



GOVERNMENT OF THE PUNJAB

MTDF 2024-27

DEVELOPMENT PROGRAMME 2024-25

Medium Term Development Framework (MTDF) 2024-27

(PKR Million)

Sector	Allocation 2024-25	Allocation 2025-26	Allocation 2026-27
Social Sectors	280,650	308,715	339,587
School Education	42,500	46,750	51,425
Higher Education	17,000	18,700	20,570
Special Education	2,000	2,200	2,420
Literacy & Non-Formal Education	4,000	4,400	4,840
Sports & Youth Affairs	7,600	8,360	9,196
Specialized Health Care & Medical Education	86,000	94,600	104,060
Primary & Secondary Healthcare	42,600	46,860	51,546
Population Welfare	3,800	4,180	4,598
Water Supply & Sanitation	8,000	8,800	9,680
Social Welfare	4,000	4,400	4,840
Women Development	1,400	1,540	1,694
LG&CD	61,750	67,925	74,718
Infrastructure Development	246,800	271,480	298,628
Roads	143,000	157,300	173,030
Irrigation	25,800	28,380	31,218
Energy	7,500	8,250	9,075
Public Buildings	30,000	33,000	36,300
Urban Development	40,500	44,550	49,005
Production Sectors	107,850	118,635	130,499
Agriculture	64,600	71,060	78,166
Forestry	4,000	4,400	4,840
Wildlife	6,400	7,040	7,744
Fisheries	5,300	5,830	6,413
Food	400	440	484
Livestock & Dairy Development	9,000	9,900	10,890
Industries, Commerce & Investment	10,700	11,770	12,947
Mines & Minerals	950	1,045	1,150
Tourism	6,500	7,150	7,865
Services Sectors	41,000	45,100	49,610
Governance & Information Technology	20,700	22,770	25,047
Labour & HR Development	400	440	484
Transport	18,500	20,350	22,385
Emergency Service (1122)	1,400	1,540	1,694
Others	64,200	70,620	77,682
Environment & Climate Change	10,000	11,000	12,100
Information & Culture	2,600	2,860	3,146
Archaeology	800	880	968
Auqaf & Religious Affairs	800	880	968
Human Rights & Minority Affairs	4,000	4,400	4,840
Planning & Development	46,000	50,600	55,660
Special Initiatives	101,500	111,650	122,815
Special Programme / Initiatives	101,500	111,650	122,815
Grand Total :	842,000	926,200	1,018,820

Development Programme 2024-25

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
1-117	Social Sectors	On-going Schemes	26,202.977	106,787.925	45,931.500	178,922.402
		New Schemes	12,018.245	50,041.883	-	62,060.128
		Other Development Program	-	39,667.470	-	39,667.470
		Total	38,221.222	196,497.278	45,931.500	280,650.000
1-3	School Education	On-going Schemes	46.500	2,255.000	4,572.500	6,874.000
		New Schemes	-	1,376.000	-	1,376.000
		Other Development Program	-	34,250.000	-	34,250.000
		Total	46.500	37,881.000	4,572.500	42,500.000
5-13	Higher Education	On-going Schemes	3,862.816	3,527.184	-	7,390.000
		New Schemes	879.000	6,121.000	-	7,000.000
		Other Development Program	-	2,610.000	-	2,610.000
		Total	4,741.816	12,258.184	-	17,000.000
15-18	Special Education	On-going Schemes	576.290	3.710	-	580.000
		New Schemes	772.998	647.002	-	1,420.000
		Total	1,349.288	650.712	-	2,000.000
19-20	Literacy & Non-Formal Education	On-going Schemes	-	1,059.000	-	1,059.000
		New Schemes	-	2,941.000	-	2,941.000
		Total	-	4,000.000	-	4,000.000
21-33	Sports & Youth Affairs	On-going Schemes	-	645.000	-	645.000
		New Schemes	-	6,955.000	-	6,955.000
		Total	-	7,600.000	-	7,600.000
35-40	Specialized Health Care & Medical Education	On-going Schemes	6,526.848	71,213.152	-	77,740.000
		New Schemes	2,180.000	5,080.000	-	7,260.000
		Other Development Program	-	1,000.000	-	1,000.000
		Total	8,706.848	77,293.152	-	86,000.000
41-56	Primary & Secondary Healthcare	On-going Schemes	13,987.746	14,931.154	4,596.100	33,515.000
		New Schemes	7,510.000	1,575.000	-	9,085.000
		Total	21,497.746	16,506.154	4,596.100	42,600.000
57-60	Population Welfare	On-going Schemes	14.700	661.785	-	676.485
		New Schemes	65.000	1,251.045	-	1,316.045
		Other Development Program	-	1,807.470	-	1,807.470
		Total	79.700	3,720.300	-	3,800.000
61-89	Water Supply & Sanitation	On-going Schemes	-	8,000.000	-	8,000.000
		Total	-	8,000.000	-	8,000.000
91-94	Social Welfare	On-going Schemes	604.934	603.918	-	1,208.852
		New Schemes	390.146	2,401.002	-	2,791.148
		Total	995.080	3,004.920	-	4,000.000
95-97	Women Development	On-going Schemes	498.584	582.406	-	1,080.990
		New Schemes	221.101	97.909	-	319.010
		Total	719.685	680.315	-	1,400.000
99-117	LG&CD	On-going Schemes	84.559	3,305.616	36,762.900	40,153.075
		New Schemes	-	21,596.925	-	21,596.925
		Total	84.559	24,902.541	36,762.900	61,750.000
119-295	Infrastructure Development	On-going Schemes	97,271.106	11,641.753	18,511.250	127,424.109
		New Schemes	89,662.750	29,713.141	-	119,375.891
		Total	186,933.856	41,354.894	18,511.250	246,800.000
119-218	Roads	On-going Schemes	58,034.750	-	147.500	58,182.250
		New Schemes	84,817.750	-	-	84,817.750
		Total	142,852.500	-	147.500	143,000.000

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
219-230	Irrigation	On-going Schemes	12,731.794	139.206	9,204.000	22,075.000
		New Schemes	3,715.000	10.000	-	3,725.000
		Total	16,446.794	149.206	9,204.000	25,800.000
231-234	Energy	On-going Schemes	718.000	2,162.000	-	2,880.000
		New Schemes	-	4,620.000	-	4,620.000
		Total	718.000	6,782.000	-	7,500.000
235-274	Public Buildings	On-going Schemes	25,786.562	3,082.438	-	28,869.000
		New Schemes	1,130.000	1.000	-	1,131.000
		Total	26,916.562	3,083.438	-	30,000.000
275-295	Urban Development	On-going Schemes	-	6,258.109	9,159.750	15,417.859
		New Schemes	-	25,082.141	-	25,082.141
		Total	-	31,340.250	9,159.750	40,500.000
297-332	Production Sectors	On-going Schemes	3,315.831	14,016.986	13,464.100	30,796.917
		New Schemes	11,537.590	62,364.493	-	73,902.083
		Other Development Program	0.001	3,150.999	-	3,151.000
		Total	14,853.422	79,532.478	13,464.100	107,850.000
297-301	Agriculture	On-going Schemes	584.728	6,865.272	11,800.000	19,250.000
		New Schemes	1,004.000	44,346.000	-	45,350.000
		Total	1,588.728	51,211.272	11,800.000	64,600.000
303-305	Forestry	On-going Schemes	-	2,370.000	-	2,370.000
		New Schemes	-	1,630.000	-	1,630.000
		Total	-	4,000.000	-	4,000.000
307-309	Wildlife	On-going Schemes	523.085	1,726.915	-	2,250.000
		New Schemes	1,625.000	2,525.000	-	4,150.000
		Total	2,148.085	4,251.915	-	6,400.000
311-312	Fisheries	On-going Schemes	55.000	45.000	-	100.000
		New Schemes	2,824.892	2,375.108	-	5,200.000
		Total	2,879.892	2,420.108	-	5,300.000
313-314	Food	On-going Schemes	78.997	201.003	-	280.000
		New Schemes	-	120.000	-	120.000
		Total	78.997	321.003	-	400.000
315-318	Livestock & Dairy Development	On-going Schemes	842.763	247.863	-	1,090.626
		New Schemes	60.054	7,849.320	-	7,909.374
		Total	902.817	8,097.183	-	9,000.000
319-323	Industries, Commerce & Investment	On-going Schemes	775.780	2,239.120	1,664.100	4,679.000
		New Schemes	1,400.001	1,470.999	-	2,871.000
		Other Development Program	0.001	3,149.999	-	3,150.000
		Total	2,175.782	6,860.118	1,664.100	10,700.000
325-327	Mines & Minerals	On-going Schemes	144.394	135.963	-	280.357
		New Schemes	313.643	355.000	-	668.643
		Other Development Program	-	1.000	-	1.000
		Total	458.037	491.963	-	950.000
329-332	Tourism	On-going Schemes	311.084	185.850	-	496.934
		New Schemes	4,310.000	1,693.066	-	6,003.066
		Total	4,621.084	1,878.916	-	6,500.000
333-351	Services Sectors	On-going Schemes	882.271	13,593.351	5,900.000	20,375.622
		New Schemes	3,259.659	17,364.719	-	20,624.378
		Total	4,141.930	30,958.070	5,900.000	41,000.000
333-339	Governance & Information Technology	On-going Schemes	554.858	9,645.142	5,900.000	16,100.000
		New Schemes	1,099.000	3,501.000	-	4,600.000
		Total	1,653.858	13,146.142	5,900.000	20,700.000
341-342	Labour & HR Development	On-going Schemes	139.130	136.675	-	275.805
		New Schemes	90.962	33.233	-	124.195
		Total	230.092	169.908	-	400.000

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
343-345	Transport	On-going Schemes	19.342	2,755.658	-	2,775.000
		New Schemes	1,969.697	13,755.303	-	15,725.000
		Total	1,989.039	16,510.961	-	18,500.000
347-351	Emergency Service (1122)	On-going Schemes	168.941	1,055.876	-	1,224.817
		New Schemes	100.000	75.183	-	175.183
		Total	268.941	1,131.059	-	1,400.000
353-378	Others	On-going Schemes	2,404.206	12,167.319	22,284.300	36,855.825
		New Schemes	4,246.157	22,621.318	76.700	26,944.175
		Other Development Program	-	400.000	-	400.000
		Total	6,650.363	35,188.637	22,361.000	64,200.000
353-356	Environment & Climate Change	On-going Schemes	1,810.931	6,460.019	-	8,270.950
		New Schemes	700.000	1,029.050	-	1,729.050
		Total	2,510.931	7,489.069	-	10,000.000
357-359	Information & Culture	On-going Schemes	230.900	69.750	-	300.650
		New Schemes	49.000	2,250.350	-	2,299.350
		Total	279.900	2,320.100	-	2,600.000
361-363	Archaeology	On-going Schemes	33.670	400.712	-	434.382
		New Schemes	70.000	218.918	76.700	365.618
		Total	103.670	619.630	76.700	800.000
365-367	Auqaf & Religious Affairs	On-going Schemes	328.704	388.296	-	717.000
		New Schemes	-	83.000	-	83.000
		Total	328.704	471.296	-	800.000
369-371	Human Rights & Minority Affairs	On-going Schemes	0.001	132.842	-	132.843
		New Schemes	3,427.157	440.000	-	3,867.157
		Total	3,427.158	572.842	-	4,000.000
373-378	Planning & Development	On-going Schemes	-	4,715.700	22,284.300	27,000.000
		New Schemes	-	18,600.000	-	18,600.000
		Other Development Program	-	400.000	-	400.000
		Total	-	23,715.700	22,284.300	46,000.000
379-380	Special Initiatives	New Schemes	69,500.000	32,000.000	-	101,500.000
		Total	69,500.000	32,000.000	-	101,500.000
379-380	Special Programme / Initiatives	New Schemes	69,500.000	32,000.000	-	101,500.000
		Total	69,500.000	32,000.000	-	101,500.000
	Total Development Portfolio	On-going Schemes	130,076.391	158,207.334	106,091.150	394,374.875
		New Schemes	190,224.401	214,105.554	76.700	404,406.655
		Other Development Program	0.001	43,218.469	-	43,218.470
		Total	320,300.793	415,531.357	106,167.850	842,000.000

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	1	0.000	0.000	4,572.500	4,572.500	6,000.000	10,000.000
Regular	3	46.500	117.397	0.000	163.897	1,616.254	0.000
Programme	2	0.000	2,117.916	0.000	2,117.916	163.084	0.000
District Development Package	1	0.000	19.687	0.000	19.687	0.000	0.000
Total: ON-GOING SCHEMES	7	46.500	2,255.000	4,572.500	6,874.000	7,779.338	10,000.000
<u>NEW SCHEMES</u>							
Regular	2	0.000	26.000	0.000	26.000	0.000	0.000
Programme	5	0.000	850.000	0.000	850.000	900.000	0.000
Chief Minister Initiative	1	0.000	500.000	0.000	500.000	450.000	50.000
Total: NEW SCHEMES	8	0.000	1,376.000	0.000	1,376.000	1,350.000	50.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	34,250.000	0.000	34,250.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	34,250.000	0.000	34,250.000	0.000	0.000
Grand Total	18	46.500	37,881.000	4,572.500	42,500.000	9,129.338	10,050.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Construction of Cadet Hostels and Other Facilities at Cadet College Okara 01982207148 / 23-07-2022 / Okara	96.439	71.439	0.000	25.000	25.000	0.000	0.000	0.000
2	Establishment of Cadet College at District Multan 01982207981 / 25-08-2023 / Multan	1,678.669	61.415	0.500	0.500	1.000	1,616.254	0.000	0.000
3	Strengthening of Children Library Complex, Punjab, Lahore 01992207147 / 01-12-2022 / Punjab	165.000	27.103	46.000	91.897	137.897	0.000	0.000	0.000
Total: Regular		1,940.108	159.957	46.500	117.397	163.897	1,616.254	0.000	0.000

District Development Package

4	Up-gradation of GES Losar Sharfoo to next level, Rawalpindi 01982110434 / 02-02-2022 / Rawalpindi	35.000	15.313	0.000	19.687	19.687	0.000	0.000	0.000
Total: District Development Package		35.000	15.313	0.000	19.687	19.687	0.000	0.000	0.000

Foreign Aided Projects

5	Getting Results Access and Delivery of Quality Education Services (GRADES) 01992306270 / Un-Approved / Punjab	42,750.000	0.000	0.500	4,572.000	4,572.500	6,000.000	10,000.000	22,177.500
			Local:	0.000	0.000	0.000			
			Foreign:	0.500	4,572.000	4,572.500			
Total: Foreign Aided Projects		42,750.000	0.000	0.500	4,572.000	4,572.500	6,000.000	10,000.000	22,177.500

Programme

6	Provision of Funds for Clearance of Liabilities and Court Cases 01992005449 / 14-07-2020 / Punjab	752.500	0.000	0.000	281.000	281.000	0.000	0.000	0.000
7	Afternoon Schools Programme (Up-Gradation of Primary Schools) 01992111657 / 13-01-2023 / Punjab	8,500.000	6,500.000	0.000	1,836.916	1,836.916	163.084	0.000	0.000
Total: Programme		9,252.500	6,500.000	0.000	2,117.916	2,117.916	163.084	0.000	0.000
Total: ON-GOING SCHEMES		53,977.608	6,675.270	47.000	6,827.000	6,874.000	7,779.338	10,000.000	22,177.500

NEW SCHEMES

Regular

8	Upgradation of Government Boys Primary School Malkana Tehsil 18-Hazari District Jhang to Elementry Level 01162401396 / Un-Approved / Jhang	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
9	Feasibility for Establishment of Sub-e-Nau Schools (Early Morning Schools) in Punjab 01992409959 / Un-Approved / Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Regular		26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000

Chief Minister Initiative

10	Chief Minister Punjab Schools Meal Program 01992409962 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	450.000	50.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	0.000	500.000	500.000	450.000	50.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Programme

11	Upgradation of Primary to Elementary Schools in Punjab 01992005438 / Un-Approved / Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
12	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks) in Punjab 01992104492 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
13	Afternoon Schools Programme (Up-Gradation of Elementary Schools to High Level) 01992207142 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
14	Retrofitting of partially dangerous School Buildings in Punjab 01992208530 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
15	Establishment of IT Labs in High & Higher Secondary Schools in Punjab 01982306442 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Programme		1,250.000	0.000	0.000	850.000	850.000	900.000	0.000	0.000
Total: NEW SCHEMES		2,276.000	0.000	0.000	1,376.000	1,376.000	1,350.000	50.000	0.000

OTHER DEVELOPMENT PROGRAM

ODP

16	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01992005421 / 01-07-2024 / Punjab	5,500.000	0.000	0.000	5,500.000	5,500.000	0.000	0.000	0.000
17	New Initiatives of SED for imparting Education through Private Participation (PEF) 01992005422 / 01-07-2024 / Punjab	26,250.000	0.000	0.000	26,250.000	26,250.000	0.000	0.000	0.000
18	Punjab Daanish Schools and Centres of Excellence Authority 01992005423 / 01-07-2024 / Punjab	2,500.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Total: ODP		34,250.000	0.000	0.000	34,250.000	34,250.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		34,250.000	0.000	0.000	34,250.000	34,250.000	0.000	0.000	0.000
Grand Total		90,503.608	6,675.270	47.000	42,453.000	42,500.000	9,129.338	10,050.000	22,177.500

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	7	304.902	130.001	0.000	434.903	145.000	0.000
Establishment of Sub Campuses / Universities	18	2,116.404	2,465.849	0.000	4,582.253	8,628.094	6,500.000
Provision of Missing Facilities	3	24.321	16.230	0.000	40.551	0.000	0.000
Regular	3	289.111	167.478	0.000	456.589	55.783	0.000
District Development Package	50	1,128.078	747.626	0.000	1,875.704	0.000	0.000
Total: ON-GOING SCHEMES	81	3,862.816	3,527.184	0.000	7,390.000	8,828.877	6,500.000
<u>NEW SCHEMES</u>							
Establishment of Colleges	1	30.000	0.000	0.000	30.000	220.000	0.000
Provision of Missing Facilities	2	280.000	20.000	0.000	300.000	560.000	0.000
Regular	2	69.000	101.000	0.000	170.000	0.000	0.000
Chief Minister Initiative	2	500.000	6,000.000	0.000	6,500.000	4,300.000	200.000
Total: NEW SCHEMES	7	879.000	6,121.000	0.000	7,000.000	5,080.000	200.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	110.000	0.000	110.000	0.000	0.000
Chief Minister Initiative	1	0.000	2,500.000	0.000	2,500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	2,610.000	0.000	2,610.000	0.000	0.000
Grand Total	91	4,741.816	12,258.184	0.000	17,000.000	13,908.877	6,700.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

19	Center for College Faculty Development and Restoration / Preservation of Old Building of Directorate of Public Instructions (Colleges) Lahore, Punjab 01982104433 / 21-10-2021 / Lahore	741.378	539.789	89.111	112.478	201.589	0.000	0.000	0.000
20	Strategic Planning Unit (SPU) 01991611320 / 19-12-2019 / Punjab	169.038	58.255	0.000	55.000	55.000	55.783	0.000	0.000
21	Provision of Funds for Clearance of Liabilities & Court Cases 01992404498 / Un-Approved / Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
Total: Regular		1,110.416	598.044	289.111	167.478	456.589	55.783	0.000	0.000

District Development Package

22	Acquisition of Land for Establishment of University of Gujrat Sub Campus in District Mandi Bahauddin 01982108797 / 14-05-2022 / Mandi Bahauddin	341.259	219.799	0.000	121.460	121.460	0.000	0.000	0.000
23	Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01982108919 / 24-07-2021 / Mandi Bahauddin	172.040	158.670	0.001	13.369	13.370	0.000	0.000	0.000
24	Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01982110805 / 24-07-2021 / Mandi Bahauddin	218.938	135.907	60.925	22.106	83.031	0.000	0.000	0.000
25	Establishment of Govt. Associate College for Girls, Mano Chak, Tehsil Phalia, District M.B.Din 01982111863 / 11-01-2022 / Mandi Bahauddin	262.504	161.275	87.859	13.370	101.229	0.000	0.000	0.000
26	Establishment of Govt. Associate College for Girls, Jatha Hathyal, Rawalpindi 01982108705 / 24-07-2021 / Rawalpindi	166.352	152.921	3.431	10.000	13.431	0.000	0.000	0.000
27	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01982108718 / 28-07-2021 / Rawalpindi	345.615	324.454	0.001	21.160	21.161	0.000	0.000	0.000
28	Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01982008881 / 24-07-2021 / Rawalpindi	139.702	125.540	0.001	14.161	14.162	0.000	0.000	0.000
29	Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01982108883 / 24-07-2021 / Chakwal	98.408	73.236	20.147	5.025	25.172	0.000	0.000	0.000
30	Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01982008899 / 24-07-2021 / Chakwal	217.771	171.187	30.479	16.105	46.584	0.000	0.000	0.000
31	Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01982110361 / 24-07-2021 / Chakwal	217.356	167.700	33.551	16.105	49.656	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
32	Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01982109608 / 17-07-2021 / Sargodha	183.969	180.266	0.001	3.702	3.703	0.000	0.000	0.000
33	Establishment of Govt. Associate College for Girls, Harnoli, Mianwali 01982105534 / 17-07-2021 / Mianwali	197.714	163.682	34.032	0.000	34.032	0.000	0.000	0.000
34	Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01982108957 / 26-07-2021 / Mianwali	180.313	151.450	28.863	0.000	28.863	0.000	0.000	0.000
35	Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01982109178 / 26-07-2021 / Mianwali	175.258	147.050	28.208	0.000	28.208	0.000	0.000	0.000
36	Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01982108964 / 17-07-2021 / Bhakkar	194.293	174.910	19.383	0.000	19.383	0.000	0.000	0.000
37	Establishment of Govt. Associate College for Boys, Haiderabad, Thal, Bhakkar 01982110672 / 17-07-2021 / Bhakkar	120.313	103.311	17.002	0.000	17.002	0.000	0.000	0.000
38	Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01982110675 / 17-07-2021 / Bhakkar	187.468	164.103	23.365	0.000	23.365	0.000	0.000	0.000
39	Establishment of Sub Campus of GC University, Faisalabad at Sammudri 01982109677 / 20-08-2021 / Faisalabad	415.621	341.201	0.000	74.420	74.420	0.000	0.000	0.000
40	Provision of Additional Classrooms Block in Govt. Boys Degree College T.T.Singh 01982108808 / 19-07-2021 / Toba Tek Singh	137.338	121.927	15.410	0.001	15.411	0.000	0.000	0.000
41	Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh 01982109674 / 19-07-2021 / Toba Tek Singh	224.253	199.309	24.943	0.001	24.944	0.000	0.000	0.000
42	Establishment of Govt. Associate College for Boys, Siranwali, Daska, Sialkot 01982108915 / 24-07-2021 / Sialkot	235.328	129.799	83.423	22.106	105.529	0.000	0.000	0.000
43	Construction of Academic Block at University of Home Economics Lahore 01982105133 / 09-08-2021 / Lahore	247.342	154.515	0.000	92.827	92.827	0.000	0.000	0.000
44	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01982108903 / 27-07-2021 / Lahore	175.898	128.291	47.606	0.001	47.607	0.000	0.000	0.000
45	Construction of BS Block at Govt Graduate College, Township, Lahore 01982113490 / 29-04-2022 / Lahore	130.154	87.009	30.412	12.733	43.145	0.000	0.000	0.000
46	Establishment of Govt. Associate College for Boys, Syed Wala, Nankana Sahib 01982108963 / 27-07-2021 / Nankana Sahib	180.454	174.584	0.001	5.869	5.870	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
47	Establishment of Govt. Associate College for Boys, Morekhunda, Nankana Sahib 01982108968 / 27-07-2021 / Nankana Sahib	184.506	179.505	0.001	5.000	5.001	0.000	0.000	0.000
48	Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01982108842 / 27-07-2021 / Kasur	173.033	150.877	22.156	0.000	22.156	0.000	0.000	0.000
49	Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01982008982 / 15-07-2021 / Pakpattan	197.216	89.050	93.048	15.118	108.166	0.000	0.000	0.000
50	Establishment of Govt. Associate College for Girls, Noor Pur, Pakpattan 01982108983 / 27-07-2021 / Pakpattan	174.722	147.045	12.559	15.118	27.677	0.000	0.000	0.000
51	Establishment of Govt. Associate College for Boys, Noor Pur, Pakpattan 01982108984 / 27-07-2021 / Pakpattan	179.364	141.685	22.561	15.118	37.679	0.000	0.000	0.000
52	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01982108891 / 26-07-2021 / Lodhran	162.650	113.823	28.827	20.000	48.827	0.000	0.000	0.000
53	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01982108988 / 26-07-2021 / Lodhran	176.452	20.528	136.274	19.650	155.924	0.000	0.000	0.000
54	Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01982108879 / 26-07-2021 / Khanewal	160.228	118.327	0.001	41.900	41.901	0.000	0.000	0.000
55	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01982109432 / 27-07-2021 / Vehari	189.080	181.549	0.001	7.530	7.531	0.000	0.000	0.000
56	Missing facilities Govt. Boys Degree College Mailsi, Vehari 01982109682 / 19-07-2021 / Vehari	32.553	25.794	3.057	3.702	6.759	0.000	0.000	0.000
57	Missing facilities Govt. Post Graduate College for Women Mailsi, Vehari 01982109683 / 19-07-2021 / Vehari	32.169	23.309	1.012	7.848	8.860	0.000	0.000	0.000
58	Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01982109438 / 29-07-2021 / Muzaffargarh	251.583	218.684	24.028	8.871	32.899	0.000	0.000	0.000
59	Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01982109470 / 29-07-2021 / Muzaffargarh	175.118	160.117	0.001	15.000	15.001	0.000	0.000	0.000
60	Establishment of Mir Chakar-e-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01982109477 / 29-07-2021 / Muzaffargarh	199.368	189.367	0.001	10.000	10.001	0.000	0.000	0.000
61	Construction of New Academic Block in Post Graduate College for Boys Muzaffargarh 01982109680 / 31-07-2021 / Muzaffargarh	114.129	99.855	9.850	4.424	14.274	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
62	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01982108950 / 29-07-2021 / Layyah	179.290	166.793	2.497	10.000	12.497	0.000	0.000	0.000
63	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01982108986 / 29-07-2021 / Layyah	179.550	169.549	0.001	10.000	10.001	0.000	0.000	0.000
64	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01982108987 / 29-07-2021 / Layyah	178.740	150.464	19.999	8.277	28.276	0.000	0.000	0.000
65	Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01982108994 / 29-07-2021 / Layyah	219.660	169.001	40.659	10.000	50.659	0.000	0.000	0.000
66	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01982110503 / 29-07-2021 / Layyah	179.080	169.079	0.001	10.000	10.001	0.000	0.000	0.000
67	Construction of building of Govt. Associate College, Minchinabad, Bahawalnagar 01982108990 / 28-07-2021 / Bahawalnagar	307.555	241.006	52.147	14.402	66.549	0.000	0.000	0.000
68	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01982108991 / 29-07-2021 / Bahawalnagar	241.826	183.053	58.772	0.001	58.773	0.000	0.000	0.000
69	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01982110566 / 27-07-2021 / Rahim Yar Khan	184.762	168.102	0.414	16.246	16.660	0.000	0.000	0.000
70	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01982110601 / 27-07-2021 / Rahim Yar Khan	199.675	184.775	0.001	14.899	14.900	0.000	0.000	0.000
71	Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01982110642 / 27-07-2021 / Rahim Yar Khan	198.160	186.993	11.166	0.001	11.167	0.000	0.000	0.000
Total: District Development Package		9,636.130	7,760.426	1,128.078	747.626	1,875.704	0.000	0.000	0.000
Establishment of Colleges									
72	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01981907386 / 26-09-2019 / Mandi Bahauddin	120.000	107.420	0.001	12.579	12.580	0.000	0.000	0.000
73	Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01982105536 / 14-01-2021 / Hafizabad	199.078	155.156	29.338	14.584	43.922	0.000	0.000	0.000
74	Establishment of Govt Associate College for Girls, Chaillianwala, M.B Din Bahauddin 01982208146 / 13-12-2022 / Mandi Bahauddin	212.539	190.432	0.001	22.106	22.107	0.000	0.000	0.000

Higher Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
75	Establishment of Govt Degree Colleges for Girls at Mandra, Tehsil Gujar Khan District Rawalpindi 01981410035 / 02-09-2014 / Rawalpindi	123.261	117.878	5.383	0.000	5.383	0.000	0.000	0.000
76	Establishment of Govt. Associate College for Girls College including Sports Complex in Tehsil Gujar Khan, District Rawalpindi 01982208728 / 16-09-2022 / Rawalpindi	385.742	112.225	100.000	28.517	128.517	145.000	0.000	0.000
77	Establishment of Govt. Associate College for Boys, DG Khan 01982105533 / 24-07-2021 / Dera Ghazi Khan	215.722	75.843	99.994	39.885	139.879	0.000	0.000	0.000
78	Establishment of Govt. Associate College for Girls Daha Khairpur, Bahawalpur 01982208144 / 20-09-2023 / Bahawalpur	160.000	77.485	70.185	12.330	82.515	0.000	0.000	0.000
Total: Establishment of Colleges		1,416.342	836.439	304.902	130.001	434.903	145.000	0.000	0.000
Establishment of Sub Campuses / Universities									
79	Establishment of University of Hafizabad 01982105137 / 21-10-2021 / Hafizabad	1,204.863	875.202	256.347	73.314	329.661	0.000	0.000	0.000
80	Establishment of University of Chakwal 01981906918 / 11-12-2020 / Chakwal	1,543.994	928.133	133.566	282.295	415.861	0.000	0.000	0.000
81	Construction of Building at University of Chakwal (City Campus) 01982104436 / 21-10-2021 / Chakwal	1,582.893	1,266.669	78.021	238.203	316.224	0.000	0.000	0.000
82	Establishment of Thal University at Bhakkar 01981906923 / 19-12-2019 / Bhakkar	389.994	301.826	46.808	41.360	88.168	0.000	0.000	0.000
83	Establishment of University of Gujranwala 01982105129 / 22-08-2023 / Gujranwala	5,299.714	549.991	500.000	0.000	500.000	1,500.000	1,500.000	1,249.723
84	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01981611210 / 02-10-2017 / Sialkot	2,946.888	1,758.640	420.244	0.006	420.250	763.000	0.000	0.000
85	Establishment of University of Applied Engineering and Emerging Technologies (UAEET), Sialkot 01982107424 / 03-11-2022 / Sialkot	17,685.703	2,481.953	0.000	687.835	687.835	5,000.000	5,000.000	4,515.915
86	Strengthening of Computer Science/Engineering Departments, UET Lahore 01982105531 / 28-07-2021 / Lahore	295.216	239.093	0.000	56.123	56.123	0.000	0.000	0.000
87	Construction of New Girls Hostel at Main Campus of GC University Lahore 01982105532 / 20-08-2021 / Lahore	397.402	285.019	0.000	112.383	112.383	0.000	0.000	0.000
88	Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01982108805 / 09-08-2021 / Sheikhpura	143.172	123.723	0.001	19.448	19.449	0.000	0.000	0.000

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
89	Baba Gurunanak University Nankana Sahib (Phase-I) 01982005867 / 23-02-2021 / Nankana Sahib	2,299.962	1,257.093	350.000	250.000	600.000	442.868	0.000	0.000
90	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01981906276 / 24-04-2020 / Multan	1,018.062	764.158	145.143	108.761	253.904	0.000	0.000	0.000
91	Construction of building of Ghazi University, D.G.Khan 01981906279 / 24-12-2019 / Dera Ghazi Khan	1,349.257	732.330	9.994	0.006	10.000	606.927	0.000	0.000
92	Women University, DG Khan 01982108714 / 09-11-2021 / Dera Ghazi Khan	481.008	216.729	0.000	264.279	264.279	0.000	0.000	0.000
93	University of Layyah 01982108712 / 31-08-2021 / Layyah	378.090	310.985	16.020	51.085	67.105	0.000	0.000	0.000
94	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01982105172 / 27-07-2021 / Bahawalpur	260.249	99.989	160.260	0.000	160.260	0.000	0.000	0.000
95	Establishment of Khawaja Fareed University of Engineering and Information Technology RY Khan (Phase-II) 01981906411 / 17-12-2019 / Rahim Yar Khan	2,017.548	1,900.734	0.000	116.814	116.814	0.000	0.000	0.000
96	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 01982207673 / 04-11-2022 / Rahim Yar Khan	770.707	291.471	0.000	163.937	163.937	315.299	0.000	0.000
Total: Establishment of Sub Campuses / Universities		40,064.722	14,383.738	2,116.404	2,465.849	4,582.253	8,628.094	6,500.000	5,765.638
Provision of Missing Facilities									
97	Construction of 2-Nos Additional Class Rooms with Veranda in Shahbaz Sharif Degree College for Boys, District Rawalpindi. 01292307442 / 29-12-2023 / Rawalpindi	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
98	Construction of Addl. Block 03 Rooms for Govt. Girls Degree College, Wah Cantt. Tehsil Taxila, District Rawalpindi. 01292307443 / 29-12-2023 / Rawalpindi	15.000	0.000	14.194	0.806	15.000	0.000	0.000	0.000
99	Construction of Auditorium / Multipurpose Hall at Government Graduate College for Women Jhang City 01982208630 / 12-09-2022 / Jhang	75.000	59.449	0.127	15.424	15.551	0.000	0.000	0.000
Total: Provision of Missing Facilities		100.000	59.449	24.321	16.230	40.551	0.000	0.000	0.000
Total: ON-GOING SCHEMES		52,327.610	23,638.096	3,862.816	3,527.184	7,390.000	8,828.877	6,500.000	5,765.638

Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

100	Establishment of Government Boys Degree College Khuddian, Kasur 01992408424 / Un-Approved / Punjab	350.000	0.000	69.000	1.000	70.000	0.000	0.000	0.000
101	Biometric Attendance System for Teaching/Non-Teaching Staff in Colleges of Punjab (Pilot Project) 01992404508 / Un-Approved / Lahore,Multan,Rawalpindi	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Regular		450.000	0.000	69.000	101.000	170.000	0.000	0.000	0.000

Chief Minister Initiative

102	Establishment of National University, Murree 01292410311 / Un-Approved / Rawalpindi	1,000.000	0.000	500.000	0.000	500.000	300.000	200.000	0.000
103	CM Punjab Laptop Program 01992404514 / Un-Approved / Punjab	10,000.000	0.000	0.000	6,000.000	6,000.000	4,000.000	0.000	0.000
Total: Chief Minister Initiative		11,000.000	0.000	500.000	6,000.000	6,500.000	4,300.000	200.000	0.000

Establishment of Colleges

104	Establishment of Government Associate College for Women Chak No.67/JB District Faisalabad 01192402715 / Un-Approved / Faisalabad	250.000	0.000	30.000	0.000	30.000	220.000	0.000	0.000
Total: Establishment of Colleges		250.000	0.000	30.000	0.000	30.000	220.000	0.000	0.000

Provision of Missing Facilities

105	Renovation of Kuliyaatul Binat College Lahore 01192409911 / Un-Approved / Lahore	60.000	0.000	40.000	20.000	60.000	0.000	0.000	0.000
106	Provision of Missing Boundary Walls in Public Colleges & Universities of Punjab 01242401068 / Un-Approved / Punjab	800.000	0.000	240.000	0.000	240.000	560.000	0.000	0.000
Total: Provision of Missing Facilities		860.000	0.000	280.000	20.000	300.000	560.000	0.000	0.000

Total: NEW SCHEMES		12,560.000	0.000	879.000	6,121.000	7,000.000	5,080.000	200.000	0.000
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OTHER DEVELOPMENT PROGRAM

Chief Minister Initiative

107	Undergraduate Scholarship Program through PHEC 01192406455 / 01-07-2024 / Lahore	2,500.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
Total: Chief Minister Initiative		2,500.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000

ODP

108	Lahore Knowledge Park Company (LKPC) 01192406371 / 01-07-2024 / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
109	Punjab Education Endowment Fund (PEEF) 01992406274 / 01-07-2024 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: ODP		110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		2,610.000	0.000	0.000	2,610.000	2,610.000	0.000	0.000	0.000
Grand Total		67,497.610	23,638.096	4,741.816	12,258.184	17,000.000	13,908.877	6,700.000	5,765.638

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	576.290	3.710	0.000	580.000	203.645	0.000
Total: ON-GOING SCHEMES	11	576.290	3.710	0.000	580.000	203.645	0.000
<u>NEW SCHEMES</u>							
Regular	15	425.998	644.002	0.000	1,070.000	997.000	914.000
Chief Minister Initiative	1	347.000	3.000	0.000	350.000	115.213	210.679
Total: NEW SCHEMES	16	772.998	647.002	0.000	1,420.000	1,112.213	1,124.679
Grand Total	27	1,349.288	650.712	0.000	2,000.000	1,315.858	1,124.679

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

110	Construction of Building of Govt. Special Education Centre Gujar Khan District Rawalpindi 01982205718 / 17-08-2022 / Rawalpindi	199.900	52.270	50.000	0.000	50.000	97.630	0.000	0.000
111	Construction of Building of Govt. Special Education Center Daultala Tehsil Gujar Khan, District Rawalpindi 01982113026 / 23-02-2022 / Rawalpindi	197.665	178.931	18.734	0.000	18.734	0.000	0.000	0.000
112	Construction of Building of Special Education Centre Fateh Jang Distict Attock. 01982207459 / 17-08-2022 / Attock	196.806	126.695	70.111	0.000	70.111	0.000	0.000	0.000
113	Construction of Building of Govt. Special Education Centre, Talagang District Chakwal. 01982207460 / 22-10-2022 / Chakwal	180.345	70.326	69.999	0.001	70.000	33.415	0.000	0.000
114	Construction of Building of Govt. Special Education Centre Wahga Town Lahore. 01982205719 / 26-09-2022 / Lahore	125.976	55.728	60.696	0.000	60.696	9.552	0.000	0.000
115	Construction of Building of Govt. Special Education Centre, Farooqabad, District Sheikhpura. 01982205645 / 26-09-2022 / Sheikhpura	193.937	135.234	58.703	0.000	58.703	0.000	0.000	0.000
116	Construction of Building of Special Education Centre Narang Mandi District Sheikhpura. 01982205700 / 26-09-2022 / Sheikhpura	130.273	123.184	7.089	0.000	7.089	0.000	0.000	0.000
117	Construction of Building of Govt. Special Education Centre Ferozewala District Sheikhpura 01982205701 / 26-09-2022 / Sheikhpura	199.638	131.375	68.263	0.000	68.263	0.000	0.000	0.000
118	Construction of Building of Govt. Special Education Centre, 33/4L District Okara. 01982305648 / 03-12-2022 / Okara	120.000	58.596	57.696	3.708	61.404	0.000	0.000	0.000
119	Construction of Building of Govt. Special Education Centre, Fortabbas, District Bahawalnagar. 01982205607 / 20-09-2022 / Bahawalnagar	168.049	30.000	74.999	0.001	75.000	63.048	0.000	0.000
120	Provision of funds for clearance of liabilities and Court cases. 01992403020 / Un-Approved / Punjab	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
Total: Regular		1,752.589	962.339	576.290	3.710	580.000	203.645	0.000	0.000
Total: ON-GOING SCHEMES		1,752.589	962.339	576.290	3.710	580.000	203.645	0.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

121	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Murree, District Rawalpindi. 01292403023 / Un-Approved / Rawalpindi	290.000	0.000	49.000	1.000	50.000	100.000	140.000	0.000
122	Construction of Building of School for Disabilities at Sargodha 01332404077 / Un-Approved / Sargodha	250.000	0.000	39.999	0.001	40.000	100.000	20.000	90.000
123	Re-Construction of old building of Government Primary School for Special Educational Needs & Disabilities, Jinnah Town, Faisalabad. 01092403036 / Un-Approved / Faisalabad	290.000	0.000	39.999	0.001	40.000	120.000	130.000	0.000
124	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pir Mahal, District T.T.Singh 01112404072 / Un-Approved / Toba Tek Singh	190.000	0.000	39.000	1.000	40.000	70.000	80.000	0.000
125	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Aroop Town, District Gujranwala. 01122403026 / Un-Approved / Gujranwala	290.000	0.000	96.000	1.000	97.000	63.000	130.000	0.000
126	Capacity Building of Special Education Department and Directorate General of Special Education, Punjab. 01192403013 / Un-Approved / Lahore	110.000	0.000	0.001	69.999	70.000	0.000	0.000	0.000
127	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Raiwind Lahore. 01192403038 / Un-Approved / Lahore	190.000	0.000	7.000	20.000	27.000	78.000	90.000	0.000
128	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pakpattan. 01352403037 / Un-Approved / Pakpattan	185.000	0.000	25.000	15.000	40.000	80.000	65.000	0.000
129	Re-Construction of Building of Government Girls Higher Secondary School for Hearing Impairment & Deafness, Multan. 01242403039 / Un-Approved / Multan	290.000	0.000	49.000	1.000	50.000	121.000	119.000	0.000
130	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Taunsa Sharif, District D.G.Khan. 01042403007 / Un-Approved / Dera Ghazi Khan	190.000	0.000	39.999	0.001	40.000	80.000	70.000	0.000
131	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Muzaffargarh. 01062403035 / Un-Approved / Muzaffargarh	190.000	0.000	39.999	0.001	40.000	80.000	70.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
132	Provision of Buses for Transport to Special Students of Institutions in Punjab. 01992403005 / Un-Approved / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
133	Mutation of land cases by Board of Revenue for Construction of Buildings of Government Special Education Schools at Jandanwala (District Bhakkar), Layyah, Chak Jhumra (District Faisalabad), Arif wala (District Pakpattan) and Slow Learners Sahiwal. 01982403040 / Un-Approved / Punjab	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
134	Strengthening of Computerized Braille Printing Press Lahore & Bahawalpur. 01982403004 / Un-Approved / Bahawalpur,Lahore	140.000	0.000	0.001	139.999	140.000	0.000	0.000	0.000
135	Installation of CCTV Cameras in class rooms and corridors of Special Schools of D.G Khan, Gujranwala, Lahore, and Multan. 01992404095 / Un-Approved / Dera Ghazi Khan,Gujranwala,Gujrat,Hafizabad,Kasur,Lahore,Layyah,Mandi Bahauddin,Multan,Muzaffargarh,Nankana Sahib,Narowal,Rajanpur,Sheikhupura,Sialkot	200.000	0.000	0.000	95.000	95.000	105.000	0.000	0.000
Total: Regular		3,106.000	0.000	425.998	644.002	1,070.000	997.000	914.000	90.000
Chief Minister Initiative									
136	Construction and Establishment of Autism School at Lahore. 01192403000 / Un-Approved / Lahore	675.892	0.000	347.000	3.000	350.000	115.213	210.679	0.000
Total: Chief Minister Initiative		675.892	0.000	347.000	3.000	350.000	115.213	210.679	0.000
Total: NEW SCHEMES		3,781.892	0.000	772.998	647.002	1,420.000	1,112.213	1,124.679	90.000
Grand Total		5,534.481	962.339	1,349.288	650.712	2,000.000	1,315.858	1,124.679	90.000

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	2	0.000	1,059.000	0.000	1,059.000	0.000	0.000
Total: ON-GOING SCHEMES	2	0.000	1,059.000	0.000	1,059.000	0.000	0.000
<u>NEW SCHEMES</u>							
Educational	4	0.000	2,941.000	0.000	2,941.000	6,017.000	0.000
Total: NEW SCHEMES	4	0.000	2,941.000	0.000	2,941.000	6,017.000	0.000
Grand Total	6	0.000	4,000.000	0.000	4,000.000	6,017.000	0.000

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

137	Punjab Non Formal Education Project (Phase-II) 01992005000 / 13-10-2020 / Punjab	7,487.781	6,782.583	0.000	705.000	705.000	0.000	0.000	0.000
138	Scheme for BECS & NCHD 01992103542 / 16-09-2022 / Punjab	2,514.384	2,160.384	0.000	354.000	354.000	0.000	0.000	0.000
Total: Educational		10,002.165	8,942.967	0.000	1,059.000	1,059.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		10,002.165	8,942.967	0.000	1,059.000	1,059.000	0.000	0.000	0.000

NEW SCHEMES

Educational

139	Establishment of Adult Literacy Centers in the Punjab 01992405076 / Un-Approved / Punjab	158.000	0.000	0.000	158.000	158.000	0.000	0.000	0.000
140	Central Punjab Non-Formal Education Project 01992405080 / Un-Approved / Chiniot,Faisalabad,Jhang,Kasur,Lahore, Nankana Sahib,Okara,Pakpattan,Sahiwal,Sheikhu pura,Sialkot,Toba Tek Singh	2,500.000	0.000	0.000	574.000	574.000	1,926.000	0.000	0.000
141	South Punjab Non-Formal Education Project 01982409425 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	4,000.000	0.000	0.000	1,319.000	1,319.000	2,681.000	0.000	0.000
142	North Punjab Non-Formal Education Project 01982409431 / Un-Approved / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Talagang,Wazirabad	2,300.000	0.000	0.000	890.000	890.000	1,410.000	0.000	0.000
Total: Educational		8,958.000	0.000	0.000	2,941.000	2,941.000	6,017.000	0.000	0.000
Total: NEW SCHEMES		8,958.000	0.000	0.000	2,941.000	2,941.000	6,017.000	0.000	0.000
Grand Total		18,960.165	8,942.967	0.000	4,000.000	4,000.000	6,017.000	0.000	0.000

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	0.000	372.150	0.000	372.150	484.524	0.000
District Development Package	1	0.000	10.000	0.000	10.000	77.110	0.000
Multipurpose Sports Facilities	4	0.000	101.480	0.000	101.480	79.978	0.000
Hockey Facilities	2	0.000	44.806	0.000	44.806	26.044	0.000
Tehsil Sports Complexes	2	0.000	10.000	0.000	10.000	67.648	0.000
Others	1	0.000	22.896	0.000	22.896	0.000	0.000
High Performance Centers	2	0.000	20.000	0.000	20.000	46.676	0.000
Swimming Pools	2	0.000	21.906	0.000	21.906	0.000	0.000
Athletic Track	2	0.000	41.762	0.000	41.762	231.768	0.000
Total: ON-GOING SCHEMES	27	0.000	645.000	0.000	645.000	1,013.748	0.000
<u>NEW SCHEMES</u>							
Squash Facilities	1	0.000	100.000	0.000	100.000	400.000	0.000
Others	12	0.000	425.000	0.000	425.000	1,285.000	0.000
Khelta Punjab	52	0.000	2,000.000	0.000	2,000.000	2,575.000	2,895.000
Missing Basic Infrastructure	2	0.000	150.000	0.000	150.000	150.000	0.000
Completion of Incomplete Schemes C&W	3	0.000	190.000	0.000	190.000	210.000	0.000
Incomplete Devolved Infrastructure	2	0.000	90.000	0.000	90.000	10.000	0.000
Chief Minister Initiative	59	0.000	4,000.000	0.000	4,000.000	3,913.500	0.000
Total: NEW SCHEMES	131	0.000	6,955.000	0.000	6,955.000	8,543.500	2,895.000
Grand Total	158	0.000	7,600.000	0.000	7,600.000	9,557.248	2,895.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

143	Major Rehabilitation & Augmentation of Existing Sports Infrastructure in Punjab Phase-I at One Rehabilitation of Liaquat Bagh Sports Complex, Rawalpindi. 01992003837 / 19-07-2021 / Rawalpindi	181.107	136.516	0.000	30.000	30.000	14.591	0.000	0.000
144	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01981710980 / 17-08-2017 / Chakwal	90.385	71.429	0.000	18.956	18.956	0.000	0.000	0.000
145	Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal 01982106164 / 19-07-2021 / Chakwal	331.687	237.718	0.000	20.000	20.000	73.969	0.000	0.000
146	Construction of Stadium at Gujranwala. 01981810590 / 28-08-2019 / Gujranwala	195.684	149.907	0.000	40.000	40.000	5.777	0.000	0.000
147	Upgradation of Wrestling Complex at Sheikhpura Road, Gujranwala 01982206675 / 23-08-2022 / Gujranwala	148.930	81.347	0.000	25.000	25.000	42.583	0.000	0.000
148	Up-gradation of Sports facilities in Punjab at One Up Gradation of Punjab Stadium Nishter Park Lahore 01982112022 / 24-09-2021 / Lahore	399.492	289.633	0.000	40.000	40.000	69.859	0.000	0.000
149	Up-gradation of Sports facilities in Punjab at One Up Gradation of Nishter Park Sports Complex Lahore 01982112023 / 24-09-2021 / Lahore	399.814	283.255	0.000	40.000	40.000	76.559	0.000	0.000
150	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 01981610546 / 17-08-2017 / Okara	86.511	66.659	0.000	10.000	10.000	9.852	0.000	0.000
151	Rehabilitation & Completion Qilla Kohna Qasim Bagh Stadium, Multan 01982113481 / 27-04-2022 / Multan	396.694	167.206	0.000	98.194	98.194	131.294	0.000	0.000
152	Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan. 01982105822 / 19-07-2021 / Dera Ghazi Khan	117.370	68.160	0.000	10.000	10.000	39.210	0.000	0.000
153	Establishment of PMU (Annual Expenditure) 01981609145 / 01-07-2016 / Punjab	578.897	518.067	0.000	40.000	40.000	20.830	0.000	0.000
Total: Regular		2,926.571	2,069.897	0.000	372.150	372.150	484.524	0.000	0.000

Athletic Track

154	Synthetic Athletics Track at Zafar Ali Stadium Sahiwal 01982105771 / 19-07-2021 / Sahiwal	266.015	254.253	0.000	11.762	11.762	0.000	0.000	0.000
155	Synthetic Athletics Track at Dring Stadium Bahawalpur 01982206667 / 23-08-2022 / Bahawalpur	368.919	107.151	0.000	30.000	30.000	231.768	0.000	0.000
Total: Athletic Track		634.934	361.404	0.000	41.762	41.762	231.768	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

District Development Package

156	Provision of Cricket Ground at Kassoki, Kaleke Mandi and Sukheke Mandi, Hafizabad 01982308590 / 19-07-2021 / Hafizabad	145.677	58.567	0.000	10.000	10.000	77.110	0.000	0.000
Total: District Development Package		145.677	58.567	0.000	10.000	10.000	77.110	0.000	0.000

High Performance Centers

157	Provision of Cricket High Performance Center at Divisional Headquarter one at Faisalabad 01982106167 / 06-07-2021 / Faisalabad	1,065.922	995.265	0.000	10.000	10.000	19.532	0.000	0.000
158	Provision of Cricket High Performance Center at District Headquarter one at Sialkot 01982106356 / 06-07-2021 / Sialkot	1,141.354	1,072.210	0.000	10.000	10.000	27.144	0.000	0.000
Total: High Performance Centers		2,207.276	2,067.475	0.000	20.000	20.000	46.676	0.000	0.000

Hockey Facilities

159	Rehabilitation of Nawaz Sharif Hockey Ground at Sialkot. 01982206662 / 17-12-2021 / Sialkot	162.612	106.568	0.000	30.000	30.000	26.044	0.000	0.000
160	7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan 01982106157 / 19-07-2021 / Rahim Yar Khan	127.068	112.262	0.000	14.806	14.806	0.000	0.000	0.000
Total: Hockey Facilities		289.680	218.830	0.000	44.806	44.806	26.044	0.000	0.000

Multipurpose Sports Facilities

161	Mini Sports Ground at Dhok Fateh, Attock 01982106162 / 29-07-2021 / Attock	38.117	32.438	0.000	5.679	5.679	0.000	0.000	0.000
162	Construction of Multipurpose Sports Facilities at Narowal road Muridke District Sheikhpura 01982113480 / 27-04-2022 / Sheikhpura	78.242	62.511	0.000	15.731	15.731	0.000	0.000	0.000
163	Establishment of Shafique Chishti Kabaddi Stadium at Sahiwal 01982206677 / 23-08-2022 / Sahiwal	28.752	23.682	0.000	5.070	5.070	0.000	0.000	0.000
164	Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan. 01982207508 / 23-08-2022 / Pakpattan	154.978	0.000	0.000	75.000	75.000	79.978	0.000	0.000
Total: Multipurpose Sports Facilities		300.089	118.631	0.000	101.480	101.480	79.978	0.000	0.000

Others

165	Provision of Funds for Completion of Unfunded Schemes in Punjab. 01992206626 / 02-09-2022 / Punjab	200.000	0.000	0.000	22.896	22.896	0.000	0.000	0.000
Total: Others		200.000	0.000	0.000	22.896	22.896	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Swimming Pools

166	Provision of Swimming Pool at Divisional Head Quarter one at Rawalpindi 01982105790 / 19-07-2021 / Rawalpindi	204.933	193.398	0.000	11.535	11.535	0.000	0.000	0.000
167	Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan 01982105806 / 29-07-2021 / Rahim Yar Khan	184.885	174.514	0.000	10.371	10.371	0.000	0.000	0.000
Total: Swimming Pools		389.818	367.912	0.000	21.906	21.906	0.000	0.000	0.000

Tehsil Sports Complexes

168	Construction of Tehsil Sports Complex at Bhurban, Murree 01982105768 / 19-07-2021 / Murree	100.650	65.456	0.000	5.000	5.000	30.194	0.000	0.000
169	Construction of Tehsil Sports Complex Pindi Gheb, Attock 01982106154 / 19-07-2021 / Attock	229.251	186.797	0.000	5.000	5.000	37.454	0.000	0.000
Total: Tehsil Sports Complexes		329.901	252.253	0.000	10.000	10.000	67.648	0.000	0.000
Total: ON-GOING SCHEMES		7,423.946	5,514.969	0.000	645.000	645.000	1,013.748	0.000	0.000

NEW SCHEMES

Chief Minister Initiative

170	Rehabilitation of Sports Stadium at Mandi Bahauddin 01332306500 / Un-Approved / Mandi Bahauddin	213.000	0.000	0.000	50.000	50.000	163.000	0.000	0.000
171	Rehabilitation of Prototype Gymnasium Mandi Bahauddin 01282403727 / Un-Approved / Mandi Bahauddin	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
172	Rehabilitation of Prototype Gymnasium Gujrat 01462403969 / Un-Approved / Gujrat	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
173	Rehabilitation of Prototype Gymnasium Hafizabad 01432403976 / Un-Approved / Hafizabad	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
174	Rehabilitation of Prototype Gymnasium Pindi Bhattian 01432404068 / Un-Approved / Hafizabad	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
175	Rehabilitation of Shahbaz Shareef Sports Complex, Rawalpindi 01292403707 / Un-Approved / Rawalpindi	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
176	Rehabilitation of Cricket Ground Sawaar Muhammad Shaheed (NH) Stadium, Gujjar Khan 01292403719 / Un-Approved / Rawalpindi	52.000	0.000	0.000	52.000	52.000	0.000	0.000	0.000
177	Rehabilitation of Football Ground Tehsil Jand, District Attock 01262403739 / Un-Approved / Attock	44.500	0.000	0.000	31.806	31.806	12.694	0.000	0.000
178	Rehabilitation of Sports Complex Attock 01262403781 / Un-Approved / Attock	135.000	0.000	0.000	63.194	63.194	71.806	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
179	Rehabilitation of Prototype Gymnasium, Attock. 01262403792 / Un-Approved / Attock	110.000	0.000	0.000	60.000	60.000	50.000	0.000	0.000
180	Rehabilitation of Prototype Gymnasium / Sports Complex Jhelum 01282306499 / Un-Approved / Jhelum	120.000	0.000	0.000	75.000	75.000	45.000	0.000	0.000
181	Relaying of Dismantled Synthetic Hockey Turf at Mela Mandi Ground, Sargodha 01332306494 / Un-Approved / Sargodha	90.000	0.000	0.000	60.000	60.000	30.000	0.000	0.000
182	Up-Gradation of Cricket Stadium with Floodlights at Sargodha 01262307509 / Un-Approved / Sargodha	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
183	Rehabilitation of Sir Syed Sports Complex Mela Mandi Sargodha. 01332403799 / Un-Approved / Sargodha	120.000	0.000	0.000	70.000	70.000	50.000	0.000	0.000
184	Rehabilitation of Prototype Gymnasium Sargodha 01332403823 / Un-Approved / Sargodha	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
185	Rehabilitation and Up-gradation and Provision of Synthetic Turf in Tariq Niazi Stadium Mianwali 01182400607 / Un-Approved / Mianwali	350.000	0.000	0.000	100.000	100.000	250.000	0.000	0.000
186	Rehabilitation of Prototype Gymnasium Mianwali 01322403922 / Un-Approved / Mianwali	120.000	0.000	0.000	50.000	50.000	70.000	0.000	0.000
187	Rehabilitation of Prototype Gymnasium Darya Khan, Bhakkar 01302403858 / Un-Approved / Bhakkar	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
188	Rehabilitation of Prototype Gymnasium Kalur Kot, Bhakkar 01302403873 / Un-Approved / Bhakkar	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
189	Rehabilitation of Multipurpose Hall at Bhakkar 01302403893 / Un-Approved / Bhakkar	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
190	Rehabilitation of Al Fateh Sports Complex, Faisalabad 01092306974 / Un-Approved / Faisalabad	75.000	0.000	0.000	30.000	30.000	45.000	0.000	0.000
191	Rehabilitation of Crescent Sports Complex, Faisalabad 01092306983 / Un-Approved / Faisalabad	100.000	0.000	0.000	35.000	35.000	65.000	0.000	0.000
192	Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad 01092400602 / Un-Approved / Faisalabad	180.000	0.000	0.000	39.000	39.000	141.000	0.000	0.000
193	Rehabilitation of Ghulam Muhammadabad Sports Complex, Faisalabad 01182400820 / Un-Approved / Faisalabad	65.000	0.000	0.000	30.000	30.000	35.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
194	Construction of Hostel at Mai Heer Sports Complex Jhang 01102306331 / Un-Approved / Jhang	200.000	0.000	0.000	45.000	45.000	155.000	0.000	0.000
195	Rehabilitation of Mai Heer Prototype Gymnasium Jhang 01212306352 / Un-Approved / Jhang	110.000	0.000	0.000	35.000	35.000	75.000	0.000	0.000
196	Rehabilitation of Mai Heer Cricket Stadium Jhang 01262306496 / Un-Approved / Jhang	90.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
197	Rehabilitation of Mini Sports Complex Jhang 01292306498 / Un-Approved / Jhang	95.000	0.000	0.000	30.000	30.000	65.000	0.000	0.000
198	Rehabilitation of Mini Sports Complex Gujranwala 01122404064 / Un-Approved / Gujranwala	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
199	Rehabilitation of Prototype Gymnasium Gujranwala 01122404065 / Un-Approved / Gujranwala	110.000	0.000	0.000	70.000	70.000	40.000	0.000	0.000
200	Rehabilitation of Prototype Gymnasium Sialkot 01172403960 / Un-Approved / Sialkot	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
201	Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot 01172404069 / Un-Approved / Sialkot	195.000	0.000	0.000	50.000	50.000	145.000	0.000	0.000
202	Rehabilitation of Multipurpose Sports Facility at R2 Block Johar Town, Lahore 01162400655 / Un-Approved / Lahore	65.000	0.000	0.000	65.000	65.000	0.000	0.000	0.000
203	Rehabilitation and Augmentation of Sports Gymnasium Hall with Table Tennis Courts at Nishter Park Sports Complex. 01242400825 / Un-Approved / Lahore	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
204	Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore 01022400857 / Un-Approved / Lahore	375.000	0.000	0.000	50.000	50.000	325.000	0.000	0.000
205	Rehabilitation of Lahore Sports Complex with Construction of Gymnasium and Football Ground at Gaow Shala Lahore 01192403662 / Un-Approved / Lahore	320.000	0.000	0.000	100.000	100.000	220.000	0.000	0.000
206	Rehabilitation of Cricket Ground at Nawab Town Raiwind Road, Lahore. 01332403833 / Un-Approved / Lahore	110.000	0.000	0.000	40.000	40.000	70.000	0.000	0.000
207	Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Sheikhupura 01212404043 / Un-Approved / Sheikhupura	120.000	0.000	0.000	40.000	40.000	80.000	0.000	0.000
208	Rehabilitation of Prototype Gymnasium Nankana Sahib 01992306342 / Un-Approved / Nankana Sahib	110.000	0.000	0.000	40.000	40.000	70.000	0.000	0.000
209	Rehabilitation of Shahbaz Sharif Sports Complex Kasur 01182404046 / Un-Approved / Kasur	175.000	0.000	0.000	40.000	40.000	135.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
210	Rehabilitation of Al-Hayyat Sports Stadium Phool Nagar Pattoki 01182404052 / Un-Approved / Kasur	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
211	Repair & Rehabilitation of E-Library & Youth Center Okara 01252306359 / Un-Approved / Okara	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
212	Rehabilitation of Prototype Gymnasium Sahiwal 01292400617 / Un-Approved / Sahiwal	110.000	0.000	0.000	35.000	35.000	75.000	0.000	0.000
213	Rehabilitation of Mini Sports Complex at Jalalpur Peerwala, District Multan 01242306999 / Un-Approved / Multan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
214	Rehabilitation of Prototype Gymnasium at District Sports Complex Multan 01242307003 / Un-Approved / Multan	120.000	0.000	0.000	50.000	50.000	70.000	0.000	0.000
215	Construction of Sitting Steps and Toilets Block at Hockey Ground Mattital, Multan. 01242400603 / Un-Approved / Multan	150.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
216	Rehabilitation of Prototype Gymnasium Vehari 01222306357 / Un-Approved / Vehari	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
217	Rehabilitation of Sports Complex DG Khan 01012400854 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
218	Rehabilitation of Prototype Gymnasium, Rajanpur 01072404061 / Un-Approved / Rajanpur	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
219	Rehabilitation of Prototype Gymnasium, Jampur 01072404062 / Un-Approved / Rajanpur	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
220	Rehabilitation of Faisal Stadium, Muzaffargarh 01062404059 / Un-Approved / Muzaffargarh	49.000	0.000	0.000	49.000	49.000	0.000	0.000	0.000
221	Rehabilitation of Matiullah Hockey Stadium Bahawalpur 01062301822 / Un-Approved / Bahawalpur	105.000	0.000	0.000	45.000	45.000	60.000	0.000	0.000
222	Rehabilitation of Squash Court and Dungal arena and Hostels at Dring Stadium Bahawalpur 01332303975 / Un-Approved / Bahawalpur	110.000	0.000	0.000	50.000	50.000	60.000	0.000	0.000
223	Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur 01292306345 / Un-Approved / Bahawalpur	200.000	0.000	0.000	75.000	75.000	125.000	0.000	0.000
224	Rehabilitation of Tehsil Sports Complex Yazman, Bahawalpur. 01072400896 / Un-Approved / Bahawalpur	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
225	Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar 01012400611 / Un-Approved / Bahawalnagar	170.000	0.000	0.000	75.000	75.000	95.000	0.000	0.000
226	Rehabilitation of Prototype Gymnasium Khan Pur 01032404054 / Un-Approved / Rahim Yar Khan	120.000	0.000	0.000	60.000	60.000	60.000	0.000	0.000
227	Rehabilitation / Improvement of Sports Stadium Hujra Shah Moqem District Okara 01072303664 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Multan	55.000	0.000	0.000	55.000	55.000	0.000	0.000	0.000
228	Chief Minister Internship Program 01992307981 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		7,913.500	0.000	0.000	4,000.000	4,000.000	3,913.500	0.000	0.000
Completion of Incomplete Schemes C&W									
229	Up-Gradation of Mustafabad Cricket Stadium Kasur 01182306456 / Un-Approved / Kasur	100.000	0.000	0.000	40.000	40.000	60.000	0.000	0.000
230	Completion of Prototype Gymnasium Kasur 01182306457 / Un-Approved / Kasur	150.000	0.000	0.000	75.000	75.000	75.000	0.000	0.000
231	Completion of Prototype Gymnasium Pakpattan 01352306469 / Un-Approved / Pakpattan	150.000	0.000	0.000	75.000	75.000	75.000	0.000	0.000
Total: Completion of Incomplete Schemes C&W		400.000	0.000	0.000	190.000	190.000	210.000	0.000	0.000
Incomplete Devolved Infrastructure									
232	Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala. 01122307453 / Un-Approved / Gujranwala	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
233	Rehabilitation of Sports Hall at Cheema Town Bahawalpur 01022307472 / Un-Approved / Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Incomplete Devolved Infrastructure		100.000	0.000	0.000	90.000	90.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

Khelta Punjab

234	Construction of Sports Complex in Tehsil Kharian Gujrat 01462400767 / Un-Approved / Gujrat	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
235	Construction of Sports Complex in Tibba Manak Bosal Tehsil Malikwal Mandi Bahauddin 01182404049 / Un-Approved / Mandi Bahauddin	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
236	Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi 01292400758 / Un-Approved / Rawalpindi	200.000	0.000	0.000	50.000	50.000	100.000	50.000	0.000
237	Construction of Sports Complex in Tehsil Bhalwal Sargodha 01332400786 / Un-Approved / Sargodha	140.000	0.000	0.000	35.000	35.000	70.000	35.000	0.000
238	Construction of Sports Complex in Tehsil Shahpur Sargodha 01332400789 / Un-Approved / Sargodha	160.000	0.000	0.000	45.000	45.000	55.000	60.000	0.000
239	Construction of Sports Complex in Tehsil Bhera Sargodha 01032400862 / Un-Approved / Sargodha	160.000	0.000	0.000	45.000	45.000	55.000	60.000	0.000
240	Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab 01312400790 / Un-Approved / Khushab	140.000	0.000	0.000	40.000	40.000	50.000	50.000	0.000
241	Construction of Sports Complex in Tehsil Joharabad District Khushab 01022400858 / Un-Approved / Khushab	140.000	0.000	0.000	40.000	40.000	50.000	50.000	0.000
242	Construction of Sports Complex in 215/TDA Mankera District Bhakkar 01012400855 / Un-Approved / Bhakkar	140.000	0.000	0.000	35.000	35.000	55.000	50.000	0.000
243	Construction of Sports Complex in Tehsil Samundri District Faisalabad 01092400794 / Un-Approved / Faisalabad	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
244	Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad 01092400795 / Un-Approved / Faisalabad	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
245	Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad 01092400796 / Un-Approved / Faisalabad	100.000	0.000	0.000	30.000	30.000	35.000	35.000	0.000
246	Construction of Sports Complex in Haveli Bahadurshah Tehsil Shorkot District Jhang 01102400802 / Un-Approved / Jhang	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
247	Construction of Sports Complex in Malkana Tehsil 18 Hazari District Jhang 01102400803 / Un-Approved / Jhang	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000

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1	2	3	4	5	6	7	8	9	10
248	Construction of Sports Complex in Gujranwala 01122400772 / Un-Approved / Gujranwala	160.000	0.000	0.000	45.000	45.000	55.000	60.000	0.000
249	Construction of Sports Complex in Tehsil Kamoki District Gujranwala 01122400776 / Un-Approved / Gujranwala	75.000	0.000	0.000	25.000	25.000	25.000	25.000	0.000
250	Construction of Sports Complex in Tehsil Daska District Sialkot 01292400759 / Un-Approved / Sialkot	75.000	0.000	0.000	25.000	25.000	25.000	25.000	0.000
251	Construction of Sports Complex in Chawinda Tehsil Pasrur Sialkot 01462400765 / Un-Approved / Sialkot	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
252	Construction of Sports Complex and Gymnasium in City Pasrur Sialkot 01172400768 / Un-Approved / Sialkot	140.000	0.000	0.000	40.000	40.000	50.000	50.000	0.000
253	Construction of Sports Complex in Siranwali Tehsil Daska Sialkot 01172400769 / Un-Approved / Sialkot	75.000	0.000	0.000	25.000	25.000	25.000	25.000	0.000
254	Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot 01172400770 / Un-Approved / Sialkot	350.000	0.000	0.000	70.000	70.000	80.000	200.000	0.000
255	Construction of Indoor Sports Complex in Tehsil Narowal 01162400771 / Un-Approved / Narowal	100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000
256	Construction of Sports Complex in Maraka Lahore 01982306329 / Un-Approved / Lahore	160.000	0.000	0.000	45.000	45.000	55.000	60.000	0.000
257	Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore 01022307444 / Un-Approved / Lahore	300.000	0.000	0.000	60.000	60.000	100.000	140.000	0.000
258	Construction of Sports Complex in Town Judicial Colony Lahore. 01292400762 / Un-Approved / Lahore	160.000	0.000	0.000	45.000	45.000	55.000	60.000	0.000
259	Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City 01192400773 / Un-Approved / Lahore	120.000	0.000	0.000	35.000	35.000	45.000	40.000	0.000
260	Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City 01192400813 / Un-Approved / Lahore	300.000	0.000	0.000	60.000	60.000	100.000	140.000	0.000
261	Construction of Sports Complex and Gymnasium in Kahna Lahore 01042400893 / Un-Approved / Lahore	275.000	0.000	0.000	60.000	60.000	100.000	115.000	0.000
262	Construction of Sports Complex in Saidpur and Athelpur, District Kasur. 01182400552 / Un-Approved / Kasur	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
263	Construction of Sports Complex in Town Khudian District Kasur 01462400764 / Un-Approved / Kasur	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
264	Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur 01462400766 / Un-Approved / Kasur	140.000	0.000	0.000	35.000	35.000	55.000	50.000	0.000

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1	2	3	4	5	6	7	8	9	10
265	Construction of Sports Complex in Raja Jang Tehsil District Kasur 01052400890 / Un-Approved / Kasur	110.000	0.000	0.000	30.000	30.000	35.000	45.000	0.000
266	Construction of Sports Ground in 49/2L Tehsil Okara 01122400774 / Un-Approved / Okara	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
267	Construction of Sports Complex in Chak No 52 / 5L Tehsil Sahiwal 01362400824 / Un-Approved / Sahiwal	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
268	Construction of Sports Complex in Adda Chak 9-MR Dunyapur Road Multan Saddar 01242400829 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000
269	Construction of Sports Ground in Tehsil Jalalpur Peerwala Multan 01242400831 / Un-Approved / Multan	80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000
270	Construction of Multipurpose Sports Complex in Multan. 01042400894 / Un-Approved / Multan	160.000	0.000	0.000	45.000	45.000	55.000	60.000	0.000
271	Construction of Sports Complex in Sarai Sidhu Khanewal 01232306325 / Un-Approved / Khanewal	100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000
272	Construction of Sports Complex in Model Town Tehsil DG Khan 01042400892 / Un-Approved / Dera Ghazi Khan	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
273	Construction of Sports Complex in Tehsil Jatoi District Muzaffargarh 01062400865 / Un-Approved / Muzaffargarh	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
274	Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh 01062400886 / Un-Approved / Muzaffargarh	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
275	Construction of Sports Complex in Chowk Munda Tehsil and District Kot Addu. 01062400887 / Un-Approved / Muzaffargarh	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
276	Construction of Sports Complex in Uch Sharif Bahawalpur 01252400844 / Un-Approved / Bahawalpur	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
277	Construction of Sports Complex in Moza Tibba Badar Sher Tehsil Bahawalpur City 01022400856 / Un-Approved / Bahawalpur	110.000	0.000	0.000	35.000	35.000	35.000	40.000	0.000
278	Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan 01032306473 / Un-Approved / Rahim Yar Khan	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
279	Construction of Sports Complex in Moza Dashti Tehsil Liaqatpur District Rahim Yar Khan 01032400859 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
280	Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan 01032400860 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	35.000	35.000	35.000	30.000	0.000
281	Construction of Tehsil Sports Complex in Teshil Khanpur District Rahim Yar Khan 01032400861 / Un-Approved / Rahim Yar Khan	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
282	Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan 01032400863 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	30.000	30.000	30.000	40.000	0.000
283	Construction of Sports Gymnasium in Tehsil & District Chiniot 01082400792 / Un-Approved / Chiniot	120.000	0.000	0.000	35.000	35.000	35.000	50.000	0.000
284	Establishment of Sports Grounds in North Punjab 01422306351 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	375.000	0.000	0.000	65.000	65.000	110.000	200.000	0.000
285	Establishment of Sports Grounds in South Punjab. 01202306353 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Multan	375.000	0.000	0.000	65.000	65.000	110.000	200.000	0.000
Total: Khelta Punjab		7,470.000	0.000	0.000	2,000.000	2,000.000	2,575.000	2,895.000	0.000
Missing Basic Infrastructure									
286	Provision of Missing Equipments / Facilities of Existing Sports Infrastructure in North Punjab 01992301780 / Un-Approved / Punjab	150.000	0.000	0.000	75.000	75.000	75.000	0.000	0.000
287	Provision of Missing Equipments / Facilities of Existing Sports Infrastructure in South Punjab 01982303835 / Un-Approved / Bahawalnagar, Dera Ghazi Khan, Multan	150.000	0.000	0.000	75.000	75.000	75.000	0.000	0.000
Total: Missing Basic Infrastructure		300.000	0.000	0.000	150.000	150.000	150.000	0.000	0.000
Others									
288	Construction of Sports Ground in Kotli Sattian, District Murree. 01102301783 / Un-Approved / Murree	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
289	Rehabilitation of Table Tennis Court, Squash Court at Al-Fateh Sports Complex, Faisalabad. (Account-IV) 01092301814 / Un-Approved / Faisalabad	85.000	0.000	0.000	30.000	30.000	55.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
290	Establishment of Sports Academy in Lahore 01072303597 / Un-Approved / Lahore	800.000	0.000	0.000	75.000	75.000	725.000	0.000	0.000
291	Provision of Sports Facilites at Govt. Pilot HSS Wahdat Road, Lahore 01192307511 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
292	Roof Water leakage Treatment in Sports Facilities at Nishtar Park Sports Complex, Lahore 01192307512 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
293	Construction of Cricket Practice Pitches at Nishtar Park Lahore 01192307514 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
294	Construction of Sports Complex at Ahlu Lahore. 01192307992 / Un-Approved / Lahore	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
295	Construction of Indoor Volleyball Complex in Lahore 01032400438 / Un-Approved / Lahore	450.000	0.000	0.000	80.000	80.000	370.000	0.000	0.000
296	Provision of Articles/ Equipments at Elite Training Center in Nishtar Park Sports Complex, Lahore 01192400554 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
297	Rehabilitation Cricket Ground Lahore Morr District Khanewal. (Account-IV) 01222301820 / Un-Approved / Khanewal	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
298	Rehabilitation / Augmentation of Institute of Sports Sciences in Punjab 01032404053 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
299	Establishment of Sports MIS, including Estate Management Punjab 01172307449 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafi zabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narawal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	25.000	0.000	0.000	25.000	25.000	65.000	0.000	0.000
Total: Others		1,645.000	0.000	0.000	425.000	425.000	1,285.000	0.000	0.000
Squash Facilities									
300	Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. Phase-II 01192303760 / Un-Approved / Lahore	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
Total: Squash Facilities		500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
Total: NEW SCHEMES		18,328.500	0.000	0.000	6,955.000	6,955.000	8,543.500	2,895.000	0.000
Grand Total		25,752.446	5,514.969	0.000	7,600.000	7,600.000	9,557.248	2,895.000	0.000

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	6	1,416.220	1,920.511	0.000	3,336.731	7,376.321	0.000
Specialized Health Care & Miscellaneous	2	0.000	54,050.000	0.000	54,050.000	119,834.814	0.000
Tertiary Care Hospitals	35	5,110.628	8,242.641	0.000	13,353.269	21,796.859	0.000
Chief Minister Initiative	2	0.000	7,000.000	0.000	7,000.000	26,346.019	26,500.000
Total: ON-GOING SCHEMES	45	6,526.848	71,213.152	0.000	77,740.000	175,354.013	26,500.000
<u>NEW SCHEMES</u>							
Regular	1	30.000	0.000	0.000	30.000	3,200.000	0.000
Tertiary Care Hospitals	12	1,150.000	5,080.000	0.000	6,230.000	3,123.000	0.000
Chief Minister Initiative	1	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000
Total: NEW SCHEMES	14	2,180.000	5,080.000	0.000	7,260.000	7,323.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,000.000	0.000	1,000.000	1,428.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,000.000	0.000	1,000.000	1,428.000	0.000
Grand Total	60	8,706.848	77,293.152	0.000	86,000.000	184,105.013	26,500.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

301	Nawaz Sharif Institute of Cardiology, Sargodha 01332307990 / 03-05-2024 / Sargodha	8,846.019	5,000.000	0.000	1,000.000	1,000.000	2,846.019	0.000	0.000
302	Establishment of Nawaz Sharif Institute of Cancer Treatment and Research, Lahore 01192307507 / Un-Approved / Lahore	56,000.000	0.000	0.000	6,000.000	6,000.000	23,500.000	26,500.000	0.000
Total: Chief Minister Initiative		64,846.019	5,000.000	0.000	7,000.000	7,000.000	26,346.019	26,500.000	0.000

Medical Education

303	Construction of hostel for students of Rawalpindi Medical University, Rawalpindi 01982207382 / 11-10-2022 / Rawalpindi	296.034	122.894	135.715	37.425	173.140	0.000	0.000	0.000
304	Up gradation of Nursing Schools into Nursing Colleges in Punjab (DHQ Hospital, Chakwal) 01992105209 / 29-10-2021 / Chakwal	257.468	129.336	36.506	91.626	128.132	0.000	0.000	0.000
305	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01981300130 / 12-08-2013 / Lahore	4,480.577	3,216.156	500.000	764.210	1,264.210	0.000	0.000	0.000
306	Establishment of University of Child Health Sciences at Lahore 01981906845 / 15-02-2022 / Lahore	9,176.321	1,100.000	0.000	700.000	700.000	7,376.321	0.000	0.000
307	Program for provision of missing facilities in newly upgraded Colleges of Nursing in Punjab 01992207329 / 15-09-2023 / Punjab	2,612.671	1,575.749	730.822	306.100	1,036.922	0.000	0.000	0.000
308	Restructuring of Punjab Medical Faculty & Allied Health / School of Paramedics 01992208011 / 21-08-2023 / Punjab	378.569	344.242	13.177	21.150	34.327	0.000	0.000	0.000
Total: Medical Education		17,201.640	6,488.377	1,416.220	1,920.511	3,336.731	7,376.321	0.000	0.000

Specialized Health Care & Miscellaneous

309	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit 01991603285 / 15-07-2016 / Punjab	391.728	213.914	0.000	50.000	50.000	127.814	0.000	0.000
310	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01992105876 / 22-09-2021 / Punjab	332,845.000	159,138.000	0.000	54,000.000	54,000.000	119,707.000	0.000	0.000
Total: Specialized Health Care & Miscellaneous		333,236.728	159,351.914	0.000	54,050.000	54,050.000	119,834.814	0.000	0.000

Tertiary Care Hospitals

311	Program for Strategic Transformation / Revamping of Old Blocks of Aziz Bhatti Shaheed Hospital Gujrat 01982208039 / 13-12-2022 / Gujrat	771.404	610.123	161.281	0.000	161.281	0.000	0.000	0.000
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Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
312	Establishment of 100 Bedded Mother and Child Hospital, Murree (for conversion into General Hospital) 01981603288 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	200.000	200.000	3,357.511	0.000	0.000
313	Program for Strategic Transformation / Revamping of OPD of Allama Iqbal Memorial Hospital, Sialkot 01982208038 / 13-12-2022 / Sialkot	799.084	640.084	159.000	0.000	159.000	0.000	0.000	0.000
314	Establishment of Paeds Burn Centre at Children Hospital, Lahore 01982110781 / 10-08-2021 / Lahore	649.067	211.941	115.989	146.308	262.297	0.000	0.000	0.000
315	Establishment of Emergency and Trauma Center at Jinnah Hospital, Lahore 01982113191 / 17-03-2022 / Lahore	8,590.066	2,400.000	0.000	1,500.000	1,500.000	4,690.066	0.000	0.000
316	Up-gradation of Pediatric ENT with Special reference to Cochlear Implant and Pediatric Urology with special reference to non invasive treatment at the Children's Hospital, Lahore 01982207393 / 08-09-2022 / Lahore	470.855	242.359	0.000	228.496	228.496	0.000	0.000	0.000
317	Restructuring of IPH and Establishment of Infectious Disease Hospital 01982208041 / 13-12-2022 / Lahore	357.278	69.091	153.490	134.697	288.187	0.000	0.000	0.000
318	Restructuring of Punjab Health Foundation 01992208043 / Un-Approved / Lahore	236.576	50.000	0.000	186.576	186.576	0.000	0.000	0.000
319	Strengthening of Specialized Healthcare and Medical Education Department 01982208054 / 28-09-2023 / Lahore	397.231	207.231	90.000	100.000	190.000	0.000	0.000	0.000
320	Re-construction of Lady Willingdon Hospital Lahore 01192354174 / 21-08-2023 / Lahore	7,508.450	3,773.000	0.000	1,326.389	1,326.389	2,409.061	0.000	0.000
321	Revamping of Services Hospital, Lahore 01192308320 / 14-10-2023 / Lahore	3,950.429	3,149.428	801.001	0.000	801.001	0.000	0.000	0.000
322	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01982105282 / 12-11-2021 / Multan	2,174.391	1,493.572	0.000	300.000	300.000	380.819	0.000	0.000
323	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01982007447 / 07-04-2021 / Multan	4,550.918	1,874.832	700.000	0.001	700.001	1,976.085	0.000	0.000
324	Establishment of Pediatric Burn Facility, Nishtar Multan (The Pak Italian Modern Burn Center) 01982207399 / 08-09-2022 / Multan	175.230	86.201	0.000	89.029	89.029	0.000	0.000	0.000
325	Provision of equipment for 150 Bedded Institute of Ophthalmology and Allied Vision Sciences at Nishtar Multan 01982208063 / 13-12-2022 / Multan	375.852	79.457	0.000	296.395	296.395	0.000	0.000	0.000
326	Establishment of Mother & Child Block, Teaching Hospital, DG Khan 01982006359 / 11-12-2020 / Dera Ghazi Khan	3,750.367	1,053.053	150.000	0.001	150.001	2,547.313	0.000	0.000
327	Establishment of Emergency and OPD Block Teaching Hospital, DG Khan 01982105248 / 17-09-2021 / Dera Ghazi Khan	4,035.184	1,026.079	150.000	0.001	150.001	2,859.104	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
328	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01981300188 / 11-02-2014 / Bahawalpur	2,950.205	2,029.016	40.000	881.189	921.189	0.000	0.000	0.000
329	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01981810556 / 14-01-2020 / Rahim Yar Khan	399.399	334.443	64.953	0.003	64.956	0.000	0.000	0.000
330	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01981905778 / 18-12-2020 / Rahim Yar Khan	7,066.900	3,440.000	0.000	50.000	50.000	3,576.900	0.000	0.000
331	Completion of schemes / clearance of liabilities of unfunded schemes / Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 01992207398 / Un-Approved / Punjab	500.000	0.000	220.000	250.000	470.000	0.000	0.000	0.000
332	Strengthening of Medicine Supply Chain System across Teaching Hospitals in Punjab 01992208019 / 14-07-2023 / Punjab	399.955	326.380	0.000	73.575	73.575	0.000	0.000	0.000
333	Program for Provision of Mechanical, Electrical, Plumbing and Generator O&M Services across Tertiary Health Facilities 01992208023 / 12-12-2023 / Punjab	993.500	594.000	0.000	399.500	399.500	0.000	0.000	0.000
334	Program for Provision of Missing Facilities in Tertiary Care Hospital, in Punjab 01992208027 / 01-09-2023 / Punjab	1,975.000	1,485.778	0.000	489.222	489.222	0.000	0.000	0.000
335	Program for Revamping OPD Blocks in Tertiary Care Hospitals in Punjab 01992208030 / 01-09-2023 / Punjab	1,726.776	1,220.907	505.869	0.000	505.869	0.000	0.000	0.000
336	Program for Strategic Transformation / Revamping of Emergency Department and other blocks of Tertiary Care Hospitals in Punjab 01992208040 / 15-09-2023 / Punjab	1,756.970	1,625.530	131.440	0.000	131.440	0.000	0.000	0.000
337	Setting-up of New Management Structure in Teaching Hospitals in Punjab 01992208046 / 21-08-2023 / Punjab	271.000	256.000	0.000	15.000	15.000	0.000	0.000	0.000
338	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 01992208052 / 12-12-2023 / Punjab	1,569.481	1,269.152	0.000	300.329	300.329	0.000	0.000	0.000
339	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 01992208056 / 01-09-2023 / Punjab	994.585	795.000	0.000	199.585	199.585	0.000	0.000	0.000
340	Program for Provision of MRI Services through Outsourcing in Tertiary Care Hospitals 01992208057 / 01-09-2023 / Punjab	834.855	765.000	0.000	69.855	69.855	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
341	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01992208059 / 01-09-2023 / Punjab	981.875	581.875	0.000	400.000	400.000	0.000	0.000	0.000
342	Program for Strategic Transformation / Revamping of selected blocks of Tertiary Care Facilities (Emergency and OPD of Nishtar Hospital and Children Hospital, Multan, and old block of Benazir Bhutto Hospital and Holy Family Hospital, Rawalpindi) 01982208026 / 04-01-2023 / Multan,Rawalpindi	4,516.177	4,066.177	450.000	0.000	450.000	0.000	0.000	0.000
343	Program for Strategic Transformation / Revamping of old blocks of ex-DHQs (Rahim Yar Khan, Gujranwala, Sargodha) 01982208029 / 13-12-2022 / Gujranwala,Rahim Yar Khan,Sargodha	2,107.397	1,806.397	301.000	0.000	301.000	0.000	0.000	0.000
344	Rehabilitation/ Renovation of Hospitals under Specialized Health Care & Medical Education Department through Health Council / Traditional Mode 01992208032 / 15-09-2023 / Faisalabad,Lahore	6,847.717	5,931.112	916.605	0.000	916.605	0.000	0.000	0.000
345	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 01992208035 / 15-09-2023 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,674.054	1,067.564	0.000	606.490	606.490	0.000	0.000	0.000
Total: Tertiary Care Hospitals		80,515.739	45,160.782	5,110.628	8,242.641	13,353.269	21,796.859	0.000	0.000
Total: ON-GOING SCHEMES		495,800.126	216,001.073	6,526.848	71,213.152	77,740.000	175,354.013	26,500.000	0.000
NEW SCHEMES									
Regular									
346	Construction of Narowal Medical College 01162410433 / Un-Approved / Narowal	3,500.000	0.000	30.000	0.000	30.000	3,200.000	0.000	0.000
Total: Regular		3,500.000	0.000	30.000	0.000	30.000	3,200.000	0.000	0.000
Chief Minister Initiative									
347	Revamping of old blocks of Punjab Institute of Mental Health Lahore 01192408511 / Un-Approved / Lahore	2,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.000
Total: Chief Minister Initiative		2,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.000
Tertiary Care Hospitals									
348	Conversion of TB Sanatorium Samli into 350 Bedded General Hospital, Murree 01402409352 / Un-Approved / Murree	400.000	0.000	100.000	100.000	200.000	200.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
349	Establishment of Burn Unit in existing building of Red Crescent Hospital, Rawalpindi (PC-II) 01292408513 / Un-Approved / Rawalpindi	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
350	Establishment of ICU in Children Hospital & University of Child Health Sciences, Lahore 01192409118 / Un-Approved / Lahore	450.000	0.000	0.000	450.000	450.000	0.000	0.000	0.000
351	Construction of Head Office Building of the Punjab Healthcare Commission, at LDA Avenue, Lahore 01192409150 / Un-Approved / Lahore	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
352	Establishment of PMU for Capacity Building of the Department in Procurement, Development Planning including Service Delivery Monitoring 01192409355 / Un-Approved / Lahore	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
353	Construction of building of Cancer Centre at Nishtar Hospital Multan 01242408512 / Un-Approved / Multan	1,000.000	0.000	500.000	0.000	500.000	500.000	0.000	0.000
354	Provision of High Tech Equipment through Outsourcing / Pay for Performance Model 01992307486 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
355	Feasibility Study (International) for Establishment of Medical Cities across Punjab 01992307503 / Un-Approved / Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
356	Feasibility Study for Master Planning of Teaching Hospitals 01992307637 / Un-Approved / Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
357	Functionalization of HVACs, Lifts and other Mechanical Infrastructure at Tertiary Care Hospitals 01992307645 / Un-Approved / Punjab	1,500.000	0.000	500.000	1,000.000	1,500.000	0.000	0.000	0.000
358	Outsourcing of support services including Laundry, MEPG, CSSD and Medical Grade Oxygen 01992307650 / Un-Approved / Punjab	2,500.000	0.000	0.000	1,427.000	1,427.000	1,073.000	0.000	0.000
359	Outsourcing of Pathology Labs of Tertiary Care Hospitals of Punjab 01992408509 / Un-Approved / Punjab	2,000.000	0.000	0.000	1,000.000	1,000.000	1,000.000	0.000	0.000
Total: Tertiary Care Hospitals		9,353.000	0.000	1,150.000	5,080.000	6,230.000	3,123.000	0.000	0.000
Total: NEW SCHEMES		14,853.000	0.000	2,180.000	5,080.000	7,260.000	7,323.000	0.000	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
360	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore 01981504788 / 01-07-2015 / Lahore	26,985.000	24,557.000	0.000	1,000.000	1,000.000	1,428.000	0.000	0.000
Total: ODP		26,985.000	24,557.000	0.000	1,000.000	1,000.000	1,428.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		26,985.000	24,557.000	0.000	1,000.000	1,000.000	1,428.000	0.000	0.000
Grand Total		537,638.126	240,558.073	8,706.848	77,293.152	86,000.000	184,105.013	26,500.000	0.000

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	12	0.000	2,790.155	4,596.100	7,386.255	8,369.940	2,569.032
Primary Health Care	9	52.399	580.358	0.000	632.757	464.624	0.000
Research & Development	15	134.993	890.398	0.000	1,025.391	670.123	0.000
Secondary Health Care	155	1,422.806	6,642.446	0.000	8,065.252	16,463.124	5,740.469
District Development Package	20	377.548	27.797	0.000	405.345	1,834.777	936.752
Chief Minister Initiative	4	12,000.000	4,000.000	0.000	16,000.000	24,000.000	0.000
Total: ON-GOING SCHEMES	215	13,987.746	14,931.154	4,596.100	33,515.000	51,802.588	9,246.253
<u>NEW SCHEMES</u>							
Primary Health Care	1	0.000	50.000	0.000	50.000	400.000	0.000
Regular	1	10.000	0.000	0.000	10.000	0.000	0.000
Research & Development	1	0.000	25.000	0.000	25.000	275.000	0.000
Chief Minister Initiative	4	7,500.000	1,500.000	0.000	9,000.000	10,400.000	0.000
Total: NEW SCHEMES	7	7,510.000	1,575.000	0.000	9,085.000	11,075.000	0.000
Grand Total	222	21,497.746	16,506.154	4,596.100	42,600.000	62,877.588	9,246.253

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

361	Program for Revamping of 581 BHUs of South Punjab (Phase-I) 01992306294 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
362	Provision of Equipment and Furniture & Fixture of BHUs and RHCs (Phase-I) 01992307835 / Un-Approved / Punjab	10,000.000	0.000	0.000	4,000.000	4,000.000	6,000.000	0.000	0.000
363	Program for Revamping of 220 RHCs (Phase-I) 01992307849 / Un-Approved / Punjab	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
364	Program for Revamping of 552 BHUs of North and Central Punjab (Phase-I) 01992307876 / Un-Approved / Attock,Bhakkar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Murree,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Wazirabad	10,000.000	0.000	4,000.000	0.000	4,000.000	6,000.000	0.000	0.000
Total: Chief Minister Initiative		40,000.000	0.000	12,000.000	4,000.000	16,000.000	24,000.000	0.000	0.000

District Development Package

365	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01982103915 / 30-07-2021 / Chakwal	265.401	83.567	10.100	0.001	10.101	171.733	0.000	0.000
366	Establishment of 50 Bedded Trauma Center at DHQ Hospital District Jhelum 01982110826 / 29-07-2021 / Jhelum	293.916	49.797	0.100	0.001	0.101	244.018	0.000	0.000
367	Up-gradation of THQ Hospital Mankera (Establishment of Trauma Centre and Medicine Stores) and Construction/Rehabilitation of Residences Block, District Bhakkar 01982111354 / 26-07-2021 / Bhakkar	109.618	57.101	52.517	0.000	52.517	0.000	0.000	0.000
368	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01982111386 / 04-11-2021 / Bhakkar	1,525.873	189.119	0.001	0.001	0.002	400.000	936.752	0.000
369	Extension of Medical & Cardiac Emergency at DHQ Hospital Jhang 01982111492 / 19-07-2021 / Jhang	137.892	137.890	0.001	0.001	0.002	0.000	0.000	0.000
370	Establishment of Trauma Center, Dialysis Center, Burn Unit & Surgical Ward at DHQ Hospital T.T. Singh 01982110203 / 23-09-2021 / Toba Tek Singh	560.066	190.536	82.100	2.002	84.102	230.429	0.000	0.000
371	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01982111440 / 19-07-2021 / Toba Tek Singh	114.819	61.435	0.100	0.001	0.101	53.283	0.000	0.000
372	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01982111235 / 24-07-2021 / Sialkot	185.547	65.419	0.100	0.001	0.101	120.027	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
373	Establishment of Trauma Center at DHQ Hospital, Okara 01982111521 / 27-07-2021 / Okara	99.953	63.232	36.720	0.001	36.721	0.000	0.000	0.000
374	Construction of 30 bedded Mother & Child Healthcare Centre and 10 bedded Emergency Block First Floor at DHQ Hospital Pakpattan, District Pakpattan 01982111514 / 30-07-2021 / Pakpattan	315.538	289.758	0.001	25.779	25.780	0.000	0.000	0.000
375	Establishment of Trauma Centre at Noor Pur (Pakpattan-Sahawal Road), District Pakpattan 01982111516 / 27-07-2021 / Pakpattan	182.079	105.748	0.001	0.001	0.002	76.329	0.000	0.000
376	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01982111471 / 30-07-2021 / Multan	343.303	294.231	49.071	0.001	49.072	0.000	0.000	0.000
377	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01982110210 / 30-07-2021 / Dera Ghazi Khan	326.448	301.251	25.196	0.001	25.197	0.000	0.000	0.000
378	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01982111243 / 29-07-2021 / Dera Ghazi Khan	86.994	70.500	16.493	0.001	16.494	0.000	0.000	0.000
379	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01982103961 / 29-07-2021 / Rajanpur	129.160	66.490	0.001	0.001	0.002	62.668	0.000	0.000
380	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01982103962 / 30-07-2021 / Rajanpur	453.676	216.781	0.001	0.001	0.002	236.893	0.000	0.000
381	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01982103983 / 31-07-2021 / Muzaffargarh	189.130	184.087	5.043	0.000	5.043	0.000	0.000	0.000
382	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01982111329 / 31-07-2021 / Muzaffargarh	105.994	52.288	0.001	0.001	0.002	53.704	0.000	0.000
383	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01982111304 / 29-07-2021 / Layyah	120.619	59.242	0.001	0.001	0.002	61.375	0.000	0.000
384	Establishment of 125 bedded new DHQ Hospital in District Chiniot 01982103951 / 14-09-2021 / Chiniot	634.255	409.936	100.000	0.001	100.001	124.318	0.000	0.000
Total: District Development Package		6,180.281	2,948.408	377.548	27.797	405.345	1,834.777	936.752	0.000

Preventive Health Care

385	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01991603293 / 15-07-2016 / Punjab	2,776.486	2,532.856	0.000	243.630	243.630	0.000	0.000	0.000
386	Prime Minister Health Initiative 01991905218 / 21-11-2019 / Punjab	3,528.641	3,114.862	0.000	213.779	213.779	200.000	0.000	0.000
387	Integrated Program for Communicable Disease Control, Punjab 01992006176 / 11-08-2022 / Punjab	397.278	61.311	0.000	139.820	139.820	196.147	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
388	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01992006759 / 28-09-2020 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	7,592.379	6,693.890	0.000	500.000	500.000	398.489	0.000	0.000
389	Strengthening of Provincial TB Control Program 01992103956 / 29-07-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	391.790	73.822	0.000	317.968	317.968	0.000	0.000	0.000
390	Infection Control Program Phase (II) 01992206488 / 28-07-2022 / Punjab	399.464	399.454	0.000	0.010	0.010	0.000	0.000	0.000
391	National Health Support Program (NHSP) (TA Component) 01992207984 / 10-02-2023 / Punjab	6,382.782	0.000	0.000	2,711.050	2,711.050	2,000.000	1,671.732	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	2,711.050	2,711.050			
392	Punjab Family Planning Program (Technical Assistance Component) 01992207985 / 23-06-2023 / Punjab	4,282.350	0.000	0.000	1,885.050	1,885.050	1,500.000	897.300	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,885.050	1,885.050			
393	Initiatives to Support DLIs under Punjab Family Planning Program (PFPP) 01992307877 / Un-Approved / Punjab	2,000.000	0.000	0.000	350.000	350.000	1,650.000	0.000	0.000
394	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01991603368 / 15-07-2016 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,428.720	1,100.657	0.000	328.063	328.063	0.000	0.000	0.000
395	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01981710057 / 28-11-2017 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	3,478.303	2,356.064	0.000	396.885	396.885	725.304	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
396	Initiatives to Support DLIs under National Health Support Program (NHSP) 01992307829 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	2,000.000	0.000	0.000	300.000	300.000	1,700.000	0.000	0.000
Total: Preventive Health Care		34,658.193	16,332.916	0.000	7,386.255	7,386.255	8,369.940	2,569.032	0.000
Primary Health Care									
397	Upgradation of BHU Kauntrila (24/7), Tehsil Gujar Khan, District Rawalpindi into RHC Level Health Facility 01982112415 / 26-11-2021 / Rawalpindi	197.514	175.196	1.188	21.130	22.318	0.000	0.000	0.000
398	BHU Kot Fateh Khan, Tehsil Fateh Jang District Attock 01982112781 / 28-12-2021 / Attock	68.352	34.073	24.557	9.722	34.279	0.000	0.000	0.000
399	Establishment of Basic Health Unit at Village Channt, Tehsil Bhera District Sargodha 01192306364 / 18-11-2023 / Sargodha	83.676	60.697	13.815	0.001	13.816	9.163	0.000	0.000
400	Rehabilitation / Revamping of Basic Health Unit, Heir, Lahore 01192306386 / 08-01-2024 / Lahore	20.000	9.660	7.838	2.502	10.340	0.000	0.000	0.000
401	Rehabilitation / Revamping of Rural Health Centre, Barki, Lahore 01192306393 / 08-01-2024 / Lahore	40.000	30.000	5.000	5.000	10.000	0.000	0.000	0.000
402	Establishment of RHC in Chak No.36-A/4-L, District Okara 01982103400 / 11-04-2017 / Okara	188.448	92.877	0.001	0.001	0.002	95.569	0.000	0.000
403	Strengthening of Urban Dispensaries / Filter Clinics 01992207992 / 28-07-2022 / Punjab	399.779	214.571	0.000	185.208	185.208	0.000	0.000	0.000
404	Replacement of Beds and Other Equipment at BHUs of Punjab 01992208081 / 21-07-2022 / Punjab	399.977	321.196	0.000	78.781	78.781	0.000	0.000	0.000
405	Replacement of Beds and Other Equipment at RHCs of Punjab 01992208082 / 01-11-2022 / Punjab	1,342.338	704.433	0.000	278.013	278.013	359.892	0.000	0.000
Total: Primary Health Care		2,740.084	1,642.703	52.399	580.358	632.757	464.624	0.000	0.000
Research & Development									
406	Strengthening of Drug Testing Laboratory Rawalpindi 01982206502 / 23-09-2022 / Rawalpindi	196.050	83.989	0.000	112.061	112.061	0.000	0.000	0.000
407	Institutional Strengthening of Primary and Secondary Healthcare Department 01991603358 / 30-06-2016 / Punjab	397.756	264.083	127.307	0.000	127.307	6.366	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
408	Establishment of Punjab Health & Wellness Radio Station 01992106277 / 29-07-2021 / Punjab	399.649	369.898	0.000	29.751	29.751	0.000	0.000	0.000
409	Strengthening of Public Health Laboratories in Punjab 01992106279 / 29-07-2021 / Punjab	334.165	65.030	0.000	50.000	50.000	219.135	0.000	0.000
410	Expansion and revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 01992207982 / 23-09-2022 / Punjab	620.262	540.811	0.001	79.450	79.451	0.000	0.000	0.000
411	Provision of Health Services to the Childrens with Special Needs in Special Education Institutions 01992207987 / 21-07-2022 / Punjab	399.894	314.332	0.000	85.562	85.562	0.000	0.000	0.000
412	Strengthening of Development Wing of P&SH Department 01992208042 / 11-08-2022 / Punjab	192.104	95.853	0.000	64.682	64.682	31.569	0.000	0.000
413	Strengthening of Bio medical Equipment Regime in Secondary Health Facilities in Punjab 01992208060 / 28-07-2022 / Punjab	276.722	0.000	0.000	187.481	187.481	89.241	0.000	0.000
414	Restarting Bio-metric attendance system and Queue Management System 01992208084 / 21-07-2022 / Punjab	399.890	379.890	0.000	20.000	20.000	0.000	0.000	0.000
415	Strengthening of CEO offices 01992208087 / 21-07-2022 / Punjab	399.105	336.509	0.000	62.596	62.596	0.000	0.000	0.000
416	Standardization and Accreditation of Primary & Secondary Hospitals and Labs 01992208088 / 28-07-2022 / Punjab	399.620	55.808	0.000	20.000	20.000	323.812	0.000	0.000
417	Strengthening of Ambulance Fleet 01992208089 / 21-07-2022 / Punjab	435.294	383.343	0.000	51.951	51.951	0.000	0.000	0.000
418	Strengthening of Medicine Supply Chain System across Primary and Secondary Hospitals 01992208090 / 30-05-2023 / Punjab	398.733	384.202	0.000	14.531	14.531	0.000	0.000	0.000
419	Improvement / Revamping of Professional Development Centers (DHDCs / PHDCs) 01992208092 / 21-07-2022 / Punjab	398.977	383.293	7.684	8.000	15.684	0.000	0.000	0.000
420	Improvement of Medico Legal regime across hospitals 01992208093 / 21-07-2022 / Punjab	399.714	295.380	0.001	104.333	104.334	0.000	0.000	0.000
Total: Research & Development		5,647.935	3,952.421	134.993	890.398	1,025.391	670.123	0.000	0.000

Secondary Health Care

421	Revamping of THQ Hospital, Kunjah (Major Shabir Sharif Shaheed Hospital) District Gujrat 01981907500 / 17-07-2019 / Gujrat	210.191	104.372	0.001	27.841	27.842	77.977	0.000	0.000
422	Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din 01981907502 / 17-07-2019 / Mandi Bahauddin	230.516	102.985	0.001	30.467	30.468	97.063	0.000	0.000
423	Revamping of THQ Hospital, Pindi Bhattian District Hafizabad 01981907505 / 17-07-2019 / Hafizabad	305.005	205.777	0.001	29.999	30.000	69.228	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
424	Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat 01981907567 / 17-07-2019 / Gujrat	226.773	108.229	0.001	27.905	27.906	90.638	0.000	0.000
425	Revamping of THQ Hospital, Dinga District Gujrat 01981907576 / 17-07-2019 / Gujrat	275.888	150.517	0.001	27.903	27.904	97.467	0.000	0.000
426	Revamping of THQ Hospital, Kharian District Gujrat 01981907619 / 17-07-2019 / Gujrat	284.990	169.678	0.001	37.862	37.863	77.449	0.000	0.000
427	Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din 01981907628 / 17-07-2019 / Mandi Bahauddin	350.888	218.669	0.166	27.580	27.746	104.473	0.000	0.000
428	Upgradation of DHQ Hospital District Hafizabad 01982007334 / 01-04-2021 / Hafizabad	9,795.184	5,613.739	100.000	0.001	100.001	1,052.585	2,578.859	450.000
429	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) 01982104217 / 25-03-2021 / Gujrat	242.109	146.598	39.840	55.671	95.511	0.000	0.000	0.000
430	Balance Work of DHQ Hospital M.B.Din 01982112506 / 07-12-2021 / Mandi Bahauddin	322.027	253.703	0.001	68.323	68.324	0.000	0.000	0.000
431	Balance Work of DHQ Hospital Hafizabad 01982112570 / 07-12-2021 / Hafizabad	293.965	219.151	0.001	74.813	74.814	0.000	0.000	0.000
432	Up-gradation of Maj.Shabbir Sharif Shaheed (Nishan-e-haider) RHC Kunjah into 60-Bedded THQ Level Hospital, Distrcit Gujrat 01982210773 / 28-04-2023 / Gujrat	298.921	245.781	53.140	0.000	53.140	0.000	0.000	0.000
433	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01981603321 / 12-02-2019 / Rawalpindi	759.149	655.029	56.988	47.132	104.120	0.000	0.000	0.000
434	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01981907417 / 17-03-2020 / Rawalpindi	652.377	486.842	30.000	5.000	35.000	130.535	0.000	0.000
435	Revamping of THQ Hospital, Kallar Syedan District Rawalpindi 01981907498 / 17-07-2019 / Rawalpindi	266.236	116.760	0.001	31.709	31.710	117.766	0.000	0.000
436	Revamping of THQ Hospital, Murree District Rawalpindi 01981907504 / 17-07-2019 / Rawalpindi	261.308	102.981	3.377	30.163	33.540	124.787	0.000	0.000
437	Revamping of THQ Hospital, Kotli Sattian District Rawalpindi 01981907584 / 17-07-2019 / Rawalpindi	256.456	131.150	1.734	30.307	32.041	93.265	0.000	0.000
438	Revamping of THQ Hospital, Gujar Khan District Rawalpindi 01981907604 / 17-07-2019 / Rawalpindi	266.776	149.715	5.289	31.518	36.807	80.254	0.000	0.000
439	Revamping of THQ Hospital, Kahuta District Rawalpindi 01981907613 / 17-07-2019 / Rawalpindi	272.429	156.267	0.319	30.202	30.521	85.641	0.000	0.000
440	Revamping of THQ Hospital, Taxila District Rawalpindi 01981907636 / 17-07-2019 / Rawalpindi	290.316	141.523	8.728	30.241	38.969	109.824	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
441	Betterment & Improvement of Emergency Services in THQ Hospital Kahuta, District Rawalpindi 01982111757 / 24-07-2021 / Rawalpindi	117.640	42.484	75.153	0.001	75.154	0.000	0.000	0.000
442	Revamping of THQ Hospital, Fateh Jhang District Attock 01981907578 / 17-07-2019 / Attock	296.978	149.417	0.001	27.764	27.765	119.796	0.000	0.000
443	Revamping of THQ Hospital, Hassan Abdal District Attock 01981907580 / 17-07-2019 / Attock	288.335	176.962	0.001	30.000	30.001	81.372	0.000	0.000
444	Revamping of THQ Hospital, Jand District Attock 01981907611 / 17-07-2019 / Attock	332.824	206.554	0.001	29.999	30.000	96.207	0.000	0.000
445	Revamping of THQ Hospital, Pindi Gheb District Attock 01981907630 / 17-07-2019 / Attock	347.909	245.394	0.001	24.999	25.000	77.515	0.000	0.000
446	Establishment Of 200 Bedded Mother & Child Hospital in District Attock 01982007091 / 11-01-2021 / Attock	5,320.010	5,103.105	0.000	100.000	100.000	116.905	0.000	0.000
447	Upgradation of Isfandiyar Bukhari Hospital, District Attock 01982103938 / 29-07-2021 / Attock	342.506	290.904	23.990	27.612	51.602	0.000	0.000	0.000
448	Balance Work of DHQ Hospital Attock 01982112565 / 07-12-2021 / Attock	387.649	296.788	0.001	90.860	90.861	0.000	0.000	0.000
449	Balance Work of THQ Hospital Hazro 01982112597 / 07-12-2021 / Attock	218.933	185.868	0.001	33.064	33.065	0.000	0.000	0.000
450	Revamping of THQ Hospital, Kallar Kahar District Chakwal 01981907497 / 17-07-2019 / Chakwal	277.207	127.245	13.420	27.884	41.304	108.658	0.000	0.000
451	Revamping of THQ Hospital, Choa Saiden Shah District Chakwal 01981907573 / 17-07-2019 / Chakwal	315.348	138.794	22.027	29.089	51.116	125.438	0.000	0.000
452	Revamping of THQ Hospital, Talagang District Chakwal 01981907596 / 17-07-2019 / Chakwal	237.735	134.659	1.862	30.161	32.023	71.053	0.000	0.000
453	Revamping of THQ Hospital, City Hospital Talagang District Chakwal 01981907597 / 17-07-2019 / Chakwal	312.677	173.588	9.813	30.157	39.970	99.119	0.000	0.000
454	Balance Work of DHQ Hospital Chakwal 01982112503 / 07-12-2021 / Chakwal	302.674	224.304	0.001	78.369	78.370	0.000	0.000	0.000
455	Revamping of THQ Hospital, Sohawa District Jhelum 01981907595 / 17-07-2019 / Jhelum	288.960	131.584	11.320	30.277	41.597	115.779	0.000	0.000
456	Revamping of THQ Hospital, Pind Dadan Khan District Jhelum 01981907629 / 17-07-2019 / Jhelum	288.428	146.565	14.684	27.941	42.625	99.238	0.000	0.000
457	Balance Work of DHQ Hospital Jhelum 01982112504 / 07-12-2021 / Jhelum	287.560	212.589	5.704	69.267	74.971	0.000	0.000	0.000
458	Revamping of THQ Hospital, Kot Momin District Sargodha 01981907499 / 17-07-2019 / Sargodha	274.075	168.076	2.800	30.000	32.800	73.199	0.000	0.000
459	Revamping of THQ Hospital, Bhera District Sargodha 01981907571 / 17-07-2019 / Sargodha	312.030	171.058	0.001	29.091	29.092	111.880	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
460	Revamping of THQ Hospital, Sillanwali District Sargodha 01981907594 / 17-07-2019 / Sargodha	309.725	201.740	5.343	24.657	30.000	77.985	0.000	0.000
461	Revamping of THQ Hospital, Bhalwal District Sargodha 01981907600 / 17-07-2019 / Sargodha	345.988	252.619	0.001	93.368	93.369	0.000	0.000	0.000
462	Revamping of THQ Hospital, Shahpur District Sargodha 01981907633 / 17-07-2019 / Sargodha	327.460	200.432	1.491	28.509	30.000	97.028	0.000	0.000
463	Revamping of THQ Hospital, Khushab District Khushab 01981907620 / 17-07-2019 / Khushab	310.594	164.058	11.270	27.836	39.106	107.430	0.000	0.000
464	Balance Work of DHQ Hospital Khushab 01982112575 / 07-12-2021 / Khushab	227.321	155.967	6.661	64.693	71.354	0.000	0.000	0.000
465	Balance Work of THQ Hospital Noorpur Thal 01982112601 / 07-12-2021 / Khushab	106.526	66.214	3.966	36.346	40.312	0.000	0.000	0.000
466	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01981811123 / 17-06-2019 / Mianwali	6,652.600	6,652.500	0.000	0.100	0.100	0.000	0.000	0.000
467	Revamping of THQ Hospital, Piplan District Mianwali 01981907589 / 17-07-2019 / Mianwali	295.375	190.023	7.049	22.951	30.000	75.352	0.000	0.000
468	Balance Work of DHQ Hospital Mianwali 01982112579 / 07-12-2021 / Mianwali	153.088	77.219	0.000	44.954	44.954	30.915	0.000	0.000
469	Balance Work of THQ Hospital Esa Khel 01982112595 / 07-12-2021 / Mianwali	157.285	121.989	0.001	35.295	35.296	0.000	0.000	0.000
470	Revamping of THQ Hospital, Darya Khan District Bhakkar 01981907575 / 17-07-2019 / Bhakkar	275.298	152.196	1.296	27.916	29.212	93.890	0.000	0.000
471	Revamping of THQ Hospital, Kallarkot District Bhakkar 01981907614 / 17-07-2019 / Bhakkar	252.938	149.419	0.001	27.945	27.946	75.573	0.000	0.000
472	Revamping of THQ Hospital, Mankera District Bhakkar 01981907623 / 17-07-2019 / Bhakkar	281.772	145.714	0.001	30.286	30.287	105.771	0.000	0.000
473	Balance Work of DHQ Hospital Bhakkar 01982112567 / 07-12-2021 / Bhakkar	352.737	240.329	4.144	108.264	112.408	0.000	0.000	0.000
474	Revamping of THQ Hospital, Chak Jhumra District Faisalabad 01981907572 / 17-07-2019 / Faisalabad	306.565	162.533	6.806	37.901	44.707	99.325	0.000	0.000
475	Revamping of THQ Hospital, Tandilianwala District Faisalabad 01981907598 / 17-07-2019 / Faisalabad	224.661	133.075	22.009	37.951	59.960	31.626	0.000	0.000
476	Revamping of THQ Hospital, Jaranwala District Faisalabad 01981907609 / 17-07-2019 / Faisalabad	312.761	152.373	85.792	36.329	122.121	38.267	0.000	0.000
477	Establishment of trauma center Samundari 01982111871 / 19-07-2021 / Faisalabad	100.000	57.499	0.001	0.001	0.002	42.499	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
478	Revamping of THQ Hospital, Samundari District Faisalabad 01982112607 / 09-12-2021 / Faisalabad	275.103	140.022	51.326	39.936	91.262	43.819	0.000	0.000
479	Revamping of THQ Hospital, 18-Hazari District Jhang 01981907564 / 17-07-2019 / Jhang	278.131	128.993	0.001	29.809	29.810	119.328	0.000	0.000
480	Revamping of THQ Hospital, Ahmedpur Sial District Jhang 01981907570 / 17-07-2019 / Jhang	272.273	130.666	0.001	39.792	39.793	101.814	0.000	0.000
481	Revamping of THQ Hospital, Shorkot District Jhang 01981907634 / 17-07-2019 / Jhang	250.241	173.833	0.001	76.406	76.407	0.000	0.000	0.000
482	Balance Work of DHQ Hospital Jhang 01982112571 / 07-12-2021 / Jhang	385.619	297.900	0.001	87.718	87.719	0.000	0.000	0.000
483	Revamping of THQ Hospital, Kamalia District Toba Tek Singh 01981907615 / 17-07-2019 / Toba Tek Singh	337.198	233.665	0.001	30.000	30.001	73.532	0.000	0.000
484	Balance Work of DHQ Hospital T.T. Singh 01982112587 / 07-12-2021 / Toba Tek Singh	386.104	282.344	0.001	46.974	46.975	56.785	0.000	0.000
485	Balance Work of THQ Hospital Gojra 01982112596 / 07-12-2021 / Toba Tek Singh	212.208	161.746	9.648	40.814	50.462	0.000	0.000	0.000
486	Revamping of THQ Hospital, Noshehra Virkan District Gujranwala 01981907588 / 17-07-2019 / Gujranwala	240.888	96.564	0.001	32.144	32.145	112.179	0.000	0.000
487	Revamping of THQ Hospital, Wazirabad District Gujranwala 01981907637 / 17-07-2019 / Gujranwala	320.827	181.348	0.001	29.587	29.588	109.891	0.000	0.000
488	Balance Work of THQ Hospital Kamokee 01982112598 / 07-12-2021 / Gujranwala	132.480	91.018	0.812	40.650	41.462	0.000	0.000	0.000
489	Revamping of THQ Hospital, Sambrial District Sialkot 01981907591 / 17-07-2019 / Sialkot	336.178	189.319	1.068	39.578	40.646	106.213	0.000	0.000
490	Revamping of THQ Hospital, Pasrur District Sialkot 01981907626 / 17-07-2019 / Sialkot	298.137	151.327	13.198	32.164	45.362	101.448	0.000	0.000
491	Balance Work of THQ Hospital Daska 01982112594 / 07-12-2021 / Sialkot	237.537	201.886	0.001	35.650	35.651	0.000	0.000	0.000
492	Revamping of THQ Hospital, Shakargarh District Narowal 01981907593 / 17-07-2019 / Narowal	321.250	252.185	8.840	60.225	69.065	0.000	0.000	0.000
493	Balance Work of DHQ Hospital Narowal 01982112898 / 24-01-2022 / Narowal	350.576	273.755	27.215	49.606	76.821	0.000	0.000	0.000
494	Revamping of THQ Hospital, Mian Meer Lahore Cantt 01981907503 / 17-07-2019 / Lahore	258.394	147.654	0.001	29.916	29.917	80.823	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
495	Revamping of THQ Hospital, Ferozewala District Sheikhpura 01981907566 / 17-07-2019 / Sheikhpura	278.154	139.090	0.001	32.178	32.179	106.885	0.000	0.000
496	Revamping of THQ Hospital, Sharakpur Sharif District Sheikhpura 01981907568 / 17-07-2019 / Sheikhpura	284.638	156.865	0.001	29.944	29.945	97.828	0.000	0.000
497	Revamping of THQ Hospital, Safdarabad District Sheikhpura 01981907590 / 17-07-2019 / Sheikhpura	260.516	157.631	0.001	29.999	30.000	72.885	0.000	0.000
498	Revamping of THQ Hospital, Muridke District Sheikhpura 01981907625 / 17-07-2019 / Sheikhpura	329.044	200.724	0.001	29.999	30.000	98.320	0.000	0.000
499	Balance Work of DHQ Hospital Sheikhpura. 01982112586 / 07-12-2021 / Sheikhpura	245.740	165.853	8.145	71.742	79.887	0.000	0.000	0.000
500	Revamping of THQ Hospital, Sangla Hill District Nankana 01981907592 / 17-07-2019 / Nankana Sahib	338.863	200.136	0.001	29.999	30.000	108.727	0.000	0.000
501	Revamping of THQ Hospital, Shahkot District Nankana 01981907632 / 17-07-2019 / Nankana Sahib	345.864	237.407	0.072	29.928	30.000	78.457	0.000	0.000
502	Balance Work of DHQ Hospital Nankana Sahib 01982112581 / 07-12-2021 / Nankana Sahib	176.731	130.227	0.001	46.503	46.504	0.000	0.000	0.000
503	Revamping of THQ Hospital, Chunian District Kasur 01981907574 / 17-07-2019 / Kasur	311.093	150.612	5.908	39.666	45.574	114.907	0.000	0.000
504	Revamping of THQ Hospital, Pattoki District Kasur 01981907627 / 17-07-2019 / Kasur	281.524	142.794	8.946	38.443	47.389	91.341	0.000	0.000
505	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01982104214 / 25-03-2021 / Kasur	348.169	191.446	6.001	0.001	6.002	144.721	0.000	0.000
506	Balance Work of DHQ Hospital Kasur. 01982112573 / 07-12-2021 / Kasur	390.421	282.545	25.363	82.513	107.876	0.000	0.000	0.000
507	Revamping of THQ Hospital, Raynala District Okara 01981907506 / 17-07-2019 / Okara	283.848	210.834	0.001	73.013	73.014	0.000	0.000	0.000
508	Revamping of THQ Hospital, Haveli Lakha District Okara 01981907585 / 17-07-2019 / Okara	268.416	147.373	0.001	29.805	29.806	91.237	0.000	0.000
509	Revamping of THQ Hospital, Depalpur District Okara 01981907602 / 17-07-2019 / Okara	336.195	209.681	11.796	33.204	45.000	81.514	0.000	0.000
510	Balance Work of DHQ Hospital Okara. 01982112582 / 07-12-2021 / Okara	233.798	151.375	4.435	77.988	82.423	0.000	0.000	0.000

Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
511	Balance Work of DHQ Hospital Okara South City 01982112583 / 07-12-2021 / Okara	173.641	128.934	2.163	42.544	44.707	0.000	0.000	0.000
512	Balance Work of THQ Hospital Chichawatni 01982112592 / 07-12-2021 / Sahiwal	260.050	223.993	0.001	36.056	36.057	0.000	0.000	0.000
513	Balance Work of DHQ Hospital Pakpattan 01982112584 / 07-12-2021 / Pakpattan	265.388	217.331	0.001	48.055	48.056	0.000	0.000	0.000
514	Balance Work of THQ Hospital Arifwala 01982112590 / 07-12-2021 / Pakpattan	278.787	242.668	0.001	36.118	36.119	0.000	0.000	0.000
515	Revamping of Government Civil Hospital, Multan 01981907587 / 17-07-2019 / Multan	343.469	212.698	0.001	29.999	30.000	100.771	0.000	0.000
516	Revamping of THQ Hospital, Jalalpur Pirwala District Multan 01981907607 / 17-07-2019 / Multan	323.451	148.606	41.657	32.363	74.020	100.824	0.000	0.000
517	Balance Work of THQ Hospital Shujabad 01982112602 / 07-12-2021 / Multan	231.885	140.398	53.542	37.945	91.487	0.000	0.000	0.000
518	Revamping of THQ Hospital, Dunyapur District Lodhran 01981907577 / 17-07-2019 / Lodhran	231.885	134.024	2.027	31.128	33.155	64.706	0.000	0.000
519	Revamping of THQ Hospital, Kehror Pacca District Lodhran 01981907617 / 17-07-2019 / Lodhran	248.531	129.656	0.001	29.904	29.905	88.970	0.000	0.000
520	Balance Work of DHQ Hospital Lodhran 01982112577 / 07-12-2021 / Lodhran	388.438	315.888	2.751	69.799	72.550	0.000	0.000	0.000
521	Revamping of THQ Hospital, Jahanian District Khanewal 01981907581 / 17-07-2019 / Khanewal	279.941	142.828	2.624	32.207	34.831	102.282	0.000	0.000
522	Revamping of THQ Hospital, Kabirwala District Khanewal 01981907612 / 17-07-2019 / Khanewal	321.394	197.368	0.001	29.999	30.000	94.026	0.000	0.000
523	Balance Work of DHQ Hospital Khanewal 01982112574 / 07-12-2021 / Khanewal	232.878	164.178	6.810	61.890	68.700	0.000	0.000	0.000
524	Balance Work of THQ Hospital Mian Channu 01982112600 / 07-12-2021 / Khanewal	139.911	86.461	17.962	35.488	53.450	0.000	0.000	0.000
525	Balance Work of DHQ Hospital Vehari 01982112588 / 07-12-2021 / Vehari	395.282	309.181	0.001	86.100	86.101	0.000	0.000	0.000
526	Balance Work of THQ Hospital Burewala 01982112591 / 07-12-2021 / Vehari	242.964	211.664	0.001	31.299	31.300	0.000	0.000	0.000
527	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01981905216 / 19-03-2019 / Dera Ghazi Khan	1,318.079	1,108.039	121.403	88.637	210.040	0.000	0.000	0.000
528	Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan 01981907579 / 17-07-2019 / Dera Ghazi Khan	230.666	112.310	2.024	29.560	31.584	86.772	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
529	Balance Work of THQ Hospital Taunsa 01982112603 / 07-12-2021 / Dera Ghazi Khan	182.876	153.669	1.997	27.210	29.207	0.000	0.000	0.000
530	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01981806997 / 11-01-2021 / Rajanpur	9,028.750	3,867.040	0.000	0.100	0.100	2,000.000	3,161.610	0.000
531	Revamping of THQ Hospital, Rojhan District Rajanpur 01981907507 / 17-07-2019 / Rajanpur	233.876	121.689	0.001	29.890	29.891	82.296	0.000	0.000
532	Revamping of THQ Hospital, Jampur District Rajanpur 01981907608 / 17-07-2019 / Rajanpur	259.695	155.887	0.001	29.999	30.000	73.808	0.000	0.000
533	Balance Work of DHQ Hospital Rajanpur 01982112585 / 07-12-2021 / Rajanpur	329.019	244.567	16.269	68.183	84.452	0.000	0.000	0.000
534	Revamping of THQ Hospital, Alipur District Muzaffargarh 01981907599 / 17-07-2019 / Muzaffargarh	296.806	237.387	4.945	54.474	59.419	0.000	0.000	0.000
535	Revamping of THQ Hospital, Jatoi District Muzaffargarh 01981907610 / 17-07-2019 / Muzaffargarh	344.464	256.975	9.201	78.288	87.489	0.000	0.000	0.000
536	Balance Work of DHQ Hospital Muzaffargarh. 01982112580 / 07-12-2021 / Muzaffargarh	357.183	320.527	4.767	31.889	36.656	0.000	0.000	0.000
537	Balance Work of THQ Hospital Kot Addu 01982112599 / 07-12-2021 / Muzaffargarh	147.651	111.560	0.001	36.090	36.091	0.000	0.000	0.000
538	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01981811122 / 28-09-2020 / Layyah	5,944.228	5,070.045	0.000	100.000	100.000	774.183	0.000	0.000
539	Revamping of THQ Hospital, Kot Sultan District Layyah. 01981811319 / 20-08-2018 / Layyah	266.034	142.229	0.001	29.999	30.000	93.805	0.000	0.000
540	Revamping of THQ Hospital, Chowk Azam District Layyah 01981907565 / 17-07-2019 / Layyah	279.936	118.614	20.583	38.471	59.054	102.267	0.000	0.000
541	Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah 01981907569 / 17-07-2019 / Layyah	306.062	229.705	7.640	68.717	76.357	0.000	0.000	0.000
542	Revamping of THQ Hospital, Choubara District Layyah 01981907601 / 17-07-2019 / Layyah	270.720	146.164	0.001	30.988	30.989	93.567	0.000	0.000
543	Revamping of THQ Hospital, Karor Lalesan District Layyah 01981907616 / 17-07-2019 / Layyah	286.026	154.222	0.001	30.997	30.998	100.806	0.000	0.000
544	Balance Work of DHQ Hospital Layyah 01982112576 / 07-12-2021 / Layyah	244.801	144.157	1.631	48.465	50.096	50.548	0.000	0.000
545	Revamping of THQ Hospital, Khairpur Tamewali 01981907582 / 17-07-2019 / Bahawalpur	266.559	138.726	5.092	32.289	37.381	90.452	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
546	Revamping of THQ Hospital, Hasilpur District Bahawalpur 01981907606 / 17-07-2019 / Bahawalpur	315.932	218.006	21.452	21.492	42.944	54.983	0.000	0.000
547	Revamping of THQ Hospital, Yazman District Bahawalpur 01981907638 / 17-07-2019 / Bahawalpur	301.679	135.429	58.814	32.228	91.042	75.208	0.000	0.000
548	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01982007303 / 01-04-2021 / Bahawalpur	535.300	285.281	0.001	0.001	0.002	250.017	0.000	0.000
549	Balance Work of THQ Hospital Ahmedpur East 01982112589 / 07-12-2021 / Bahawalpur	225.415	188.069	0.001	37.345	37.346	0.000	0.000	0.000
550	Revamping of THQ Hospital, Fort Abbas District Bahawalnagar 01981907603 / 17-07-2019 / Bahawalnagar	279.261	139.170	12.581	30.390	42.971	97.120	0.000	0.000
551	Revamping of THQ Hospital, Haroonabad District Bahawalnagar 01981907605 / 17-07-2019 / Bahawalnagar	304.956	165.336	7.033	30.172	37.205	102.415	0.000	0.000
552	Revamping of THQ Hospital, Minchinabad District Bahawalnagar 01981907624 / 17-07-2019 / Bahawalnagar	335.926	162.245	13.019	30.214	43.233	130.448	0.000	0.000
553	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01982007173 / 11-03-2021 / Bahawalnagar	6,385.330	2,810.335	0.000	0.100	0.100	3,574.895	0.000	0.000
554	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01982104218 / 25-03-2021 / Bahawalnagar	462.910	221.259	0.001	0.001	0.002	241.649	0.000	0.000
555	Balance Work of DHQ Hospital Bahawalnagar 01982112566 / 07-12-2021 / Bahawalnagar	256.494	145.484	3.915	44.750	48.665	62.345	0.000	0.000
556	Balance Work of THQ Hospital Chishtian 01982112593 / 07-12-2021 / Bahawalnagar	133.563	94.656	3.012	35.895	38.907	0.000	0.000	0.000
557	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01981907440 / 05-03-2020 / Rahim Yar Khan	418.739	404.952	13.786	0.001	13.787	0.000	0.000	0.000
558	Revamping of THQ Hospital, Khanpur District Rahim Yar Khan 01981907618 / 17-07-2019 / Rahim Yar Khan	226.569	106.925	3.532	29.117	32.649	86.995	0.000	0.000
559	Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan 01981907621 / 17-07-2019 / Rahim Yar Khan	277.330	177.306	0.001	29.999	30.000	70.024	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
560	Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan 01981907631 / 17-07-2019 / Rahim Yar Khan	269.669	172.976	3.147	93.546	96.693	0.000	0.000	0.000
561	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01982103810 / 29-07-2021 / Rahim Yar Khan	232.147	181.021	23.030	0.001	23.031	22.095	0.000	0.000
562	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01982103947 / 29-07-2021 / Rahim Yar Khan	166.274	140.461	13.852	11.961	25.813	0.000	0.000	0.000
563	Establishment of THQ Hospital Bhowana District Chiniot 01981100083 / 16-05-2021 / Chiniot	430.401	250.668	101.531	78.202	179.733	0.000	0.000	0.000
564	Revamping of THQ Hospital, Lalian District Chiniot 01981907501 / 17-07-2019 / Chiniot	227.556	102.904	0.001	29.012	29.013	95.639	0.000	0.000
565	Balance Work of DHQ Hospital Chiniot 01982112569 / 07-12-2021 / Chiniot	394.290	329.388	0.001	64.901	64.902	0.000	0.000	0.000
566	Establishment of Project Management Unit(PMU):Revamping work of DHQ/THQ Hospitals in the Punjab 01991907548 / 17-07-2019 / Punjab	1,631.132	1,250.862	0.000	380.270	380.270	0.000	0.000	0.000
567	Establishment of a Health Facility in Rakni, District Barkhan Balochistan 01992112939 / 01-02-2022 / Punjab	652.757	240.100	0.000	0.100	0.100	412.557	0.000	0.000
568	Provision of Health Services to the Prisoners in prisons of Punjab 01992207986 / 21-07-2022 / Punjab	398.290	345.286	0.000	53.004	53.004	0.000	0.000	0.000
569	Program for Conversion of Selected RHCs into 20 Bedded Rural Hospitals 01992207990 / 21-07-2022 / Punjab	400.000	227.029	0.000	172.971	172.971	0.000	0.000	0.000
570	Strengthening of Dialysis Services in selected Health facilities 01992207991 / 28-07-2022 / Punjab	399.386	338.791	0.000	10.000	10.000	50.595	0.000	0.000
571	Program for Provision of MRI service in selected DHQs on Outsourced Model 01992208085 / 30-05-2023 / Punjab	399.266	300.000	0.000	99.266	99.266	0.000	0.000	0.000
572	Program for Provision of CT scan service in selected THQs on outsourced model 01992208086 / 04-11-2022 / Punjab	997.200	833.570	0.000	100.000	100.000	63.630	0.000	0.000
573	Improvement in Blood transfusion regime across Secondary Hospitals 01992208091 / Un-Approved / Punjab	400.000	0.000	0.000	1.000	1.000	399.000	0.000	0.000
574	Provision of Specialist / Anesthesia Services at selected Health Facilities 01992208095 / 30-05-2023 / Punjab	394.000	225.001	0.000	168.999	168.999	0.000	0.000	0.000
575	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01992408444 / Un-Approved / Punjab	50.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: Secondary Health Care		89,862.932	59,122.019	1,422.806	6,642.446	8,065.252	16,463.124	5,740.469	450.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		179,089.425	83,998.467	13,987.746	19,527.254	33,515.000	51,802.588	9,246.253	450.000
NEW SCHEMES									
Regular									
576	Completion of unfinished Jamia Mosque DHQ Complex Narowal 01162410434 / Un-Approved / Narowal	130.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Regular		130.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Chief Minister Initiative									
577	Screening Children for Diseases that can mitigate future Disabilities and Preventing Stunted Growth 01992404444 / Un-Approved / Punjab	2,000.000	0.000	0.000	500.000	500.000	1,500.000	0.000	0.000
578	Program for Revamping of RHCs (Phase-II) 01992404454 / Un-Approved / Punjab	5,000.000	0.000	2,500.000	0.000	2,500.000	2,500.000	0.000	0.000
579	Program for Revamping of BHUs of North and Central Punjab (Phase-II) 01992404455 / Un-Approved / Punjab	10,000.000	0.000	5,000.000	0.000	5,000.000	5,000.000	0.000	0.000
580	Establishment of Cath Labs at selected DHQs and developing Allied facilities in existing buildings 01992409232 / Un-Approved / Punjab	2,400.000	0.000	0.000	1,000.000	1,000.000	1,400.000	0.000	0.000
Total: Chief Minister Initiative		19,400.000	0.000	7,500.000	1,500.000	9,000.000	10,400.000	0.000	0.000
Primary Health Care									
581	Ensuring availability of Specialist Staff at RHCs through LOCUM Model 01992404448 / Un-Approved / Punjab	450.000	0.000	0.000	50.000	50.000	400.000	0.000	0.000
Total: Primary Health Care		450.000	0.000	0.000	50.000	50.000	400.000	0.000	0.000
Research & Development									
582	Establishment of Hospital Management Authority 01992408419 / Un-Approved / Punjab	300.000	0.000	0.000	25.000	25.000	275.000	0.000	0.000
Total: Research & Development		300.000	0.000	0.000	25.000	25.000	275.000	0.000	0.000
Total: NEW SCHEMES		20,280.000	0.000	7,510.000	1,575.000	9,085.000	11,075.000	0.000	0.000
Grand Total		199,369.425	83,998.467	21,497.746	21,102.254	42,600.000	62,877.588	9,246.253	450.000

POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	14.700	561.785	0.000	576.485	0.000	0.000
Others	1	0.000	100.000	0.000	100.000	0.000	0.000
Total: ON-GOING SCHEMES	9	14.700	661.785	0.000	676.485	0.000	0.000
<u>NEW SCHEMES</u>							
Others	3	65.000	251.045	0.000	316.045	488.885	442.332
Chief Minister Initiative	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	4	65.000	1,251.045	0.000	1,316.045	488.885	442.332
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,807.470	0.000	1,807.470	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,807.470	0.000	1,807.470	0.000	0.000
Grand Total	14	79.700	3,720.300	0.000	3,800.000	488.885	442.332

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

583	Establishment of Strategic Planning Unit 01981905344 / 03-09-2019 / Lahore	158.238	125.228	0.000	33.009	33.009	0.000	0.000	0.000
584	Strengthening Services Access and Management of Family Planning Programme in Punjab 01992103875 / 09-09-2021 / Punjab	397.011	227.763	0.000	81.071	81.071	0.000	0.000	0.000
585	Construction of Population Welfare House, Punjab 01982103903 / 23-02-2022 / Punjab	1,172.074	1,160.021	12.053	0.000	12.053	0.000	0.000	0.000
586	Strengthening of Integrated Supply Chain Management Information for Accurate Commodity Forecast, Supply Planning and Visibility. 01992103927 / 20-10-2021 / Punjab	882.760	530.000	0.000	119.282	119.282	0.000	0.000	0.000
587	Establishment of Adolescent Health Centers in 24 Family Health Clinics attached with District Headquarter Hospitals 01982103874 / 27-07-2021 / Attock,Bahawalnagar,Bhakkar,Chakwal,Chiniot,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rajapur,Sheikhupura,Toba Tek Singh,Vehari	101.086	50.712	0.000	50.374	50.374	0.000	0.000	0.000
588	Pre- Marital Counselling 01982103893 / 09-09-2021 / Dera Ghazi Khan,Kasur,Layyah,Rawalpindi	223.678	96.000	0.000	55.628	55.628	0.000	0.000	0.000
589	Establishment of Family Health Clinic Tehsil Wazirabad, District Gujranwala 01982305812 / 15-08-2022 / Gujranwala,Wazirabad	51.939	23.458	2.647	25.834	28.481	0.000	0.000	0.000
590	Establishment of 12 Mobile Service Units 01982205813 / 15-08-2022 / Chakwal,Chiniot,Dera Ghazi Khan,Jhang,Lahore,Muzaffargarh,Nankana Sahib,Rajapur,Sheikhupura,Sialkot	268.890	72.248	0.000	196.587	196.587	0.000	0.000	0.000
Total: Regular		3,255.676	2,285.430	14.700	561.785	576.485	0.000	0.000	0.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Others

591	Clearance of Pending Liabilities / Court Cases 01982301371 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
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Total: Others		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
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Total: ON-GOING SCHEMES		3,355.676	2,285.430	14.700	661.785	676.485	0.000	0.000	0.000
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NEW SCHEMES

Chief Minister Initiative

592	Chief Minister Population Management and Family Planning Program 01992410317 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
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Total: Chief Minister Initiative		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
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Others

593	Digitization of data at all levels of service delivery 01992300167 / Un-Approved / Punjab	200.000	0.000	0.000	1.045	1.045	0.000	0.000	0.000
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594	Engagement of social opinion influencers to promote family planning 01992400193 / Un-Approved / Punjab	1,000.000	0.000	0.000	250.000	250.000	488.885	442.332	0.000
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595	Construction of buildings of 02 District Population Welfare Complexes in Punjab 01982300984 / Un-Approved / Bhakkar,Chiniot	140.000	0.000	65.000	0.000	65.000	0.000	0.000	0.000
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Total: Others		1,340.000	0.000	65.000	251.045	316.045	488.885	442.332	0.000
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Total: NEW SCHEMES		2,340.000	0.000	65.000	1,251.045	1,316.045	488.885	442.332	0.000
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Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

596	Punjab Population Innovation Fund 01981604809 / 01-07-2022 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,La yyah,Lodhran,Mianwali,Multan,Muzaffar garh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,807.470	0.000	0.000	1,807.470	1,807.470	0.000	0.000	0.000
Total: ODP		1,807.470	0.000	0.000	1,807.470	1,807.470	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,807.470	0.000	0.000	1,807.470	1,807.470	0.000	0.000	0.000
Grand Total		7,503.146	2,285.430	79.700	3,720.300	3,800.000	488.885	442.332	0.000

WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Punjab	8	0.000	1,365.162	0.000	1,365.162	571.029	571.027
Rural Sewerage Drainage Schemes	127	0.000	1,960.646	0.000	1,960.646	846.184	837.950
Rural Water Supply Schemes	11	0.000	201.227	0.000	201.227	93.000	93.000
Urban Sewerage Drainage Schemes	38	0.000	1,374.531	0.000	1,374.531	909.034	909.026
Urban Water Supply Schemes	14	0.000	303.535	0.000	303.535	264.021	264.018
District Development Package	142	0.000	2,794.899	0.000	2,794.899	1,137.039	1,137.032
Total: ON-GOING SCHEMES	340	0.000	8,000.000	0.000	8,000.000	3,820.307	3,812.053
Grand Total	340	0.000	8,000.000	0.000	8,000.000	3,820.307	3,812.053

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

District Development Package

597	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 01982106539 / 20-10-2021 / Gujrat	1,436.640	803.348	0.000	550.000	550.000	41.646	41.646	0.000
598	Construction of streets, drains, nullah, tuff tiles and Extension of water supply scheme in UCs No 1 to 12, Gujrat City, Tehsil & District Gujrat. 01982106546 / 30-07-2021 / Gujrat	438.181	435.778	0.000	2.403	2.403	0.000	0.000	0.000
599	Construction of streets, Drains, PCC, Nullah, Soling and Tuff Tile etc, at UC Mustafabad, Badar Ali, Thatha Kheru Thathi Behlopur, Janduki, Tehsil Pindi Bhattian District Hafizabad 01982106631 / 19-07-2021 / Hafizabad	200.000	195.000	0.000	5.000	5.000	0.000	0.000	0.000
600	Construction of streets, Drains, PCC, Soling Sullage and Tuff Tile at Union Councils No. 04,05,06,09,11,13,22,25,45 and Adjoining abadies in District Hafizabad 01982106641 / 19-07-2021 / Hafizabad	168.990	168.701	0.000	0.289	0.289	0.000	0.000	0.000
601	Urban Darainage & Sewerage scheme in Hafizabad City UCs 1/18, 2/19, 3/20, 4/21, 5/22, 6/23, 7/24 at Tehsil & District Hafizabad. 01982106645 / 30-07-2021 / Hafizabad	332.948	312.948	0.000	20.000	20.000	0.000	0.000	0.000
602	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 01982106652 / 30-07-2021 / Hafizabad	284.815	269.627	0.000	15.188	15.188	0.000	0.000	0.000
603	New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi 01982106068 / 29-03-2022 / Rawalpindi	1,070.527	655.417	0.000	300.000	300.000	57.555	57.555	0.000
604	Drainage & Sewerage Scheme Ward No. 1, 2, 3, 4, 6 Wah Cantt. Tehsil Taxila District Rawalpindi 01982107534 / 24-07-2021 / Rawalpindi	191.800	188.272	0.000	3.528	3.528	0.000	0.000	0.000
605	Improvement of road with PCC and shoulder both sides of the road from main Peshawar road to street number 20 and link street with sewerage/ drainage Qasimabad and naseerabad word # 1 RCB District Rawalpindi. 01982108959 / 19-07-2021 / Rawalpindi	47.247	45.289	0.000	1.958	1.958	0.000	0.000	0.000
606	Water supply scheme in UC Mukhad, Chab and Dakhnair Tehsil Jand District Attock 01982106898 / 24-07-2021 / Attock	134.584	114.650	0.000	19.934	19.934	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
607	Construction of PCC Streets / Drains UC Thanil Kamal, Mangwal, Siral, Dhudial , Padshan, Jand awan, Mogla, Mulhan Muglan, Jand Khanzada, Dhumman, Choa Ganj Ali Shah, Seglabad, Jaswal, Karyila, Khai, And Dhab Tehsil & District Chakwal 01982110872 / 24-07-2021 / Chakwal	206.338	167.833	0.000	18.505	18.505	10.000	10.000	0.000
608	Construction of PCC Streets / Drains UC Chak Malook, Bheen, Chak Umra, Har Char Dhab, Jabir Pur ,Ouderwal Mureed, Balokassar, Maingan, Begal, Warwal and Dhullah Tehsil & District Chakwal 01982110886 / 24-07-2021 / Chakwal	152.626	128.787	0.000	23.839	23.839	0.000	0.000	0.000
609	Construction of PCC Streets / Drains UC Lher Sultan Pur, Bashrat, Arra, Saloi, Dandot, Dalwal, Dulmial and Khair Pur Tehsil Choa Saiden Shah District Chakwal 01982110901 / 24-07-2021 / Chakwal	93.268	92.218	0.000	1.050	1.050	0.000	0.000	0.000
610	Urban Sewerage Scheme in 37 wards of Chakwal City 01982110906 / 24-07-2021 / Chakwal	232.572	227.197	0.000	5.375	5.375	0.000	0.000	0.000
611	Construction of Water Supply Schemes Jhamra, Munday & Baseen District Chakwal 01981910929 / 19-07-2021 / Chakwal	54.400	47.803	0.000	6.597	6.597	0.000	0.000	0.000
612	Construction of Drains for Rainy Water in PD Khan, Tehsil PD Khan , Jhelum. 01982107665 / 30-07-2021 / Jhelum	230.045	137.836	0.000	20.000	20.000	36.105	36.104	0.000
613	Rehabilitation of Rural Water Supply Scheme Lilla town, Tehsil P.D.Khan, District Jhelum 01982107671 / 16-07-2021 / Jhelum	89.808	77.559	0.000	12.249	12.249	0.000	0.000	0.000
614	Rehabilitation of Rural Water Supply Scheme Kandwal, Tehsil P.D.Khan, District Jhelum 01982007686 / 30-07-2021 / Jhelum	375.322	277.719	0.000	97.603	97.603	0.000	0.000	0.000
615	Provision / Laying of Urban Drainage, RCC / PCC and Nullah in Jhelum City, Tehsil & District Jhelum 01982107694 / 30-07-2021 / Jhelum	350.000	217.639	0.000	13.361	13.361	59.500	59.500	0.000
616	New Rural Water Supply Scheme Kohe Nimak Thil, Tehsil P.D.Khan, District Jhelum. 01982211014 / 16-07-2021 / Jhelum	15.000	6.822	0.000	8.178	8.178	0.000	0.000	0.000
617	Water Supply of Cheema Colony, District Sargodha 01982107006 / 17-07-2021 / Sargodha	96.982	80.773	0.000	16.209	16.209	0.000	0.000	0.000
618	Construction of Sewerage in, MC Mitha Twana, District Khushab 01981715111 / 16-10-2017 / Khushab	106.768	103.747	0.000	3.021	3.021	0.000	0.000	0.000
619	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah khushab city District Khsuhab. 01982107198 / 19-07-2021 / Khushab	49.973	44.951	0.000	5.022	5.022	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
620	Provision of Filtration Plant, Water Supply, Drainage. Pavement of Street/Road UC Girot District Khsuhab 01982107380 / 17-07-2021 / Khushab	35.364	31.526	0.000	3.838	3.838	0.000	0.000	0.000
621	Installatino of HandPumps in UCs Golewali, Warcha, Gunjial Shumali, Choha,Katha Sagral, Daiwal, Paddhrar, Khabeki, Mardwal, Khura, Anga, Kufri and Uchali District Khsuhab. 01982110971 / 17-07-2021 / Khushab	39.158	37.838	0.000	1.320	1.320	0.000	0.000	0.000
622	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Sandral District Khsuhab 01982110998 / 17-07-2021 / Khushab	42.357	39.401	0.000	2.956	2.956	0.000	0.000	0.000
623	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Kund District Khsuhab 01982111055 / 17-07-2021 / Khushab	38.484	35.940	0.000	2.544	2.544	0.000	0.000	0.000
624	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Jabbi District Khsuhab 01982111080 / 17-07-2021 / Khushab	32.500	28.669	0.000	3.831	3.831	0.000	0.000	0.000
625	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in Chak No. 17/63 MB District Khsuhab 01982111086 / 17-07-2021 / Khushab	41.662	40.088	0.000	1.574	1.574	0.000	0.000	0.000
626	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Hamoka District Khsuhab 01982111094 / 17-07-2021 / Khushab	32.500	27.359	0.000	5.141	5.141	0.000	0.000	0.000
627	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Nari District Khsuhab 01982111117 / 17-07-2021 / Khushab	32.500	26.420	0.000	6.080	6.080	0.000	0.000	0.000
628	Provision Of Drainage System For Ballo Khel Road Underpass Mianwali City District Mianwali 01982106839 / 03-06-2021 / Mianwali	59.495	47.990	0.000	11.505	11.505	0.000	0.000	0.000
629	Provision Of Sewerage Drainage Scheme Lorry Adda Mianwali District Mianwali 01982106848 / 03-09-2021 / Mianwali	145.587	124.307	0.000	10.000	10.000	5.640	5.640	0.000
630	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 01982106852 / 24-09-2021 / Mianwali	1,076.786	844.214	0.000	200.000	200.000	16.286	16.286	0.000
631	Construction of Sewerage Drainage PCC slab and Tuff Tile T.C Kamar Mushani District Mianwali 01982107048 / 17-07-2021 / Mianwali	86.286	78.496	0.000	7.790	7.790	0.000	0.000	0.000
632	Extension / Rehabilitation Rural water supply scheme Pai khel District Mianwali 01982107098 / 17-07-2021 / Mianwali	107.009	88.852	0.000	10.000	10.000	4.079	4.078	0.000
633	Extension / Rehabilitation Rural water supply scheme Bori Khel at Chitta Watta District Mianwali 01982107104 / 16-07-2021 / Mianwali	30.349	22.213	0.000	8.136	8.136	0.000	0.000	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
634	Extension / Rehabilitation Rural water supply scheme Bori Khel (Korru Wala) District Mianwalix 01982007110 / 16-07-2021 / Mianwali	30.454	11.048	0.000	10.000	10.000	4.703	4.703	0.000
635	Construction of Sewerage & Sanitation Scheme Mari Indus District Mianwali 01982107115 / 17-07-2021 / Mianwali	104.988	21.087	0.000	20.000	20.000	31.951	31.950	0.000
636	Construction of PCC slab & Drain in Town Committee Pai khel District Mianwali 01982107124 / 16-07-2021 / Mianwali	32.917	31.902	0.000	1.015	1.015	0.000	0.000	0.000
637	Rural Water Supply Scheme Dera Sher Bahadur Khishky Khel Chidru District Mianwali 01982107183 / 16-07-2021 / Mianwali	43.333	37.170	0.000	6.163	6.163	0.000	0.000	0.000
638	Rehabilitation of Rural Water Supply Dera Yousaf Goly Khel Chidru District Mianwali 01982107186 / 16-07-2021 / Mianwali	41.009	17.599	0.000	10.000	10.000	6.705	6.705	0.000
639	Rural Water Supply Scheme Mouza Sultan Wala District Mianwali 01982107194 / 16-07-2021 / Mianwali	45.249	36.875	0.000	8.374	8.374	0.000	0.000	0.000
640	Rural Water Supply Scheme Musa Khel District Mianwali 01982107202 / 16-07-2021 / Mianwali	43.977	35.560	0.000	8.417	8.417	0.000	0.000	0.000
641	Provison of Sanitation / Drainage PCC pavement Bhakkar Nasheeb Konigui Dist Bhakkar 01982110965 / 17-07-2021 / Bhakkar	61.230	56.586	0.000	4.644	4.644	0.000	0.000	0.000
642	Water Supply Schemes in Constituency NA-80, District Faisalabad 01981714612 / 19-09-2017 / Faisalabad	132.896	131.637	0.000	1.259	1.259	0.000	0.000	0.000
643	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 1,2,3,4,5,6,7,8 and adjoining areas of Tehsil & District Jhang 01982106331 / 17-07-2021 / Jhang	52.623	50.651	0.000	1.972	1.972	0.000	0.000	0.000
644	Provision/ Installation of Water Filtration Plants in Union Council No.1 to Union Council 21, District Jhang 01982107331 / 17-07-2021 / Jhang	42.400	38.295	0.000	4.105	4.105	0.000	0.000	0.000
645	Provision/ Installation of 08 Nos. Water Filtration Plants in UC 19, UC 25, UC 45, UC 46, UC 47, UC 53 & UC 55, District Jhang 01982107345 / 17-07-2021 / Jhang	36.681	29.364	0.000	7.317	7.317	0.000	0.000	0.000
646	Provision/ Installation of Water Filtration Plants in UC Shah Jeevna, UC Kari Wala, UC Ratta, UC Dori Wala, UC Mahar Wali, UC Nadha Ghar, Khewa Qanogoi, UC Pabber Wala, UC Kot Khan & UC Chund Bharwana, District Jhang 01982111574 / 17-07-2021 / Jhang	40.579	38.007	0.000	2.572	2.572	0.000	0.000	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
647	Provision of Soling, Resoling, PCC, Tuff Tiles, Drains, Sullage Carrier, Sewerage and Water Supply in Tehsil Gojra District T.T.Singh 01982107299 / 14-09-2021 / Toba Tek Singh	561.778	561.054	0.000	0.724	0.724	0.000	0.000	0.000
648	Provision of Rural Drainage, Soling, Resoling, PCC, Water Supply Pipes and Rehabilitation of existing Water Supply in Tehsil & District T.T.Singh 01982107313 / 19-07-2021 / Toba Tek Singh	206.299	180.253	0.000	6.123	6.123	9.962	9.961	0.000
649	Provision of Water Filtration Plants and Water Supply in Tehsil Pir Mahal District T.T.Singh 01982107325 / 19-07-2021 / Toba Tek Singh	109.715	105.956	0.000	3.759	3.759	0.000	0.000	0.000
650	Provision of Soling, Resoling, Drains and Sullage Carrier in Villages of Pir Mahal District T.T.Singh 01982107327 / 30-07-2021 / Toba Tek Singh	383.409	369.354	0.000	14.055	14.055	0.000	0.000	0.000
651	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphon of Nullah Aik, Sialkot 01981513044 / 28-01-2016 / Sialkot	431.564	420.564	0.000	11.000	11.000	0.000	0.000	0.000
652	Provision of sewerage, tuff tiles, PCC, drainage & RCC work in various UC's including Pindi Arrian, Talwara Mughlan, Hamza Ghous, Doburji Arrian Tehsil & District Sialkot 01982107453 / 24-07-2021 / Sialkot	380.247	291.968	0.000	20.000	20.000	34.140	34.139	0.000
653	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in Rowail Garha & Shetab Garha, Tehsil & District Sialkot. 01982107470 / 16-07-2021 / Sialkot	56.550	51.027	0.000	5.523	5.523	0.000	0.000	0.000
654	Provision of Sewerage / Drainage Scheme at Bhallowall to seokey with adjoining abadies to MR Link Syphon, Tehsil Daska, District Sialkot 01982111026 / 24-07-2021 / Sialkot	133.886	130.805	0.000	3.081	3.081	0.000	0.000	0.000
655	Construction of 3 NOs. Tubewells at village Chandrai, Gawala Colony and Mateeen Avenue, Lahore. 01982111052 / 19-07-2021 / Lahore	54.861	46.935	0.000	7.926	7.926	0.000	0.000	0.000
656	PCC / Drainage / sewerage scheme UC No.240, Baghariyan, Lahore 01192305990 / 25-07-2023 / Lahore	100.000	19.000	0.000	10.000	10.000	35.500	35.500	0.000
657	PCC / Drainage / sewerage scheme UC No.241, Chundray, Lahore 01192305997 / 25-07-2023 / Lahore	100.000	19.000	0.000	10.000	10.000	35.500	35.500	0.000
658	PCC / Drainage / sewerage scheme UC No.250, Thur Punju, Lahore 01192306002 / 25-07-2023 / Lahore	100.000	64.000	0.000	10.000	10.000	13.000	13.000	0.000
659	PCC / Drainage / sewerage scheme UC No.251, Haloki, Lahore 01192306008 / 25-07-2023 / Lahore	100.000	19.000	0.000	10.000	10.000	35.500	35.500	0.000

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1	2	3	4	5	6	7	8	9	10
660	PCC/drainage/sewerage scheme UC No.230, Sittara Colony 01192306109 / 24-07-2023 / Lahore	50.000	6.000	0.000	44.000	44.000	0.000	0.000	0.000
661	PCC/drainage/sewerage scheme UC No.231, Pak Colony 01192306112 / 24-07-2023 / Lahore	50.000	6.000	0.000	10.000	10.000	17.000	17.000	0.000
662	PCC/drainage/sewerage scheme UC No.242, Attari Saroba 01192306117 / 25-07-2023 / Lahore	50.000	6.000	0.000	35.000	35.000	4.500	4.500	0.000
663	PCC/drainage/sewerage scheme UC No.243, Nishtar Colony 01192306120 / 24-07-2023 / Lahore	50.000	6.000	0.000	10.000	10.000	17.000	17.000	0.000
664	PCC/drainage/sewerage scheme UC No.245, Dhalu Kalan & Khurd. 01192306126 / 24-07-2023 / Lahore	50.000	6.000	0.000	10.000	10.000	17.000	17.000	0.000
665	PCC/drainage/sewerage scheme UC No.246, Yohana Abad 01192306129 / 24-07-2023 / Lahore	50.000	6.000	0.000	35.000	35.000	4.500	4.500	0.000
666	PCC/drainage/sewerage scheme UC No.249, Kamahan 01192306136 / 24-07-2023 / Lahore	50.000	6.000	0.000	35.000	35.000	4.500	4.500	0.000
667	PCC/drainage/sewerage scheme UC No.254, Deyo Khurd & Kalan 01192306140 / 24-07-2023 / Lahore	50.000	6.000	0.000	10.000	10.000	17.000	17.000	0.000
668	PCC/drainage/sewerage scheme Mustafa Wali Azafi Abadi, Chundray 01192306152 / 24-07-2023 / Lahore	50.000	6.000	0.000	35.000	35.000	4.500	4.500	0.000
669	Construction of PCC, Sewerage/ Tuff Tiles/ Roads in UCs of Shehzad Town, Rana Town and Kala Khatai Road in District Sheikhpura 01982111036 / 30-07-2021 / Sheikhpura	382.301	322.301	0.000	60.000	60.000	0.000	0.000	0.000
670	Construction of PCC, RCC, Sewerage, Drainage, Culverts, Soling & Tuff Tiles at different UCs including UC Mailian Kalan (UC-45), UC Mandiala Virkan(UC-46), UC Cheecho Ki Malian (UC-47), UC Kot Ranjeet (UC-48), UC Hardyoo (UC-49), District Sheikhpura 01212305157 / 16-08-2023 / Sheikhpura	50.000	5.300	0.000	10.000	10.000	17.350	17.350	0.000
671	Construction of PCC, RCC, Sewerage, Drainage, Culverts, Soling & Tuff Tiles at different UCs including UC Mirza Virkaan (UC-50), UC Kurlke (UC-51), UC Bhadroo Minara (UC-52), UC Ghazi Minara (UC-53), District Sheikhpura 01212305164 / 16-08-2023 / Sheikhpura	50.000	20.000	0.000	10.000	10.000	10.000	10.000	0.000
672	Sewerage / Drainage / PCC Scheme MC Ferozewala & Allied Abadies Tehsil Ferozewala, District Sheikhpura. 01212305168 / 25-07-2023 / Sheikhpura	30.000	10.300	0.000	10.000	10.000	4.850	4.850	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
673	Construction of PCC, RCC, Sewerage, Drainage, Culverts, Soling & Tuff Tiles at different UCs including UC Ghang (UC-54), UC Jeewanpur (UC-55), UC Kudlathi (UC-56), UC Bhikhi (UC-62), District Sheikhpura 01212305172 / 16-08-2023 / Sheikhpura	50.000	5.300	0.000	10.000	10.000	17.350	17.350	0.000
674	Sewerage / Drainage / PCC Scheme Wandala Diyal Shah UC 27, 28 & 29, Tehsil Feozewala, District Sheikhpura. 01212305176 / 25-07-2023 / Sheikhpura	50.000	15.300	0.000	10.000	10.000	12.350	12.350	0.000
675	Construction of PCC, RCC, Sewerage, Drainage, Culverts, Soling & Tuff Tiles at different UCs including UC Kharianwal (UC-63), UC Tibbi Humbo (UC-64), UC Jhamke (UC-69), UC Jandiala Shair Khan (UC-72), District Sheikhpura 01212305178 / 16-08-2023 / Sheikhpura	50.000	5.300	0.000	10.000	10.000	17.350	17.350	0.000
676	Rurlar Drainage & PCC Scheme UC Qila Sattar Shah, Tehsil Ferozwala, District Sheikhpura 01212305183 / 25-07-2023 / Sheikhpura	10.000	5.300	0.000	4.700	4.700	0.000	0.000	0.000
677	Rurla Sewerage, Drainage & PCC Scheme UC Shamke, & Dorgahi Gill Tehsil Ferozwala, District Sheikhpura. 01212305209 / 24-07-2023 / Sheikhpura	10.000	5.300	0.000	4.700	4.700	0.000	0.000	0.000
678	Construction of PCC / RCC / Tuff-tile and Sewerage / Drainage Scheme UC Faiz Pur Khurd Tehsil Ferozwala District Sheikhpura. 01212305216 / 24-07-2023 / Sheikhpura	50.000	15.300	0.000	10.000	10.000	12.350	12.350	0.000
679	Construction of PCC / RCC / Tuff-tile and Sewerage / Drainage Scheme UC Nizampura Tehsil Ferozwala District Sheikhpura. 01212305245 / 25-07-2023 / Sheikhpura	25.000	10.300	0.000	14.700	14.700	0.000	0.000	0.000
680	Construction of PCC / RCC / Tuff-tile and Sewerage / Drainage Scheme UC Burj Attari Tehsil Ferozwala District Sheikhpura. 01212305258 / 25-07-2023 / Sheikhpura	25.000	10.300	0.000	14.700	14.700	0.000	0.000	0.000
681	Construction of PCC and Sewerage / Drainage Scheme at UC Marrah Bhangwan Tehsil Sharaq Pur Distrit Sheikhpura. 01212305288 / 25-07-2023 / Sheikhpura	20.000	5.300	0.000	14.700	14.700	0.000	0.000	0.000
682	Laying of main sewerage/ ultimate Disposal from Habibabad to Shergarh Rohi Nalha.. 01982106961 / 17-07-2021 / Kasur	388.696	373.696	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
683	Installation of water Filtration Plants in Habibabad Town Committee, Chak No. 3 Bhaikot, Nizampura, UC Sadda, Bhupewal Chak No. 13 & 23, UC Shaikhani, Kasur. 01982110892 / 17-07-2021 / Kasur	62.704	55.140	0.000	7.564	7.564	0.000	0.000	0.000
684	Urban Drainage PCC, Soling, Nullah and Pullian Scheme Raja Jang Ward No.1,2,3,4,5 & 6. 01182304946 / 16-08-2023 / Kasur	20.000	5.070	0.000	14.930	14.930	0.000	0.000	0.000
685	Urban Drainage PCC, Soling, Nullah and Pullian Scheme Raja Jang Ward No.7, 8, 9, 10, 11 & 12. 01182304950 / 16-08-2023 / Kasur	20.000	5.070	0.000	14.930	14.930	0.000	0.000	0.000
686	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Old Orara, New Orara & Adjoining Abadies. 01182304978 / 16-08-2023 / Kasur	10.000	9.070	0.000	0.930	0.930	0.000	0.000	0.000
687	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Sattoki, Meer Muhammad & Adjoining Abadies. 01182304981 / 16-08-2023 / Kasur	8.000	7.270	0.000	0.730	0.730	0.000	0.000	0.000
688	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Rao Khan Wala, Mirze Wala & Adjoining Abadies. 01182304989 / 16-08-2023 / Kasur	8.000	7.260	0.000	0.740	0.740	0.000	0.000	0.000
689	Urban Drainage PCC, Soling, Nullah and Pullian Scheme Baroon Raja Jang & Adjoining Abadies. 01182305001 / 16-08-2023 / Kasur	10.000	9.070	0.000	0.930	0.930	0.000	0.000	0.000
690	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Ram Thaman, Kalu Khara & Adjoining Abadies. 01182305005 / 16-08-2023 / Kasur	10.000	9.070	0.000	0.930	0.930	0.000	0.000	0.000
691	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Natho ki, Bohar & Adjoining Abadies. 01182305041 / 16-08-2023 / Kasur	9.000	5.000	0.000	4.000	4.000	0.000	0.000	0.000
692	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Cheena Otar, Marali Otar & Adjoining Abadies. 01182305046 / 16-08-2023 / Kasur	7.000	6.370	0.000	0.630	0.630	0.000	0.000	0.000
693	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Paimar Otar, Kot Mir Muhammad & Adjoining Abadies. 01182305052 / 16-08-2023 / Kasur	7.000	6.370	0.000	0.630	0.630	0.000	0.000	0.000
694	Rural Drainage PCC, Soling, Nullah and Pullian Scheme Ratti Pindi, Shah Inayat, Karm Chhina & Adjoining Abadies. 01182305056 / 16-08-2023 / Kasur	7.000	6.360	0.000	0.640	0.640	0.000	0.000	0.000
695	Rural Drainage & PCC Scheme U.Cs Gulzar Jagir, Aulakh Baunga and Allied Abadies Tehsil Pattoki District Kasur. 01182305078 / 16-08-2023 / Kasur	50.000	10.260	0.000	25.000	25.000	7.370	7.370	0.000
696	Rural Drainage & PCC Scheme U.Cs Nathy Khalsa, Nathy Jagir and Allied Abadies Tehsil Pattoki District Kasur. 01182305080 / 16-08-2023 / Kasur	50.000	5.200	0.000	5.000	5.000	19.900	19.900	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
697	Rural Drainage & PCC Scheme U.Cs Gaga Sarai, Lakkan Kay and Allied Abadies Tehsil Pattoki District Kasur. 01182305083 / 16-08-2023 / Kasur	50.000	1.200	0.000	25.000	25.000	11.900	11.900	0.000
698	Rural Drainage & PCC Scheme U.Cs Baghiana, Kanveen and Allied Abadies Tehsil Pattoki District Kasur. 01182305088 / 16-08-2023 / Kasur	50.000	15.200	0.000	10.000	10.000	12.400	12.400	0.000
699	Rural Drainage & PCC Scheme U.Cs Dina Nath Chak No.66, Naiay Key Chak No.55 and Allied Abadies Tehsil Pattoki District Kasur. 01182305093 / 16-08-2023 / Kasur	50.000	22.500	0.000	5.000	5.000	11.250	11.250	0.000
700	Urban PCC Sewerage Drainage Scheme Phool Nagar, Tehsil Pattoki District Kasur. 01182305151 / 16-08-2023 / Kasur	50.000	47.885	0.000	2.115	2.115	0.000	0.000	0.000
701	Water Supply Schemes in NA-148, District Sahiwal 01982106554 / 17-06-2021 / Sahiwal	195.427	194.109	0.000	1.318	1.318	0.000	0.000	0.000
702	Provision of Sewerage, Water Supply, Drainage, Tuff Paver and Soling in Mohallah Jhajhran wala, Moh. Pir Kot, Machli Chowk, Raziqdad Shaheed Chowk, Nagina chowk, Old Town Hall, (UC. No. 03- Bunga Hayat) (UC No. 12- Pir Ghani) (UC No. 4- Chak Bedi) (UC No. 26- Noor Pur 93/D) (UC No. 23- Malka Hans) (UC No. 22- Chak No. 20/SP) (UC No. 25- Chak Sandhay Khan), District Pakpattan. 01982107192 / 30-07-2021 / Pakpattan	281.757	278.164	0.000	3.593	3.593	0.000	0.000	0.000
703	Repair/Rehabilitation & New Costruction of Roads, Street Lights, Tuff Paver, Sewerage, Water Supply, Drainage & Soling in Mohallah Kokanah wala, Tahali Mohallah, New abaddi Moh. Pir Karyian, Moh. Pir Kot, Moh. Fareed Nagar, Moh. Fareed abad, Moh. Sofia abad, Moh. Chah Duhatta, Islam Colony, Moh. Hassan Pura, Gujjar Colony etc. (UC. No. 17- Hotta) (UC No. 18- 15/KB) (UC No. 14- Behram Pur) (UC No. 15- Ferozpur Chishtian) (UC No. 16- Kalyana) (UC No. 19- Paka Sidhar) (UC No. 21- Chak No. 37/S) 01982107208 / 30-07-2021 / Pakpattan	274.008	221.065	0.000	52.943	52.943	0.000	0.000	0.000
704	Drainage/ Sewerage Scheme at Malka Hans Village, Adda Malka Hans and Chak Shafi, Pakpattan 01982107213 / 27-07-2021 / Pakpattan	100.000	94.732	0.000	5.268	5.268	0.000	0.000	0.000
705	Rural Drainage/ Sewerage Scheme at Noor Pur Pakpattan 01982107222 / 27-07-2021 / Pakpattan	100.000	80.956	0.000	19.044	19.044	0.000	0.000	0.000
706	Provision of Sewerage, Water Supply, Drainage Tuff paver and Soling at Arifwala City District Pakpattan 01982107232 / 27-07-2021 / Pakpattan	256.845	230.570	0.000	26.275	26.275	0.000	0.000	0.000
707	Rehabilitation/ New Construction of roads and Tuff paver in Arifwala City District Pakpattan 01982107235 / 30-07-2021 / Pakpattan	250.900	250.266	0.000	0.634	0.634	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
708	Drainage/ Sewerage Scheme at Qaboola missing links, Pakpattan 01982107252 / 27-07-2021 / Pakpattan	126.358	121.355	0.000	5.000	5.000	0.000	0.000	0.000
709	Sewerage System in UC-90 District Multan 01981715115 / 21-08-2017 / Multan	71.500	68.993	0.000	2.507	2.507	0.000	0.000	0.000
710	Comprehensive Water Supply & Sewerage Scheme Kehrur Pacca City Tehsil Kehrur Pacca District Lodhran 01982107350 / 30-07-2021 / Lodhran	267.291	163.831	0.000	50.000	50.000	26.730	26.730	0.000
711	Comprehensive Sewerage and Water Supply Scheme including all 30 wards within urban areas of Tehsil Lodhran 01982107353 / 24-07-2021 / Lodhran	164.322	139.572	0.000	24.750	24.750	0.000	0.000	0.000
712	Providing / Laying Sewerage System, Tuff Paver, brick pavement chak No. 97/M Tehsil & District Lodhran 01982107364 / 19-07-2021 / Lodhran	54.817	51.405	0.000	3.412	3.412	0.000	0.000	0.000
713	Sewerage Scheme main abadi Massa Kotha and drainage facility for union council Massa Kotha, Tehsil Kehrur Pacca, District Lodhran. 01982107374 / 24-07-2021 / Lodhran	83.987	72.198	0.000	11.789	11.789	0.000	0.000	0.000
714	Comprehensive Water Supply & Sewerage Scheme Dhanote Tehsil Kehrur Pacca District Lodhran 01982107378 / 24-07-2021 / Lodhran	164.321	156.202	0.000	8.119	8.119	0.000	0.000	0.000
715	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Wahi Salamat Rai, Mouza Wahi Ghous-ul-Mulk, Mouza Mulahnas, Mouza Horyan, Chak No. 58/M, Chak No. 57/M, Mouza Fatu Channar, District Lodhran. 01982107385 / 19-07-2021 / Lodhran	56.357	51.685	0.000	4.672	4.672	0.000	0.000	0.000
716	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sher Pur, Mouza Wahi Ali Arain, Mouza Band Ali Pur, Mouza Wahi Channi Khan Mouza Wahi Wigha Mal, Mouza Chak Liaqat Abad, Mouza Mian Pur Matam, District Lodhran. 01982107389 / 19-07-2021 / Lodhran	55.124	45.740	0.000	9.384	9.384	0.000	0.000	0.000
717	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Raja Pur Shumali, Mouza Raja Pur Janobi, Mouza Sumra, Mouza Thathi Sameja, Mouza Rukan pur, Mouza Kamal Pur Jatyal, Mouza Kotla Ali Dasti 01982107403 / 19-07-2021 / Lodhran	60.743	52.108	0.000	8.635	8.635	0.000	0.000	0.000

Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
718	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Miran Pur, Mouza Chak Himta, Mouza Jalal Abad, Mouza Pallo Wala, Mouza Depay Wala, Mouza Rawani 01982107406 / 19-07-2021 / Lodhran	55.112	49.384	0.000	5.728	5.728	0.000	0.000	0.000
719	Installation of 30 Water Filtration Plants in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10, 11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40 Tehsil Kabirwala District Khanewal 01982107263 / 17-07-2021 / Khanewal	97.550	80.814	0.000	16.736	16.736	0.000	0.000	0.000
720	Extension and Improvement of Sewerage scheme Sarai Sidhu (RCC Sewer, Tuff Tile, Brick Pavement, Pucca Sullage Carrier, Pumping Machinery) Tehsil Kabirwala , District Khanewal. 01982107270 / 16-07-2021 / Khanewal	57.184	53.279	0.000	3.905	3.905	0.000	0.000	0.000
721	Const. of Sewerage, Drainage, Brick Pavement, Tuff Tile, Culvers in UCs Sardar Pur, Tangra, Baqir Pur, Jasso Kanwan, Hashmat Mirali, Jodh Pur, Choppar Hatta, Burjh sargana, Kot Gohar Muhammad, Sarai Sidhu, Qatal Pur, Kund Sargana, Bagar, Daduana, Haveli Koranga, Chak 9/GH & Chak 13/GH Tehsil Kabirwala, District Khanewal. 01982107279 / 17-07-2021 / Khanewal	109.546	104.205	0.000	5.341	5.341	0.000	0.000	0.000
722	Rehabilitation / Improvement of Rural water Supply scheme in Chak No. 4/D, Chak No. 13/D & Chak No. 21/Gh Tehsil Kabirwala District Khanewal 01982107281 / 17-07-2021 / Khanewal	65.780	57.797	0.000	7.983	7.983	0.000	0.000	0.000
723	Construction of Soling, Drains, Sewerage in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu, District Khanewal. 01982107335 / 30-07-2021 / Khanewal	273.864	266.364	0.000	7.500	7.500	0.000	0.000	0.000
724	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01982111060 / 30-07-2021 / Dera Ghazi Khan	344.916	331.482	0.000	13.434	13.434	0.000	0.000	0.000
725	Provision of Sewerage, M&R of Road, Drainage, Tuff Tile, Street light, Nali, Soling and Culverts in left over areas of city DG Khan 01982111066 / 29-07-2021 / Dera Ghazi Khan	290.004	243.492	0.000	30.000	30.000	8.256	8.256	0.000
726	Provision of Brick Soling, Nali, Tuff Tile, Drainage, and Sewerage in Union Council Urban No 10, 13, 16 01042305193 / 19-08-2023 / Dera Ghazi Khan	30.000	15.500	0.000	14.500	14.500	0.000	0.000	0.000
727	Provision and Repairing of Sewerage in D.G. Khan City 01042305198 / 19-08-2023 / Dera Ghazi Khan	20.330	1.910	0.000	5.000	5.000	6.710	6.710	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
728	Comprehensive Sewerage/ Drainage& Tuff Tile Scheme Rajanpur City 01982107414 / 30-07-2021 / Rajanpur	421.034	404.145	0.000	16.889	16.889	0.000	0.000	0.000
729	Rehabilitation/Extension of Water Supply & Sewerage System for Rojhan City, District Rajanpur 01982107420 / 17-07-2021 / Rajanpur	164.080	77.411	0.000	22.090	22.090	32.290	32.289	0.000
730	Installation of 13 Water Purification Plants Sewnay Wala Mouza Muhammad Pur UC Hassan Pur Taranda, Basti Abdul Rahman UC Hassan Pur Taranda, Basti Gudhpur UC Ganga, Basti Mochiwali, Basti Jhanday wali, Bright Future Public School Mouza Qadirpur Saleh UC Jhandaywali, Basti Gajuwahin, Basti Kabirpur, Chattaywala Nawan Kho, Basti Dedhay Lal, Basti Basira, Jaggatpur, Bait Mithai Shah, Muzaffargarh 01982109300 / 12-07-2021 / Muzaffargarh	35.537	32.833	0.000	2.704	2.704	0.000	0.000	0.000
731	Provision of Urban/Rural Sewerage Scheme Chowk Azam , Layyah 01982106540 / 17-07-2021 / Layyah	271.910	257.385	0.000	14.525	14.525	0.000	0.000	0.000
732	Provision of Rural Sewerage & Schemes Laskaniwala, Shahpur, 120-TDA, 270-TDA & 297-TDA, District Layyah 01982106835 / 17-07-2021 / Layyah	260.921	237.379	0.000	23.542	23.542	0.000	0.000	0.000
733	Sewerage and Tuff Tile City Khairpur Tamewali District Bahawalpur 01982106721 / 27-07-2021 / Bahawalpur	167.219	151.895	0.000	15.324	15.324	0.000	0.000	0.000
734	Sewerage and Tuff Tile City Qaimpur District Bahawalpur 01982106725 / 27-07-2021 / Bahawalpur	168.046	134.343	0.000	15.000	15.000	9.352	9.351	0.000
735	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01982106730 / 29-09-2021 / Bahawalpur	890.474	485.698	0.000	100.000	100.000	152.388	152.388	0.000
736	Construction of Soling, Tuff tiles and Sewerage Schemes in UC No. 1, 2, 3, ...21 and Cantonment Area Ward No. 1, 2 and 3, Tehsil & District Bahawalpur. 01982106763 / 29-10-2021 / Bahawalpur	512.655	499.552	0.000	13.103	13.103	0.000	0.000	0.000
737	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar 01982006307 / 07-10-2021 / Bahawalnagar	1,017.838	569.564	0.000	30.000	30.000	209.137	209.137	0.000
738	Provision of Water Filtration Plants in Schools District Rahim Yar Khan 01982110975 / 12-08-2021 / Rahim Yar Khan	307.604	249.636	0.000	30.000	30.000	13.984	13.984	0.000
Total: District Development Package		21,830.578	16,761.605	0.000	2,794.899	2,794.899	1,137.039	1,137.032	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10

Punjab

739	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01991612941 / 31-08-2016 / Punjab	288.000	244.542	0.000	43.458	43.458	0.000	0.000	0.000
740	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01991713464 / 01-07-2017 / Punjab	1,108.063	745.783	0.000	80.000	80.000	141.140	141.140	0.000
741	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01991906872 / 10-02-2020 / Punjab	3,608.639	3,150.458	0.000	50.000	50.000	204.091	204.090	0.000
742	Provision of Clean & Safe Water Facility in Existing Colleges 01991907347 / 12-02-2020 / Punjab	399.256	393.256	0.000	6.000	6.000	0.000	0.000	0.000
743	Strategic Planning & Implementation Unit of HUD&PHED 01992207226 / 02-09-2022 / Punjab	556.200	54.605	0.000	50.000	50.000	225.798	225.797	0.000
744	Clearance of Liability of Unfunded Schemes of ADP 2022-23 and earlier 01992409992 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
745	Clearance of accrued liabilities of 86 capped schemes of Year 2023-24 01992409993 / Un-Approved / Punjab	700.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
746	Clearance of liabilities of 57 capped schemes of Year 2023-24 involving revisions from the Competent Foras 01992409996 / Un-Approved / Punjab	385.704	0.000	0.000	385.704	385.704	0.000	0.000	0.000
Total: Punjab		7,095.862	4,588.644	0.000	1,365.162	1,365.162	571.029	571.027	0.000

Rural Sewerage Drainage Schemes

747	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat 01981714202 / 17-03-2018 / Gujrat	401.786	397.164	0.000	4.622	4.622	0.000	0.000	0.000
748	Rural Sewerage / Drainage / Water Supply / PCC / Tuff Tile / Soling / Nullah and Brick Pavement Development Scheme in Mandi Bahuddin 01982106843 / 19-05-2021 / Mandi Bahauddin	328.637	311.673	0.000	16.964	16.964	0.000	0.000	0.000
749	Extension Sewerage Scheme Gujrat for Area of Ghari Ahmed Abad, Ghari Shahdula & Kalu Pura augmentation of Kalra Disposal & Sewers in Different area Gujrat 01982008026 / 29-06-2021 / Gujrat	68.280	8.459	0.000	20.000	20.000	19.911	19.910	0.000
750	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Cheto, Tehsil Phalia, District Mandi Bahauddin. 01982209603 / 14-10-2022 / Mandi Bahauddin	40.000	34.702	0.000	5.298	5.298	0.000	0.000	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
751	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Jajaur, Tehsil Phalia, District Mandi Bahauddin. 01982209604 / 14-10-2022 / Mandi Bahauddin	40.000	33.884	0.000	6.116	6.116	0.000	0.000	0.000
752	Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme for Dhunni Kalan and Khurd, Tehsil Phalia, District Mandi Bahauddin. 01982209606 / 14-10-2022 / Mandi Bahauddin	50.000	16.824	0.000	15.000	15.000	9.088	9.088	0.000
753	Construction of RCC Streets, Tuff Tiles and Drain in UC Harrianwala 01982209616 / 18-10-2022 / Gujrat	70.000	64.000	0.000	6.000	6.000	0.000	0.000	0.000
754	Construction of RCC Streets, Tuff Tiles and Drain in UC Sabowal (New) 01982209628 / 17-10-2022 / Gujrat	60.000	26.209	0.000	5.000	5.000	14.396	14.395	0.000
755	Construction of Sewerage / Drainage, Nullah, Retaining Wall & PCC Streets in Ward No.1 RCB, Rawalpindi 01982210267 / 12-12-2022 / Rawalpindi	50.000	9.940	0.000	20.000	20.000	10.030	10.030	0.000
756	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District Attock. 01981613565 / 05-08-2016 / Attock	104.909	90.473	0.000	14.436	14.436	0.000	0.000	0.000
757	Rural Sewerage & Drainage Scheme in village Bhuchal Kalan & Bhuchal Khurd with allied Dhokes Tehsil Kallar Kahar District Chakwal 01982106076 / 24-07-2021 / Chakwal	195.737	147.481	0.000	30.000	30.000	9.128	9.128	0.000
758	Rural drainage scheme Pinawal, Tehsil Pind Dadan Khan. 01981613575 / 06-08-2016 / Jhelum	126.946	88.430	0.000	38.516	38.516	0.000	0.000	0.000
759	Rural water supply, sewerage / drainage, PCC Tuff Tile scheme darapur, Tehsil & District Jhelum 01982207217 / 17-08-2022 / Jhelum	239.806	212.503	0.000	5.000	5.000	11.152	11.151	0.000
760	Provision of Sewerage System and PCC Slabs in Village Roda. 01981612776 / 24-03-2017 / Khushab	124.498	98.465	0.000	26.033	26.033	0.000	0.000	0.000
761	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab 01981714658 / 29-07-2017 / Khushab	34.532	30.258	0.000	4.274	4.274	0.000	0.000	0.000
762	Drainage / Sewerage for Kallur, Tehsil Esa Khel, District Mianwali 01982007469 / 13-04-2021 / Mianwali	216.460	178.003	0.000	10.000	10.000	14.229	14.228	0.000
763	Drainage / Sewerage for Trag, Tehsil Esa Khel, District Mianwali 01982007470 / 13-04-2021 / Mianwali	172.103	166.862	0.000	5.241	5.241	0.000	0.000	0.000
764	Construction of PCC Slab, Sewerage / Drainage Scheme Pai Khel, District Mianwali 01982112461 / 30-11-2021 / Mianwali	109.632	94.557	0.000	10.000	10.000	2.538	2.537	0.000
765	Provision of Sewerage, Drainage, Tuff Tile and PCC in Wan Bachran Town, District Mianwali (Phase-I) 01982112975 / 18-02-2022 / Mianwali	414.333	400.813	0.000	10.000	10.000	1.760	1.760	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
766	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad 01981713961 / 05-08-2017 / Faisalabad	37.222	33.468	0.000	3.754	3.754	0.000	0.000	0.000
767	Provision of Sewerage System at for Dijkot District Faisalabad 01981907467 / 17-10-2019 / Faisalabad	438.357	420.210	0.000	18.147	18.147	0.000	0.000	0.000
768	Providing laying sewer system along with PCC and tuff tile at Chak No. 215 RB, Kakuana, Tehsil & District Faisalabad 01982207195 / 19-08-2022 / Faisalabad	399.827	315.943	0.000	30.000	30.000	26.942	26.942	0.000
769	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial 01981613427 / 16-03-2017 / Jhang	94.998	86.830	0.000	8.168	8.168	0.000	0.000	0.000
770	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. 01981714422 / 19-09-2017 / Jhang	73.852	65.670	0.000	8.182	8.182	0.000	0.000	0.000
771	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01981907276 / 17-10-2019 / Jhang	65.504	35.599	0.000	15.000	15.000	7.453	7.452	0.000
772	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh Phase I 01981613437 / 20-10-2016 / Toba Tek Singh	109.493	104.570	0.000	4.923	4.923	0.000	0.000	0.000
773	Provision of Street Pavement, Construction of drains culverts in UC-85/ (Jusa) Tehsil Pir Mahal District T.T Singh 01112307927 / 16-04-2024 / Toba Tek Singh	100.000	10.000	0.000	5.000	5.000	42.500	42.500	0.000
774	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01981613096 / 17-05-2017 / Gujranwala	512.469	469.724	0.000	20.000	20.000	11.373	11.372	0.000
775	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. 01981613133 / 23-09-2016 / Gujranwala	60.875	59.619	0.000	1.256	1.256	0.000	0.000	0.000
776	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01981513539 / 11-04-2016 / Gujranwala	275.898	177.111	0.000	25.000	25.000	36.894	36.893	0.000
777	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Noshera Virkan, Dist. Gujranwala (Revised) 01981513603 / 23-02-2017 / Gujranwala	233.167	178.140	0.000	20.000	20.000	17.514	17.513	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
778	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala 01981714012 / 16-08-2017 / Gujranwala	178.292	138.733	0.000	15.000	15.000	12.280	12.279	0.000
779	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01981713971 / 29-07-2017 / Sialkot	164.331	140.764	0.000	23.567	23.567	0.000	0.000	0.000
780	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 01982105668 / 29-07-2021 / Sialkot	219.266	139.477	0.000	30.000	30.000	24.895	24.894	0.000
781	Disposal of Waste Water of Manga Mandi upto River Ravi 01981512915 / 03-03-2016 / Lahore	241.700	175.000	0.000	10.000	10.000	28.350	28.350	0.000
782	Construction of PCC and Drainage at Manga Mandi 01981513114 / 09-12-2019 / Lahore	278.929	221.789	0.000	30.000	30.000	13.570	13.570	0.000
783	Disposal of Waste Water for Kamahan and adjoining Abadies, Lahore 01982106781 / 09-08-2021 / Lahore	395.482	107.523	0.000	30.000	30.000	128.980	128.979	0.000
784	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, District Sheikhpura 01981713780 / 21-07-2017 / Sheikhpura	55.300	40.600	0.000	14.700	14.700	0.000	0.000	0.000
785	Construction of soling, PCC, Drain & Nallah UC Kalokay, District Sheikhpura 01981713782 / 21-07-2017 / Sheikhpura	55.650	32.910	0.000	22.740	22.740	0.000	0.000	0.000
786	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, 01981713787 / 21-07-2017 / Sheikhpura	111.772	65.941	0.000	10.000	10.000	17.916	17.915	0.000
787	Construction of pcc Drain and metal road uc81 Sacha soda and MC Farooq Abad, District Sheikhpura. 01982111597 / 16-07-2021 / Sheikhpura	65.780	63.770	0.000	2.010	2.010	0.000	0.000	0.000
788	Construction of rural sewerage, sanitation, PCC & tuff tiles scheme Chak 5,7 (Mukhtar Gujranwala), Kurkay, Bularkay, copy, Kotli, Tehsil & District Sheikhpura 01982111860 / 15-07-2021 / Sheikhpura	85.000	80.500	0.000	4.500	4.500	0.000	0.000	0.000
789	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.7 Tehsil Ferozewala District Sheikhpura." 01212308015 / 29-04-2024 / Sheikhpura	19.000	5.000	0.000	5.000	5.000	4.500	4.500	0.000
790	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.8 Tehsil Ferozewala District Sheikhpura." 01212308020 / 01-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000

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1	2	3	4	5	6	7	8	9	10
791	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.9 Tehsil Ferozewala District Sheikhpura. 01212308026 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
792	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.10 Tehsil Ferozewala District Sheikhpura. 01212308032 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
793	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.11 Tehsil Ferozewala District Sheikhpura. 01212308035 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000
794	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.12 Tehsil Ferozewala District Sheikhpura. 01212308040 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000
795	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.13 Tehsil Ferozewala District Sheikhpura. 01212308046 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000
796	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.14 Tehsil Ferozewala District Sheikhpura. 01212308050 / 29-04-2024 / Sheikhpura	20.500	6.000	0.000	5.000	5.000	4.750	4.750	0.000
797	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.15 Tehsil Ferozewala District Sheikhpura. 01212308057 / 29-04-2024 / Sheikhpura	20.500	6.000	0.000	5.000	5.000	4.750	4.750	0.000
798	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.16 Tehsil Ferozewala District Sheikhpura. 01212308061 / 29-04-2024 / Sheikhpura	19.000	5.000	0.000	5.000	5.000	4.500	4.500	0.000
799	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.17 Tehsil Ferozewala District Sheikhpura. 01212308067 / 29-04-2024 / Sheikhpura	19.000	5.000	0.000	5.000	5.000	4.500	4.500	0.000
800	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.18 Tehsil Ferozewala District Sheikhpura. 01212308071 / 29-04-2024 / Sheikhpura	19.000	5.000	0.000	5.000	5.000	4.500	4.500	0.000
801	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.19 Tehsil Ferozewala District Sheikhpura. 01212308078 / 29-04-2024 / Sheikhpura	19.000	5.000	0.000	5.000	5.000	4.500	4.500	0.000
802	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.20 Tehsil Ferozewala District Sheikhpura. 01212308082 / 29-04-2024 / Sheikhpura	19.000	5.000	0.000	5.000	5.000	4.500	4.500	0.000

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1	2	3	4	5	6	7	8	9	10
803	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.21 Tehsil Ferozewala District Sheikhpura. 01212308086 / 29-04-2024 / Sheikhpura	19.000	5.000	0.000	5.000	5.000	4.500	4.500	0.000
804	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.22 Tehsil Ferozewala District Sheikhpura. 01212308089 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
805	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.23 Tehsil Ferozewala District Sheikhpura. 01212308091 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
806	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.24 Tehsil Ferozewala District Sheikhpura. 01212308096 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
807	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.25 Tehsil Ferozewala District Sheikhpura. 01212308100 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
808	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.26 Tehsil Ferozewala District Sheikhpura. 01212308103 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
809	Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.27 Tehsil Ferozewala District Sheikhpura. 01212308106 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
810	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.1 Tehsil Ferozewala District Sheikhpura." 01212308123 / 29-04-2024 / Sheikhpura	20.000	5.000	0.000	5.000	5.000	5.000	5.000	0.000
811	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.2 Tehsil Ferozewala District Sheikhpura." 01212308126 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000
812	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.3 Tehsil Ferozewala District Sheikhpura." 01212308129 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000
813	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.4 Tehsil Ferozewala District Sheikhpura." 01212308132 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000

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1	2	3	4	5	6	7	8	9	10
814	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.5 Tehsil Ferozewala District Sheikhpura." 01212308136 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000
815	"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Maik Ward No.6 Tehsil Ferozewala District Sheikhpura." 01212308138 / 29-04-2024 / Sheikhpura	18.000	5.000	0.000	5.000	5.000	4.000	4.000	0.000
816	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur 01981613117 / 10-04-2017 / Kasur	279.301	222.905	0.000	20.000	20.000	18.198	18.198	0.000
817	Rehabilitation of PCC, Soling, drains etc at Khudian Tehsil & District Kasur 01182305442 / 26-12-2023 / Kasur	50.000	14.200	0.000	20.000	20.000	7.900	7.900	0.000
818	Rehabilitation of PCC, Soling, drains etc at Khudian Phase II Tehsil & District Kasur 01182305446 / 26-12-2023 / Kasur	50.000	14.200	0.000	20.000	20.000	7.900	7.900	0.000
819	Rehabilitation of PCC, Soling, drains etc at UC Beroon Khudian Tehsil & District Kasur 01182305449 / 26-12-2023 / Kasur	50.000	14.200	0.000	20.000	20.000	7.900	7.900	0.000
820	Rehabilitation of PCC, Soling, drains etc at UC Mandi Usman wala Tehsil & District Kasur 01182305454 / 26-12-2023 / Kasur	40.000	24.400	0.000	15.600	15.600	0.000	0.000	0.000
821	Rehabilitation of PCC, Soling, drains etc at UC Charewan Tehsil & District Kasur 01182305485 / 26-12-2023 / Kasur	20.000	15.400	0.000	4.600	4.600	0.000	0.000	0.000
822	Construction of PCC, Soling, Drainage System Tuff Tile etc at Raja Jhang and Adjoining Abadies Tehsil & District Kasur 01182308005 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
823	Construction of PCC, Soling, Drainage System Boundary Wall, Removal of Garbage Earth Filing Tuff Tile etc at Raja Jhang Phase-I and Adjoining Abadies Tehsil & District Kasur 01182308011 / 01-04-2024 / Kasur	49.000	11.200	0.000	20.000	20.000	8.900	8.900	0.000
824	Construction of PCC, Soling, Drainage System Tuff Tile etc at Raja Jhang Phase-II and Adjoining Abadies Tehsil & District Kasur 01182308013 / 01-04-2024 / Kasur	49.000	16.200	0.000	20.000	20.000	6.400	6.400	0.000
825	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Beron Raja Jhang and Adjoining Abadies Tehsil & District Kasur 01182308019 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
826	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Natho Ki and Adjoining Abadies Tehsil & District Kasur 01182308024 / 01-04-2024 / Kasur	49.000	16.200	0.000	20.000	20.000	6.400	6.400	0.000

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1	2	3	4	5	6	7	8	9	10
827	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Rao Khan Wala and Adjoining Abadies Tehsil & District Kasur 01182308025 / 01-04-2024 / Kasur	49.000	15.200	0.000	33.800	33.800	0.000	0.000	0.000
828	Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Bhamba and Adjoining Abadies Tehsil & District Kasur 01182308027 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
829	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Orara and Adjoining Abadies Tehsil & District Kasur 01182308029 / 01-04-2024 / Kasur	49.000	15.200	0.000	33.800	33.800	0.000	0.000	0.000
830	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Mudkey and Adjoining Abadies Tehsil & District Kasur 01182308033 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
831	"Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Charewan and Adjoining Abadies Tehsil & District Kasur" 01182308036 / 01-04-2024 / Kasur	49.000	16.200	0.000	32.800	32.800	0.000	0.000	0.000
832	Construction of PCC, Soling, Drainage System Tuff Tile etc at Fateh Pur and Adjoining Abadies Tehsil & District Kasur 01182308041 / 01-04-2024 / Kasur	49.000	16.200	0.000	20.000	20.000	6.400	6.400	0.000
833	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Ram Thaman and Adjoining Abadies Tehsil & District Kasur 01182308042 / 01-04-2024 / Kasur	49.000	16.200	0.000	32.800	32.800	0.000	0.000	0.000
834	"Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Matta and Adjoining Abadies Tehsil & District Kasur" 01182308044 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
835	Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Khai and Adjoining Abadies Tehsil & District Kasur 01182308051 / 01-04-2024 / Kasur	49.000	32.400	0.000	16.600	16.600	0.000	0.000	0.000
836	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Bhagiana and Adjoining Abadies Tehsil & District Kasur 01182308053 / 01-04-2024 / Kasur	49.000	15.200	0.000	25.000	25.000	4.400	4.400	0.000
837	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Bhamba and Adjoining Abadies Tehsil & District Kasur 01182308054 / 01-04-2024 / Kasur	49.000	19.400	0.000	20.000	20.000	4.800	4.800	0.000
838	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Handal and Adjoining Abadies Tehsil & District Kasur 01182308058 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
839	Construction of PCC, Soling, Drainage System Tuff Tile etc at Said Pur and Adjoining Abadies Tehsil & District Kasur 01182308059 / 29-04-2024 / Kasur	49.000	32.400	0.000	16.600	16.600	0.000	0.000	0.000
840	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Pial and Adjoining Abadies Tehsil & District Kasur 01182308063 / 01-04-2024 / Kasur	49.000	15.200	0.000	25.000	25.000	4.400	4.400	0.000

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1	2	3	4	5	6	7	8	9	10
841	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Kot Radha Kisan and Adjoining Abadies Tehsil & District Kasur" 01182308065 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
842	Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Orara and Adjoining Abadies Tehsil & District Kasur 01182308068 / 01-04-2024 / Kasur	40.000	32.400	0.000	7.600	7.600	0.000	0.000	0.000
843	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Kotli Rai Abubakar and Adjoining Abadies Tehsil & District Kasur 01182308072 / 01-04-2024 / Kasur	49.000	16.200	0.000	20.000	20.000	6.400	6.400	0.000
844	Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Kot Radha Kisan Phase-II and Adjoining Abadies Tehsil & District Kasur 01182308077 / 01-04-2024 / Kasur	49.000	15.200	0.000	33.800	33.800	0.000	0.000	0.000
845	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Sheikum and Adjoining Abadies Tehsil & District Kasur 01182308081 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
846	Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Kot Radha Kisan and Adjoining Abadies Tehsil & District Kasur 01182308084 / 01-04-2024 / Kasur	49.000	32.400	0.000	16.600	16.600	0.000	0.000	0.000
847	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Gohar and Adjoining Abadies Tehsil & District Kasur 01182308087 / 01-04-2024 / Kasur	49.000	15.200	0.000	33.800	33.800	0.000	0.000	0.000
848	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Zafar Key and Adjoining Abadies Tehsil & District Kasur 01182308095 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
849	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Chak 55 and Adjoining Abadies Tehsil & District Kasur 01182308104 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
850	"Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Rosa Bheel and Adjoining Abadies Tehsil & District Kasur" 01182308109 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
851	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Ratti Pindi and Adjoining Abadies Tehsil & District Kasur 01182308111 / 01-04-2024 / Kasur	49.000	15.200	0.000	20.000	20.000	6.900	6.900	0.000
852	Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Thathi Bakshay Wala and Adjoining Abadies Tehsil & District Kasur 01182308112 / 01-04-2024 / Kasur	49.000	15.200	0.000	25.580	25.580	8.220	0.000	0.000
853	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Mandi Usman Wala and Adjoining Abadies Tehsil & District Kasur" 01182308113 / 01-04-2024 / Kasur	49.000	32.400	0.000	16.600	16.600	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
854	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Baqar Key and Adjoining Abadies Tehsil & District Kasur" 01182308116 / 01-04-2024 / Kasur	49.000	15.400	0.000	20.000	20.000	6.800	6.800	0.000
855	Construction of PCC, Soling, Drainage System Tuff Tile etc at Athil Pur and Adjoining Abadies Tehsil & District Kasur 01182308119 / 01-04-2024 / Kasur	49.000	32.600	0.000	16.400	16.400	0.000	0.000	0.000
856	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Saad and Adjoining Abadies Tehsil & District Kasur" 01182308121 / 01-04-2024 / Kasur	49.000	32.600	0.000	16.400	16.400	0.000	0.000	0.000
857	Construction of PCC, Soling, Drainage System Tuff Tile etc at Naul and Adjoining Abadies Tehsil & District Kasur 01182308125 / 29-04-2024 / Kasur	49.000	32.600	0.000	16.400	16.400	0.000	0.000	0.000
858	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Naul Hithar and Adjoining Abadies Tehsil & District Kasur" 01182308139 / 01-04-2024 / Kasur	49.000	16.400	0.000	20.000	20.000	6.300	6.300	0.000
859	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Khudian Phase-II and Adjoining Abadies Tehsil & District Kasur" 01182308142 / 01-04-2024 / Kasur	49.000	15.400	0.000	20.000	20.000	6.800	6.800	0.000
860	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Khudian and Adjoining Abadies Tehsil & District Kasur" 01182308146 / 01-04-2024 / Kasur	49.000	15.400	0.000	20.000	20.000	6.800	6.800	0.000
861	"Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Abadi Khudian Phase-II and Adjoining Abadies Tehsil & District Kasur" 01182308151 / 01-04-2024 / Kasur	49.000	16.400	0.000	20.000	20.000	6.300	6.300	0.000
862	Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Abadi Khudian and Adjoining Abadies Tehsil & District Kasur 01182308152 / 01-04-2024 / Kasur	49.000	31.600	0.000	17.400	17.400	0.000	0.000	0.000
863	Sewerage Schemes in NA-148, District Sahiwal 01982106548 / 24-05-2021 / Sahiwal	383.409	322.108	0.000	30.000	30.000	15.651	15.650	0.000
864	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01981713819 / 03-08-2017 / Multan	44.660	42.190	0.000	2.470	2.470	0.000	0.000	0.000
865	Construction of Sewerage, Drainage, Tuff Tile, Brick Pavement & culverts in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01982107303 / 30-07-2021 / Khanewal	295.773	280.946	0.000	14.827	14.827	0.000	0.000	0.000

Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
866	Provision / Repair / Reconstruction / Rehabilitaion of Water Supply Schemes in left over areas of UCs (Mangrotha,Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila,Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01982111033 / 24-07-2021 / Dera Ghazi Khan	100.000	84.862	0.000	15.138	15.138	0.000	0.000	0.000
867	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01981907239 / 15-10-2019 / Rajanpur	437.888	369.914	0.000	50.000	50.000	8.987	8.987	0.000
868	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01981613426 / 27-11-2016 / Muzaffargarh	320.656	233.932	0.000	50.000	50.000	18.362	18.362	0.000
869	Leftover works of Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ ML all Tehsil Karor Distt. Layyah. 01982111771 / 30-07-2021 / Layyah	317.079	303.815	0.000	13.264	13.264	0.000	0.000	0.000
870	Provision of tuff tiles in remaining parts of Ahmadpur East (MC). District Bahawalpur 01982107542 / 27-07-2021 / Bahawalpur	112.853	110.575	0.000	2.278	2.278	0.000	0.000	0.000
871	Provision of Sewerage, Drinage Schemes Madhani Wala, BHED Wala, Tehsil Minchinabad, District Bahawalnagar. 01982106298 / 10-07-2021 / Bahawalnagar	49.500	42.850	0.000	6.650	6.650	0.000	0.000	0.000
872	Construction of Sewerage/Drainage Scheme Mandi Sadiq Gunj & Mecload Gunj with Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01982006332 / 24-07-2021 / Bahawalnagar	109.632	90.240	0.000	19.392	19.392	0.000	0.000	0.000
873	Rehabilitation/ Augmentation/ Costruction Of Sewerage System In Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Shahrif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Shahrif, Kanday Wali, Chak No.75/Np (Gharbi) And Basti Jam Shahroo Kewad District Rahim Yar Khan 01982005567 / 30-07-2021 / Rahim Yar Khan	437.261	386.727	0.000	30.000	30.000	10.267	10.267	0.000
Total: Rural Sewerage Drainage Schemes		12,716.835	9,072.055	0.000	1,960.646	1,960.646	846.184	837.950	0.000

Water Supply & Sanitation

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Rural Water Supply Schemes

874	Paved Streets, Underground Drain with connection to nearest Nalla in Chak No. 18, Tehsil Malikwal, District MB Din 01982208688 / 11-08-2022 / Mandi Bahauddin	200.000	165.704	0.000	34.296	34.296	0.000	0.000	0.000
875	Rural Water Supply scheme Dewal UC Dewal Tehsil Murree, District Rawalpindi. 01981907244 / 11-09-2019 / Rawalpindi	43.145	41.164	0.000	1.981	1.981	0.000	0.000	0.000
876	Water Supply Scheme Dhoke Dhandi (GHEL) to Dhoke Dand Gali Nullah U/C Chajjana Tehsil Kotli Sattian District Rawalpindi. 01982104784 / 16-07-2021 / Rawalpindi	17.024	11.785	0.000	5.239	5.239	0.000	0.000	0.000
877	Augmentation / Rehabilitation of Water Supply Scheme Khour Tehsil Pindi Gheb District Attock 01981613452 / 10-09-2016 / Attock	69.989	24.557	0.000	10.000	10.000	17.716	17.716	0.000
878	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01981713099 / 29-09-2016 / Jhelum	396.236	200.088	0.000	100.000	100.000	48.074	48.074	0.000
879	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala 01981714447 / 02-01-2018 / Gujranwala	134.586	127.585	0.000	7.001	7.001	0.000	0.000	0.000
880	Provision of Filtration Plant (UF), tuff tiles, sewerage / drainage, brick pavement, PCC and sullage carrier in rohaila maitla & adjoining abadies Depalpur District Okara 01982105676 / 16-07-2021 / Okara	75.000	63.892	0.000	11.108	11.108	0.000	0.000	0.000
881	Improvement/Extension of Water Supply Scheme Vehova and Mithey Wali, Thesil Taunsa, Distric D.G.Khan 01982007290 / 08-02-2021 / Dera Ghazi Khan	78.000	13.580	0.000	10.000	10.000	27.210	27.210	0.000
882	Construction of new RO Filtration Plant and new water supply schemes in UCs (Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Choti Zarin, Bakhar Wah, Jatoie Wala, Basti Foja, Mana Ahmdani) District DG Khan 01982111023 / 29-07-2021 / Dera Ghazi Khan	60.000	55.465	0.000	4.535	4.535	0.000	0.000	0.000
883	Water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh 01982008041 / 29-06-2021 / Muzaffargarh	90.654	87.627	0.000	3.027	3.027	0.000	0.000	0.000
884	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01981613409 / 19-08-2016 / Bahawalnagar	107.397	93.357	0.000	14.040	14.040	0.000	0.000	0.000
Total: Rural Water Supply Schemes		1,272.031	884.804	0.000	201.227	201.227	93.000	93.000	0.000

Water Supply & Sanitation

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Urban Sewerage Drainage Schemes

885	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. 01981612909 / 03-05-2017 / Gujrat	108.444	79.528	0.000	28.916	28.916	0.000	0.000	0.000
886	Provision of Tuff Tiles /Sewerage Drainage Scheme Malikwal City, District M.B.Din 01981513428 / 24-04-2018 / Mandi Bahauddin	460.000	412.813	0.000	47.187	47.187	0.000	0.000	0.000
887	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01981713954 / 06-09-2017 / Mandi Bahauddin	296.320	192.931	0.000	30.000	30.000	36.695	36.694	0.000
888	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha 01981612848 / 27-08-2016 / Sargodha	157.867	109.921	0.000	20.000	20.000	13.973	13.973	0.000
889	Extension of Urban Sewerage & Sanitation Scheme Daud Khel, Tehsil & District Mianwali 01981908239 / 12-10-2019 / Mianwali	174.082	172.187	0.000	1.895	1.895	0.000	0.000	0.000
890	Urban Sanitation / Sewerage Scheme at Kamar Mushani, District Mianwali 01982112480 / 07-12-2021 / Mianwali	390.725	306.944	0.000	30.000	30.000	26.891	26.890	0.000
891	Urban Sanitatio /Drainage & Water Supply Scheme at Kala Bagh, District Mianwali 01982112543 / 10-12-2021 / Mianwali	386.711	192.712	0.000	20.000	20.000	87.000	86.999	0.000
892	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01981713465 / 15-08-2017 / Bhakkar	913.081	596.525	0.000	30.000	30.000	143.278	143.278	0.000
893	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01981907291 / 11-12-2019 / Jhang	1,381.446	724.690	0.000	350.000	350.000	153.378	153.378	0.000
894	Extension Rehabilitation of Urban Sewerage Scheme Kamalia City Phase II 01981512957 / 12-11-2015 / Toba Tek Singh	535.313	521.258	0.000	14.055	14.055	0.000	0.000	0.000
895	Urban Sewerage scheme in Toba Tek Singh City 01981907297 / 06-01-2020 / Toba Tek Singh	717.079	303.997	0.000	30.000	30.000	191.541	191.541	0.000
896	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01981708832 / 30-11-2017 / Gujranwala	429.856	427.237	0.000	2.619	2.619	0.000	0.000	0.000
897	Provision of Drainage / PCC Scheme at Tehsil Noshera Virkan & UC Sharan Kalan, District Gujranwala 01981808844 / 02-01-2018 / Gujranwala	146.571	123.659	0.000	22.912	22.912	0.000	0.000	0.000
898	Provision of Sewerage Drainage and and Tuff Tile at Daska City 01981612769 / 27-12-2016 / Sialkot	146.598	141.796	0.000	4.802	4.802	0.000	0.000	0.000

Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
899	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City 01981613351 / 23-09-2016 / Narowal	404.825	313.143	0.000	30.591	30.591	30.546	30.545	0.000
900	Sewerage / Drainage Scheme Adjacent Abadies of ADA Mohlanwal, Lahore 01981908703 / 30-04-2020 / Lahore	289.078	237.170	0.000	35.000	35.000	8.454	8.454	0.000
901	Construction of Roads, PCC, Sewerage and Water Supply in UCs # 220, 221, 222, 232, 234, 235, 236, 237, 238, 239 & 240, District Lahore 01982210563 / 24-11-2022 / Lahore	90.000	38.616	0.000	51.384	51.384	0.000	0.000	0.000
902	Provision of Open water Supply Scheme Ferozwala. 01981612833 / 21-07-2017 / Sheikhpura	218.365	110.999	0.000	107.366	107.366	0.000	0.000	0.000
903	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura 01981613078 / 21-07-2017 / Sheikhpura	326.104	261.360	0.000	5.000	5.000	29.872	29.872	0.000
904	Providing and laying of sewerage at Ghaloria Colony Farooq Nagar Shah Colony District Sheikhpura 01981708873 / 21-07-2017 / Sheikhpura	332.690	302.686	0.000	10.000	10.000	10.002	10.002	0.000
905	Urban Water Supply Narang Mandi, Tehsil Muridke, District Sheikhpura 01981907283 / 30-09-2019 / Sheikhpura	213.593	153.593	0.000	60.000	60.000	0.000	0.000	0.000
906	Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib 01982207193 / 01-09-2022 / Nankana Sahib	399.994	334.663	0.000	30.000	30.000	17.666	17.665	0.000
907	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur 01981612907 / 10-04-2017 / Kasur	370.640	366.240	0.000	4.400	4.400	0.000	0.000	0.000
908	Rehabilitation of PCC, Solling, drains etc at UC Khai Hitar Tehsil & District Kasur 01182305447 / 26-12-2023 / Kasur	50.000	30.400	0.000	19.600	19.600	0.000	0.000	0.000
909	Rehabilitation of PCC, Solling, drains etc at UC Sanda Tehsil & District Kasur 01182305451 / 26-12-2023 / Kasur	40.000	14.200	0.000	20.000	20.000	2.900	2.900	0.000
910	Rehabilitation of PCC, Solling, drains etc at Rajawal Tehsil & District Kasur 01182305458 / 26-12-2023 / Kasur	40.000	13.200	0.000	20.000	20.000	3.400	3.400	0.000
911	Rehabilitation of PCC, Solling, drains etc at UC Dholan Hitar Tehsil & District Kasur 01182305461 / 26-12-2023 / Kasur	40.000	14.200	0.000	20.000	20.000	2.900	2.900	0.000
912	Rehabilitation of PCC, Solling, drains etc at UC Fateh Pur Tehsil & District Kasur 01182305464 / 26-12-2023 / Kasur	40.000	14.200	0.000	20.000	20.000	2.900	2.900	0.000
913	Rehabilitation of PCC, Solling, drains etc at UC Veeram Tehsil & District Kasur 01182305466 / 26-12-2023 / Kasur	40.000	14.200	0.000	20.000	20.000	2.900	2.900	0.000

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1	2	3	4	5	6	7	8	9	10
914	Rehabilitation of PCC, Soling, drains etc at UC Marali Hitar Tehsil & District Kasur 01182305475 / 26-12-2023 / Kasur	40.000	24.400	0.000	15.600	15.600	0.000	0.000	0.000
915	Extension, Improvement Complete Repair, Renovation of Sewerage and Water Supply System alongwith Provision of Strom Water Channels, Street Lights and Tuff Tiles in Hujrah Shah Muqem, District Okara 01981808889 / 30-11-2017 / Okara	436.756	409.926	0.000	26.830	26.830	0.000	0.000	0.000
916	Construction of PCC RCC Street Pavement, Soling, Drainage Scheme 16 GD Tehsil and District Okara 01982208598 / 23-07-2022 / Okara	60.000	44.427	0.000	15.573	15.573	0.000	0.000	0.000
917	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01981412827 / 29-12-2014 / Vehari	392.863	389.754	0.000	3.109	3.109	0.000	0.000	0.000
918	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01981713471 / 10-08-2017 / Muzaffargarh	254.352	213.315	0.000	20.000	20.000	10.519	10.518	0.000
919	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01981612775 / 29-09-2016 / Bahawalnagar	459.970	452.278	0.000	7.692	7.692	0.000	0.000	0.000
920	Mega Sewerage Scheme Liaquatpur City 01981612727 / 19-01-2017 / Rahim Yar Khan	545.730	446.411	0.000	50.000	50.000	24.660	24.659	0.000
921	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01981908318 / 10-07-2019 / Rahim Yar Khan	380.228	283.078	0.000	50.000	50.000	23.575	23.575	0.000
922	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01981612633 / 02-05-2016 / Chiniot	788.158	516.191	0.000	100.000	100.000	85.984	85.983	0.000
Total: Urban Sewerage Drainage Schemes		12,497.439	9,304.848	0.000	1,374.531	1,374.531	909.034	909.026	0.000
Urban Water Supply Schemes									
923	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City. 01981512709 / 25-03-2016 / Mandi Bahauddin	398.100	310.866	0.000	30.000	30.000	28.617	28.617	0.000
924	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City 01981512710 / 24-04-2018 / Mandi Bahauddin	270.753	179.385	0.000	30.000	30.000	30.684	30.684	0.000
925	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi 01981714453 / 05-09-2017 / Rawalpindi	50.000	48.929	0.000	1.071	1.071	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
926	Installation of water Supply scheme for residents of Fateh Jang attock 01981412720 / 21-10-2014 / Attock	469.913	456.412	0.000	13.501	13.501	0.000	0.000	0.000
927	Replacement of Old water Supply Pipeline in Jauharabad. 01981612811 / 27-08-2016 / Khushab	98.737	96.776	0.000	1.961	1.961	0.000	0.000	0.000
928	Replacement of Old water Supply Pipeline in Khushab City. 01981612812 / 27-08-2016 / Khushab	148.981	147.871	0.000	1.110	1.110	0.000	0.000	0.000
929	Urban water Supply Scheme Gojra Phase II 01981513380 / 01-01-2016 / Toba Tek Singh	631.000	605.022	0.000	25.978	25.978	0.000	0.000	0.000
930	Urban water Supply Scheme Kahna Phase I and II 01981313381 / 05-05-2016 / Lahore	218.579	185.687	0.000	15.000	15.000	8.946	8.946	0.000
931	Extension / Improvement of water Supply Scheme Southern City, Okara. 01981412948 / 24-04-2014 / Okara	925.180	885.071	0.000	20.000	20.000	10.055	10.054	0.000
932	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01981807097 / 08-11-2019 / Dera Ghazi Khan	716.091	630.712	0.000	50.000	50.000	17.690	17.689	0.000
933	Urban water Supply Scheme,Muzaffargarh(Ammended) (PSDP) 01980813384 / 10-11-2008 / Muzaffargarh	576.394	403.827	0.000	30.000	30.000	71.284	71.283	0.000
934	Urban Sewerage / Drainage Scheme Mohallah Gamon Shah & Adjoining Abadies Kot Addu District Muzaffargarh (Phase-I) 01981908722 / 23-04-2020 / Muzaffargarh	100.000	91.596	0.000	8.404	8.404	0.000	0.000	0.000
935	Urban Water Supply Scheme Kot Addu 01982008042 / 07-01-2021 / Muzaffargarh	298.999	55.509	0.000	50.000	50.000	96.745	96.745	0.000
936	Replacement of Rising Main Urban Water Supply Scheme Liaquatpur District Rahim Yaar Khan 01981907350 / 07-10-2019 / Rahim Yar Khan	201.037	174.527	0.000	26.510	26.510	0.000	0.000	0.000
Total: Urban Water Supply Schemes		5,103.764	4,272.190	0.000	303.535	303.535	264.021	264.018	0.000
Total: ON-GOING SCHEMES		60,516.509	44,884.146	0.000	8,000.000	8,000.000	3,820.307	3,812.053	0.000
Grand Total		60,516.509	44,884.146	0.000	8,000.000	8,000.000	3,820.307	3,812.053	0.000

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	24	597.783	603.918	0.000	1,201.701	191.649	0.000
District Development Package	1	7.151	0.000	0.000	7.151	0.000	0.000
Total: ON-GOING SCHEMES	25	604.934	603.918	0.000	1,208.852	191.649	0.000
<u>NEW SCHEMES</u>							
Regular	3	390.146	0.002	0.000	390.148	389.855	269.997
Chief Minister Initiative	3	0.000	2,401.000	0.000	2,401.000	1,100.000	499.000
Total: NEW SCHEMES	6	390.146	2,401.002	0.000	2,791.148	1,489.855	768.997
Grand Total	31	995.080	3,004.920	0.000	4,000.000	1,681.504	768.997

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

937	Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Rawalpindi Division 01982005455 / 08-04-2021 / Rawalpindi	169.292	15.000	124.291	30.001	154.292	0.000	0.000	0.000
938	Establishment of Pannah Gah at all Divisional HQ across Punjab-Phase-I one at Rawalpindi 01981906678 / 17-04-2020 / Rawalpindi	87.160	70.000	0.001	17.159	17.160	0.000	0.000	0.000
939	Establishment of Model Children Home at Attock 01982106785 / 31-07-2021 / Attock	117.641	90.381	5.457	21.803	27.260	0.000	0.000	0.000
940	Establishment of Pannah Gah at All Divisional HQ across Punjab-Phase-I Sargodha 01981905879 / 12-02-2020 / Sargodha	100.119	85.900	0.001	14.218	14.219	0.000	0.000	0.000
941	Establishment of admin block along with District Industrial Home at Sargodha 01982105398 / 19-09-2022 / Sargodha	36.684	20.829	10.035	5.820	15.855	0.000	0.000	0.000
942	Establishment of Multipurpose Hall in Social Welfare Complex Sargodha 01982206539 / 19-09-2022 / Sargodha	35.675	15.355	12.861	7.459	20.320	0.000	0.000	0.000
943	Establishment of Model Children Home at TT Singh 01982103763 / 31-07-2021 / Toba Tek Singh	110.472	80.178	7.494	22.800	30.294	0.000	0.000	0.000
944	Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Lahore Division 01981905882 / 20-04-2020 / Lahore	125.819	14.953	80.865	30.001	110.866	0.000	0.000	0.000
945	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01982103785 / 31-07-2021 / Lahore	54.739	47.310	7.429	0.000	7.429	0.000	0.000	0.000
946	Operationalization of Pannah Gah at District Pakpattan 01982206542 / 19-09-2022 / Pakpattan	49.914	0.000	0.000	49.914	49.914	0.000	0.000	0.000
947	Establishment of Pannah Gah at all Divisional HQ across Punjab Phase-I one at Multan. 01982005453 / 18-05-2021 / Multan	97.727	70.820	0.001	26.906	26.907	0.000	0.000	0.000
948	Revamping of Drug Rehabilitation Centre at Multan 01982103764 / 31-07-2021 / Multan	75.207	52.023	6.000	17.184	23.184	0.000	0.000	0.000
949	Establishment of Home for Disabled Persons (Nasheman) at Multan 01982103769 / 31-07-2021 / Multan	63.391	34.098	0.001	29.292	29.293	0.000	0.000	0.000
950	Establishment of Home for Disabled (Nasheman) DG Khan 01982103784 / 31-07-2021 / Dera Ghazi Khan	149.086	104.081	45.005	0.000	45.005	0.000	0.000	0.000
951	Establishment of Pannah Gah at all Divisional HQ across Punjab-Phase-I one at DG Khan 01981906739 / 29-04-2020 / Dera Ghazi Khan	151.141	125.331	6.432	19.378	25.810	0.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
952	Rehabilitation / Renovation of Buildings of Dar-ul-Aman, Sanatzar and Pakmaktab at DG Khan 01982206260 / 19-09-2022 / Dera Ghazi Khan	43.323	8.289	32.780	2.254	35.034	0.000	0.000	0.000
953	Expansion of Model Children Home (Male) at DG Khan 01982206261 / 19-09-2022 / Dera Ghazi Khan	55.216	16.182	26.479	12.555	39.034	0.000	0.000	0.000
954	Establishment of Pannah Gah at all Divisional HQ across Punjab-Phase-I one at District Bahawalpur 01981906701 / 06-11-2020 / Bahawalpur	80.219	63.246	0.001	16.972	16.973	0.000	0.000	0.000
955	Disabled Person Management Information System (Management Information Systems for Social Welfare Department) 01991706650 / 24-08-2017 / Punjab	244.488	160.350	0.000	84.138	84.138	0.000	0.000	0.000
956	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-II) 01991905885 / 23-10-2019 / Punjab	385.558	345.182	40.373	0.003	40.376	0.000	0.000	0.000
957	Remodeling of Design Wing of Directorate General Office and up Gradation of Sanatzars 01982206457 / 08-09-2023 / Punjab	396.279	48.249	110.021	46.360	156.381	191.649	0.000	0.000
958	Services for Deprived Persons (SDP) Across Punjab 01992208020 / 19-09-2022 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	96.525	31.824	0.000	64.701	64.701	0.000	0.000	0.000
959	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) Including Attock, Faisalabad, Khanewal,Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rajanpur, Sheikhupura, Sialkot, TTSingh and Vehari, Mandi BD, Bahawalpur 01982103779 / 31-07-2021 / Attock,Bahawalpur,Faisalabad,Khanewal,Lahore,Mandi Bahauddin,Multan,Muzaffargarh,Narowal,Rajanpur,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	459.759	377.503	82.256	0.000	82.256	0.000	0.000	0.000
960	Provision of furniture and equipment for Institutions renovated through Missing Facilities Phase-II (Sargodha Division and Faisalabad Division) 01982206458 / 07-12-2022 / Bhakkar,Chiniot,Faisalabad,Jhang,Khushab,Mianwali,Sargodha,Toba Tek Singh	100.000	15.000	0.000	85.000	85.000	0.000	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
Total: Regular		3,285.434	1,892.084	597.783	603.918	1,201.701	191.649	0.000	0.000
District Development Package									
961	Establishment of Pannah Gah at District Pakpattan 01982109820 / 28-07-2021 / Pakpattan	49.751	42.600	7.151	0.000	7.151	0.000	0.000	0.000
Total: District Development Package		49.751	42.600	7.151	0.000	7.151	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,335.185	1,934.684	604.934	603.918	1,208.852	191.649	0.000	0.000
NEW SCHEMES									
Regular									
962	Establishment of District Industrial Home (Sanatzar) along with admin block at District Murree 01162400261 / Un-Approved / Murree	300.000	0.000	90.146	0.001	90.147	39.855	169.998	0.000
963	Establishment of Violence against Women Centre (VAWC) at Divisional HQ One at Faisalabad Division 01982400242 / Un-Approved / Faisalabad	300.000	0.000	90.000	0.001	90.001	110.000	99.999	0.000
964	Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab 01992400223 / Un-Approved / Punjab	450.000	0.000	210.000	0.000	210.000	240.000	0.000	0.000
Total: Regular		1,050.000	0.000	390.146	0.002	390.148	389.855	269.997	0.000
Chief Minister Initiative									
965	CM Himmat Card Program for Persons with Disabilities (PWDs) 01992400239 / Un-Approved / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
966	CM Nigheban Card Program for Destitute and Vulnerable 01992409843 / Un-Approved / Punjab	1,000.000	0.000	0.000	1.000	1.000	500.000	499.000	0.000
967	Provision of Wheel Chairs, Prosthetics, Hearing Aids, and other such Assistive Devices to PWDs 01992410277 / Un-Approved / Punjab	1,000.000	0.000	0.000	400.000	400.000	600.000	0.000	0.000
Total: Chief Minister Initiative		4,000.000	0.000	0.000	2,401.000	2,401.000	1,100.000	499.000	0.000
Total: NEW SCHEMES		5,050.000	0.000	390.146	2,401.002	2,791.148	1,489.855	768.997	0.000
Grand Total		8,385.185	1,934.684	995.080	3,004.920	4,000.000	1,681.504	768.997	0.000

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	498.584	82.406	0.000	580.990	241.483	0.000
Chief Minister Initiative	1	0.000	500.000	0.000	500.000	300.000	200.000
Total: ON-GOING SCHEMES	8	498.584	582.406	0.000	1,080.990	541.483	200.000
<u>NEW SCHEMES</u>							
Regular	15	221.101	97.909	0.000	319.010	428.162	196.838
Total: NEW SCHEMES	15	221.101	97.909	0.000	319.010	428.162	196.838
Grand Total	23	719.685	680.315	0.000	1,400.000	969.645	396.838

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

968	Establishment of Working Women Hostels in rented Buildings 01992207313 / 11-10-2022 / Sialkot	10.617	0.000	0.000	10.617	10.617	0.000	0.000	0.000
969	Construction of Women Development Office Complex, Sabzazar, Lahore 01982103448 / 20-10-2021 / Lahore	698.227	506.600	136.273	55.354	191.627	0.000	0.000	0.000
970	Construction of Multi-purpose Complex, Jubilee Town, Lahore 01982103449 / 26-07-2021 / Lahore	479.524	364.580	114.944	0.000	114.944	0.000	0.000	0.000
971	Construction of Building of Working Women Hostel, Vehari 01982206877 / 11-08-2023 / Vehari	194.798	47.431	147.367	0.000	147.367	0.000	0.000	0.000
972	Construction of Building of Working Women Hostel, Muzaffargarh 01982206878 / 11-08-2023 / Muzaffargarh	187.232	45.749	50.000	0.000	50.000	91.483	0.000	0.000
973	Construction of Building of Working Women Hostel, Rahim Yar Khan 01982206881 / 06-11-2023 / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
974	Integrating Women with Disabilities into Mainstream 01992207725 / 07-09-2022 / Punjab	35.525	19.090	0.000	16.435	16.435	0.000	0.000	0.000
Total: Regular		1,805.923	983.450	498.584	82.406	580.990	241.483	0.000	0.000

Chief Minister Initiative

975	Establishment of Day Care Centers through Punjab Day Care Fund Society 01992403547 / 09-05-2024 / Punjab	1,000.000	0.000	0.000	500.000	500.000	300.000	200.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	0.000	500.000	500.000	300.000	200.000	0.000
Total: ON-GOING SCHEMES		2,805.923	983.450	498.584	582.406	1,080.990	541.483	200.000	0.000

NEW SCHEMES

Regular

976	Rehabilitation of Working Women Hostel Khana Road Rawalpindi 01292403146 / Un-Approved / Rawalpindi	29.000	0.000	29.000	0.000	29.000	0.000	0.000	0.000
977	Rehabilitation of Working Women Hostel Shamsabad Rawalpindi 01292408436 / Un-Approved / Rawalpindi	35.000	0.000	18.838	0.000	18.838	16.162	0.000	0.000
978	Rehabilitation of Building of Working Women Hostel, Sargodha 01332400724 / Un-Approved / Sargodha	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
979	Rehabilitation of Building of Working Women Hostel, Faisalabad 01092400778 / Un-Approved / Faisalabad	23.000	0.000	10.000	0.000	10.000	13.000	0.000	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
980	Reconstruction of Building of Working Women Hostel Gujranwala 01122400782 / Un-Approved / Gujranwala	250.000	0.000	25.000	0.000	25.000	125.000	100.000	0.000
981	Revenue Component of Multi-Purpose Complex Jubilee Town,Lahore 01192400487 / Un-Approved / Lahore	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
982	Construction of overhead reservoir and Provision of Turbine at Working Women Hostel Model Town Lahore 01192400781 / Un-Approved / Lahore	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
983	Rehabilitation of Working Women Hostel Gulshan-e-Ravi, Lahore 01192409315 / Un-Approved / Lahore	23.000	0.000	10.000	0.000	10.000	13.000	0.000	0.000
984	Rehabilitation of Building of Working Women Hostel, Sahiwal 01362400729 / Un-Approved / Sahiwal	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
985	Rehabilitation of Building of Working Women Hostel, Multan 01242400780 / Un-Approved / Multan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
986	Rehabilitation of Working Women Hostel D.G. Khan 01042409742 / Un-Approved / Dera Ghazi Khan	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
987	Rehabilitation of Building of Working Women Hostel, Bahawalpur 01022400779 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
988	Strategic Planning & Implementation Unit (SPIU) 01992401062 / Un-Approved / Punjab	250.000	0.000	0.000	32.162	32.162	121.000	96.838	0.000
989	Provision of Funds for Un-funded Projects 01992409773 / Un-Approved / Punjab	9.010	0.000	3.263	5.747	9.010	0.000	0.000	0.000
990	Provision of Missing Facilities at Working Women Hostels Across Punjab 01982400709 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Lahore,Multan,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sahiwal,Sargodha,Vehari	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
Total: Regular		944.010	0.000	221.101	97.909	319.010	428.162	196.838	0.000
Total: NEW SCHEMES		944.010	0.000	221.101	97.909	319.010	428.162	196.838	0.000
Grand Total		3,749.933	983.450	719.685	680.315	1,400.000	969.645	396.838	0.000

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	7	0.000	98.005	36,762.900	36,860.905	48,912.602	27,707.301
Punjab	3	0.000	266.329	0.000	266.329	424.000	404.034
Rural Sewerage Drainage Schemes	22	0.000	329.212	0.000	329.212	163.595	7.499
Rural Water Supply Schemes	2	0.000	31.000	0.000	31.000	136.807	49.000
Urban Sewerage Drainage Schemes	11	0.000	256.437	0.000	256.437	38.000	29.998
Walled City of Lahore Authority	11	0.000	220.712	0.000	220.712	1,011.757	875.289
Improvement of Graveyards	8	6.996	108.741	0.000	115.737	48.997	28.000
District Development Package	23	77.563	302.748	0.000	380.311	194.371	85.985
Road	48	0.000	733.432	0.000	733.432	231.447	95.904
LG&CD	1	0.000	959.000	0.000	959.000	0.000	0.000
Total: ON-GOING SCHEMES	136	84.559	3,305.616	36,762.900	40,153.075	51,161.576	29,283.010
<u>NEW SCHEMES</u>							
Buildings	2	0.000	60.000	0.000	60.000	340.000	150.000
Regular	1	0.000	1.000	0.000	1.000	0.000	0.000
Rural Sewerage Drainage Schemes	12	0.000	134.500	0.000	134.500	726.177	12.750
Rural Water Supply Schemes	3	0.000	45.000	0.000	45.000	255.000	0.000
Urban Sewerage Drainage Schemes	2	0.000	18.000	0.000	18.000	60.000	40.000
Walled City of Lahore Authority	2	0.000	115.075	0.000	115.075	180.000	116.925
Solid Waste Management	4	0.000	633.000	0.000	633.000	2,408.500	2,698.500
Improvement of Graveyards	2	0.000	255.000	0.000	255.000	265.000	0.000
Road	28	0.000	335.350	0.000	335.350	1,536.595	160.650
Chief Minister Initiative	11	0.000	20,000.000	0.000	20,000.000	39,000.000	0.000
Total: NEW SCHEMES	67	0.000	21,596.925	0.000	21,596.925	44,771.272	3,178.825
Grand Total	203	84.559	24,902.541	36,762.900	61,750.000	95,932.848	32,461.835

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

District Development Package

991	Rehabilitation / Construction of Carpeted Road from Mangat to Bohat to Ahdi,Adda Pahrianwali to Mitha Cha via Kot Phullay Shah and Dhudra to Gadhu Kalan via Ratti Pindi, District Mandi Bahauddin 01982109988 / 30-07-2021 / Mandi Bahauddin	272.480	146.774	0.000	30.000	30.000	50.000	45.706	0.000
992	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council Machhonika with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01982110095 / 17-07-2021 / Hafizabad	44.000	39.600	0.000	4.400	4.400	0.000	0.000	0.000
993	Rehabilitation of road from Hajil Chowk to Pepsi Dippo Chowk Tehsil & Distt Rawalpindi 01982109158 / 19-07-2021 / Rawalpindi	80.690	73.124	0.000	7.566	7.566	0.000	0.000	0.000
994	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from Talagang road main Dharabi Mor to Roop wall, UC Kot Choudhrian Tehsil & District Chakwal. (L=13.50 km) 01982109177 / 24-07-2021 / Chakwal	131.353	115.000	0.000	16.001	16.001	0.000	0.000	0.000
995	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from main Talagang road Balkassar to Bhatti Gujjar via Pipli Tehsil & District Chakwal. (L=5 km) 01982109186 / 19-07-2021 / Chakwal	54.673	45.200	0.000	9.401	9.401	0.000	0.000	0.000
996	Rehabilitation / Improvement / Repair of road with allied works Fateh Shah Kalo Wali Chaki Mera Thar Chak, Tehsil Kallar Kahar, District Chakwal (L=14 KM) 01982009873 / 19-07-2021 / Chakwal	54.673	45.000	0.000	9.601	9.601	0.000	0.000	0.000
997	Model Bus Terminal With A Panah-gah And Langar Khana District Mianwali 01982009947 / 24-09-2021 / Mianwali	274.041	196.478	77.563	0.000	77.563	0.000	0.000	0.000
998	Rehabilitation of Boundary Wall of Wahdat Colony Graveyard, District Lahore 01982109218 / 19-07-2021 / Lahore	12.492	6.492	0.000	6.000	6.000	0.000	0.000	0.000
999	Rehabilitation of Carpeted/ PCC Roads and Upgradation of Sewerage System. in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01982111088 / 30-07-2021 / Lahore	300.000	272.448	0.000	15.000	15.000	12.550	0.000	0.000
1000	Rehabilitation of Community Centre of Paiza Akhbar in Data Gunj Buksh Zone, District Lahore 01982210194 / 01-12-2022 / Lahore	41.900	23.669	0.000	18.231	18.231	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1001	Rehabilitation / Construction of road from Pull Olakh Otarr to Bhagail Singh in District Kasur. 01982110646 / 19-07-2021 / Kasur	12.000	9.800	0.000	2.200	2.200	0.000	0.000	0.000
1002	Construction of M/R from Basti Shaadi Wala, Bhishti Wala via Jallay Wala, Jahan Sur farid pur road (UC Wahi Imam Bakhsh) Length 5KM, District Lodhran. 01982110834 / 19-07-2021 / Lodhran	54.860	35.403	0.000	5.000	5.000	14.457	0.000	0.000
1003	Construction of M/R from Mahmood Canal to Basti Lahori Via High School , Basti Laliyan Wali and Basti Thaali Wali (Mouza Lahori) Length 5KM, District Lodhran. 01982110842 / 19-07-2021 / Lodhran	55.464	50.463	0.000	5.001	5.001	0.000	0.000	0.000
1004	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran. 01982110921 / 25-07-2021 / Lodhran	219.090	88.811	0.000	40.000	40.000	50.000	40.279	0.000
1005	Construction / Establishment of new General Bus Stand (C-Class) at Municipal Committee Lodhran, District Lodhran 01982111568 / 29-07-2021 / Lodhran	60.000	49.084	0.000	10.916	10.916	0.000	0.000	0.000
1006	Establishment of Park, green belts and street lights at Kabirwala District Khanewal 01982109525 / 16-07-2021 / Khanewal	50.000	35.460	0.000	5.000	5.000	9.540	0.000	0.000
1007	Construction of metalled road from Kund Muhar School to basti Boharanwali mouza Jhok Saleh via basti Sheikh Umarwali, Sheikh Mushtaqwali, basti Pahoran wali, basti Malik Shahid Murad wali, District Vehari length: 5.75 km 01982110440 / 25-07-2021 / Vehari	63.537	42.811	0.000	15.000	15.000	5.726	0.000	0.000
1008	Rehabilitation / Widening / Improvement of Carpet Road from Wali Gi Marriage Hall to Railway Phatick via Colony Chowk Qaide Azam road Length: 4.00 Km., Tehsil Mailsi, District Vehari. 01982110515 / 25-07-2021 / Vehari	100.532	61.537	0.000	25.000	25.000	13.990	0.000	0.000
1009	Dualization, Widening and Repair of Carpet Road from Railway Phattak to Dhamaki Pul, Multan Road Length: 4.60 Km., Tehsil Mailsi, District Vehari 01982110518 / 25-07-2021 / Vehari	219.090	175.598	0.000	20.000	20.000	23.490	0.000	0.000
1010	Construction of Metalled road / Bridges from Kehror Pakka Road to Dhamaki Canal Bopal Canal vial Murad Pur and Drohar Wahin District Vehari Length: 9.00 Km. 01982110555 / 25-07-2021 / Vehari	125.977	112.547	0.000	13.430	13.430	0.000	0.000	0.000
1011	Dualization of Road from Qutab Pur Road to Muhammadia Madrasa Tiba Sultan Pur District Vehari Length: 1.5 km 01982110698 / 25-07-2021 / Vehari	76.206	46.588	0.000	15.000	15.000	14.618	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1012	Construction of metalled road from Indus Highway (N-55) to Basti Peer Pathan road Mouza Domrah Janubi via Jhoke Lakhi Muhammad Tehsil Taunsa Sharif (Length= 3.50 KM), D.G Khan 01982110468 / 17-07-2021 / Dera Ghazi Khan	35.000	21.289	0.000	13.711	13.711	0.000	0.000	0.000
1013	Construction of metalled road from Ugani to Cement Factory road, Length=4.20 KM, D.G.Khan 01982110699 / 17-07-2021 / Dera Ghazi Khan	54.600	38.310	0.000	16.290	16.290	0.000	0.000	0.000
Total: District Development Package		2,392.658	1,731.486	77.563	302.748	380.311	194.371	85.985	0.000
Foreign Aided Projects									
1014	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01981906775 / 09-08-2021 / Lahore	4,036.590	378.751	0.000	747.501	747.501	795.651	785.651	1,329.036
			Local:	0.000	10.001	10.001			
			Foreign:	0.000	737.500	737.500			
1015	Punjab Intermediate Cities Improvement Investment Programme 01981604013 / 05-05-2017 / Sahiwal,Sialkot	62,280.900	30,037.564	0.000	11,810.001	11,810.001	20,433.001	0.000	0.000
			Local:	0.000	10.001	10.001			
			Foreign:	0.000	11,800.000	11,800.000			
1016	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01981906928 / 30-10-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sargodha	4,625.520	2,528.700	0.000	1,062.500	1,062.500	747.300	0.000	0.000
			Local:	0.000	30.000	30.000			
			Foreign:	0.000	1,032.500	1,032.500			
1017	Punjab Cities Programme, TA Component 01981906952 / 18-11-2019 / Bahawalnagar,Gujranwala,Hafizabad,Jhelum,Kasur,Khanewal,Mandi Bahauddin,Muzaffargarh,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	3,058.000	420.700	0.000	2,637.300	2,637.300	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	2,637.300	2,637.300			
1018	Punjab Rural Sustainable Water Supply and Sanitation Project 01992105124 / 12-04-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	96,202.000	23,633.200	0.000	17,739.501	17,739.501	26,936.650	26,921.650	970.999
			Local:	0.000	10.001	10.001			
			Foreign:	0.000	17,729.500	17,729.500			
1019	Project Preparation for Development Resilient Environment and Advancing Municipal Services (DREAMS) (Linked with ADB Funded Development of Resilient Environment and Advancing Municipal Services (DREAMS-I) Project) 01982307124 / 17-11-2023 / Bahawalpur,Rawalpindi	100.000	71.965	0.000	28.001	28.001	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1020	Developing Resilient Environment and Advancing Municipal Services (DREAMS-I) 01982307911 / Un-Approved / Bahawalpur,Rawalpindi	64,480.713	0.000	0.000	2,836.101	2,836.101	0.000	0.000	0.000
			Local:	0.000	10.001	10.001			
			Foreign:	0.000	2,826.100	2,826.100			
Total: Foreign Aided Projects		234,783.723	57,070.880	0.000	36,860.905	36,860.905	48,912.602	27,707.301	2,300.035
Improvement of Graveyards									
1021	Construction of Boundary Walls of graveyards Burj Dara, Nahrianwala, Jorianwala, Kot Sarwar, Sawan Pura, Qila Usman Ghani, Kalakey, Sukhikey, District Hafizabad. 01982005988 / 14-07-2021 / Hafizabad	55.365	52.134	0.000	3.000	3.000	0.000	0.000	0.000
1022	Construction of Boudary Wall at Village khichi Lalyra, Thatha Manak Tootra, Thatthi Behlool Pur & Kot Bola District Hafizabad. 01982107158 / 14-07-2021 / Hafizabad	52.706	49.961	0.000	2.740	2.740	0.000	0.000	0.000
1023	Construction of Boundary Wall, Janazgah, Drainage System of Graveyard at Shah Braam, Bukkan Kalam and Ram Tarar Tehsil & District Hafizabad. 01432409596 / 07-05-2024 / Hafizabad	50.000	4.000	0.000	35.000	35.000	15.000	0.000	0.000
1024	Construction of Shair-e-Khamoshan at Samundari, District Faisalabad. 01981907278 / 26-12-2019 / Faisalabad	100.000	93.003	6.996	0.001	6.997	0.000	0.000	0.000
1025	Model Graveyards at Nowshera Virkan Gujranwala 01982208610 / 25-07-2023 / Gujranwala	70.000	2.000	0.000	20.000	20.000	20.000	28.000	0.000
1026	Establishment of Shehr-e-Khamoshan Model Graveyard at Kahna Nau Road - Passage to Ghang Sharif Lahore 01982007914 / 20-05-2021 / Lahore	89.700	70.500	0.000	18.000	18.000	0.000	0.000	0.000
1027	Construction of PCC and Boundary Wall of graveyards in UC Gharial Kalan, UC Nangal Bhuchar, UC Ghuchli Virkan in Tehsil Muridke, District Sheikhpura 01982210225 / 05-12-2022 / Sheikhpura	48.810	27.940	0.000	15.000	15.000	5.870	0.000	0.000
1028	Construction of Shehr-e-Khamoshan Model Graveyard at Chak No.53/P Tehsil & District R.Y.Khan 01982108884 / 29-07-2021 / Rahim Yar Khan	98.999	75.872	0.000	15.000	15.000	8.127	0.000	0.000
Total: Improvement of Graveyards		565.580	375.410	6.996	108.741	115.737	48.997	28.000	0.000
LG&CD									
1029	Funding facility for clearance of liabilities of unfunded and capped schemes, Punjab 01992410268 / Un-Approved / Punjab	959.000	0.000	0.000	959.000	959.000	0.000	0.000	0.000
Total: LG&CD		959.000	0.000	0.000	959.000	959.000	0.000	0.000	0.000

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Punjab

1030	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab. 01981811116 / 23-09-2019 / Lahore	371.193	247.012	0.000	71.329	71.329	25.000	27.852	0.000
1031	Digitalization / mapping of WATSAN infrastructure in Punjab 01992208517 / 20-12-2022 / Punjab	442.041	143.703	0.000	100.000	100.000	99.000	99.338	0.000
1032	Master Plans / Land Use & Zoning plans for Local Governments in Punjab 01992108672 / 24-09-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	999.142	327.298	0.000	95.000	95.000	300.000	276.844	0.000
Total: Punjab		1,812.376	718.013	0.000	266.329	266.329	424.000	404.034	0.000

Road

1033	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 01981710867 / 20-09-2017 / Gujrat	230.000	195.000	0.000	35.000	35.000	0.000	0.000	0.000
1034	Widening / Rehabilitation of Road From Phalian to Chalianwala Statio via Jaisiac District M.B.Din 01982007579 / 28-05-2021 / Mandi Bahauddin	211.882	209.900	0.000	2.000	2.000	0.000	0.000	0.000
1035	Widening / Rehabilitation of Ropad fro Khuthiala Sheikhhan to dhal via Dady Chatkey with Links Seery Kalo Takhat Mahal & Bambil District M.B.Din 01982007580 / 28-05-2021 / Mandi Bahauddin	179.748	129.000	0.000	50.000	50.000	0.000	0.000	0.000
1036	Construction / Rehabilitation of Road from Hassam Rasool Pur to Lehari Malik Pur Jattan Tehsil Khairan District Gujrat 01982209820 / 02-11-2022 / Gujrat	36.260	16.000	0.000	15.000	15.000	5.260	0.000	0.000
1037	Construction / Rehabilitation of Road from Dalawar Pur to Graveyard Jattan Village Ruperi Tehsil Kharian District Gujrat 01982209882 / 03-11-2022 / Gujrat	64.041	51.439	0.000	12.602	12.602	0.000	0.000	0.000
1038	Construction / Rehabilitation of Road from Baniya to Village Baati Tehsil Kharian District Gujrat 01982209883 / 03-11-2022 / Gujrat	57.397	38.568	0.000	18.829	18.829	0.000	0.000	0.000
1039	Construction / Rehabilitation of Road from Banian to Doiyan Link Doiyan Qabrastan Tehsil Kharian District Gujrat 01982209884 / 03-11-2022 / Gujrat	145.556	85.556	0.000	60.000	60.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1040	Construction / Rehabilitation of Road from Ch. Zahoor Elahi Road Bypaas Kharian Cantt to Doga Tehsil Kharian District Gujrat 01982209885 / 03-11-2022 / Gujrat	199.433	77.500	0.000	5.000	5.000	42.278	74.655	0.000
1041	LED Street Lights (150 Watt & 180 Watt) in RCB Rawalpindi 01982210172 / 01-12-2022 / Rawalpindi	49.000	21.489	0.000	10.000	10.000	7.511	10.000	0.000
1042	Construction of Road From Village Sumbal to Chhorian in Village Dohla Tehsil Murree District Rawalpindi 01292306633 / Un-Approved / Rawalpindi	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
1043	Construction of Road from Nara (Fotot) to Kalay Khan House in Village Fatot Tehsil Murree, District Rawalpindi 01292306638 / Un-Approved / Rawalpindi	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
1044	Const of road from Mukhad road to Muhammad Ali Chowk to Mohallah Mooj-e-Darya Jand city District Attock and Const of road from CPEC road to H.O Muhammad Asif Jand city District Attock (L=1.34 Km) 01982210135 / 29-11-2022 / Attock	69.660	47.365	0.000	10.000	10.000	12.295	0.000	0.000
1045	Const of road from Ziarat Chowk to Khalil Khaill Phatak (Kani) (UC Makhad) Tehsil Jand District Attock (L=3.36 Km) 01982210136 / 29-11-2022 / Attock	59.920	49.826	0.000	10.094	10.094	0.000	0.000	0.000
1046	Const of road Mukhad road Shaheed Chowk to Dk. Koorra Chappri Tehsil Jand Distirct Attock (L=3.05 Km) 01982210138 / 29-11-2022 / Attock	61.740	50.659	0.000	11.081	11.081	0.000	0.000	0.000
1047	Const of road from main road Dhokba to Dk. Majal (Tarap) (UC Tarap) Tehsil Jand District Attock (L=3.60 Km) 01982210139 / 29-11-2022 / Attock	63.140	53.175	0.000	9.965	9.965	0.000	0.000	0.000
1048	Const of road from well Ashraf Dk. Haji Bahram (Kani Domail) (UC Thatta) Tehsil Jand Distirct Attock and Const of road from Dk. Kanati to Dk. Dotal road Jalwal (UC Jalwal) Tehsil Jand District Attock (L=3.64 Km) 01982210140 / 29-11-2022 / Attock	62.940	15.896	0.000	47.000	47.000	0.000	0.000	0.000
1049	Const of road from Madrassa Morr to Dhoke Jatt (Mari) UC Jalwal Tehsil Jand District Attock and Const of Road from Dhoke Chashmi to Main road (Lakarmar) UC Chhab Tehsil Jand District Attock (L=3.90Km) 01982210141 / 29-11-2022 / Attock	66.880	39.983	0.000	10.000	10.000	16.897	0.000	0.000
1050	Construction of road from Chak No.2 Rakh Dharema to Chak No.1 Rakh Dharema including Dera Jatt, Length= 8 KM, District Sargodha 01982110103 / 15-07-2021 / Sargodha	64.611	51.097	0.000	13.514	13.514	0.000	0.000	0.000
1051	Rehabilitation / Construction of Road Ramdyaan, Tehsil Kotmomin 01982209750 / 31-10-2022 / Sargodha	45.000	16.934	0.000	28.000	28.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1052	Construction of Carpet Road Takay Wala to By Pass Road, Faisalabad 01982210089 / 23-11-2022 / Faisalabad	35.000	32.500	0.000	2.500	2.500	0.000	0.000	0.000
1053	Construction of PCC Streets & Roads at CC No.104, District Faisalabad 01982210093 / 23-11-2022 / Faisalabad	30.000	28.000	0.000	2.000	2.000	0.000	0.000	0.000
1054	Construction of PCC Streets & Roads at CC No.105, District Faisalabad 01982210094 / 23-11-2022 / Faisalabad	30.000	27.500	0.000	2.500	2.500	0.000	0.000	0.000
1055	Construction of PCC Streets & Roads at CC No.107, District Faisalabad 01982210096 / 23-11-2022 / Faisalabad	30.000	26.500	0.000	3.500	3.500	0.000	0.000	0.000
1056	Construction of PCC Streets & Roads at CC No.108, District Faisalabad 01982210097 / 23-11-2022 / Faisalabad	30.000	26.000	0.000	4.000	4.000	0.000	0.000	0.000
1057	Construction of PCC Streets & Roads at CC No.93, District Faisalabad 01982210101 / 23-11-2022 / Faisalabad	25.000	22.500	0.000	2.500	2.500	0.000	0.000	0.000
1058	Construction of road from Machikey to Thatha Chawan Gujranwala 01982207978 / 21-07-2022 / Gujranwala	97.000	82.302	0.000	14.698	14.698	0.000	0.000	0.000
1059	Road, Drainage from Burj Araiyyan Road to Sahib Rehan 3 km, District Sialkot. 01982208735 / 17-08-2022 / Sialkot	75.000	18.751	0.000	30.000	30.000	15.000	11.249	0.000
1060	Rehabilitation of Street No.3 Street No.9, Ameen Park and from aftab Chowk to Ameer NA Road Data Gunj Buksh Zone Metropolitan Corporation Lahore 01982210177 / 01-12-2022 / Lahore	41.315	17.962	0.000	15.000	15.000	8.000	0.000	0.000
1061	Rehabilitation of Road Rehmat Flood Mill Wali Road and Link Goal Ground Karim Park (Portion) Data Gunj Buksh Zone Metropolitan Corporation Lahore 01982210181 / 01-12-2022 / Lahore	36.830	13.670	0.000	15.000	15.000	8.160	0.000	0.000
1062	Rehabilitation of Napier Road from Neela gumbad upto Napier Road Chowk and Opposite Pak Surgical to GPO, District Lahore 01982210183 / 01-12-2022 / Lahore	48.400	14.781	0.000	25.000	25.000	8.619	0.000	0.000
1063	Rehabilitation / Repair of Road Bensenwala Bazar in Data Gunj Buksh Zone, District Lahore 01982210184 / 01-12-2022 / Lahore	42.560	24.662	0.000	17.898	17.898	0.000	0.000	0.000
1064	Rehabilitation of Afzal Road, Malik Munir Road (From Chandni upto Sham Nagar Road) at Link Roads, Lahore 01982210185 / 01-12-2022 / Lahore	35.220	23.843	0.000	11.377	11.377	0.000	0.000	0.000
1065	Rehabilitation of Zubair Road & Link Streets, District Lahore 01982210189 / 01-12-2022 / Lahore	38.800	13.560	0.000	15.000	15.000	10.240	0.000	0.000
1066	Rehabilitation of Roads Dhoop Sari & PCC Streets Madina Colony, Lahore 01982210190 / 01-12-2022 / Lahore	39.000	13.560	0.000	15.000	15.000	10.440	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1067	Rehabilitation of chaterg Road, Urdu Bazar & Upgradation of Street Light, Lahore 01982210191 / 01-12-2022 / Lahore	47.300	13.560	0.000	25.000	25.000	8.740	0.000	0.000
1068	Const. & Rehabilitation of carpet / PCC in Nishtar & Ravi Blocks Allama Iqbal Town PP-160 Lahore 01982210361 / 20-10-2022 / Lahore	48.900	40.291	0.000	8.609	8.609	0.000	0.000	0.000
1069	Const. & Rehabilitation of carpet / PCC in Rahna, Nargis & Badar Blocks Allama Iqbal Town PP-160 Lahore 01982210362 / 22-10-2022 / Lahore	42.525	27.500	0.000	7.500	7.500	0.000	0.000	0.000
1070	Const. & Rehabilitation of carpet / PCC in Humza, College Blocks & Najaf colony, Allama Iqbal Town PP-160 Lahore 01982210365 / 22-10-2022 / Lahore	48.300	33.420	0.000	14.880	14.880	0.000	0.000	0.000
1071	Const. & Rehabilitation of carpet / PCC in Neelum, Khyber & Sutlaj Block Allama Iqbal Town PP-160 Lahore 01982210369 / 22-10-2022 / Lahore	48.800	20.004	0.000	15.000	15.000	13.796	0.000	0.000
1072	Const. & Rehabilitation of carpet / PCC in UC-87 Muhammad Pura Ichhra, PP-160 Lahore 01982210370 / 22-10-2022 / Lahore	49.600	14.562	0.000	25.000	25.000	10.038	0.000	0.000
1073	Construction of Carpet/ PCC Road Hathi Chowk Wahdat Road to Shansha Graveyard Allama Iqbal Town Lahore 01982210375 / 22-10-2022 / Lahore	43.097	27.000	0.000	8.000	8.000	0.000	0.000	0.000
1074	Construction of Carpet/PCC Sultan Ahmed Road Rehmanpura and UC-85 Streets in Lahore 01982210379 / 05-01-2023 / Lahore	49.000	24.500	0.000	15.000	15.000	9.500	0.000	0.000
1075	Construction of Carpet/ PCC Roads and Parks in Wahdat Colony 01982210384 / 05-01-2023 / Lahore	49.000	34.750	0.000	14.250	14.250	0.000	0.000	0.000
1076	Construction of road from madrasa Jhamkay to panai wali tanki via eidgah Kalokay Village Tehsil & District Sheikhpura 01982105280 / 15-07-2021 / Sheikhpura	30.000	25.825	0.000	4.175	4.175	0.000	0.000	0.000
1077	Construction of PCC,RCC,Tuff Tile and drain etc, at Farooqabad, Chak No.13,Tehsil Chunian Distrcit Kasur 01982113500 / 11-05-2022 / Kasur	45.000	30.000	0.000	15.000	15.000	0.000	0.000	0.000
1078	construction of link road from dhabby-somian road (along gul shah minor) to hujra-haveli road District Okara 01982105407 / 16-07-2021 / Okara	93.623	70.950	0.000	15.000	15.000	7.673	0.000	0.000
1079	Rehabilitation of Road from Ahloka Watto to Amer Suharah and from peer ghani to ghaus pur along with Drainage at Jahngeera Abad Dakhli Ahloka Watto District Pakpattan. 01982105139 / 15-07-2021 / Pakpattan	42.782	25.800	0.000	16.960	16.960	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1080	Rehabilitation/ Repair & Maintenance of M/Road from Thermal Power Station to Gujrat via Mehmood Kot, Muzaffargarh 01982110420 / 19-07-2021 / Muzaffargarh	102.262	58.000	0.000	15.000	15.000	7.000	0.000	0.000
Total: Road		3,081.522	1,981.640	0.000	733.432	733.432	231.447	95.904	0.000
Rural Sewerage Drainage Schemes									
1081	Drainage at Atlay, Saroof Wala, Qila Raam Rung, Nano ana, Wadaery, Geegay, amaltas, Pelo, Thatta Manak Tootra, Fatehki, Mehdiabad & Allied Abadies of District Hafizabad 01982105863 / 17-07-2021 / Hafizabad	48.506	44.000	0.000	4.100	4.100	0.000	0.000	0.000
1082	Construction, PCC, Gujrat sargodha road to raniky, Kot bhelay shah M.B.Din 01982110347 / 15-07-2021 / Mandi Bahauddin	50.000	39.000	0.000	11.000	11.000	0.000	0.000	0.000
1083	Construction of P.C.C Streets, Nullah ,Culverts and Drains in UC Doga Tehsil Kharian District Gujrat 01982209809 / 02-11-2022 / Gujrat	50.000	12.501	0.000	25.000	25.000	12.499	0.000	0.000
1084	Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 10 Jalal Pur Jattan District Gujrat 01982209857 / 31-10-2022 / Gujrat	25.000	6.251	0.000	18.740	18.740	0.000	0.000	0.000
1085	Construction of P.C.C Streets, Nullah , Culverts and Drains in UC Khohar Tehsil Sari Alam Gir District Gujrat 01982209869 / 03-11-2022 / Gujrat	30.000	7.501	0.000	15.000	15.000	7.499	0.000	0.000
1086	Construction of Street and Drains in UC Malka Tehsil Kharian District Gujrat 01982209874 / 03-11-2022 / Gujrat	20.000	13.609	0.000	6.391	6.391	0.000	0.000	0.000
1087	Construction of Drainage PCC, Soling sullage carrier and Tuff Tiles at Union Councils NO.1.2.3.7.8.10.18.30.31.44. and 46 Distrct Hafizabad 01982210120 / 04-11-2022 / Hafizabad	157.788	147.000	0.000	10.700	10.700	0.000	0.000	0.000
1088	Construction of Streets, Drains, PCC, Nullah, Soling and Tuff Tile etc.at UC Vanike Tarar, Tehsil & District Hafizabad 01432306115 / Un-Approved / Hafizabad	50.000	0.000	0.000	7.500	7.500	42.500	0.000	0.000
1089	Construction of rural drainage scheme laying of PCC slab, tuff paver, dry brick pavement & drains, sullage carrier with RCC culverts at village lak & Izafi Abadi Lak Mor Tehsil & District Sargodha 01982207857 / 02-11-2022 / Sargodha	34.609	15.000	0.000	15.000	15.000	4.600	0.000	0.000
1090	Rural Drainage scheme Chak 10,11, 20 and 21 Tehsil Kotmomin 01982209757 / 31-10-2022 / Sargodha	40.000	13.000	0.000	27.000	27.000	0.000	0.000	0.000
1091	Model Village at Chak No. 44/GB, Tehsil Samundari District Faisalabad 01092307159 / 21-12-2023 / Faisalabad	80.000	56.000	0.000	10.000	10.000	14.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1092	Rural Sanitation / Drainage improvement at No 246 GB partab pura, 251 GB and 155 GB tehsil Gojra District TT Singh 01982105417 / 15-07-2021 / Toba Tek Singh	40.000	22.951	0.000	17.049	17.049	0.000	0.000	0.000
1093	Streets, Drainage UC Ghlotian Khurd, Ghlotian Kalan, Bharokay, Dhamonkay, Dharweshkay, Talharra, Thatha, District Sialkot. 01982208736 / 17-08-2022 / Sialkot	70.000	17.501	0.000	30.000	30.000	15.000	7.499	0.000
1094	Construction of streets , drainage,Tuff tiles , PCC in UC Bambanwala, Shamsa, Bhullar and Lodhey, District Sialkot 01982208737 / 02-08-2022 / Sialkot	50.000	12.501	0.000	25.000	25.000	12.499	0.000	0.000
1095	Construction of streets , drainage,Tuff tiles , PCC in Patwar circle at Daska-I, District Sialkot. 01982208739 / 02-08-2022 / Sialkot	50.000	12.501	0.000	25.000	25.000	12.499	0.000	0.000
1096	Construction of Sewerage nullah Bambanwala, Milyana wala, Jandu Sahi, District Sialkot 01982208744 / 02-08-2022 / Sialkot	30.000	7.501	0.000	15.000	15.000	7.499	0.000	0.000
1097	Construction of Carpet / PCC and Sewerage in UC-88 Ichra 01982210382 / 05-01-2023 / Lahore	30.000	19.999	0.000	10.001	10.001	0.000	0.000	0.000
1098	Construction of roads PCC Nala drains at Mari Khurd, Kalan, Dhop Sari, Mehta Soja, and allied abadies Tehsil Muridke, District Sheikhpura. 01982105570 / 15-07-2021 / Sheikhpura	62.500	52.500	0.000	10.000	10.000	0.000	0.000	0.000
1099	Construction of PCC, Drain and Nallah at Village Chumber, Tehsil & District Sheikhpura 01982112642 / 14-12-2021 / Sheikhpura	60.000	54.000	0.000	6.000	6.000	0.000	0.000	0.000
1100	Construction of PCC, Drain and Nallah at UC Qila Satar Shah and Village Joiyanwala District Sheikhpura 01982210223 / 05-12-2022 / Sheikhpura	44.320	26.589	0.000	17.731	17.731	0.000	0.000	0.000
1101	Construction of Soling, Drains at Mouza, Ganda Singh & Mahalam Khurd Tehsil and District Kasur 01182306742 / 24-04-2024 / Kasur	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
1102	Provision of Street Pavement / Construction of drains & culverts in union council chak no. 9-B/8-R Tehsil Mian channu District Khanewal. 01222307928 / 16-05-2024 / Khanewal	100.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		1,132.723	581.905	0.000	329.212	329.212	163.595	7.499	0.000

Rural Water Supply Schemes

1103	Water Supply Scheme Village Dehla From Malkot, Tehsil Murree, District Rawalpindi 01292305118 / Un-Approved / Rawalpindi	100.000	0.000	0.000	15.000	15.000	45.000	40.000	0.000
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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1104	Rural Water Supply Scheme at Chak No. 275/RB, Tehsil & District Faisalabad 01092305502 / 01-08-2023 / Faisalabad	116.807	0.000	0.000	16.000	16.000	91.807	9.000	0.000
Total: Rural Water Supply Schemes		216.807	0.000	0.000	31.000	31.000	136.807	49.000	0.000
Urban Sewerage Drainage Schemes									
1105	Street drainage, tuff tile, PCC sewerage, UC- Gowinkey, Bhadiawala, Jamkay. District Sialkot. 01982208731 / 17-08-2022 / Sialkot	80.000	20.001	0.000	30.000	30.000	15.000	14.999	0.000
1106	Streets drainage., tuff tile, PCC Sohawa Circle, Aadmakay UC, District Sialkot 01982208733 / 17-08-2022 / Sialkot	80.000	20.001	0.000	30.000	30.000	15.000	14.999	0.000
1107	Construction of PCC, Nullah sewerage System and water supply in Satara Colony, Pak colony, Itihad Parm Fazal Khan Colony, Bahadarabad and adjoining abadies Lahore 01982110730 / 27-07-2021 / Lahore	120.000	114.957	0.000	5.043	5.043	0.000	0.000	0.000
1108	Development works in UCs 146,147,148,149,151,152, 157,158,159,160 & 184. District Lahore 01982111093 / 27-07-2021 / Lahore	100.000	68.643	0.000	31.258	31.258	0.000	0.000	0.000
1109	Provision of Street Lights in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore. 01982111105 / 27-07-2021 / Lahore	100.000	67.608	0.000	32.000	32.000	0.000	0.000	0.000
1110	Providing and Fixing of Street lights in Samanabad, Gulshan Ravi, Sabzazar, Babu Sabu, Dholanwal and Kot Kambo, District Lahore 01982111122 / 19-07-2021 / Lahore	50.000	27.000	0.000	15.000	15.000	8.000	0.000	0.000
1111	Improvement Sewerage, Water / Water Supply & PCC in UC-237, District Lahore 01982209453 / 05-10-2022 / Lahore	27.200	10.542	0.000	16.658	16.658	0.000	0.000	0.000
1112	Const. & Rehabilitation of carpet / PCC in Karim, Kamran Mehran Allama Iqbal Town PP-160 Lahore 01982210360 / 22-10-2022 / Lahore	49.000	11.573	0.000	37.426	37.426	0.000	0.000	0.000
1113	Construction of PCC, Drain and Nallah at UC Lambray & UC Nangal Sahdan District Sheikhupura 01982210219 / 05-12-2022 / Sheikhupura	48.723	27.794	0.000	20.929	20.929	0.000	0.000	0.000
1114	Construction of PCC Sewerage Nullah in Union Council Qila Sattar Shah, District Sheikhupura 01982210231 / 05-12-2022 / Sheikhupura	46.280	27.981	0.000	18.299	18.299	0.000	0.000	0.000
1115	Construction of PCC, Sewerage, Nallah Sanitation in Rachna Town, KPS Road, Bhullay Banewal, Bhullay Dasanwal, MC Ferozewala, District Sheikhupura 01982210236 / 05-12-2022 / Sheikhupura	47.671	27.847	0.000	19.824	19.824	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

Total: Urban Sewerage Drainage Schemes	748.874	423.947	0.000	256.437	256.437	38.000	29.998	0.000
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Walled City of Lahore Authority

1116	Dilkash Layalpur at Faisalabad initiative to raise the aesthetic view of the City Faisalabad 01982007123 / 11-08-2021 / Faisalabad	297.500	122.812	0.000	0.500	0.500	87.094	87.094	0.000
1117	Preservation and Restoration of Lahore Fort 01981603977 / 24-08-2017 / Lahore	964.087	502.327	0.000	50.000	50.000	200.000	211.760	0.000
1118	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01981706691 / 23-08-2017 / Lahore	443.467	163.851	0.000	30.000	30.000	150.000	99.616	0.000
1119	Preservation & Restoration of Wazir Khan Mosque 01981706695 / 19-09-2017 / Lahore	555.000	305.560	0.000	50.000	50.000	100.000	15.081	84.359
1120	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 01981706699 / 30-08-2017 / Lahore	120.040	67.750	0.000	30.000	30.000	15.000	7.290	0.000
1121	'Dilkash Lahore' initiative to raise aesthetic view of the City Lahore 01982106135 / 28-10-2021 / Lahore	487.732	91.557	0.000	0.500	0.500	197.750	197.925	0.000
1122	Conservation of Bradlaugh Hall, Lahore in Partnership with ETPB 01982110573 / 30-07-2021 / Lahore	60.000	41.289	0.000	18.711	18.711	0.000	0.000	0.000
1123	Rehabilitaiton of Wazir Khan to Kocha Shah Hussain 01982110600 / 30-07-2021 / Lahore	90.000	74.999	0.000	15.001	15.001	0.000	0.000	0.000
1124	Rehabilitation of historical site of Chakar-e-Azam tomb and Sikh era fort at Satgarah 01981906296 / 08-08-2019 / Okara	155.580	36.138	0.000	25.000	25.000	50.000	44.442	0.000
1125	'Dilkash Multan' initiative to raise the aesthetic view of the City Multan 01982107117 / 11-08-2021 / Multan	297.400	129.081	0.000	0.500	0.500	83.880	83.939	0.000
1126	'Dilkash Bahawalpur' initiative to raise the aesthetic view of the City Bahawalpur 01982107018 / 11-08-2021 / Bahawalpur	300.170	43.495	0.000	0.500	0.500	128.033	128.142	0.000

Total: Walled City of Lahore Authority	3,770.976	1,578.859	0.000	220.712	220.712	1,011.757	875.289	84.359
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Total: ON-GOING SCHEMES	249,464.239	64,462.139	84.559	40,068.516	40,153.075	51,161.576	29,283.010	2,384.394
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NEW SCHEMES

Regular

1127	Conservation and Development of Wazir Khan Baradari Lahore 01992304910 / Un-Approved / Punjab	160.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
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Total: Regular	160.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10

Buildings

1128	Shifting of Bus Stand from City District Silakot 01172410421 / Un-Approved / Sialkot	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
1129	Construction of office Buildings of XENS Local Government in Punjab. 01992409966 / Un-Approved / Punjab	250.000	0.000	0.000	50.000	50.000	150.000	150.000	0.000
Total: Buildings		450.000	0.000	0.000	60.000	60.000	340.000	150.000	0.000

Chief Minister Initiative

1130	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-II Zone MC Lahore 01992410108 / Un-Approved / Lahore	9,522.000	0.000	0.000	3,000.000	3,000.000	6,522.000	0.000	0.000
1131	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Ravi Zone MC Lahore 01192410256 / Un-Approved / Lahore	8,350.000	0.000	0.000	2,900.000	2,900.000	5,450.000	0.000	0.000
1132	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Data Gunj Buksh Zone MC Lahore 01192410257 / Un-Approved / Lahore	3,677.000	0.000	0.000	1,200.000	1,200.000	2,477.000	0.000	0.000
1133	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Samanabad Zone MC Lahore 01192410258 / Un-Approved / Lahore	1,251.000	0.000	0.000	400.000	400.000	851.000	0.000	0.000
1134	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-I Zone MC Lahore 01192410259 / Un-Approved / Lahore	8,000.000	0.000	0.000	3,000.000	3,000.000	5,000.000	0.000	0.000
1135	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-I Zone MC Lahore 01192410260 / Un-Approved / Lahore	9,000.000	0.000	0.000	3,000.000	3,000.000	6,000.000	0.000	0.000
1136	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Gulburg Zone MC Lahore 01192410261 / Un-Approved / Lahore	857.000	0.000	0.000	300.000	300.000	557.000	0.000	0.000
1137	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Shalamar Zone MC Lahore 01192410262 / Un-Approved / Lahore	2,836.000	0.000	0.000	1,000.000	1,000.000	1,836.000	0.000	0.000
1138	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Aziz Bhatti Zone MC Lahore 01192410263 / Un-Approved / Lahore	3,947.000	0.000	0.000	1,400.000	1,400.000	2,547.000	0.000	0.000
1139	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Wahga Zone MC Lahore 01192410264 / Un-Approved / Lahore	7,560.000	0.000	0.000	2,600.000	2,600.000	4,960.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1140	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-II Zonel, MC Lahore 01192410266 / Un-Approved / Lahore	4,000.000	0.000	0.000	1,200.000	1,200.000	2,800.000	0.000	0.000
Total: Chief Minister Initiative		59,000.000	0.000	0.000	20,000.000	20,000.000	39,000.000	0.000	0.000
Improvement of Graveyards									
1141	Construction of Boundary wall of Jamman shah Graveyard, Sewerage, PCC, MC Kot Mithan, Tehsil and District Rajanpur 01072409530 / Un-Approved / Rajanpur	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
1142	Construction of missing boundary walls of public parks and graveyards in Punjab 01982409961 / Un-Approved / Punjab	500.000	0.000	0.000	250.000	250.000	250.000	0.000	0.000
Total: Improvement of Graveyards		520.000	0.000	0.000	255.000	255.000	265.000	0.000	0.000
Road									
1143	Construction of Metalled Road from Lassori Khar to Basti Kutria via Sabo Mohana Ghirwana wala, Tehsil and District Kot Addu. 01442410375 / Un-Approved / Kot Addu	50.000	0.000	0.000	7.000	7.000	43.000	0.000	0.000
1144	Construction of the Road from Chak No. 18 to 20 along the canal Bank Length=1.40 KM District Mandi Bahauddin. 01422410397 / Un-Approved / Mandi Bahauddin	81.133	0.000	0.000	12.500	12.500	34.000	34.000	0.633
1145	Rehabilitation / Improvement of Road Village Lower Oucha UC Rawat, Mallot Dhondan, Cricket Ground Bhurban to Villege keyati, link Road Sadiq Road to Pura Farooq village Bhurban, Villege Tolot and Dohke Sahar, village Mallot Dhondan, village Bandi, Gohi Road UC Sahar Bagla, village Bandi Rawat, Village Moza Danna Aliot, Village Darya 01402410412 / Un-Approved / Murree	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
1146	Construction of link Road Bhubbar to Dhoda KM Tehsil and District Chkwal Length =2.25 01272410368 / Un-Approved / Chakwal	48.000	0.000	0.000	7.000	7.000	41.000	0.000	0.000
1147	Rehabilitation/Construction of Road, Sewerage Tuff Tile in Sheraz Park, A block and Adjoining Abadies of new Sattlite Town Sargodha 01332410377 / Un-Approved / Sargodha	115.179	0.000	0.000	17.000	17.000	98.179	0.000	0.000
1148	Constuction of Road from Musafir Khana to Goliwali City District Khushab. 01312410360 / Un-Approved / Khushab	21.686	0.000	0.000	4.000	4.000	17.686	0.000	0.000
1149	Rehabilitation / Re-constuction of Khushab Pali Chakwal Road through Pail main village and through Padhrar main village and links to Dera Jat Padhrar in District Khushab. 01312410362 / Un-Approved / Khushab	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1150	Construction of Railway Phatak Wandhanwali Road District Khushab 01312410381 / Un-Approved / Khushab	28.289	0.000	0.000	5.000	5.000	23.289	0.000	0.000
1151	Construction of Road from Lahore Jaranwala Road from Munianwala to Mali Wala Length = 3.50 KM District Faisalabad 01092410378 / Un-Approved / Faisalabad	131.250	0.000	0.000	20.000	20.000	111.250	0.000	0.000
1152	Construction of Road from Layyah Road Pul Kapuri to Basti Lal, length - 2 km, District Jhang 01102409371 / Un-Approved / Jhang	50.865	0.000	0.000	8.000	8.000	42.865	0.000	0.000
1153	Construction of Road from Chak 446 to Chak 447 via Dera Battan, District Jhang 01102410213 / Un-Approved / Jhang	45.000	0.000	0.000	6.750	6.750	38.250	0.000	0.000
1154	Construction of road village Chak 353 J B Mehdi Abad tehsil Gojra District TT Singh - Length: 5 km 01112409856 / Un-Approved / Toba Tek Singh	110.000	0.000	0.000	17.000	17.000	93.000	0.000	0.000
1155	Construction of R.C.C Drain from G.T Road Coca Cola Drain To Sheikhpura Road, Gujranwala. 01122410395 / Un-Approved / Gujranwala	248.000	0.000	0.000	37.200	37.200	105.400	105.400	0.000
1156	Construction of Link Road from Main Amryal Sarjal Road to Link Road Morli Village Tehsil Shakargarh District Narowal 01162403153 / Un-Approved / Narowal	36.500	0.000	0.000	5.500	5.500	31.000	0.000	0.000
1157	Construction / Rehabilitation of Road from Safdarabad - Mahnianwala Road to Safdarabad-Khanqah Dogran Road via Shabli college City Safdarabad Tehsil Safdarabad District Sheikhpura 01212410373 / Un-Approved / Sheikhpura	106.432	0.000	0.000	15.000	15.000	91.432	0.000	0.000
1158	Rehabilitation of Road from Nawan Kot to Village Mithran Pur Wazirabad, District Nanakana Sahib 01202410106 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	8.000	8.000	42.000	0.000	0.000
1159	Rehabilitation of Road from Chortkot to Jhugian Churwali 4km, District Kasur 01182408440 / Un-Approved / Kasur	99.700	0.000	0.000	15.000	15.000	84.700	0.000	0.000
1160	Rehabilitation / Construction of Soling & Culverts at Harri Har Road to Bahmni Wala Khu Near Irfan Cold Storage District Council Kasur 01182409188 / Un-Approved / Kasur	11.084	0.000	0.000	2.000	2.000	9.084	0.000	0.000
1161	Construction of Link Road from Jhugian Churwali - Chor Kot to Dhingriwala and Aulakh Hithar Length 7 km, District Kasur 01182410225 / Un-Approved / Kasur	99.000	0.000	0.000	15.000	15.000	84.000	0.000	0.000
1162	Construction of Khanke more to head balloki link road Tehsil Patoki District Kasur 01182410356 / Un-Approved / Kasur	50.000	0.000	0.000	8.000	8.000	42.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1163	Rehabilitation/Construction of PCC at Village Fatti Wala District Council Kasur 01182410394 / Un-Approved / Kasur	1.900	0.000	0.000	1.900	1.900	0.000	0.000	0.000
1164	Rehabilitation: / Construction of PCC at Village Chanda Singh to Main Road District Council Kasur 01182410396 / Un-Approved / Kasur	31.970	0.000	0.000	5.000	5.000	26.970	0.000	0.000
1165	Rehabilitation / Construction of PCC at Village of Solling at New Kamal Pura to Old Kamal Pura District Council Kasur 01182410399 / Un-Approved / Kasur	10.000	0.000	0.000	2.000	2.000	8.980	0.000	0.000
1166	Repair and Rehabilitation of Carpet Link Road Thokar Gama Wahgra at Basirpur road to Chak Dhabby Tehsil Depalpur, District Okara 01342409050 / Un-Approved / Okara	54.120	0.000	0.000	8.000	8.000	46.120	0.000	0.000
1167	Repair and Rehabilitation of Carpet Link Gul Shah Minor To Hujra- Haveli Road Via Somian Bholo Bhauan Munzabta & Perray Wala and PCC / Carpet etc at Village Muhammad Pur Lalli Key . Tehsil Depalpur, District Okara 01342409051 / Un-Approved / Okara	92.160	0.000	0.000	11.000	11.000	61.160	0.000	0.000
1168	Construction of PCC / Metalled Road G.T Road Railway Phatak to Shaheen Mandi Akhterabad Length=2KM District Okara 01342410398 / Un-Approved / Okara	50.000	0.000	0.000	7.500	7.500	21.250	21.250	0.000
1169	Construction of Link Road from Bait Gujji Road Sargani Petrol Pump Chowk to Basti Kherani Road Tehsil and District Layyah 01052410393 / Un-Approved / Layyah	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1170	Construction / Widening of Road from Chiniot - Bhowana - Jhang Road to THQ Hospital Bhowana - Aminpur Road in Tehsil and District Chiniot Length 4.40 KM 01082410351 / Un-Approved / Chiniot	100.000	0.000	0.000	15.000	15.000	84.980	0.000	0.000
Total: Road		2,052.268	0.000	0.000	335.350	335.350	1,536.595	160.650	0.633

Rural Sewerage Drainage Schemes

1171	Construction of PCC, Tuff tiles and Drainage facilities in Sohdra Teshsil & District Wazirabad 01462307287 / Un-Approved / Wazirabad	104.462	0.000	0.000	15.000	15.000	89.462	0.000	0.000
1172	Rehabilitation & Augmentation of sewerage / drainage system in village Vanike Tarar l/c adjoining abadies Tehsil & District Hafizabad 01432410352 / Un-Approved / Hafizabad	200.000	0.000	0.000	30.000	30.000	170.000	0.000	0.000
1173	Construction of Nullah & Shifting of Pond in Village Budho Kalas Tehsil Khariar District Gujrat. 01462410364 / Un-Approved / Gujrat	89.570	0.000	0.000	15.000	15.000	74.570	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1174	Construction of PCC, Tuff tiles and Drainage facilities in Talwara, Sajjad Colony Sohdra Tehsil & District Wazirabad 01412410369 / Un-Approved / Wazirabad	86.055	0.000	0.000	13.000	13.000	73.055	0.000	0.000
1175	Construction of Street & Drains UC Mulhal Mughlan Tehsil and District Chakwal 01272404322 / Un-Approved / Chakwal	49.000	0.000	0.000	8.000	8.000	41.000	0.000	0.000
1176	Rehabilitation of Rural Drainage Scheme Chak No 55/SB & Colonies District Sargodha. 01332410382 / Un-Approved / Sargodha	101.000	0.000	0.000	15.000	15.000	86.000	0.000	0.000
1177	Rehabilitaion of Rural Drainage scheme & construction of boundary wall graveyard chak no.101/SB & Colonies District Sargodha 01332410400 / Un-Approved / Sargodha	75.340	0.000	0.000	12.000	12.000	63.340	0.000	0.000
1178	Rehabilitation of Rural Drainage / PCC/ tuff tile/ soling at village chak no.102/SB, District Sargodha 01332410404 / Un-Approved / Sargodha	8.000	0.000	0.000	2.000	2.000	6.000	0.000	0.000
1179	Construction of Drain & Road in village Natt Kalar and Goral Kamoki, Gujranwala. 01332410391 / Un-Approved / Gujranwala	30.000	0.000	0.000	4.500	4.500	12.750	12.750	0.000
1180	Drainage Scheme in Villages Khewa bajwa, and Kalasswala UC Kalasswala Tehsil Pasrur District Sialkot 01172410409 / Un-Approved / Sialkot	105.000	0.000	0.000	15.000	15.000	90.000	0.000	0.000
1181	Construction of PCC at Khankay Mor, Bonga, Gulzar Jageer, Gagga Sarai, Nathay Jageer & Nathay Khalsa Tehsil pattoki District Kasur 01182410358 / Un-Approved / Kasur	10.000	0.000	0.000	2.000	2.000	8.000	0.000	0.000
1182	Construction of Nulah in Mouza Barana Tehsil Lalian District Chiniot 01082410371 / Un-Approved / Chiniot	15.000	0.000	0.000	3.000	3.000	12.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		873.427	0.000	0.000	134.500	134.500	726.177	12.750	0.000
Rural Water Supply Schemes									
1183	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Randhir and UC Abidabad District Gujranwala 01122410406 / Un-Approved / Gujranwala	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
1184	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Garmula, UC Shamsa Dadha and UC Karyal Kalan District Gujranwala 01122410407 / Un-Approved / Gujranwala	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000

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(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1185	Provision of Clean Drinking Water (Operated by Sollar System) Sanitation PCC /RCC & Sewerage facilities in villages of UC Udhowali, UC Chak Choudhry and UC Kot Ladha District Gujranwala 01122410408 / Un-Approved / Gujranwala	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
Total: Rural Water Supply Schemes		300.000	0.000	0.000	45.000	45.000	255.000	0.000	0.000
Solid Waste Management									
1186	Land Acquisition for Waste Water Treatment Plant and Disposal Station in Municipal Committee Hafizabad, District Hafizabad 01432406743 / Un-Approved / Hafizabad	470.000	0.000	0.000	470.000	470.000	0.000	0.000	0.000
1187	Construction of PCC, Drains & Sewerage at Kot Nadeem Tehsil and District Sheikhpura 01212410401 / Un-Approved / Sheikhpura	20.000	0.000	0.000	3.000	3.000	8.500	8.500	0.000
1188	Construction / Establishment of 2 Nos. Material Recovery Facilities in Punjab 01992409052 / Un-Approved / Punjab	500.000	0.000	0.000	80.000	80.000	400.000	270.000	0.000
1189	Identification / Establishment of 2 Nos. Landfill Sites in Punjab 01992409053 / Un-Approved / Punjab	4,500.000	0.000	0.000	80.000	80.000	2,000.000	2,420.000	0.000
Total: Solid Waste Management		5,490.000	0.000	0.000	633.000	633.000	2,408.500	2,698.500	0.000
Urban Sewerage Drainage Schemes									
1190	Construction of PCC, Drainage & RO Filtration Plant at Mukadam Singh Wala , District Lahore 01192409881 / Un-Approved / Lahore	88.008	0.000	0.000	13.000	13.000	35.000	40.000	0.008
1191	Construction of Sewerage, PCC and Tuff Tiles at Mangtan Wala road link street No. 6 onwards Masjid Sufa Madina Town Nankana Sahib. 01202410366 / Un-Approved / Nankana Sahib	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
Total: Urban Sewerage Drainage Schemes		118.008	0.000	0.000	18.000	18.000	60.000	40.000	0.008
Walled City of Lahore Authority									
1192	Preservation and Restoration of Jahangir's Tomb Shahdara Complex 01192409298 / Un-Approved / Lahore	340.000	0.000	0.000	100.000	100.000	140.000	100.000	0.000
1193	Haram Trail & Conservation of Jain Temple Walled City Multan District Multan 01242404355 / Un-Approved / Multan	72.000	0.000	0.000	15.075	15.075	40.000	16.925	0.000
Total: Walled City of Lahore Authority		412.000	0.000	0.000	115.075	115.075	180.000	116.925	0.000
Total: NEW SCHEMES		69,375.703	0.000	0.000	21,596.925	21,596.925	44,771.272	3,178.825	0.641
Grand Total		318,839.942	64,462.139	84.559	61,665.441	61,750.000	95,932.848	32,461.835	2,385.035

ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
C&W	76	6,916.424	0.000	147.500	7,063.924	8,149.000	8,474.949
Regular	53	5,813.541	0.000	0.000	5,813.541	5,299.515	5,573.256
Local Development Programme	36	2,622.669	0.000	0.000	2,622.669	571.000	699.898
District Development Package	226	16,992.156	0.000	0.000	16,992.156	3,302.000	4,866.264
Roads Rehabilitation Programme	106	20,535.211	0.000	0.000	20,535.211	6,115.000	5,808.181
SCCFD	29	4,906.982	0.000	0.000	4,906.982	6,992.000	8,136.755
District Development Programme-II	2	247.767	0.000	0.000	247.767	0.000	0.000
Total: ON-GOING SCHEMES	528	58,034.750	0.000	147.500	58,182.250	30,428.515	33,559.303
<u>NEW SCHEMES</u>							
Regular	28	1,317.750	0.000	0.000	1,317.750	3,571.000	3,725.010
Road Rehabilitation Program-II	75	45,000.000	0.000	0.000	45,000.000	126,713.000	121,980.100
Roads Restoration Programme (RRP)	482	30,000.000	0.000	0.000	30,000.000	52,501.000	52,506.643
Chief Minister Initiative	4	8,500.000	0.000	0.000	8,500.000	12,140.000	8,250.000
Total: NEW SCHEMES	589	84,817.750	0.000	0.000	84,817.750	194,925.000	186,461.753
Grand Total	1,117	142,852.500	0.000	147.500	143,000.000	225,353.515	220,021.056

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1194	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch 01981716147 / 27-12-2017 / Hafizabad	632.518	444.397	188.121	0.000	188.121	0.000	0.000	0.000
1195	Construction of road Kahuti to Kulyari, Length 31.00 Km. 01981515538 / 01-07-2015 / Rawalpindi	623.840	221.945	225.000	0.000	225.000	100.000	76.895	0.000
1196	Construction of Kahuta Bypas road (Maira - Nathot road), Length 2.50 Km. 01981712307 / 01-07-2017 / Rawalpindi	160.740	88.342	72.398	0.000	72.398	0.000	0.000	0.000
1197	Dualization of Taxila to H.M.C Farooqia Road, Length 10.80 Km, District Rawalpindi 01981906174 / 28-02-2019 / Rawalpindi	1,697.764	1,604.300	93.464	0.000	93.464	0.000	0.000	0.000
1198	Construction/Rehabilitation of Road form Khoke Parally to Darbar Baba Budhay shah I/C Links Khoke Jawa to Bout, Khoke Dakh, Khoke Daryot, Tplitary GPS Chai Gala, Khile Kotha, Khoke Sardaran, Tehil Kahuta Distirct Rawalpindi 01982111793 / 17-07-2021 / Rawalpindi	247.751	127.667	120.084	0.000	120.084	0.000	0.000	0.000
1199	Construction / Widening of Katchery Chowk, District Rawalpindi 01292307977 / Un-Approved / Rawalpindi	1,683.813	0.000	100.000	0.000	100.000	985.000	598.813	0.000
1200	Construction of road from Latifal to Sarkal Kasar, Length = 8.00 KM, District Chakwal 01982007353 / 03-03-2021 / Chakwal	273.680	152.384	121.296	0.000	121.296	0.000	0.000	0.000
1201	Rehabilitation / Widening of Road form Chak Khusi (Julaibi Chowk) to Tuba via Karoola (pakistan Cement Fectory to Dhoke Buraj, Lenth=20.00 Km) Distirct Chakwal 01982007891 / 26-05-2021 / Chakwal	330.649	253.372	77.277	0.000	77.277	0.000	0.000	0.000
1202	Widening/ Improvement of road from Talagang - Khushab Road to New Judicial Complex Talagang, length 1.80 Km 01982111589 / 09-06-2021 / Chakwal	80.408	41.384	39.024	0.000	39.024	0.000	0.000	0.000
1203	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha 01981615677 / 01-07-2016 / Sargodha	838.073	763.509	74.564	0.000	74.564	0.000	0.000	0.000
1204	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha (Phase-I, Group-III, KM 27.00 to 50.30=20.30KM, Pull Wazidi to Bhera, District Sargodha 01981615678 / 01-06-2016 / Sargodha	2,086.032	1,854.265	118.739	0.000	118.739	0.000	0.000	0.000
1205	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha 01981716153 / 04-08-2017 / Sargodha	285.415	257.011	28.404	0.000	28.404	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1206	Rehabilitation / Improvement / Construction of Road from (I) Flyover Chak No.8/A (Motorway) to Hujjan via Abdal, (II) Hujjan Distributory to Rawana alongside Base Line alongwith A Link to Kot Moman Bhagtanwala Road via Flyover Kot Moman, Length 32.56 Km, District Sargodha 01981906160 / 01-07-2019 / Sargodha	414.544	297.270	117.274	0.000	117.274	0.000	0.000	0.000
1207	Widening / Improvement / Rehabilitation of road from Kot Momin to Salam Interchange along with Motorway M-2 including link from Kot Momin road to 8/ASB to Bhiki Road, Length 16.92 Km 01981907414 / 25-09-2019 / Sargodha	743.516	574.143	169.373	0.000	169.373	0.000	0.000	0.000
1208	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 01981906183 / 15-10-2019 / Khushab	3,460.093	1,364.967	590.000	0.000	590.000	800.000	705.126	0.000
1209	Widening / Improvement / Construction of Road from Piplan to Kallur Kot Road, Tehsil Piplan including Southern Bypass, Length = 18.05 Km, District Mianwali 01982007588 / 28-04-2021 / Mianwali	730.227	556.592	173.635	0.000	173.635	0.000	0.000	0.000
1210	Widening/Improvement of road from faisal Chowk to Darya Khan Road 01981515708 / 31-07-2017 / Bhakkar	1,696.211	896.396	160.000	0.000	160.000	256.000	383.815	0.000
1211	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width) 01981716148 / 28-08-2017 / Bhakkar	616.535	560.920	55.615	0.000	55.615	0.000	0.000	0.000
1212	Construction. Widening/ Improvement / Rehabilitation of metalled road From Notak to Mithu Bindu Road Length 12.46 Km 01981709750 / 01-07-2017 / Bhakkar	353.295	237.035	116.260	0.000	116.260	0.000	0.000	0.000
1213	Rehabilitation/ improvement of metaled road from Dera Ismail Khan to Dariya Khan, Length 15KM district Bhakkar. 01982111861 / 22-10-2021 / Bhakkar	988.312	351.859	127.000	0.000	127.000	204.000	305.453	0.000
1214	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad 01981615719 / 01-07-2017 / Faisalabad	1,247.713	944.582	61.000	0.000	61.000	97.000	145.131	0.000
1215	Dualization of road from Khurrarianwala to Sahianwala Interchange, (L=3.30 Km), District Faisalabad 01981907179 / 19-09-2019 / Faisalabad	305.303	289.563	15.740	0.000	15.740	0.000	0.000	0.000
1216	Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length =67 Km) - Under PPP Mode 01982007826 / 10-05-2021 / Faisalabad	3,494.391	2,859.544	34.847	0.000	34.847	300.000	300.000	0.000
1217	Reconstruction /Construction of Road from Faisalabad Jaranwala Road at Adda Wangian to Khurrianwala 10.20 KM 01982111801 / 24-07-2021 / Faisalabad	224.987	180.918	44.069	0.000	44.069	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1218	Dualization of Kheekha road to upto sub campus of Agriculture University, Toba Tek Singh 01981907177 / 19-09-2019 / Toba Tek Singh	304.900	288.317	16.382	0.000	16.382	0.000	0.000	0.000
1219	Dualization of Sialkot Pasrur Road, District Sialkot 01981907173 / 15-10-2019 / Sialkot	6,494.731	3,571.637	285.000	0.000	285.000	1,235.000	1,403.094	0.000
1220	Re-Construction of road from Anayat Pur to Saharan Pur via Ikhlas Pur, Ghaseet Pur, Nascera & Chak Jendar, Length 23 Km. 01981712306 / 01-07-2017 / Narowal	421.854	273.974	147.880	0.000	147.880	0.000	0.000	0.000
1221	Rehabilitation / Repair of Road from Zafarwal to Shakargarh, Length 29.74 Km, District Narowal 01981907320 / 17-12-2019 / Narowal	1,256.653	1,066.726	189.927	0.000	189.927	0.000	0.000	0.000
1222	Construction of metalled road from Sheikhpura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km. 01981615923 / 01-07-2016 / Sheikhpura	1,661.339	938.328	100.000	0.000	100.000	0.000	0.000	0.000
1223	Rehabilitation of metalled road from Muridke Sheikhpura Road to Chowaywali kalan (including links), Length 20.00 Km, District Sheikhpura 01981907449 / 19-09-2019 / Sheikhpura	426.872	396.090	30.782	0.000	30.782	0.000	0.000	0.000
1224	Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km. 01981515950 / 01-07-2017 / Kasur	1,996.887	1,759.205	17.961	0.000	17.961	100.000	119.082	0.639
1225	Dualization of road from Chunian to Jamber More L=21 Km, District Kasur 01981716173 / 20-07-2017 / Kasur	2,398.627	2,223.070	175.557	0.000	175.557	0.000	0.000	0.000
1226	Construction of road from Waihgai Bridge to Theh Punnu Bridge along DCB via Theh Punnu Check Post, Length 4.85 Km. 01981807032 / 01-07-2018 / Kasur	99.804	46.483	53.321	0.000	53.321	0.000	0.000	0.000
1227	Construction of Approach Road from N-5 to Advance Ammunition Depot Along Balloki Sulemanki Link Canal, Length = 6.60 Km, District Kasur 01982007458 / 12-04-2021 / Kasur	385.270	325.619	59.651	0.000	59.651	0.000	0.000	0.000
1228	Construction of Fly over at Jhal road railway crossing to Sahiwal City 01981716139 / 05-01-2018 / Sahiwal	825.129	811.803	13.326	0.000	13.326	0.000	0.000	0.000
1229	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal 01981716150 / 13-11-2017 / Sahiwal	1,988.470	1,148.027	1.000	0.000	1.000	0.000	0.000	0.000
1230	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01981906232 / 15-10-2019 / Multan	717.799	499.509	44.000	0.000	44.000	70.000	104.290	0.000
1231	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01981907178 / 05-03-2020 / Multan	3,425.265	3,292.165	133.100	0.000	133.100	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1232	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01981907448 / 15-10-2019 / Multan	2,618.161	2,549.851	68.310	0.000	68.310	0.000	0.000	0.000
1233	Construction of Superintending Engineering Highway Complex, Multan 01982006930 / 01-07-2020 / Multan	375.247	100.438	55.000	0.000	55.000	88.000	131.809	0.000
1234	Improvement / Rehabilitation of Metalled Road from Khanewal road Bilal Pur to Multan Branch Canal along with karpal Pur Minor district Multan 01982111817 / 24-07-2021 / Multan	132.135	90.834	41.301	0.000	41.301	0.000	0.000	0.000
1235	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01981907188 / 25-10-2019 / Lodhran	2,498.281	642.931	271.000	0.000	271.000	694.000	890.350	0.000
1236	Widening / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan 01982007388 / 19-03-2021 / Dera Ghazi Khan	974.132	772.447	201.685	0.000	201.685	0.000	0.000	0.000
1237	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L=5 KM District Muzaffargarh. 01981615625 / 01-07-2018 / Muzaffargarh	122.040	110.867	11.173	0.000	11.173	0.000	0.000	0.000
1238	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01981907337 / 15-10-2019 / Layyah	705.192	622.436	82.756	0.000	82.756	0.000	0.000	0.000
1239	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01981516080 / 31-07-2017 / Bahawalpur	1,161.055	858.602	60.000	0.000	60.000	97.000	145.453	0.000
1240	Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad, Tehsil Hasilpur, Length=11 Km, District Bahawalpur 01982007721 / 26-04-2021 / Bahawalpur	159.918	122.741	37.177	0.000	37.177	0.000	0.000	0.000
1241	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01981616330 / 01-01-2017 / Rahim Yar Khan	517.901	409.210	108.691	0.000	108.691	0.000	0.000	0.000
1242	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01991616133 / 01-07-2016 / Punjab	700.000	586.360	113.640	0.000	113.640	0.000	0.000	0.000
1243	Up-Gradation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01991716138 / 01-08-2017 / Punjab	1,556.400	1,006.455	110.000	0.000	110.000	176.000	263.945	0.000
1244	Establishment of Directorate of Asset Management. 01991716158 / 01-07-2017 / Punjab	386.248	88.733	200.000	0.000	200.000	97.515	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1245	PC-II for Establishment of Directorate of Asset Management. 01991610504 / 01-06-2017 / Punjab	144.402	53.426	90.976	0.000	90.976	0.000	0.000	0.000
1246	PC-II for hiring of consultants for Detailed design of Major Arterial Road 01991907104 / 31-01-2020 / Punjab	331.100	160.339	170.761	0.000	170.761	0.000	0.000	0.000
Total: Regular		58,001.622	39,738.988	5,813.541	0.000	5,813.541	5,299.515	5,573.256	0.639
C&W									
1247	Rehabilitation of Kharian Dinga Mandi Bahauddin Road Dual Carriageway upto Amra Kalan District Boundary Gujrat Length=29 Km, Tehsil Kharian District Gujrat 01982112845 / 11-01-2022 / Gujrat	2,922.600	2,333.776	118.000	0.000	118.000	188.000	282.824	0.000
1248	Rehabilitation / Construction of road from Gojra Rerka road to Sanda via Pindi Rawan Chak No. 49 & Chak 50, Length 15.00 Km 01982208295 / 06-09-2022 / Mandi Bahauddin	389.366	226.041	163.325	0.000	163.325	0.000	0.000	0.000
1249	Rehabilitation / Re-construction of road from Kuthiala Sheikhan to Bhekho More via Mianwal Ranjha, Length 15 Km. 01982208322 / 06-09-2022 / Mandi Bahauddin	398.000	276.987	121.013	0.000	121.013	0.000	0.000	0.000
1250	Procurement of Snow clearing machinery and vehicles for Murree 01402304240 / 03-11-2023 / Murree	563.097	67.317	495.780	0.000	495.780	0.000	0.000	0.000
1251	Establishment of 4 No. Parking Yards for Murree. 01402307978 / Un-Approved / Murree	346.975	0.000	50.000	0.000	50.000	173.000	123.975	0.000
1252	Construction / Improvement of road from RMK Km 54 (Bansra Gali) to Barian and Km 7 at Rati at Pithli Gali, Ghiari, Chabran, Tehsil Muree, Length 16.80 KM 01982207686 / 08-11-2022 / Rawalpindi	763.396	151.284	122.000	0.000	122.000	196.000	294.112	0.000
1253	Construction of road from Bostal Mor at Expressway to RMK at Brewery including link to Lawrance College, Length 12.32 Km, Tehsil Murree, District Rawalpindi 01982207687 / 11-10-2022 / Rawalpindi	612.846	361.836	50.000	0.000	50.000	80.000	121.010	0.000
1254	Construction of road from Mohra Batnra on Murree Expressway to Lower Jhika Gali road i/c link RMK Km 63, Tehsil Murree, Length 4.50 Km. 01982207689 / 31-08-2022 / Rawalpindi	179.463	68.766	110.697	0.000	110.697	0.000	0.000	0.000
1255	Repair / Rehabilitation of Road from Gujar Khan to Pir Phulai Road incl Link from Mohra Sheikhan to Village Kontrilla (Length= 29.80 Km) 01982208760 / 26-08-2022 / Rawalpindi	1,209.497	446.488	153.000	0.000	153.000	244.000	366.009	0.000
1256	Repair / Rehabilitation of Road from Sohawa Chakwal Road to Kholi Hameed incl link from Mohra Kalayal to Mohra Jariyan (Length = 9.50 Km) 01982208764 / 19-08-2022 / Rawalpindi	425.049	222.871	202.178	0.000	202.178	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1257	Remodeling of Jhika Gali Chowk 01292307979 / Un-Approved / Rawalpindi	860.108	0.000	50.000	0.000	50.000	504.000	306.108	0.000
1258	Reconstruction of Lower Mall road from Marhaba Chowk to Lawrence College Bypass road. 01292307980 / Un-Approved / Rawalpindi	520.000	0.000	10.000	0.000	10.000	325.000	185.000	0.000
1259	Rehabilitation of road from Harrar Chowk to Chohan via Padshahan i/c link Gulab Chowk to Padshahan, Length=15.25Km, District Chakwal 01982113012 / 18-02-2022 / Chakwal	512.480	118.911	79.000	0.000	79.000	126.000	188.569	0.000
1260	Widening / Improvement / Construction of Road from Bhoun Bypass to Choa Chakwal Road via (Janga) Karyal Bypass, Length = 10.00 Km, District Chakwal 01982113475 / 21-04-2022 / Chakwal	815.267	168.625	129.000	0.000	129.000	207.000	310.642	0.000
1261	Widening / Rehabilitation / Construction of road from 151/NB to 153/NB, 154/NB and 156/NB, Length 12.60 KM. 01982109122 / 08-05-2021 / Sargodha	172.678	121.172	51.506	0.000	51.506	0.000	0.000	0.000
1262	Rehabilitation of Road From Ranjha Chowk To Kotmoman City Length 18.20 Km (Phase-II Chak Miana To Kotmomin Length 10.45 Km) in District Sargodha 01982208655 / 20-09-2022 / Sargodha	353.280	0.001	53.000	0.000	53.000	150.000	150.279	0.000
1263	Rehabilitation / Construction of roads village Sheikhanwala, Tehsil Bhera, Length=3.0 Km, District Sargodha 01982208790 / Un-Approved / Sargodha	95.000	0.001	14.000	0.000	14.000	34.000	46.999	0.000
1264	Construction/ Re-Construction/ W/I of road from Old Kalabagh Bridge to Shakkardara Road, Length=1.25KM, Tehsil Isa Khel, District Mianwali 01982112450 / 30-11-2021 / Mianwali	196.410	133.759	62.651	0.000	62.651	0.000	0.000	0.000
1265	Construction / Reconstruction, Widening / Improvement of Road from Hindal Wala Mochh Road to Sultan Wala Gharbi via Dera Ameer Umar to Sheikh Wali, Sheikham Wala to Noranga Darhalan Wala to Rokhari Length 14.45 Km, Tehsil & District Mianwali 01982112481 / 03-12-2021 / Mianwali	254.392	115.578	138.813	0.000	138.813	0.000	0.000	0.000
1266	Construction of road from Wandha Bilal Bhai to Mable Morr Madad Wala Carpet Road Including Link to Dera Karam Dad Wala, Length = 6.00 Km, Tehsil Isa Khel, District Mianwali 01982112482 / 06-12-2021 / Mianwali	131.509	96.134	35.375	0.000	35.375	0.000	0.000	0.000
1267	Construction / Re-Construction / Widening / Improvement of Road from Chandni Road to Chidru Sahdia Road, Length=4.75km, District Mianwali 01982113607 / 23-05-2022 / Mianwali	101.651	42.629	59.022	0.000	59.022	0.000	0.000	0.000
1268	Construction/ Improvement/ Rehabilitation of road in Kakoana & Extension 215/RB., Length-6.27 Km 01982208321 / 06-11-2022 / Faisalabad	191.959	37.474	154.485	0.000	154.485	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1269	Rehabilitation and Improvement of road from Chak No.106/JB Khichian upto Chiniot District Boundary via 103/JB Barnala via 103/JB Barnala, Length 6.50 Km 01982208506 / 19-08-2022 / Faisalabad	265.786	182.789	82.997	0.000	82.997	0.000	0.000	0.000
1270	Widening / Improvement /Reconstruction of Road from Millat Road Chak no. 115/JB to 62/JB via 114/JB, 113/JB, 111/JB, 112/JB, 1/JB, 46/JB, 47/JB, 50/JB Baba Bakala, 56/JB, 60/JB Length=55 Km, District Faisalabad 01982208631 / 28-10-2022 / Faisalabad	920.209	823.111	97.098	0.000	97.098	0.000	0.000	0.000
1271	Construction of Dual Carriageway Road from M-3 Motorway Samundri Interchange to Samundri City (L=9.50), District Faisalabad 01982208658 / 23-08-2022 / Faisalabad	1,939.800	1,823.941	115.859	0.000	115.859	0.000	0.000	0.000
1272	Rehabilitation of Metalled Road Deputy Wala Interchange to 106/JB Khichian (remaining portion), Length = 2.50 KM, District Faisalabad 01982209723 / 28-10-2022 / Faisalabad	70.390	24.239	46.151	0.000	46.151	0.000	0.000	0.000
1273	Rehabilitation of Road Salarwala to Beranwala Bungalow (Reach from Chak No. 129 Ransion Wala to Beranwala Bunaglow), Length = 7.20 Km, District Faisalabad 01982209724 / 28-10-2022 / Faisalabad	98.068	32.191	65.876	0.000	65.876	0.000	0.000	0.000
1274	Construction of Metalled Road from Millat Road (Nillaninwala Pull) to Jhumra Chiniot Road (Babaywala Pull) alongwith Sarangwala Rajbah, Length = 4.50 KM, District Faisalabad 01982209725 / 28-10-2022 / Faisalabad	78.960	24.127	54.833	0.000	54.833	0.000	0.000	0.000
1275	Rehabilitation of Road Salarwala to Shahkot, Reach from Saim Drain (Ranger Nagger) upto District Boundary, Length = 8.80 KM, District Faisalabad 01982209726 / 28-10-2022 / Faisalabad	100.470	81.363	19.107	0.000	19.107	0.000	0.000	0.000
1276	Special Repair of Ring Road from Jhang Sargodha Road to Jhang Bhakkar Road, Km No. 0.00 to 7.49, Length 7.49 Km in District Jhang 01982208818 / 11-11-2022 / Jhang	127.579	117.910	9.669	0.000	9.669	0.000	0.000	0.000
1277	Construction/ Rehabilitation of different roads in Ward No. 21 to 40, District Jhang. 01982208822 / 17-11-2022 / Jhang	100.000	65.914	34.086	0.000	34.086	0.000	0.000	0.000
1278	Rehabilitation of road from Nandipur to Ballay Aali, Tehsil Gujranwala, Length 3.80 Km 01982207731 / 25-07-2022 / Gujranwala	134.434	91.582	42.852	0.000	42.852	0.000	0.000	0.000
1279	Rehabilitation / Improvement of road from Adil Garh to Kalur Waris Chak, Tehsil Wazirabad, Length 3.70 Km. 01982207732 / 25-07-2022 / Gujranwala	94.865	46.299	48.566	0.000	48.566	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1280	Rehabilitation / Improvement of road from Jalal More to Sooa on Iban Wali road, Length 3.15 Km. 01982207734 / 25-07-2022 / Gujranwala	93.457	75.669	17.788	0.000	17.788	0.000	0.000	0.000
1281	Rehabilitation of road from Iban Wali to Bahu Chak road, Length 1.72 Km. 01982207735 / 21-07-2022 / Gujranwala	48.849	30.986	17.863	0.000	17.863	0.000	0.000	0.000
1282	Rehabilitation of road from Jalal More to Kot Saad Ullah, Length 1 Km. 01982207736 / 21-07-2022 / Gujranwala	29.871	17.802	12.069	0.000	12.069	0.000	0.000	0.000
1283	Rehabilitation / Improvement of road from Peer Kot to Kot Noora, Length 1.35 Km 01982207739 / 21-07-2022 / Gujranwala	28.675	14.198	14.477	0.000	14.477	0.000	0.000	0.000
1284	Rehabilitation / Improvement of road Thatta Daad to Khakheeke, Length 1.00 Km. 01982208179 / 21-07-2022 / Gujranwala	30.000	19.877	10.123	0.000	10.123	0.000	0.000	0.000
1285	Carpet Road from Nowshera Virkan to Hafizabad via Nathu Siwiya, Buggay including khan musalman Bypass, length=31.22 Km 01982208611 / 03-11-2023 / Gujranwala	971.669	361.461	122.000	0.000	122.000	195.000	293.208	0.000
1286	Carpet road from Tatlay Aali to Nowshera Virkan Length 15 km in District Gujranwala 01982208809 / 13-10-2023 / Gujranwala	377.560	197.151	180.409	0.000	180.409	0.000	0.000	0.000
1287	Construction of Dual Carriageway from G.T.Road (Benazir Chowk) to Lahore-Sialkot Motorway (Wahndo Interchange), Length+15.20 KM, District Gujranwala 01122210896 / 31-05-2023 / Gujranwala	9,859.320	9,174.954	184.366	0.000	184.366	250.000	250.000	0.000
1288	Rehabilitation/Improvement of Sialkot Bhagowal Road (Km No.3.55 to 13.10), Distrcit Sialkot (Taken Length =6.00KM) 01982113066 / 07-03-2022 / Sialkot	398.314	343.313	55.001	0.000	55.001	0.000	0.000	0.000
1289	Rehabilitation/Improvement of Sialkot-Jammu Road, Length=3.80Km, Distrcit Sialkot 01982113067 / 07-03-2022 / Sialkot	380.101	314.421	65.680	0.000	65.680	0.000	0.000	0.000
1290	Rehabilitation / Construction / Widening of Carpet Road City Shakargarh Chamal road to Zafarwal Road, (Length=8.67Km), District Narowal 01982113092 / 09-03-2022 / Narowal	169.004	50.621	118.383	0.000	118.383	0.000	0.000	0.000
1291	Widening / Improvement of Manga Raiwind Road, Length 18.00 Km. 01982208256 / 16-09-2022 / Lahore	2,609.289	1,495.649	123.000	0.000	123.000	456.000	534.640	0.000
1292	Cosntruction of metalled road from Babu Sabu Interchange to Shamshan Ghat (100-ft Road), Length-2.5 Km 01982208332 / 05-03-2022 / Lahore	219.376	218.376	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1293	Rehabilitation of road from Ferozpur road to Punjab Society Length 3.00 Km. 01982208726 / 28-10-2022 / Lahore	85.335	67.650	17.685	0.000	17.685	0.000	0.000	0.000
1294	Reconstruction / rehabilitation of road connecting CTD main office, Lahore 01982208774 / 12-08-2022 / Lahore	53.503	21.959	31.544	0.000	31.544	0.000	0.000	0.000
1295	Rehabilitation / Construction of road from Paddian Wala to Ajnian Wala via Gajiana Nau, Length 18 Km. 01982109217 / 26-07-2021 / Sheikhpura	378.203	334.703	43.500	0.000	43.500	0.000	0.000	0.000
1296	Construction/ Rehabilitation of Rehmanabad roads of Connecting Marh Balochan road and Malha Shashoo - Mangat road, Tehsil Safdarabad. , Length-3 Km 01982208313 / 11-11-2022 / Sheikhpura	80.557	44.093	36.464	0.000	36.464	0.000	0.000	0.000
1297	Rehabilitation of Shahdara - Maqboolpura - Kala Khatai - Narang Mandi Road Length=34.11 Km in Tehsil Ferozewala District Sheikhpura 01982208623 / 11-11-2022 / Sheikhpura	3,515.733	986.207	206.000	0.000	206.000	1,109.000	1,214.526	0.000
1298	Rehabilitation / Improvement of Sheikhpura Hafizabad Road via Hiran Minar, Hiran Minar Interchange M-2, and Waris Shah Darbar Jandiala Sher Khan, Length 33.00 in District Sheikhpura. 01982208815 / 07-10-2022 / Sheikhpura	2,615.608	779.873	710.000	0.000	710.000	611.000	514.735	0.000
1299	Construction of Carpet Road From Tibi Hambo To Dhopsari Graveyard Length 4.05 KM in District Sheikhpura. 01982208819 / 18-07-2023 / Sheikhpura	174.656	0.000	10.000	0.000	10.000	80.000	84.656	0.000
1300	Rehabilitation / Reconstruction of Sangla Hill -Shahkot Road from Km No.1.50 to KM No5.90,Length = 4.40Km Distrcit Nankana Sahib 01982113065 / 07-03-2022 / Nankana Sahib	399.990	352.083	47.907	0.000	47.907	0.000	0.000	0.000
1301	Rehabilitation/ Reconstruction of Chak No. 5/GB, 10/GB, 11/GB, 18/GB, 19/GB & 20/GB, District Nankana Sahib. 01982208548 / 20-09-2022 / Nankana Sahib	374.573	90.700	57.000	0.000	57.000	91.000	135.873	0.000
1302	Rehabilitation of road from BRB Canal to Khilji Jageer, Length 6.00 Km. 01982208345 / 11-11-2022 / Kasur	133.151	108.485	24.666	0.000	24.666	0.000	0.000	0.000
1303	Rehabilitation of road from Veeram to Jagowala to Jodh Singh, Length 5.00 Km, District Kasur 01982208705 / 11-11-2022 / Kasur	104.058	48.469	55.589	0.000	55.589	0.000	0.000	0.000
1304	Rehabilitation of road from Kotli Rai Abu Bakar to Autar, Length 7.00 Km, District Kasur 01982208711 / 11-11-2022 / Kasur	165.371	164.371	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1305	Rehabilitation of road from Murali Pathar to Chowki Dhala Kalan, Length 4.00 Km, District Kasur 01982208718 / 11-11-2022 / Kasur	104.457	42.852	61.605	0.000	61.605	0.000	0.000	0.000
1306	Rehabilitation of road from Chunian Khuddian Road to Kot Mulla Singh, Length 6.00 Km, District Kasur 01982208720 / 11-11-2022 / Kasur	112.430	57.980	54.450	0.000	54.450	0.000	0.000	0.000
1307	Rehabilitation of road from Gohar Jageer to Rajuwal Pattan, Length 5.00 Km, District Kasur 01982208721 / 11-11-2022 / Kasur	97.956	46.447	51.509	0.000	51.509	0.000	0.000	0.000
1308	Rehabilitation of road from Naul to Sayad, Length 4.00 Km, District Kasur 01982208723 / 11-11-2022 / Kasur	99.534	48.334	51.200	0.000	51.200	0.000	0.000	0.000
1309	Rehabilitation of road from Fatahpur to Bulandi via Sayad, Length 7.00 Km, District Kasur 01982208725 / 11-11-2022 / Kasur	97.034	65.660	31.374	0.000	31.374	0.000	0.000	0.000
1310	Construction of road from Chunian Habib Abad road to Kot Bagga i/c Link to Hussain Khan wala, Length = 7.2 Km, District Kasur 01982208748 / 11-11-2022 / Kasur	138.000	76.962	61.038	0.000	61.038	0.000	0.000	0.000
1311	Repair of road From Nian Wala to Keetan Tile wala, Length = 7.5 Km, District Kasur 01982208751 / 11-11-2022 / Kasur	72.000	70.550	1.000	0.000	1.000	0.000	0.000	0.000
1312	Construction of Dual Carriageway from Sheikh Fazal to Chichawatni , Length-24.15 Km 01982208184 / 28-10-2022 / Sahiwal	4,596.256	2,118.932	501.000	0.000	501.000	1,000.000	976.324	0.000
1313	Construction of Dual Carriageway from Bosan Road (saidanwala Chowk) to Head Muhammadwala , Length =11.68 Km, District Multan 01982113020 / 23-02-2022 / Multan	1,481.669	834.961	129.000	0.000	129.000	207.000	310.708	0.000
1314	Construction of Flyover Railway Line Tughlaq Town, District Multan 01982113519 / 13-05-2022 / Multan	1,437.333	776.374	32.000	0.000	32.000	312.000	316.959	0.000
1315	Construction of metalled roads & Pile Foundation Bridge on Sangher Nullah for Tehsil Complex, Shah Suleman Stadium, Mini Zoo and TEVTA etc. Tehsil Taunsa Sharif 01982109173 / 06-07-2021 / Dera Ghazi Khan	1,266.344	725.375	308.000	0.000	308.000	173.000	59.969	0.000
1316	Construction of Metalled Road from Local Government Road to Bait Ashraf, Length = 6.00 Km, District D.G.Khan 01982113181 / 15-03-2022 / Dera Ghazi Khan	90.121	46.072	44.049	0.000	44.049	0.000	0.000	0.000
1317	Construction of Mangrotha Ring Road, Length = 5.50 Km, District D.G.Khan 01982113182 / 15-03-2022 / Dera Ghazi Khan	87.051	70.699	16.352	0.000	16.352	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1318	Construction of Road along Nullah in Basti Buzdar, Length = 1.05 Km, District D.G.Khan 01982113187 / 15-03-2022 / Dera Ghazi Khan	51.339	21.374	29.965	0.000	29.965	0.000	0.000	0.000
1319	Establishment of Highway Complex DG Khan 01982208605 / 26-09-2022 / Dera Ghazi Khan	242.285	108.755	133.530	0.000	133.530	0.000	0.000	0.000
1320	Rehabilitation/ Improvement of Road From Ahmadnagar to Sial Morr Interchange City, Length 7.70-Km. 01982108507 / 03-06-2021 / Chiniot	260.833	239.934	20.899	0.000	20.899	0.000	0.000	0.000
1321	Punjab Arterial Roads Improvement Programme 01992106801 / 01-09-2021 / Bahawalnagar,Bahawalpur,Jhang,Layyah,Sahiwal,Vehari	201,691.840	12,703.456	247.500	0.000	247.500	0.000	0.000	0.000
			Local:	100.000	0.000	100.000			
			Foreign:	147.500	0.000	147.500			
1322	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 01992109562 / 22-10-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Muzaffargarh,Rahim Yar Khan	9,816.476	6,884.652	86.000	0.000	86.000	1,438.000	1,407.824	0.000
Total: C&W		260,984.765	48,555.556	7,063.924	0.000	7,063.924	8,149.000	8,474.949	0.000
District Development Package									
1323	Construction of Carpeted road from Rasul Barrage To Mano Chak Canal Pull alongside Main Canal Length = 37.00 Kms in Tehsil Phalia, District Mandi Bahauddin. 01982107431 / 05-10-2021 / Mandi Bahauddin	594.093	390.397	203.696	0.000	203.696	0.000	0.000	0.000
1324	Construction of carpeted road from ChakJanoKalan to MianaChak via JanoChakKhurd, Bansi, Sheikh Ali Pur, Rajoya, Sainthal with link ChakSaida to Charanwala, District MandiBahauddin.Length=19.00 Kms 01982107477 / 19-07-2021 / Mandi Bahauddin	263.585	216.779	46.806	0.000	46.806	0.000	0.000	0.000
1325	Construction of carpeted road from Hellan Canal Pull Murala to Rasulpur via Makhnanwali.Length=11.00 Kms 01982107480 / 19-07-2021 / Mandi Bahauddin	181.820	129.341	52.479	0.000	52.479	0.000	0.000	0.000
1326	Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia, District Mandi Bahauddin 01982107486 / 05-10-2021 / Mandi Bahauddin	908.603	651.916	256.686	0.000	256.686	0.000	0.000	0.000
1327	Rehabilitation / Construction of Carpeted Road from Malakwal to Sat Sira Chowk MandiBahauddin. L=30 Km, District Mandi Bahauddin. 01982107504 / 05-10-2021 / Mandi Bahauddin	830.036	762.870	67.166	0.000	67.166	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1328	Construction / Rehabilitation of Road from Bhikhi Sharif Aaki More via Chak No. 12 to village Jayya L= 15.00 Kms District Mandi Bahauddin 01982107513 / 30-07-2021 / Mandi Bahauddin	257.977	173.021	84.956	0.000	84.956	0.000	0.000	0.000
1329	Rehabilitation Road from Malakwal to Gojra. L=21 Km, District Mandi Bahauddin 01982107522 / 29-07-2021 / Mandi Bahauddin	300.000	199.587	100.413	0.000	100.413	0.000	0.000	0.000
1330	Re-construction / widening (Carpet) road from Hafizabad to Sukheke Mandi L= 29.24 Kms in District Hafizabad 01982107599 / 05-10-2021 / Hafizabad	900.214	836.731	63.483	0.000	63.483	0.000	0.000	0.000
1331	Construction/ Widening of road from G.H.P road mile 29 to Hafizabad Vanike Tarrar road via Hafizabad Ali pur road & Ramke Chatta road length = 10.50 Kms in District Hafizabad. 01982107610 / 30-07-2021 / Hafizabad	349.602	295.499	54.103	0.000	54.103	0.000	0.000	0.000
1332	Re-construction / widening (Carpet) road from Kaleke Tibba to Hafizabad Khangah Dogran Road via Kaleke Mandi Panjpulla & Burjdara L= 11.60 Kms in District Hafizabad 01982107616 / 30-07-2021 / Hafizabad	335.717	206.627	129.090	0.000	129.090	0.000	0.000	0.000
1333	Re-construction / widening (12' Carpet) road from Dherranke to Rahgo Syedan via Akanwala L=16.30 Kms in District Hafizabad 01982107623 / 30-07-2021 / Hafizabad	233.053	151.824	81.229	0.000	81.229	0.000	0.000	0.000
1334	Rehabilitation of Gujranwala - Hafizabad - Pindi Bhattian - Chiniot Road at KM No. 41.00 to 114.20 (up to District Boundary I/C Hafizabad Bye Pass and Jalalpur Bye Pass) at various portions in District Hafizabad 01982107650 / 29-07-2021 / Hafizabad	148.523	64.701	83.822	0.000	83.822	0.000	0.000	0.000
1335	Re-construction /Rehabilitation of road from Kuttia Farm to Rerka Baqir Chowk Via Nawan Lok, Chaito and JajjaOor I/c Limks Bhoa Hassan, Dhunni Khurd, Kuttia Farm to Phalia Bherowal Road Via Burj Bakhhat, Musa Kalan to Waryaam Kadhar Road, Kot Pindi Wala to Jand Busal, Dera Shanawar Sultan Kot Pindi Wala and Sadiq Abad to Khairywal Via Mailo Kohna and Matto Shareef. Length=67.70 Kms in Tehsil Phalia, District Mandi Bahauddin. 01982108196 / 28-09-2021 / Mandi Bahauddin	1,384.425	1,287.598	96.827	0.000	96.827	0.000	0.000	0.000
1336	Dualization of road from Shadiwal to Chak Gillan District Gujrat 01982108221 / 07-09-2021 / Gujrat	2,138.631	1,738.012	400.619	0.000	400.619	0.000	0.000	0.000
1337	Construction of Service More Flyover to connect with Industrial Area-II Gujrat link road in District Gujrat 01982108223 / 16-09-2021 / Gujrat	1,205.941	1,134.469	71.472	0.000	71.472	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1338	Rehabilitation of Lalamusa Bypass road from G.T road Bahnuwali to Sabir Kot Chowk via Bhimber Nullah Bund Length = 3.85 Km in District Gujrat. 01982108224 / 19-07-2021 / Gujrat	120.000	86.585	33.415	0.000	33.415	0.000	0.000	0.000
1339	Rehabilitation / improvement of Lala Musa Dinga road District Gujrat. 01982108226 / 28-09-2021 / Gujrat	669.732	418.445	50.000	0.000	50.000	81.000	120.287	0.000
1340	Rehabilitation / construction of Ladian road from Bhadar Adda Chowk to Saboor Chowk and link road village Bhatti Tehsil Kharain District Gujrat. 01982108232 / 19-07-2021 / Gujrat	190.000	161.044	28.956	0.000	28.956	0.000	0.000	0.000
1341	Construction of Flyover at Rajjar Railway Crossing Sarai Alamgir District Gujrat 01982108233 / 05-10-2021 / Gujrat	1,172.158	454.214	144.000	0.000	144.000	230.000	343.944	0.000
1342	Construction of Hanesar to Katheel Baghoon Barsala road Kaliya, L= 7km, Kahuta. 01982007729 / 17-07-2021 / Rawalpindi	199.997	181.176	18.821	0.000	18.821	0.000	0.000	0.000
1343	Rehabilitation/ Construction of Mahilia Kurar Road, Length=6KM 01982107784 / 24-07-2021 / Rawalpindi	100.000	45.093	54.907	0.000	54.907	0.000	0.000	0.000
1344	Construction of Metalled Road from Dandi to Abshar Hotel Length 5KM, Kotli Sattian 01982107862 / 17-07-2021 / Rawalpindi	100.000	99.000	1.000	0.000	1.000	0.000	0.000	0.000
1345	Rehabilitation of Mandra to Bhatta Road, length = 9.00 Km 01982107884 / 28-07-2021 / Rawalpindi	230.052	191.004	39.048	0.000	39.048	0.000	0.000	0.000
1346	Rehabilitation / Improvement of road Kalma chowk toward Dharmyal Mor Rawalpindi Cantt 01982107895 / 24-07-2021 / Rawalpindi	87.166	78.361	8.805	0.000	8.805	0.000	0.000	0.000
1347	Rehabilitation / Construction of road from Ward No. 1 to Ward No. 10, RCB, District Rawalpindi 01982111499 / 24-07-2021 / Rawalpindi	100.128	47.621	52.507	0.000	52.507	0.000	0.000	0.000
1348	Rehabilitation / Improvement Sajid Bukhari road and Kiyani road Ward No. 4, Rawalpindi Cantt. (L = 3 KM) 01982111517 / 24-07-2021 / Rawalpindi	110.000	77.730	32.270	0.000	32.270	0.000	0.000	0.000
1349	Rehabilitation / Improvement of Mughlabad road with Nullah ward No. 4 Rawalpindi Cantt. (L = 2.5 KM) 01982111519 / 24-07-2021 / Rawalpindi	90.562	25.381	65.181	0.000	65.181	0.000	0.000	0.000
1350	Construction / Rehabilitation / Improvement of Main Chakri road toward Village Murat, District Rawalpindi (L = 4 KM) 01982111528 / 24-07-2021 / Rawalpindi	84.988	35.456	49.532	0.000	49.532	0.000	0.000	0.000
1351	Rehabilitation / Improvement of road Tali Morri Chowk toward Talsa Chowk with nullah ward No. 9 Chaklala, Cantt, Rawalpindi (L = 5.5 KM) 01982111570 / 24-07-2021 / Rawalpindi	200.000	75.284	124.716	0.000	124.716	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1352	Rehabilitation of Sanjwal Sangani Road From Jhalla Khan Chowk to Bahtar Length = 32 Km Tehsil & District Attock 01982107352 / 30-09-2021 / Attock	547.577	507.981	39.596	0.000	39.596	0.000	0.000	0.000
1353	Rehabilitation of road from Muqam to Bahtar via Lanagar L = 12.50 01982107358 / 17-07-2021 / Attock	287.339	231.796	55.543	0.000	55.543	0.000	0.000	0.000
1354	Dualization of Teen Meela to Haji Shah road L=8.30 KM 01982107405 / 17-09-2021 / Attock	984.211	753.199	46.000	0.000	46.000	74.000	111.012	0.000
1355	Rehabilitation of road from Sanjwal road to village Golra Tehsil & District Attock. L=7.00KM 01982107411 / 17-07-2021 / Attock	732.069	159.207	116.000	0.000	116.000	182.000	274.862	0.000
1356	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section Fatehjang city KM 0.00 to Khour Km 42.00 01982107418 / 16-09-2021 / Attock	573.932	524.680	49.252	0.000	49.252	0.000	0.000	0.000
1357	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section-II Khour Km 42.00 to Pindigheb i/c link road Dhulianchowk to DhokePathan) 01982107423 / 16-09-2021 / Attock	515.182	514.182	1.000	0.000	1.000	0.000	0.000	0.000
1358	Construction of road from Bhatiot to Boota Tehsil Jand District Attock. L=9.80 Km 01982107427 / 30-07-2021 / Attock	429.045	370.810	58.235	0.000	58.235	0.000	0.000	0.000
1359	Rehabilitation / Widening of road from RangaliAdda to Saggri More, Tehsil Jand District Attock. L=22.00 Km 01982107497 / 17-07-2021 / Attock	417.509	275.066	142.443	0.000	142.443	0.000	0.000	0.000
1360	Construction of bypass from Rawalpindi Road to Jhelum Road, District Chakwal 01982107942 / 19-07-2021 / Chakwal	280.975	249.570	31.405	0.000	31.405	0.000	0.000	0.000
1361	Construction/ Rehabilitation/ Improvement of roads Kot Sarang, Mogla, Dhauhar & Budhial Tehsil Talagang, District Chakwal (L=25 KM) 01982108003 / 27-07-2021 / Chakwal	399.742	133.890	53.000	0.000	53.000	85.000	127.752	0.100
1362	Construction of road in village Dhk Marian, Pirra Jangla, Nakka Rehan, Murali, Nerragi & Mirjan Tehsil Talagang, District Chakwal (L= 16 KM) 01982108005 / 28-07-2021 / Chakwal	290.198	159.768	130.430	0.000	130.430	0.000	0.000	0.000
1363	Rehabilitation / Widening of road from Chak Umra U/C office to Bheen including link Jound to Hadala, Length 13 KM. 01982109649 / 19-07-2021 / Chakwal	265.300	74.951	190.349	0.000	190.349	0.000	0.000	0.000
1364	Rehabilitation / improvement of road from Saral to Parhal, Link road Beghal, Dhoke Booda Jhandial Faizullah Union Council Choa Ganj Ali Shah, Shibi Sayedan Government collage to Kolian, Shah Said Bhilo to Dhoke Talian Road, Arrar Mughalan Dam Chabri Chabar Dhoke Toor Chak Jhare, Fareed Kasar to Harrar District Chakwal (L=50 KM) 01982110301 / 06-08-2021 / Chakwal	328.875	113.673	43.000	0.000	43.000	69.000	103.202	0.000

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1	2	3	4	5	6	7	8	9	10
1365	Rehabilitation / improvement of road Choie Mallot Morh to Wadala, Dullah / Gugh Morh Bypass, Uthwal Bypass / Jjanwal, Mohri to Rehra, Mangwal Collage Rawal Zer, Bala Shah Pur, Bridge Souj Dingi Thanil Kamal, UC Dullah road, Bikhari to Narang, MCK Road to Chak Narang, UC Chak Malook road District Chakwal (L=54 KM) 01982110312 / 06-08-2021 / Chakwal	383.689	249.524	134.065	0.000	134.065	0.000	0.000	0.000
1366	Rehabilitation / Improvement of road from Chakwal city Bhoun Chowk to bhoun Bypass near Petrolling Post (L-13 KM) 01982110332 / 17-07-2021 / Chakwal	162.987	148.324	14.663	0.000	14.663	0.000	0.000	0.000
1367	Construction / Rehabilitation/ Improvemnet of roads Thoha Mehram Khan to Dhok Mumnal via Dhok Jabbi, Dhok Rawli, Dhok Kumhari, Dhok Sadrana and Dhok Bun Sadrana Tehsil Talagang, District Chakwal (L= 18 KM) 01982110431 / 17-07-2021 / Chakwal	395.423	227.970	167.453	0.000	167.453	0.000	0.000	0.000
1368	Construction/ Rehabilitation / Improvement of road from Jhatla to Kotehra Road Tehsil Talagang District Chakwal (L= 8 KM) 01982110439 / 17-07-2021 / Chakwal	135.322	87.326	47.996	0.000	47.996	0.000	0.000	0.000
1369	Construction/ Rehabilitation/ Improvement of roads from Mogla Road to Dhok Tawyn Dhok Tawyn to Jasial, Dhok Tawyn to Chokkera No. 2 Tehsil Talagang District Chakwal (L= 15 KM) 01982110449 / 17-07-2021 / Chakwal	322.012	155.960	166.052	0.000	166.052	0.000	0.000	0.000
1370	Construction/ Rehabilitation/ Improvement of road from Kot Gulla to Shah Muhammad Wali Road Tehsil Lawa District Chakwal (L= 25 KM) 01982110465 / 17-07-2021 / Chakwal	213.685	129.544	84.141	0.000	84.141	0.000	0.000	0.000
1371	Rehabilitation / Improvement of roads / dual carriage carpet repair from Chakwal to Mianwali road, Talagang City (L=8 KM) 01982110543 / 28-07-2021 / Chakwal	285.626	279.721	5.905	0.000	5.905	0.000	0.000	0.000
1372	Reconstruction of Road from Mughalabad to Phadial (Length=16.00 KM) Tehsil Sohawa, District Jhelum 01982108022 / 17-07-2021 / Jhelum	244.399	187.933	56.466	0.000	56.466	0.000	0.000	0.000
1373	Reconstruction of Road from Domeli to Hayal (Length=12.00 KM), Tehsil Sohawa, District Jhelum 01982108030 / 17-07-2021 / Jhelum	208.504	180.552	27.952	0.000	27.952	0.000	0.000	0.000
1374	Reconstruction of Road from Padhri to Gurah Uttam Singh (Length=10.50 KM) Tehsil Sohawa, Jhelum 01982108048 / 17-07-2021 / Jhelum	141.782	131.782	10.000	0.000	10.000	0.000	0.000	0.000
1375	Rehabilitation / Improvement of P.D Khan to Choa Chakwal Road (Improvement of Dangerous Curves Length = 2.50 Km) Length = 7.00 Km, Tehsil P.D.Khan, District Jhelum 01982108087 / 17-07-2021 / Jhelum	163.800	44.404	119.396	0.000	119.396	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1376	Rehabilitation / Reconstruction / Improvement of Link Road from Kakrala Chowk to Padhri via Tatrot (Length:13.00 Km), Tehsil Sohawa, District Jhelum 01982108155 / 17-07-2021 / Jhelum	163.622	53.971	109.651	0.000	109.651	0.000	0.000	0.000
1377	Rehabilitation / Construction / Improvement of Road from Jhandala to Bhet (Length:12.00 Km), Tehsil Sohawa, District Jhelum 01982108156 / 17-07-2021 / Jhelum	222.194	181.509	40.685	0.000	40.685	0.000	0.000	0.000
1378	Rehabilitation / Construction / Improvement of Road from GT Road to Panchole (Length:30.00 Km), Tehsil Sohawa, District Jhelum 01982108157 / 30-07-2021 / Jhelum	444.056	340.125	103.931	0.000	103.931	0.000	0.000	0.000
1379	Rehabilitation of Road from Minara Puli to Maira (Length:10.00 Km), Tehsil Sohawa, District Jhelum 01982108158 / 24-07-2021 / Jhelum	208.757	137.070	71.687	0.000	71.687	0.000	0.000	0.000
1380	Rehabilitation / Reconstruction of road from Shandar Chowk to Jada i/c Link Comprehensive School to Katchery Length= 5.00 Km District Jhelum 01982108209 / 24-07-2021 / Jhelum	222.224	181.685	40.539	0.000	40.539	0.000	0.000	0.000
1381	Construction of Bridge for Wichla Bela on River Jhelum Length 1000 Rft Construction of Approach road Length 4.75 Km District Jhelum 01982108216 / 13-10-2021 / Jhelum	284.389	195.064	89.325	0.000	89.325	0.000	0.000	0.000
1382	Rehabilitation / Construction of road Chak 29/NB to 37/NB via Chak 35/NB, Chak 34/NB, Link Chak 36 /NB Bypass, Link Chak No.34/NB Bhalwal Road, Link Ajnala, L=20 KM, District Sargodha 01982107682 / 30-07-2021 / Sargodha	341.834	326.017	15.817	0.000	15.817	0.000	0.000	0.000
1383	Rehabilitation of Dualized road from Sargodha to Makhdoom Interchange (M2) L=42 km (Right Carriage Way), District Sargodha 01982107763 / 28-09-2021 / Sargodha	2,261.048	2,260.048	1.000	0.000	1.000	0.000	0.000	0.000
1384	Widening / Rehabilitation / Improvement of road from Sargodha Faisalabad Bypass to Jhal Chakian via Lahore Road Bypass L=22 km, District Sargodha 01982107772 / 28-09-2021 / Sargodha	1,202.574	698.711	101.000	0.000	101.000	161.000	241.863	0.000
1385	Widening & Improvement of Sahiwal to Shahpur L=34.40 km, District Sargodha 01982107783 / 22-10-2021 / Sargodha	1,508.197	761.743	149.000	0.000	149.000	239.000	358.454	0.000
1386	Construction of Flyover at 47 Pull Tehsil & District Sargodha 01982107786 / 01-10-2021 / Sargodha	1,724.808	368.953	271.000	0.000	271.000	434.000	650.855	0.000
1387	Rehabilitation of road from 85 Jhal to Sillanwali L=28 Km, District Sargodha 01982107790 / 06-08-2021 / Sargodha	844.305	553.539	58.000	0.000	58.000	93.000	139.766	0.000
1388	Construction of Road from Chohal to Dalawar Via Kukrani Nahar Length=13.00 Km, District Sargodha 01982111383 / 30-07-2021 / Sargodha	272.019	228.019	44.000	0.000	44.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1389	Construction of Road from from Sahiwal to Dara Jadeed via Dera Jara Jhare Khan, length=10.00 Km Dfistrict Sargodha 01982111422 / 17-07-2021 / Sargodha	165.167	115.765	49.402	0.000	49.402	0.000	0.000	0.000
1390	Widening & Improvement of Shahpur - Bhera- Malikwal Road length from Pull Wazidi to Shahpur L=10.00 Km District Sargodha 01982111428 / 30-07-2021 / Sargodha	497.074	457.784	39.290	0.000	39.290	0.000	0.000	0.000
1391	Reh/Reconst of road from Khatwai morr to Manawan sodhi jahlar 01982108411 / 30-07-2021 / Khushab	376.109	279.902	96.207	0.000	96.207	0.000	0.000	0.000
1392	Construction Of Road From Masti Wala To Bharion Wala And Samandi Wala / Gul Bazi Wala District Mianwali 01982108416 / 26-07-2021 / Mianwali	129.109	112.469	16.640	0.000	16.640	0.000	0.000	0.000
1393	Dualization of road from Jahaz Chowk To Eid Gah Chowk including dualized bridge on Thal Canal I/C link to Central Model School and links upto union council office and city park road in Mianwali City (Total Length= 4.24KMs) 01982108420 / 21-05-2021 / Mianwali	446.726	304.132	142.594	0.000	142.594	0.000	0.000	0.000
1394	Dualization of road from Account office chowk to railway line i/c link to Rabi plaza chowk in Mianwali City (Total Length=1.55KMs) 01982108495 / 21-05-2021 / Mianwali	276.568	193.498	83.070	0.000	83.070	0.000	0.000	0.000
1395	Dualization of road from Watta Khel Chowk To Railway Line i/c link to Awami Chowk in Mianwali City (Total Length=3KMs) 01982108496 / 21-05-2021 / Mianwali	476.095	243.998	46.000	0.000	46.000	74.000	112.097	0.000
1396	Widening/ Improvement of road from Adda 10 ML Piplan road to Chak No. 18 ML Tehsil Piplan District Mianwali Length 16.70 KM in District Mianwali. 01982108589 / 26-07-2021 / Mianwali	249.840	220.871	28.969	0.000	28.969	0.000	0.000	0.000
1397	Re-construction of road from Hamoli to Vichveen Bala Length 18.51 KM Tehsil Piplan District Mianwali 01982108593 / 30-07-2021 / Mianwali	280.787	226.618	54.169	0.000	54.169	0.000	0.000	0.000
1398	Re-Construction / Construction / Widening / improvement of road kamar Mushani Dera Rafi ullah khan Daraz khel to Dera iqbal agar khel Length 4.00 Km District Mianwali 01982110930 / 26-07-2021 / Mianwali	57.529	25.028	32.500	0.000	32.500	0.000	0.000	0.000
1399	Re-Construction / Construction / Widening / improvement of road Vanjari to Gulla khel cross to karki mala khel Length 4.50 Km District Mianwali 01982110991 / 26-07-2021 / Mianwali	161.409	128.272	33.137	0.000	33.137	0.000	0.000	0.000
1400	Construction of road Dedawal,Qataal khel, Sapral, Allah Khel Tarkan Road (Length 3.6 KMs) District Mianwali 01982111381 / 26-07-2021 / Mianwali	101.582	90.748	10.834	0.000	10.834	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1401	Re-Construction of road from Chidro Chowk to Chidro City (Length 5.00 Km) District Mianwali 01982111535 / 26-07-2021 / Mianwali	71.649	70.649	1.000	0.000	1.000	0.000	0.000	0.000
1402	Rehabilitation / Widening / Improvement of Metalled Road From 52/TDA To 74/ TDA More Via 73/TDA Tehsil & District Bhakkar 01982107685 / 17-07-2021 / Bhakkar	101.668	81.505	20.163	0.000	20.163	0.000	0.000	0.000
1403	Rehabilitation / Widening / Improvement of Metalled Road From Behal To 214/TDA Via 74/TDA More Tehsil & District Bhakkar 01982107689 / 17-07-2021 / Bhakkar	170.000	100.739	69.261	0.000	69.261	0.000	0.000	0.000
1404	Rehabilitation / Widening / Improvement/ Const of Metalled Road from 60-61/TDA to MM Road via60-61/MI and 57-58/ML District Bhakkar 01982107693 / 17-07-2021 / Bhakkar	120.000	85.550	34.450	0.000	34.450	0.000	0.000	0.000
1405	Rehabilitation / Widening / Improvement Of Metalled Road From Darya Khan To Angra (Darya Khan Bye Pass) Tehsil Darya Khan District Bhakkar 01982107803 / 29-07-2021 / Bhakkar	147.460	65.377	82.083	0.000	82.083	0.000	0.000	0.000
1406	Construction Of Metalled Road From Darya Khan Dullewala Road At Mohta Minor To Dogi Via Mahota City Tehsil Darya Khan District Bhakkar 01982107814 / 17-07-2021 / Bhakkar	107.727	79.000	28.727	0.000	28.727	0.000	0.000	0.000
1407	Rehabilitation / Improvement Of Metalled Road From Railway Crossing Angra Dagar To Dagar Qurashi Tehsil Darya Khan District Bhakkar 01982107823 / 17-07-2021 / Bhakkar	92.466	72.876	19.590	0.000	19.590	0.000	0.000	0.000
1408	Rehabilitation / widening / improvement/Construction of metalled Road From Dhap Sial super band to Bhakkar Lal Darwaish Chowk via sial and Alif Sial Tehsil & District Bhakkar 01982107836 / 29-07-2021 / Bhakkar	195.993	106.011	89.982	0.000	89.982	0.000	0.000	0.000
1409	Construction/Rehabilitation/Widening/Improvement of Metalled/Asphalt road in UC Nooran, UC Ali Khel, UC 63/DB, UC 40/ML, UC Fazil, UC Haitu, UC Kalwal, UC Daily Namdar, UC Ghulaman I & II, UC Noon Dagar, UC Maibal, UC Kanjan, UC Kalwal, MC Jandanwala, MC Kallurkot Qanoon Go Halqa Jhamut Shumali & Gohar Wala District BHakkar 01982111269 / 06-08-2021 / Bhakkar	397.593	310.940	86.653	0.000	86.653	0.000	0.000	0.000
1410	Rehabilitation/widening /Dualization of one way Metalled Road from at Larri Adda Jandan wala Length 2.5 Km Tehsil KallurKot District Bhakkar 01982111325 / 29-07-2021 / Bhakkar	154.628	139.628	15.000	0.000	15.000	0.000	0.000	0.000
1411	Rehabilitation / Widening / Improvement Of Metalled Road From Mithu Adda To Mandhra More Via Bhir Rashid Shah Length 10.90km District Bhakkar 01982111401 / 17-07-2021 / Bhakkar	135.601	108.681	26.920	0.000	26.920	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1412	Construction of Missing Links: I. From Sammundari Road (Niamuana Mandi) to Fish Farm Satiana Road Via Malkhanwala, Length=9.60 Km, District Faisalabad. II. Construction / Improvement of Road from Jhumra Road *Dry Port) to Sheikhpura Road, Length=3.54 Km, District Faisalabad. 01982007688 / 14-04-2021 / Faisalabad	388.271	356.714	31.557	0.000	31.557	0.000	0.000	0.000
1413	Rehabilitation / Improvement of Roads from MC Limits upto Ring road Faisalabad (Road Work) L=22.67 Km, Faisalabad, (A) Faisalabad Jaranwala Road, L=3.62 Km; (B) Faisalabad Satiana Road, Length=7.54 Km; (C) Faisalabad Jhang Road, Length=7.10 Km; (D) Faisalabad Sammundri Road, Length=3.36 Km 01982111605 / 07-05-2021 / Faisalabad	1,369.312	1,133.109	236.203	0.000	236.203	0.000	0.000	0.000
1414	Rehblitation of Sargodha Road From Kamal Pur Interchange to Chenab Club Chowk Faisalabad Via GBS 01982111618 / 12-01-2022 / Faisalabad	437.014	410.435	26.579	0.000	26.579	0.000	0.000	0.000
1415	Rehabilitation of Jaranwala Road Along with Side Drain From Dhudi Minor to 209/RB Phatak 01982111619 / 10-11-2021 / Faisalabad	329.301	233.669	95.632	0.000	95.632	0.000	0.000	0.000
1416	Rehabilitation of Road Narwala Road and Drainage Jawad Club to By Pass Chowk 01982111623 / 10-11-2021 / Faisalabad	81.842	60.652	21.190	0.000	21.190	0.000	0.000	0.000
1417	Provision of Funds for 30 No. Unfunded Schemes of Road Sector District Jhang 01982108405 / 19-07-2021 / Jhang	79.597	45.802	33.795	0.000	33.795	0.000	0.000	0.000
1418	Repair and Rehabilitation of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 10.50 Km) 01982108239 / 19-07-2021 / Toba Tek Singh	228.833	207.137	21.696	0.000	21.696	0.000	0.000	0.000
1419	Construction of New Roads and Repair of Roads in Ucs 57 to 68 Tehsil Kamalia and UCs 69 to 85 Tehsil Pir Mahal District T.T.Singh (Length = 26 Km) 01982108242 / 06-08-2021 / Toba Tek Singh	356.349	317.949	38.400	0.000	38.400	0.000	0.000	0.000
1420	Construction of different Roads in UCs 1 to 24 Tehsil Gojra District T.T.Singh (Length = 20.00 Km) 01982110216 / 30-07-2021 / Toba Tek Singh	347.817	164.592	183.225	0.000	183.225	0.000	0.000	0.000
1421	Construction / Rehabilitation / Widening of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 16 Km) 01982110217 / 19-07-2021 / Toba Tek Singh	257.412	214.365	43.047	0.000	43.047	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1422	Re-Construction / Widening/ Improvement of Road from District Boundary Toba Tek Singh to Chak No 353/JB Mehdiabad via Adda Murad Shah, Length = 8.05 KM(Fazal Kareem Road) Tehsil Gojra, District Toba Tek Singh 01982110219 / 30-07-2021 / Toba Tek Singh	195.201	90.920	104.281	0.000	104.281	0.000	0.000	0.000
1423	Construction of Bypass from Dhounkal More to Sohdra Wazirabad (Length= 8.10 km) Tehsil Wazirabad District Gujranwala (Punjab Roads & Bridges) 01982108164 / 22-10-2021 / Gujranwala	1,393.554	608.423	200.000	0.000	200.000	300.000	285.131	0.000
1424	Rehabilitation / Improvement of Road from Udowali to Nowshera Virkan via Nokhar, Length 23.15km, District Gujranwala. 01982108173 / 30-07-2021 / Gujranwala	468.919	418.852	50.067	0.000	50.067	0.000	0.000	0.000
1425	Carpeting of Road from village Klaskay to Alipur Chatha, Tehsil Wazirabad, District Gujranwala. 01982108176 / 30-07-2021 / Gujranwala	433.729	374.865	58.864	0.000	58.864	0.000	0.000	0.000
1426	Rehabilitation of Road from Head Qadirabad to Alipur Chatha 01982108177 / 30-07-2021 / Gujranwala	440.000	299.148	140.852	0.000	140.852	0.000	0.000	0.000
1427	Construction of Road from Khewaywali to Kakka Khu Length 3.1 Kms 01982108188 / 17-07-2021 / Gujranwala	55.452	40.880	14.572	0.000	14.572	0.000	0.000	0.000
1428	Rehabilitation of Carpeted Road from Khalil Chowk Nowshera Virkan to District Boundary Gujranwala Hiran Minar via Mattan Virkan and Garmula Virkan. Length:14 km 01982108192 / 30-07-2021 / Gujranwala	373.754	229.595	144.159	0.000	144.159	0.000	0.000	0.000
1429	Rehabilitation / Special Repair / Re-construction of Road from Mukam Moor to Shah Pur Bhango via Chak Bharaiyan & Bhooj Pur (L=6.00 KM) District Narowal 01982108121 / 19-07-2021 / Narowal	87.463	53.676	33.787	0.000	33.787	0.000	0.000	0.000
1430	Rehabilitation of Road from Narowal to Zafarwal Excluding City Portion (L=25.00 KM) District Narowal 01982108163 / 05-10-2021 / Narowal	1,381.988	1,250.117	131.870	0.000	131.870	0.000	0.000	0.000
1431	Construction of Road from Doula Chak to Karyal via Jinder & Ragala (L=6.00 KM) District Narowal 01982108753 / 19-07-2021 / Narowal	87.867	76.270	11.597	0.000	11.597	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1432	Rehabilitation / Construction of Road from Chan PirDarbar Circular Road to Pikhikay Mayyo Data via Nangal Jamshaid including link Baba Karm Shah Wali Darbar and Budha Pind to Sankhatra and Arood Afgana to Daowd Station Via Sadrany (L =18.00 KM) District Narowal 01982108758 / 30-07-2021 / Narowal	369.852	320.347	49.505	0.000	49.505	0.000	0.000	0.000
1433	Construction of Syed Chiragh Shah Bypass from Zafarwal Narowal Road Pindori Stop to Zafarwal Shakargarh road Chak Dohudhu point (L= 8.00 km) in District Narowal 01982108759 / 10-11-2021 / Narowal	370.620	219.396	151.224	0.000	151.224	0.000	0.000	0.000
1434	Widening and Improvement of road from GT road to Pandori Pull Via ADhian including link road Chak Bhully to Ranger Headquarter, Kot Bahawal, Kot Dost Muhammad via Bangla Adhian road and link Sehool to Sole via Kotli Sehool, Tehsil Muridke, district Sheikhpura 01982107642 / 28-09-2021 / Sheikhpura	1,086.375	666.182	84.000	0.000	84.000	134.000	202.193	0.000
1435	Construction, Rehabilitation and Improvement of Road networking in Tehsil Murikde and Sheikhpura 01982107648 / 26-07-2021 / Sheikhpura	346.515	255.694	90.821	0.000	90.821	0.000	0.000	0.000
1436	Construction of Under Pass at Katchehri-Rasulnagar Road Railway Crossing City Sheikhpura. 01982107663 / 12-01-2022 / Sheikhpura	977.819	482.980	99.000	0.000	99.000	158.000	237.839	0.000
1437	Construction of Ring Road City Sheikhpura from Sharaqpur Road to Hiran Minar Interchange M-2 via Old Jandiala Road to Ghazi Minara Sheikhpura-Sargodha Road (Tehsil Sheikhpura) (L=12.5 KM) 01982107680 / 28-09-2021 / Sheikhpura	622.402	458.844	163.558	0.000	163.558	0.000	0.000	0.000
1438	Rehabilitation / Improvement of road from Farooqabad to Khanqah Dogran District Sheikhpura (L=28 Km) 01982111659 / 28-09-2021 / Sheikhpura	933.658	552.966	76.000	0.000	76.000	122.000	182.692	0.000
1439	Rehabilitation / Reconstruction / Widening / Improvement of Road from Morekhunda to Head Balloki L = 12.50 KM District Nankana Sahib. 01982107383 / 26-07-2021 / Nankana Sahib	412.114	294.782	117.332	0.000	117.332	0.000	0.000	0.000
1440	Rehabilitation / Reconstruction / Widening / Improvement of Nankana Sahib to Syed Wala Road Via Bucheki L = 43 KM District Nankana Sahib. 01982107399 / 28-09-2021 / Nankana Sahib	940.000	580.250	359.750	0.000	359.750	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1441	Rehabilitation / Reconstruction of Road from Kotla Kahlowan to Karkan More through Vanotian Wali Including Pathar Wali to Vanotian Wali (L = 7 KM) District Nankana Sahib. 01982107501 / 16-07-2021 / Nankana Sahib	121.093	99.220	21.873	0.000	21.873	0.000	0.000	0.000
1442	Rehabilitation / Construction of metalled Road (Carpet) Bucheki Road to Jaranwala Road Via Chak No. 17/70 Bypass Syedwala (L = 4.5 KM) District Nankana Sahib. 01982107533 / 16-07-2021 / Nankana Sahib	80.577	35.325	45.252	0.000	45.252	0.000	0.000	0.000
1443	Rehabilitation / Reconstruction / Widening / Improvement of Shahkot Jaranwala Road L = 13.60 KM District Nankana Sahib. 01982107612 / 28-09-2021 / Nankana Sahib	695.945	567.506	128.439	0.000	128.439	0.000	0.000	0.000
1444	Construction of 12' wide carpet road from halla bridhe to bath kalan along canal via opall i/c links kot mehra .11, kot khitchian and link road to halla chowki length 10.25 km tehsil pattoki, district kasur 01982108746 / 16-07-2021 / Kasur	195.515	155.544	39.971	0.000	39.971	0.000	0.000	0.000
1445	Rehabilitation / construction of road from halla road chowk adda shaikham to chowk kot chattar singh i/c links hanjray kalan road to lahorian wala tubewel road via kot chattar singh, length 10.25 km 01982108747 / 16-07-2021 / Kasur	251.976	188.462	63.514	0.000	63.514	0.000	0.000	0.000
1446	Rehabilitation of Sahiwal Bunga Hayat Road, District Sahiwal 01982106374 / 26-07-2021 / Sahiwal	251.475	123.511	127.964	0.000	127.964	0.000	0.000	0.000
1447	Dualization / Improvement of road from MDA to Lodhi Colony via Pull Braran District Multan 01982107499 / 12-01-2022 / Multan	1,083.075	914.720	168.355	0.000	168.355	0.000	0.000	0.000
1448	Construction and Rehabilitation of Carpet Road Chungi No.22 to Bilal Chowk Multan 01982007510 / 27-07-2021 / Multan	222.310	102.599	119.711	0.000	119.711	0.000	0.000	0.000
1449	Winding and Improvement of metalled road Pull Rango to 6/T toward Bangal Wala, Rasheeda, Lothar, Multani Wala, Tarpai, 7/T Multan 01982107625 / 27-07-2021 / Multan	347.956	303.078	44.878	0.000	44.878	0.000	0.000	0.000
1450	Construction mettal road Vehari Road Pull Sahu to Multani Wala Toward Jaleel Abad via Jamia Masjid Danday Wali Pull, Bangla Pull, Pull Lothar 01982107631 / 27-07-2021 / Multan	345.267	276.265	69.002	0.000	69.002	0.000	0.000	0.000
1451	Construction and Improvement of metalled road from Basti Sarfraz Wali to Qasba Maral (Preshan Chowk) Sultan Baksh Wali Length = 10.00 Km (Approx) 01982107634 / 24-07-2021 / Multan	213.138	150.507	62.631	0.000	62.631	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1452	Construction / Improvement of metalled road from Qasba Maral (Preshan Chowk) to Basti Dohry Wala, Dahandi etc; to Ramzan Wali Tail Length = 10.00 Km (Approx) 01982107639 / 24-07-2021 / Multan	214.459	139.086	75.373	0.000	75.373	0.000	0.000	0.000
1453	Construction and Improvement of metalled road from Laar Shujabad road to Shujabad Expressway at Pull Guchar Wali via Sikandar Abad, Length = 7.00 Km (Approx), District Multan 01982107643 / 24-07-2021 / Multan	153.205	130.353	22.852	0.000	22.852	0.000	0.000	0.000
1454	Construction and Improvement of metalled road from N-5 Laar to Dunyapur road via 21/MR, Length 11.00 Km (Approx). 01982107678 / 24-07-2021 / Multan	239.859	175.682	64.177	0.000	64.177	0.000	0.000	0.000
1455	Rehabilitation, Widening & Carpeting of road from Kaval Wali Pull to Hafiz Wala via Thakar Wala, Matotli Pull, Pull khera & Dhandi (L=27KM) 01982107684 / 27-07-2021 / Multan	281.997	151.048	130.949	0.000	130.949	0.000	0.000	0.000
1456	Construction of Metalled Road From Nishterli To Lar (Bahawal Pur Road) Via Basti Jam Pur & Qasaba Maralin Pp-212 (Length 12.00 Km) Tehsil & District Multan 01982107707 / 30-09-2021 / Multan	491.863	379.658	112.205	0.000	112.205	0.000	0.000	0.000
1457	Construction / Rehabilitation / Carpet of Main Roads in Different UCs Minimum 25 Km in PP-215 01982107769 / 27-07-2021 / Multan	382.435	319.776	62.659	0.000	62.659	0.000	0.000	0.000
1458	Rehabilitation and Improvement of Metalled Road Tataypur Road from Adda Qadirpur Raan to Pull Chatha via Tatey Pur Length = 20Kms 01982107782 / 27-07-2021 / Multan	456.040	390.669	65.370	0.000	65.370	0.000	0.000	0.000
1459	Widening / Construction of carpet road from Vehari Road to Drama Wala More to Larr 01982107787 / 27-07-2021 / Multan	290.668	189.338	101.330	0.000	101.330	0.000	0.000	0.000
1460	Construction / Repair of roads of Ucs 54, 55, 56, 71, 72, 73, 110, 113, 114, 116, 117, 118, 119, 123, 124 & 14, (Length=12 Km) District Multan 01982107789 / 24-07-2021 / Multan	196.363	162.750	33.613	0.000	33.613	0.000	0.000	0.000
1461	Construction / Improvement / Rehabilitation of metalled Road, Qasba Marral Road from N-70 to Qasba Marral via Jampur Length 16 Km. 01982107792 / 27-07-2021 / Multan	275.583	217.846	57.737	0.000	57.737	0.000	0.000	0.000
1462	Construction / Improvement / Rehabilitation of metalled Road from Shujabad Express way at Pul Guchar Wali to Naseeru Wala Via Khan Pur Qazian Length 14 Km 01982107797 / 27-07-2021 / Multan	239.239	138.755	100.484	0.000	100.484	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1463	Construction / improvement / rehabilitation of metalled Road from N-5 Sadiq wali to Larr Shujabad Road along minor via Amb wali pull & Link Road to Ara Pully. Length 12 KM 01982107802 / 24-07-2021 / Multan	224.904	154.470	70.434	0.000	70.434	0.000	0.000	0.000
1464	Construction / Improvement / Rehabilitation of metalled Road from Umar Ali wala, Baqir Wali Pul, to N-5 & towards Larr, Shujabad Road, via Nawan Shahr, Qasba Marral, Length 10 Km 01982107835 / 24-07-2021 / Multan	195.418	142.007	53.411	0.000	53.411	0.000	0.000	0.000
1465	Construction/ Widening/ Improvement of Road from Ali pur Sadat to Pul Jahanpur via Kulabh Tehsil Jalapur Pirwala Length=12.5Kms 01982107848 / 24-07-2021 / Multan	219.189	170.580	48.609	0.000	48.609	0.000	0.000	0.000
1466	Construction/ Widening/ Improvement of Road from Makhdoom Jahanian More to flood bund via Miran Mallah Makhan More Flood Bund Qadirpur Saleh Road Tehsi Jalalpur Pirwala Length= 19Kms 01982107850 / 27-07-2021 / Multan	325.555	254.642	70.913	0.000	70.913	0.000	0.000	0.000
1467	Construction/Widening/ Improvement of Road from Bhapla More to Mouza Kaherwah via Mouza Hafizwala Shaqi Tehsil Jalalpur Pirwala Length=17Kms 01982107853 / 27-07-2021 / Multan	325.084	260.144	64.940	0.000	64.940	0.000	0.000	0.000
1468	Construction/ Widening/ Improvement of Road from Gawain Kothi to Gallay Wala Road via Obhara Shumali Thath Ghalwan Dera Arbi Tehsil Jalalpur Pirwala Length=16Kms 01982107856 / 27-07-2021 / Multan	289.836	190.161	99.675	0.000	99.675	0.000	0.000	0.000
1469	Rehabilitation / Improvement of metalled roads In Basti Khudad, Wazir Chowk, Link Wazir Chowk, Askariya, Chenab Colony, Ghareeb Abad, Fahad Town, Green Town, Nazar Chowk, Jinnah Colony Multan City Length 12.5 Km, District Multan. 01982110470 / 24-07-2021 / Multan	158.040	118.731	39.309	0.000	39.309	0.000	0.000	0.000
1470	Construction of Metal road from New Lari Adda Kahor Pacca Via Rind Jada to Chowki Soba Khan (length 12KM) 01982107905 / 24-07-2021 / Lodhran	65.361	64.361	1.000	0.000	1.000	0.000	0.000	0.000
1471	Rehabilitation W/I of M/R 10' to 24' from Adda Noor Garh to Dunyapur Dokota Road Adda Darbar Sultan Ayyoub Qatal via Chak No.315/WB Chak No.313/WB and Chak No.307/Wb (Remaining Portion), Length=10.25 Km 01982107915 / 27-07-2021 / Lodhran	326.721	248.410	78.311	0.000	78.311	0.000	0.000	0.000
1472	Reconstruction /Widening / Improvement of Road 10' to 24' from Khanewal-Lodhran Road, Near Saddar Police Station Dunyapur to Mouza Bulail via Chak No. 325/WB, Chak No. 323/WB, Chak No. 321/WB & Chak No. 315/WB. Length 9.10 Km. 01982107916 / 27-07-2021 / Lodhran	312.471	165.754	146.717	0.000	146.717	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1473	Rehabilitation / Widening /Construction of (10 to 12ft) Carpet Road from Chak No.353/WB to Chak No.384/WB via Chak No.368/WB Chak No.376/WB Chak No.371/WB and Basti Thug Wala (Remaining Portion) Length=8.50 Km 01982107917 / 24-07-2021 / Lodhran	141.800	101.646	40.154	0.000	40.154	0.000	0.000	0.000
1474	Construction of M/R from Pandi Wala More to Qawali Via Moondi Wala, Qabool Wala Mumday Wala , Kaly wala , Gharib Abad (Mouza Sadullah Pur) Length 6KM 01982107934 / 24-07-2021 / Lodhran	88.941	66.691	22.250	0.000	22.250	0.000	0.000	0.000
1475	Rehabilitation of Jhang road to Qatal Pur (carpeting & stone lining along the banks) (NA-150 & PP-203) 01982108447 / 24-07-2021 / Khanewal	164.305	95.459	68.846	0.000	68.846	0.000	0.000	0.000
1476	Re-construction, Widening, Improvement of Metalled Road (20 ft) from Adda Mankot to School Gagra Qalandar via Hajan Wahi Tehsil Kabirwala (L=4.50) 01982108451 / 24-07-2021 / Khanewal	127.858	116.421	11.437	0.000	11.437	0.000	0.000	0.000
1477	Construction of under pass at KM No. 978/15-16 Khanewal - Sahiwal Section near Railway Crossing Mian Channu 01982108472 / 12-01-2022 / Khanewal	837.188	243.886	119.000	0.000	119.000	190.000	284.302	0.000
1478	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 01982108522 / 17-09-2021 / Khanewal	806.849	459.928	177.000	0.000	177.000	91.000	78.921	0.000
1479	Construction of Dual Carraige way from entry gate Mian Channu at N-5 to Chak No. 125/15-L via New Fruit Vegetable Market / Grain Market Tehsil Mian Channu District Kahnawasl (L=1.50 KM) 01982108528 / 24-07-2021 / Khanewal	214.205	146.970	67.235	0.000	67.235	0.000	0.000	0.000
1480	Construction / Widening / Repair of Metalled Road from Makhdoom pur to Ali ashab towards muchar chowk Tehsil Kabirwala (L=6 KM) 01982108541 / 24-07-2021 / Khanewal	82.164	74.256	7.908	0.000	7.908	0.000	0.000	0.000
1481	Construction of Metalled Road N-5 Near Khatak Hotel along with Mailsi link canal to Pul - 4/8-AR (L = 8 KM), District Khanewal. 01982110208 / 24-07-2021 / Khanewal	109.628	68.493	41.135	0.000	41.135	0.000	0.000	0.000
1482	Widening and Improvement of Metalled Road from Machiwal to Chak No. 58/KB (Width: 20 Ft) length : 9.50 Km 01982109020 / 27-07-2021 / Vehari	267.583	229.981	37.602	0.000	37.602	0.000	0.000	0.000
1483	Construction / widening / rehabilitation of Matalled road from Baghwan Pura, Mumtaz Garden COMSAT University, 55/WB, 57/WB, 65/WB, 61/WB, Basti Srfraz Arain, Basti Imtiaz Jutt, Lundo Minor upto 51/WB Length: 20.00 Km. District Vehari. 01982109058 / 27-07-2021 / Vehari	387.068	205.224	181.844	0.000	181.844	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1484	Construction / widening / rehabilitation of Metalled from Baghwan Pura to Vehari Mailsi Road via Baghwan Pura, Munna Tibba 47/WB, 53/WB, Basti Chachak Wala and Basti Nonari Wala to 47/WB Mailsi Road Length: 17.00 Km. District Vehari 01982109067 / 27-07-2021 / Vehari	324.044	256.159	67.885	0.000	67.885	0.000	0.000	0.000
1485	Construction of carpeted road from DM road to Ludden Road along the Mana 2R/3L Minor Length 8.80 Km. 01982109073 / 07-09-2021 / Vehari	515.240	487.414	27.826	0.000	27.826	0.000	0.000	0.000
1486	Rehabilitation of Gagoo Sheikh Fazal Road length : 15.00 Km District Vehari 01982109078 / 24-07-2021 / Vehari	393.105	268.964	124.141	0.000	124.141	0.000	0.000	0.000
1487	Construction of metalled road Bait Bhaidan wali, Basti Litra, malik pur, janpur to Basti Mohana (Length= 12.00 KM), D.G Khan 01982109992 / 31-07-2021 / Dera Ghazi Khan	162.131	141.388	20.743	0.000	20.743	0.000	0.000	0.000
1488	Rehabilitation of road jat wala to kalar wala, thata leghari Kukura Jhoke Bodo (Length= 15.00 KM), D.G Khan 01982110011 / 24-07-2021 / Dera Ghazi Khan	164.300	89.327	74.973	0.000	74.973	0.000	0.000	0.000
1489	Rehabilitation of road Basti sikhani, basti moga, basti kulachi to basti gumb (Length= 10.00 KM), D.G Khan 01982110017 / 31-07-2021 / Dera Ghazi Khan	139.325	114.278	25.047	0.000	25.047	0.000	0.000	0.000
1490	Construction / Re-Construction of metalled road from Saleem wala Chowk to Kumbhran wala Chowk via Basti Khosa Length = 5.00 Km 01982110065 / 24-07-2021 / Dera Ghazi Khan	65.000	36.935	28.065	0.000	28.065	0.000	0.000	0.000
1491	Construction/ Rehabilitation of Road from Kazmi Chowk to Mohana Abrang Sharqi Basti Zor L=5.5Km, Kazmi Chowk to Basti Zor L=2.00KM & Mukhan Zor to Basti Kaleeri, Basti Batla, Basti Morani, Chadharar Riaz Fauji house L=4.0KM, D.G.Khan 01982110100 / 24-07-2021 / Dera Ghazi Khan	120.470	79.801	40.669	0.000	40.669	0.000	0.000	0.000
1492	Construction/ Rehabilitation of Road from Mouza Khaber wala basti Muneer Khoja to Basti Abrang Jind Wala L=1.0Km, Mauza Khaber Wala Basti Shamla Shah To Basti Mureed Khoja L=0.5KM & Fateh Khan To Sittar Dumrah, Basti Khar Wala, Pittafi Wala, Gogan Wala, Durgai Wala, To Nutkani Road L=10.0KM, D.G.Khan 01982110102 / 24-07-2021 / Dera Ghazi Khan	120.000	60.475	59.525	0.000	59.525	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1493	Construction/ Rehabilitation of Road from N-55 To Drain Basti Zor via Qari Ramzan To Androon Basti L=1.5KM, Kalo Wala Road Khala peach Pull To Basti Lashari (1.0Km) & Kalo Wala Road To Basti Baluchan L=2.0KM and Nutkani Road To Basti Amdani Janoobi Side Old Road Basti Fateh Khan Basti Kulachi L=5.0KM, , D.G.Khan 01982110112 / 29-07-2021 / Dera Ghazi Khan	147.044	109.000	38.044	0.000	38.044	0.000	0.000	0.000
1494	Construction/ Rehabilitation of Road from Basti Azeem To Pull Chara Chatta Moza Jalal Khan L2.5Km, Nutkani Road To Basti Kurrai Wala To Basti Garwan Wala Moza Kotla Sajjawal L=2.0KM, NH-55 To Old Road Kaat Garh Main Street To Basti Makar Malang Peer L=2.0KM, NH-55 To Basti Kaat Garh Boys Middle School, Graveyard Malang Wala L=1.0KM & Basti Riaz To Jhoke Qazi via Primary School Manjhoota L=1.0KM, D.G.Khan 01982110116 / 29-07-2021 / Dera Ghazi Khan	90.000	38.851	51.149	0.000	51.149	0.000	0.000	0.000
1495	Construction of Metalled Road from Nutkani Road Fateh Khan via Sattar Dumra Purana Basti Azeem Road to Nutkani Road Length=9:00KM, D.G.Khan 01982110123 / 24-07-2021 / Dera Ghazi Khan	108.000	59.265	48.735	0.000	48.735	0.000	0.000	0.000
1496	Construction / Rehabilitation / Improvement of Metalled roads in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari) Tehsil Taunsa , D.G.Khan 01982110132 / 23-08-2021 / Dera Ghazi Khan	327.930	199.020	128.909	0.000	128.909	0.000	0.000	0.000
1497	Construction of metalled road from Adda Kareem wala to Usman Shah via Basti Lashari & Basti Dakhana Length = 14.00 Km, D.G.Khan 01982010133 / 24-07-2021 / Dera Ghazi Khan	189.000	86.815	102.185	0.000	102.185	0.000	0.000	0.000
1498	Construction of metalled road from Barthi road to Riaz Kareta via Muhammad Yar Kokali Length = 10.00 Km, D.G.Khan 01982110134 / 24-07-2021 / Dera Ghazi Khan	162.222	134.755	27.467	0.000	27.467	0.000	0.000	0.000
1499	Construction of metalled road from Massu Sikhani to Bait Chunra & Saeed Mohajer via Basti Gurmani Length = 8.00 Km, D.G.Khan 01982110135 / 24-07-2021 / Dera Ghazi Khan	138.193	108.000	30.193	0.000	30.193	0.000	0.000	0.000
1500	Construction of Approach Road to Sakhi Sarwar Darbar District D.G.Khan 01982110147 / 24-07-2021 / Dera Ghazi Khan	85.828	77.731	8.096	0.000	8.096	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1501	Rehabilitation / Construction of metalled road from Shero chowk to Boys Primary School Malkani Qalandar with link to Basti Muhammad Khan, Jal Wala and Basti Nallah Banohani Length = 7.05 Km, D.G.Khan 01982110149 / 31-07-2021 / Dera Ghazi Khan	182.780	115.979	66.801	0.000	66.801	0.000	0.000	0.000
1502	Construction of Pile Foundation Bridges with Approaches at 03 Nos U-Turns on Manka Canal District DG Khan 01982110150 / 27-07-2021 / Dera Ghazi Khan	270.623	203.587	67.036	0.000	67.036	0.000	0.000	0.000
1503	Dualization of metalled road from Pull Dat to Railway Phatak, Length 2.35 Km 01982110450 / 21-09-2021 / Dera Ghazi Khan	424.699	362.424	62.275	0.000	62.275	0.000	0.000	0.000
1504	Construction / Widening / Improvement of metalled road from Taunsa to Gulki via Sakar (Length=19.3 Km), District D.G.Khan 01982111661 / 07-09-2021 / Dera Ghazi Khan	964.078	412.326	200.000	0.000	200.000	87.000	264.752	0.000
1505	Rehabilitation / Improvement of Mettelled road Tribal Area Khumi to Mari Length 30 KM (Tribal Area) 01982108321 / 06-07-2021 / Rajanpur	527.032	231.616	295.416	0.000	295.416	0.000	0.000	0.000
1506	Construction of Circular road Rajanpur, Zia Shaheed road, College road and Theri road Rajanpur 01982108324 / 21-09-2021 / Rajanpur	510.555	251.672	52.000	0.000	52.000	83.000	123.783	0.100
1507	Construction of M/R on Matwah Canal from Ghaloo Mor to Ozman L=6.60 KM 01982108326 / 17-07-2021 / Rajanpur	104.000	41.045	62.955	0.000	62.955	0.000	0.000	0.000
1508	Construction of M/R from Basti Kotla Hassan Shah Greeabad road to Bhagsar road and Basti kakar via Darbar Qabool Shah, Basti Dilawar Khan, Basti Imam Bux & Basti Punnar in U/C Gianmal L=5.00 KM 01982108328 / 17-07-2021 / Rajanpur	75.930	27.699	48.231	0.000	48.231	0.000	0.000	0.000
1509	Rehabilitation of Metalled Road from Muhammad Pur to Dajal Road Via Chakara Abad, Adda Qasab, Meh, Tufki to Dajal Length 20 KM 01982108336 / 01-06-2021 / Rajanpur	419.649	329.919	89.730	0.000	89.730	0.000	0.000	0.000
1510	Widening / Rehabilitation / Improvement of M/R from Sikhani Wala road to Kotla Androon via Zahir Peer Basti Lashari Mehray Wala Kotla Sher Muhammad Tehsil & District Rajanpur Length 20KM 01982108339 / 01-06-2021 / Rajanpur	332.956	258.398	74.558	0.000	74.558	0.000	0.000	0.000
1511	Construction / Rehabilitation of metalled road from Dajal to Harrand Length 23KM 01982111553 / 17-09-2021 / Rajanpur	595.168	361.537	47.000	0.000	47.000	75.000	111.631	0.000

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1	2	3	4	5	6	7	8	9	10
1512	Construction/Rehabilitation/Improvement of M/R from Aludiwali to head bakini to basti Ambrend and Ramzanabad link road and tuff Tile Bhamboo Sandhila Hassan Shah Khalti (Phase-I)Length=13 Km, Total length=30km Distric Muzaffargarh 01982109050 / 17-07-2021 / Muzaffargarh	288.192	208.176	80.016	0.000	80.016	0.000	0.000	0.000
1513	Rehabilitation of Taliri By Pass to Alipur By Pass via new Sabzi Mandi Road in PP-270 01982109053 / 21-09-2021 / Muzaffargarh	339.658	289.503	50.155	0.000	50.155	0.000	0.000	0.000
1514	Construction/ Rehabilitation of Metalled Road within Muzaffargarh City PP-270 Length= 10KM 01982109060 / 17-07-2021 / Muzaffargarh	151.820	130.586	21.234	0.000	21.234	0.000	0.000	0.000
1515	Const/Rehabilitation of M/R from Alipur to Seetput , Length=21 Km 01982109087 / 14-09-2021 / Muzaffargarh	964.577	867.657	96.920	0.000	96.920	0.000	0.000	0.000
1516	Construction of M/R from KDQ Daira Din Pannah road to head Taunsa over the bank of T.P Link canal,along with GT road Kot Adu City upto Shumali Phatak Tuansa Barrage Length=11 km 01982109203 / 07-09-2021 / Muzaffargarh	591.697	383.481	208.216	0.000	208.216	0.000	0.000	0.000
1517	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 01982109204 / 12-01-2022 / Muzaffargarh	825.358	271.672	111.000	0.000	111.000	177.000	265.686	0.000
1518	Widening/ Improvement/ Reconstruction of Metalled Road from 11 Mansooro To Bait Qaim 123 Shah Via Basti Leghari, Length=5.50 KM, District Muzaffargarh 01982111541 / 17-07-2021 / Muzaffargarh	157.948	131.533	26.415	0.000	26.415	0.000	0.000	0.000
1519	Rehabilitation of Layyah-Tail Indus Road 12 KM 01982108316 / 27-07-2021 / Layyah	328.108	221.230	106.878	0.000	106.878	0.000	0.000	0.000
1520	Rehabilitation / Construction of Metalled Road (i) Warah to Sheenwala (2.80 Km) (ii) MM Road to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No.115/TDA (1.00 Km) (iv) Garah Jan Muhammad to Karor (2.40 Km) (v) Nak Kappi Khooh to Lundi Khoo (2.50 Km) (vi) Nawan Kot to Dogar Morr (2.50 Km) (vii) at 86/TDA & 87/TDA (3.00 Km) (vii) 94 adda to Khan Chowk via Head Nano (7.70 Km), Total Length=29.90 Km, District Layyah 01982108397 / 18-01-2022 / Layyah	402.947	401.947	1.000	0.000	1.000	0.000	0.000	0.000
1521	Rehabilitation/Const. of M/ Road From Irani Chowk to Kukar wala bund & Jaman shah to Ladhana & Tail Indus to 275/TDA/Sial Mor to Pull Heera Minor 26 KM 01982108400 / 27-07-2021 / Layyah	343.198	293.974	49.224	0.000	49.224	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1522	Rehabilitation/ Widening /Const. of M/Road from Lalazar to Chak 153-A/TDA 12Km 01982108402 / 17-07-2021 / Layyah	130.000	80.919	49.081	0.000	49.081	0.000	0.000	0.000
1523	Rehabilitation/Const of M/Road from UC Jamal Chapri to Basti Shuhrat via Basti Dhil, Basti Lohlo wala UC Aulakh Thal Kalan 15 Km 01982108406 / 17-07-2021 / Layyah	194.689	157.398	37.291	0.000	37.291	0.000	0.000	0.000
1524	Construction of Metal Road from Hithar road Ludan Riasti to Shahpur via Khairu deh, Tehsil Hasil pur District Bahawalpur. 01982108198 / 17-07-2021 / Bahawalpur	234.141	221.600	12.541	0.000	12.541	0.000	0.000	0.000
1525	Rehabilitation and carpeting of metalled road from Rafiq Chowk to Mehrab Wala Ahmedpur East District Bahawalpur 01982108214 / 21-09-2021 / Bahawalpur	494.441	453.019	41.422	0.000	41.422	0.000	0.000	0.000
1526	Construction of 12' Wide Metalled Road from Army Cantt Bakers Chowk Abbasia to Mehmoodabad via Mouza Sukhail (L=14-km) Ahmadpur East District Bahawalpur 01982108293 / 15-07-2021 / Bahawalpur	234.440	214.785	19.655	0.000	19.655	0.000	0.000	0.000
1527	Construction / Widening & Improvement of Metal road from Dhorkot to Chowk Bahishti Lohari Wala via M-5 service area Length 15 KM Tehsil Ahmedpur East District Bahawalpur 01982108387 / 15-07-2021 / Bahawalpur	199.867	185.388	14.479	0.000	14.479	0.000	0.000	0.000
1528	Construction of road from Chishtian to Dhara Wala via Sabzi Mandi Ghafoor Chowk. Length 24:00 KM 01982108104 / 12-08-2021 / Bahawalnagar	393.542	245.738	147.804	0.000	147.804	0.000	0.000	0.000
1529	Construction / Widening & Improvement of Metalled road from Mari Mian Sahab Arif Wala road to Madrissa via Peer Shah, Zakheera More, Makhna Rajeka etc. Tehsil & Distt. Bahawalnagar. Length: 30.50 KM. 01982108106 / 27-07-2021 / Bahawalnagar	437.819	278.445	159.374	0.000	159.374	0.000	0.000	0.000
1530	Widening and Improvement / Reconstruction of Metaled Road from Bahawalnagar - Minchinabad road Mohlawala Ghala to Minchinabad - Baba Farid Bridge Road Mari Chakuki. Length: 26.75 KM in District Bahawalnagar 01982108107 / 12-08-2021 / Bahawalnagar	398.272	103.907	59.000	0.000	59.000	94.000	141.365	0.000
1531	Construction / Widening & Improvement of Metalled road from Bahawalnagar-Bunga Machi Road to Kaku Bodla via Nikku Chak I/C Link to Noshyan & Link to Chak Hotiana Arif Wala Road, Tehsil Bahawalnagar Length 12.50 Km 01982108115 / 29-07-2021 / Bahawalnagar	173.682	102.779	70.903	0.000	70.903	0.000	0.000	0.000

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1532	Widening & Improvement / Construction of Metaled road from Girdhari Pur to Takht Mahal Qasimka Road via Sher Garh and Ahmadpur Chishti Length 5.00 KM 01982108137 / 15-07-2021 / Bahawalnagar	94.149	77.494	16.655	0.000	16.655	0.000	0.000	0.000
1533	Repair / Rehabilitation of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01982109822 / 15-07-2021 / Rahim Yar Khan	260.825	199.301	61.524	0.000	61.524	0.000	0.000	0.000
1534	Construction & Rehabilitation of Metalled Road (Carpet) from Adda Khan Pur to Pull Dari Sanghi along Sadiq Branch including Service Roads (Both Sides) & Bridges City Rahim Yar Khan 01982109841 / 27-07-2021 / Rahim Yar Khan	416.198	415.198	1.000	0.000	1.000	0.000	0.000	0.000
1535	Widening / Improvement / Construction of Metalled Road (Carpetting) from Channi Goth Flyover to Feroza Flyover i/c Links to Kallar Wala, Pull 2/R Chak No.14/A, Pull 2/R Grid Station & 87/A Bank to Feroza Flyover Missing Portion (Phase-I), District R..Y.Khan 01982109845 / 27-07-2021 / Rahim Yar Khan	394.219	178.344	43.000	0.000	43.000	69.000	103.875	0.000
1536	Rehabilitation / Re-Construction and Construction of Metalled Road from Farm Chak No.108/P to Abu Dahbi Road via 88/P Tibba, Wah Atthata, Noon Shaheedan i/c Bridge Tehsil R.Y.Khan 01982110006 / 15-07-2021 / Rahim Yar Khan	165.282	129.248	36.034	0.000	36.034	0.000	0.000	0.000
1537	Repair / Rehabilitation and Carpetting of Roads for City Liaquat Pur, District R..Y.Khan 01982110019 / 29-07-2021 / Rahim Yar Khan	306.440	207.958	98.482	0.000	98.482	0.000	0.000	0.000
1538	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 1 to 10. 01982110030 / 29-07-2021 / Rahim Yar Khan	258.895	183.153	75.742	0.000	75.742	0.000	0.000	0.000
1539	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 11 to 20. 01982110032 / 29-07-2021 / Rahim Yar Khan	229.925	155.001	74.924	0.000	74.924	0.000	0.000	0.000
1540	Repair / Rehabilitation and Re-Construction of Roads for City Sadiq Abad, District R..Y.Khan 01982110054 / 15-07-2021 / Rahim Yar Khan	231.850	202.033	29.817	0.000	29.817	0.000	0.000	0.000
1541	Rehabilitation / Repair of Metalled Road from Sanghla to Liaquat Pur, District R..Y.Khan 01982110057 / 27-07-2021 / Rahim Yar Khan	261.796	161.940	99.856	0.000	99.856	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1542	Construction of Flyover at Railway Track, Khan Pur, District R..Y.Khan 01982110064 / 07-12-2021 / Rahim Yar Khan	888.861	741.444	147.417	0.000	147.417	0.000	0.000	0.000
1543	Rehabilitation / Widening / Improvement of Metalled Roads (Carpet Road) from King Cotton Factory to Kotla Pathan via Pull Turkan, Basti Machian, Sheikh Abdul Sattar Length:18.30 KM, District R..Y.Khan 01982110070 / 27-07-2021 / Rahim Yar Khan	383.400	328.150	55.250	0.000	55.250	0.000	0.000	0.000
1544	Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01982110082 / 29-07-2021 / Rahim Yar Khan	247.150	198.545	48.605	0.000	48.605	0.000	0.000	0.000
1545	Dualization of Metalled Road from Thalli Chowk Rahim Yar Khan to Iqbalabad (N-5) District R.Y.Khan 01982110106 / 07-09-2021 / Rahim Yar Khan	952.830	866.928	85.902	0.000	85.902	0.000	0.000	0.000
1546	Rehabilitation / Improvement of Road from Kalowal Mor Ahmad Nagar to Sial Mor (M-2 Link) Tehsil Lalian District Chiniot (Length = 26.00 Km) 01982108071 / 05-10-2021 / Chiniot	500.000	328.859	171.141	0.000	171.141	0.000	0.000	0.000
1547	Rehabilitation of Road from Zero Point by-pass to Zero Point Bhowana City, Tehsil Bhowana District Chiniot (Length = 3.00 Km) 01982108073 / 19-07-2021 / Chiniot	325.070	250.932	74.138	0.000	74.138	0.000	0.000	0.000
1548	Widening/Improvement of Lalian-Kandiwal Road Tehsil Lalian District Chiniot 01982108081 / 06-08-2021 / Chiniot	495.960	422.808	73.152	0.000	73.152	0.000	0.000	0.000
Total: District Development Package		85,718.777	60,558.051	16,992.156	0.000	16,992.156	3,302.000	4,866.264	0.200
District Development Programme-II									
1549	Construction of Road from Main Santh Sarola Bazar, Jhangir House to Sher Afzal House via Zahir & Azhar House Length = 2 Km, Tehsil Kotli Sattian, District Murree. 01292305661 / 16-05-2024 / Rawalpindi	119.469	0.000	119.469	0.000	119.469	0.000	0.000	0.000
1550	Construction of Raod from Gala Stop (Santh Sarola) to Tariq House Length = 2 Km, Tehsil Kotli Sattian, District Murree 01292305665 / 16-05-2024 / Rawalpindi	128.298	0.000	128.298	0.000	128.298	0.000	0.000	0.000
Total: District Development Programme-II		247.767	0.000	247.767	0.000	247.767	0.000	0.000	0.000
Local Development Programme									
1551	Construction of New Road from Kharian Road to Bhota via Chokker Khurd to Mararian to Link Bhadar Nandowal Road Tehsil and District Gujrat (Length = 5.00 KM) 01981716618 / 14-09-2017 / Gujrat	91.752	60.840	30.912	0.000	30.912	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1552	Carpeting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din 01981716804 / 09-08-2017 / Mandi Bahauddin	167.759	99.114	68.645	0.000	68.645	0.000	0.000	0.000
1553	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi 01981716199 / 28-08-2017 / Rawalpindi	806.118	464.930	68.000	0.000	68.000	109.000	164.188	0.000
1554	Construction / rehabilitation of link road from Jewera to Kultia - Punjar Road, Tehsil Kahuta, District Rawalpindi 01981717288 / 01-07-2017 / Rawalpindi	840.971	322.669	104.000	0.000	104.000	166.000	248.302	0.000
1555	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock 01981716236 / 07-08-2017 / Attock	347.148	183.721	163.427	0.000	163.427	0.000	0.000	0.000
1556	Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock 01981716898 / 31-10-2017 / Chakwal	435.738	368.271	67.467	0.000	67.467	0.000	0.000	0.000
1557	Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal 01981716901 / 21-09-2017 / Chakwal	101.832	65.900	35.932	0.000	35.932	0.000	0.000	0.000
1558	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum 01981716676 / 27-07-2017 / Jehlum	245.501	62.262	183.239	0.000	183.239	0.000	0.000	0.000
1559	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jehlum 01981716682 / 28-08-2017 / Jehlum	297.523	209.350	88.173	0.000	88.173	0.000	0.000	0.000
1560	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha 01981716463 / 26-12-2017 / Sargodha	618.727	421.994	196.733	0.000	196.733	0.000	0.000	0.000
1561	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha 01981717376 / 10-10-2017 / Sargodha	878.528	657.512	44.000	0.000	44.000	71.000	106.016	0.000
1562	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab 01981716708 / 26-12-2017 / Khushab	881.300	457.238	250.000	0.000	250.000	100.000	74.062	0.000
1563	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala(Phase I), District Mianwali 01981717343 / 30-08-2017 / Mianwali	781.368	399.038	200.000	0.000	200.000	100.000	82.330	0.000
1564	Construction / Repair of roads, District Faisalabad 01981716910 / 22-08-2017 / Faisalabad	124.785	87.510	37.275	0.000	37.275	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1565	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM) 01981716911 / 26-07-2017 / Faisalabad	564.353	472.177	92.176	0.000	92.176	0.000	0.000	0.000
1566	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City 01981716958 / 22-08-2017 / Jhang	242.224	216.528	25.696	0.000	25.696	0.000	0.000	0.000
1567	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang 01981716962 / 07-08-2017 / Jhang	153.614	100.557	53.057	0.000	53.057	0.000	0.000	0.000
1568	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh 01981716965 / 28-08-2017 / Toba Tek Singh	427.441	364.670	62.771	0.000	62.771	0.000	0.000	0.000
1569	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala 01981716600 / 09-08-2017 / Gujranwala	113.869	51.486	62.383	0.000	62.383	0.000	0.000	0.000
1570	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUr Chatha Nokhar Road (L=10.90 KM) in Gujranwala 01981716997 / 26-12-2017 / Gujranwala	644.553	625.051	19.502	0.000	19.502	0.000	0.000	0.000
1571	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot 01981716633 / 09-08-2017 / Sialkot	228.561	143.463	85.098	0.000	85.098	0.000	0.000	0.000
1572	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal 01981716729 / 01-07-2017 / Narowal	71.763	33.736	38.027	0.000	38.027	0.000	0.000	0.000
1573	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.75, District Sheikupura 01981716225 / 08-08-2017 / Sheikupura	329.352	169.778	159.574	0.000	159.574	0.000	0.000	0.000
1574	Construction of road from Chanbal to Awan Bhattian, District Sheikupura 01981716325 / 21-07-2017 / Sheikupura	184.266	124.699	9.567	0.000	9.567	25.000	25.000	0.000
1575	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01981717021 / 24-07-2017 / Dera Ghazi Khan	568.992	500.713	68.279	0.000	68.279	0.000	0.000	0.000

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1576	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01981717471 / 22-11-2017 / Dera Ghazi Khan	199.779	189.378	10.401	0.000	10.401	0.000	0.000	0.000
1577	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01981717477 / 24-07-2017 / Rajanpur	397.687	351.100	46.587	0.000	46.587	0.000	0.000	0.000
1578	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01981717136 / 27-07-2017 / Muzaffargarh	155.590	141.841	13.749	0.000	13.749	0.000	0.000	0.000
1579	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallal wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01981717144 / 10-08-2017 / Muzaffargarh	134.984	115.080	19.904	0.000	19.904	0.000	0.000	0.000
1580	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01981717398 / 10-08-2017 / Muzaffargarh	121.108	107.552	13.556	0.000	13.556	0.000	0.000	0.000
1581	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01981717026 / 21-07-2017 / Bahawalpur	202.321	173.841	28.480	0.000	28.480	0.000	0.000	0.000
1582	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01981717207 / 21-07-2017 / Bahawalpur	156.060	102.113	53.947	0.000	53.947	0.000	0.000	0.000
1583	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01981717057 / 28-10-2017 / Rahim Yar Khan	128.700	65.836	62.864	0.000	62.864	0.000	0.000	0.000
1584	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01981717098 / 05-08-2017 / Rahim Yar Khan	154.074	115.268	38.806	0.000	38.806	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1585	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01981717099 / 24-07-2017 / Rahim Yar Khan	330.734	291.218	39.516	0.000	39.516	0.000	0.000	0.000
1586	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM 01981717112 / 13-11-2017 / Rahim Yar Khan	326.376	245.450	80.926	0.000	80.926	0.000	0.000	0.000
Total: Local Development Programme		12,455.451	8,561.884	2,622.669	0.000	2,622.669	571.000	699.898	0.000
Roads Rehabilitation Programme									
1587	Rehabilitation of Gujrat Sargodha road (Section Gujrat City to Mungowal) Length=18.00kms District Gujrat 01982208331 / 23-08-2022 / Gujrat	1,059.418	859.137	200.281	0.000	200.281	0.000	0.000	0.000
1588	Rehabilitation of Gujrat Bhimber road (Section Bhalesar More to Daulat Nagar) Length=8.25kms District Gujrat 01982208336 / 19-08-2022 / Gujrat	300.582	299.582	1.000	0.000	1.000	0.000	0.000	0.000
1589	Rehabilitation of Head Ali Baig Sarai Alamgir Rasul Mandi Bahauddin road (Section Head Ali Baig to Sarai Alamgir) Length=19kms District Gujrat 01982208340 / 23-08-2022 / Gujrat	681.554	248.651	432.903	0.000	432.903	0.000	0.000	0.000
1590	Rehabilitation of Gujrat Shadiwal Jokalian Phalia Kuthiala Sheikhhan road (Section Gujrat City to Shadiwal Town) Length=7.50kms District Gujrat 01982208413 / 19-08-2022 / Gujrat	191.270	178.746	12.524	0.000	12.524	0.000	0.000	0.000
1591	Rehabilitation of road from Tarikha to Head Khanki Length=11kms District Gujrat 01982208415 / 19-08-2022 / Gujrat	393.657	392.657	1.000	0.000	1.000	0.000	0.000	0.000
1592	Rehabilitation of Gujrat Dinga road (Section Sadoke to Matwanwala) Length=13.50kms District Gujrat 01982208416 / 23-08-2022 / Gujrat	617.899	228.105	389.794	0.000	389.794	0.000	0.000	0.000
1593	Rehabilitation of Mungowal Dinga road Length=22.20kms District Gujrat 01982208419 / 23-08-2022 / Gujrat	742.879	684.696	58.183	0.000	58.183	0.000	0.000	0.000
1594	Rehabilitation of Kunjha Dinga road Length=18.20kms District Gujrat 01982208421 / 20-09-2022 / Gujrat	640.507	277.914	362.593	0.000	362.593	0.000	0.000	0.000
1595	Rehabilitation of road from Kotla Arab Ali Khan (Bhinder Bridge) to Dilawarpur Length= 10.00 kms District Gujrat. 01982208424 / 23-08-2022 / Gujrat	437.340	436.340	1.000	0.000	1.000	0.000	0.000	0.000
1596	Reconstruction / Rehabilitation of road from Gujranwala Hafizabad Pindi Bhattian Road, Length 46.00 Kms Tehsil & District Hafizabad 01982208425 / 23-09-2022 / Hafizabad	2,825.944	2,747.245	78.699	0.000	78.699	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1597	Rehabilitation of road from Kallar Syedan to Dhan Gali Length = 20.50 Km Tehsil Kallar Syedan District Rawalpindi 01982208364 / 20-09-2022 / Rawalpindi	1,567.432	830.863	236.569	0.000	236.569	250.000	250.000	0.000
1598	Rehabilitation / Improvement of road from Rawalpindi to Lehtrar - Kotli Sattian (Section Km 23 to Km 56) Length = 33.00 Km Tehsil Kotli Sattian District Rawalpindi 01982208375 / 30-09-2022 / Rawalpindi	1,336.294	906.704	429.590	0.000	429.590	0.000	0.000	0.000
1599	Rehabilitation of Kahuta Karote road Length = 29.50 Km (Section Kahuta to Jewera Length = 14 Km), Tehsil Kahuta, District Rawalpindi 01982208379 / 20-09-2022 / Rawalpindi	539.081	357.234	181.847	0.000	181.847	0.000	0.000	0.000
1600	Rehabilitation & Carpeting of road from Chirah Chowk to Karore, Length 16 Km Tehsil Kotli Sattian District Rawalpindi. 01982208438 / 30-09-2022 / Rawalpindi	1,377.949	706.064	171.885	0.000	171.885	250.000	250.000	0.000
1601	Rehabilitation Of Critical Reaches Of Rawalpindi Kahuta Road Length = 28.50 Km (Km 1, 4 To 8, 21, 27 To 28.50). 01982208442 / 20-09-2022 / Rawalpindi	553.268	526.391	26.877	0.000	26.877	0.000	0.000	0.000
1602	Rehabilitation of T.H.A.T Pail Khushab road Section Dhullian Chowk to Dhoke Pathan, Tehsil Pindigheb District Attock. 01982208367 / 30-09-2022 / Attock	732.069	295.370	436.699	0.000	436.699	0.000	0.000	0.000
1603	Rehabilitation of T.H.A.T Pail Khushab road (Section Mathial Chowk to Pindigheb City), Tehsil Jand & Pindigheb District Attock. 01982208370 / 30-09-2022 / Attock	1,568.589	1,130.546	438.043	0.000	438.043	0.000	0.000	0.000
1604	Rehabilitation of road from Hattian G.T road to Sanjwal Chowk, Tehsil & District Attock 01982208372 / 19-08-2022 / Attock	251.647	250.647	1.000	0.000	1.000	0.000	0.000	0.000
1605	Rehabilitation of road from Dhoke Lahm (Kharpa Interchange) to Jhammat via Malhuwall, Tehsil Jand and Pindigheb 01982208431 / 30-09-2022 / Attock	1,059.068	774.685	284.383	0.000	284.383	0.000	0.000	0.000
1606	Rehabilitation of road from CPEC Kharpa Interchange to Ikhlas Chowk, Pindigheb City Tehsil Pindigheb District Attock Length = 9.00 Km. 01982208433 / 19-08-2022 / Attock	398.255	397.255	1.000	0.000	1.000	0.000	0.000	0.000
1607	Rehabilitation of Akwal-Tammun-Multan Khurdh- Shah Muhammad Wali to CPEC Tarap Interchange L = 49.00 Km 01982208373 / 02-09-2022 / Chakwal	2,616.399	954.898	461.620	0.000	461.620	700.000	499.881	0.000
1608	Rehabilitation of P.D Khan, Choa Saidan Shah from choa chowk CHAKWAL to choa bypass LENGTH = 32.25 KM DISTRICT CHAKWAL 01982208434 / 27-09-2022 / Chakwal	2,079.084	1,106.868	472.216	0.000	472.216	250.000	250.000	0.000
1609	Rehabilitation of road from Chakwal Tehsil Chowk to Balkasar Interchange via Thoa Bhadar Length = 18.00 Km District Chakwal 01982208435 / 27-09-2022 / Chakwal	1,608.511	925.863	282.648	0.000	282.648	200.000	200.000	0.000

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1	2	3	4	5	6	7	8	9	10
1610	Rehabilitation of Khanpur Dhoke Tallian Length = 18.00 Km District Chakwal 01982208436 / 27-09-2022 / Chakwal	1,033.424	630.021	403.403	0.000	403.403	0.000	0.000	0.000
1611	Rehabilitation / Reconstruction of Jhelum PD Khan road Km 6.04 to 12 (Section CMH Hospital to Nougran Bridge length 5.96 km) Tehsil & District Jhelum 01982208440 / 19-08-2022 / Jhelum	256.840	248.919	7.921	0.000	7.921	0.000	0.000	0.000
1612	Rehabilitation / Reconstruction of Lilla Kandwal road length 15.50 km (Section Lilla Darbar Sharif to Lilla Petrol Pump (City Portion) Length=1.62 Km Tehsil P.D.Khan District Jhelum 01982208441 / 13-10-2022 / Jhelum	1,057.611	928.910	128.701	0.000	128.701	0.000	0.000	0.000
1613	Rehabilitation of road from Hallal Pur Chowk to Mandi Bahaudin via Bhabra Miani Pull Km 0.00 to 9.00 Length 9.00 Km in District Sargodha. 01982208382 / 20-09-2022 / Sargodha	398.863	380.956	17.907	0.000	17.907	0.000	0.000	0.000
1614	Rehabilitation of road from District Boundary Chinot to Tahli Adda District Boundary via Sialmore Midh Ranjha Hilalpur Length 34.00 (Different Reaches 10.00 Km) in District Sargodha. 01982208444 / 30-09-2022 / Sargodha	1,765.848	1,239.824	526.024	0.000	526.024	0.000	0.000	0.000
1615	Rehabilitation / Repair of road Khushab Muzaffargarh road Reach Km No 52.00 to 55.00, 57.00 to 58.00, 60.00 to 62.00, 63.00 to 65.00 (Effected Reaches) 01982208391 / 19-08-2022 / Khushab	238.036	227.959	10.077	0.000	10.077	0.000	0.000	0.000
1616	Rehabilitation of road Khushab to Pail-Chakwal (25 Km) 01982208394 / 19-08-2022 / Khushab	171.476	131.182	40.294	0.000	40.294	0.000	0.000	0.000
1617	Rehabilitation / Repair of road Gunjial Noorpur road Reach Km No. 0.00 to 17.00 = 17.00 Km in District Khushab. 01982208446 / 19-08-2022 / Khushab	331.399	308.625	22.774	0.000	22.774	0.000	0.000	0.000
1618	Rehabilitation of Mianwali Kundian Chashma link road via Ali Wali Ghundi Total Length 18.75 Km (Reach from Km No.0.00 to 8.80 Km, Length 8.80 Km) Tehsil Mianwali & Piplan District Mianwali 01982208447 / 30-09-2022 / Mianwali	422.979	323.391	99.588	0.000	99.588	0.000	0.000	0.000
1619	Construction / re-construction / W/I of road from Kalabagh to Kot Chandna Length 4.25 Km Tehsil Isa Khel District Mianwali 01982208448 / 30-09-2022 / Mianwali	484.267	396.918	87.349	0.000	87.349	0.000	0.000	0.000
1620	Rehabilitation of Lahore Sargodha Mianwali Bannu road Art-2 Km (Pull das Hazar to Kalabagh) Km No.340 to 350 Length 10.00 Km District Mianwali 01982208449 / 30-09-2022 / Mianwali	1,018.468	766.814	251.654	0.000	251.654	0.000	0.000	0.000
1621	Rehabilitation / Re-Construction of road from Sammundri to Gojra, Length = 28.00 Km 01982208312 / 17-10-2022 / Faisalabad	683.540	515.803	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1622	Rehabilitation of road from Tandlianwala (At Jallah Chowk) to Kamalia via Zaffar Chowk, Mamukanjan, Length = 59.00 Km. 01982208314 / 17-10-2022 / Faisalabad	1,667.390	1,138.876	528.514	0.000	528.514	0.000	0.000	0.000
1623	Rehabilitation / Re-Construction of Sammundri to Tandlianwala Upto Jallah Chowk, Length = 16.00 Km. 01982208316 / 17-10-2022 / Faisalabad	731.151	467.797	1.000	0.000	1.000	0.000	0.000	0.000
1624	Re-Construction / Rehabilitation of Khurrianwala - Jaranwala Road. Length = 23.00 Km 01982208319 / 17-10-2022 / Faisalabad	821.630	564.307	1.000	0.000	1.000	0.000	0.000	0.000
1625	Rehabilitation of Faisalabad circular road / By Pass Ring Length = 97.80 Km. 01982208320 / 17-10-2022 / Faisalabad	6,464.355	6,088.401	25.954	0.000	25.954	200.000	150.000	0.000
1626	Rehabilitation of Khushab Muzaffar Garh road Km No. 70.70 to 134.80 (District boundary Khushab to Daal More) District Jhang 01982208356 / 13-09-2022 / Jhang	2,967.815	1,037.120	1,000.000	0.000	1,000.000	465.000	465.695	0.000
1627	Rehabilitation of Gujranwala - Sialkot road (Section GWA - Nandi) 01982208291 / 16-09-2022 / Gujranwala	549.806	548.806	1.000	0.000	1.000	0.000	0.000	0.000
1628	REHABILITATION OF Gujranwala - Pasrur Road Section Gujranwala to Lahore - Sialkot Motorway 01982208323 / 16-09-2022 / Gujranwala	746.160	745.160	1.000	0.000	1.000	0.000	0.000	0.000
1629	Rehabilitation of Wazirabad to Daska road Tehsil Wazirabad District Gujranwala Section Km 0/00 to 10/00 L = 10.00 Km (Working Reaches 2.22 Km) 01982208405 / 16-09-2022 / Gujranwala	843.750	674.000	169.750	0.000	169.750	0.000	0.000	0.000
1630	Road from More Eminabad to Whando Interchange via Eminabad, Channian, Kotli Nawab Tehsil Kamoki District Gujranwala L=20.46 01982208409 / 16-09-2022 / Gujranwala	700.923	368.150	332.773	0.000	332.773	0.000	0.000	0.000
1631	Rehabilitation of road from Awan Chowk to Bhag Chowk via Noshera Virkan Length 42.70 Km in District Gujranwala. 01982208412 / 16-09-2022 / Gujranwala	1,280.029	1,279.029	1.000	0.000	1.000	0.000	0.000	0.000
1632	Rehabilitation / Improvement of Wazirabad Sialkot Kashmir road (Section Km No. 10.00 (Pakki Garhi) to Km No. 26.00 (Uc Canal), Length = 16.00 Km), in District Sialkot 01982208353 / 30-09-2022 / Sialkot	5,278.328	3,544.941	733.387	0.000	733.387	500.000	500.000	0.000
1633	"Rehabilitation / Improvement of Sialkot - Marala road (Balance Portion) Length = 12.60 Km, in District Sialkot." 01982208426 / 16-09-2022 / Sialkot	1,261.098	964.895	296.203	0.000	296.203	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1634	Rehabilitation / Improvement Wazirabad - Daska Road, Section Km No.10.00 to 18.00 (Length = 8.00 Km), in District Sialkot. 01982208427 / 16-09-2022 / Sialkot	891.553	599.022	292.531	0.000	292.531	0.000	0.000	0.000
1635	Rehabilitation of road from Narowal to Shakargarh, Length 36 Km in District Narowal 01982208429 / 16-09-2022 / Narowal	1,639.550	1,525.412	114.138	0.000	114.138	0.000	0.000	0.000
1636	Rehabilitation / Improvement of Lahore Raiwind road from Lake City to Raiwind, Length 10 Km in District Lahore 01982308260 / 16-09-2022 / Lahore	1,957.517	1,956.517	1.000	0.000	1.000	0.000	0.000	0.000
1637	Rehabilitation of road from Raiwind Phatak to Sue-Asal Length = 17.43 Km in District Lahore 01982208267 / 16-09-2022 / Lahore	820.979	752.457	68.522	0.000	68.522	0.000	0.000	0.000
1638	Rehabilitation / Improvement of Sheikhpura - Sharaqpur road Length = 28.85 Km, in District Sheikhpura. 01982308302 / 23-09-2022 / Sheikhpura	1,771.657	1,398.967	372.690	0.000	372.690	0.000	0.000	0.000
1639	Rehabilitation / Improvement of road from Sheikhpura - Sargodha road at Farooqabad to Tehsil Safdarabad Length = 23.75 Km, in District Sheikhpura. 01982208305 / 23-09-2022 / Sheikhpura	1,403.549	1,104.600	298.949	0.000	298.949	0.000	0.000	0.000
1640	Rehabilitation / Improvement of Safdarabad - Manawala road Length = 19.50 Km, in District Sheikhpura. 01982208307 / 23-09-2022 / Sheikhpura	1,033.621	732.846	300.775	0.000	300.775	0.000	0.000	0.000
1641	Rehabilitation of road from Nankana Sahib to Shahkot, Length 28.00 Km in District Nankana Sahib. 01982208285 / 16-09-2022 / Nankana Sahib	2,038.032	1,333.465	204.567	0.000	204.567	250.000	250.000	0.000
1642	Rehabilitation / Restoration of Sangla Hill-Safdarabad road Length = 14.05 Km in District Nankana Sahib. 01982308287 / 16-09-2022 / Nankana Sahib	1,182.000	594.420	187.580	0.000	187.580	200.000	200.000	0.000
1643	Rehabilitation / Reconstruction of Sangla Hill-Motorway Interchange (M-4) road from Km No. 5.10 to Km No. 11.10, Length = 6.00 Km in District Nankana Sahib 01982308293 / 16-09-2022 / Nankana Sahib	517.715	434.796	82.919	0.000	82.919	0.000	0.000	0.000
1644	Rehabilitation / Reconstruction of Sangala Hill to Sukheki road Length = 22.85, in District Nankana Sahib 01982208297 / 16-09-2022 / Nankana Sahib	1,316.280	839.210	477.070	0.000	477.070	0.000	0.000	0.000
1645	Rehabilitation of Chunian to Khuddian road Length 28.00 Km in District Kasur. 01982208273 / 23-09-2022 / Kasur	1,152.262	306.362	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1646	Rehabilitation of road from Phoolnagar (Old Multan Road) to Head Balloki length 9.50 Km in District Kasur. 01982208276 / 23-09-2022 / Kasur	1,243.292	610.485	132.807	0.000	132.807	250.000	250.000	0.000
1647	Rehabilitation of road from Kot Radha Kishan to Kasur, Length 31.00 Km in District Kasur. 01982208279 / 10-10-2022 / Kasur	2,001.003	637.395	8.013	0.000	8.013	0.000	0.000	0.000
1648	Rehabilitation of road from Kasur to Raiwind, Length 25.48 Km in District Kasur. 01982208280 / 11-10-2022 / Kasur	1,932.775	759.994	8.416	0.000	8.416	0.000	0.000	0.000
1649	Rehabilitation of Depalpur - Haveli Lakha road via Bhuman Shah & Wasawawala Length 24.50 Km Tehsil Depalpur. 01982308369 / 30-09-2022 / Okara	1,110.708	638.700	18.680	0.000	18.680	0.000	0.000	0.000
1650	Rehabilitation of Depalpur - Basirpur road Length 19.50 Km Tehsil Depalpur. 01982208371 / 30-09-2022 / Okara	1,123.781	980.852	142.929	0.000	142.929	0.000	0.000	0.000
1651	Rehabilitation of road from Renala Khurd to Hujra Chowk via Shergarh Length 27.10 Km Tehsil Renala Khurd / Depalpur. 01982308374 / 30-09-2022 / Okara	1,005.887	554.001	1.000	0.000	1.000	0.000	0.000	0.000
1652	Rehabilitation of Old G.T road in Okara City (Section from Bypass Sahiwal Side to Bypass Lahore Side) Length 8.70 Km Tehsil Okara. 01982308376 / 30-09-2022 / Okara	1,102.792	674.300	2.413	0.000	2.413	0.000	0.000	0.000
1653	Rehabilitation / Improvement of Sahiwal-Arifwala road (Adda Shabeel) to Harappa Bye Pass via Malan Shah Chowk, Length 26.00 Km. 01982308366 / 30-09-2022 / Sahiwal	1,021.858	760.478	261.380	0.000	261.380	0.000	0.000	0.000
1654	Rehabilitation of Pakpattan Kamir road from Chowk Arian Pakpattan to Saqb Adda 26/EB via Saleem Kot Jhal in District Pakpattan Length 37.00 Km. 01982208377 / 30-09-2022 / Pakpattan	1,458.962	1,353.439	105.523	0.000	105.523	0.000	0.000	0.000
1655	Rehabilitation / Improvement of metalled road from Pakpattan to Marlay Chowk via Purana Thana, Length 41.25 Km in District Pakpattan 01982208378 / 30-09-2022 / Pakpattan	2,186.991	1,420.364	766.627	0.000	766.627	0.000	0.000	0.000
1656	Rehabilitation of Shujabad Jalalpur Pirwala Length = 48.50 Km, District Multan 01982208487 / 30-08-2022 / Multan	2,525.198	2,522.194	3.004	0.000	3.004	0.000	0.000	0.000
1657	Rehabilitation of road from Khair Pur road Kehror Pacca to Basti Kund Wala Length =17.00 Km 01982208411 / 23-08-2022 / Lodhran	399.417	398.417	1.000	0.000	1.000	0.000	0.000	0.000
1658	Rehabilitation of road from 20' wide existing road from Permit Shujha Abad road (Remaining Portion from Pull 12/MPR Bahishti Canal) via Gailay Wall to Mossa Khokha (Phase II) Km No 15.40 to 24.75 = 9.35 Km 01982208423 / 27-07-2022 / Lodhran	316.678	259.715	56.963	0.000	56.963	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1659	Rehabilitation of metalled road from Kabirwala to Adda Khaliq Abad via M-4 Makhdoom Pur Interchange. Length = 27.00 Km 01982208474 / 06-10-2022 / Khanewal	832.383	477.059	355.324	0.000	355.324	0.000	0.000	0.000
1660	Rehabilitation of Improvement of road from Pull 114-10/R to Pull 132/10-R , Length = 15.50 Km in Tehsil Jahanian District Khanewal 01982208475 / 23-08-2022 / Khanewal	700.935	699.935	1.000	0.000	1.000	0.000	0.000	0.000
1661	Rehabilitation of metalled road from Lahore More Khanewal to Makhdoom Pur, Length= 20.00 Km 01982208477 / 06-10-2022 / Khanewal	748.103	427.032	321.071	0.000	321.071	0.000	0.000	0.000
1662	Rehabilitation / Improvement of metalled road from Kacha Khuh to Abdul Hakeem Length = 20.00 Km 01982208480 / 06-10-2022 / Khanewal	1,344.591	1,265.752	78.839	0.000	78.839	0.000	0.000	0.000
1663	Rehabilitation / Improvement of metalled road from Pull Bagar to Multan via Nawan Shehar, Salarwahin upto District Boundary Khanewal Length = 51.00 Km (Length = 10.25 Km) Tehsil Kabirwala District Khanewal 01982208481 / 23-08-2022 / Khanewal	347.329	298.623	48.706	0.000	48.706	0.000	0.000	0.000
1664	Widening / Improvement / Rehabilitation / Re-Construction of Kabirwala Jhang Road upto District Boundary Khanewal including Link to Motorway M-4 Length = 61.57-Km Taken Up Length 11km 01982208482 / 02-09-2022 / Khanewal	807.592	401.383	406.209	0.000	406.209	0.000	0.000	0.000
1665	Rehabilitation of Mana Jamlera road Length: 16.10 Km in District Vehari. 01982208363 / 11-10-2022 / Vehari	628.011	627.011	1.000	0.000	1.000	0.000	0.000	0.000
1666	Rehabilitation of metalled road from Dao More Indus Highway (N-55) to Vehova Length=18 Km 01982208343 / 11-10-2022 / Dera Ghazi Khan	706.293	545.502	160.791	0.000	160.791	0.000	0.000	0.000
1667	Rehabilitation / Improvement of metalled road from Saleem Chwok to Ghous Abad Length = 6.50 Km 01982208346 / 23-08-2022 / Dera Ghazi Khan	229.976	228.976	1.000	0.000	1.000	0.000	0.000	0.000
1668	Rehabilitation of / Improvement of metalled road from Chowk Churhatta to N-70 (BISE D.G.Khan Chowk) Length = 3.60 Km 01982208348 / 23-08-2022 / Dera Ghazi Khan	287.454	286.454	1.000	0.000	1.000	0.000	0.000	0.000
1669	Rehabilitation of metalled road from Shoria Gilania Chowk (N-55) to Samina Sadat Length = 8.80 Km 01982208350 / 23-08-2022 / Dera Ghazi Khan	397.074	396.074	1.000	0.000	1.000	0.000	0.000	0.000
1670	Rehabilitation / Improvement of metalled road from Godar Chowk (N-70) to Adda Turk Wala Muzaffargarh Sinawan road 01982208298 / 23-08-2022 / Muzaffargarh	317.120	316.120	1.000	0.000	1.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1671	Rehabilitation / Improvement of metalled road from Sinawan to Langer Sarai 01982208299 / 21-10-2022 / Muzaffargarh	997.933	531.479	466.454	0.000	466.454	0.000	0.000	0.000
1672	Rehabilitation / Improvement of metalled road from Rangpur Chowk Munda road (Different Reaches) 01982208301 / 23-08-2022 / Muzaffargarh	1,393.731	1,336.926	56.805	0.000	56.805	0.000	0.000	0.000
1673	Rehabilitation / Improvement of metalled road from Muzaffargarh Sinawan Road, District Muzaffargarh 01982208308 / 23-08-2022 / Muzaffargarh	809.593	763.018	46.575	0.000	46.575	0.000	0.000	0.000
1674	Rehabilitation / Improvement of metalled road from Muzaffargarh Punjad road (Different Reaches) 01982208310 / 20-09-2022 / Muzaffargarh	664.228	663.228	1.000	0.000	1.000	0.000	0.000	0.000
1675	Rehabilitation of metalled road from Choubara to Nawan Kot Road 01982208284 / 30-08-2022 / Layyah	904.570	445.023	459.547	0.000	459.547	0.000	0.000	0.000
1676	Rehabilitation of M/Road from Karor to Behal 01982208292 / 30-08-2022 / Layyah	972.268	478.064	494.204	0.000	494.204	0.000	0.000	0.000
1677	Rehabilitation of metalled road from Qaimpur to Head Islam Tehsil Hasilpur (Length:21.00 Km), District Bahawalpur 01982208275 / 23-08-2022 / Bahawalpur	1,165.788	1,146.853	18.935	0.000	18.935	0.000	0.000	0.000
1678	Rehabilitation of road from Chishtian to Haroonabad via Pull Murad Length 26.40 Km District Bahawalnagar 01982208254 / 30-08-2022 / Bahawalnagar	1,387.610	918.541	469.069	0.000	469.069	0.000	0.000	0.000
1679	Rehabilitation of road from Minchinabad to Dhak Pattan road Length 17 Km Tehsil Minchinabad District Bahawalnagar 01982208259 / 30-08-2022 / Bahawalnagar	862.019	819.125	42.894	0.000	42.894	0.000	0.000	0.000
1680	Rehabilitation of road from Bahawalnagar to Arifwala road Length 17 Km (Reach taken-Up 13.35 Km) Tehsil & District Bahawalnagar 01982208266 / 30-08-2022 / Bahawalnagar	618.246	613.372	4.874	0.000	4.874	0.000	0.000	0.000
1681	Rehabilitation / Reconstruction of metalled road from Khanpur to Nawankot via Azim Shah Length 19.00 Km District Rahim Yar Khan 01982208219 / 23-08-2022 / Rahim Yar Khan	970.751	663.686	307.065	0.000	307.065	0.000	0.000	0.000
1682	Rehabilitation / Reconstruction of metalled road from City Rahim Yar Khan towards Mau Mubarak Length: 6.20 Km Tehsil & District Rahim Yar Khan 01982208221 / 23-08-2022 / Rahim Yar Khan	273.961	272.961	1.000	0.000	1.000	0.000	0.000	0.000

Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1683	Rehabilitation / Reconstruction / Carpeting of metalled road from Rahim Yar Khan (Noor-E-Wali Railway Crossing) to Sadiq Abad (Fire Brigade office chowk) Length 20.25 Km 01982208226 / 23-08-2022 / Rahim Yar Khan	1,006.546	1,005.546	1.000	0.000	1.000	0.000	0.000	0.000
1684	Rehabilitation / Improvement of road from Bhowana to Aminpur road in District Chiniot Length 24.5 Km 01982208352 / 13-10-2022 / Chiniot	1,224.970	703.345	300.000	0.000	300.000	100.000	121.625	0.000
1685	Rehabilitation of road from Jhang Shorkot Kabirwala road Adda Doli Shaheed to Toba Tek Singh (Majhi Sultan Road), District Jhang 01982308357 / 13-10-2022 / Jhang, Toba Tek Singh	1,886.539	975.520	411.000	0.000	411.000	250.000	250.019	0.000
1686	Rehabilitation / Improvement of Ferozepur road from Gajumata to Kasur Length 33.00 Km. 01982208385 / 16-09-2022 / Kasur, Lahore	8,381.098	7,741.831	139.267	0.000	139.267	250.000	250.000	0.000
1687	Rehabilitation of Dual Carriageway Kasur Depalpur road Length 98.95 Km District Kasur & Okara 01982308386 / 23-09-2022 / Kasur, Okara	6,997.310	5,915.826	381.484	0.000	381.484	500.000	200.000	0.000
1688	Rehabilitation / Improvement of Lahore Jaranwala road Length 99.00 Km District Sheikhpura. 01982308389 / 23-09-2022 / Faisalabad, Nankana Sahib, Sheikhpura	6,735.680	3,014.719	1,000.000	0.000	1,000.000	1,000.000	1,720.961	0.000
1689	Rehabilitation of metalled road Sahiwal to Pakpattan Length 40.00 Km, District Sahiwal 01982208390 / 30-09-2022 / Pakpattan, Sahiwal	4,223.432	3,090.040	633.392	0.000	633.392	500.000	0.000	0.000
1690	Rehabilitation of road from Chiniot to Pindi Bhattian M-2 Interchange Length 40.20 Km 01982208392 / 23-09-2022 / Chiniot, Hafizabad	3,223.375	3,001.985	221.390	0.000	221.390	0.000	0.000	0.000
1691	Rehabilitation of Jhang Gojra Road 01982208395 / 30-09-2022 / Jhang, Toba Tek Singh	1,495.412	1,367.879	127.533	0.000	127.533	0.000	0.000	0.000
1692	Rehabilitation of Sammundri Sahiwal road Length 50.90 Km 01982208396 / 17-10-2022 / Faisalabad, Sahiwal	2,189.825	2,176.165	13.660	0.000	13.660	0.000	0.000	0.000
Total: Roads Rehabilitation Programme		143,639.685	105,800.726	20,535.211	0.000	20,535.211	6,115.000	5,808.181	0.000
SCCFD									
1693	Construction of Bridges & Approach Roads over Rainynullahs near Village Ghayyian & Bhojpur on Chohan Barilla Road, District Gujrat 01982209259 / 16-09-2022 / Gujrat	310.472	204.669	105.803	0.000	105.803	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1694	Construction of Bridge & Approach Road over Rainy Nullah near Village Dhau Sarhali on Chohan Barilla Road, District Gujrat 01982209260 / 16-09-2022 / Gujrat	208.441	93.712	114.729	0.000	114.729	0.000	0.000	0.000
1695	Construction of Bridge & Approach Road over Rainy Nullah near Village Rangpur on Jalalpur Sobtian Kotla Road, District Gujrat 01982209262 / 16-09-2022 / Gujrat	310.103	154.880	155.223	0.000	155.223	0.000	0.000	0.000
1696	Construction of 'Dual Carriageway from Old G.T Road Gujrat to Lakhawal, Length = 29.00 Km, District Gujrat 01982209361 / 23-09-2022 / Gujrat	9,114.456	3,150.537	718.894	0.000	718.894	2,600.000	2,645.025	0.000
1697	Rehabilitation of Gujrat Noora Mandiala Road, Length =16.90 Km, District Gujrat 01982209390 / 03-10-2022 / Gujrat	665.298	455.813	209.485	0.000	209.485	0.000	0.000	0.000
1698	Rehabilitation of Road from Jalalpur Jattan Shahbazpur Road to Head Marala Road via Chopala i/c Bridge, Length =17.20 Km, District Gujrat 01982209391 / 03-10-2022 / Gujrat	614.779	358.736	256.042	0.000	256.042	0.000	0.000	0.000
1699	Construction of Road from Karianwala Road to Bhagowal Tanda Road i/c Rasulpur Link Road, Length=4.20KM, District Gujrat 01982209691 / 25-10-2022 / Gujrat	111.832	49.906	61.926	0.000	61.926	0.000	0.000	0.000
1700	Rehabilitation of Railway Road, Length=1.00 km, District Gujrat 01982209703 / 27-10-2022 / Gujrat	178.179	97.584	80.595	0.000	80.595	0.000	0.000	0.000
1701	Rehabilitation / Improvement of Gujrat City Roads, District Gujrat 01982209711 / 27-10-2022 / Gujrat	1,190.342	458.231	250.000	0.000	250.000	243.000	239.011	0.100
1702	Construction / Re-Construction/ W/I of Road from Harmoli Wanbachran Road to Watto i/c Bridge Dulla Branch, Length = 5.000 Km, District Mianwali 01982210031 / 21-11-2022 / Mianwali	145.069	0.914	50.000	0.000	50.000	50.000	44.155	0.000
1703	Re-Construction / Construction/ W/I of Road from Nangni Road Zaday Khelanwala to Carpet Road Ranbaz Khelanwala, Length = 7.70 Km, District Mianwali 01982210032 / 21-11-2022 / Mianwali	122.362	21.830	100.532	0.000	100.532	0.000	0.000	0.000
1704	Re-Construction/ Construction of Road from Mianwali - D.I Khan Road at Chashma Lake to Allu Piplan Kallurkot Road i/c 4 Nos. Bridges (Old Sher Shah Soori Road), Length = 8.00 Km, District Mianwali 01982210143 / 30-11-2022 / Mianwali	1,405.986	136.127	200.000	0.000	200.000	535.000	534.859	0.000
1705	Construction of Road from Pathi Joiyanwali to Head Naseer Wala, Length = 4.50 Km, Tehsil Piplan, District Mianwali 01982210258 / 08-12-2022 / Mianwali	109.410	0.076	50.000	0.000	50.000	32.000	27.334	0.000
1706	Construction of Road from Vichween Bala road to District Boundary Bhakkar along Dulla Branch Canal, Length = 3.15 Km, Tehsil Piplan, District Mianwali 01982210261 / 08-12-2022 / Mianwali	131.970	36.555	95.415	0.000	95.415	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1707	Rehabilitation of Chak Jhumra Shahkot Road reach from Rakh Branch Canal (Jhal Sir Phatu) to Govt. Girls High School 155/RB Panwan, Length=2.20KM, District Faisalabad 01982209731 / 28-10-2022 / Faisalabad	39.418	12.871	26.547	0.000	26.547	0.000	0.000	0.000
1708	Rehabilitation of Road from Jhumra Shahkot Road (Dhair Village) to Sangla Hill reach from 4.60 KM to 7.30 KM, Length=2.70KM, District Faisalabad 01982209734 / 28-10-2022 / Faisalabad	23.744	8.032	15.712	0.000	15.712	0.000	0.000	0.000
1709	Rehabilitation of Road from Salarwala to Chak No. 129 Ransin Wala, Length=7.80KM, District Faisalabad 01982209735 / 28-10-2022 / Faisalabad	43.455	23.829	19.626	0.000	19.626	0.000	0.000	0.000
1710	Construction/ Rehabilitation of Road Chak No.201/ RB Chandian Talawan Center Bazar Right Side Graveyard via Madni MASjad and Link to Left Side to Sheikh Fateh Darbar, Length = 2.45 Km, District Faisalabad 01982209739 / 28-10-2022 / Faisalabad	46.074	14.917	31.157	0.000	31.157	0.000	0.000	0.000
1711	Rehabilitation of Dual Carriageway Sahianwala Khurrianwala Road from Chak No.163/RB Balangan to Sadaqat Mill Chowk (Length Taken from 3.70 to 9.30 Km) Length = 5.60Km, District Faisalabad 01982210198 / 01-12-2022 / Faisalabad	569.000	484.000	85.000	0.000	85.000	0.000	0.000	0.000
1712	Improvement / Rehabilitation / New Construction / Tuff Tile of different link streets CC- 1, 2, 3, District Faisalabad 01982210206 / 05-12-2022 / Faisalabad	17.679	8.847	8.832	0.000	8.832	0.000	0.000	0.000
1713	Improvement / Rehabilitation / New Construction of different link streets CC- 20, 21, 22, District Faisalabad 01982210207 / 05-12-2022 / Faisalabad	34.572	21.626	12.946	0.000	12.946	0.000	0.000	0.000
1714	Improvement / Rehabilitation / New Construction of different link streets CC- 27, 28 District Faisalabad 01982210209 / 05-12-2022 / Faisalabad	34.546	16.183	18.363	0.000	18.363	0.000	0.000	0.000
1715	Improvement/ Rehabilitation/ New Construction of Different Link Streets of No.10, 11, 12, 13 Taj Colony Bholay Di Jhugi, District Faisalabad 01982210244 / 08-12-2022 / Faisalabad	95.809	24.908	70.901	0.000	70.901	0.000	0.000	0.000
1716	Lahore Ring Road - Southern Loop (SL-3) Construction of Road from Raiwind Road upto Multan Road 01192354147 / 10-08-2023 / Lahore	17,785.850	16,166.905	15.000	0.000	15.000	800.000	803.945	0.000
1717	Construction of Flyover at Railway Phatak Chak RS Shujabad Expressway, Length=1.08Km, District Multan. 01242308414 / 28-09-2023 / Multan	1,024.407	1,004.168	20.239	0.000	20.239	0.000	0.000	0.000
1718	Construction of Metalled Road Missing Portion Chak No.36/10-R to Chak No. 35/10-R, District Khanewal (Length=1.30Km) 01982209948 / 07-11-2022 / Khanewal	27.912	26.912	1.000	0.000	1.000	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1719	Rehabilitation of Metalled Road from Pull Kothri Bungalow to Raowali Pul via Chak No.132/DNB Morr, District Bahawalpur 01982210390 / 06-01-2023 / Bahawalpur	110.000	76.985	33.015	0.000	33.015	0.000	0.000	0.000
1720	Reconstruction / Rehabilitation / Widening & Improvement of M/R from Tillu Bungalow to Chak No.264/P, Length = 9.50 Km, Tehsil Sadiqabad, District R.Y.Khan 01982210004 / 11-11-2022 / Rahim Yar Khan	808.579	112.440	100.000	0.000	100.000	253.000	343.139	0.000
1721	Construction/ Widening / Improvement of Road from Hafizabad to Gujrat via Head Khanki along L.C.C Mian Canal, Length = 45.00 Km, District Hafizabad & Gujranwala 01982210021 / 21-11-2022 / Gujranwala, Hafizabad	8,296.554	318.267	2,000.000	0.000	2,000.000	2,479.000	3,499.287	0.000
Total: SCCFD		43,576.298	23,540.460	4,906.982	0.000	4,906.982	6,992.000	8,136.755	0.100
Total: ON-GOING SCHEMES		604,624.365	286,755.666	58,182.250	0.000	58,182.250	30,428.515	33,559.303	0.939

NEW SCHEMES

Regular

1722	Construction / Rehabilitation / Widening Improvement of road from Mojjan wala to Chailian Wala Railway Station i/c Link Road, District Mandi Bahauddin Length = 7 Km 01422410390 / Un-Approved / Mandi Bahauddin	280.000	0.000	42.000	0.000	42.000	119.000	119.000	0.000
1723	Construction of Flyover at Khawaja Corporation at Adyala Road, District Rawalpindi. 01292410417 / Un-Approved / Rawalpindi	1,500.000	0.000	200.000	0.000	200.000	600.000	700.000	0.000
1724	Construction of Underpass at GPO Chowk on Mall Road Rawalpindi. 01292410419 / Un-Approved / Rawalpindi	1,000.000	0.000	200.000	0.000	200.000	550.000	550.000	0.000
1725	Provision of Railway Level crossing at P.D Khan Gharibwal road near GCT Pind Dadan Khan with approach road 01282409359 / Un-Approved / Jhelum	59.750	0.000	59.750	0.000	59.750	0.000	0.000	0.000
1726	Reconstruction of road from Mangla View Resort to Rawatra via Gadari length 13.00 km Tehsil Sohawa District Jhelum 01282410432 / Un-Approved / Jhelum	431.500	0.000	40.000	0.000	40.000	190.000	201.500	0.000
1727	Rehabilitation of Road from Sargodha-Gujrat Road to Chak 57/NB via Chak 55/NB Length 4.30 KM in District Sargodha 01332410379 / Un-Approved / Sargodha	105.669	0.000	16.000	0.000	16.000	45.000	44.669	0.000
1728	Widening / Improvement of Road from Bhera to Phularwan, District Sargodha 01332410405 / Un-Approved / Sargodha	900.000	0.000	135.000	0.000	135.000	383.000	382.000	0.000

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1	2	3	4	5	6	7	8	9	10
1729	Rehabilitation / Improvement of Pail Chowk to Uchali Road Length=55 KM District Khushab 01312410385 / Un-Approved / Khushab	895.000	0.000	134.000	0.000	134.000	381.000	380.000	0.000
1730	Construction of Road from Faisalabad - Jaranwala Road at Saim Bridge to Awagat-Kaalgarh Road at Saim Bridge with Link Chak No. 63/GB, Length =8.10 KM 01092410386 / Un-Approved / Faisalabad	210.608	0.000	32.000	0.000	32.000	89.000	89.608	0.000
1731	Road from Fateh Pur Piratti to Ahmad Wala Moza Fateh Pur Piratti Tehsildar AP Sial District Jhang L=0.8 Kms 01102410427 / Un-Approved / Jhang	25.000	0.000	3.000	0.000	3.000	22.000	0.000	0.000
1732	Construction of road from Gojra Mochiwala to Chak no. 351/JB Kalyan Das Along the Motorway M-4 (Length = 2.80 Km) Tehsil Gojra District Toba Tek Singh 01112410428 / Un-Approved / Toba Tek Singh	74.555	0.000	25.000	0.000	25.000	25.000	24.555	0.000
1733	Rehabilitation / Reconstruction of crossing Small Bridge at Qila Jae Singh Union Council Thabal Ducha Tehsil Noshera Virka District Gujranwala. 01122410350 / Un-Approved / Gujranwala	20.000	0.000	3.000	0.000	3.000	9.000	8.000	0.000
1734	Rehabilitation of Road from Gujranwala Bypass at Pipliwala Eminabad via Shensra Goraya and Gurdwala Pohri Sahib in District Gujranwala. 01122410389 / Un-Approved / Gujranwala	300.000	0.000	45.000	0.000	45.000	128.000	127.000	0.000
1735	Rehabilitation / Improvement of Road from Narowal Muridke Road to Burekey, Muzafar, Shah Hussain, Sanghay, Thatha Bawa,Thatha Sarkari Burekey Lala Sayda Dodha Pasrur Road in District Sialkot. 01172410392 / Un-Approved / Sialkot	300.000	0.000	45.000	0.000	45.000	128.000	127.000	0.000
1736	Construction of Road from Sangial to Dotail, Tehsil Zafarwal District Narowal 01162410425 / Un-Approved / Narowal	60.000	0.000	10.000	0.000	10.000	50.000	0.000	0.000
1737	Construction of Rahimabad- Sankhatra Road via Fatehtoor 01162410431 / Un-Approved / Narowal	350.000	0.000	40.000	0.000	40.000	150.000	160.000	0.000
1738	Rehabilitation of Barki Road from B.R.B. Canal to Hudiana Drain I/C Bridge in District Lahore 01192410383 / Un-Approved / Lahore	174.069	0.000	26.000	0.000	26.000	74.000	74.069	0.000
1739	Rehabilitation of Road/ Carpeting from New Nokhar to village Butter, Farooq Abad, District Sheikhpura 01212410388 / Un-Approved / Sheikhpura	225.000	0.000	34.000	0.000	34.000	96.000	95.000	0.000
1740	Construction of Metalled Link Road from Marchala Chowk to Warburton Road I/C link Graveyard of Hussain Pur Chattha in District Nankana Sahib Length=8 KM 01202410387 / Un-Approved / Nankana Sahib	265.000	0.000	40.000	0.000	40.000	113.000	112.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1741	Construction / Rehabilitation of Road from Raja Jang to Jounikey & Haveli Oudham singh wali, District Kasur 01182410234 / Un-Approved / Kasur	234.650	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1742	Construction of Metalled Road Access from Lahore Ferozepur Road To Challenge Special Economic Zone (SEZ) Length 4.60 km District Kasur 01182410235 / Un-Approved / Kasur	384.000	0.000	60.000	0.000	60.000	130.000	194.000	0.000
1743	Rehabilitation of Road from Ganda Singh Border to Ullay Kay Length = 2KM in District Kasur. 01182410361 / Un-Approved / Kasur	56.472	0.000	8.000	0.000	8.000	24.000	24.472	0.000
1744	Construction of road from Government Elementary School (GES) Saidpur to Saleem Palace KKD Road via Kot Hajjyan Allupura (L=6.50 Km) and PCC, drainage & road at Dheer Jey Key & Johad Jattan, District Kasur. 01182410365 / Un-Approved / Kasur	90.000	0.000	14.000	0.000	14.000	38.000	38.000	0.000
1745	Rehabilitation of Carpet Road from Mian Petroleum Dunyapur to Railway Station Dunyapur Length = 0.90 Km Tehsil Dunyapur, District Lodhran 01432410353 / Un-Approved / Lodhran	29.300	0.000	5.000	0.000	5.000	12.000	12.300	0.000
1746	Widening & Improvement of Metalled Road from MM Road to College road I/C link towards Farooq Minor Fatehpur Length = 3.50 Km. 01052410380 / Un-Approved / Layyah	111.877	0.000	17.000	0.000	17.000	47.000	47.877	0.000
1747	Rehabilitation / Re-construction of Karor Fateh Pur Road to link Road Qazia Abaad via Chak No 112 ML, 113 MI, 253 TDA, 262 TDA & 264 TDA Length 07 KM Tehsil Karror, District Layyah. 01052410403 / Un-Approved / Layyah	150.000	0.000	23.000	0.000	23.000	64.000	63.000	0.000
1748	Restoration of road from Adda saharan Chowk to Head Mast Ali I/C Link to Chak no. 123/ML & Basti Waraich in District Layyah 01052410429 / Un-Approved / Layyah	297.660	0.000	50.000	0.000	50.000	100.000	147.660	0.000
1749	Rehabilitation / Construction of Road from Jhang / Lalian Road to Cauja Tallah via Mouza Ghouslaywala, District Chiniot Length = 5.2 KM 01082410348 / Un-Approved / Chiniot	8.300	0.000	1.000	0.000	1.000	4.000	3.300	0.000
Total: Regular		8,538.410	0.000	1,317.750	0.000	1,317.750	3,571.000	3,725.010	0.000
Chief Minister Initiative									
1750	Development of Kartarpur Corridor, District Narowal. 01162410302 / Un-Approved / Narowal	1,000.000	0.000	500.000	0.000	500.000	250.000	250.000	0.000
1751	Reconstruction/ Rehabilitation of GT road from Quaid-e-Azam Interchange (Lahore Ring Road) to Wahga Border, District Lahore 01192409288 / Un-Approved / Lahore	3,890.000	0.000	2,000.000	0.000	2,000.000	1,890.000	0.000	0.000
1752	Rehabilitation of Multan-Vehari Road Length 93.5 Km. 01252306272 / Un-Approved / Vehari	13,000.000	0.000	3,000.000	0.000	3,000.000	5,000.000	5,000.000	0.000

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1	2	3	4	5	6	7	8	9	10
1753	Dualization of Faisalabad Chiniot Sargodha road from Kamalpur Interchange to Tehsil chowk Chiniot, District Faisalabad & Chiniot Length 24.00 Km. 01982306275 / Un-Approved / Chiniot,Faisalabad	11,000.000	0.000	3,000.000	0.000	3,000.000	5,000.000	3,000.000	0.000
Total: Chief Minister Initiative		28,890.000	0.000	8,500.000	0.000	8,500.000	12,140.000	8,250.000	0.000
Road Rehabilitation Program-II									
1754	Rehabilitation of Rawalpindi Murree Kashmir road (17-Mile to Sunny Bank). 01402308193 / Un-Approved / Murree	1,950.000	0.000	314.000	0.000	314.000	818.000	818.000	0.000
1755	Rehabilitation of 17 Angoori Gulehra Gali road 01402308196 / Un-Approved / Murree	1,240.000	0.000	200.000	0.000	200.000	520.000	520.000	0.000
1756	Rehabilitation of Sarai Alamgir Kotla Arab Ali Khan Jalal Pur Soltan road Length 50.00 Km District Gujrat 01462308236 / Un-Approved / Gujrat	1,540.000	0.000	248.000	0.000	248.000	646.000	646.000	0.000
1757	REHABILITATION OF GUJRAT BHIMBER ROAD LENGTH 40.00 KM DISTRICT GUJRAT 01462308237 / Un-Approved / Gujrat	1,670.000	0.000	269.000	0.000	269.000	701.000	700.000	0.000
1758	Rehabilitation of Lahore -Sheikhupura-Sargodha road Length 27.00 Km District Hafizabad 01432308238 / Un-Approved / Hafizabad	3,042.000	0.000	490.000	0.000	490.000	1,276.000	1,276.000	0.000
1759	Rehabilitation of Hafizabad Sheikhupura road (Sec. Hafizabad to Kassoke) Length 14.87 Km District Hafizabad 01432308239 / Un-Approved / Hafizabad	2,267.000	0.000	365.000	0.000	365.000	951.000	951.000	0.000
1760	Rehabilitation of Gujrat Sargodha road Km 27.90 to 122.20 (Dual Carriageway) Length 94.30 Km District M.B.Din 01422308240 / Un-Approved / Mandi Bahauddin	6,700.000	0.000	1,080.000	0.000	1,080.000	2,810.000	2,810.000	0.000
1761	Rehabilitation of Adyala road from Khawaja Corporation to Gorukhpur 01292308201 / Un-Approved / Rawalpindi	1,995.000	0.000	322.000	0.000	322.000	837.000	836.000	0.000
1762	Improvement of Chakri Adda Bilawal Harniyawala. 01292308208 / Un-Approved / Rawalpindi	2,200.000	0.000	355.000	0.000	355.000	923.000	922.000	0.000
1763	Rehabilitation / Improvement of road from Mandra Chakwal road (Daultala More) to Gujar Khan Pir Phulaie road (Thakra More), Length = 16.00 Km, Tehsil Gujar Khan District Rawalpindi. 01292308212 / Un-Approved / Rawalpindi	972.000	0.000	157.000	0.000	157.000	408.000	407.000	0.000
1764	Rehabilitation / Improvement of road from Soon to Barohi, Tehsil Kahuta, District Rawalpindi. 01292308218 / Un-Approved / Rawalpindi	2,633.000	0.000	424.000	0.000	424.000	1,105.000	1,104.000	0.000

Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1765	Rehabilitation / Improvement of road from Fatehjang to Pidigheb road via Dhullian Km 13 to 57.50 Length = 44.50 Tehsil Fatehjang & Pindigheb District Attock 01262308180 / Un-Approved / Attock	2,800.000	0.000	451.000	0.000	451.000	1,175.000	1,174.000	0.000
1766	Rehabilitation of Sarai Chowk to Arra Rawal Road. 01272308181 / Un-Approved / Chakwal	3,300.000	0.000	532.000	0.000	532.000	1,384.000	1,384.000	0.000
1767	Rehabilitation of Talagang - Kallar Kahar - Choa Saiden Shah Road. 01272308182 / Un-Approved / Chakwal	4,885.000	0.000	787.000	0.000	787.000	2,049.000	2,049.000	0.000
1768	Rehabilitation of That Pail road Km no.167 to 172 & from Km no.193-228. 01272308183 / Un-Approved / Chakwal	4,500.000	0.000	725.000	0.000	725.000	1,888.000	1,887.000	0.000
1769	Rehabilitation of Terhada Multan Khurd Road. 01272308184 / Un-Approved / Chakwal	1,525.000	0.000	246.000	0.000	246.000	640.000	639.000	0.000
1770	Rehabilitation of Pd Khan to Choa Saiden Shah via Khewra (Balance Portion) Tehsil P.D. Khan & Choa Saiden Shah. 01282308185 / Un-Approved / Jhelum	2,346.000	0.000	378.000	0.000	378.000	984.000	984.000	0.000
1771	Rehabilitation of Lilla Kandwal - Katha Sagral Tehsil P.D Khan (Phase-II) District Jhelum & Khushab 01282308186 / Un-Approved / Jhelum	1,918.000	0.000	309.000	0.000	309.000	805.000	804.000	0.000
1772	Rehabilitation of road from Shahpur and Jhal Chakian to Bhalwal via Lak Morr Length (38.40+23.00) Total Length 61.40 Km in District Sargodha 01332308203 / Un-Approved / Sargodha	4,084.000	0.000	658.000	0.000	658.000	1,713.000	1,713.000	0.000
1773	Rehabilitation / Improvement of road from Bhera Malikwal Shahpur Sahiwal road Section Jhawarian to Shahpur Length 18.50 Km District Sargodha 01332308214 / Un-Approved / Sargodha	1,940.000	0.000	313.000	0.000	313.000	814.000	813.000	0.000
1774	Rehabilitation / Improvement of Khushab Muzafargrah road upto District Boundary Jhang, District Khushab 01312308176 / Un-Approved / Khushab	1,726.000	0.000	278.000	0.000	278.000	724.000	724.000	0.000
1775	Rehabilitation / Improvement of Khushab Pail Chakwal road upto District Boundary Khushab. 01302308229 / Un-Approved / Khushab	4,187.000	0.000	675.000	0.000	675.000	1,756.000	1,756.000	0.000
1776	Improvement of road from Mianwali to CPEC Interchange Daud Khel Length 36.00 Km District Mianwali 01322308188 / Un-Approved / Mianwali	10,086.000	0.000	625.000	0.000	625.000	4,731.000	4,730.000	0.000
1777	Rehabilitation of road from Mianwali Muzaffargarh road to Kundian Chashma upto D.I. Khan Boundary Length 22.75 Km District Mianwali 01322308191 / Un-Approved / Mianwali	1,310.000	0.000	211.000	0.000	211.000	550.000	549.000	0.000

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1	2	3	4	5	6	7	8	9	10
1778	Improvement / Re-Construction of road Girot Adhikot Rangpur Kallurkot Darya Khan road from District Boundary Khushab to Daraya Khan (Km 52.50 to 144.50) Length 92 Km District Bhakkar 01302308227 / Un-Approved / Bhakkar	6,046.000	0.000	975.000	0.000	975.000	2,536.000	2,535.000	0.000
1779	Rehabilitation / Improvement of Faisalabad - Jaranwala road At Makuana By-Pass to Syed Wala Okara road via Syed Wala Interchange Motorway M-3length = 45 Km 01092308215 / Un-Approved / Faisalabad	3,801.000	0.000	613.000	0.000	613.000	1,594.000	1,594.000	0.000
1780	Rehabilitation / Improvement of Faisalabad Satiana Tandlianwala Mari Pattan Okara Road, Length = 61.07 Km (Section from Chamrail Jhall to Maripattan, Length=33.39) 01092308220 / Un-Approved / Faisalabad	3,451.000	0.000	556.000	0.000	556.000	1,448.000	1,447.000	0.000
1781	Rehabilitation of Jhang Bhakkar road from Mallu More to Bharairhi Km no. 231.00 to 272.00, Length 41.00 Km, District Jhang 01102308230 / Un-Approved / Jhang	3,200.000	0.000	516.000	0.000	516.000	1,342.000	1,342.000	0.000
1782	Rehabilitation of Jhang T.T.Singh Chichawatni Burewala Road 01112308232 / Un-Approved / Toba Tek Singh	9,674.000	0.000	1,559.000	0.000	1,559.000	4,058.000	4,057.000	0.000
1783	Rehabilitation of Painsra Gojra T.T.Singh Shorkot Cantt road Including Gojra and T.T.Singh By-Pass 01112308233 / Un-Approved / Toba Tek Singh	4,157.000	0.000	670.000	0.000	670.000	1,744.000	1,743.000	0.000
1784	Rehabilitation of G.T road from Chan Da Qila to Aziz Cross Chowk in Gujranwala City Length 12.75 Km District Gujranwala 01122308228 / Un-Approved / Gujranwala	3,384.000	0.000	546.000	0.000	546.000	1,419.000	1,419.000	0.000
1785	Rehabilitation of Gujranwala Alipur Qadirabad road (Alipur Chowk to Kalaske) Length 14 Km District Gujranwala 01122308231 / Un-Approved / Gujranwala	2,352.000	0.000	379.000	0.000	379.000	987.000	986.000	0.000
1786	Rehabilitation / Improvement Wazirabad - Daska Road, (Remaining Portion Km No.18.00 to 25.20) Length 7.20 Km District Sialkot 01172308254 / Un-Approved / Sialkot	619.000	0.000	100.000	0.000	100.000	260.000	259.000	0.000
1787	Rehabilitation / Improvement of Alternate Route to Sialkot Airport from Chand Bagh Society (Old Airport Road) to Sial Airport Including Link to Channi Gondal Chowk, Length 16.00 Km District Sialkot 01172308256 / Un-Approved / Sialkot	1,947.000	0.000	314.000	0.000	314.000	817.000	816.000	0.000
1788	Rehabilitation / Re-Construction of road from Narowal to Muridke (Length Km No.0.00 to 33.21 = 33.21 Km upto District Boundary) District Narowal 01162308243 / Un-Approved / Narowal	8,280.000	0.000	1,335.000	0.000	1,335.000	3,473.000	3,472.000	0.000

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1	2	3	4	5	6	7	8	9	10
1789	Rehabilitation / Re-Construction of road from Zafarwal to Kingra Length 8.00 Km District Narowal 01162308248 / Un-Approved / Narowal	1,200.000	0.000	193.000	0.000	193.000	504.000	503.000	0.000
1790	Rehabilitation/Improvement of Ghazi road Connecting Ring road to Ferozpur road in District Lahore 01192308247 / Un-Approved / Lahore	530.000	0.000	85.000	0.000	85.000	223.000	222.000	0.000
1791	Rehabilitation of Muridke Narowal road (Section Muridke to District Boundary) Sheikhupura. 01212308242 / Un-Approved / Sheikhupura	8,285.000	0.000	1,336.000	0.000	1,336.000	3,475.000	3,474.000	0.000
1792	Rehabilitation of Lahore Sheikhupura Sargodha road (Section from Sheikhupura to Farooqabad) in District Sheikhupura. 01212308255 / Un-Approved / Sheikhupura	9,000.000	0.000	1,451.000	0.000	1,451.000	3,775.000	3,774.000	0.000
1793	Rehabilitation/Improvement from Syedwala to Jaranwala, Length=12.00 Km District Nankana Sahib. 01202308250 / Un-Approved / Nankana Sahib	1,320.000	0.000	213.000	0.000	213.000	554.000	553.000	0.000
1794	Rehabilitation/Improvement from Sangla Hill to Faisalabad Road, Length=8.50 Km District Nankana Sahib. 01202308253 / Un-Approved / Nankana Sahib	1,578.000	0.000	254.000	0.000	254.000	662.000	662.000	0.000
1795	Rehabilitation of road from Ellahabad to Kanganpur via Shamkot Nau I/C Ellahabad Bypass road in District Kasur 01182308234 / Un-Approved / Kasur	1,725.000	0.000	278.000	0.000	278.000	724.000	723.000	0.000
1796	Rehabilitation of road from Cantt Chowk Chunian to Ellahabad in District Kasur 01182308235 / Un-Approved / Kasur	897.000	0.000	145.000	0.000	145.000	376.000	376.000	0.000
1797	Rehabilitation of Okara - Marripattan Road. 01342308244 / Un-Approved / Okara	3,396.000	0.000	547.000	0.000	547.000	1,425.000	1,424.000	0.000
1798	Improvement of Okara - Depalpur Road. 01342308246 / Un-Approved / Okara	11,040.000	0.000	1,779.000	0.000	1,779.000	5,131.000	4,130.000	0.000
1799	Rehabilitation of Okara (Satghara More) to Syedwala Bridge via Satghara. 01342308249 / Un-Approved / Okara	2,200.000	0.000	355.000	0.000	355.000	923.000	922.000	0.000
1800	Rehabilitation of Sahiwal Arifwala road upto District Boundary, Length = 27.00 Km, in District Sahiwal. 01362308177 / Un-Approved / Sahiwal	5,940.000	0.000	958.000	0.000	958.000	2,491.000	2,491.000	0.000
1801	Imp. Rehabilitation of road from Iqbal Nagar (N-5) to Burewala up to Adda Kamand., Length = 29.35 Km, in District Sahiwal. 01362308178 / Un-Approved / Sahiwal	2,054.000	0.000	331.000	0.000	331.000	862.000	861.000	0.000
1802	Rehabilitation of Lahore-Kasur-Khuddian-Depalpur-Pakpattan Vehari-Multan road in District Pakpattan. 01352308174 / Un-Approved / Pakpattan	6,395.000	0.000	1,031.000	0.000	1,031.000	2,682.000	2,682.000	0.000

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1	2	3	4	5	6	7	8	9	10
1803	Rehabilitation / Improvement of Sahiwal - Arifwala - Bahawalnagar Road, (Section District Pakpattan) Length = 40.25 Km in District Pakpattan. 01352308252 / Un-Approved / Pakpattan	8,302.000	0.000	1,338.000	0.000	1,338.000	3,482.000	3,482.000	0.000
1804	Rehabilitation of Multan Dunyapur road from Allah Wasaya Chowk to District Boundary Multan 01242308200 / Un-Approved / Multan	1,100.000	0.000	177.000	0.000	177.000	462.000	461.000	0.000
1805	Rehabilitation of road from N-5 Multan Bahawalpur road At Permit Chwok to Jalalpur Pir Wala Lodhran District Boundary Length 22.00 Km 01232308175 / Un-Approved / Lodhran	1,540.000	0.000	248.000	0.000	248.000	646.000	646.000	0.000
1806	Reconstruction / Improvement of Dunyapur Mailsi road District Boundary (Remaining Portion) Km No 18.56 to 28.00 Km, Length = 9.44 Km Tehsil Dunyapur Dist. 01232308187 / Un-Approved / Lodhran	850.000	0.000	137.000	0.000	137.000	357.000	356.000	0.000
1807	Rehabilitation / Improvement of Matelled road from Lahore More to Kabirwala Length 11.00 Km District Khanewal 01222308258 / Un-Approved / Khanewal	1,005.000	0.000	162.000	0.000	162.000	422.000	421.000	0.000
1808	Rehabilitation / Improvement of metalled road from Katcha Khu to Vehari upto District Boundary Khanewal Length 32.50 Km Tehsil and District Khanewal 01222308259 / Un-Approved / Khanewal	2,129.000	0.000	343.000	0.000	343.000	893.000	893.000	0.000
1809	Improvement of Dehli Multan road (Section Vehari to Burewala) District Vehari 01252308209 / Un-Approved / Vehari	12,025.000	0.000	938.000	0.000	938.000	5,544.000	5,543.000	0.000
1810	Rehabilitation of Head Islam Luddan Vehari road upto District Boundary Vehari. 01252308217 / Un-Approved / Vehari	4,547.000	0.000	733.000	0.000	733.000	1,907.000	1,907.000	0.000
1811	Improvement of Drahma to Kot Chutta 01042308211 / Un-Approved / Dera Ghazi Khan	2,100.000	0.000	339.000	0.000	339.000	881.000	880.000	0.000
1812	Rehabilitation of road from Pull Qambar (N-55) to Head Taunsa Barrage Tehsil Taunsa 01042308216 / Un-Approved / Dera Ghazi Khan	2,552.000	0.000	411.000	0.000	411.000	1,071.000	1,070.000	0.000
1813	Re-Construction / Rehabilitation of Metalled road from (N-55) Adda Trimin Disty 25 to Gadi More via Basti Kalo Wala, Basti Bukhara Length = 22.50 Km Including Pile Foundation Bridge. 01042308219 / Un-Approved / Dera Ghazi Khan	690.000	0.000	111.000	0.000	111.000	290.000	289.000	0.000
1814	Re-Construction of N-70 Dg Khan to Choti Zareen 01042308221 / Un-Approved / Dera Ghazi Khan	1,647.000	0.000	266.000	0.000	266.000	691.000	690.000	0.000

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1	2	3	4	5	6	7	8	9	10
1815	Improvement / Re-Construction of metalled road from Indus Highway (N-55) Rajanpur to Bait Sountra via Aqilpur Road. 01072308204 / Un-Approved / Rajanpur	1,355.000	0.000	218.000	0.000	218.000	569.000	568.000	0.000
1816	Rehabilitation / Re-Construction of road from Indus Highway (N-55) Sada Bahar to Machhi Wala (N-55) (Eastern By Pass Jampur). 01072308210 / Un-Approved / Rajanpur	1,525.000	0.000	246.000	0.000	246.000	640.000	639.000	0.000
1817	Improvement of Metalled road from Muzaffargarh-Alipurhead Punjnad Tranda Muhammad Pannah road N-70 to District Boundary Muzaffargarh (M-5) 01062308197 / Un-Approved / Muzaffargarh	31,480.000	0.000	4,060.000	0.000	4,060.000	13,703.000	13,702.000	15.000
1818	Improvement of Metalled road from Karam Dad Qureshi (N-70) Layyah Bakkar road Alongwith Kot Addu Bypass (Section Qasba Gujrat to District Boundary Muzaffargarh) 01062308199 / Un-Approved / Muzaffargarh	3,225.000	0.000	520.000	0.000	520.000	1,353.000	1,352.000	0.000
1819	Rehabilitation of Metalled road Chowk Azam By-Pass Length = 9.50 Km. 01052308194 / Un-Approved / Layyah	694.000	0.000	112.000	0.000	112.000	291.000	291.000	0.000
1820	Rehabilitation of Metalled road from Fatehpur to 18-Hazari via Nawan Kot (in District Boundary Layyah) Length = 59.50 Km District Layyah 01052308226 / Un-Approved / Layyah	4,285.000	0.000	691.000	0.000	691.000	1,797.000	1,797.000	0.000
1821	Rehabilitation of road from Bahawalnagar to Head Sulemanki Length: 75.00 Km District Bahawalnagar 01012308189 / Un-Approved / Bahawalnagar	6,750.000	0.000	1,088.000	0.000	1,088.000	2,831.000	281.100	2,549.900
1822	Rehabilitation Metalled road from Dharanwal to Fortabbas Length 43.00 Km District Bahawalnagar 01012308195 / Un-Approved / Bahawalnagar	9,809.000	0.000	1,581.000	0.000	1,581.000	4,114.000	4,114.000	0.000
1823	Improvement of road from Iqbal Abad (N-5) to Motorway Interchange 01032308198 / Un-Approved / Rahim Yar Khan	3,250.000	0.000	524.000	0.000	524.000	1,363.000	1,363.000	0.000
1824	Rehabilitation of Old Klp road Sadiqabad 01032308205 / Un-Approved / Rahim Yar Khan	1,150.000	0.000	447.000	0.000	447.000	421.000	282.000	0.000
1825	Improvement Faisalabad-Chiniot-Sargodha road Section from Chiniot to Lalian District Boundary district Chiniot (Length = 32.60 Km) 01082308202 / Un-Approved / Chiniot	12,500.000	0.000	2,015.000	0.000	2,015.000	5,743.000	4,742.000	0.000
1826	Rehabilitation / Improvement of Chiniot Jhumra road upto Jhang Branch Canal in Tehsil District Chiniot. Length = 11.38 Km. 01082308207 / Un-Approved / Chiniot	1,207.000	0.000	195.000	0.000	195.000	506.000	506.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
1827	Rehabilitation of road from Bhakkar Behal road upto District Boundry Layyah Length 27 Km District Bhakkar 01292308223 / Un-Approved / Bhakkar,Rawalpindi	2,216.000	0.000	357.000	0.000	357.000	930.000	929.000	0.000
1828	Improvement of Jhang Toba Tek Singh road from Shakarganj Sugar Mill to Toba Tek Singh Motorway Interchange, Length 24.00 Km, District Jhang & Toba Tek Singh 01982308225 / Un-Approved / Jhang,Toba Tek Singh	5,038.000	0.000	812.000	0.000	812.000	2,113.000	2,113.000	0.000
Total: Road Rehabilitation Program-II		296,258.000	0.000	45,000.000	0.000	45,000.000	126,713.000	121,980.100	2,564.900
Roads Restoration Programme (RRP)									
1829	Restoration / Improvement of Kharian Jalal Pur Jattan road 01462408612 / Un-Approved / Gujrat	287.387	0.000	18.000	0.000	18.000	134.000	135.387	0.000
1830	Restoration / Improvement of Gujrat Awan Sharif Barnala road 01462408614 / Un-Approved / Gujrat	176.881	0.000	176.881	0.000	176.881	0.000	0.000	0.000
1831	Restoration / Improvement of Dinga Pahrianwali road 01462408619 / Un-Approved / Gujrat	196.000	0.000	12.000	0.000	12.000	92.000	92.000	0.000
1832	Restoration / Improvement of Bokan More Machiwal road 01462408621 / Un-Approved / Gujrat	96.327	0.000	96.327	0.000	96.327	0.000	0.000	0.000
1833	Restoration / Improvement of Sarai Alamgir to Khohaar 01462408623 / Un-Approved / Gujrat	427.000	0.000	27.000	0.000	27.000	200.000	200.000	0.000
1834	Restoration / Improvement of Jalal Pur Jattan road to UOG 01462408625 / Un-Approved / Gujrat	256.412	0.000	16.000	0.000	16.000	120.000	120.312	0.100
1835	Restoration / Improvement of Gulyana to Chowk Pakistan 01462408627 / Un-Approved / Gujrat	95.215	0.000	95.215	0.000	95.215	0.000	0.000	0.000
1836	Restoration / Improvement of Khawaspur Nindowal road 01462408629 / Un-Approved / Gujrat	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
1837	Restoration / Improvement of Bareela to Surkhpur via Najan 01462408631 / Un-Approved / Gujrat	50.737	0.000	50.737	0.000	50.737	0.000	0.000	0.000
1838	Restoration / Improvement of Gorali to Chak Mero road 01462408633 / Un-Approved / Gujrat	72.248	0.000	72.248	0.000	72.248	0.000	0.000	0.000
1839	Restoration / Improvement of Manglia road 01462408634 / Un-Approved / Gujrat	8.881	0.000	8.881	0.000	8.881	0.000	0.000	0.000
1840	Restoration / Improvement of Jalal Pur Sobtian road to Pakistan boundary via Bakol 01462408636 / Un-Approved / Gujrat	104.324	0.000	104.324	0.000	104.324	0.000	0.000	0.000
1841	Restoration / Improvement of Doga to Jhantla via Bharot 01462408708 / Un-Approved / Gujrat	79.913	0.000	79.913	0.000	79.913	0.000	0.000	0.000

Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1842	Restoration / Improvement of Hazara to Mohra Kass 01462408711 / Un-Approved / Gujrat	62.468	0.000	62.468	0.000	62.468	0.000	0.000	0.000
1843	Restoration / Improvement of Karianwala to Bhagranwala 01462408712 / Un-Approved / Gujrat	45.360	0.000	45.360	0.000	45.360	0.000	0.000	0.000
1844	Restoration / Improvement of Bhanganwala to Dakhwa 01462408715 / Un-Approved / Gujrat	38.339	0.000	38.339	0.000	38.339	0.000	0.000	0.000
1845	Restoration / Improvement of Gujrat Shadwial Jokalian Phalia road 01462408717 / Un-Approved / Gujrat	347.878	0.000	22.000	0.000	22.000	16.200	163.878	145.800
1846	Restoration / Improvement of Gujrat Sargodha road 01462408719 / Un-Approved / Gujrat	1,210.957	0.000	76.000	0.000	76.000	567.000	567.957	0.000
1847	Restoration / Improvement of Hafizabad Khangah Dogran road 01432408729 / Un-Approved / Hafizabad	1,215.741	0.000	67.148	0.000	67.148	600.000	548.593	0.000
1848	Restoration / Improvement of Hafizabad to Suianwala via Ramky Chatha - Bhiri Chatha to Kot Harrah road 01432408734 / Un-Approved / Hafizabad	563.807	0.000	36.000	0.000	36.000	263.000	264.807	0.000
1849	Restoration / Improvement of Alipur Hafizabad road. 01432408738 / Un-Approved / Hafizabad	657.072	0.000	41.000	0.000	41.000	308.000	308.072	0.000
1850	Restoration / Improvement of Sadullahpur Jokalian Phalia Kuthiala Sheikhan Road. 01422408754 / Un-Approved / Mandi Bahauddin	279.043	0.000	18.000	0.000	18.000	130.000	131.043	0.000
1851	Restoration / Improvement of Dinga Pharianwali Road 01422408755 / Un-Approved / Mandi Bahauddin	161.772	0.000	161.772	0.000	161.772	0.000	0.000	0.000
1852	Restoration / Improvement of Majhi to Khewa Road 01422408756 / Un-Approved / Mandi Bahauddin	229.042	0.000	14.000	0.000	14.000	107.000	108.042	0.000
1853	Restoration / Improvement of Pharianwali Channi Mehram Road 01422408757 / Un-Approved / Mandi Bahauddin	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
1854	Restoration / Improvement of Mano Chak Qadirabad Road 01422408758 / Un-Approved / Mandi Bahauddin	91.286	0.000	91.286	0.000	91.286	0.000	0.000	0.000
1855	Restoration / Improvement of Phalia Challianwala Road 01422408759 / Un-Approved / Mandi Bahauddin	107.777	0.000	107.777	0.000	107.777	0.000	0.000	0.000
1856	Restoration / Improvement of Khutiala Sheikhan to Qadirabad Road 01422408760 / Un-Approved / Mandi Bahauddin	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000

Roads

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1857	Restoration / Improvement of Gojra to Choat Dheeran Road 01422408761 / Un-Approved / Mandi Bahauddin	133.248	0.000	133.248	0.000	133.248	0.000	0.000	0.000
1858	Restoration / Improvement of GS Road Miana Gondal chowk to Rozaywali Pull Road 01422408762 / Un-Approved / Mandi Bahauddin	564.480	0.000	36.000	0.000	36.000	264.000	264.480	0.000
1859	Restoration / Improvement of Khutiala Sheikhan to Chak Saida Road 01422408765 / Un-Approved / Mandi Bahauddin	177.230	0.000	177.230	0.000	177.230	0.000	0.000	0.000
1860	Restoration / Improvement of Gojra to Pull Miana Road 01422408766 / Un-Approved / Mandi Bahauddin	180.069	0.000	11.000	0.000	11.000	84.000	85.069	0.000
1861	Restoration / Improvement of Gojra to Khutiala Sheikhan Gohar Road 01422408768 / Un-Approved / Mandi Bahauddin	60.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
1862	Restoration / Improvement of Khai to Nain Ranjha Road 01422408769 / Un-Approved / Mandi Bahauddin	62.325	0.000	62.325	0.000	62.325	0.000	0.000	0.000
1863	Restoration / Improvement of Nagina Cinema Chowk to Challianwala 01422408770 / Un-Approved / Mandi Bahauddin	157.359	0.000	157.359	0.000	157.359	0.000	0.000	0.000
1864	Restoration / Improvement of Distict Complex to Nakkeywal Chowk 01422408771 / Un-Approved / Mandi Bahauddin	73.007	0.000	73.007	0.000	73.007	0.000	0.000	0.000
1865	Restoration / Improvement of 8RD to Mojianwala Road 01422408772 / Un-Approved / Mandi Bahauddin	280.793	0.000	18.000	0.000	18.000	131.000	131.793	0.000
1866	Restoration / Improvement of Gojra to Kakowal Bridge 01422408776 / Un-Approved / Mandi Bahauddin	94.913	0.000	94.913	0.000	94.913	0.000	0.000	0.000
1867	Restoration / Improvement of Mandi Bahauddin Bypass near Pindi Purani 01422408778 / Un-Approved / Mandi Bahauddin	245.104	0.000	15.000	0.000	15.000	115.000	115.104	0.000
1868	Restoration / Improvement of Sari alamghir road challianwala station. 01422408780 / Un-Approved / Mandi Bahauddin	19.157	0.000	19.157	0.000	19.157	0.000	0.000	0.000
1869	Restoration / Improvement of Sari alamghir road to shah taj sugar mill (Slaughter House) 01422408784 / Un-Approved / Mandi Bahauddin	92.631	0.000	92.631	0.000	92.631	0.000	0.000	0.000
1870	Restoration / Improvement of Sari alamghir to railway phatak (Taxi Stand) 01422408786 / Un-Approved / Mandi Bahauddin	77.230	0.000	77.230	0.000	77.230	0.000	0.000	0.000

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1871	Restoration / Improvement of Kohala Bridle Road (Section Km 14 TO 25) 01402408858 / Un-Approved / Murree	130.779	0.000	130.779	0.000	130.779	0.000	0.000	0.000
1872	Restoration / Improvement of Bansragali By-Pass Road (Sec T-Chowk To CMH) 01402408859 / Un-Approved / Murree	43.340	0.000	43.340	0.000	43.340	0.000	0.000	0.000
1873	Restoration / Improvement of Lower Topa Danna to Patriata Top Road 01402408860 / Un-Approved / Murree	190.844	0.000	12.000	0.000	12.000	89.000	89.844	0.000
1874	Restoration / Improvement of Government House to Jhika Gali Road i/c Government House Round about Road 01402408861 / Un-Approved / Murree	33.517	0.000	33.517	0.000	33.517	0.000	0.000	0.000
1875	Restoration / Improvement of GPO to Kuldana Road 01402408862 / Un-Approved / Murree	30.405	0.000	30.405	0.000	30.405	0.000	0.000	0.000
1876	Restoration / Improvement of Shawala Musyari Link Road i/c Bansra Gali to Jhika Gali Bye Pass Road 01402408863 / Un-Approved / Murree	103.352	0.000	103.352	0.000	103.352	0.000	0.000	0.000
1877	Restoration / Improvement of Kali Matti Masoot Road 01402408864 / Un-Approved / Murree	40.266	0.000	40.266	0.000	40.266	0.000	0.000	0.000
1878	Restoration / Improvement of Kali Matti Masoot Road Rata Kheater Road 01402408865 / Un-Approved / Murree	41.541	0.000	41.541	0.000	41.541	0.000	0.000	0.000
1879	Restoration / Improvement of Taloot to Sehr Road 01402408866 / Un-Approved / Murree	33.125	0.000	33.125	0.000	33.125	0.000	0.000	0.000
1880	Restoration / Improvement of Kashmiri Bazar To Mohra Sharif Road 01402408867 / Un-Approved / Murree	108.435	0.000	108.435	0.000	108.435	0.000	0.000	0.000
1881	Restoration / Improvement of Bahak Gali To Soon Road 01402408868 / Un-Approved / Murree	107.316	0.000	107.316	0.000	107.316	0.000	0.000	0.000
1882	Restoration / Improvement of Main Lehtar Kotli Sattian Kulyari Road 01402408869 / Un-Approved / Murree	152.263	0.000	152.263	0.000	152.263	0.000	0.000	0.000
1883	Restoration / Improvement of Chaint Kamra Thoon Road (Section Km 6 to 23 = 17 Km) 01402408870 / Un-Approved / Murree	256.311	0.000	16.000	0.000	16.000	120.000	120.211	0.100
1884	Restoration / Improvement of Kotli Sattian to Dhanda Road 01402408871 / Un-Approved / Murree	494.421	0.000	31.000	0.000	31.000	231.000	232.421	0.000
1885	Restoration / Improvement of Patriata to Butti More via Kot Siyah 01402408872 / Un-Approved / Murree	223.686	0.000	14.000	0.000	14.000	104.000	105.686	0.000
1886	Restoration / Improvement of Pathwera Barian Begaal Road 01402408889 / Un-Approved / Murree	80.615	0.000	80.615	0.000	80.615	0.000	0.000	0.000
1887	Restoration / Improvement of Seela Syedan to Kotli Sattian (Section Seela Syedan to Chapran Nan Khaitar) 01402408892 / Un-Approved / Murree	115.883	0.000	115.883	0.000	115.883	0.000	0.000	0.000

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1888	Restoration / Improvement of Rawalpindi Lehrar Kotli Sattian Road (Section Khanna Pull to Nilore Factory) 01402408894 / Un-Approved / Murree	314.296	0.000	20.000	0.000	20.000	147.000	147.296	0.000
1889	Restoration / Improvement of Kallan Basand Road 01402408895 / Un-Approved / Murree	60.902	0.000	60.902	0.000	60.902	0.000	0.000	0.000
1890	Restoration / Improvement of Nannah to Dhoke Anwar 01402408896 / Un-Approved / Murree	45.072	0.000	45.072	0.000	45.072	0.000	0.000	0.000
1891	Restoration / Improvement of Jarrar Camp More to Kachi Jourian road 01292408788 / Un-Approved / Rawalpindi	212.832	0.000	13.000	0.000	13.000	99.000	100.832	0.000
1892	Restoration / Improvement of Rewat-Kallar Syedan Road 01292408789 / Un-Approved / Rawalpindi	189.048	0.000	12.000	0.000	12.000	88.000	89.048	0.000
1893	Restoration / Improvement of Haraka to Basali road 01292408792 / Un-Approved / Rawalpindi	103.184	0.000	103.184	0.000	103.184	0.000	0.000	0.000
1894	Restoration / Improvement of Chakri to Dhudhambur 01292408794 / Un-Approved / Rawalpindi	63.203	0.000	63.203	0.000	63.203	0.000	0.000	0.000
1895	Restoration / Improvement of Jourian to Chakri 01292408798 / Un-Approved / Rawalpindi	268.127	0.000	17.000	0.000	17.000	125.000	126.127	0.000
1896	Restoration / Improvement of Dhadumber to Nila Dullah Road 01292408802 / Un-Approved / Rawalpindi	55.350	0.000	55.350	0.000	55.350	0.000	0.000	0.000
1897	Restoration / Improvement of Chakbeli Khan Bypass road (6.20Km) 01292408804 / Un-Approved / Rawalpindi	48.430	0.000	48.430	0.000	48.430	0.000	0.000	0.000
1898	Restoration / Improvement of Kallar to Dobairan 01292408806 / Un-Approved / Rawalpindi	59.586	0.000	59.586	0.000	59.586	0.000	0.000	0.000
1899	Restoration / Improvement of Choa Khalsa to Mohra Chachian road 01292408808 / Un-Approved / Rawalpindi	33.122	0.000	33.122	0.000	33.122	0.000	0.000	0.000
1900	Restoration / Improvement of Sir Suba Shah to Smote to Jabbar road 01292408809 / Un-Approved / Rawalpindi	53.736	0.000	53.736	0.000	53.736	0.000	0.000	0.000
1901	Restoration / Improvement of Sir Suba Shah Daud Shah Haqani road 01292408811 / Un-Approved / Rawalpindi	34.209	0.000	34.209	0.000	34.209	0.000	0.000	0.000
1902	Restoration / Improvement of Chowk Pindori to Bhatta Road 01292408813 / Un-Approved / Rawalpindi	110.161	0.000	110.161	0.000	110.161	0.000	0.000	0.000

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1903	Restoration / Improvement of Girja to Thallian 01292408815 / Un-Approved / Rawalpindi	58.875	0.000	58.875	0.000	58.875	0.000	0.000	0.000
1904	Restoration / Improvement of Paswal to Wani 01292408816 / Un-Approved / Rawalpindi	85.000	0.000	85.000	0.000	85.000	0.000	0.000	0.000
1905	Restoration / Improvement of Rawalpindi Kahuta Road 01292408819 / Un-Approved / Rawalpindi	383.947	0.000	24.000	0.000	24.000	179.000	180.947	0.000
1906	Restoration / Improvement of Kahuta Karote Road 01292408822 / Un-Approved / Rawalpindi	253.234	0.000	16.000	0.000	16.000	118.000	119.234	0.000
1907	Restoration / Improvement of Kahuta Chowk Pindori Road 01292408824 / Un-Approved / Rawalpindi	128.447	0.000	128.447	0.000	128.447	0.000	0.000	0.000
1908	Restoration / Improvement of Kahuta Matore Road 01292408826 / Un-Approved / Rawalpindi	76.253	0.000	76.253	0.000	76.253	0.000	0.000	0.000
1909	Restoration / Improvement of Kahuta Lehtrar Road 01292408829 / Un-Approved / Rawalpindi	80.601	0.000	80.601	0.000	80.601	0.000	0.000	0.000
1910	Restoration / Improvement of Matore to Sadda Kamal Road 01292408831 / Un-Approved / Rawalpindi	134.235	0.000	134.235	0.000	134.235	0.000	0.000	0.000
1911	Restoration / Improvement of Doberan to Salmabhar upto Jabbrain 01292408833 / Un-Approved / Rawalpindi	103.504	0.000	103.504	0.000	103.504	0.000	0.000	0.000
1912	Restoration / Improvement of Lalu ni Dherii to Thati Syedan 01292408836 / Un-Approved / Rawalpindi	251.149	0.000	16.000	0.000	16.000	117.000	118.149	0.000
1913	Restoration / Improvement of Islampur Jabbar 01292408837 / Un-Approved / Rawalpindi	213.649	0.000	13.000	0.000	13.000	100.000	100.649	0.000
1914	Restoration / Improvement of Gujar Khan Bewal Road 01292408841 / Un-Approved / Rawalpindi	198.340	0.000	13.000	0.000	13.000	92.000	93.340	0.000
1915	Restoration / Improvement of Gujar Khan Daultala Road via Shukho 01292408842 / Un-Approved / Rawalpindi	380.984	0.000	24.000	0.000	24.000	178.000	178.984	0.000
1916	Restoration / Improvement of Bangali Gujar to Gulyana Road 01292408843 / Un-Approved / Rawalpindi	184.385	0.000	12.000	0.000	12.000	86.000	86.385	0.000

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1917	Restoration / Improvement of Ratiyal to Kali Pari i/c Bandoot Link 01292408844 / Un-Approved / Rawalpindi	184.385	0.000	12.000	0.000	12.000	86.000	86.385	0.000
1918	Restoration / Improvement of Mandra to Chowk Pindori Road 01292408845 / Un-Approved / Rawalpindi	70.338	0.000	70.338	0.000	70.338	0.000	0.000	0.000
1919	Restoration / Improvement of Shukho More to Dhok Badal 01292408846 / Un-Approved / Rawalpindi	376.537	0.000	24.000	0.000	24.000	176.000	176.537	0.000
1920	Restoration / Improvement of Mandra Chakwal Road 01292408847 / Un-Approved / Rawalpindi	344.037	0.000	22.000	0.000	22.000	161.000	161.037	0.000
1921	Restoration / Improvement of ROAD FROM JAND CITY TO CPEC INTERCHANGE TARAP LENGTH = 61.00 KM, TEHSIL JAND DISTRICT ATTOCK. 01262408848 / Un-Approved / Attock	398.831	0.000	25.000	0.000	25.000	186.000	187.831	0.000
1922	Restoration / Improvement of ROAD FROM TEEN MEELA HAJI SHAH ROAD (CHINA CHOWK) TO GHAZI BROTHA POWER HOUSE TEHSIL & DISTRICT ATTOCK LENGTH = 7.50 KM 01262408849 / Un-Approved / Attock	248.086	0.000	16.000	0.000	16.000	116.000	116.086	0.000
1923	Restoration / Improvement of Road from Thatti Gujran Ratwal Tanaza Dam Kheirmurat 7-Mile to Jinder via Village Thallian & Murat Length = 26.00 Km, Tehsil Fatehjang, District Attock. 01262408850 / Un-Approved / Attock	201.140	0.000	13.000	0.000	13.000	94.000	94.140	0.000
1924	Restoration / Improvement of ROAD FROM QUTBAL TO KATARIAN VIA BANGO ROAD LENGTH = 23.00 KM, TEHSIL FATEHJANG DISTRICT ATTOCK. 01262408851 / Un-Approved / Attock	194.223	0.000	12.000	0.000	12.000	91.000	91.223	0.000
1925	Restoration / Improvement of ROAD FROM THAT ROAD (NARRA MORE) TO DANDI JASWAL VIA VILLAGE NARRA LENGTH = 19.00 KM TEHSIL JAND DISTRICT ATTOCK. 01262408852 / Un-Approved / Attock	244.033	0.000	15.000	0.000	15.000	114.000	115.033	0.000
1926	Restoration / Improvement of ROAD FROM THAT ROAD TO VILLAGE SOJANDA BHATA VIA BAGH NILAB AND GHORA MAR LENGTH = 23.00 KM, TEHSIL & DISTRICT ATTOCK. 01262408853 / Un-Approved / Attock	348.065	0.000	22.000	0.000	22.000	163.000	163.065	0.000
1927	Restoration / Improvement of ROAD FROM REHABILITATION OF ROAD FROM KOTFATEH KHAN TO SHAHRIA CHARAGH TEHSIL FATEHJANG LENGTH = 9.00 DISTRICT ATTOCK 01262408854 / Un-Approved / Attock	89.942	0.000	89.942	0.000	89.942	0.000	0.000	0.000

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1928	Restoration / Improvement of ROAD FROM OF T.H.A.T ROAD FROM ATTOCK CITY TO MITHIAL CHOWK TEHSIL ATTOCK DISTRICT ATTOCK LENGTH = 60.00 KM. 01262408855 / Un-Approved / Attock	593.840	0.000	37.000	0.000	37.000	278.000	278.840	0.000
1929	Restoration / Improvement OF ROAD FROM ATTOCK TO FATEHJANG CITY LENGTH = 42 KM, TEHSIL ATTOCK & FATEHJANG DISTRICT ATTOCK 01262408856 / Un-Approved / Attock	553.627	0.000	35.000	0.000	35.000	259.000	259.627	0.000
1930	Restoration / Improvement OF ROAD FROM JHANG BRAMA INTERCHNAGE TO HATTAR CHECK POST T.K ROAD (N-80 KM NO.22) LENGTH = 25.00 KM TEHSIL FATEHJANG DISTRICT ATTOCK. 01262408857 / Un-Approved / Attock	326.220	0.000	21.000	0.000	21.000	152.000	153.220	0.000
1931	Restoration / Improvement of Chakwal to Kallar Kahar Road 01272408897 / Un-Approved / Chakwal	602.898	0.000	38.000	0.000	38.000	282.000	282.898	0.000
1932	Restoration / Improvement of Balkassar to Warwal i/c Link Road 01272408898 / Un-Approved / Chakwal	672.159	0.000	42.000	0.000	42.000	315.000	315.159	0.000
1933	Restoration / Improvement of Tutiban to Dhoke parwana via Gah road i/c Link 01272408899 / Un-Approved / Chakwal	326.436	0.000	21.000	0.000	21.000	152.000	153.436	0.000
1934	Restoration / Improvement of Bhoun to Thoa Bahadur via Rehna Saadat 01272408900 / Un-Approved / Chakwal	167.456	0.000	167.456	0.000	167.456	0.000	0.000	0.000
1935	Restoration / Improvement of Bhoun to Mureed Road 01272408901 / Un-Approved / Chakwal	114.535	0.000	114.535	0.000	114.535	0.000	0.000	0.000
1936	Restoration / Improvement of Sehagalabad to Deewalian Road 01272408902 / Un-Approved / Chakwal	170.477	0.000	170.477	0.000	170.477	0.000	0.000	0.000
1937	Restoration / Improvement of Choa Ganj Ali Shah to Larri Shah Nawaz Road 01272408903 / Un-Approved / Chakwal	325.010	0.000	21.000	0.000	21.000	152.000	152.010	0.000
1938	Restoration / Improvement of Bhoun By-Pass 01272408904 / Un-Approved / Chakwal	92.739	0.000	92.739	0.000	92.739	0.000	0.000	0.000
1939	Restoration / Improvement of Chakwal to Khoday Jamalwal Road 01272408905 / Un-Approved / Chakwal	182.219	0.000	11.000	0.000	11.000	85.000	86.219	0.000
1940	Restoration / Improvement of Sehgalabad Punjain Ameerpur Sharif 01272408906 / Un-Approved / Chakwal	144.933	0.000	144.933	0.000	144.933	0.000	0.000	0.000
1941	Restoration / Improvement of Oudherwal Chowk to Chak Koka District Boundary 01272408907 / Un-Approved / Chakwal	1,994.918	0.000	90.000	0.000	90.000	970.000	934.918	0.000
1942	Restoration / Improvement of Chowk Saidan Shah City to District Boundary Jhelum 01272408908 / Un-Approved / Chakwal	535.000	0.000	34.000	0.000	34.000	250.000	251.000	0.000
1943	Restoration / Improvement of Talagang Kallar Kahar Road 01272408911 / Un-Approved / Chakwal	235.000	0.000	15.000	0.000	15.000	110.000	110.000	0.000

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1	2	3	4	5	6	7	8	9	10
1944	Restoration / Improvement of Rehabilitation of SCTM Road Talagang City Road 01272408912 / Un-Approved / Chakwal	470.224	0.000	30.000	0.000	30.000	220.000	220.224	0.000
1945	Restoration / Improvement of Rehabilitation of Tamman Mial Road 01272408914 / Un-Approved / Chakwal	134.587	0.000	134.587	0.000	134.587	0.000	0.000	0.000
1946	Restoration / Improvement of G.T Road to Tarraki Depot Tehsil Sohawa District Jhelum. 01282408915 / Un-Approved / Jhelum	54.500	0.000	54.500	0.000	54.500	0.000	0.000	0.000
1947	Restoration / Improvement of Road from Bakrala to Dherian Tehsil Sohawa. 01282408916 / Un-Approved / Jhelum	11.993	0.000	11.993	0.000	11.993	0.000	0.000	0.000
1948	Restoration / Improvement of Road from Peer Phalahi Chowk to Bulbul Khurd Tehsil Sohawa. 01282408917 / Un-Approved / Jhelum	7.177	0.000	7.177	0.000	7.177	0.000	0.000	0.000
1949	Restoration / Improvement of Road from Nikodar Chowk to Meer Abad Tehsil Dina. 01282408918 / Un-Approved / Jhelum	33.948	0.000	33.948	0.000	33.948	0.000	0.000	0.000
1950	Restoration / Improvement of Road from Dina to Kurlan Tehsil Dina. 01282408919 / Un-Approved / Jhelum	57.282	0.000	57.282	0.000	57.282	0.000	0.000	0.000
1951	Restoration / Improvement of GT Road to Jodha via Domeli Station Tehsil Sohawa. 01282408920 / Un-Approved / Jhelum	153.183	0.000	153.183	0.000	153.183	0.000	0.000	0.000
1952	Restoration / Improvement of Road from Sohawa Chakwal More to Mohri via Kot Dhamiak Tehsil Sohawa. 01282408921 / Un-Approved / Jhelum	151.389	0.000	151.389	0.000	151.389	0.000	0.000	0.000
1953	Restoration / Improvement of Road from Rest House Gurrah Uttam Sing to Village Gurrah Uttam Sing Tehsil Sohawa. 01282408922 / Un-Approved / Jhelum	39.034	0.000	39.034	0.000	39.034	0.000	0.000	0.000
1954	Restoration / Improvement of Farm to Market road from Muhammadi Chowk to Kala Gate via Islam Pura Length= 3.00 Km Tehsil & District Jhelum 01282408923 / Un-Approved / Jhelum	60.085	0.000	60.085	0.000	60.085	0.000	0.000	0.000
1955	Restoration / Improvement of Main Road Thathi Gujran to Malot road Length= 6.50 Km Tehsil & District Jhelum 01282408924 / Un-Approved / Jhelum	186.666	0.000	12.000	0.000	12.000	87.000	87.666	0.000
1956	Restoration / Improvement of G.T Road to COD Kala Check Post Tehsil & District Jhelum 01282408925 / Un-Approved / Jhelum	103.006	0.000	103.006	0.000	103.006	0.000	0.000	0.000
1957	Restoration / Improvement of Link Road Qazi Chak to Mughalabad Tehsil & District Jhelum. 01282408926 / Un-Approved / Jhelum	69.619	0.000	69.619	0.000	69.619	0.000	0.000	0.000
1958	Restoration / Improvement of Toba To Ahmadabad Road Tehsil P.D. Khan 01282408927 / Un-Approved / Jhelum	114.330	0.000	114.330	0.000	114.330	0.000	0.000	0.000

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1959	Restoration / Improvement of Toba To Karuli Road Tehsil P.D. Khan 01282408928 / Un-Approved / Jhelum	182.995	0.000	12.000	0.000	12.000	85.000	85.995	0.000
1960	Restoration / Improvement of Road From PD Khan To Ghareebwal Cement Factory Tehsil P.D. Khan 01282408929 / Un-Approved / Jhelum	755.056	0.000	48.000	0.000	48.000	353.000	354.056	0.000
1961	Restoration / Improvement of Road from Kora to Kot Kacha tehsil P.D. Khan 01282408930 / Un-Approved / Jhelum	99.118	0.000	99.118	0.000	99.118	0.000	0.000	0.000
1962	Restoration / Improvement of Road from Haranpur to Sauwal i/c links Tehsil P.D. Khan 01282408931 / Un-Approved / Jhelum	215.214	0.000	14.000	0.000	14.000	100.000	101.214	0.000
1963	Restoration / Improvement of Link road Aadowal Tehsil P.D. Khan 01282408932 / Un-Approved / Jhelum	27.616	0.000	27.616	0.000	27.616	0.000	0.000	0.000
1964	Restoration / Improvement of Link road Saroba i/c Saroba Graveyard Tehsil P.D. Khan 01282408933 / Un-Approved / Jhelum	69.491	0.000	69.491	0.000	69.491	0.000	0.000	0.000
1965	Restoration / Improvement of Road from Main PD Khan Lilla Road to Village Kora i/c Chorani Link Road L=3.25 Km 01282408934 / Un-Approved / Jhelum	98.381	0.000	98.381	0.000	98.381	0.000	0.000	0.000
1966	Restoration / Improvement of Road Road from Garh Mahal to Qazi Hussaini Road Tehsil Dina 01282408935 / Un-Approved / Jhelum	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000
1967	Restoration / Improvement of road from 85 Jhal to bye pass ludewala road L.J.C. Sargodha.Length 11.75 Km in District Sargodha . 01332408936 / Un-Approved / Sargodha	51.002	0.000	51.002	0.000	51.002	0.000	0.000	0.000
1968	Restoration / Improvement of road from Faisalabad road to 85-Jhal via 88-Phattak length 12.50 Km in District Sargodha. 01332408937 / Un-Approved / Sargodha	387.122	0.000	24.000	0.000	24.000	181.000	182.122	0.000
1969	Restoration / Improvement of Bhalwal Kotmomin Bhagtanwala road i/c linmk 24' Bhagtanwala Bypass length 38.00 Km in District Sargodha. 01332408938 / Un-Approved / Sargodha	493.647	0.000	31.000	0.000	31.000	231.000	231.647	0.000
1970	Restoration / Improvement of Road From Dherama To Shahpur Sahiwal Road Via 92 Morr & Banglow Sultanpur Length 26.20 Km In District Sargodha. 01332408939 / Un-Approved / Sargodha	291.941	0.000	18.000	0.000	18.000	136.000	137.941	0.000
1971	Restoration / Improvement of road from 33 phattak to Kotmomin i/c Kotmomin Bypass length 32.70 Km 01332408940 / Un-Approved / Sargodha	313.367	0.000	20.000	0.000	20.000	146.000	147.367	0.000

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1972	Restoration / Improvement of road from Bhera to Phullarwan road length 12.80 Km in District Sargodha. 01332408941 / Un-Approved / Sargodha	120.420	0.000	120.420	0.000	120.420	0.000	0.000	0.000
1973	Restoration / Improvement of road from Mangni Pull at Km No. 141.00 of Lahore Sargodha Bannu road to Ghullapur Banglow Length 15.50 Km in District Sargodha. 01332408942 / Un-Approved / Sargodha	516.833	0.000	33.000	0.000	33.000	241.000	242.483	0.350
1974	Restoration / Improvement of road from Queen chowk to Sargodha Bye Pass via Pull 47 and 49 Tail Length 8.25 Km in District Sargodha 01332408943 / Un-Approved / Sargodha	271.277	0.000	17.000	0.000	17.000	127.000	127.277	0.000
1975	Restoration / Improvement of Road From Qanchi More To Pull Millatabad Via Larri Adda Length 4.30 Km In District Sargodha. 01332408944 / Un-Approved / Sargodha	615.320	0.000	39.000	0.000	39.000	288.000	288.320	0.000
1976	Restoration / Improvement of Road from Miani Mian Da Banna Road at Allahabad to Mian Da Bana Station i/c Jagatpur via Graveyard Gulabpur, Kanna, Dhopsari School Colony, Azafi Abadi i/c links etc Length 18.75 KM District Sargodha 01332408945 / Un-Approved / Sargodha	562.000	0.000	35.000	0.000	35.000	263.000	264.000	0.000
1977	Restoration / Improvement of Road from Shahpur Bhera Malikwal Road at Niba Sharif to Kotli via Saidpur, Bonga, Length 6 KM District Sargodha 01332408946 / Un-Approved / Sargodha	180.000	0.000	11.000	0.000	11.000	84.000	85.000	0.000
1978	Restoration / Improvement of Road from Ratto Kala Rajbha to Bhera Dhori Road via Abadi Muhammad Ka Thatti Noor i/c Chak 6 ML and 7 ML links Length 19.5 KM District Sargodh 01332408947 / Un-Approved / Sargodha	570.000	0.000	36.000	0.000	36.000	267.000	267.000	0.000
1979	Restoration / Improvement of Road from Gunjial to Adhi Kot Road 01312408948 / Un-Approved / Khushab	220.038	0.000	14.000	0.000	14.000	103.000	103.038	0.000
1980	Restoration / Improvement of Pail Talagang Road 01312408949 / Un-Approved / Khushab	177.630	0.000	177.630	0.000	177.630	0.000	0.000	0.000
1981	Restoration / Improvement of Girot Adhikot Rangpur Kallur Kot Road upto District Boundary Bhakkar 01312408951 / Un-Approved / Khushab	543.211	0.000	34.000	0.000	34.000	254.000	255.211	0.000
1982	Restoration / Improvement of Noorpur Thal to District Boundary Bhakkar via Jharkil Maken 01312408952 / Un-Approved / Khushab	278.775	0.000	18.000	0.000	18.000	130.000	130.775	0.000
1983	Restoration / Improvement of Mitha Tiwana To Adhikot Road 01312408955 / Un-Approved / Khushab	254.396	0.000	16.000	0.000	16.000	119.000	119.396	0.000

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1984	Restoration / Improvement of Khushab Girote Road up to approach road Langarwala Bridge. 01312408956 / Un-Approved / Khushab	584.217	0.000	37.000	0.000	37.000	273.000	274.217	0.000
1985	Restoration / Improvement of Gunjial Warch Road in District Khushab. 01312408957 / Un-Approved / Khushab	201.229	0.000	13.000	0.000	13.000	94.000	94.229	0.000
1986	Restoration / Improvement of Naushera To Jabba Road. 01312408960 / Un-Approved / Khushab	358.918	0.000	23.000	0.000	23.000	167.000	168.918	0.000
1987	Restoration / Improvement of Naushera To Skessor Air Base Road 01312408961 / Un-Approved / Khushab	665.988	0.000	42.000	0.000	42.000	311.000	312.988	0.000
1988	Restoration / Improvement of Khushab Naushera Road Petroling Choki To Kathwai Road. 01312408962 / Un-Approved / Khushab	260.580	0.000	16.000	0.000	16.000	122.000	122.480	0.100
1989	Restoration / Improvement of Noorpur Thal to Kaka via Jamali Road 01312408966 / Un-Approved / Khushab	32.469	0.000	32.469	0.000	32.469	0.000	0.000	0.000
1990	Restoration / Improvement of Roda Noorpur road Km No. 7.65 to 28.50 = 20.85 Km 01312408967 / Un-Approved / Khushab	109.645	0.000	109.645	0.000	109.645	0.000	0.000	0.000
1991	Restoration / Improvement of Road from Rangpur to Noorpur Thal Road 01312409057 / Un-Approved / Khushab	266.216	0.000	17.000	0.000	17.000	124.000	125.216	0.000
1992	Restoration / Improvement of Road From Hamoli To Musa Khel Via Wanbachran Length 49.13 Km District Mianwali 01322408968 / Un-Approved / Mianwali	132.390	0.000	132.390	0.000	132.390	0.000	0.000	0.000
1993	Restoration / Improvement of Road From M.M Road (Hamoli Morr) To Piplan Length 13.00 Km Tehsil Piplan District Mianwali 01322408970 / Un-Approved / Mianwali	100.666	0.000	100.666	0.000	100.666	0.000	0.000	0.000
1994	Restoration / Improvement of From Chashma To CPEC Interchange Kundal Length 7.50 Km In District Mianwali 01322408971 / Un-Approved / Mianwali	326.311	0.000	21.000	0.000	21.000	152.000	153.311	0.000
1995	Restoration / Improvement of Arterial-III SheikhuPura Faisalabad Jhang Bhakkar Darya Kan road Length 107.82.00 Km District Bhakkar. 01302408972 / Un-Approved / Bhakkar	1,888.980	0.000	80.000	0.000	80.000	923.000	885.980	0.000
1996	Restoration / Improvement of road from Bhakkar upto district Boundry Khushab via Khansar,Goarwala length 67 km District Bhakkar 01302408973 / Un-Approved / Bhakkar	248.086	0.000	16.000	0.000	16.000	116.000	116.086	0.000
1997	Restoration / Improvement of Darya Kan Dullewala road length 30 km district Bhakkar 01302408974 / Un-Approved / Bhakkar	102.110	0.000	102.110	0.000	102.110	0.000	0.000	0.000

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1998	Restoration / Improvement of Bhakkar Bypass at Adda Jahan Khan to Kotla Jam Dullewala road length 21 km district Bhakkar 01302408976 / Un-Approved / Bhakkar	200.502	0.000	13.000	0.000	13.000	93.000	94.502	0.000
1999	Restoration / Improvement of Bhakkar Bypass at Brig.Shafiq hospital to Bakkar behal road via Dilkusha Bagh Dajil road length 21 km district Bhakkar 01302408977 / Un-Approved / Bhakkar	70.978	0.000	70.978	0.000	70.978	0.000	0.000	0.000
2000	Restoration / Improvement of Darya Khan Bypass at Bakkar Kallurkot road Facto Mills gate to Darya Kan Dullewala road length 5.25 km district Bhakkar 01302408978 / Un-Approved / Bhakkar	50.262	0.000	50.262	0.000	50.262	0.000	0.000	0.000
2001	Restoration / Improvement of Jandanwala Dullewala road length 35 km district Bhakkar 01302409058 / Un-Approved / Bhakkar	86.595	0.000	86.595	0.000	86.595	0.000	0.000	0.000
2002	RESTORATION / IMPROVEMENT OF LAHORE JARANWALA FAISALABAD JHANG BHAKKAR ROAD (SECTION FROM BUCHIKE TO JARANWALA), LENGTH = 20.00 KM. 01092408721 / Un-Approved / Faisalabad	901.571	0.000	57.000	0.000	57.000	422.000	422.571	0.000
2003	RESTORATION / IMPROVEMENT OF ROAD FROM TANDLIANWALA TO KAMALIA (SECTION ZAFFAAR CHOWK TO DISTRICT BOUNDARY FAISALABAD, LENGTH = 19.50 KM. 01092408723 / Un-Approved / Faisalabad	570.578	0.000	36.000	0.000	36.000	267.000	267.258	0.320
2004	RESTORATION / IMPROVEMENT OF ROAD FROM SHAHKOT TO CHINIOT VIA CHAK JHUMRA , LENGTH = 19.90 KM 01092408725 / Un-Approved / Faisalabad	149.420	0.000	149.420	0.000	149.420	0.000	0.000	0.000
2005	RESTORATION / IMPROVEMENT OF SAMMUNDRI BY-PASS LENGTH = 12.98 KM 01092408726 / Un-Approved / Faisalabad	856.274	0.000	54.000	0.000	54.000	401.000	401.274	0.000
2006	RESTORATION / IMPROVEMENT OF KHURRIANWALA BY-PASS, LENGTH = 17.40 KM 01092408728 / Un-Approved / Faisalabad	168.262	0.000	168.262	0.000	168.262	0.000	0.000	0.000
2007	RESTORATION / IMPROVEMENT OF SAMMUNDRI CITY TO KIKER STOPE, LENGTH = 23.48 KM TEHSIL SAMMUNDRI, DISTRICT FAISALABAD. 01092408730 / Un-Approved / Faisalabad	364.340	0.000	23.000	0.000	23.000	170.000	171.340	0.000
2008	RESTORATION / IMPROVEMENT OF TIN PULLA TO CHAMRAIL JHALL , LENGTH = 21.71 KM, TEHSIL SAMMUNDRI, DISTRICT FAISALABAD 01092408732 / Un-Approved / Faisalabad	264.529	0.000	17.000	0.000	17.000	123.000	124.529	0.000

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2009	RESTORATION / IMPROVEMENT OF KHURRIANWALA CHAK JHUMRA ROAD, LENGTH = 11.00 KM (TAKEN LENGTH = 3.00 KM) 01092408735 / Un-Approved / Faisalabad	23.018	0.000	23.018	0.000	23.018	0.000	0.000	0.000
2010	RESTORATION / IMPROVEMENT OF ROAD FROM KHANUANA TO RODALA ROAD, LENGTH = 21.00 KM. 01092408737 / Un-Approved / Faisalabad	180.999	0.000	11.000	0.000	11.000	84.000	85.999	0.000
2011	RESTORATION / IMPROVEMENT OF ROAD FROM SATIANA ROAD TO 258/RB DIKOT MORE, LENGTH = 20.20 KM, DISTRICT FAISALABAD 01092408740 / Un-Approved / Faisalabad	159.953	0.000	159.953	0.000	159.953	0.000	0.000	0.000
2012	RESTORATION / IMPROVEMENT OF ROAD FROM DEEGHA PHTAK TO CHAK # 89 JB UPTO DISTRICT BOUNDARY VIA ABBAS PUR & SARSHAMIR, LENGTH = 15.75 KM , DISTRICT FAISALABAD. 01092408741 / Un-Approved / Faisalabad	206.714	0.000	13.000	0.000	13.000	96.000	97.714	0.000
2013	RESTORATION / IMPROVEMENT OF ROAD FROM JAHANGEER MORR TO GOJRA ROAD, LENGTH = 27.15 KM (REACH FROM JALANDAR PULL TO CHAK # 277/RB SEETLAN), REMAINING PORTION DISTRICT FAISALABAD. "TAKEN KM # 14.32 TO KM # 27.15, LENGTH = 12.83 KM" 01092408742 / Un-Approved / Faisalabad	432.177	0.000	27.000	0.000	27.000	202.000	203.177	0.000
2014	RESTORATION / IMPROVEMENT OF ROAD FROM DIKOT TO PAINSERA VIA CHAK # 260/RB WAHILA KALAN, CHAK # 259/RB GURUSAR, CHAK # 79/JB LALPUR & CHAK # 81/JB PINDORI, LENGTH = 22.10 KM DISTRICT FAISALABAD 01092408743 / Un-Approved / Faisalabad	307.251	0.000	19.000	0.000	19.000	144.000	144.251	0.000
2015	RESTORATION / IMPROVEMENT OF ROAD FROM CHAK NO. 239/RB KHANUANA TO DIKOT, LENGTH = 20.00 KM, DISTRICT FAISALABAD 01092408744 / Un-Approved / Faisalabad	238.839	0.000	15.000	0.000	15.000	111.000	112.839	0.000
2016	RESTORATION / IMPROVEMENT OF JHUMRA SANGLA ROAD REACH FROM EXPRESSWAY TO SANGLA HILL UPTO DISTRICT BOUDBARY FAISALABAD LENGTH = 13.50 KM 01092408745 / Un-Approved / Faisalabad	38.956	0.000	38.956	0.000	38.956	0.000	0.000	0.000
2017	RESTORATION / IMPROVEMENT OF JHANG FAISALABAD ROAD UPTO DISTRICT BOUNDARY JHANG, LENGTH = 31.89 KM, DISTRICT JHANG 01092408747 / Un-Approved / Jhang	292.144	0.000	18.000	0.000	18.000	137.000	137.144	0.000

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2018	RESTORATION/ IMPROVEMENT OF JHANG SHORKOT KABIRWALA ROAD FROM ALIABAD BYPASS TO DISTRICT BOUNDARY JHANG, LENGTH = 64.40 KM, DISTRICT JHANG 01092408749 / Un-Approved / Jhang	2,547.838	0.000	186.000	0.000	186.000	1,200.000	1,161.838	0.000
2019	RESTORATION/ IMPROVEMENT OF JHANG SAHIWAL SARGODHA ROAD (KM NO. 1.93 TO 13.50 & 19.00 to 59.00), LENGTH 51.57 KM, DISTRICT JHANG 01102408752 / Un-Approved / Jhang	1,721.461	0.000	70.000	0.000	70.000	845.000	806.461	0.000
2020	RESTORATION/ IMPROVEMENT OF KHUSHAB MUZAFFAR GHAR ROAD FROM KM 143.10 TO 207.72 (18-HAZARI TO DISTRICT BOUNDARY JHANG), LENGTH 64.62 KM, DISTRICT JHANG (TAKEN LENGTH 63.32 KM) 01102408773 / Un-Approved / Jhang	553.620	0.000	35.000	0.000	35.000	259.000	259.620	0.000
2021	RESTORATION/ IMPROVEMENT OF SHORKOT CANTT LAYYAH GHARMAHARAJA ROAD, LENGTH 50.00 KM, DISTRICT JHANG 01102408774 / Un-Approved / Jhang	395.000	0.000	25.000	0.000	25.000	185.000	185.000	0.000
2022	RESTORATION/ IMPROVEMENT OF PIR KOT CHUND LALIAN ROAD UPTO DISTRICT BOUNDARY JHANG, LENGTH = 60.65 KM, DISTRICT JHANG 01102408775 / Un-Approved / Jhang	744.204	0.000	47.000	0.000	47.000	348.000	349.004	0.200
2023	RESTORATION/ IMPROVEMENT OF 18-HAZARI FATEH PUR ROAD UPTO DISTRICT BOUNDARY JHANG, LENGTH 32.00 KM, DISTRICT JHANG 01102408777 / Un-Approved / Jhang	498.554	0.000	31.000	0.000	31.000	233.000	234.554	0.000
2024	RESTORATION/ IMPROVEMENT OF JHANG BYE PASS FROM SARGODHA ROAD TO BHAKKAR ROAD VIA CHINIOT ROAD, FAISALABAD ROAD, GOJRA ROAD AND TOBA ROAD, LENGTH 29.95 KM, DISTRICT JHANG 01102408779 / Un-Approved / Jhang	739.455	0.000	47.000	0.000	47.000	346.000	346.455	0.000
2025	RESTORATION/ IMPROVEMENT OF PAKKAY WALA BYPASS FROM SARGODHA ROAD TO CHINIOT ROAD, LENGTH 7.50 KM, DISTRICT JHANG 01102408781 / Un-Approved / Jhang	133.303	0.000	133.303	0.000	133.303	0.000	0.000	0.000
2026	RESTORATION/ IMPROVEMENT OF TOBA KHUMANA WALA ROAD, LENGTH 5.90 KM, DISTRICT JHANG 01102408783 / Un-Approved / Jhang	124.425	0.000	124.425	0.000	124.425	0.000	0.000	0.000
2027	RESTORATION/ IMPROVEMENT OF JHANG MADDUKI RUSTAM SARGANA ROAD, LENGTH 24.60 KM, DISTRICT JHANG (TAKEN LENGTH 16.30 KM) 01102408785 / Un-Approved / Jhang	102.426	0.000	102.426	0.000	102.426	0.000	0.000	0.000
2028	RESTORATION/ IMPROVEMENT OF QAIM BHARWANA TO WARYAMWALA ROAD, LENGTH 19.00 KM, DISTRICT JHANG (TAKEN LENGTH 11.00 KM) 01102408787 / Un-Approved / Jhang	157.167	0.000	157.167	0.000	157.167	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2029	RESTORATION/ IMPROVEMENT OF SHORKOT DAB KALAN ROAD LENGTH 22.00 KM, DISTRICT JHANG (TAKEN LENGTH 6.00 KM) 01102408790 / Un-Approved / Jhang	80.103	0.000	80.103	0.000	80.103	0.000	0.000	0.000
2030	RESTORATION/ IMPROVEMENT OF PATTAN GARH MAHARAJA ROAD BINDA PULL TO DAB KALAN LENGTH 17.00 KM, DISTRICT JHANG 01102408793 / Un-Approved / Jhang	119.031	0.000	119.031	0.000	119.031	0.000	0.000	0.000
2031	RESTORATION/ IMPROVEMENT OF HAVELI BHADUR SHAH TO RUSTAM SARGANA ROAD LENGTH 7.00 KM, DISTRICT JHANG (TAKEN LENGTH 4.80 KM) 01102408796 / Un-Approved / Jhang	72.767	0.000	72.767	0.000	72.767	0.000	0.000	0.000
2032	RESTORATION/ IMPROVEMENT OF 18 HAZARI KATHCA PAKKA ROAD LENGTH = 40.00 DISTRICT JHANG (TAKEN LENGTH 25.45 KM) 01102408799 / Un-Approved / Jhang	434.624	0.000	27.000	0.000	27.000	203.000	204.624	0.000
2033	RESTORATION/ IMPROVEMENT OF LAHORE JARANWALA FAISALABAD JHANG BHAKKAR DARYA KHAN D.I.KHAN ROAD. 01112408801 / Un-Approved / Toba Tek Singh	188.473	0.000	12.000	0.000	12.000	88.000	88.473	0.000
2034	RESTORATION/ IMPROVEMENT OF ROAD FROM KAMALIA S/WALI MAMUKANJAN ROAD 01112408803 / Un-Approved / Toba Tek Singh	122.732	0.000	122.732	0.000	122.732	0.000	0.000	0.000
2035	RESTORATION/ IMPROVEMENT OF ROAD FROM PHIR MAHAL BHUSI ROAD VIA ADDA WAGHI 01112408805 / Un-Approved / Toba Tek Singh	140.518	0.000	140.518	0.000	140.518	0.000	0.000	0.000
2036	RESTORATION/ IMPROVEMENT OF FAISALABAD SUMMUNDARI SINDHILIANWALI HEAD SIDHNAI ABDUL HAKIM KACHA KHU VEHARI ROAD 01112408807 / Un-Approved / Toba Tek Singh	554.250	0.000	35.000	0.000	35.000	259.000	260.250	0.000
2037	RESTORATION/ IMPROVEMENT OF PIRMAHAL BY-PASS ROAD 01112408810 / Un-Approved / Toba Tek Singh	78.751	0.000	78.751	0.000	78.751	0.000	0.000	0.000
2038	RESTORATION/ IMPROVEMENT OF GOJRA DIJKOT ROAD 01112408812 / Un-Approved / Toba Tek Singh	143.666	0.000	143.666	0.000	143.666	0.000	0.000	0.000
2039	RESTORATION/ IMPROVEMENT PROVINCIALIZATION OF KAMALIA JAHAKAR BUSSI ROAD 01112408817 / Un-Approved / Toba Tek Singh	133.305	0.000	133.305	0.000	133.305	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2040	RESTORATION/ IMPROVEMENT 288 PHATAK AT TOBA GOJRA ROAD TO MURIDWALA ON RAJANA SAMMUNDARI ROAD 01112408820 / Un-Approved / Toba Tek Singh	132.651	0.000	132.651	0.000	132.651	0.000	0.000	0.000
2041	RESTORATION/ IMPROVEMENT OF PIR MAHAL DARKHANA ROAD TO AROTI BY PASS 01112408823 / Un-Approved / Toba Tek Singh	380.808	0.000	24.000	0.000	24.000	178.000	178.808	0.000
2042	RESTORATION/ IMPROVEMENT OF KAMALIA WAGHI SINDHILIANWALI ROAD 01112408825 / Un-Approved / Toba Tek Singh	67.673	0.000	67.673	0.000	67.673	0.000	0.000	0.000
2043	RESTORATION/ IMPROVEMENT OF TRANDI PHALLOOR ROAD 01112408828 / Un-Approved / Toba Tek Singh	110.620	0.000	110.620	0.000	110.620	0.000	0.000	0.000
2044	RESTORATION/ IMPROVEMENT OF TOBA KHIKHA ROAD 01112408832 / Un-Approved / Toba Tek Singh	312.657	0.000	20.000	0.000	20.000	146.000	146.657	0.000
2045	RESTORATION/ IMPROVEMENT OF TOBA WARAYAM WALA ROAD 01112408834 / Un-Approved / Toba Tek Singh	91.192	0.000	91.192	0.000	91.192	0.000	0.000	0.000
2046	RESTORATION/ IMPROVEMENT OF GOJRA MONGI TO MUREED WALA ROAD 01112408838 / Un-Approved / Toba Tek Singh	140.459	0.000	140.459	0.000	140.459	0.000	0.000	0.000
2047	RESTORATION/ IMPROVEMENT OF ADDA LUNDU PULL TO KAMALIA MAMU KANJAN ROAD 01112408839 / Un-Approved / Toba Tek Singh	114.124	0.000	114.124	0.000	114.124	0.000	0.000	0.000
2048	RESTORATION/ IMPROVEMENT OF KAMALIA MAL-FATYANA ROAD 01112408840 / Un-Approved / Toba Tek Singh	125.519	0.000	125.519	0.000	125.519	0.000	0.000	0.000
2049	Restoration / Improvement of road from Kotli Nawab to Eminabad Dharm Kot road via Himeed pur (Lengt = 5.00 kms) 01122408520 / Un-Approved / Gujranwala	121.186	0.000	121.186	0.000	121.186	0.000	0.000	0.000
2050	Restoration / Improvement of road from Sadhoki to Mian wala Banglow including link from Mandiala Punach to Tibba Muhammad Nagar in Tehsil Kamoke (Length 21.98 Kms) 01122408521 / Un-Approved / Gujranwala	220.792	0.000	14.000	0.000	14.000	103.000	103.792	0.000
2051	Restoration / Improvement of road from Thana Road to Mari Thakeran road + Both sides Canal road Ghousia Chowk to Habib Pura + Tolakey road in Tehsil Kamoke District Gujranwala. 01122408522 / Un-Approved / Gujranwala	186.436	0.000	12.000	0.000	12.000	87.000	87.436	0.000

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1	2	3	4	5	6	7	8	9	10
2052	Restoration / Improvement of road from Hameed pur kalan to Dharm Kot road (L=6.00 Km) in tehsil Kamoke 01122408525 / Un-Approved / Gujranwala	125.673	0.000	125.673	0.000	125.673	0.000	0.000	0.000
2053	Restoration / Improvement of road from Gorali to Kali Suba road nath, Tong , Length 6.16 Kms Tehsil Kamoke District Gujranwala 01122408532 / Un-Approved / Gujranwala	116.697	0.000	116.697	0.000	116.697	0.000	0.000	0.000
2054	Restoration / Improvement of road from Hameed Pur road to Chak ram DasL 5.25 km in District Gujranwala. 01122408535 / Un-Approved / Gujranwala	212.029	0.000	13.000	0.000	13.000	99.000	100.029	0.000
2055	Restoration / Improvement of road from Shadoke to Maju Chak Length 12.0 Km In Tehsil Kamoke Disrict Gujranwala 01122408538 / Un-Approved / Gujranwala	233.634	0.000	15.000	0.000	15.000	109.000	109.634	0.000
2056	Restoration / Improvement of Road G/Wala Bye Pass Eastern Side. 01122408539 / Un-Approved / Gujranwala	280.190	0.000	18.000	0.000	18.000	131.000	131.190	0.000
2057	Restoration / Improvement of Road Eminabad to Gujranwala Satra Pasrur road. 01122408543 / Un-Approved / Gujranwala	760.029	0.000	48.000	0.000	48.000	356.000	356.029	0.000
2058	Restoration / Improvement of Road Qila Dedar Singh to Alipur chatha road. 01122408544 / Un-Approved / Gujranwala	335.243	0.000	21.000	0.000	21.000	157.000	157.243	0.000
2059	Restoration / Improvement of road from Haider rice Mill to Ghuman wala road to Saim pull in Tehsil Kamoke (L=12.90 Km)(TST +DST) 01122408547 / Un-Approved / Gujranwala	572.080	0.000	57.208	0.000	57.208	300.000	214.872	0.000
2060	Restoration / Improvement of road from Aminpur Sayedan to Mandiala Tega in Tehsil Kamoke District Gujranwala. Length = 8.90KMS 01122408550 / Un-Approved / Gujranwala	121.820	0.000	121.820	0.000	121.820	0.000	0.000	0.000
2061	Restoration / Improvement of Widneing/Improvement of road from Bherimore Hafizabad road to Gujranwala Alipur Chattah road L = 22.56 Km. 01122408554 / Un-Approved / Gujranwala	395.356	0.000	25.000	0.000	25.000	185.000	185.356	0.000
2062	Restoration / Improvement of road from Wazirabad Sialkot road District Wazirabad 01122408557 / Un-Approved / Gujranwala	135.000	0.000	135.000	0.000	135.000	0.000	0.000	0.000
2063	Restoration / Improvement of Road Old G.T road Wazirabad from ALLAH wala Chowk to Qanchi more 01122408558 / Un-Approved / Gujranwala	134.000	0.000	134.000	0.000	134.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2064	Restoration / Improvement of Badiana - Chawinda - Zafarwal Road (Remaining Length = 23.00 Km), In District Sialkot 01172408575 / Un-Approved / Sialkot	1,001.040	0.000	63.000	0.000	63.000	469.000	469.040	0.000
2065	Restoration / Improvement of Defence Road (Section Km No. 2.20 To 3.80, Length = 1.60 Km), In District Sialkot 01172408577 / Un-Approved / Sialkot	85.352	0.000	85.352	0.000	85.352	0.000	0.000	0.000
2066	Restoration / Improvement of Eastern Bypass Road, (Section Km No. 0.00 To 2.50 & 4.60 To 5.00, Length = 2.90 Km), In District Sialkot 01172408579 / Un-Approved / Sialkot	151.212	0.000	151.212	0.000	151.212	0.000	0.000	0.000
2067	Restoration / Improvement of Road From Chawinda To Sabaz Peer Via Philaura (Length = 15.95 Km), In District Sialkot 01172408580 / Un-Approved / Sialkot	724.499	0.000	46.000	0.000	46.000	339.000	339.499	0.000
2068	Restoration / Improvement of Daska Bypass Road (Length = 3.05 Km), In District Sialkot 01172408582 / Un-Approved / Sialkot	151.675	0.000	151.675	0.000	151.675	0.000	0.000	0.000
2069	Restoration / Improvement of Road from Kalaswala To Qila Kalarwala Via Sokarwind (Length = 17.15 Km), In District Sialkot 01172408583 / Un-Approved / Sialkot	749.834	0.000	47.000	0.000	47.000	351.000	351.834	0.000
2070	Restoration / Improvement of Moutra - Badiana Road (Remaining Length, Section Km 7.90 To 18.30 = 10.40 Km), In District Sialkot 01172408585 / Un-Approved / Sialkot	49.399	0.000	49.399	0.000	49.399	0.000	0.000	0.000
2071	Restoration / Improvement of Road From Badiana To Merajke Via Bhagowal (Length = 17.80 Km), In District Sialkot 01172408587 / Un-Approved / Sialkot	602.356	0.000	38.000	0.000	38.000	282.000	282.356	0.000
2072	Restoration / Improvement of Road From Sambrial More To Majra Road (Length = 3.00 Km), In District Sialkot 01172408588 / Un-Approved / Sialkot	224.542	0.000	14.000	0.000	14.000	105.000	105.542	0.000
2073	Restoration / Improvement of Khawaja Safdar Road (Section Aptech Chowk Cantt To Chenab Rangers Road, Length 3.00 Km), In District Sialkot 01172408591 / Un-Approved / Sialkot	24.545	0.000	24.545	0.000	24.545	0.000	0.000	0.000
2074	Restoration / Improvement of Gujranwala - Pasrur Road (Section Km No. 13.00 To 46.00, Length = 33.00 Km), In District Sialkot 01172408592 / Un-Approved / Sialkot	299.160	0.000	19.000	0.000	19.000	140.000	140.160	0.000
2075	Restoration / Improvement of Gujranwala-Sialkot Road (Section Km 0.00 To 34.67 = 34.67 Km), In District Sialkot 01172408593 / Un-Approved / Sialkot	391.134	0.000	25.000	0.000	25.000	183.000	183.134	0.000
2076	Restoration / Improvement of Kingra - Sialkot Road (Section Km No. 0.00 To 10.12, Length = 10.12 Km), In District Sialkot 01172408594 / Un-Approved / Sialkot	125.096	0.000	125.096	0.000	125.096	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2077	Restoration / Improvement of Road from Shakargarh to Masrur - Bara Bhai Road (Length = 16.50 Km) in District Narowal 01162408601 / Un-Approved / Narowal	617.120	0.000	39.000	0.000	39.000	289.000	289.120	0.000
2078	Restoration / Improvement of Shakargarh Bypass from Zafarwal - Shakargarh Road to Bein Bridge via Narowal Shakargarh Road (Length = 9.00 Km) in District Narowal. 01162408602 / Un-Approved / Narowal	700.418	0.000	44.000	0.000	44.000	328.000	328.418	0.000
2079	Restoration / Improvement of Road from Noor Kot to Fatwal via Essa (Length = 17.75 Km) in District Narowal. 01162408603 / Un-Approved / Narowal	617.120	0.000	39.000	0.000	39.000	289.000	289.120	0.000
2080	Restoration / Improvement of Badiana - Chawinda - Zafarwal Road "District Narowal Portion" (Length=3.50-Km) in District Narowal 01162408604 / Un-Approved / Narowal	118.860	0.000	118.860	0.000	118.860	0.000	0.000	0.000
2081	Restoration / Improvement of Circular Road Narowal (Length = 7.00 Km) in District Narowal. 01162408605 / Un-Approved / Narowal	951.468	0.000	60.000	0.000	60.000	445.000	446.468	0.000
2082	Restoration / Improvement of Road from Adda Qila Kalarwala (Narowal - Muridke Road Road) to Baddomallhi Toll Plaza (New Lahore Road) (Length = 18.50 Km) in District Narowal. 01162408606 / Un-Approved / Narowal	562.937	0.000	36.000	0.000	36.000	263.000	263.937	0.000
2083	Restoration / Improvement of Shakargarh to Chak Amru Road (Length = 16.25 Km) in District Narowal. 01162408607 / Un-Approved / Narowal	362.963	0.000	23.000	0.000	23.000	169.000	170.963	0.000
2084	Restoration / Improvement of Shakargarh to Sukhochak Road (Length = 10.25 Km) in District Narowal. 01162408608 / Un-Approved / Narowal	299.917	0.000	19.000	0.000	19.000	140.000	140.917	0.000
2085	Restoration / Improvement of Shakargarh Badwal Morr to Kot Naina Road (Length = 10.50 Km) in District Narowal. 01162408609 / Un-Approved / Narowal	361.958	0.000	23.000	0.000	23.000	169.000	169.958	0.000
2086	Restoration / Improvement of Zafarwal to Darman Road (Length 12.00 Km) in District Narowal 01162408610 / Un-Approved / Narowal	335.701	0.000	21.000	0.000	21.000	157.000	157.701	0.000
2087	RESTORATION / IMPROVEMENT OF ROAD FROM JIA BAGGA ROAD FROM HALLOKI INTERCHANGE TO RAIWIND ALONG RAILWAY LINE IN TEHSIL RAIWIND DISTRICT LAHORE LENGTH =13.25 KM 01192408528 / Un-Approved / Lahore	110.000	0.000	110.000	0.000	110.000	0.000	0.000	0.000
2088	RESTORATION / IMPROVEMENT OF ROAD FROM PANJU JHEDU ROAD LENGTH = 4.50 KM DISTRICT LAHORE 01192408530 / Un-Approved / Lahore	49.169	0.000	49.169	0.000	49.169	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2089	RESTORATION / IMPROVEMENT OF ROAD FROM BARA DARI ROAD TO CHAL WALA PULL SHER SHAH SURI ROAD IN DISTRICT LAHORE. 01192408533 / Un-Approved / Lahore	137.051	0.000	137.051	0.000	137.051	0.000	0.000	0.000
2090	RESTORATION / IMPROVEMENT OF ROAD FROM FEROPUR ROAD TO BEDDIAN ALONG HUDIARA ROHI NALA LENGTH = 12.00 KM IN DISTRICT LAHORE. 01192408536 / Un-Approved / Lahore	55.951	0.000	55.951	0.000	55.951	0.000	0.000	0.000
2091	RESTORATION / IMPROVEMENT OF GT ROAD FROM BRB CANAL TO WAGHA LENGTH =10.50 KM IN DISTRICT LAHORE. 01192408540 / Un-Approved / Lahore	76.406	0.000	76.406	0.000	76.406	0.000	0.000	0.000
2092	RESTORATION / IMPROVEMENT OF ROAD FROM KAMMAS ROAD FROM SUNDER ROAD TO MANGA ROAD IN DISTRICT LAHORE. 01192408542 / Un-Approved / Lahore	42.541	0.000	42.541	0.000	42.541	0.000	0.000	0.000
2093	RESTORATION / IMPROVEMENT OF ROAD FROM SUE ASAL TO BEDIAN ROAD ALONG ROHI NALLAH IN DISTRICT LAHORE LENGTH = 15.00 KM 01192408545 / Un-Approved / Lahore	14.234	0.000	14.234	0.000	14.234	0.000	0.000	0.000
2094	RESTORATION / IMPROVEMENT OF ROAD OF SUNDAR RAIWIND ROAD IN DISTRICT LAHORE. 01192408548 / Un-Approved / Lahore	146.560	0.000	146.560	0.000	146.560	0.000	0.000	0.000
2095	RESTORATION / IMPROVEMENT OF ROAD FROM LAHORE SARGODHA ROAD (KHANQAH DOGRAN TO DISTRICT BOUNDARY) LENGTH = 9.50 KM IN TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA 01212408616 / Un-Approved / Sheikhpura	1,242.558	0.000	65.000	0.000	65.000	585.000	592.558	0.000
2096	RESTORATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA BYPASS ROAD FROM LAHORE FAISALABAD ROAD TO SHEIKHUPURA SARGODHA ROAD AND SHEIKHUPURA FAISALABAD ROAD CITY PORTION LENGTH = 10 KM (SECTION CITY PORTION 0.00 KM TO 4.00 KM IN DISTRICT SHEIKHUPURA 01212408618 / Un-Approved / Sheikhpura	625.544	0.000	39.000	0.000	39.000	293.000	293.544	0.000
2097	RESTORATION / IMPROVEMENT OF ROAD FROM KHANQAH DOGRAN HAFIZABAD ROAD (SECTION KHANQAH DOGRAN TO M-2 INTERCHANGE) LENGTH 6.50 KM IN TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA 01212408620 / Un-Approved / Sheikhpura	157.548	0.000	157.548	0.000	157.548	0.000	0.000	0.000

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2098	RESTORATION / IMPROVEMENT OF ROAD FROM LAHORE SHEIKHUPURA ROAD JOINWALA MORE TO SHEIKHUPURA MURIDKE ROAD AT SAIKHAM LENGTH = 11.90 KM IN DISTRICT SHEIKHUPURA 01212408622 / Un-Approved / Sheikhpura	661.856	0.000	42.000	0.000	42.000	309.000	310.856	0.000
2099	RESTORATION / IMPROVEMENT OF ROAD FROM KHANQAH DOGRAN SAFDARABAD ROAD LENGTH = 12.00 KM IN TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA 01212408624 / Un-Approved / Sheikhpura	379.452	0.000	24.000	0.000	24.000	177.000	178.452	0.000
2100	RESTORATION / IMPROVEMENT OF ROAD FROM LAHORE SHEIKHUPURA ROAD AT BADDU PULLY TO N-5 AT BARKAT TOWN LENGTH = 4.00 IN DISTRICT SHEIKHUPURA 01212408626 / Un-Approved / Sheikhpura	335.734	0.000	21.000	0.000	21.000	157.000	157.734	0.000
2101	RESTORATION / IMPROVEMENT OF KHANQAH DOGRAN MARH BLOCHAN ROAD LENGTH = 18.00 KM IN TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA 01212408628 / Un-Approved / Sheikhpura	297.730	0.000	19.000	0.000	19.000	139.000	139.730	0.000
2102	RESTORATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA SARGODHA ROAD AT FAROOQABAD TO SHEIKHUPURA HAFIZABAD ROAD AT BAGH CHOWK VIA WARN LENGTH 12.20 KM IN DISTRICT SHEIKHUPURA 01212408632 / Un-Approved / Sheikhpura	248.066	0.000	16.000	0.000	16.000	116.000	116.066	0.000
2103	RESTORATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA SARGODHA ROAD AT PC FAROOQABAD TO GUJIANA NAU TO JHABRAN SHEIKHUPURA HAFIZABAD ROAD LENGTH = 20.90 KM IN DISTRICT SHEIKHUPURA 01212408635 / Un-Approved / Sheikhpura	143.403	0.000	143.403	0.000	143.403	0.000	0.000	0.000
2104	RESTORATION / IMPROVEMENT OF ROAD FROM LAHORE JARANWALA ROAD AT THQ SHARQPUR TO SHEIKHUPURA SHARQPUR ROAD AT NAZAR LUBANA INTERCHANGE M-3 LENGTH = 6.00 KM IN DISTRICT SHEIKHUPURA 01212408637 / Un-Approved / Sheikhpura	15.987	0.000	15.987	0.000	15.987	0.000	0.000	0.000
2105	RESTORATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA SHARQPUR ROAD AT DHAMOKI TO LAHORE SHEIKHUPURA FAISALABAD ROAD VIA 4 CHAK RASALA I/C LINK TO NANKANA WARBURTAN ROAD AT JASLANI MORE LENGTH 24 KM IN DISTRICT SHEIKHUPURA 01212408639 / Un-Approved / Sheikhpura	233.707	0.000	15.000	0.000	15.000	109.000	109.707	0.000

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2106	RESTORATION / IMPROVEMENT OF ROAD FROM LAHORE SHEIKHUPURIA SARGODHA ROAD AT SUCHA SOUDA TO SHEIKHUPURA FAISALABAD ROAD AT MANAWALA VIA GURUDAWARA SUCHA SOUDA, JATRI LENGTH = 23 KM IN DISTRICT SHEIKHUPURA 01212408640 / Un-Approved / Sheikhpura	265.026	0.000	17.000	0.000	17.000	124.000	124.026	0.000
2107	RESTORATION / IMPROVEMENT OF MURIDKE NAROWAL ROAD AT NARANG MORE TO M-11 WAHNDU ROAD LENGTH = 22.00 KM IN DISTRICT SHEIKHUPURA 01212408641 / Un-Approved / Sheikhpura	355.702	0.000	22.000	0.000	22.000	166.000	167.702	0.000
2108	RESTORATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA SARGODHA ROAD AT KHANQAH DOGRAN TO SHEIKHUPURA FAISALABAD ROAD AT MANAWALA VIA CHOWK PHULARWAN LENGTH = 27.30 KM IN DISTRICT SHEIKHUPURA 01212408643 / Un-Approved / Sheikhpura	180.616	0.000	11.000	0.000	11.000	84.000	85.616	0.000
2109	RESTORATION / IMPROVEMENT OF ROAD FROM UMAR KOT TO CHAK 47 TO KATCHA KOTHA G.T ROAD (SECTION FROM 6.15 TO 12.40 = 6.25 KM) IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA) 01212408644 / Un-Approved / Sheikhpura	272.224	0.000	272.224	0.000	272.224	0.000	0.000	0.000
2110	RESTORATION / IMPROVEMENT OF ROAD FROM KALA SHAH KAKU TO KOT PINDI DAS VIA JUDICIAL ACADEMY LENGTH = 12 KM IN DISTRICT SHEIKHUPURA 01212408646 / Un-Approved / Sheikhpura	94.022	0.000	94.022	0.000	94.022	0.000	0.000	0.000
2111	RESTORATION / IMPROVEMENT OF ROAD FROM LAHORE SHEIKHUPURA ROAD QILA SATTAR SHAH TO GT ROAD VIA KOT PINDI DAS LENGTH = 19.25 KM IN DISTRICT SHEIKHUPURA 01212409291 / Un-Approved / Sheikhpura	94.071	0.000	94.071	0.000	94.071	0.000	0.000	0.000
2112	RESTORATION/ IMPROVEMENT OF ROAD FROM NANKANA SAHIB TO FEROUZ WATTOWAN VIA WARBURTON, LENGTH=27.00 KM DISTRICT NANKANA SAHIB. 01202408581 / Un-Approved / Nankana Sahib	753.658	0.000	48.000	0.000	48.000	352.000	353.658	0.000
2113	RESTORATION/ IMPROVEMENT OF ROAD FROM NANKANA SAHIB TO MANAWALA, LENGTH=17.00 KM DISTRICT NANKANA SAHIB. 01202408584 / Un-Approved / Nankana Sahib	792.163	0.000	50.000	0.000	50.000	371.000	371.163	0.000

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2114	RESTORATION/ IMPROVEMENT OF ROAD FROM LAHORE JARANWALA ROAD FROM THABAL TO MANGTANWALA, LENGTH=21.00 KM DISTRICT NANKANA SAHIB. 01202408586 / Un-Approved / Nankana Sahib	956.891	0.000	60.000	0.000	60.000	448.000	448.891	0.000
2115	RESTORATION/ IMPROVEMENT OF ROAD FROM NANKANA BUCHEKI ROAD FROM NANKANA SAHIB TO BARKHURDAR, LENGTH=12.00 KM DISTRICT NANKANA SAHIB. 01202408589 / Un-Approved / Nankana Sahib	521.308	0.000	33.000	0.000	33.000	244.000	244.308	0.000
2116	RESTORATION/ IMPROVEMENT OF ROAD FROM BARA GAR TO PAKKA QILA ROAD, LENGTH=28.00 KM DISTRICT NANKANA SAHIB. 01202408595 / Un-Approved / Nankana Sahib	399.980	0.000	25.000	0.000	25.000	187.000	187.980	0.000
2117	RESTORATION/ IMPROVEMENT OF ROAD FROM SHAHKOT TO SAFDARABAD ROAD, LENGTH = 17.00 KM DISTRICT NANKANA SAHIB. 01202408596 / Un-Approved / Nankana Sahib	494.378	0.000	31.000	0.000	31.000	231.000	232.378	0.000
2118	RESTORATION/ IMPROVEMENT OF ROAD FROM SANGLA HILL TO PINDI BHATTIAN ROAD, LENGTH=12.00 KM DISTRICT NANKANA SAHIB. 01202408598 / Un-Approved / Nankana Sahib	271.696	0.000	17.000	0.000	17.000	127.000	127.696	0.000
2119	RESTORATION/ IMPROVEMENT OF ROAD FROM SANGLA HILL MARH BALOCHAN TO KHANQA DOGRAN ROAD ROAD, LENGTH=20.00 KM DISTRICT NANKANA SAHIB. 01202408600 / Un-Approved / Nankana Sahib	217.096	0.000	14.000	0.000	14.000	101.000	102.096	0.000
2120	RESTORATION / IMPROVEMENT OF ROAD FROM CHUNIAN TO HUJRA ROAD LENGTH=17.50 KM IN DISTRICT KASUR. 01182408552 / Un-Approved / Kasur	477.079	0.000	30.000	0.000	30.000	223.000	224.079	0.000
2121	RESTORATION / IMPROVEMENT OF ROAD FROM IMAM BARGAH CHOWK PATTOKI TO CHUNIAN ELLAHABAD ROAD MIRKOT MINOR LENGTH=18.80 KM IN DISTRICT KASUR. 01182408556 / Un-Approved / Kasur	96.000	0.000	96.000	0.000	96.000	0.000	0.000	0.000
2122	RESTORATION / IMPROVEMENT OF ROAD FROM KANGANPUR TO MANDI AHMADABAD UPTO DISTRICT BOUNDARY LENGTH=8.50 KM IN DISTRICT KASUR. 01182408559 / Un-Approved / Kasur	110.000	0.000	110.000	0.000	110.000	0.000	0.000	0.000
2123	RESTORATION / IMPROVEMENT OF ROAD FROM DOULLY WALA TO HUSSAIN KHAN WALA LENGTH=12.00 KM IN DISTRICT KASUR. 01182408560 / Un-Approved / Kasur	118.399	0.000	118.399	0.000	118.399	0.000	0.000	0.000

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2124	RESTORATION / IMPROVEMENT OF ROAD FROM PATTOKI TO MEGA VIA HANJRAI KALAN LENGTH=23.00 KM IN DISTRICT KASUR. 01182408562 / Un-Approved / Kasur	510.000	0.000	32.000	0.000	32.000	239.000	239.000	0.000
2125	RESTORATION / IMPROVEMENT OF ROAD FROM LANDHA PHATTAK PATTOKI TO HUSSAIN KHAN WALA VIA CHUNIAN HABIBABAD ROAD DHOLAN CHAK 07 & GOHAR CHAK 08 LENGTH=8.50 KM IN DISTRICT KASUR. 01182408564 / Un-Approved / Kasur	117.349	0.000	117.349	0.000	117.349	0.000	0.000	0.000
2126	RESTORATION / IMPROVEMENT OF DUAL CARRIAGEWAY FROM PERNAWAN BYPASS TO BONGA BALOCHAN LENGTH=7.25 KM IN DISTRICT KASUR. 01182408566 / Un-Approved / Kasur	250.000	0.000	16.000	0.000	16.000	117.000	117.000	0.000
2127	RESTORATION / IMPROVEMENT OF ROAD FROM PHOOLNAGAR TO CHANGA MANGA VIA CHAK NO.32 & 33 LENGTH=16.00 KM IN DISTRICT KASUR. 01182408567 / Un-Approved / Kasur	205.000	0.000	13.000	0.000	13.000	96.000	96.000	0.000
2128	RESTORATION / IMPROVEMENT OF ROAD FROM HALLA TO MEGA LENGTH=11.00 KM IN DISTRICT KASUR. 01182408569 / Un-Approved / Kasur	44.000	0.000	44.000	0.000	44.000	0.000	0.000	0.000
2129	RESTORATION/ IMPROVEMENT OF GANDASIGHWALA TO KANGANPUR ALONG BRB CANAL IN DISTRICT KASUR, LENGTH=54.00KM, DISTRICT KASUR. 01182408570 / Un-Approved / Kasur	1,050.000	0.000	66.000	0.000	66.000	492.000	492.000	0.000
2130	RESTORATION / IMPROVEMENT OF ROAD FROM KOT RADHA KISHAN TO KASUR, LENGTH=7.00 KM IN DISTRICT KASUR. (PHASE-II 24.00 TO 31.00 = 7.00 KM). 01182408571 / Un-Approved / Kasur	117.000	0.000	117.000	0.000	117.000	0.000	0.000	0.000
2131	RESTORATION / IMPROVEMENT OF ROAD FROM MUSTAFABAD TO WEIGHAL VIA SARHALI KHURD, LENGTH=9.00 KM IN DISTRICT KASUR. 01182408573 / Un-Approved / Kasur	166.118	0.000	166.118	0.000	166.118	0.000	0.000	0.000
2132	RESTORATION / IMPROVEMENT OF AKHTARABAD - SHERGARH ROAD (LENGTH = 11.75 KM), TEHSIL RENALA KHURD DISTRICT OKARA. 01342408687 / Un-Approved / Okara	100.476	0.000	100.476	0.000	100.476	0.000	0.000	0.000
2133	RESTORATION / IMPROVEMENT OF BUNGA HAYAT HAVELI HEAD SULEMANKI ROAD (L = 31.90 KM) TEHSIL DEPALPUR, DISTRICT OKARA. 01342408688 / Un-Approved / Okara	299.242	0.000	19.000	0.000	19.000	14.000	140.242	126.000

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2134	RESTORATION / IMPROVEMENT OF DEPALPUR - PIPLI PAHAR ROAD (LENGTH = 19.30 KM) TEHSIL DEPALPUR, DISTRICT OKARA. 01342408690 / Un-Approved / Okara	194.433	0.000	12.000	0.000	12.000	91.000	91.433	0.000
2135	RESTORATION / IMPROVEMENT OF BASEERPUR HAVELI LAKHA ROAD ALONG RAILWAY LINE (L = 17.50 KM) TEHSIL DEPALPUR, DISTRICT OKARA. 01342408691 / Un-Approved / Okara	289.493	0.000	18.000	0.000	18.000	135.000	136.493	0.000
2136	RESTORATION / IMPROVEMENT OF ROAD FROM SHERGARH TO OKARA DEPALPUR ROAD AT CHORASTA 38/D (LENGTH= 17.50 KM) TEHSIL DEPALPUR & DISTRICT OKARA. 01342408692 / Un-Approved / Okara	180.000	0.000	11.000	0.000	11.000	84.000	85.000	0.000
2137	RESTORATION / IMPROVEMENT OF HUIJRA HAVALI LAKHA ROAD (LENGTH= 34.50 KM) TEHSIL DEPALPUR DISTRICT OKARA. 01342408693 / Un-Approved / Okara	385.181	0.000	24.000	0.000	24.000	180.000	181.181	0.000
2138	RESTORATION / IMPROVEMENT OF OKARA - PAKPATTAN ROAD VIA PIPLI PAHAR & CHAK NO. 36/2-L (SECTION BYPASS TO MOHAL MUSA) (LENGTH = 27.10 KM) TEHSIL & DISTRICT OKARA 01342408694 / Un-Approved / Okara	209.336	0.000	13.000	0.000	13.000	98.000	98.336	0.000
2139	RESTORATION / IMPROVEMENT OF ROAD FORM BASIR PUR TO KANGAN PUR VIA MANDI AHMADABAD (LENGTH= 26.67 KM) TEHSIL DEPLAPUR & DISTRICT OKARA. 01342408695 / Un-Approved / Okara	229.248	0.000	14.000	0.000	14.000	107.000	108.248	0.000
2140	RESTORATION / IMPROVEMENT OF HUIJRA CHUNIAN ROAD (LENTHG = 7.85 KM) TEHSIL DEPALPUR, DISTRICT OKARA. 01342408697 / Un-Approved / Okara	131.027	0.000	131.027	0.000	131.027	0.000	0.000	0.000
2141	RESTORATION/ IMPROVEMENT OF KASUR KHUDDIAN DEPALPUR ROAD IN DISTRICT OKARA I/C BYPASS, length 38.85 KM 01342408698 / Un-Approved / Okara	490.000	0.000	31.000	0.000	31.000	229.000	230.000	0.000
2142	RESTORATION/ IMPROVEMENT OF DEPALPUR BUNGA HAYAT PAKPATTAN ROAD, Length 23.89 KM 01342408699 / Un-Approved / Okara	235.000	0.000	15.000	0.000	15.000	110.000	110.000	0.000
2143	RESTORATION/ IMPROVEMENT OF RENALA - CHUCHAK ROAD, LENGTH 25.5 KM. 01342408700 / Un-Approved / Okara	260.000	0.000	16.000	0.000	16.000	122.000	122.000	0.000
2144	RESTORATION/ IMPROVEMENT OF GAMBER - PAKPATTAN ROAD, LENGTH 26.10 KM 01342408701 / Un-Approved / Okara	190.000	0.000	12.000	0.000	12.000	89.000	89.000	0.000
2145	RESTORATION/ IMPROVEMENT OF RAO SKINDAR IQBAL ROAD (SOUTHREN BYPASS OF OKARA CITY), LENGTH 13.2 KM 01342408702 / Un-Approved / Okara	360.000	0.000	23.000	0.000	23.000	168.000	169.000	0.000

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2146	RESTORATION/ IMPROVEMENT OF GOGERA NOOR SHAH ROAD, LENGTH 15.36 KM. 01342408703 / Un-Approved / Okara	235.000	0.000	15.000	0.000	15.000	110.000	110.000	0.000
2147	RESTORATION/ IMPROVEMENT OF GOGERA - JANDRAKA ROAD, LENGTH 17.13 KM. 01342408704 / Un-Approved / Okara	90.000	0.000	90.000	0.000	90.000	0.000	0.000	0.000
2148	RESTORATION / IMPROVEMENT OF ROAD FROM GAMBER NOOR SHAH ROAD , LENGTH = 17.54 KM IN DISTRICT SAHIWAL. 01212408647 / Un-Approved / Sahiwal	94.306	0.000	94.306	0.000	94.306	0.000	0.000	0.000
2149	RESTORATION / IMPROVEMENT OF SAHIWAL TO GOGERA ROAD VIA NOOR SHAH ROAD, LENGTH = 43.70 KM. (SECTION SAHIWAL LENGTH = 28.70 - 3.90 = 24.80 KM) IN DISTRICT SAHIWAL. 01212408648 / Un-Approved / Sahiwal	365.822	0.000	23.000	0.000	23.000	220.000	122.822	0.000
2150	RESTORATION / IMPROVEMENT OF FATTO MORE N-5 TO 130/9L, ROAD LENGTH = 12.50 KM IN DISTRICT SAHIWAL. (PULL 138/9-L TO 130/9-L) 01212408649 / Un-Approved / Sahiwal	76.625	0.000	76.625	0.000	76.625	0.000	0.000	0.000
2151	RESTORATION / IMPROVEMENT OF ROAD FROM HARAPPA TO KAMALIA (SECTION HARRAPPA STATION TO NEW RIVER RAVI BRIDGE MALL FATIANA) LENGTH = 17.50 - 2.20 = 15.30 KM IN DISTRICT SAHIWAL. 01982408650 / Un-Approved / Sahiwal	236.716	0.000	15.000	0.000	15.000	110.000	111.716	0.000
2152	RESTORATION / IMPROVEMENT OF ROAD FROM ADDA 6/11-L (N-5) TO SHERWALA BANGLAW, LENGTH = 6.55 KM, IN DISTRICT SAHIWAL. 01362408651 / Un-Approved / Sahiwal	56.903	0.000	56.903	0.000	56.903	0.000	0.000	0.000
2153	RESTORATION / IMPROVEMENT OF ROAD FROM CHICHAWATNI TO KAMIR, LENGTH = 27.00 - 10.50 = 16.50 KM, IN DISTRICT SAHIWAL. 01362408674 / Un-Approved / Sahiwal	113.776	0.000	113.776	0.000	113.776	0.000	0.000	0.000
2154	RESTORATION / IMPROVEMENT OF ROAD FROM OKANWALA BANGLAW TO IQBAL NAGAR KAMAND ROAD AT 90 MORR LENGTH = 14.00 - 4.50 = 9.50 KM, IN DISTRICT SAHIWAL. 01362408675 / Un-Approved / Sahiwal	70.913	0.000	70.913	0.000	70.913	0.000	0.000	0.000
2155	RESTORATION / IMPROVEMENT OF ROAD FROM ELAHI BAKSH CHOWK TO 166/9-L MORE VIA PULL 50/12-L, LENGTH 16.00 - 6.00 = 10.00 KM TEHSIL CHICHAWATNI. 01362408677 / Un-Approved / Sahiwal	74.275	0.000	74.275	0.000	74.275	0.000	0.000	0.000
2156	RESTORATION / IMPROVEMENT OF ROAD FROM ADDA SHARIN WALA MORE TO NAI WALA BANGLA, LENGTH = 13.50 KM IN DISTRICT SAHIWAL. 01362408679 / Un-Approved / Sahiwal	138.477	0.000	138.477	0.000	138.477	0.000	0.000	0.000

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2157	RESTORATION / IMPROVEMENT OF ROAD FROM N-5 (PULL 138/9-L) TO ADDA BOOTIPAL, LENGTH = 4.50 KM IN DISTRICT SAHIWAL. 01362408681 / Un-Approved / Sahiwal	120.679	0.000	120.679	0.000	120.679	0.000	0.000	0.000
2158	RESTORATION / IMPROVEMENT OF SAHIWAL TO OLD CHICHAWATNI ROAD VIA HARAPPA MUSEUM, LENGTH = 43.00 KM IN DISTRICT SAHIWAL. 01362408682 / Un-Approved / Sahiwal	475.914	0.000	30.000	0.000	30.000	222.000	223.914	0.000
2159	RESTORATION / IMPROVEMENT OF CHICHAWATNI KAMALIA ROAD (OLD CHICHAWATNI) TO 38/14-L VIA 121/7ER. LENGTH = 23.00 ,KM IN DISTRICT SAHIWAL. 01362408684 / Un-Approved / Sahiwal	145.084	0.000	145.084	0.000	145.084	0.000	0.000	0.000
2160	RESTORATION / IMPROVEMENT OF KASSOWAL BYE PASS TO LBDC PULL VIA ASTABAL, (SECTION CHICHAWATNI) LENGTH = 6.50 KM, IN DISTRICT SAHIWAL. 01362408685 / Un-Approved / Sahiwal	53.505	0.000	53.505	0.000	53.505	0.000	0.000	0.000
2161	RESTORATION / IMPROVEMENT OF ROAD FROM S.A.Q.B. ROAD TO DISTRICT BOUNDARY SUKH BIAS I/C LINK TO TRIKHNI ROAD, LENGTH 22.60 KM TEHSIL ARIFWALA DISTRICT PAKPATTAN 01352408705 / Un-Approved / Pakpattan	96.225	0.000	96.225	0.000	96.225	0.000	0.000	0.000
2162	RESTORATION / IMPROVEMENT OF ROAD FROM CHOWK MARLAY TO BOUNDARY OF DISTRICT VEHARI VIA BAILI DILAWAR LENGTH 17.60 KM IN TEHSIL ARIFWALA DISTRICT PAKPATTAN 01352408706 / Un-Approved / Pakpattan	187.000	0.000	12.000	0.000	12.000	87.000	88.000	0.000
2163	RESTORATION / IMPROVEMENT OF FITNA-JAMLERA-MANA ROAD LENGTH 22.00 KM IN TEHSIL ARIFWALA DISTRICT PAKPATTAN 01352408707 / Un-Approved / Pakpattan	20.110	0.000	20.110	0.000	20.110	0.000	0.000	0.000
2164	RESTORATION / IMPROVEMENT OF KATOR WALA BUNGA HAYAT ROAD (SECTION DISTRICT PAKPATTAN) LENGTH=20.00 KM IN TEHSIL & DISTRICT PAKPATTAN 01352408710 / Un-Approved / Pakpattan	310.985	0.000	20.000	0.000	20.000	145.000	145.985	0.000
2165	RESTORATION / IMPROVEMENT OF ROAD FROM PUL BAHMANI (D.M.) ROAD TO FARID KOT VIA CHAK NOOR MUHAMMAD AND MUSEWAL LENGTH 14.50 KM IN TEHSIL AND DISTRICT PAKPATTAN 01352408713 / Un-Approved / Pakpattan	165.285	0.000	165.285	0.000	165.285	0.000	0.000	0.000

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2166	RESTORATION / IMPROVEMENT OF PAKPATTAN GOGERA ROAD LENGTH=20.00 KM IN TEHSIL AND DISTRICT PAKPATTAN 01352408716 / Un-Approved / Pakpattan	105.278	0.000	105.278	0.000	105.278	0.000	0.000	0.000
2167	RESTORATION / IMPROVEMENT OF NOORPUR-KAMIR ROAD LENGTH=21.85 KM IN TEHSIL AND DISTRICT PAKPATTAN 01352408718 / Un-Approved / Pakpattan	113.464	0.000	113.464	0.000	113.464	0.000	0.000	0.000
2168	RESTORATION / IMPROVEMENT OF PAKPATTAN PIR GHANI ROAD LENGTH 22.00 KM IN TEHSIL AND DISTRICT PAKPATTAN 01352408909 / Un-Approved / Pakpattan	244.928	0.000	15.000	0.000	15.000	114.000	115.928	0.000
2169	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM LAR SHUJABAD ROAD FROM ADDA LAR TO SHUJABAD CITY LENGTH = 24.70 KM DISTRICT MULTAN. 01242408654 / Un-Approved / Multan	242.221	0.000	15.000	0.000	15.000	113.000	114.221	0.000
2170	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM KOTLI NIJABAT ROAD FROM LIAQAT CHOWK TO JOHRA MOGA UPTO DISTRICT BOUNDARY MULTAN LENGTH = 8.50 KM TEHSIL SHUJABAD DISTRICT MULTAN 01242408782 / Un-Approved / Multan	146.375	0.000	146.375	0.000	146.375	0.000	0.000	0.000
2171	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SHUJABAD LODHRAN ROAD FROM SHUJABAD CITY TO DISTRICT BOUNDARY MULTAN, LENGTH = 20.00 KM (LENGTH TAKEN = 18.70 KM) DISTRICT MULTAN. 01242408791 / Un-Approved / Multan	106.791	0.000	106.791	0.000	106.791	0.000	0.000	0.000
2172	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM MULTAN BUDHLA ROAD FROM GBS MULTAN TO BUDHLA CHOWK DISTRICT MULTAN LENGTH = 20.50 KM. 01242408795 / Un-Approved / Multan	66.582	0.000	66.581	0.000	66.581	0.000	0.000	0.000
2173	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SOUTHERN BYPASS FROM NLC CHOWK (N-5) TO BAHAWALPUR CHOWK (N-70) LENGTH = 15.80 KM (TAKEN LENGTH = 15.65 KM) DISTRICT MULTAN 01242409013 / Un-Approved / Multan	1,388.568	0.000	70.000	0.000	70.000	668.000	650.568	0.000
2174	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ROAD FROM SOUTHERN BYPASS TO BUDHLA VIA TATAYPUR (M-4) INTERCHANGE TATAY PUR PHATTAK TO BASTI LOOTHER DISTRICT MULTAN LENGTH = 25.75 KM (TAKEN LENGTH = 24.75 KM). 01242409014 / Un-Approved / Multan	423.277	0.000	27.000	0.000	27.000	198.000	198.277	0.000

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2175	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SHER SHAH ROAD AND ASKARIYA BYPASS FROM KAYAN PUR CHOWK TO SHER SHAH BYPASS (N-70) DISTRICT MULTAN LENGTH = 17.30 KM LENGTH TAKEN 16.30 KM. 01242409015 / Un-Approved / Multan	824.786	0.000	52.000	0.000	52.000	386.000	386.786	0.000
2176	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM NORTHERN BYPASS FROM SAHO CHOWK (N-5) TO SYEDAAN WALA CHOWK BOSAN ROAD DISTRICT MULTAN LENGTH = 9.00 KM. 01242409016 / Un-Approved / Multan	1,065.386	0.000	67.000	0.000	67.000	499.000	499.386	0.000
2177	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM KHAIRPUR ROAD TO KAHROR PACCA MAILSI ROAD (BYPASS) LENGTH=7.00 KM, LODHRAN 01232408514 / Un-Approved / Lodhran	45.726	0.000	45.726	0.000	45.726	0.000	0.000	0.000
2178	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DUNYAPUR TO KEHROR PACCA MAILSI CHOWK LENGTH=24.00 KM TEHSIL DUNYAPUR DISTRICT LODHRAN 01232408655 / Un-Approved / Lodhran	228.068	0.000	14.000	0.000	14.000	107.000	107.068	0.000
2179	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DUNYAPUR TO DOKOTA (DISTRICT BOUNDRY) LENGTH=21.50 KM TEHSIL DUNYAPUR DISTRICT LODHRAN 01232408797 / Un-Approved / Lodhran	158.752	0.000	158.752	0.000	158.752	0.000	0.000	0.000
2180	RESTORATION / IMPROVEMENT OF METALLED ROAD N-5 CITY PORTION FROM SUPPER CHOWK LODHRAN TOWARDS MULTAN TO PERMIT BYPASS CHOWK LENGTH=9.90 KM DISTRICT LODHRAN 01232408800 / Un-Approved / Lodhran	94.818	0.000	94.818	0.000	94.818	0.000	0.000	0.000
2181	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ADDA BASTI MALOOK N-5 TO DUNYAPUR ROAD LENGTH=20.00 KM TEHSIL DUNYAPUR DISTRICT LODHRAN 01232408814 / Un-Approved / Lodhran	159.366	0.000	159.366	0.000	159.366	0.000	0.000	0.000
2182	RESTORATION / IMPROVEMENT OF ROAD FROM DUNYAPUR MULTAN ROAD (DISTRICT BOUNDRY) LENGTH=7.50 KM TEHSIL DUNYAPUR DISTRICT LODHRAN 01232408818 / Un-Approved / Lodhran	52.929	0.000	52.929	0.000	52.929	0.000	0.000	0.000
2183	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHOWKI CHAB TO JANDIYALI BUNGLOW VIA 59PULL ,92PULL TOTAL LENGTH = 17.00 KM (LENGTH TAKEN 16.25 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL. 01222408821 / Un-Approved / Khanewal	92.030	0.000	92.030	0.000	92.030	0.000	0.000	0.000

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2184	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM TULAMA TO KHALIQ ABAD TOTAL LENGTH=11.00 KM (TAKEN LENGTH =10.72 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL. 01222408827 / Un-Approved / Khanewal	110.648	0.000	110.648	0.000	110.648	0.000	0.000	0.000
2185	RESTORATION / IMPROVEMENT OF ROAD FROM KABIRWALA JHANG ROAD UPTO DISTRICT BOUNDARY KHANEWAL LENGTH = 47.00 KM (TAKEN LENGTH = 40.00 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL. 01222409017 / Un-Approved / Khanewal	1,694.022	0.000	70.000	0.000	70.000	830.000	794.022	0.000
2186	RESTORATION / IMPROVEMENT OF ROAD BUREWALA KAMAND ROAD UPTO DISTRICT BOUNDARY VEHARI, LENGTH = 17.35 KM (TAKEN LENGTH: 16.75 KM) DISTRICT VEHARI. 01252408656 / Un-Approved / Vehari	310.364	0.000	20.000	0.000	20.000	145.000	145.364	0.000
2187	RESTORATION / IMPROVEMENT OF VEHARI MIAN CHANNU ROAD UPTO DISTRICT BOUNDARY VEHARI LENGTH = 21.70 KM DISTRICT VEHARI. 01252408657 / Un-Approved / Vehari	322.306	0.000	20.000	0.000	20.000	151.000	151.306	0.000
2188	RESTORATION / IMPROVEMENT OF MACHI WAL KAMAND ROAD, LENGTH : 12.40 KM DISTRICT VEHARI 01252408658 / Un-Approved / Vehari	252.250	0.000	16.000	0.000	16.000	118.000	118.250	0.000
2189	RESTORATION / IMPROVEMENT OF KATCHI PACCI SAHUKA ROAD LENGTH: 15.00 KM DISTRICT VEHARI 01252408662 / Un-Approved / Vehari	357.328	0.000	23.000	0.000	23.000	167.000	167.328	0.000
2190	RESTORATION / IMPROVEMENT OF BUREWALA LUDDAN ROAD VIA KATCHI PACCI LENGTH = 40.00 KM DISTRICT VEHARI. 01252409018 / Un-Approved / Vehari	776.141	0.000	49.000	0.000	49.000	363.000	364.141	0.000
2191	RESTORATION / IMPROVEMENT OF TIBBA SULTAN PUR TO KARAM PUR VIA MITROO LENGTH: 44.00 DISTRICT VEHARI. 01252409020 / Un-Approved / Vehari	1,186.368	0.000	75.000	0.000	75.000	555.000	556.368	0.000
2192	RESTORATION / IMPROVEMENT OF ADDA QUARTER STOP TO DHALLAN BANGLA VIA 100/EB WALA PULL LENGTH: 40.00 KM DISTRICT VEHARI. 01252409022 / Un-Approved / Vehari	980.486	0.000	62.000	0.000	62.000	459.000	459.486	0.000
2193	RESTORATION / IMPROVEMENT OF RATTA TIBBBA MASOOM SHAH - ROAD VIA JHAL SIAL LENGTH: 28.00 KM DISTRICT VEHARI 01252409023 / Un-Approved / Vehari	445.665	0.000	28.000	0.000	28.000	208.000	209.665	0.000
2194	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DG CHOTI ROAD TO PULL HAIDYANI LENGTH = 2.50 KM 01042408517 / Un-Approved / Dera Ghazi Khan	46.478	0.000	46.478	0.000	46.478	0.000	0.000	0.000

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2195	RESTORATION / IMPROVEMENT OF N-70 TO KACHI CANAL 01042408574 / Un-Approved / Dera Ghazi Khan	37.500	0.000	37.500	0.000	37.500	0.000	0.000	0.000
2196	RESTORATION / IMPROVEMENT OF MAMOORI TO BASTI BANDOWANI 01042408578 / Un-Approved / Dera Ghazi Khan	31.750	0.000	31.750	0.000	31.750	0.000	0.000	0.000
2197	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-70) TO CIRCUIT HOUSE LENGTH = 2.25 KM 01042408663 / Un-Approved / Dera Ghazi Khan	339.233	0.000	21.000	0.000	21.000	159.000	159.233	0.000
2198	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-55) KOT CHUTTA TO JHOKE UTTRA LENGTH = 10.00 KM 01042408664 / Un-Approved / Dera Ghazi Khan	241.347	0.000	15.000	0.000	15.000	113.000	113.347	0.000
2199	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-55) KOT CHUTTA TO CHOTI = 16.10 KM 01042408665 / Un-Approved / Dera Ghazi Khan	347.097	0.000	22.000	0.000	22.000	162.000	163.097	0.000
2200	RESTORATION / IMPROVEMENT OF ROAD FROM INDUS HIGHWAY (N-55) ADDA TRIMIN TO BASTI JARWAR LENGTH = 25.00 KM TEHSIL TAUNSA DISTRICT D.G.KHAN. 01042408666 / Un-Approved / Dera Ghazi Khan	394.158	0.000	25.000	0.000	25.000	184.000	184.158	1.000
2201	RESTORATION / IMPROVEMENT OF CHOTI ZAREEN TO TALPUR 01042408767 / Un-Approved / Dera Ghazi Khan	270.450	0.000	17.000	0.000	17.000	126.000	127.450	0.000
2202	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-70) DRAHMA TO LADAN (DARRI MERO) LENGTH = 5.40 KM 01042408830 / Un-Approved / Dera Ghazi Khan	92.683	0.000	92.683	0.000	92.683	0.000	0.000	0.000
2203	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-70) TO VADOOR ROAD LENGTH = 5.36 KM 01042408835 / Un-Approved / Dera Ghazi Khan	82.078	0.000	82.078	0.000	82.078	0.000	0.000	0.000
2204	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-70) TO DHOLLY LENGTH = 7.00 KM 01042408873 / Un-Approved / Dera Ghazi Khan	92.702	0.000	92.702	0.000	92.702	0.000	0.000	0.000
2205	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM FROM INDUS HIGHWAY (N-55) TO D.G.KHAN CANAL ALONG WITH CHABRI MINOR , LENGTH = 9.00 KM 01042408874 / Un-Approved / Dera Ghazi Khan	173.380	0.000	173.380	0.000	173.380	0.000	0.000	0.000

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2206	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DG KHAN CITY TO VADOOR LENGTH = 19.50 KM 01042408875 / Un-Approved / Dera Ghazi Khan	110.852	0.000	110.852	0.000	110.852	0.000	0.000	0.000
2207	RESTORATION / IMPROVEMENT OF N-70 TRACTOR FACTOR TO CHIT ROAD VIA SOURI PULL 01042409011 / Un-Approved / Dera Ghazi Khan	184.750	0.000	12.000	0.000	12.000	86.000	86.750	0.000
2208	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHOWK CHURHATTA D.G.KHAN CITY TO SHAH SADAR DIN VIA KOT HAIBAT, CHABRI BALA AND YAROO ALONG EASTERN SIDE OF MANKA CANAL LENGTH = 29.00 KM 2024 01042409024 / Un-Approved / Dera Ghazi Khan	692.437	0.000	44.000	0.000	44.000	324.000	324.437	0.000
2209	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-55) PAIGAN TO CHOTI VIA MAMOORI LENGTH = 21.00 KM 01042409025 / Un-Approved / Dera Ghazi Khan	414.451	0.000	26.000	0.000	26.000	194.000	194.451	0.000
2210	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM (N-70) ADDA RIND TO BAIT WALA LENGTH = 25.00 KM 01042409026 / Un-Approved / Dera Ghazi Khan	418.699	0.000	26.000	0.000	26.000	196.000	196.699	0.000
2211	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM PULL DAT TO CHOTI VIA LOHAR WALA ALONG WITH MANKA DRAIN LENGTH = 25.00 KM 01042409027 / Un-Approved / Dera Ghazi Khan	438.417	0.000	28.000	0.000	28.000	205.000	205.417	0.000
2212	RESTORATION / IMPROVEMENT OF TALPUR TO JAMPUR DAJAL ROAD 01042409043 / Un-Approved / Dera Ghazi Khan	506.000	0.000	32.000	0.000	32.000	237.000	237.000	0.000
2213	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 FAZILPUR TO HAJIPUR LENGTH =15.10 KM 01072408709 / Un-Approved / Rajanpur	367.456	0.000	23.000	0.000	23.000	172.000	172.456	0.000
2214	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 ROJHAN TO MIRAN PUR LINK ROAD VIA FLOOD BAND LENGTH = 16.20 KM. 01072408714 / Un-Approved / Rajanpur	228.231	0.000	14.000	0.000	14.000	107.000	107.231	0.000
2215	RESTORATION / IMPROVEMENT OF ROAD FROM KOT MITHAN KOTLA NASEER ROAD PULL QADRA TO HEAD HAMID LENGTH = 15.30 KM. 01072408720 / Un-Approved / Rajanpur	253.930	0.000	16.000	0.000	16.000	118.000	119.930	0.000

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2216	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 TO QASBA KIN LENGTH = 9.00 KM 01072408882 / Un-Approved / Rajanpur	164.232	0.000	164.232	0.000	164.232	0.000	0.000	0.000
2217	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 BANGLA HIDAYAT TO UMER KOT LENGTH = 5.20 KM. 01072408950 / Un-Approved / Rajanpur	148.245	0.000	148.245	0.000	148.245	0.000	0.000	0.000
2218	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY NT ROAD TO BANGLA HADAYAT VIA BASTI ALLAH DIWAYA LANJWANI, BASTI MAKHMOR ETC LENGTH = 6.40 KM 01072408954 / Un-Approved / Rajanpur	81.732	0.000	81.732	0.000	81.732	0.000	0.000	0.000
2219	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 MURGHAI MOOR TO KOTLA HASSAN SHAH LENGTH = 13.10 KM (TAKEN LENGTH = 10.50) 01072408958 / Un-Approved / Rajanpur	96.853	0.000	96.853	0.000	96.853	0.000	0.000	0.000
2220	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 FAZILPUR TO MEHRAY WALA VIA SIKHANI WALA LENGTH =13.00 KM 01072408959 / Un-Approved / Rajanpur	152.294	0.000	152.294	0.000	152.294	0.000	0.000	0.000
2221	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 DERA CHUNGI TO GENERAL BUS STAND (WESTERN BYPASS JAMPUR) LENGTH = 3.67 KM. 01072408963 / Un-Approved / Rajanpur	198.681	0.000	13.000	0.000	13.000	92.000	93.681	0.000
2222	RESTORATION / IMPROVEMENT OF ROAD FROM KOT MITHAN KOTLA NASEER ROAD TO WANG LENGTH = 6.50 KM 01072408964 / Un-Approved / Rajanpur	152.867	0.000	152.867	0.000	152.867	0.000	0.000	0.000
2223	RESTORATION / IMPROVEMENT OF INDUS HIGHWAY N-55 JALALPUR FATEHPUR ROAD. TEHSIL & DISTRICT RAJANPUR 01072409012 / Un-Approved / Rajanpur	188.541	0.000	12.000	0.000	12.000	88.000	88.541	0.000
2224	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHACK SHAHEED TO HAJI PUR LENGTH = 18.00 KM (KM 10.00 TO KM 28.00) DISTRICT RAJANPUR. 01072409035 / Un-Approved / Rajanpur	672.268	0.000	42.000	0.000	42.000	315.000	315.268	0.000
2225	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SINAWAN LANGER SARAI ROAD LENGTH 34 KM (REACH FROM KM 14.16 TO 18.16 AND 32 TO 34) LENGTH 6 KM 01062408667 / Un-Approved / Muzaffargarh	352.112	0.000	22.000	0.000	22.000	165.000	165.112	0.000

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2226	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM METALLED ROAD FROM SHEHR SULTAN TO JATOI LENGTH 18 KM (DIFFERENT REACHES) TAKEN LENGTH 10.00 KM 01062408668 / Un-Approved / Muzaffargarh	221.257	0.000	14.000	0.000	14.000	103.000	104.257	0.000
2227	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH MEHMOOD KOT SINAWAN ROAD LENGTH 36.00 KM (REACH MUZAFFARGARH TO MEHMOOD KOT) LENGTH 15.69 KM 01062408669 / Un-Approved / Muzaffargarh	382.696	0.000	24.000	0.000	24.000	179.000	179.696	0.000
2228	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ADDA ARRA TO JHALLAR AND DC PULL LENGTH 18 KM 01062408670 / Un-Approved / Muzaffargarh	304.844	0.000	19.000	0.000	19.000	142.000	134.844	9.000
2229	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DAIRA RAGNPUR ROAD ADDA BAHAR TO PEER JAGGI LENGTH 9 KM 01062408671 / Un-Approved / Muzaffargarh	242.183	0.000	15.000	0.000	15.000	113.000	114.183	0.000
2230	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ADDA GURMANI TO ESSAN WALA LENGTH 15.50 KM 01062408672 / Un-Approved / Muzaffargarh	351.552	0.000	20.000	0.000	20.000	164.000	165.552	2.000
2231	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH MEHMOOD KOT ROAD ADDA GHULAM ALI TO SANAWAN LANGER SARAI ROAD LENGTH 17 KM TAKEN LENGTH 12 KM 01062408673 / Un-Approved / Muzaffargarh	231.552	0.000	15.000	0.000	15.000	108.000	108.552	0.000
2232	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ALIPUR SARKI ROAD REACH FROM 24 TO 33 KM LENGTH 9 KM 01062408678 / Un-Approved / Muzaffargarh	359.587	0.000	23.000	0.000	23.000	16.800	168.587	151.200
2233	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM KALLAR WALI TO GANGA ROAD LENGTH 19 KM 01062408680 / Un-Approved / Muzaffargarh	345.065	0.000	22.000	0.000	22.000	161.000	162.055	0.010
2234	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM METALLED ROAD FROM SINAWAN CHOWK MUNDA ROAD REACH FROM KM 21 TO 39 LENGTH 18 KM 01062408876 / Un-Approved / Muzaffargarh	168.761	0.000	168.761	0.000	168.761	0.000	0.000	0.000

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2235	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ROHILANWALI TO GANGA ROAD LENGTH 6 KM 01062408877 / Un-Approved / Muzaffargarh	146.690	0.000	146.690	0.000	146.690	0.000	0.000	0.000
2236	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM KHUSHAB MUZAFFARGARH ROAD FROM KM NO:207 TO 296 LENGTH 89 KM (TAKEN LENGTH 20 KM) DIFFERENT REACHES 01062409029 / Un-Approved / Muzaffargarh	853.182	0.000	54.000	0.000	54.000	399.000	400.182	0.000
2237	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHOWK MUNDA DAIRA DIN PANNAH ROAD UPTO PULL QAMBER (LENGTH 50 KM) TAKEN LENGTH 32.45 KM 01062409030 / Un-Approved / Muzaffargarh	984.338	0.000	62.000	0.000	62.000	461.000	461.338	0.000
2238	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM JATOI TO KARAM DAD QURESHI (N-70) ROAD LENGTH 23.50 KM. 01062409031 / Un-Approved / Muzaffargarh	892.949	0.000	56.000	0.000	56.000	418.000	418.949	0.000
2239	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM HEAD MUHAMMAD TO KARAM DAD QURESHI DAIRA DIN PANNAH ROAD ALONGWITH T.P LINK CANAL LENGTH 47.10 KM (TAKEN LENGTH 14.10 TO 47.10) LENGTH 33 KM. 01062409032 / Un-Approved / Muzaffargarh	517.145	0.000	33.000	0.000	33.000	242.000	242.145	0.000
2240	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH MONDKA KHANGARH SHAH JAMAL ROAD, LENGTH 34 KM 01062409033 / Un-Approved / Muzaffargarh	682.001	0.000	43.000	0.000	43.000	319.000	320.001	0.000
2241	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SHAH JAMAL TO DAMMAR WALA LENGTH 28.00 KM 01062409034 / Un-Approved / Muzaffargarh	575.025	0.000	36.000	0.000	36.000	269.000	270.025	0.000
2242	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM HEERA ADDA TO GHALOO MORE LENGTH = 38.30 KM DISTRICT LAYYAH. 01052408683 / Un-Approved / Layyah	317.530	0.000	24.000	0.000	24.000	148.000	14.943	130.587
2243	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM KAROR BY-PASS SOUTHERN RAILWAY PHATAK TO KAROR BEHAL ROAD LENGTH = 5.65 KM (TAKEN LENGTH = 3.65 KM) DISTRICT LAYYAH. 01052408878 / Un-Approved / Layyah	124.273	0.000	124.273	0.000	124.273	0.000	0.000	0.000

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2244	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM AL-KHIDMAT CHOWK (ASHRAF-UL-MADDARIS) TO CHUNGI NO.11 LENGTH = 3.70 KM DISTRICT LAYYAH. 01052408879 / Un-Approved / Layyah	76.640	0.000	76.640	0.000	76.640	0.000	0.000	0.000
2245	RESTORATION / IMPROVEMENT OF FATEHPUR BY-PASS LENGTH = 5.30 KM DISTRICT LAYYAH. 01052408880 / Un-Approved / Layyah	174.658	0.000	174.658	0.000	174.658	0.000	0.000	0.000
2246	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM QAZIABAD TO NAWAN KOT ROAD LENGTH = 31.30 KM DISTRICT LAYYAH. 01052408881 / Un-Approved / Layyah	160.584	0.000	160.584	0.000	160.584	0.000	0.000	0.000
2247	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ADDA 42/DB TO KUDWALA TEHSIL YAZMAN DISTRICT BAHAWALPUR 01022408722 / Un-Approved / Bahawalpur	256.163	0.000	16.000	0.000	16.000	120.000	120.163	0.000
2248	RESTORATION / IMPROVEMENT OF DUALIZED ROAD IN CITY AREA YAZMAN DISTRICT BAHAWALPUR 01022408724 / Un-Approved / Bahawalpur	396.831	0.000	25.000	0.000	25.000	185.000	186.831	0.000
2249	RESTORATION / IMPROVEMENT OF ROAD FROM ADDA NOORPUR TO UCH SHARIF VIA CHOWK BHATTA DISTRICT BAHAWALPUR 01022408727 / Un-Approved / Bahawalpur	299.854	0.000	19.000	0.000	19.000	140.000	140.854	0.000
2250	RESTORATION / IMPROVEMENT OF ROAD FROM HASILPUR TO FORTABBAS VIA CHUNNAWALA DISTRICT BAHAWALPUR 01022408731 / Un-Approved / Bahawalpur	292.516	0.000	18.000	0.000	18.000	137.000	137.516	0.000
2251	RESTORATION / IMPROVEMENT OF ROAD FROM MOR 83/F TO DAHRANWALA DISTRICT BAHAWALPUR 01022408733 / Un-Approved / Bahawalpur	252.205	0.000	16.000	0.000	16.000	118.000	118.205	0.000
2252	RESTORATION / IMPROVEMENT OF ROAD FROM PARSAS TEXTILE MILL N-5 TO CHOWK BALOCHAN VIA SAMMA SATTA TEHSIL & DISTRICT BAHAWALPUR 01022408965 / Un-Approved / Bahawalpur	94.476	0.000	94.476	0.000	94.476	0.000	0.000	0.000
2253	RESTORATION / IMPROVEMENT OF ROAD FROM ADDA 13 SOLING TO KHANQAHA SHARIF N-5 (REMAINING PORTION) TEHSIL & DISTRICT BAHAWALPUR 01022408969 / Un-Approved / Bahawalpur	72.285	0.000	72.285	0.000	72.285	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2254	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM KHANQAH SHARIF TO ADDA 13000 TEHSIL & DISTRICT BAHAWALPUR DISTRICT BAHAWALPUR 01022408979 / Un-Approved / Bahawalpur	93.396	0.000	93.396	0.000	93.396	0.000	0.000	0.000
2255	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM YAZMAN TO TAILWALA VIA CHAK NO.60/DB, 61/DB DISTRICT BAHAWALPUR 01022408980 / Un-Approved / Bahawalpur	82.731	0.000	82.731	0.000	82.731	0.000	0.000	0.000
2256	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM BAHAWALPUR-YAZMAN AT ADDA SOKAR MINOR TO KUDWALA DISTRICT BAHAWALPUR 01022408981 / Un-Approved / Bahawalpur	183.262	0.000	12.000	0.000	12.000	85.000	86.262	0.000
2257	RESTORATION / IMPROVEMENT OF BAHAWALPUR - YAZMAN ROAD AT SARDARO WALA BANGLA TO ADDA MAQBOLABAD DISTRICT BAHAWALPUR 01022408982 / Un-Approved / Bahawalpur	137.363	0.000	137.363	0.000	137.363	0.000	0.000	0.000
2258	RESTORATION / IMPROVEMENT OF ROAD FROM MUBRAKPUR TO JHANGRA DISTRICT BAHAWALPUR 01022408983 / Un-Approved / Bahawalpur	112.093	0.000	112.093	0.000	112.093	0.000	0.000	0.000
2259	RESTORATION / IMPROVEMENT OF DUAL CARRIAGEWAY FROM CHACHA BASTI CHOWK TO MUNIR SHAHEED CHOWK TEHSIL AHMEDPUR EAST 01022408984 / Un-Approved / Bahawalpur	196.082	0.000	12.000	0.000	12.000	92.000	92.082	0.000
2260	RESTORATION / IMPROVEMENT OF ROAD FROM ADDA TAHIR WALI TO UCH SHARIF VIA RD 82000 & BUNGLOW MASTOI DISTRICT BAHAWALPUR 01022408986 / Un-Approved / Bahawalpur	177.420	0.000	177.420	0.000	177.420	0.000	0.000	0.000
2261	RESTORATION / IMPROVEMENT OF ROAD FROM BAHAWALPUR-HASILPUR ROAD GAMMAN WALI PULLY TO JHOK LAL DISTRICT BAHAWALPUR 01022408987 / Un-Approved / Bahawalpur	50.786	0.000	50.786	0.000	50.786	0.000	0.000	0.000
2262	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM YAZMAN TO FORTABBAS VIA KUDWALA DISTRICT BAHAWALPUR 01022409036 / Un-Approved / Bahawalpur	823.816	0.000	52.000	0.000	52.000	385.000	386.816	0.000

Roads

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2263	RESTORATION / IMPROVEMENT OF ROAD FROM NOSHERA JADEED TO CHOWK BHATTA - UCH SHARIF ROAD VIA PULL FAROQABAD KOTLA MUSA KHAN I/C LINK FROM CHOWK BHATTA - UCH SHARIF ROAD TO AHMEDPUR EAST DISTRICT BAHAWALPUR 01022409037 / Un-Approved / Bahawalpur	427.056	0.000	27.000	0.000	27.000	200.000	200.056	0.000
2264	RESTORATION / IMPROVEMENT OF ROAD FROM ADDA CHOWKI WALA TO HEAD MALISI SYPHON DISTRICT BAHAWALPUR 01022409038 / Un-Approved / Bahawalpur	428.474	0.000	27.000	0.000	27.000	200.000	201.474	0.000
2265	RESTORATION / IMPROVEMENT OF ROAD FROM KACHIWALA TO CHAK 196/HB TEHSIL FORTABBAS LENGTH 10.25 KM DISTRICT BAHAWALNAGAR 01012408518 / Un-Approved / Bahawalnagar	46.833	0.000	46.833	0.000	46.833	0.000	0.000	0.000
2266	RESTORATION / IMPROVEMENT OF BAHAWALNAGAR BYPASS ROAD LENGTH = 13.00 KM TEHSIL BAHAWALNAGAR 01012408736 / Un-Approved / Bahawalnagar	269.276	0.000	17.000	0.000	17.000	126.000	126.276	0.000
2267	RESTORATION / IMPROVEMENT OF DULIZATION ROAD FROM BAHAWALNAGAR TO ARIF WALA ROAD LENGTH L/S =(4.15 KM) R/S = 15.55 KM) LENGTH 19.70 KM TEHSIL BAHAWALNAGAR 01012408739 / Un-Approved / Bahawalnagar	360.025	0.000	23.000	0.000	23.000	168.000	169.025	0.000
2268	RESTORATION / IMPROVEMENT OF METTALED ROAD FROM MINCHINABAD TO MECLD GUNJ VIA MANDI SADIQ GUNJ LENGTH 29.50 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR 01012408746 / Un-Approved / Bahawalnagar	338.277	0.000	21.000	0.000	21.000	158.000	159.277	0.000
2269	RESTORATION / IMPROVEMENT OF ROAD FROM BAHAWALNAGAR-HAROONABAD ROAD AT (PACCA MOR) TO CHISHTIAN-BAHAWALNAGAR ROAD (AT MADRASSA) LENGTH: 32.00 KM. TEHSIL & DISTRICT BAHAWALNAGAR 01012408748 / Un-Approved / Bahawalnagar	201.296	0.000	13.000	0.000	13.000	94.000	94.296	0.000
2270	RESTORATION / IMPROVEMENT OF ROAD FROM FORTABBAS TO MANSOORA VIA MAROOT LENGTH 48.40 K.M TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR 01012408750 / Un-Approved / Bahawalnagar	351.473	0.000	22.000	0.000	22.000	164.000	165.473	0.000

Roads

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2271	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHISHTIAN 3 MILE TO ASLAM SHAHEED CHOWK LENGTH 21.00 KM TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR 01012408988 / Un-Approved / Bahawalnagar	127.411	0.000	127.411	0.000	127.411	0.000	0.000	0.000
2272	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DHARANWALA-FORTABBAS ROAD (AT 75 MOR) TO HASILPUR LENGTH 12.00 KM TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR 01012408989 / Un-Approved / Bahawalnagar	150.351	0.000	150.351	0.000	150.351	0.000	0.000	0.000
2273	RESTORATION / IMPROVEMENT OF ROAD FROM HAROONABAD FORTABBAS ROAD TO 46/3.R MOR VIA 69/4R,68/4R,66/4R LENGTH 12.00 KM. TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR. 01012408990 / Un-Approved / Bahawalnagar	119.775	0.000	119.775	0.000	119.775	0.000	0.000	0.000
2274	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ADDA GIJYANI BAHAWALNAGAR HAROONABAD ROAD TO MILE 13 VIA MAHARWALI LENGTH 17.40-KM DISTRICT BAHAWALNAGAR 01012408991 / Un-Approved / Bahawalnagar	121.897	0.000	121.897	0.000	121.897	0.000	0.000	0.000
2275	RESTORATION / IMPROVEMENT OF ROAD FROM BAHWALNAGAR-HAROONABAD ROAD LENGTH: 45.00 KM. DISTRICT BAHAWALNAGAR 01012409039 / Un-Approved / Bahawalnagar	730.362	0.000	46.000	0.000	46.000	342.000	342.362	0.000
2276	RESTORATION / IMPROVEMENT OF METTALED ROAD ADDA PULL MURAD TO HAROONABAD VIA 23-24 LALEKA ROAD LENGTH 23.00 KM TEHSIL HAROONABAD 01012409040 / Un-Approved / Bahawalnagar	554.673	0.000	35.000	0.000	35.000	259.000	260.673	0.000
2277	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM KHAN BELLA TO ALLAHABAD VIA AMEEN ABAD, LENGTH 7.00 KM 01032408561 / Un-Approved / Rahim Yar Khan	25.230	0.000	25.230	0.000	25.230	0.000	0.000	0.000
2278	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SARDAR GARH TO RUKAN PUR VIA PULL 27000 01032408563 / Un-Approved / Rahim Yar Khan	18.141	0.000	18.141	0.000	18.141	0.000	0.000	0.000
2279	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SHEIKH WAHAN TO HEAD DAGI 01032408565 / Un-Approved / Rahim Yar Khan	35.607	0.000	35.607	0.000	35.607	0.000	0.000	0.000

Roads

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2280	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM RAHIM YAR KHAN IQBAL ABAD ROAD KALMA CHOWK TO MUSLIM CHOWK VIA BASTI MUD NASRULLAH 01032408568 / Un-Approved / Rahim Yar Khan	30.682	0.000	30.682	0.000	30.682	0.000	0.000	0.000
2281	RESTORATION / IMPROVEMENT OF HEAD JAMAL DIN WALI ROAD TO PULL JUMA WAH VIA PULL KHEDU AND DERA MUSER 01032408572 / Un-Approved / Rahim Yar Khan	27.690	0.000	27.690	0.000	27.690	0.000	0.000	0.000
2282	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM RAHIM YAR KHAN TO SADIQABAD (SHAHI ROAD) 01032408751 / Un-Approved / Rahim Yar Khan	287.086	0.000	18.000	0.000	18.000	134.000	135.086	0.000
2283	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHANNI GOTH FLYOVER TO FERROZA FLYOVER 01032408753 / Un-Approved / Rahim Yar Khan	350.000	0.000	22.000	0.000	22.000	164.000	164.000	0.000
2284	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM AKRAMABAD - JAMAL DIN WALI VIA BAHUDI PUR MACHIYAN AND ADDA BHUNDI 01032408763 / Un-Approved / Rahim Yar Khan	329.913	0.000	21.000	0.000	21.000	154.000	154.913	0.000
2285	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM PALACE TO TAIL ABYE HAYYAT. 01032408764 / Un-Approved / Rahim Yar Khan	280.960	0.000	18.000	0.000	18.000	131.000	131.960	0.000
2286	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHOWK SAWETRA TO BHONG 01032408992 / Un-Approved / Rahim Yar Khan	136.836	0.000	136.836	0.000	136.836	0.000	0.000	0.000
2287	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM BAGH-O-BAHAR TO KOT SAMABA 01032408993 / Un-Approved / Rahim Yar Khan	151.550	0.000	151.550	0.000	151.550	0.000	0.000	0.000
2288	RESTORATION / IMPROVEMENT OF MEALLED ROAD FROM ZAHIR PIR TO CHACHRAN SHARIF 01032408994 / Un-Approved / Rahim Yar Khan	169.458	0.000	169.458	0.000	169.458	0.000	0.000	0.000
2289	RESTORATION / IMPROVEMENT OF MEALLED ROAD FROM KHAN BELLA TO HEAD MALKANI 01032408996 / Un-Approved / Rahim Yar Khan	59.221	0.000	59.221	0.000	59.221	0.000	0.000	0.000
2290	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DIN PUR CHOWK TO PAKISTAN CHOWK AND TOWARDS CADET COLLEGE 01032408997 / Un-Approved / Rahim Yar Khan	117.525	0.000	117.525	0.000	117.525	0.000	0.000	0.000

Roads

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1	2	3	4	5	6	7	8	9	10
2291	RESTORATION / IMPROVEMENT OF KLP ROAD FATEH PUR ARAIYAN TO RAJAN PUR KALAN VIA BADLI SHARIF 01032408998 / Un-Approved / Rahim Yar Khan	134.527	0.000	134.527	0.000	134.527	0.000	0.000	0.000
2292	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM IQBALABAD ROAD TO ABAD PUR VIA PALLU SHAH AND PULL GIRI 01032409000 / Un-Approved / Rahim Yar Khan	128.361	0.000	128.361	0.000	128.361	0.000	0.000	0.000
2293	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM TARANDAH MUHAMMAD PANAH TO ALLAHABAD VIA TARANDA GURGAGE 01032409001 / Un-Approved / Rahim Yar Khan	96.113	0.000	96.113	0.000	96.113	0.000	0.000	0.000
2294	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM CHANDNI TO NAWAN KOT 01032409002 / Un-Approved / Rahim Yar Khan	70.017	0.000	70.017	0.000	70.017	0.000	0.000	0.000
2295	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM ALLAHABAD TO DERA FARIDI VIA JUN PUR 01032409004 / Un-Approved / Rahim Yar Khan	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000
2296	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM RAHIM YAR KHAN TO MANTHAR VIA CHAK NO.125/P AND MANTHAR TOWARDS SADIQABAD 01032409005 / Un-Approved / Rahim Yar Khan	199.347	0.000	13.000	0.000	13.000	93.000	93.347	0.000
2297	RESTORATION / IMPROVEMENT OF ABU ZAHABI ROAD DARI SANGI TO HEAD JUE SHEER VIA CHAK 105/P AND PATTAN MINARA CHOWK TO MANTHAR VIA 140/P 01032409006 / Un-Approved / Rahim Yar Khan	164.383	0.000	164.383	0.000	164.383	0.000	0.000	0.000
2298	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM JETHA BHUTTA TO NAWANKOT VIA NADIR SHAHEED 01032409007 / Un-Approved / Rahim Yar Khan	83.970	0.000	83.970	0.000	83.970	0.000	0.000	0.000
2299	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM AIR PORT CHOWK TO ABBASIA TOWN VIA NOOR-E-WALI PULL, CHALLAN WALA PULL. 01032409008 / Un-Approved / Rahim Yar Khan	173.495	0.000	173.495	0.000	173.495	0.000	0.000	0.000
2300	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM JAMAL DIN WAIL TO BANGLOW ICHA ROAD I/C LINK TOWARDS SAID PUR 01032409009 / Un-Approved / Rahim Yar Khan	127.915	0.000	127.915	0.000	127.915	0.000	0.000	0.000

Roads

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2301	RESTORATION / IMPROVEMENT OF KHANPUR SARDAR GHAR VIA GHARI AKHTIAR KHAN TO ADDA SARDAR GHAR KLP ROAD 01032409010 / Un-Approved / Rahim Yar Khan	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000
2302	RESTORATION / IMPROVEMENT OF SHAHI ROAD UPTO BAHADURPUR I/C BYPASS AT KHANPUR AND R.Y KHAN SEC: CHANNIGOTH-R.Y.KHAN 01032409041 / Un-Approved / Rahim Yar Khan	2,189.894	0.000	100.000	0.000	100.000	1,063.000	1,026.894	0.000
2303	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SADIQ ABAD TO JAMAL DIN WALI VIA CHOWK SHAHBAZ PUR I/C LINKS TO CHOWK BAHADAR PUR, HEAD FAZIL WAH AND PUNJAB CINEMA ROAD RESTORATION / IMPROVEMENT OF METALLED ROAD FROM SADIQ ABAD TO JAMAL DIN WALI VIA CHOWK SHAHBAZ PUR I/C LINKS TO CHOWK BAHADAR PUR, HEAD FAZIL WAH AND PUNJAB CINEMA ROAD 01032409042 / Un-Approved / Rahim Yar Khan	777.021	0.000	49.000	0.000	49.000	364.000	364.021	0.000
2304	RESTORATION/ IMPROVEMENT OF CHINIOT JHANG ROAD IN DISTRICT CHINIOT LENGTH 53.3 KM. 01082408884 / Un-Approved / Chiniot	385.000	0.000	24.000	0.000	24.000	180.000	181.000	0.000
2305	RESTORATION/ IMPROVEMENT OF BHOWANA PENSRA ROAD,TEHSIL BHOWANA DISTRICT CHINIOT.LENGTH 29.25 KM 01082408885 / Un-Approved / Chiniot	330.674	0.000	21.000	0.000	21.000	154.000	155.674	0.000
2306	RESTORATION/ IMPROVEMENT LALIAN CHUND ROAD IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 44 KM. 01082408886 / Un-Approved / Chiniot	888.945	0.000	56.000	0.000	56.000	416.000	416.945	0.000
2307	RESTORATION/ IMPROVEMENT OF BYPASS CHINIOT RING ROAD INCLUDING JHANG , SARGODHA TO PINDI BHATTIAN ROAD IN TEHSIL DISTRICT CHINIOT. LENGTH = 26.98 KM. 01082408887 / Un-Approved / Chiniot	671.963	0.000	42.000	0.000	42.000	314.000	315.963	0.000
2308	RESTORATION/ IMPROVEMENT OF ROAD FROM CHINIOT PINDI BHATTIAN ROAD AT ADDA BURJIAN TO BAIR WALA BANGLAW IN TEHSIL & DISTRICT CHINIOT. LENGTH = 4.50 KM. 01082408888 / Un-Approved / Chiniot	86.513	0.000	86.513	0.000	86.513	0.000	0.000	0.000
2309	RESTORATION/ IMPROVEMENT OF ROAD BHOWANA BYPASS TEHSIL BHOWANA DISTRICT CHINIOT, LENGTH = 7.38 KM 01082408890 / Un-Approved / Chiniot	156.667	0.000	156.667	0.000	156.667	0.000	0.000	0.000

Roads

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2310	RESTORATION/ IMPROVEMENT OF ROAD FROM BHOWANA TO KALRI TEHSIL BHOWANA DISTRICT CHINIOT, LENGTH = 14.63 KM 01082408891 / Un-Approved / Chiniot	232.257	0.000	15.000	0.000	15.000	108.000	109.257	0.000
Total: Roads Restoration Programme (RRP)		135,574.411	0.000	30,000.000	0.000	30,000.000	52,501.000	52,506.643	566.767
Total: NEW SCHEMES		469,260.821	0.000	84,817.750	0.000	84,817.750	194,925.000	186,461.753	3,131.667
Grand Total		1,073,885.186	286,755.666	143,000.00	0.000	143,000.000	225,353.515	220,021.056	3,132.606

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	7	1,000.000	0.000	0.000	1,000.000	1,224.642	449.066
Drainage	7	376.000	0.000	0.000	376.000	972.677	1,000.000
Flood Works	13	1,257.500	0.000	0.000	1,257.500	2,769.751	2,599.601
Foreign Aided Projects	4	760.000	0.000	9,204.000	9,964.000	6,762.000	2,498.960
Irrigation	48	6,961.294	69.206	0.000	7,030.500	10,695.871	4,478.922
Regular	2	275.000	0.000	0.000	275.000	125.000	0.000
Small Dams	12	1,641.000	0.000	0.000	1,641.000	10,294.018	6,844.123
Survey Investigation & Research	6	458.000	70.000	0.000	528.000	566.096	0.000
NDRMF	3	3.000	0.000	0.000	3.000	0.000	0.000
Total: ON-GOING SCHEMES	102	12,731.794	139.206	9,204.000	22,075.000	33,410.055	17,870.672
<u>NEW SCHEMES</u>							
Buildings	1	150.000	0.000	0.000	150.000	300.000	250.000
Drainage	1	15.000	0.000	0.000	15.000	85.000	0.000
Flood Works	11	1,022.000	0.000	0.000	1,022.000	6,128.000	4,273.971
Irrigation	16	2,126.000	10.000	0.000	2,136.000	16,367.992	20,004.848
Small Dams	3	400.000	0.000	0.000	400.000	2,150.000	2,025.000
Survey Investigation & Research	2	2.000	0.000	0.000	2.000	0.000	0.000
Total: NEW SCHEMES	34	3,715.000	10.000	0.000	3,725.000	25,030.992	26,553.819
Grand Total	136	16,446.794	149.206	9,204.000	25,800.000	58,441.047	44,424.491

Irrigation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2311	Feasibility studies and Detailed Design and Third Party Validation of Projects for Irrigation Department 01982207067 / Un-Approved / Lahore	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
2312	Clearing of Liabilities of Unfunded Schemes 01982207068 / Un-Approved / Lahore	300.000	0.000	175.000	0.000	175.000	125.000	0.000	0.000
Total: Regular		400.000	0.000	275.000	0.000	275.000	125.000	0.000	0.000

Buildings

2313	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Potohar Irrigation Zone 01982113543 / 16-05-2022 / Rawalpindi	162.138	26.549	75.000	0.000	75.000	60.589	0.000	0.000
2314	Construction/ Rehabilitation of Government offices and residences at Faisalabad 01982206953 / 04-01-2023 / Faisalabad	389.848	75.048	125.000	0.000	125.000	189.800	0.000	0.000
2315	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01981905439 / 06-08-2021 / Lahore	385.166	6.491	125.000	0.000	125.000	253.675	0.000	0.000
2316	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01981707446 / 04-11-2019 / Nankana Sahib	373.577	135.906	100.000	0.000	100.000	137.671	0.000	0.000
2317	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01982104018 / 16-08-2021 / Multan	343.497	135.290	125.000	0.000	125.000	82.907	0.000	0.000
2318	Construction of New Campus of Government Engineering Academy Punjab 01991604523 / 30-06-2016 / Punjab	850.000	636.401	300.000	0.000	300.000	0.000	0.000	0.000
2319	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01992105433 / 02-11-2021 / Punjab	1,100.066	1.000	150.000	0.000	150.000	500.000	449.066	0.000
Total: Buildings		3,604.292	1,016.685	1,000.000	0.000	1,000.000	1,224.642	449.066	0.000

Drainage

2320	Construction of Lahorian-I Try Drain from RD 0+000 to 10+400 and Lahorian-II Try Drain from RD 0+000 to 8+000 01092308411 / 25-09-2023 / Faisalabad	177.380	0.010	60.000	0.000	60.000	72.419	0.000	0.000
2321	Remodeling of Nikki Deg Drain RD 0 to 233+278 01981707429 / 31-10-2017 / Gujranwala	1,132.617	1,130.810	1.000	0.000	1.000	0.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2322	Side Protection Akal Garh Saidnagar Drain in the city area of Alipur Chattah from RD 52+000 to RD 65+000 01982208732 / 04-01-2023 / Gujranwala	106.923	0.943	100.000	0.000	100.000	0.000	0.000	0.000
2323	Enhancing capacity of Sheikhpura Drain RD 0+000 to 91+000 01981604494 / 15-07-2016 / Sheikhpura	398.411	384.198	14.000	0.000	14.000	0.000	0.000	0.000
2324	Construction of Escape Channel and Protection Works at Shahdara Distributary 01982206955 / 04-01-2023 / Sheikhpura	249.055	24.115	150.000	0.000	150.000	0.000	0.000	0.000
2325	Extension and Rehabilitation of Qutab Drain 01981707435 / 02-01-2018 / Rajanpur	3,620.171	1,902.339	1.000	0.000	1.000	716.832	1,000.000	0.000
2326	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01982107483 / 25-11-2021 / Muzaffargarh	345.544	112.118	50.000	0.000	50.000	183.426	0.000	0.000
Total: Drainage		6,030.101	3,554.533	376.000	0.000	376.000	972.677	1,000.000	0.000
Flood Works									
2327	Checking Erosive Action of River Chenab Near Village Talibwala, Sargodha 01982207063 / 12-12-2023 / Sargodha	216.947	57.196	60.000	0.000	60.000	99.751	0.000	0.000
2328	Channelization of Jabba Nullah Tehsil & District Mianwali 01981604498 / 04-05-2017 / Mianwali	772.443	358.010	150.000	0.000	150.000	0.000	0.000	0.000
2329	Protection of Bhakkar Flood Bund from Erosive Action Between RD 0+000 to 76+000 to Save the Abadies, Agriculture Land & Other Infrastructure of Bhakkar City 01981400647 / 05-12-2014 / Bhakkar	892.218	589.653	25.000	0.000	25.000	0.000	0.000	0.000
2330	Construction of River Training Works for protection of LMB Qadirabad Barrage 01982206243 / Un-Approved / Gujranwala	950.000	0.010	125.000	0.000	125.000	550.000	274.990	0.000
2331	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01981400989 / 10-06-2015 / Sialkot	4,787.145	3,469.858	150.000	0.000	150.000	500.000	667.287	0.000
2332	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01982006933 / Un-Approved / Sialkot	1,800.000	0.010	200.000	0.000	200.000	600.000	999.990	0.000
2333	Flood protection of Kamoki and adjoining areas 01981502191 / 02-09-2015 / Sheikhpura	2,174.936	2,323.258	60.000	0.000	60.000	0.000	0.000	0.000
2334	Channelization of Deg Diversion Channel 01981707445 / 07-12-2018 / Sheikhpura	2,018.518	1,869.736	148.000	0.000	148.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2335	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01981609356 / 30-11-2016 / Sheikhpura	3,175.485	3,174.485	1.000	0.000	1.000	0.000	0.000	0.000
2336	Providing River Training Works for protection of Link 1 in DG Khan 01982206897 / 18-11-2022 / Dera Ghazi Khan	1,464.712	281.950	200.000	0.000	200.000	620.000	357.762	5.000
2337	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01981604508 / 13-12-2016 / Rajanpur	1,645.936	941.364	5.000	0.000	5.000	400.000	299.572	0.000
2338	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01982105435 / 28-01-2022 / Rajanpur	1,525.834	1,346.492	75.000	0.000	75.000	0.000	0.000	0.000
2339	Constuction of J Head Spur at RD: 50+000 Shehr Sultan Flood Bund (Clearing the liabilities) 01062403287 / Un-Approved / Muzaffargarh	58.500	0.000	58.500	0.000	58.500	0.000	0.000	0.000
Total: Flood Works		21,482.674	14,412.022	1,257.500	0.000	1,257.500	2,769.751	2,599.601	5.000

Foreign Aided Projects

2340	Rehabilitation and Modernization of Islam Barrage 01981811093 / 06-08-2019 / Bahawalpur	2,993.180	4,801.266	100.000	0.000	100.000	0.000	0.000	0.000
2341	Project Readiness Financing Facility for Punjab Water Resources Management 01991807358 / 01-08-2019 / Punjab	1,276.324	657.316	363.000	0.000	363.000	212.000	0.000	0.000
			Local: 9.000	0.000	9.000				
			Foreign: 354.000	0.000	354.000				
2342	Construction of Jalalpur Irrigation Project and its System 01981707609 / 07-02-2018 / Jhelum,Khushab	32,721.460	16,672.500	9,500.000	0.000	9,500.000	6,000.000	448.960	100.000
			Local: 650.000	0.000	650.000				
			Foreign: 8,850.000	0.000	8,850.000				
2343	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01982105320 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	20,076.375	0.000	1.000	0.000	1.000	550.000	2,050.000	17,475.375
Total: Foreign Aided Projects		57,067.339	22,131.082	9,964.000	0.000	9,964.000	6,762.000	2,498.960	17,575.375

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2344	Lining of Sohawa Disty RD 72-Tail, Ala Minor, Jayya Minor from RD 0+000 to 7+150 Tail and Shunari Minor, M.B.Din 01982107537 / 16-08-2021 / Mandi Bahauddin	158.580	114.467	24.000	0.000	24.000	0.000	0.000	0.000
2345	Concrete lining of Bhabrana Minor from RD: 0+000 to 21+604 (Tail) 01982209272 / 16-09-2022 / Sargodha	87.433	48.231	39.202	0.000	39.202	0.000	0.000	0.000
2346	Concrete lining of Salam Disty from RD: 0+000 to 31+307 (Tail) 01982209274 / 16-09-2022 / Sargodha	150.948	13.000	130.000	0.000	130.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2347	Concrete lining of Rattokala Disty from RD: 40+000 to 71+500 & RD 79+500 to 82+066 (Tail) 01982209275 / 16-09-2022 / Sargodha	155.245	20.950	134.295	0.000	134.295	0.000	0.000	0.000
2348	Concrete Lining of Western Feeder Disty from RD: 10+966 to RD: 56+000 (Tail) 01332354010 / 21-02-2024 / Sargodha	269.998	15.000	254.000	0.000	254.000	0.000	0.000	0.000
2349	Concrete Lining of Icher Minor from RD: 0+000 to RD: 13+860 (Tail) 01332354011 / 21-02-2024 / Sargodha	50.623	15.000	25.000	0.000	25.000	0.000	0.000	0.000
2350	Concrete lining of New Hocha Minor From RD: 0+000 to 8+645 tail 01981908441 / 04-02-2020 / Faisalabad	36.951	31.650	10.000	0.000	10.000	0.000	0.000	0.000
2351	Rehabilitation of Rangpur Canal System 01982208125 / Un-Approved / Jhang	1,000.000	0.000	250.000	0.000	250.000	300.000	450.000	0.000
2352	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01981707419 / 31-08-2017 / Gujranwala	91.757	74.622	12.000	0.000	12.000	0.000	0.000	0.000
2353	Concrete Lining of Gharial Disty RD 0+000 to 30+350 (Tail) & Hachar Disty RD 0+000 to 22+200 (Tail) 01982105317 / 16-08-2021 / Gujranwala	136.847	80.342	25.000	0.000	25.000	0.000	0.000	0.000
2354	Concrete lining of Harpoki Disty from RD: 0+000 to 74+300(Tail) 01982113540 / 16-05-2022 / Gujranwala	273.355	160.748	80.000	0.000	80.000	0.000	0.000	0.000
2355	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01981905582 / 17-12-2019 / Lahore	1,303.155	913.600	100.000	0.000	100.000	0.000	0.000	0.000
2356	Project Management Cost of Project Management Office (PMO) for Preparation of New Projects and closing of ongoing Mega / Foreign Funded Projects 01192304814 / 27-12-2023 / Lahore	96.159	26.953	0.000	69.206	69.206	0.000	0.000	0.000
2357	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 01981906927 / 24-02-2020 / Sheikhpura	481.335	82.718	131.000	0.000	131.000	267.617	0.000	0.000
2358	Concrete lining of Muniya Wala Sub Minor from RD: 0+000 to 11+500 (Tail) 01982113544 / 16-05-2022 / Sheikhpura	76.889	21.964	53.000	0.000	53.000	0.000	0.000	0.000
2359	Concrete lining of Kurilke Minor from RD: 0+000 to 51+400 (Tail) 01982209276 / 16-09-2022 / Sheikhpura	268.089	62.500	150.000	0.000	150.000	0.000	0.000	0.000
2360	Rehabilitation of MBL From Head to Tail 01981707420 / 16-01-2018 / Kasur	817.334	540.096	12.800	0.000	12.800	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2361	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01982104057 / 03-09-2021 / Kasur	1,125.870	199.995	250.000	0.000	250.000	675.875	0.000	0.000
2362	Concrete Lining of Pattoki Lift Irrigation Channel RD 0+000 - 25+500 01982105316 / 06-04-2021 / Kasur	200.968	116.242	15.000	0.000	15.000	0.000	0.000	0.000
2363	Concrete lining of Chor Kot Disty from RD: 96+400 to 147+483 (Tail) 01982209278 / 16-09-2022 / Kasur	273.102	55.586	200.000	0.000	200.000	0.000	0.000	0.000
2364	Concrete lining of Chunnian Disty from RD: 65+500 to 104+982 (Tail) 01982209279 / 16-09-2022 / Kasur	255.078	55.793	180.000	0.000	180.000	0.000	0.000	0.000
2365	Concrete lining of Kalair Kalan Disty from RD: 31+903 to 71+370 (Tail) 01982209334 / 20-09-2022 / Kasur	176.566	79.309	97.250	0.000	97.250	0.000	0.000	0.000
2366	Concrete lining of Jandran Disty from RD: 0+000 to 13+950 (Tail) 01982209336 / 20-09-2022 / Kasur	45.110	15.050	30.000	0.000	30.000	0.000	0.000	0.000
2367	Concrete lining of Kahan Singh from RD: 0+000 to 13+300 (Tail) 01982209338 / 20-09-2022 / Kasur	41.071	0.055	41.000	0.000	41.000	0.000	0.000	0.000
2368	Concrete lining of Buken Minor from RD: 0+000 to 9+020 (Tail) 01982209339 / 20-09-2022 / Kasur	28.546	0.031	28.500	0.000	28.500	0.000	0.000	0.000
2369	Concrete lining of Ladhuwanga Disty from RD 53+335 to 97+000 Tail, Pakpattan 01982107579 / 16-08-2021 / Pakpattan	100.350	79.250	10.000	0.000	10.000	0.000	0.000	0.000
2370	Concrete lining of Madina Disty RD Multan 01981908443 / 04-02-2020 / Multan	78.268	24.014	5.000	0.000	5.000	0.000	0.000	0.000
2371	Concrete lining of Shershah Disty from RD: 0+000 to 23+932 (Tail) 01982113539 / 16-05-2022 / Multan	51.610	11.554	40.056	0.000	40.056	0.000	0.000	0.000
2372	Concrete lining of Jampur Disty from RD: 52+100 to 66+200 (Tail) 01982209325 / 20-09-2022 / Multan	49.446	5.000	44.400	0.000	44.400	0.000	0.000	0.000
2373	Concrete lining of Alipur Minor from RD: 12+500 to 34+900 (Tail) 01982209326 / 20-09-2022 / Multan	112.191	28.945	83.246	0.000	83.246	0.000	0.000	0.000
2374	Rehabilitation of Sahiban Distributary and its System 01982206896 / Un-Approved / Dera Ghazi Khan	383.380	5.000	100.000	0.000	100.000	278.380	0.000	0.000
2375	Rehabilitation of Dammar wala Distributary & its System 01982206898 / Un-Approved / Dera Ghazi Khan	387.511	5.000	75.000	0.000	75.000	307.511	0.000	0.000
2376	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01982104042 / 16-09-2021 / Rajanpur	803.603	451.689	120.000	0.000	120.000	231.914	0.000	0.000
2377	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01981400641 / 18-12-2014 / Muzaffargarh	420.263	309.358	50.000	0.000	50.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2378	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01982105434 / 06-01-2022 / Muzaffargarh	737.339	593.198	125.000	0.000	125.000	0.000	0.000	0.000
2379	Concrete lining of 2-R Ghazi Disty RD:24+450 to 65+000 District Muzaffargarh 01982113421 / 06-04-2022 / Muzaffargarh	292.913	32.436	50.000	0.000	50.000	210.476	0.000	0.000
2380	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01982107624 / 20-01-2022 / Bahawalpur	459.878	77.767	100.000	0.000	100.000	282.111	0.000	0.000
2381	Rehabilitation of 6R/Hakra with System 01981604488 / 09-12-2016 / Bahawalnagar	461.283	412.371	20.000	0.000	20.000	0.000	0.000	0.000
2382	Rehabilitation of 7R/Hakra with System 01981604489 / 09-12-2016 / Bahawalnagar	414.937	396.602	20.000	0.000	20.000	0.000	0.000	0.000
2383	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01981707418 / 04-05-2018 / Bahawalnagar	868.599	619.329	50.000	0.000	50.000	199.270	0.000	0.000
2384	Rehabilitation of Dallas Branch from RD 0+000 to 162+980 01982006470 / Un-Approved / Rahim Yar Khan	970.000	0.000	100.000	0.000	100.000	475.000	395.000	0.000
2385	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01991710942 / 11-08-2017 / Punjab	6,000.000	1,142.986	800.000	0.000	800.000	2,000.000	1,550.000	507.014
2386	Concrete Lining of Irrigation Channels in Punjab to Improve Water Delivery Performance and Conveyance Efficiency 01992106134 / 07-10-2021 / Punjab	2,988.508	480.791	800.000	0.000	800.000	1,707.717	0.000	0.000
2387	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance & Conveyance Efficiency-II 01982207062 / 28-11-2023 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	1,800.000	120.000	870.000	0.000	870.000	810.000	0.000	0.000
2388	Rehabilitation of Trimmu Sidhna Link Canal 01981502309 / 20-10-2015 / Jhang,Toba Tek Singh	2,225.812	533.384	300.000	0.000	300.000	500.000	429.015	463.413
2389	Land Acquisition for Jalalpur Irrigation Project 01981502607 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,587.439	76.000	0.000	76.000	0.000	0.000	0.000

Irrigation

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1	2	3	4	5	6	7	8	9	10
2390	PC-1 for Remaining Land Acquisition for GTC Project 01981808944 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	3,710.579	700.545	0.000	700.545	2,000.000	1,654.907	105.000
2391	Rehabilitation and up gradation of Shujabad Branch Canal System 01982206238 / Un-Approved / Khanewal,Multan	600.000	0.000	150.000	0.000	150.000	450.000	0.000	0.000
Total: Irrigation		39,641.881	15,370.594	6,961.294	69.206	7,030.500	10,695.871	4,478.922	1,075.427
NDRMF									
2392	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01981906934 / 03-06-2019 / Sialkot	210.558	93.619	1.000	0.000	1.000	0.000	0.000	0.000
2393	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01981906933 / 28-05-2019 / Narowal	500.576	257.091	1.000	0.000	1.000	0.000	0.000	0.000
2394	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in District Narowal (NDRMF) 01981906935 / 28-05-2019 / Narowal	162.885	77.704	1.000	0.000	1.000	0.000	0.000	0.000
Total: NDRMF		874.019	428.414	3.000	0.000	3.000	0.000	0.000	0.000
Small Dams									
2395	Construction of Mohata Dam 01981400650 / 09-12-2014 / Rawalpindi	3,890.625	3,509.822	200.000	0.000	200.000	180.000	0.000	0.000
2396	Construction of Dadhocha Dam 01981604518 / 02-01-2018 / Rawalpindi	6,492.480	2,585.326	150.000	0.000	150.000	2,050.000	1,707.154	0.000
2397	Construction of Mohra Shera Dam in District Rawalpindi 01980910656 / 17-07-2009 / Rawalpindi	1,128.542	797.558	90.000	0.000	90.000	240.984	0.000	0.000
2398	Construction of Mujahid Dam District Rawalpindi 01980810657 / 07-09-2009 / Rawalpindi	1,790.166	572.123	5.000	0.000	5.000	600.000	613.043	0.000
2399	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01980700008 / 19-11-2007 / Attock	1,168.580	457.020	5.000	0.000	5.000	350.000	356.560	0.000
2400	Construction of Dhrabi and Minwal Dam (Revised) 01980500001 / 15-08-2005 / Chakwal	981.365	454.010	1.000	0.000	1.000	300.000	226.355	0.000
2401	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01980900049 / 19-03-2010 / Chakwal	1,496.080	971.010	1.000	0.000	1.000	524.070	0.000	0.000
2402	Construction of Tamman Dam 01981400454 / 16-10-2014 / Chakwal	4,232.795	1,800.364	400.000	0.000	400.000	1,476.000	556.431	0.000
2403	Raising of Dhok Qutabdin Dam 01982207558 / 30-08-2023 / Chakwal	399.294	1.000	150.000	0.000	150.000	248.294	0.000	0.000
2404	Construction of Sorra Dam 01982104863 / 14-09-2021 / Dera Ghazi Khan	8,151.580	767.000	400.000	0.000	400.000	3,600.000	3,384.580	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2405	Land acquisition of Sorra Dam Project 01982111665 / 16-08-2021 / Dera Ghazi Khan	343.066	179.396	5.000	0.000	5.000	158.670	0.000	0.000
2406	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 01982207053 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	800.000	0.000	234.000	0.000	234.000	566.000	0.000	0.000
Total: Small Dams		30,874.573	12,094.629	1,641.000	0.000	1,641.000	10,294.018	6,844.123	0.000
Survey Investigation & Research									
2407	Technical Feasibility of Kotli Sattian and Santh Ni Khuri Dams in Tehsil Kotli Sattian 01982107525 / 07-10-2021 / Rawalpindi	53.796	5.130	40.000	0.000	40.000	0.000	0.000	0.000
2408	Feasibility Study for Exploring Water Potential of Sowan River 01982207069 / 13-12-2022 / Rawalpindi	301.058	0.010	100.000	0.000	100.000	201.048	0.000	0.000
2409	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01991400986 / 22-08-2019 / Lahore	341.275	179.132	0.000	70.000	70.000	92.143	0.000	0.000
2410	Recharge of Aquifer for Groundwater Management in Punjab 01991501669 / 01-07-2015 / Punjab	785.368	387.463	125.000	0.000	125.000	272.905	0.000	0.000
2411	Feasibility Study, Detailed Design of new Small Dams 01981905578 / 24-12-2019 / Attock,Chakwal,Jhelum,Rawalpindi	446.061	302.467	140.000	0.000	140.000	0.000	0.000	0.000
2412	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 01982207081 / 20-09-2023 / Bahawalnagar,Bahawalpur,Khanewal,Lo dhran,Pakpattan	54.473	1.473	53.000	0.000	53.000	0.000	0.000	0.000
Total: Survey Investigation & Research		1,982.031	875.675	458.000	70.000	528.000	566.096	0.000	0.000
Total: ON-GOING SCHEMES		161,956.910	69,883.634	21,935.794	139.206	22,075.000	33,410.055	17,870.672	18,655.802
NEW SCHEMES									
Buildings									
2413	Reconstruction of Residences and allied Structures in Canal Colony Sulaimanki Barrage 01342403367 / Un-Approved / Okara	700.000	0.000	150.000	0.000	150.000	300.000	250.000	0.000
Total: Buildings		700.000	0.000	150.000	0.000	150.000	300.000	250.000	0.000
Drainage									
2414	Brick lining of Irrigation Seepage (Rani Wah) Drain Mouza Lau, Tehsil and District Jhang 01102410346 / Un-Approved / Jhang	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
Total: Drainage		100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Flood Works

2415	River Alignment and Streamlining Flow of River Chenab downstream Qadirabad Barrage for Protection against Excessive River Meandering 01432404312 / Un-Approved / Hafizabad	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
2416	Protection of Critical Reach RD 60+000-70+000 of Bhakkar Flood Bund from severe erosive action of River Indus 01302307787 / Un-Approved / Bhakkar	700.000	0.000	200.000	0.000	200.000	500.000	0.000	0.000
2417	Extension of Daud Khas Flood Protection Bund From RD 18+000 to 31+300 in District Narowal 01162403359 / Un-Approved / Narowal	400.000	0.000	50.000	0.000	50.000	350.000	0.000	0.000
2418	Flood Restoration / Rehabilitation Works in D.G Khan Zone for damages caused by Floods 2022 01042304811 / Un-Approved / Dera Ghazi Khan	1,452.971	0.000	200.000	0.000	200.000	700.000	552.971	0.000
2419	Restoration / Remodeling of Flood, Drainage & Canal Infrastructure of Chashma Right Bank Canal (CRBC) System damaged during Flood 2022 01042403061 / Un-Approved / Dera Ghazi Khan	2,000.000	0.000	100.000	0.000	100.000	1,500.000	400.000	0.000
2420	Checking Rightward Drifting of Indus River at Hairo Flood Bund RD 20+000 to 25+000 (Mouza Hairo) 01072307780 / Un-Approved / Rajanpur	1,200.000	0.000	150.000	0.000	150.000	650.000	400.000	0.000
2421	Restoration/Rehabilitation of Damaged Structures on Kaha, Kala Khosra and Bagga Hill Torrents 01072403059 / Un-Approved / Rajanpur	1,500.000	0.000	150.000	0.000	150.000	700.000	650.000	0.000
2422	Flood Protection against Indus River Flood for Basti Ranjha Kot Mithan District Rajanpur 01072409698 / Un-Approved / Rajanpur	50.000	0.000	2.000	0.000	2.000	48.000	0.000	0.000
2423	Constructing / Converting Existing Stone Stud at RD: 29+600 Maggasson Branch Canal into Inverted Hockey Spur downstream Left Taunsa Barrage 01062403060 / Un-Approved / Muzaffargarh	600.000	0.000	100.000	0.000	100.000	500.000	0.000	0.000
2424	Protection of Shahwala Groyne & Bhakri Ahmed Khan Protection Bund in Irrigation Division Layyah 01052409936 / Un-Approved / Layyah	350.000	0.000	10.000	0.000	10.000	340.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2425	Implementation of Flood Protection Sector Project-III (FPSP-III) 01992304812 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	2,971.000	0.000	10.000	0.000	10.000	690.000	2,271.000	0.000
Total: Flood Works		11,423.971	0.000	1,022.000	0.000	1,022.000	6,128.000	4,273.971	0.000

Irrigation

2426	Rehabilitation of Gujrat Branch Canal and its System. 01422409546 / Un-Approved / Mandi Bahauddin	850.000	0.000	225.000	0.000	225.000	325.000	300.000	0.000
2427	Concrete Lining of Bhachar Disty District Mandi Bahauddin 01422410402 / Un-Approved / Mandi Bahauddin	600.000	0.000	85.000	0.000	85.000	215.000	300.000	0.000
2428	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department. 01192304815 / Un-Approved / Lahore	1,352.693	0.000	200.000	0.000	200.000	577.845	574.848	0.000
2429	Strengthening of Capacity Building of Newly created Water Resources Zone and Upgradation of IRI & CDO 01192403128 / Un-Approved / Lahore	375.000	0.000	75.000	0.000	75.000	300.000	0.000	0.000
2430	Preparation of Asset Management System in Irrigation Department 01192403181 / Un-Approved / Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
2431	Establishment of Data Observation Unit to Monitor/Protect Provincial Water Shares under Water Apportionment Accord (WAA), 1991. 01192403839 / Un-Approved / Lahore	350.000	0.000	40.000	10.000	50.000	170.000	130.000	0.000
2432	Rehabilitation of Khanwah Branch RD 0+000 to 41+541 (Tail) 01342403075 / Un-Approved / Okara	205.147	0.000	20.000	0.000	20.000	185.147	0.000	0.000
2433	Rehabilitation of Bahishty Disty 01232403144 / Un-Approved / Lodhran	500.000	0.000	75.000	0.000	75.000	425.000	0.000	0.000
2434	Rehabilitation of Upper Nawankot Disty from RD 0+000 to 130+825 Tail 01032403057 / Un-Approved / Rahim Yar Khan	650.000	0.000	100.000	0.000	100.000	300.000	250.000	0.000
2435	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-III 01992403137 / Un-Approved / Punjab	4,000.000	0.000	650.000	0.000	650.000	2,000.000	1,350.000	0.000
2436	Rehabilitation and up-gradation of Haveli Main Line (HML) and its System 01982403069 / Un-Approved / Jhang,Khanewal	4,000.000	0.000	200.000	0.000	200.000	950.000	1,100.000	1,750.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2437	Improving Water Management and Irrigation Systems in Punjab (IWMISP) 01982403071 / Un-Approved / Dera Ghazi Khan,Khushab,Multan,Rajanpur,Sargodha	32,775.000	0.000	5.000	0.000	5.000	3,020.000	6,000.000	23,750.000
2438	Construction of Cholistan Canal and its System 01982403072 / Un-Approved / Bahawalnagar,Bahawalpur	218,000.000	0.000	1.000	0.000	1.000	6,000.000	10,000.000	201,999.000
2439	Rehabilitation of Mohajir Branch and its System 01982403120 / Un-Approved / Khushab,Mianwali	400.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000
2440	Rehabilitation of Montgomery Pakpattan (M-P) Link Canal 01982409393 / Un-Approved / Pakpattan,Sahiwal	1,000.000	0.000	150.000	0.000	150.000	850.000	0.000	0.000
2441	Rehabilitation of Pakpattan Islam (P-I) Link Canal 01982409394 / Un-Approved / Bahawalpur,Pakpattan	700.000	0.000	150.000	0.000	150.000	550.000	0.000	0.000
Total: Irrigation		266,007.840	0.000	2,126.000	10.000	2,136.000	16,367.992	20,004.848	227,499.000
Small Dams									
2442	Construction of Pari Saydein Dam, District Rawalpindi 01292403074 / Un-Approved / Rawalpindi	2,225.000	0.000	200.000	0.000	200.000	1,050.000	975.000	0.000
2443	Rehabilitation and Remodeling of Main Dam, Spillway and Irrigation System of Domeli and Lehri Dam, District Jhelum 01282403073 / Un-Approved / Jhelum	1,350.000	0.000	100.000	0.000	100.000	600.000	650.000	0.000
2444	Rehabilitation and Operationalization of Small Dams in Potohar Zone. 01982403140 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi,Talagang	1,000.000	0.000	100.000	0.000	100.000	500.000	400.000	0.000
Total: Small Dams		4,575.000	0.000	400.000	0.000	400.000	2,150.000	2,025.000	0.000
Survey Investigation & Research									
2445	Hiring Consultancy Services for Safety Evaluation of Rawal Dam and Preparation of Emergency Action Plan for Small Dams in Potohar Zone 01292403139 / Un-Approved / Rawalpindi	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
2446	Feasibility Study for Integrated Management of Hill Torrents of Khushab and Mianwali 01332403078 / Un-Approved / Sargodha	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Total: Survey Investigation & Research		2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
Total: NEW SCHEMES		282,808.811	0.000	3,715.000	10.000	3,725.000	25,030.992	26,553.819	227,499.000
Grand Total		444,765.721	69,883.634	25,650.794	149.206	25,800.000	58,441.047	44,424.491	246,154.802

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	2	18.000	14.870	0.000	32.870	6,000.000	1,116.330
Research and Development	3	0.000	89.881	0.000	89.881	325.087	0.000
Others	3	0.000	215.000	0.000	215.000	185.713	0.000
Solar Energy	13	0.000	1,462.749	0.000	1,462.749	789.987	0.000
Hydel Energy	1	700.000	13.000	0.000	713.000	669.192	0.000
Bio-gas	2	0.000	366.500	0.000	366.500	100.000	0.000
Total: ON-GOING SCHEMES	24	718.000	2,162.000	0.000	2,880.000	8,069.979	1,116.330
<u>NEW SCHEMES</u>							
Research and Development	1	0.000	20.000	0.000	20.000	0.000	0.000
Chief Minister Initiative	3	0.000	4,100.000	0.000	4,100.000	6,000.000	0.000
Solar Energy	1	0.000	500.000	0.000	500.000	0.000	0.000
Total: NEW SCHEMES	5	0.000	4,620.000	0.000	4,620.000	6,000.000	0.000
Grand Total	29	718.000	6,782.000	0.000	7,500.000	14,069.979	1,116.330

Energy

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Bio-gas

2447	Installation of Biogas Plant for Gujjar Colony, Lahore 01982104014 / 27-07-2021 / Lahore	640.040	388.232	0.000	151.808	151.808	100.000	0.000	0.000
2448	Development of Renewable Energy Initiatives 01992207622 / 04-01-2023 / Gujrat, Sargodha	350.000	135.308	0.000	214.692	214.692	0.000	0.000	0.000
Total: Bio-gas		990.040	523.540	0.000	366.500	366.500	100.000	0.000	0.000

Buildings

2449	Liaison Office for Energy Department 01981810371 / 07-03-2019 / Rawalpindi	378.673	355.803	17.000	5.870	22.870	0.000	0.000	0.000
2450	Design and Construction of Net Zero Energy Building (ACEIP, DLI-8) 01982005551 / 25-01-2021 / Lahore	7,201.532	75.202	1.000	9.000	10.000	6,000.000	1,116.330	0.000
Total: Buildings		7,580.205	431.005	18.000	14.870	32.870	6,000.000	1,116.330	0.000

Hydel Energy

2451	Renewable Energy Development Sector Investment Programme (REDSIP) 01981809506 / 04-03-2014 / Gujranwala, Pakpattan, Sheikhpura, Sialkot	12,861.000	11,478.808	700.000	13.000	713.000	669.192	0.000	0.000
Total: Hydel Energy		12,861.000	11,478.808	700.000	13.000	713.000	669.192	0.000	0.000

Others

2452	Project Management Unit (ACEIP, DLI-6) 01981607583 / 30-03-2017 / Punjab	499.523	393.620	0.000	40.000	40.000	65.903	0.000	0.000
2453	Installation of AMI Meters at Public Connections (Phase-III) 01992207656 / 29-08-2022 / Punjab	394.580	149.770	0.000	125.000	125.000	119.810	0.000	0.000
2454	Allocation for Clearance of Pending Liabilities 01992410325 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Others		944.103	543.390	0.000	215.000	215.000	185.713	0.000	0.000

Research and Development

2455	Establishment of Research Cell in Energy Department 01982104046 / 29-07-2021 / Lahore	69.500	6.430	0.000	19.881	19.881	43.189	0.000	0.000
2456	Establishment of Meter Testing Lab and Additional Electric Inspector Offices in Punjab 01992104011 / 28-07-2021 / Punjab	373.500	261.602	0.000	50.000	50.000	61.898	0.000	0.000
2457	Establishment of Waste to Energy Fund to Meet Financial Viability Gap for Waste to Energy Projects in Punjab 01992207659 / 12-08-2022 / Punjab	250.000	10.000	0.000	20.000	20.000	220.000	0.000	0.000
Total: Research and Development		693.000	278.032	0.000	89.881	89.881	325.087	0.000	0.000

Energy

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

Solar Energy

2458	Solarization of Public Sector Buildings 01992207657 / 29-08-2023 / Lahore	500.000	203.048	0.000	228.837	228.837	68.115	0.000	0.000
2459	Solarization of Other Residences in GOR-I, Lahore 01192210931 / 16-06-2023 / Lahore	601.800	517.800	0.000	84.000	84.000	0.000	0.000	0.000
2460	Energy Efficiency & Conservation Programme (PGDP, DLI-5) 01991502194 / 07-09-2015 / Punjab	3,615.016	2,841.711	0.000	270.000	270.000	503.305	0.000	0.000
2461	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01981905159 / 06-03-2020 / Punjab	449.400	416.796	0.000	32.604	32.604	0.000	0.000	0.000
2462	Solarization of Basic Health Units (Phase-II) (ACEIP, DLI-2,3) 01981907132 / 06-03-2020 / Punjab	647.467	632.023	0.000	15.440	15.440	0.000	0.000	0.000
2463	Solarization of 100 Higher Secondary Schools in Punjab (ACEIP, DLI 1,2,3) 01992103945 / 29-07-2021 / Punjab	350.000	90.891	0.000	259.100	259.100	0.000	0.000	0.000
2464	Solarisation of 35 Tehsil Headquarter Hospitals and 100 Rural Health Care Centres & Installation of B.E.S.S (ACEIP, DLI 2,3) 01992103997 / 29-07-2021 / Punjab	385.000	83.885	0.000	301.115	301.115	0.000	0.000	0.000
2465	Solarization of Schools for Differently Abled Children 01992103999 / 28-07-2021 / Punjab	250.000	68.982	0.000	86.018	86.018	95.000	0.000	0.000
2466	Punjab Ujala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01991810656 / 14-01-2020 / Attock,Bhakkar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh	1,788.020	1,624.453	0.000	40.000	40.000	123.567	0.000	0.000
2467	Renewable & Other Initiatives in Energy Sector-Pilot Project of Off-grid / Poor Grid Village Electrification 01992006955 / 18-03-2021 / Bahawalpur,Dera Ghazi Khan	140.229	104.129	0.000	36.100	36.100	0.000	0.000	0.000
2468	Distribution of 1-Kw Solar Systems to Poor Population of Punjab Based on BISP Data 01992104031 / 28-07-2021 / Bahawalpur,Dera Ghazi Khan,Multan,Muzaffargarh,Rajanpur	112.247	87.047	0.000	25.200	25.200	0.000	0.000	0.000
2469	Provision of Electricity to Communities Using Indigenous Resources 01992104034 / 28-07-2021 / Bahawalnagar,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur	268.069	236.769	0.000	31.300	31.300	0.000	0.000	0.000
2470	Solarisation of Institutes of Cardiology 01982104043 / 27-07-2021 / Faisalabad,Multan	194.000	140.965	0.000	53.035	53.035	0.000	0.000	0.000
Total: Solar Energy		9,301.247	7,048.499	0.000	1,462.749	1,462.749	789.987	0.000	0.000
Total: ON-GOING SCHEMES		32,369.595	20,303.274	718.000	2,162.000	2,880.000	8,069.979	1,116.330	0.000

Energy

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Chief Minister Initiative

2471	Chief Minister Roshan Gharaana Program 01192403453 / Un-Approved / Punjab	9,500.000	0.000	0.000	4,000.000	4,000.000	5,500.000	0.000	0.000
2472	Chief Minister Initiative for Promotion of Renewable Energy Technologies (PC-II) 01992410326 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
2473	Chief Minister Fund for Indigenization of Solar Panel Production / Manufacturing 01992410327 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	450.000	0.000	0.000
Total: Chief Minister Initiative		10,100.000	0.000	0.000	4,100.000	4,100.000	6,000.000	0.000	0.000

Research and Development

2474	Establishment of Centralized Remote Monitoring and Management Centre in Energy Department 01992301825 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Research and Development		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

Solar Energy

2475	Solarization of Public Sector Buildings in Punjab 01992301827 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Solar Energy		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: NEW SCHEMES		10,620.000	0.000	0.000	4,620.000	4,620.000	6,000.000	0.000	0.000
Grand Total		42,989.595	20,303.274	718.000	6,782.000	7,500.000	14,069.979	1,116.330	0.000

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>Archives & Libraries</u>							
Offices							
On-going Schemes	3	60.627	89.682	0.000	150.309	0.000	0.000
Total:Offices	3	60.627	89.682	0.000	150.309	0.000	0.000
Total: Archives & Libraries	3	60.627	89.682	0.000	150.309	0.000	0.000
<u>Board of Revenue</u>							
Housing							
On-going Schemes	6	221.329	127.700	0.000	349.029	170.000	0.000
Total:Housing	6	221.329	127.700	0.000	349.029	170.000	0.000
Offices							
On-going Schemes	3	67.871	117.306	0.000	185.177	0.000	0.000
New Schemes	1	0.000	1.000	0.000	1.000	0.000	0.000
Total:Offices	4	67.871	118.306	0.000	186.177	0.000	0.000
Total: Board of Revenue	10	289.200	246.006	0.000	535.206	170.000	0.000
<u>C&W</u>							
Housing							
On-going Schemes	3	193.668	0.000	0.000	193.668	276.901	276.900
Total:Housing	3	193.668	0.000	0.000	193.668	276.901	276.900
Offices							
On-going Schemes	8	264.938	61.823	0.000	326.761	252.595	252.657
Total:Offices	8	264.938	61.823	0.000	326.761	252.595	252.657
Total: C&W	11	458.606	61.823	0.000	520.429	529.496	529.557
<u>Chief Minister Initiative</u>							
Offices							
On-going Schemes	1	298.000	0.000	0.000	298.000	0.000	0.000
Total:Offices	1	298.000	0.000	0.000	298.000	0.000	0.000
Total: Chief Minister Initiative	1	298.000	0.000	0.000	298.000	0.000	0.000
<u>Governer House</u>							
Housing							
On-going Schemes	1	2.365	14.505	0.000	16.870	0.000	0.000
Total:Housing	1	2.365	14.505	0.000	16.870	0.000	0.000
Total: Governer House	1	2.365	14.505	0.000	16.870	0.000	0.000
<u>Home</u>							
Offices							
On-going Schemes	65	765.378	1,142.029	0.000	1,907.407	10,660.613	0.000
Total:Offices	65	765.378	1,142.029	0.000	1,907.407	10,660.613	0.000
Total: Home	65	765.378	1,142.029	0.000	1,907.407	10,660.613	0.000

PUBLIC BUILDINGS: SUMMARY

<u>Jails</u>								
Offices								
On-going Schemes	61	3,694.833	9.163	0.000	3,703.996	2,430.621	2,120.130	
Total:Offices	61	3,694.833	9.163	0.000	3,703.996	2,430.621	2,120.130	
Total: Jails	61	3,694.833	9.163	0.000	3,703.996	2,430.620	2,120.130	
<u>Judiciary</u>								
Housing								
On-going Schemes	11	923.086	0.000	0.000	923.086	927.291	47.835	
New Schemes	5	370.000	0.000	0.000	370.000	1,470.000	1,711.785	
Total:Housing	16	1,293.086	0.000	0.000	1,293.086	2,397.291	1,759.620	
Offices								
On-going Schemes	44	6,552.372	0.001	0.000	6,552.373	8,031.019	5,723.086	
New Schemes	14	700.000	0.000	0.000	700.000	3,413.788	3,471.253	
Total:Offices	58	7,252.372	0.001	0.000	7,252.373	11,444.807	9,194.339	
Total: Judiciary	74	8,545.458	0.001	0.000	8,545.459	13,842.098	10,953.959	
<u>Law and Parlimentary Affairs</u>								
Offices								
On-going Schemes	2	303.022	0.010	0.000	303.032	818.521	818.521	
Total:Offices	2	303.022	0.010	0.000	303.032	818.521	818.521	
Total: Law and Parlimentary Affairs	2	303.022	0.010	0.000	303.032	818.521	818.521	
<u>Management and Professional Development Department(MPDD)</u>								
Offices								
On-going Schemes	1	4.999	0.001	0.000	5.000	65.351	65.350	
Total:Offices	1	4.999	0.001	0.000	5.000	65.351	65.350	
Total: Management and Professional Development Department(MPDD)	1	4.999	0.001	0.000	5.000	65.351	65.350	
<u>P&D</u>								
Housing								
On-going Schemes	4	350.046	0.000	0.000	350.046	993.000	993.000	
Total:Housing	4	350.046	0.000	0.000	350.046	993.000	993.000	
Offices								
On-going Schemes	2	200.000	0.000	0.000	200.000	47.630	47.630	
Total:Offices	2	200.000	0.000	0.000	200.000	47.630	47.630	
Total: P&D	6	550.046	0.000	0.000	550.046	1,040.630	1,040.630	
<u>Police</u>								
Housing								
On-going Schemes	4	384.824	0.000	0.000	384.824	405.105	404.105	
Total:Housing	4	384.824	0.000	0.000	384.824	405.105	404.105	
Offices								
On-going Schemes	143	6,673.502	106.555	0.000	6,780.057	2,827.715	1,034.976	
Total:Offices	143	6,673.502	106.555	0.000	6,780.057	2,827.715	1,034.976	

Total: Police	147	7,058.326	106.555	0.000	7,164.881	3,232.820	1,439.081
<u>Provincial Assembly</u>							
Housing							
On-going Schemes	2	415.562	52.805	0.000	468.367	600.098	762.097
Total:Housing	2	415.562	52.805	0.000	468.367	600.098	762.097
Offices							
On-going Schemes	2	217.913	0.000	0.000	217.913	250.000	0.000
New Schemes	1	60.000	0.000	0.000	60.000	40.000	0.000
Total:Offices	3	277.913	0.000	0.000	277.913	290.000	0.000
Total: Provincial Assembly	5	693.475	52.805	0.000	746.280	890.098	762.097
<u>Public Prosecution</u>							
Offices							
On-going Schemes	9	138.164	8.799	0.000	146.963	122.239	89.635
Total:Offices	9	138.164	8.799	0.000	146.963	122.239	89.635
Total: Public Prosecution	9	138.164	8.799	0.000	146.963	122.238	89.635
<u>S&GAD</u>							
Housing							
On-going Schemes	8	671.548	0.001	0.000	671.549	684.339	484.338
Total:Housing	8	671.548	0.001	0.000	671.549	684.339	484.338
Offices							
On-going Schemes	4	173.519	5.000	0.000	178.519	430.571	430.571
Total:Offices	4	173.519	5.000	0.000	178.519	430.571	430.571
Total: S&GAD	12	845.067	5.001	0.000	850.068	1,114.910	914.909
<u>S&GAD South Punjab</u>							
Offices							
On-going Schemes	1	0.000	5.000	0.000	5.000	0.000	0.000
Total:Offices	1	0.000	5.000	0.000	5.000	0.000	0.000
Total: S&GAD South Punjab	1	0.000	5.000	0.000	5.000	0.000	0.000
Grand Total	409	23,707.566	1,741.380	0.000	25,448.946	34,917.396	18,733.868

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Archives & Libraries

ON-GOING SCHEMES

Offices

2476	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01981808583 / 16-01-2020 / Lahore	167.847	149.669	1.000	17.178	18.178	0.000	0.000	0.000
2477	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01981906898 / 16-01-2020 / Sheikhpura	73.579	61.448	1.913	10.218	12.131	0.000	0.000	0.000
2478	Renovation and Upgradation of Central Library Bahawalpur 01022304023 / 17-12-2023 / Bahawalpur	120.000	0.000	57.714	62.286	120.000	0.000	0.000	0.000
Total: Offices		361.426	211.117	60.627	89.682	150.309	0.000	0.000	0.000
Total: ON-GOING SCHEMES		361.426	211.117	60.627	89.682	150.309	0.000	0.000	0.000
Total: Archives & Libraries		361.426	211.117	60.627	89.682	150.309	0.000	0.000	0.000

Board of Revenue

ON-GOING SCHEMES

Housing

2479	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01981906892 / 20-03-2020 / Rawalpindi	319.547	235.492	84.055	0.000	84.055	0.000	0.000	0.000
2480	Construction of Circuit House Rawalpindi. 01982206258 / 03-09-2022 / Rawalpindi	1,840.390	765.406	0.001	200.000	200.001	437.492	437.492	0.000
2481	Addition /Alteration of Civil Officers Mess Walayat Home Scheme-III , District Rawalpindi 01982206368 / 03-09-2022 / Rawalpindi	31.000	24.314	6.686	0.000	6.686	0.000	0.000	0.000
2482	Improvement/ Renovation of GOR-I Colony Rawalpindi. 01982207425 / 17-08-2022 / Rawalpindi	172.885	61.224	61.661	0.000	61.661	50.000	0.000	0.000
2483	Re-Construction of Commissioner Camp Office, Murree 01982113590 / 20-05-2022 / Rawalpindi	57.618	52.822	4.790	0.002	4.792	0.000	0.000	0.000
2484	Construction of Tehsil Revenue Complex/ Assistant Commissioner Residence at Hazro, District Attock. 01982206362 / 17-08-2022 / Attock	127.600	93.153	34.447	0.000	34.447	0.000	0.000	0.000
2485	Upgradation/ Conversion of Civil Rest House to Circuit House Attock. 01982206397 / 03-09-2022 / Attock	79.184	61.754	2.430	15.000	17.430	0.000	0.000	0.000
2486	Conversion/ Upgradation of Civil Rest House Chakwal as Circuit House, Chakwal. 01982207375 / 03-09-2022 / Chakwal	50.000	14.755	35.245	0.000	35.245	0.000	0.000	0.000
2487	Establishment of Circuit House at Jhelum. 01982206256 / 17-08-2022 / Jhelum	144.342	50.304	94.038	0.000	94.038	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2488	Construction of Record Room in District Court Sargodha 01981809953 / 30-05-2019 / Sargodha	33.544	33.500	0.043	0.001	0.044	0.000	0.000	0.000
2489	Construction of Staff Colony in Sillanwali District Sargodha 01981907011 / 10-10-2019 / Sargodha	92.170	83.513	8.657	0.000	8.657	0.000	0.000	0.000
2490	Improvement/ Rehabilitation of Circuit House, Sargodha. 01332409625 / 28-11-2023 / Sargodha	46.202	3.600	25.006	17.596	42.602	0.000	0.000	0.000
2491	Construction of Circuit House at Bhakkar 01982007481 / 02-08-2021 / Bhakkar	392.598	251.045	36.133	35.420	71.553	70.000	0.000	0.000
2492	Construction of G.O.R III, Faisalabad 01982104407 / 10-08-2021 / Faisalabad	390.000	334.078	55.922	0.000	55.922	0.000	0.000	0.000
2493	Construction of Additional Block and Improvement/ Renovation in Circuit House, Faisalabad. 01092409616 / 28-11-2023 / Faisalabad	163.873	4.000	33.663	26.210	59.873	100.000	0.000	0.000
2494	Improvement and Renovation of Circuit House Gujranwala 01982207363 / 21-07-2022 / Gujranwala	39.943	36.751	3.182	0.001	3.183	0.000	0.000	0.000
2495	Rehabilitation & Conversion of Civil Rest House Sialkot as Circuit House. 01982207374 / 21-07-2022 / Sialkot	38.852	7.215	31.637	0.000	31.637	0.000	0.000	0.000
2496	Provision of Missing Facilities in Newly Constructed Circuit House, Narowal. 01982207376 / 21-07-2022 / Narowal	80.836	57.650	23.180	0.001	23.181	0.000	0.000	0.000
2497	Renovation/ Improvement of Civil Rest House Okara and its Conversion into Circuit House Okara 01342409626 / 28-11-2023 / Okara	46.886	2.500	26.243	18.143	44.386	0.000	0.000	0.000
2498	Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 01981709884 / 19-08-2017 / Sahiwal	76.077	51.013	25.063	0.001	25.064	0.000	0.000	0.000
2499	Construction of 10 Nos. Residences for Officers Grade 17-18 including the residence of Addl. Commissioner (Coord.& Revenue) and AC(G&R) at Sahiwal 01982104473 / 27-07-2021 / Sahiwal	199.684	153.429	46.255	0.000	46.255	0.000	0.000	0.000
2500	Renovation/ Improvement & Rehabilitation of Civil Rest House Sahiwal 01362409628 / 28-11-2023 / Sahiwal	34.639	4.000	23.308	7.331	30.639	0.000	0.000	0.000
2501	Construction of Circuit House at Pakpattan 01982206500 / 25-02-2022 / Pakpattan	73.915	65.897	3.017	5.000	8.017	0.000	0.000	0.000
2502	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa District Dera Ghazi Khan 01981811002 / 29-01-2019 / Dera Ghazi Khan	101.000	96.264	4.730	0.001	4.731	0.000	0.000	0.000
2503	Rehabilitation/ Improvements of Circuit House D.G Khan & Rest Houses Fort Munro 01042409611 / 28-11-2023 / Dera Ghazi Khan	103.976	4.000	76.976	23.000	99.976	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2504	Construction of Circuit House, Rajanpur. 01982205729 / 30-04-2022 / Rajanpur	64.810	14.811	49.998	0.001	49.999	0.000	0.000	0.000
2505	Construction of Circuit House at District Bahawalnagar. 01982104384 / 19-07-2021 / Bahawalnagar	157.720	106.179	51.541	0.000	51.541	0.000	0.000	0.000
Total: Housing		4,959.291	2,668.669	847.907	347.708	1,195.615	657.492	437.492	0.000
Offices									
2506	Protection against Erosive action for River Chenab along left side in District Hafizabad (Kot Kameer & Behak Ahmad Yar) 01432304923 / 16-11-2023 / Hafizabad	488.687	350.000	138.687	0.000	138.687	0.000	0.000	0.000
2507	Construction of Deputy Commissioner Office Complex Rawalpindi 01982206257 / 03-09-2022 / Rawalpindi	369.700	309.700	20.000	40.000	60.000	0.000	0.000	0.000
2508	Construction of Tehsil Complex, Kallar Syedan District Rawalpindi 01982206259 / 17-08-2022 / Rawalpindi	75.700	69.859	5.823	0.001	5.824	0.000	0.000	0.000
2509	Construction of Tehsil Complex, Pind Dadan Khan, District Jhelum, 01982113592 / 20-05-2022 / Jhelum	119.457	39.903	79.553	0.001	79.554	0.000	0.000	0.000
2510	Construction of Deputy Commissioner Office Complex, Sargodha 01981907008 / 19-05-2020 / Sargodha	399.898	236.002	153.896	10.000	163.896	0.000	0.000	0.000
2511	Improvement / Renovation of Commissioner Office, Sargodha Division Sargodha 01982104308 / 15-07-2021 / Sargodha	190.000	140.000	50.000	0.000	50.000	0.000	0.000	0.000
2512	Construction of Tehsil office Naushera, District Khushab. 01981400704 / 28-01-2015 / Khushab	124.700	119.650	5.050	0.000	5.050	0.000	0.000	0.000
2513	Construction of Revenue Block in DC Office, Mianwali 01982207411 / 28-09-2022 / Mianwali	44.655	36.954	7.700	0.001	7.701	0.000	0.000	0.000
2514	Rehabilitation of Tehsil Complex Sammundri, District Faisalabad 01982208132 / 22-11-2022 / Faisalabad	40.000	10.000	30.000	0.000	30.000	0.000	0.000	0.000
2515	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01982104398 / 29-07-2021 / Gujranwala	135.000	7.250	57.750	0.000	57.750	70.000	0.000	0.000
2516	Construction of Tehsil Complex Gujranwala City 01982104431 / 19-07-2021 / Gujranwala	59.807	50.843	8.963	0.001	8.964	0.000	0.000	0.000
2517	District Disaster Management Cell at Kartarpur, District Narowal. 01982207317 / 21-07-2022 / Narowal	32.655	19.346	13.308	0.001	13.309	0.000	0.000	0.000
2518	Construction of Boundary Wall and Gate Pillars, External Development at Newly Constructed District Coordination Office District Complex, Narowal 01982113591 / 20-05-2022 / Narowal	83.220	15.350	67.870	0.000	67.870	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2519	Construction of Tehsil Complex Shalamar District Lahore 01981905592 / 06-04-2020 / Lahore	159.818	146.926	7.623	5.269	12.892	0.000	0.000	0.000
2520	Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 01982206525 / 12-08-2022 / Lahore	100.334	51.882	48.452	0.000	48.452	0.000	0.000	0.000
2521	Provision of Missing Facilities at Board of Revenue , Lahore 01982108130 / 28-09-2022 / Lahore	1,011.511	972.734	18.777	20.000	38.777	0.000	0.000	0.000
2522	Establishment of Three Sub Registrar Offices (Ravi, Data Gang Buksh & Samnabad Town) at Ground Floor, LDA Plaza, Egerton Road, Lahore 01192353971 / 17-11-2023 / Lahore	199.738	83.431	0.000	116.307	116.307	0.000	0.000	0.000
2523	Restoration/ Rehabilitation and Renovation of 1-Broomhead Building at Upper Mall, GOR-I, Lahore for Relocation/ Establishment of Commissioner Office. Lahore Division, Lahore 01192307778 / 28-02-2024 / Lahore	398.803	397.803	0.001	0.999	1.000	0.000	0.000	0.000
2524	Construction of Tehsil Complex Sangla Hill District Nankana Sahib 01982205992 / 10-11-2022 / Nankana Sahib	187.455	52.455	135.000	0.000	135.000	0.000	0.000	0.000
2525	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01981905593 / 06-04-2020 / Kasur	131.954	129.456	2.495	0.001	2.496	0.000	0.000	0.000
2526	Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 01982206679 / 25-07-2022 / Sahiwal	197.292	140.602	56.690	0.000	56.690	0.000	0.000	0.000
2527	Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 01982207541 / 25-07-2022 / Sahiwal	199.100	160.089	39.011	0.000	39.011	0.000	0.000	0.000
2528	Erosive action Downstream Guidewall near Mouza Daad Baloch at River Ravi, District Sahiwal 01362304924 / 06-12-2023 / Sahiwal	48.922	13.922	35.000	0.000	35.000	0.000	0.000	0.000
2529	Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta District Dera Ghazi Khan 01982005503 / 31-03-2021 / Dera Ghazi Khan	110.000	95.622	14.378	0.000	14.378	0.000	0.000	0.000
2530	Construction of Tehsil Office Rojhan, District Rajanpur 01981907015 / 12-10-2019 / Rajanpur	78.731	69.527	4.204	5.000	9.204	0.000	0.000	0.000
2531	Re-construction of Deputy Commissioner Office Complex, Rajanpur 01982104252 / 31-07-2021 / Rajanpur	120.000	92.201	27.798	0.001	27.799	0.000	0.000	0.000
2532	Construction of Office of Assistant Commissioner Tehsil Bahawalpur Sadder. 01982207311 / 21-07-2022 / Bahawalpur	83.711	44.090	21.620	18.001	39.621	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2533	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01982104265 / 10-09-2021 / Rahim Yar Khan	332.503	215.929	50.000	0.000	50.000	66.574	0.000	0.000
2534	Construction of District Complex Chiniot 01982104330 / 10-08-2021 / Chiniot	466.906	311.906	155.000	0.000	155.000	0.000	0.000	0.000
2535	Establishment of Revenue Academy, Lahore 01982005959 / 17-11-2021 / Punjab	1,447.099	1,024.225	50.000	50.000	100.000	185.500	137.374	0.000
2536	Construction / Rehabilitation / Improvement of Offices, ARCs, E-Registration Centers, Sub Registrar Offices etc. in Punjab 01992111160 / 10-08-2021 / Punjab	1,737.694	677.425	386.269	674.000	1,060.269	0.000	0.000	0.000
Total: Offices		9,175.050	6,085.082	1,690.918	939.583	2,630.501	322.074	137.374	0.000
Total: ON-GOING SCHEMES		14,134.341	8,753.751	2,538.825	1,287.291	3,826.116	979.566	574.866	0.000

NEW SCHEMES

Offices

2537	Feasibility Study for Shifting of Government Offices to Aimanabad Road, Sialkot 01172410422 / Un-Approved / Sialkot	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Offices		1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: NEW SCHEMES		1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Board of Revenue		14,135.341	8,753.751	2,538.825	1,288.291	3,827.116	979.566	574.866	0.000

C&W

ON-GOING SCHEMES

Housing

2538	Construction of Multi Stories Flats/ Suites for Officers at BRS Staff Colony, Lahore 01982206388 / 24-11-2022 / Lahore	558.342	408.562	149.780	0.000	149.780	0.000	0.000	0.000
2539	Additions/ Alterations of Govt. Residence Located in Building Research Station/ Road Research & Material Testing Institute, Staff Colony, Lahore. 01982207449 / 31-08-2022 / Lahore	50.000	46.500	3.500	0.000	3.500	0.000	0.000	0.000
2540	Construction of Highways Residential Colony Multan. 01982207700 / 15-11-2022 / Multan	719.498	125.309	40.388	0.000	40.388	276.901	276.900	0.000
Total: Housing		1,327.840	580.371	193.668	0.000	193.668	276.901	276.900	0.000

Offices

2541	Construction of Office Building and Residence (BS-18) for Executive Engineer Buildings Division Mandi Bahauddin 01982207498 / 20-09-2022 / Mandi Bahauddin	46.959	44.459	2.500	0.000	2.500	0.000	0.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2542	Improvement / Renovation of Punjab House, Islamabad 01981707371 / 28-09-2022 / Rawalpindi	798.800	797.800	1.000	0.000	1.000	0.000	0.000	0.000
2543	Construction of Offices of Executive Engineer Buildings Division Attock / Sub Divisional Officer Buildings Sub Division Attock and Staff Residences at District Attock 01982206384 / 31-08-2022 / Attock	243.346	183.497	59.848	0.001	59.849	0.000	0.000	0.000
2544	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01982006918 / 09-06-2022 / Lahore	375.792	192.639	50.000	0.000	50.000	66.577	66.575	0.001
2545	Construction of office of Chief Engineer, Special Initiative Department , Lahore 01982206387 / 21-12-2022 / Lahore	104.785	0.000	20.000	0.000	20.000	42.393	42.392	0.000
2546	Capacity Building/ Strengthening of Punjab Architecture Department 01992207499 / 31-08-2022 / Lahore	385.941	36.805	0.000	61.821	61.821	143.625	143.690	0.000
2547	Establishment of Chief Minister,s Annex Building at 3-Club Road, GOR-I, Lahore for Chief Minister,s Office 01982210104 / 31-10-2022 / Lahore	628.000	559.000	69.000	0.000	69.000	0.000	0.000	0.000
2548	Establishment of Offices and Residences of Sub Divisional Officers (Buildings & Highways, Sub-divisions) Koh-e-Suleman Newly Established Tehsil of Koh-e-Suleman District D.G.Khan 01982208109 / 29-09-2022 / Dera Ghazi Khan	114.871	52.280	62.590	0.001	62.591	0.000	0.000	0.000
Total: Offices		2,698.494	1,866.480	264.938	61.823	326.761	252.595	252.657	0.001
Total: ON-GOING SCHEMES		4,026.334	2,446.851	458.606	61.823	520.429	529.496	529.557	0.001
Total: C&W		4,026.334	2,446.851	458.606	61.823	520.429	529.496	529.557	0.001

Chief Minister Initiative

ON-GOING SCHEMES

Offices

2549	Establishment of Safe City Girls Hostel at Lahore 01192307985 / 04-04-2024 / Lahore	398.000	100.000	298.000	0.000	298.000	0.000	0.000	0.000
Total: Offices		398.000	100.000	298.000	0.000	298.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		398.000	100.000	298.000	0.000	298.000	0.000	0.000	0.000
Total: Chief Minister Initiative		398.000	100.000	298.000	0.000	298.000	0.000	0.000	0.000

Governer House

ON-GOING SCHEMES

Housing

2550	Construction of 4-Nos. VIP Guest Rooms in Governor's House, Lahore 01982207383 / 01-07-2023 / Lahore	65.086	48.216	2.365	14.505	16.870	0.000	0.000	0.000
Total: Housing		65.086	48.216	2.365	14.505	16.870	0.000	0.000	0.000
Total: ON-GOING SCHEMES		65.086	48.216	2.365	14.505	16.870	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
Total: Governer House		65.086	48.216	2.365	14.505	16.870	0.000	0.000	0.000

Home

ON-GOING SCHEMES

Offices

2551	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Taunsa Barrage District Kot Addu 01042410046 / 24-05-2024 / Kot Addu	235.246	0.000	15.000	0.000	15.000	220.246	0.000	0.000
2552	Construction of Child Protection Units (Phase-I) one at Hafizabad. 01992410131 / 02-11-2020 / Hafizabad	30.959	28.357	2.000	0.602	2.602	0.000	0.000	0.000
2553	Construction of Child Protection Units (Phase-I) one at Gujrat. 01992410151 / 27-09-2021 / Gujrat	56.918	4.272	45.958	6.688	52.646	0.000	0.000	0.000
2554	Construction of Child Protection Units (Phase-II) at Mandi Bahauddin 01992410172 / 02-12-2021 / Mandi Bahauddin	33.241	24.179	0.187	8.874	9.061	0.000	0.000	0.000
2555	Construction of Child Protection Institution, Rawalpindi 01981706358 / 30-04-2020 / Rawalpindi	301.793	235.221	26.562	40.001	66.563	0.000	0.000	0.000
2556	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Attock Khurd District Attock 01262410043 / 26-03-2024 / Attock	334.353	0.000	15.000	0.000	15.000	319.353	0.000	0.000
2557	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Khusal Garh District Attock 01262410044 / 26-03-2024 / Attock	354.551	0.000	15.000	0.000	15.000	339.551	0.000	0.000
2558	Construction of Child Protection Units (Phase-II) at Attock. 01262410162 / 10-08-2021 / Attock	41.292	32.226	2.381	6.685	9.066	0.000	0.000	0.000
2559	Construction of Child Protection Units (Phase-I) one at Chakwal. 01272410132 / 02-11-2020 / Chakwal	53.889	42.567	3.621	7.701	11.322	0.000	0.000	0.000
2560	Construction of Child Protection Units (Phase-I) one at Jhelum. 01282410138 / 02-11-2020 / Jhelum	43.299	34.799	5.053	3.447	8.500	0.000	0.000	0.000
2561	Child Protection Institution, Sargodha 01981502196 / 05-09-2015 / Sargodha	253.778	219.416	5.715	28.647	34.362	0.000	0.000	0.000
2562	Parole and Probation Revamping Program one at Sargodha 01332409987 / 07-11-2022 / Sargodha	69.341	26.680	42.656	0.005	42.661	0.000	0.000	0.000
2563	Construction of Child Protection Units (Phase-II) at Khushab. 01312410160 / 16-11-2022 / Khushab	37.745	29.858	4.442	3.445	7.887	0.000	0.000	0.000
2564	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Chashma Barrage District Mianwali 01322410034 / 26-03-2024 / Mianwali	277.233	0.000	15.000	0.000	15.000	262.233	0.000	0.000
2565	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Jinnah Barrage District Mianwali 01322410037 / 26-03-2024 / Mianwali	282.873	0.000	15.000	0.000	15.000	267.873	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2566	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Kalabagh Bridge District Mianwali 01322410038 / 26-03-2024 / Mianwali	157.998	0.000	15.000	0.000	15.000	142.998	0.000	0.000
2567	Construction of Child Protection Units (Phase-I) one at Mianwali. 01322410142 / 02-11-2020 / Mianwali	36.218	28.077	6.669	1.472	8.141	0.000	0.000	0.000
2568	Construction of Inter-Provincial Joint Check Post (IPJCPs) in Punjab one at Dajal (Punjab - KPK) District Bhakkar. 01302410083 / 24-05-2024 / Bhakkar	394.077	0.000	15.000	0.001	15.001	379.076	0.000	0.000
2569	Construction of Child Protection Units (Phase-I) one at Bhakkar. 01302410143 / 02-11-2020 / Bhakkar	32.649	22.361	8.816	1.472	10.288	0.000	0.000	0.000
2570	Provision of Missing Facilities at Child Protection Institutions across Punjab one at Faisalabad 01092410125 / 07-11-2022 / Faisalabad	21.544	20.000	0.544	1.000	1.544	0.000	0.000	0.000
2571	Construction of Child Protection Units (Phase-I) one at Jhang. 01102410150 / 02-11-2020 / Jhang	29.525	25.541	3.506	0.478	3.984	0.000	0.000	0.000
2572	Construction of Child Protection Units (Phase-II) at Toba Tek Singh. 01112410163 / 07-12-2021 / Toba Tek Singh	46.208	35.005	4.518	6.685	11.203	0.000	0.000	0.000
2573	Provision of Missing Facilities at Child Protection Institutions across Punjab one at Sialkot 01172410124 / 07-11-2022 / Sialkot	7.453	4.000	1.000	2.453	3.453	0.000	0.000	0.000
2574	Construction of Child Protection Units (Phase-II) at Narowal. 01162410161 / 10-08-2021 / Narowal	33.430	2.000	27.985	3.445	31.430	0.000	0.000	0.000
2575	Punjab Agriculture Food and Drug Authority 01991806858 / 23-06-2017 / Lahore	15,610.270	7,809.482	0.000	900.373	900.373	6,900.000	0.000	0.000
2576	Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01982006345 / 13-08-2021 / Lahore	305.568	208.276	17.105	11.740	28.845	68.447	0.000	0.000
2577	Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 01982205548 / 01-09-2022 / Lahore	227.564	124.705	27.857	20.002	47.859	40.000	0.000	0.000
2578	Construction of Child Protection Units (Phase-II) one at Shaikhupura. 01212410152 / 02-12-2021 / Sheikhpura	38.964	10.000	25.593	3.371	28.964	0.000	0.000	0.000
2579	Construction of Child Protection Units (Phase-II) at Nankana Sahib. 01202410153 / 02-12-2021 / Nankana Sahib	50.670	37.757	6.228	6.685	12.913	0.000	0.000	0.000
2580	Construction of Child Protection Unit (Phase-I) at Kasur. 01182410219 / 08-11-2021 / Kasur	37.118	24.769	11.154	1.195	12.349	0.000	0.000	0.000
2581	Construction of Child Protection Units (Phase-II) at Okara. 01342410166 / 10-08-2021 / Okara	33.206	22.321	7.440	3.445	10.885	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2582	Construction of ATC Complex, Sahiwal 01982205543 / 01-09-2022 / Sahiwal	246.883	180.900	65.983	0.000	65.983	0.000	0.000	0.000
2583	Parole and Probation Revamping Program one at Sahiwal 01362409983 / 07-11-2022 / Sahiwal	60.851	37.200	19.648	4.003	23.651	0.000	0.000	0.000
2584	Provision of Missing Facilities at Child Protection Institutions across Punjab one at Sahiwal 01992410128 / 20-01-2023 / Sahiwal	33.071	0.000	0.000	33.069	33.069	0.000	0.000	0.000
2585	Construction of Child Protection Units (Phase-I) one at Pakpattan. 01352410145 / 02-11-2020 / Pakpattan	35.900	21.473	11.178	3.249	14.427	0.000	0.000	0.000
2586	Child Protection Institution, Multan 01981502517 / 09-12-2015 / Multan	289.584	237.012	12.570	40.002	52.572	0.000	0.000	0.000
2587	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01982104117 / 13-08-2021 / Multan	219.191	176.000	0.001	43.190	43.191	0.000	0.000	0.000
2588	Construction of Child Protection Units (Phase-II) at Lodhran. 01232410171 / 10-08-2021 / Lodhran	39.795	23.945	3.733	12.117	15.850	0.000	0.000	0.000
2589	Construction of Child Protection Units (Phase-II) at Khanewal. 01222410170 / 02-12-2021 / Khanewal	36.518	25.501	2.142	8.874	11.016	0.000	0.000	0.000
2590	Construction of Child Protection Units (Phase-I) one at Vehari. 01252410140 / 02-11-2020 / Vehari	27.006	22.329	4.199	0.478	4.677	0.000	0.000	0.000
2591	Child Protection Institute, DG. Khan 01981300181 / 29-01-2014 / Dera Ghazi Khan	281.455	248.899	0.001	32.555	32.556	0.000	0.000	0.000
2592	Construction of BMP Police Station Sorrah District Dera Ghazi Khan 01982104197 / 11-03-2021 / Dera Ghazi Khan	51.815	41.151	10.664	0.000	10.664	0.000	0.000	0.000
2593	Construction of BMP Check Post Darra Safaido District Dera Ghazi Khan 01982104203 / 11-03-2021 / Dera Ghazi Khan	14.538	11.044	3.494	0.000	3.494	0.000	0.000	0.000
2594	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Bawata District DG Khan 01042410029 / 26-03-2024 / Dera Ghazi Khan	192.674	0.000	15.000	0.000	15.000	177.674	0.000	0.000
2595	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Trimin Taunsa District DG Khan. 01042410030 / 26-03-2024 / Dera Ghazi Khan	282.287	0.000	15.000	0.000	15.000	267.287	0.000	0.000
2596	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Ghazi Ghat District DG Khan 01042410031 / 26-03-2024 / Dera Ghazi Khan	258.670	0.000	15.000	0.000	15.000	243.670	0.000	0.000
2597	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Sakhi Sarwar, District DG Khan 01042410032 / 26-03-2024 / Dera Ghazi Khan	325.129	0.000	15.000	0.000	15.000	310.129	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2598	Construction of BMP Police Station at Sakhi Sarwar District D.G.Khan 01042410215 / 29-07-2021 / Dera Ghazi Khan	30.909	23.168	7.740	0.001	7.741	0.000	0.000	0.000
2599	Construction of BMP Police Station at Rakhi Monh, District D.G. Khan 01042410216 / 29-07-2021 / Dera Ghazi Khan	31.909	20.184	11.724	0.001	11.725	0.000	0.000	0.000
2600	Construction of BMP Chick Post at Darra Thalang District DG. Khan 01042410217 / 29-07-2021 / Dera Ghazi Khan	15.211	6.293	8.917	0.001	8.918	0.000	0.000	0.000
2601	Construction of BMP Chick Post at Darra Bhad Tak District DG. Khan 01042410218 / 29-07-2021 / Dera Ghazi Khan	15.211	13.132	2.078	0.001	2.079	0.000	0.000	0.000
2602	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Shah Wali Teshil Rojhan District Rajanpur 01072410039 / 26-03-2024 / Rajanpur	195.304	0.000	15.000	0.000	15.000	180.304	0.000	0.000
2603	Construction BMP Police Station (one at Doli), District Rajanpur 01072410099 / 29-07-2021 / Rajanpur	16.395	8.371	6.627	1.397	8.024	0.000	0.000	0.000
2604	Construction BMP Police Station (one at Barra), District Rajanpur 01072410110 / 29-07-2021 / Rajanpur	16.395	9.575	5.423	1.397	6.820	0.000	0.000	0.000
2605	Construction BMP Police Station (one at Khunrr), District Rajanpur 01072410111 / 29-07-2021 / Rajanpur	16.395	14.460	0.538	1.397	1.935	0.000	0.000	0.000
2606	Construction BMP Police Station (one at Murrnji), District Rajanpur 01072410112 / 29-07-2021 / Rajanpur	16.395	3.434	11.564	1.397	12.961	0.000	0.000	0.000
2607	Construction BMP Police Station (one at Bhando Wala), District Rajanpur 01072410113 / 29-07-2021 / Rajanpur	13.617	9.183	3.037	1.397	4.434	0.000	0.000	0.000
2608	Construction BMP Police Station (one at Muhammad Pur Chezgi), District Rajanpur 01072410114 / 29-07-2021 / Rajanpur	16.395	14.800	1.000	0.595	1.595	0.000	0.000	0.000
2609	Construction BMP Police Station (one at Khanrr), District Rajanpur 01072410115 / 29-07-2021 / Rajanpur	16.395	0.000	14.998	1.397	16.395	0.000	0.000	0.000
2610	Construction BMP Police Station (one at Dilbar), District Rajanpur 01072410116 / 29-07-2021 / Rajanpur	13.617	9.050	3.170	1.397	4.567	0.000	0.000	0.000
2611	Construction BMP Police Station (one at Darrigri), District Rajanpur 01072410117 / 29-07-2021 / Rajanpur	13.617	12.038	0.182	1.397	1.579	0.000	0.000	0.000
2612	Construction BMP Police Station (one at Muhammadpur Gum Wala), District Rajanpur 01072410118 / 29-07-2021 / Rajanpur	13.617	12.416	0.001	1.200	1.201	0.000	0.000	0.000
2613	Construction BMP Police Station (one at Sheikhwala), District Rajanpur 01072410119 / 29-07-2021 / Rajanpur	16.395	13.534	1.464	1.397	2.861	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2614	Construction of Child Protection Units (Phase-I) one at Rajanpur. 01072410148 / 02-11-2020 / Rajanpur	25.626	17.906	7.242	0.478	7.720	0.000	0.000	0.000
2615	Construction of Child Protection Units (Phase-I) one at Muzaffargarh 01992410129 / 02-11-2020 / Muzaffargarh	32.354	23.678	5.676	3.000	8.676	0.000	0.000	0.000
2616	Construction of Child Protection Units (Phase-I) one at Layyah 01052410149 / 02-11-2020 / Layyah	25.667	17.982	7.207	0.478	7.685	0.000	0.000	0.000
2617	Parole and Probation Revamping Program one at Bahawalpur 01022409973 / 02-11-2023 / Bahawalpur	93.078	3.500	19.000	0.008	19.008	70.278	0.000	0.000
2618	Provision of Missing Facilities at Child Protection Institutions across Punjab one at Bahawalpur 01992410126 / 07-11-2022 / Bahawalpur	34.524	10.000	3.991	20.533	24.524	0.000	0.000	0.000
2619	Construction of Child Protection Units (Phase-II) at Bahawalnagar. 01012410169 / 10-08-2021 / Bahawalnagar	35.582	2.000	30.137	3.445	33.582	0.000	0.000	0.000
2620	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Dau Wala District Rahim Yar Khan 01032410040 / 26-03-2024 / Rahim Yar Khan	247.858	0.000	91.591	0.000	91.591	156.267	0.000	0.000
2621	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Kot Sabzal District Rahim Yar Khan 01032410042 / 26-03-2024 / Rahim Yar Khan	370.227	0.000	15.000	0.000	15.000	355.227	0.000	0.000
2622	Provision of Missing Facilities at Child Protection Institutions across Punjab one at Rahim Yar Khan 01992410127 / 07-11-2022 / Rahim Yar Khan	57.154	3.990	43.136	10.028	53.164	0.000	0.000	0.000
2623	Construction of Child Protection Units (Phase-II) at Chiniot. 01082410156 / 02-12-2021 / Chiniot	41.667	22.044	16.178	3.445	19.623	0.000	0.000	0.000
2624	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01992103704 / 15-07-2021 / Punjab	259.525	79.399	0.001	79.125	79.126	101.000	0.000	0.000
2625	Strengthening of ATC Courts in Punjab 01982205557 / 12-08-2022 / Punjab	180.000	131.008	48.992	0.000	48.992	0.000	0.000	0.000
2626	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01982105238 / 15-07-2021 / Mianwali,Rahim Yar Khan,Toba Tek Singh	350.486	131.916	9.051	25.476	34.527	184.000	0.000	0.000
Total: Offices		24,075.865	10,690.384	976.268	1,407.837	2,384.105	10,985.613	0.000	0.000
Total: ON-GOING SCHEMES		24,075.865	10,690.384	976.268	1,407.837	2,384.105	10,985.613	0.000	0.000
Total: Home		24,075.865	10,690.384	976.268	1,407.837	2,384.105	10,985.613	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Jails

ON-GOING SCHEMES

Offices

2627	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Gujrat 01462409909 / 14-10-2016 / Gujrat	135.990	49.569	36.421	0.000	36.421	50.000	0.000	0.000
2628	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail M B Din 01422409910 / 14-10-2016 / Mandi Bahauddin	163.521	152.523	10.998	0.000	10.998	0.000	0.000	0.000
2629	Correctional Facilities Revamping Program one at District Jail Gujrat RP 01462410007 / 16-06-2023 / Gujrat	374.847	10.000	59.999	0.001	60.000	152.424	152.423	0.000
2630	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Hafizabad, Pindi Bhattian 01432410051 / 19-02-2021 / Hafizabad	219.661	142.139	32.445	5.077	37.522	40.000	0.000	0.000
2631	Construction of Additional Multi Storied Barracks in all jails of Punjab to accommodate 10,000 prisoners one at District Jail Gujrat 01012410053 / 04-12-2020 / Gujrat	102.533	89.783	12.750	0.000	12.750	0.000	0.000	0.000
2632	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at District Jail M B Din 01422410081 / 21-03-2023 / Mandi Bahauddin	205.574	176.913	28.661	0.000	28.661	0.000	0.000	0.000
2633	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP) 01292210865 / 31-05-2023 / Rawalpindi	357.479	79.910	30.000	0.000	30.000	100.000	147.569	0.000
2634	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP) 01292210866 / 31-05-2023 / Rawalpindi	365.644	90.000	35.644	0.000	35.644	100.000	140.000	0.000
2635	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Rawalpindi 01292308573 / 28-02-2023 / Rawalpindi	548.737	383.262	30.000	0.000	30.000	57.738	77.738	0.000
2636	Construction of 20 bedded unit for the treatment of drug addicts in Punjab Jails one at Central Jail Rawalpindi 01292409893 / 17-04-2024 / Rawalpindi	45.463	38.647	6.816	0.000	6.816	0.000	0.000	0.000
2637	Prisoners Welfare Program one at Central Jail, Rawalpindi (Women Jail) 01292409943 / 06-10-2023 / Rawalpindi	308.326	10.000	50.000	0.001	50.001	99.163	149.162	0.000
2638	Correctional Facilities Revamping program (New District Jail, Rawalpindi) 01292410011 / 02-11-2023 / Rawalpindi	393.357	31.931	361.425	0.001	361.426	0.000	0.000	0.000
2639	Construction of Single Warder (Double Storey) for 120 Warders one at District Jail Jhelum 01282409897 / 20-01-2023 / Jhelum	90.023	72.589	17.434	0.000	17.434	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2640	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Jhelum 01282409912 / 22-06-2016 / Jhelum	236.987	11.010	30.000	0.000	30.000	87.989	107.988	0.000
2641	Construction of 20 bedded unit for the treatment of drug addicts in Punjab Jails one at District Jail, Jhelum 01012410052 / 19-02-2021 / Jhelum	38.796	22.337	16.459	0.000	16.459	0.000	0.000	0.000
2642	Construction of 20 bedded unit for the treatment of drug addicts in Punjab Jails one at District Jail Shahpur 01332409892 / 06-10-2023 / Sargodha	32.399	19.055	13.343	0.001	13.344	0.000	0.000	0.000
2643	Provision of Missing Facilities of New Constructed Jails, one at HSP Mianwali 01322409935 / 27-05-2024 / Mianwali	345.079	0.000	40.000	0.001	40.001	122.540	182.539	0.000
2644	Correctional Facilities Revamping Program one at Central Jail Mianwali RP 01322410003 / 06-10-2023 / Mianwali	164.273	5.000	50.000	0.001	50.001	54.637	54.635	0.000
2645	Correctional Facilities Revamping Program one at Central Jail Mianwali NRP 01322410004 / 06-10-2023 / Mianwali	315.579	25.000	80.000	0.001	80.001	100.000	80.579	29.999
2646	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Faisalabad 01092308574 / 15-12-2022 / Faisalabad	379.434	369.739	9.695	0.000	9.695	0.000	0.000	0.000
2647	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Faisalabad 01092409902 / 27-04-2016 / Faisalabad	80.675	79.562	1.113	0.000	1.113	0.000	0.000	0.000
2648	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Faisalabad 01092409905 / 27-04-2016 / Faisalabad	75.443	73.882	1.561	0.000	1.561	0.000	0.000	0.000
2649	Construction of Regional Offices one at Faisalabad 01092409937 / 10-08-2021 / Faisalabad	254.231	211.272	42.958	0.001	42.959	0.000	0.000	0.000
2650	Prisoners Welfare Program one at District Jail, Faisalabad (Women Jail) 01092409947 / 06-10-2023 / Faisalabad	224.718	20.000	204.717	0.001	204.718	0.000	0.000	0.000
2651	Correctional Facilities Revamping Program one at District Jail Faisalabad NRP 01092410009 / 16-06-2023 / Faisalabad	364.354	50.999	50.000	0.001	50.001	138.416	0.000	0.000
2652	Correctional Facilities Revamping Program Central Jail Faisalabad (RP) 01092410019 / 05-06-2024 / Faisalabad	292.712	0.000	6.402	0.000	6.402	224.938	0.000	0.000
2653	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Faisalabad, Samundri 01092410050 / 08-05-2023 / Faisalabad	283.009	186.271	32.671	4.067	36.738	60.000	0.000	0.000
2654	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at District Jail Faisalabad 01092410080 / 02-11-2022 / Faisalabad	269.586	265.000	4.586	0.000	4.586	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2655	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Jhang 01102409906 / 27-04-2016 / Jhang	80.126	76.715	3.411	0.000	3.411	0.000	0.000	0.000
2656	Construction of 20 bedded unit for the treatment of drug addicts in Punjab Jails one at District Jail T T Singh 01112409891 / 23-12-2022 / Toba Tek Singh	37.024	28.687	8.336	0.001	8.337	0.000	0.000	0.000
2657	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District T T Singh, Gojra 01112410049 / 03-12-2015 / Toba Tek Singh	193.150	5.000	50.000	0.000	50.000	69.075	69.075	0.000
2658	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Gujranwala 01122409908 / 18-06-2018 / Gujranwala	198.062	41.000	27.062	0.000	27.062	100.000	0.000	0.000
2659	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Sialkot 01172409907 / 21-06-2016 / Sialkot	75.703	42.700	33.000	0.000	33.000	0.000	0.000	0.000
2660	Correctional Facilities Revamping Program one at District Jail Sialkot RP 01172410005 / 06-10-2023 / Sialkot	228.702	1.097	39.999	0.001	40.000	93.803	93.802	0.000
2661	Correctional Facilities Revamping Program one at District Jail Sialkot NRP 01172410006 / 06-10-2023 / Sialkot	283.981	1.097	136.441	0.001	136.442	116.442	0.000	0.000
2662	Extension - Expansion of Inspectorate of Prisons Punjab, Lahore 01982103428 / 29-07-2021 / Lahore	399.977	394.452	5.522	0.001	5.523	0.000	0.000	0.000
2663	Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP) 01192210863 / 31-05-2023 / Lahore	374.479	52.504	31.975	0.000	31.975	100.000	190.000	0.000
2664	Correctional Facilities Revamping Program one at Central Jail, Lahore (RP) 01192210864 / 31-05-2023 / Lahore	298.961	48.614	30.347	0.000	30.347	100.000	120.000	0.000
2665	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Lahore 01192308572 / 02-12-2022 / Lahore	287.363	280.596	6.767	0.000	6.767	0.000	0.000	0.000
2666	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Lahore 01192409901 / 19-02-2021 / Lahore	198.108	139.423	58.685	0.000	58.685	0.000	0.000	0.000
2667	Prisoners Welfare Program one at Central Jail, Lahore (Women Jail) 01192409942 / 06-10-2023 / Lahore	358.603	20.000	50.000	0.001	50.001	104.301	184.301	0.000
2668	Construction of District Jail, Nankana Sahib (NRP) 01982004708 / 28-07-2021 / Nankana Sahib	1,757.735	1,116.882	640.853	0.000	640.853	0.000	0.000	0.000
2669	Provision of Missing Facilities of New Constructed Jails, one at District Jail Okara 01342409933 / 08-06-2015 / Okara	232.579	231.579	1.000	0.000	1.000	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2670	Construction of Enclosure Walls and Watch Towers of Central Jail, Sahiwal 01982103436 / 29-07-2021 / Sahiwal	161.288	148.867	12.421	0.000	12.421	0.000	0.000	0.000
2671	Correctional Facilities Revamping Program one at Central Jail Sahiwal RP 01362409970 / 16-06-2023 / Sahiwal	216.759	16.000	30.000	0.001	30.001	75.380	95.378	0.000
2672	Correctional Facilities Revamping Program one at Central Jail Sahiwal NRP 01362410002 / 10-01-2024 / Sahiwal	388.163	31.000	285.000	0.001	285.001	72.162	0.000	0.000
2673	Provision of Missing Facilities of New Constructed Jails, one at District Jail Pakpattan 01352409934 / 14-10-2015 / Pakpattan	77.032	76.319	0.713	0.000	0.713	0.000	0.000	0.000
2674	Correctional Facilities Revamping Program one at Central Jail, Multan (NRP) 01242210861 / 31-05-2023 / Multan	378.913	108.148	270.765	0.000	270.765	0.000	0.000	0.000
2675	Correctional Facilities Revamping Program one at Central Jail, Multan (RP) 01242210862 / 31-05-2023 / Multan	378.219	107.138	271.081	0.000	271.081	0.000	0.000	0.000
2676	Construction of Single Warder (Double Storey) for 120 Warders one at Central Jail Multan 01242409898 / 10-01-2024 / Multan	37.074	33.538	3.536	0.000	3.536	0.000	0.000	0.000
2677	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Multan 01242409913 / 16-06-2014 / Multan	77.809	67.520	10.289	0.000	10.289	0.000	0.000	0.000
2678	Construction of 20 bedded unit for the treatment of drug addicts in Punjab Jails one at District Jail, Lodhran 01232409895 / 02-12-2022 / Lodhran	34.248	17.182	17.065	0.001	17.066	0.000	0.000	0.000
2679	Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01982103434 / 29-07-2021 / Dera Ghazi Khan	109.821	107.846	1.975	0.000	1.975	0.000	0.000	0.000
2680	Correctional Facilities Revamping Program one at Central Jail D G Khan 01042409950 / 20-01-2023 / Dera Ghazi Khan	379.884	10.000	40.000	0.001	40.001	154.942	174.941	0.000
2681	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail D G Khan 01042410082 / 28-11-2022 / Dera Ghazi Khan	114.380	99.380	15.000	0.000	15.000	0.000	0.000	0.000
2682	Construction of Single Warder (Double Storey) for 120 Warders one at District Jail Muzaffargarh 01062409899 / 03-12-2021 / Muzaffargarh	32.682	31.889	0.793	0.000	0.793	0.000	0.000	0.000
2683	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Muzaffargarh 01062409919 / 27-04-2016 / Muzaffargarh	74.185	70.854	3.331	0.000	3.331	0.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2684	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP) 01022210867 / 31-05-2023 / Bahawalpur	202.763	16.092	30.000	0.000	30.000	56.671	100.000	0.000
2685	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP) 01022210868 / 01-06-2023 / Bahawalpur	386.352	152.462	233.890	0.000	233.890	0.000	0.000	0.000
2686	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Bahawalpur 01022409915 / 27-04-2016 / Bahawalpur	117.266	70.788	46.478	0.000	46.478	0.000	0.000	0.000
2687	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Bahawalnagar 01012409917 / 27-04-2016 / Bahawalnagar	69.627	66.627	3.000	0.000	3.000	0.000	0.000	0.000
Total: Offices		14,909.448	6,378.389	3,694.833	9.163	3,703.996	2,430.621	2,120.130	29.999
Total: ON-GOING SCHEMES		14,909.448	6,378.389	3,694.833	9.163	3,703.996	2,430.621	2,120.130	29.999
Total: Jails		14,909.448	6,378.389	3,694.833	9.163	3,703.996	2,430.621	2,120.130	29.999

Judiciary

ON-GOING SCHEMES

Housing

2688	Construction of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01982205612 / 20-06-2022 / Rawalpindi	398.288	361.830	36.458	0.000	36.458	0.000	0.000	0.000
2689	Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210869 / 31-05-2023 / Rawalpindi	330.695	185.025	50.000	0.000	50.000	47.835	47.835	0.000
2690	Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292210870 / 31-05-2023 / Rawalpindi	362.397	235.200	50.000	0.000	50.000	87.197	0.000	0.000
2691	Construction of Rest House in Judicial Colony at District Headquarter Mianwali 01982103659 / 05-08-2021 / Mianwali	83.435	75.000	8.435	0.000	8.435	0.000	0.000	0.000
2692	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01982004598 / 09-04-2020 / Faisalabad	1,244.253	1,144.253	100.000	0.000	100.000	0.000	0.000	0.000
2693	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01982103648 / 01-07-2021 / Lahore	200.000	170.000	30.000	0.000	30.000	0.000	0.000	0.000
2694	Construction of Bachelor accommodation and Judicial Rest House at Dharampura, District Lahore 01982205544 / 04-10-2022 / Lahore	3,687.000	2,374.741	520.000	0.000	520.000	792.259	0.000	0.000
2695	Construction of 03 Nos. Residences at 13-Danapur Lane, GOR-I, Lahore 01982205611 / 18-10-2022 / Lahore	131.821	105.000	26.821	0.000	26.821	0.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2696	Construction of Boundary Wall around the land transferred for Residences of High Court Officers and Officials at Phullarwan, District Lahore 01192400100 / 04-03-2024 / Lahore	94.279	10.000	84.279	0.000	84.279	0.000	0.000	0.000
2697	Construction of 04 Nos. Additional District & Sessions Judges Courts (Double Storey) at Mailsi, District Vehari 01982112874 / 18-01-2022 / Vehari	54.188	51.560	2.628	0.000	2.628	0.000	0.000	0.000
2698	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01982004597 / 26-08-2020 / Muzaffargarh	45.338	31.337	14.000	0.000	14.000	0.000	0.000	0.000
2699	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01982004600 / 01-07-2020 / Bahawalpur	214.562	197.400	17.162	0.000	17.162	0.000	0.000	0.000
2700	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01982103351 / 02-09-2021 / Bahawalpur	457.330	391.000	66.330	0.000	66.330	0.000	0.000	0.000
2701	Construction of Residences for Judicial Officers at District Rahim Yar Khan 01982103352 / 05-08-2021 / Rahim Yar Khan	137.312	128.412	8.900	0.000	8.900	0.000	0.000	0.000
Total: Housing		7,440.898	5,460.758	1,015.013	0.000	1,015.013	927.291	47.835	0.000
Offices									
2702	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01981706948 / 01-07-2017 / Rawalpindi	148.659	114.340	34.271	0.000	34.271	0.000	0.000	0.000
2703	Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi 01982205663 / 13-09-2022 / Rawalpindi	1,322.390	685.000	1.000	0.000	1.000	318.195	318.195	0.000
2704	Construction of Parking Plaza along with Offices at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292306526 / 22-09-2023 / Rawalpindi	1,972.166	300.000	1.000	0.000	1.000	835.583	835.583	0.000
2705	Construction of Ladies Bar Room and Library at District Courts, Rawalpindi 01292400671 / 18-10-2023 / Rawalpindi	29.334	5.000	24.334	0.000	24.334	0.000	0.000	0.000
2706	Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01982004606 / 01-07-2020 / Mianwali	75.131	70.684	4.447	0.000	4.447	0.000	0.000	0.000
2707	Reconstruction of 2467 RFT Boundary Wall at Judicial Colony, Mianwali 01322400675 / 26-08-2023 / Mianwali	26.555	5.000	21.555	0.000	21.555	0.000	0.000	0.000
2708	Construction of New Courts at District Headquarter Faisalabad 01982210720 / 17-03-2023 / Faisalabad	1,844.126	1,305.263	538.863	0.000	538.863	0.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2709	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01981706953 / 01-07-2018 / Toba Tek Singh	404.190	373.680	30.500	0.000	30.500	0.000	0.000	0.000
2710	Construction of Judicial Complex at Kamalia, District Toba Tek Singh 01982205650 / 03-01-2023 / Toba Tek Singh	480.385	289.900	190.485	0.000	190.485	0.000	0.000	0.000
2711	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01982004624 / 01-07-2020 / Gujranwala	429.720	415.813	13.907	0.000	13.907	0.000	0.000	0.000
2712	Construction of Judicial Complex at Pasur, District Sialkot 01982103368 / 20-10-2021 / Sialkot	621.371	302.310	100.000	0.000	100.000	220.689	0.000	0.000
2713	Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01982103370 / 05-08-2021 / Sialkot	144.452	104.452	40.000	0.000	40.000	0.000	0.000	0.000
2714	Construction of Courts for AD&SJs at District Headquarter Sialkot 01982205621 / 01-09-2022 / Sialkot	218.255	175.000	43.255	0.000	43.255	0.000	0.000	0.000
2715	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01982103382 / 05-08-2021 / Narowal	394.033	389.130	4.903	0.000	4.903	0.000	0.000	0.000
2716	Construction of Meeting Room, Library and Store Room at Judicial Complex, Narowal 01982103389 / 05-08-2021 / Narowal	45.438	38.645	6.793	0.000	6.793	0.000	0.000	0.000
2717	Addition/alteration to Lahore High Court, Lahore 01981501803 / 01-07-2015 / Lahore	2,000.000	1,060.000	200.000	0.000	200.000	370.000	370.000	0.000
2718	Installation of Lifts in 06 Courts Block & 04 Courts Block at Lahore High Court, Lahore 01982210631 / 13-02-2023 / Lahore	84.122	55.204	28.918	0.000	28.918	0.000	0.000	0.000
2719	Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore 01192210871 / 31-05-2023 / Lahore	5,671.377	1,945.000	1,000.000	0.000	1,000.000	1,300.000	1,426.377	0.000
2720	Construction of Masjid at District & Sessions Judge Block, New Judicial Complex Phase-I, Lahore 01192400677 / 08-11-2023 / Lahore	27.438	5.000	22.438	0.000	22.438	0.000	0.000	0.000
2721	Construction of Judicial Complex at Ferozewala, District Sheikhpura 01982205649 / 23-09-2022 / Sheikhpura	1,676.660	1,158.100	250.000	0.000	250.000	268.550	0.000	0.000
2722	Provision of allied facilities / missing component in new Judicial Complex at Nankana Sahib 01202400674 / 08-11-2023 / Nankana Sahib	156.649	5.000	50.000	0.000	50.000	106.649	0.000	0.000
2723	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01981904673 / 01-07-2017 / Kasur	157.953	142.650	15.303	0.000	15.303	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2724	Construction of Judicial Complex Kot Radha Kishan, District Kasur 01982103364 / 20-10-2021 / Kasur	384.311	230.340	70.000	0.000	70.000	84.045	0.000	0.000
2725	Construction of Court Complex at Depalpur, District Okara 01982205627 / 17-01-2023 / Okara	1,636.571	813.000	823.571	0.000	823.571	0.000	0.000	0.000
2726	Extension of District Courts Complex Multan 01982103388 / 10-02-2022 / Multan	5,624.016	1,828.450	300.000	0.000	300.000	1,747.783	1,747.783	0.000
2727	Construction of Parking Plaza at District Headquarter, Multan 01982205620 / 04-10-2022 / Multan	692.603	400.000	150.000	0.000	150.000	142.603	0.000	0.000
2728	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 01982205660 / 26-08-2022 / Multan	2,080.250	816.460	252.000	0.000	252.000	1,011.790	0.000	0.000
2729	Construction of Parking Plaza at Lahore High Court, Multan Bench, Multan 01242210872 / 31-05-2023 / Multan	1,580.101	231.730	1,000.000	0.000	1,000.000	348.371	0.000	0.000
2730	Construction of Bar Room at Sub Division Jalalpur Pirwala, District Multan 01242400648 / 24-08-2023 / Multan	103.238	17.600	30.000	0.000	30.000	56.238	0.000	0.000
2731	Extension of Masjid in Judicial Complex Jalalpur Pirwala, District Multan 01242400656 / 26-01-2024 / Multan	25.736	2.000	23.736	0.000	23.736	0.000	0.000	0.000
2732	Construction of Cafeteria and Waiting Shed for Males at New Judicial Complex Mattital, District Multan (Construction of Male Dining Hall & Male Waiting Hall) 01242400660 / 18-10-2023 / Multan	47.640	29.971	17.669	0.000	17.669	0.000	0.000	0.000
2733	Construction of Cafeteria and Waiting Shed at new Judicial Complex Mattital, District Multan (Construction of Female Dining Hall & Family Waiting Hall) 01242400663 / 18-10-2023 / Multan	41.541	14.446	27.095	0.000	27.095	0.000	0.000	0.000
2734	Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01982103381 / 20-10-2021 / Khanewal	90.560	85.520	5.040	0.000	5.040	0.000	0.000	0.000
2735	Construction of Record Room at Judicial Complex Mian Channu, District Khanewal 01222400626 / 18-10-2023 / Khanewal	26.884	3.500	23.384	0.000	23.384	0.000	0.000	0.000
2736	Construction of Bar Hall in courts Complex Tehsil Burewala, District Vehari 01252210820 / 17-05-2023 / Vehari	82.369	82.200	0.169	0.000	0.169	0.000	0.000	0.000
2737	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01982103387 / 05-08-2021 / Muzaffargarh	389.710	389.610	0.100	0.000	0.100	0.000	0.000	0.000
2738	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh 01982205613 / 17-01-2023 / Muzaffargarh	2,135.893	937.100	300.000	0.000	300.000	550.000	349.893	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2739	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01981906888 / 01-07-2021 / Bahawalpur	536.524	266.100	100.000	0.001	100.001	170.523	0.000	0.000
2740	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01982103375 / 20-10-2021 / Bahawalpur	457.851	391.000	66.851	0.000	66.851	0.000	0.000	0.000
2741	Construction of Library, Meeting Hall, English Branch and Accounts Branch in Sessions Court Block, Bahawalpur 01982103378 / 05-08-2021 / Bahawalpur	34.819	29.388	5.431	0.000	5.431	0.000	0.000	0.000
2742	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01982103372 / 05-08-2021 / Bahawalnagar	163.442	148.442	15.000	0.000	15.000	0.000	0.000	0.000
2743	Construction of 09 Nos. Courts for Civil Judges in Court Complex Liaquatpur, District Rahim Yar Khan 01982103380 / 05-08-2021 / Rahim Yar Khan	99.292	91.938	7.354	0.000	7.354	0.000	0.000	0.000
2744	Construction of Judicial Complex at District Headquarter, Chiniot 01982205626 / 31-05-2022 / Chiniot	2,211.000	1,698.000	513.000	0.000	513.000	0.000	0.000	0.000
2745	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01981706958 / 01-07-2017 / Bahawalpur,Multan,Rawalpindi	2,375.255	1,000.000	200.000	0.000	200.000	500.000	675.255	0.000
Total: Offices		38,750.010	18,451.966	6,552.372	0.001	6,552.373	8,031.019	5,723.086	0.000
Total: ON-GOING SCHEMES		46,190.908	23,912.724	7,567.385	0.001	7,567.386	8,958.310	5,770.921	0.000

NEW SCHEMES

Housing

2746	Construction of Residences for Officials (Grade 1-10) of Lahore High Court at Harbanspura, Lahore 01192400074 / Un-Approved / Lahore	2,672.082	0.000	100.000	0.000	100.000	1,200.000	1,372.082	0.000
2747	Construction of Judicial Rest House at Pakpattan 01352400113 / Un-Approved / Pakpattan	200.000	0.000	20.000	0.000	20.000	100.000	80.000	0.000
2748	Construction of Rest House for the Hon'ble Judges at Fort Munro, Tehsil Koh-e-Suleman, District Dera Ghazi Khan 01042400105 / Un-Approved / Dera Ghazi Khan	222.029	0.000	50.000	0.000	50.000	70.000	102.029	0.000
2749	Construction of Rest House for District Judiciary at Fort Munro, Tehsil Koh-E-Suleman, District Dera Ghazi Khan 01042400119 / Un-Approved / Dera Ghazi Khan	307.674	0.000	50.000	0.000	50.000	100.000	157.674	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2750	Addition / alteration works in the Residences / Rest Houses of Judicial Officers in the Punjab 01992409969 / Un-Approved / Punjab	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000
Total: Housing		3,551.785	0.000	370.000	0.000	370.000	1,470.000	1,711.785	0.000
Offices									
2751	Construction of Judicial Complex at Gujjar Khan, District Rawalpindi 01292400117 / Un-Approved / Rawalpindi	1,981.122	0.000	50.000	0.000	50.000	1,400.000	531.122	0.000
2752	Construction of multipurpose block including library, computer, I.T lab, common room & prayer room for lady judges, canteen hall and seminar hall in Judicial Complex, Sargodha 01332400125 / Un-Approved / Sargodha	74.641	0.000	20.000	0.000	20.000	54.641	0.000	0.000
2753	Construction of Judicial Complex at District Headquarter Jhang 01102400114 / Un-Approved / Jhang	3,033.235	0.000	50.000	0.000	50.000	1,050.000	1,933.235	0.000
2754	Construction of Mosque and Bar Room at Nowshera Virkan, District Gujranwala 01122400126 / Un-Approved / Gujranwala	59.433	0.000	20.000	0.000	20.000	39.433	0.000	0.000
2755	Provision of missing facilities (additional works) in Judicial Complex, Pasrur, District Sialkot 01172400634 / Un-Approved / Sialkot	389.928	0.000	50.000	0.000	50.000	100.000	239.928	0.000
2756	Provision of allied facilities/Missing components in new Judicial Complex Shakargarh, District Narowal 01162400645 / Un-Approved / Narowal	130.618	0.000	80.000	0.000	80.000	50.618	0.000	0.000
2757	Provision/Installation of 04-Nos. passenger lifts having capacity 630-KG for 6-stops at Model Town Courts, Lahore 01192400637 / Un-Approved / Lahore	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
2758	Construction of Multi-Story 08-Nos. Courts for AD&SJs and 16-Nos. Courts for Civil Judges at District Headquarter Sheikhpura 01212400641 / Un-Approved / Sheikhpura	965.669	0.000	50.000	0.000	50.000	450.000	465.669	0.000
2759	Addition / Alteration to Bar Room at Lahore High Court, Multan Bench, Multan 01242400111 / Un-Approved / Multan	49.296	0.000	20.000	0.000	20.000	29.296	0.000	0.000
2760	Construction of Record Room at Sub-Division, Jehanian, District Khanewal 01222400625 / Un-Approved / Khanewal	49.852	0.000	20.000	0.000	20.000	29.852	0.000	0.000
2761	Construction of record room alongwith copying branch, nazarat branch, facilitation centre, medical dispensary & lavatory block at Judicial Complex, Karor Lal Eason, District Layyah 01052400646 / Un-Approved / Layyah	49.948	0.000	20.000	0.000	20.000	29.948	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2762	Construction of New Bar Room Complex at Lahore High Court, Bahawalpur Bench, Bahawalpur 01022400112 / Un-Approved / Bahawalpur	231.299	0.000	50.000	0.000	50.000	100.000	81.299	0.000
2763	Construction of Sessions Court Complex, Rahim Yar Khan 01032400638 / Un-Approved / Rahim Yar Khan	350.000	0.000	50.000	0.000	50.000	80.000	220.000	0.000
2764	Addition / Alteration works in the Judicial Complexes alongwith allied facilities in the Punjab 01992409971 / Un-Approved / Punjab	150.000	0.000	150.000	0.000	150.000	0.000	0.000	0.000
Total: Offices		7,585.041	0.000	700.000	0.000	700.000	3,413.788	3,471.253	0.000
Total: NEW SCHEMES		11,136.826	0.000	1,070.000	0.000	1,070.000	4,883.788	5,183.038	0.000
Total: Judiciary		57,327.734	23,912.724	8,637.385	0.001	8,637.386	13,842.098	10,953.959	0.000

Law and Parliamentary Affairs

ON-GOING SCHEMES

Offices

2765	Construction of office building of District Attorney Gujrat 01982205690 / 05-01-2023 / Gujrat	25.000	24.999	0.001	0.000	0.001	0.000	0.000	0.000
2766	Construction of office building of District Attorney Attock 01982103984 / 24-10-2022 / Attock	31.075	31.074	0.001	0.000	0.001	0.000	0.000	0.000
2767	Construction of office building of District Attorney Jhang 01982103987 / 09-09-2022 / Jhang	14.948	14.900	0.048	0.000	0.048	0.000	0.000	0.000
2768	Construction of Office Building for Solicitor Department, Lahore 01982004666 / 29-12-2020 / Lahore	164.454	0.000	3.032	0.000	3.032	80.711	80.711	0.000
2769	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01981309633 / 08-03-2013 / Shekhupura	943.823	884.703	59.110	0.010	59.120	0.000	0.000	0.000
2770	Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01981906910 / 10-03-2020 / Shekhupura	3,323.774	1,548.150	299.990	0.010	300.000	737.810	737.810	0.004
2771	Construction of office building of District Attorney Pakpattan 01982205693 / 29-07-2022 / Pakpattan	34.472	34.400	0.072	0.000	0.072	0.000	0.000	0.000
Total: Offices		4,537.546	2,538.226	362.254	0.020	362.274	818.521	818.521	0.004
Total: ON-GOING SCHEMES		4,537.546	2,538.226	362.254	0.020	362.274	818.521	818.521	0.004
Total: Law and Parliamentary Affairs		4,537.546	2,538.226	362.254	0.020	362.274	818.521	818.521	0.004

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

Management and Professional Development Department (MPDD)

ON-GOING SCHEMES

Offices

2772	Establishment of Regional Campus of Management & Professional Development Department at Multan 01981905356 / 28-01-2020 / Multan	644.590	508.889	4.999	0.001	5.000	65.351	65.350	0.000
Total: Offices		644.590	508.889	4.999	0.001	5.000	65.351	65.350	0.000
Total: ON-GOING SCHEMES		644.590	508.889	4.999	0.001	5.000	65.351	65.350	0.000
Total: Management and Professional Development Department(MPDD)		644.590	508.889	4.999	0.001	5.000	65.351	65.350	0.000

P&D

ON-GOING SCHEMES

Housing

2773	Addition Alteration and Rehabilitation of P&D Colony Lane No.1 Gulistan Colony, Rawalpindi 01982207669 / 15-08-2022 / Rawalpindi	52.000	47.470	4.530	0.000	4.530	0.000	0.000	0.000
2774	Construction of Multi Storey Flats/suites for the Officers of P&D and S&GAD in GOR-II, Lahore 01981709955 / 12-03-2020 / Lahore	202.904	200.904	2.000	0.000	2.000	0.000	0.000	0.000
2775	Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01981709561 / 20-02-2020 / Lahore	539.356	538.000	1.356	0.000	1.356	0.000	0.000	0.000
2776	Construction of Bachelor Hostel/ Residences for Officers / Officials of P&D Board at Lahore 01982105859 / Un-Approved / Lahore	1,836.000	0.000	250.000	0.000	250.000	793.000	793.000	0.000
2777	Improvement/up-lifting of the building of P&D Board, Lahore 01982207167 / Un-Approved / Lahore	350.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000
2778	Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 01982207443 / Un-Approved / Lahore	150.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000
2779	Construction of Residences for P&D Officers / Officials in DG Khan 01982104426 / 17-07-2021 / Dera Ghazi Khan	68.346	68.300	0.046	0.000	0.046	0.000	0.000	0.000
Total: Housing		3,198.606	854.674	357.932	0.000	357.932	993.000	993.000	0.000

Offices

2780	Rehabilitation and Upgradation of P&D Board's Building, Lahore 01982103731 / 16-11-2021 / Lahore	143.110	118.314	24.790	0.006	24.796	0.000	0.000	0.000
2781	Construction of Office Buildings for Deputy Directors Development in Punjab 01991809492 / 15-10-2019 / Punjab	375.000	179.740	100.000	0.000	100.000	47.630	47.630	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
2782	Allocation for Completion of Un-funded schemes of Public Buildings Sector 01992207571 / 21-04-2023 / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
Total: Offices		618.110	298.054	224.790	0.006	224.796	47.630	47.630	0.000
Total: ON-GOING SCHEMES		3,816.716	1,152.728	582.722	0.006	582.728	1,040.630	1,040.630	0.000
Total: P&D		3,816.716	1,152.728	582.722	0.006	582.728	1,040.630	1,040.630	0.000

Police

ON-GOING SCHEMES

Housing

2783	Construction of Residences for Officer BS-18-19 (4 Nos.) including External Development Works, Bedian Road Lahore. 01982207470 / 15-08-2022 / Lahore	151.687	60.687	30.000	0.000	30.000	30.500	30.500	0.000
2784	Construction of 313 Residences for Police Officers/ Official (BS 1-20) at Lahore (Phase-I) 01192308557 / 01-01-2024 / Lahore	1,982.988	955.278	279.500	0.000	279.500	374.605	373.605	0.000
2785	Construction of New Building of DPO House, Lodhran 01982105200 / 27-07-2021 / Lodhran	56.890	31.566	25.324	0.000	25.324	0.000	0.000	0.000
2786	Addition/Alteration and missing facilities in Police official residences in Punjab 01992004935 / 22-10-2020 / Punjab	343.108	293.108	50.000	0.000	50.000	0.000	0.000	0.000
Total: Housing		2,534.673	1,340.639	384.824	0.000	384.824	405.105	404.105	0.000

Offices

2787	Construction of two 4 storey ladies barracks in Police Lines District Gujrat 01982103479 / 27-07-2021 / Gujrat	59.998	54.498	5.500	0.000	5.500	0.000	0.000	0.000
2788	Construction of Police Station Sadar Pindi Bhattian, Hafizabad 01982103518 / 27-07-2021 / Hafizabad	142.651	100.099	42.552	0.000	42.552	0.000	0.000	0.000
2789	Construction of Police Welfare Hospital, Gujrat 01982103535 / 27-07-2021 / Gujrat	71.280	69.800	1.480	0.000	1.480	0.000	0.000	0.000
2790	Construction of the Building DPO Office, Hafizabad 01982105174 / 27-10-2021 / Hafizabad	121.162	105.612	15.550	0.000	15.550	0.000	0.000	0.000
2791	Construction of District Office CTD, M.B Din 01982105323 / 28-07-2021 / Mandi Bahauddin	143.866	109.616	34.250	0.000	34.250	0.000	0.000	0.000
2792	Establishment of Police Picket in Village Sidh, District Gujrat 01462307457 / 03-01-2024 / Gujrat	3.737	0.000	3.737	0.000	3.737	0.000	0.000	0.000
2793	Construction of Smart Police Station Mangowal, District Gujrat (SD-01) 01462354022 / 31-01-2024 / Gujrat	99.193	20.000	30.000	0.000	30.000	24.597	0.000	0.000
2794	Construction of Police Training School, Rawat, District Rawalpindi. 01981400957 / 25-05-2015 / Rawalpindi	734.736	461.598	40.000	0.000	40.000	116.569	116.559	0.010

Public Buildings

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1	2	3	4	5	6	7	8	9	10
2795	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01981706651 / 01-07-2019 / Rawalpindi	85.377	74.478	10.899	0.000	10.899	0.000	0.000	0.000
2796	Construction of Pir Wadhai PS District Rawalpindi 01981709897 / 03-10-2017 / Rawalpindi	36.943	0.000	36.943	0.000	36.943	0.000	0.000	0.000
2797	Construction of PS Kallar Syedan District Rawalpindi 01982103478 / 27-07-2021 / Rawalpindi	88.247	52.725	35.522	0.000	35.522	0.000	0.000	0.000
2798	Construction of PS Saddar Wah Rawalpindi 01982103550 / 27-07-2021 / Rawalpindi	70.838	0.000	1.000	0.000	1.000	34.919	34.919	0.000
2799	Extension of Academic Block & Examination Hall at Police College Sihala District Rawalpindi. 01982105252 / 27-07-2021 / Rawalpindi	228.324	182.741	45.583	0.000	45.583	0.000	0.000	0.000
2800	Construction of Police Station Westridge Rawalpindi 01982111730 / 27-07-2021 / Rawalpindi	85.538	43.535	42.003	0.000	42.003	0.000	0.000	0.000
2801	Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 01982206036 / 15-08-2022 / Rawalpindi	132.082	59.897	20.000	0.000	20.000	26.093	0.000	0.000
2802	Establishment of School of Investigation at PTC Sihala, Rawalpindi 01982206037 / 15-08-2022 / Rawalpindi	191.025	156.665	34.360	0.000	34.360	0.000	0.000	0.000
2803	Construction of PS Chaurtra District Rawalpindi 01982207345 / 15-08-2022 / Rawalpindi	153.851	54.497	15.000	0.000	15.000	84.354	0.000	0.000
2804	Construction of Smart Police Station Sadiqabad, District Rawalpindi(SD-02) 01292354010 / 31-01-2024 / Rawalpindi	63.000	15.000	48.000	0.000	48.000	0.000	0.000	0.000
2805	Construction of Smart Police Station Dhamial, District Rawalpindi (SD-01) 01292354011 / 31-01-2024 / Rawalpindi	149.700	15.000	20.000	0.000	20.000	64.700	0.000	0.000
2806	Construction of New Building of Police Station, City Hassan abdal District Attock 01982103501 / 27-07-2021 / Attock	142.194	77.205	64.989	0.000	64.989	0.000	0.000	0.000
2807	Construction of 03 Nos. Barracks along with Bathrooms and Side Rooms in Police Lines Attock 01982207328 / 15-08-2022 / Attock	236.954	60.348	176.606	0.000	176.606	0.000	0.000	0.000
2808	Construction of Smart Police Station at New Air Port Tehsil Fateh Jang, District Attock (SD-02) 01262354017 / 31-01-2024 / Attock	63.000	18.000	45.000	0.000	45.000	0.000	0.000	0.000
2809	Construction of Office & Residence of SDPO Choa Saidan Shah, District Chakwal 01982105253 / 27-07-2021 / Chakwal	24.085	8.407	15.678	0.000	15.678	0.000	0.000	0.000
2810	Construction of New Building of Police Station Wanhar (Rural), District Chakwal. 01982207333 / 15-08-2022 / Chakwal	76.274	29.500	46.774	0.000	46.774	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2811	Construction of PS Lillah (Rural), Jhelum 01982206293 / 15-08-2022 / Jhelum	90.337	33.697	20.000	0.000	20.000	18.320	18.320	0.000
2812	Construction of PS Sajid Shaheed, District Sargodha 01982103515 / 27-07-2021 / Sargodha	106.124	86.410	19.714	0.000	19.714	0.000	0.000	0.000
2813	Construction of Police Station Tirkhan Wala District Sargodha 01982112763 / 30-12-2021 / Sargodha	78.124	42.725	35.399	0.000	35.399	0.000	0.000	0.000
2814	Construction of Staff Hostel at PTS Sargodha 01982305803 / 15-08-2022 / Sargodha	357.967	109.993	247.974	0.000	247.974	0.000	0.000	0.000
2815	Construction of Barracks at PTS Sargodha 01982205844 / 15-08-2022 / Sargodha	387.290	100.361	250.000	0.000	250.000	36.929	0.000	0.000
2816	Construction of PS City, District Sargodha. 01982205890 / 15-08-2022 / Sargodha	197.938	0.000	25.000	0.000	25.000	170.000	0.000	0.000
2817	Construction of PHP Post & Mobile School at Beer Baran (Bhera-Dhori Road), Tehsil Bhera District Sargodha 01982206111 / 15-08-2022 / Sargodha	241.907	75.323	166.584	0.000	166.584	0.000	0.000	0.000
2818	Construction of Police Station Naushera District Khushab 01982103497 / 27-07-2021 / Khushab	108.246	32.258	25.000	0.000	25.000	50.988	0.000	0.000
2819	Construction of Police Station Katha Saghral District Khushab 01982103524 / 27-07-2021 / Khushab	108.957	73.259	35.698	0.000	35.698	0.000	0.000	0.000
2820	Construction of PS Mitha Tiwana District Khushab 01982205895 / 15-08-2022 / Khushab	136.076	65.570	70.506	0.000	70.506	0.000	0.000	0.000
2821	Reconstruction of Police Station Building Isa Khel District Mianwali 01982103549 / 27-07-2021 / Mianwali	125.432	99.473	25.959	0.000	25.959	0.000	0.000	0.000
2822	Construction of Building Police Station Chapri District Mianwali 01982105254 / 27-07-2021 / Mianwali	130.781	112.210	18.571	0.000	18.571	0.000	0.000	0.000
2823	Re-construction of Police Station Kameran (Urban), District Mianwali. 01982205894 / 15-08-2022 / Mianwali	141.474	74.225	25.000	0.000	25.000	21.125	21.125	0.000
2824	Construction of New Building of Police Station Kallurkot, District Bhakkar 01982205854 / 15-08-2022 / Bhakkar	115.351	26.340	89.011	0.000	89.011	0.000	0.000	0.000
2825	Construction of RPO Office Faisalabad 01982103629 / 27-07-2021 / Faisalabad	203.146	5.257	30.000	0.000	30.000	83.945	83.945	0.000
2826	Construction of CPO Complex Faisalabad 01982105173 / 27-07-2021 / Faisalabad	313.713	48.250	40.000	0.000	40.000	112.732	0.000	0.000
2827	Construction of PS City Samundri district Faisalabad. 01982111740 / 27-07-2021 / Faisalabad	127.497	93.792	33.705	0.000	33.705	0.000	0.000	0.000
2828	Construction of Police Station Raza abad District Faisalabad 01982205865 / 15-08-2022 / Faisalabad	159.287	67.865	91.422	0.000	91.422	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2829	Construction of Smart Police Station Roshanwala, District Faisalabad (SD-02) 01092354025 / 31-01-2024 / Faisalabad	63.000	18.000	45.000	0.000	45.000	0.000	0.000	0.000
2830	Construction of Smart Police Station Tarkhani, District Faisalabad (SD-02) 01092354026 / 31-01-2024 / Faisalabad	63.000	15.348	47.652	0.000	47.652	0.000	0.000	0.000
2831	Construction of Building for Police Station Ahmad Pur Sial district Jhang 01982103626 / 27-07-2021 / Jhang	75.351	30.117	45.234	0.000	45.234	0.000	0.000	0.000
2832	Construction of Building for Police Station Shorkot Cant. district Jhang. 01982103669 / 27-07-2021 / Jhang	78.693	49.917	28.776	0.000	28.776	0.000	0.000	0.000
2833	Construction of Building for Police Station Satellite Town, Jhang 01982111724 / 27-07-2021 / Jhang	68.741	63.857	4.883	0.001	4.884	0.000	0.000	0.000
2834	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01981708529 / 03-10-2017 / Gujranwala	194.328	98.399	45.929	0.000	45.929	50.000	0.000	0.000
2835	Construction of Police Station Eminabad (Rural) District Gujranwala. 01982103507 / 27-07-2021 / Gujranwala	99.660	40.316	59.344	0.000	59.344	0.000	0.000	0.000
2836	Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 01982207340 / 15-08-2022 / Gujranwala	133.717	28.177	10.000	0.000	10.000	95.540	0.000	0.000
2837	Construction of Smart Police Station Jinah Road, District Gujranwala (SD-02) 01122354012 / 31-01-2024 / Gujranwala	63.000	0.000	30.000	0.000	30.000	33.000	0.000	0.000
2838	Construction of Smart Police Station Sabzi Mandi, District Gujranwala (SD-02) 01122354013 / 31-01-2024 / Gujranwala	63.000	0.000	30.000	0.000	30.000	33.000	0.000	0.000
2839	Construction of New Building of PS Moutra Sialkot 01982111733 / 27-07-2021 / Sialkot	66.607	0.000	25.000	0.000	25.000	41.607	0.000	0.000
2840	Construction of New Building of PS Uggoki District Sialkot 01982206205 / 05-09-2022 / Sialkot	137.762	0.000	137.762	0.000	137.762	0.000	0.000	0.000
2841	Construction of Smart Police Station Nekapura, Sialkot (SD-01) 01172354020 / 31-01-2024 / Sialkot	99.700	13.000	86.700	0.000	86.700	0.000	0.000	0.000
2842	Construction of Smart Police Station Airport, Sialkot (SD-01) 01172354021 / 31-01-2024 / Sialkot	99.632	18.000	81.632	0.000	81.632	0.000	0.000	0.000
2843	Construction of Police Station Zafarwal, Narowal 01982103516 / 27-07-2021 / Narowal	105.677	64.447	41.230	0.000	41.230	0.000	0.000	0.000
2844	Construction of District Office CTD, Narowal 01982105169 / 27-07-2021 / Narowal	327.071	14.000	313.071	0.000	313.071	0.000	0.000	0.000
2845	Construction of Additional Double Story Barracks Police Lines at Narowal 01982207334 / 05-09-2022 / Narowal	72.042	16.139	10.000	0.000	10.000	22.952	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2846	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01980500002 / 29-08-2005 / Lahore	224.842	50.784	50.000	0.000	50.000	62.029	62.029	0.000
2847	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01981604544 / 01-07-2019 / Lahore	392.049	138.787	40.000	0.001	40.001	106.631	0.000	0.000
2848	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01981604550 / 01-07-2019 / Lahore	389.358	158.294	40.000	0.000	40.000	95.532	95.532	0.000
2849	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 01981708551 / 01-07-2019 / Lahore	442.061	183.752	40.000	0.000	40.000	109.155	0.000	0.000
2850	Capacity Strengthening for Project Development Management of the Police Department, Lahore. 01981609744 / 01-07-2016 / Lahore	125.541	17.733	0.000	25.000	25.000	41.404	41.404	0.000
2851	Construction of Police Station Mughalpur, Lahore 01982103561 / 27-10-2021 / Lahore	163.235	120.599	42.636	0.000	42.636	0.000	0.000	0.000
2852	Construction of PS Satukatla, Lahore 01982111727 / 27-07-2021 / Lahore	100.075	0.026	5.000	0.001	5.001	49.538	44.538	0.972
2853	Construction of Police Station Hair, Lahore 01982205911 / 15-08-2022 / Lahore	195.000	183.469	11.531	0.000	11.531	0.000	0.000	0.000
2854	Construction of CPO Store at Chung, Lahore 01982207352 / 05-09-2022 / Lahore	101.989	68.729	33.250	0.000	33.250	0.000	0.000	0.000
2855	Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 01982207662 / 05-09-2022 / Lahore	382.018	28.118	200.000	0.000	200.000	76.950	76.950	0.000
2856	Construction of RO Office Special Branch, Lahore 01982207668 / 15-08-2022 / Lahore	395.329	101.300	294.029	0.000	294.029	0.000	0.000	0.000
2857	Provision of Missing Facilities and Upgradation of CTD Provincial Head Quarter Jallo, Lahore 01982208136 / 15-08-2022 / Lahore	393.368	225.412	167.956	0.000	167.956	0.000	0.000	0.000
2858	Construction of Smart Police Station Ghalib Market,Lahore (SD-01) 01192354010 / 31-01-2024 / Lahore	143.552	46.600	30.000	0.000	30.000	33.476	33.476	0.000
2859	Construction of Smart Police Station Wahdat Colony ,Lahore (SD-01) 01192354011 / 31-01-2024 / Lahore	72.129	28.000	44.129	0.000	44.129	0.000	0.000	0.000
2860	Construction of Smart Police Station Sundar,Lahore (SD-01) 01192354012 / 31-01-2024 / Lahore	105.917	35.044	30.000	0.000	30.000	20.437	0.000	0.000
2861	Construction of Smart Police Station Shera Kot,Lahore (SD-01) 01192354013 / 31-01-2024 / Lahore	155.153	34.000	30.000	0.000	30.000	45.577	0.000	0.000
2862	Construction of Smart Police Station Shalimar,Lahore (SD-01) 01192354014 / 31-01-2024 / Lahore	72.484	23.756	48.728	0.000	48.728	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2863	Construction of Smart Police Station Shafiqabad, Lahore (SD-01) 01192354015 / 31-01-2024 / Lahore	73.197	21.140	52.057	0.000	52.057	0.000	0.000	0.000
2864	Construction of Smart Police Station Sanda ,Lahore (SD-01) 01192354016 / 31-01-2024 / Lahore	73.935	10.000	63.935	0.000	63.935	0.000	0.000	0.000
2865	Construction of Smart Police Station Samanabad, Lahore (SD-01) 01192354017 / 31-01-2024 / Lahore	134.360	43.000	91.360	0.000	91.360	0.000	0.000	0.000
2866	Construction of Smart Police Station Nishtar Colony, Lahore (SD-01) 01192354018 / 31-01-2024 / Lahore	75.211	40.748	34.463	0.000	34.463	0.000	0.000	0.000
2867	Construction of Smart Police Station NawabTown, Lahore (SD-01) 01192354019 / 31-01-2024 / Lahore	109.253	27.701	0.000	81.552	81.552	0.000	0.000	0.000
2868	Construction of Smart Police Station Nawan Kot,Lahore (SD-01) 01192354020 / 31-01-2024 / Lahore	73.063	25.000	48.063	0.000	48.063	0.000	0.000	0.000
2869	Construction of Smart Police Station Lorry Adda,Lahore (SD-01) 01192354021 / 31-01-2024 / Lahore	74.141	25.000	49.141	0.000	49.141	0.000	0.000	0.000
2870	Construction of Smart Police Station kot Lakhpat, Lahore (SD-01) 01192354022 / 31-01-2024 / Lahore	89.752	46.647	43.105	0.000	43.105	0.000	0.000	0.000
2871	Construction of Smart Police Station Johar Twon,Lahore (SD-01) 01192354023 / 31-01-2024 / Lahore	128.211	46.530	81.681	0.000	81.681	0.000	0.000	0.000
2872	Construction of Smart Police Station Islampura, Lahore (SD-01) 01192354024 / 31-01-2024 / Lahore	74.927	25.000	25.000	0.000	25.000	24.927	0.000	0.000
2873	Construction of Smart Police Station Harbanspura, Lahore (SD-01) 01192354025 / 31-01-2024 / Lahore	74.422	25.000	49.422	0.000	49.422	0.000	0.000	0.000
2874	Construction of Smart Police Station Shahdara Town, Lahore (SD-01) 01192354026 / 31-01-2024 / Lahore	90.084	30.000	60.084	0.000	60.084	0.000	0.000	0.000
2875	Construction of Smart Police Station Shadman, Lahore (SD-01) 01192354027 / 31-01-2024 / Lahore	75.078	10.000	25.000	0.000	25.000	20.039	20.039	0.000
2876	Construction of Smart Police Station Batapur, Lahore (SD-01) 01192354028 / 31-01-2024 / Lahore	74.320	25.000	49.320	0.000	49.320	0.000	0.000	0.000
2877	Construction of Smart Police Station Gujjarpura, Lahore (SD-01) 01192354029 / 31-01-2024 / Lahore	120.242	38.599	30.000	0.000	30.000	25.822	0.000	0.000
2878	Construction of Smart Police Station Quaid-E-Azam, Lahore (SD-01) 01192354030 / 31-01-2024 / Lahore	74.873	25.000	49.873	0.000	49.873	0.000	0.000	0.000
2879	Construction of Smart Police Station Shadbagh, Lahore (SD-01) 01192354031 / 31-01-2024 / Lahore	74.816	10.000	64.816	0.000	64.816	0.000	0.000	0.000
2880	Construction of indoor swimming pool at EPTS Lahore 01192307905 / 21-11-2023 / Lahore	53.544	0.000	20.000	0.000	20.000	33.544	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2881	Construction of Admin: Block at PC Hqrs Farooqabad, District Sheikhpura. 01982105202 / 27-07-2021 / Sheikhpura	78.697	65.268	13.429	0.000	13.429	0.000	0.000	0.000
2882	Construction of MT Shed at PC Hqrs: Farooqabad District Sheikhpura. 01982205871 / 15-08-2022 / Sheikhpura	49.959	19.036	30.923	0.000	30.923	0.000	0.000	0.000
2883	Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhpura. 01982206132 / 15-08-2022 / Sheikhpura	131.000	18.658	20.000	0.000	20.000	46.171	46.171	0.000
2884	Reconstruction PS Khanqah Dogran District Sheikhpura 01982207348 / 15-08-2022 / Sheikhpura	95.296	42.252	25.000	0.000	25.000	28.044	0.000	0.000
2885	Construction of Smart Police Station Ferozewala, District Sheikhpura (SD-02) 01212354019 / 31-01-2024 / Sheikhpura	62.999	18.000	44.999	0.000	44.999	0.000	0.000	0.000
2886	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01982006834 / 22-10-2020 / Nankana Sahib	388.630	172.975	30.000	0.000	30.000	92.828	0.000	0.000
2887	Construction of Police Station Sadar Shahkot, District Nankana Sahib 01982103560 / 27-07-2021 / Nankana Sahib	91.457	79.457	12.000	0.000	12.000	0.000	0.000	0.000
2888	Construction of DPO, Office, Nankana Sahib 01982205964 / 22-11-2022 / Nankana Sahib	238.453	126.499	111.954	0.000	111.954	0.000	0.000	0.000
2889	Re-Construction of Police Station City Phool Nagar district Kasur. 01982103563 / 27-07-2021 / Kasur	194.395	183.558	10.837	0.000	10.837	0.000	0.000	0.000
2890	Re-Construction of Police Station Sadar Kasur 01982206028 / 15-08-2022 / Kasur	119.344	89.126	30.218	0.000	30.218	0.000	0.000	0.000
2891	Construction of PS Chuchak District Okara 01982103460 / 27-10-2021 / Okara	114.747	106.868	7.879	0.000	7.879	0.000	0.000	0.000
2892	Construction of PS Kamir Distirct Sahiwal 01981710383 / 16-08-2017 / Sahiwal	66.512	45.561	20.951	0.000	20.951	0.000	0.000	0.000
2893	Establishment of New Building of PS Fateh Sher District Sahiwal 01982103683 / 27-07-2021 / Sahiwal	100.801	68.878	31.923	0.000	31.923	0.000	0.000	0.000
2894	Construction of New Building of PS Kassowal District Sahiwal 01982205785 / 15-08-2022 / Sahiwal	132.324	130.324	2.000	0.000	2.000	0.000	0.000	0.000
2895	Construction of Smart Police Station City Chichawatni, District Sahiwal (SD-02) 01362354018 / 31-01-2024 / Sahiwal	63.000	58.500	4.500	0.000	4.500	0.000	0.000	0.000
2896	Construction of PS Kalyana District Pakpattan 01981710370 / 22-09-2017 / Pakpattan	45.809	33.180	12.629	0.000	12.629	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2897	Construction of new building of Police Station Rang Shah District Pakpattan. 01982003473 / 30-07-2021 / Pakpattan	87.031	48.657	38.374	0.000	38.374	0.000	0.000	0.000
2898	Construction of District Office CTD, Pakpattan 01982003621 / 30-07-2021 / Pakpattan	243.573	188.337	55.236	0.000	55.236	0.000	0.000	0.000
2899	Construction of Police Station Saddar Arif Wala, District Pakpattan. 01982206059 / 15-08-2022 / Pakpattan	135.345	23.799	20.000	0.000	20.000	45.773	45.773	0.000
2900	Construction of PS Qutab Pur, District Multan. 01981501733 / 01-07-2015 / Multan	323.566	153.066	170.500	0.000	170.500	0.000	0.000	0.000
2901	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01981708526 / 03-11-2017 / Multan	255.474	150.233	40.000	0.000	40.000	65.241	0.000	0.000
2902	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01981708528 / 16-08-2017 / Multan	51.899	3.244	48.655	0.000	48.655	0.000	0.000	0.000
2903	Construction of Smart Police Station Shah Shamas, District Multan (SD-02) 01242354014 / 31-01-2024 / Multan	63.000	18.002	44.998	0.000	44.998	0.000	0.000	0.000
2904	Construction of Smart Police Station Qadir Pur Rawan, District Multan (SD-01) 01242354015 / 31-01-2024 / Multan	95.455	18.000	77.455	0.000	77.455	0.000	0.000	0.000
2905	Construction of Smart Police Station Baha-Ud-Din Zakariya, District Multan (SD-02) 01242354016 / 31-01-2024 / Multan	63.000	8.440	54.560	0.000	54.560	0.000	0.000	0.000
2906	Construction of District Office CTD, Khanewal 01982111731 / 27-07-2021 / Khanewal	309.363	214.025	95.338	0.000	95.338	0.000	0.000	0.000
2907	Construction of Police Station Ludden, Vehari 01982103597 / 27-07-2021 / Vehari	113.188	103.188	10.000	0.000	10.000	0.000	0.000	0.000
2908	Construction of Police Station Sheikh Fazal, Vehari 01982111744 / 27-07-2021 / Vehari	99.301	49.155	50.146	0.000	50.146	0.000	0.000	0.000
2909	Construction of Police Station Civil Lines DG Khan 01982004943 / 22-10-2020 / Dera Ghazi Khan	217.443	159.375	28.000	0.000	28.000	15.034	15.034	0.000
2910	Construction of PTS, at Dera Ghazi Khan. 01982103651 / 16-09-2021 / Dera Ghazi Khan	633.045	571.126	61.919	0.000	61.919	0.000	0.000	0.000
2911	Construction of Police Station Kala DG Khan. 01982103653 / 27-07-2021 / Dera Ghazi Khan	93.842	82.342	11.500	0.000	11.500	0.000	0.000	0.000
2912	Construction of Police Station Kot Mubarak DG Khan. 01982103657 / 27-07-2021 / Dera Ghazi Khan	114.380	49.959	64.421	0.000	64.421	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2913	Construction of Various Police Posts in District D.G. Khan 01982111556 / 27-07-2021 / Dera Ghazi Khan	84.490	46.647	37.843	0.000	37.843	0.000	0.000	0.000
2914	Construction of SP Investigation Office at Dera Ghazi Khan 01982205848 / 15-08-2022 / Dera Ghazi Khan	105.445	39.514	10.000	0.000	10.000	27.966	0.000	0.000
2915	Construction of PS Soonmiani Rajanpur 01982103534 / 27-07-2021 / Rajanpur	83.952	40.802	43.150	0.000	43.150	0.000	0.000	0.000
2916	Establishment of Office / Residence of DSP Tehsil Rajhan, District Rajanpur 01982105401 / 27-07-2021 / Rajanpur	15.000	11.894	3.106	0.000	3.106	0.000	0.000	0.000
2917	Construction of Police Station Lalgah, District Rajanpur 01982207343 / 15-08-2022 / Rajanpur	135.353	35.798	20.000	0.000	20.000	39.778	0.000	0.000
2918	Construction of 10 No. Police Picket Posts at Rajanpur 01072307506 / 17-01-2024 / Rajanpur	302.665	50.000	50.000	0.000	50.000	101.333	0.000	0.000
2919	Construction of PS Sadar Muzaffargarh 01982011735 / 27-07-2021 / Muzaffargarh	115.944	112.956	2.988	0.000	2.988	0.000	0.000	0.000
2920	Construction of PS Qasba Gujrat, District Muzaffargarh 01982206212 / 05-09-2022 / Muzaffargarh	97.562	33.665	20.000	0.000	20.000	21.949	0.000	0.000
2921	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01981708523 / 03-11-2015 / Bahawalpur	132.738	86.852	45.886	0.000	45.886	0.000	0.000	0.000
2922	Construction of PS Saddar Yazman Bahawalpur 01981710385 / 16-08-2017 / Bahawalpur	57.676	46.664	11.012	0.000	11.012	0.000	0.000	0.000
2923	Construction of Police Station Civil Lines, Circle City, District Bahawalpur 01982103556 / 27-07-2021 / Bahawalpur	40.571	33.459	7.112	0.000	7.112	0.000	0.000	0.000
2924	Construction of Police Station Musafir Khana Circle, District Bahawalpur 01982103574 / 27-07-2021 / Bahawalpur	65.358	46.652	18.706	0.000	18.706	0.000	0.000	0.000
2925	Construction of New Building PS Abbas Nagar Sadar Circle District Bahawalpur 01982205962 / 15-08-2022 / Bahawalpur	75.262	21.963	20.000	0.000	20.000	16.650	0.000	0.000
2926	Construction of District Office CTD, Bahawalnagar. 01982103619 / 27-07-2021 / Bahawalnagar	227.550	170.096	20.000	0.000	20.000	18.727	18.727	0.000
2927	Construction of Police Station City A Division Bahawalnagar (Urban) 01982206152 / 15-08-2022 / Bahawalnagar	123.823	36.214	20.000	0.000	20.000	33.805	0.000	0.000
2928	Construction of Riverine Posts in Rahim Yar Khan. 01981100088 / 02-05-2012 / Rahim Yar Khan	194.624	154.026	40.598	0.000	40.598	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2929	Construction of New Building of PS Sehja District R.Y Khan 01982103604 / 27-10-2021 / Rahim Yar Khan	100.777	100.277	0.500	0.000	0.500	0.000	0.000	0.000
2930	Construction of SDPO Office Bhong & SDPO House R.Y.Khan 01982205822 / 15-08-2022 / Rahim Yar Khan	45.302	44.802	0.500	0.000	0.500	0.000	0.000	0.000
2931	Construction of 09 No. Police Picket Posts at R.Y.Khan 01032307505 / 17-01-2024 / Rahim Yar Khan	289.314	75.000	30.000	0.000	30.000	82.157	102.157	0.000
2932	Construction of Smart Police Station Kot Sabzal District Rahim YarKhan (SD-02) 01032354023 / 31-01-2024 / Rahim Yar Khan	62.870	15.000	47.870	0.000	47.870	0.000	0.000	0.000
2933	Construction of Smart Police Station City Sadiqabad Distrcit Rahim Yar Khan (SD-01) 01032354024 / 31-01-2024 / Rahim Yar Khan	99.710	15.000	30.000	0.000	30.000	27.355	27.355	0.000
2934	Construction of Police Station Bhawana, Chiniot 01982103459 / 27-07-2021 / Chiniot	104.248	53.698	25.000	0.000	25.000	25.550	0.000	0.000
2935	Construction of PS City Chiniot, Chiniot 01982205779 / 15-08-2022 / Chiniot	194.615	28.493	30.000	0.000	30.000	68.060	68.060	0.002
2936	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01991604560 / 15-07-2016 / Punjab	325.591	162.899	10.000	0.000	10.000	142.000	0.000	0.000
2937	Addition/Alteration and Provision of Missing Facilities in Police Units/ Stations of Punjab 01982206354 / 05-09-2022 / Punjab	267.776	257.776	10.000	0.000	10.000	0.000	0.000	0.000
2938	Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhpura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 01982207666 / 15-08-2022 / Hafizabad,Jhang,Nankana Sahib,Okara,Sheikhpura,Toba Tek Singh	239.337	73.609	40.000	0.000	40.000	62.864	62.864	0.000
Total: Offices		22,002.093	10,197.558	6,942.376	106.555	7,048.931	2,827.715	1,034.976	0.984
Total: ON-GOING SCHEMES		24,536.766	11,538.197	7,327.200	106.555	7,433.755	3,232.820	1,439.081	0.984
Total: Police		24,536.766	11,538.197	7,327.200	106.555	7,433.755	3,232.820	1,439.081	0.984

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Provincial Assembly

ON-GOING SCHEMES

Housing

2939	Reconstruction of Pipal House A Block Lahore 01981904800 / 06-01-2020 / Lahore	465.818	397.450	15.562	52.805	68.367	0.000	0.000	0.000
2940	Construction of MPA Hostel Lahore Phase II 01981904805 / 06-01-2020 / Punjab	3,731.505	1,969.310	400.000	0.000	400.000	600.098	762.097	0.000
Total: Housing		4,197.323	2,366.760	415.562	52.805	468.367	600.098	762.097	0.000

Offices

2941	Additional Missing Facilities at New Punjab Assembly Buildings, Lahore 01982205604 / 09-01-2023 / Lahore	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
2942	Construction of Additional Punjab Assembly Building, Lahore. 01991501843 / 01-07-2015 / Punjab	2,575.849	2,407.936	167.913	0.000	167.913	0.000	0.000	0.000
Total: Offices		2,875.849	2,407.936	217.913	0.000	217.913	250.000	0.000	0.000

Total: ON-GOING SCHEMES		7,073.172	4,774.696	633.475	52.805	686.280	850.098	762.097	0.000
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NEW SCHEMES

Offices

2943	Construction of Press Briefing Hall at Provincial Assembly of the Punjab along with Allied Facilities In Assembly Building Lahore 01192409389 / Un-Approved / Lahore	100.000	0.000	60.000	0.000	60.000	40.000	0.000	0.000
Total: Offices		100.000	0.000	60.000	0.000	60.000	40.000	0.000	0.000

Total: NEW SCHEMES		100.000	0.000	60.000	0.000	60.000	40.000	0.000	0.000
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Total: Provincial Assembly		7,173.172	4,774.696	693.475	52.805	746.280	890.098	762.097	0.000
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Public Prosecution

ON-GOING SCHEMES

Offices

2944	Construction of Building for the office of District Public Prosecutor, Gujrat 01982206429 / 19-01-2023 / Gujrat	54.140	19.370	29.769	5.001	34.770	0.000	0.000	0.000
2945	Construction of Building for the office of District Public Prosecutor Sargodha 01982104503 / 27-07-2021 / Sargodha	35.250	34.549	0.701	0.000	0.701	0.000	0.000	0.000
2946	Purchase of Land for Construction of Building for the office of District Public Prosecutor, Khushab.. 01982209681 / 27-10-2022 / Khushab	17.478	13.693	0.000	3.785	3.785	0.000	0.000	0.000
2947	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01981806623 / 27-04-2020 / Lahore	62.603	0.000	30.000	0.000	30.000	32.603	0.000	0.000
2948	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01981811048 / 27-04-2020 / Lahore	246.552	67.552	30.000	0.001	30.001	74.500	74.500	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2949	Construction of Building for the office of District Public Prosecutor, Nankana Sahib 01982209682 / 27-10-2022 / Nankana Sahib	48.954	46.403	2.548	0.003	2.551	0.000	0.000	0.000
2950	Construction of Building for the office of District Public Prosecutor, Vehari 01982209684 / 27-10-2022 / Vehari	40.000	37.459	2.538	0.003	2.541	0.000	0.000	0.000
2951	Construction of Building for the office of District Public Prosecutor, Muzaffargarh. 01982206431 / 27-10-2022 / Muzaffargarh	55.355	0.000	25.080	0.003	25.083	15.136	15.135	0.001
2952	Construction of Building for the office of District Public Prosecutor Bahawalnagar 01982209683 / 27-10-2022 / Bahawalnagar	46.701	29.170	17.528	0.003	17.531	0.000	0.000	0.000
Total: Offices		607.033	248.196	138.164	8.799	146.963	122.239	89.635	0.001
Total: ON-GOING SCHEMES		607.033	248.196	138.164	8.799	146.963	122.239	89.635	0.001
Total: Public Prosecution		607.033	248.196	138.164	8.799	146.963	122.239	89.635	0.001

S&GAD

ON-GOING SCHEMES

Housing

2953	Addition / Alteration & Improvement Works in Government Colonies Lahore 01981809502 / 01-07-2022 / Lahore	1,535.000	1,295.926	189.074	0.000	189.074	50.000	0.000	0.000
2954	Addition / Alteration & Improvement Works in GORs, Lahore 01981809503 / 01-07-2022 / Lahore	2,368.000	2,284.792	83.208	0.000	83.208	0.000	0.000	0.000
2955	Addition / Alteration Works in Judges Residences in GORs, Lahore 01982005141 / 01-07-2022 / Lahore	116.900	106.485	10.415	0.000	10.415	0.000	0.000	0.000
2956	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01982005142 / 01-07-2022 / Lahore	296.114	212.340	83.773	0.000	83.773	0.000	0.000	0.000
2957	Addition/Alteration and Improvement Works of Punjab Civil Officers Mess at 5-Tollinton Road in GOR-I, Lahore 01982105672 / 17-08-2021 / Lahore	629.068	626.707	2.361	0.000	2.361	0.000	0.000	0.000
2958	Improvement of Street Light System in Government Colonies (Poonch House Colony, Chauburji Garden Estate and Wahdat Colony), Lahore 01982206339 / 17-10-2022 / Lahore	47.887	45.668	2.219	0.000	2.219	0.000	0.000	0.000
2959	Installation of 2-Cubic Capacity Tubewells with Chamber (4-Nos) at Aikman Road, Patiala House, Danapur Road in GOR-I and GOR-III, Lahore 01982206340 / 11-11-2022 / Lahore	65.677	0.000	40.000	0.000	40.000	12.839	12.838	0.000
2960	Rehabilitation / Recarpeting of Internal Roads of GOR-I, II & III, Lahore 01982206361 / 05-09-2022 / Lahore	217.190	157.210	59.980	0.000	59.980	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2961	Construction of one Multistory Building for Residences Grade 11-14 for Staff Colony at Chauburji Garden Estate, Multan Road, Lahore 01192301120 / 07-09-2023 / Lahore	777.207	304.397	272.800	0.000	272.800	200.000	0.000	0.000
2962	Construction of New GOR, Near DHA Phase-9, Lahore 01192301143 / 07-09-2023 / Lahore	1,644.502	501.500	200.000	0.001	200.001	471.500	471.500	0.001
Total: Housing		7,697.545	5,535.025	943.830	0.001	943.831	734.339	484.338	0.001
Offices									
2963	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01981809025 / 01-07-2018 / Rawalpindi	180.016	132.867	18.489	28.660	47.149	0.000	0.000	0.000
2964	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01981809518 / 01-07-2022 / Lahore	780.729	623.297	157.432	0.000	157.432	0.000	0.000	0.000
2965	Re-construction of Old P&D Building, Lahore 01981906966 / 06-06-2023 / Lahore	5,867.610	5,001.467	0.001	5.000	5.001	430.571	430.571	0.000
2966	Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01982104344 / 10-08-2021 / Lahore	1,017.565	1,015.147	2.418	0.000	2.418	0.000	0.000	0.000
2967	Rehabilitation / Renovation of LG&CD Building and H-Block (now Ravi Block) in Punjab Civil Secretariat, Lahore along with Parking Arrangements at the site of existing Building of Health Department 01982105216 / 25-01-2022 / Lahore	657.000	652.000	5.000	0.000	5.000	0.000	0.000	0.000
2968	Rehabilitation of Ombudsman Punjab Head Office Building at Bank Road, Lahore 01982206356 / 05-09-2022 / Lahore	24.466	10.798	13.668	0.000	13.668	0.000	0.000	0.000
2969	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01981707160 / 31-05-2017 / Dera Ghazi Khan	149.048	143.758	0.001	5.289	5.290	0.000	0.000	0.000
Total: Offices		8,676.434	7,579.334	197.009	38.949	235.958	430.571	430.571	0.000
Total: ON-GOING SCHEMES		16,373.979	13,114.359	1,140.839	38.950	1,179.789	1,164.910	914.909	0.001
Total: S&GAD		16,373.979	13,114.359	1,140.839	38.950	1,179.789	1,164.910	914.909	0.001

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

S&GAD South Punjab

ON-GOING SCHEMES

Offices

2970	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01982007300 / 18-12-2020 / Multan	7,407.027	3,450.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Offices		7,407.027	3,450.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		7,407.027	3,450.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: S&GAD South Punjab		7,407.027	3,450.000	0.000	5.000	5.000	0.000	0.000	0.000
Grand Total		180,396.063	89,866.723	26,916.562	3,083.438	30,000.000	36,101.962	19,308.734	30.990

URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
PHA-Rawalpindi	1	0.000	20.000	0.000	20.000	215.000	215.000
BDA	2	0.000	59.319	0.000	59.319	23.384	23.383
Foreign Aided Projects	8	0.000	170.000	9,159.750	9,329.750	33,602.732	17,875.393
GDA	1	0.000	52.315	0.000	52.315	593.590	565.905
LDA	38	0.000	829.913	0.000	829.913	3,506.452	3,421.527
RDA	4	0.000	1,060.000	0.000	1,060.000	8,840.604	8,840.602
Regular	1	0.000	0.500	0.000	0.500	555.575	555.575
WASA FDA	7	0.000	257.268	0.000	257.268	2,704.052	2,704.051
WASA LDA	33	0.000	1,045.050	0.000	1,045.050	1,774.748	580.246
WASA MDA	4	0.000	174.750	0.000	174.750	961.941	911.940
WASA RDA	1	0.000	10.000	0.000	10.000	2,617.350	2,617.350
PHA-Multan	1	0.000	37.821	0.000	37.821	0.000	0.000
KSDA	2	0.000	47.949	0.000	47.949	129.900	59.900
District Development Package	9	0.000	225.354	0.000	225.354	290.429	265.786
District Development Programme-II	50	0.000	2,267.870	0.000	2,267.870	884.704	649.204
Total: ON-GOING SCHEMES	162	0.000	6,258.109	9,159.750	15,417.859	56,700.461	39,285.862
<u>NEW SCHEMES</u>							
PHA-Faisalabad	2	0.000	35.000	0.000	35.000	7.500	7.500
PHA-Rawalpindi	1	0.000	30.000	0.000	30.000	90.000	0.000
BDA	1	0.000	50.000	0.000	50.000	7.500	7.500
Blocks	1	0.000	350.000	0.000	350.000	0.000	0.000
GDA	3	0.000	280.000	0.000	280.000	639.847	26.000
LDA	2	0.000	20.000	0.000	20.000	50.000	0.000
MDA	1	0.000	30.000	0.000	30.000	60.000	60.000
WASA GDA	8	0.000	335.000	0.000	335.000	924.250	589.250
WASA LDA	50	0.000	3,717.141	0.000	3,717.141	16,430.580	3,942.500
WASA MDA	2	0.000	115.000	0.000	115.000	120.000	100.000
WASA RDA	2	0.000	70.000	0.000	70.000	262.500	262.500
PHA Bahawalpur	1	0.000	20.000	0.000	20.000	0.000	0.000
KSDA	1	0.000	30.000	0.000	30.000	245.000	225.000
Chief Minister Initiative	13	0.000	20,000.000	0.000	20,000.000	65,500.000	2,500.000
Total: NEW SCHEMES	88	0.000	25,082.141	0.000	25,082.141	84,337.177	7,720.250
Grand Total	250	0.000	31,340.250	9,159.750	40,500.000	141,037.638	47,006.112

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2971	Land Acquisition construction of boundary wall & associated social cost for Lahore water & wastewater Management Project(LWWMP) (Linked with AIB funded Lahore Water & Waste Water Management Projects) 01192307728 / Un-Approved / Lahore	1,111.650	0.000	0.000	0.500	0.500	555.575	555.575	0.000
Total: Regular		1,111.650	0.000	0.000	0.500	0.500	555.575	555.575	0.000

BDA

2972	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01982104775 / 27-07-2021 / Bahawalpur	207.721	178.402	0.000	29.319	29.319	0.000	0.000	0.000
2973	Construction of Dual Carriageway from West Side of Ghalla Mandi to Gulberg Chowk at Railway Road , Bahawalpur City 01982105394 / 30-07-2021 / Bahawalpur	324.310	247.543	0.000	30.000	30.000	23.384	23.383	0.000
Total: BDA		532.031	425.945	0.000	59.319	59.319	23.384	23.383	0.000

District Development Package

2974	Water supply scheme UC Lakhan, UC mori Ghazan and UC Dhamial WASA Rawalpindi 01982108666 / 30-07-2021 / Rawalpindi	494.127	162.635	0.000	20.000	20.000	155.746	155.746	0.000
2975	Beautification of Chowks and Improvement of Parks in District Faisalabad. 01982106521 / 19-07-2021 / Faisalabad	100.000	78.875	0.000	21.125	21.125	0.000	0.000	0.000
2976	Construction of Drain Sewerage, PCC/ RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01982108700 / 19-07-2021 / Gujranwala	396.086	233.349	0.000	30.000	30.000	66.369	66.368	0.000
2977	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 17, District Gujranwala 01982110956 / 19-07-2021 / Gujranwala	126.555	91.912	0.000	10.000	10.000	24.643	0.000	0.000
2978	Improvement / Rehabilitation of Trunk Sewer from Rehman Pura Malik Chowk, Via Naqsha Stop, Pilot School to Allama Iqbal Town Disposable Stlation, Lahore. 01982108836 / 27-07-2021 / Lahore	180.570	134.443	0.000	46.127	46.127	0.000	0.000	0.000
2979	Provision of Water Supply/ Water Plants in UCs, 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan 01982108774 / 30-07-2021 / Multan	227.850	211.193	0.000	16.656	16.656	0.000	0.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2980	Mini Disposal for Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01982108777 / 24-07-2021 / Multan	132.000	96.459	0.000	35.541	35.541	0.000	0.000	0.000
2981	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01982108781 / 26-10-2021 / Multan	1,565.954	1,458.611	0.000	20.000	20.000	43.671	43.672	0.000
2982	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doaim & walayt abad, District Multan. 01982108783 / 24-07-2021 / Multan	165.000	139.095	0.000	25.905	25.905	0.000	0.000	0.000
Total: District Development Package		3,388.142	2,606.572	0.000	225.354	225.354	290.429	265.786	0.000

District Development Programme-II

2983	Construction of road carpeting, PCC, sewerage / Nallah and water supply lines at UC-110, UC-117 and adjoining streets Lahore 01192305179 / 25-07-2023 / Lahore	60.000	10.010	0.000	10.000	10.000	15.000	15.000	9.990
2984	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 132, Lahore 01192305186 / 25-07-2023 / Lahore	63.000	30.000	0.000	33.000	33.000	0.000	0.000	0.000
2985	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.180, Minhala Kalan, Lahore 01192305199 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2986	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.182, Dograay Kalan, Lahore 01192305212 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2987	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.183, Julo, Lahore 01192305226 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2988	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.181, Wahga, Lahore 01192305235 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2989	Construction of Carpet Road and Drainage Nathoki Village, Lahore. 01192305244 / Un-Approved / Lahore	25.000	0.500	0.000	10.000	10.000	14.500	0.000	0.000
2990	Construction of Carpet Road and Drainage Khaira Pull to Jallo Railway Station, Lahore. 01192305249 / Un-Approved / Lahore	25.000	0.500	0.000	10.000	10.000	14.500	0.000	0.000
2991	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.194, Laher, Lahore 01192305250 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2992	Construction of PCC and Carpet in UC-232,234 & 235, Lahore. 01192305261 / 24-07-2023 / Lahore	50.000	1.000	0.000	20.000	20.000	29.000	0.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
2993	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.193, Bungali, Lahore 01192305277 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2994	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.190, Hudyara, Lahore 01192305286 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2995	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.189, Burki, Lahore 01192305293 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2996	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.197, Dahaloki, Lahore 01192305300 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2997	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.195, Hair, Lahore 01192305306 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2998	Re-construction of road from Govt. Boys High School Ghosia Colony Kamahan to Muhammad Ali Chowk, Lahore 01192305321 / 25-07-2023 / Lahore	100.000	19.010	0.000	80.990	80.990	0.000	0.000	0.000
2999	Construction of Road Gulshan-e-Ahbab Chandrai, Lahore 01192305331 / 25-07-2023 / Lahore	60.000	10.000	0.000	10.000	10.000	20.000	20.000	0.000
3000	Construction of Akhtar Saeed Road Starting from Ferozepur Road, Lahore 01192305340 / 25-07-2023 / Lahore	90.000	10.000	0.000	10.000	10.000	35.000	35.000	0.000
3001	Replacement / Improvement of Water supply and sewerage scheme Bendian wala pull, Pak Town and adjoining streets, Lahore 01192305941 / 25-07-2023 / Lahore	100.000	10.000	0.000	10.000	10.000	40.000	40.000	0.000
3002	Replacement / Improvement of Water supply and sewerage scheme in Hakim Town and adjoining streets, Lahore 01192305947 / 25-07-2023 / Lahore	100.000	10.000	0.000	10.000	10.000	40.000	40.000	0.000
3003	Replacemnt of Water Supply and sewerage scheme Sitara Colony No.2, Ittehad Park, Javed Colony, Myo Colony, Muhammad Ali Colony and adjoining streets, Lahore 01192305969 / 25-07-2023 / Lahore	200.000	20.010	0.000	10.000	10.000	74.995	74.995	20.000
3004	Replacemnet / Improvement of Water supply and sewerage scheme in Youhana Abad and Ashiana Road adjoining streets, Lahore 01192305972 / 25-07-2023 / Lahore	200.000	20.010	0.000	10.000	10.000	74.995	74.995	20.000
3005	Replacemnet / Improvement of Water supply and sewerage scheme in Nishtar Colony and adjoining streets, Lahore 01192305979 / 25-07-2023 / Lahore	200.000	10.010	0.000	10.000	10.000	79.950	79.950	20.090
3006	Construction of road from Gaga village to BRB Canal Lahore 01192305986 / 25-07-2023 / Lahore	144.900	20.010	0.000	10.000	10.000	47.445	47.445	20.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3007	Construction of Bridge and approach road across BRB Canal near Hudiana village Lahore 01192305991 / 23-11-2023 / Lahore	190.000	111.352	0.000	10.000	10.000	24.324	24.324	20.000
3008	Construction of road from BRB Canal to Saifun Pul Lahore 01192305999 / 25-07-2023 / Lahore	150.000	20.010	0.000	10.000	10.000	49.995	49.995	20.000
3009	Construction of road from Natha Singh Pind to Leel Pind Lahore 01192306007 / 25-07-2023 / Lahore	90.000	19.010	0.000	70.990	70.990	0.000	0.000	0.000
3010	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 48, Lahore 01192306147 / Un-Approved / Lahore	60.000	1.000	0.000	10.000	10.000	39.000	0.000	0.000
3011	Construction of drainage, sewerage and PCC in UC-177, 178, 179, 181 and 182 01192306161 / 24-07-2023 / Lahore	50.000	0.500	0.000	10.000	10.000	39.500	0.000	0.000
3012	Construction of drainage, sewerage and pCC in UC-176, 175, 108, 174 and 137 01192306167 / 24-07-2023 / Lahore	50.000	0.500	0.000	10.000	10.000	39.500	0.000	0.000
3013	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 58, Lahore. 01192306184 / Un-Approved / Lahore	60.000	0.500	0.000	20.000	20.000	39.500	0.000	0.000
3014	Construction of PCC Streets with provision of drainage and street light at Waseem Park, Jinnah Colony, Attari Saroba, Venus, Akhter State, Sofia Abad and adjoining abadies Lahore 01192306208 / 25-07-2023 / Lahore	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
3015	Construction of PCC streets with provision of drainage and street light at Attari Pind, Shama Colony, Umer Park, Ali Park, Nasheman Park, Ch. Colony, Awan Market, Haji Park, Mariyam Park, Fatehpur Abadi, Muzafar Colony, Yousaf Town, Ameer colony and adjoining Abadies Lahore 01192306210 / 15-03-2024 / Lahore	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
3016	Construction of PCC streets with provision of drainage and street light at Dillu Khurd and Kalan, Khaliq Nagar, Golu Kot and adjoining Abadies Lahore 01192306212 / 15-03-2024 / Lahore	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
3017	Construction of PCC streets with provision of drainage and street light at Asif town no.1, Gilasco Town, Kalar Colony, Peer Imam Ali Shah Colony and adjoining Abadies Lahore 01192306214 / 15-03-2024 / Lahore	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
3018	Construction of PCC streets with provision of drainage and street light at Kamaha, Bahadur Abad, Ghousia Colony, Hajia Abad, Lail, Kot Wadha Wasingh and adjoining Abadies Lahore 01192306216 / 15-03-2024 / Lahore	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3019	Construction of PCC streets with provision of drainage and street light at Deyo Khurd & Kalan, Balhar village, Ghankar Jatol, Yohana Abad no.2 and adjoining Abadies Lahore 01192306218 / 15-03-2024 / Lahore	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
3020	Construction of PCC streets with provision of drainage and street light at Khaliq Nagar, Azhar Town and Mubarak Town Lahore 01192306222 / 15-03-2024 / Lahore	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
3021	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 133, Lahore 01192306224 / 25-07-2023 / Lahore	53.000	30.000	0.000	23.000	23.000	0.000	0.000	0.000
3022	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 134, Lahore 01192306232 / 25-07-2023 / Lahore	80.000	30.000	0.000	20.000	20.000	15.000	15.000	0.000
3023	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 135, Lahore 01192306234 / 25-07-2023 / Lahore	80.000	30.000	0.000	20.000	20.000	15.000	15.000	0.000
3024	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 161, Lahore 01192306237 / 25-07-2023 / Lahore	80.000	30.000	0.000	20.000	20.000	15.000	15.000	0.000
3025	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 162, Lahore 01192306240 / 25-07-2023 / Lahore	83.000	30.000	0.000	20.000	20.000	16.500	16.500	0.000
3026	Construction of asphaltic road, PCC streets with provision of drainage and street light in UC 163, Lahore 01192306243 / 25-07-2023 / Lahore	100.000	30.000	0.000	20.000	20.000	25.000	25.000	0.000
3027	Construction of road from Haveli Kumharan Wali to Wanga Wala Bagh Kahna, Lahore 01192306246 / 25-07-2023 / Lahore	80.000	10.000	0.000	30.000	30.000	20.000	20.000	0.000
3028	Construction of road Khara Pind to Jallo Park, Lahore 01192306249 / 25-07-2023 / Lahore	100.000	20.010	0.000	79.990	79.990	0.000	0.000	0.000
3029	Construction of road Anam Road Ferozepur road, Lahore 01192306252 / 25-07-2023 / Lahore	70.000	10.000	0.000	30.000	30.000	20.000	20.000	0.000
3030	Construction of road Railway Phatak Haloki village, Lahore 01192306255 / 25-07-2023 / Lahore	72.000	10.000	0.000	30.000	30.000	21.000	21.000	0.000
3031	Construction of Road from Kahna Butchar Canal To Panju, Lahore 01192306258 / 25-07-2023 / Lahore	60.000	10.000	0.000	50.000	50.000	0.000	0.000	0.000
3032	Construction of Roads and streets in UC Attari Sroba and UC Nishtar Colony, Lahore 01192306261 / 25-07-2023 / Lahore	60.000	10.000	0.000	30.000	30.000	20.000	0.000	0.000
Total: District Development Programme-II		5,385.900	1,464.042	0.000	2,267.870	2,267.870	884.704	649.204	130.080

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Foreign Aided Projects

3033	Extension of Water Resources Faisalabad City Phase II (French Funded). 01981604605 / 24-11-2017 / Faisalabad	14,636.928	440.118	0.000	4,180.000	4,180.000	6,172.934	0.000	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	4,130.000	4,130.000			
3034	Construction of Eastern Wastewater Treatment Plant 44 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01981805932 / 22-10-2019 / Faisalabad	19,071.222	316.416	0.000	1,654.800	1,654.800	8,653.542	0.000	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	1,604.800	1,604.800			
3035	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad. 01982006987 / 06-10-2020 / Faisalabad	7,250.000	4,782.206	0.000	1,852.450	1,852.450	520.000	0.000	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	1,802.450	1,802.450			
3036	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01981400920 / 16-03-2020 / Lahore	14,165.060	140.473	0.000	29.500	29.500	6,361.273	6,361.000	1,272.814
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	29.500	29.500			
3037	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01981810478 / 01-03-2019 / Lahore	21,045.710	78.870	0.000	126.850	126.850	10,338.000	10,438.175	63.815
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	126.850	126.850			
3038	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01982207237 / 15-06-2022 / Lahore	60.081	16.651	0.000	30.650	30.650	11.219	11.218	0.000
			Local:	0.000	10.000	10.000			
			Foreign:	0.000	20.650	20.650			
3039	Upgrading of mechanical system for sewerage and drainage services in Multan (UMS WASA M) 01982207960 / 21-09-2022 / Multan	1,981.353	80.589	0.000	865.500	865.500	480.764	0.000	0.000
			Local:	0.000	10.000	10.000			
			Foreign:	0.000	855.500	855.500			
3040	Punjab affordable Housing Project (TA Component) 01992207183 / 13-09-2022 / Punjab	3,000.000	0.000	0.000	590.000	590.000	1,065.000	1,065.000	280.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	590.000	590.000			
Total: Foreign Aided Projects		81,210.354	5,855.323	0.000	9,329.750	9,329.750	33,602.732	17,875.393	1,616.629

GDA

3041	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01982104610 / 07-10-2021 / Gujranwala	1,431.913	220.103	0.000	52.315	52.315	593.590	565.905	0.000
Total: GDA		1,431.913	220.103	0.000	52.315	52.315	593.590	565.905	0.000

KSDA

3042	Establishment of KSDA Office, District DG Khan 01982207874 / 06-10-2023 / Dera Ghazi Khan	277.000	107.200	0.000	30.000	30.000	79.900	59.900	0.000
3043	Construction Of Parkways At Damis Lake & Kalma Chowk, Fort Munro Bypass, Mubarki, Yakbai And Zindah Peer 01982207882 / 29-09-2022 / Dera Ghazi Khan	160.000	92.051	0.000	17.949	17.949	50.000	0.000	0.000
Total: KSDA		437.000	199.251	0.000	47.949	47.949	129.900	59.900	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3044	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01981710689 / 14-07-2017 / Lahore	1,373.539	990.347	0.000	10.000	10.000	186.596	186.596	0.000
3045	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01981710692 / 14-07-2017 / Lahore	1,155.051	927.385	0.000	10.000	10.000	108.833	108.833	0.000
3046	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01981710693 / 14-07-2017 / Lahore	1,559.344	1,168.422	0.000	10.000	10.000	190.461	190.461	0.000
3047	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01981710694 / 14-07-2017 / Lahore	1,261.466	974.076	0.000	10.000	10.000	138.695	138.695	0.000
3048	Establishment of Sports Complex Town Ship, Lahore (LDP). 01981710697 / 14-07-2017 / Lahore	1,871.141	975.814	0.000	10.000	10.000	442.664	442.663	0.000
3049	Establishment of Sports Complex Canal Bank near EME Society, Lahore (LDP). 01981710698 / 14-07-2017 / Lahore	1,559.457	983.279	0.000	10.000	10.000	283.089	283.089	0.000
3050	Establishment of Sports Complex Kahna Lahore (LDP). 01981710699 / 14-07-2017 / Lahore	2,295.839	1,005.876	0.000	10.000	10.000	639.982	639.981	0.000
3051	Establishment of Sports Complex Shalamar Lahore (LDP). 01981710700 / 14-07-2017 / Lahore	2,562.760	1,088.642	0.000	10.000	10.000	732.059	732.059	0.000
3052	Establishment of Sports Complex NA-119, Lahore (LDP) 01982113448 / 22-04-2022 / Lahore	1,316.059	576.162	0.000	10.000	10.000	364.949	364.948	0.000
3053	Establishment of Sports Complex NA-120, Lahore (LDP) 01982113449 / 22-04-2022 / Lahore	901.537	383.363	0.000	10.000	10.000	254.087	254.087	0.000
3054	Rehabilitation and Improvement of Khawaja Hassan Road Lahore 01982207746 / 22-09-2022 / Lahore	288.897	173.975	0.000	50.000	50.000	64.922	0.000	0.000
3055	Rehabilitation and Improvement of Bahar Shah Road from Zarar Shaheed Road to Amjad Ch. Road, Lahore 01982207747 / 25-07-2023 / Lahore	130.000	98.770	0.000	10.000	10.000	10.615	10.615	0.000
3056	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-82 & 83, Lahore 01982210108 / 24-11-2022 / Lahore	44.496	22.474	0.000	22.022	22.022	0.000	0.000	0.000
3057	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-89 & 90, Lahore 01982210109 / 24-11-2022 / Lahore	47.736	23.284	0.000	24.451	24.451	0.000	0.000	0.000
3058	Rehabilitation / Carpeting of roads and construction of PCC in streets in UC-98, Lahore 01982210113 / 24-11-2022 / Lahore	38.731	20.854	0.000	17.877	17.877	0.000	0.000	0.000
3059	Construction of PCC in streets in UC-99, Lahore 01982210114 / 24-11-2022 / Lahore	35.176	20.114	0.000	15.062	15.062	0.000	0.000	0.000
3060	Construction of PCC in streets in UC-100, Lahore 01982210115 / 24-11-2022 / Lahore	39.346	20.987	0.000	18.358	18.358	0.000	0.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3061	Construction of Multi Level Grade Separation at Shahdara Morr, Lahore 01982210132 / 29-11-2022 / Lahore	9,697.760	9,678.551	0.000	19.209	19.209	0.000	0.000	0.000
3062	Development of a Controlled Access Corridor Facility from Niazi Interchange to to Babu Sabu Interchange Lahore 01192308362 / 08-09-2023 / Lahore	10,842.253	10,842.250	0.000	0.003	0.003	0.000	0.000	0.000
3063	Construction of road from Gaga village to BRB Canal 01192308021 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3064	Construction of road and Canal Bridge Rajba Kahna from Ahluo road to Dhalu Kula Road 01192308028 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3065	Construction of road from Raja Bola to Ahlu Jhugian 01192308034 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3066	Construction of of road from Haveli Kumharan Wali to Wanga Wala Bagh Kahna, Lahore 01192308039 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3067	Construction of road Mela Raam 01192308074 / 20-03-2024 / Lahore	16.000	7.000	0.000	9.000	9.000	0.000	0.000	0.000
3068	Construction of road from Ferozepur Road to Anum Road 01192308092 / 20-03-2024 / Lahore	50.000	10.000	0.000	20.000	20.000	20.000	0.000	0.000
3069	Construction of Bridge Kahna Butcher Canal Hawali Chato Wali 01192308097 / 20-03-2024 / Lahore	15.000	7.000	0.000	8.000	8.000	0.000	0.000	0.000
3070	Construction of road from Canal to Khanuhami Hawailyan 01192308098 / 20-03-2024 / Lahore	40.000	7.000	0.000	33.000	33.000	0.000	0.000	0.000
3071	Construction of road Mehdi Pur 01192308101 / 20-03-2024 / Lahore	30.000	7.000	0.000	23.000	23.000	0.000	0.000	0.000
3072	Construction of road Karyal Dhonday Watna 01192308105 / 27-03-2024 / Lahore	90.000	17.000	0.000	30.000	30.000	30.000	30.000	0.000
3073	Construction of road Chak Bota 01192308117 / 20-03-2024 / Lahore	30.000	7.000	0.000	23.000	23.000	0.000	0.000	0.000
3074	Construction of road Khand 01192308120 / 20-03-2024 / Lahore	50.000	12.000	0.000	20.000	20.000	9.000	9.000	0.000
3075	Construction of road Ladheki Ucha, Newan 01192308124 / 20-03-2024 / Lahore	50.000	15.000	0.000	20.000	20.000	7.500	7.500	0.000
3076	Construction of road Jhok Pandoki 01192308140 / 20-03-2024 / Lahore	50.000	12.000	0.000	20.000	20.000	9.000	9.000	0.000
3077	Construction of Sports Complex of Lidher 01192308144 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3078	Construction of road Shehzada 01192308145 / 20-03-2024 / Lahore	40.000	12.000	0.000	28.000	28.000	0.000	0.000	0.000
3079	Construction of road Kashmir Patti Old Kahna 01192308150 / 20-03-2024 / Lahore	30.000	7.000	0.000	23.000	23.000	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3080	Construction of road Lidher to Roranwala village. 01192308172 / 27-03-2024 / Lahore	70.000	12.000	0.000	30.000	30.000	14.000	14.000	0.000
3081	E- Construction Services Portal 01992104555 / 12-08-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	291.558	215.627	0.000	75.931	75.931	0.000	0.000	0.000
Total: LDA		38,123.146	30,382.252	0.000	829.913	829.913	3,506.452	3,421.527	0.000
PHA-Multan									
3082	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01982104758 / 17-07-2021 / Multan	118.990	81.168	0.000	37.821	37.821	0.000	0.000	0.000
Total: PHA-Multan		118.990	81.168	0.000	37.821	37.821	0.000	0.000	0.000
PHA-Rawalpindi									
3083	Rehabilitation and Upgradation of public park at Adyala Road, Rawalpindi. 01292303575 / Un-Approved / Rawalpindi	450.000	0.000	0.000	20.000	20.000	215.000	215.000	0.000
Total: PHA-Rawalpindi		450.000	0.000	0.000	20.000	20.000	215.000	215.000	0.000
RDA									
3084	Land Acquisition, Property Compensation, Afforestation & Shifting of Utilities for Rawalpindi Ring Road Project-R 3 (Package-I, 51.70 Km) 01982007003 / 12-08-2020 / Rawalpindi	6,724.730	6,266.252	0.000	20.000	20.000	219.239	219.239	0.000
3085	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 01982113095 / 08-03-2022 / Rawalpindi	26,969.700	8,787.987	0.000	1,000.000	1,000.000	8,590.857	8,590.856	0.000
3086	Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5) 01292306231 / Un-Approved / Rawalpindi	48.920	0.000	0.000	20.000	20.000	14.460	14.460	0.000
3087	Feasibility Study & Detailed Design of Rawalpindi Ring Road (Phase-II) from Thalian(M-2) to G.T Road (N-5) 01292408292 / 05-01-2024 / Rawalpindi	52.095	0.000	0.000	20.000	20.000	16.048	16.047	0.000
Total: RDA		33,795.445	15,054.239	0.000	1,060.000	1,060.000	8,840.604	8,840.602	0.000
WASA FDA									
3088	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01981811073 / 04-09-2019 / Faisalabad	99.360	78.662	0.000	20.698	20.698	0.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3089	Improvement & Rehabilitation of Civil and Electro-Mechanical System of Disposal Stations, Faisalabad. 01982104472 / 29-03-2021 / Faisalabad	366.000	317.958	0.000	48.042	48.042	0.000	0.000	0.000
3090	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 01982104474 / 29-03-2021 / Faisalabad	300.000	241.472	0.000	58.528	58.528	0.000	0.000	0.000
3091	Machinery for Operation & Maintenance and Urban Flood Mitigation WASA Faisalabad 01982104475 / 29-03-2021 / Faisalabad	393.880	268.368	0.000	20.000	20.000	52.756	52.756	0.000
3092	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City (Linked with AFD Funded Extension of Water Resources in Faisalabad City Phase-II Project) 01982207194 / 13-06-2023 / Faisalabad	4,993.000	197.544	0.000	50.000	50.000	2,372.728	2,372.728	0.000
3093	strom water drainage and temporary storage system on Dijkot road Faisalabad. 01982207223 / 24-10-2022 / Faisalabad	374.000	63.652	0.000	30.000	30.000	140.174	140.174	0.000
3094	Supply of Automatic Dewatering sets and Machinery for operation and Urban Flood Mitigation WASA, Faisalabad 01982207544 / 22-09-2022 / Faisalabad	371.116	64.329	0.000	30.000	30.000	138.394	138.393	0.000
Total: WASA FDA		6,897.356	1,231.985	0.000	257.268	257.268	2,704.052	2,704.051	0.000
WASA LDA									
3095	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01981604593 / 15-07-2016 / Lahore	3,108.412	3,036.999	0.000	10.000	10.000	33.047	23.047	5.319
3096	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01981906868 / 01-07-2019 / Lahore	170.844	63.645	0.000	10.000	10.000	48.600	48.599	0.000
3097	Improvement of Sewerage / Drainage system of Lahore High Court, Lahore 01982210632 / 14-02-2023 / Lahore	227.200	69.099	0.000	20.000	20.000	69.051	69.050	0.000
3098	Land Acquisition for Construction of wastewater treatment plant at Kattar Bund Lahore (Linked with DANIDA Funded Construction Of Wastewater Treatment Plant At Kattar Bund, Lahore. Project) 01192307417 / 01-07-2022 / Lahore	1,270.457	1,270.000	0.000	0.050	0.050	0.000	0.000	0.000
3099	Rain Water Management - Drainage Arrangement for Sore Pint at Nishtar Park Sports Complex (Qaddafi Stadium), Lahore 01192304917 / Un-Approved / Lahore	1,268.906	0.000	0.000	200.000	200.000	1,068.500	0.000	0.000
3100	PCC / Drainage scheme / sewerage scheme UC 270 Arayan Mor Khana Nepal 01192308016 / 01-04-2024 / Lahore	75.000	5.000	0.000	30.000	30.000	22.500	22.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3101	PCC / Drainage scheme / sewerage scheme UC 271 Jia Bhaga Ladheki 01192308022 / 01-04-2024 / Lahore	75.000	5.000	0.000	30.000	30.000	22.500	22.500	0.000
3102	PCC / Drainage scheme / sewerage scheme UC 230 Chungi Amer Sidhu 01192308031 / 20-03-2024 / Lahore	50.000	5.000	0.000	25.000	25.000	20.000	0.000	0.000
3103	PCC / Drainage scheme / sewerage scheme UC 231 Chungi Amer Sidhu 01192308045 / 20-03-2024 / Lahore	50.000	5.000	0.000	25.000	25.000	20.000	0.000	0.000
3104	PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore 01192308047 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3105	PCC / Drainage scheme / sewerage scheme UC No.247, Kahna Nou, Lahore 01192308052 / 20-03-2024 / Lahore	50.000	5.000	0.000	25.000	25.000	20.000	0.000	0.000
3106	PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan 01192308055 / 20-03-2024 / Lahore	50.000	5.000	0.000	25.000	25.000	20.000	0.000	0.000
3107	PCC / Drainage scheme / sewerage scheme UC No.249, Kamaha, Lahore 01192308060 / 20-03-2024 / Lahore	50.000	12.000	0.000	20.000	20.000	9.000	9.000	0.000
3108	PCC / Drainage scheme / sewerage scheme UC 241 Ghwala Colony 01192308062 / 20-03-2024 / Lahore	50.000	5.000	0.000	45.000	45.000	0.000	0.000	0.000
3109	PCC / Drainage scheme / sewerage scheme UC No.254, Deo Khurd / Kalan, Lahore 01192308066 / 20-03-2024 / Lahore	50.000	12.000	0.000	20.000	20.000	9.000	9.000	0.000
3110	PCC / Drainage scheme / sewerage scheme from Kahna Kacha Road to LDA City 01192308069 / 27-03-2024 / Lahore	138.000	5.000	0.000	30.000	30.000	51.500	51.500	0.000
3111	PCC / Drainage scheme / sewerage scheme Ahlu 01192308070 / 20-03-2024 / Lahore	50.000	12.000	0.000	20.000	20.000	18.000	0.000	0.000
3112	PCC / Drainage scheme / sewerage scheme UC 248 Shehzada 01192308073 / 20-03-2024 / Lahore	50.000	5.000	0.000	45.000	45.000	0.000	0.000	0.000
3113	PCC / Drainage scheme / sewerage scheme UC 249 Kamahan 01192308079 / 20-03-2024 / Lahore	50.000	12.000	0.000	20.000	20.000	18.000	0.000	0.000
3114	PCC / Drainage scheme / sewerage scheme from Forman to Khalid Town Disposal station to Gajju Matta Main Ferozepur Road, Lahore 01192308083 / 27-03-2024 / Lahore	100.000	5.000	0.000	25.000	25.000	37.500	37.500	0.000
3115	PCC / Drainage scheme / sewerage scheme at Khajowana Road 01192308093 / 27-03-2024 / Lahore	80.000	5.000	0.000	30.000	30.000	25.000	25.000	0.000
3116	PCC / Drainage scheme / sewerage scheme UC No.191, Ghwind, Lahore 01192308128 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3117	PCC / Drainage scheme / sewerage scheme UC No.193, Bhangali, Lahore 01192308130 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000

Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3118	PCC / Drainage scheme / sewerage scheme UC No.194, Lidhar, Lahore 01192308134 / 20-03-2024 / Lahore	50.000	12.000	0.000	20.000	20.000	9.000	9.000	0.000
3119	PCC / Drainage scheme / sewerage scheme UC No.195, Hair, Lahore 01192308137 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3120	PCC / Drainage scheme / sewerage scheme UC No.196, Jahman, Lahore 01192308141 / 20-03-2024 / Lahore	50.000	12.000	0.000	38.000	38.000	0.000	0.000	0.000
3121	PCC / Drainage scheme / sewerage scheme Jhugian Rasool Pura 01192308155 / 27-03-2024 / Lahore	170.000	5.000	0.000	30.000	30.000	67.500	67.500	0.000
3122	Laying of sewerage line in Shahzada village and adjoining abadies 01192308158 / 27-03-2024 / Lahore	170.000	5.000	0.000	30.000	30.000	67.500	67.500	0.000
3123	PCC / Drainage scheme / sewerage scheme UC 252 Pandoki 01192308164 / 01-04-2024 / Lahore	80.000	5.000	0.000	30.000	30.000	25.000	25.000	0.000
3124	PCC / Drainage scheme / sewerage scheme UC 253 Pandoki 01192308165 / 01-04-2024 / Lahore	80.000	5.000	0.000	30.000	30.000	25.000	25.000	0.000
3125	PCC / Drainage scheme / sewerage scheme UC 257 Sadoki 01192308167 / 01-04-2024 / Lahore	75.000	5.000	0.000	25.000	25.000	25.000	25.000	0.000
3126	PCC / Drainage scheme / sewerage scheme UC 268 Jhodho dheer 01192308169 / 01-04-2024 / Lahore	75.000	5.000	0.000	25.000	25.000	25.000	25.000	0.000
3127	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01992006306 / 02-10-2020 / Punjab	189.900	142.800	0.000	10.000	10.000	18.550	18.550	0.000
Total: WASA LDA		8,153.719	4,787.543	0.000	1,045.050	1,045.050	1,774.748	580.246	5.319
WASA MDA									
3128	Replacement of Outlived Sewer in Multan Phase II 01981707184 / 01-04-2020 / Multan	2,435.610	1,906.864	0.000	50.000	50.000	239.373	239.373	0.000
3129	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 01981707190 / 01-12-2019 / Multan	3,432.840	2,110.625	0.000	50.000	50.000	661.108	611.107	0.000
3130	Replacement of outlived water supply lines and tube wells in Multan 01981906880 / 28-01-2020 / Multan	1,094.850	1,040.100	0.000	54.750	54.750	0.000	0.000	0.000
3131	Water supply scheme for unserved areas of Multan. 01981906881 / 25-02-2020 / Multan	322.060	179.140	0.000	20.000	20.000	61.460	61.460	0.000
Total: WASA MDA		7,285.360	5,236.729	0.000	174.750	174.750	961.941	911.940	0.000

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1	2	3	4	5	6	7	8	9	10

WASA RDA

3132	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01981905755 / 16-01-2019 / Rawalpindi	5,244.700	0.000	0.000	10.000	10.000	2,617.350	2,617.350	0.000
Total: WASA RDA		5,244.700	0.000	0.000	10.000	10.000	2,617.350	2,617.350	0.000
Total: ON-GOING SCHEMES		193,565.706	67,545.152	0.000	15,417.859	15,417.859	56,700.461	39,285.862	1,752.028

NEW SCHEMES

BDA

3133	Dualization of Road from Shikarpuri Gate to Saraiki Chowk Bahawalpur (Length 0.28 Km) 01022408309 / Un-Approved / Bahawalpur	65.000	0.000	0.000	50.000	50.000	7.500	7.500	0.000
Total: BDA		65.000	0.000	0.000	50.000	50.000	7.500	7.500	0.000

Blocks

3134	Clearance of Liabilities of unfunded schemes 01292408291 / Un-Approved / Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
Total: Blocks		350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000

Chief Minister Initiative

3135	CM Lahore Development Program, Gulberg Zone. 01192408262 / Un-Approved / Lahore	1,200.000	0.000	0.000	250.000	250.000	950.000	0.000	0.000
3136	CM Lahore Development Program, Ravi Zone-I. 01192408263 / Un-Approved / Lahore	7,800.000	0.000	0.000	1,500.000	1,500.000	6,300.000	0.000	0.000
3137	CM Lahore Development Program, Ravi Zone-II. 01192408264 / Un-Approved / Lahore	7,000.000	0.000	0.000	1,330.000	1,330.000	5,670.000	0.000	0.000
3138	CM Lahore Development Program, Data Gunj Baksh Zone. 01192408265 / Un-Approved / Lahore	4,700.000	0.000	0.000	900.000	900.000	3,800.000	0.000	0.000
3139	CM Lahore Development Program, Samanabad Zone. 01192408266 / Un-Approved / Lahore	3,050.000	0.000	0.000	600.000	600.000	2,450.000	0.000	0.000
3140	CM Lahore Development Program, Nishtar Zone-I. 01192408267 / Un-Approved / Lahore	8,000.000	0.000	0.000	1,550.000	1,550.000	6,450.000	0.000	0.000
3141	CM Lahore Development Program, Nishtar Zone-II. 01192408268 / Un-Approved / Lahore	8,000.000	0.000	0.000	1,550.000	1,550.000	6,450.000	0.000	0.000
3142	CM Lahore Development Program, Shalimar Zone. 01192408269 / Un-Approved / Lahore	1,700.000	0.000	0.000	350.000	350.000	1,350.000	0.000	0.000
3143	CM Lahore Development Program, Wahga Zone-I. 01192408270 / Un-Approved / Lahore	9,700.000	0.000	0.000	1,850.000	1,850.000	7,850.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3144	CM Lahore Development Program, Wahga Zone-II. 01192408271 / Un-Approved / Lahore	9,000.000	0.000	0.000	1,700.000	1,700.000	7,300.000	0.000	0.000
3145	CM Lahore Development Program, Allama Iqbal Zone. 01192408273 / Un-Approved / Lahore	9,600.000	0.000	0.000	1,850.000	1,850.000	7,750.000	0.000	0.000
3146	CM Lahore Development Program, Aziz Bhatti Zone. 01192408274 / Un-Approved / Lahore	8,250.000	0.000	0.000	1,570.000	1,570.000	6,680.000	0.000	0.000
3147	Apni Chhat Apna Ghar Program 01992408494 / Un-Approved / Punjab	10,000.000	0.000	0.000	5,000.000	5,000.000	2,500.000	2,500.000	0.000
Total: Chief Minister Initiative		88,000.000	0.000	0.000	20,000.000	20,000.000	65,500.000	2,500.000	0.000
GDA									
3148	Construction of Road along left Bank of Noor Pur Distributary from G.T Road to Medical College, Gujranwala 01122408239 / Un-Approved / Gujranwala	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
3149	Construction of PCC / Tuff tiles and drainage in Chahal Kalan & Khurd, Tehsil & District Gujranwala 01122408240 / Un-Approved / Gujranwala	373.847	0.000	0.000	60.000	60.000	313.847	0.000	0.000
3150	Construction of Link Road along Up stream Drain from G.T Road to Main Drain Road, Gujranwala 01122408242 / Un-Approved / Gujranwala	72.000	0.000	0.000	20.000	20.000	26.000	26.000	0.000
Total: GDA		945.847	0.000	0.000	280.000	280.000	639.847	26.000	0.000
KSDA									
3151	Interventions to Promote Tourism in Koh-e-Suleman Area 01042409397 / Un-Approved / Dera Ghazi Khan	500.000	0.000	0.000	30.000	30.000	245.000	225.000	0.000
Total: KSDA		500.000	0.000	0.000	30.000	30.000	245.000	225.000	0.000
LDA									
3152	Construction of streets, drains, PCC, Tuff tiles, sewerage, culverts and nullah etc. in UC 192 Labour camp No. 1 & 2, Pind Rakh Tera, Harbanspura Lahore. 01092408290 / Un-Approved / Lahore	45.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
3153	Provision of Tuff tiles / carpeting of road from Rasool chowk, Khayaban e Jinnah to Chaudhary chowk (A.E.H.S.) Lahore. 01122409212 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
Total: LDA		70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
MDA									
3154	Rehabilitation of Northern Bypass Road from Nangana Chowk to Syedan Wala Chowk Dual Carriageway Multan 01242408222 / Un-Approved / Multan	150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000
Total: MDA		150.000	0.000	0.000	30.000	30.000	60.000	60.000	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

PHA Bahawalpur

3155	Establishment of Miyawaki Forests in Bahawalpur city 01022408320 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: PHA Bahawalpur		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

PHA-Faisalabad

3156	Improvement Of Bagh-E-Jinnah Civil Line, Faisalabad 01092408215 / Un-Approved / Faisalabad	30.000	0.000	0.000	15.000	15.000	7.500	7.500	0.000
3157	Improvement / Development Of Kaleem Shaheed Park, Faisalabad 01092408216 / Un-Approved / Faisalabad	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: PHA-Faisalabad		50.000	0.000	0.000	35.000	35.000	7.500	7.500	0.000

PHA-Rawalpindi

3158	Restoration and Up-gradation of Horticulture / Beautification works at Murree. 01292409113 / Un-Approved / Rawalpindi	120.000	0.000	0.000	30.000	30.000	90.000	0.000	0.000
Total: PHA-Rawalpindi		120.000	0.000	0.000	30.000	30.000	90.000	0.000	0.000

WASA GDA

3159	Sewerage, Drainage and PCC in Muhammadabad, Jannat Town, Ali G Town, Noor-e-Mustafa Colony, Dhullay, Shaheenabad, Samanabad, Gobindh Garh, Bypass Road and Allied Areas Gujranwala. 01122408245 / Un-Approved / Gujranwala	390.500	0.000	0.000	70.000	70.000	180.250	140.250	0.000
3160	Sewerage/Drainage and PCC/RCC at Waniawala, Aroop and allied areas, Gujranwala. 01122408275 / Un-Approved / Gujranwala	285.000	0.000	0.000	50.000	50.000	117.500	117.500	0.000
3161	Sewerage, Drainage and PCC in Naveed Colony, Ismail colony, Gulberg colony, Gala Kohluwala, Kalar abadi, Ghoray shah, Nowshera Road, Fransisabad, Ghani Town, Ilyas colony and allied areas Gujranwala. 01122408277 / Un-Approved / Gujranwala	380.000	0.000	0.000	70.000	70.000	175.000	135.000	0.000
3162	Sewerage / Drainage i/c construction of disposal station works, PCC / RCC and Construction of drain in Jandiala Baghwala, Sheikh Rejadha and allied areas, Gujranwala. 01122408284 / Un-Approved / Gujranwala	295.000	0.000	0.000	50.000	50.000	122.500	122.500	0.000

Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3163	Provision of sucker machines, jetting machines, tractors and clampshell for sewerage and drainage services in WASA Gujranwala 01122408289 / Un-Approved / Gujranwala	198.000	0.000	0.000	50.000	50.000	74.000	74.000	0.000
3164	Construction of Sewerage / Drainage at Jinnah Road, old Jagna, Gulzar colony, Ikram town and allied areas, Gujranwala 01122409213 / Un-Approved / Gujranwala	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
3165	Construction of Sewerage / Drainage including construction Nullah at Lakkhar Mandi G.T. Road, Lohianwala, Subhan town and allied areas, Gujranwala 01122409215 / Un-Approved / Gujranwala	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
3166	Providing and laying Sewerage / Drainage and water supply distribution network at Fareed town, Saleem colony, Ratta road popular Nursery, Tariqabad and allied areas Gujranwala 01122409903 / Un-Approved / Gujranwala	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
Total: WASA GDA		1,848.500	0.000	0.000	335.000	335.000	924.250	589.250	0.000
WASA LDA									
3167	Replacement Of Outlived Trunk Sewer From Shouq Chowk To Shaukat Khanam At Main Khayaban E Firdousi Johar Town Lahore. 01192408196 / Un-Approved / Lahore	1,900.000	0.000	0.000	240.000	240.000	1,660.000	0.000	0.000
3168	Replacement Of Sewerage From Boostan Colony Lift Station To S Block Disposal Station, Dhalla Bazar Along Sattukatla Drain Lahore. 01192408198 / Un-Approved / Lahore	377.917	0.000	0.000	100.000	100.000	277.917	0.000	0.000
3169	Replacement Of Sewerage From S Block Model Town to Sattukatla Disposal Peco Road Lahore 01192408200 / Un-Approved / Lahore	395.000	0.000	0.000	100.000	100.000	295.000	0.000	0.000
3170	Replacement Of Sewerage From Lmp Block Disposal Station To Meikong Restaurant Faisal Town, Lahore. 01192408201 / Un-Approved / Lahore	288.433	0.000	0.000	70.000	70.000	218.433	0.000	0.000
3171	Replacement of Sewerage From Meikong Restaurant to Faisal Town Roundabout Lahore. 01192408203 / Un-Approved / Lahore	313.311	0.000	0.000	100.000	100.000	213.311	0.000	0.000
3172	Replacment Of Sewerage from Sattukatla Disposal Station To Nadra office Akbar Shaheeed Chowk Peco Road Lahore 01192408204 / Un-Approved / Lahore	330.000	0.000	0.000	45.000	45.000	285.000	0.000	0.000
3173	Replacement Of Sewerage From Azmat Chowk To Hassan Basri Road In Green Town, Lahore 01192408205 / Un-Approved / Lahore	180.513	0.000	0.000	50.000	50.000	130.513	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3174	Replacement Of Sewerage From Neela Gumbad to Civil Lines College Outfall Road Lahore 01192408207 / Un-Approved / Lahore	1,207.293	0.000	0.000	150.000	150.000	1,057.293	0.000	0.000
3175	Replacement Of Sewerage At Kalyar Road Gulshan-E-Ravi, Lahore. 01192408208 / Un-Approved / Lahore	275.000	0.000	0.000	75.000	75.000	200.000	0.000	0.000
3176	Replacement of Sewerage from Akbari Mandi Grid Station to Shahalam chowk circular road, Lahore 01092408209 / Un-Approved / Lahore	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
3177	Replacement Of Sewerage At Khuda Baksh Road Gulshan-E-Ravi, Lahore. 01192408210 / Un-Approved / Lahore	276.073	0.000	0.000	75.000	75.000	201.073	0.000	0.000
3178	Rehabilitation of Sewerage System from Aiwan-e-Quaid to Shoukat Khanum Hospital. 01192408212 / Un-Approved / Lahore	1,390.000	0.000	0.000	50.000	50.000	690.000	690.000	0.000
3179	Replacement Of Sewerage At Haji Park Rajghar In Islam Pura, Lahore. 01192408213 / Un-Approved / Lahore	288.524	0.000	0.000	75.000	75.000	213.524	0.000	0.000
3180	Replacement Of Sewerage In Dubanpura And Liaqat Chowk To Saidpur In Sabzazar, Lahore 01192408217 / Un-Approved / Lahore	222.781	0.000	0.000	75.000	75.000	147.781	0.000	0.000
3181	Rain Water Management - Drainage Arrangement for Sore Pint at Fruits & Vegetable Market (Al Town), Lahore 01242408218 / Un-Approved / Lahore	612.000	0.000	0.000	50.000	50.000	1,225.000	1,222.500	0.000
3182	Replacement Of Sewerage At Rehmat Ali Road, Millad Chowk, Almuntaq Road And Nadeem Shaheed Road In Samanabad, Lahore. 01192408219 / Un-Approved / Lahore	213.444	0.000	0.000	75.000	75.000	138.444	0.000	0.000
3183	Rain Water Management - Drainage Arrangement for Sore Pint at Railway Station Park, Lahore 01242408220 / Un-Approved / Lahore	623.000	0.000	0.000	50.000	50.000	573.000	0.000	0.000
3184	Replacement Of Sewerage From Bakar Mandi To Typhon Street Main Bund Road, Lahore. 01192408221 / Un-Approved / Lahore	150.278	0.000	0.000	50.000	50.000	100.278	0.000	0.000
3185	Rain Water Management - Drainage Arrangement for Sore Pint at Waris Road, Lahore 01242408223 / Un-Approved / Lahore	546.000	0.000	0.000	50.000	50.000	1,375.000	1,375.000	0.000
3186	Replacement / Rehabilitation of Sewerline from Sultan Ahmad Road to Chowk Baba Azam and adjoining abadies. 01192408224 / Un-Approved / Lahore	346.846	0.000	0.000	100.000	100.000	246.846	0.000	0.000
3187	Replacement Of Sewerage From Paracha Colony To Ghorey Shah Chowk In Shahdara, Lahore 01192408226 / Un-Approved / Lahore	138.424	0.000	0.000	50.000	50.000	88.424	0.000	0.000
3188	Replacement Of Sewerage from Fazal park to Bara Dari Road Farrukhabad Drain in Farrukhabad, Lahore. 01192408227 / Un-Approved / Lahore	273.578	0.000	0.000	75.000	75.000	198.578	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3189	Replacement Of Sewerage At Lajpat Road Main Bazar And Adjoining Streets In Farukhabad, Lahore 01192408228 / Un-Approved / Lahore	73.371	0.000	0.000	73.371	73.371	0.000	0.000	0.000
3190	Replacement of Sewerage at Ittefaque Pura Badami Bagh Data Nagar, Lahore. 01192408230 / Un-Approved / Lahore	42.688	0.000	0.000	42.688	42.688	0.000	0.000	0.000
3191	Replacement Of Sewerage At Railway Track To Taangy Wala Chowk Kohenoor Road In Data Nagar, Lahore. 01192408232 / Un-Approved / Lahore	86.711	0.000	0.000	86.711	86.711	0.000	0.000	0.000
3192	Replacement Of Sewerage System At Kot Khawaja Saeed Road Goray Shah, Lahore 01192408235 / Un-Approved / Lahore	73.371	0.000	0.000	73.371	73.371	0.000	0.000	0.000
3193	Procurement of sewer / drains cleaning machinery for Gunj Baksh Town, Lahore. 01192408237 / Un-Approved / Lahore	300.000	0.000	0.000	60.000	60.000	240.000	0.000	0.000
3194	Procurement Of Wastewater Pumps For Ravi Town Lahore. 01192408243 / Un-Approved / Lahore	400.000	0.000	0.000	60.000	60.000	340.000	0.000	0.000
3195	Procurement Of Sewer/ Drains Cleaning Machinery For Ravi Town Lahore. 01192408244 / Un-Approved / Lahore	400.000	0.000	0.000	60.000	60.000	340.000	0.000	0.000
3196	Procurement Of Wastewater Pumps For Gunj Baksh Town Lahore. 01192408246 / Un-Approved / Lahore	400.000	0.000	0.000	60.000	60.000	340.000	0.000	0.000
3197	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Shalimar Town WASA Lahore 01192408248 / Un-Approved / Lahore	300.000	0.000	0.000	60.000	60.000	240.000	0.000	0.000
3198	Procurement Of Wastewater Pumps For Aziz Bhatti/ Wahga Town Lahore. 01192408249 / Un-Approved / Lahore	300.000	0.000	0.000	60.000	60.000	240.000	0.000	0.000
3199	Procurement Of Sewer/ Drains Cleaning Machinery For Aziz Bhatti/ Wahga Town Lahore. 01192408250 / Un-Approved / Lahore	300.000	0.000	0.000	60.000	60.000	240.000	0.000	0.000
3200	Procurement Of Wastewater Pumps For Gulberg Town Lahore. 01192408251 / Un-Approved / Lahore	210.000	0.000	0.000	60.000	60.000	150.000	0.000	0.000
3201	Procurement Of Sewer/ Drains Cleaning Machinery For Gulberg Town Lahore. 01192408252 / Un-Approved / Lahore	200.000	0.000	0.000	60.000	60.000	140.000	0.000	0.000
3202	Procurement Of Wastewater Pumps For Allama Iqbal Town Lahore. 01192408253 / Un-Approved / Lahore	300.000	0.000	0.000	60.000	60.000	240.000	0.000	0.000
3203	Procurement Of Sewer/ Drains Cleaning Machinery For Allama Iqbal Town Lahore. 01192408254 / Un-Approved / Lahore	200.000	0.000	0.000	60.000	60.000	140.000	0.000	0.000
3204	Procurement Of Wastewater Pumps For Nishter Town Lahore 01192408257 / Un-Approved / Lahore	400.000	0.000	0.000	90.000	90.000	310.000	0.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3205	Procurement Of Sewer / Drains Cleaning Machinery For Nishter Town Lahore. 01192408258 / Un-Approved / Lahore	300.000	0.000	0.000	80.000	80.000	220.000	0.000	0.000
3206	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Jubilee Town Lahore 01192408259 / Un-Approved / Lahore	210.000	0.000	0.000	60.000	60.000	150.000	0.000	0.000
3207	Procurement Of Dewatering Sets 01192408260 / Un-Approved / Lahore	176.000	0.000	0.000	176.000	176.000	0.000	0.000	0.000
3208	Provision of Sewerage System from Malik Chowk to Wahdat Colony, Pilot School and adjoining abadies in Ichhra. 01122409214 / Un-Approved / Lahore	350.000	0.000	0.000	100.000	100.000	150.000	100.000	0.000
3209	Rain Water Management - Drainage Arrangement for Sore Point at Garden Town, Lahore 01192409271 / Un-Approved / Lahore	450.000	0.000	0.000	50.000	50.000	400.000	0.000	0.000
3210	Rain Water Management - Drainage Arrangement for Sore Point at Cooper Road, Lahore 01332409419 / Un-Approved / Lahore	480.000	0.000	0.000	50.000	50.000	430.000	0.000	0.000
3211	Rain Water Management - Drainage Arrangement for Sore Pint at Rasool Park, Lahore 01242409535 / Un-Approved / Lahore	414.000	0.000	0.000	50.000	50.000	364.000	0.000	0.000
3212	Rain Water Management - Drainage Arrangement for Sore Point at Tikka Chowk, Lahore 01242409536 / Un-Approved / Lahore	562.000	0.000	0.000	50.000	50.000	512.000	0.000	0.000
3213	Rain Water Management - Drainage Arrangement for Sore Point at Karim Park Ravi Road, Lahore 01192410333 / Un-Approved / Lahore	589.000	0.000	0.000	50.000	50.000	539.000	0.000	0.000
3214	Rain Water Management - Drainage Arrangement for Sore Point at Tajpura B-Block, Lahore 01192410334 / Un-Approved / Lahore	1,125.000	0.000	0.000	100.000	100.000	470.000	555.000	0.000
3215	Replacement of Sewerage from Begum kot Chowk to Fazal Park in Farrakhabad Lahore 01192410335 / Un-Approved / Lahore	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
3216	Replacement of Sewerage from Shalam Chowk Circular Road to Bhatti Gate Lift Station Lahore 01192410336 / Un-Approved / Lahore	320.165	0.000	0.000	70.000	70.000	250.165	0.000	0.000
Total: WASA LDA		19,910.721	0.000	0.000	3,717.141	3,717.141	16,430.580	3,942.500	0.000
WASA MDA									
3217	Provision of Sewer line and construction of Manholes in Qasim Bela Multan 01242408225 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3218	Electro-mechanical Up-gradation Of Disposal Stations WASA Multan 01242408229 / Un-Approved / Multan	320.000	0.000	0.000	100.000	100.000	120.000	100.000	0.000
Total: WASA MDA		335.000	0.000	0.000	115.000	115.000	120.000	100.000	0.000

Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

WASA RDA

3219	Installation Of 10 Nos Tubewells Near IJP Road For Uc-4,5,6,7,8 01292408299 / Un-Approved / Rawalpindi	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
3220	Providing And Laying Rcc Sewer In Dhoke Hassu UC-06, Fauji Colony UC-08, Safdrabad UC-37, Khyban-e-sir Syed UC10, 11& 12, Peerwadhai UC 09, Rawalpindi 01292408301 / Un-Approved / Rawalpindi	395.000	0.000	0.000	50.000	50.000	172.500	172.500	0.000
Total: WASA RDA		595.000	0.000	0.000	70.000	70.000	262.500	262.500	0.000
Total: NEW SCHEMES		112,960.068	0.000	0.000	25,082.141	25,082.141	84,337.177	7,720.250	0.000
Grand Total		306,525.774	67,545.152	0.000	40,500.000	40,500.000	141,037.638	47,006.112	1,752.028

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agriculture Education	2	0.000	294.686	0.000	294.686	200.000	0.000
Agriculture Research	4	100.581	104.170	0.000	204.751	247.161	16.452
Water Management	6	404.221	3,644.765	11,800.000	15,848.986	14,784.152	10,260.207
Soil Survey of Punjab	2	35.073	64.770	0.000	99.843	150.066	0.000
Pest Warning and Quality Control	1	0.000	91.961	0.000	91.961	125.188	0.000
District Development Package	2	44.852	6.003	0.000	50.855	0.000	0.000
Agriculture Transformation Plan	3	0.001	2,658.917	0.000	2,658.918	6,279.350	0.000
Total: ON-GOING SCHEMES	20	584.728	6,865.272	11,800.000	19,250.000	21,785.917	10,276.659
<u>NEW SCHEMES</u>							
Agriculture Research	1	4.000	96.000	0.000	100.000	963.924	136.076
Chief Minister Initiative	7	1,000.000	44,250.000	0.000	45,250.000	7,700.000	300.000
Total: NEW SCHEMES	8	1,004.000	44,346.000	0.000	45,350.000	8,663.924	436.076
Grand Total	28	1,588.728	51,211.272	11,800.000	64,600.000	30,449.841	10,712.735

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Education

3221	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability (2021-22 to 2024-25) 01982104326 / 10-09-2021 / Multan	472.920	412.307	0.000	60.613	60.613	0.000	0.000	0.000
3222	Strengthening of MNS University of Agriculture, Multan (2022-23 to 2024-25) 01982206284 / 28-10-2022 / Multan	646.600	212.527	0.000	234.073	234.073	200.000	0.000	0.000
Total: Agriculture Education		1,119.520	624.834	0.000	294.686	294.686	200.000	0.000	0.000

Agriculture Research

3223	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2024-25) 01981905312 / 03-12-2019 / Rajanpur	304.541	219.720	46.783	4.038	50.821	34.000	0.000	0.000
3224	Up-scaling of Blackberry and Groundnut Research Programs for Agri-business Promotion in Barani Region Punjab (2022-23 to 2024-25) 01982206320 / 30-08-2022 / Attock,Chakwal,Khushab,Mianwali,Rawalpindi	200.000	87.086	10.000	42.914	52.914	60.000	0.000	0.000
3225	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (2022-23 to 2024-25) 01982206324 / 30-08-2022 / Faisalabad,Jhang	242.054	61.038	40.508	40.508	81.016	100.000	0.000	0.000
3226	Promoting Research for Enhancement of Mash and Lentil through Early Generation Seed Production to Reduce Pulses Import Bill (2022-23 to 2026-27) 01982207321 / 18-08-2022 / Bhakkar,Chakwal,Dera Ghazi Khan,Narowal,Sialkot	119.966	30.353	3.290	16.710	20.000	53.161	16.452	0.000
Total: Agriculture Research		866.561	398.197	100.581	104.170	204.751	247.161	16.452	0.000

Agriculture Transformation Plan

3227	Promotion of Mechanized Agriculture for Increasing Crop Productivity (2021-22 to 2025-26) 01992111563 / 10-09-2021 / Punjab	9,987.800	2,851.106	0.000	2,000.000	2,000.000	5,136.694	0.000	0.000
3228	Program for Quality Seed Production and Dissemination (2021-22 to 2025-26) 01992111565 / 01-09-2021 / Punjab	1,994.090	1,299.703	0.000	200.000	200.000	494.387	0.000	0.000
3229	Privatization of Agriculture Extension Services to Enhance the Service Delivery (2021-22 to 2024-25) 01992111564 / 29-10-2021 / Jhang,Muzaffargarh,Okara,Rahim Yar Khan	1,459.860	352.673	0.001	458.917	458.918	648.269	0.000	0.000
Total: Agriculture Transformation Plan		13,441.750	4,503.482	0.001	2,658.917	2,658.918	6,279.350	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

District Development Package

3230	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu (2021-22 to 2024-25) 01982108912 / 09-08-2021 / Khanewal	244.441	219.000	25.438	0.003	25.441	0.000	0.000	0.000
3231	Shifting of Grain Market, Tehsil Mian Channu (2021-22 to 2024-25) 01982108916 / 09-08-2021 / Khanewal	392.414	367.000	19.414	6.000	25.414	0.000	0.000	0.000
Total: District Development Package		636.855	586.000	44.852	6.003	50.855	0.000	0.000	0.000

Pest Warning and Quality Control

3232	Mitigating the Emerging Issues of Pesticide Residues in Vegetables and Rice through Capacity Building of Farmers and Extension Agents (2022-23 to 2025-26) 01992206449 / 30-08-2022 / Faisalabad, Gujranwala, Gujrat, Hafizabad, Lahore, Mandi Bahauddin, Nankana Sahib, Narowal, Sheikhpura, Sialkot	317.723	100.574	0.000	91.961	91.961	125.188	0.000	0.000
Total: Pest Warning and Quality Control		317.723	100.574	0.000	91.961	91.961	125.188	0.000	0.000

Soil Survey of Punjab

3233	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2024-25) 01982206466 / 30-08-2022 / Sargodha	115.124	10.051	35.073	20.000	55.073	50.000	0.000	0.000
3234	Strengthening of GIS Labs of Soil Survey of Punjab to Evaluate the Impact of Human Interventions on Different Soil Series of Punjab (2022-23 to 2024-25) 01982206465 / 28-09-2022 / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Lahore, Multan	166.953	22.117	0.000	44.770	44.770	100.066	0.000	0.000
Total: Soil Survey of Punjab		282.077	32.168	35.073	64.770	99.843	150.066	0.000	0.000

Water Management

3235	Water Productivity Enhancement through Regenerative Climate Smart Agriculture (WP-RCA) (2022-23 to 2024-25) 01982206443 / 30-08-2022 / Okara	51.590	44.860	0.000	6.730	6.730	0.000	0.000	0.000
3236	National Program for Improvement of Watercourses in Pakistan Phase-II (2019-20 to 2024-25) 01991904799 / 29-08-2019 / Punjab	18,333.054	12,130.505	154.220	1,045.780	1,200.000	5,002.549	0.000	0.000
3237	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 01982206445 / 18-11-2021 / Punjab	54,935.560	22,486.562	250.000	13,593.326	13,843.326	8,392.303	10,013.369	200.000
			Local:	250.000	1,793.326	2,043.326			
			Foreign:	0.000	11,800.000	11,800.000			

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3238	National Program for Enhancing Command Area in Barani Areas of Pakistan (2019-20 to 2024-25) 01981904936 / 26-03-2020 / Attock,Bhakkar,Chakwal,Dera Ghazi Khan,Gujrat,Jhelum,Khushab,Layyah,Mianwali,Narowal,Rajanpur,Rawalpindi,Sialkot	1,592.926	873.936	0.001	424.989	424.990	294.000	0.000	0.000
3239	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management 01982005400 / 26-10-2021 / Dera Ghazi Khan,Khanewal,Lodhran,Multan,Muzaffargarh	1,392.000	405.000	0.000	223.940	223.940	248.432	246.838	267.790
3240	Promotion of Gram Cultivation through Climate Smart Technologies in Thal Areas of the Punjab (2022-23 to 2024-25) 01982206446 / 13-09-2022 / Bhakkar,Jhang,Khushab,Mianwali	1,050.000	53.132	0.000	150.000	150.000	846.868	0.000	0.000
Total: Water Management		77,355.130	35,993.995	404.221	15,444.765	15,848.986	14,784.152	10,260.207	467.790
Total: ON-GOING SCHEMES		94,019.616	42,239.250	584.728	18,665.272	19,250.000	21,785.917	10,276.659	467.790

NEW SCHEMES

Agriculture Research

3241	Revival of Citrus Sector in Punjab (2024-25 to 2028-29) 01092408590 / Un-Approved / Faisalabad	1,200.000	0.000	4.000	96.000	100.000	963.924	136.076	0.000
Total: Agriculture Research		1,200.000	0.000	4.000	96.000	100.000	963.924	136.076	0.000

Chief Minister Initiative

3242	Chief Minister Punjab Kissan Card (2024-25) 01992408256 / Un-Approved / Punjab	10,000.000	0.000	0.000	10,000.000	10,000.000	0.000	0.000	0.000
3243	Chief Minister's Program for Solarization of Agricultural Tubewells in Punjab 01992408435 / Un-Approved / Punjab	9,000.000	0.000	0.000	2,500.000	2,500.000	6,500.000	0.000	0.000
3244	Internship Scheme for Agriculture Graduates (2024-25) 01992408483 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
3245	Import Substitution and Export Enhancement through Promotion of Sesame, Soybean and Canola (2024-25 to 2026-27) 01992410291 / Un-Approved / Punjab	1,000.000	0.000	0.000	300.000	300.000	400.000	300.000	0.000
3246	Chief Minister's Punjab Green Tractor Program (2024-25) 01992410296 / Un-Approved / Punjab	30,000.000	0.000	0.000	30,000.000	30,000.000	0.000	0.000	0.000
3247	Chief Minister's Fund for Promotion of E-mechanization through Indigenous Manufacturing of Agricultural Machinery (2024-25 to 2025-26) 01992410297 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3248	Establishment of Model Agriculture Malls in Punjab 01982306278 / Un-Approved / Bahawalpur,Multan,Sahiwal,Sargodha	1,250.000	0.000	1,000.000	250.000	1,250.000	0.000	0.000	0.000
Total: Chief Minister Initiative		53,250.000	0.000	1,000.000	44,250.000	45,250.000	7,700.000	300.000	0.000
Total: NEW SCHEMES		54,450.000	0.000	1,004.000	44,346.000	45,350.000	8,663.924	436.076	0.000
Grand Total		148,469.616	42,239.250	1,588.728	63,011.272	64,600.000	30,449.841	10,712.735	467.790

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	0.000	570.000	0.000	570.000	2,979.900	500.000
Chief Minister Initiative	1	0.000	1,800.000	0.000	1,800.000	5,900.000	0.000
Total: ON-GOING SCHEMES	8	0.000	2,370.000	0.000	2,370.000	8,879.900	500.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	630.000	0.000	630.000	2,470.000	680.000
Chief Minister Initiative	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	5	0.000	1,630.000	0.000	1,630.000	2,470.000	680.000
Grand Total	13	0.000	4,000.000	0.000	4,000.000	11,349.900	1,180.000

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3249	Tree planting along ROW Ghazi Barotha Hydro Project 01982104260 / 28-07-2021 / Attock	218.663	186.084	0.000	32.579	32.579	0.000	0.000	0.000
3250	Strengthening of Punjab Forestry Research Institute Faisalabad 01982206869 / 26-10-2022 / Faisalabad	223.000	169.196	0.000	53.804	53.804	0.000	0.000	0.000
3251	Establishment of Dargai Gill Forest Park 01981905396 / 03-10-2019 / Sheikhpura	559.668	366.668	0.000	193.000	193.000	0.000	0.000	0.000
3252	Strengthening of Protection Regime in Changa Manga Irrigated Plantation 01982105396 / 13-01-2022 / Kasur	396.598	278.699	0.000	117.899	117.899	0.000	0.000	0.000
3253	Substitution of Solar Pumps in Depalpur Plantation 01982104276 / 16-07-2021 / Okara	158.933	100.606	0.000	58.327	58.327	0.000	0.000	0.000
3254	Upscaling of Green Pakistan Program 01991606822 / 04-07-2019 / Punjab	13,187.629	8,005.841	0.000	114.291	114.291	980.000	500.000	3,587.497
3255	Livelihood Improvement & Green Job Creation Through Ecosystem Restoration in Punjab 01992208600 / 22-10-2021 / Punjab	2,000.000	0.000	0.000	0.100	0.100	1,999.900	0.000	0.000
Total: Regular		16,744.491	9,107.094	0.000	570.000	570.000	2,979.900	500.000	3,587.497

Chief Minister Initiative

3256	Chief Minister's "Plant for Pakistan" Initiative 01992307991 / 24-04-2024 / Punjab	8,000.000	300.000	0.000	1,800.000	1,800.000	5,900.000	0.000	0.000
Total: Chief Minister Initiative		8,000.000	300.000	0.000	1,800.000	1,800.000	5,900.000	0.000	0.000

Total: ON-GOING SCHEMES		24,744.491	9,407.094	0.000	2,370.000	2,370.000	8,879.900	500.000	3,587.497
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NEW SCHEMES

Regular

3257	Provision of Missing Facilities in Forest Complex at Ravi Road, Lahore (Forest Secretariat) 01992400420 / Un-Approved / Lahore	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
3258	Establishment of Eco Tourism Facility at Lal Suhanra National Park as per International best practices (Conservation of Desert Ecosystem) 01992400333 / Un-Approved / Bahawalpur	2,000.000	0.000	0.000	500.000	500.000	1,500.000	0.000	0.000
3259	GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department 01992400421 / Un-Approved / Punjab	1,200.000	0.000	0.000	50.000	50.000	550.000	600.000	0.000
3260	Shielding Summits Disaster Preparedness in Murree & Kahuta Hills 01992400387 / Un-Approved / Murree, Rawalpindi	380.000	0.000	0.000	30.000	30.000	270.000	80.000	0.000
Total: Regular		3,780.000	0.000	0.000	630.000	630.000	2,470.000	680.000	0.000

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

3261	CM Initiative for Agro Forestry for Forest Waste Land 01992410324 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		4,780.000	0.000	0.000	1,630.000	1,630.000	2,470.000	680.000	0.000
Grand Total		29,524.491	9,407.094	0.000	4,000.000	4,000.000	11,349.900	1,180.000	3,587.497

WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	523.085	1,426.915	0.000	1,950.000	1,210.895	0.000
Chief Minister Initiative	1	0.000	300.000	0.000	300.000	229.500	0.000
Total: ON-GOING SCHEMES	7	523.085	1,726.915	0.000	2,250.000	1,440.395	0.000
<u>NEW SCHEMES</u>							
Regular	7	1,125.000	2,025.000	0.000	3,150.000	3,551.811	648.189
Chief Minister Initiative	1	500.000	500.000	0.000	1,000.000	500.000	0.000
Total: NEW SCHEMES	8	1,625.000	2,525.000	0.000	4,150.000	4,051.811	648.189
Grand Total	15	2,148.085	4,251.915	0.000	6,400.000	5,492.206	648.189

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3262	Provision of Sweet Water at Wildlife Park Jauharabad, District Khushab. 01982207647 / 15-09-2022 / Khushab	55.647	1.000	0.001	54.646	54.647	0.000	0.000	0.000
3263	Revamping of Lahore Zoo 01192304459 / 20-09-2023 / Lahore	1,836.469	1,131.805	75.000	629.664	704.664	0.000	0.000	0.000
3264	Implementation of Master Plan of Safari Zoo Lahore 01192304460 / 20-09-2023 / Lahore	2,453.200	1,596.074	349.000	508.126	857.126	0.000	0.000	0.000
3265	Establishment of Wildlife Park and Zoo in District Okara 01982105224 / 05-08-2021 / Okara	215.484	112.049	69.083	34.352	103.435	0.000	0.000	0.000
3266	Ten Billion Tree Tsunami Programme (Phase-1) Up-scaling of Green Pakistan Programme (Revised) 01981608296 / 17-01-2017 / Punjab	2,945.300	1,554.277	0.001	180.127	180.128	1,210.895	0.000	0.000
3267	Provision of Funds for clearance of pending liabilities / court cases 01992206884 / Un-Approved / Punjab	50.000	0.000	30.000	20.000	50.000	0.000	0.000	0.000
Total: Regular		7,556.100	4,395.205	523.085	1,426.915	1,950.000	1,210.895	0.000	0.000

Chief Minister Initiative

3268	Punjab Wildlife Census 01992308133 / 10-05-2024 / Punjab	530.000	0.500	0.000	300.000	300.000	229.500	0.000	0.000
Total: Chief Minister Initiative		530.000	0.500	0.000	300.000	300.000	229.500	0.000	0.000
Total: ON-GOING SCHEMES		8,086.100	4,395.705	523.085	1,726.915	2,250.000	1,440.395	0.000	0.000

NEW SCHEMES

Regular

3269	Establishment of Zoo Education and Exhibition Centre at Lahore 01192400073 / Un-Approved / Lahore	800.000	0.000	175.000	125.000	300.000	500.000	0.000	0.000
3270	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore 01192409888 / Un-Approved / Lahore	2,000.000	0.000	450.000	250.000	700.000	1,300.000	0.000	0.000
3271	Experience Development at Captive Facilities in Punjab 01182400852 / Un-Approved / Punjab	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
3272	Chief Minister Wildlife Rescue Force 01992400938 / Un-Approved / Punjab	1,500.000	0.000	250.000	500.000	750.000	450.000	300.000	0.000
3273	Immersive Wildlife Experience (cinema and moving theatre) in Punjab 01192409886 / Un-Approved / Punjab	1,000.000	0.000	150.000	250.000	400.000	600.000	0.000	0.000
3274	Archives and Wildlife Resource Management System in Punjab 01992409887 / Un-Approved / Punjab	450.000	0.000	0.000	250.000	250.000	200.000	0.000	0.000
3275	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab 01992409889 / Un-Approved / Punjab	1,000.000	0.000	100.000	50.000	150.000	501.811	348.189	0.000
Total: Regular		7,350.000	0.000	1,125.000	2,025.000	3,150.000	3,551.811	648.189	0.000

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

3276	Master Planning and Implementation for Eco-Tourism at Changa Manga Wildlife Reserve, Lal Suhanra National Park, Wetlands and Protected Areas in Punjab 01992409877 / Un-Approved / Punjab	1,500.000	0.000	500.000	500.000	1,000.000	500.000	0.000	0.000
Total: Chief Minister Initiative		1,500.000	0.000	500.000	500.000	1,000.000	500.000	0.000	0.000
Total: NEW SCHEMES		8,850.000	0.000	1,625.000	2,525.000	4,150.000	4,051.811	648.189	0.000
Grand Total		16,936.100	4,395.705	2,148.085	4,251.915	6,400.000	5,492.206	648.189	0.000

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	55.000	45.000	0.000	100.000	0.000	0.000
Total: ON-GOING SCHEMES	2	55.000	45.000	0.000	100.000	0.000	0.000
<u>NEW SCHEMES</u>							
Chief Minister Initiative	3	2,824.892	2,375.108	0.000	5,200.000	6,331.880	1,493.162
Total: NEW SCHEMES	3	2,824.892	2,375.108	0.000	5,200.000	6,331.880	1,493.162
Grand Total	5	2,879.892	2,420.108	0.000	5,300.000	6,331.880	1,493.162

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3277	Digitalization of Fisheries Information & Management System 01992105756 / 16-07-2021 / Punjab	105.000	60.000	0.000	45.000	45.000	0.000	0.000	0.000
3278	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 01982206501 / Un-Approved / Punjab	55.000	0.000	55.000	0.000	55.000	0.000	0.000	0.000
Total: Regular		160.000	60.000	55.000	45.000	100.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		160.000	60.000	55.000	45.000	100.000	0.000	0.000	0.000

NEW SCHEMES

Chief Minister Initiative

3279	Establishment of Model Fish Market at Lahore 01192410214 / Un-Approved / Lahore	5,000.000	0.000	1,960.000	40.000	2,000.000	3,000.000	0.000	0.000
3280	Aquaculture: Shrimp Farming in Punjab. 01992308038 / Un-Approved / Punjab	8,000.000	0.000	755.431	2,244.569	3,000.000	3,131.880	1,493.162	374.958
3281	Establishment of Hatchery Facilities for Pangasius and other high value fish species 01982410281 / Un-Approved / Lahore,Okara	400.000	0.000	109.461	90.539	200.000	200.000	0.000	0.000
Total: Chief Minister Initiative		13,400.000	0.000	2,824.892	2,375.108	5,200.000	6,331.880	1,493.162	374.958
Total: NEW SCHEMES		13,400.000	0.000	2,824.892	2,375.108	5,200.000	6,331.880	1,493.162	374.958
Grand Total		13,560.000	60.000	2,879.892	2,420.108	5,300.000	6,331.880	1,493.162	374.958

FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	78.997	201.003	0.000	280.000	368.526	0.000
Total: ON-GOING SCHEMES	4	78.997	201.003	0.000	280.000	368.526	0.000
<u>NEW SCHEMES</u>							
Regular	3	0.000	120.000	0.000	120.000	0.000	0.000
Total: NEW SCHEMES	3	0.000	120.000	0.000	120.000	0.000	0.000
Grand Total	7	78.997	321.003	0.000	400.000	368.526	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3282	Establishment of Food Testing Laboratory of PFA in Faisalabad 01982005890 / 02-03-2021 / Faisalabad	272.270	156.103	0.001	116.166	116.167	0.000	0.000	0.000
3283	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01982109686 / 16-08-2021 / Multan	393.634	198.517	78.995	0.002	78.997	116.120	0.000	0.000
3284	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01981502050 / 25-09-2014 / Bahawalpur	500.152	237.746	0.001	4.999	5.000	252.406	0.000	0.000
3285	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01992106108 / 30-07-2021 / Punjab	159.666	79.830	0.000	79.836	79.836	0.000	0.000	0.000
Total: Regular		1,325.722	672.196	78.997	201.003	280.000	368.526	0.000	0.000
Total: ON-GOING SCHEMES		1,325.722	672.196	78.997	201.003	280.000	368.526	0.000	0.000

NEW SCHEMES

Regular

3286	Digitization, Enhancement of Existing Systems and Integration of Various Data Systems for MIS Reports and Data Decisions in Directorate of Food Punjab 01192408484 / Un-Approved / Lahore	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
3287	Digitalization & Development of Various IT Systems to Improve Reporting & Interdepartmental Integration with Cane Commissioner Office 01192408485 / Un-Approved / Lahore	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
3288	Data-Bank Development, Enhancement and Interdepartmental Integration of Various Existing Datasets for Data Driven Decision Making of Punjab Food Authority 01192408497 / Un-Approved / Lahore	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
Total: Regular		120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
Total: NEW SCHEMES		120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
Grand Total		1,445.722	672.196	78.997	321.003	400.000	368.526	0.000	0.000

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	737.329	247.859	0.000	985.188	0.000	0.000
Un-funded	1	105.434	0.004	0.000	105.438	0.000	0.000
Total: ON-GOING SCHEMES	12	842.763	247.863	0.000	1,090.626	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	8	60.054	849.320	0.000	909.374	1,095.882	528.940
Chief Minister Initiative	3	0.000	7,000.000	0.000	7,000.000	2,599.420	1,900.580
Total: NEW SCHEMES	11	60.054	7,849.320	0.000	7,909.374	3,695.302	2,429.520
Grand Total	23	902.817	8,097.183	0.000	9,000.000	3,695.302	2,429.520

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3289	Strengthening of Academic and Allied Facilities at College of Veterinary and Animal Sciences, Jhang 01982206835 / 03-08-2022 / Jhang	213.325	146.325	0.000	67.000	67.000	0.000	0.000	0.000
3290	Upgradation of Research and Development (R&D) Facilities at Livestock Production Research Institute Bahadurnagar District Okara 01982206850 / 12-08-2022 / Okara	180.056	170.056	8.000	2.000	10.000	0.000	0.000	0.000
3291	Provision of Missing Facilities of Cholistan University of Veterinary and Animal Sciences Bahawalpur for Accreditation from PVMC. 01982106514 / 12-08-2022 / Bahawalpur	319.600	212.223	23.906	83.471	107.377	0.000	0.000	0.000
3292	Provision of Mobile Veterinary Services at Door Step of Livestock Farmers in Cholistan 01982106833 / 23-08-2022 / Bahawalpur	226.792	95.609	72.327	58.856	131.183	0.000	0.000	0.000
3293	Strengthening of Livestock Experiment Stations Allahdad, Jahangirabad, Jugait Peer, Haroonabad and Chak Katora 01982206456 / 23-08-2022 / Bahawalnagar,Bahawalpur,Khanewal	286.916	232.967	53.948	0.001	53.949	0.000	0.000	0.000
3294	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Bahawalpur Division 01982206459 / 03-08-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	171.908	150.674	21.233	0.001	21.234	0.000	0.000	0.000
3295	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Lahore Division 01982206841 / 12-08-2022 / Kasur,Lahore,Nankana Sahib,Sheikhupura	395.481	165.501	229.490	0.490	229.980	0.000	0.000	0.000
3296	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities In Rawalpindi Division. 01982206848 / 23-08-2022 / Attock,Chakwal,Jhelum,Rawalpindi	396.508	306.217	89.989	0.302	90.291	0.000	0.000	0.000
3297	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Sargodha Division 01982206849 / 12-08-2022 / Bhakkar,Khushab,Mianwali,Sargodha	368.677	237.784	121.893	9.000	130.893	0.000	0.000	0.000
3298	Strengthening of Veterinary Services in Districts Rahim Yar Khan and Khanewal 01982206858 / 03-08-2022 / Khanewal,Rahim Yar Khan	121.456	33.016	76.543	11.897	88.440	0.000	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3299	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in DG Khan Division 01982206863 / 23-08-2022 / Layyah,Muzaffargarh,Rajanpur	373.000	318.159	40.000	14.841	54.841	0.000	0.000	0.000
Total: Regular		3,053.719	2,068.531	737.329	247.859	985.188	0.000	0.000	0.000
Un-funded									
3300	Provision of funds for un-funded schemes 01992408642 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	105.438	0.000	105.434	0.004	105.438	0.000	0.000	0.000
Total: Un-funded		105.438	0.000	105.434	0.004	105.438	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,159.157	2,068.531	842.763	247.863	1,090.626	0.000	0.000	0.000

NEW SCHEMES

Regular

3301	Establishment of Civil Veterinary Dispensary of Ahmedpur Chattha, UC Sagar Kalan, Tehsil & District Hafizabad 01432410411 / Un-Approved / Hafizabad	23.000	0.000	4.998	0.002	5.000	18.000	0.000	0.000
3302	Up-gradation of Vaccine Production Sections along with Quality Assurance Lab at Veterinary Research Institute (VRI) to Meet Quality Standards 01192402569 / Un-Approved / Lahore	272.000	0.000	23.000	87.000	110.000	162.000	0.000	0.000
3303	Genetic Improvement of Non-Descript Cattle through Provision of Exotic Semen 01992401060 / Un-Approved / Punjab	1,000.000	0.000	0.000	331.970	331.970	139.090	528.940	0.000
3304	Establishment/ Revamping of Civil Veterinary Dispensaries in Punjab 01342401268 / Un-Approved / Punjab	150.000	0.000	32.055	0.002	32.057	117.943	0.000	0.000
3305	Strengthening of Livestock Services by Provision of Ultrasonography at Tehsil Headquarter Hospitals across Punjab 01992402602 / Un-Approved / Punjab	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
3306	Breed Improvement of Small Ruminants through Provision of Rams and Bucks 01982401182 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Dera Ghazi Khan,Faisalabad,Jhang,Khushab,Layyah,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Sahiwal	499.600	0.000	0.000	180.350	180.350	319.250	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3307	Strengthening of Semen Production Units Karaniwala & Qadirabad for Increased Coverage of Breedable Population in Punjab 01982402463 / Un-Approved / Bahawalpur,Sahiwal	239.596	0.000	0.001	99.996	99.997	139.599	0.000	0.000
3308	Strengthening of Extension Services in Punjab 01982402792 / Un-Approved / Attock,Bahawalpur,Dera Ghazi Khan,Gujranwala,Hafizabad,Kasur,Khanewal,Lodhran,Multan,Murree,Narowal,Rahim Yar Khan,Rawalpindi,Sialkot,Wazirabad	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
Total: Regular		2,534.196	0.000	60.054	849.320	909.374	1,095.882	528.940	0.000
Chief Minister Initiative									
3309	CM Punjab: Foot & Mouth Disease Eradication Program 01992402537 / Un-Approved / Punjab	7,500.000	0.000	0.000	4,000.000	4,000.000	1,599.420	1,900.580	0.000
3310	CM Punjab: Livestock Card 01992410424 / Un-Approved / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
3311	Livestock Asset Transfer to Rural Women in South Punjab 01992402579 / Un-Approved / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	2,000.000	0.000	0.000	1,000.000	1,000.000	1,000.000	0.000	0.000
Total: Chief Minister Initiative		11,500.000	0.000	0.000	7,000.000	7,000.000	2,599.420	1,900.580	0.000
Total: NEW SCHEMES		14,034.196	0.000	60.054	7,849.320	7,909.374	3,695.302	2,429.520	0.000
Grand Total		17,193.353	2,068.531	902.817	8,097.183	9,000.000	3,695.302	2,429.520	0.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	1	0.001	0.016	0.000	0.017	179.690	0.000
Establishment of Sub Campuses / Universities	3	775.778	355.012	0.000	1,130.790	11,025.644	0.000
Foreign Aided Projects	2	0.001	83.934	1,664.100	1,748.035	3,163.876	3,000.000
Punjab Small Industries Corporation (PSIC)	9	0.000	1,598.256	0.000	1,598.256	4,723.940	4,403.120
Industries, Commerce, Investment & Skills Development	1	0.000	50.700	0.000	50.700	0.000	0.000
Punjab Skills Development Authority	1	0.000	1.202	0.000	1.202	0.000	0.000
Chief Minister Initiative	1	0.000	150.000	0.000	150.000	0.000	0.000
Total: ON-GOING SCHEMES	18	775.780	2,239.120	1,664.100	4,679.000	19,093.150	7,403.120
<u>NEW SCHEMES</u>							
Directorate General IPWM	2	100.000	70.000	0.000	170.000	130.000	0.000
Establishment of Sub Campuses / Universities	1	100.001	99.999	0.000	200.000	4,650.000	4,650.000
Punjab Small Industries Corporation (PSIC)	1	0.000	380.000	0.000	380.000	0.000	0.000
TEVTA	2	0.000	100.000	0.000	100.000	900.000	0.000
Industries, Commerce, Investment & Skills Development	1	0.000	20.000	0.000	20.000	480.000	0.000
Punjab Skills Development Authority	1	0.000	1.000	0.000	1.000	99.000	0.000
Urban Unit	1	0.000	500.000	0.000	500.000	500.000	0.000
Chief Minister Initiative	1	1,200.000	300.000	0.000	1,500.000	1,500.000	0.000
Total: NEW SCHEMES	10	1,400.001	1,470.999	0.000	2,871.000	8,259.000	4,650.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
TEVTA	1	0.000	2,000.000	0.000	2,000.000	0.000	0.000
ODP	3	0.001	1,149.999	0.000	1,150.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	4	0.001	3,149.999	0.000	3,150.000	0.000	0.000
Grand Total	32	2,175.782	6,860.118	1,664.100	10,700.000	27,352.150	12,053.120

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

3312	CM Skill Development Initiatives (TEVTA) 01992307987 / 15-04-2024 / Punjab	200.000	50.000	0.000	150.000	150.000	0.000	0.000	0.000
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Total: Chief Minister Initiative		200.000	50.000	0.000	150.000	150.000	0.000	0.000	0.000
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Directorate General IPWM

3313	Capacity Building and Upgradation of Directorate General Industries, Prices, Weights & Measures, (DG IPWM) Punjab. 01992206215 / 19-08-2022 / Punjab	399.244	219.537	0.001	0.016	0.017	179.690	0.000	0.000
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Total: Directorate General IPWM		399.244	219.537	0.001	0.016	0.017	179.690	0.000	0.000
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Establishment of Sub Campuses / Universities

3314	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01982103406 / 23-09-2021 / Mandi Bahauddin	6,208.908	3,858.041	350.778	105.012	455.790	1,895.077	0.000	0.000
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3315	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 01982205640 / 08-11-2022 / Lahore	5,697.166	151.953	225.000	75.000	300.000	5,045.213	0.000	0.000
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3316	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 01982206312 / 08-11-2022 / Dera Ghazi Khan	4,604.751	144.397	200.000	175.000	375.000	4,085.354	0.000	0.000
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Total: Establishment of Sub Campuses / Universities		16,510.825	4,154.391	775.778	355.012	1,130.790	11,025.644	0.000	0.000
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Foreign Aided Projects

3317	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 01992106109 / 21-10-2022 / Punjab	23,982.000	756.656	1,475.001	50.001	1,525.002	3,000.000	3,000.000	15,700.342
			Local: 0.001	50.001	50.002				
			Foreign: 1,475.000	0.000	1,475.000				

3318	Establishment of Excellence Hub(s) in the field of Renewable Energy - (KFW Development Bank, Germany Assisted Project in TEVTA Punjab) 01982206617 / 01-07-2023 / Lahore, Rawalpindi	1,117.403	75.249	0.000	223.033	223.033	163.876	0.000	0.000
			Local: 0.000	33.933	33.933				
			Foreign: 0.000	189.100	189.100				

Total: Foreign Aided Projects		25,099.403	831.905	1,475.001	273.034	1,748.035	3,163.876	3,000.000	15,700.342
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Industries, Commerce, Investment & Skills Development

3319	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership (PPP Node) 01981604690 / 15-07-2016 / Lahore	324.403	255.840	0.000	50.700	50.700	0.000	0.000	0.000
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Total: Industries, Commerce, Investment & Skills Development		324.403	255.840	0.000	50.700	50.700	0.000	0.000	0.000
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Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Punjab Skills Development Authority

3320	Strengthening of Punjab Skills Development Authority (PSDA) 01992206764 / 28-07-2022 / Punjab	22.900	21.698	0.000	1.202	1.202	0.000	0.000	0.000
Total: Punjab Skills Development Authority		22.900	21.698	0.000	1.202	1.202	0.000	0.000	0.000

Punjab Small Industries Corporation (PSIC)

3321	Establishment of Salt Village, Khewra. 01982103410 / 30-07-2021 / Jhelum	180.407	97.675	0.000	82.732	82.732	0.000	0.000	0.000
3322	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01982108975 / 30-07-2021 / Toba Tek Singh	100.000	71.590	0.000	28.410	28.410	0.000	0.000	0.000
3323	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP, DLI 7). 01982106900 / 21-05-2021 / Sialkot	900.000	662.051	0.000	237.949	237.949	0.000	0.000	0.000
3324	Establishment of Surgical City at Sialkot. 01982103412 / 14-12-2021 / Sialkot	1,721.729	1,109.614	0.000	1.714	1.714	610.401	0.000	0.000
3325	Establishment of Handicraft Development Center, Multan 01982205642 / 19-08-2022 / Multan	85.317	64.993	0.000	20.324	20.324	0.000	0.000	0.000
3326	Establishment of Artisan Village at Taunsa Sharif (capped) 01981905296 / 01-03-2019 / Dera Ghazi Khan	230.000	116.460	0.000	0.001	0.001	113.539	0.000	0.000
3327	Establishment of Women Resource Center and Incubators 01991809239 / 25-09-2019 / Punjab	37.098	32.702	0.000	4.396	4.396	0.000	0.000	0.000
3328	Punjab Rozgar 01991810802 / 30-09-2020 / Punjab	10,000.000	556.100	0.000	1.000	1.000	4,000.000	4,403.120	1,039.780
3329	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in Key Industrial Sectors (PGDP, DLI 7) 01992006899 / 06-01-2022 / Punjab	2,000.000	778.270	0.000	1,221.730	1,221.730	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		15,254.551	3,489.456	0.000	1,598.256	1,598.256	4,723.940	4,403.120	1,039.780
Total: ON-GOING SCHEMES		57,811.326	9,022.827	2,250.780	2,428.220	4,679.000	19,093.150	7,403.120	16,740.122

NEW SCHEMES

Chief Minister Initiative

3330	Establishment of Garment Cities in Punjab 01212410319 / 01-07-2024 / Sheikhpura	3,000.000	0.000	1,200.000	300.000	1,500.000	1,500.000	0.000	0.000
Total: Chief Minister Initiative		3,000.000	0.000	1,200.000	300.000	1,500.000	1,500.000	0.000	0.000

Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Directorate General IPWM

3331	Upgradation of Annexe Building of Directorate General of IPWM, Poonch House Lahore and Shadi Laal Building, at Jain Mandir, Lahore 01192409279 / Un-Approved / Lahore	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
3332	Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab 01992306366 / Un-Approved / Punjab	200.000	0.000	0.000	70.000	70.000	130.000	0.000	0.000
Total: Directorate General IPWM		300.000	0.000	100.000	70.000	170.000	130.000	0.000	0.000

Establishment of Sub Campuses / Universities

3333	Establishment of Technical University at Kasur 01182410339 / Un-Approved / Kasur	9,500.000	0.000	100.001	99.999	200.000	4,650.000	4,650.000	0.000
Total: Establishment of Sub Campuses / Universities		9,500.000	0.000	100.001	99.999	200.000	4,650.000	4,650.000	0.000

Industries, Commerce, Investment & Skills Development

3334	Acquisition of 300 Acres Land for Narowal Industrial & Technology Park 01162410430 / Un-Approved / Narowal	500.000	0.000	0.000	20.000	20.000	480.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		500.000	0.000	0.000	20.000	20.000	480.000	0.000	0.000

Punjab Skills Development Authority

3335	Digitizing the Assessment and Certification System in Punjab 01992410122 / Un-Approved / Punjab	100.000	0.000	0.000	1.000	1.000	99.000	0.000	0.000
Total: Punjab Skills Development Authority		100.000	0.000	0.000	1.000	1.000	99.000	0.000	0.000

Punjab Small Industries Corporation (PSIC)

3336	Acquisition of Land and Establishment of New Industrial Estate in Gujrat 01462410290 / Un-Approved / Gujrat	380.000	0.000	0.000	380.000	380.000	0.000	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		380.000	0.000	0.000	380.000	380.000	0.000	0.000	0.000

TEVTA

3337	Commencement of Hi-Tech Courses (Light Engineering, E-Commerce, Integrated Circuits, Micro Chips) in Existing TEVTA Institutes of Priority Districts of Punjab 01992409218 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	450.000	0.000	0.000
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Industries, Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3338	Conversion of Existing TEVTA institutes (GTTI Gulberg, Lahore and GSPCT, Gujrat) into International Training Institutes or German / EU Specific Training Programs 01992409208 / Un-Approved / Gujrat, Lahore	500.000	0.000	0.000	50.000	50.000	450.000	0.000	0.000
Total: TEVTA		1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
Urban Unit									
3339	Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit 01982410292 / Un-Approved / Gujranwala, Sialkot	1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
Total: Urban Unit		1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
Total: NEW SCHEMES		15,780.000	0.000	1,400.001	1,470.999	2,871.000	8,259.000	4,650.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
3340	Development of Bahawalpur Industrial Estate - PIEDMC 01982205635 / 01-07-2022 / Bahawalpur	150.000	0.000	0.001	149.999	150.000	0.000	0.000	0.000
3341	Punjab Model Bazaars Management Company (PMBMC) 01992205631 / 01-07-2022 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
3342	Provision of Demand Driven Skill Training & Up gradation / Enhancement of Training Facilities (PVTC) 01992205633 / 01-07-2023 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: ODP		1,150.000	0.000	0.001	1,149.999	1,150.000	0.000	0.000	0.000
TEVTA									
3343	Technical Education and Vocational Training Authority (TEVTA) Ongoing Development Program Under ODP 01992409207 / 01-07-2024 / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Total: TEVTA		2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		3,150.000	0.000	0.001	3,149.999	3,150.000	0.000	0.000	0.000
Grand Total		76,741.326	9,022.827	3,650.782	7,049.218	10,700.000	27,352.150	12,053.120	16,740.122

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	144.394	135.963	0.000	280.357	0.000	0.000
Total: ON-GOING SCHEMES	7	144.394	135.963	0.000	280.357	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	8	313.643	255.000	0.000	568.643	657.357	40.000
Research & Development	1	0.000	100.000	0.000	100.000	600.000	0.000
Total: NEW SCHEMES	9	313.643	355.000	0.000	668.643	1,257.357	40.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	1.000	0.000	1.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1.000	0.000	1.000	0.000	0.000
Grand Total	17	458.037	491.963	0.000	950.000	1,257.357	40.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3344	Potential Evaluation of Placer Gold in River Indus at District Attock 01981905428 / 15-09-2020 / Attock	48.200	43.007	0.000	5.193	5.193	0.000	0.000	0.000
3345	Establishment of Mines Sample Testing Laboratory, Chakwal 01982206547 / 04-11-2022 / Chakwal	123.500	33.770	42.005	47.725	89.730	0.000	0.000	0.000
3346	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 01982206851 / 05-09-2022 / Sargodha	97.500	0.000	80.000	17.500	97.500	0.000	0.000	0.000
3347	Construction of Residences for Officers/Officials of the Office of Deputy Director Small Scale Mining, Khushab 01982206776 / 05-09-2022 / Khushab	124.306	113.916	10.389	0.001	10.390	0.000	0.000	0.000
3348	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01982005146 / 19-11-2020 / Lahore	122.748	112.247	0.000	10.501	10.501	0.000	0.000	0.000
3349	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 01982103707 / 29-07-2021 / Lahore	340.774	328.774	12.000	0.000	12.000	0.000	0.000	0.000
3350	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department 01982103798 / 29-07-2021 / Punjab	348.071	293.028	0.000	55.043	55.043	0.000	0.000	0.000
Total: Regular		1,205.099	924.742	144.394	135.963	280.357	0.000	0.000	0.000
Total: ON-GOING SCHEMES		1,205.099	924.742	144.394	135.963	280.357	0.000	0.000	0.000

NEW SCHEMES

Regular

3351	Establishment of Geo Mineral Gallery in Salt Range near Kallar-Kahar, District Chakwal 01982206596 / Un-Approved / Chakwal	65.000	0.000	25.000	40.000	65.000	0.000	0.000	0.000
3352	Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum 01282408883 / Un-Approved / Jehlum	220.000	0.000	30.000	40.000	70.000	130.000	20.000	0.000
3353	Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha 01332400652 / Un-Approved / Sargodha	491.000	0.000	203.643	15.000	218.643	272.357	0.000	0.000
3354	Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab 01312405575 / Un-Approved / Khushab	220.000	0.000	30.000	40.000	70.000	130.000	20.000	0.000
3355	Up-gradation of Mines Sample Testing Laboratory, Khushab 01312409065 / Un-Approved / Khushab	180.000	0.000	25.000	30.000	55.000	125.000	0.000	0.000
3356	Revenue Component for the Project "Construction of Office Building of Chief Inspectorate of Mines, Punjab, Lahore 01192408999 / Un-Approved / Lahore	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3357	Procurement of Drone Technology for Survey Mapping 01992400676 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
3358	Up-gradation of Rescue & Safety Stations of Inspectorate of Mines, Punjab 01982409048 / Un-Approved / Chakwal, Jhelum, Khushab, Mianwali, Sar godha	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
Total: Regular		1,266.000	0.000	313.643	255.000	568.643	657.357	40.000	0.000
Research & Development									
3359	Techno-Economic Feasibility & Exploration Study of Rock Salt Areas of Salt Range in Punjab Province 01982403127 / Un-Approved / Chakwal, Jhelum, Khushab, Mianwali	700.000	0.000	0.000	100.000	100.000	600.000	0.000	0.000
Total: Research & Development		700.000	0.000	0.000	100.000	100.000	600.000	0.000	0.000
Total: NEW SCHEMES		1,966.000	0.000	313.643	355.000	668.643	1,257.357	40.000	0.000
OTHER DEVELOPMENT PROGRAM									
Regular									
3360	Punjab Mineral Company (PMC) 01991906354 / 01-07-2019 / Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Regular		1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Grand Total		3,172.099	924.742	458.037	491.963	950.000	1,257.357	40.000	0.000

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	15	286.284	182.063	0.000	468.347	0.000	0.000
District Development Package	1	24.800	3.787	0.000	28.587	0.000	0.000
Total: ON-GOING SCHEMES	16	311.084	185.850	0.000	496.934	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	14	310.000	693.066	0.000	1,003.066	649.934	0.000
Chief Minister Initiative	1	4,000.000	1,000.000	0.000	5,000.000	4,100.000	900.000
Total: NEW SCHEMES	15	4,310.000	1,693.066	0.000	6,003.066	4,749.934	900.000
Grand Total	31	4,621.084	1,878.916	0.000	6,500.000	4,749.934	900.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3361	Development of Tourists Facilitation and Enforcement Centers in Murree and Provision of Missing Facilities at Soft Wheel Train Terminal at Kashmir Point Murree. 01982206402 / 24-08-2022 / Rawalpindi	91.692	40.000	36.692	15.000	51.692	0.000	0.000	0.000
3362	Development of Resort along with Approach Road at Dharabi Lake Chakwal 01981811091 / 29-01-2020 / Chakwal	258.088	242.563	15.524	0.001	15.525	0.000	0.000	0.000
3363	Construction of Multipurpose Conference Hall / Auditorium and Restaurant at Kallar Kahar District Chakwal 01982105852 / 31-07-2021 / Chakwal	56.418	50.000	2.433	3.985	6.418	0.000	0.000	0.000
3364	Rehabilitation of Road of TDCP Dharabi Resort Length 3.7 KM, District Chakwal 01982206952 / 01-08-2022 / Chakwal	87.290	80.000	7.290	0.000	7.290	0.000	0.000	0.000
3365	Establishment of Adventure Park and Parkway Project at Soon Valley District Khushab 01982103533 / 30-07-2021 / Khushab	141.570	74.048	53.967	13.555	67.522	0.000	0.000	0.000
3366	Development Cultural Tourism Village and Allied Facilities at Harbanspura Lahore 01982103605 / 31-07-2021 / Lahore	47.502	43.259	4.243	0.000	4.243	0.000	0.000	0.000
3367	Capacity Strengthening of Planning Wing of Tourism Department 01982103799 / 30-07-2021 / Lahore	53.000	26.000	0.000	27.000	27.000	0.000	0.000	0.000
3368	Renovation / Upgradation and Provision of Missing Facilities at TDCP Tourist Resort Jallo Lahore 01982208098 / 15-08-2022 / Lahore	69.158	53.063	16.094	0.001	16.095	0.000	0.000	0.000
3369	Development of Recreational / Aqua Park at Changa Manga District Kasur 01982207325 / 24-08-2022 / Kasur	69.715	60.000	5.000	4.715	9.715	0.000	0.000	0.000
3370	Renovation of Forts and Establishment of Model Village in Cholistan 01982111742 / 31-07-2021 / Bahawalpur	205.549	126.000	66.579	12.970	79.549	0.000	0.000	0.000
3371	Promotion of Punjab's Tourism, Culture & Heritage through Marketing, Social Media, and Event Management. 01992206523 / 01-08-2022 / Punjab	95.456	52.422	0.000	43.034	43.034	0.000	0.000	0.000
3372	Renovation of Government Rest Houses and Provision of Missing Facilities at TDCP's Resorts 01982005258 / 15-08-2022 / Chakwal,Rawalpindi	97.165	51.000	24.865	21.300	46.165	0.000	0.000	0.000
3373	Establishment of Punjab Tourism Squad for facilitation and guidance of Tourists in Punjab 01992103795 / 30-07-2021 / Chakwal,Dera Ghazi Khan,Khushab,Rawalpindi	184.501	154.000	0.000	30.501	30.501	0.000	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3374	Enhancement of Department of Tourist Services (DTS) through Establishment of Regional Offices In Multan & Rawalpindi 01982105179 / 30-07-2021 / Multan,Rawalpindi	44.000	34.000	0.000	10.000	10.000	0.000	0.000	0.000
3375	Development Eco-Friendly Aqua Park and Water Sports Tourist Resort at Daudkhel Mianwali 01982206382 / 29-09-2022 / Attock,Mianwali	156.069	102.471	53.597	0.001	53.598	0.000	0.000	0.000
Total: Regular		1,657.173	1,188.826	286.284	182.063	468.347	0.000	0.000	0.000
District Development Package									
3376	Development of Eco-Tourism and Cultural Park at Taunsa Barrage, Tehsil Kot Addu District Mazaffar Garh 01982103511 / 30-07-2021 / Muzaffargarh	118.587	90.000	24.800	3.787	28.587	0.000	0.000	0.000
Total: District Development Package		118.587	90.000	24.800	3.787	28.587	0.000	0.000	0.000
Total: ON-GOING SCHEMES		1,775.760	1,278.826	311.084	185.850	496.934	0.000	0.000	0.000

NEW SCHEMES

Regular

3377	Provision of Missing Facilities for Tourists at TDCP Patriata Chairlift Cable Car System New Murree 01402403280 / Un-Approved / Murree	95.000	0.000	50.000	10.000	60.000	35.000	0.000	0.000
3378	Feasibility Study for Construction of Sky Walk Glass Bridge at Murree 01272403580 / Un-Approved / Murree	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3379	Feasibility Study for Establishment of Eco Frinedly Park and Identification of Paragliding Sites and Regulations for Private Operators at Kotli Sattian 01402409064 / Un-Approved / Murree	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3380	Feasibility Study for Installation of Chairlift / Cable Car System at Kotli Sattian District Murree 01292403183 / Un-Approved / Rawalpindi	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
3381	Establishment of Eco-Friendly Glamping Pod Village at Chewra Hill Kotli Sattian 01292403233 / Un-Approved / Rawalpindi	200.000	0.000	50.000	45.066	95.066	104.934	0.000	0.000
3382	Design and Establishment of Cable Car for Tourists at River Indus in Kala Bagh, Mianwali 01272403574 / Un-Approved / Mianwali	150.000	0.000	1.000	79.000	80.000	70.000	0.000	0.000
3383	Establishment of Darshan Resort at Kartarpur, District Narowal 01162403278 / Un-Approved / Narowal	300.000	0.000	99.000	1.000	100.000	200.000	0.000	0.000
3384	Strengthening and Digitalization of ITHM and Provision of Missing Facilities Lahore 01192401354 / Un-Approved / Lahore	75.000	0.000	50.000	25.000	75.000	0.000	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3385	Designing, Promoting and Implementing different Eco Friendly Tourists Facilities in Punjab 01192403220 / Un-Approved / Lahore	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
3386	Automation of DTS processing and operations, licensing and renewals etc 01192403604 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
3387	Establishment of Business Development Cell and IT Strengthening of TAM Department 01192403605 / Un-Approved / Lahore	150.000	0.000	0.000	70.000	70.000	80.000	0.000	0.000
3388	Establishment of Technical Facilities, Conservation Lab and Visitor Services and Capacity Building of Lahore Museum 01192410273 / Un-Approved / Lahore	250.000	0.000	50.000	100.000	150.000	100.000	0.000	0.000
3389	Digital Mapping of Tourism Sites in Punjab 01992409062 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
3390	Establishment of Tourist Huts at River Indus Districts Attock and Mianwali 01272410275 / Un-Approved / Attock,Mianwali	80.000	0.000	10.000	10.000	20.000	60.000	0.000	0.000
Total: Regular		1,653.000	0.000	310.000	693.066	1,003.066	649.934	0.000	0.000
Chief Minister Initiative									
3391	Murree Development Programme 01402410344 / Un-Approved / Murree	10,000.000	0.000	4,000.000	1,000.000	5,000.000	4,100.000	900.000	0.000
Total: Chief Minister Initiative		10,000.000	0.000	4,000.000	1,000.000	5,000.000	4,100.000	900.000	0.000
Total: NEW SCHEMES		11,653.000	0.000	4,310.000	1,693.066	6,003.066	4,749.934	900.000	0.000
Grand Total		13,428.760	1,278.826	4,621.084	1,878.916	6,500.000	4,749.934	900.000	0.000

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	4	0.000	162.677	5,900.000	6,062.677	8,858.979	2,610.652
Bureau of Statistics (BOS)	1	0.000	1.000	0.000	1.000	242.953	0.000
Establishment of Sub Campuses / Universities	1	0.000	19.375	0.000	19.375	76.689	0.000
Finance Department	1	0.000	6.852	0.000	6.852	144.148	0.000
Home Department	5	0.000	346.933	0.000	346.933	0.000	0.000
Lahore High Court (LHC)	2	0.000	2.000	0.000	2.000	213.694	0.000
P&D	2	0.000	120.351	0.000	120.351	0.000	0.000
PITB	12	9.306	230.594	0.000	239.900	287.221	0.000
Police	10	545.552	8,336.751	0.000	8,882.303	20,118.411	0.000
S&GAD	2	0.000	64.618	0.000	64.618	41.197	0.000
Archives & Libraries	1	0.000	43.655	0.000	43.655	30.000	0.000
LG&CD	1	0.000	0.052	0.000	0.052	0.000	0.000
Zakat and Usher	1	0.000	10.284	0.000	10.284	0.000	0.000
Chief Minister Initiative	2	0.000	300.000	0.000	300.000	424.273	180.000
Total: ON-GOING SCHEMES	45	554.858	9,645.142	5,900.000	16,100.000	30,437.565	2,790.652
<u>NEW SCHEMES</u>							
Board of Revenue	2	0.000	91.369	0.000	91.369	276.482	0.000
Home	4	0.000	1,100.000	0.000	1,100.000	1,700.000	0.000
Police	1	0.000	162.369	0.000	162.369	137.245	0.000
S&GAD	4	1,099.000	201.000	0.000	1,300.000	4,901.000	0.000
Livestock & Dairy Development Department (L&DD)	1	0.000	15.262	0.000	15.262	62.077	0.000
Chief Minister Initiative	5	0.000	1,931.000	0.000	1,931.000	4,719.000	0.000
Total: NEW SCHEMES	17	1,099.000	3,501.000	0.000	4,600.000	11,795.804	0.000
Grand Total	62	1,653.858	13,146.142	5,900.000	20,700.000	42,233.369	2,790.652

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Archives & Libraries

3392	Digitization of Punjab Archives Phase-II 01982206904 / 22-02-2022 / Lahore	150.426	76.770	0.000	43.655	43.655	30.000	0.000	0.000
Total: Archives & Libraries		150.426	76.770	0.000	43.655	43.655	30.000	0.000	0.000

Board of Revenue

3393	IT Based State Land Management 01992006015 / 08-03-2021 / Punjab	322.179	128.110	0.000	64.188	64.188	129.881	0.000	0.000
3394	E-Library (Board of Revenue, Punjab) 01982006016 / 24-12-2020 / Punjab	156.210	41.890	0.000	47.473	47.473	66.847	0.000	0.000
3395	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab 01992105002 / 29-07-2021 / Punjab	387.615	126.000	0.000	51.016	51.016	210.599	0.000	0.000
3396	Punjab Urban Land Systems Enhancements (PULSE) 01992111977 / 23-12-2021 / Punjab	26,440.704	9,478.400	0.000	5,900.000	5,900.000	8,451.652	2,610.652	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	5,900.000	5,900.000			
Total: Board of Revenue		27,306.708	9,774.400	0.000	6,062.677	6,062.677	8,858.979	2,610.652	0.000

Bureau of Statistics (BOS)

3397	Development of Online Statistical System in Punjab 01992104415 / 03-09-2021 / Punjab	496.953	253.000	0.000	1.000	1.000	242.953	0.000	0.000
Total: Bureau of Statistics (BOS)		496.953	253.000	0.000	1.000	1.000	242.953	0.000	0.000

Chief Minister Initiative

3398	Global IT Certifications Program 01992307795 / 10-05-2024 / Punjab	560.000	0.000	0.000	200.000	200.000	180.000	180.000	0.000
3399	Punjab Dastak Programme 01992307972 / 09-05-2024 / Punjab	344.273	0.000	0.000	100.000	100.000	244.273	0.000	0.000
Total: Chief Minister Initiative		904.273	0.000	0.000	300.000	300.000	424.273	180.000	0.000

Establishment of Sub Campuses / Universities

3400	Skills Development in Digital IC Design & Verification and Establishing State of Art Laboratories at UET, Lahore 01982207137 / 06-10-2022 / Lahore	96.064	0.000	0.000	19.375	19.375	76.689	0.000	0.000
Total: Establishment of Sub Campuses / Universities		96.064	0.000	0.000	19.375	19.375	76.689	0.000	0.000

Finance Department

3401	Data Integration Platform & BI Solution (PRIDE, DLI-7- World Bank Funded) 01992306160 / Un-Approved / Punjab	151.000	0.000	0.000	6.852	6.852	144.148	0.000	0.000
Total: Finance Department		151.000	0.000	0.000	6.852	6.852	144.148	0.000	0.000

Home Department

3402	Revamping of Data Center Services with Facility of high availability and Backup of PFSA 01982103703 / 29-07-2021 / Lahore	735.289	716.233	0.000	19.056	19.056	0.000	0.000	0.000
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Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3403	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01982105346 / 16-08-2021 / Lahore	187.015	48.528	0.000	138.487	138.487	0.000	0.000	0.000
3404	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01992103359 / 29-07-2021 / Punjab	342.411	265.960	0.000	76.451	76.451	0.000	0.000	0.000
3405	Revamping / Up-Gradaion of Surveillance System for Effective Public Services Delivery by Directorate of Monitoring, Home Department. 01992103694 / 16-08-2021 / Punjab	92.533	82.689	0.000	9.844	9.844	0.000	0.000	0.000
3406	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01992103896 / 16-08-2021 / Punjab	314.025	210.930	0.000	103.095	103.095	0.000	0.000	0.000
Total: Home Department		1,671.273	1,324.339	0.000	346.933	346.933	0.000	0.000	0.000
Lahore High Court (LHC)									
3407	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01981502619 / 04-01-2016 / Lahore	380.381	250.384	0.000	1.000	1.000	128.997	0.000	0.000
3408	Automation of District Courts 01982105378 / 12-04-2022 / Lahore	94.564	8.867	0.000	1.000	1.000	84.697	0.000	0.000
Total: Lahore High Court (LHC)		474.945	259.251	0.000	2.000	2.000	213.694	0.000	0.000
LG&CD									
3409	PC-II Smart City Lahore Phase-I 01982103898 / 08-11-2022 / Lahore	70.000	69.948	0.000	0.052	0.052	0.000	0.000	0.000
Total: LG&CD		70.000	69.948	0.000	0.052	0.052	0.000	0.000	0.000
P&D									
3410	Smart Monitoring of Development Projects Phase-II 01992103906 / 29-09-2021 / Punjab	136.833	116.482	0.000	20.351	20.351	0.000	0.000	0.000
3411	Allocation for Un-funded Schemes / Clearance of Liabilities of Schemes of G&IT Sector 01992106107 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: P&D		236.833	116.482	0.000	120.351	120.351	0.000	0.000	0.000
PITB									
3412	Establishment of Citizen Facilitation and Service Center, Toba Tek Singh 01982108702 / 19-07-2021 / Toba Tek Singh	147.475	124.166	7.965	15.344	23.309	0.000	0.000	0.000
3413	e-Filing & Office Automation System (e-FOAS) 01991502454 / 01-11-2015 / Lahore	632.184	578.603	0.000	1.000	1.000	52.581	0.000	0.000
3414	Establishment of Citizen Facilitation and Service Center, Lodhran 01982103910 / 21-05-2021 / Lodhran	70.918	62.820	0.000	8.098	8.098	0.000	0.000	0.000
3415	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01982105427 / 30-06-2021 / Dera Ghazi Khan	79.860	71.000	1.340	7.520	8.860	0.000	0.000	0.000

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3416	Establishment of Citizen Facilitation and Service Center, RY Khan 01982103912 / 29-07-2021 / Rahim Yar Khan	146.863	136.863	0.001	0.999	1.000	9.000	0.000	0.000
3417	e-Earn, Co-Working Space across Punjab 01991905328 / 02-10-2019 / Punjab	293.900	221.366	0.000	42.534	42.534	30.000	0.000	0.000
3418	Regional Plan 9 Centers 01991906864 / 24-09-2019 / Punjab	629.941	455.289	0.000	1.000	1.000	173.652	0.000	0.000
3419	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01992103897 / 29-07-2021 / Punjab	82.974	73.716	0.000	9.258	9.258	0.000	0.000	0.000
3420	e-Services - Under PRIDE (PRIDE, DLI-4) 01992103902 / 29-07-2021 / Punjab	380.000	285.757	0.000	94.243	94.243	0.000	0.000	0.000
3421	Enhancing Web Presence of Government of the Punjab 01992103921 / 30-06-2021 / Punjab	131.384	108.396	0.000	1.000	1.000	21.988	0.000	0.000
3422	Centralized Hotline & Feedback for Service Delivery 01992103935 / 29-07-2021 / Punjab	199.773	187.474	0.000	12.299	12.299	0.000	0.000	0.000
3423	Programme Unit for Digitization and Implementation at Chief Minister Office 01992111756 / 28-09-2021 / Punjab	235.319	198.020	0.000	37.299	37.299	0.000	0.000	0.000
Total: PITB		3,030.591	2,503.470	9.306	230.594	239.900	287.221	0.000	0.000
Police									
3424	PPIC3 Rawalpindi 01981509817 / 06-01-2017 / Rawalpindi	4,672.286	1,537.590	133.970	2,061.927	2,195.897	938.799	0.000	0.000
3425	PPIC3 Sargodha 01981609818 / 01-07-2016 / Sargodha	5,523.896	276.938	110.000	0.001	110.001	5,136.957	0.000	0.000
3426	PPIC3 Faisalabad 01981609820 / 06-01-2017 / Faisalabad	3,859.337	1,705.000	5.700	1,638.839	1,644.539	509.798	0.000	0.000
3427	PPIC3 Gujranwala 01981609821 / 06-01-2017 / Gujranwala	4,102.777	1,440.350	75.880	1,852.506	1,928.386	734.041	0.000	0.000
3428	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01981806323 / 27-01-2020 / Lahore	110.246	85.000	0.001	19.000	19.001	6.245	0.000	0.000
3429	Enhancement of 75- IPNV Sites Lahore 01982005126 / 16-09-2021 / Lahore	457.840	228.000	0.000	121.000	121.000	108.840	0.000	0.000
3430	PPIC3 Nankana Sahib 01982005119 / 22-12-2020 / Nankana Sahib	352.314	260.000	0.001	65.000	65.001	27.313	0.000	0.000
3431	PPIC3 Multan 01981609825 / 23-01-2017 / Multan	7,307.304	0.000	110.000	0.001	110.001	7,197.303	0.000	0.000
3432	PPIC3 Bahawalpur 01981609826 / 01-07-2016 / Bahawalpur	5,569.116	0.000	110.000	0.001	110.001	5,459.115	0.000	0.000
3433	Smart Safe Cities Project -Phase I 01982308580 / 14-02-2024 / Punjab	5,060.476	2,482.000	0.000	2,578.476	2,578.476	0.000	0.000	0.000
Total: Police		37,015.591	8,014.878	545.552	8,336.751	8,882.303	20,118.411	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

S&GAD

3434	PC-II - Revamping and Up-Gradation of Computerization of Punjab Public Service Commission (PPSC), Lahore 01982207452 / 13-01-2023 / Lahore	18.200	2.000	0.000	16.200	16.200	0.000	0.000	0.000
3435	e-Procurement across Punjab (PRIDE, DLI-3) 01991604708 / 28-07-2021 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	218.777	129.162	0.000	48.418	48.418	41.197	0.000	0.000
Total: S&GAD		236.977	131.162	0.000	64.618	64.618	41.197	0.000	0.000

Zakat and Usher

3436	Zakat Monitoring & Evaluation Dashboard (ZMED) 01992207107 / 16-09-2022 / Punjab	52.612	42.328	0.000	10.284	10.284	0.000	0.000	0.000
Total: Zakat and Usher		52.612	42.328	0.000	10.284	10.284	0.000	0.000	0.000

Total: ON-GOING SCHEMES		71,894.247	22,566.028	554.858	15,545.142	16,100.000	30,437.566	2,790.652	0.000
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NEW SCHEMES

Board of Revenue

3437	Land Acquisition Management System 01992306096 / Un-Approved / Lahore	62.591	0.000	0.000	20.148	20.148	42.443	0.000	0.000
3438	Digitization of Settlement and Rehabilitation Record (Phase-1) 01192306236 / Un-Approved / Lahore	305.260	0.000	0.000	71.221	71.221	234.039	0.000	0.000
Total: Board of Revenue		367.851	0.000	0.000	91.369	91.369	276.482	0.000	0.000

Chief Minister Initiative

3439	Chief Minister's Program for Promotion of Exports and International Trade 01192410285 / Un-Approved / Lahore	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
3440	Establishment of e-Libraries for Students and General Public 01992306309 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
3441	Establishment of CM Complaint Helpline 01992306326 / Un-Approved / Punjab	300.000	0.000	0.000	1.000	1.000	299.000	0.000	0.000
3442	CM Maryam Nawaz Free Wifi Initiative 01992409825 / Un-Approved / Punjab	550.000	0.000	0.000	230.000	230.000	320.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3443	Smart Safe Cities for 19 Districts (Phase II) 01992306291 / Un-Approved / Bahawalnagar,Bhakkar,Chakwal,Chiniot ,Dera Ghazi Khan,Hafizabad,Khanewal,Khushab,Kot Addu,Layyah,Lodhran,Mandi Bahauddin,Narowal,Pakpattan,Rajanpur ,Talagang,Toba Tek Singh,Vehari,Wazirabad	3,800.000	0.000	0.000	1,000.000	1,000.000	2,800.000	0.000	0.000
Total: Chief Minister Initiative		6,650.000	0.000	0.000	1,931.000	1,931.000	4,719.000	0.000	0.000
Home									
3444	Replacement of Old / Condemned Equipment of PFSA 01982409361 / Un-Approved / Lahore	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
3445	Strengthening of Punjab Probation and Parole Services 01992307619 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
3446	Capacity Building and Modernization of Bomb Disposal Squad of Civil Defence, Punjab. 01992409445 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
3447	Establishment of 02 Regional Forensic Laboratories of PFSA at Multan & Rawalpindi 01992409387 / Un-Approved / Multan,Rawalpindi	1,500.000	0.000	0.000	750.000	750.000	750.000	0.000	0.000
Total: Home		2,800.000	0.000	0.000	1,100.000	1,100.000	1,700.000	0.000	0.000
Livestock & Dairy Development Department (L&DD)									
3448	Digitization of Livestock & Dairy Development Department 01992305808 / Un-Approved / Punjab	77.339	0.000	0.000	15.262	15.262	62.077	0.000	0.000
Total: Livestock & Dairy Development Department (L&DD)		77.339	0.000	0.000	15.262	15.262	62.077	0.000	0.000
Police									
3449	Construction of Advanced Analytics, Automation & Artificial Intelligence Centre of Special Branch Punjab 01992403042 / Un-Approved / Punjab	299.614	0.000	0.000	162.369	162.369	137.245	0.000	0.000
Total: Police		299.614	0.000	0.000	162.369	162.369	137.245	0.000	0.000
S&GAD									
3450	Strengthening of Chief Minister's Special Monitoring Unit (SMU), I&C Wing, S&GAD 01192410283 / Un-Approved / Lahore	401.000	0.000	0.000	100.000	100.000	301.000	0.000	0.000
3451	Establishment of Chief Minister's Crime Surveillance Unit (CSU), I&C Wing, S&GAD 01192410284 / Un-Approved / Lahore	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
3452	Punjab Convention Centre 01192410299 / Un-Approved / Lahore	1,000.000	0.000	100.000	0.000	100.000	900.000	0.000	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3453	Civic Enforcement Centers in Punjab 01992409392 / Un-Approved / Punjab	4,500.000	0.000	999.000	1.000	1,000.000	3,500.000	0.000	0.000
Total: S&GAD		6,201.000	0.000	1,099.000	201.000	1,300.000	4,901.000	0.000	0.000
Total: NEW SCHEMES		16,395.804	0.000	1,099.000	3,501.000	4,600.000	11,795.804	0.000	0.000
Grand Total		88,290.052	22,566.028	1,653.858	19,046.142	20,700.000	42,233.369	2,790.652	0.000

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	3	139.130	136.675	0.000	275.805	0.000	0.000
Total: ON-GOING SCHEMES	3	139.130	136.675	0.000	275.805	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	3	90.962	33.233	0.000	124.195	205.805	0.000
Total: NEW SCHEMES	3	90.962	33.233	0.000	124.195	205.805	0.000
Grand Total	6	230.092	169.908	0.000	400.000	205.805	0.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3454	Establishment of Job Centers in Punjab Province 01992004760 / 31-12-2020 / Punjab	308.828	271.217	0.000	37.611	37.611	0.000	0.000	0.000
3455	Capacity Building of Occupational Safety & Health Regime to promote safer working conditions at Workplace- (Phase-II-09 Divisions) 01992205561 / 21-09-2022 / Punjab	298.794	100.220	90.000	93.364	183.364	0.000	0.000	0.000
3456	Extension in Building of Punjab Labour Court No. 11 Dera Ghazi Khan 01982205582 / 21-09-2022 / Punjab	54.830	0.000	49.130	5.700	54.830	0.000	0.000	0.000
Total: Regular		662.452	371.437	139.130	136.675	275.805	0.000	0.000	0.000
Total: ON-GOING SCHEMES		662.452	371.437	139.130	136.675	275.805	0.000	0.000	0.000

NEW SCHEMES

Regular

3457	Redesigning and Renovation of CIWCE and IRI 01192400951 / Un-Approved / Lahore	60.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
3458	Digital Transformation of Directorate General Labour Welfare (DGLW) 01992400597 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3459	Establishment of Occupational Safety & Health (OSH) Laboratory at Faisalabad (Pilot) 01992400944 / Un-Approved / Punjab	250.000	0.000	30.962	13.233	44.195	205.805	0.000	0.000
Total: Regular		330.000	0.000	90.962	33.233	124.195	205.805	0.000	0.000
Total: NEW SCHEMES		330.000	0.000	90.962	33.233	124.195	205.805	0.000	0.000
Grand Total		992.452	371.437	230.092	169.908	400.000	205.805	0.000	0.000

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	1	0.000	255.230	0.000	255.230	4.000	0.000
Transport Department	9	19.342	2,500.428	0.000	2,519.770	645.926	0.000
Total: ON-GOING SCHEMES	10	19.342	2,755.658	0.000	2,775.000	649.926	0.000
<u>NEW SCHEMES</u>							
Transport Department	1	0.000	175.000	0.000	175.000	225.000	0.000
Chief Minister Initiative	14	1,969.697	13,580.303	0.000	15,550.000	34,550.000	0.000
Total: NEW SCHEMES	15	1,969.697	13,755.303	0.000	15,725.000	34,775.000	0.000
Grand Total	25	1,989.039	16,510.961	0.000	18,500.000	35,424.926	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

3460	Construction of Multan Metro Bus Project, Bus Depot and Command & Control Center (Package-9), Multan 01981501886 / 01-07-2015 / Multan	2,047.673	1,788.443	0.000	255.230	255.230	4.000	0.000	0.000
Total: Mass Transit		2,047.673	1,788.443	0.000	255.230	255.230	4.000	0.000	0.000

Transport Department

3461	Rehabilitation/Renovation including Provision of Basic Facilities Work Station in Transport House. 01982005177 / 30-07-2021 / Lahore	119.612	40.485	19.342	0.000	19.342	0.000	0.000	0.000
3462	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 01982103696 / 30-07-2021 / Lahore	301.939	60.000	0.000	41.939	41.939	200.000	0.000	0.000
3463	Punjab Digital Transport Governance 01982205971 / 17-08-2022 / Lahore	127.582	41.356	0.000	36.226	36.226	50.000	0.000	0.000
3464	Third Party Monitoring of Vehicle Inspection and Certification System 01991604720 / 15-08-2017 / Punjab	102.260	0.000	0.000	1.711	1.711	100.549	0.000	0.000
3465	Land Acquisition for Vehicle Inspection & Certification System 01981509803 / 02-07-2019 / Punjab	293.449	221.305	0.000	2.099	2.099	70.045	0.000	0.000
3466	Induction of Eco-Friendly Buses in Cities of Punjab (DLI-6 PGDP) 01982103363 / 03-12-2021 / Punjab	3,241.919	880.000	0.000	2,361.900	2,361.900	0.000	0.000	0.000
3467	Consultancy Studies for Induction of Eco-Friendly Buses in Cities of Punjab 01992205954 / 29-02-2024 / Punjab	41.885	0.000	0.000	21.885	21.885	20.000	0.000	0.000
3468	Expansion of Inspection and Certification System for Motor Vehicles (DLI-6 PGDP) 01992207120 / Un-Approved / Punjab	40.000	0.000	0.000	0.010	0.010	39.990	0.000	0.000
3469	Clearance of Pending Liabilities 01992400706 / Un-Approved / Punjab	200.000	0.000	0.000	34.658	34.658	165.342	0.000	0.000
Total: Transport Department		4,468.646	1,243.146	19.342	2,500.428	2,519.770	645.926	0.000	0.000
Total: ON-GOING SCHEMES		6,516.319	3,031.589	19.342	2,755.658	2,775.000	649.926	0.000	0.000

NEW SCHEMES

Chief Minister Initiative

3470	Induction of Eco-Friendly Buses in Rawalpindi 01292400056 / Un-Approved / Rawalpindi	4,700.000	0.000	0.000	1,424.242	1,424.242	3,275.758	0.000	0.000
3471	Development of Urban Bus Depots & Allied Infrastructure, Rawalpindi 01992400057 / Un-Approved / Rawalpindi	600.000	0.000	181.818	0.000	181.818	418.182	0.000	0.000
3472	Induction of Eco-Friendly Buses in Faisalabad 01092308135 / Un-Approved / Faisalabad	7,000.000	0.000	0.000	2,121.212	2,121.212	4,878.788	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3473	Development of Urban Bus Depots & Allied Infrastructure, Faisalabad 01092308257 / Un-Approved / Faisalabad	1,500.000	0.000	454.545	0.000	454.545	1,045.455	0.000	0.000
3474	Feasibility Study by International Consultants for New Mass-Transit Systems in Lahore 01192306302 / Un-Approved / Lahore	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
3475	Induction of Eco-Friendly Buses in Lahore (9 Meters Buses) 01192400066 / Un-Approved / Lahore	3,000.000	0.000	0.000	909.091	909.091	2,090.909	0.000	0.000
3476	Induction of Eco-Friendly Buses in Lahore (12 Meters Buses) 01192400067 / Un-Approved / Lahore	9,800.000	0.000	0.000	2,969.697	2,969.697	6,830.303	0.000	0.000
3477	Development of Urban Bus Depots & Allied Infrastructure, Lahore 01192400070 / Un-Approved / Lahore	3,000.000	0.000	909.091	0.000	909.091	2,090.909	0.000	0.000
3478	Induction of Eco-Friendly Buses in Multan 01242400069 / Un-Approved / Multan	6,000.000	0.000	0.000	1,818.182	1,818.182	4,181.818	0.000	0.000
3479	Development of Urban Bus Depots & Allied Infrastructure, Multan 01242400071 / Un-Approved / Multan	600.000	0.000	181.818	0.000	181.818	418.182	0.000	0.000
3480	Induction of Eco-Friendly Buses in Bahawalpur 01022308108 / Un-Approved / Bahawalpur	2,600.000	0.000	0.000	787.879	787.879	1,812.121	0.000	0.000
3481	Development of Urban Bus Depots & Allied Infrastructure, Bahawalpur 01022308251 / Un-Approved / Bahawalpur	800.000	0.000	242.424	0.000	242.424	557.576	0.000	0.000
3482	Induction of E-Buses in Punjab 01992308156 / Un-Approved / Punjab	9,900.000	0.000	0.000	3,000.000	3,000.000	6,900.000	0.000	0.000
3483	Feasibility Study for Tourist Glass Train from Rawalpindi to Murree 01982410320 / Un-Approved / Murree,Rawalpindi	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: Chief Minister Initiative		50,100.000	0.000	1,969.697	13,580.303	15,550.000	34,550.000	0.000	0.000
Transport Department									
3484	Procurement of Portable Automobile Emission Analyzer Devices for On-field Checking of Smoke Emitting Vehicles in Punjab 01992307919 / Un-Approved / Punjab	400.000	0.000	0.000	175.000	175.000	225.000	0.000	0.000
Total: Transport Department		400.000	0.000	0.000	175.000	175.000	225.000	0.000	0.000
Total: NEW SCHEMES		50,500.000	0.000	1,969.697	13,755.303	15,725.000	34,775.000	0.000	0.000
Grand Total		57,016.319	3,031.589	1,989.039	16,510.961	18,500.000	35,424.926	0.000	0.000

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.001	369.317	0.000	369.318	0.000	0.000
Expansion of Emergency Services at Town Level	34	168.940	186.559	0.000	355.499	36.855	0.000
Chief Minister Initiative	1	0.000	500.000	0.000	500.000	200.000	0.000
Total: ON-GOING SCHEMES	40	168.941	1,055.876	0.000	1,224.817	236.855	0.000
<u>NEW SCHEMES</u>							
Punjab	1	50.000	0.000	0.000	50.000	0.000	0.000
Regular	1	50.000	75.183	0.000	125.183	124.817	0.000
Total: NEW SCHEMES	2	100.000	75.183	0.000	175.183	124.817	0.000
Grand Total	42	268.941	1,131.059	0.000	1,400.000	361.672	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3485	Strengthening of Emergency Services in all Districts of Punjab 01992104175 / 28-10-2021 / Punjab	756.851	315.000	0.001	306.317	306.318	0.000	0.000	0.000
3486	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01992104222 / 30-07-2021 / Punjab	50.000	4.000	0.000	5.000	5.000	0.000	0.000	0.000
3487	3rd Party International Validation of Emergency Service and Trainings. 01992206711 / Un-Approved / Punjab	18.200	5.000	0.000	13.000	13.000	0.000	0.000	0.000
3488	Implementation of Community Safety Program in Punjab 01992206712 / 18-10-2022 / Punjab	86.775	4.000	0.000	40.000	40.000	0.000	0.000	0.000
3489	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01992104104 / 30-07-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	70.000	26.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Regular		981.826	354.000	0.001	369.317	369.318	0.000	0.000	0.000

Chief Minister Initiative

3490	Provision of Ambulance Service for Motorways of Punjab 01992306277 / 24-04-2024 / Punjab	700.000	0.000	0.000	500.000	500.000	200.000	0.000	0.000
Total: Chief Minister Initiative		700.000	0.000	0.000	500.000	500.000	200.000	0.000	0.000

Expansion of Emergency Services at Town Level

3491	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01982104170 / 30-07-2021 / Gujrat	238.294	133.655	40.000	54.000	94.000	0.000	0.000	0.000
3492	Establishment of Rescue Station at Gojra, District Mandi Bahauddin 01982306385 / 03-03-2022 / Mandi Bahauddin	33.788	24.671	0.100	8.024	8.124	0.000	0.000	0.000
3493	Establishment of Rescue station at Bhoa Hassan Distrcit M.B.Din 01982210011 / 17-11-2022 / Mandi Bahauddin	40.228	26.769	3.004	8.028	11.032	0.000	0.000	0.000
3494	Establishment of Rescue Service in Chak Bali , Rawalpindi 01982206719 / 18-10-2022 / Rawalpindi	47.226	28.596	2.669	15.265	17.934	0.000	0.000	0.000
3495	Establishment of Rescue Station at Mithial Kohat Road, District Attock 01982206330 / 18-10-2022 / Attock	32.003	17.105	5.876	8.018	13.894	0.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3496	Establishment of Rescue Station at Bikhari Kalan, District Chakwal 01982306336 / 18-10-2022 / Chakwal	32.290	14.255	0.000	16.039	16.039	0.000	0.000	0.000
3497	Establishment of Rescue Service in Khotiyan Jalib, Tehsil Pind Dadan Khan, District Jhelum 01982206717 / 18-10-2022 / Jhelum	47.956	28.505	3.316	16.039	19.355	0.000	0.000	0.000
3498	Establishment of Rescue Station at Bin Hafiz District Mianwali 01982110793 / 30-07-2021 / Mianwali	30.786	26.716	1.500	0.100	1.600	0.000	0.000	0.000
3499	Establishment of Rescue Station at Wan Bhachran District Mianwali 01982110803 / 30-07-2021 / Mianwali	32.037	27.936	1.000	0.100	1.100	0.000	0.000	0.000
3500	Establishment of Rescue Station at Kundian Town, District Mianwali 01982306396 / 18-10-2022 / Mianwali	47.290	24.330	6.000	16.027	22.027	0.000	0.000	0.000
3501	Establishment of Rescue Station at Jandanwala, District Bhakkar 01982306334 / 18-10-2022 / Bhakkar	46.481	37.071	6.000	0.100	6.100	0.000	0.000	0.000
3502	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01981907435 / 09-12-2019 / Faisalabad	56.723	44.235	0.100	5.100	5.200	0.000	0.000	0.000
3503	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01981907436 / 06-06-2020 / Jhang	70.596	47.329	5.000	5.100	10.100	0.000	0.000	0.000
3504	Establishment of Rescue Station at Kheiwa, District Jhang 01982306348 / 18-10-2022 / Jhang	47.008	38.598	3.000	0.100	3.100	0.000	0.000	0.000
3505	Establishment of Rescue Station at Kot Umardraz, Tehsil Shorkot District Jhang. 01982207150 / 18-10-2022 / Jhang	47.287	37.877	3.000	0.100	3.100	0.000	0.000	0.000
3506	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01981710660 / 09-12-2019 / Gujranwala	64.029	45.861	1.000	5.100	6.100	0.000	0.000	0.000
3507	Establishment of Rescue Station at Tatly Aali, District Gujranwala 01982306345 / 18-10-2022 / Gujranwala	48.534	35.605	4.500	0.100	4.600	0.000	0.000	0.000
3508	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01982005220 / 30-07-2021 / Narowal	78.057	51.380	8.000	10.000	18.000	0.000	0.000	0.000
3509	Establishment of Rescue Station at Shanu Baba Chowk/ Bhubtian Chowk, District Lahore 01982306371 / 18-10-2022 / Lahore	41.955	0.000	5.000	0.000	5.000	36.855	0.000	0.000
3510	Establishment of Rescue Station at Farooqabad, District Sheikhpura 01982306424 / 18-10-2022 / Sheikhpura	44.321	28.880	7.000	1.600	8.600	0.000	0.000	0.000
3511	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01981710662 / 03-04-2017 / Kasur	56.208	47.313	1.000	0.100	1.100	0.000	0.000	0.000
3512	Establishment of Rescue Station at Harappa, District Sahiwal 01982306422 / 18-10-2022 / Sahiwal	46.827	36.630	2.000	0.100	2.100	0.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3513	Establishment of Rescue Station at Kamir, District Sahiwal 01982208134 / 18-10-2022 / Sahiwal	45.019	36.640	3.000	0.100	3.100	0.000	0.000	0.000
3514	Establishment of Rescue Station at Noorpur, District Pakpattan 01982306415 / 18-10-2022 / Pakpattan	47.217	38.907	1.000	0.100	1.100	0.000	0.000	0.000
3515	Establishment of Rescue Station at Band Bosan, District Multan 01982109488 / 30-07-2021 / Multan	32.404	13.290	10.000	0.100	10.100	0.000	0.000	0.000
3516	Establishment of Rescue Sub Station at Lodhran, District Lodhran 01982306377 / 18-10-2022 / Lodhran	32.100	21.250	10.850	0.000	10.850	0.000	0.000	0.000
3517	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01982110823 / 30-07-2021 / Khanewal	77.372	61.376	4.000	0.104	4.104	0.000	0.000	0.000
3518	Establishment of Rescue Station at Karampur, Mailsi, District Vehari 01982306440 / 18-10-2022 / Vehari	28.130	23.880	1.500	0.100	1.600	0.000	0.000	0.000
3519	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01982104167 / 30-07-2021 / Dera Ghazi Khan	68.471	50.346	0.100	5.100	5.200	0.000	0.000	0.000
3520	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01982111230 / 30-07-2021 / Dera Ghazi Khan	62.440	49.592	10.000	0.100	10.100	0.000	0.000	0.000
3521	Establishment of Rescue Station Fazilpur, District Rajanpur 01982104147 / 05-03-2021 / Rajanpur	76.852	51.411	7.049	5.000	12.049	0.000	0.000	0.000
3522	Establishment of Rescue Station at Sinawan, Muzaffargarh 01982111008 / 30-07-2021 / Muzaffargarh	29.812	25.562	2.400	0.100	2.500	0.000	0.000	0.000
3523	Establishment of Rescue Station at Chowk Sarwar Shaheed, Muzaffargarh 01982206718 / 18-10-2022 / Muzaffargarh	46.590	31.380	6.800	0.100	6.900	0.000	0.000	0.000
3524	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01982109491 / 30-07-2021 / Bahawalpur	46.414	36.002	3.176	6.515	9.691	0.000	0.000	0.000
Total: Expansion of Emergency Services at Town Level		1,822.745	1,242.953	168.940	186.559	355.499	36.855	0.000	0.000
Total: ON-GOING SCHEMES		3,504.571	1,596.953	168.941	1,055.876	1,224.817	236.855	0.000	0.000
NEW SCHEMES									
Regular									
3525	Upgradation of Emergency Services Academy 01192409814 / Un-Approved / Lahore	250.000	0.000	50.000	75.183	125.183	124.817	0.000	0.000
Total: Regular		250.000	0.000	50.000	75.183	125.183	124.817	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
Punjab									
3526	Allocation for Clearance of Liabilities/Court Cases / Unfunded Schemes in Punjab. 01992409827 / Un-Approved / Punjab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
Total: Punjab		50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
Total: NEW SCHEMES		300.000	0.000	100.000	75.183	175.183	124.817	0.000	0.000
Grand Total		3,804.571	1,596.953	268.941	1,131.059	1,400.000	361.672	0.000	0.000

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	21	1,810.931	5,960.019	0.000	7,770.950	3,292.337	0.000
Chief Minister Initiative	1	0.000	500.000	0.000	500.000	0.000	0.000
Total: ON-GOING SCHEMES	22	1,810.931	6,460.019	0.000	8,270.950	3,292.337	0.000
<u>NEW SCHEMES</u>							
Regular	5	700.000	529.050	0.000	1,229.050	1,020.950	0.000
Chief Minister Initiative	1	0.000	500.000	0.000	500.000	500.000	0.000
Total: NEW SCHEMES	6	700.000	1,029.050	0.000	1,729.050	1,520.950	0.000
Grand Total	28	2,510.931	7,489.069	0.000	10,000.000	4,813.287	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3527	Construction of Environment Complex in Rawalpindi (DLI-1 PGDP) 01982206883 / 21-12-2022 / Rawalpindi	212.686	92.916	85.952	33.818	119.770	0.000	0.000	0.000
3528	Strengthening of Strategic Planning and Implementation Unit (PGDP) 01981707377 / 03-04-2020 / Lahore	477.000	253.800	0.000	132.789	132.789	90.411	0.000	0.000
3529	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 01982005919 / Un-Approved / Lahore	1,000.000	0.000	0.000	709.550	709.550	290.450	0.000	0.000
3530	Automation Regime of Environment Protection Department 01982205715 / 04-01-2023 / Lahore	139.609	86.999	0.000	52.610	52.610	0.000	0.000	0.000
3531	Construction of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP) 01982213058 / 30-11-2023 / Lahore	3,312.765	1,175.000	1,210.281	0.001	1,210.282	927.001	0.000	0.000
3532	Construction of Environment Complex in Lahore (DLI-1 PGDP) 01982206865 / 21-12-2022 / Lahore	281.386	80.286	159.383	41.717	201.100	0.000	0.000	0.000
3533	Construction of Environment Complex in Sahiwal (DLI-1 PGDP) 01982206890 / 21-12-2022 / Sahiwal	286.002	101.712	152.572	31.718	184.290	0.000	0.000	0.000
3534	Construction of Environment Complex in DG Khan (DLI-1 PGDP) 01982205699 / 21-12-2022 / Dera Ghazi Khan	264.903	121.563	125.960	17.380	143.340	0.000	0.000	0.000
3535	Construction of Environment Complex in Bahawalpur (DLI-1 PGDP) 01982205707 / 21-12-2022 / Bahawalpur	263.885	154.785	76.783	32.317	109.100	0.000	0.000	0.000
3536	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01992005917 / 23-02-2021 / Punjab	70.000	19.284	0.000	46.916	46.916	0.000	0.000	0.000
3537	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01992005918 / 23-02-2021 / Punjab	103.500	0.066	0.000	103.422	103.422	0.000	0.000	0.000
3538	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01992005920 / 14-10-2021 / Punjab	5,205.300	1,788.472	0.000	2,308.678	2,308.678	1,107.835	0.000	0.000
3539	Development of Missing Environmental Quality Standards and Revision of Existing Standards (PGDP) 01992006661 / 14-10-2021 / Punjab	75.000	64.000	0.000	11.000	11.000	0.000	0.000	0.000
3540	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01992006822 / 28-10-2021 / Punjab	1,400.000	583.562	0.000	1,384.938	1,384.938	0.000	0.000	0.000
3541	Pilot of Low Cost Wastewater Treatment (Study) (PGDP) 01992205655 / 03-03-2023 / Punjab	24.500	5.900	0.000	12.000	12.000	0.000	0.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3542	Public Communication Campaigns on the Negative Environmental and Health Impacts of Single-use Plastics (DLI-4 PGDP) 01992207315 / 23-10-2023 / Punjab	175.000	68.000	0.000	107.000	107.000	0.000	0.000	0.000
3543	Environmental Monitoring of Industrial Units (DLI 1-3, PGDP World Bank) 01992306860 / Un-Approved / Punjab	861.000	0.000	0.000	150.000	150.000	711.000	0.000	0.000
3544	Implementation of initiatives of Plastic Management Strategy and Single-Use Plastics Regulations (DLI 4, PGDP World Bank) 01992307464 / 21-11-2023 / Punjab	395.000	1.250	0.000	229.035	229.035	164.620	0.000	0.000
3545	Implementation of Environmental and Social Safeguard Requirements and Pollution Impact Studies 01992304889 / Un-Approved / Punjab	6.150	0.000	0.000	5.130	5.130	1.020	0.000	0.000
3546	Investigation of Sources of Particulate Matter for Informed Decision Making in Punjab. 01982205662 / Un-Approved / Faisalabad,Gujranwala,Lahore,Multan,S heikhupura,Sialkot	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
3547	Environmental Monitoring of Industrial Effluent Deteriorating the Quality of River Ravi in Sheikhpura & Faisalabad. 01982205727 / 31-10-2022 / Faisalabad,Sheikhpura	180.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Total: Regular		15,133.686	4,597.595	1,810.931	5,960.019	7,770.950	3,292.337	0.000	0.000
Chief Minister Initiative									
3548	EPA; Up gradation, restructuring, revamping and automation 01992307986 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Chief Minister Initiative		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		15,633.686	4,597.595	1,810.931	6,460.019	8,270.950	3,292.337	0.000	0.000
NEW SCHEMES									
Regular									
3549	Establishment of Environmental Policy & Technology Centres (DLI-I, PGDP) 01192400563 / Un-Approved / Lahore	250.000	0.000	0.000	150.000	150.000	100.000	0.000	0.000
3550	Digital Communication Cell 01192409990 / Un-Approved / Lahore	300.000	0.000	0.000	209.050	209.050	90.950	0.000	0.000
3551	Piloting the Pollutant Release Inventory of Punjab (IS (PGDP) 01212400570 / Un-Approved / Sheikhpura	550.000	0.000	0.000	130.000	130.000	420.000	0.000	0.000
3552	9th Divisional Laboratory of EPA in Sahiwal (DLI-I, PGDP) 01362400608 / Un-Approved / Sahiwal	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
3553	Construction of 03 Low Cost Wastewater Treatment Plants (DLI-I, PGDP) 01982400606 / Un-Approved / Faisalabad,Nankana Sahib,Sialkot	1,000.000	0.000	700.000	0.000	700.000	300.000	0.000	0.000
Total: Regular		2,250.000	0.000	700.000	529.050	1,229.050	1,020.950	0.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

3554	CM Punjab Green Credit Program 01992410323 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
Total: NEW SCHEMES		3,250.000	0.000	700.000	1,029.050	1,729.050	1,520.950	0.000	0.000
Grand Total		18,883.686	4,597.595	2,510.931	7,489.069	10,000.000	4,813.287	0.000	0.000

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	230.900	69.750	0.000	300.650	271.039	0.000
Total: ON-GOING SCHEMES	8	230.900	69.750	0.000	300.650	271.039	0.000
<u>NEW SCHEMES</u>							
Regular	8	49.000	250.350	0.000	299.350	740.650	0.000
Chief Minister Initiative	1	0.000	2,000.000	0.000	2,000.000	0.000	0.000
Total: NEW SCHEMES	9	49.000	2,250.350	0.000	2,299.350	740.650	0.000
Grand Total	17	279.900	2,320.100	0.000	2,600.000	1,011.689	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3555	Construction of Information Complex Rawalpindi (DGPR) 01982207378 / 15-08-2022 / Rawalpindi	91.512	68.291	11.507	32.969	44.476	0.000	0.000	0.000
3556	Establishment of Bhakkar Arts Council, Bhakkar (PUCAR) 01982103800 / 26-07-2021 / Bhakkar	394.896	222.796	49.000	1.000	50.000	1.000	0.000	0.000
3557	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore (PUCAR) 01982103796 / 26-07-2021 / Lahore	391.585	71.798	49.000	1.000	50.000	50.000	0.000	0.000
3558	Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 01982206266 / 15-08-2022 / Lahore	156.479	74.766	25.893	5.781	31.674	25.182	0.000	0.000
3559	Renovation/ Improvement of Okara Arts Council, Okara (PUCAR) 01342300222 / Un-Approved / Okara	131.120	0.000	25.500	4.000	29.500	50.500	0.000	0.000
3560	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01982103794 / 03-12-2021 / Bahawalpur	416.407	277.050	25.000	5.000	30.000	109.357	0.000	0.000
3561	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils (PUCAR) 01982103797 / 26-07-2021 / Dera Ghazi Khan, Faisalabad, Multan, Murree	152.792	73.315	45.000	5.000	50.000	0.000	0.000	0.000
3562	Promotion of Cultural Heritage through Melas on Gandhara, Harappan, Cholistan and Indus Civilizations in Rawalpindi, Sahiwal, Bahawalpur and Faisalabad (PUCAR) 01992205734 / 15-08-2022 / Bahawalpur, Faisalabad, Rawalpindi, Sahiwal	102.510	30.565	0.000	15.000	15.000	35.000	0.000	0.000
Total: Regular		1,837.301	818.581	230.900	69.750	300.650	271.039	0.000	0.000
Total: ON-GOING SCHEMES		1,837.301	818.581	230.900	69.750	300.650	271.039	0.000	0.000

NEW SCHEMES

Regular

3563	Revamping and Up-gradation of Halls and Art Gallery of Lahore Arts Council (Alhamra) (LAC) 01192302778 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
3564	Up-gradation of Punjab Museum in Punjab Institute of Language Art and Culture, Lahore (PILAC) 01992303950 / Un-Approved / Lahore	30.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
3565	Renovation and Up-Gradation of the Main Office Building of Directorate General Public Relations Lahore (DGPR) 01192400179 / Un-Approved / Lahore	100.000	0.000	24.000	10.000	34.000	66.000	0.000	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3566	Establishment of Artificial Intelligence Powered Central Media Monitoring Unit at Directorate General Public Relations Headquarter and Digital Media Wing in the Divisional Information Offices in the Punjab 01192410300 / Un-Approved / Lahore	700.000	0.000	0.000	110.350	110.350	439.650	0.000	0.000
3567	Construction of Information Complex, Multan (DGPR) 01242400191 / Un-Approved / Multan	90.000	0.000	25.000	5.000	30.000	60.000	0.000	0.000
3568	Punjab Talent Hunt Program in the field of Art & Culture in Punjab Council of the Arts (PUCAR) 01992400140 / Un-Approved / Punjab	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
3569	Establishment of Studios for Promotion of Visual and Performing Arts in Punjab (PUCAR) 01992400146 / Un-Approved / Punjab	60.000	0.000	0.000	50.000	50.000	10.000	0.000	0.000
3570	Renovation /Upgradation of Buildings and Provision of Furniture/ Plant and Machinery to the Existing Art Councils (PUCAR) 01992400673 / Un-Approved / Punjab	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
Total: Regular		1,190.000	0.000	49.000	250.350	299.350	740.650	0.000	0.000
Chief Minister Initiative									
3571	CM Punjabi Film Fund (I&CD) 01192410303 / Un-Approved / Lahore	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		3,190.000	0.000	49.000	2,250.350	2,299.350	740.650	0.000	0.000
Grand Total		5,027.301	818.581	279.900	2,320.100	2,600.000	1,011.689	0.000	0.000

ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	15	33.670	400.712	0.000	434.382	187.022	68.854
Total: ON-GOING SCHEMES	15	33.670	400.712	0.000	434.382	187.022	68.854
<u>NEW SCHEMES</u>							
Regular	7	70.000	218.918	76.700	365.618	379.767	165.000
Total: NEW SCHEMES	7	70.000	218.918	76.700	365.618	379.767	165.000
Grand Total	22	103.670	619.630	76.700	800.000	566.789	233.854

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3572	Establishment of Museum at Hafizabad, District Hafizabad 01982208105 / 24-08-2022 / Hafizabad	96.016	61.524	18.126	16.366	34.492	0.000	0.000	0.000
3573	Conservation and Development of Archaeological Sites of Taxila 01982103870 / 28-07-2021 / Rawalpindi	75.000	22.694	0.000	52.306	52.306	0.000	0.000	0.000
3574	Development and Conservation of Mughal Garden Wah 01982103873 / 28-07-2021 / Rawalpindi	40.472	31.067	6.190	3.215	9.405	0.000	0.000	0.000
3575	Preservation & Restoration of Amb Temples, District Khushab 01982207547 / 01-08-2022 / Khushab	62.051	20.318	0.000	41.733	41.733	0.000	0.000	0.000
3576	Preservation / Restoration of Tomb of Abdul Nabi (Kotli Maqbara), Gujranwala. 01982103863 / 28-07-2021 / Gujranwala	65.000	36.079	0.000	28.921	28.921	0.000	0.000	0.000
3577	Conservation and Development of heritage sites of Gujranwala (Old Mosque Eimenabad , Dak Choki wazirabad, Boali Wazirabad etc.) 01992207111 / 01-08-2022 / Gujranwala	54.311	26.170	0.000	28.141	28.141	0.000	0.000	0.000
3578	Preservation and Restoration of Tomb of Ali Mardan Khan Tomb, near railway carriage shops Mughal Pura , Lahore. 01982105161 / 28-07-2021 / Lahore	49.993	34.728	0.000	15.265	15.265	0.000	0.000	0.000
3579	Conservation of Tiled Gateway with Two Bastions at Nawankot, Lahore 01982106344 / 28-07-2021 / Lahore	40.000	29.847	0.000	10.153	10.153	0.000	0.000	0.000
3580	Preservation, Restoration & Improvement of Heritage sites of Lahore including Tomb of Dai Anga, Tomb of Jani Baig, Tomb of Prince Pervaiz, Unknown Tomb, Kos Minar etc. 01982207109 / 01-08-2022 / Lahore	54.981	23.015	0.000	31.966	31.966	0.000	0.000	0.000
3581	Establishment of New Museum at Harappa, Disrict Sahiwal 01982106346 / 31-07-2021 / Sahiwal	99.596	82.024	5.854	11.718	17.572	0.000	0.000	0.000
3582	Development of Museum at Multan 01982106347 / 31-07-2021 / Multan	111.702	92.230	0.500	18.972	19.472	0.000	0.000	0.000
3583	Preservation and Restoration of Drawar Fort, Bahawalpur 01981706720 / 20-07-2017 / Bahawalpur	141.895	121.492	0.000	20.403	20.403	0.000	0.000	0.000
3584	Conservation/Restoration of Civil Building inside Derawar Fort 01982103871 / 01-08-2022 / Bahawalpur	120.828	18.818	0.000	29.553	29.553	49.457	0.000	0.000
3585	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01991905910 / 20-11-2019 / Punjab	197.079	74.514	3.000	22.000	25.000	97.565	0.000	0.000

Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3586	Capacity Building of Directorate General of Archaeology 01992207113 / 15-08-2022 / Punjab	203.174	24.320	0.000	70.000	70.000	40.000	68.854	0.000
Total: Regular		1,412.098	698.840	33.670	400.712	434.382	187.022	68.854	0.000
Total: ON-GOING SCHEMES		1,412.098	698.840	33.670	400.712	434.382	187.022	68.854	0.000
NEW SCHEMES									
Regular									
3587	Improvement of Equipment for Exhibition, Conservation and Storage of Cultural Heritage / Antiquities of Taxila Museum 01292410293 / Un-Approved / Rawalpindi	76.700	0.000	0.000	76.700	76.700	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	76.700	76.700			
3588	Development of Maharaja Ranjeet Singh Museum at Gujranwala 01122403587 / Un-Approved / Gujranwala	120.000	0.000	70.000	0.008	70.008	42.677	0.000	0.000
3589	Preparation of dossier of Tentative World Heritage Site of Harappa and Hiran Minar 01212403589 / Un-Approved / Sheikhpura	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3590	Improvement, Restoration and Beautification of Hiran Minar Sheikhpura 01462403591 / Un-Approved / Sheikhpura	150.000	0.000	0.000	60.000	60.000	90.000	0.000	0.000
3591	Conservation and Preservation of Historical Forts of Cholistan (Jam Garh Fort and Mir Garh Fort) 01022403582 / Un-Approved / Bahawalpur	400.000	0.000	0.000	89.910	89.910	145.090	165.000	0.000
3592	Conservation Restoration and Development of Museum at Umar Hayat Mahal , Chiniot 01082403586 / Un-Approved / Chiniot	150.000	0.000	0.000	48.000	48.000	102.000	0.000	0.000
3593	Feasibility Study for Development of Business Model / Financial Model for Potential outsourcing of Museum and Archaeological Sites in Punjab (PC-II) 01992403596 / Un-Approved / Punjab	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Regular		917.700	0.000	70.000	295.618	365.618	379.767	165.000	0.000
Total: NEW SCHEMES		917.700	0.000	70.000	295.618	365.618	379.767	165.000	0.000
Grand Total		2,329.798	698.840	103.670	696.330	800.000	566.789	233.854	0.000

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	8	0.001	338.547	0.000	338.548	6,326.526	0.000
Special Initiatives	5	328.703	42.361	0.000	371.064	87.652	0.000
District Development Package	1	0.000	7.388	0.000	7.388	0.000	0.000
Total: ON-GOING SCHEMES	14	328.704	388.296	0.000	717.000	6,414.178	0.000
<u>NEW SCHEMES</u>							
Regular	3	0.000	83.000	0.000	83.000	82.000	0.000
Total: NEW SCHEMES	3	0.000	83.000	0.000	83.000	82.000	0.000
Grand Total	17	328.704	471.296	0.000	800.000	6,496.178	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3594	Up-gradation of Shrine, Mosque, Zaireen Verandas and Provision of Public Amenities at Shrine Hazrat Pir Jamat Ali Shah, Ali Pur Syddian, Narowal 01982104532 / 29-07-2021 / Narowal	43.500	35.000	0.000	8.500	8.500	0.000	0.000	0.000
3595	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 01982207084 / 05-08-2022 / Lahore	350.570	148.237	0.000	168.606	168.606	33.727	0.000	0.000
3596	Feasibility Study: Integrated Development Planning & Revamping Of Data Darbar Complex, Lahore 01982207085 / 13-09-2022 / Lahore	40.988	23.660	0.000	17.328	17.328	0.000	0.000	0.000
3597	Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management 01192308592 / 12-01-2024 / Lahore	639.280	0.000	0.001	100.000	100.001	6,292.799	0.000	0.000
3598	Restoration / Preservation of Historical / Islamic Sites / Buildings at Sher Garh, Okara 01982104536 / 29-07-2021 / Okara	26.835	21.216	0.000	5.619	5.619	0.000	0.000	0.000
3599	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan 01982111981 / 30-08-2021 / Pakpattan	45.430	38.675	0.000	6.755	6.755	0.000	0.000	0.000
3600	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01992006880 / 09-09-2021 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	114.500	103.913	0.000	10.587	10.587	0.000	0.000	0.000
3601	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01992106882 / 09-09-2021 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	134.800	113.648	0.000	21.152	21.152	0.000	0.000	0.000
Total: Regular		1,395.903	484.349	0.001	338.547	338.548	6,326.526	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

District Development Package

3602	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01982104510 / 05-05-2021 / Rajanpur	83.780	76.392	0.000	7.388	7.388	0.000	0.000	0.000
Total: District Development Package		83.780	76.392	0.000	7.388	7.388	0.000	0.000	0.000

Special Initiatives

3603	Security, Preservation and Upkeep of Holy Relics at Badshahi Mosque 01192304021 / 13-09-2023 / Lahore	68.600	60.061	0.000	8.509	8.509	0.000	0.000	0.000
3604	Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur. 01182304013 / 03-10-2023 / Kasur	491.127	349.629	83.398	20.448	103.846	37.652	0.000	0.000
3605	Integrated Master Planning & Development of Shrine Complex Baba Farid-ud-Din Gunj Shakar, Pakpattan 01352303992 / 03-10-2023 / Pakpattan	630.550	430.533	149.990	0.010	150.000	50.000	0.000	0.000
3606	Restoration & Up-gradation of Shrine Hazrat Shah Shams, Sabzwari (R.A), Multan. 01242304016 / 03-10-2023 / Multan	388.416	293.100	95.315	0.001	95.316	0.000	0.000	0.000
3607	Conservation/Restoration of Shrine Hazrat Musa Pak Shaheed (R.A) and attached Mosque, Multan 01242304020 / 13-09-2023 / Multan	35.000	21.607	0.000	13.393	13.393	0.000	0.000	0.000
Total: Special Initiatives		1,613.693	1,154.930	328.703	42.361	371.064	87.652	0.000	0.000
Total: ON-GOING SCHEMES		3,093.376	1,715.671	328.704	388.296	717.000	6,414.178	0.000	0.000

NEW SCHEMES

Regular

3608	Rehabilitation of Aiwan-e-Auqaf Building, Lahore 01192403849 / Un-Approved / Lahore	150.000	0.000	0.000	75.000	75.000	75.000	0.000	0.000
3609	Renovation and Up-gradation works at Jamia Masjid Al-Sadiq, Bahawalpur 01022404020 / Un-Approved / Bahawalpur	10.000	0.000	0.000	3.000	3.000	7.000	0.000	0.000
3610	Rehabilitation / Conservation of Jamia Masjid Bostan-e-Aziz, District Bahawalpur 01192409699 / Un-Approved / Bahawalnagar	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Regular		165.000	0.000	0.000	83.000	83.000	82.000	0.000	0.000
Total: NEW SCHEMES		165.000	0.000	0.000	83.000	83.000	82.000	0.000	0.000
Grand Total		3,258.376	1,715.671	328.704	471.296	800.000	6,496.178	0.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.001	132.842	0.000	132.843	0.000	0.000
Total: ON-GOING SCHEMES	1	0.001	132.842	0.000	132.843	0.000	0.000
<u>NEW SCHEMES</u>							
Human Rights & Minority Affairs	13	3,427.157	440.000	0.000	3,867.157	597.843	0.000
Total: NEW SCHEMES	13	3,427.157	440.000	0.000	3,867.157	597.843	0.000
Grand Total	14	3,427.158	572.842	0.000	4,000.000	597.843	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3611	Development of Model Localities of Minorities (Phase-III) 01992207531 / 17-07-2023 / Lahore	400.000	267.157	0.001	132.842	132.843	0.000	0.000	0.000
Total: Regular		400.000	267.157	0.001	132.842	132.843	0.000	0.000	0.000
Total: ON-GOING SCHEMES		400.000	267.157	0.001	132.842	132.843	0.000	0.000	0.000

NEW SCHEMES

Human Rights & Minority Affairs

3612	Provision of Land / Construction of Punjab Human Rights and Minorities Affairs Complex 01192400454 / Un-Approved / Lahore	400.000	0.000	67.157	0.000	67.157	332.843	0.000	0.000
3613	Capacity Building of Human Rights Cell 01192404706 / Un-Approved / Lahore	125.000	0.000	0.000	125.000	125.000	0.000	0.000	0.000
3614	Reconstruction & Restoration of St. Andrew's Presbyterian Church located at Nabha Road near Supreme Court Registry, Lahore. 01192409770 / Un-Approved / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3615	Preservation and Restoration of St. Mary's Magdalene Church Lahore Cantt. (Phase-I) 01192409772 / Un-Approved / Lahore	120.000	0.000	0.000	55.000	55.000	65.000	0.000	0.000
3616	Financial Assistance to Deserving Minority Students through PEEF (Phase-II) 01992400443 / Un-Approved / Punjab	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
3617	Socio-Economic Empowerment of Religious Minorities Youth through Skill Training 01992400472 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
3618	Development of Model Localities of Minorities (Phase-IV) 01992400488 / Un-Approved / Punjab	350.000	0.000	350.000	0.000	350.000	0.000	0.000	0.000
3619	Improvement / Renovation of Religious Places of Minorities to promote Tourism 01992400515 / Un-Approved / Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000
3620	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities 01992400536 / Un-Approved / Punjab	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
3621	Minority Development Fund 01992400548 / Un-Approved / Punjab	2,500.000	0.000	2,500.000	0.000	2,500.000	0.000	0.000	0.000
3622	Capacity Building of Punjab Treaty Implementation Cell 01992400550 / Un-Approved / Punjab	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
3623	Online Facilitation Center for Educational Scholarships for Minorities and Marriage Licenses of Minorities 01992400553 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3624	Awareness of Human Rights, Minorities and Interfaith Harmony all over Punjab 01992400558 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
Total: Human Rights & Minority Affairs		4,465.000	0.000	3,427.157	440.000	3,867.157	597.843	0.000	0.000
Total: NEW SCHEMES		4,465.000	0.000	3,427.157	440.000	3,867.157	597.843	0.000	0.000
Grand Total		4,865.000	267.157	3,427.158	572.842	4,000.000	597.843	0.000	0.000

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	3	0.000	300.651	0.000	300.651	261.150	0.000
Blocks	1	0.000	830.000	0.000	830.000	0.000	0.000
Bureau of Statistics (BOS)	2	0.000	150.148	0.000	150.148	386.743	0.000
Cholistan Development Authority (CDA)	7	0.000	518.921	0.000	518.921	0.000	0.000
Regular	12	0.000	2,685.980	22,284.300	24,970.280	5,881.471	1.000
SDGs	1	0.000	200.000	0.000	200.000	300.000	0.000
Punjab Economic Research Institute (PERI)	2	0.000	30.000	0.000	30.000	335.369	0.000
Total: ON-GOING SCHEMES	28	0.000	4,715.700	22,284.300	27,000.000	7,164.733	1.000
<u>NEW SCHEMES</u>							
Agency For Barani Areas Development (ABAD)	1	0.000	100.000	0.000	100.000	400.000	0.000
Bureau of Statistics (BOS)	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Regular	4	0.000	3,500.000	0.000	3,500.000	723.000	0.000
Punjab Economic Research Institute (PERI)	2	0.000	6,000.000	0.000	6,000.000	930.000	0.000
Chief Minister Initiative	6	0.000	8,000.000	0.000	8,000.000	10,000.000	3,475.000
Total: NEW SCHEMES	14	0.000	18,600.000	0.000	18,600.000	12,053.000	3,475.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	400.000	0.000	400.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	400.000	0.000	400.000	0.000	0.000
Grand Total	44	0.000	23,715.700	22,284.300	46,000.000	19,217.733	3,476.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3625	Public Private Partnership Cell in P&D Department 01991300295 / 23-06-2014 / Lahore	807.878	594.190	0.000	48.940	48.940	0.000	0.000	0.000
3626	Establishment of Program Implementation Unit (PIU) 01991707377 / 08-09-2017 / Lahore	825.445	686.000	0.000	139.000	139.000	0.000	0.000	0.000
3627	Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees 01982105890 / 04-11-2021 / Lahore	2,637.012	1,177.649	0.000	589.286	589.286	748.636	0.000	0.000
3628	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01981604707 / 12-10-2017 / Punjab	8,525.000	3,310.000	0.000	3,534.000	3,534.000	0.000	0.000	0.000
			Local:	0.000	230.000	230.000			
			Foreign:	0.000	3,304.000	3,304.000			
3629	Restructuring of Directorate General of Monitoring & Evaluation 01981707122 / 01-05-2018 / Punjab	686.105	312.498	0.000	250.000	250.000	123.607	0.000	0.000
3630	Enhancing Public Private Partnership in Punjab Project 01991705991 / 13-04-2018 / Punjab	23,478.840	3,989.900	0.000	191.000	191.000	1.000	1.000	19,295.940
			Local:	0.000	43.500	43.500			
			Foreign:	0.000	147.500	147.500			
3631	Skilling Youth for Income Generation (SYIG) 01992104437 / 14-09-2021 / Punjab	9,900.000	2,554.528	0.000	393.540	393.540	0.000	0.000	0.000
3632	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01992104489 / 19-05-2021 / Punjab	4,968.600	253.772	0.000	1,132.800	1,132.800	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,132.800	1,132.800			
3633	Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in Planning & Development Board 01982005864 / 07-04-2021 / Punjab	335.331	166.162	0.000	103.000	103.000	0.000	0.000	0.000
3634	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01981106350 / 30-09-2011 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	25,243.130	18,151.613	0.000	4,613.714	4,613.714	2,396.228	0.000	0.000
			Local:	0.000	188.714	188.714			
			Foreign:	0.000	4,425.000	4,425.000			
3635	Punjab Human Capital Investment Project (PHCIP) 01992005697 / 18-05-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Lodhran,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	41,664.000	17,565.500	0.000	13,275.000	13,275.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	13,275.000	13,275.000			
3636	Koh-E-Suleman Improvement Project (KSIP) 01982004455 / 15-07-2021 / Dera Ghazi Khan,Rajanpur	5,712.000	2,400.000	0.000	700.000	700.000	2,612.000	0.000	0.000
Total: Regular		124,783.341	51,161.812	0.000	24,970.280	24,970.280	5,881.471	1.000	19,295.940

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Agency For Barani Areas Development (ABAD)

3637	Integrated Master Plan of Punjab Barani Tract 01992104306 / 12-11-2021 / Punjab	50.000	43.099	0.000	6.901	6.901	0.000	0.000	0.000
3638	Water Resource Development in Expanded Areas of ABAD 01992006979 / 08-12-2020 / Dera Ghazi Khan, Mianwali, Rajanpur	591.940	340.705	0.000	43.750	43.750	0.000	0.000	0.000
3639	Integrated Farms Development in Punjab Barani Tract by ABAD 01982207314 / 08-11-2022 / Attock, Bhakkar, Chakwal, Gujrat, Jhelum, Khushab, Layyah, Murree, Narowal, Rawal pindi, Sialkot, Talagang	1,000.000	366.600	0.000	250.000	250.000	261.150	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		1,641.940	750.404	0.000	300.651	300.651	261.150	0.000	0.000

Blocks

3640	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development 01992206854 / Un-Approved / Punjab	830.000	0.000	0.000	830.000	830.000	0.000	0.000	0.000
Total: Blocks		830.000	0.000	0.000	830.000	830.000	0.000	0.000	0.000

Bureau of Statistics (BOS)

3641	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 01992104024 / 01-09-2022 / Punjab	283.868	115.959	0.000	50.148	50.148	117.761	0.000	0.000
3642	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01992205722 / 03-05-2023 / Punjab	368.982	0.000	0.000	100.000	100.000	268.982	0.000	0.000
Total: Bureau of Statistics (BOS)		652.850	115.959	0.000	150.148	150.148	386.743	0.000	0.000

Cholistan Development Authority (CDA)

3643	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01981809824 / 23-10-2019 / Bahawalpur	223.120	213.045	0.000	10.075	10.075	0.000	0.000	0.000
3644	Rehabilitation of Water Supply pipe line from Khutri Dahar to Tufana Tehsil Yazman District Bahawalpur. 01982207157 / 20-09-2022 / Bahawalpur	96.839	79.608	0.000	17.231	17.231	0.000	0.000	0.000
3645	Rehabilitation of Water Supply pipe line from Kud Wala to Banna Post Tehsil Yazman District Bahawalpur 01982207158 / 20-09-2022 / Bahawalpur	169.258	114.040	0.000	55.218	55.218	0.000	0.000	0.000
3646	Rehabilitation of Water Supply pipe line from 111/DNB to Nawan Kot & Gurara Tehsil Yazman District Bahawalpur 01982207159 / 20-09-2022 / Bahawalpur	194.918	116.248	0.000	78.670	78.670	0.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3647	Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khali Tehsil Yazman District Bahawalpur 01982207160 / 20-09-2023 / Bahawalpur	197.383	100.000	0.000	97.383	97.383	0.000	0.000	0.000
3648	Rehabilitation of Water Supply pipe line from Mirgarh To Choori Tehsil Fortabbas District Bahawalnagar. 01982207162 / 20-09-2022 / Bahawalnagar	187.545	112.525	0.000	75.020	75.020	0.000	0.000	0.000
3649	Procurement of Water Bouzers for Cholistan to combat Drought like Condition 01982208037 / 17-11-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	185.324	0.000	0.000	185.324	185.324	0.000	0.000	0.000
Total: Cholistan Development Authority (CDA)		1,254.387	735.466	0.000	518.921	518.921	0.000	0.000	0.000
Punjab Economic Research Institute (PERI)									
3650	Augmenting the Research Capacity of PERI 01982104500 / 29-03-2022 / Lahore	312.220	0.000	0.000	20.000	20.000	292.220	0.000	0.000
3651	Knowledge and Resource Centre at PERI 01982104504 / 12-10-2021 / Lahore	59.252	6.103	0.000	10.000	10.000	43.149	0.000	0.000
Total: Punjab Economic Research Institute (PERI)		371.472	6.103	0.000	30.000	30.000	335.369	0.000	0.000
SDGs									
3652	Punjab Sustainable Development Goals (SDGs) Plus Project 01992306345 / 16-01-2024 / Punjab	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
Total: SDGs		500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
Total: ON-GOING SCHEMES		130,033.990	52,769.744	0.000	27,000.000	27,000.000	7,164.733	1.000	19,295.940
NEW SCHEMES									
Regular									
3653	Establishment of Digital Communication Cell of P&D Board 01192410280 / Un-Approved / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
3654	Climate Finance Unit, Punjab (CFU) 01992409821 / Un-Approved / Punjab	185.000	0.000	0.000	100.000	100.000	85.000	0.000	0.000
3655	Regional and Neighborhood Development Project 01992410330 / Un-Approved / Punjab	3,438.000	0.000	0.000	3,000.000	3,000.000	438.000	0.000	0.000
3656	Feasibility Studies for Various Development Projects in Punjab 01992410345 / Un-Approved / Punjab	500.000	0.000	0.000	300.000	300.000	200.000	0.000	0.000
Total: Regular		4,223.000	0.000	0.000	3,500.000	3,500.000	723.000	0.000	0.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

Agency For Barani Areas Development (ABAD)

3657	Construction of Small Dams in Potohar Region 01982410347 / Un-Approved / Attock,Chakwal,Jhelum,Rawalpindi	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
Total: Agency For Barani Areas Development (ABAD)		500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000

Bureau of Statistics (BOS)

3658	Development Communication and Statistics Support Project 01992410370 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: Bureau of Statistics (BOS)		1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000

Chief Minister Initiative

3659	Punjab Socio Economic Registry (PSER) 01992306337 / Un-Approved / Punjab	9,500.000	0.000	0.000	1,000.000	1,000.000	2,000.000	2,500.000	4,000.000
3660	Chief Minister's Skilled Punjab Program 01992409941 / Un-Approved / Punjab	2,975.000	0.000	0.000	1,000.000	1,000.000	1,000.000	975.000	0.000
3661	Empowering Women by Way of IT Training Across Punjab 01992410288 / Un-Approved / Punjab	1,000.000	0.000	0.000	300.000	300.000	700.000	0.000	0.000
3662	Chief Minister Skill Development Program for Transgenders 01992410313 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
3663	SMOG Less & Climate Resilient Punjab 01992410316 / Un-Approved / Punjab	10,000.000	0.000	0.000	5,000.000	5,000.000	5,000.000	0.000	0.000
3664	Chief Minister's Fund for Promotion of IT Hardware Production 01992410318 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
Total: Chief Minister Initiative		25,475.000	0.000	0.000	8,000.000	8,000.000	10,000.000	3,475.000	4,000.000

Punjab Economic Research Institute (PERI)

3665	Economic Enhancement and Innovation Support Project 01992410329 / Un-Approved / Punjab	3,937.000	0.000	0.000	3,500.000	3,500.000	437.000	0.000	0.000
3666	Impact Assessment of Major Development Initiatives by PERI 01992410372 / Un-Approved / Punjab	2,993.000	0.000	0.000	2,500.000	2,500.000	493.000	0.000	0.000
Total: Punjab Economic Research Institute (PERI)		6,930.000	0.000	0.000	6,000.000	6,000.000	930.000	0.000	0.000
Total: NEW SCHEMES		38,128.000	0.000	0.000	18,600.000	18,600.000	12,053.000	3,475.000	4,000.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

3667	Punjab Social Protection Authority (PSPA) 01991905975 / 01-07-2019 / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
3668	Data, Analysis, Research and Planning Support by the Urban Unit 01992409859 / 01-07-2024 / Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: ODP		400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
Grand Total		168,561.990	52,769.744	0.000	46,000.000	46,000.000	19,217.733	3,476.000	23,295.940

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	5	69,500.000	32,000.000	0.000	101,500.000	0.000	0.000
Total: NEW SCHEMES	5	69,500.000	32,000.000	0.000	101,500.00	0.000	0.000
Grand Total	5	69,500.000	32,000.000	0.000	101,500.00	0.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3669	Chief Minister Priority Program 01992011717 / Un-Approved / Punjab	8,000.000	0.000	3,000.000	5,000.000	8,000.000	0.000	0.000	0.000
3670	VGF and Land Acquisition for Development Projects. 01991911719 / Un-Approved / Punjab	3,000.000	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000
3671	Chief Minister District SDGs Program 01992410418 / Un-Approved / Punjab	80,000.000	0.000	60,000.000	20,000.000	80,000.000	0.000	0.000	0.000
3672	Environment, Climate Change and Wildlife Development Program 01992410423 / Un-Approved / Punjab	7,000.000	0.000	0.000	7,000.000	7,000.000	0.000	0.000	0.000
3673	Sustainable Development Goals for South Punjab 01982011718 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Kot Addu, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	3,500.000	0.000	3,500.000	0.000	3,500.000	0.000	0.000	0.000
Total: Regular		101,500.000	0.000	69,500.000	32,000.000	101,500.000	0.000	0.000	0.000
Total: NEW SCHEMES		101,500.000	0.000	69,500.000	32,000.000	101,500.000	0.000	0.000	0.000
Grand Total		101,500.000	0.000	69,500.000	32,000.000	101,500.000	0.000	0.000	0.000