.873	0.000	0.000	0.000
3866	Construction of New Building of Police Station Qadir Pur, District Jhang 01101700228 / 20-05-2016 / Jhang	35.502	29.175	6.327	0.000	6.327	0.000	0.000	0.000
3867	Construction of Building for Police Station Ahmad Pur Sial 01102100273 / 27-07-2021 / Jhang	75.351	7.850	15.000	0.000	15.000	52.501	0.000	0.000
3868	Construction of Building for Police Station Shorkot Cant. 01102100316 / 27-07-2021 / Jhang	78.693	10.000	20.000	0.000	20.000	48.693	0.000	0.000
3869	Construction of Building for Police Station Satelite Town, Jhang 01102108022 / 27-07-2021 / Jhang	75.855	9.290	20.000	10.450	30.450	36.115	0.000	0.000
3870	Construction of PHP Post Chak No. 270/GB District Toba Tek Singh 01112102062 / 27-07-2021 / Toba Tek Singh	31.746	0.040	15.000	0.000	15.000	16.706	0.000	0.000
3871	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 03-10-2017 / Gujranwala	157.072	140.135	16.937	0.000	16.937	0.000	0.000	0.000
3872	Construction of PHP Post Ludhar District Gujranwala 01122100105 / 27-10-2021 / Gujranwala	26.518	5.000	10.000	0.000	10.000	11.518	0.000	0.000
3873	Construction of Police Station Eminabad (Rural) District Gujranwala. 01122100154 / 27-07-2021 / Gujranwala	99.660	12.452	15.000	0.000	15.000	72.208	0.000	0.000
3874	Construction of Police Station Sadar Pindi Bhattian, Hafizabad 01142100165 / 27-07-2021 / Hafizabad	80.912	17.610	20.000	0.000	20.000	43.302	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3875	Construction of the Building DPO Office, Hafizabad 01142101802 / 27-10-2021 / Hafizabad	97.852	11.263	15.000	0.000	15.000	71.589	0.000	0.000
3876	Construction of two 4 storey ladies barracks in Police Lines 01132100126 / 27-07-2021 / Gujrat	54.807	13.230	15.000	0.000	15.000	26.577	0.000	0.000
3877	Construction of Police Welfare Hospital, Gujrat 01132100182 / 27-07-2021 / Gujrat	65.270	24.970	20.000	0.000	20.000	20.300	0.000	0.000
3878	Construction of PS Bhagat District M.B.Din. 01152100143 / 28-07-2021 / Mandi Bahauddin	78.048	10.800	20.000	0.000	20.000	47.248	0.000	0.000
3879	Construction of District Office CTD, M.B Din 01152101948 / 28-07-2021 / Mandi Bahauddin	131.027	44.792	15.000	0.000	15.000	71.235	0.000	0.000
3880	Construction of New Building of PS Moutra Sialkot 01122108031 / 27-07-2021 / Sialkot	66.607	0.000	20.000	0.000	20.000	46.607	0.000	0.000
3881	Construction of Police Station Zafarwal, Narowal 01162100163 / 27-07-2021 / Narowal	105.677	15.423	20.000	0.000	20.000	70.254	0.000	0.000
3882	Construction of District Office CTD, Narowal 01232101797 / 27-07-2021 / Narowal	128.020	0.000	20.000	0.000	20.000	108.020	0.000	0.000
3883	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 29-08-2005 / Lahore	224.842	190.842	15.000	0.000	15.000	19.000	0.000	0.000
3884	Construction of PS Badami Bagh, Lahore. 01191500696 / 01-07-2015 / Lahore	53.549	49.349	4.200	0.000	4.200	0.000	0.000	0.000
3885	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 01-07-2015 / Lahore	140.581	134.581	6.000	0.000	6.000	0.000	0.000	0.000
3886	Construction of PS Chung Lahore. 01191500700 / 01-07-2015 / Lahore	185.041	176.602	8.439	0.000	8.439	0.000	0.000	0.000
3887	Construction of PS Lohari Gate Lahore. 01191500702 / 01-07-2015 / Lahore	100.415	80.425	19.990	0.000	19.990	0.000	0.000	0.000
3888	Construction of PS Yakki Gate Lahore. 01191500704 / 01-07-2015 / Lahore	80.811	71.431	9.380	0.000	9.380	0.000	0.000	0.000
3889	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 01-07-2015 / Lahore	66.298	52.160	14.138	0.000	14.138	0.000	0.000	0.000
3890	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 11-09-2015 / Lahore	389.543	371.481	18.062	0.000	18.062	0.000	0.000	0.000
3891	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	164.210	20.812	0.000	20.812	0.000	0.000	0.000
3892	Construction of PS Gulshan e Ravi Lahore 01191601801 / 15-07-2016 / Lahore	86.196	78.130	8.066	0.000	8.066	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3893	Construction of PS Faisal Town, Lahore 01191601802 / 15-07-2016 / Lahore	89.555	83.133	6.422	0.000	6.422	0.000	0.000	0.000
3894	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 01-07-2019 / Lahore	392.049	118.780	30.000	0.000	30.000	243.269	0.000	0.000
3895	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01191601809 / 01-07-2019 / Lahore	339.894	116.590	25.000	0.000	25.000	198.304	0.000	0.000
3896	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 15-07-2016 / Lahore	75.804	56.630	19.174	0.000	19.174	0.000	0.000	0.000
3897	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 01-07-2019 / Lahore	136.233	123.950	12.283	0.000	12.283	0.000	0.000	0.000
3898	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 15-07-2016 / Lahore	49.016	29.845	0.000	19.171	19.171	0.000	0.000	0.000
3899	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 15-07-2016 / Lahore	182.639	168.140	14.499	0.000	14.499	0.000	0.000	0.000
3900	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 25-07-2017 / Lahore	602.315	146.222	30.000	0.000	30.000	426.093	0.000	0.000
3901	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 01191700271 / 01-07-2019 / Lahore	442.061	139.680	20.000	0.000	20.000	282.381	0.000	0.000
3902	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 16-08-2017 / Lahore	186.105	166.670	2.803	0.000	2.803	16.632	0.000	0.000
3903	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2016 / Lahore	125.541	50.000	0.000	15.000	15.000	60.541	0.000	0.000
3904	Construction of PS Factory Area Lahore 01191700499 / 16-08-2017 / Lahore	103.520	98.720	4.800	0.000	4.800	0.000	0.000	0.000
3905	Construction of Police Station Mughalpur, Lahore 01192100208 / 27-10-2021 / Lahore	148.889	19.450	19.996	0.000	19.996	109.443	0.000	0.000
3906	Construction of PS Bhatti Gate Adjacent to PS Tibbi City, Lahore 01192101804 / 27-07-2021 / Lahore	135.890	5.270	20.000	0.000	20.000	110.620	0.000	0.000
3907	Construction of Residential Accommodation for Police Officer / Official. BS-18-19 = 02 Nos & BS-20 & above = 03 Nos 01192101944 / 27-07-2021 / Lahore	68.000	35.200	10.000	0.000	10.000	22.800	0.000	0.000
3908	Construction of PS Hanjarwal, Lahore 01192108023 / 27-10-2021 / Lahore	120.087	0.100	20.000	0.000	20.000	99.987	0.000	0.000
3909	Construction of PS Satukatla, Lahore 01192108025 / 27-07-2021 / Lahore	100.075	0.100	15.000	0.000	15.000	84.975	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3910	Construction of Circle Office Special Branch Tehsil Muridke, Shiekhupura 01212100215 / 27-07-2021 / Sheikhpura	25.101	12.620	12.481	0.000	12.481	0.000	0.000	0.000
3911	Construction of Admin: Block at PC Hqrs Farooqabad, District Sheikhpura. 01212101830 / 27-07-2021 / Sheikhpura	47.385	10.000	15.000	0.000	15.000	22.385	0.000	0.000
3912	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01202002134 / 22-10-2020 / Nankana Sahib	355.118	70.000	25.000	0.000	25.000	260.118	0.000	0.000
3913	Construction of Police Station Sadar Shahkot, District Nankana Sahib 01202100207 / 27-07-2021 / Nankana Sahib	80.481	25.000	20.000	0.000	20.000	35.481	0.000	0.000
3914	Construction of PHP Post Zafrulla District Nankana 01202100283 / 27-10-2021 / Nankana Sahib	21.992	0.000	10.000	0.000	10.000	11.992	0.000	0.000
3915	Re-Construction of Police Station City Phool Nagar 01182100210 / 27-07-2021 / Kasur	176.836	52.570	21.997	0.000	21.997	102.269	0.000	0.000
3916	Construction of PHP Post Laddu Manj District Kasur 01182100280 / 27-07-2021 / Kasur	25.124	11.900	13.224	0.000	13.224	0.000	0.000	0.000
3917	Construction of PS Chuchak 01342100107 / 27-10-2021 / Okara	99.984	11.940	14.997	0.000	14.997	73.047	0.000	0.000
3918	Construction of PS Sadar Depalpur District Okara 01382100110 / 27-07-2021 / Okara	88.000	40.000	15.000	0.000	15.000	33.000	0.000	0.000
3919	Construction of PS Ghaziabad, District Sahiwal. 01361500713 / 01-07-2015 / Sahiwal	55.702	50.161	5.541	0.000	5.541	0.000	0.000	0.000
3920	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal 01361600037 / 26-02-2016 / Sahiwal	399.851	376.318	0.000	23.533	23.533	0.000	0.000	0.000
3921	Construction of PS Kamir Sahiwal 01361700500 / 16-08-2017 / Sahiwal	66.512	41.980	10.000	0.000	10.000	14.532	0.000	0.000
3922	Establishment of New Building of PS Fateh Sher Sahiwal 01362100330 / 27-07-2021 / Sahiwal	91.897	30.000	20.000	0.000	20.000	41.897	0.000	0.000
3923	Construction of Police Station Okanwala Bangla, District Sahiwal 01362154951 / 21-04-2022 / Sahiwal	6.794	0.000	6.794	0.000	6.794	0.000	0.000	0.000
3924	Construction of new building of Police Station Rang Shah District Pakpattan. 01352100120 / 30-07-2021 / Pakpattan	79.187	12.465	20.000	0.000	20.000	46.722	0.000	0.000
3925	Construction of District Office CTD, Pakpattan 01352100268 / 30-07-2021 / Pakpattan	222.512	50.000	59.587	0.000	59.587	112.925	0.000	0.000
3926	Construction of PS Qutab Pur, District Multan. 01241500717 / 01-07-2015 / Multan	268.852	0.000	25.000	29.547	54.547	100.000	114.305	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
3927	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 03-11-2017 / Multan	225.886	150.233	15.000	0.000	15.000	60.653	0.000	0.000
3928	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 16-08-2017 / Multan	25.554	0.000	10.000	0.000	10.000	15.554	0.000	0.000
3929	Replacement/ Laying of RCC Sewer Line in (Punjab Constabulary), Multan 01242100275 / 27-07-2021 / Multan	27.918	15.000	12.918	0.000	12.918	0.000	0.000	0.000
3930	Construction of CPO/Complex at District Police Lines, Multan 01242101829 / 27-07-2021 / Multan	409.073	40.000	25.000	0.000	25.000	344.073	0.000	0.000
3931	Construction of District Office CTD, Khanewal 01222108029 / 27-07-2021 / Khanewal	281.908	52.000	10.000	0.000	10.000	219.908	0.000	0.000
3932	Construction of PS Sadar Vehari, District Vehari. 01251500720 / 01-07-2015 / Vehari	112.272	98.137	14.135	0.000	14.135	0.000	0.000	0.000
3933	Construction of PS Thingi, District Vehari. 01251500721 / 01-07-2015 / Vehari	54.723	47.523	7.200	0.000	7.200	0.000	0.000	0.000
3934	Construction of PS Gagoo, District Vehari. 01251500723 / 01-07-2015 / Vehari	57.405	49.005	8.400	0.000	8.400	0.000	0.000	0.000
3935	Construction of PS Model Town Burewala, District Vehari. 01251500724 / 01-07-2015 / Vehari	128.043	114.668	13.375	0.000	13.375	0.000	0.000	0.000
3936	Construction of Police Station Ludden, Vehari 01252100244 / 27-07-2021 / Vehari	103.032	3.284	15.000	0.000	15.000	84.748	0.000	0.000
3937	Construction of Police Station Sheikh Fazal, Vehari 01252108042 / 27-07-2021 / Vehari	90.546	13.582	15.000	0.000	15.000	61.964	0.000	0.000
3938	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2019 / Dera Ghazi Khan	83.293	75.900	7.393	0.000	7.393	0.000	0.000	0.000
3939	Construction of Police Station Civil Lines DG Khan 01042000348 / 22-10-2020 / Dera Ghazi Khan	172.396	31.500	10.000	0.000	10.000	130.896	0.000	0.000
3940	Construction of PTS, at Dera Ghazi Khan. 01042100298 / 16-09-2021 / Dera Ghazi Khan	633.045	68.334	20.000	0.000	20.000	544.711	0.000	0.000
3941	Construction of Police Station Kala DG Khan. 01042100300 / 27-07-2021 / Dera Ghazi Khan	85.465	23.960	20.000	0.000	20.000	41.505	0.000	0.000
3942	Construction of Police Station Kot Mubarak DG Khan. 01042100304 / 27-07-2021 / Dera Ghazi Khan	104.175	12.820	15.000	0.000	15.000	76.355	0.000	0.000
3943	Construction of Various Police Posts in District D.G. Khan 01042107854 / 27-07-2021 / Dera Ghazi Khan	50.000	26.000	12.000	0.000	12.000	12.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3944	Construction of PS Rojhan, District Rajanpur. 01071500732 / 01-07-2015 / Rajanpur	52.152	45.270	6.882	0.000	6.882	0.000	0.000	0.000
3945	Construction of PS Sabzani 01322100179 / 27-07-2021 / Rajanpur	80.401	9.750	10.000	0.000	10.000	60.651	0.000	0.000
3946	Construction of PS Soonmiani Rajanpur 01322100181 / 27-07-2021 / Rajanpur	76.567	9.750	15.000	0.000	15.000	51.817	0.000	0.000
3947	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 05-01-2015 / Muzaffargarh	139.180	129.680	9.500	0.000	9.500	0.000	0.000	0.000
3948	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01061501444 / 23-12-2015 / Muzaffargarh	141.623	130.000	11.623	0.000	11.623	0.000	0.000	0.000
3949	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, District Muzaffargarh. 01062000699 / 03-09-2020 / Muzaffargarh	26.895	16.900	9.995	0.000	9.995	0.000	0.000	0.000
3950	Construction of PS City Ali Pur 01062101799 / 27-07-2021 / Muzaffargarh	100.352	18.320	15.000	0.000	15.000	67.032	0.000	0.000
3951	Construction of PS Sadar Muzaffargarh 01062108033 / 27-07-2021 / Muzaffargarh	102.310	27.920	15.000	0.000	15.000	59.390	0.000	0.000
3952	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 23-12-2015 / Layyah	147.815	130.220	9.565	0.000	9.565	8.030	0.000	0.000
3953	Construction of New Building of Police Station Inayti, District Bahawalpur 01021700224 / 16-08-2017 / Bahawalpur	48.102	42.402	5.700	0.000	5.700	0.000	0.000	0.000
3954	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 03-11-2015 / Bahawalpur	132.738	107.740	10.000	0.000	10.000	14.998	0.000	0.000
3955	Construction of Police Station Civil Lines, Circle City, District Bahawalpur 01022100203 / 27-07-2021 / Bahawalpur	40.571	20.000	20.571	0.000	20.571	0.000	0.000	0.000
3956	Construction of Circle Office Special Branch Yazman, Bahawalpur 01022100213 / 27-10-2021 / Bahawalpur	21.383	9.992	11.391	0.000	11.391	0.000	0.000	0.000
3957	Construction of Police Station Musafir Khana Circle, District Bahawalpur 01112100221 / 27-07-2021 / Bahawalpur	48.567	11.850	20.000	0.000	20.000	16.717	0.000	0.000
3958	Construction of Boundary Wall around the Alloted Land for PWTS Bahawalpur 01022101884 / 27-10-2021 / Bahawalpur	57.507	36.510	15.000	0.000	15.000	5.997	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3959	Construction of Police Station Mandi Sadiq Ganj (Rural) District Bahawalnagar. 01012100256 / 27-07-2021 / Bahawalnagar	101.422	30.831	15.000	0.000	15.000	55.591	0.000	0.000
3960	Construction of Police Station Fort Abbas (Urban) District Bahawalnagar. 01012100261 / 27-07-2021 / Bahawalnagar	94.205	10.720	15.000	0.000	15.000	68.485	0.000	0.000
3961	Construction of District Office CTD, Bahawalnagar. 01012100266 / 27-07-2021 / Bahawalnagar	207.220	22.000	12.000	0.000	12.000	173.220	0.000	0.000
3962	Construction of Police Station Marot, Bahawal Nagar 01012100353 / 02-02-2016 / Bahawalnagar	55.990	53.491	2.499	0.000	2.499	0.000	0.000	0.000
3963	Construction of Police Station City B Division Chishtian (Urban) district Bahawalnagar. 01012101796 / 27-10-2021 / Bahawalnagar	98.289	5.413	15.000	0.000	15.000	77.876	0.000	0.000
3964	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 02-05-2012 / Rahim Yar Khan	194.624	91.832	10.000	0.000	10.000	92.792	0.000	0.000
3965	Construction of District Office Special Branch, R.Y Khan 01032100214 / 27-07-2021 / Rahim Yar Khan	14.998	0.010	14.988	0.000	14.988	0.000	0.000	0.000
3966	Construction of New Building of PS Aab-e-Hayat 01032100247 / 27-10-2021 / Rahim Yar Khan	84.149	5.000	15.000	0.000	15.000	64.149	0.000	0.000
3967	Construction of New Building of PS Sehja. 01032100251 / 27-10-2021 / Rahim Yar Khan	84.128	9.090	14.997	0.000	14.997	60.041	0.000	0.000
3968	Construction of Police Station Bhawana, Chiniot 01082100106 / 27-07-2021 / Chiniot	95.069	11.500	17.840	0.000	17.840	65.729	0.000	0.000
3969	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 15-07-2016 / Punjab	183.357	74.432	15.000	0.000	15.000	93.925	0.000	0.000
3970	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 15-07-2016 / Punjab	113.788	86.248	15.000	0.000	15.000	12.540	0.000	0.000
3971	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 15-07-2016 / Punjab	156.562	135.312	17.505	0.000	17.505	3.745	0.000	0.000
3972	Construction of Police Post in Punjab . 01371601820 / 01-07-2019 / Punjab	98.490	59.030	10.000	0.000	10.000	29.460	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3973	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 01-07-2017 / Punjab	223.722	141.593	15.000	0.000	15.000	67.129	0.000	0.000
3974	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2019 / Punjab	47.841	14.231	15.000	0.000	15.000	18.610	0.000	0.000
Total: Offices		17,729.297	8,083.113	1,944.953	97.701	2,042.654	7,489.225	114.305	0.000
Total: ON-GOING SCHEMES		18,412.401	8,427.919	2,012.388	97.701	2,110.089	7,760.088	114.305	0.000

NEW SCHEMES

Housing

3975	Construction of 03 Nos. Barracks along with Bathrooms and Side Rooms in Police Lines Attock 01262201595 / Un-Approved / Attock	202.323	0.000	30.348	0.000	30.348	50.000	121.975	0.000
3976	Construction of Staff Hostel at PTS Sargodha 01332200210 / Un-Approved / Sargodha	287.870	0.000	20.000	0.000	20.000	50.000	217.870	0.000
3977	Construction of Barracks at PTS Sargodha 01332200251 / Un-Approved / Sargodha	388.012	0.000	12.335	0.000	12.335	100.000	275.677	0.000
3978	Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 01122201606 / Un-Approved / Gujranwala	94.515	0.000	14.177	0.000	14.177	60.000	20.338	0.000
3979	Construction of Additional Double Story Barracks Police Lines at Narowal 01162201601 / Un-Approved / Narowal	56.438	0.000	8.466	0.000	8.466	25.000	22.972	0.000
3980	Construction of Apartments 4th to 6th Storeyed for BS 18-19 Officers at Qurban Lines (Phase-II), Lahore 01192201604 / Un-Approved / Lahore	253.000	0.000	37.950	0.000	37.950	70.000	145.050	0.000
3981	Construction of Residences for Officer BS-18-19 (4 Nos.) including External Development Works, Bedian Road Lahore. 01192201703 / Un-Approved / Lahore	170.000	0.000	25.500	0.000	25.500	40.000	104.500	0.000
3982	Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhpura. 01212200533 / Un-Approved / Sheikhpura	101.900	0.000	12.218	0.000	12.218	35.000	54.682	0.000
3983	Construction of Residence SP/Investigation at new District Complex Okara 01342200330 / Un-Approved / Okara	13.508	0.000	13.508	0.000	13.508	0.000	0.000	0.000
Total: Housing		1,567.566	0.000	174.502	0.000	174.502	430.000	963.064	0.000

Offices

3984	Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 01292200437 / Un-Approved / Rawalpindi	122.649	0.000	18.397	0.000	18.397	42.000	62.252	0.000
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Public Buildings

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1	2	3	4	5	6	7	8	9	10
3985	Establishment of School of Investigation at PTC Sihala, Rawalpindi 01292200438 / Un-Approved / Rawalpindi	175.929	0.000	12.000	0.000	12.000	60.000	103.929	0.000
3986	Construction of PS Chauotra District Rawalpindi 01292201611 / Un-Approved / Rawalpindi	143.315	0.000	21.497	0.000	21.497	70.000	51.818	0.000
3987	Construction of New Building of Police Station Wanhar (Rural), District Chakwal. 01272201600 / Un-Approved / Chakwal	71.186	0.000	12.000	0.000	12.000	30.000	29.186	0.000
3988	Construction of PS Lillah (Rural), Jhelum 01282200686 / Un-Approved / Jhelum	100.000	0.000	20.095	0.000	20.095	40.000	39.905	0.000
3989	Construction of PS City, District Sargodha. 01332200297 / Un-Approved / Sargodha	150.000	0.000	38.690	0.000	38.690	50.000	61.310	0.000
3990	Construction of PHP Post & Mobile School at Beer Baran (Bhera-Dhori Road), Tehsil Bhera District Sargodha 01332200512 / Un-Approved / Sargodha	184.131	0.000	27.620	0.000	27.620	64.000	92.511	0.000
3991	Construction of PS Mitha Tiwana District Khushab 01312200302 / Un-Approved / Khushab	107.366	0.000	16.105	0.000	16.105	37.000	54.261	0.000
3992	Re-construction of Police Station Kamer Mushani (Urban), District Mianwali. 01322200301 / Un-Approved / Mianwali	100.000	0.000	32.768	0.000	32.768	40.000	27.232	0.000
3993	Construction of New Building of Police Station Kallurkot, District Bhakkar 01302200261 / Un-Approved / Bhakkar	97.468	0.000	14.620	0.000	14.620	34.000	48.848	0.000
3994	Construction of Police Station Raza abad District Faisalabad 01092200272 / Un-Approved / Faisalabad	124.916	0.000	18.737	0.000	18.737	43.000	63.179	0.000
3995	Construction of New Building of PS Uggoki District Sialkot 01172200600 / Un-Approved / Sialkot	155.531	0.000	23.330	0.000	23.330	54.000	78.201	0.000
3996	Construction of Police Station Hair, Lahore 01192200318 / Un-Approved / Lahore	150.000	0.000	29.529	0.000	29.529	60.000	60.471	0.000
3997	Establishment of Riding School adjacent to Horse Stable at Harbanspura Lahore. 01192201597 / Un-Approved / Lahore	47.427	0.000	12.000	0.000	12.000	35.427	0.000	0.000
3998	Construction of CPO Store at Chung, Lahore 01192201618 / Un-Approved / Lahore	100.000	0.000	15.000	0.000	15.000	40.000	45.000	0.000
3999	Construction of Police Station Liaqat Abad, Lahore 01192201830 / Un-Approved / Lahore	122.910	0.000	18.437	0.000	18.437	43.000	61.473	0.000
4000	Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 01192201831 / Un-Approved / Lahore	300.000	0.000	45.000	0.000	45.000	60.000	195.000	0.000
4001	Construction of RO Office Special Branch, Lahore 01192201837 / Un-Approved / Lahore	339.364	0.000	50.905	0.000	50.905	60.000	228.459	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
4002	Provision of Missing Facilities and Upgradation of CTD Provincial Head Quarter Jallo, Lahore 01192202333 / Un-Approved / Lahore	382.850	0.000	57.427	0.000	57.427	50.000	275.422	0.001
4003	Raising of Boundary Wall at PC Hqrs: Farooqabad, District Sheikhpura 01212200263 / Un-Approved / Sheikhpura	24.676	0.000	12.000	0.000	12.000	12.676	0.000	0.000
4004	Construction of MT Sed at PC Hqrs: Farooqabad District Sheikhpura. 01212200278 / Un-Approved / Sheikhpura	48.116	0.000	12.000	0.000	12.000	36.116	0.000	0.000
4005	Reconstruction PS Khanqah Dogran District Sheikhpura 01212201614 / Un-Approved / Sheikhpura	101.260	0.000	15.189	0.000	15.189	60.000	26.071	0.000
4006	Construction of DPO, Office, Nankana Sahib 01202200365 / Un-Approved / Nankana Sahib	123.328	0.000	18.499	0.000	18.499	43.000	61.829	0.000
4007	Re-Construction of Police Station Sadar Kasur 01182200429 / Un-Approved / Kasur	150.000	0.000	38.654	0.000	38.654	60.000	51.346	0.000
4008	Construction of New Building of PS Kassowal District Sahiwal 01362200192 / Un-Approved / Sahiwal	113.761	0.000	17.064	0.000	17.064	40.000	56.697	0.000
4009	Construction of Police Station Saddar Arif Wala, District Pakpattan. 01352200460 / Un-Approved / Pakpattan	208.806	0.000	31.321	0.000	31.321	31.000	146.485	0.000
4010	Construction of Female Triple Storey Hostel at PTC Multan 01242200366 / Un-Approved / Multan	202.472	0.000	12.000	0.000	12.000	50.000	140.472	0.000
4011	Construction of Double Storey Trainee Officers Accommodation (Hostel for 100 Individuals) District Multan. 01242200423 / Un-Approved / Multan	94.439	0.000	11.333	0.000	11.333	34.000	49.106	0.000
4012	Construction of Police Station Nawan Shehr (Rural) at Tehsil Kabirwala District Khanewal 01222200266 / Un-Approved / Khanewal	115.327	0.000	17.299	0.000	17.299	41.000	57.028	0.000
4013	Construction of District Office Special Branch, Khanewal 01222200567 / Un-Approved / Khanewal	23.760	0.000	12.000	0.000	12.000	11.760	0.000	0.000
4014	Construction of SP Investigation Office at Dera Ghazi Khan 01042200255 / Un-Approved / Dera Ghazi Khan	93.187	0.000	13.978	0.000	13.978	40.000	39.209	0.000
4015	Construction of Police Station Lalgarh, District Rajanpur 01072201609 / Un-Approved / Rajanpur	105.320	0.000	15.798	0.000	15.798	40.000	49.522	0.000
4016	Construction of PS Qasba Gujrat, District Muzaffargarh 01062200607 / Un-Approved / Muzaffargarh	105.976	0.000	15.896	0.000	15.896	37.000	53.080	0.000
4017	Construction of New Building PS Abbas Nagar Sadar Circle District Bahawalpur 01022200363 / Un-Approved / Bahawalpur	74.300	0.000	12.000	0.000	12.000	20.000	42.300	0.000

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1	2	3	4	5	6	7	8	9	10
4018	Construction of Police Station City A Division Bahawalnagar (Urban) 01012200553 / Un-Approved / Bahawalnagar	101.454	0.000	15.218	0.000	15.218	35.000	51.236	0.000
4019	Construction of SDPO Office Bhong & SDPO House R.Y.Khan 01032200229 / Un-Approved / Rahim Yar Khan	27.184	0.000	13.592	0.000	13.592	13.592	0.000	0.000
4020	Establishment of 15 Station at Bhong Tehsil Sadiqabad, District Rahim Yar Khan 01032202336 / Un-Approved / Rahim Yar Khan	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
4021	Construction of PS City Chiniot, Chiniot 01082200186 / Un-Approved / Chiniot	117.035	0.000	17.555	0.000	17.555	60.000	39.480	0.000
4022	Addition/Alteration and Provision of Missing Facilities in Police Units of Punjab 01372200747 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	170.192	0.000	25.529	0.000	25.529	60.000	84.663	0.000
4023	Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhupura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 01382201835 / Un-Approved / Hafizabad, Jhang, Nankana Sahib, Okara, Sheikhupura, Toba Tek Singh	187.371	0.000	28.106	0.000	28.106	58.371	100.894	0.000
Total: Offices		5,178.006	0.000	846.188	0.000	846.188	1,703.942	2,627.875	0.001
Total: NEW SCHEMES		6,745.572	0.000	1,020.690	0.000	1,020.690	2,133.942	3,590.939	0.001
Total: Police		25,157.973	8,427.919	3,033.078	97.701	3,130.779	9,894.030	3,705.244	0.001

Provincial Assembly

ON-GOING SCHEMES

Housing

4024	Reconstruction of Pipal House A Block Lahore 01191900395 / 06-01-2020 / Lahore	484.347	210.100	100.000	0.000	100.000	174.247	0.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4025	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / 11-12-2019 / Lahore	157.028	143.289	13.739	0.000	13.739	0.000	0.000	0.000
4026	Construction of MPA Hostel Lahore Phase II 01191900398 / 06-01-2020 / Punjab	3,440.310	1,389.000	276.811	0.000	276.811	1,000.000	774.499	0.000
Total: Housing		4,081.685	1,742.389	390.550	0.000	390.550	1,174.247	774.499	0.000
Offices									
4027	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 01-07-2015 / Lahore	1,639.923	1,539.923	100.000	0.000	100.000	0.000	0.000	0.000
4028	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 29-09-2017 / Lahore	369.139	299.189	69.950	0.000	69.950	0.000	0.000	0.000
4029	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 01-07-2015 / Punjab	2,575.849	2,274.989	300.860	0.000	300.860	0.000	0.000	0.000
Total: Offices		4,584.911	4,114.101	470.810	0.000	470.810	0.000	0.000	0.000
Total: ON-GOING SCHEMES		8,666.596	5,856.490	861.360	0.000	861.360	1,174.247	774.499	0.000
<u>NEW SCHEMES</u>									
Housing									
4030	Construction of Boundary Wall around Baba Ground Lahore 01192200061 / Un-Approved / Lahore	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
Total: Housing		100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
Offices									
4031	Additional / Missing Facilities at New Punjab Assembly Buildings, Lahore 01192200062 / Un-Approved / Lahore	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
Total: Offices		300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
Total: NEW SCHEMES		400.000	0.000	70.000	0.000	70.000	330.000	0.000	0.000
Total: Provincial Assembly		9,066.596	5,856.490	931.360	0.000	931.360	1,504.247	774.499	0.000
<u>Public Prosecution</u>									
<u>ON-GOING SCHEMES</u>									
Offices									
4032	Construction of Building for the office of District Public Prosecutor Sargodha 01332101139 / 27-07-2021 / Sargodha	32.449	15.000	17.449	0.000	17.449	0.000	0.000	0.000
4033	Construction of Building for the office of District Public Prosecutors T.T.Singh 01112101135 / 27-07-2021 / Toba Tek Singh	27.500	15.000	10.610	1.890	12.500	0.000	0.000	0.000
4034	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01191800070 / 27-04-2020 / Lahore	62.603	0.000	5.000	0.000	5.000	20.000	37.603	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4035	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / 27-04-2020 / Lahore	246.552	0.000	5.000	0.000	5.000	20.000	221.552	0.000
Total: Offices		369.104	30.000	38.059	1.890	39.949	40.000	259.155	0.000
Total: ON-GOING SCHEMES		369.104	30.000	38.059	1.890	39.949	40.000	259.155	0.000

NEW SCHEMES

Offices

4036	Purchase of Land for Construction of Building for the office of District Public Prosecutor, Khushab 01312200823 / Un-Approved / Khushab	17.478	0.000	0.000	17.478	17.478	0.000	0.000	0.000
4037	Construction of Building for the office of District Public Prosecutor, Gujrat 01132200822 / Un-Approved / Gujrat	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4038	Construction of Building for the office of District Public Prosecutor, Nankana Sahib 01202200820 / Un-Approved / Nankana Sahib	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4039	Construction of Building for the office of District Public Prosecutor, Vehari 01252200825 / Un-Approved / Vehari	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4040	Construction of Building for the office of District Public Prosecutor, Muzaffargarh 01062200824 / Un-Approved / Muzaffargarh	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4041	Construction of Building for the office of District Public Prosecutor Bahawalnagar 01012101138 / Un-Approved / Bahawalnagar	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
4042	Missing Facilities for 10 Newly Constructed Office Buildings under Revenue Component 01382201613 / Un-Approved / Attock, Bhakkar, Hafizabad, Jhang, Lodhara, Mandi, Bahauddin, Mianwali, Pakpattan, Sahiwal, Sheikhpura	25.000	0.000	0.000	13.500	13.500	11.500	0.000	0.000
Total: Offices		242.478	0.000	75.000	30.978	105.978	136.500	0.000	0.000
Total: NEW SCHEMES		242.478	0.000	75.000	30.978	105.978	136.500	0.000	0.000
Total: Public Prosecution		611.582	30.000	113.059	32.868	145.927	176.500	259.155	0.000

S&GAD

ON-GOING SCHEMES

Housing

4043	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 01-07-2022 / Lahore	450.000	190.000	200.000	0.000	200.000	60.000	0.000	0.000
4044	Addition / Alteration & Improvement Works in GORs, Lahore 01191800170 / 01-07-2022 / Lahore	418.600	218.600	100.000	0.000	100.000	100.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4045	Addition / Alteration works in Judges Residences in GORs, Lahore 01192000542 / 01-07-2022 / Lahore	89.433	59.433	15.000	0.000	15.000	15.000	0.000	0.000
4046	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01192000543 / 01-07-2022 / Lahore	22.745	2.745	20.000	0.000	20.000	0.000	0.000	0.000
4047	Addition/Alteration Works in Punjab House, Karachi 01372102199 / 11-01-2022 / Punjab	11.152	9.152	2.000	0.000	2.000	0.000	0.000	0.000
Total: Housing		991.930	479.930	337.000	0.000	337.000	175.000	0.000	0.000
Offices									
4048	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	110.317	96.488	13.829	0.000	13.829	0.000	0.000	0.000
4049	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 01191501159 / 17-09-2015 / Lahore	179.266	169.266	10.000	0.000	10.000	0.000	0.000	0.000
4050	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-02-2022 / Lahore	671.877	597.770	74.107	0.000	74.107	0.000	0.000	0.000
4051	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / 01-07-2022 / Lahore	117.795	52.795	35.000	0.000	35.000	30.000	0.000	0.000
4052	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 15-01-2019 / Lahore	108.555	103.555	5.000	0.000	5.000	0.000	0.000	0.000
4053	Improvement of Security Arrangements, Internal Roads and Installation of Main Gate at Punjab Civil Secretariat, Lahore 01192100382 / 28-07-2021 / Lahore	49.385	20.000	15.000	0.000	15.000	14.385	0.000	0.000
4054	Provision of 4 Nos. Tubewells at Old P&D Block, New P&D Building, Punjab Civil Secretariat and Minister's Block, Lahore 01192100383 / 28-07-2021 / Lahore	46.250	20.000	26.250	0.000	26.250	0.000	0.000	0.000
4055	Construction of Office Building for Directorate General Protocol, Punjab 01192100438 / 03-01-2022 / Lahore	50.000	5.000	20.000	0.000	20.000	25.000	0.000	0.000
4056	Re-construction of Multi Storied Building on Existing Health Department Building in Punjab Civil Secretariat, Lahore 01192101844 / 25-01-2022 / Lahore	202.885	8.000	100.000	0.000	100.000	94.885	0.000	0.000
4057	Addition/Alteration and Improvement Works of Punjab Civil Officers Mess at 5-Tollinton Road in GOR-I, Lahore 01192102242 / 17-08-2021 / Lahore	49.952	35.000	14.952	0.000	14.952	0.000	0.000	0.000
4058	Addition / Alteration & Improvement Works in the Office of the Chief Minister, Punjab in Punjab Civil Secretariat, Lahore 01192154601 / 26-03-2022 / Lahore	34.345	25.000	9.345	0.000	9.345	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4059	Construction of Security Guard's / Gunmen's Barracks in GOR-I, Lahore 01192154998 / 26-04-2022 / Lahore	125.402	15.000	50.000	0.000	50.000	60.402	0.000	0.000
4060	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 31-05-2017 / Dera Ghazi Khan	149.048	133.492	4.329	11.227	15.556	0.000	0.000	0.000
4061	Punjab Agriculture Food and Drug Authority 01371804886 / 23-06-2017 / Punjab	6,322.410	5,101.730	0.000	785.080	785.080	435.600	0.000	0.000
4062	Construction of Ombudsman Punjab Office Building for Regional Office in (5) Districts 01372100437 / 28-07-2021 / Punjab	96.000	86.000	1.000	9.000	10.000	0.000	0.000	0.000
Total: Offices		8,313.487	6,469.096	378.812	805.307	1,184.119	660.272	0.000	0.000
Total: ON-GOING SCHEMES		9,305.417	6,949.026	715.812	805.307	1,521.119	835.272	0.000	0.000
NEW SCHEMES									
Housing									
4063	Improvement of Street Light System in Government Colonies (Poonch House Colony, Chauburji Garden Estate and Wahdat Colony), Lahore 01192200732 / Un-Approved / Lahore	50.000	0.000	28.193	0.000	28.193	21.807	0.000	0.000
4064	Installation of 2-Cubic Capacity Tubewells with Chamber (4-Nos) at Aikman Road, Patiala House, Danapur Road in GOR-I and GOR-III, Lahore 01192200733 / Un-Approved / Lahore	75.000	0.000	30.000	0.000	30.000	45.000	0.000	0.000
4065	Rehabilitation / Improvement Works in Wahdat Colony, Lahore 01192200735 / Un-Approved / Lahore	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
4066	Improvement & Renovation of Dilapidated Houses in GORs & Government Colonies, Lahore 01192200742 / Un-Approved / Lahore	300.000	0.000	50.000	0.000	50.000	100.000	150.000	0.000
4067	Rehabilitation / Recarpeting of Internal Roads of GOR-I, II & III, Lahore 01192200754 / Un-Approved / Lahore	180.987	0.000	50.000	0.000	50.000	40.000	90.987	0.000
4068	Improvement of Street Light System in GORS, Lahore 01192200756 / Un-Approved / Lahore	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
4069	Establishment of New Government Residential Colony at Thokar Niaz Baig, Lahore 01192201636 / Un-Approved / Lahore	1,500.000	0.000	88.204	0.000	88.204	1,000.000	411.796	0.000
4070	Construction of 5 Management Complex and Residences for Property Managers in GORs and Government Colonies, Lahore 01192201637 / Un-Approved / Lahore	270.000	0.000	50.000	0.000	50.000	220.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4071	Provision of Security Arrangements in GORs and Government Colonies Lahore 01192201638 / Un-Approved / Lahore	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
Total: Housing		2,825.987	0.000	376.397	0.000	376.397	1,661.807	787.783	0.000
Offices									
4072	Construction of Office Building Complex and Residential Accommodations for the Regional Directorate of Anti-Corruption Establishment Faisalabad Region. 01092201631 / Un-Approved / Faisalabad	283.612	0.000	15.000	0.000	15.000	268.612	0.000	0.000
4073	Re-construction of Old P&D Building, Lahore 01191902382 / Un-Approved / Lahore	4,000.000	0.000	300.000	0.000	300.000	2,000.000	1,700.000	0.000
4074	Construction of Office Building Complex for the Directorate General of Anti-Corruption Establishment (Headquarter), Lahore. 01192101618 / Un-Approved / Lahore	265.694	0.000	15.000	0.000	15.000	250.694	0.000	0.000
4075	Rehabilitation of Ombudsman Punjab Head Office Building at Bank Road, Lahore 01192200749 / Un-Approved / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4076	Construction of Office Building Complex for the Regional Directorate of Anti-Corruption Establishment Lahore Region-A, Lahore. 01192201633 / Un-Approved / Lahore	137.019	0.000	15.000	0.000	15.000	122.019	0.000	0.000
4077	Construction of Office Building Complex for the Regional Directorate of Anti-Corruption Establishment Lahore Region-B, Lahore. 01192201634 / Un-Approved / Lahore	122.014	0.000	15.000	0.000	15.000	107.014	0.000	0.000
4078	Rehabilitation of Officers and Staff Mess in Punjab Civil Secretariat, Lahore 01192202246 / Un-Approved / Lahore	26.377	0.000	18.877	7.500	26.377	0.000	0.000	0.000
4079	Construction of Office Building Complex and Residential Accommodations for the Regional Directorate of Anti-Corruption Establishment Bahawalpur Region, Bahawalpur. 01022201632 / Un-Approved / Bahawalpur	365.422	0.000	15.000	0.000	15.000	350.422	0.000	0.000
4080	Construction of Boundary Wall at Land of PPSC Regional Office, Bahawalpur 01022202300 / Un-Approved / Bahawalpur	10.390	0.000	10.390	0.000	10.390	0.000	0.000	0.000
4081	Construction of Regional Office Buildings in Eight (08) Districts for Office of the Ombudsman Punjab for Improved Governance in Punjab 01382200802 / Un-Approved / Bahawalnagar, Gujranwala, Gujrat, Kasur, Rajanpur, Sahiwal, Toba Tek Singh, Vehari	210.000	0.000	50.000	0.000	50.000	160.000	0.000	0.000
Total: Offices		5,430.528	0.000	464.267	7.500	471.767	3,258.761	1,700.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Total: NEW SCHEMES		8,256.515	0.000	840.664	7.500	848.164	4,920.568	2,487.783	0.000
Total: S&GAD		17,561.932	6,949.026	1,556.476	812.807	2,369.283	5,755.840	2,487.783	0.000
S&GAD South Punjab									
<u>ON-GOING SCHEMES</u>									
Offices									
4082	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01242054122 / 18-12-2020 / Bahawalpur, Multan	7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Total: Offices		7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Total: ON-GOING SCHEMES		7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Total: S&GAD South Punjab		7,190.493	1,950.000	0.000	1,500.000	1,500.000	2,040.493	1,700.000	0.000
Grand Total		147,525.023	43,859.373	23,370.989	6,129.012	29,500.000	42,800.590	29,697.793	1,667.267

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
PHA-Faisalabad	1	0.000	15.000	0.000	15.000	0.000	0.000
BDA	2	0.000	156.000	0.000	156.000	96.474	96.474
FDA	1	0.000	100.000	0.000	100.000	104.809	104.809
Foreign Aided Projects	6	0.000	260.000	4,108.540	4,368.540	43,425.318	29,955.248
GDA	4	0.000	284.219	0.000	284.219	363.593	493.588
LDA	20	0.000	4,609.472	0.000	4,609.472	2,455.052	1,987.674
MDA	2	0.000	65.277	0.000	65.277	0.000	0.000
RDA	4	0.000	630.000	0.000	630.000	26,485.200	25,734.935
WASA FDA	20	0.000	1,135.295	0.000	1,135.295	1,207.147	579.147
WASA GDA	6	0.000	148.012	0.000	148.012	48.850	28.850
WASA LDA	26	0.000	884.278	0.000	884.278	1,131.582	679.299
WASA MDA	11	0.000	1,997.959	0.000	1,997.959	1,652.739	1,393.739
WASA RDA	3	0.000	1,111.627	0.000	1,111.627	3,194.950	3,134.950
HUD & PHED	1	0.000	40.000	0.000	40.000	0.000	0.000
PHA-Multan	1	0.000	50.000	0.000	50.000	26.995	26.995
PHA Sargodha	1	0.000	10.660	0.000	10.660	0.000	0.000
PHA Bahawalpur	1	0.000	15.000	0.000	15.000	0.000	0.000
PHA D.G. Khan	1	0.000	15.793	0.000	15.793	0.000	0.000
KSDA	5	0.000	143.077	0.000	143.077	44.983	0.000
District Development Package	101	0.000	1,068.086	0.000	1,068.086	1,584.869	1,576.538
Total: ON-GOING SCHEMES	217	0.000	12,739.755	4,108.540	16,848.295	81,822.560	65,792.245
<u>NEW SCHEMES</u>							
BDA	3	0.000	50.000	0.000	50.000	252.000	0.000
FDA	1	0.000	75.000	0.000	75.000	700.000	675.000
Foreign Aided Projects	3	0.000	104.320	1,748.385	1,852.705	312.100	2,137.100
LDA	4	0.000	475.000	0.000	475.000	722.305	506.305
MDA	9	0.000	200.000	0.000	200.000	190.000	190.000
RDA	2	0.000	70.000	0.000	70.000	20,365.950	19,990.000
WASA FDA	5	0.000	510.000	0.000	510.000	2,974.000	2,604.000
WASA LDA	16	0.000	445.000	0.000	445.000	1,494.535	514.535
WASA MDA	6	0.000	186.000	0.000	186.000	2,099.500	2,114.500
WASA RDA	3	0.000	260.000	0.000	260.000	2,550.675	2,550.675
HUD & PHED	1	0.000	150.000	0.000	150.000	125.000	125.000
PHA-Lahore	1	0.000	20.000	0.000	20.000	40.000	0.000
KSDA	3	0.000	128.000	0.000	128.000	266.000	266.000
Others	1	0.000	92.000	0.000	92.000	0.000	0.000
Total: NEW SCHEMES	58	0.000	2,765.320	1,748.385	4,513.705	32,092.065	31,673.115
Grand Total	275	0.000	15,505.075	5,856.925	21,362.000	113,914.625	97,465.360

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

BDA

4083	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01022101409 / 27-07-2021 / Bahawalpur	191.000	80.000	0.000	111.000	111.000	0.000	0.000	0.000
4084	Construction of Dual Carriageway from West Side of Ghalla Mandi to Gulberg Chowk at Railway Road , Bahawalpur City 01022102013 / 30-07-2021 / Bahawalpur	237.948	0.000	0.000	45.000	45.000	96.474	96.474	0.000
Total: BDA		428.948	80.000	0.000	156.000	156.000	96.474	96.474	0.000

District Development Package

4085	Construction of underground tank 200000 gallon UC-04 WASA Rawalpindi and Providing /Laying Water Supply pipeline UC-33, 34 & 39, Rawalpindi. 01292103291 / 24-07-2021 / Rawalpindi	80.000	30.000	0.000	13.000	13.000	18.500	18.500	0.000
4086	Construction of underground tank UC-01, Construction of OHR 50000 gallon UC-02, Providing /Laying W/S pipeline & 1 T/W UC-35 Rawalpindi, Providing /Laying W/S pipeline UC-40 Rawalpindi, Installation of 05-Mini Filtration Plants, Installation of T/W UC-03, District Rawalpindi 01072103294 / 24-07-2021 / Rawalpindi	80.000	30.000	0.000	13.000	13.000	18.500	18.500	0.000
4087	Providing /Laying Water Supply pipeline UC-34, 35 & 41 WASA Rawalpindi, Construction of OHR & UGT 50000 gallon for UC-03, Providing /Laying of sewerlines.Rawalpindi 01292103296 / 24-07-2021 / Rawalpindi	80.000	35.226	0.000	8.000	8.000	18.387	18.387	0.000
4088	Construction of OHR in UC-1 & UC-2, Ratta, District Rawalpindi 01292104969 / 24-07-2021 / Rawalpindi	70.000	55.000	0.000	4.000	4.000	5.500	5.500	0.000
4089	Provision of Sewerage and Water Supply Pipelines in UC-42, UC-43, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292104975 / 24-07-2021 / Rawalpindi	70.000	15.000	0.000	14.000	14.000	20.500	20.500	0.000
4090	Provision of 10 Nos Tubewells in Ward 1 to Ward 6 of CCB and UC-42, UC-43, UC-44 and UC-45, Rawalpindi 01292104976 / 29-07-2021 / Rawalpindi	75.000	15.000	0.000	15.000	15.000	22.500	22.500	0.000
4091	Provision of Water Supply Scheme including OHR 2 MG and UGT 0.3 MG of UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292104980 / 24-07-2021 / Rawalpindi	85.000	41.775	0.000	43.200	43.200	0.000	0.000	0.000
4092	Water supply scheme UC Lakhana, UC mori Ghazan and UC Dhamial WASA Rawalpindi 01292104981 / 30-07-2021 / Rawalpindi	494.127	15.000	0.000	25.000	25.000	227.064	227.064	0.000
4093	Drainage scheme Chak Jalal Din 1 & 2, Girja and Mori Ghazan, Rawalpindi 01292104982 / 30-07-2021 / Rawalpindi	250.000	140.000	0.000	13.000	13.000	48.500	48.500	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4094	Construction of 6 Tube Well for Water Supply Scheme UC-80 to UC-82, Rawalpindi. 01292104983 / 24-07-2021 / Rawalpindi	91.360	15.000	0.000	19.000	19.000	28.680	28.680	0.000
4095	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-30, Rawalpindi. 01292104994 / 19-07-2021 / Rawalpindi	15.000	3.394	0.000	11.606	11.606	0.000	0.000	0.000
4096	Providing /Laying & Testing of sewer line from UC-21 to UC-29, Rawalpindi. 01292105009 / 29-07-2021 / Rawalpindi	80.600	40.600	0.000	10.000	10.000	15.000	15.000	0.000
4097	Installation of new Tube wells in UC-1, UC-4, UC-12, UC-37 and UC-38, Rawalpindi. 01292105010 / 24-07-2021 / Rawalpindi	57.500	44.999	0.000	12.501	12.501	0.000	0.000	0.000
4098	Construction of OHR in UC-1 & UGT in UC-10, Rawalpindi. 01292105011 / 19-07-2021 / Rawalpindi	30.200	10.000	0.000	5.000	5.000	7.600	7.600	0.000
4099	Provision and laying of sewer line and drainage system in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi. 01292105013 / 29-07-2021 / Rawalpindi	175.000	60.000	0.000	10.000	10.000	52.500	52.500	0.000
4100	Provision of water supply pipeline, RCB District Rawalpindi 01292105019 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4101	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 1,2,3 ,RCB District Rawalpindi 01292105021 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4102	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 8,9,10, RCB District Rawalpindi 01292105023 / 19-07-2021 / Rawalpindi	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4103	Provision of LED Street Lights for Ward 1 to Ward 6 of CCB, UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292105024 / 19-07-2021 / Rawalpindi	25.000	15.000	0.000	10.000	10.000	0.000	0.000	0.000
4104	Beautification & Rehabilitation of Green Belts / Medians / Chowks and Parks in District Sargodha 01332107218 / 17-07-2021 / Sargodha	150.000	50.000	0.000	13.000	13.000	43.500	43.500	0.000
4105	Provision of Sewer Lines and Water Supply in PP-114, Faisalabad 01092102909 / 14-04-2021 / Faisalabad	30.000	14.000	0.000	4.000	4.000	6.000	6.000	0.000
4106	Beautification of Chowks and Improvement of Parks in District Faisalabad. 01092102949 / 19-07-2021 / Faisalabad	100.000	50.000	0.000	13.000	13.000	18.500	18.500	0.000
4107	Construction of road and PCC in CC 32, 33, 34, 35,36,37,38,39,41,42,43, 40,44,45 District Faisalabad 01092107226 / 14-04-2021 / Faisalabad	50.000	10.000	0.000	10.000	10.000	15.000	15.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4108	Provision of Sewerage and Water Supply in UCs 32 to 45 District Faisalabad. 01092107233 / 15-07-2021 / Faisalabad	25.000	10.000	0.000	4.000	4.000	5.500	5.500	0.000
4109	Construction of Drain Sewerage, PCC/ RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01122105015 / 19-07-2021 / Gujranwala	140.000	74.000	0.000	40.000	40.000	26.000	0.000	0.000
4110	Construction of Sewerage Drainage PCC/RCC in Faiz Alam Town, Madina Colony, Ameer Park, Peoples Colony, Bhiri Colony, Siddique Colony, UC-22-29 Kangni Wala District Gujranwala. 01122105016 / 19-07-2021 / Gujranwala	114.260	20.000	0.000	24.000	24.000	35.130	35.130	0.000
4111	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 16, District Gujranwala 01122107240 / 19-07-2021 / Gujranwala	169.779	25.000	0.000	30.000	30.000	47.390	67.390	0.000
4112	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 17, District Gujranwala 01122107254 / 19-07-2021 / Gujranwala	115.738	20.000	0.000	16.800	16.800	45.200	32.869	0.869
4113	Provision of Trunk Sewer from Shah Fareed CNG Station to Kharak Nala in Sabzazar, District Lahore 01192103301 / 27-07-2021 / Lahore	180.000	120.000	0.000	5.000	5.000	22.500	32.500	0.000
4114	Improvement of Sewerage system at Tallat park, Shaheenabad with adjoining abadies, District Lahore 01192105077 / 16-07-2021 / Lahore	60.000	52.301	0.000	7.699	7.699	0.000	0.000	0.000
4115	Improvement of water supply system at Tallat park, Shaheen abad and adjoining abadies (Phase 2), Lahore 01192105078 / 19-07-2021 / Lahore	40.000	10.000	0.000	8.000	8.000	11.000	11.000	0.000
4116	Improvement /Replacement of Sewerage system at poonch road and Islamia Park at UC 82. 01192105080 / 19-07-2021 / Lahore	35.000	25.000	0.000	10.000	10.000	0.000	0.000	0.000
4117	Provision of Sewerage / Drainage System, PCC & Tuff Tile in UC-209 (Model Town Extension), 210 (Kotha Pind Faisal Town), 211 (Faisal Town), 212 (Huma Block) & 213 (Kashir Block) Allama Iqbal Town, District Lahore. 01192105102 / 19-07-2021 / Lahore	20.000	17.000	0.000	3.000	3.000	0.000	0.000	0.000
4118	Installation of Tube well at karachi Mohalla Ward No. 01, Lahore. 01192105111 / 19-07-2021 / Lahore	18.000	10.000	0.000	8.000	8.000	0.000	0.000	0.000
4119	Provision / Rehabilitation / Improvement of Water Supply and Sewerage System in UC-101 & UC-102, Lahore. 01192105113 / 19-07-2021 / Lahore	25.000	13.000	0.000	12.000	12.000	0.000	0.000	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4120	Construction of PCC, Sewerage System and Water Supply in UC-229, Lahore. 01192105135 / 16-07-2021 / Lahore	100.000	80.979	0.000	5.000	5.000	7.011	7.011	0.000
4121	Construction of PCC, Sewerage System and Water Supply in UC-232, Lahore. 01192105137 / 19-07-2021 / Lahore	50.000	20.000	0.000	5.000	5.000	12.500	12.500	0.000
4122	Installation of New Tubewells in PP-159, Lahore 01192105139 / 19-07-2021 / Lahore	35.000	10.000	0.000	6.000	6.000	9.500	9.500	0.000
4123	Installation of New Water Supply Pipelines in PP-159, Lahore 01192105142 / 19-07-2021 / Lahore	40.000	30.000	0.000	10.000	10.000	0.000	0.000	0.000
4124	Improvement of Sewerage System & Replacement of outlieved water supply Shah Di Khoi UC-220, Lahore 01192105148 / 19-07-2021 / Lahore	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
4125	Consturcition of Pumping Station and Sewerage System and PCC at Vegetable and Fruit Market Kamran Block, Allama Iqbal, Town, Lahore. 01192105149 / 27-07-2021 / Lahore	100.880	7.000	0.000	18.000	18.000	37.940	37.940	0.000
4126	Installation of Tube well in UC-156, Lahore. 01192105150 / 19-07-2021 / Lahore	16.000	4.565	0.000	11.435	11.435	0.000	0.000	0.000
4127	Improvement / Rehabilitation of Trunk Sewer from Rehman Pura Malik Chowk, Via Naqsha Stop, Pilot School to Allama Iqbal Town Disposable Stlation, Lahore. 01192105151 / 27-07-2021 / Lahore	80.000	15.000	0.000	8.000	8.000	28.500	28.500	0.000
4128	Replacement of outlived water supply lines Block E, E-1, E-2 & F, & Improvement of Sewerage System Block E, E-1,E-2, F-1, F-2 Johar Town UC-221, Lahore., 01192105152 / 19-07-2021 / Lahore	40.000	30.000	0.000	10.000	10.000	0.000	0.000	0.000
4129	Installation of Water Filtration Plant 05 Nos. (Each in Block) in Khyber Bloock, Channab Block Bhakkay Wal Pind Zeenat Block, Ravi Block Allama Iqbal Town, Lahore. 01192105153 / 19-07-2021 / Lahore	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4130	Construction and Rehabilitation of Roads and Sewerage & Water Supply Katchi Abadi, Zeenat Block Allama Iqbal Town, Lahore. 01192105155 / 19-07-2021 / Lahore	40.000	17.000	0.000	6.000	6.000	8.500	8.500	0.000
4131	Construction and Rehabilitation of Roads Water Supply & Sewerage UC-84,85 Icchra , Lahore. 01192105158 / 19-07-2021 / Lahore	40.000	20.000	0.000	5.000	5.000	7.500	7.500	0.000
4132	Improvement of Sewerage System Shoukat Ali, Road to Ghazan Road & Israar Center, to Allah Hoo Chowk to Jamal Chowk & also Water Supply Johar Town UC-222, Lahore. 01192105161 / 19-07-2021 / Lahore	40.000	30.000	0.000	10.000	10.000	0.000	0.000	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4133	Construction and Rehabilitation of Roads Water Supply & sewerage UC-218 Khyber Block, Allama Iqbal Town, Lahore. 01192105169 / 19-07-2021 / Lahore	25.000	13.000	0.000	3.000	3.000	4.500	4.500	0.000
4134	Construction & Rehabilitation of Roads, Sewerage & Water Supply UC-217 Shah Kamal & Kamal Pura, Lahore 01192105171 / 19-07-2021 / Lahore	25.000	10.000	0.000	4.000	4.000	5.500	5.500	0.000
4135	Construction of Carpet Road, Sewerage, PCC and Water Supply, Tuff Tile and Park in UC-105, Lahore. 01192105173 / 16-07-2021 / Lahore	100.000	50.000	0.000	3.000	3.000	23.500	23.500	0.000
4136	Construction and Rehabilitation / improvement of sewerage system and PCC in Gali No. 8,9,11,12,& 13 main Bazar Madrassa wala Siraj Park Street No.19 Islamia Colony Jinnah Road, National Fan Colony Street, Naeem Sarohi Street, Islampura Machis Factory, Faisal Park, Street Counciler Sanullah Khan & Street Akhtar Raza Allama Iqbal Colony, Lahore. 01192105180 / 19-07-2021 / Lahore	25.000	16.700	0.000	8.300	8.300	0.000	0.000	0.000
4137	Construction of Carpet Road, Sewerage, PCC, Water Supply and Construction of Drain Multan Road to Marghzar Pulli in UC-106, Lahore. 01192105182 / 19-07-2021 / Lahore	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
4138	Installation of 4 Nos. tube wells at different locations in UCs No. 79,82,91 and 98, District Lahore 01192107252 / 27-07-2021 / Lahore	69.600	52.000	0.000	4.000	4.000	6.800	6.800	0.000
4139	Replacement of Sewerage and water supply system in Shalimar Colony UC-80, Lahore 01192107262 / 19-07-2021 / Lahore	30.000	7.000	0.000	6.000	6.000	8.500	8.500	0.000
4140	Installation of 3 Nos. Tube Wells at Qazi Town, Saidpur and Jinnah Colony Bastami Road alongwith Water Filtration Plants, District Lahore. 01192107292 / 19-07-2021 / Lahore	50.000	40.000	0.000	3.000	3.000	3.500	3.500	0.000
4141	15 Water Tube Wells along with Water Filtration Plants in Gulistan Colony, infentary Road Dharampura, Gondi Peer Garhi Shahu, Mian Meer, Ahata Mol Chand Ichhra, Shah Jamal and Basti Allah Huoo, Lahore. 01192107297 / 27-07-2021 / Lahore	150.360	10.000	0.000	10.000	10.000	65.180	65.180	0.000
4142	Rehabilitation / Beautification of Family Parks in NEO TV EXT MM Alam Road Gulberg, C2 Block Bhatta Wali Park, Mini Park in irrigation colony Dharam Pura, opposite Mian meer pind Grave Yard, Nadra Begum Park Dharam Pura, Larex Colony Garhi Shahu, Dry Port Park, Lahore 01192107307 / 19-07-2021 / Lahore	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000

Urban Development

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1	2	3	4	5	6	7	8	9	10
4143	Installation of New Tubewells and New Water Supply Pipeline in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107311 / 27-07-2021 / Lahore	162.000	75.435	0.000	22.000	22.000	32.283	32.283	0.000
4144	Upgradation of Parks in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107317 / 19-07-2021 / Lahore	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
4145	Replacement of the Water Supply and Sewerage lines in UC No. 222, Lahore 01192107339 / 19-07-2021 / Lahore	40.000	30.000	0.000	3.000	3.000	3.500	3.500	0.000
4146	Construction of PCC, Sewerage System and Water Supply in UC-242, Lahore. 01192107345 / 19-07-2021 / Lahore	50.000	42.000	0.000	8.000	8.000	0.000	0.000	0.000
4147	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Baba Farid Colony, Quaid-e-Millat Colony & Bhatti Colony Leftover Areas and Adjoining Abadies, District Lahore. 01192107361 / 16-07-2021 / Lahore	100.000	92.649	0.000	7.351	7.351	0.000	0.000	0.000
4148	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Sitara Colony. Data Town & Ittehad Park Leftover Areas and Adjoining Abadies, District Lahore 01192107371 / 16-07-2021 / Lahore	100.000	50.000	0.000	13.000	13.000	18.500	18.500	0.000
4149	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Shadab Colony, Attari, Awan Market, Muzaffer Colony & Umer Park Leftover Areas and Adjoining Abadies, District Lahore 01192107376 / 16-07-2021 / Lahore	100.000	60.000	0.000	5.000	5.000	17.500	17.500	0.000
4150	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Kamahan, Bahaderabad, Shama Colony leftover areas and adjoining abadies, District Lahore. 01192107381 / 16-07-2021 / Lahore	100.000	60.000	0.000	10.000	10.000	15.000	15.000	0.000
4151	Water Supply Scheme Sewerage Union Council No.54,55,56,71,72, District Multan. 01242105082 / 30-07-2021 / Multan	240.000	110.000	0.000	23.000	23.000	53.500	53.500	0.000
4152	Rehabilitation of Sewerage System & Carpeting of Road from Khuni Burj Chowk to Chungi No 14 (Tb Road Multan), District Multan. 01242105086 / 24-07-2021 / Multan	153.000	78.865	0.000	8.194	8.194	32.971	32.971	0.000
4153	Provision of Water Supply/ Water Plants in UCs, 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan 01242105089 / 30-07-2021 / Multan	208.000	35.000	0.000	18.000	18.000	77.500	77.500	0.000

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1	2	3	4	5	6	7	8	9	10
4154	Laying of sewerage Lines in UC No 66, UC No 18 , UC No 64, UC No 65, UC No 63, UC No 17 , UC No 9 , UC No 10 , UC No 11, UC No 13, UC No 16, District Multan. 01242105090 / 24-07-2021 / Multan	140.000	79.500	0.000	15.000	15.000	22.750	22.750	0.000
4155	Mini Disposal for Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01242105092 / 24-07-2021 / Multan	120.000	30.000	0.000	20.000	20.000	35.000	35.000	0.000
4156	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01242105096 / 26-10-2021 / Multan	1,565.954	1,385.328	0.000	35.000	35.000	72.813	72.813	0.000
4157	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doaim & walayt abad, District Multan. 01242105098 / 24-07-2021 / Multan	150.000	25.000	0.000	13.000	13.000	56.000	56.000	0.000
4158	Disposal Sewerage Line Ansari Chowk (Manzoorabad, Sharif pura, Katchi Sarai), District Multan. 01242105105 / 24-07-2021 / Multan	135.000	25.000	0.000	15.000	15.000	47.500	47.500	0.000
4159	Improvement of Vehari Road from BCG Chowk to Double Phattak Multan length 5.53KM, District Multan. 01242105106 / 19-07-2021 / Multan	200.000	176.157	0.000	6.000	6.000	8.921	8.921	0.001
4160	Establishment and rehabilitation of water filtration plants / Deep boring Hand Pumps with electric Motor (Optional) in all the union councils of NA-154 Multan 1. 01242105109 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4161	Improvement / Renovation and Installation of Water Filtration Plants & Solar System in UCs 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100 01242107581 / 17-07-2021 / Multan	40.000	3.000	0.000	9.000	9.000	14.000	14.000	0.000
4162	Construction of Park & Play Ground Chah Batay wala near dars Wala Khu Buch Mubarak 01242107585 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4163	Construction of Tuff Tile & Soling Scheme in UC 61 Multan City 01242107587 / 17-07-2021 / Multan	50.000	30.000	0.000	5.000	5.000	7.500	7.500	0.000
4164	Construction of Tuff Tile & Soling Scheme in UC 38 & UC 62 Multan City 01242107588 / 17-07-2021 / Multan	30.000	15.000	0.000	4.000	4.000	5.500	5.500	0.000
4165	Construction of Tuff Tile & Soling Scheme in UC37, 39 & Walayt Abad Multan City 01242107589 / 17-07-2021 / Multan	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
4166	Construction of Tuff Tile & Soling Scheme in UC 70 & Taraf Mubarak Doaim Multan City 01242107595 / 17-07-2021 / Multan	35.000	22.500	0.000	12.500	12.500	0.000	0.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4167	Construction of Tuff Tile & Soling Scheme in UC 81 & UC 82 Multan City 01242107597 / 27-07-2021 / Multan	70.000	65.000	0.000	5.000	5.000	0.000	0.000	0.000
4168	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jahangir abad & adjoining abadies, Tehsil & District Multan. 01242107606 / 15-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4169	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in Siddiqabad, Manak wala, Shah pur & adjoining abadies, Tehsil & District Multan. 01242107617 / 17-07-2021 / Multan	15.000	12.000	0.000	3.000	3.000	0.000	0.000	0.000
4170	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Lutaf abad, Fazil pur & adjoining abadies, Tehsil & District Multan. 01242107620 / 17-07-2021 / Multan	20.000	14.000	0.000	6.000	6.000	0.000	0.000	0.000
4171	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Inayat pur Mahota, Pakkay wala & adjoining abadies, Tehsil & District Multan. 01242107624 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4172	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Matti tal, Jaal wala & adjoining abadies, Tehsil & District Multan 01242107628 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4173	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Durana Langana & adjoining abadies, Tehsil & District Multan 01242107657 / 17-07-2021 / Multan	40.000	12.500	0.000	8.000	8.000	9.750	9.750	0.000
4174	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Tajpur Sandila & adjoining abadies, Tehsil & District Multan 01242107663 / 17-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
4175	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Raj ghat & adjoining abadies, Tehsil & District Multan. 01242107696 / 17-07-2021 / Multan	17.500	10.000	0.000	7.500	7.500	0.000	0.000	0.000
4176	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Alamdi surah & adjoining abadies, Tehsil & District Multan. 01242107698 / 17-07-2021 / Multan	17.500	9.000	0.000	8.500	8.500	0.000	0.000	0.000
4177	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Muzaffarabad & adjoining abadies, Tehsil & District Multan. 01242107704 / 17-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4178	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Alamgir & adjoining abadies, Tehsil & District Multan. 01242107710 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4179	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jungle bairah & adjoining abadies, Tehsil & District Multan. 01242107712 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4180	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Tibba Masood pur & adjoining abadies, Tehsil & District Multan. 01242107741 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4181	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Ambala & adjoining abadies, Tehsil & District Multan. 01242107745 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4182	Construction of surface drain, RCC sewer, brick pavement, re-soling, Pacca sullage carrier & tuff tile in UC Jhakkar pur & adjoining abadies, Tehsil & District Multan. 01242107749 / 17-07-2021 / Multan	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4183	Construction of Surface Drain, RCC Sewer, Brick pavement, Re-soling, Pacca sullage carrier & Tuff Tile in UC Muhamadpur Ghota & adjoining abadies, Tehsil & District Multan 01242107752 / 17-07-2021 / Multan	20.000	12.500	0.000	7.500	7.500	0.000	0.000	0.000
4184	Construction of Park/ Public Space at Parao Land Taunsa City, D.G.Khan 01042107601 / 11-08-2021 / Dera Ghazi Khan	50.000	20.000	0.000	8.000	8.000	11.000	11.000	0.000
4185	Beautification and illumination of different chowks, islands and sites of Bahawalpur City. 01022105079 / 19-07-2021 / Bahawalpur	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
Total: District Development Package		8,647.358	4,416.973	0.000	1,068.086	1,068.086	1,584.869	1,576.538	0.870
FDA									
4186	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	177.883	0.000	100.000	100.000	104.809	104.809	0.000
Total: FDA		487.500	177.883	0.000	100.000	100.000	104.809	104.809	0.000
Foreign Aided Projects									
4187	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 09-05-2017 / Faisalabad	14,636.928	20.000	0.000	1,545.000	1,545.000	13,071.928	0.000	0.000
			Local:	0.000	150.000	150.000			
			Foreign:	0.000	1,395.000	1,395.000			

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4188	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / 22-10-2019 / Faisalabad	19,071.222	20.000	0.000	903.740	903.740	8,682.220	9,465.263	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	853.740	853.740			
4189	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad. 01092054120 / 06-10-2020 / Faisalabad	7,250.000	30.000	0.000	1,407.800	1,407.800	2,924.100	2,888.100	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	1,357.800	1,357.800			
4190	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 13-04-2015 / Lahore	14,265.060	0.000	0.000	1.000	1.000	7,082.030	7,082.030	100.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1.000	1.000			
4191	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / 01-03-2019 / Lahore	21,145.710	5.000	0.000	1.000	1.000	10,519.855	10,519.855	100.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1.000	1.000			
4192	Provision of clean drinking water in pilot areas of UC-99,100 & 101 (WASA area) 01192102876 / 01-07-2021 / Lahore	1,655.185	0.000	0.000	510.000	510.000	1,145.185	0.000	0.000
			Local:	0.000	10.000	10.000			
			Foreign:	0.000	500.000	500.000			
Total: Foreign Aided Projects		78,024.105	75.000	0.000	4,368.540	4,368.540	43,425.318	29,955.248	200.000

GDA

4193	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 07-08-2017 / Gujranwala	337.519	307.300	0.000	30.219	30.219	0.000	0.000	0.000
4194	Rehabilitation / Const of Katcha Khiali Road from Karwan Chowk to Sheikhupura Road and Zanib Hospital Road from Sheikhupura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 07-08-2017 / Gujranwala	283.464	146.676	0.000	50.000	50.000	43.394	43.394	0.000
4195	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01122101244 / 07-10-2021 / Gujranwala	995.592	25.199	0.000	200.000	200.000	320.199	450.194	0.000
4196	Rehabilitation of Sabzi Mandi Link road at Malhi Chowk, Gujranwala 01122105132 / 17-07-2021 / Gujranwala	44.000	40.000	0.000	4.000	4.000	0.000	0.000	0.000
Total: GDA		1,660.575	519.175	0.000	284.219	284.219	363.593	493.588	0.000

HUD & PHED

4197	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / 02-10-2020 / Punjab	100.000	60.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: HUD & PHED		100.000	60.000	0.000	40.000	40.000	0.000	0.000	0.000

KSDA

4198	Management of Solid Waste at Fort Munro 01041800007 / 01-07-2019 / Dera Ghazi Khan	71.620	36.865	0.000	34.755	34.755	0.000	0.000	0.000
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Urban Development

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1	2	3	4	5	6	7	8	9	10
4199	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 15-03-2017 / Dera Ghazi Khan	438.607	338.301	0.000	55.323	55.323	44.983	0.000	0.000
4200	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 10-02-2017 / Dera Ghazi Khan	99.000	80.802	0.000	18.198	18.198	0.000	0.000	0.000
4201	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 15-07-2016 / Dera Ghazi Khan	288.651	263.944	0.000	24.707	24.707	0.000	0.000	0.000
4202	Interventions to promote tourism in koh-e-suleman 01042002257 / 02-02-2021 / Dera Ghazi Khan	100.000	89.906	0.000	10.094	10.094	0.000	0.000	0.000
Total: KSDA		997.878	809.818	0.000	143.077	143.077	44.983	0.000	0.000
LDA									
4203	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191902806 / 14-07-2017 / Lahore	931.635	600.129	0.000	331.506	331.506	0.000	0.000	0.000
4204	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191902807 / 14-07-2017 / Lahore	878.396	755.048	0.000	50.000	50.000	36.674	36.674	0.000
4205	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 14-07-2017 / Lahore	1,117.839	500.591	0.000	275.609	275.609	341.639	0.000	0.000
4206	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191902808 / 14-07-2017 / Lahore	895.259	789.288	0.000	25.000	25.000	40.486	40.486	0.000
4207	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191902809 / 14-07-2017 / Lahore	1,110.816	602.149	0.000	232.806	232.806	137.931	137.931	0.000
4208	Establishment of Sports Complex Canal Bank near EME Society,Lahore(LDP). 01191902810 / 14-07-2017 / Lahore	1,077.172	433.517	0.000	300.000	300.000	171.828	171.828	0.000
4209	Establishment of Sports Complex Kahna Lahore (LDP). 01191706856 / 14-07-2017 / Lahore	970.161	149.369	0.000	310.000	310.000	300.396	210.396	0.000
4210	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 14-07-2017 / Lahore	998.158	298.824	0.000	300.000	300.000	199.667	199.667	0.000
4211	Widening of Aik Moria Pull,Lahore. 01191703794 / 02-07-2019 / Lahore	700.647	649.850	0.000	50.797	50.797	0.000	0.000	0.000
4212	Construction of Flyover at Sheranwala Gate, Lahore 01192101100 / 29-03-2021 / Lahore	4,908.969	4,524.023	0.000	385.000	385.000	0.000	0.000	0.000
4213	Construction of Underpass at Gulab Devi Hospital, and additional lanes on Lahore Bridge, Ferozepur Road, Lahore 01192101101 / 29-03-2021 / Lahore	1,711.670	1,371.561	0.000	340.109	340.109	0.000	0.000	0.000
4214	Rehabilitation and Improvement of Saggian Road, Lahore 01192101185 / 15-10-2021 / Lahore	3,405.865	2,237.589	0.000	1,168.276	1,168.276	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4215	Traffic Study of Major Intersections in Lahore 01192101190 / 19-07-2021 / Lahore	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4216	Digital Topographic Surveys of Roads in Lahore 01192101191 / 19-07-2021 / Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
4217	Construction of Under Pass at Samanabad More, Multan Road, Lahore. 01192104188 / 19-07-2021 / Lahore	1,515.886	50.000	0.000	100.000	100.000	500.000	865.886	0.000
4218	Dualization of Khaira Distributory road from Tehyaty Chowk to High Court Society (Phase-II-, Length 2.70 KM. 01192105450 / 22-12-2021 / Lahore	322.000	195.000	0.000	50.000	50.000	77.000	0.000	0.000
4219	Construction of Gawala Colony Two-Way road from Gulshan-e-Ahbab to Kahna Flyover via Tehyaty Chowk, Length 6.30 KM. 01192105483 / 22-12-2021 / Lahore	385.625	155.000	0.000	50.000	50.000	180.625	0.000	0.000
4220	Establishment of Sports Complex NA-119,Lahore(LDP) 01192154957 / 22-04-2022 / Lahore	974.643	25.030	0.000	300.000	300.000	324.807	324.807	0.000
4221	Establishment of Sports Complex NA-120,Lahore(LDP) 01192154958 / 22-04-2022 / Lahore	644.819	419.450	0.000	225.369	225.369	0.000	0.000	0.000
4222	E- Construction Services Portal 01192101189 / 12-08-2021 / Punjab	394.000	150.000	0.000	100.000	100.000	144.000	0.000	0.000
Total: LDA		22,973.560	13,921.418	0.000	4,609.472	4,609.472	2,455.052	1,987.674	0.000
MDA									
4223	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 09-08-2019 / Multan	293.325	271.567	0.000	21.758	21.758	0.000	0.000	0.000
4224	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / 24-09-2019 / Multan	185.000	141.481	0.000	43.519	43.519	0.000	0.000	0.000
Total: MDA		478.325	413.048	0.000	65.277	65.277	0.000	0.000	0.000
PHA Bahawalpur									
4225	Establishment of Two PHA Horticulture Nurseries at Bahawalpur city. 01022101413 / 26-07-2021 / Bahawalpur	40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PHA Bahawalpur		40.000	25.000	0.000	15.000	15.000	0.000	0.000	0.000
PHA D.G. Khan									
4226	Rehabilitation of Ghazi Park Dera Ghazi Khan 01042101428 / 24-07-2021 / Dera Ghazi Khan	30.793	15.000	0.000	15.793	15.793	0.000	0.000	0.000
Total: PHA D.G. Khan		30.793	15.000	0.000	15.793	15.793	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

PHA Sargodha

4227	Development of Green Belt Between Khayam Bridge Phatak to Katchehry Phatak. 01332101403 / 15-07-2021 / Sargodha	25.660	15.000	0.000	10.660	10.660	0.000	0.000	0.000
Total: PHA Sargodha		25.660	15.000	0.000	10.660	10.660	0.000	0.000	0.000

PHA-Faisalabad

4228	Establishment of Miyawaki Forest at 20 Different Location of Faisalabad City. 01092101224 / 15-07-2021 / Faisalabad	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
Total: PHA-Faisalabad		30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000

PHA-Multan

4229	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01242101392 / 17-07-2021 / Multan	118.990	15.000	0.000	50.000	50.000	26.995	26.995	0.000
Total: PHA-Multan		118.990	15.000	0.000	50.000	50.000	26.995	26.995	0.000

RDA

4230	Land Acquisition for Lai Expressway & Flood Channel, Rawalpindi. 01292101264 / 15-10-2021 / Rawalpindi	24,960.700	0.000	0.000	50.000	50.000	12,455.350	12,455.350	0.000
4231	Remodelling of Ketcheri Chowk 01292101273 / 07-10-2021 / Rawalpindi	4,879.535	59.800	0.000	500.000	500.000	2,500.000	1,819.735	0.000
4232	Establishment of PMU for construction of Lai Nullah Expressway Project and Urban Regeneration Plan along Lai Nullah 01292101657 / 06-07-2021 / Rawalpindi	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4233	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 01292154616 / 08-03-2022 / Rawalpindi	26,969.700	4,000.000	0.000	50.000	50.000	11,459.850	11,459.850	0.000
Total: RDA		56,909.935	4,059.800	0.000	630.000	630.000	26,485.200	25,734.935	0.000

WASA FDA

4234	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / 04-09-2019 / Faisalabad	99.360	22.567	0.000	30.000	30.000	23.397	23.397	0.000
4235	Feasibility Studies of Sewer through tunnel boring, Development of Arterial main and treatment plant 20 MGD at Jhang Branch. 01092101102 / 29-03-2021 / Faisalabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
4236	Rehabilitation / Replacement / Extension of Sewerage and Drainage System in NA-110 / PP-111, 114, 115, 116 & 117, Faisalabad 01092101103 / 29-03-2021 / Faisalabad	300.000	88.500	0.000	50.000	50.000	80.750	80.750	0.000
4237	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage System in, Faisalabad NA-110 PP-111,114,115,116 & 117. 01092101105 / 29-03-2021 / Faisalabad	200.000	121.500	0.000	78.500	78.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4238	Rehabilitation/Replacement of Damaged and Outlived Trunk, Secondary and Tertiary Sewerage Network of Faisalabad City. 01092101107 / 29-03-2021 / Faisalabad	300.000	45.000	0.000	50.000	50.000	102.500	102.500	0.000
4239	Improvement & Rehabilitation of Civil and Electro-Mechanical System of Disposal Stations, Faisalabad. 01092101108 / 29-03-2021 / Faisalabad	366.000	100.000	0.000	50.000	50.000	108.000	108.000	0.000
4240	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 01092101110 / 29-03-2021 / Faisalabad	300.000	1.000	0.000	50.000	50.000	249.000	0.000	0.000
4241	Machinery for Operation & Maintenance and Urban Flood Mitigation WASA Faisalabad 01092101111 / 29-03-2021 / Faisalabad	393.880	115.000	0.000	197.880	197.880	81.000	0.000	0.000
4242	Improvement/Replacement of Outlived/Damaged Water Supply Lines in Faisalabad City. 01092101113 / 29-03-2021 / Faisalabad	300.000	79.000	0.000	50.000	50.000	85.500	85.500	0.000
4243	Rehabilitation / Replacement / Extension of Sewerage and Drainage System in NA-108 (PP-111, 113 & 114), Faisalabad. 01092101114 / 29-03-2021 / Faisalabad	247.000	40.000	0.000	50.000	50.000	78.500	78.500	0.000
4244	Augmentation of Disposal Stations, Machinery, Equipment and T&P for O&M of Sewerage System in NA-108 (PP-111, 113 & 114), Faisalabad. 01092101115 / 29-03-2021 / Faisalabad	223.000	70.000	0.000	50.000	50.000	51.500	51.500	0.000
4245	Provision of Sewerage System and other Developments at Shamasabad & Allied Areas, Shamasabad Sub Division 01092101116 / 29-03-2021 / Faisalabad	200.000	70.000	0.000	50.000	50.000	80.000	0.000	0.000
4246	Improvement / Extension of Sewerage & drainage system in NA-109/PP-111, 113 & 114 01092101117 / 29-03-2021 / Faisalabad	280.000	40.000	0.000	60.000	60.000	180.000	0.000	0.000
4247	Rehabilitation / Replacement / Improvement of Sewerage & drainage system, NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101118 / 29-03-2021 / Faisalabad	200.000	50.000	0.000	132.000	132.000	18.000	0.000	0.000
4248	Augmentation of Disposal Stations, Machinery, Equipment and T&P For O&M of Sewerage System in NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101119 / 29-03-2021 / Faisalabad	258.000	110.000	0.000	50.000	50.000	49.000	49.000	0.000
4249	Improvement of Sewerage and Drainage system in NA-105 PP-113, Faisalabad. 01092101120 / 29-03-2021 / Faisalabad	150.000	84.988	0.000	65.012	65.012	0.000	0.000	0.000
4250	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage system in NA-109 (PP-111, 113, 114), Faisalabad. 01092101121 / 29-03-2021 / Faisalabad	100.000	83.000	0.000	17.000	17.000	0.000	0.000	0.000
4251	Improvement of Sewerage and Drainage System in PP-97, Faisalabad 01092101122 / 29-03-2021 / Faisalabad	100.000	52.000	0.000	48.000	48.000	0.000	0.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4252	Extension of Sewerage Network in Un-served and partially served areas in Outskirt of Faisalabad City. 01092101123 / 29-03-2021 / Faisalabad	60.000	17.999	0.000	42.001	42.001	0.000	0.000	0.000
4253	Rehabilitation of Sewerage System from General Bus Stand to Trunk Sewer Bolay Di Jhugi, Sargodha Road, Faisalabad 01092101124 / 29-03-2021 / Faisalabad	51.900	46.998	0.000	4.902	4.902	0.000	0.000	0.000
Total: WASA FDA		4,159.140	1,237.552	0.000	1,135.295	1,135.295	1,207.147	579.147	0.000

WASA GDA

4254	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki, Satellite Town, Pasrur Road, Model Town, Islamabad, Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 07-08-2017 / Gujranwala	412.796	376.263	0.000	36.533	36.533	0.000	0.000	0.000
4255	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop, Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 07-08-2017 / Gujranwala	448.941	430.000	0.000	18.941	18.941	0.000	0.000	0.000
4256	Sewerage, Drainage & PCC in Saman Abad, Ghulam Muhammad Town, Rehmat Town, Bagh Wala & Rasheed Colony Gujranwala. 01122101255 / 19-07-2021 / Gujranwala	199.800	176.500	0.000	23.300	23.300	0.000	0.000	0.000
4257	Sewerage, Drainage and PCC at Khiali and UC Kohlu Wala Gujranwala 01122102006 / 19-07-2021 / Gujranwala	150.000	60.000	0.000	32.301	32.301	28.850	28.850	0.000
4258	Sewerage / Drainage Scheme in Dhullay, Islampur, Afzal Pura, Zahoor Pura, Muhammad Abad, Kallar Abadi, Sultan Pura & Kotli Rustam Gujranwala 01122102007 / 19-07-2021 / Gujranwala	167.237	120.000	0.000	27.237	27.237	20.000	0.000	0.000
4259	Sewerage, Drainage and PCC in Mandiala, Radiala, Gulshan Colony & Allied Areas Gujranwala. 01122102008 / 19-07-2021 / Gujranwala	105.200	95.500	0.000	9.700	9.700	0.000	0.000	0.000
Total: WASA GDA		1,483.974	1,258.263	0.000	148.012	148.012	48.850	28.850	0.000

WASA LDA

4260	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 15-07-2016 / Lahore	354.981	295.746	0.000	59.235	59.235	0.000	0.000	0.000
4261	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 15-07-2016 / Lahore	3,108.412	2,505.608	0.000	200.000	200.000	201.402	201.402	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4262	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 15-07-2016 / Lahore	494.326	390.380	0.000	10.000	10.000	93.946	0.000	0.000
4263	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 15-07-2016 / Lahore	501.080	280.375	0.000	10.000	10.000	210.705	0.000	0.000
4264	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 15-07-2016 / Lahore	490.254	405.434	0.000	10.000	10.000	37.410	37.410	0.000
4265	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies, Lahore. 01191601855 / 15-07-2016 / Lahore	507.166	379.682	0.000	10.000	10.000	58.742	58.742	0.000
4266	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Chohan Colony, Singh Pura and Adjoining Abadies, Lahore. 01191601856 / 15-07-2016 / Lahore	499.331	441.325	0.000	10.000	10.000	24.003	24.003	0.000
4267	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sabzazar and Adjoining Abadies Lahore. 01191601857 / 15-07-2016 / Lahore	493.273	441.609	0.000	10.000	10.000	20.832	20.832	0.000
4268	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 15-07-2016 / Lahore	618.782	431.454	0.000	10.000	10.000	86.664	86.664	4.000
4269	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 15-07-2016 / Lahore	792.704	740.394	0.000	10.000	10.000	21.155	21.155	0.000
4270	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 31-08-2017 / Lahore	299.990	235.871	0.000	64.119	64.119	0.000	0.000	0.000
4271	Development of schemes in Nishtar town, Lahore 01191603591 / 02-05-2016 / Lahore	509.070	370.588	0.000	10.000	10.000	64.241	64.241	0.000
4272	Provision of Sewerage System for Sanda kalan, Shaheenabad, Akbar town & adjoining abadies Islampura, Lahore (Phase-I) 01191700467 / 25-07-2017 / Lahore	200.000	172.488	0.000	27.512	27.512	0.000	0.000	0.000
4273	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudara Drain, Lahore 01191800237 / 14-01-2020 / Lahore	85.000	7.368	0.000	30.000	30.000	47.632	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4274	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / 29-10-2019 / Lahore	125.722	87.999	0.000	37.723	37.723	0.000	0.000	0.000
4275	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	46.345	0.000	30.000	30.000	47.250	47.250	0.000
4276	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore 01191902463 / 28-11-2019 / Lahore	42.000	0.000	0.000	42.000	42.000	0.000	0.000	0.000
4277	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / 12-10-2019 / Lahore	115.029	105.000	0.000	10.029	10.029	0.000	0.000	0.000
4278	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / 11-10-2019 / Lahore	53.030	21.000	0.000	32.030	32.030	0.000	0.000	0.000
4279	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / 29-10-2019 / Lahore	170.020	118.000	0.000	52.020	52.020	0.000	0.000	0.000
4280	Laying of Sewerage System from M. Ali Chowk to Ameer Chowk Disposal Station, Johar Town along College Road. 01192101548 / 16-07-2021 / Lahore	150.000	40.000	0.000	50.000	50.000	30.000	30.000	0.000
4281	Improvement of sewerage system at Bhatta Road Main Chowk Green Town 01192101558 / 19-07-2021 / Lahore	30.000	20.000	0.000	10.000	10.000	0.000	0.000	0.000
4282	Rain Water Management - Drainage Arrangement for Sore Point at Sheranwala Gate, Lahore. 01192054121 / 02-05-2021 / Lahore	197.610	168.000	0.000	29.610	29.610	0.000	0.000	0.000
4283	Rain Water Management - Drainage Arrangement for Sore Point at Kashmir Road, Lahore. 01192054122 / 02-05-2021 / Lahore	199.200	160.000	0.000	20.000	20.000	9.600	9.600	0.000
4284	Sewerage Scheme for UC 57, 58, 59, 61, 62, 63, 64, 65, 66, 67, 68, 69, 72, 73, 74, Lahore 01192108067 / 16-07-2021 / Lahore	200.000	50.000	0.000	50.000	50.000	100.000	0.000	0.000
4285	Water Supply Scheme for UC 57, 58, 59, 62, 65, 66, 67, 68, 69, 72, 73, Lahore 01192108068 / 16-07-2021 / Lahore	236.000	30.000	0.000	50.000	50.000	78.000	78.000	0.000
Total: WASA LDA		10,643.824	7,944.666	0.000	884.278	884.278	1,131.582	679.299	4.000

WASA MDA

4286	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 01-04-2020 / Multan	2,223.807	728.694	0.000	400.000	400.000	547.557	547.557	0.000
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Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4287	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 01241700190 / 01-12-2019 / Multan	3,157.130	1,130.765	0.000	389.866	389.866	863.183	774.183	0.000
4288	Sewerage Scheme UC 54 Multan 01241700247 / 05-08-2017 / Multan	196.584	166.707	0.000	29.877	29.877	0.000	0.000	0.000
4289	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 28-01-2020 / Multan	1,000.000	650.000	0.000	350.000	350.000	0.000	0.000	0.000
4290	Water supply scheme for unserved areas of Multan. 01241902299 / 25-02-2020 / Multan	300.000	94.434	0.000	205.566	205.566	0.000	0.000	0.000
4291	Sewerage scheme for unserved areas of Multan. 01241902301 / 25-02-2020 / Multan	300.000	275.350	0.000	24.650	24.650	0.000	0.000	0.000
4292	Laying, Replacement & Rehabilitation of Sewer Line in UC's Sameej Abad, Bewa Colony, Momin Abad, Bilal Nagar & Peran Ghaib Multan. 01242102809 / 24-07-2021 / Multan	200.000	65.000	0.000	75.000	75.000	60.000	0.000	0.000
4293	Sewerage Schemes for SRA colony, new Multan, Naveed Colony, Wallayatabad, Daira Basti, Rahim Abad and Abbas Pura WASA, Multan 01242102810 / 24-07-2021 / Multan	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
4294	Sewerage Schemes for Kotla Toley Khan, Bahahdar Pur, Kotla Waris Shah, Syedan Wali Khoi, Raza Abad, Multan. 01242102811 / 30-07-2021 / Multan	350.000	140.000	0.000	100.000	100.000	110.000	0.000	0.000
4295	Sewerage Scheme for Ali Town Basti Massom Shah, Sadaf Colony, Abdullah Town, Basti Shore Kot, Multan. 01242102812 / 30-07-2021 / Multan	350.000	127.000	0.000	223.000	223.000	0.000	0.000	0.000
4296	Laying of RCC Sewer in unserved areas (UC No. 69,70,74,75,76,77,78,79,80,81,82,90,91 & 95 of WASA Multan 01242105638 / 30-07-2021 / Multan	380.000	136.000	0.000	100.000	100.000	72.000	72.000	0.000
Total: WASA MDA		8,657.521	3,613.950	0.000	1,997.959	1,997.959	1,652.739	1,393.739	0.000
WASA RDA									
4297	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 15-08-2018 / Rawalpindi	7,918.933	649.034	0.000	1,000.000	1,000.000	3,134.950	3,134.950	0.000
4298	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 26-10-2019 / Rawalpindi	435.463	393.836	0.000	41.627	41.627	0.000	0.000	0.000
4299	Improvement /Rehabilitation of sewerage system in Satellite Town, and adjoining areas Rawalpindi. 01292101334 / 29-07-2021 / Rawalpindi	200.000	70.000	0.000	70.000	70.000	60.000	0.000	0.000
Total: WASA RDA		8,554.396	1,112.870	0.000	1,111.627	1,111.627	3,194.950	3,134.950	0.000
Total: ON-GOING SCHEMES		204,452.482	39,785.416	0.000	16,848.295	16,848.295	81,822.560	65,792.245	204.870

Urban Development

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

BDA

4300	Dualization of Road from Chika wala Chowk via Fateh Chowk to Railway Station Road Bahawalpur (Length 1.75 Km) 01022201497 / Un-Approved / Bahawalpur	235.000	0.000	0.000	30.000	30.000	205.000	0.000	0.000
4301	W/I of Service road from One Unit Chowk to Hussani Chowk L/S Bahawalpur (L-1.6Km) 01022201502 / Un-Approved / Bahawalpur	32.000	0.000	0.000	10.000	10.000	22.000	0.000	0.000
4302	Informatory Sign Boards (600 No) Bahawalpur 01022201506 / Un-Approved / Bahawalpur	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
Total: BDA		302.000	0.000	0.000	50.000	50.000	252.000	0.000	0.000

FDA

4303	Provision of Exit Ramp/Flyover from existing Abdullahpur Flyover, Faisalabad 01092201496 / Un-Approved / Faisalabad	1,450.000	0.000	0.000	75.000	75.000	700.000	675.000	0.000
Total: FDA		1,450.000	0.000	0.000	75.000	75.000	700.000	675.000	0.000

Foreign Aided Projects

4304	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01192201505 / Un-Approved / Lahore	85.640	0.000	0.000	61.430	61.430	12.100	12.100	0.010
			Local:	0.000	3.000	3.000			
			Foreign:	0.000	58.430	58.430			
4305	Upgrading of mechanical system for sewerage and drainage services in Multan (UMS WASA M) 01242202129 / Un-Approved / Multan	1,591.275	0.000	0.000	1,591.275	1,591.275	0.000	0.000	0.000
			Local:	0.000	101.320	101.320			
			Foreign:	0.000	1,489.955	1,489.955			
4306	Punjab affordable Housing Project (TA Component) 01382201451 / Un-Approved / Punjab	2,625.000	0.000	0.000	200.000	200.000	300.000	2,125.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	200.000	200.000			
Total: Foreign Aided Projects		4,301.915	0.000	0.000	1,852.705	1,852.705	312.100	2,137.100	0.010

HUD & PHED

4307	Peri Urban Affordable Housing Project 01372202794 / Un-Approved / Punjab	400.000	0.000	0.000	150.000	150.000	125.000	125.000	0.000
Total: HUD & PHED		400.000	0.000	0.000	150.000	150.000	125.000	125.000	0.000

KSDA

4308	Establishment of KSDA Office, District DG Khan 01042202043 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	38.000	38.000	106.000	106.000	0.000
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Urban Development

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1	2	3	4	5	6	7	8	9	10
4309	Construction & Widening /Improvement Of Grade of Existing Roads namely N-70 To Fort Munro, Irrigation Chowk to Basti Leghari, Kalma Chowk To Damis Lake & Hotel View In to Triman Lake Length 11km 01042202049 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	50.000	50.000	100.000	100.000	0.000
4310	Construction Of Parkways At Damis Lake & Kalma Chowk, Fort Munro Bypass, Mubarki, Yakbai And Zindah Peer 01042202051 / Un-Approved / Dera Ghazi Khan	160.000	0.000	0.000	40.000	40.000	60.000	60.000	0.000
Total: KSDA		660.000	0.000	0.000	128.000	128.000	266.000	266.000	0.000
LDA									
4311	Provision of Overhead Pedestrian Crossing Facilities on Different Locations in Lahore 01192201447 / Un-Approved / Lahore	500.000	0.000	0.000	75.000	75.000	212.500	212.500	0.000
4312	Improvement of Lahore Jaranwala Road from Saggian bypass to Begum kot Lahore 01192201839 / 07-03-2022 / Lahore	887.610	0.000	0.000	300.000	300.000	293.805	293.805	0.000
4313	Rehabilitation and Improvement of Khawaja Hassan Road Lahore 01192201915 / Un-Approved / Lahore	186.511	0.000	0.000	50.000	50.000	136.000	0.000	0.000
4314	Rehabilitation and Improvement of Bahar Shah Road from Zarar Shaheed Road to Amjad Ch.Road, Lahore 01192201916 / Un-Approved / Lahore	130.673	0.000	0.000	50.000	50.000	80.000	0.000	0.000
Total: LDA		1,704.794	0.000	0.000	475.000	475.000	722.305	506.305	0.000
MDA									
4315	Construction / rehabilitation of metaled road / tuff tiles in UCs 42,43, 44 Multan 01242202876 / Un-Approved / Multan	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
4316	Construction / rehabilitation of metaled roads / tuff tiles in UCs 45,46 Multan 01242202877 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	25.000	25.000	0.000
4317	Construction / rehabilitation of metaled road / tuff tiles in UCs 47,48 Multan 01242202878 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	25.000	25.000	0.000
4318	Construction / rehabilitation of metaled road / tuff tiles in UCs 49,50,25 Multan 01242202879 / Un-Approved / Multan	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
4319	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52 Multan 01242202880 / Un-Approved / Multan	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4320	Construction / rehabilitation of metaled road / tuff tiles in UCs 53,63 Multan 01242202881 / Un-Approved / Multan	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4321	Construction / rehabilitation of metaled road / tuff tiles in UCs 51,52,54,55,56 Multan 01242202882 / Un-Approved / Multan	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4322	Installation of street lights in UCs 42,43,44,45,46,47 Multan 01242202884 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
4323	Installation of street lights in UCs 48,49,50,51,52,53,63,25,54,55,56 Multan 01242202886 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Total: MDA		580.000	0.000	0.000	200.000	200.000	190.000	190.000	0.000
Others									
4324	Clearance of Liabilities of unfunded schemes 01372202123 / Un-Approved / Punjab	100.000	0.000	0.000	92.000	92.000	0.000	0.000	0.000
Total: Others		100.000	0.000	0.000	92.000	92.000	0.000	0.000	0.000
PHA-Lahore									
4325	Establishment of new children & Family Park at Shahdara Lahore 01192202734 / Un-Approved / Lahore	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
Total: PHA-Lahore		60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
RDA									
4326	Construction of additional three floors in RDA Car Parking Plaza at Fawara Chowk, Rawalpindi (Phase-II) 01292201555 / Un-Approved / Rawalpindi	425.950	0.000	0.000	50.000	50.000	375.950	0.000	0.000
4327	Construction of Lai Nullah Project, Rawalpindi. 01292201558 / Un-Approved / Rawalpindi	40,000.000	0.000	0.000	20.000	20.000	19,990.000	19,990.000	0.000
Total: RDA		40,425.950	0.000	0.000	70.000	70.000	20,365.950	19,990.000	0.000
WASA FDA									
4328	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City. 01092201462 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	320.000	320.000	2,346.500	2,326.500	0.000
4329	Enhancement of pumping capacity and improvement of civil structures of different disposal stations of WASA Faisalabad. 01092201467 / Un-Approved / Faisalabad	350.000	0.000	0.000	50.000	50.000	150.000	150.000	0.000
4330	Construction of Parking Yard 01092201473 / Un-Approved / Faisalabad	45.000	0.000	0.000	25.000	25.000	20.000	0.000	0.000
4331	strom water drainage and temporary storage system on Dijkot road Faisalabad. 01092201491 / Un-Approved / Faisalabad	300.000	0.000	0.000	45.000	45.000	127.500	127.500	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4332	Supply of Automatic Dewatering sets and Machinery for operation and Urban Flood Mitigation WASA,Faisalabad 01092201775 / Un-Approved / Faisalabad	400.000	0.000	0.000	70.000	70.000	330.000	0.000	0.000
Total: WASA FDA		6,088.000	0.000	0.000	510.000	510.000	2,974.000	2,604.000	0.000
WASA LDA									
4333	Rehabilitation / Improvement Of Sewerage System From 206 Shahjamal To Shahjamal Chowk Lahore 01192201450 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
4334	Laying of Trunk Sewer at Harbanspura, augmentation of Jorry pull Disposal station, Rehabilitation of Zarrar Shaheed Road drain and Construction of Conduit Lahore 01192201454 / Un-Approved / Lahore	965.250	0.000	0.000	75.000	75.000	125.000	0.000	0.000
4335	Replacement Of Out Lived Trunk Sewer Line From Ittefaq Hospital To Lmp Disposal Lahore 01192201469 / Un-Approved / Lahore	195.000	0.000	0.000	30.000	30.000	82.500	82.500	0.000
4336	Replacement of old, deeper and outlived water supply line at different localities of Islampura, Gulshan Ravi, Anarkali, Ravi Road and allied areas. 01192201475 / Un-Approved / Lahore	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
4337	Replacement of old, deeper and outlived water supply line at different localities of Mozang, Gulberg, Shimlia Hill and allies areas. 01192201476 / Un-Approved / Lahore	90.000	0.000	0.000	15.000	15.000	75.000	0.000	0.000
4338	Replacement of old, deeper and outlived water supply line at different localities of Shahdara, Farrakhabad and Data Nagar and allies areas. 01192201477 / Un-Approved / Lahore	90.000	0.000	0.000	15.000	15.000	75.000	0.000	0.000
4339	Laying of sewerage system at Aziz Avenue Gulberg-V Lahore 01192201520 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
4340	Laying / Replacement of Forcemain of Peco Road Lift Station and Farooq Gunj Under Pass Lift Station Lahore 01192201533 / Un-Approved / Lahore	104.070	0.000	0.000	15.000	15.000	44.535	44.535	0.000
4341	Laying of Sewerage System from Faisal Park to Match Factory, to re-direct disposal of sewage from Shahdara Canal to Match Factory disposal Station Farrukhabad Lahore. 01192201541 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4342	Rehabilitation / Improvement Of Sewerage System In Shadman Colony-I Lahore 01192201578 / Un-Approved / Lahore	70.000	0.000	0.000	20.000	20.000	25.000	25.000	0.000
4343	Augumentation Farrukhabad disposal station by installation of 03 No Horizontal 20-CFS Pumps, Farrukhabad Lahore 01192201917 / Un-Approved / Lahore	165.000	0.000	0.000	40.000	40.000	62.500	62.500	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4344	Rehabilitaion/replacement of Trunk sewerline from multan road kharak signal to WASA PMU Office along kharak drain, in H block Sabzazar, Jameel Town Iqbal town WASA lahore 01192201919 / Un-Approved / Lahore	350.000	0.000	0.000	50.000	50.000	300.000	0.000	0.000
4345	Drainage arrangement for sorepoint at Waris Road, Lahore 01192201920 / Un-Approved / Lahore	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
4346	Constriction of drain for sewerage system central Jail Kot Lakpat Lahore 01192202134 / Un-Approved / Lahore	85.000	0.000	0.000	20.000	20.000	65.000	0.000	0.000
4347	Provision of sewerage at UC 71, UC 93 Islampura Lahore 01192202792 / Un-Approved / Lahore	550.000	0.000	0.000	50.000	50.000	200.000	300.000	0.000
4348	Replacement of Sewerage System at Baja Line UC-119,123 Mughalpura Lahore 01192202796 / Un-Approved / Lahore	45.000	0.000	0.000	20.000	20.000	25.000	0.000	0.000
Total: WASA LDA		3,219.320	0.000	0.000	445.000	445.000	1,494.535	514.535	0.000
WASA MDA									
4349	Sewerage System in Jahangir Abad Multan and adjacent areas 01242201524 / Un-Approved / Multan	3,950.000	0.000	0.000	125.000	125.000	1,925.000	1,900.000	0.000
4350	Providing & laying of PCC, tuff tiles, Water Supply new and replacement of outlived sewerage in UCs-42,43,44,45,46,47,48, District Multan 01242202871 / Un-Approved / Multan	150.000	0.000	0.000	20.000	20.000	50.000	80.000	0.000
4351	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 51,52,53,63,47,54,55,56 Multan 01242202872 / Un-Approved / Multan	100.000	0.000	0.000	10.000	10.000	40.000	50.000	0.000
4352	Providing / laying of pcc / tuff tiles / water supply and new, replacement of outlived sewerage in UCs 25,49,50 Multan 01242202873 / Un-Approved / Multan	50.000	0.000	0.000	8.000	8.000	21.000	21.000	0.000
4353	Installation of filtration plants, rehabilitation of old filtration plants in UC,s 42,43,44,45,46,47,48,49,50,51,52,53,63, 25 Multan 01242202874 / Un-Approved / Multan	100.000	0.000	0.000	15.000	15.000	42.500	42.500	0.000
4354	Providing laying of PCC/ tuff tiles, water supply, new and replacement of outlived sewer in UCs13,14,15,16,17,18,19,20,26,27 Multan 01242202875 / Un-Approved / Multan	50.000	0.000	0.000	8.000	8.000	21.000	21.000	0.000
Total: WASA MDA		4,400.000	0.000	0.000	186.000	186.000	2,099.500	2,114.500	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4355	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01291901330 / 01-03-2019 / Rawalpindi	3,971.350	0.000	0.000	10.000	10.000	1,980.675	1,980.675	0.000
4356	Land Acquisition for water supply System based on Dadhocha Dam 01292201569 / Un-Approved / Rawalpindi	900.000	0.000	0.000	200.000	200.000	350.000	350.000	0.000
4357	Rehabilitation/ Up-gradation of Rawal Lake Treatment Plant, Old Transmission Pipe & Water Testing Laboratory including Equipment Rawalpindi. 01292201574 / Un-Approved / Rawalpindi	490.000	0.000	0.000	50.000	50.000	220.000	220.000	0.000
Total: WASA RDA		5,361.350	0.000	0.000	260.000	260.000	2,550.675	2,550.675	0.000
Total: NEW SCHEMES		69,053.329	0.000	0.000	4,513.705	4,513.705	32,092.065	31,673.115	0.010
Grand Total		273,505.811	39,785.416	0.000	21,362.000	21,362.000	113,914.625	97,465.360	204.880

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agriculture Education	1	0.000	200.000	0.000	200.000	126.705	0.000
Agriculture Extension	2	0.000	803.833	0.000	803.833	0.000	0.000
Agriculture Mechanization	3	19.898	1,540.976	0.000	1,560.874	0.000	0.000
Agriculture Research	12	345.840	934.094	0.000	1,279.934	120.443	0.000
Economics & Marketing	2	39.000	101.400	0.000	140.400	0.000	0.000
Water Management	4	0.000	786.961	551.876	1,338.837	3,503.085	3,150.409
PM's Package	6	24.000	2,509.000	0.000	2,533.000	19,783.274	1,387.784
Crop Reporting Services	1	0.000	30.000	0.000	30.000	0.000	0.000
District Development Package	3	86.945	0.000	0.000	86.945	135.000	186.852
Agriculture Transformation Plan	4	110.000	1,890.000	0.000	2,000.000	11,446.697	8,641.108
Total: ON-GOING SCHEMES	38	625.683	8,796.264	551.876	9,973.823	35,115.204	13,366.153
<u>NEW SCHEMES</u>							
Agriculture Education	6	0.000	229.587	0.000	229.587	1,724.618	633.000
Agriculture Extension	2	30.000	75.000	0.000	105.000	665.000	535.000
Agriculture Information	1	0.000	70.000	0.000	70.000	0.000	0.000
Agriculture Research	5	55.000	290.000	0.000	345.000	687.000	360.000
Economics & Marketing	1	0.000	0.000	10.000	10.000	10,000.000	4,990.000
Water Management	4	0.000	643.238	3,198.352	3,841.590	11,591.708	11,506.422
Soil Survey of Punjab	2	0.000	70.000	0.000	70.000	231.033	88.967
Crop Reporting Services	2	30.000	45.000	0.000	75.000	160.000	75.000
Pest Warning and Quality Control	1	0.000	50.000	0.000	50.000	175.000	90.000
Total: NEW SCHEMES	24	115.000	1,472.825	3,208.352	4,796.177	25,234.359	18,278.389
Grand Total	62	740.683	10,269.089	3,760.228	14,770.000	60,349.563	31,644.542

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Education

4358	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2023-24) (Smart DLI 2) 01242100971 / 10-09-2021 / Multan	450.000	123.295	0.000	200.000	200.000	126.705	0.000	0.000
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Total: Agriculture Education		450.000	123.295	0.000	200.000	200.000	126.705	0.000	0.000
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Agriculture Extension

4359	Extension Service 2.0 Farmer Facilitation through Modernized Extension (2015-16 to 2022-23) 01371500997 / 11-08-2015 / Punjab	3,817.771	2,981.752	0.000	580.000	580.000	0.000	0.000	0.000
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4360	Promotion of fruits production in Punjab through provision of certified plants (2019-20 to 2022-23) 01371900967 / 26-02-2020 / Punjab	360.333	141.836	0.000	223.833	223.833	0.000	0.000	0.000
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Total: Agriculture Extension		4,178.104	3,123.588	0.000	803.833	803.833	0.000	0.000	0.000
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Agriculture Mechanization

4361	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security (2021-2022 to 2022-23) 01372100585 / 21-09-2021 / Punjab	1,200.000	197.400	0.000	1,002.630	1,002.630	0.000	0.000	0.000
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4362	Development of Groundwater Resources with 3d-ERM & Geo-Logging Technology (Smart DLI 11) (2021-2022 to 2022-23) 01372100587 / 02-08-2021 / Punjab	293.705	45.600	0.000	248.135	248.135	0.000	0.000	0.000
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4363	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers (Smart DLI 2) (2019-20 to 2022-23) 01242000946 / 01-12-2020 / Bahawalpur, Faisalabad, Multan	471.006	169.424	19.898	290.211	310.109	0.000	0.000	0.000
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Total: Agriculture Mechanization		1,964.711	412.424	19.898	1,540.976	1,560.874	0.000	0.000	0.000
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Agriculture Research

4364	Upgradation of AARI Infrastructure, Faisalabad (SMART, DLI-2) (2017-18 to 2022-23) 01091700078 / 19-07-2017 / Faisalabad	312.174	292.921	19.253	0.000	19.253	0.000	0.000	0.000
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4365	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) (SMART, DLI-2) 01071900890 / 03-12-2019 / Rajanpur	216.720	151.169	35.294	19.839	55.133	0.000	0.000	0.000
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4366	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur (Smart DLI 2, 4b) (2021-22 to 2023-24) 01372100949 / 02-08-2021 / Bahawalpur	162.052	45.240	58.912	31.348	90.260	24.500	0.000	0.000
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Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4367	Establishment of Mango Research Station, Rahim Yar Khan (Smart DLI 2 & 4b) (2021-22 to 2023-24) 01032100948 / 09-08-2021 / Rahim Yar Khan	200.000	0.000	64.057	40.000	104.057	95.943	0.000	0.000
4368	Strengthening of Analytical Capabilities of Pesticide Quality Control Labs in Punjab (Smart DLI 2) (2021-22 to 2022-23) 01372100923 / 02-08-2021 / Punjab	178.800	50.000	0.000	128.800	128.800	0.000	0.000	0.000
4369	Capacity Development of Officers and Scientists of Research Wing of Agri. Department (Smart DLI 2) (2021-22 to 2022-23) 01372100928 / 02-08-2021 / Punjab	100.000	0.340	0.000	99.660	99.660	0.000	0.000	0.000
4370	Establishment of Foundation Seed Cell to Strengthen the Seed Production Facilities at Research Institute of Punjab (Smart DLI 2, 4b) (2021-22 to 2022-23) 01372100929 / 09-08-2021 / Punjab	389.062	98.254	0.000	290.808	290.808	0.000	0.000	0.000
4371	Provision of Laboratory Equipment and Field Machinery to Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 To 2022-23) 01372100932 / 02-08-2021 / Punjab	200.000	99.541	0.000	99.890	99.890	0.000	0.000	0.000
4372	Establishment of Centre of Excellence for Olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal (Smart DLI 2, 4b)(2019-20 to 2022-23) 01381800097 / 11-06-2019 / Attock,Chakwal,Jhelum,Khushab,Mianwali,Rawalpindi	283.121	197.893	7.000	46.113	53.113	0.000	0.000	0.000
4373	Development of hybrid and OPVs in Vegetables Resilient to Climate Change (2019-20 to 2022-23) (SMART, DLI-2,11) 01381900887 / 31-05-2018 / Layyah,Sahiwal	305.567	196.885	0.000	56.000	56.000	0.000	0.000	0.000
4374	Improvement of Research Infrastructure at Institutes of Research Wing of Agriculture Department (Smart DLI 2) (2021-22 to 2022-23) 01382100925 / 02-08-2021 / Bhakkar,Chakwal,Faisalabad,Multan,Pa kattan,Sahiwal,Sargodha,Sheikhupura	359.075	130.418	149.080	80.000	229.080	0.000	0.000	0.000
4375	Exchange and Development of Fodder Germplasm Resistant to Biotic and Abiotic Stresses (Smart DLI 2) (2021-22 to 2022-23) 01382106760 / 02-08-2021 / Bahawalpur,Rahim Yar Khan,Sargodha	104.199	49.959	12.244	41.636	53.880	0.000	0.000	0.000
Total: Agriculture Research		2,810.770	1,312.620	345.840	934.094	1,279.934	120.443	0.000	0.000

Agriculture Transformation Plan

4376	Promotion of Mechanized Agriculture for Increasing Crop Productivity (Smart DLI 4b) (2021-22 to 2025-26) 01372107861 / 10-09-2021 / Punjab	9,987.800	1,340.500	0.000	500.000	500.000	1,965.847	1,964.982	4,216.471
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Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4377	Privatization of Agriculture Extension services to Enhance the Service Delivery (2021-22 to 2023-24) 01372107862 / 29-10-2021 / Punjab	9,684.700	122.763	10.000	490.000	500.000	4,313.685	4,748.252	0.000
4378	Program for Quality Seed Production and Dissemination (Smart DLI 4b) (2021-22 to 2025-26) 01372107863 / 01-09-2021 / Punjab	1,994.090	617.227	0.000	500.000	500.000	245.119	157.021	474.723
4379	Establishment of Centres of Excellence for Wheat, Rice, Sugarcane, Maize & Millets (Smart DLI 2) (2021-22 to 2023-24) 01382107859 / 15-10-2021 / Faisalabad,Sahiwal,Sheikhupura	7,520.029	327.130	100.000	400.000	500.000	4,922.046	1,770.853	0.000
Total: Agriculture Transformation Plan		29,186.619	2,407.620	110.000	1,890.000	2,000.000	11,446.697	8,641.108	4,691.194
Crop Reporting Services									
4380	Upgradation of GIS-Remote Sensing Based Crops' Estimates & Strengthening of Area Frame Sampling Methodology in Punjab (2021-22 to 2022-23) 01372100888 / 05-08-2021 / Punjab	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
Total: Crop Reporting Services		50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
District Development Package									
4381	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu (2021-22 to 2023-24) 01222105227 / 09-08-2021 / Khanewal	223.852	55.000	19.000	0.000	19.000	75.000	74.852	0.000
4382	Shifting of Grain Market, Tehsil Mian Channu (2021-22 to 2023-24) 01222105231 / 09-08-2021 / Khanewal	300.000	90.000	38.000	0.000	38.000	60.000	112.000	0.000
4383	Construction of Ghalla Mandi in Alipur Muzaffargarh (2021-22 to 2022-23) 01062106878 / 09-08-2021 / Muzaffargarh	49.945	18.055	29.945	0.000	29.945	0.000	0.000	0.000
Total: District Development Package		573.797	163.055	86.945	0.000	86.945	135.000	186.852	0.000
Economics & Marketing									
4384	Establishment of Model Farms Linked with Improved Supply Chain and Value Addition (2016-17 to 2022-23) (SMART, DLI-4b) 01371603570 / 01-07-2016 / Punjab	2,177.942	1,140.266	0.000	100.000	100.000	0.000	0.000	0.000
4385	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01371900960 / 19-09-2019 / Bahawalnagar,Faisalabad,Jhang,Khanewal,Multan,Pakpattan,Rahim Yar Khan,Vehari	204.144	163.344	39.000	1.400	40.400	0.000	0.000	0.000
Total: Economics & Marketing		2,382.086	1,303.610	39.000	101.400	140.400	0.000	0.000	0.000
PM's Package									
4386	National Program for Improvement of Watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11) 01371900394 / 29-08-2019 / Punjab	18,333.054	10,349.201	0.000	1,000.000	1,000.000	6,983.853	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4387	National Oil Seed Enhancement Program (2019-20 to 2023-24) (SMART, DLI-4b) 01371900961 / 29-08-2019 / Punjab	3,116.817	1,162.954	0.000	700.000	700.000	1,253.863	0.000	0.000
4388	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat (2019-20 to 2023-24) 01371900962 / 29-08-2019 / Punjab	9,445.912	2,298.034	0.000	350.000	350.000	6,797.878	0.000	0.000
4389	National Program for Productivity Enhancement of Sugarcane (2019-20 to 2023-24) 01371900964 / 29-08-2019 / Punjab	1,783.900	375.231	0.000	38.000	38.000	320.690	1,049.979	0.000
4390	National Program for Enhancing Command Area in Barani Areas of Pakistan (SMART, DLI-11) (2019-20 to 2024-25) 01381900529 / 26-03-2020 / Attock, Bhakkar, Chakwal, Dera Ghazi Khan, Gujrat, Jhelum, Khushab, Layyah, Mi anwali, Narowal, Rajanpur, Rawalpindi, Sialkot	1,592.926	426.881	20.000	170.000	190.000	976.045	337.805	0.000
4391	National Program For Enhancing Profitability Through Increasing Productivity Of Rice (2019-20 to 2023-24) 01371900963 / 29-08-2019 / Bahawalnagar, Chiniot, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Kasur, Lahore, Mandi Bahauddin, Nankana Sahib, Narowal, Okara, Sheikhpura, Sialkot	4,830.760	1,124.815	4.000	251.000	255.000	3,450.945	0.000	0.000
Total: PM's Package		39,103.369	15,737.116	24.000	2,509.000	2,533.000	19,783.274	1,387.784	0.000
Water Management									
4392	Promotion of High Value Agriculture through Solarization of Drip & Sprinkler Irrigation Systems-Revised (SMART, DLI-4b) (2019-20 to 2022-23) 01371900933 / 24-09-2019 / Punjab	1,928.579	1,397.362	0.000	530.952	530.952	0.000	0.000	0.000
4393	Pilot Testing of Innovative Technologies to Improve Water Use Efficiency. (SMART, DLI-11) (2019-20 to 2022-23) 01371900937 / 08-08-2019 / Punjab	50.880	30.066	0.000	11.597	11.597	0.000	0.000	0.000
4394	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2026-27) (FAO Assisted) 01382000795 / 26-10-2021 / Dera Ghazi Khan, Khanewal, Lodhran, Multan, Muzaffargarh	1,275.000	0.000	0.000	174.000	174.000	225.190	223.940	651.870
4395	Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II) (2021-22 to 2026-27) 01382102562 / 06-07-2021 / Bhakkar, Khushab, Layyah	17,088.190	0.000	0.000	622.288	622.288	3,277.895	2,926.469	10,261.538
			Local:	0.000	70.412	70.412			
			Foreign:	0.000	551.876	551.876			
Total: Water Management		20,342.649	1,427.428	0.000	1,338.837	1,338.837	3,503.085	3,150.409	10,913.408
Total: ON-GOING SCHEMES		101,042.105	26,030.756	625.683	9,348.140	9,973.823	35,115.204	13,366.153	15,604.602

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Agriculture Education

4396	Provision of Missing Facilities/Infrastructure at Sub Campus of PMAS-Arid Agriculture University at Attock 01262201817 / Un-Approved / Attock	330.480	0.000	0.000	45.000	45.000	285.480	0.000	0.000
4397	Piloting Precision Agriculture Technologies in the Selected Agro-Ecological Zones of Punjab (Smart DLI 11) (2022-23 to 2024-25) 01092200687 / Un-Approved / Faisalabad	300.000	0.000	0.000	25.000	25.000	124.138	100.000	50.862
4398	Establishment of Facilitation Center for Day Scholar Girls at University of Agriculture Faisalabad (2022-23 to 2023-24) 01092200710 / Un-Approved / Faisalabad	350.000	0.000	0.000	40.000	40.000	310.000	0.000	0.000
4399	Provision of Lodging Facility to 1000 Female Students at University of Agriculture, Faisalabad (2022-23 to 2024-25) 01092200715 / Un-Approved / Faisalabad	998.000	0.000	0.000	50.000	50.000	400.000	348.000	200.000
4400	Establishment of Capacity Building Center (CBC) at University of Agriculture, Faisalabad (2022-23 to 2023-24) 01092200722 / Un-Approved / Faisalabad	250.000	0.000	0.000	30.000	30.000	220.000	0.000	0.000
4401	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2024-25) 01242200677 / Un-Approved / Multan	650.000	0.000	0.000	39.587	39.587	385.000	185.000	40.413
Total: Agriculture Education		2,878.480	0.000	0.000	229.587	229.587	1,724.618	633.000	291.275

Agriculture Extension

4402	Provision of Missing Facilities at Farms of Extension and Adaptive Research Wing of Punjab Agriculture Department (2022-23 to 2024-25) 01372200865 / Un-Approved / Attock, Bahawalpur, Bhakkar, Chakwal, Dehra Ghazi, Khan, Gujranwala, Jhang, Khanewal, Khusab, Layyah, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Narowal, Pakpattan, Rahim Yar Khan, Sahiwal, Sargodha, Sheikhupura, Toba Tek Singh, Vehari	1,000.000	0.000	30.000	45.000	75.000	500.000	435.000	0.000
4403	Strengthening of Agricultural Training Institutes by Providing Missing Facilities for Improvement of Pre- & In-Service Training (2022-23 to 2024-25) 01382200877 / Un-Approved / Layyah, Rahim Yar Khan, Rawalpindi, Sargodha	375.000	0.000	0.000	30.000	30.000	165.000	100.000	80.000
Total: Agriculture Extension		1,375.000	0.000	30.000	75.000	105.000	665.000	535.000	80.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Agriculture Information

4404	Strengthening of Audio / Video Production Facilities at A/V Studios Lahore and Faisalabad Offices along with Creation of Media Liaison Units at Bahawalpur, Sargodha & Dera Ghazi Khan for Information Dissemination to Farmers through Print, Electronic and Digital media (2022-23 to 2023-24) 01382200880 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Lahore,Sargodha	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
Total: Agriculture Information		70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000

Agriculture Research

4405	Up-scaling of Blackberry and Groundnut research programs for Agri-business promotion in Barani Region Punjab (Smart DLI 2) (2022-23 to 2024-25) 01382200713 / Un-Approved / Attock,Chakwal,Khushab,Mianwali,Rawalpindi	350.000	0.000	10.000	40.000	50.000	165.000	100.000	35.000
4406	Provision of Micronutrient Analysis Facility in District Soil and Water Testing Labs in Punjab (Smart DLI 2) (2022-23) 01382200714 / Un-Approved / Attock,Bhakkar,Jhang,Khanewal,Khushab,Layyah,Mandi Bahauddin,Muzaffargarh,Okara,Rahim Yar Khan,Sahiwal,Toba Tek Singh	327.000	0.000	0.000	150.000	150.000	177.000	0.000	0.000
4407	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (Smart DLI 2, 4b) (2022-23 to 2024-25) 01382200717 / Un-Approved / Faisalabad,Jhang	300.000	0.000	25.000	50.000	75.000	125.000	100.000	0.000
4408	Strengthening of Research Activities through Provision of Missing Facilities at Research Institutes (2022-23 to 2024-25) 01022200718 / Un-Approved / Bahawalnagar,Bahawalpur,Faisalabad,Khanewal,Multan,Rahim Yar Khan,Vehari	375.000	0.000	20.000	20.000	40.000	180.000	110.000	45.000
4409	Promoting Research for Enhancement of Mash and Lentil through Early Generation Seed Production to Reduce Pulses Import Bill (Smart DLI 2, 4b) (2022-23 to 2024-25) 01382201589 / Un-Approved / Bhakkar,Chakwal,Dera Ghazi Khan,Narowal,Sialkot	120.000	0.000	0.000	30.000	30.000	40.000	50.000	0.000
Total: Agriculture Research		1,472.000	0.000	55.000	290.000	345.000	687.000	360.000	80.000

Crop Reporting Services

4410	Orchards Census through Remote Sensing (Using Satellite & Drone Images / Mapping) and Digitization of all Orchards through Mobile Applications / Software in Punjab (2022-23 to 2023-24) 01372200886 / Un-Approved / Punjab	100.000	0.000	0.000	45.000	45.000	10.000	0.000	0.000
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Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4411	Provision of Funds for the Construction of Office Facility for CRS Field Staff (2022-23 to 2024-25) 01372200903 / Un-Approved / Punjab	300.000	0.000	30.000	0.000	30.000	150.000	75.000	45.000
Total: Crop Reporting Services		400.000	0.000	30.000	45.000	75.000	160.000	75.000	45.000
Economics & Marketing									
4412	Program for Establishment of Model Markets in Punjab 01381900957 / Un-Approved / Dera Ghazi Khan, Lahore, Rawalpindi	15,000.000	0.000	0.000	10.000	10.000	10,000.000	4,990.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	10.000	10.000			
Total: Economics & Marketing		15,000.000	0.000	0.000	10.000	10.000	10,000.000	4,990.000	0.000
Pest Warning and Quality Control									
4413	Mitigating the Emerging Issues of Pesticide Residues in Vegetables and Rice through Capacity Building of Farmers and Extension Agents (Smart DLI 4b) (2022-23 to 2025-26) 01372200842 / Un-Approved / Punjab	350.000	0.000	0.000	50.000	50.000	175.000	90.000	35.000
Total: Pest Warning and Quality Control		350.000	0.000	0.000	50.000	50.000	175.000	90.000	35.000
Soil Survey of Punjab									
4414	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2024-25) 01332200858 / Un-Approved / Sargodha	150.000	0.000	0.000	30.000	30.000	65.000	35.000	20.000
4415	Strengthening of GIS Labs of Soil Survey of Punjab to Evaluate the Impact of Human Interventions on Different Soil Series of Punjab (2022-23 to 2024-25) 01382200857 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Lahore, Multan	350.000	0.000	0.000	40.000	40.000	166.033	53.967	90.000
Total: Soil Survey of Punjab		500.000	0.000	0.000	70.000	70.000	231.033	88.967	110.000
Water Management									
4416	Water Productivity Enhancement through Regenerative Climate Smart Agriculture (WP-RCA) (Smart DLI 11) (2022-23 to 2024-25) 01342200836 / Un-Approved / Okara	51.590	0.000	0.000	16.590	16.590	26.734	6.734	1.532
4417	Development of Culturable Waste Land in Riverine Areas through Development Irrigation Conveyance Network (Smart DLI 11) (2022-23 to 2025-26) 01372200834 / Un-Approved / Punjab	2,000.000	0.000	0.000	100.000	100.000	500.000	500.000	900.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4418	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 01372200838 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	45,078.648	0.000	0.000	3,650.000	3,650.000	10,564.974	10,749.688	20,113.986
			Local:	0.000	451.648	451.648			
			Foreign:	0.000	3,198.352	3,198.352			
4419	Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab (Smart DLI 11) (2022-23 to 2024-25) 01382200839 / Un-Approved / Jhang,Mianwali,Muzaffargarh	1,050.000	0.000	0.000	75.000	75.000	500.000	250.000	225.000
Total: Water Management		48,180.238	0.000	0.000	3,841.590	3,841.590	11,591.708	11,506.422	21,240.518
Total: NEW SCHEMES		70,225.718	0.000	115.000	4,681.177	4,796.177	25,234.359	18,278.389	21,881.793
Grand Total		171,267.823	26,030.756	740.683	14,029.317	14,770.000	60,349.563	31,644.542	37,486.395

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	16	237.392	3,486.727	0.000	3,724.119	2,911.117	2,727.780
District Development Package	1	0.000	63.744	0.000	63.744	0.000	0.000
Total: ON-GOING SCHEMES	17	237.392	3,550.471	0.000	3,787.863	2,911.117	2,727.780
<u>NEW SCHEMES</u>							
Regular	10	0.000	712.137	0.000	712.137	2,949.981	467.882
Total: NEW SCHEMES	10	0.000	712.137	0.000	712.137	2,949.980	467.882
Grand Total	27	237.392	4,262.608	0.000	4,500.000	5,861.097	3,195.662

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4420	Tree planting along ROW Ghazi Barotha Hydro Project 01262100905 / 28-07-2021 / Attock	170.000	96.099	0.000	39.173	39.173	34.728	0.000	0.000
4421	Establishment of Kundian Forest Park 01322100922 / 03-08-2021 / Mianwali	176.000	48.208	0.000	127.792	127.792	0.000	0.000	0.000
4422	Development of Pabbi National Park 01131900974 / 03-10-2019 / Gujrat	191.390	79.069	0.000	112.321	112.321	0.000	0.000	0.000
4423	Construction of Forest Complex at Ravi Road, Lahore 01182100915 / 08-09-2021 / Lahore	410.554	140.000	237.392	33.162	270.554	0.000	0.000	0.000
4424	Establishment of Strategic Planning Unit of Forestry, Wildlife & Fisheries Department 01192102716 / 08-09-2021 / Lahore	142.903	12.375	0.000	69.980	69.980	31.248	29.300	0.000
4425	Establishment of Dargai Gill Forest Park 01211900977 / 03-10-2019 / Sheikhpura	459.690	171.457	0.000	288.233	288.233	0.000	0.000	0.000
4426	Strengthening of Protection Regime in Changa Manga Irrigated Plantation 01182102014 / 13-01-2022 / Kasur	396.598	219.745	0.000	176.853	176.853	0.000	0.000	0.000
4427	Substitution of Solar Pumps in Depalpur Plantation 01342100921 / 16-07-2021 / Okara	124.582	24.301	0.000	100.281	100.281	0.000	0.000	0.000
4428	Afforestation along Vehari Burewala D.M. Road to Railway Crossing V-Chowk Vehari (KM.364-367/L) and D.M. Road D.M. from P.I Link Canal to Burewala City (KM.345-347/L) District Vehari 01252102740 / 28-07-2021 / Vehari	98.589	51.000	0.000	47.589	47.589	0.000	0.000	0.000
4429	Eco Conservation / Preservation of Lal Sohanra National Park Bahawalpur 01022107846 / 16-07-2021 / Bahawalpur	120.000	50.000	0.000	70.000	70.000	0.000	0.000	0.000
4430	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 04-07-2019 / Punjab	13,187.629	5,790.149	0.000	2,000.000	2,000.000	2,699.000	2,698.480	0.000
4431	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 11-10-2019 / Punjab	52.000	25.328	0.000	26.672	26.672	0.000	0.000	0.000
4432	Strengthening of PM&E Wing 01372100908 / 03-08-2021 / Punjab	267.000	50.000	0.000	122.000	122.000	95.000	0.000	0.000
4433	Strengthening of Newly Established Extension Service 01372100914 / 17-08-2021 / Punjab	250.000	50.300	0.000	199.700	199.700	0.000	0.000	0.000
4434	Enumeration of Trees along Linear Plantations In Punjab 01372100916 / 03-08-2021 / Punjab	30.000	26.362	0.000	3.638	3.638	0.000	0.000	0.000
4435	Establishment of Directorate of non-timber Forest Produce 01372100917 / 28-07-2021 / Punjab	136.478	16.005	0.000	69.333	69.333	51.141	0.000	0.000
Total: Regular		16,213.413	6,850.398	237.392	3,486.727	3,724.119	2,911.117	2,727.780	0.000

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

District Development Package

4436	Upgradation / Rehabilitation of Chichawatni Forest and Wildlife Park District Sahiwal 01362101000 / 28-07-2021 / Sahiwal	80.000	16.256	0.000	63.744	63.744	0.000	0.000	0.000
Total: District Development Package		80.000	16.256	0.000	63.744	63.744	0.000	0.000	0.000
Total: ON-GOING SCHEMES		16,293.413	6,866.654	237.392	3,550.471	3,787.863	2,911.117	2,727.780	0.000

NEW SCHEMES

Regular

4437	Provision of Ecotourism facilities & Conservational Activities in various National Parks of Potohar Region. 01282201228 / Un-Approved / Jhelum	350.000	0.000	0.000	110.000	110.000	147.023	92.978	0.000
4438	Strengthening of Punjab Forestry Research Institute Faisalabad 01092201226 / Un-Approved / Faisalabad	200.000	0.000	0.000	99.950	99.950	100.049	0.000	0.000
4439	Establishment of Biodiversity Hotspot for Conservation of Rare Cholistan Desert Ecosystem 01022201912 / Un-Approved / Bahawalpur	370.000	0.000	0.000	65.000	65.000	168.000	137.000	0.000
4440	Nursery Raising Program (Phase1)-(Model Nursery Farm in Nine Civil Divisions) 01372201223 / Un-Approved / Punjab	390.000	0.000	0.000	90.000	90.000	155.000	145.000	0.000
4441	Construction and Rehabilitation of Offices and Residences in all Districts of Punjab 01372201224 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
4442	Rehabilitation of Forest Rest Houses and Touring Lodges 01372201225 / Un-Approved / Punjab	360.000	0.000	0.000	107.187	107.187	199.909	52.904	0.000
4443	Digitization of Operational Activities in Forest Department 01372201229 / Un-Approved / Punjab	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
4444	Livelihood Improvement & Green Job Creation Through Ecosystem Restoration in Punjab 01372202797 / Un-Approved / Punjab	2,000.000	0.000	0.000	10.000	10.000	1,990.000	0.000	0.000
4445	Restoration of Forest Landscape Ecosystem Through Community Participation (PPP Mode) 01382201233 / Un-Approved / Bhakkar, Dera Ghazi Khan, Gujranwala, Gujrat, Hafizabad, Khushab, Layyah, Mandi Bahauddin, Mianwali, Muzaffargarh, Narowal, Rajanpur, Sargodha, Sialkot	120.000	0.000	0.000	50.000	50.000	70.000	0.000	0.000

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4446	Endowment Fund for Development of National Parks, Wetlands, Ecotourism sites and Safari Parks 01382201236 / Un-Approved / Bahawalpur,Chakwal,Dera Ghazi Khan	80.000	0.000	0.000	20.000	20.000	20.000	40.000	0.000
Total: Regular		4,130.000	0.000	0.000	712.137	712.137	2,949.981	467.882	0.000
Total: NEW SCHEMES		4,130.000	0.000	0.000	712.137	712.137	2,949.981	467.882	0.000
Grand Total		20,423.413	6,866.654	237.392	4,262.608	4,500.000	5,861.098	3,195.662	0.000

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	233.250	475.881	0.000	709.131	1,040.437	1,015.745
District Development Package	1	21.830	9.170	0.000	31.000	124.650	0.000
Total: ON-GOING SCHEMES	7	255.080	485.051	0.000	740.131	1,165.087	1,015.745
<u>NEW SCHEMES</u>							
Blocks	1	40.000	10.000	0.000	50.000	0.000	0.000
Regular	6	83.119	116.750	0.000	199.869	108.000	32.000
Total: NEW SCHEMES	7	123.119	126.750	0.000	249.869	108.000	32.000
Grand Total	14	378.199	611.801	0.000	990.000	1,273.087	1,047.745

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4447	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 24-02-2021 / Sargodha	265.814	209.051	31.823	24.940	56.763	0.000	0.000	0.000
4448	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 07-12-2017 / Mianwali	89.234	68.060	0.000	21.174	21.174	0.000	0.000	0.000
4449	Construction of Boundary Wall around Safari Zoo, Raiwind Road, Lahore. 01192101838 / 05-08-2021 / Lahore	68.907	2.000	66.907	0.000	66.907	0.000	0.000	0.000
4450	PC-II Scheme for Establishment of Natural History Museum, Lahore. 01192101859 / 04-11-2021 / Lahore	17.000	0.500	0.000	16.500	16.500	0.000	0.000	0.000
4451	Wildlife Breeding Centre in Koh-e-Suleman Range, District D.G. Khan 01042101832 / 05-08-2021 / Dera Ghazi Khan	72.824	0.600	35.533	12.254	47.787	24.437	0.000	0.000
4452	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 17-01-2017 / Punjab	2,945.300	413.554	98.987	401.013	500.000	1,016.000	1,015.745	0.000
Total: Regular		3,459.079	693.766	233.250	475.881	709.131	1,040.437	1,015.745	0.000

District Development Package

4453	Establishment of Wildlife Park and Zoo in District Okara 01342101852 / 05-08-2021 / Okara	167.650	12.000	21.830	9.170	31.000	124.650	0.000	0.000
Total: District Development Package		167.650	12.000	21.830	9.170	31.000	124.650	0.000	0.000
Total: ON-GOING SCHEMES		3,626.729	705.766	255.080	485.051	740.131	1,165.087	1,015.745	0.000

NEW SCHEMES

Regular

4454	Provision of Sweet Water at Wildlife Park Jauharabad, District Khushab. 01312201819 / Un-Approved / Khushab	31.406	0.000	31.406	0.000	31.406	0.000	0.000	0.000
4455	Conversion of ungulate enclosure into lion enclosure at Safari Zoo, Raiwind Road Lahore. 01192201202 / Un-Approved / Lahore	85.000	0.000	40.000	0.000	40.000	45.000	0.000	0.000
4456	Digitalization of Safari Zoo, Raiwind Road, Lahore 01192201204 / Un-Approved / Lahore	44.000	0.000	2.000	42.000	44.000	0.000	0.000	0.000
4457	Establishment of Strategic Planning Unit in Punjab Wildlife & Parks Department, Lahore 01192202307 / Un-Approved / Lahore	85.000	0.000	0.000	20.000	20.000	33.000	32.000	0.000
4458	Improvement and Rehabilitation of Safari Zoo at Chotti Dalana District D.G. Khan 01042201747 / Un-Approved / Dera Ghazi Khan	14.463	0.000	9.713	4.750	14.463	0.000	0.000	0.000

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4459	Automation of Punjab Wildlife & Parks Department 01372201203 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	80.000	0.000	0.000	50.000	50.000	30.000	0.000	0.000
Total: Regular		339.869	0.000	83.119	116.750	199.869	108.000	32.000	0.000
Blocks									
4460	Block Allocation for pending liabilities / court cases. 01372201241 / Un-Approved / Punjab	50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000
Total: Blocks		50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000
Total: NEW SCHEMES		389.869	0.000	123.119	126.750	249.869	108.000	32.000	0.000
Grand Total		4,016.598	705.766	378.199	611.801	990.000	1,273.087	1,047.745	0.000

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	362.824	643.855	0.000	1,006.679	3,258.857	0.000
Total: ON-GOING SCHEMES	11	362.824	643.855	0.000	1,006.679	3,258.857	0.000
<u>NEW SCHEMES</u>							
Blocks	1	2.975	0.000	0.000	2.975	0.000	0.000
Programme	2	90.346	0.000	0.000	90.346	104.975	0.000
Total: NEW SCHEMES	3	93.321	0.000	0.000	93.321	104.975	0.000
Grand Total	14	456.145	643.855	0.000	1,100.000	3,363.832	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4461	Rehabilitation of Site-B of Chashma Fisheries Complex to Enhance Fish Seed Rearing Capacity 01322101965 / 16-07-2021 / Mianwali	109.890	20.000	50.713	13.015	63.728	26.162	0.000	0.000
4462	Genetic Improvement of Cultureable Fish Species in Punjab 01121900950 / 25-09-2019 / Gujranwala	96.188	74.987	3.042	18.159	21.201	0.000	0.000	0.000
4463	Establishment of Fish Seed Hatchery & Creation of Research Facility at Bhaseen, Lahore 01191902218 / 25-09-2019 / Lahore	226.319	216.364	5.030	4.925	9.955	0.000	0.000	0.000
4464	Pilot Shrimp Farming Cluster Development Project 01371902224 / 18-07-2019 / Punjab	2,647.025	214.357	100.000	146.609	246.609	2,186.059	0.000	0.000
4465	Cage Culture Cluster Development Project 01371902404 / 18-07-2019 / Punjab	1,474.867	309.740	18.504	187.207	205.711	959.416	0.000	0.000
4466	Conversion of Barren Lands into Aquaculture Production Units 01382101949 / 16-07-2021 / Punjab	141.267	23.124	74.417	43.726	118.143	0.000	0.000	0.000
4467	Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to Meet the Nutritional Requirements of Masses 01372101958 / 16-07-2021 / Punjab	70.163	11.000	18.675	28.432	47.107	12.056	0.000	0.000
4468	Introduction of Biofloc Fish Culture Technology in Punjab 01382101963 / 16-07-2021 / Punjab	54.650	12.074	0.000	31.355	31.355	11.221	0.000	0.000
4469	Rehabilitation & Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab 01382101964 / 16-07-2021 / Punjab	206.401	40.585	71.105	52.655	123.760	42.056	0.000	0.000
4470	Digitalization of Fisheries Information & Management System 01372102317 / 16-07-2021 / Punjab	85.000	8.400	0.000	54.713	54.713	21.887	0.000	0.000
4471	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab 01381900928 / 25-09-2019 / Attock, Bahawalpur, Faisalabad, Gujranwala, Khanewal	256.170	171.773	21.338	63.059	84.397	0.000	0.000	0.000
Total: Regular		5,367.940	1,102.404	362.824	643.855	1,006.679	3,258.857	0.000	0.000
Total: ON-GOING SCHEMES		5,367.940	1,102.404	362.824	643.855	1,006.679	3,258.857	0.000	0.000

NEW SCHEMES

Blocks

4472	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 01192200892 / Un-Approved / Lahore	2.975	0.000	2.975	0.000	2.975	0.000	0.000	0.000
Total: Blocks		2.975	0.000	2.975	0.000	2.975	0.000	0.000	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Programme									
4473	Rehabilitation and Upgradation of Fisheries Infrastructure/ Installations in Punjab 01372200890 / Un-Approved / Punjab	100.000	0.000	40.000	0.000	40.000	60.000	0.000	0.000
4474	Creation of Bachelor hostel and office facility at Lahore, Chhenawan and Hafizabad 01382202311 / Un-Approved / Gujranwala,Hafizabad,Lahore	95.321	0.000	50.346	0.000	50.346	44.975	0.000	0.000
Total: Programme		195.321	0.000	90.346	0.000	90.346	104.975	0.000	0.000
Total: NEW SCHEMES		198.296	0.000	93.321	0.000	93.321	104.975	0.000	0.000
Grand Total		5,566.236	1,102.404	456.145	643.855	1,100.000	3,363.832	0.000	0.000

FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	99.976	397.524	0.000	497.500	883.271	0.000
Total: ON-GOING SCHEMES	9	99.976	397.524	0.000	497.500	883.271	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	2.500	0.000	2.500	0.000	0.000
Total: NEW SCHEMES	1	0.000	2.500	0.000	2.500	0.000	0.000
Grand Total	10	99.976	400.024	0.000	500.000	883.271	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4475	Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART, DLI-8) 01092001282 / 02-03-2021 / Faisalabad	269.573	25.989	34.667	0.000	34.667	208.917	0.000	0.000
4476	Establishment of Strategic Planning Unit in Food Department 01191700187 / 20-11-2017 / Lahore	113.384	0.000	0.000	35.000	35.000	78.384	0.000	0.000
4477	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / 23-10-2019 / Lahore	120.224	94.770	0.000	25.454	25.454	0.000	0.000	0.000
4478	Establishment / Up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / 16-10-2019 / Multan	255.370	39.850	0.000	143.493	143.493	72.027	0.000	0.000
4479	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01242105984 / 16-08-2021 / Multan	393.634	46.443	65.309	10.346	75.655	271.537	0.000	0.000
4480	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 11-08-2015 / Bahawalpur	500.152	237.746	0.000	10.000	10.000	252.406	0.000	0.000
4481	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01372102541 / 30-07-2021 / Punjab	131.817	34.500	0.000	97.317	97.317	0.000	0.000	0.000
4482	Mobile Food Sampling and Inspection Infrastructure for Strengthening Anti-Adulteration Campaign in Bahawalpur and D.G.Khan (SMART, DLI-8) 01382101161 / 30-07-2021 / Bahawalpur, Dera Ghazi Khan	45.450	16.000	0.000	29.450	29.450	0.000	0.000	0.000
4483	Establishment of Mobile Milk Testing Facilities in Rawalpindi and Multan 01382102538 / 30-07-2021 / Multan, Rawalpindi	51.200	4.736	0.000	46.464	46.464	0.000	0.000	0.000
Total: Regular		1,880.804	500.034	99.976	397.524	497.500	883.271	0.000	0.000
Total: ON-GOING SCHEMES		1,880.804	500.034	99.976	397.524	497.500	883.271	0.000	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4484	Installation of Sucrose Content Test Labs at Sugar Mills for Quality Premium 01382201239 / Un-Approved / Bahawalnagar,Bahawalpur,Bhakkar,Chinot,Faisalabad,Jhang,Kasur,Khanewal,Khushab,Layyah,Mandi Bahauddin,Mianwali,Muzaffargarh,Nankana Sahib,Okara,Rahim Yar Khan,Rajanpur,Sargodha,Sialkot,Toba Tek Singh	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Total: Regular		2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Total: NEW SCHEMES		2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Grand Total		1,883.304	500.034	99.976	400.024	500.000	883.271	0.000	0.000

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	17	902.674	1,484.118	0.000	2,386.792	165.200	0.000
Total: ON-GOING SCHEMES	17	902.674	1,484.118	0.000	2,386.792	165.200	0.000
<u>NEW SCHEMES</u>							
Regular	17	897.052	941.156	0.000	1,838.208	2,592.240	1,968.000
Agriculture Transformation Plan	1	0.000	65.000	0.000	65.000	428.716	2,167.879
Total: NEW SCHEMES	18	897.052	1,006.156	0.000	1,903.208	3,020.956	4,135.879
Grand Total	35	1,799.726	2,490.274	0.000	4,290.000	3,186.156	4,135.879

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4485	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (SMART, DLI-2) 01371900897 / 31-10-2019 / Lahore	31.784	18.213	0.000	13.571	13.571	0.000	0.000	0.000
4486	Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary & Animal Sciences at Ravi Campus, Pattoki 01182100945 / 30-09-2019 / Kasur	187.000	84.080	0.000	102.920	102.920	0.000	0.000	0.000
4487	Establishment of Livestock Experimental Station for Breed Improvement & Productivity Enhancement in Taunsa District D.G Khan 01042100935 / 29-10-2021 / Dera Ghazi Khan	573.790	150.000	364.081	59.709	423.790	0.000	0.000	0.000
4488	Strengthening of Capacity Building Facilities at Para Veterinary Institute, Karor Lal Eason, Layyah 01052100881 / 15-07-2021 / Layyah	123.650	50.000	0.000	73.650	73.650	0.000	0.000	0.000
4489	Establishment of a Research Centre / Institute for Livestock Nutrition and Forage Research in Cholistan 01022106173 / 04-08-2021 / Bahawalpur	155.990	19.210	35.480	101.300	136.780	0.000	0.000	0.000
4490	Propagation of Backyard Poultry for Increased Availability of Animal Protein to Counter Stunted Growth 01371900196 / 01-07-2019 / Punjab	458.080	342.800	0.000	50.000	50.000	65.280	0.000	0.000
4491	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	1,095.734	0.000	275.546	275.546	99.920	0.000	0.000
4492	Up-Gradation of 09 Civil Veterinary Hospitals at Divisional Level in Punjab 01372100869 / 02-08-2021 / Punjab	95.281	80.281	15.000	0.000	15.000	0.000	0.000	0.000
4493	Up-gradation of the Divisional Diagnostic labs for Accreditation ISO/IEC-17025:2017 01372100876 / 04-08-2021 / Punjab	412.479	116.024	50.000	246.455	296.455	0.000	0.000	0.000
4494	Provision of Silage making Machine to the Farmers for Animal Nutrition Enhancement 01372100938 / 10-09-2021 / Punjab	667.000	328.500	0.000	338.500	338.500	0.000	0.000	0.000
4495	Capacity Building of Dairy Farmers and Industry Stakeholders on Milk Value Chain 01372102523 / 15-07-2021 / Punjab	70.000	35.000	0.000	35.000	35.000	0.000	0.000	0.000
4496	Provision of Support Services to the Livestock Farmers in Punjab 01372105364 / 04-08-2021 / Punjab	210.617	58.923	98.419	53.275	151.694	0.000	0.000	0.000
4497	Multiplication / Propagation of High Yielding Multi-cut Exotic Grasses to Enhance Livestock Production & Nutrition 01372106151 / 15-07-2021 / Punjab	140.000	50.000	0.000	90.000	90.000	0.000	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4498	Provision of Veterinary Services in Rural Areas of Punjab 01372002265 / 19-03-2021 / Attock,Bhakkar,Faisalabad,Gujrat,Jhang ,Jhelum,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sheikhupura,Sialkot,Toba Tek Singh	131.844	111.344	20.500	0.001	20.501	0.000	0.000	0.000
4499	Construction of Livestock Complex in District Multan, Dera Ghazi Khan & Bahawalpur 01382100522 / 04-08-2021 / Bahawalpur,Dera Ghazi Khan,Multan	346.041	115.760	220.281	10.000	230.281	0.000	0.000	0.000
4500	Rehabilitation of Government Poultry Farms (GPFs) to Support Backyard Poultry in Punjab 01382100906 / 04-08-2021 / Attock,Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Gujrat,Mianwali,Multan,Rawalpindi ,Sargodha	139.954	57.283	55.096	27.575	82.671	0.000	0.000	0.000
4501	Strengthening of Livestock Services through Establishment of Civil Veterinary Hospital/ Dispensaries in Districts Sheikhupura (Tehsil Muridkey), Mianwali & Muzaffargarh 01322101505 / 02-08-2021 / Mianwali,Muzaffargarh,Sheikhupura	156.445	106.012	43.817	6.616	50.433	0.000	0.000	0.000
Total: Regular		5,371.155	2,819.164	902.674	1,484.118	2,386.792	165.200	0.000	0.000
Total: ON-GOING SCHEMES		5,371.155	2,819.164	902.674	1,484.118	2,386.792	165.200	0.000	0.000

NEW SCHEMES

Regular

4502	Strengthening of Academic and Allied Facilities at College of Veterinary and Animal Sciences, Jhang 01102201193 / Un-Approved / Jhang	210.000	0.000	0.000	60.000	60.000	150.000	0.000	0.000
4503	Effective Control of Peste des Petitis Ruminants (PPR) in Punjab through Improved Production Capacity (SMART, DLI-2) 01372100219 / Un-Approved / Lahore	190.000	0.000	0.000	69.800	69.800	120.200	0.000	0.000
4504	Augmentation of FMD Vaccine Production at Foot and Mouth Disease Research Centre, Lahore (SMART, DLI-2) 01192201213 / Un-Approved / Lahore	127.084	0.000	0.000	67.016	67.016	60.068	0.000	0.000
4505	Mandatory Provision of IT Equipment for Efficient & Effective Execution of ICT Based SPMS-9211 01192201818 / Un-Approved / Lahore	162.000	0.000	0.000	52.400	52.400	109.600	0.000	0.000
4506	Operationalization of Training Centre for Biologics at University of Veterinary and Animal Sciences, Ravi Campus Pattoki (SMART,DLI-2) 01182200925 / Un-Approved / Kasur	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4507	Upgradation of Research and Development (R&D) Facilities at Livestock Production Research Institute Bahadurnagar District Okara 01342201207 / Un-Approved / Okara	150.000	0.000	63.000	19.000	82.000	68.000	0.000	0.000
4508	Establishment of University of Veterinary and Animal Sciences Sub-campus at Chichawatni 01362154081 / Un-Approved / Sahiwal	2,850.000	0.000	0.000	350.000	350.000	600.000	1,900.000	0.000
4509	Up-Scaling the Disease Diagnostic Services and Missing Facilities in District Disease Diagnostic Laboratory Vehari 01252201232 / Un-Approved / Vehari	36.000	0.000	24.000	12.000	36.000	0.000	0.000	0.000
4510	Provision of Missing Facilities of Cholistan University of Veterinary and Animal Sciences Bahawalpur for Accreditation from PVMC. 01022200905 / Un-Approved / Bahawalpur	350.000	0.000	70.000	51.000	121.000	229.000	0.000	0.000
4511	Provision of Mobile Veterinary Services at Door Step of Livestock Farmers in Cholistan 01022201191 / Un-Approved / Bahawalpur	237.000	0.000	30.000	54.000	84.000	85.000	68.000	0.000
4512	Strengthening of Livestock Experiment Stations Allahdad, Jahangirabad, Jugait Peer, Haroonabad and Chak Katora 01022200848 / Un-Approved / Bahawalnagar,Bahawalpur,Khanewal	275.000	0.000	59.000	16.628	75.628	199.372	0.000	0.000
4513	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Bahawalpur Division 01382200851 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	153.000	0.000	50.000	20.000	70.000	83.000	0.000	0.000
4514	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Lahore Division 01382201199 / Un-Approved / Kasur,Lahore,Nankana Sahib,Sheikhupura	380.000	0.000	150.000	1.000	151.000	229.000	0.000	0.000
4515	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities In Rawalpindi Division. 01382201205 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	350.000	0.000	120.000	1.000	121.000	229.000	0.000	0.000
4516	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Sargodha Division 01382201206 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	320.000	0.000	130.000	1.000	131.000	189.000	0.000	0.000
4517	Strengthening of Veterinary Services in Districts Rahim Yar Khan and Khanewal 01032201215 / Un-Approved / Khanewal,Rahim Yar Khan	115.364	0.000	79.052	36.312	115.364	0.000	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4518	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in DG Khan Division 01382201220 / Un-Approved / Layyah,Muzaffargarh,Rajanpur	373.000	0.000	122.000	10.000	132.000	241.000	0.000	0.000
Total: Regular		6,398.448	0.000	897.052	941.156	1,838.208	2,592.240	1,968.000	0.000
Agriculture Transformation Plan									
4519	Genetic Improvement of Non-Descript Cattle in Punjab (SMART,DLI-2) 01372100893 / 01-07-2022 / Punjab	2,661.595	0.000	0.000	65.000	65.000	428.716	2,167.879	0.000
Total: Agriculture Transformation Plan		2,661.595	0.000	0.000	65.000	65.000	428.716	2,167.879	0.000
Total: NEW SCHEMES		9,060.043	0.000	897.052	1,006.156	1,903.208	3,020.956	4,135.879	0.000
Grand Total		14,431.198	2,819.164	1,799.726	2,490.274	4,290.000	3,186.156	4,135.879	0.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	1	0.000	19.426	0.000	19.426	0.000	0.000
Establishment of Sub Campuses / Universities	1	1,090.729	500.813	0.000	1,591.542	3,270.797	0.000
Punjab Small Industries Corporation (PSIC)	10	0.000	2,267.190	0.000	2,267.190	5,727.943	5,402.389
Industries, Commerce & Investments	1	0.000	50.000	0.000	50.000	0.000	0.000
District Development Package	3	0.000	548.538	0.000	548.538	13.500	0.000
Total: ON-GOING SCHEMES	16	1,090.729	3,385.967	0.000	4,476.696	9,012.240	5,402.389
<u>NEW SCHEMES</u>							
Directorate General IPWM	1	9.000	91.000	0.000	100.000	180.000	100.000
Establishment of Sub Campuses / Universities	2	160.000	40.000	0.000	200.000	4,500.000	3,550.122
Foreign Aided Projects	1	0.000	62.612	0.000	62.612	9.120	142.300
Punjab Small Industries Corporation (PSIC)	5	0.000	862.648	0.000	862.648	2,565.316	8.316
Directorate of Consumer Protection Council (DCPC)	3	75.000	0.000	0.000	75.000	175.000	0.000
Punjab Skills Development Authority	1	0.000	20.044	0.000	20.044	0.000	0.000
Total: NEW SCHEMES	13	244.000	1,076.304	0.000	1,320.304	7,429.436	3,800.738
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	9	0.000	6,738.000	0.000	6,738.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	9	0.000	6,738.000	0.000	6,738.000	0.000	0.000
Grand Total	38	1,334.729	11,200.271	0.000	12,535.000	16,441.676	9,203.127

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Directorate General IPWM

4520	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology 01372102392 / 30-07-2021 / Punjab	59.426	40.000	0.000	19.426	19.426	0.000	0.000	0.000
Total: Directorate General IPWM		59.426	40.000	0.000	19.426	19.426	0.000	0.000	0.000

District Development Package

4521	Feasibility Study of Establishment of University of Technology, Rawalpindi 01292102535 / 20-10-2021 / Rawalpindi	30.000	12.000	0.000	4.500	4.500	13.500	0.000	0.000
4522	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01112105290 / 30-07-2021 / Toba Tek Singh	87.878	61.840	0.000	26.038	26.038	0.000	0.000	0.000
4523	Establishment of a New Small Industrial Estate in Gujrat 01132105754 / 05-11-2021 / Gujrat	1,317.593	800.000	0.000	518.000	518.000	0.000	0.000	0.000
Total: District Development Package		1,435.471	873.840	0.000	548.538	548.538	13.500	0.000	0.000

Establishment of Sub Campuses / Universities

4524	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01152100054 / 23-09-2021 / Mandi Bahauddin	5,889.250	1,026.911	1,090.729	500.813	1,591.542	3,270.797	0.000	0.000
Total: Establishment of Sub Campuses / Universities		5,889.250	1,026.911	1,090.729	500.813	1,591.542	3,270.797	0.000	0.000

Industries, Commerce & Investments

4525	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01191601938 / 15-07-2016 / Lahore	324.403	179.501	0.000	50.000	50.000	0.000	0.000	0.000
Total: Industries, Commerce & Investments		324.403	179.501	0.000	50.000	50.000	0.000	0.000	0.000

Punjab Small Industries Corporation (PSIC)

4526	Establishment of Salt Village, Khewra. 01282100057 / 30-07-2021 / Jhelum	134.814	66.851	0.000	67.963	67.963	0.000	0.000	0.000
4527	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP, DLI 7). 01172002198 / 21-05-2021 / Sialkot	500.000	335.634	0.000	164.366	164.366	0.000	0.000	0.000
4528	Establishment of Surgical City at Sialkot. 01172100059 / 14-12-2021 / Sialkot	1,721.729	497.500	0.000	1,224.229	1,224.229	0.000	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4529	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-03-2019 / Dera Ghazi Khan	223.395	78.960	0.000	132.283	132.283	12.152	0.000	0.000
4530	Establishment of Handicraft Development Centre at Vehova, D. G. Khan 01042100063 / 30-07-2021 / Dera Ghazi Khan	14.663	9.164	0.000	5.499	5.499	0.000	0.000	0.000
4531	Cluster Development Initiative 01371601940 / 15-07-2016 / Punjab	656.970	500.260	0.000	156.710	156.710	0.000	0.000	0.000
4532	Establishment of Women Resource Center and Incubators 01371800157 / 25-09-2019 / Punjab	23.729	14.466	0.000	9.263	9.263	0.000	0.000	0.000
4533	Punjab Rozgar 01371800271 / 30-09-2020 / Punjab	10,000.000	156.100	0.000	200.000	200.000	4,643.900	5,000.000	0.000
4534	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 7) 01372002197 / 06-01-2022 / Punjab	2,000.000	25.720	0.000	300.000	300.000	1,071.891	402.389	200.000
4535	Local Handicraft Uplift Project: Market Development and Shop for Local Products Online Sale 01382108020 / 06-08-2021 / Bahawalnagar, Bahawalpur, Rahim Yar Khan	20.000	2.373	0.000	6.877	6.877	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		15,295.300	1,687.028	0.000	2,267.190	2,267.190	5,727.943	5,402.389	200.000
Total: ON-GOING SCHEMES		23,003.850	3,807.280	1,090.729	3,385.967	4,476.696	9,012.240	5,402.389	200.000

NEW SCHEMES

Directorate General IPWM

4536	Capacity Building and Upgradation of Directorate General Industries, Prices, Weights & Measures, (DG IPWM) Punjab. 01372200609 / Un-Approved / Punjab	380.000	0.000	9.000	91.000	100.000	180.000	100.000	0.000
Total: Directorate General IPWM		380.000	0.000	9.000	91.000	100.000	180.000	100.000	0.000

Directorate of Consumer Protection Council (DCPC)

4537	Construction of Building/Complex for District Consumer Court((DCC)/District Consumer Protection Council(DCPC), Bhakkar . 01302200289 / Un-Approved / Bhakkar	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
4538	Construction of Building/Complex for District Consumer Court(DCC)/District Consumer Protection Council (DCPC),Mandi Bahauddin and Residential Colony for Officers and Staff of DCC and DCPC Mandi Bahauddin. 01152200112 / Un-Approved / Mandi Bahauddin	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4539	Construction of Building/Complex for District Consumer Court((DCC)/District Consumer Protection Council(DCPC),in District Layyah 01052200701 / Un-Approved / Layyah	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
Total: Directorate of Consumer Protection Council (DCPC)		250.000	0.000	75.000	0.000	75.000	175.000	0.000	0.000
Establishment of Sub Campuses / Universities									
4540	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 01192200098 / Un-Approved / Lahore	4,845.220	0.000	80.000	20.000	100.000	2,500.000	2,245.220	0.000
4541	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 01042200705 / Un-Approved / Dera Ghazi Khan	3,404.902	0.000	80.000	20.000	100.000	2,000.000	1,304.902	0.000
Total: Establishment of Sub Campuses / Universities		8,250.122	0.000	160.000	40.000	200.000	4,500.000	3,550.122	0.000
Foreign Aided Projects									
4542	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 01372102542 / Un-Approved / Punjab	1,860.000	0.000	0.000	62.612	62.612	9.120	142.300	1,645.968
Total: Foreign Aided Projects		1,860.000	0.000	0.000	62.612	62.612	9.120	142.300	1,645.968
Punjab Skills Development Authority									
4543	Strengthening of Punjab Skills Development Authority (PSDA) 01372201122 / Un-Approved / Punjab	20.044	0.000	0.000	20.044	20.044	0.000	0.000	0.000
Total: Punjab Skills Development Authority		20.044	0.000	0.000	20.044	20.044	0.000	0.000	0.000
Punjab Small Industries Corporation (PSIC)									
4544	Establishment of Small Industrial Estate Sargodha-II 01332201127 / Un-Approved / Sargodha	2,002.000	0.000	0.000	300.000	300.000	1,702.000	0.000	0.000
4545	Feasibility Study for Renovation and Operationalization of Sports Goods and Material Testing Lab. 01172106158 / Un-Approved / Sialkot	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
4546	Establishment of Leather City Kasur. 01182201121 / Un-Approved / Kasur	1,155.000	0.000	0.000	300.000	300.000	855.000	0.000	0.000
4547	Establishment of Handicraft Development Center, Multan 01242200100 / Un-Approved / Multan	54.280	0.000	0.000	37.648	37.648	8.316	8.316	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4548	Establishment of SIE DG Khan 01042200874 / Un-Approved / Dera Ghazi Khan	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		3,436.280	0.000	0.000	862.648	862.648	2,565.316	8.316	0.000
Total: NEW SCHEMES		14,196.446	0.000	244.000	1,076.304	1,320.304	7,429.436	3,800.738	1,645.968
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
4549	132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No. 3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC 01092200092 / 01-07-2022 / Faisalabad	1,535.000	0.000	0.000	1,535.000	1,535.000	0.000	0.000	0.000
4550	Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC 01092200099 / 01-07-2022 / Faisalabad	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
4551	Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (QABP) Sheikhpura 01212201690 / 01-07-2022 / Sheikhpura	185.000	0.000	0.000	185.000	185.000	0.000	0.000	0.000
4552	Development of Bahawalpur Industrial Estate - PIEDMC 01022200093 / 01-07-2022 / Bahawalpur	368.000	0.000	0.000	368.000	368.000	0.000	0.000	0.000
4553	Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC 01022200126 / 01-07-2022 / Bahawalpur	450.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
4554	Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC 01372200089 / 01-07-2022 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
4555	Punjab Vocational Training Council (PVTC) 01372200091 / 01-07-2022 / Punjab	1,100.000	0.000	0.000	1,100.000	1,100.000	0.000	0.000	0.000
4556	Technical Education and Vocational Training Authority (TEVTA) 01372200616 / 01-07-2022 / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
4557	Chief Minister's Self-Employment Scheme (CMSES) through PSIC 01372202718 / 01-07-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: ODP		6,738.000	0.000	0.000	6,738.000	6,738.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		6,738.000	0.000	0.000	6,738.000	6,738.000	0.000	0.000	0.000
Grand Total		43,938.296	3,807.280	1,334.729	11,200.271	12,535.000	16,441.676	9,203.127	1,845.968

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	242.817	377.198	0.000	620.015	150.000	0.000
Total: ON-GOING SCHEMES	11	242.817	377.198	0.000	620.015	150.000	0.000
<u>NEW SCHEMES</u>							
Regular	12	234.000	145.985	0.000	379.985	433.015	0.000
Total: NEW SCHEMES	12	234.000	145.985	0.000	379.985	433.015	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	500.000	0.000	500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	500.000	0.000	500.000	0.000	0.000
Grand Total	24	476.817	1,023.183	0.000	1,500.000	583.015	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4558	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / 15-09-2020 / Attock	48.200	36.462	0.000	11.738	11.738	0.000	0.000	0.000
4559	Strengthening of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 01272100365 / 29-07-2021 / Chakwal	39.420	20.413	10.980	8.019	18.999	0.000	0.000	0.000
4560	Digitized Royalty Monitoring of Minerals for the Office of Deputy Director, Chakwal 01272100366 / 29-07-2021 / Chakwal	170.728	46.724	23.265	100.739	124.004	0.000	0.000	0.000
4561	Construction of Office Building for Inspector and Junior Inspector of Mines Chakwal 01372100370 / 29-07-2021 / Chakwal	39.576	21.990	16.822	0.764	17.586	0.000	0.000	0.000
4562	Rehabilitation of Mines Rescue & Safety Station, Khushab 01312000598 / 02-10-2020 / Khushab	49.419	44.747	3.730	0.000	3.730	0.000	0.000	0.000
4563	Establishment of Office & Residences for Junior Inspector of Mines, Khushab 01312100368 / 29-07-2021 / Khushab	35.703	20.632	15.071	0.000	15.071	0.000	0.000	0.000
4564	Rehabilitation of Mines Rescue & Safety Sub-Station, Makerwal 01322100359 / 29-07-2021 / Mianwali	37.194	15.272	10.310	11.612	21.922	0.000	0.000	0.000
4565	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01192000547 / 19-11-2020 / Lahore	99.388	52.139	0.000	43.241	43.241	0.000	0.000	0.000
4566	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 01192100354 / 29-07-2021 / Lahore	312.480	85.000	162.639	0.000	162.639	0.000	0.000	0.000
4567	Potential Evaluation of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-E-Suleman Range, D.G.Khan Division 01042100355 / 07-09-2021 / Dera Ghazi Khan	180.000	0.000	0.000	30.000	30.000	150.000	0.000	0.000
4568	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 01192100445 / 29-07-2021 / Punjab	250.000	78.915	0.000	171.085	171.085	0.000	0.000	0.000
Total: Regular		1,262.108	422.294	242.817	377.198	620.015	150.000	0.000	0.000
Total: ON-GOING SCHEMES		1,262.108	422.294	242.817	377.198	620.015	150.000	0.000	0.000

NEW SCHEMES

Regular

4569	Rehabilitation of the Office of Deputy Director, Mines & Minerals, Rawalpindi 01292201166 / Un-Approved / Rawalpindi	20.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
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Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4570	Rehabilitation of the Office and Residences of Assistant Director Mines & Minerals, Attock 01262201168 / Un-Approved / Attock	18.000	0.000	15.000	3.000	18.000	0.000	0.000	0.000
4571	Establishment of Mines Sample Testing Laboratory, Chakwal 01272200935 / Un-Approved / Chakwal	95.000	0.000	15.000	20.000	35.000	60.000	0.000	0.000
4572	Rehabilitation of Mines Rescue & Safety Sub-Station, Choa Saiden Shah, District Chakwal 01272200936 / Un-Approved / Chakwal	40.000	0.000	10.000	10.000	20.000	20.000	0.000	0.000
4573	Establishment of Geo Mineral Gallery in Salt Range near Kallar-Kahar, District Chakwal 01272200969 / Un-Approved / Chakwal	65.000	0.000	15.000	15.000	30.000	35.000	0.000	0.000
4574	Rehabilitation of Office Building and Residences of Punjab School of Mines, Katas, Choa Saiden Shah, District Chakwal 01372201209 / Un-Approved / Chakwal	100.000	0.000	20.000	11.985	31.985	68.015	0.000	0.000
4575	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 01312201134 / Un-Approved / Khushab	110.000	0.000	30.000	0.000	30.000	80.000	0.000	0.000
4576	Construction of Residences for Officers / Officials of the Office of Deputy Director, Mines & Minerals, Mianwali 01322201125 / Un-Approved / Mianwali	90.000	0.000	30.000	0.000	30.000	60.000	0.000	0.000
4577	Rehabilitation of the Office of Deputy Director Mines & Minerals, Dera Ghazi Khan 01042201167 / Un-Approved / Dera Ghazi Khan	15.000	0.000	12.000	3.000	15.000	0.000	0.000	0.000
4578	Capacity Building, Industrial Linkages & Gender Mainstreaming in Mines & Minerals Department 01372202176 / Un-Approved / Punjab	120.000	0.000	0.000	80.000	80.000	40.000	0.000	0.000
4579	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 01382201208 / Un-Approved / Khushab,Mianwali,Sargodha	75.000	0.000	25.000	0.000	25.000	50.000	0.000	0.000
4580	Construction of Road in Mineral Potential Area from ICI Road Khewra to Kupper, District Jhelum 01382201248 / Un-Approved / Jhelum,Khushab	65.000	0.000	45.000	0.000	45.000	20.000	0.000	0.000
Total: Regular		813.000	0.000	234.000	145.985	379.985	433.015	0.000	0.000
Total: NEW SCHEMES		813.000	0.000	234.000	145.985	379.985	433.015	0.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

Regular

4581	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Regular		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Grand Total		2,575.108	422.294	476.817	1,023.183	1,500.000	583.015	0.000	0.000

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	19	268.532	179.746	0.000	448.278	258.050	7.970
District Development Package	3	14.046	33.347	0.000	47.393	67.294	3.787
Total: ON-GOING SCHEMES	22	282.578	213.093	0.000	495.671	325.344	11.757
<u>NEW SCHEMES</u>							
Regular	17	341.329	383.000	0.000	724.329	786.671	230.000
Total: NEW SCHEMES	17	341.329	383.000	0.000	724.329	786.671	230.000
Grand Total	39	623.907	596.093	0.000	1,220.000	1,112.015	241.757

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4582	Development of Bansara Gali Surface Parking into Eco friendly Entertainment Park 01291601949 / 15-07-2016 / Rawalpindi	43.868	42.246	1.622	0.000	1.622	0.000	0.000	0.000
4583	Establishment of Thematic Food Court, Arts & Craft Shops and Entertainment Activity Like Zip Lining, Wall Climbing etc and Walkways at Patriata Top Station, Murree 01291901145 / 13-01-2020 / Rawalpindi	63.573	15.000	30.000	0.000	30.000	18.573	0.000	0.000
4584	Land Acquisition for Development of Tourism at Various Sites of North Punjab (Attock, Kotli Sattian & Dhok Tallian etc) 01292100175 / 30-07-2021 / Rawalpindi	90.000	89.700	0.000	0.300	0.300	0.000	0.000	0.000
4585	Development of Resort along with Approach Road at Dharabi Lake Chakwal 01271800344 / 29-01-2020 / Chakwal	192.504	162.338	11.810	18.356	30.166	0.000	0.000	0.000
4586	Construction of Multipurpose Conference Hall / Auditorium and Restaurant at Kallar Kahar District Chakwal 01272102396 / 31-07-2021 / Chakwal	51.762	23.670	24.107	3.985	28.092	0.000	0.000	0.000
4587	Establishment of Tilla Jogian - Rohtas Fort Parkway 01281901178 / 29-05-2019 / Jhelum	41.069	29.069	12.000	0.000	12.000	0.000	0.000	0.000
4588	Establishment of Adventure Park and Parkway Project at Soon Valley District Khushab 01312100180 / 30-07-2021 / Khushab	116.760	19.000	35.000	5.000	40.000	57.760	0.000	0.000
4589	Development of Tourism Facilities / Infrastructure at Kala Bagh and Daudkhel District Mianwali 01322100232 / 31-07-2021 / Mianwali	18.114	11.878	5.936	0.300	6.236	0.000	0.000	0.000
4590	Development Cultural Tourism Village and Allied Facilities at Harbanspura Lahore 01192100252 / 31-07-2021 / Lahore	47.502	20.000	27.502	0.000	27.502	0.000	0.000	0.000
4591	Extension of Tourism Complex /ITHM and provision of Missing Facilities , Lahore 01192100336 / 30-07-2021 / Lahore	76.434	35.783	38.576	2.075	40.651	0.000	0.000	0.000
4592	Capacity Strengthening of Planning Wing of Tourism Department 01192100446 / 30-07-2021 / Lahore	53.000	10.000	0.000	28.000	28.000	15.000	0.000	0.000
4593	Rehabilitation of Lahore Museum Building for the Year 2021-22 for repair & Development Works of Lahore Museum Building" 01192154925 / 20-04-2022 / Lahore	49.979	15.000	34.979	0.000	34.979	0.000	0.000	0.000
4594	05 Nos. Single Deck Convertible Buses For Promotion of Tourism in D.G Khan, Multan and Bahawalpur 01042100191 / 27-07-2021 / Dera Ghazi Khan	120.003	104.000	0.000	16.003	16.003	0.000	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4595	Improvement / Extension of TDCP Cholistan Camping Village / Desert Safari at Cholistan District Bahawalpur 01022105914 / 27-07-2021 / Bahawalpur	66.097	34.620	0.000	31.477	31.477	0.000	0.000	0.000
4596	Renovation of Forts and Establishment of Model Village in Cholistan 01022108040 / 31-07-2021 / Bahawalpur	188.782	2.495	35.000	5.000	40.000	90.000	7.970	48.317
4597	Establishment Parkway and Provision of Water Sports at Rahim Yar Khan 01032102387 / 30-07-2021 / Rahim Yar Khan	34.763	21.763	12.000	1.000	13.000	0.000	0.000	0.000
4598	Establishment of Punjab Tourism Squad for facilitation and guidance of Tourists in Punjab 01372100442 / 30-07-2021 / Punjab	138.500	30.783	0.000	40.000	40.000	67.717	0.000	0.000
4599	Enhancement of Department of Tourist Services (DTS) Through Establishment of Regional Offices In Multan & Rawalpindi 01382101807 / 30-07-2021 / Multan,Rawalpindi	44.000	15.000	0.000	20.000	20.000	9.000	0.000	0.000
4600	Zip Lining at Soon Valley Daud Khel Changa Managa and Dhok Tallian etc. 01382054439 / 21-04-2021 / Chakwal,Kasur,Khushab,Mianwali	17.376	9.126	0.000	8.250	8.250	0.000	0.000	0.000
Total: Regular		1,454.086	691.471	268.532	179.746	448.278	258.050	7.970	48.317

District Development Package

4601	Detail Feasibility Study for Installation of Chairlift Project at Kotli Sattian District Rawalpindi 01292103375 / 01-09-2021 / Rawalpindi	29.896	0.000	0.000	29.896	29.896	0.000	0.000	0.000
4602	Development of Eco-Tourism and Cultural Park at Taunsa Barrage, Tehsil Kot Addu District Mazaffar Garh 01062100158 / 30-07-2021 / Muzaffargarh	118.587	35.000	12.506	0.000	12.506	67.294	3.787	0.000
4603	Desert Safari & Indus Water Sports and Resort in District Layyah 01052106584 / 31-07-2021 / Layyah	33.491	28.500	1.540	3.451	4.991	0.000	0.000	0.000
Total: District Development Package		181.974	63.500	14.046	33.347	47.393	67.294	3.787	0.000
Total: ON-GOING SCHEMES		1,636.060	754.971	282.578	213.093	495.671	325.344	11.757	48.317

NEW SCHEMES

Regular

4604	Establishment of Eco-Friendly Tourism Resort at Chewra Hill Top , Tehsil Kotli Sattian District Rawalpindi 01292200788 / Un-Approved / Rawalpindi	120.000	0.000	18.565	5.000	23.565	96.435	0.000	0.000
4605	Development of Tourists Facilitation and Enforcement Centers in Murree and Provision of Missing Facilities at Soft Wheel Train Terminal at Kashmir Point Murree. 01292200795 / Un-Approved / Rawalpindi	100.000	0.000	30.000	20.000	50.000	50.000	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4606	Rehabilitation of Road of TDCP Dharabi Resort Length 3.7 KM. 01272201309 / Un-Approved / Chakwal	90.000	0.000	50.000	0.000	50.000	40.000	0.000	0.000
4607	Land Acquisition at Different Tourism Potential Sites of Sargodha Division 01312201591 / Un-Approved / Khushab	70.000	0.000	0.000	60.000	60.000	10.000	0.000	0.000
4608	Development of Eco-Friendly Tourist Resort with Allied Facilities s at Uchali Lake Soon Valley 01312201785 / Un-Approved / Khushab	200.000	0.000	16.764	1.000	17.764	182.236	0.000	0.000
4609	Construction of Office Building for Tourism Department 01192200768 / Un-Approved / Lahore	380.000	0.000	50.000	0.000	50.000	100.000	230.000	0.000
4610	Capacity Strengthening of Department of Tourist Services (DTS) Punjab 01192200923 / Un-Approved / Lahore	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
4611	Renovation / Upgradation and Provision of Missing Facilities at TDCP Tourist Resort Jallo Lahore 01192202295 / Un-Approved / Lahore	70.000	0.000	30.000	1.000	31.000	39.000	0.000	0.000
4612	Development of Recreational / Aqua Park at Changa Manga District Kasur 01182201592 / Un-Approved / Kasur	70.000	0.000	30.000	5.000	35.000	35.000	0.000	0.000
4613	Construction of Tourist Facilitation Centre at Harrapa, Sahiwal 01362201678 / Un-Approved / Sahiwal	55.000	0.000	35.000	1.000	36.000	19.000	0.000	0.000
4614	Feasibility Study for installation of Chairlift and Cable Car System at Fort Monroe District D.G Khan 01042200819 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
4615	Land Acquisition at Head Punjad District Bahawalpur-Muzafargarh 01022201587 / Un-Approved / Bahawalpur	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
4616	Promotion of Punjab's Tourism, Culture & Heritage through Marketing, Social Media, and Event Management. 01372200911 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
4617	Provision of Electric Boats, Jet Skies and Floating Jetties at Various Lakes of Punjab 01372201590 / Un-Approved / Punjab	66.000	0.000	1.000	65.000	66.000	0.000	0.000	0.000
4618	Renovation of Government Rest Houses and Provision of Missing Facilities at TDCP's Resorts 01292000655 / Un-Approved / Chakwal,Rawalpindi	100.000	0.000	30.000	20.000	50.000	50.000	0.000	0.000
4619	Development Eco-Friendly Aqua Park and Water Sports Tourist Resort at Daudkhel Mianwali 01322200775 / Un-Approved / Attock,Mianwali	100.000	0.000	30.000	5.000	35.000	65.000	0.000	0.000
4620	Revival of Heritage Tourism and Journey of Indus River Attock to Mianwali 01382202301 / Un-Approved / Attock,Mianwali	40.000	0.000	20.000	20.000	40.000	0.000	0.000	0.000
Total: Regular		1,741.000	0.000	341.329	383.000	724.329	786.671	230.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Total: NEW SCHEMES		1,741.000	0.000	341.329	383.000	724.329	786.671	230.000	0.000
Grand Total		3,377.060	754.971	623.907	596.093	1,220.000	1,112.015	241.757	48.317

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	4	0.000	432.845	0.000	432.845	987.588	0.000
Bureau of Statistics (BOS)	1	0.000	346.076	0.000	346.076	110.401	0.000
Finance Department	1	0.000	36.201	0.000	36.201	0.000	0.000
Home Department	8	0.000	794.221	0.000	794.221	135.704	0.000
Lahore High Court (LHC)	2	0.000	145.287	0.000	145.287	59.274	0.000
P&D	1	0.000	124.667	0.000	124.667	0.000	0.000
PITB	13	47.407	581.546	0.000	628.953	698.500	0.000
Police Department	6	25.000	1,265.744	0.000	1,290.744	13,951.971	0.000
Public Prosecution	2	0.000	35.319	0.000	35.319	0.000	0.000
S&GAD	2	0.000	124.229	0.000	124.229	54.162	0.000
District Development Package	2	30.475	30.485	0.000	60.960	0.000	0.000
Cooperatives Department	1	0.000	50.947	0.000	50.947	0.000	0.000
Total: ON-GOING SCHEMES	43	102.882	3,967.567	0.000	4,070.449	15,997.600	0.000
<u>NEW SCHEMES</u>							
Blocks	1	0.000	50.000	0.000	50.000	0.000	0.000
Board of Revenue	1	0.000	0.000	930.000	930.000	7,809.467	5,980.596
Establishment of Sub Campuses / Universities	1	0.000	60.000	0.000	60.000	65.710	0.000
P&D	1	0.000	50.000	0.000	50.000	350.000	0.000
PITB	2	0.000	30.016	0.000	30.016	568.314	301.670
Police Department	3	0.200	254.010	0.000	254.210	1,453.767	1,408.666
S&GAD	2	0.000	37.500	0.000	37.500	36.000	0.000
Special Initiatives	1	0.000	500.000	0.000	500.000	250.000	250.000
Industries, Commerce & Investments	1	0.000	50.000	0.000	50.000	125.000	125.000
Archives & Libraries	1	0.000	20.795	0.000	20.795	85.284	67.777
LG&CD	1	0.000	100.000	0.000	100.000	0.000	0.000
Zakat and Usher	1	0.000	47.029	0.000	47.029	0.000	0.000
Total: NEW SCHEMES	16	0.200	1,199.351	930.000	2,129.551	10,743.542	8,133.709
Grand Total	59	103.082	5,166.918	930.000	6,200.000	26,741.142	8,133.709

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

4621	E-Library (Board of Revenue, Punjab) 01192001379 / 24-12-2020 / Lahore	262.055	58.052	0.000	76.090	76.090	126.455	0.000	0.000
4622	Land Record Services at Qanongoe Level 01381954496 / 03-10-2019 / Punjab	2,146.131	1,241.500	0.000	200.000	200.000	704.631	0.000	0.000
4623	IT Based State Land Management 01372001378 / 08-03-2021 / Punjab	86.414	39.629	0.000	46.785	46.785	0.000	0.000	0.000
4624	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab (To achieve the objectives of PRIDE Programme) 01372101630 / 29-07-2021 / Punjab	396.472	130.000	0.000	109.970	109.970	156.502	0.000	0.000
Total: Board of Revenue		2,891.072	1,469.181	0.000	432.845	432.845	987.588	0.000	0.000

Bureau of Statistics (BOS)

4625	Development of online Statistical System in Punjab 01372101060 / 03-09-2021 / Punjab	484.848	28.371	0.000	346.076	346.076	110.401	0.000	0.000
Total: Bureau of Statistics (BOS)		484.848	28.371	0.000	346.076	346.076	110.401	0.000	0.000

Cooperatives Department

4626	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 04-10-2019 / Punjab	155.536	104.589	0.000	50.947	50.947	0.000	0.000	0.000
Total: Cooperatives Department		155.536	104.589	0.000	50.947	50.947	0.000	0.000	0.000

District Development Package

4627	Establishment of Citizen Facilitation and Service Center, Toba Tek Singh (PRIDE, DLI-4) 01112105017 / 19-07-2021 / Toba Tek Singh	112.127	68.298	30.475	13.354	43.829	0.000	0.000	0.000
4628	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01042102041 / 30-06-2021 / Dera Ghazi Khan	61.930	44.800	0.000	17.131	17.131	0.000	0.000	0.000
Total: District Development Package		174.057	113.098	30.475	30.485	60.960	0.000	0.000	0.000

Finance Department

4629	Online Payments of Govt. Receipts (PRIDE, DLI-6) 01371800154 / 23-01-2019 / Punjab	236.076	199.875	0.000	36.201	36.201	0.000	0.000	0.000
Total: Finance Department		236.076	199.875	0.000	36.201	36.201	0.000	0.000	0.000

Home Department

4630	Private Security Service & Information Management System (PSSIMS) 01372100190 / 16-08-2021 / Lahore	51.587	18.238	0.000	33.349	33.349	0.000	0.000	0.000
4631	Revamping / Up-Gradation of Surveillance System for Effective Public Services Delivery by Directorate of Monitoring, Home Department. 01372100341 / 16-08-2021 / Lahore	92.533	33.490	0.000	59.043	59.043	0.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4632	Revamping of Data Center Services with Facility of high availability and Backup of PFSA 01372100350 / 29-07-2021 / Lahore	616.022	389.007	0.000	227.015	227.015	0.000	0.000	0.000
4633	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01192101970 / 16-08-2021 / Lahore	115.417	4.812	0.000	110.605	110.605	0.000	0.000	0.000
4634	Forensic Information Management System (FIMS) for PFSA 01372000762 / 29-07-2021 / Punjab	111.339	33.807	0.000	77.532	77.532	0.000	0.000	0.000
4635	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01372100010 / 29-07-2021 / Punjab	236.300	65.456	0.000	170.844	170.844	0.000	0.000	0.000
4636	Offenders Management Information System 01372100536 / 29-07-2021 / Punjab	60.044	30.899	0.000	29.145	29.145	0.000	0.000	0.000
4637	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01372100541 / 16-08-2021 / Punjab	286.013	63.621	0.000	86.688	86.688	135.704	0.000	0.000
Total: Home Department		1,569.255	639.330	0.000	794.221	794.221	135.704	0.000	0.000
Lahore High Court (LHC)									
4638	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 04-01-2016 / Lahore	380.381	270.384	0.000	109.997	109.997	0.000	0.000	0.000
4639	Automation of District Courts 01192102001 / 12-04-2022 / Lahore	94.564	0.000	0.000	35.290	35.290	59.274	0.000	0.000
Total: Lahore High Court (LHC)		474.945	270.384	0.000	145.287	145.287	59.274	0.000	0.000
P&D									
4640	Smart Monitoring of Development Projects Phase-II (PRIDE, DLI-4) 01372100551 / 29-09-2021 / Punjab	171.729	47.062	0.000	124.667	124.667	0.000	0.000	0.000
Total: P&D		171.729	47.062	0.000	124.667	124.667	0.000	0.000	0.000
PITB									
4641	Establishment of Citizen Facilitation and Service Center, Chakwal (PRIDE, DLI-4) 01272100554 / 21-05-2021 / Chakwal	69.000	64.673	0.000	4.327	4.327	0.000	0.000	0.000
4642	Establishment of Citizen Facilitation and Service Center, Sialkot (PRIDE, DLI-4) 01172100559 / 29-07-2021 / Sialkot	51.000	38.519	0.000	12.481	12.481	0.000	0.000	0.000
4643	e-Filing & Office Automation System (e-FOAS) (PRIDE, DLI-3,4) 01371700013 / 01-11-2015 / Lahore	518.213	370.580	0.000	147.633	147.633	0.000	0.000	0.000
4644	PC-II TechPura - Establishment of Special Technology Zone in Lahore (Feasibility) 01192102092 / 10-08-2021 / Lahore	25.000	4.000	0.000	21.000	21.000	0.000	0.000	0.000
4645	Establishment of Citizen Facilitation and Service Center, Lodhran (PRIDE, DLI-4) 01232100555 / 21-05-2021 / Lodhran	62.000	55.800	0.000	6.200	6.200	0.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4646	Establishment of Citizen Facilitation and Service Center, RY Khan (PRIDE, DLI-4) 01032100557 / 29-07-2021 / Rahim Yar Khan	99.000	42.500	47.407	9.093	56.500	0.000	0.000	0.000
4647	e-Earn, Co-Working Space across Punjab 01371900905 / 02-10-2019 / Punjab	312.425	57.836	0.000	50.065	50.065	204.524	0.000	0.000
4648	Regional Plan 9 Centers 01371902283 / 24-09-2019 / Punjab	629.941	240.252	0.000	21.881	21.881	0.000	0.000	0.000
4649	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01372100542 / 29-07-2021 / Punjab	97.000	21.701	0.000	22.779	22.779	52.520	0.000	0.000
4650	e-Services - Under PRIDE (PRIDE, DLI-4) 01372100547 / 29-07-2021 / Punjab	380.000	76.980	0.000	80.090	80.090	222.930	0.000	0.000
4651	Enhancing Web Presence of Government of the Punjab 01372100566 / 30-06-2021 / Punjab	135.000	45.290	0.000	59.710	59.710	0.000	0.000	0.000
4652	Centralized Hotline & Feedback for Service Delivery 01372100580 / 29-07-2021 / Punjab	200.000	0.000	0.000	47.181	47.181	152.819	0.000	0.000
4653	Programme Unit for Digitization and Implementation at Chief Minister Office 01372108054 / 28-09-2021 / Punjab	184.813	20.000	0.000	99.106	99.106	65.707	0.000	0.000
Total: PITB		2,763.392	1,038.132	47.407	581.546	628.953	698.500	0.000	0.000
Police Department									
4654	PPIC3 Rawalpindi 01291501967 / 06-01-2017 / Rawalpindi	9,231.274	262.294	0.000	500.000	500.000	8,468.980	0.000	0.000
4655	PPIC3 Sargodha 01331604441 / 01-07-2016 / Sargodha	5,523.896	276.938	25.000	0.001	25.001	5,221.957	0.000	0.000
4656	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01191804766 / 27-01-2020 / Lahore	175.000	66.906	0.000	39.000	39.000	0.000	0.000	0.000
4657	Enhancement of 75- IPNV Sites Lahore 01192000531 / 16-09-2021 / Lahore	500.000	18.833	0.000	300.000	300.000	181.167	0.000	0.000
4658	PPIC3 Nankana Sahib 01202000524 / 22-12-2020 / Nankana Sahib	392.000	61.000	0.000	331.000	331.000	0.000	0.000	0.000
4659	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 22-03-2019 / Punjab	355.272	179.632	0.000	95.743	95.743	79.867	0.000	0.000
Total: Police Department		16,177.442	865.603	25.000	1,265.744	1,290.744	13,951.971	0.000	0.000
Public Prosecution									
4660	Digitization of Punjab Criminal Prosecution Service 01192000619 / 25-08-2020 / Punjab	69.986	46.679	0.000	23.307	23.307	0.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4661	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-06-2019 / Bahawalpur, Dera Ghazi Khan, Multan, Rawalpindi, Sahiwal, Sargodha	86.487	74.475	0.000	12.012	12.012	0.000	0.000	0.000
Total: Public Prosecution		156.473	121.154	0.000	35.319	35.319	0.000	0.000	0.000
S&GAD									
4662	IT Based Profiling of Govt. Employees (PRIDE, DLI- 3,4 & 5) 01371400345 / 10-12-2014 / Punjab	398.881	381.267	0.000	17.614	17.614	0.000	0.000	0.000
4663	e-Procurement across Punjab (PRIDE, DLI-3) 01371900001 / 28-07-2021 / Punjab	218.777	58.000	0.000	106.615	106.615	54.162	0.000	0.000
Total: S&GAD		617.658	439.267	0.000	124.229	124.229	54.162	0.000	0.000
Total: ON-GOING SCHEMES		25,872.484	5,336.046	102.882	3,967.567	4,070.449	15,997.600	0.000	0.000
NEW SCHEMES									
Archives & Libraries									
4664	Digitization of Punjab Archives Phase-II 01192201261 / Un-Approved / Lahore	173.857	0.000	0.000	20.795	20.795	85.284	67.777	0.001
Total: Archives & Libraries		173.857	0.000	0.000	20.795	20.795	85.284	67.777	0.001
Blocks									
4665	Allocation for Un-funded Schemes / Clearness of Liabilities of Schemes of G&IT Sector. 01372102540 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Blocks		50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Board of Revenue									
4666	Punjab Urban Land Systems Enhancements (PULSE) 01372202182 / Un-Approved / Punjab	25,500.000	0.000	0.000	930.000	930.000	7,809.467	5,980.596	10,779.937
Total: Board of Revenue		25,500.000	0.000	0.000	930.000	930.000	7,809.467	5,980.596	10,779.937
Establishment of Sub Campuses / Universities									
4667	Skills Development in Digital IC Design & Verification and Establishing State of Art Laboratories at UET, Lahore 01192201405 / Un-Approved / Lahore	125.710	0.000	0.000	60.000	60.000	65.710	0.000	0.000
Total: Establishment of Sub Campuses / Universities		125.710	0.000	0.000	60.000	60.000	65.710	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Industries, Commerce & Investments

4668	Artificial Intelligence, Big Data and e-Commerce Training Program 01372201390 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	125.000	125.000	0.000
Total: Industries, Commerce & Investments		300.000	0.000	0.000	50.000	50.000	125.000	125.000	0.000

LG&CD

4669	PC-II Smart City Lahore Phase-I 01372100543 / Un-Approved / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: LG&CD		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000

P&D

4670	Establishment and Operationalization of Commercial Courts 01372101968 / Un-Approved / Punjab	400.000	0.000	0.000	50.000	50.000	350.000	0.000	0.000
Total: P&D		400.000	0.000	0.000	50.000	50.000	350.000	0.000	0.000

PITB

4671	Automation of Business Regulations in Punjab 01372201370 / Un-Approved / Punjab	400.000	0.000	0.000	10.016	10.016	178.314	211.670	0.000
4672	Citizen Facilitation and Services Center across Punjab (PRIDE, DLI-4) 01372201833 / Un-Approved / Punjab	500.000	0.000	0.000	20.000	20.000	390.000	90.000	0.000
Total: PITB		900.000	0.000	0.000	30.016	30.016	568.314	301.670	0.000

Police Department

4673	PPIC3 Sialkot 01192200097 / Un-Approved / Sialkot	1,936.989	0.000	0.100	23.000	23.100	956.945	956.944	0.000
4674	Upgradation of Security Surveillance System of Lahore High Court and Related Premises 01192200153 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
4675	PPIC3 Muredke, Ferozwala & Factory Area 01192200077 / Un-Approved / Sheikhpura	1,129.655	0.000	0.100	181.010	181.110	496.822	451.722	0.000
Total: Police Department		3,116.644	0.000	0.200	254.010	254.210	1,453.767	1,408.666	0.001

S&GAD

4676	Digitalization & Awareness Program of Ombudsperson Punjab Office in Lahore 01192201687 / Un-Approved / Lahore	56.000	0.000	0.000	20.000	20.000	36.000	0.000	0.000
4677	PC-II - Revamping and Up-Gradation of Computerization of Punjab Public Service Commission (PPSC), Lahore 01192201688 / Un-Approved / Lahore	17.500	0.000	0.000	17.500	17.500	0.000	0.000	0.000
Total: S&GAD		73.500	0.000	0.000	37.500	37.500	36.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Special Initiatives									
4678	Digital Punjab 01372202325 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	250.000	250.000	0.000
Total: Special Initiatives		1,000.000	0.000	0.000	500.000	500.000	250.000	250.000	0.000
Zakat and Usher									
4679	Zakat Monitoring & Evaluation Dashboard (ZMED) 01372201376 / Un-Approved / Punjab	47.029	0.000	0.000	47.029	47.029	0.000	0.000	0.000
Total: Zakat and Usher		47.029	0.000	0.000	47.029	47.029	0.000	0.000	0.000
Total: NEW SCHEMES		31,786.740	0.000	0.200	2,129.351	2,129.551	10,743.542	8,133.710	10,779.938
Grand Total		57,659.224	5,336.046	103.082	6,096.918	6,200.000	26,741.142	8,133.710	10,779.938

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	60.905	282.398	0.000	343.303	142.136	0.000
Total: ON-GOING SCHEMES	5	60.905	282.398	0.000	343.303	142.136	0.000
<u>NEW SCHEMES</u>							
Buildings	2	58.200	10.200	0.000	68.400	10.000	35.000
Miscellaneous	2	30.000	45.740	0.000	75.740	198.260	226.000
Provision of Missing Facilities	1	9.557	3.000	0.000	12.557	0.000	0.000
Total: NEW SCHEMES	5	97.757	58.940	0.000	156.697	208.260	261.000
Grand Total	10	158.662	341.338	0.000	500.000	350.396	261.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4680	Construction of Office Building Directorate Labour Welfare Lahore (North) 01192102771 / 20-08-2021 / Lahore	110.000	49.595	60.405	0.000	60.405	0.000	0.000	0.000
4681	Construction of Office Building Directorate of Labour Welfare Bahawalpur 01292200024 / Un-Approved / Bahawalpur	31.159	30.659	0.500	0.000	0.500	0.000	0.000	0.000
4682	Establishment of Job Centers in Punjab Province 01372000165 / 31-12-2020 / Punjab	308.828	60.086	0.000	106.606	106.606	142.136	0.000	0.000
4683	Strengthening of Labour Inspection Regime to Ensure Workplace Compliance in Punjab 01372100525 / 30-07-2021 / Punjab	196.027	161.409	0.000	34.618	34.618	0.000	0.000	0.000
4684	Punjab Home Based and Domestic Workers Survey 01372100527 / 25-11-2021 / Punjab	166.174	25.000	0.000	141.174	141.174	0.000	0.000	0.000
Total: Regular		812.188	326.749	60.905	282.398	343.303	142.136	0.000	0.000
Total: ON-GOING SCHEMES		812.188	326.749	60.905	282.398	343.303	142.136	0.000	0.000

NEW SCHEMES

Buildings

4685	Revamping of Office Building Directorate of Labour Welfare and Women Workers Training Center on Labour Standards at Faisalabad 01092200028 / Un-Approved / Faisalabad	70.000	0.000	20.100	4.900	25.000	10.000	35.000	0.000
4686	Extension in Building of Punjab Labour Court No. 11 Dera Ghazi Khan 01042200040 / Un-Approved / Dera Ghazi Khan	43.400	0.000	38.100	5.300	43.400	0.000	0.000	0.000
Total: Buildings		113.400	0.000	58.200	10.200	68.400	10.000	35.000	0.000

Miscellaneous

4687	Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace- (Phase-II-09 Divisions) 01372200019 / Un-Approved / Punjab	300.000	0.000	30.000	29.740	59.740	117.260	123.000	0.000
4688	Disengaging Child from Labour and Referring to Schools 01372200039 / Un-Approved / Punjab	200.000	0.000	0.000	16.000	16.000	81.000	103.000	0.000
Total: Miscellaneous		500.000	0.000	30.000	45.740	75.740	198.260	226.000	0.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Provision of Missing Facilities

4689	Provision of Missing Facilities and Extension of Existing Building of Punjab Labour Court No.10 Sahiwal 01362200041 / Un-Approved / Sahiwal	12.557	0.000	9.557	3.000	12.557	0.000	0.000	0.000
Total: Provision of Missing Facilities		12.557	0.000	9.557	3.000	12.557	0.000	0.000	0.000
Total: NEW SCHEMES		625.957	0.000	97.757	58.940	156.697	208.260	261.000	0.000
Grand Total		1,438.145	326.749	158.662	341.338	500.000	350.396	261.000	0.000

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	2	0.000	74.880	4,187.418	4,262.298	0.000	0.000
Transport Department	7	95.928	1,534.097	0.000	1,630.025	2,530.152	0.000
Total: ON-GOING SCHEMES	9	95.928	1,608.977	4,187.418	5,892.323	2,530.152	0.000
<u>NEW SCHEMES</u>							
Transport Department	4	42.933	384.744	0.000	427.677	307.712	0.000
Total: NEW SCHEMES	4	42.933	384.744	0.000	427.677	307.712	0.000
Grand Total	13	138.861	1,993.721	4,187.418	6,320.000	2,837.864	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

4690	Lahore Orange Line Metro Train Project (Foreign Funded) 01191400622 / 13-05-2015 / Lahore	165,225.882	159,703.150	0.000	4,187.418	4,187.418	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	4,187.418	4,187.418			
4691	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 01-07-2015 / Multan	28,881.810	28,806.930	0.000	74.880	74.880	0.000	0.000	0.000
Total: Mass Transit		194,107.692	188,510.080	0.000	4,262.298	4,262.298	0.000	0.000	0.000

Transport Department

4692	Construction of 200 Bus Stop Shelters Including Bus Information and Scheduling System in Lahore. 01192000563 / 01-09-2021 / Lahore	498.000	208.000	0.000	290.000	290.000	0.000	0.000	0.000
4693	Rehabilitation/Renovation including Provision of Basic Facilities Work Station in Transport House. 01192000578 / 30-07-2021 / Lahore	25.000	10.000	15.000	0.000	15.000	0.000	0.000	0.000
4694	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 01192100343 / 30-07-2021 / Lahore	312.000	0.000	0.000	312.000	312.000	0.000	0.000	0.000
4695	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	685.462	80.928	0.000	80.928	0.000	0.000	0.000
4696	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4697	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 02-07-2019 / Punjab	293.449	221.350	0.000	72.099	72.099	0.000	0.000	0.000
4698	Procurement of 200 Eco Friendly Urban Buses for Major Cities of Punjab (DLI-6 Punjab Green Development Program) 01192100014 / 03-12-2021 / Punjab	3,400.000	20.000	0.000	849.998	849.998	2,530.152	0.000	0.000
Total: Transport Department		5,397.099	1,144.812	95.928	1,534.097	1,630.025	2,530.152	0.000	0.000
Total: ON-GOING SCHEMES		199,504.791	189,654.892	95.928	5,796.395	5,892.323	2,530.152	0.000	0.000

NEW SCHEMES

Transport Department

4699	Construction / Establishment of Sub-Office of Punjab Transport Company at Rawalpindi 01292201394 / Un-Approved / Rawalpindi	71.100	0.000	42.933	0.000	42.933	28.067	0.000	0.000
4700	Punjab Digital Transport Governance 01192200372 / Un-Approved / Lahore	149.389	0.000	0.000	84.744	84.744	64.645	0.000	0.000
4701	Consultancy Studies for Induction of Eco-Friendly Buses in Cities of Punjab 01382200356 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4702	Expansion of Inspection and Certification System for Motor Vehicles (DLI-6 Punjab Green Development Program) 01372201388 / Un-Approved / Punjab	465.000	0.000	0.000	250.000	250.000	215.000	0.000	0.000
Total: Transport Department		735.489	0.000	42.933	384.744	427.677	307.712	0.000	0.000
Total: NEW SCHEMES		735.489	0.000	42.933	384.744	427.677	307.712	0.000	0.000
Grand Total		200,240.280	189,654.892	138.861	6,181.139	6,320.000	2,837.864	0.000	0.000

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	25	127.600	638.554	0.000	766.154	658.681	0.000
District Development Package	27	232.000	313.500	0.000	545.500	0.000	0.000
Total: ON-GOING SCHEMES	52	359.600	952.054	0.000	1,311.654	658.681	0.000
<u>NEW SCHEMES</u>							
Regular	38	348.346	140.000	0.000	488.346	1,535.000	0.000
Total: NEW SCHEMES	38	348.346	140.000	0.000	488.346	1,535.000	0.000
Grand Total	90	707.946	1,092.054	0.000	1,800.000	2,193.681	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4703	Construction of Retaining Wall Emergency Rescue Station at Murree 01292100818 / 30-07-2021 / Rawalpindi	20.000	8.124	11.500	0.000	11.500	0.000	0.000	0.000
4704	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. 01261601969 / 15-07-2016 / Attock	104.556	55.266	0.000	1.520	1.520	0.000	0.000	0.000
4705	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01091902772 / 09-12-2019 / Faisalabad	56.384	23.153	0.000	0.964	0.964	0.000	0.000	0.000
4706	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01101902773 / 06-06-2020 / Jhang	63.928	25.847	0.000	30.000	30.000	4.081	0.000	0.000
4707	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01121700581 / 09-12-2019 / Gujranwala	18.666	16.000	2.000	0.000	2.000	0.000	0.000	0.000
4708	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01132100815 / 30-07-2021 / Gujrat	177.908	7.852	30.000	52.900	82.900	87.156	0.000	0.000
4709	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01162000621 / 30-07-2021 / Narowal	84.649	4.000	16.000	16.000	32.000	48.150	0.000	0.000
4710	Establishment of New Rescue 1122 Station at Maraka Lahore. 01191501172 / 08-09-2015 / Lahore	74.307	70.023	0.000	0.759	0.759	0.000	0.000	0.000
4711	Establishment of New Rescue 1122 Station at Bedian Road Lahore. 01191501173 / 08-09-2015 / Lahore	111.295	90.891	0.000	0.679	0.679	0.000	0.000	0.000
4712	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga District Lahore. 01191501174 / 08-09-2015 / Lahore	110.821	108.032	0.000	0.679	0.679	0.000	0.000	0.000
4713	Establishment of Rescue 1122 Center at Shad Bagh, District Lahore 01191601970 / 15-07-2016 / Lahore	103.178	36.661	0.000	0.545	0.545	0.000	0.000	0.000
4714	Provision of missing facilities at rescue 1122 city Muridkey, District Sheikhpura 01371902771 / 09-12-2019 / Sheikhpura	27.146	22.196	0.000	0.106	0.106	0.000	0.000	0.000
4715	Establishment of Rescue 1122 station at Mustafa abad, District Kasur 01181601973 / 15-07-2016 / Kasur	61.222	35.670	0.000	0.759	0.759	0.000	0.000	0.000
4716	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01181700583 / 03-04-2017 / Kasur	27.203	9.011	10.000	0.000	10.000	0.000	0.000	0.000
4717	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 15-07-2016 / Multan	53.490	30.133	0.000	0.759	0.759	0.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4718	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif, District DG Khan 01041601975 / 15-07-2016 / Dera Ghazi Khan	49.810	30.026	0.000	0.759	0.759	0.000	0.000	0.000
4719	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa Sharif, District DG Khan 01041800316 / 07-05-2019 / Dera Ghazi Khan	114.800	93.715	0.000	0.661	0.661	0.000	0.000	0.000
4720	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 17-10-2019 / Rahim Yar Khan	60.315	42.994	0.000	0.964	0.964	0.000	0.000	0.000
4721	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	382.740	0.000	9.200	9.200	0.000	0.000	0.000
4722	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	732.432	0.000	12.000	12.000	0.000	0.000	0.000
4723	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	2,450.036	30.000	27.600	57.600	0.000	0.000	0.000
4724	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01372100749 / 30-07-2021 / Punjab	50.000	16.800	0.000	43.600	43.600	0.000	0.000	0.000
4725	Strengthening of Emergency Services in all Districts of Punjab 01372100820 / 28-10-2021 / Punjab	656.194	28.900	6.500	101.500	108.000	519.294	0.000	0.000
4726	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01372100867 / 30-07-2021 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
4727	Provision of Motor Bike Ambulance Service in Remaining 27 Districts of Punjab 01372000620 / 13-10-2020 / Attock,Bahawalnagar,Bhakkar,Chakwal,Chiniot,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	982.901	473.331	21.600	286.600	308.200	0.000	0.000	0.000
Total: Regular		8,598.379	4,793.833	127.600	638.554	766.154	658.681	0.000	0.000
District Development Package									
4728	Establishment of Rescue Station at Daud Khel, District Mianwali 01322107084 / 30-07-2021 / Mianwali	21.707	8.000	4.500	9.200	13.700	0.000	0.000	0.000
4729	Establishment of Rescue Station at Bin Hafiz District Mianwali 01322107091 / 30-07-2021 / Mianwali	21.707	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4730	Establishment of Rescue Station at Wan Bhachran District Mianwali 01322107101 / 30-07-2021 / Mianwali	21.707	10.000	2.500	9.200	11.700	0.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4731	Establishment of Satellite Rescue Station Chutiana Tehsil & District TT Singh 01112105911 / 30-07-2021 / Toba Tek Singh	21.770	10.000	2.500	9.200	11.700	0.000	0.000	0.000
4732	Establishment of Rescue Station at Dinga, District Gujrat 01072105790 / 30-12-2021 / Gujrat	23.247	4.000	9.700	9.500	19.200	0.000	0.000	0.000
4733	Establishment of Rescue Station at Lalamusa, Gujrat 01132107073 / 30-07-2021 / Gujrat	21.732	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4734	Establishment of Rescue Station at Kubay Chak, District Sialkot 01092100817 / 30-07-2021 / Sialkot	21.713	8.000	4.500	9.200	13.700	0.000	0.000	0.000
4735	Establishment of Model District Rescue Station, Matital Road, Multan 01072101960 / 30-07-2021 / Multan	57.944	9.000	41.000	8.000	49.000	0.000	0.000	0.000
4736	Establishment of Rescue Station at Band Bosan, District Multan 01242105786 / 30-07-2021 / Multan	21.564	0.000	14.900	6.600	21.500	0.000	0.000	0.000
4737	Establishment of Rescue Station at Tulamba Tehsil Mian Channu, District Khanewal 01222105781 / 30-07-2021 / Khanewal	21.156	6.000	6.000	9.200	15.200	0.000	0.000	0.000
4738	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01222107121 / 30-07-2021 / Khanewal	51.552	13.234	12.000	26.500	38.500	0.000	0.000	0.000
4739	Provision of Emergency Ambulances for Tehsil Mian Channu, District Khanewal 01222107824 / 30-07-2021 / Khanewal	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000
4740	Establishment of Rescue Station at Luddan, District Vehari 01252107155 / 30-07-2021 / Vehari	21.650	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4741	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01042100812 / 30-07-2021 / Dera Ghazi Khan	58.844	23.000	3.400	29.600	33.000	0.000	0.000	0.000
4742	Establishment of Rescue Station at Town Committee Choti, D.G Khan 01042107406 / 30-07-2021 / Dera Ghazi Khan	20.973	11.773	0.000	9.200	9.200	0.000	0.000	0.000
4743	Establishment of Rescue Station at Shadan Lund, D.G Khan 01042107417 / 30-07-2021 / Dera Ghazi Khan	20.973	4.000	7.800	9.200	17.000	0.000	0.000	0.000
4744	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01042107528 / 30-07-2021 / Dera Ghazi Khan	54.200	16.000	29.000	9.200	38.200	0.000	0.000	0.000
4745	Establishment of Rescue Station Fazilpur, District Rajanpur 01072100792 / 05-03-2021 / Rajanpur	66.995	13.454	21.400	29.600	51.000	0.000	0.000	0.000
4746	Establishment of Rescue Station at Chowk Qureshi, Muzaffargarh 01062107268 / 30-07-2021 / Muzaffargarh	21.675	4.000	8.500	9.200	17.700	0.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4747	Establishment of Rescue Station at Sinawan, Muzaffargarh 01062107306 / 30-07-2021 / Muzaffargarh	21.572	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4748	Establishment of Rescue Station at 82 Mor & Dhori Adda MM Road, Layyah 01052107325 / 30-07-2021 / Layyah	21.700	12.500	0.000	9.200	9.200	0.000	0.000	0.000
4749	Establishment of Rescue Station at Kot Sultan, Layyah 01052107344 / 30-07-2021 / Layyah	21.700	125.000	8.500	9.200	17.700	0.000	0.000	0.000
4750	Establishment of Rescue Station at Fatehpur, Layyah 01052107363 / 30-07-2021 / Layyah	21.700	4.000	8.500	9.200	17.700	0.000	0.000	0.000
4751	Establishment of Rescue Station at Chowk Azam, Layyah 01052107388 / 30-07-2021 / Layyah	21.700	12.500	0.000	9.200	9.200	0.000	0.000	0.000
4752	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01022105789 / 30-07-2021 / Bahawalpur	21.770	12.000	0.500	9.200	9.700	0.000	0.000	0.000
4753	Establishment of Rescue Station at Khan Bela, District R.Y Khan 01032107229 / 30-07-2021 / Rahim Yar Khan	20.982	4.000	7.800	9.200	17.000	0.000	0.000	0.000
4754	Establishment of Rescue Station at Bhong, Tehsil Sadiqabad District R.Y.khan 01032154476 / 21-01-2022 / Rahim Yar Khan	24.581	10.000	5.000	9.400	14.400	0.000	0.000	0.000
Total: District Development Package		766.314	336.461	232.000	313.500	545.500	0.000	0.000	0.000
Total: ON-GOING SCHEMES		9,364.693	5,130.294	359.600	952.054	1,311.654	658.681	0.000	0.000

NEW SCHEMES

Regular

4755	Establishment of Rescue Service in Chak Bali , Rawalpindi 01292201079 / Un-Approved / Rawalpindi	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4756	Establishment of Rescue Station at Mithial Kohat Road, District Attock 01262200723 / Un-Approved / Attock	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4757	Establishment of Rescue Station at Bikhari Kalan, District Chakwal 01272200729 / Un-Approved / Chakwal	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4758	Establishment of Rescue Station at Khurd/Chotala , District Jhelum 01282200752 / Un-Approved / Jhelum	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4759	Establishment of Rescue Service in Khotiyan Jalib, Tehsil Pind Dadan Khan, District Jhelum 01282201077 / Un-Approved / Jhelum	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4760	Establishment of Rescue Station at Kundian Town, District Mianwali 01322200789 / Un-Approved / Mianwali	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4761	Establishment of Rescue Station at Jandanwala, District Bhakkar 01302200727 / Un-Approved / Bhakkar	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4762	Establishment of Rescue Station at Aminpur Bangla (G.M.Abad), District Faisalabad 01092200736 / Un-Approved / Faisalabad	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4763	Establishment of Rescue Station at Kheiwa, District Jhang 01102200741 / Un-Approved / Jhang	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4764	Establishment of Rescue Station at Kot Umardraz, Tehsil Shorkot District Jhang. 01102201418 / Un-Approved / Jhang	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4765	Establishment of Rescue Station at Naya Lahore, District T.T Singh 01112200832 / Un-Approved / Toba Tek Singh	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4766	Establishment of Rescue Station at Tatly Aali, District Gujranwala 01122200738 / Un-Approved / Gujranwala	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4767	Establishment of Rescue Station at Gojra, District Mandi Bahauddin 01152200778 / Un-Approved / Mandi Bahauddin	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4768	Establishment of Rescue Station at Shanu Baba Chowk/ Bhubtian Chowk, District Lahore 01192200764 / Un-Approved / Lahore	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4769	Block Allocation of Unfunded Scheme in Punjab 01192202354 / Un-Approved / Lahore	20.346	0.000	20.346	0.000	20.346	0.000	0.000	0.000
4770	Establishment of Rescue Station at Farooqabad, District Sheikhpura 01212200817 / Un-Approved / Sheikhpura	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4771	Establishment of Rescue Station at Kot Faazal Bucheki, District Nankana Sahib 01202200805 / Un-Approved / Nankana Sahib	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4772	Establishment of Rescue Station at Pattoki City, District Kasur 01182200757 / Un-Approved / Kasur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4773	Establishment of Rescue Station at Haveli Lakha, District Okara 01342200807 / Un-Approved / Okara	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4774	Establishment of Rescue Station at Harappa, District Sahiwal 01362200815 / Un-Approved / Sahiwal	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4775	Establishment of Rescue Station at Kamir, District Sahiwal 01362202331 / Un-Approved / Sahiwal	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4776	Establishment of Rescue Station at Noorpur, District Pakpattan 01352200808 / Un-Approved / Pakpattan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4777	Establishment of Rescue Station at Makhdoom Rashid, District Multan 01242200792 / Un-Approved / Multan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4778	Establishment of Rescue Sub Station at Lodhran, District Lodhran 01232200770 / Un-Approved / Lodhran	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4779	Establishment of Rescue Station at Karampur, Mailsi, District Vehari 01252200833 / Un-Approved / Vehari	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4780	Establishment of Rescue Station at Chowk Sarwar Shaheed, Muzaffargarh 01062201078 / Un-Approved / Muzaffargarh	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4781	Establishment of Rescue Station at Lal Sohanra, District Bahawalpur 01022200726 / Un-Approved / Bahawalpur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4782	Establishment of Rescue Service in Chhona wala, main road near Chak 157/M UC 25 Tehsil Hasilpur District Bahawalpur 01022201076 / Un-Approved / Bahawalpur	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4783	Establishment of Rescue Station at Maroot, District Bahawalnagar 01012200728 / Un-Approved / Bahawalnagar	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4784	Establishment of Rescue Station at Sunny pull, District R.Y. Khan 01032200812 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4785	Establishment of Rescue Service in Shahbazpur, UC Bhuttawan, Tehsil Sadiqabad, District R.Y Khan 01032201074 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4786	Establishment of Rescue Service in Machka UC Machka, Tehsil Sadiqabad District R.Y Khan 01032201075 / Un-Approved / Rahim Yar Khan	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4787	Establishment of Rescue Station at Pango Morr, Jhang Road, District Chiniot 01082200730 / Un-Approved / Chiniot	35.000	0.000	10.000	0.000	10.000	25.000	0.000	0.000
4788	Provision of Fire Rescue Service in Tehsils of Punjab 01372200020 / Un-Approved / Punjab	600.000	0.000	0.000	80.000	80.000	500.000	0.000	0.000
4789	Capacity Building of Snow Rescue Operations in Murree 01372200023 / Un-Approved / Punjab	185.000	0.000	0.000	30.000	30.000	155.000	0.000	0.000
4790	3rd Party International Validation of Emergency Service and Trainings 01372201071 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4791	Implementation of Community Safety Program in Punjab 01372201072 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4792	Provision of Missing Facilities at DHA Rescue Station District Rawalpindi. 01372201073 / Un-Approved / Punjab	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
Total: Regular		2,043.346	0.000	348.346	140.000	488.346	1,535.000	0.000	0.000
Total: NEW SCHEMES		2,043.346	0.000	348.346	140.000	488.346	1,535.000	0.000	0.000
Grand Total		11,408.039	5,130.294	707.946	1,092.054	1,800.000	2,193.681	0.000	0.000

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	0.000	2,099.600	0.000	2,099.600	2,554.831	115.999
Total: ON-GOING SCHEMES	8	0.000	2,099.600	0.000	2,099.600	2,554.831	115.999
<u>NEW SCHEMES</u>							
Regular	16	300.400	748.000	0.000	1,048.400	4,446.252	600.098
Total: NEW SCHEMES	16	300.400	748.000	0.000	1,048.400	4,446.252	600.098
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	1,852.000	0.000	1,852.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,852.000	0.000	1,852.000	0.000	0.000
Grand Total	25	300.400	4,699.600	0.000	5,000.000	7,001.083	716.097

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4793	Strengthening of Strategic Planning and Implementation Unit (PGDP) 01371986562 / 03-04-2020 / Lahore	477.000	104.000	0.000	200.000	200.000	173.000	0.000	0.000
4794	Construction of Green Building for EMC (DLI-2 PGDP) 01192000915 / 31-05-2022 / Lahore	101.600	0.000	0.000	101.600	101.600	0.000	0.000	0.000
4795	Development and Implementation of Plastic Management Strategy and Regulation on Production and Consumption of Single-Use Plastics (DLI-4, PGDP) 01372000901 / 23-02-2021 / Punjab	17.000	6.000	0.000	11.000	11.000	0.000	0.000	0.000
4796	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01372001309 / 23-02-2021 / Punjab	70.000	4.000	0.000	46.000	46.000	10.000	10.000	0.000
4797	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01372001310 / 23-02-2021 / Punjab	103.500	1.000	0.000	11.000	11.000	51.501	39.999	0.000
4798	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01372001312 / 14-10-2021 / Punjab	2,670.000	19.000	0.000	1,500.000	1,500.000	1,085.000	66.000	0.000
4799	Development of Missing Environmental Quality Standards and Revision of Existing Standards (PGDP) 01372001964 / 14-10-2021 / Punjab	75.000	7.100	0.000	30.000	30.000	37.900	0.000	0.000
4800	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01372002122 / 28-10-2021 / Punjab	1,400.000	2.570	0.000	200.000	200.000	1,197.430	0.000	0.000
Total: Regular		4,914.100	143.670	0.000	2,099.600	2,099.600	2,554.831	115.999	0.000
Total: ON-GOING SCHEMES		4,914.100	143.670	0.000	2,099.600	2,099.600	2,554.831	115.999	0.000

NEW SCHEMES

Regular

4801	Construction of Environment Complex in Rawalpindi (DLI-1 PGDP) 01292201240 / Un-Approved / Rawalpindi	110.000	0.000	50.000	0.000	50.000	60.000	0.000	0.000
4802	Construction of Environment Complex in Sargodha (DLI-1 PGDP) 01332200152 / Un-Approved / Sargodha	110.000	0.000	10.000	0.000	10.000	100.000	0.000	0.000
4803	Construction of Environment Complex in Faisalabad (DLI-1 PGDP) 01092200151 / Un-Approved / Faisalabad	110.000	0.000	10.000	0.000	10.000	100.000	0.000	0.000
4804	Construction of Environment Complex in Gujranwala (DLI-1 PGDP) 01122200145 / Un-Approved / Gujranwala	140.000	0.000	40.000	0.000	40.000	100.000	0.000	0.000
4805	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 01192001311 / Un-Approved / Lahore	1,000.000	0.000	0.000	40.000	40.000	672.150	287.850	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4806	Automation Regime of Environment Protection Department 01192200158 / Un-Approved / Lahore	130.755	0.000	0.000	50.000	50.000	80.750	0.000	0.000
4807	Construction of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP) 01192154081 / Un-Approved / Lahore	2,500.000	0.000	0.400	298.000	298.400	2,201.600	0.000	0.000
4808	Construction of Environment Complex in Lahore (DLI-1 PGDP) 01192201222 / Un-Approved / Lahore	110.000	0.000	50.000	0.000	50.000	60.000	0.000	0.000
4809	Construction of Environment Complex in Sahiwal (DLI-1 PGDP) 01362201247 / Un-Approved / Sahiwal	110.000	0.000	50.000	0.000	50.000	60.000	0.000	0.000
4810	Construction of Environment Complex in Multan (DLI-1 PGDP) 01372200140 / Un-Approved / Multan	140.000	0.000	30.000	0.000	30.000	110.000	0.000	0.000
4811	Construction of Environment Complex in DG Khan (DLI-1 PGDP) 01042200142 / Un-Approved / Dera Ghazi Khan	110.000	0.000	50.000	0.000	50.000	60.000	0.000	0.000
4812	Construction of Environment Complex in Bahawalpur (DLI-1 PGDP) 01022200150 / Un-Approved / Bahawalpur	110.000	0.000	10.000	0.000	10.000	100.000	0.000	0.000
4813	Pilot of Low Cost Wastewater Treatment (Study) (PGDP) 01372200113 / Un-Approved / Punjab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
4814	Public Communication Campaigns on the Negative Environmental and Health Impacts of Single-use Plastics (DLI-4 PGDP) 01372201583 / Un-Approved / Punjab	356.000	0.000	0.000	50.000	50.000	113.752	192.248	0.000
4815	Investigation of Sources of Particulate Matter for Informed Decision Making in Punjab. 01192200120 / Un-Approved / Faisalabad,Gujranwala,Lahore,Multan,S heikhupura,Sialkot	838.000	0.000	0.000	200.000	200.000	518.000	120.000	0.000
4816	Environmental Monitoring of Industrial Effluent Deteriorating the Quality of River Ravi in Sheikhpura & Faisalabad. 01092200169 / Un-Approved / Faisalabad,Sheikhpura	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
Total: Regular		6,094.755	0.000	300.400	748.000	1,048.400	4,446.252	600.098	0.000
Total: NEW SCHEMES		6,094.755	0.000	300.400	748.000	1,048.400	4,446.252	600.098	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
Regular									
4817	Capitalization of Environment Endowment Fund (DLI-8, PGDP) 01192200748 / 01-07-2022 / Punjab	1,852.000	0.000	0.000	1,852.000	1,852.000	0.000	0.000	0.000
Total: Regular		1,852.000	0.000	0.000	1,852.000	1,852.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,852.000	0.000	0.000	1,852.000	1,852.000	0.000	0.000	0.000
Grand Total		12,860.855	143.670	300.400	4,699.600	5,000.000	7,001.083	716.097	0.000

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	165.000	117.000	0.000	282.000	1,102.374	0.000
Total: ON-GOING SCHEMES	7	165.000	117.000	0.000	282.000	1,102.374	0.000
<u>NEW SCHEMES</u>							
Regular	9	79.000	169.000	0.000	248.000	234.000	0.000
Total: NEW SCHEMES	9	79.000	169.000	0.000	248.000	234.000	0.000
Grand Total	16	244.000	286.000	0.000	530.000	1,336.374	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4818	Establishment of Bhakkar Arts Council, Bhakkar 01302100447 / 26-07-2021 / Bhakkar	397.770	40.000	50.000	0.000	50.000	307.770	0.000	0.000
4819	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore 01192100443 / 26-07-2021 / Lahore	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
4820	Establishment of Alhamra Academy of performing & visual arts at Cultural Complex, Lahore Arts Council 01192100581 / 26-07-2021 / Lahore	50.000	24.852	0.000	25.000	25.000	0.148	0.000	0.000
4821	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01022100441 / 03-12-2021 / Bahawalpur	389.904	60.274	50.000	0.000	50.000	279.630	0.000	0.000
4822	Chief Minister's Internship Program for 500 Young Media Graduates (DGPR) 01372100452 / 26-07-2021 / Punjab	67.000	30.000	0.000	37.000	37.000	0.000	0.000	0.000
4823	Punjab TV (Establishment of Satellite TV) 01372108139 / 07-01-2022 / Punjab	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
4824	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils 01042100444 / 26-07-2021 / Dera Ghazi Khan, Faisalabad, Multan, Rawalpindi	150.000	15.174	15.000	5.000	20.000	114.826	0.000	0.000
Total: Regular		1,554.674	170.300	165.000	117.000	282.000	1,102.374	0.000	0.000
Total: ON-GOING SCHEMES		1,554.674	170.300	165.000	117.000	282.000	1,102.374	0.000	0.000

NEW SCHEMES

Regular

4825	Construction of Information Complex Rawalpindi (DGPR) 01292201643 / Un-Approved / Rawalpindi	100.000	0.000	21.000	0.000	21.000	79.000	0.000	0.000
4826	Upgradation of Security Mechanism at Punjabi Complex (PILAC) 01192200177 / Un-Approved / Lahore	20.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
4827	Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 01192200660 / Un-Approved / Lahore	100.000	0.000	15.000	30.000	45.000	55.000	0.000	0.000
4828	Construction of Smart Office Building for Bazm-e-Iqbal, Lahore 01192200662 / Un-Approved / Lahore	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000
4829	Establishment E-Reader Book "Qandeel" (BAL) 01192200667 / Un-Approved / Lahore	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
4830	Arts & Culture Village (LAC) 01192201256 / Un-Approved / Lahore	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
4831	Upgradation & strengthening of Board for Advancement of Literature (BAL) 01192201733 / Un-Approved / Lahore	13.000	0.000	6.000	7.000	13.000	0.000	0.000	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4832	Documentaries on Culture of Punjab (I&C) 01192201759 / Un-Approved / Lahore	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
4833	Promotion of Cultural Heritage through Melas on Gandhara, Harappan, Cholistan and Indus Civilizations in Rawalpindi, Sahiwal, Bahawalpur and Faisalabad (PUCAR) 01372200176 / Un-Approved / Punjab	120.000	0.000	0.000	40.000	40.000	80.000	0.000	0.000
Total: Regular		482.000	0.000	79.000	169.000	248.000	234.000	0.000	0.000
Total: NEW SCHEMES		482.000	0.000	79.000	169.000	248.000	234.000	0.000	0.000
Grand Total		2,036.674	170.300	244.000	286.000	530.000	1,336.374	0.000	0.000

ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	27	99.762	484.286	0.000	584.048	408.097	205.111
Total: ON-GOING SCHEMES	27	99.762	484.286	0.000	584.048	408.097	205.111
<u>NEW SCHEMES</u>							
Regular	9	0.000	115.952	0.000	115.952	317.000	152.048
Total: NEW SCHEMES	9	0.000	115.952	0.000	115.952	317.000	152.048
Grand Total	36	99.762	600.238	0.000	700.000	725.097	357.159

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4834	Conservation and Development of Archaeological Sites of Taxila 01292100516 / 28-07-2021 / Rawalpindi	75.000	5.450	0.000	20.000	20.000	49.550	0.000	0.000
4835	Development and Conservation of Mughal Garden Wah 01292100519 / 28-07-2021 / Rawalpindi	35.000	14.768	0.000	20.232	20.232	0.000	0.000	0.000
4836	Preservation and Restoration of Ruined Temple with Gateway at Malot, District Chakwal 01272102090 / 28-07-2021 / Chakwal	12.000	6.356	0.000	5.644	5.644	0.000	0.000	0.000
4837	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, 01281200011 / 27-11-2012 / Jhelum	218.094	196.734	0.000	21.360	21.360	0.000	0.000	0.000
4838	Conservation and Development of Nandana Fort, District Jhelum 01282100508 / 08-04-2021 / Jhelum	126.003	81.696	15.214	29.093	44.307	0.000	0.000	0.000
4839	Preservation/ Restoration of Mausoleum of Khair-un-Nisa District Jhelum 01282102089 / 28-07-2021 / Jhelum	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
4840	Conservation and Development of Tulaja Fort, District Khushab 01312102091 / 28-07-2021 / Khushab	34.961	7.000	18.016	3.000	21.016	6.945	0.000	0.000
4841	Conservation / Restoration of Sher Shah Suri Boali at Wan Buchran , Mianwali 01322100507 / 28-07-2021 / Mianwali	10.000	5.274	0.000	4.726	4.726	0.000	0.000	0.000
4842	Preservation / Restoration of Tomb of Abdul Nabi (Kotli Maqbara), Gujranwala. 01122100509 / 28-07-2021 / Gujranwala	65.000	6.580	0.000	20.000	20.000	38.420	0.000	0.000
4843	Preservation and Restoration of Tomb of Shaikh Ali Bin Hassan Ali Village Helan Tehsil Phalia District Mandi Bahaudin 01152100515 / 15-07-2021 / Mandi Bahaudin	24.975	10.650	0.000	14.325	14.325	0.000	0.000	0.000
4844	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, 01190600001 / 01-12-2006 / Lahore	290.590	168.771	0.000	1.000	1.000	60.000	60.819	0.000
4845	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore 01191200012 / 27-11-2012 / Lahore	285.319	230.979	0.000	25.000	25.000	29.340	0.000	0.000
4846	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore 01191300016 / 19-11-2013 / Lahore	189.041	145.502	2.000	3.000	5.000	38.539	0.000	0.000
4847	Conservation of Asif Jahs Tomb Shahdara Lahore 01191700093 / 20-07-2017 / Lahore	222.756	46.279	0.000	18.000	18.000	77.000	81.477	0.000
4848	Studies to Implement the Recommendation of Reactive Monitoring Mission(UNESCO /ICOMOS) for Shalamar Gardens, Lahore (PC-II) 01191902248 / 29-10-2019 / Lahore	48.328	14.328	0.000	26.627	26.627	7.373	0.000	0.000

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4849	Preservation and Restoration of Tomb of Ali Mardan Khan Tomb, near railway carriage shops Mughal Pura , Lahore. 01192101789 / 28-07-2021 / Lahore	49.993	7.063	0.000	20.000	20.000	22.930	0.000	0.000
4850	Conservation of Tiled Gateway with Two Bastions at Nawankot, Lahore 01192102773 / 28-07-2021 / Lahore	40.000	7.000	0.000	20.000	20.000	13.000	0.000	0.000
4851	Conservation /Restoration of Sheikhpura Fort 01211700105 / 17-08-2017 / Sheikhpura	44.591	33.091	0.000	11.500	11.500	0.000	0.000	0.000
4852	Establishment of New Museum at Harappa, District Sahiwal 01362102775 / 31-07-2021 / Sahiwal	81.881	30.000	19.561	32.320	51.881	0.000	0.000	0.000
4853	Development of Museum at Multan 01242102776 / 31-07-2021 / Multan	79.188	27.129	39.971	12.088	52.059	0.000	0.000	0.000
4854	Conservation / Restoration of Tomb Tahir Khan Nahar, Seetpur Tehsil Alipur, District Muzafargarh 01062100514 / 29-07-2021 / Muzaffargarh	20.000	2.000	0.000	18.000	18.000	0.000	0.000	0.000
4855	Conservation / Restoration of Tomb of Sheikh Saddam Shaheed District Muzafargarh 01062102029 / 29-07-2021 / Muzaffargarh	12.000	2.000	0.000	10.000	10.000	0.000	0.000	0.000
4856	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2013 / Bahawalpur	83.379	63.379	0.000	20.000	20.000	0.000	0.000	0.000
4857	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 20-07-2017 / Bahawalpur	141.895	93.242	0.000	48.653	48.653	0.000	0.000	0.000
4858	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / 21-08-2019 / Rahim Yar Khan	28.946	18.446	0.000	10.500	10.500	0.000	0.000	0.000
4859	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / 20-11-2019 / Punjab	199.795	46.980	5.000	20.000	25.000	65.000	62.815	0.000
4860	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) 01191800229 / 07-11-2019 / Kasur,Khanewal,Khushab	210.218	166.000	0.000	44.218	44.218	0.000	0.000	0.000
Total: Regular		2,643.953	1,446.697	99.762	484.286	584.048	408.097	205.111	0.000
Total: ON-GOING SCHEMES		2,643.953	1,446.697	99.762	484.286	584.048	408.097	205.111	0.000

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4861	Acquisition of Land and development of Parking Area at Dharmarajika Stupa, Taxila, District Rawalpindi 01292201379 / Un-Approved / Rawalpindi	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
4862	Preservation & Restoration of Amb Temples, District Khushab 01312201777 / Un-Approved / Khushab	60.000	0.000	0.000	6.952	6.952	26.000	27.048	0.000
4863	Preservation and Development of Archaeological Site of Tibba Sangarwala, Kamalya District Toba Tek Singh 01112100518 / Un-Approved / Toba Tek Singh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
4864	Establishment of Museum at Hafizabad, District Hafizabad 01142202302 / Un-Approved / Hafizabad	40.000	0.000	0.000	4.000	4.000	36.000	0.000	0.000
4865	Preservation, Restoration & Improvement of Heritage sites of Lahore including Tomb of Dai Anga, Tomb of Jani Baig, Tomb of Prince Pervaiz, Unknown Tomb, Kos Minar etc. 01192201378 / Un-Approved / Lahore	50.000	0.000	0.000	7.000	7.000	43.000	0.000	0.000
4866	Documentation, Studies and Development of Conservation Plan of Shiekhupurafort, Sheikhpura (PC-II) 01212201381 / Un-Approved / Sheikhpura	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
4867	Conservation/Restoration of Civil Building inside Derawar Fort 01022100517 / Un-Approved / Bahawalpur	100.000	0.000	0.000	40.000	40.000	30.000	30.000	0.000
4868	Conservation and Development of heritage sites of Gujranwala (Old Mosque Eimenabad , Dak Choki wazirabad, Boali Wazirabad etc.) 01372201380 / Un-Approved / Punjab	50.000	0.000	0.000	8.000	8.000	42.000	0.000	0.000
4869	Capacity Building of Directorate General of Archaeology 01372201382 / Un-Approved / Punjab	200.000	0.000	0.000	10.000	10.000	95.000	95.000	0.000
Total: Regular		585.000	0.000	0.000	115.952	115.952	317.000	152.048	0.000
Total: NEW SCHEMES		585.000	0.000	0.000	115.952	115.952	317.000	152.048	0.000
Grand Total		3,228.953	1,446.697	99.762	600.238	700.000	725.097	357.159	0.000

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	19	268.000	329.439	0.000	597.439	65.000	0.000
District Development Package	1	0.000	10.000	0.000	10.000	20.000	0.000
Total: ON-GOING SCHEMES	20	268.000	339.439	0.000	607.439	85.000	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	72.561	0.000	72.561	263.389	160.570
Total: NEW SCHEMES	4	0.000	72.561	0.000	72.561	263.389	160.570
Grand Total	24	268.000	412.000	0.000	680.000	348.389	160.570

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4870	Provision of Public Amenities, Water Supply Arrangements, Up-gradation of Shrine/Mosque, Verandahs and Pond at Shrine Hazrat Shah Jahaan Chishtee, Jhelum. 01282101152 / 29-07-2021 / Jhelum	15.000	10.000	0.000	5.000	5.000	0.000	0.000	0.000
4871	Re-construction of Mosque, Zaireen Verandah, Wazoo Place, Construction of Approach / Passage and Boundary Wall at Shrine Hazrat Mitha Masoom, Sargodha. 01332101164 / 29-07-2021 / Sargodha	30.000	5.000	0.000	25.000	25.000	0.000	0.000	0.000
4872	Re-construction of Mosque & Provision of Basic Amenities at Shrine Hazrat Pir Badhaya, Darya Khan. 01302101159 / 29-07-2021 / Bhakkar	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
4873	Conservation / Restoration of Shrine Hazrat Shah Sadiq Nihang, Jhang 01102101182 / 29-07-2021 / Jhang	50.000	20.000	0.000	20.000	20.000	10.000	0.000	0.000
4874	Re-construction of Masjid 1st Floor, 2nd Floor, Lavatory Block & Wazoo Place at Jamia Masjid Markazi, Toba Tek Singh 01112101180 / 29-07-2021 / Toba Tek Singh	45.000	20.000	0.000	25.000	25.000	0.000	0.000	0.000
4875	Provision of Basic Amenities & Up-gradation works at Shrine Hazrat Shah Abdul Rehman, Bhirri Kalan, Gujranwala. 01122101169 / 29-07-2021 / Gujranwala	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
4876	Up-gradation of Shrine, Mosque, Zaireen Verandas and Provision of Public Amenities at Shrine Hazrat Pir Jamat Ali Shah, Ali Pur Syddian, Narowal 01162101166 / 29-07-2021 / Narowal	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
4877	Finishing Work of Shrine of Bibi Pak Daman, Lahore including Up-gradation of approach passage and Graveyard. (Phase-II) 01192103290 / 01-04-2022 / Lahore	313.000	45.000	268.000	0.000	268.000	0.000	0.000	0.000
4878	Re-construction of Shrine & Arcades, Raising of Floor Level, Lavatory Block & Wazoo Place Construction of Langar Khana, Musafir Khana at Shrine Hazrat Peer Bahar Shah (R.A), Sheikhpura. 01212101151 / 29-07-2021 / Sheikhpura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
4879	Construction of Retaining Wall & Widening of Shrine Floor, Alternate Stairs, Langar Khana, Musafir Khana & Toilet / Ablution for ladies & gents at Shrine Hazrat Baba Kamal Chishti, Kasur 01182101149 / 29-07-2021 / Kasur	75.000	25.000	0.000	25.000	25.000	25.000	0.000	0.000
4880	Restoration / Preservation of Historical / Islamic Sites / Buildings at Sher Garh, Okara 01342101170 / 29-07-2021 / Okara	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4881	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan 01352154081 / 30-08-2021 / Pakpattan	32.880	15.000	0.000	17.880	17.880	0.000	0.000	0.000
4882	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan (Punjab Auqaf) 01352102183 / 30-08-2021 / Pakpattan	43.573	20.000	0.000	23.573	23.573	0.000	0.000	0.000
4883	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	12.000	0.000	8.000	8.000	0.000	0.000	0.000
4884	Re-construction of Mosque, Repair/ Renovation of Shrines & Provision of Basic Amenities at Shrine Hazrat Sakhi Abdul Wahab, Chiniot. 01082101156 / 29-07-2021 / Chiniot	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
4885	Re-construction of Shrine / Chillah Gah, Provision of Public Amenities and Construction of Verandah and Boundary Wall at Shrine Hazrat Muhammad Sadiq Lali, Lalian, Chiniot. 01082101163 / 29-07-2021 / Chiniot	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
4886	Construction of Libraries at 15-Nos Shrines in Punjab 01372101148 / 31-08-2021 / Punjab	90.000	30.000	0.000	30.000	30.000	30.000	0.000	0.000
4887	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01372103293 / 09-09-2021 / Punjab	100.000	75.000	0.000	25.000	25.000	0.000	0.000	0.000
4888	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01372103295 / 09-09-2021 / Punjab	100.000	60.014	0.000	39.986	39.986	0.000	0.000	0.000
Total: Regular		1,074.453	412.014	268.000	329.439	597.439	65.000	0.000	0.000
District Development Package									
4889	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01072101144 / 05-05-2021 / Rajanpur	69.328	39.328	0.000	10.000	10.000	20.000	0.000	0.000
Total: District Development Package		69.328	39.328	0.000	10.000	10.000	20.000	0.000	0.000
Total: ON-GOING SCHEMES		1,143.781	451.342	268.000	339.439	607.439	85.000	0.000	0.000

NEW SCHEMES

Regular

4890	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 01192201353 / Un-Approved / Lahore	350.570	0.000	0.000	20.000	20.000	170.000	160.570	0.000
4891	Feasibility Study: Integrated Development Planning & Revamping Of Data Darbar Complex, Lahore 01192201354 / Un-Approved / Lahore	80.950	0.000	0.000	20.000	20.000	60.950	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4892	Development / Commercial Scheme at Shrine Hazrat Baba Bulleh Shah, Kasur 01182201803 / Un-Approved / Kasur	60.000	0.000	0.000	27.561	27.561	32.439	0.000	0.000
4893	Provision of Public Amenities and Renovation works at Shrine Hazrat Hajan Sher, Chak No. 126/10-R, Tehsil Jahania, District Khanewal. 01222201434 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Regular		496.520	0.000	0.000	72.561	72.561	263.389	160.570	0.000
Total: NEW SCHEMES		496.520	0.000	0.000	72.561	72.561	263.389	160.570	0.000
Grand Total		1,640.301	451.342	268.000	412.000	680.000	348.389	160.570	0.000

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	75.000	0.000	75.000	25.000	50.000
Total: ON-GOING SCHEMES	2	0.000	75.000	0.000	75.000	25.000	50.000
<u>NEW SCHEMES</u>							
Human Rights & Minority Affairs	8	2,315.000	110.000	0.000	2,425.000	40.000	0.000
Total: NEW SCHEMES	8	2,315.000	110.000	0.000	2,425.000	40.000	0.000
Grand Total	10	2,315.000	185.000	0.000	2,500.000	65.000	50.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4894	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	25.000	25.000	25.000	50.000	0.000
4895	Combined Marriages for Minorities all over Punjab 01372107849 / 30-07-2021 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		175.000	25.000	0.000	75.000	75.000	25.000	50.000	0.000
Total: ON-GOING SCHEMES		175.000	25.000	0.000	75.000	75.000	25.000	50.000	0.000

NEW SCHEMES

Human Rights & Minority Affairs

4896	Capacity Building of Human Rights Cell and Digitization of HR&MA Department 01192201768 / Un-Approved / Lahore	75.000	0.000	0.000	60.000	60.000	15.000	0.000	0.000
4897	Educational Scholarships for Minority Students 01372201761 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
4898	Provision of Land/Construction of Punjab Human Rights Complex. 01372201762 / Un-Approved / Punjab	250.000	0.000	225.000	0.000	225.000	25.000	0.000	0.000
4899	Development of model localities of Minorities (Phase-III) 01372201763 / Un-Approved / Punjab	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
4900	Improvement/Renovation of religious places of Minorities to promote tourism (Phase-II) 01372201764 / Un-Approved / Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
4901	Construction / repair / renovation of graveyards / janazgah / shamshan ghat and community centers for minorities (Phase-II) 01372201765 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
4902	Minority Development Fund (MDF) 01372201766 / Un-Approved / Punjab	1,350.000	0.000	1,350.000	0.000	1,350.000	0.000	0.000	0.000
4903	Conservation and restoration of Sukho Chak Temple, Shakargarh, Narowal 01372201767 / Un-Approved / Punjab	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
Total: Human Rights & Minority Affairs		2,465.000	0.000	2,315.000	110.000	2,425.000	40.000	0.000	0.000
Total: NEW SCHEMES		2,465.000	0.000	2,315.000	110.000	2,425.000	40.000	0.000	0.000
Grand Total		2,640.000	25.000	2,315.000	185.000	2,500.000	65.000	50.000	0.000

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	4	0.000	309.000	0.000	309.000	82.260	0.000
Cholistan Development Authority (CDA)	37	0.000	1,522.752	0.000	1,522.752	0.000	0.000
Regular	16	0.000	4,961.067	17,762.649	22,723.715	20,857.910	12,464.666
Punjab Economic Research Institute (PERI)	1	0.000	52.109	0.000	52.109	0.000	0.000
Urban Unit	1	0.000	1.000	0.000	1.000	17.225	0.000
Total: ON-GOING SCHEMES	59	0.000	6,845.928	17,762.649	24,608.576	20,957.395	12,464.666
<u>NEW SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	1	0.000	200.000	0.000	200.000	400.000	400.000
Blocks	1	0.000	200.000	0.000	200.000	0.000	0.000
Bureau of Statistics (BOS)	2	0.000	150.000	0.000	150.000	283.868	150.000
Cholistan Development Authority (CDA)	8	0.000	838.424	0.000	838.424	659.668	0.000
Regular	4	0.000	225.000	0.000	225.000	1,830.954	3,302.791
Punjab Economic Research Institute (PERI)	1	0.000	78.000	0.000	78.000	152.000	82.220
Urban Unit	1	0.000	300.000	0.000	300.000	0.000	0.000
Total: NEW SCHEMES	18	0.000	1,991.424	0.000	1,991.424	3,326.490	3,935.011
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,400.000	0.000	1,400.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,400.000	0.000	1,400.000	0.000	0.000
Grand Total	78	0.000	10,237.352	17,762.649	28,000.000	24,283.885	16,399.677

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4904	Public Private Partnership Cell in P&D Department 01190900033 / 23-06-2014 / Lahore	807.878	524.568	0.000	92.390	92.390	190.810	0.000	0.000
4905	Restructuring of Directorate General of Monitoring & Evaluation 01191700178 / 01-05-2018 / Lahore	686.105	202.393	0.000	40.000	40.000	92.635	113.335	237.741
4906	Establishment of Program Implementation Unit (PIU) 01191703688 / 08-09-2017 / Lahore	472.285	407.669	0.000	65.000	65.000	0.000	0.000	0.000
4907	Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in Planning & Development Board 01192102408 / 07-04-2021 / Lahore	335.331	33.000	0.000	78.000	78.000	118.000	106.331	0.000
4908	Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees 01192102417 / 04-11-2021 / Lahore	650.500	70.000	0.000	355.416	355.416	225.084	0.000	0.000
4909	Punjab Sustainable Development Goals Project (GoPb Share:Rs.280M, UNDP Share:Rs.120M) 01191501283 / 07-10-2015 / Punjab	400.000	395.000	0.000	5.000	5.000	0.000	0.000	0.000
4910	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01381601955 / 12-10-2017 / Punjab	8,525.000	4,318.000	0.000	2,840.000	2,840.000	349.000	150.000	868.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	2,790.000	2,790.000			
4911	Enhancing Public Private Partnership in Punjab Project 01371711204 / 13-04-2018 / Punjab	23,478.840	2,111.000	0.000	7,649.080	7,649.080	4,808.000	0.000	0.000
			Local:	0.000	1,832.000	1,832.000			
			Foreign:	0.000	5,817.080	5,817.080			
4912	Third party Validation of Rural Accessibility Programme (RAP) - Naya Pakistan Manzilen Asan 01371986588 / 04-02-2020 / Punjab	231.853	125.327	0.000	104.689	104.689	0.000	0.000	0.000
4913	Punjab Human Capital Investment Project (PHCIP) 01372001091 / 18-05-2020 / Punjab	32,000.000	7,228.000	0.000	5,726.620	5,726.620	8,848.000	7,083.000	3,114.380
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	5,726.620	5,726.620			
4914	Project Preparation Funding Facility (PPFF) 01192001325 / 01-10-2020 / Punjab	500.000	250.000	0.000	100.000	100.000	150.000	0.000	0.000
4915	Skilling Youth for Income Generation (SYIG) 01372101082 / 14-09-2021 / Punjab	9,900.000	650.000	0.000	1,100.000	1,100.000	2,500.000	2,500.000	3,150.000
4916	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01372101125 / 19-05-2021 / Punjab	4,968.600	220.000	0.000	638.392	638.392	1,000.000	1,000.000	2,110.209
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	638.392	638.392			
4917	Monitoring, Evaluation and Third - Party Validation (TPV) of ADP 2021-22 01372154602 / 04-03-2022 / Punjab	470.728	19.408	0.000	150.000	150.000	300.728	0.000	0.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4918	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01381902805 / 06-01-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	25,243.130	12,040.217	0.000	2,879.128	2,879.128	575.652	0.000	0.000
			Local:	0.000	88.572	88.572			
			Foreign:	0.000	2,790.557	2,790.557			
4919	Koh-E-Suleman Improvement Project (KSIP) 01382101091 / 15-07-2021 / Dera Ghazi Khan,Rajanpur	5,712.000	1,000.000	0.000	900.000	900.000	1,700.000	1,512.000	600.000
Total: Regular		114,382.250	29,594.582	0.000	22,723.715	22,723.715	20,857.910	12,464.666	10,080.330

Agency For Barani Areas Development (ABAD)

4920	Capacity Building of ABAD 01381902391 / 15-11-2019 / Dera Ghazi Khan	223.000	137.000	0.000	86.000	86.000	0.000	0.000	0.000
4921	Integrated Master Plan of Punjab Barani Tract 01372100951 / 12-11-2021 / Punjab	50.000	5.000	0.000	45.000	45.000	0.000	0.000	0.000
4922	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M) 01381700377 / 01-01-2020 / Attock,Chakwal,Jhelum,Rawalpindi	248.000	200.000	0.000	48.000	48.000	0.000	0.000	0.000
4923	Water Resource Development in Expanded Areas of ABAD 01372002275 / 08-12-2020 / Dera Ghazi Khan,Mianwali,Rajanpur	401.740	130.000	0.000	130.000	130.000	82.260	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		922.740	472.000	0.000	309.000	309.000	82.260	0.000	0.000

Cholistan Development Authority (CDA)

4924	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01021800186 / 23-10-2019 / Bahawalpur	135.047	0.850	0.000	134.197	134.197	0.000	0.000	0.000
4925	Construction of Metalled Road from Channanpir to 83/DB, 81/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900988 / 23-10-2019 / Bahawalpur	60.041	34.867	0.000	25.174	25.174	0.000	0.000	0.000
4926	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900997 / 23-10-2019 / Bahawalpur	103.000	0.818	0.000	35.578	35.578	0.000	0.000	0.000
4927	Construction of 20 Nos. of kunds in Cholistan tehsil Yazman District Bahawalpur 01021901936 / 25-09-2019 / Bahawalpur	67.268	63.168	0.000	4.100	4.100	0.000	0.000	0.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4928	Integrated Master plan of Cholistan 01022002050 / 09-03-2021 / Bahawalpur	33.000	30.000	0.000	3.000	3.000	0.000	0.000	0.000
4929	Rehabilitation / Improvement / Addition of Existing water supply structure in Cholistan District Bahawalpur. 01022101743 / 01-04-2021 / Bahawalpur	197.918	104.996	0.000	92.771	92.771	0.000	0.000	0.000
4930	Construction and Rehabilitation of 20 Nos. Kunds in Cholistan Tehsil Yazman District Bahawalpur 01022101972 / 29-07-2021 / Bahawalpur	70.000	30.000	0.000	39.948	39.948	0.000	0.000	0.000
4931	Rehabilitation of Metalled Road from Khutri Bangla to 127/DNB Pul Tehsil Yazman District Bahawalpur (Length 12.00 Kms) 01382101975 / 29-07-2021 / Bahawalpur	84.000	39.800	0.000	44.199	44.199	0.000	0.000	0.000
4932	Rehabilitation & Construction of Metalled Road from Chak No. 9/DRB Road to Kangan Wala via Chak No. 14/DRB Tehsil Yazman District Bahawalpur (Length 18.25 Kms) 01022101976 / 29-07-2021 / Bahawalpur	150.000	50.000	0.000	99.996	99.996	0.000	0.000	0.000
4933	Rehabilitation of Metalled Road from Pul Chak No. 73/DB to 73-(Alif)/DB & Chak No. 74/DB Road Tehsil Yazman District Bahawalpur (Length 8.00 Kms) 01022101979 / 29-07-2021 / Bahawalpur	56.000	50.000	0.000	5.564	5.564	0.000	0.000	0.000
4934	Construction of Missing Link Road from Mithra - Channanpir Road to 5/DRB Road via Abadi Deh Chak No. 5/DRB, Metalled Road from Chak No. 121/DNB Road to Chak No.123/DNB & Rehabilitation and Construction of Metalled Road From Pull Chak No. 117/DNB to Abadi Deh Chak No. 117/DNB Tehsil Yazman District Bahawalpur (Length 8.50 Kms) 01022102063 / 29-07-2021 / Bahawalpur	97.750	45.000	0.000	52.749	52.749	0.000	0.000	0.000
4935	Rehabilitation of Metalled Road Missing link Road from 133/DNB Kallar Wala Road to Pul Chak No. 134/DNB road via Chak No. 135/DNB abadi deh & Metalled Road from Dal Wali Khui Road to Derawar Kangan Wala Road Tehsil Yazman District Bahawalpur (Length 15.30 Kms) 01022102068 / 29-07-2021 / Bahawalpur	107.100	88.300	0.000	18.612	18.612	0.000	0.000	0.000
4936	Rehabilitation of Metalled Road from Ahmedpur Derawar Road to Kangan Wala Tehsil Yazman District Bahawalpur (Length 7.00Km) 01022102069 / 27-07-2021 / Bahawalpur	49.000	35.000	0.000	10.826	10.826	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4937	Rehabilitation of Metalled Road from Yazman 75/DB Road to Dingarh Road via 77/DB Shumali & Janubi, Metalled Road from Basti Ghullam Qadir Daha Chak No. 76/DB to Basti Jam Shabir Ahmed & Metalled Road from 74/DB Road to Nagra Road via primary school Chak No.74/DB and Basti Allah Wasaya Kalar Tehsil Yazman District Bahawalpur (Length 11.00 Km) 01022102070 / 29-07-2021 / Bahawalpur	77.000	45.000	0.000	32.000	32.000	0.000	0.000	0.000
4938	Rehabilitation of Metalled Road from Chak No. 148/DB Road to Chak No. 145/DB, Metalled Road from Kud Wala Mansoor Road to Basti Kalay Par & Metalled Road from Kud Wala to 71/DB road balance portion. (Length 5.50 Km) 01022102071 / 27-07-2021 / Bahawalpur	38.500	20.000	0.000	16.973	16.973	0.000	0.000	0.000
4939	Construction of Animal Shed at Toba Lakhu Wala, Janay Wala & Hansi Tehsil Yazman District Bahawalpur. 01022102072 / 27-07-2021 / Bahawalpur	15.000	14.300	0.000	0.700	0.700	0.000	0.000	0.000
4940	Construction of 02 Nos. Residences for Officer (BS-18) and 05 Nos. Residences for Officers (BS-17) at CDA Colony Airport Road Bahawalpur. 01022105907 / 27-07-2021 / Bahawalpur	43.500	35.308	0.000	8.192	8.192	0.000	0.000	0.000
4941	Construction of 05 Nos. Residences for officials (BS-11 to 16) and 05 Nos. Residences for officials (BS-01 to 10) at CDA Colony Airport Road, Bahawalpur. 01022105909 / 27-07-2021 / Bahawalpur	38.050	31.727	0.000	6.323	6.323	0.000	0.000	0.000
4942	Construction of Metalled Road from Kheer Sar to 337/HR Tehsil Fortabbas, District Bahawalnagar (Length 17.00Km) 01011901961 / 25-09-2019 / Bahawalnagar	169.277	165.277	0.000	4.000	4.000	0.000	0.000	0.000
4943	Construction of Metalled Road from Chak No.316/HR Qila Maroot to Chak No.332/HR Tehsil Fortabbas District Bahawalnagar (Length 7.00 Kms) 01012101992 / 29-07-2021 / Bahawalnagar	84.000	40.000	0.000	44.000	44.000	0.000	0.000	0.000
4944	Rehabilitation of Water Supply Pipeline No.4 (Provision of drinking water facility through pipeline from Jharey Wala to Noon Wala) District Rahimyar Khan 01031800066 / 14-02-2019 / Rahim Yar Khan	69.750	57.750	0.000	12.000	12.000	0.000	0.000	0.000
4945	Rehabilitation of Metalled Road from Head Fareed to T-Chowk Cholistan Tehsil Liaqatpur (Length 19 Kms). 01031901057 / 25-09-2019 / Rahim Yar Khan	115.165	69.081	0.000	46.084	46.084	0.000	0.000	0.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4946	Provision of water supply to Sourian Cantonement and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01031901358 / 23-10-2019 / Rahim Yar Khan	89.017	68.259	0.000	20.758	20.758	0.000	0.000	0.000
4947	PC-II of rehabilitation of water supply pipeline No. 1, District Rahim Yar Khan 01031902276 / 15-11-2019 / Rahim Yar Khan	25.000	7.812	0.000	17.188	17.188	0.000	0.000	0.000
4948	Construction of Metalled Road from Chak No. 224/1L rest house Peer Paghara Link 241/1L Link Chak No. 236/1L Basti Pahoor Link 242/1L Link Chak No. 239/2L Basti Lal Bhambra Link Chak No. 223/1L Link Chak No. 228/1L Link Chak No. 198/2R Link Chak No. 203/2R (Length 9.0 Kms) 01032101982 / 29-07-2021 / Rahim Yar Khan	128.995	77.748	0.000	51.247	51.247	0.000	0.000	0.000
4949	Construction of Metalled Road from Chak No. 144/5R Basti Wali Muhammad Link Chak No.148/5-R Basti Jam Murad Link Chak No.147/5R Basti Alam Numberdar Link Chak No. 140/A Basti Allah Bachaya Link Chak No. 177/7R Darbar Slam Shah Link Chak No. 157/7R Basti Haji Shahmir Link Chak No. 152/7R Link Chak No. 163/7R & Link Chak No. 176/7R Basti Jabbar Mathela (Length 9.5 Kms) 01032101983 / 29-07-2021 / Rahim Yar Khan	126.351	67.000	0.000	59.351	59.351	0.000	0.000	0.000
4950	Construction of Metalled Road from Pul 7-R to Chak No. 162/7R Basti Balochoo Makha Basti Ghulam R Rasool Link Chak No. 161/7R Link Chak No. 158/7R Basti Lal Khan Ghunya, Graveyard Chak No.158/7R Link Chak No. 317/6R Basti Imam Deen Link Chak No. 314/6R Basti Peeran Ditta Fareedi Link Chak No. 151/7R & Adda Gulshan Fareed (Length 9.5 Kms) 01032101984 / 29-07-2021 / Rahim Yar Khan	144.485	55.500	0.000	88.985	88.985	0.000	0.000	0.000
4951	Construction of Metalled Road from Chak No.239/1L to Chak No. 245/1L and Const. of Metalled road from Chak no. 243/1L to Chak No. 270/1L (Length 9.0 Kms) 01032101985 / 29-07-2021 / Rahim Yar Khan	99.000	15.000	0.000	83.994	83.994	0.000	0.000	0.000
4952	Construction of Metalled Road from Basti Ghulam Mustafa Faqeer Chak No. 225/Alif to road Chak No.223/1L (Length 2.0 Kms) 01032101986 / 27-07-2021 / Rahim Yar Khan	27.000	15.000	0.000	12.000	12.000	0.000	0.000	0.000
4953	Construction of Metalled Road from Salu Farm road Basti Yar Muhammad Bhambra to Basti Khair Muhammad Bhumbra to Basti Ghulam Nabi Kotwal Chak No. 242/1L (Length 3.5 Kms) 01032101987 / 27-07-2021 / Rahim Yar Khan	38.500	27.500	0.000	9.537	9.537	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4954	Construction of Metalled Road from Chak No.140/Alif Shomali road to Basti Shareef Bhaya (Length 3.0 Kms) 01032101988 / 27-07-2021 / Rahim Yar Khan	33.000	17.500	0.000	15.500	15.500	0.000	0.000	0.000
4955	Construction of Approach road to Mosque and School from Pul Chak No.215/1L to 225/1L and towards 216/1L (Length 2.0 Kms) 01032102097 / 27-07-2021 / Rahim Yar Khan	22.000	19.000	0.000	3.000	3.000	0.000	0.000	0.000
4956	Const. of 1 No. Kund at Toba Karishan Dedth wala near Bahoo Chat wala & Desiltation of Toba Toba Karishan Dedth wala & Const. of 1 No. Kund at Goma wala Dahar near Qila Islamgarh & Water Filtration Plant Basti Resham Ram Bhail Chak No. 167/7R U/C 178/7R District Rahimyar Khan. 01032102100 / 27-07-2021 / Rahim Yar Khan	8.500	5.381	0.000	3.119	3.119	0.000	0.000	0.000
4957	Construction of metalled road from 215/1L to Qasim wala, District Rahimyar Khan (Length 9.75 Kms). 01032102101 / 01-05-2021 / Rahim Yar Khan	103.000	15.000	0.000	88.000	88.000	0.000	0.000	0.000
4958	Rehabilitation of M/R from Chak No.17/P Saim Nallah to Head Farid, RY Khan 01032108018 / 29-07-2021 / Rahim Yar Khan	183.082	117.940	0.000	48.999	48.999	0.000	0.000	0.000
4959	Rehabilitation of M/R from Feroza to Head Farid Road, RY Khan 01032108027 / 16-08-2021 / Rahim Yar Khan	322.000	38.000	0.000	283.988	283.988	0.000	0.000	0.000
4960	Rehabilitation / Repair of Road from Head Farid Road to Chak No.199/2, Tehsil Liaquatpur, RY Khan 01032108036 / 27-07-2021 / Rahim Yar Khan	20.000	19.900	0.000	0.100	0.100	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		3,230.296	1,617.782	0.000	1,522.752	1,522.752	0.000	0.000	0.000
Punjab Economic Research Institute (PERI)									
4961	Knowledge and Resource Centre at PERI 01192101140 / 12-10-2021 / Lahore	59.252	7.143	0.000	52.109	52.109	0.000	0.000	0.000
Total: Punjab Economic Research Institute (PERI)		59.252	7.143	0.000	52.109	52.109	0.000	0.000	0.000
Urban Unit									
4962	Punjab Provincial Data Governance and Management Infrastructure 01372100974 / 13-10-2021 / Punjab	34.840	16.615	0.000	1.000	1.000	17.225	0.000	0.000
Total: Urban Unit		34.840	16.615	0.000	1.000	1.000	17.225	0.000	0.000
Total: ON-GOING SCHEMES		118,629.378	31,708.122	0.000	24,608.576	24,608.576	20,957.395	12,464.666	10,080.330

Planning & Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4963	Decision Support System for Climate Risk Screening and Disaster Impact Assessment 01192102415 / 15-11-2021 / Lahore	235.454	0.000	0.000	10.000	10.000	130.954	90.000	4.500
4964	Creation of Spatial Strategy Cell (SSC) in P&D Board, Government of the Punjab 01372201085 / 20-05-2022 / Punjab	362.791	0.000	0.000	50.000	50.000	150.000	162.791	0.000
4965	Multi Sectoral Nutrition Center (MSNC) Phase-II 01372201820 / Un-Approved / Punjab	250.000	0.000	0.000	65.000	65.000	50.000	50.000	85.000
4966	Punjab Poverty Graduation Initiative (PPGI) 01372102416 / 25-11-2021 / Chiniot, Hafizabad, Jhang, Khanewal, Lodh ran, Mandi Bahauddin, Multan, Okara, Pakpattan, Veh ari	9,854.067	0.000	0.000	100.000	100.000	1,500.000	3,000.000	5,254.067
Total: Regular		10,702.312	0.000	0.000	225.000	225.000	1,830.954	3,302.791	5,343.567

Agency For Barani Areas Development (ABAD)

4967	Integrated Farms Development in Punjab Barani Tract by ABAD 01382201582 / Un-Approved / Attock, Bhakkar, Chakwal, Jhelum, Khusha b, Layyah, Rawalpindi	1,000.000	0.000	0.000	200.000	200.000	400.000	400.000	0.000
Total: Agency For Barani Areas Development (ABAD)		1,000.000	0.000	0.000	200.000	200.000	400.000	400.000	0.000

Blocks

4968	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development 01372201211 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Blocks		200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000

Bureau of Statistics (BOS)

4969	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 01372100669 / 08-02-2022 / Punjab	250.000	0.000	0.000	100.000	100.000	183.868	0.000	0.000
4970	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01372200165 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	100.000	150.000	0.000
Total: Bureau of Statistics (BOS)		550.000	0.000	0.000	150.000	150.000	283.868	150.000	0.000

Cholistan Development Authority (CDA)

4971	Rehabilitation of Water Supply pipe line from Khutri Dahar to Tufana Tehsil Yazman District Bahawalpur. 01022201425 / Un-Approved / Bahawalpur	96.834	0.000	0.000	33.880	33.880	62.954	0.000	0.000
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Planning & Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4972	Rehabilitation of Water Supply pipe line from Kud Wala to Banna Post Tehsil Yazman District Bahawalpur 01022201426 / Un-Approved / Bahawalpur	171.717	0.000	0.000	80.000	80.000	91.717	0.000	0.000
4973	Rehabilitation of Water Supply pipe line from 111/DNB to Nawan Kot & Gurara Tehsil Yazman District Bahawalpur 01022201427 / Un-Approved / Bahawalpur	190.640	0.000	0.000	70.000	70.000	120.640	0.000	0.000
4974	Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khairi Tehsil Yazman District Bahawalpur 01022201428 / Un-Approved / Bahawalpur	233.089	0.000	0.000	70.000	70.000	163.089	0.000	0.000
4975	Rehabilitation of Water Supply pipe line Sourian District Rahimyar Khan. 01022201429 / Un-Approved / Bahawalpur	279.395	0.000	0.000	198.000	198.000	81.395	0.000	0.000
4976	Rehabilitation of Water Supply pipe line from Mirgarh To Choori Tehsil Fortabbasd District Bahawalnagar. 01022201430 / Un-Approved / Bahawalpur	243.873	0.000	0.000	177.000	177.000	66.873	0.000	0.000
4977	Cosntruction of 16 Nos. Bachelor suites along with 08 Nos. married suites and 02 Nos. Residences of BS-17 with construction of boundary wall, access road and provision of water supply for CDA Airport Colony , Bahawalpur 01022201580 / Un-Approved / Bahawalpur	146.000	0.000	0.000	73.000	73.000	73.000	0.000	0.000
4978	Procurement of Water Bouzers for Cholistan to combat Drought like Condition 01382202234 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	136.544	0.000	0.000	136.544	136.544	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		1,498.092	0.000	0.000	838.424	838.424	659.668	0.000	0.000
Punjab Economic Research Institute (PERI)									
4979	Augmenting the Research Capacity of PERI 01192101136 / 29-03-2022 / Lahore	312.220	0.000	0.000	78.000	78.000	152.000	82.220	0.000
Total: Punjab Economic Research Institute (PERI)		312.220	0.000	0.000	78.000	78.000	152.000	82.220	0.000
Urban Unit									
4980	Regional Planning at Divisional level in Punjab 01372201063 / Un-Approved / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
Total: Urban Unit		300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
Total: NEW SCHEMES		14,562.624	0.000	0.000	1,991.424	1,991.424	3,326.490	3,935.011	5,343.567

Planning & Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

4981	Punjab Social Protection Authority (PSPA) 01371901498 / 01-07-2019 / Punjab	1,400.000	0.000	0.000	1,400.000	1,400.000	0.000	0.000	0.000
Total: ODP		1,400.000	0.000	0.000	1,400.000	1,400.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,400.000	0.000	0.000	1,400.000	1,400.000	0.000	0.000	0.000
Grand Total		134,592.002	31,708.122	0.000	28,000.000	28,000.000	24,283.885	16,399.677	15,423.897

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	6	109,500.000	0.000	0.000	109,500.000	0.000	0.000
Total: NEW SCHEMES	6	109,500.00 0	0.000	0.000	109,500.00 0	0.000	0.000
Grand Total	6	109,500.00 0	0.000	0.000	109,500.00 0	0.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4982	Priority Programme 01372108015 / Un-Approved / Punjab	4,000.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000
4983	VGF and Land Acquisition for Development Projects. 01372108017 / Un-Approved / Punjab	5,000.000	0.000	5,000.000	0.000	5,000.000	0.000	0.000	0.000
4984	Road Rehabilitation Programme 01372108021 / Un-Approved / Punjab	9,000.000	0.000	9,000.000	0.000	9,000.000	0.000	0.000	0.000
4985	Solarization of Irrigation and Water Supply Systems 01372202749 / Un-Approved / Punjab	1,500.000	0.000	1,500.000	0.000	1,500.000	0.000	0.000	0.000
4986	Sustainable Development Programme for South Punjab 01382108016 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	31,500.000	0.000	31,500.000	0.000	31,500.000	0.000	0.000	0.000
4987	Sustainable Development Programme 01372202748 / Un-Approved / Attock, Bhakkar, Chakwal, Chiniot, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khushab, Lahore, Mandi Bahauddin, Mianwali, Nankana Sahib, Narowal, Okara, Pakpattan, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh	58,500.000	0.000	58,500.000	0.000	58,500.000	0.000	0.000	0.000
Total: Regular		109,500.000	0.000	109,500.000	0.000	109,500.000	0.000	0.000	0.000
Total: NEW SCHEMES		109,500.000	0.000	109,500.000	0.000	109,500.000	0.000	0.000	0.000
Grand Total		109,500.000	0.000	109,500.000	0.000	109,500.000	0.000	0.000	0.000

INNOVATIVE FINANCING THROUGH PUBLIC PRIVATE PARTNERSHIP : SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
PPP PROJECT							
PPP	5	44,999.900	0.100	0.000	45,000.000	0.000	0.000
Total: PPP PROJECT	5	44,999.900	0.100	0.000	45,000.000	0.000	0.000
Grand Total	5	44,999.900	0.100	0.000	45,000.000	0.000	0.000

Innovative Financing through Public Private Partnership

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

PPP PROJECT

PPP

4988	Upgradation of Faisalabad Institute of Cardiology 01092202939 / Un-Approved / Faisalabad	4,000.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000
4989	Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab 01371800297 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.050	0.050	0.000	0.000	0.000
4990	Vehicle Inspection and Certification System (VICS) in Punjab 01371606623 / 01-07-2016 / Punjab	900.000	0.000	0.000	0.050	0.050	0.000	0.000	0.000
4991	Innovation Funds for Public Private Partnership 01372108019 / Un-Approved / Punjab	24,299.000	0.000	24,299.900	0.000	24,299.900	0.000	0.000	0.000
4992	Dualization of Multan Vehari Road 01382202943 / Un-Approved / Multan,Vehari	16,700.000	0.000	16,700.000	0.000	16,700.000	0.000	0.000	0.000
Total: PPP		46,899.000	0.000	44,999.900	0.100	45,000.000	0.000	0.000	0.000
Total: PPP PROJECT		46,899.000	0.000	44,999.900	0.100	45,000.000	0.000	0.000	0.000
Grand Total		46,899.000	0.000	44,999.900	0.100	45,000.000	0.000	0.000	0.000