



MEDIUM TERM DEVELOPMENT FRAMEWORK FY 2026-29

DEVELOPMENT PROGRAMME FY 2026-27





GOVERNMENT OF THE PUNJAB

MTDF 2026-29

DEVELOPMENT FRAMEWORK 2026-27

Medium Term Development Framework (MTDF) 2026-27

(PKR Million)

Sector	Allocation 2026-27	Allocation 2027-28	Allocation 2028-29
Social Sectors	333,660	367,026	403,729
School Education	25,300	27,830	30,613
Higher Education	30,500	33,550	36,905
Special Education	3,700	4,070	4,477
Literacy & Non-Formal Education	3,800	4,180	4,598
Sports & Youth Affairs	5,500	6,050	6,655
Specialized Health Care & Medical Education	43,100	47,410	52,151
Health & Population	33,200	36,520	40,172
Emergency Service (1122)	800	880	968
Social Welfare	2,000	2,200	2,420
Women Development	2,500	2,750	3,025
LG&CD	115,500	127,050	139,755
Auqaf & Religious Affairs	2,000	2,200	2,420
Human Rights & Minority Affairs	3,000	3,300	3,630
WATSAN	62,760	69,036	75,940
Infrastructure Development	117,240	128,964	141,860
Communication & Works	74,100	81,510	89,661
Irrigation	30,000	33,000	36,300
Energy	4,300	4,730	5,203
Housing, Urban Development & Public Health Engineering	8,840	9,724	10,696
Production Sectors	103,250	113,575	124,933
Agriculture	60,000	66,000	72,600
Food Safety & Consumer Protection	900	990	1,089
Livestock & Dairy Development	6,750	7,425	8,168
Industries, Commerce & Investment	16,650	18,315	20,147
Skills Development & Entrepreneurship	12,560	13,816	15,198
Mines & Minerals	390	429	472
Tourism, Archaeology and Museums	6,000	6,600	7,260
Climate & Ecology	38,820	42,702	46,972
Environment & Climate Change	15,420	16,962	18,658
Aquaculture & Fisheries	15,300	16,830	18,513
Forestry & Wildlife	8,100	8,910	9,801
Services Sectors	86,080	94,688	104,157
Labour & HR Development	630	693	762
Transport	78,500	86,350	94,985
Cooperatives	250	275	303
Information & Culture	6,700	7,370	8,107
Governance, Law & Order	72,950	80,245	88,270
Police	12,880	14,168	15,585
Home	2,000	2,200	2,420
Judiciary	3,000	3,300	3,630
Law and Parliamentary Affairs	2,200	2,420	2,662
Public Prosecution	830	913	1,004
Management and Professional Development	100	110	121
Board of Revenue	18,950	20,845	22,930
Provincial Assembly	1,060	1,166	1,283
Services & General Administrative	3,120	3,432	3,775
Information Technology and Innovation	830	913	1,004
Excise & Taxation	200	220	242
Planning & Development	25,350	27,885	30,674
Finance	2,430	2,673	2,940
Grand Total :	752,000	827,200	909,920

Development Programme 2026-27

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
1-105	Social Sectors	On-going Schemes	24,053.615	108,081.067	60,445.000	192,579.682
		New Schemes	25,871.613	50,997.105	1,450.000	78,318.718
		Other Development Program	-	1.600	-	1.600
		Total	49,925.228	159,079.772	61,895.000	270,900.000
1-5	School Education	On-going Schemes	161.092	1,273.301	8,955.000	10,389.393
		New Schemes	7,220.000	7,690.007	-	14,910.007
		Other Development Program	-	0.600	-	0.600
		Total	7,381.092	8,963.908	8,955.000	25,300.000
6-11	Higher Education	On-going Schemes	3,032.382	1,874.566	-	4,906.948
		New Schemes	8,120.000	17,472.752	-	25,592.752
		Other Development Program	-	0.300	-	0.300
		Total	11,152.382	19,347.618	-	30,500.000
12-14	Special Education	On-going Schemes	530.831	1,095.169	-	1,626.000
		New Schemes	1,189.875	884.125	-	2,074.000
		Total	1,720.706	1,979.294	-	3,700.000
15-16	Literacy & Non-Formal Education	On-going Schemes	-	3,777.000	-	3,777.000
		New Schemes	-	23.000	-	23.000
		Total	-	3,800.000	-	3,800.000
17-27	Sports & Youth Affairs	On-going Schemes	-	3,775.000	-	3,775.000
		New Schemes	-	1,725.000	-	1,725.000
		Total	-	5,500.000	-	5,500.000
28-35	Specialized Health Care & Medical Education	On-going Schemes	3,722.909	30,488.675	-	34,211.584
		New Schemes	7,662.175	1,225.641	-	8,887.816
		Other Development Program	-	0.600	-	0.600
		Total	11,385.084	31,714.916	-	43,100.000
36-42	Health & Population	On-going Schemes	14,166.279	7,819.536	3,418.000	25,403.815
		New Schemes	450.668	7,345.517	-	7,796.185
		Total	14,616.947	15,165.053	3,418.000	33,200.000
43-48	Emergency Service (1122)	On-going Schemes	109.596	429.397	-	538.993
		New Schemes	251.000	10.007	-	261.007
		Total	360.596	439.404	-	800.000
49-52	Social Welfare	On-going Schemes	372.291	337.709	-	710.000
		New Schemes	427.895	862.005	-	1,289.900
		Other Development Program	-	0.100	-	0.100
		Total	800.186	1,199.814	-	2,000.000
53-55	Women Development	On-going Schemes	173.876	728.385	-	902.261
		New Schemes	500.000	1,097.739	-	1,597.739
		Total	673.876	1,826.124	-	2,500.000
56-98	LG&CD	On-going Schemes	314.000	55,018.212	48,072.000	103,404.212
		New Schemes	-	10,645.788	1,450.000	12,095.788
		Total	314.000	65,664.000	49,522.000	115,500.000
99-102	Auqaf & Religious Affairs	On-going Schemes	811.493	1,068.507	-	1,880.000
		New Schemes	-	120.000	-	120.000
		Total	811.493	1,188.507	-	2,000.000
103-105	Human Rights & Minority Affairs	On-going Schemes	658.866	395.610	-	1,054.476
		New Schemes	50.000	1,895.524	-	1,945.524
		Total	708.866	2,291.134	-	3,000.000
106-288	Infrastructure Development	On-going Schemes	49,379.463	37,045.073	41,058.213	127,482.749
		New Schemes	45,855.538	6,332.753	328.860	52,517.151
		Other Development Program	-	0.100	-	0.100
		Total	95,235.001	43,377.926	41,387.073	180,000.000
106-246	Communication & Works	On-going Schemes	34,128.082	47.000	-	34,175.082
		New Schemes	39,924.918	-	-	39,924.918
		Total	74,053.000	47.000	-	74,100.000

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
247-259	Irrigation	On-going Schemes	15,251.380	25.000	8,758.000	24,034.380
		New Schemes	5,930.620	35.000	-	5,965.620
		Total	21,182.000	60.000	8,758.000	30,000.000
260-263	Energy	On-going Schemes	0.001	3,569.986	0.013	3,570.000
		New Schemes	-	730.000	-	730.000
		Total	0.001	4,299.986	0.013	4,300.000
264-288	Housing, Urban Development & Public Health Engineering	On-going Schemes	-	33,403.087	32,300.200	65,703.287
		New Schemes	-	5,567.753	328.860	5,896.613
		Other Development Program	-	0.100	-	0.100
		Total	-	38,970.940	32,629.060	71,600.000
289-324	Production Sectors	On-going Schemes	5,362.489	29,023.996	16,276.685	50,663.170
		New Schemes	3,734.951	45,951.379	2,900.000	52,586.330
		Other Development Program	-	0.500	-	0.500
		Total	9,097.440	74,975.875	19,176.685	103,250.000
289-294	Agriculture	On-going Schemes	1,558.428	14,099.457	11,926.685	27,584.570
		New Schemes	-	29,515.430	2,900.000	32,415.430
		Total	1,558.428	43,614.887	14,826.685	60,000.000
295-297	Food Safety & Consumer Protection	On-going Schemes	447.125	350.875	-	798.000
		New Schemes	30.899	71.001	-	101.900
		Other Development Program	-	0.100	-	0.100
		Total	478.024	421.976	-	900.000
298-300	Livestock & Dairy Development	On-going Schemes	171.048	1,687.952	-	1,859.000
		New Schemes	517.500	4,373.500	-	4,891.000
		Total	688.548	6,061.452	-	6,750.000
301-306	Industries, Commerce & Investment	On-going Schemes	2,293.001	8,875.799	-	11,168.800
		New Schemes	500.000	4,981.000	-	5,481.000
		Other Development Program	-	0.200	-	0.200
		Total	2,793.001	13,856.999	-	16,650.000
307-312	Skills Development & Entrepreneurship	On-going Schemes	324.329	1,558.571	4,350.000	6,232.900
		New Schemes	1,548.352	4,778.648	-	6,327.000
		Other Development Program	-	0.100	-	0.100
		Total	1,872.681	6,337.319	4,350.000	12,560.000
313-315	Mines & Minerals	On-going Schemes	84.461	255.439	-	339.900
		New Schemes	-	50.000	-	50.000
		Other Development Program	-	0.100	-	0.100
		Total	84.461	305.539	-	390.000
316-324	Tourism, Archaeology and Museums	On-going Schemes	484.097	2,195.903	-	2,680.000
		New Schemes	1,138.200	2,181.800	-	3,320.000
		Total	1,622.297	4,377.703	-	6,000.000
325-336	Climate & Ecology	On-going Schemes	3,825.440	32,579.560	-	36,405.000
		New Schemes	47.501	2,367.499	-	2,415.000
		Total	3,872.941	34,947.059	-	38,820.000
325-328	Environment & Climate Change	On-going Schemes	739.221	13,770.779	-	14,510.000
		New Schemes	-	910.000	-	910.000
		Total	739.221	14,680.779	-	15,420.000
329-331	Aquaculture & Fisheries	On-going Schemes	2,133.544	12,066.456	-	14,200.000
		New Schemes	47.500	1,052.500	-	1,100.000
		Total	2,181.044	13,118.956	-	15,300.000
332-336	Forestry & Wildlife	On-going Schemes	952.675	6,742.325	-	7,695.000
		New Schemes	0.001	404.999	-	405.000
		Total	952.676	7,147.324	-	8,100.000
337-353	Services Sectors	On-going Schemes	1,536.645	28,045.312	-	29,581.957
		New Schemes	9,625.973	46,871.970	-	56,497.943
		Other Development Program	-	0.100	-	0.100
		Total	11,162.618	74,917.382	-	86,080.000
337-339	Labour & HR Development	On-going Schemes	49.171	61.084	-	110.255
		New Schemes	219.839	299.806	-	519.645
		Other Development Program	-	0.100	-	0.100
		Total	269.010	360.990	-	630.000

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
340-347	Transport	On-going Schemes	360.000	27,429.702	-	27,789.702
		New Schemes	8,446.134	42,264.164	-	50,710.298
		Total	8,806.134	69,693.866	-	78,500.000
348-349	Cooperatives	On-going Schemes	184.481	65.519	-	250.000
		Total	184.481	65.519	-	250.000
350-353	Information & Culture	On-going Schemes	942.993	489.007	-	1,432.000
		New Schemes	960.000	4,308.000	-	5,268.000
		Total	1,902.993	4,797.007	-	6,700.000
354-422	Governance, Law & Order	On-going Schemes	19,107.873	15,801.111	21,624.000	56,532.984
		New Schemes	4,782.599	11,629.417	5.000	16,417.016
		Total	23,890.472	27,430.528	21,629.000	72,950.000
354-363	Police	On-going Schemes	1,544.300	8,235.700	-	9,780.000
		New Schemes	1,900.000	1,200.000	-	3,100.000
		Total	3,444.300	9,435.700	-	12,880.000
364-371	Home	On-going Schemes	999.167	295.833	-	1,295.000
		New Schemes	704.994	0.006	-	705.000
		Total	1,704.161	295.839	-	2,000.000
372-379	Judiciary	On-going Schemes	2,310.000	40.000	-	2,350.000
		New Schemes	650.000	-	-	650.000
		Total	2,960.000	40.000	-	3,000.000
380-383	Law and Parliamentary Affairs	On-going Schemes	1,634.146	365.854	-	2,000.000
		New Schemes	200.000	-	-	200.000
		Total	1,834.146	365.854	-	2,200.000
384-385	Public Prosecution	On-going Schemes	264.986	10.010	-	274.996
		New Schemes	199.698	355.306	-	555.004
		Total	464.684	365.316	-	830.000
386-387	Management and Professional Development	On-going Schemes	60.000	40.000	-	100.000
		Total	60.000	40.000	-	100.000
388-404	Board of Revenue	On-going Schemes	631.995	192.994	17,765.000	18,589.989
		New Schemes	100.000	260.011	-	360.011
		Total	731.995	453.005	17,765.000	18,950.000
405-406	Provincial Assembly	On-going Schemes	891.135	108.865	-	1,000.000
		New Schemes	60.000	-	-	60.000
		Total	951.135	108.865	-	1,060.000
407-410	Services & General Administrative	On-going Schemes	388.143	1,202.857	-	1,591.000
		New Schemes	457.910	1,071.090	-	1,529.000
		Total	846.053	2,273.947	-	3,120.000
411-412	Information Technology and Innovation	New Schemes	-	830.000	-	830.000
		Total	-	830.000	-	830.000
413-414	Excise & Taxation	On-going Schemes	133.999	0.001	-	134.000
		New Schemes	30.000	36.000	-	66.000
		Total	163.999	36.001	-	200.000
415-420	Planning & Development	On-going Schemes	10,250.002	4,478.997	3,859.000	18,587.999
		New Schemes	479.997	6,277.004	5.000	6,762.001
		Total	10,729.999	10,756.001	3,864.000	25,350.000
421-422	Finance	On-going Schemes	-	830.000	-	830.000
		New Schemes	-	1,600.000	-	1,600.000
		Total	-	2,430.000	-	2,430.000
	Total Development Portfolio	On-going Schemes	103,265.525	250,576.119	139,403.898	493,245.542
		New Schemes	89,918.175	164,150.123	4,683.860	258,752.158
		Other Development Program	-	2.300	-	2.300
		Total	193,183.700	414,728.542	144,087.758	752,000.000

SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	1	65.224	0.000	0.000	65.224	0.000	0.000
Foreign Aided Projects	2	0.000	0.000	8,955.000	8,955.000	20,037.035	20,038.035
Regular	6	95.868	1,273.301	0.000	1,369.169	260.573	90.300
Total: ON-GOING SCHEMES	9	161.092	1,273.301	8,955.000	10,389.393	20,297.608	20,128.335
<u>NEW SCHEMES</u>							
Educational	2	0.000	270.076	0.000	270.076	275.000	276.000
Reconstruction of Dilapidated School Buildings	1	7,000.000	650.000	0.000	7,650.000	0.000	0.000
Regular	5	0.000	1,802.000	0.000	1,802.000	2,108.703	16,449.601
Chief Minister Initiative	2	0.000	4,967.931	0.000	4,967.931	3,032.069	0.000
Katcha Area Development Program	1	220.000	0.000	0.000	220.000	220.622	0.000
Total: NEW SCHEMES	11	7,220.000	7,690.007	0.000	14,910.007	5,636.394	16,725.601
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	6	0.000	0.600	0.000	0.600	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	6	0.000	0.600	0.000	0.600	0.000	0.000
Grand Total	26	7,381.092	8,963.908	8,955.000	25,300.000	25,934.002	36,853.936

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Development and Refurbishment Work at Punjab Boy Scouts Summer Training Centre, Ghora Gali, Murree 010140202505700 / 02-08-2025 / Murree	200.000	7.400	1.000	174.500	175.500	8.550	8.550	0.000
2	Development and Refurbishment of Hostel Building for Special Scouts at 15-A Abbot Road, Lahore 010119202505703 / 02-08-2025 / Lahore	80.000	22.400	39.168	18.432	57.600	0.000	0.000	0.000
3	Establishment of Cadet College at District Multan 010198202207981 / 25-08-2023 / Multan	1,678.669	660.924	1.000	517.000	518.000	249.873	0.000	0.000
4	Establishment of NSCoE for ECE and CLC in 10 Divisions 010199202554228 / Un-Approved / Punjab	3,000.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5	Establishment of Strategic Management Unit (SMU) at School Education Department, Lahore 010199202554227 / 22-12-2025 / Punjab	732.969	135.700	0.000	513.369	513.369	2.150	81.750	0.000
6	Establishment of New Auditorium at MPI Boys High School, Main Bazaar Shahdara Town 010135202506308 / 22-07-2025 / Lahore, Pakpattan	150.000	10.000	54.700	0.000	54.700	0.000	0.000	0.000
Total: Regular		5,841.638	836.424	95.868	1,273.301	1,369.169	260.573	90.300	0.000

Buildings

7	Construction of DPS Bangla Gogera (Phase-I) comprising: main building ground floor 16500 sqft and first floor 4500 sqft; boundary wall, fancy gate and WAPDA charges 010136202416706 / 29-01-2025 / Sahiwal	150.000	64.926	65.224	0.000	65.224	0.000	0.000	0.000
Total: Buildings		150.000	64.926	65.224	0.000	65.224	0.000	0.000	0.000

Foreign Aided Projects

8	Getting Results Access and Delivery of Quality Education Services (GRADES) 010199202306270 / 30-12-2024 / Punjab	41,671.370	687.300	5,800.000	0.000	5,800.000	17,592.035	17,592.035	0.000
			Local: 0.000	0.000	0.000	0.000			
			Foreign: 5,800.000	0.000	5,800.000				
9	System Transformation Grant (STG) 010199202505010 / 30-05-2025 / Punjab	10,615.000	2,569.000	0.000	3,155.000	3,155.000	2,445.000	2,446.000	0.000
			Local: 0.000	0.000	0.000	0.000			
			Foreign: 0.000	3,155.000	3,155.000				
Total: Foreign Aided Projects		52,286.370	3,256.300	5,800.000	3,155.000	8,955.000	20,037.035	20,038.035	0.000
Total: ON-GOING SCHEMES		58,278.008	4,157.650	5,961.092	4,428.301	10,389.393	20,297.608	20,128.335	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

10	Establishment of Project Implementation Unit (PIU) for Implementation of Responsive, Ready and Resilient STEM Secondary Education in Punjab Program (DLI 1,2:RRR-STEM-ADB) 010199202604496 / 09-02-2026 / Lahore	755.990	0.000	0.000	350.000	350.000	225.500	225.500	0.000
11	Reconstruction/Rehabilitation of Jamia Masjid Um-UI-Qurah, Nangal Sadhan, Muridke. 010121202510917 / 01-04-2026 / Sheikhpura	222.766	0.000	0.000	48.000	48.000	84.383	87.382	3.001
12	Reconstruction/Rehabilitation of Markaz Subhan Allah, Bahawalpur 010102202510918 / 17-03-2026 / Bahawalpur	461.439	0.000	0.000	50.000	50.000	205.720	205.719	0.000
13	Provision of Funds for Clearance of Liabilities and Court Cases 010199202005449 / 14-07-2020 / Punjab	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
14	Establishment of Multipurpose STEM Laboratories (Construction, Renovation & Equipping) across North, Central and South Punjab under the Responsive, Ready and Resilient (RRR) STEM Secondary Education Program (DLI 3,4,5:RRR-STEM-ADB) 010199202604513 / Un-Approved / Punjab	33,146.000	0.000	0.000	1,284.000	1,284.000	1,593.100	15,931.000	14,337.900
Total: Regular		34,656.195	0.000	0.000	1,802.000	1,802.000	2,108.703	16,449.601	14,340.901

Chief Minister Initiative

15	Establishment of Maryam Nawaz Center of Academic Leadership (2 Public Schools) at Lahore 010199202604497 / Un-Approved / Punjab	4,000.000	0.000	0.000	967.931	967.931	3,032.069	0.000	0.000
16	Chief Minister's Punjab Schools Meal Program 010199202604511 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Tarnaud, Toba Tek Singh, Vehari, Wazirabad	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
Total: Chief Minister Initiative		8,000.000	0.000	0.000	4,967.931	4,967.931	3,032.069	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Educational

17	STEM & Green Skills Promotion and Student Engagement Component - RRR STEM Program (DLI 6,7 & 8) 010199202604737 / 09-06-2026 / Punjab	790.000	0.000	0.000	250.000	250.000	275.000	276.000	0.000
18	Establishment of Model STEM Laboratory (Prototype Facility) under the Responsive, Ready and Resilient (RRR) STEM Secondary Education in Punjab Program (DLI 3,4,5:RRR-STEM-ADB) 010199202604876 / 09-06-2026 / Punjab	20.076	0.000	0.000	20.076	20.076	0.000	0.000	0.000
Total: Educational		810.076	0.000	0.000	270.076	270.076	275.000	276.000	0.000

Katcha Area Development Program

19	Upgradation of Public schools in Katcha Area 010199202606636 / 13-04-2026 / Punjab	440.622	0.000	220.000	0.000	220.000	220.622	0.000	0.000
Total: Katcha Area Development Program		440.622	0.000	220.000	0.000	220.000	220.622	0.000	0.000

Reconstruction of Dilapidated School Buildings

20	Upgradation / improvement / rehabilitation of school infrastructure in Punjab 010199202606637 / 13-04-2026 / Punjab	7,650.000	0.000	7,000.000	650.000	7,650.000	0.000	0.000	0.000
Total: Reconstruction of Dilapidated School Buildings		7,650.000	0.000	7,000.000	650.000	7,650.000	0.000	0.000	0.000

Total: NEW SCHEMES		51,556.893	0.000	7,220.000	7,690.007	14,910.007	5,636.394	16,725.601	14,340.901
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OTHER DEVELOPMENT PROGRAM

ODP

21	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 010199202503071 / 01-07-2025 / Punjab	9,500.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
22	New Initiatives of SED for imparting Education through Private Participation (PEF) 010199202503072 / 01-07-2025 / Punjab	55,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
23	Punjab Daanish Schools and Centres of Excellence Authority 010199202503073 / 01-07-2025 / Punjab	3,500.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
24	Construction of Additional Classrooms in Public Schools of Punjab (through PEIMA) 010199202506309 / 01-07-2025 / Punjab	8,566.000	20,000.000	0.000	0.100	0.100	0.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
25	Provision of Missing Facilities and IT Labs in Public Schools of Punjab (through PEIMA) 010199202506310 / 01-07-2025 / Punjab	2,500.000	7,500.000	0.000	0.100	0.100	0.000	0.000	0.000
26	Re-construction of Dangerous Buildings of Public Schools of Punjab (through PEIMA) 010199202506311 / 01-07-2025 / Punjab	2,500.000	2,500.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		81,566.000	30,000.000	0.000	0.600	0.600	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		81,566.000	30,000.000	0.000	0.600	0.600	0.000	0.000	0.000
Grand Total		191,400.901	34,157.650	13,181.092	12,118.908	25,300.000	25,934.002	36,853.936	14,340.901

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Establishment of Colleges	5	97.345	48.550	0.000	145.895	88.900	88.900
Establishment of Sub Campuses / Universities	15	1,324.039	747.636	0.000	2,071.675	13,832.924	10,632.319
Provision of Missing Facilities	1	70.420	0.000	0.000	70.420	0.000	0.000
Regular	1	5.000	65.000	0.000	70.000	295.964	0.000
District Development Package	6	125.578	121.190	0.000	246.768	61.988	61.980
Chief Minister Initiative	4	1,410.000	892.190	0.000	2,302.190	0.000	0.000
Total: ON-GOING SCHEMES	32	3,032.382	1,874.566	0.000	4,906.948	14,279.776	10,783.199
<u>NEW SCHEMES</u>							
Regular	1	0.000	474.752	0.000	474.752	0.000	0.000
Chief Minister Initiative	2	0.000	16,998.000	0.000	16,998.000	75,152.074	10,036.174
Higher Education	1	7,807.000	0.000	0.000	7,807.000	0.000	0.000
Katcha Area Development Program	1	313.000	0.000	0.000	313.000	156.289	156.289
Total: NEW SCHEMES	5	8,120.000	17,472.752	0.000	25,592.752	75,308.363	10,192.463
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	0.300	0.000	0.300	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	0.300	0.000	0.300	0.000	0.000
Grand Total	40	11,152.382	19,347.618	0.000	30,500.000	89,588.139	20,975.662

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

27	Strengthening of HED Secretariat and Provision of ERP System for Colleges 010299202506296 / 13-11-2025 / Punjab	370.964	5.000	5.000	65.000	70.000	295.964	0.000	0.000
Total: Regular		370.964	5.000	5.000	65.000	70.000	295.964	0.000	0.000

Chief Minister Initiative

28	CM Initiative for Establishment of New Colleges 010219202502005 / 15-09-2025 / Punjab	2,000.000	57.500	600.000	200.000	800.000	0.000	0.000	0.000
29	CM Laptop Program 010299202502274 / 03-09-2025 / Punjab	10,000.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
30	CM Initiative for Establishment of IT Labs in Colleges 010218202502730 / 03-09-2025 / Punjab	2,000.000	1,799.400	10.000	90.000	100.000	0.000	0.000	0.000
31	CM Initiative for provision of Missing Facilities in Colleges 010219202506184 / Un-Approved / Punjab	6,727.450	115.700	800.000	502.190	1,302.190	0.000	0.000	0.000
Total: Chief Minister Initiative		20,727.450	1,972.600	1,410.000	892.190	2,302.190	0.000	0.000	0.000

District Development Package

32	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 010298202108718 / 28-07-2021 / Rawalpindi	397.462	263.487	30.001	9.999	40.000	46.988	46.980	0.007
33	Construction of Academic Block at University of Home Economics Lahore 010298202105133 / 09-08-2021 / Lahore	247.342	191.000	0.000	53.427	53.427	0.000	0.000	0.000
34	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 010298202108903 / 27-07-2021 / Lahore	255.727	211.983	15.982	27.762	43.744	0.000	0.000	0.000
35	Establishment of Govt. Associate College for Girls, Dhanote, Kehrro Pacca, Lodhran 010298202108988 / 26-07-2021 / Lodhran	176.452	97.741	18.711	30.000	48.711	15.000	15.000	0.000
36	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 010298202108950 / 29-07-2021 / Layyah	238.751	192.100	24.299	0.001	24.300	0.000	0.000	0.000
37	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 010298202110503 / 29-07-2021 / Layyah	228.025	189.900	36.585	0.001	36.586	0.000	0.000	0.000
Total: District Development Package		1,543.759	1,146.211	125.578	121.190	246.768	61.988	61.980	0.007

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Establishment of Colleges

38	Establishment of Govt Degree Colleges for Girls at Mandra, Tehsil Gujar khan District Rawalpindi 010298201410035 / 02-09-2014 / Rawalpindi	123.261	112.495	10.466	0.000	10.466	0.000	0.000	0.000
39	Establishment of Govt. Associate College for Girls College including Sports Complex in Tehsil Gujar Khan, District Rawalpindi 010298202208728 / 16-09-2022 / Rawalpindi	467.868	464.900	2.879	0.001	2.880	0.000	0.000	0.000
40	Establishment of Government Associate College for Women Chak No.67/JB District Faisalabad 010219202402715 / 31-08-2024 / Faisalabad	250.000	32.200	40.000	0.000	40.000	88.900	88.900	0.000
41	Establishment of Government Boys Degree College Khuddian, Kasur 010299202408424 / 31-08-2024 / Kasur	350.000	101.000	34.000	6.000	40.000	0.000	0.000	0.000
42	Establishment of Govt. Associate College for Boys, Noor Shah Town, District Sahiwal 010236202416701 / 29-01-2025 / Sahiwal	150.000	85.000	10.000	42.549	52.549	0.000	0.000	0.000
Total: Establishment of Colleges		1,341.129	795.595	97.345	48.550	145.895	88.900	88.900	0.000

Establishment of Sub Campuses / Universities

43	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 012598202103406 / 23-09-2021 / Mandi Bahauddin	9,793.111	6,561.000	441.537	200.000	641.537	0.000	0.000	0.000
44	Establishment of University of Hafizabad 010298202105137 / 21-10-2021 / Hafizabad	1,204.863	937.639	50.002	19.998	70.000	98.610	98.612	0.002
45	Establishment of University of Chakwal 010298201906918 / 11-12-2020 / Chakwal	1,543.994	1,219.000	2.000	68.000	70.000	127.497	127.496	0.001
46	Construction of Building at University of Chakwal (City Campus) 010298202104436 / 21-10-2021 / Chakwal	1,582.893	1,422.200	0.500	69.500	70.000	45.347	45.346	0.000
47	Establishment of University of Gujranwala 010298202105129 / 22-08-2023 / Gujranwala	5,299.714	1,503.200	500.000	0.000	500.000	1,648.257	1,648.257	0.000
48	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 010298201611210 / 02-10-2017 / Sialkot	3,424.841	1,862.600	80.000	70.000	150.000	706.121	706.120	0.000
49	Establishment of University of Applied Engineering and Emerging Technologies (UAEET), Sialkot 010298202107424 / 03-11-2022 / Sialkot	17,685.703	1,754.800	0.000	1.300	1.300	7,707.458	7,707.157	514.988

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
50	Strengthening of Computer Science/Engineering Departments, UET Lahore 010298202105531 / 28-07-2021 / Lahore	295.216	220.000	0.000	58.463	58.463	0.000	0.000	0.000
51	Construction of New Girls Hostel at Main Campus of GC University Lahore 010298202105532 / 20-08-2021 / Lahore	397.402	372.400	0.000	24.968	24.968	0.000	0.000	0.000
52	Baba Gurunanak University Nankana Sahib (Phase-I) 010298202005867 / 23-02-2021 / Nankana Sahib	3,077.197	2,338.100	150.000	50.000	200.000	269.549	269.548	0.000
53	Construction of building of Ghazi University, D.G.Khan 010298201906279 / 24-12-2019 / Dera Ghazi Khan	2,043.385	1,427.300	20.000	50.000	70.000	0.000	0.000	0.000
54	Women University, DG Khan 010298202108714 / 09-11-2021 / Dera Ghazi Khan	552.364	414.300	0.000	70.000	70.000	29.784	29.783	8.497
55	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan 012598202206312 / 08-11-2022 / Dera Ghazi Khan	4,639.225	938.900	30.000	20.000	50.000	3,200.301	0.000	0.000
56	Establishment of Chemical Block at Khawaja Fareed University of Engineering & Information Technology, R.Y Khan 010298202207673 / 04-11-2022 / Rahim Yar Khan	770.707	725.300	0.000	45.407	45.407	0.000	0.000	0.000
57	Upgradation of Govt. Emerson College as University 010299202416861 / 28-02-2025 / Punjab	100.000	18.500	50.000	0.000	50.000	0.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		52,410.615	21,715.239	1,324.039	747.636	2,071.675	13,832.924	10,632.319	523.488
Provision of Missing Facilities									
58	Provision of Missing Boundary Walls in Public Colleges & Universities of Punjab 010224202401068 / 05-08-2024 / Punjab	800.000	276.500	70.420	0.000	70.420	0.000	0.000	0.000
Total: Provision of Missing Facilities		800.000	276.500	70.420	0.000	70.420	0.000	0.000	0.000
Total: ON-GOING SCHEMES		77,193.917	25,911.145	3,032.382	1,874.566	4,906.948	14,279.776	10,783.199	523.495
NEW SCHEMES									
Regular									
59	Provision of funds for Clearance of Liabilities / Court Cases / Unfunded Schemes 010219202601345 / 11-06-2026 / Lahore	474.752	0.000	0.000	474.752	474.752	0.000	0.000	0.000
Total: Regular		474.752	0.000	0.000	474.752	474.752	0.000	0.000	0.000

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

60	CM Initiative for the Establishment of IT Labs in Colleges (Phase-II) 010298202601344 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	6,902.148	0.000	0.000	1,300.000	1,300.000	2,801.074	2,801.074	0.000
61	CM Punjab Laptop Program 010298202605723 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	160,400.000	0.000	0.000	15,698.000	15,698.000	72,351.000	7,235.100	65,115.900
Total: Chief Minister Initiative		167,302.148	0.000	0.000	16,998.000	16,998.000	75,152.074	10,036.174	65,115.900

Higher Education

62	Establishment of new colleges & campuses / Sub compuses of Universities in Punjab 010299202606643 / 11-06-2026 / Punjab	7,807.000	0.000	7,807.000	0.000	7,807.000	0.000	0.000	0.000
Total: Higher Education		7,807.000	0.000	7,807.000	0.000	7,807.000	0.000	0.000	0.000

Katcha Area Development Program

63	Provision of new colleges in Katcha Areas 010299202606642 / 13-04-2026 / Punjab	583.578	0.000	313.000	0.000	313.000	156.289	156.289	0.000
Total: Katcha Area Development Program		583.578	0.000	313.000	0.000	313.000	156.289	156.289	0.000
Total: NEW SCHEMES		176,167.478	0.000	8,120.000	17,472.752	25,592.752	75,308.363	10,192.463	65,115.900

OTHER DEVELOPMENT PROGRAM

ODP

64	Punjab Higher Education Commission (PHEC) 010219202502920 / 01-07-2025 / Lahore	500.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
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Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
65	Punjab Education Endowment Fund (PEEF) 010299202502592 / 01-07-2025 / Punjab	200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
66	CM Punjab Honhaar Scholarship Program 010299202502633 / 01-07-2025 / Punjab	22,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		22,700.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		22,700.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
Grand Total		276,061.395	25,911.145	11,152.382	19,347.618	30,500.000	89,588.139	20,975.662	65,639.395

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	10	530.831	189.869	0.000	720.700	199.215	141.214
Chief Minister Initiative	2	0.000	905.300	0.000	905.300	0.000	0.000
Total: ON-GOING SCHEMES	12	530.831	1,095.169	0.000	1,626.000	199.215	141.214
NEW SCHEMES							
Regular	3	20.000	94.000	0.000	114.000	375.000	375.000
Chief Minister Initiative	2	1,169.875	790.125	0.000	1,960.000	129.950	1,299.500
Total: NEW SCHEMES	5	1,189.875	884.125	0.000	2,074.000	504.950	1,674.500
Grand Total	17	1,720.706	1,979.294	0.000	3,700.000	704.165	1,815.714

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

67	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Murree, District Rawalpindi. 010329202403023 / 30-08-2024 / Rawalpindi	290.000	10.100	145.000	1.651	146.651	0.000	0.000	0.000
68	Construction of Building of School for Disabilities at Sargodha 010333202404077 / 07-08-2024 / Sargodha	250.000	150.000	41.800	0.000	41.800	29.100	29.100	0.000
69	Re-Construction of old building of Government Primary School for Special Educational Needs & Disabilities, Jinnah Town, Faisalabad. 010309202403036 / 27-08-2024 / Faisalabad	249.000	100.000	49.717	7.363	57.080	45.960	45.960	0.000
70	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pir Mahal, District T.T.Singh 010311202404072 / 30-08-2024 / Toba Tek Singh	176.391	70.600	40.000	4.160	44.160	30.816	30.815	0.000
71	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Aroop Town, District Gujranwala. 010312202403026 / 27-08-2024 / Gujranwala	290.000	96.000	81.920	12.880	94.800	78.600	20.600	0.000
72	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Raiwind Lahore. 010319202403038 / 29-07-2024 / Lahore	195.143	155.100	32.999	0.001	33.000	0.000	0.000	0.000
73	Construction of Building of Government Middle School for Special Educational Needs & Disabilities, Taunsa Sharif, District D.G.Khan. 010304202403007 / 26-07-2024 / Dera Ghazi Khan	189.470	115.692	34.300	10.000	44.300	14.739	14.739	0.000
74	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Muzaffargarh. 010306202403035 / 26-07-2024 / Muzaffargarh	188.909	80.000	5.300	103.609	108.909	0.000	0.000	0.000
75	Construction of Building of Government Primary School for Special Educational Needs & Disabilities, Pakpattan. 010335202403037 / 27-07-2024 / Punjab	185.000	80.000	99.795	5.205	105.000	0.000	0.000	0.000
76	Tech Interventions for Children with Special Needs (Phase-I) 010398202502522 / 04-09-2025 / Punjab	100.000	30.500	0.000	45.000	45.000	0.000	0.000	0.000
Total: Regular		2,113.913	887.992	530.831	189.869	720.700	199.215	141.214	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

77	Enhancing Surveillance Capabilities at Special Education Schools (Phase II) 010398202502521 / 04-09-2025 / Punjab	449.600	187.100	0.000	356.000	356.000	0.000	0.000	0.000
78	Chief Minister Meal Programme for enrolled special students in Special Education Institutions working across the Punjab. 010399202505751 / 01-08-2025 / Punjab	975.000	425.700	0.000	549.300	549.300	0.000	0.000	0.000
Total: Chief Minister Initiative		1,424.600	612.800	0.000	905.300	905.300	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,538.513	1,500.792	530.831	1,095.169	1,626.000	199.215	141.214	0.000

NEW SCHEMES

Regular

79	Special Education Communication System Programme 010398202502651 / 16-10-2025 / Punjab	50.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
80	Umbrella scheme for Addition / Alteration / Revamping / Renovation / Provision of Missing Facilities of old buildings in Punjab 010399202604482 / Un-Approved / Punjab	850.000	0.000	20.000	80.000	100.000	375.000	375.000	0.000
81	Provision of funds for clearance of liabilities and Court cases. 010399202606613 / 10-06-2026 / Punjab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
Total: Regular		913.000	0.000	20.000	94.000	114.000	375.000	375.000	0.000

Chief Minister Initiative

82	Chief Ministers Punjab Maryam Nawaz Khud-mukhtar Program (e-Earn Training and Skill Development through strengthening of existing VTCs of Special Education Department) 010399202505059 / 24-09-2025 / Punjab	186.445	0.000	0.000	59.000	59.000	0.000	0.000	0.000
83	Umbrella scheme for the Construction and Establishment of Satellite Campus of Maryam Nawaz Autism School at each division in Punjab 010324202604462 / Un-Approved / Punjab	4,500.000	0.000	1,169.875	731.125	1,901.000	129.950	1,299.500	1,169.550
Total: Chief Minister Initiative		4,686.445	0.000	1,169.875	790.125	1,960.000	129.950	1,299.500	1,169.550
Total: NEW SCHEMES		5,599.445	0.000	1,189.875	884.125	2,074.000	504.950	1,674.500	1,169.550
Grand Total		9,137.958	1,500.792	1,720.706	1,979.294	3,700.000	704.165	1,815.714	1,169.550

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Educational	3	0.000	3,777.000	0.000	3,777.000	1,693.355	1,713.353
Total: ON-GOING SCHEMES	3	0.000	3,777.000	0.000	3,777.000	1,693.355	1,713.353
<u>NEW SCHEMES</u>							
Katcha Area Development Program	1	0.000	23.000	0.000	23.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	23.000	0.000	23.000	0.000	0.000
Grand Total	4	0.000	3,800.000	0.000	3,800.000	1,693.355	1,713.353

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Educational

84	Central Punjab Non-Formal Education Project 010499202405080 / 04-03-2025 / Chiniot, Faisalabad, Jhang, Kasur, Lahore, Nankana Sahib, Okara, Pakpattan, Sahiwal, Sheikhupura, Toba Tek Singh	4,757.198	2,258.900	0.000	1,597.000	1,597.000	438.278	458.277	4.743
85	South Punjab Non-Formal Education Project 010498202409425 / 04-03-2025 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Kot Addu, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	7,555.287	3,592.000	0.000	1,090.000	1,090.000	778.108	778.107	1,317.072
86	North Punjab Non-Formal Education Project 010498202409431 / 04-03-2025 / Attock, Bhakkar, Chakwal, Gujranwala, Gujrat, Hafizabad, Jhelum, Khushab, Mandi Bahauddin, Mianwali, Murree, Narowal, Rawalpindi, Sargodha, Talagang, Wazirabad	5,299.140	2,304.800	0.000	1,090.000	1,090.000	476.969	476.969	950.402
Total: Educational		17,611.625	8,155.700	0.000	3,777.000	3,777.000	1,693.355	1,713.353	2,272.217
Total: ON-GOING SCHEMES		17,611.625	8,155.700	0.000	3,777.000	3,777.000	1,693.355	1,713.353	2,272.217

NEW SCHEMES

Katcha Area Development Program

87	Provision of Literacy Centers in Katcha Area 010499202606633 / 10-06-2026 / Punjab	23.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
Total: Katcha Area Development Program		23.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
Total: NEW SCHEMES		23.000	0.000	0.000	23.000	23.000	0.000	0.000	0.000
Grand Total		17,634.625	8,155.700	0.000	3,800.000	3,800.000	1,693.355	1,713.353	2,272.217

SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	33	0.000	757.000	0.000	757.000	2,192.773	90.820
Chief Minister Khelta Punjab	49	0.000	2,174.691	0.000	2,174.691	1,114.062	227.861
Chief Minister Initiative	24	0.000	843.309	0.000	843.309	152.113	15.000
Total: ON-GOING SCHEMES	106	0.000	3,775.000	0.000	3,775.000	3,458.948	333.681
NEW SCHEMES							
Regular	2	0.000	345.000	0.000	345.000	1,700.000	1,755.000
Chief Minister Initiative	3	0.000	1,380.000	0.000	1,380.000	52,770.000	0.000
Total: NEW SCHEMES	5	0.000	1,725.000	0.000	1,725.000	54,470.000	1,755.000
Grand Total	111	0.000	5,500.000	0.000	5,500.000	57,928.948	2,088.681

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

88	Construction of Sports Ground in Kotli Sattian, District Murree. 010510202301783 / 25-07-2024 / Murree	91.619	18.921	0.000	30.000	30.000	32.698	10.000	0.000
89	Construction of Shops (Sustainable Model) at Tehsil Sports Complex, Sargodha 010533202500280 / 29-07-2025 / Sargodha	50.000	20.000	0.000	20.000	20.000	10.000	0.000	0.000
90	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex Susan Road Faisalabad 010512202500283 / 13-08-2025 / Faisalabad	74.844	51.559	0.000	15.000	15.000	8.285	0.000	0.000
91	Construction of Commercial Plaza / Market (Sustainable Model) at Al-Fateh Sports Complex, Faisalabad 010509202500284 / 13-08-2025 / Faisalabad	74.984	59.410	0.000	15.574	15.574	0.000	0.000	0.000
92	Rehabilitation of one Wrestling Hall and Renovation/up-gradation of Existing Weight Lifting Hall at Sherian Wala Bagh Gujranwala. 010512202307453 / 01-07-2025 / Gujranwala	50.000	41.420	0.000	8.580	8.580	0.000	0.000	0.000
93	Construction of Shops (Sustainable Model) at Shahbaz Sharif Sports Gymnasium Gujranwala 010512202500281 / 29-07-2025 / Gujranwala	50.000	20.000	0.000	20.000	20.000	10.000	0.000	0.000
94	Construction of Commercial Plaza / Market (Sustainable Model) at Sports Complex in Gujranwala 010512202500282 / 13-08-2025 / Gujranwala	75.000	20.000	0.000	25.000	25.000	30.000	0.000	0.000
95	Construction of Padel Tennis Court at Nawaz Sharif Sports Ground, Sialkot 010517202500353 / 29-07-2025 / Sialkot	50.000	35.000	0.000	15.000	15.000	0.000	0.000	0.000
96	Construction of Hotel / Hostel in Nishtar Park Sports Complex, Lahore. 010507202303597 / 27-05-2025 / Lahore	799.956	260.000	0.000	50.000	50.000	489.956	0.000	0.000
97	Four Glass Wall International Squash Facility at Multipurpose Sports Complex, Defence Hockey Arena beside Ayub Stadium, Lahore 010519202454468 / 19-12-2024 / Lahore	104.354	76.651	0.000	15.000	15.000	12.703	0.000	0.000
98	Construction of Shops (Sustainable Model) at Punjab Stadium Lahore 010519202500296 / 09-02-2026 / Lahore	399.940	0.000	0.000	60.000	60.000	339.940	0.000	0.000
99	Construction of Padel Tennis Court at Nishtar Park Sports Complex, Lahore 010519202500297 / 29-07-2025 / Lahore	129.698	103.705	0.000	15.000	15.000	10.993	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
100	Construction of Open Volleyball Courts in Nishtar Park Sports Complex Lahore 010519202500308 / 13-08-2025 / Lahore	20.000	2.542	0.000	17.458	17.458	0.000	0.000	0.000
101	Construction of Wall Climbing in Nishtar Park Sports Complex Lahore 010519202500312 / 29-07-2025 / Lahore	20.000	11.228	0.000	8.772	8.772	0.000	0.000	0.000
102	Construction of Indoor Sports Facilities Table Tennis, Snooker Arena, Board Games and Indoor Rowing Games at Nishtar Park Sports Complex, Lahore 010512202500977 / 29-07-2025 / Lahore	299.875	105.331	0.000	23.000	23.000	171.544	0.000	0.000
103	Up-Gradaation of Punjab Stadium at Nishtar Park Sports Complex, Lahore Phase-II 010519202501328 / 09-02-2026 / Lahore	649.892	0.000	0.000	23.000	23.000	626.892	0.000	0.000
104	Provision of Gym Articles at International Swimming Pool Nishtar Park Sports Complex, Lahore. 010519202502665 / 29-07-2025 / Lahore	49.774	28.500	0.000	15.000	15.000	6.274	0.000	0.000
105	Construction of Sports Offices at Nishtar Park Sports Complex Lahore 010519202502688 / 29-07-2025 / Lahore	174.952	27.877	0.000	25.000	25.000	97.075	25.000	0.000
106	Construction of Hotel / Restaurant / Market at Zafar Ali Stadium Sahiwal 010536202500292 / 13-08-2025 / Sahiwal	75.000	14.332	0.000	30.000	30.000	30.668	0.000	0.000
107	Completion of Tehsil Sports Complex Arifwala District Pakpattan 010535202500321 / 13-08-2025 / Pakpattan	74.500	15.000	0.000	20.000	20.000	39.500	0.000	0.000
108	Construction of Shops (Sustainable Model) at Multan Hockey Stadium Matti Tal Road, Multan 010524202500289 / 13-08-2025 / Multan	25.000	18.080	0.000	6.920	6.920	0.000	0.000	0.000
109	Construction of Padel Tennis Court at Multan 010527202502691 / 13-08-2025 / Multan	35.436	20.000	0.000	15.436	15.436	0.000	0.000	0.000
110	Construction of Shops (Sustainable Model) at Quaid-e-Azam Stadium Burewala, District Vehari 010525202504187 / 11-09-2025 / Vehari	52.570	16.515	0.000	25.000	25.000	3.485	7.570	0.000
111	Construction of Shops (Sustainable Model) at Faisal Stadium, Muzaffargarh D.G. Khan Road 010506202500295 / 13-08-2025 / Muzaffargarh	38.613	23.473	0.000	15.140	15.140	0.000	0.000	0.000
112	Synthetic Athletics Track at Dring Stadium Bahawalpur 010598202206667 / 23-08-2022 / Bahawalpur	368.919	292.976	0.000	26.000	26.000	49.943	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
113	Rehabilitation of Sports Hall at Cheema Town Bahawalpur 010502202307472 / 25-07-2024 / Bahawalpur	50.000	41.923	0.000	8.077	8.077	0.000	0.000	0.000
114	Construction of Commercial Plaza / Market (Sustainable Model) at Dring Stadium Bahawalpur 010502202500290 / 13-08-2025 / Bahawalpur	68.530	40.000	0.000	15.000	15.000	13.530	0.000	0.000
115	Construction of Mini Sports Complex at Ahmed Pur Lamma Tehsil Sadiqabad, District Rahim Yar Khan 010504202500294 / 11-09-2025 / Rahim Yar Khan	69.788	10.000	0.000	29.043	29.043	17.495	13.250	0.000
116	Construction of Sports Complex at Chak No. 196 JB Tehsil Bhawana, District Chiniot 010509202503250 / 09-02-2026 / Chiniot	69.977	30.000	0.000	25.000	25.000	14.977	0.000	0.000
117	Establishment of PMU (Annual Expenditure) 010598201609145 / 01-07-2016 / Punjab	825.051	710.789	0.000	50.000	50.000	64.262	0.000	0.000
118	Rehabilitation and Augmentation of Existing Sports Hostels in Punjab (Phase-I) 010598202500298 / 11-09-2025 / Punjab	62.914	28.042	0.000	25.000	25.000	9.872	0.000	0.000
119	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in North Punjab (Phase-II) 010598202500303 / 26-09-2025 / Attock,Bhakkar,Chakwal,Gujranwala,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Murree,Narowal,Rawalpindi,Sargodha,Sialkot,Talagang,Walabad	171.193	37.000	0.000	25.000	25.000	74.193	35.000	0.000
120	Provision of Missing Equipments / Facilities / articles of Existing Sports Infrastructure in South Punjab (Phase-II) 010598202500304 / 26-09-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rajanpur,Vehari	82.645	14.157	0.000	40.000	40.000	28.488	0.000	0.000
Total: Regular		5,235.024	2,194.431	0.000	757.000	757.000	2,192.773	90.820	0.000
Chief Minister Initiative									
121	Rehabilitation of Sports Complex at Liaqat Bagh Rawalpindi 010524202502699 / 29-07-2025 / Rawalpindi	94.704	37.500	0.000	57.204	57.204	0.000	0.000	0.000
122	Up-Gradaation of Cricket Stadium with Floodlights at Sargodha 010526202307509 / 25-07-2024 / Sargodha	150.000	87.479	0.000	62.521	62.521	0.000	0.000	0.000
123	Installation of LED Flood Lights and sitting steps at Pitch 2, Faisalabad 010509202400602 / 25-07-2024 / Faisalabad	158.888	135.916	0.000	22.972	22.972	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
124	Construction of Hostel at Mai Heer Sports Complex Jhang 010510202306331 / 25-07-2024 / Jhang	200.000	186.674	0.000	13.326	13.326	0.000	0.000	0.000
125	Revamping of Gymnasium Hall at Nowshera Virkan Gujranwala 010512202504176 / 29-07-2025 / Gujranwala	70.920	15.000	0.000	55.920	55.920	0.000	0.000	0.000
126	Rehabilitation of Sports Complex Kotli Ameer Ali Sialkot 010517202404069 / 08-08-2024 / Sialkot	194.229	125.239	0.000	68.990	68.990	0.000	0.000	0.000
127	Rehabilitation of International Swimming Pool at Nishter Park Sports Complex Lahore 010502202400857 / 08-10-2024 / Lahore	497.888	375.000	0.000	40.000	40.000	82.888	0.000	0.000
128	Rehabilitation of Offices under National Hockey Stadium, NPSC Lahore 010519202502689 / 11-09-2025 / Lahore	49.225	10.000	0.000	25.000	25.000	14.225	0.000	0.000
129	Rehabilitation of Prototype Gymnasium Near T.B. Clinic Sargodha Road Sheikhupura 010521202404043 / 25-07-2024 / Sheikhupura	120.000	114.079	0.000	5.921	5.921	0.000	0.000	0.000
130	Rehabilitation of Prototype Gymnasium Nankana Sahib 010599202306342 / 25-07-2024 / Nankana Sahib	109.995	95.877	0.000	14.118	14.118	0.000	0.000	0.000
131	Rehabilitation of Shahbaz Sharif Sports Complex Kasur 010518202404046 / 25-07-2024 / Kasur	171.170	145.025	0.000	26.145	26.145	0.000	0.000	0.000
132	Revamping of Cricket Ground at Chak 27 Pattoki, District Kasur 010518202502673 / 09-02-2026 / Kasur	43.296	0.000	0.000	43.296	43.296	0.000	0.000	0.000
133	Rehabilitation of Sports Ground at Basirpur and Mandi Ahmadabad District Okara 010534202502680 / 13-08-2025 / Okara	100.000	20.000	0.000	25.000	25.000	40.000	15.000	0.000
134	Provision of PU Flooring and other allied works of Gymnasium at Sports Stadium Lodhran. 010523202503257 / 29-07-2025 / Lodhran	75.000	35.000	0.000	25.000	25.000	15.000	0.000	0.000
135	Rehabilitation of Sports Stadium / Gymnasium at District Khanewal 010522202505008 / 29-07-2025 / Khanewal	100.000	38.000	0.000	62.000	62.000	0.000	0.000	0.000
136	Rehabilitation of Prototype Gymnasium Vehari 010522202306357 / 25-07-2024 / Vehari	109.956	102.164	0.000	7.792	7.792	0.000	0.000	0.000
137	Rehabilitation of Gymnasium Mailsi, District Vehari 010525202504174 / 29-07-2025 / Vehari	49.993	20.000	0.000	29.993	29.993	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
138	Rehabilitation of Prototype Gymnasium at Burewala Vehari 010525202504180 / 29-07-2025 / Vehari	74.975	25.000	0.000	49.975	49.975	0.000	0.000	0.000
139	Rehabilitation of Akbar Buzdar Stadium Rajanpur 010507202504184 / 29-07-2025 / Rajanpur	58.711	32.365	0.000	26.346	26.346	0.000	0.000	0.000
140	Rehabilitation of Matiullah Hockey Stadium Bahawalpur 010506202301822 / 25-07-2024 / Bahawalpur	85.170	70.294	0.000	14.876	14.876	0.000	0.000	0.000
141	Rehabilitation of Multipurpose Four Wall Ground & Cricket Ground at Dring Stadium Bahawalpur 010529202306345 / 25-07-2024 / Bahawalpur	200.000	155.998	0.000	44.002	44.002	0.000	0.000	0.000
142	Renovation / Revamping of Swimming Pool at Dring Stadium Bahawalpur 010502202500381 / 29-07-2025 / Bahawalpur	38.365	24.482	0.000	13.883	13.883	0.000	0.000	0.000
143	Rehabilitation of District Sports Office and Cricket Ground of Haider Stadium Bahawalnagar 010501202400611 / 25-07-2024 / Bahawalnagar	169.994	89.991	0.000	80.003	80.003	0.000	0.000	0.000
144	Rehabilitation of Prototype Gymnasium Khan Pur 010503202404054 / 25-07-2024 / Rahim Yar Khan	120.000	90.974	0.000	29.026	29.026	0.000	0.000	0.000
Total: Chief Minister Initiative		3,042.479	2,032.057	0.000	843.309	843.309	152.113	15.000	0.000
Chief Minister Khelta Punjab									
145	Construction of Sports Ground at Sahna, District Mandi Bahauddin 010542202502662 / 29-07-2025 / Mandi Bahauddin	99.925	35.000	0.000	64.925	64.925	0.000	0.000	0.000
146	Construction of Sports Complex in Bhurban District Murree 010517202502692 / 29-07-2025 / Murree	139.938	15.000	0.000	55.000	55.000	69.938	0.000	0.000
147	Construction of Sports Gymnasium at Kot Addu 010533202502693 / 29-07-2025 / Kot Addu	139.984	40.000	0.000	50.000	50.000	34.984	15.000	0.000
148	Construction of Sports Ground at Mojianwala, District Mandi Bahauddin 010542202502720 / 29-07-2025 / Mandi Bahauddin	99.686	41.360	0.000	58.326	58.326	0.000	0.000	0.000
149	Construction of Tehsil Sports Complex in Tehsil Taxila District Rawalpindi 010529202400758 / 08-08-2024 / Rawalpindi	199.983	178.219	0.000	21.764	21.764	0.000	0.000	0.000
150	Construction of Tehsil Sports Complex at Kallar Syedan, District Rawalpindi 010534202502681 / 29-07-2025 / Rawalpindi	145.762	25.000	0.000	60.000	60.000	40.762	20.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
151	Installation of Synthetic Hockey Turf at Govt. Graduate College G.T Road Jhelum 010528202504139 / 29-07-2025 / Jhelum	274.703	50.000	0.000	70.000	70.000	154.703	0.000	0.000
152	Construction of Sports Complex in Tehsil Bhalwal Sargodha 010533202400786 / 25-07-2024 / Sargodha	178.297	85.539	0.000	45.000	45.000	37.758	10.000	0.000
153	Construction of Sports Complex in Mardwal Tehsil Noshera District Khushab 010531202400790 / 25-07-2024 / Khushab	166.878	75.110	0.000	50.000	50.000	41.768	0.000	0.000
154	Construction of Sports Complex in Tehsil Joharabad District Khushab 010502202400858 / 25-07-2024 / Khushab	160.281	104.996	0.000	55.285	55.285	0.000	0.000	0.000
155	Construction of Football Stadium at 71 JB Surli in Tehsil & District Faisalabad 010509202400795 / 25-07-2024 / Faisalabad	120.000	116.533	0.000	3.467	3.467	0.000	0.000	0.000
156	Construction of Sports Complex in 121 JB Gokhowall Tehsil & District Faisalabad 010509202400796 / 25-07-2024 / Faisalabad	100.000	41.230	0.000	58.770	58.770	0.000	0.000	0.000
157	Establishment of Multipurpose Sports Complex at 235 RB Tehsil & District Faisalabad 010507202502698 / 29-07-2025 / Faisalabad	120.000	0.000	0.000	45.000	45.000	75.000	0.000	0.000
158	Construction of Sports Complex in Gujranwala 010512202400772 / 25-07-2024 / Gujranwala	159.950	131.415	0.000	28.535	28.535	0.000	0.000	0.000
159	Construction of Sports Complex in Tehsil Kamoki District Gujranwala 010512202400776 / 08-08-2024 / Gujranwala	75.000	54.422	0.000	20.578	20.578	0.000	0.000	0.000
160	Construction of Multipurpose Sports Ground at Warpal Chattah, Wazirabad 010512202500317 / 29-07-2025 / Gujranwala	74.901	34.535	0.000	25.000	25.000	15.366	0.000	0.000
161	Construction of Tehsil Sports Complex at Manchar road Alipur Chatta. 010512202503245 / 29-07-2025 / Gujranwala	119.358	30.000	0.000	50.000	50.000	39.358	0.000	0.000
162	Construction of Sports Complex at Tehsil Saddar District Gujranwala 010512202504964 / 17-03-2026 / Gujranwala	100.000	0.000	0.000	80.000	80.000	20.000	0.000	0.000
163	Construction of Multipurpose Sports Complex in Tehsil Sambrial Sialkot 010517202400770 / 25-07-2024 / Sialkot	349.989	194.202	0.000	59.286	59.286	75.787	20.714	0.000
164	Construction of Sports Complex at Koloya Tehsil Pasrur District Sialkot 010517202504138 / 29-07-2025 / Sialkot	50.000	10.000	0.000	40.000	40.000	0.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
165	Establishment of Outdoor Sports Infrastructure in Tehsil Narowal 010516202400771 / 07-01-2025 / Narowal	100.000	89.929	0.000	10.071	10.071	0.000	0.000	0.000
166	Construction of Sports Complex and Gymnasium in Tehsil Raiwind District Lahore 010502202307444 / 25-07-2024 / Lahore	299.454	294.454	0.000	5.000	5.000	0.000	0.000	0.000
167	Construction of Sports Complex and Gymnasium in Gopay Rai Tehsil Lahore City 010519202400773 / 08-08-2024 / Lahore	120.000	1.250	0.000	60.000	60.000	58.750	0.000	0.000
168	Construction of Sports Complex and Gymnasium in Niaz Baig Area of Lahore City 010519202400813 / 08-08-2024 / Lahore	268.205	247.183	0.000	21.022	21.022	0.000	0.000	0.000
169	Construction of Stadium / Sports Complex at Bhaseen Wahga Town Lahore 010536202502700 / 26-09-2025 / Lahore	140.000	20.000	0.000	55.000	55.000	65.000	0.000	0.000
170	Establishment of Sports Ground at Labour Colony Raiwind Lahore 010519202504172 / 11-09-2025 / Lahore	120.000	0.000	0.000	50.000	50.000	42.853	27.147	0.000
171	Construction of Sports Ground at Chak-79 Nawan Kot Tehsil Safdarabad Distt. Sheikhpura 010521202504166 / 29-07-2025 / Sheikhpura	100.000	20.000	0.000	80.000	80.000	0.000	0.000	0.000
172	Construction of Sports Complex in Athelpur Tehsil & District Kasur 010518202400552 / 17-03-2026 / Kasur	110.000	0.000	0.000	60.000	60.000	30.000	0.000	0.000
173	Construction of Malik Muhammad Ali Khan Sports Complex Dhing Shah Kasur 010546202400764 / 17-03-2026 / Kasur	110.000	8.698	0.000	60.000	60.000	11.302	30.000	0.000
174	Construction of Sports Complex in Tehsil Kot Radha Kishan District Kasur 010546202400766 / 25-07-2024 / Kasur	139.774	85.012	0.000	39.774	39.774	14.988	0.000	0.000
175	Construction of Open Tennis Court at Chichawatni, District Sahiwal 010509202502683 / 13-08-2025 / Sahiwal	25.741	6.540	0.000	19.201	19.201	0.000	0.000	0.000
176	Installation of Synthetic Hockey Turf at Sahiwal 010536202504140 / 13-08-2025 / Sahiwal	273.833	50.000	0.000	55.000	55.000	103.833	65.000	0.000
177	Establishment of Mini Stadium at Qaboola Tehsil Arifwala, District Pakpattan. 010598202207508 / 23-08-2022 / Pakpattan	128.984	110.700	0.000	18.284	18.284	0.000	0.000	0.000
178	Construction of Sports Complex at Pakpattan 010535202503247 / 13-08-2025 / Pakpattan	101.446	0.000	0.000	81.000	81.000	20.446	0.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
179	Construction of Multipurpose Sports Complex in Multan. 010504202400894 / 08-10-2024 / Multan	159.919	99.982	0.000	59.937	59.937	0.000	0.000	0.000
180	Construction of Sports Complex in Sarai Sidhu Khanewal 010523202306325 / 25-07-2024 / Khanewal	98.247	72.999	0.000	25.248	25.248	0.000	0.000	0.000
181	Installation of LED Floodlights Burewala Stadium District Vehari 010525202502670 / 09-02-2026 / Vehari	38.064	0.000	0.000	38.064	38.064	0.000	0.000	0.000
182	Construction of Sports Ground at 63/WB, District Vehari 010525202504167 / 13-08-2025 / Vehari	30.000	19.437	0.000	10.563	10.563	0.000	0.000	0.000
183	Construction of Sports Complex in Sher Sultan Tehsil Jatoi District Muzaffargarh 010506202400886 / 25-07-2024 / Muzaffargarh	109.962	99.002	0.000	10.960	10.960	0.000	0.000	0.000
184	Construction of Sports Complex in Uch Sharif Bahawalpur 010525202400844 / 25-07-2024 / Bahawalpur	119.997	81.124	0.000	15.722	15.722	23.151	0.000	0.000
185	Construction of Indoor Hall at Ahmadpur Sharqia District Bahawalpur 010502202502660 / 09-02-2026 / Bahawalpur	130.000	0.000	0.000	55.000	55.000	75.000	0.000	0.000
186	Construction of Sports Complex in Mouza Baqirpur, Tehsil Bahawalpur 010502202503251 / 13-08-2025 / Bahawalpur	107.290	10.000	0.000	87.000	87.000	10.290	0.000	0.000
187	Construction of Sports Gymnasium at Liaqatpur Rahim Yar Khan 010503202306473 / 25-07-2024 / Rahim Yar Khan	119.985	83.186	0.000	36.799	36.799	0.000	0.000	0.000
188	Construction of Sports Complex in Moza Khan Bela Tehsil Liaqatpur District Rahim Yar Khan 010503202400860 / 08-10-2024 / Rahim Yar Khan	100.000	66.681	0.000	33.319	33.319	0.000	0.000	0.000
189	Construction of Sports Complex in Union Council Bahadurpur Tehsil Rahim Yar Khan 010503202400863 / 25-07-2024 / Rahim Yar Khan	99.834	83.204	0.000	16.630	16.630	0.000	0.000	0.000
190	Construction of Sports Complex in Mouza Dashti, Tehsil Liaqatpur, District Rahim Yar Khan 010503202500354 / 29-07-2025 / Rahim Yar Khan	83.156	20.000	0.000	63.156	63.156	0.000	0.000	0.000
191	Construction of Sports Gymnasium in Tehsil & District Chiniot 010508202400792 / 25-07-2024 / Chiniot	165.060	152.009	0.000	13.051	13.051	0.000	0.000	0.000
192	Establishment of Sports Grounds in North Punjab 010542202306351 / 08-10-2024 / Chakwal, Faisalabad, Jhang, Lahore, Okara, Sargodha, Sialkot	366.225	203.200	0.000	70.000	70.000	53.025	40.000	0.000

Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
193	Establishment of Sports Grounds in South Punjab. 010520202306353 / 08-10-2024 / Khanewal,Lodhran,Multan,Muzaffargarh, Rajanpur,Sahiwal	345.978	262.024	0.000	83.954	83.954	0.000	0.000	0.000
Total: Chief Minister Khelta Punjab		6,985.789	3,449.175	0.000	2,174.691	2,174.691	1,114.062	227.861	0.000
Total: ON-GOING SCHEMES		15,263.292	7,675.663	0.000	3,775.000	3,775.000	3,458.948	333.681	0.000

NEW SCHEMES

Regular

194	Provision and Improvement of Sports Infrastructure in Punjab 010599202601290 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	3,300.000	0.000	0.000	300.000	300.000	1,500.000	1,500.000	0.000
195	Provision of Funds for Completion of Unfunded Schemes in Punjab 010599202601306 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	500.000	0.000	0.000	45.000	45.000	200.000	255.000	0.000
Total: Regular		3,800.000	0.000	0.000	345.000	345.000	1,700.000	1,755.000	0.000

Chief Minister Initiative

196	Feasibility and Seed Money for the Project, Maryam Nawaz Sports City Lahore 010519202601283 / Un-Approved / Lahore	50,200.000	0.000	0.000	110.000	110.000	50,090.000	0.000	0.000
197	Revival of Sports Across Punjab 010508202601205 / Un-Approved / Bhakkar,Chakwal,Chiniot,Hafizabad,Kha newal,Layyah,Okara,Sargodha,Sheikhu pura	3,300.000	0.000	0.000	1,200.000	1,200.000	2,100.000	0.000	0.000

Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
198	Chief Minister's Youth Engagement Programme 010599202601397 / 04-05-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	650.000	0.000	0.000	70.000	70.000	580.000	0.000	0.000
Total: Chief Minister Initiative		54,150.000	0.000	0.000	1,380.000	1,380.000	52,770.000	0.000	0.000
Total: NEW SCHEMES		57,950.000	0.000	0.000	1,725.000	1,725.000	54,470.000	1,755.000	0.000
Grand Total		73,213.292	7,675.663	0.000	5,500.000	5,500.000	57,928.948	2,088.681	0.000

SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Medical Education	7	1,299.000	1,101.001	0.000	2,400.001	25,850.617	2,616.493
Specialized Health Care & Miscellaneous	4	200.000	3,554.814	0.000	3,754.814	117,109.410	1,428.372
Tertiary Care Hospitals	33	2,102.378	3,169.930	0.000	5,272.308	57,425.710	0.000
Chief Minister Initiative	3	121.531	22,662.930	0.000	22,784.461	53,142.922	25,347.999
Total: ON-GOING SCHEMES	47	3,722.909	30,488.675	0.000	34,211.584	253,528.659	29,392.864
<u>NEW SCHEMES</u>							
Medical Education	1	285.200	100.000	0.000	385.200	1,614.800	0.000
Regular	1	4,850.000	500.000	0.000	5,350.000	0.000	0.000
Tertiary Care Hospitals	12	1,918.975	625.640	0.000	2,544.615	11,312.256	11,212.616
Chief Minister Initiative	1	608.000	0.001	0.000	608.001	2,892.000	19,873.732
Total: NEW SCHEMES	15	7,662.175	1,225.641	0.000	8,887.816	15,819.056	31,086.348
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	6	0.000	0.600	0.000	0.600	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	6	0.000	0.600	0.000	0.600	0.000	0.000
Grand Total	68	11,385.084	31,714.916	0.000	43,100.000	269,347.715	60,479.212

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

199	Establishment of Nawaz Sharif Institute of Cancer Treatment and Research, Lahore 015319202307507 / 15-07-2024 / Lahore	74,920.140	28,229.218	0.000	20,000.000	20,000.000	26,690.922	0.000	0.000
200	Revamping of Old Blocks of Punjab Institute of Mental Health, Lahore 015319202408511 / 13-08-2024 / Lahore	2,456.882	1,672.420	121.530	662.930	784.460	0.000	0.000	0.000
201	Establishment of Nawaz Sharif Medical District at Lahore (Children Hospital-II, Institute of Surgical, Orthopedic & Medical Rehabilitation, Infectious Diseases Hospital, Center of Excellence for Nursing Education and Midwifery, Institute of Plastic Reconstructive Surgery and Burn Center, Institute of Ophthalmology & Otolaryngology (Eye & Ear) and Institute of Genetic & Blood Disease & Bone Marrow Transplant) 015319202506350 / Un-Approved / Lahore	169,000.000	0.000	0.001	2,000.000	2,000.001	26,452.000	25,347.999	115,200.000
Total: Chief Minister Initiative		246,377.022	29,901.638	121.531	22,662.930	22,784.461	53,142.922	25,347.999	115,200.000

Medical Education

202	Establishment of Center of Excellence for Nursing Education in Rawalpindi (ADB Loan) (DLI5-PNHWP) 015329202505758 / Un-Approved / Rawalpindi	7,500.000	0.000	250.000	250.000	500.000	7,000.000	0.000	0.000
203	Construction of Narowal Medical College 015316202410433 / 10-11-2025 / Narowal	5,316.494	40.000	300.000	0.001	300.001	2,200.000	2,616.493	160.000
204	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 015398201300130 / 12-08-2013 / Lahore	4,480.577	3,216.156	99.000	1.000	100.000	1,164.421	0.000	0.000
205	Establishment of University of Child Health Sciences at Lahore 015398201906845 / 15-02-2022 / Lahore	4,265.753	2,000.000	0.000	300.000	300.000	1,965.753	0.000	0.000
206	Establishment of Medical College at Okara 015398202208653 / 24-09-2025 / Okara	4,643.116	200.000	200.000	100.000	300.000	4,143.116	0.000	0.000
207	Establishment of Center of Excellence for Nursing Education in Multan (ADB Loan) (DLI5-PNHWP) 015324202505757 / Un-Approved / Multan	7,500.000	0.000	250.000	250.000	500.000	7,000.000	0.000	0.000
208	Establishment of Academic Block and Hostels of Medical College, Bahawalnagar 015301202505230 / 24-09-2025 / Bahawalnagar	3,277.327	500.000	200.000	200.000	400.000	2,377.327	0.000	0.000
Total: Medical Education		36,983.267	5,956.156	1,299.000	1,101.001	2,400.001	25,850.617	2,616.493	160.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Specialized Health Care & Miscellaneous

209	Construction of Head Office Building of the Punjab Healthcare Commission at LDA Avenue, Lahore 015319202409150 / 17-09-2025 / Lahore	1,435.884	200.000	200.000	0.000	200.000	1,035.884	0.000	0.000
210	Establishment of PMU for Capacity Building of the Department in Procurement, Development Planning including Service Delivery Monitoring 015319202409355 / 25-11-2024 / Lahore	455.761	54.889	0.000	100.000	100.000	300.872	0.000	0.000
211	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 015399202105876 / 22-09-2021 / Punjab	332,845.000	216,771.332	0.000	1,470.014	1,470.014	114,603.654	0.000	0.000
212	Capacity Building for Nursing and Allied Health Professionals 015399202505760 / 26-11-2025 / Punjab	4,632.172	45.650	0.000	1,984.800	1,984.800	1,169.000	1,428.372	4.350
Total: Specialized Health Care & Miscellaneous		339,368.817	217,071.871	200.000	3,554.814	3,754.814	117,109.410	1,428.372	4.350

Tertiary Care Hospitals

213	Conversion of TB Sanatorium Samli into 350 Bedded General Hospital, Murree 015340202409352 / 23-09-2024 / Murree	744.971	621.354	0.000	123.617	123.617	0.000	0.000	0.000
214	Establishment of Children Hospital at Rawalpindi 015329202505236 / 10-11-2025 / Rawalpindi	9,264.553	327.990	394.402	100.000	494.402	8,442.161	0.000	0.000
215	Improvement and Rehabilitation of Sewerage System at Holy Family Hospital, Rawalpindi 015329202505278 / 04-08-2025 / Rawalpindi	214.411	98.082	6.000	6.000	12.000	104.329	0.000	0.000
216	Purchase of Most Essential Equipment in Holy Family Hospital, Rawalpindi 015329202508652 / 10-02-2026 / Rawalpindi	366.200	0.000	0.000	10.000	10.000	356.200	0.000	0.000
217	Procurement of Linear Accelerator for Allied Hospital-I, Faisalabad 015398202505297 / 15-01-2026 / Faisalabad	1,008.100	0.000	0.000	100.000	100.000	908.100	0.000	0.000
218	Establishment of Teaching Hospital in Sialkot 015317202505239 / 10-12-2025 / Sialkot	10,706.211	343.114	398.000	2.000	400.000	9,963.097	0.000	0.000
219	Provision of Missing Facilities at Government Sardar Begum Teaching Hospital, Sialkot 015317202506289 / 18-08-2025 / Sialkot	250.000	98.540	40.000	10.000	50.000	101.460	0.000	0.000
220	Completion of Unfinished Jamia Mosque DHQ Complex Narowal 010616202410434 / 08-08-2024 / Narowal	129.990	20.000	9.000	1.000	10.000	99.990	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
221	Restructuring of Institute of Public Health, Lahore 015398202208041 / 01-07-2021 / Lahore	394.511	354.469	9.000	1.000	10.000	30.042	0.000	0.000
222	Re-construction of Lady Willingdon Hospital, Lahore 015319202354174 / 21-08-2023 / Lahore	9,287.808	7,285.000	0.000	500.000	500.000	1,502.808	0.000	0.000
223	Establishment of Punjab Institute of Diabetes & Endocrinology at Services Hospital, Lahore 015319202505272 / 13-10-2025 / Lahore	378.289	94.849	48.000	2.000	50.000	233.440	0.000	0.000
224	Provision of Endoscopic Ultrasound (EUS), Endoscopic Systems and C-ARM Equipment at Jinnah Hospital, Lahore 015319202506476 / 04-08-2025 / Lahore	244.109	202.850	0.000	10.000	10.000	31.259	0.000	0.000
225	Upgradation of State of the Art Gastroenterology Centre at Services Hospital, Lahore 015319202507566 / 18-09-2025 / Lahore	670.614	450.000	0.000	100.000	100.000	120.614	0.000	0.000
226	Upgradation of Water Testing Laboratory and Water Surveillance Project at the Institute of Public Health, Lahore 015319202508653 / 10-02-2026 / Lahore	116.345	0.000	0.000	10.000	10.000	106.345	0.000	0.000
227	Provision of MRI and CT Scan for Punjab Institute of Mental Health, Lahore 015319202510242 / 29-01-2026 / Lahore	882.250	0.000	0.000	100.000	100.000	782.250	0.000	0.000
228	Establishment of Tertiary Care Hospital (Nishtar -II), Multan 015398201905471 / 20-08-2019 / Multan	13,368.643	9,993.010	0.000	100.000	100.000	3,275.633	0.000	0.000
229	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam, Multan 015398202007447 / 07-04-2021 / Multan	8,116.778	3,868.400	434.485	150.000	584.485	3,663.893	0.000	0.000
230	Construction of Building of Cancer Centre at Nishtar Hospital, Multan 015324202408512 / 09-09-2024 / Multan	940.479	718.086	99.000	1.000	100.000	122.393	0.000	0.000
231	Establishment of Autism and Cochlear Implant Unit at Nishtar Hospital, Multan 015324202505224 / 04-08-2025 / Multan	250.000	165.530	0.000	84.470	84.470	0.000	0.000	0.000
232	Establishment of Mother & Child Block, Teaching Hospital, DG Khan 015398202006359 / 11-12-2020 / Dera Ghazi Khan	6,070.167	2,082.464	80.465	261.935	342.400	3,645.303	0.000	0.000
233	Establishment of Emergency and OPD Block Teaching Hospital, DG Khan 015398202105248 / 17-09-2021 / Dera Ghazi Khan	5,888.177	2,156.020	100.000	50.000	150.000	3,582.157	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
234	Establishment of Burn Unit at BV Hospital, Bahawalpur 015302202505267 / 10-11-2025 / Bahawalpur	4,300.515	100.062	284.028	0.002	284.030	3,716.485	0.000	0.000
235	Establishment of Burn Unit at Sheikh Zayed Hospital, Rahim Yar Khan 015303202505268 / 10-11-2025 / Rahim Yar Khan	4,067.115	134.105	199.998	0.002	200.000	3,567.115	0.000	0.000
236	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 015399202208035 / 15-09-2023 / Punjab	4,342.645	1,647.282	0.000	302.717	302.717	2,392.646	0.000	0.000
237	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 015399202208052 / 12-12-2023 / Punjab	3,392.285	2,797.259	0.000	50.000	50.000	545.026	0.000	0.000
238	Expansion of Critical Services (150 ICU Beds along with ventilators and essential accessories) in Tertiary Care Hospitals in Punjab 015399202505005 / 17-09-2025 / Punjab	1,712.452	0.000	0.000	100.000	100.000	1,612.452	0.000	0.000
239	Provision of Essential Bio Medical Equipment in Tertiary Care Hospitals in Punjab 015399202505223 / 29-12-2025 / Punjab	500.000	165.815	0.000	50.000	50.000	284.185	0.000	0.000
240	Strengthening of Gastroenterology Services in Punjab 015399202507568 / 06-04-2026 / Punjab	767.887	0.000	0.000	267.887	267.887	499.000	0.000	0.000
241	Purchase of Ventilators for Tertiary Care Hospitals in Punjab 015399202510732 / Un-Approved / Punjab	2,700.000	0.000	0.000	256.300	256.300	2,443.700	0.000	0.000
242	Establishment of General Hospital, Murree 015398201603288 / 20-06-2017 / Murree,Rawalpindi	4,157.511	600.000	0.000	300.000	300.000	3,257.511	0.000	0.000
243	Purchase of Two MRI Machines for Allied Hospital-II and BBH-Rawalpindi 015398202505283 / 20-08-2025 / Faisalabad,Rawalpindi	996.616	0.000	0.000	10.000	10.000	986.616	0.000	0.000
244	Procurement of 03 Lithotripters for LGH, Lahore, Sheikh Zayed Hospital, Rahim Yar Khan & BV Hospital, Bahawalpur 015398202505287 / 18-08-2025 / Bahawalpur,Lahore,Rahim Yar Khan	561.000	0.000	0.000	100.000	100.000	461.000	0.000	0.000
245	Procurement of 02 Gamma Cameras for PIC, Lahore & CPEIC, Multan 015398202505290 / 18-08-2025 / Lahore,Multan	598.500	0.000	0.000	10.000	10.000	588.500	0.000	0.000
Total: Tertiary Care Hospitals		97,389.132	34,324.281	2,102.378	3,169.930	5,272.308	57,425.710	0.000	0.000
Total: ON-GOING SCHEMES		720,118.238	287,253.946	3,722.909	30,488.675	34,211.584	253,528.659	29,392.864	115,364.350

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

246	Establishment of Medical Colleges, Speciality Hospitals and Provision of Equipment in Tertiary Care Hospitals of Punjab 015399202606608 / 11-06-2026 / Punjab	5,350.000	0.000	4,850.000	500.000	5,350.000	0.000	0.000	0.000
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Total: Regular		5,350.000	0.000	4,850.000	500.000	5,350.000	0.000	0.000	0.000
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Chief Minister Initiative

247	Establishment of Children Hospital at Bahawalpur 015302202602083 / Un-Approved / Bahawalpur	23,373.733	0.000	608.000	0.001	608.001	2,892.000	19,873.732	0.000
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Total: Chief Minister Initiative		23,373.733	0.000	608.000	0.001	608.001	2,892.000	19,873.732	0.000
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Medical Education

248	Rehabilitation of Student Hostels in Medical Colleges of Punjab 015399202605764 / Un-Approved / Punjab	2,000.000	0.000	285.200	100.000	385.200	1,614.800	0.000	0.000
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Total: Medical Education		2,000.000	0.000	285.200	100.000	385.200	1,614.800	0.000	0.000
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Tertiary Care Hospitals

249	Rehabilitation of Neuro Ortho Block at Aziz Bhatti Shaheed Teaching Hospital, Gujrat 015346202605767 / 04-05-2026 / Gujrat	340.758	0.000	340.758	0.000	340.758	0.000	0.000	0.000
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250	Provision of New Equipment for 140 Bedded Emergency Block at Faisalabad Institute of Cardiology, Faisalabad 015309202605156 / Un-Approved / Faisalabad	1,656.000	0.000	0.000	100.000	100.000	1,556.000	0.000	0.000
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251	Revamping of OPD at Mayo Hospital, Lahore 015319202602090 / Un-Approved / Lahore	3,000.000	0.000	306.799	0.001	306.800	2,693.200	0.000	0.000
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252	Replacement & Installation of Lifts in Emergency and Gynae Block of Services Hospital, Lahore 015319202602113 / 04-05-2026 / Lahore	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
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253	Implementation of HMIS in Jinnah Institute of Cardiology, Lahore 015319202605172 / 04-05-2026 / Lahore	105.638	0.000	0.000	105.638	105.638	0.000	0.000	0.000
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254	Provision of Laparoscope & Equipment for Gynae, General Surgery and Urology Operation Theaters to establish Minimally access Surgery Unit at Jinnah Hospital, Lahore 015319202605768 / 04-05-2026 / Lahore	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
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Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
255	Extension of Child Healthcare Facilities in Southern Punjab and Extension of Pediatric Sub Specialties Services at the CH&ICH, Multan 015324202605769 / Un-Approved / Multan	6,401.755	0.000	30.000	20.000	50.000	254.236	0.000	0.000
256	Establishment of Kulsoom Nawaz Cancer Hospital at DG Khan 015304202602098 / Un-Approved / Dera Ghazi Khan	15,212.617	0.000	800.000	0.001	800.001	3,200.000	11,212.616	0.000
257	Completion of Balance Work for Operationalization of Thalassemia & Bone Marrow Transplant Centre at B.V Hospital, Bahawalpur 015302202606606 / 11-06-2026 / Bahawalpur	255.598	0.000	255.598	0.000	255.598	0.000	0.000	0.000
258	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes / Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 015399202207398 / 01-07-2026 / Punjab	1,000.000	0.000	115.820	100.000	215.820	784.180	0.000	0.000
259	Purchase of 04 Neuro Cath Labs for Tertiary Care Hospitals in Punjab (Teaching Hospital Rawalpindi, Dr. Faisal Masood Teaching Hospital, Sargodha, Nishtar Hospital Multan and Allied-I Hospital, Faisalabad) 015398202602109 / Un-Approved / Faisalabad, Multan, Rawalpindi, Sargodha	1,755.600	0.000	0.000	100.000	100.000	1,655.600	0.000	0.000
260	Provision of 02 MRI Machines in Tertiary Care Hospitals in Punjab (Aziz Bhatti shaheed Hospital Gujrat and Mayo Hospital, Lahore) 015398202602110 / 05-05-2026 / Gujrat, Lahore	996.616	0.000	0.000	100.000	100.000	969.040	0.000	0.000
Total: Tertiary Care Hospitals		31,094.582	0.000	1,918.975	625.640	2,544.615	11,312.256	11,212.616	0.000
Total: NEW SCHEMES		61,818.315	0.000	7,662.175	1,225.641	8,887.816	15,819.056	31,086.348	0.000

OTHER DEVELOPMENT PROGRAM

ODP

261	Chief Minister's Special Initiative for Dialysis Program 015399202506273 / 01-07-2025 / Punjab	7,094.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
262	Chief Minister's Special Initiative for Transplant Program 015399202506275 / 01-07-2025 / Punjab	3,828.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
263	Chief Minister's Children Heart Surgery Program 015399202506277 / 01-07-2025 / Punjab	2,725.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
264	Chief Minister's Special Initiative for Cancer Patients 015399202602014 / 01-07-2026 / Punjab	10,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000

Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
265	Chief Minister's Cardiac Surgery Program 015399202602015 / 01-07-2026 / Punjab	3,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
266	Chief Minister's Stroke Initiative 015399202602018 / 01-07-2026 / Punjab	1,200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		27,847.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		27,847.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
Grand Total		809,783.553	287,253.946	11,385.084	31,714.916	43,100.000	269,347.715	60,479.212	115,364.350

HEALTH & POPULATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Preventive Health Care	3	0.000	565.000	3,418.000	3,983.000	859.693	0.000
Research & Development	6	10.002	289.998	0.000	300.000	2,738.273	661.316
Secondary Health Care	28	1,006.273	2,290.542	0.000	3,296.815	23,935.685	0.000
District Development Package	1	35.000	15.000	0.000	50.000	461.756	0.000
Chief Minister Initiative	8	13,115.004	4,658.996	0.000	17,774.000	12,266.465	0.000
Total: ON-GOING SCHEMES	46	14,166.279	7,819.536	3,418.000	25,403.815	40,261.872	661.316
NEW SCHEMES							
Regular	1	0.000	3,051.000	0.000	3,051.000	0.000	0.000
Secondary Health Care	1	64.000	0.000	0.000	64.000	136.000	0.000
Chief Minister Initiative	5	300.000	4,271.910	0.000	4,571.910	22,273.111	0.000
Katcha Area Development Program	3	86.668	22.607	0.000	109.275	0.000	0.000
Total: NEW SCHEMES	10	450.668	7,345.517	0.000	7,796.185	22,409.111	0.000
Grand Total	56	14,616.947	15,165.053	3,418.000	33,200.000	62,670.983	661.316

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

267	Chief Minister Population Management and Family Planning Program 015499202410317 / 04-09-2024 / Punjab	1,000.000	384.290	0.000	380.990	380.990	234.720	0.000	0.000
268	Community Empowerment and Strengthening of Healthcare Access through Maryam Nawaz Health Clinic 010699202417756 / 09-05-2025 / Punjab	9,839.181	9,227.619	0.000	611.562	611.562	0.000	0.000	0.000
269	Revamping / Reconstruction of Remaining / Leftover 24/7 MNHCs across Punjab 010699202503285 / 03-09-2025 / Punjab	9,682.685	2,318.014	5,400.000	46.000	5,446.000	1,918.671	0.000	0.000
270	Provision of Equipment and Furniture & Fixture of Remaining BHUs and RHCs (Phase-II) 010699202503286 / 03-09-2025 / Punjab	8,952.642	2,499.999	0.000	3,100.000	3,100.000	3,352.643	0.000	0.000
271	Revamping / Reconstruction of existing Dispensaries and MCH Centers across Punjab to Operationalize as MNHCs (Category A & B) 010699202503287 / 10-10-2025 / Punjab	6,380.123	1,409.793	1,917.000	83.000	2,000.000	2,970.330	0.000	0.000
272	Reconstruction of Dilapidated BHUs and RHCs of Punjab (80 BHUs and 6 RHCs) 010699202503288 / 03-09-2025 / Punjab	3,011.218	667.046	960.749	40.000	1,000.749	1,343.423	0.000	0.000
273	Establishment of Cath Labs at selected DHQ Hospitals in Punjab (Phase-II) 010699202503315 / 27-06-2025 / Punjab	2,044.251	1,336.556	0.000	297.444	297.444	410.251	0.000	0.000
274	Revamping / Reconstruction of non 24/7 MNHCs across Punjab 010699202503333 / 03-09-2025 / Punjab	9,371.231	2,397.549	4,837.255	100.000	4,937.255	2,036.427	0.000	0.000
Total: Chief Minister Initiative		50,281.331	20,240.866	13,115.004	4,658.996	17,774.000	12,266.465	0.000	0.000

District Development Package

275	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 010698202111386 / 04-11-2021 / Bhakkar	1,525.873	1,014.117	35.000	15.000	50.000	461.756	0.000	0.000
Total: District Development Package		1,525.873	1,014.117	35.000	15.000	50.000	461.756	0.000	0.000

Preventive Health Care

276	National Health Support Program (NHSP) (TA Component) 010699202207984 / 10-02-2023 / Punjab	2,170.605	658.674	0.000	957.000	957.000	554.931	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	957.000	957.000			
277	Punjab Family Planning Program (Technical Assistance Component) 010699202207985 / 23-06-2023 / Punjab	4,282.350	1,548.215	0.000	2,461.000	2,461.000	273.135	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	2,461.000	2,461.000			

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
278	Engagement of Social Opinion influencers to promote Family Planning 015499202400193 / 29-10-2024 / Punjab	779.352	182.725	0.000	565.000	565.000	31.627	0.000	0.000

Total: Preventive Health Care	7,232.307	2,389.614	0.000	3,983.000	3,983.000	859.693	0.000	0.000
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Research & Development

279	Upgradation of RTI Faisalabad to School of Nursing and Midwifery 010609202505491 / 27-05-2025 / Faisalabad	613.579	116.758	0.000	50.000	50.000	323.616	123.205	0.000
280	Directorate of Provincial Healthcare Service Monitoring & Evaluation System 010619202503348 / 10-04-2025 / Lahore	1,879.192	343.968	0.000	50.000	50.000	1,485.224	0.000	0.000
281	Upgradation of RTI Lahore to School of Nursing and Midwifery 010619202505466 / 27-05-2025 / Lahore	799.494	307.563	0.001	49.999	50.000	305.289	136.642	0.000
282	Upgradation of RTI Sahiwal to School of Nursing and Midwifery 016336202554227 / 27-10-2025 / Sahiwal	610.489	91.606	0.000	50.000	50.000	268.000	200.883	0.000
283	Upgradation of RTI Multan to School of Nursing and Midwifery 010624202505469 / 27-05-2025 / Multan	732.966	250.380	0.001	49.999	50.000	232.000	200.586	0.000
284	Expansion and Revamping of Warehouse at Medical Store Depot, Guru Mangat Road, Lahore 010699202207982 / 23-09-2022 / Punjab	797.792	623.648	10.000	40.000	50.000	124.144	0.000	0.000

Total: Research & Development	5,433.512	1,733.923	10.002	289.998	300.000	2,738.273	661.316	0.000
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Secondary Health Care

285	Upgradation of DHQ Hospital District Hafizabad 010698202007334 / 01-04-2021 / Hafizabad	9,795.184	7,162.090	400.000	50.000	450.000	2,183.094	0.000	0.000
286	Establishment of 50 Bedded Hospital in Bhurban, Murree 010640202417755 / 26-01-2026 / Murree	1,211.680	0.000	250.000	250.000	500.000	711.680	0.000	0.000
287	Construction of Cardiac Centre and Provision of Express Line for DHQ, M.B. Din 016342202506619 / 07-01-2026 / Mandi Bahauddin	797.122	0.000	25.000	25.000	50.000	747.122	0.000	0.000
288	Expansion and Renovation of THQ Hospital Kotli Sattian from 60 to 100 Beds 016340202506624 / 05-11-2025 / Murree	861.007	0.000	25.000	25.000	50.000	811.007	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
289	Establishment of 50 Bedded Trauma Center and Revamping of Old RHC Block at THQ Hospital Kallar Syedan District Rawalpindi 010629202505512 / 02-08-2025 / Rawalpindi	400.000	144.096	35.000	15.000	50.000	205.904	0.000	0.000
290	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 010698202110771 / 29-07-2021 / Jhelum	341.239	287.749	53.489	0.001	53.490	0.000	0.000	0.000
291	Establishment of Regional Blood center Jhelum & Attached HBBs 010628202505543 / 30-06-2025 / Jhelum	666.650	164.903	0.000	50.000	50.000	451.747	0.000	0.000
292	Establishment of 300-Bedded DHQ Hospital Mianwali (New Block) 010698201811123 / 17-06-2019 / Mianwali	7,997.450	7,996.450	0.000	1.000	1.000	0.000	0.000	0.000
293	Establishment of Regional Blood center Mianwali & Attached HBBs 016332202554231 / 30-06-2025 / Mianwali	631.966	158.368	0.000	50.000	50.000	423.598	0.000	0.000
294	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 010698201400968 / 03-06-2015 / Faisalabad	2,421.432	1,662.346	49.999	0.001	50.000	709.086	0.000	0.000
295	Establishment of Regional Blood center Lahore & Attached HBBs 010619202505548 / 30-06-2025 / Lahore	408.312	91.643	0.000	50.000	50.000	266.669	0.000	0.000
296	Establishment of Regional Blood center Sheikhpura & Attached HBBs 016321202554228 / 30-06-2025 / Sheikhpura	759.486	170.482	0.000	50.000	50.000	539.004	0.000	0.000
297	Establishment of Regional Blood center Okara & Attached HBBs 010634202505547 / 30-06-2025 / Okara	682.713	166.272	0.000	50.000	50.000	466.441	0.000	0.000
298	Reconstruction / Revamping of Old TB Hospital as Campus of DHQ Hospital Pakpattan 010635202503349 / 31-07-2025 / Pakpattan	350.000	116.288	35.000	15.000	50.000	183.712	0.000	0.000
299	Establishment of Regional Blood center Vehari & Attached HBBs 016325202554229 / 30-06-2025 / Vehari	592.538	151.443	0.000	50.000	50.000	391.095	0.000	0.000
300	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 010698202111357 / 03-12-2021 / Muzaffargarh	1,009.088	777.252	42.785	10.000	52.785	179.051	0.000	0.000
301	Establishment of Regional Blood center Muzaffargarh & Attached HBBs 010606202505546 / 30-06-2025 / Muzaffargarh	757.589	180.655	0.000	50.000	50.000	526.934	0.000	0.000
302	Establishment of 286 Bedded General Hospital in District Layyah 010698201811122 / 28-09-2020 / Layyah	8,126.740	7,917.450	0.000	209.290	209.290	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
303	Establishment of Regional Blood center Layyah & Attached HBBs 016305202554230 / 30-06-2025 / Layyah	544.131	142.592	0.000	50.000	50.000	351.539	0.000	0.000
304	Establishment of 286 Bedded General Hospital in District Bahawalnagar 010698202007173 / 11-03-2021 / Bahawalnagar	8,888.954	3,677.724	0.000	500.000	500.000	4,711.230	0.000	0.000
305	Manufacturing / Provision of Essential Gases (Oxygen) 010699202503302 / 10-10-2025 / Punjab	2,482.020	26.573	10.000	490.000	500.000	1,955.447	0.000	0.000
306	Strengthening of Pathology Services at Secondary Hospitals of Punjab 010699202503306 / 30-12-2025 / Punjab	680.301	25.000	0.000	50.000	50.000	605.301	0.000	0.000
307	Strengthening of HMIS in IPD of DHQ Hospitals 010699202503328 / 11-08-2025 / Punjab	715.673	150.755	0.000	50.000	50.000	514.918	0.000	0.000
308	Implementation of HMIS OPD, Emergency & IPD of THQ Hospitals 010699202503330 / 11-08-2025 / Punjab	478.989	164.208	0.000	50.000	50.000	264.781	0.000	0.000
309	Revamping of Prison Hospitals in Punjab 016399202505627 / 14-10-2025 / Punjab	788.521	82.331	40.000	10.000	50.000	656.190	0.000	0.000
310	Strengthening of Surgery and Allied Departments 016399202554234 / 10-02-2026 / Punjab	1,889.500	0.000	0.000	50.000	50.000	1,839.500	0.000	0.000
311	Revamping / up gradation of leftover secondary healthcare facilities 016399202554236 / 12-03-2026 / Punjab	4,177.611	0.000	40.000	40.250	80.250	4,097.361	0.000	0.000
312	Provision of Equipment and F&F to Functionalize 6 DDP Schemes 016398202554235 / 30-12-2025 / Muzaffargarh, Nankana Sahib	386.549	193.275	0.000	50.000	50.000	143.274	0.000	0.000
Total: Secondary Health Care		58,842.445	31,609.945	1,006.273	2,290.542	3,296.815	23,935.685	0.000	0.000
Total: ON-GOING SCHEMES		123,315.468	56,988.465	14,166.279	11,237.536	25,403.815	40,261.872	661.316	0.000

NEW SCHEMES

Regular

313	Upgradation of Priority Health Facilities & Provision of Missing Essential Equipment / Services at Secondary Hospitals across Punjab 016399202606641 / Un-Approved / Punjab	3,051.000	0.000	0.000	3,051.000	3,051.000	0.000	0.000	0.000
Total: Regular		3,051.000	0.000	0.000	3,051.000	3,051.000	0.000	0.000	0.000

Chief Minister Initiative

314	Provision of MRI Machines in DHQ Hospitals across Punjab 016399202605315 / Un-Approved / Punjab	8,310.323	0.000	0.000	600.000	600.000	7,710.323	0.000	0.000
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Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
315	Provision of CT Scan Machines in 24 DHQ Hospitals across Punjab 016399202605317 / Un-Approved / Punjab	2,311.740	0.000	0.000	600.000	600.000	1,711.740	0.000	0.000
316	Establishment of Cath Labs at Selected DHQ Hospitals in Punjab (Phase-3) 016399202605454 / Un-Approved / Punjab	1,708.902	0.000	0.000	1,708.902	1,708.902	0.000	0.000	0.000
317	Establishment of Cardiac Surgery Units at 15 DHQ Hospitals with Cath Labs 016399202605308 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tarnan, Toba Tek Singh, Vehari, Wazirabad	9,303.056	0.000	300.000	363.008	663.008	8,640.048	0.000	0.000
318	Provision of Missing Essential Equipment at Secondary Hospitals across Punjab 016399202605310 / Un-Approved / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tarnan, Toba Tek Singh, Vehari, Wazirabad	5,211.000	0.000	0.000	1,000.000	1,000.000	4,211.000	0.000	0.000
Total: Chief Minister Initiative		26,845.021	0.000	300.000	4,271.910	4,571.910	22,273.111	0.000	0.000
Katcha Area Development Program									
319	Upgradation of Maryam Nawaz Health Clinic (MNHC) Category-A at Chak Umrani Kacha Area Tehsil Rojhan District Rajanpur 016307202606222 / 13-04-2026 / Rajanpur	40.275	0.000	28.275	12.000	40.275	0.000	0.000	0.000
320	Upgradation of MNHC-A Noor Shah to MNHC Noor Shah Tehsil Sadiqabad 016303202606218 / 09-04-2026 / Rahim Yar Khan	27.000	0.000	24.026	2.974	27.000	0.000	0.000	0.000
321	Construction of MNHC at Kharor Tehsil Sadiqabad 016303202606219 / 09-04-2026 / Rahim Yar Khan	42.000	0.000	34.367	7.633	42.000	0.000	0.000	0.000
Total: Katcha Area Development Program		109.275	0.000	86.668	22.607	109.275	0.000	0.000	0.000

Health & Population

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Secondary Health Care

322	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 010699202503355 / 01-04-2026 / Punjab	200.000	0.000	64.000	0.000	64.000	136.000	0.000	0.000
Total: Secondary Health Care		200.000	0.000	64.000	0.000	64.000	136.000	0.000	0.000
Total: NEW SCHEMES		30,205.296	0.000	450.668	7,345.517	7,796.185	22,409.111	0.000	0.000
Grand Total		153,520.764	56,988.465	14,616.947	18,583.053	33,200.000	62,670.983	661.316	0.000

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	7	39.500	418.564	0.000	458.064	2,035.804	0.000
SCCFD	2	10.096	0.604	0.000	10.700	198.000	0.000
Expansion of Emergency Services at Town Level	35	60.000	10.229	0.000	70.229	1,366.719	0.000
Total: ON-GOING SCHEMES	44	109.596	429.397	0.000	538.993	3,600.523	0.000
NEW SCHEMES							
Regular	4	249.000	10.000	0.000	259.000	4,446.000	0.000
Katcha Area Development Program	1	2.000	0.007	0.000	2.007	57.620	0.000
Total: NEW SCHEMES	5	251.000	10.007	0.000	261.007	4,503.620	0.000
Grand Total	49	360.596	439.404	0.000	800.000	8,104.143	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

323	Strengthening of Emergency Services of Rawalpindi 013229202504840 / 18-08-2025 / Rawalpindi	167.000	86.400	0.000	9.605	9.605	70.900	0.000	0.000
324	Upgradation of Emergency Services Academy 013219202409814 / 13-08-2024 / Lahore	352.073	197.500	39.500	0.000	39.500	115.000	0.000	0.000
325	Solarization of Remaining Rescue Stations 013298202502736 / 18-08-2025 / Punjab	200.000	30.700	0.000	20.000	20.000	140.000	0.000	0.000
326	Fire Service for 39 Tehsils (without Fire Vehicle) 013299202502763 / 08-08-2025 / Punjab	1,884.000	818.900	0.000	300.005	300.005	718.580	0.000	0.000
327	Strengthening of Emergency Medical Dispatch System 013299202503670 / 18-08-2025 / Punjab	50.000	0.000	0.000	3.903	3.903	46.090	0.000	0.000
328	Capacity Building for Emergency Cover to VVIPs and Crop Fires 013298202505386 / 18-08-2025 / Punjab	160.000	102.800	0.000	11.505	11.505	30.800	0.000	0.000
329	Rescue EMT Internship Program 013299202505835 / 08-08-2025 / Punjab	1,028.444	23.100	0.000	73.546	73.546	914.434	0.000	0.000
Total: Regular		3,841.517	1,259.400	39.500	418.564	458.064	2,035.804	0.000	0.000

Expansion of Emergency Services at Town Level

330	Establishment of Rescue Station at Vanike Tarar Tehsil and District Hafizabad 013243202503797 / 28-10-2025 / Hafizabad	56.766	11.225	2.000	0.007	2.007	43.442	0.000	0.000
331	Establishment of Rescue Station at Lakot, Tehsil and District Murree 013240202505866 / 28-10-2025 / Murree	51.995	11.475	0.000	2.007	2.007	38.420	0.000	0.000
332	Establishment of Rescue Station at Karor Tehsil Kotli Sattian, District Murree 013240202505871 / 28-10-2025 / Murree	51.995	11.475	0.000	2.007	2.007	38.420	0.000	0.000
333	Establishment of Rescue Station at Kotla Arab Ali Khan, Tehsil Kharian District Gujrat 013246202505907 / 28-10-2025 / Gujrat	56.244	13.590	2.000	0.007	2.007	40.555	0.000	0.000
334	Establishment of Rescue Station at Mureed Wala, Tehsil Sumandri Distict Faisalabad 013209202505933 / 18-08-2025 / Faisalabad	57.059	21.595	2.000	0.007	2.007	33.300	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
335	Establishment of Rescue Station at Satiana, Tehsil Jaranwala District Faisalabad 013209202505935 / 28-10-2025 / Faisalabad	56.540	13.554	2.000	0.007	2.007	40.800	0.000	0.000
336	Establishment of Rescue Station at Mandi Buchiana, Tehsil Jaranwala District Faisalabad 013209202505936 / 28-10-2025 / Faisalabad	56.376	13.600	2.000	0.007	2.007	40.600	0.000	0.000
337	Establishment of Rescue Station at Sandhlianwali, Tehsil Pir Mahal District TT Singh 013211202505862 / 18-08-2025 / Toba Tek Singh	58.510	18.594	2.000	0.007	2.007	37.816	0.000	0.000
338	Establishment of Rescue Station at Tehsil Alipur Chatta, District Wazirabad. 013212202502767 / 18-08-2025 / Gujranwala	85.480	33.180	2.000	0.007	2.007	38.661	0.000	0.000
339	Establishment of Rescue Station at Wandho Town, Tehsil Kamoki District Gujranwala 013212202505876 / 28-10-2025 / Gujranwala	61.312	9.704	2.000	0.007	2.007	49.500	0.000	0.000
340	Establishment of Rescue Station at Jasserwala Tehsil Daska District Sialkot 013217202504265 / 18-08-2025 / Sialkot	61.597	13.595	2.000	0.007	2.007	45.903	0.000	0.000
341	Establishment of Rescue Station at Duggal, Morr Eimanabad District Sialkot 013217202504344 / 18-08-2025 / Sialkot	63.207	17.595	2.000	0.007	2.007	43.513	0.000	0.000
342	Establishment of Rescue Station at Qila Kalarwala, Tehsil Pasrur District Sialkot 013217202505884 / 18-08-2025 / Sialkot	63.340	13.595	2.000	0.007	2.007	47.645	0.000	0.000
343	Establishment of Rescue Station at Baddo Malhi, Tehsil and District Narowal 013216202505895 / 28-10-2025 / Narowal	57.857	13.595	2.000	0.007	2.007	42.162	0.000	0.000
344	Establishment of Rescue Station at Talwandi Bhindran, Tehsil and District Narowal 013216202505900 / 18-08-2025 / Narowal	60.410	13.595	2.000	0.007	2.007	44.750	0.000	0.000
345	Establishment of Rescue Station at Essa, Tehsil Shakargarh District Narowal 013216202505905 / 28-10-2025 / Narowal	58.119	11.195	2.000	0.007	2.007	44.824	0.000	0.000
346	Establishment of Rescue Station at Shanu Baba Chowk/ Bhubtian Chowk, District Lahore 013298202306371 / 18-10-2022 / Lahore	41.955	0.000	2.000	0.000	2.000	39.900	0.000	0.000
347	Establishment Rescue Station at Barki Road Tehsil Cantt District Lahore 013219202505715 / 17-03-2026 / Lahore	53.932	0.000	0.000	2.007	2.007	51.832	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
348	Establishment of Rescue Station at Nishtar Town Tehsil Nishtar District Lahore 013219202505716 / 17-03-2026 / Lahore	53.932	0.000	0.000	2.007	2.007	51.800	0.000	0.000
349	Establishment of Rescue Station at Gulberg near Siddique Trade Center, Tehsil Model Town District Lahore 013219202505717 / 17-03-2026 / Lahore	53.932	0.000	0.000	2.007	2.007	51.830	0.000	0.000
350	Establishment of Rescue Station at Farooqabad, District Sheikhpura 013298202306424 / 18-10-2022 / Sheikhpura	44.321	40.938	2.000	0.005	2.005	0.000	0.000	0.000
351	Establishment of Rescue Station at Mandi Faizabad, Tehsil and District Nankana Sahib 013220202505718 / 28-10-2025 / Nankana Sahib	59.374	10.773	2.000	0.007	2.007	46.502	0.000	0.000
352	Establishment of Rescue Station at Syed Wala, Tehsil and District Nankana Sahib 013220202505846 / 18-08-2025 / Nankana Sahib	59.767	25.478	2.000	0.007	2.007	32.190	0.000	0.000
353	Establishment of Rescue Station at Hujra Shah Muqem, Tehsil Depalpur, District Okara 013234202502773 / 28-10-2025 / Okara	54.450	9.595	2.000	0.007	2.007	42.756	0.000	0.000
354	Establishment of Rescue Station at Yousafwala, District Sahiwal 013236202503774 / 28-10-2025 / Sahiwal	54.812	9.595	2.000	0.007	2.007	43.118	0.000	0.000
355	Establishment of Rescue Station at Noor Shah Tehsil and District Sahiwal 013236202503810 / 28-10-2025 / Sahiwal	54.668	13.595	2.000	0.007	2.007	38.974	0.000	0.000
356	Establishment of Rescue Station at Bunga Hayat, Tehsil and District Pakpattan 013235202505917 / 28-10-2025 / Pakpattan	56.105	11.195	2.000	0.007	2.007	42.800	0.000	0.000
357	Establishment of Rescue Station at Chowk Jamal, Tehsil Jahanian District Khanewal 013222202505865 / 28-10-2025 / Khanewal	56.150	13.595	2.000	0.007	2.007	40.455	0.000	0.000
358	Establishment of Rescue Station at Rangpur, Tehsil and District Muzaffargarh 013206202505858 / 18-08-2025 / Muzaffargarh	59.692	23.591	2.000	0.007	2.007	34.002	0.000	0.000
359	Establishment of Rescue Station at Khairpur Tamewali District Bahawalpur 013202202505926 / 18-08-2025 / Bahawalpur	39.916	23.815	2.000	0.000	2.000	14.000	0.000	0.000
360	Establishment of Rescue Station at Daharanwala, Tehsil Chistian, District Bahawalnagar 013201202505903 / 28-10-2025 / Bahawalnagar	53.611	11.195	2.000	0.007	2.007	40.316	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
361	Establishment of Rescue Station at Cholistan RHC Head Fareed Tehsil Liaquatpur District Rahim Yar Khan 013203202503778 / 18-08-2025 / Rahim Yar Khan	50.728	24.538	2.000	0.007	2.007	24.091	0.000	0.000
362	Establishment of Rescue Station Bhuttanwan, Tehsil Sadiqabad Rahim Yar Khan 013203202505351 / 18-08-2025 / Rahim Yar Khan	50.397	19.440	2.000	0.007	2.007	28.858	0.000	0.000
363	Establishment of Rescue Station at Kot Samaba, District Rahim Yar Khan 013203202505937 / 28-10-2025 / Rahim Yar Khan	51.371	13.042	2.000	0.007	2.007	36.201	0.000	0.000
364	Establishment of Rescue Station at Kalowal Tehsil Lalian District Chiniot 013208202505845 / 18-08-2025 / Chiniot	57.477	18.595	2.000	0.007	2.007	36.783	0.000	0.000
Total: Expansion of Emergency Services at Town Level		1,963.397	510.142	60.000	10.229	70.229	1,366.719	0.000	0.000
SCCFD									
365	Construction of Air Strip for Air Ambulance at District Bhakkar 013230202454468 / 30-04-2025 / Bhakkar	223.016	15.000	10.000	0.000	10.000	198.000	0.000	0.000
366	Establishment of Rescue Station at Chowk Marlay with key points at Purana Thana & Qaboola, in District Pakpattan 013235202416698 / 29-01-2025 / Pakpattan	71.014	52.017	0.096	0.604	0.700	0.000	0.000	0.000
Total: SCCFD		294.030	67.017	10.096	0.604	10.700	198.000	0.000	0.000
Total: ON-GOING SCHEMES		6,098.944	1,836.559	109.596	429.397	538.993	3,600.523	0.000	0.000
NEW SCHEMES									
Regular									
367	Capacity Building of Emergency Services in Punjab 013299202606173 / Un-Approved / Punjab	2,900.000	0.000	2.000	3.000	5.000	2,895.000	0.000	0.000
368	Expansion of Emergency Services at Town Level 013299202606175 / 01-07-2026 / Punjab	900.000	0.000	2.000	3.000	5.000	895.000	0.000	0.000
369	Chief Minister's Initiative for Establishment of New Rescue Stations 013299202606176 / 01-07-2026 / Punjab	900.000	0.000	240.000	4.000	244.000	656.000	0.000	0.000
370	Allocation for Clearance of Liabilities/Court Cases / Unfunded Schemes in Punjab. 013299202606177 / Punjab	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
Total: Regular		4,705.000	0.000	249.000	10.000	259.000	4,446.000	0.000	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Katcha Area Development Program

371	Establishment of Rescue Station at Bangla Icha, District Rajanpur 013207202601965 / 28-04-2026 / Rajanpur	60.545	0.000	2.000	0.007	2.007	57.620	0.000	0.000
Total: Katcha Area Development Program		60.545	0.000	2.000	0.007	2.007	57.620	0.000	0.000
Total: NEW SCHEMES		4,765.545	0.000	251.000	10.007	261.007	4,503.620	0.000	0.000
Grand Total		10,864.489	1,836.559	360.596	439.404	800.000	8,104.143	0.000	0.000

SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	13	362.294	337.706	0.000	700.000	2,539.404	0.000
Chief Minister Initiative	1	9.997	0.003	0.000	10.000	990.000	0.000
Total: ON-GOING SCHEMES	14	372.291	337.709	0.000	710.000	3,529.404	0.000
NEW SCHEMES							
Regular	3	104.895	25.005	0.000	129.900	910.522	0.000
Chief Minister Initiative	3	323.000	837.000	0.000	1,160.000	6,205.764	0.000
Total: NEW SCHEMES	6	427.895	862.005	0.000	1,289.900	7,116.286	0.000
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	21	800.186	1,199.814	0.000	2,000.000	10,645.690	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

372	Establishment of District Industrial Home (Sanatzar) along with admin block at District Murree 010816202400261 / 17-12-2024 / Murree	163.712	6.468	12.800	37.200	50.000	107.244	0.000	0.000
373	Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Rawalpindi Division 010829202505342 / 30-07-2025 / Rawalpindi	154.292	0.075	12.328	37.672	50.000	104.217	0.000	0.000
374	Establishment of Violence against Women Centre (VAWC) at Divisional HQ One at Faisalabad Division 010898202400242 / 17-12-2024 / Faisalabad	192.200	27.412	13.524	36.476	50.000	114.788	0.000	0.000
375	Strengthening of Social Welfare Complex, Lahore and convert them into state of Art facilities. 010898202209492 / 13-08-2025 / Lahore	750.065	110.932	20.432	29.568	50.000	589.133	0.000	0.000
376	Construction of residences for staff working in Children Homes, Shelter Homes, Chaman & Old Age Homes etc. in district Lahore 010829202500253 / 14-07-2025 / Lahore	70.000	35.000	35.000	0.000	35.000	0.000	0.000	0.000
377	Establishment of Model Garment Villages (MGVs) across Punjab one at Village Baseen district Lahore (Pilot) 010819202500307 / 09-09-2025 / Lahore	300.000	20.000	34.152	35.848	70.000	210.000	0.000	0.000
378	Conservation of Main Building (Faiz Ahmad Faiz Block) and Construction of a New Committee Room at the Directorate General of Social Welfare Punjab 010819202502390 / 14-07-2025 / Lahore	120.000	36.291	40.000	10.000	50.000	33.709	0.000	0.000
379	Balance Work of Establishment of Violence against Women Centre (VAWC) at Divisional HQ one at Lahore Division 010819202505343 / 09-09-2025 / Lahore	110.866	12.202	15.215	34.785	50.000	48.664	0.000	0.000
380	Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab 010899202400223 / 24-09-2024 / Punjab	445.814	319.979	50.000	0.000	50.000	75.835	0.000	0.000
381	Development of Management Information System for Social Welfare Department across Punjab 010819202500310 / 13-08-2025 / Punjab	500.000	69.249	0.000	50.000	50.000	380.751	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
382	Revamping of Existing Facilities of Social Welfare Department and Making Accessible to PWDs across Punjab (Phase-II) 010899202501574 / 13-08-2025 / Punjab	500.000	143.034	30.779	34.221	65.000	291.966	0.000	0.000
383	Establishment of Old Age Homes at Bahawalpur, Muzaffargarh and Sargodha 010819202500265 / 30-07-2025 / Bahawalpur,Muzaffargarh,Sargodha	340.000	49.215	50.000	0.000	50.000	240.785	0.000	0.000
384	Establishment of Women Protection Centres at Sahiwal, Sargodha and Bahawalpur 010898202500998 / 30-07-2025 / Bahawalpur,Sahiwal,Sargodha	500.000	77.688	48.064	31.936	80.000	342.312	0.000	0.000
Total: Regular		4,146.949	907.545	362.294	337.706	700.000	2,539.404	0.000	0.000
Chief Minister Initiative									
385	Establishment of Family Support and Mediation Complexes (FSMCs) "Sukh Da Vehra" in Punjab 010828202500259 / Un-Approved / Faisalabad,Gujranwala,Lahore,Multan,Rawalpindi	1,000.000	0.000	9.997	0.003	10.000	990.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	0.000	9.997	0.003	10.000	990.000	0.000	0.000
Total: ON-GOING SCHEMES		5,146.949	907.545	372.291	337.709	710.000	3,529.404	0.000	0.000
NEW SCHEMES									
Regular									
386	Establishment of Punjab Women Protection Authority Office at Lahore 010819202600248 / 30-04-2026 / Lahore	800.000	0.000	49.997	0.003	50.000	750.000	0.000	0.000
387	IT Initiatives to Upgrade the Existing Databases and Portals of Social Welfare Department 010899202605349 / 30-04-2026 / Punjab	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
388	Construction of Office of Divisional Director and Deputy Director Offices at Bahawalpur and Sahiwal 010899202600019 / 30-04-2026 / Bahawalpur,Sahiwal	165.522	0.000	54.898	0.002	54.900	110.522	0.000	0.000
Total: Regular		1,040.522	0.000	104.895	25.005	129.900	910.522	0.000	0.000
Chief Minister Initiative									
389	Provision of Wheel Chairs, Prosthetics, Hearing Aids, and other such Assistive Devices to PWDs (Phase-II) 010899202600007 / Un-Approved / Punjab	3,708.040	0.000	0.000	600.000	600.000	3,108.040	0.000	0.000
390	Up-gradation of Sanatzars across Punjab 010808202600011 / Un-Approved / Punjab	1,437.389	0.000	50.000	200.000	250.000	1,187.389	0.000	0.000

Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
391	Establishment of Old Age Home (Aafiat) at Gujranwala, DG Khan, Lahore and Operationalization of Old Age Homes at Muzaffargarh, Sargodha and Bahawalpur 010835202600010 / Un-Approved / Bahawalpur, Dera Ghazi Khan, Gujranwala, Lahore, Muzaffargarh, Sargodha	2,220.335	0.000	273.000	37.000	310.000	1,910.335	0.000	0.000
Total: Chief Minister Initiative		7,365.764	0.000	323.000	837.000	1,160.000	6,205.764	0.000	0.000
Total: NEW SCHEMES		8,406.286	0.000	427.895	862.005	1,289.900	7,116.286	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
392	Chief Minister Himmat Card Programme for Persons with Disabilities (PWDs) 010899202506288 / 01-07-2025 / Punjab	5,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		5,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		5,000.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		18,553.235	907.545	800.186	1,199.814	2,000.000	10,645.690	0.000	0.000

WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	173.876	417.627	0.000	591.503	0.000	0.000
Chief Minister Initiative	1	0.000	310.758	0.000	310.758	0.000	0.000
Total: ON-GOING SCHEMES	7	173.876	728.385	0.000	902.261	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	2	500.000	1,097.739	0.000	1,597.739	752.261	0.000
Total: NEW SCHEMES	2	500.000	1,097.739	0.000	1,597.739	752.261	0.000
Grand Total	9	673.876	1,826.124	0.000	2,500.000	752.261	0.000

Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

393	Reconstruction of Building of Working Women Hostel Gujranwala 015212202400782 / 16-01-2025 / Gujranwala	198.893	25.017	173.876	0.000	173.876	0.000	0.000	0.000
394	Strategic Planning & Implementation Unit (SPIU) 015299202401062 / 04-09-2024 / Punjab	201.583	100.154	0.000	101.429	101.429	0.000	0.000	0.000
395	Skill Enhancement Through Home Reach (SEHR) Program 015299202501445 / 14-07-2025 / Punjab	975.000	917.254	0.000	57.746	57.746	0.000	0.000	0.000
396	Digitalization of Women Development Department 015299202501470 / 10-07-2025 / Punjab	80.000	21.250	0.000	58.750	58.750	0.000	0.000	0.000
397	Economic Empowerment Initiatives for Rural Females in Textile Sector 015299202501831 / 10-07-2025 / Punjab	310.000	150.000	0.000	160.000	160.000	0.000	0.000	0.000
398	Establishment of Business Incubation Centers (WBIC) Phase-I 015299202501835 / 18-07-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	171.050	131.348	0.000	39.702	39.702	0.000	0.000	0.000
Total: Regular		1,936.526	1,345.023	173.876	417.627	591.503	0.000	0.000	0.000

Chief Minister Initiative

399	Establishment of Day Care Centers through Punjab Day Care Fund Society 015299202403547 / 09-05-2024 / Punjab	1,000.000	689.242	0.000	310.758	310.758	0.000	0.000	0.000
Total: Chief Minister Initiative		1,000.000	689.242	0.000	310.758	310.758	0.000	0.000	0.000
Total: ON-GOING SCHEMES		2,936.526	2,034.265	173.876	728.385	902.261	0.000	0.000	0.000

NEW SCHEMES

Regular

400	Women's Empowerment Through Communication and Enterprise (WECE) 015299202606235 / Un-Approved / Punjab	850.000	0.000	0.000	97.739	97.739	752.261	0.000	0.000
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Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
401	Punjab Women Empowerment Program 015299202606653 / 01-07-2026 / Punjab	1,500.000	0.000	500.000	1,000.000	1,500.000	0.000	0.000	0.000
Total: Regular		2,350.000	0.000	500.000	1,097.739	1,597.739	752.261	0.000	0.000
Total: NEW SCHEMES		2,350.000	0.000	500.000	1,097.739	1,597.739	752.261	0.000	0.000
Grand Total		5,286.526	2,034.265	673.876	1,826.124	2,500.000	752.261	0.000	0.000

LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	9	314.000	186.500	0.000	500.500	1,119.148	853.162
Drainage	25	0.000	405.888	0.000	405.888	1,600.443	1,105.519
Foreign Aided Projects	4	0.000	1,387.000	48,072.000	49,459.000	0.000	0.000
Regular	7	0.000	290.000	0.000	290.000	1,331.432	1,053.176
Rural Sewerage Drainage Schemes	83	0.000	2,091.200	0.000	2,091.200	3,658.250	1,383.045
Rural Water Supply Schemes	7	0.000	85.000	0.000	85.000	451.178	687.766
Urban Sewerage Drainage Schemes	21	0.000	555.999	0.000	555.999	2,239.571	1,879.838
Urban Water Supply Schemes	13	0.000	538.000	0.000	538.000	529.533	365.439
Walled City of Lahore Authority	3	0.000	100.000	0.000	100.000	965.086	943.336
Solid Waste Management	2	0.000	150.000	0.000	150.000	2,369.616	2,369.616
Improvement of Graveyards	8	0.000	315.000	0.000	315.000	333.528	194.993
Public Parks / Playgrounds	5	0.000	107.000	0.000	107.000	184.165	43.665
Road	124	0.000	1,922.775	0.000	1,922.775	4,050.950	962.207
Chief Minister Murree Development Programme	2	0.000	596.000	0.000	596.000	75.664	75.664
Chief Minister Punjab Development Programme	52	0.000	23,000.000	0.000	23,000.000	126,724.086	126,724.086
Chief Minister LAHR Programme	20	0.000	5,049.000	0.000	5,049.000	19,220.460	19,171.460
Chief Minister Program for Model Village (Misali Gaon)	10	0.000	10,000.000	0.000	10,000.000	21,106.798	21,106.798
Chief Minister Lahore Development Program	11	0.000	8,238.850	0.000	8,238.850	6,722.724	6,657.788
Total: ON-GOING SCHEMES	406	314.000	55,018.212	48,072.000	103,404.212	192,682.632	185,577.558
NEW SCHEMES							
Foreign Aided Projects	1	0.000	0.000	1,450.000	1,450.000	5,546.900	0.000
Regular	12	0.000	1,175.000	0.000	1,175.000	3,237.000	3,266.000
Rural Sewerage Drainage Schemes	1	0.000	60.000	0.000	60.000	1,000.000	377.560
Improvement of Graveyards	1	0.000	200.000	0.000	200.000	295.000	295.000
Chief Minister Initiative	4	0.000	9,000.000	0.000	9,000.000	159,850.000	158,850.000
Katcha Area Development Program	1	0.000	210.788	0.000	210.788	688.506	688.506
Total: NEW SCHEMES	20	0.000	10,645.788	1,450.000	12,095.788	170,617.406	163,477.066
Grand Total	426	314.000	65,664.000	49,522.000	115,500.000	363,300.038	349,054.624

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

402	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab 011098201811116 / 23-09-2019 / Lahore	786.721	557.111	0.000	80.000	80.000	74.805	74.805	0.000
403	Construction and Laying of RCC Sewerage and Drainage System in UC 273 Raiwind City (Phase-II) District Lahore 010719202417743 / 20-05-2025 / Lahore	778.812	94.923	0.000	50.000	50.000	316.945	316.945	0.000
404	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Kalan & Allied Abadies (Phase-II) District Lahore. 010719202417745 / 20-05-2025 / Lahore	799.022	283.722	0.000	50.000	50.000	232.650	232.650	0.000
405	Rehabilitation of Comprehensive Water Supply Scheme Raiwind City (Phase-II) District Lahore 010719202417749 / 20-05-2025 / Lahore	747.481	278.544	0.000	50.000	50.000	209.469	209.469	0.000
406	Improvement of Model Village Rai Kallan Tehsil & District Kasur 011018202416744 / 31-01-2025 / Kasur	453.624	275.360	0.000	5.000	5.000	173.264	0.000	0.000
407	Construction of Maryam Nawaz Ladies Park, Kameer, Tehsil & District Sahiwal 011036202416715 / 29-01-2025 / Sahiwal	118.000	8.000	0.000	5.000	5.000	105.000	0.000	0.000
408	PC-II- Provision of Sewerage and Storm Water Drainage Facilities In Punjab 011099202454470 / 29-11-2024 / Punjab	813.608	325.000	0.000	50.000	50.000	219.300	219.308	0.000
Total: Regular		4,497.268	1,822.660	0.000	290.000	290.000	1,331.432	1,053.176	0.000

Buildings

409	Construction of Union Council Complex at Chillianwala, District Mandi Bahauddin 011042202417043 / 11-04-2025 / Mandi Bahauddin	100.212	70.000	5.000	0.000	5.000	25.212	0.000	0.000
410	Establishment of New Bus Stand at Mandi Bahauddin 011042202506156 / 02-08-2025 / Mandi Bahauddin	350.000	120.000	0.000	10.000	10.000	100.000	120.000	0.000
411	Revamping of general bus stand at Daska 011017202504923 / 10-09-2025 / Sialkot	30.000	7.500	0.000	5.000	5.000	17.500	0.000	0.000
412	Establishment/Construction of General Bus Stand in Sialkot 011017202505739 / 22-09-2025 / Sialkot	1,791.800	362.330	0.000	100.000	100.000	604.735	684.735	40.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
413	Revamping and Reconstruction of LWMC Workshop / Depot at Thokar Niaz Beg, Lahore 011019202504312 / 27-11-2025 / Lahore	500.000	7.500	9.000	1.000	10.000	238.750	0.000	0.000
414	Construction of Slaughter House in City Pakpattan 011035202503960 / 03-07-2025 / Pakpattan	60.000	18.000	0.000	10.000	10.000	32.000	0.000	0.000
415	Construction of Slaughter House in City Arifwala 011035202503961 / 03-07-2025 / Pakpattan	35.000	17.477	0.000	10.000	10.000	7.523	0.000	0.000
416	Construction of New General Bus Stand Near Office Rescue 1122, Pakpattan Sharif 011035202504410 / 29-07-2025 / Pakpattan	358.000	12.500	300.000	0.500	300.500	45.000	0.000	0.000
417	Construction of office Buildings of XENs Local Government in Punjab. 011099202409966 / 12-08-2024 / Punjab	250.000	103.145	0.000	50.000	50.000	48.428	48.428	0.000
Total: Buildings		3,475.012	718.452	314.000	186.500	500.500	1,119.148	853.163	40.000

Chief Minister Lahore Development Program

418	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-II Zone, MC Lahore 011099202410108 / 01-07-2024 / Lahore	9,522.000	3,855.384	0.000	900.000	900.000	2,383.308	2,383.308	0.000
419	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Ravi Zone MC Lahore 011019202410256 / 02-08-2024 / Lahore	8,350.000	6,068.195	0.000	900.000	900.000	690.903	690.903	0.000
420	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Data Gunj Buksh Zone MC Lahore 011019202410257 / 01-07-2024 / Lahore	3,677.000	2,442.211	0.000	800.000	800.000	217.395	217.395	0.000
421	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Samanabad Zone MC Lahore 011019202410258 / 02-08-2024 / Lahore	1,251.000	911.281	0.000	339.719	339.719	0.000	0.000	0.000
422	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-I Zone MC Lahore 011019202410259 / 01-07-2024 / Lahore	8,000.000	5,730.504	0.000	1,000.000	1,000.000	634.748	634.748	0.000
423	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Allama Iqbal-I Zone MC Lahore 011019202410260 / 02-08-2024 / Lahore	9,000.000	5,596.038	0.000	1,000.000	1,000.000	1,201.981	1,201.981	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
424	Rehabilitation / Improvement of Roads, Streets (P.C.C.) and M&R of Street Lights, Gulburg Zone MC Lahore 011019202410261 / 01-07-2024 / Lahore	857.000	631.968	0.000	160.096	160.096	64.936	0.000	0.000
425	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Shalamar Zone MC Lahore 011019202410262 / 02-08-2024 / Lahore	2,836.000	2,246.965	0.000	589.035	589.035	0.000	0.000	0.000
426	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Aziz Bhatti Zone MC Lahore 011019202410263 / 01-07-2024 / Lahore	3,947.000	2,510.769	0.000	650.000	650.000	393.116	393.116	0.000
427	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Wahga Zone MC Lahore 011019202410264 / 02-08-2024 / Lahore	7,560.000	4,414.247	0.000	1,000.000	1,000.000	1,072.877	1,072.877	0.000
428	Rehabilitation / Improvement of Roads, Streets (P.C.C.), Sewerage / Drainage and M&R of Street Lights, Nishtar-II Zone, MC Lahore 011019202410266 / 01-07-2024 / Lahore	4,000.000	2,973.076	0.000	900.000	900.000	63.462	63.462	0.000
Total: Chief Minister Lahore Development Program		59,000.000	37,380.638	0.000	8,238.850	8,238.850	6,722.724	6,657.788	0.000
Chief Minister LAHR Programme									
429	Infrastructure Improvement and Facade Rehabilitation of Spice Market from Dehli Gate to Akbari Gate, Walled City, Lahore 011019202417044 / 11-04-2025 / Lahore	999.610	400.000	0.000	159.000	159.000	244.805	195.805	0.000
430	Preservation and Restoration of Shahdara Complex of Monuments, Shahdara Lahore Phase-II 011019202505315 / 09-04-2025 / Lahore	794.340	172.523	0.000	80.000	80.000	270.908	270.908	0.001
431	Conservation of Additional Substituted works of Lahore Fort, Lahore 011019202505316 / 09-04-2025 / Lahore	368.800	82.877	0.000	40.000	40.000	122.962	122.962	0.000
432	Conservation & reconstruction of old Fortified Wall and Improvement inside Walled City Lahore 011019202505317 / 22-04-2025 / Lahore	1,882.200	200.000	0.000	150.000	150.000	766.100	766.100	0.000
433	Preservation and restoration of Shalimar Garden Lahore 011019202505319 / 22-04-2025 / Lahore	1,603.960	320.000	0.000	50.000	50.000	616.980	616.980	0.000

LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
434	Restoration of Historic Zones of Lahore (New Anarkali and Old Anarkali Facades, Jain Mandir, Pan Gali, Bakhshi Market, Bible Society) 011019202505320 / 11-07-2025 / Lahore	1,097.900	83.853	0.000	100.000	100.000	457.024	457.024	0.000
435	Conservation/Adaptive Reuse of Old Steam Pump House - Part of Pani Wala Talab 011019202505322 / 20-05-2025 / Lahore	195.520	80.000	0.000	40.000	40.000	37.760	37.760	0.000
436	Uplifting of Neela Gumbad Area along with Provision of Underground Parking Facility, Lahore 011019202505324 / 11-07-2025 / Lahore	2,451.169	1,700.000	0.000	250.000	250.000	250.585	250.585	0.000
437	Comprehensive Infrastructure Improvement & Rehabilitation of Underground Electric & Telecom System inside Walled City Lahore 011019202505326 / 21-07-2025 / Lahore	6,829.250	584.227	0.000	100.000	100.000	3,072.512	3,072.512	0.000
438	Comprehensive Infrastructure Improvement, Rehabilitation & Upgradation of Sewerage, Drainage, Water Supply System & Street Surfacing inside Walled City Lahore 011019202505327 / 21-07-2025 / Lahore	5,329.610	412.093	0.000	100.000	100.000	2,408.759	2,408.759	0.000
439	Comprehensive Infrastructure Improvement & Rehabilitation of Building Facades on Historical Trail inside Walled City Lahore 011019202505330 / 21-07-2025 / Lahore	2,948.970	248.959	0.000	100.000	100.000	1,300.006	1,300.006	0.000
440	Conservation & Restoration of Historic Buildings, Havelis & Improvement of Tourism inside Walled City Lahore 011019202505331 / 21-07-2025 / Lahore	4,950.000	200.721	0.000	100.000	100.000	2,324.640	2,324.640	0.000
441	Restoration of Mall Road & the Historic Zones of Lahore (Nila Gumbad, King Edward, Pak Tea House, Ewing Hall), Lahore 011019202505396 / 09-04-2025 / Lahore	692.740	86.907	0.000	100.000	100.000	252.917	252.917	0.000
442	Improvement of Adjacent areas, Nasir Bagh, Punjab University, and Government College University Mall Road Lahore 011019202505397 / 09-04-2025 / Lahore	787.597	50.000	0.000	100.000	100.000	318.799	318.799	0.000
443	Reconstruction of 4 Old Gates i.e. Zakki Gate, Shah Alam Gate, Taxali Gate and Mochi Gate of Walled City Lahore 011019202505398 / 09-04-2025 / Lahore	299.200	110.000	0.000	40.000	40.000	0.000	0.000	0.000
444	The Restoration of Mall Road and the Historic Zones of Lahore i.e. Wazir Khan Baradari, NCA, Tollinton, Museum 011019202505399 / 09-04-2025 / Lahore	767.230	99.974	0.000	100.000	100.000	283.628	283.628	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
445	Construction of underground Arcade and parking facility near Mochi Gate, Lahore 011019202554230 / 01-09-2025 / Lahore	7,201.550	2,150.000	0.000	1,500.000	1,500.000	1,775.775	1,775.775	0.000
446	Construction of underground Arcade and parking facility near Sheranwala Gate, Lahore 011019202554231 / 01-09-2025 / Lahore	5,968.180	1,650.000	0.000	1,500.000	1,500.000	1,409.090	1,409.090	0.000
447	Construction of underground Arcade and parking facility near Taxali Gate, Lahore 011019202554232 / 01-09-2025 / Lahore	8,502.100	1,650.000	0.000	390.000	390.000	3,231.050	3,231.050	0.000
448	Provision of Underground Parking Facility at Nasir Bagh, Lahore 011019202554227 / 01-09-2025 / Lahore	1,633.020	1,430.690	0.000	50.000	50.000	76.165	76.165	0.000
Total: Chief Minister LAHR Programme		55,302.946	11,712.824	0.000	5,049.000	5,049.000	19,220.461	19,171.461	0.001
Chief Minister Murree Development Programme									
449	Rainwater Harvesting Project for Murree District 011040202454468 / 07-10-2024 / Murree	1,163.360	663.352	0.000	424.100	424.100	37.954	37.954	0.000
450	Beautification and Facade Uplifting of Mall Road, Murree. 011040202415987 / 06-11-2024 / Murree	554.878	307.559	0.000	171.900	171.900	37.710	37.710	0.000
Total: Chief Minister Murree Development Programme		1,718.238	970.911	0.000	596.000	596.000	75.664	75.664	0.000
Chief Minister Program for Model Village (Misali Gaon)									
451	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesGujrat Division (Umbrella PC-I) 011046202508070 / 22-10-2025 / Gujrat	5,740.570	800.000	0.000	1,100.000	1,100.000	1,920.285	1,920.285	0.000
452	Creation of Model Village (Misali Gaon) by Improved Municipal Services Rawalpindi Division (Umbrella PC-I) 011029202508066 / 22-10-2025 / Rawalpindi	7,159.850	459.000	0.000	1,100.000	1,100.000	2,800.425	2,800.425	0.000
453	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesSargodha Division (Umbrella PC-I) 011033202508072 / 22-10-2025 / Sargodha	5,468.710	369.500	0.000	1,000.000	1,000.000	2,049.605	2,049.605	0.000
454	Creation of Model Village (Misali Gaon) by Improved Municipal Services Faisalabad Division (Umbrella PC-I) 011009202508067 / 22-10-2025 / Faisalabad	4,025.220	396.405	0.000	1,100.000	1,100.000	1,264.408	1,264.408	0.000
455	Creation of Model Village (Misali Gaon) by Improved Municipal Services Gujranwala Division (Umbrella PC-I) 011012202508068 / 22-10-2025 / Gujranwala	7,780.230	1,029.000	0.000	1,100.000	1,100.000	2,825.615	2,825.615	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
456	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesLahore Division (Umbrella PC-I) 011019202508069 / 22-10-2025 / Lahore	6,211.630	362.500	0.000	1,100.000	1,100.000	2,374.565	2,374.565	0.000
457	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesSahiwal Division (Umbrella PC-I) 011036202508074 / 22-10-2025 / Sahiwal	5,648.450	891.000	0.000	800.000	800.000	1,978.725	1,978.725	0.000
458	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesMultan Division (Umbrella PC-I) 011024202508070 / 22-10-2025 / Multan	7,877.610	1,157.000	0.000	1,100.000	1,100.000	2,810.305	2,810.305	0.000
459	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesDG Khan Division (Umbrella PC-I) 011004202508071 / 22-10-2025 / Dera Ghazi Khan	3,881.080	708.000	0.000	800.000	800.000	1,186.540	1,186.540	0.000
460	Creation of Model Village (Misali Gaon) by Improved Municipal ServicesBahawalpur Division (Umbrella PC-I) 011002202508073 / 22-10-2025 / Bahawalpur	5,379.650	787.000	0.000	800.000	800.000	1,896.325	1,896.325	0.000
Total: Chief Minister Program for Model Village (Misali Gaon)		59,173.000	6,959.405	0.000	10,000.000	10,000.000	21,106.798	21,106.798	0.000
Chief Minister Punjab Development Programme									
461	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Wazirabad City, District Wazirabad 011041202508004 / 25-10-2025 / Wazirabad	4,042.480	635.000	0.000	350.000	350.000	1,528.740	1,528.740	0.000
462	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Addu City, District Muzaffargarh 011044202508014 / 25-10-2025 / Kot Addu	6,809.610	335.000	0.000	350.000	350.000	3,062.305	3,062.305	0.000
463	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in MC Jalalpur Jattan, District Gujrat 011046202508026 / 25-10-2025 / Gujrat	5,916.370	670.000	0.000	350.000	350.000	2,448.185	2,448.185	0.000
464	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pindi Bhattian, District Hafizabad 011043202508034 / 25-10-2025 / Hafizabad	4,845.030	155.000	0.000	400.000	400.000	2,145.015	2,145.015	0.000
465	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Lalamusa City, District Gujrat 011046202508037 / 25-10-2025 / Gujrat	5,399.080	750.000	0.000	400.000	400.000	2,124.540	2,124.540	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
466	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in MC Ali Pur Chatha, District Wazirabad 011041202508041 / 25-10-2025 / Wazirabad	2,731.060	475.000	0.000	550.000	550.000	853.030	853.030	0.000
467	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Phalia City, District Mandi Bahauddin 011042202508048 / 25-10-2025 / Mandi Bahauddin	4,477.880	390.000	0.000	550.000	550.000	1,768.940	1,768.940	0.000
468	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Attock City, District Attock 011026202507998 / 19-10-2025 / Attock	3,165.940	400.000	0.000	400.000	400.000	1,182.970	1,182.970	0.000
469	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Hazro, District Attock 011026202508021 / 25-10-2025 / Attock	3,287.580	350.000	0.000	350.000	350.000	1,293.790	1,293.790	0.000
470	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhalwal District Sargodha 011033202508016 / 25-10-2025 / Sargodha	6,969.730	475.000	0.000	1,000.000	1,000.000	2,747.365	2,747.365	0.000
471	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sahiwal City, District Sargodha 011033202508040 / 25-10-2025 / Sargodha	3,583.210	275.000	0.000	500.000	500.000	140.411	140.411	2,527.389
472	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sillanwali City, District Sargodha 011033202508042 / 25-10-2025 / Sargodha	3,065.360	280.000	0.000	490.000	490.000	1,147.680	1,147.680	0.000
473	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhera District Sargodha 011033202508047 / 25-10-2025 / Sargodha	5,024.530	545.000	0.000	550.000	550.000	1,964.765	1,964.765	0.000
474	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khushab City, District Khushab 011031202508006 / 25-10-2025 / Khushab	6,987.930	625.000	0.000	450.000	450.000	2,956.465	2,956.465	0.000

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1	2	3	4	5	6	7	8	9	10
475	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Jauharabad District Khushab 011031202508046 / 25-10-2025 / Khushab	6,348.100	460.000	0.000	450.000	450.000	2,719.050	2,719.050	0.000
476	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mianwali City, District Mian Wali 011032202508027 / 25-10-2025 / Mianwali	6,455.430	400.000	0.000	350.000	350.000	2,852.715	2,852.715	0.000
477	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bhakkar City, District Bhakkar 011030202508008 / 25-10-2025 / Bhakkar	6,131.320	110.000	0.000	400.000	400.000	2,810.660	2,810.660	0.000
478	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Jaranwala City, District Faisalabad 011009202508012 / 25-10-2025 / Faisalabad	4,119.090	300.000	0.000	400.000	400.000	1,709.545	1,709.545	0.000
479	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Chak Jhumra, District Faisalabad 011009202508035 / 25-10-2025 / Faisalabad	5,587.610	575.000	0.000	450.000	450.000	2,281.305	2,281.305	0.000
480	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Tandlianwala City, District Faisalabad 011009202508036 / 25-10-2025 / Faisalabad	4,362.730	525.000	0.000	500.000	500.000	1,668.865	1,668.865	0.000
481	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Toba Tek Singh City, District Toba Tek Singh 011011202508007 / 25-10-2025 / Toba Tek Singh	9,481.210	675.000	0.000	450.000	450.000	4,178.105	4,178.105	0.000
482	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Gojra City District Toba Tek Singh 011011202508010 / 25-10-2025 / Toba Tek Singh	6,474.760	1,075.000	0.000	350.000	350.000	2,524.880	2,524.880	0.000
483	Punjab Cities Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kamalia City, District Toba Tek Singh 011011202508025 / 25-10-2025 / Toba Tek Singh	4,538.340	625.000	0.000	400.000	400.000	1,756.670	1,756.670	0.000

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1	2	3	4	5	6	7	8	9	10
484	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kamoke City, District Gujranwala 011012202508001 / 25-10-2025 / Gujranwala	6,020.410	675.000	0.000	400.000	400.000	2,470.705	2,470.705	4.000
485	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Daska, Mandrainwal, Jamkey Cheema City, District Sialkot 011017202507999 / 25-10-2025 / Sialkot	8,018.700	1,075.000	0.000	650.000	650.000	3,146.850	3,146.850	0.000
486	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pasrur City District Sialkot 011017202508024 / 25-10-2025 / Sialkot	7,427.390	500.000	0.000	400.000	400.000	3,263.695	3,263.695	0.000
487	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sambrial City, District Sialkot 011017202508030 / 25-10-2025 / Sialkot	6,377.560	475.000	0.000	400.000	400.000	2,751.280	2,751.280	0.000
488	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Narowal City, District Narowal 011016202508019 / 25-10-2025 / Narowal	5,209.160	600.000	0.000	400.000	400.000	2,104.580	2,104.580	0.000
489	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Shakargarh City, District Narowal 011016202508020 / 25-10-2025 / Narowal	7,445.570	675.000	0.000	400.000	400.000	3,185.285	3,185.285	0.000
490	Establishment of Program Management Unit for CM's Punjab Development Program (Provision of Sewerage & Storm Water Drainage Facilities in Punjab) 011019202507998 / 19-10-2025 / Lahore	2,309.810	875.000	0.000	400.000	400.000	517.405	517.405	0.000
491	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Ferozewala City, District Sheikhupura 011021202508013 / 25-10-2025 / Sheikhupura	6,186.210	535.000	0.000	350.000	350.000	2,650.605	2,650.605	0.000
492	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Muridke, District Sheikhupura 011021202508017 / 25-10-2025 / Sheikhupura	6,419.090	350.000	0.000	400.000	400.000	2,834.545	2,834.545	0.000

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1	2	3	4	5	6	7	8	9	10
493	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Abdul Malik City, District Sheikhpura 011021202508044 / 25-10-2025 / Sheikhpura	5,393.110	450.000	0.000	450.000	450.000	2,246.555	2,246.555	0.000
494	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Sangla Hill City, District Nankana Sahib 011020202508038 / 25-10-2025 / Nankana Sahib	6,158.350	595.000	0.000	492.000	492.000	2,535.675	2,535.675	0.000
495	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kot Radha Kishan, District Kasur 011018202508011 / 25-10-2025 / Kasur	6,607.630	675.000	0.000	400.000	400.000	2,766.315	2,766.315	0.000
496	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Pattoki City, District Kasur 011018202508028 / 25-10-2025 / Kasur	6,949.540	525.000	0.000	318.000	318.000	3,053.270	3,053.270	0.000
497	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Phool Nagar City, District Kasur 011018202508031 / 25-10-2025 / Kasur	4,759.260	325.000	0.000	400.000	400.000	2,017.130	2,017.130	0.000
498	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khuddian City, District Kasur 011018202508043 / 25-10-2025 / Kasur	3,421.770	250.000	0.000	450.000	450.000	1,360.885	1,360.885	0.000
499	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Depalpur City, District Okara 011034202508029 / 25-10-2025 / Okara	6,470.520	575.000	0.000	400.000	400.000	3,035.260	3,035.260	0.000
500	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Renala Khurd, District Okara 011034202508032 / 25-10-2025 / Okara	7,330.150	450.000	0.000	400.000	400.000	3,227.575	3,227.575	25.000
501	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Chichawatni City, District Sahiwal 011036202508018 / 25-10-2025 / Sahiwal	5,553.100	325.000	0.000	400.000	400.000	2,414.050	2,414.050	0.000
502	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Lodhran City, District Lodhran 011023202508015 / 25-10-2025 / Lodhran	5,730.860	375.000	0.000	350.000	350.000	2,502.930	2,502.930	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
503	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Khanewal City, District Khanewal 011022202508002 / 25-10-2025 / Khanewal	6,662.250	475.000	0.000	400.000	400.000	2,893.625	2,893.625	0.000
504	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Kabirowala, District Khanewal 011022202508033 / 19-10-2025 / Khanewal	8,256.000	100.000	0.000	450.000	450.000	3,853.000	3,853.000	0.000
505	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Abdul Hakim City District Khanewal 011022202508039 / 25-10-2025 / Khanewal	5,256.470	200.000	0.000	500.000	500.000	2,278.235	2,278.235	0.000
506	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mian Channu City, District Khanewal 011022202508045 / 25-10-2025 / Khanewal	8,462.000	550.000	0.000	450.000	450.000	3,731.000	3,731.000	0.000
507	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Vehari City, District Vehari 011025202508003 / 25-10-2025 / Vehari	5,730.400	350.000	0.000	1,000.000	1,000.000	2,190.200	2,190.200	0.000
508	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Burewala & Gaggo City District Vehari 011025202508009 / 25-10-2025 / Vehari	8,198.510	700.000	0.000	350.000	350.000	3,574.255	3,574.255	0.000
509	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Mailsi, District Vehari 011025202508022 / 25-10-2025 / Vehari	5,935.250	600.000	0.000	350.000	350.000	2,492.625	2,492.625	0.000
510	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Layyah City, District Layyah 011005202508000 / 25-10-2025 / Layyah	8,485.221	790.000	0.000	400.000	400.000	3,647.611	3,647.611	0.000
511	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Hasilpur, District Bahawalpur 011002202508023 / 25-10-2025 / Bahawalpur	6,816.600	500.000	0.000	350.000	350.000	2,983.300	2,983.300	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
512	Punjab Development Program (Improvement of Sewerage, Stormwater Drainage System, Street Pavements and allied infrastructure) in Bahawalnagar, District Bahawalnagar 011001202508005 / 25-10-2025 / Bahawalnagar	7,109.290	400.000	0.000	450.000	450.000	3,129.645	3,129.645	0.000
Total: Chief Minister Punjab Development Programme		304,504.561	26,075.000	0.000	23,000.000	23,000.000	126,724.086	126,724.086	2,556.389
Drainage									
513	Construction of Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles & Roads in PP-43 District Mandi Bahauddin 011042202506365 / 19-07-2025 / Mandi Bahauddin	80.000	8.000	0.000	10.000	10.000	62.000	0.000	0.000
514	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in UC Mandi Bhalwal and UC Masoompur District Gujrat 011046202506403 / 28-07-2025 / Gujrat	20.000	2.000	0.000	5.000	5.000	13.000	0.000	0.000
515	Const. of PCC & Drainage System and allied works from Jhelum Road near UC office via BHU & Vetrinary Hospital Dub, toward Coa Road, abadi UC-Dub, Tehsil & District Chakwal 011027202506467 / 29-07-2025 / Chakwal	105.000	45.000	0.000	60.000	60.000	0.000	0.000	0.000
516	Construcion of sullage carrier, surface Drain, PCC, Tuff Tile at chak No. 77/SB District Sargodha. 011033202503751 / 16-07-2025 / Sargodha	100.000	40.000	0.000	10.000	10.000	50.000	0.000	0.000
517	Construction of Rural Drainage/Soling Schemes at Chak No.388/GB, 386/GB, 385/GB, 529/GB, 530/GB, 531/GB, 41/GB, 47/GB, 43/GB, 44/GB, 224/GB, 222/GB, 223/GB, 443/GB, 445/GB, 447/GB, 448/GB, 444/GB, and 441/GB Tehsil Samundri District Faisalabad 011009202506368 / 19-07-2025 / Faisalabad	100.000	90.000	0.000	10.000	10.000	0.000	0.000	0.000
518	Construction of Soling, Drain, PCC at Chak No. 455GB, 456GB, 457GB, 541GB, 610GB, 490GB, 454GB, Pindi Sheikh Musa, Pull Pera, Tandlianwala, District Faisalabad 011009202506458 / 09-08-2025 / Faisalabad	150.000	45.000	0.000	15.000	15.000	45.000	45.000	0.000
519	Construction of Street and Drainage at Muhallah Dera Virkan, and adjoining abadies Tehsil Kamoki, District Gujranwala 011012202503471 / 02-08-2025 / Gujranwala	115.000	105.000	0.000	10.000	10.000	0.000	0.000	0.000
520	Construction of RCC Drain from Fransisabad Sheikhupura Road to Kiyali Bypass (Coca Cola Drain), District Gujranwala 011012202506245 / 22-08-2025 / Gujranwala	522.000	225.000	0.000	10.000	10.000	143.500	143.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
521	Construction of PCC, RCC, Carpet, Tuff Tiles & Drainage in UCs No. 35, 38, 39, 45, 46, 47, 48, 49,50, 51, 52, 53, 58, 59, 60 MC Gujranwala 011012202506425 / 22-08-2025 / Gujranwala	700.000	70.000	0.000	15.000	15.000	307.500	307.500	0.000
522	Construction of Sewerage, Drainage, PCC/RCC in village Jaiserwala, tehsil daska, district sialkot 011017202505443 / 18-07-2025 / Sialkot	82.000	45.000	0.000	10.000	10.000	27.000	0.000	0.000
523	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Addha, UC Sehjokala, UC Alomahar, UC Peero Chak, Tehsil Daska Dist Sialkot 011017202505568 / 02-08-2025 / Sialkot	250.000	130.000	0.000	10.000	10.000	55.000	55.000	0.000
524	RCC, PCC, Tufftile, Asphalt Sewerage, Drainage Scheme in UC Banbanwala, UC Bharokay, UC Goindkay, UC Kanwanlit, Othian, Boobkanwala. District Sialkot 011017202505572 / 02-08-2025 / Sialkot	250.000	130.000	0.000	10.000	10.000	55.000	55.000	0.000
525	Construction of Sewerage, Water supply and Drains in Ucs Talwandi Inayat Khan, Pejokay, Dhodha, Sokinwind, Ghutalian, Takhatpur Tehsil Pasrur District Sialkot 011017202506359 / 02-08-2025 / Sialkot	394.293	140.000	0.000	10.000	10.000	122.147	122.147	0.000
526	Construction of Sewerage, Drainage, Nullah and Tuff Tiles in UC Wadala, Satrah, Mundeke, Kanwanlit, Glotian Kalan, Glotian Khurd, Siranwali, Jharanwala, Raja Ghumaan District Sialkot 011017202506362 / 02-08-2025 / Sialkot	150.000	146.788	0.000	3.212	3.212	0.000	0.000	0.000
527	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 29/14-L, Chak No. 30/14-L, 109/12-L, 39/12-L, 40/12-L, Tehsil Chichawatni, District Sahiwal 011036202505478 / 14-07-2025 / Sahiwal	100.000	30.000	0.000	10.000	10.000	60.000	0.000	0.000
528	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Chak No. 41/12-L, 43/12-L, 111/12-L, 114/12-L, 4/14-L, 114/14-L, 16/14-L, 6/11-L, Adda 90-Mor & Adda Kassowal Tehsil Chichawatni, District Sahiwal 011036202505480 / 22-07-2025 / Sahiwal	100.000	30.000	0.000	10.000	10.000	60.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
529	Provision / Rehabilitation of Sewerage & Drainage System, Sullage Carrier, Soling, Tuff Tile, Solar Street Lights and Disposal Station in Harappa City, Harappa Station, Noor Shah, 73/4-L, 48/GD, 56/GD, 56/5-L, 60/5-L, 145/9-L, 87/9-L, 91/9-L, 150/9-L, 1/10-L, 2/10-L, 3/10-L, 89/6-R, 92/6-R, 91/6-R, 6/11-L and 8/11-L Tehsil & District Sahiwal 011036202505481 / 22-07-2025 / Sahiwal	100.000	30.000	0.000	30.000	30.000	40.000	0.000	0.000
530	Rehabilitation of Sewerage / Drainage Scheme Makhdoom Rasheed, Tehsil & District Multan 011024202506453 / 19-07-2025 / Multan	400.000	30.255	0.000	15.000	15.000	177.373	177.373	0.000
531	Extension & Improvement of Urban Swerage System in Jahanian City, District Khanewal 011022202506351 / 19-07-2025 / Khanewal	150.000	7.500	0.000	10.000	10.000	66.250	66.250	0.000
532	Rural Sewerage Scheme at Chak No. 94/10-R, Tehsil & District Khanewal 011022202506352 / 17-07-2025 / Khanewal	50.000	5.000	0.000	10.000	10.000	35.000	0.000	0.000
533	Rural Sewerage Scheme at Chak No. 41/10-R, Tehsil & District Khanewal 011022202506355 / 17-07-2025 / Khanewal	50.000	3.400	0.000	8.676	8.676	37.924	0.000	0.000
534	Provision of funds for Sewerage & Tuff Tiles at Adda Machhiwal, Chak 555/EB, Tehsil & District Vehari 011025202506339 / 15-07-2025 / Vehari	80.000	8.000	0.000	47.000	47.000	25.000	0.000	0.000
535	Provision of funds for Sewerage & Tuff Tiles at Chak No 23/W.B, Tehsil & District Vehari 011025202506345 / 15-07-2025 / Vehari	80.000	8.000	0.000	47.000	47.000	25.000	0.000	0.000
536	Provision & laying of tuff tile, soling, drain, culverts, sullage carrier in union councils mehrabwala, UC sukhail, tibbi izzat, sheikh Roshan, Khud Bukhsh Mehar, Ghauspur, Kotla Musa Khan ,Khurrampur, Bahawalpur 011002202504336 / 28-07-2025 / Bahawalpur	300.000	12.500	0.000	20.000	20.000	133.750	133.750	0.000
537	Construction of PCC, Tuff Tile, Solling, Draianage and Metalled Road at UC Tibbi Gul Muhamamd, Tehsil & District Rahimyar Khan 011003202505303 / 28-07-2025 / Rahim Yar Khan	120.000	50.000	0.000	10.000	10.000	60.000	0.000	0.000
Total: Drainage		4,548.293	1,436.443	0.000	405.888	405.888	1,600.443	1,105.519	0.000

Foreign Aided Projects

538	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 011098201906775 / 09-08-2021 / Lahore	4,036.590	670.193	0.000	1,941.000	1,941.000	0.000	0.000	0.000
				Local:	0.000	120.000	120.000		
				Foreign:	0.000	1,821.000	1,821.000		

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
539	Punjab Rural Sustainable Water Supply and Sanitation Project 011099202105124 / 12-04-2021 / Punjab	96,202.000	46,032.361	0.000	36,702.000	36,702.000	0.000	0.000	0.000
			Local:	0.000	452.000	452.000			
			Foreign:	0.000	36,250.000	36,250.000			
540	Punjab Intermediate Cities Improvement Investment Programme 011098201604013 / 05-05-2017 / Sahiwal, Sialkot	62,280.900	47,443.460	0.000	1,766.000	1,766.000	0.000	0.000	0.000
			Local:	0.000	465.000	465.000			
			Foreign:	0.000	1,301.000	1,301.000			
541	Developing Resilient Environment and Advancing Municipal Services (DREAMS-I) 011098202307911 / 05-08-2023 / Bahawalpur, Rawalpindi	64,480.713	8,225.106	0.000	9,050.000	9,050.000	0.000	0.000	0.000
			Local:	0.000	350.000	350.000			
			Foreign:	0.000	8,700.000	8,700.000			
Total: Foreign Aided Projects		227,000.203	102,371.120	0.000	49,459.000	49,459.000	0.000	0.000	0.000
Improvement of Graveyards									
542	Construction of Boundary Wall, Janazgah, Drainage System of Graveyard at Shah Braam, Bukkan Kalam and Ram Tarar, Tehsil & District Hafizabad. 011043202409596 / 07-05-2024 / Hafizabad	50.000	31.465	0.000	10.000	10.000	8.535	0.000	0.000
543	Construction of Shehr-e-Khamoshan at Samundari, District Faisalabad 011098201907278 / 26-12-2019 / Faisalabad	100.000	71.997	0.000	10.000	10.000	0.000	0.000	0.000
544	PCC/Drain/Sewerage, Boundary Wall of Graveyard of U.C Nadala, Gujranwala 011012202506462 / 02-08-2025 / Gujranwala	200.000	10.000	0.000	150.000	150.000	20.000	20.000	0.000
545	Construction of Boundary Wall & Main Gates, Graveyard Village Kot Asad Ullah, Lahore 011019202504909 / 05-08-2025 / Lahore	40.000	4.000	0.000	15.000	15.000	21.000	0.000	0.000
546	Request for up-gradation of 10 Nos. graveyards in constituency, PP-149, Lahore 011019202506369 / 05-08-2025 / Lahore	70.000	7.000	0.000	10.000	10.000	53.000	0.000	0.000
547	Construction of boundary wall & Main Gates, Graveyard Village Jalayana, PP-166, Lahore 011019202506371 / 05-08-2025 / Lahore	40.000	4.000	0.000	10.000	10.000	26.000	0.000	0.000
548	Provision of Tuff tiles /soling in main bazar /graveyard and construction of boundary wall of graveyard and disposal of Chak no 2/1-L, shergarh road, Renala Khurd, District Okara 011034202506533 / 19-07-2025 / Okara	50.000	10.000	0.000	10.000	10.000	30.000	0.000	0.000
549	Construction of Boundary wall of Graveyard, Parks and Janazgah in Punjab 011098202506168 / 22-08-2025 / Punjab	799.130	349.144	0.000	100.000	100.000	174.993	174.993	0.000
Total: Improvement of Graveyards		1,349.130	487.606	0.000	315.000	315.000	333.528	194.993	0.000

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1	2	3	4	5	6	7	8	9	10

Public Parks / Playgrounds

550	Establishment of Maryam Nawaz Sharif Family Park at Dinga, District Gujrat 011046202506376 / 28-07-2025 / Gujrat	100.000	10.000	0.000	10.000	10.000	80.000	0.000	0.000
551	Construction of Children Park Phase-II at Nowshera Virkan Gujranwala. 011012202504379 / 22-07-2025 / Gujranwala	80.000	12.000	0.000	15.000	15.000	53.000	0.000	0.000
552	Construction of Maryam Nawaz Sharif Ladies Park City Pasrur 011017202504956 / 02-08-2025 / Sialkot	127.330	20.000	0.000	20.000	20.000	43.665	43.665	0.000
553	Establishment of Children's Park at Peoples Colony at UC No. 8, Tehsil & District Sahiwal 011036202505743 / 19-07-2025 / Sahiwal	25.000	12.500	0.000	5.000	5.000	7.500	0.000	0.000
554	Construction of play area / land / Park on Pakpattan Road (Old Dehli Road) near Abadi Shahzadabad, Faisal Town, MG 59/EB Arifwala District Pakpattan 011035202506443 / 03-07-2025 / Pakpattan	65.000	8.000	0.000	57.000	57.000	0.000	0.000	0.000
Total: Public Parks / Playgrounds		397.330	62.500	0.000	107.000	107.000	184.165	43.665	0.000

Road

555	Construction of Road Ratta Galli to Danoi Rest House / Road Village Dehra Tehsil Kotli Sattian District Murree 011040202504345 / 29-07-2025 / Murree	300.000	125.000	0.000	20.000	20.000	82.500	72.500	0.000
556	Construction of Road from Village Fattehwal to Dera Bati khan Ranjha Tehsil Phalia district M.B.Din 011042202504375 / 19-07-2025 / Mandi Bahauddin	90.000	56.248	0.000	10.000	10.000	23.752	0.000	0.000
557	Construction of road from Arokas to Kothian UC Thirt (Length = 3700 RFT.),Murree 011040202504401 / 19-07-2025 / Murree	22.000	10.990	0.000	11.010	11.010	0.000	0.000	0.000
558	Construction of Road From Nali Mohal to Saim Nala and Saim Nala to Dohatta Azmat Hardorata Road via Dera Haral Tehsil Pindi Bhattian, District Hafizabad 011043202504407 / 02-08-2025 / Hafizabad	105.000	100.000	0.000	5.000	5.000	0.000	0.000	0.000
559	Construction of PCC Road from main MC Kotli Sattian Road towards village Mateel, MC Kotli Sattian District Murree 011040202504824 / 19-07-2025 / Murree	73.557	22.067	0.000	10.000	10.000	41.400	0.000	0.000
560	Construction / Rehabilitation of Roads in UC Gehel, Tehsil & District Murree 011040202506155 / 19-07-2025 / Murree	25.549	12.775	0.000	12.774	12.774	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
561	Construction Of Link Roads And Other Allied Work In Mozah Mallot, Kayah, Bandi, Oucha, Rawat, Uc Rawat, Tehsil & District Murree 011040202506259 / 29-07-2025 / Murree	300.000	60.000	0.000	15.000	15.000	100.000	125.000	0.000
562	Improvement/Construction Of Road Adhiot To Kerri, Uc Seher Bagla, Tehsil & District Murree 011040202506261 / 19-07-2025 / Murree	32.570	10.000	0.000	15.000	15.000	7.570	0.000	0.000
563	Construction / Rehabilitation Of Link Road And Other Allied Work From Choorian, Towards Jandala Uc Pohta, Tehsil & District Murree 011040202506268 / 19-07-2025 / Murree	70.000	20.000	0.000	50.000	50.000	0.000	0.000	0.000
564	Construction / Rehabilitation Of Road From Abbasi Moore to House Asif Shoukat Ward No. 02, Ghora Gali, Tehsil & District Murree 011040202506272 / 19-07-2025 / Murree	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
565	Construction Of Road And Other Allied Work From Swaar Gali Bazar To Khadam Abbasi House Link To Col. Khalid House Uppar Masoot, Teshil & District Murree 011040202506274 / 19-07-2025 / Murree	40.000	12.000	0.000	10.000	10.000	18.000	0.000	0.000
566	Rehabilitation / Improvement of Ghora Gali Lora Road Length 3.00 KM Tehsil & District Murree 011040202506392 / 19-07-2025 / Murree	80.000	8.000	0.000	15.000	15.000	57.000	0.000	0.000
567	Rehabilitation / construction of road from Treat to Dherian length = 1.00KM, Tehsil & District Murree 011040202506393 / 19-07-2025 / Murree	40.000	4.000	0.000	10.000	10.000	26.000	0.000	0.000
568	Construction of Streets, Drains / Nullah and Rehabilitation of Roads in City Sarai Alamgir 011046202506408 / 28-07-2025 / Gujrat	20.000	2.000	0.000	5.000	5.000	13.000	0.000	0.000
569	Construction / Rehabilitation Of Road From Tandoe, Shabbier Abbasi House (Cross Chowk) To Bandi Boys Primary School, Tehsil & District Rawalpindi 011029202506264 / 19-07-2025 / Rawalpindi	66.713	15.000	0.000	15.000	15.000	36.713	0.000	0.000
570	Construction / Repair of Khakhran Pind Paya to Pothi Road Bijnal Road Tehsil Gujjar Khan, District Rawalpindi 011029202506638 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	68.000	68.000	0.000	0.000	0.000
571	Rehabilitation of Link Road to Jero Ratial UC Tehsil Gujjar Khan, District Rawalpindi 011029202506639 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
572	Rehabilitation of Link Road from Guliana Baice to Wallayat Chowk, UC, Krumb Ilyas, Tehsil Gujar Khan, District Rawalpindi 011029202506640 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	68.000	68.000	0.000	0.000	0.000
573	Rehabilitation of Road from Habib Chowk to Sui Cheemian Chowk, Tehsil Gujar Khan, District Rawalpindi 011029202506641 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000
574	Construction / Rehabilitation of road from Arra to Village Gura Via Chappar, Tehsil Gujar Khan, District Rawalpindi 011029202506642 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000
575	Construction / Rehabilitation of road from Arra to Village Phaleena Dam Noor Dolal Tehsil Gujar Khan, District Rawalpindi 011029202506643 / 19-07-2025 / Rawalpindi	70.000	2.000	0.000	2.000	2.000	66.000	0.000	0.000
576	Rehabilitation / Improvement / Construction of Road from Main Talgang Chakwal Road to Village Hastal and Link Road Village Munday Tehsil and District Chakwal, Length=06km 011027202506469 / 29-07-2025 / Chakwal	150.000	145.000	0.000	5.000	5.000	0.000	0.000	0.000
577	Construction/ Rehabilitation of Road Network, PCC Streets, and Drainage system from Govt. Girls College for Women to Mohalla Kulliwal via Mohalla Khair Shah, Tehsil Pind Dadan Khan, District Jhelum 011003202503488 / 19-07-2025 / Jhelum	80.000	20.000	0.000	20.000	20.000	40.000	0.000	0.000
578	Construction of Link Road from Postgraduate College to Noor Pur Baghan, Tehsil & District Jhelum 011028202505470 / 19-07-2025 / Jhelum	33.400	16.692	0.000	16.708	16.708	0.000	0.000	0.000
579	Rehabilitation/Construction of Road, Sewerage Tuff Tile in Sheraz Park, A Block and Adjoining Abadies of New Satellite Town, Sargodha 011033202410377 / 13-07-2024 / Sargodha	115.179	84.185	0.000	7.000	7.000	23.994	0.000	0.000
580	Rehabilitation / Construction of Tuff Tiles, Fixation of Street Lights & Laying of Sewerage Line in Zahoor Hayat Colony, Fazal Floor Mill to Bughvi House, Rana Ashraf Colony and Jamam wal Road Bhalwal, Sargodha 011033202503475 / 16-07-2025 / Sargodha	27.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
581	Construction / Rehabilitation Of Road From Masjid Mian Nikkay Wali To Abadi Dr. Zafar Iqbal, Sahiwal And Construction Of Tuff Tiles/PCC/Soling In Front Of Rana House, Street No 3., 132 Sb, Sillanwali and Chak No 21 SB, Tehsil Kotmomin and Drainage Scheme Chak No 75/SB Tehsil and District Sargodha 011033202503490 / 16-07-2025 / Sargodha	80.000	18.000	0.000	32.000	32.000	30.000	0.000	0.000
582	Construction of Road Sargodha Lahore Road Sialabad to Dooda via Dera Falak sher District Sargodha. 011033202503496 / 16-07-2025 / Sargodha	40.000	17.500	0.000	5.000	5.000	17.500	0.000	0.000
583	Construction / Rehabilitation of Road from Phalia Road to Channi Taja Rehan, Tehsil & District Sargodha 011033202505740 / 16-07-2025 / Sargodha	30.000	15.000	0.000	5.000	5.000	10.000	0.000	0.000
584	Construction/Rehabilitation of Road from link Sial Shareef Road to Dera Haji Sarfraz Khan via Dhakwanwali, (Length 2.5 km), Sargodha 011032202506472 / 16-07-2025 / Sargodha	55.000	3.000	0.000	52.000	52.000	0.000	0.000	0.000
585	Construction of Metalled Road from 142/ SB Road to Dera Jat Chak 142/ SB, Lentgh 1.50 Kms 011026202506606 / 16-07-2025 / Sargodha	35.000	2.000	0.000	10.000	10.000	23.000	0.000	0.000
586	Rehabilitation / Reconstuction of Khushab Pali Chakwal Road through Pail Main village and through Padhrar Main village and links to Dera Jat Padhrar, District Khushab. 011031202410362 / 13-07-2024 / Khushab	100.000	70.278	0.000	5.000	5.000	24.722	0.000	0.000
587	Construction / Rehabilitation of Road from Sargodha Mianwali Road to Ukhli Mohla, Tehsil Qaidabad, District Khushab 011031202504458 / 25-08-2025 / Khushab	145.000	23.500	0.000	10.000	10.000	55.750	55.750	0.000
588	Rehabilitation / Re-construction of road from Mianwali-DI Khan at Khaglan Wala More to Tahirabad, District Mianwali, Length 1.25km 011032202503472 / 19-07-2025 / Mianwali	35.000	15.000	0.000	20.000	20.000	0.000	0.000	0.000
589	Construction of Metalled Road from Darobala Mahni road to Chak No. 14 Rakh Haiderabad, Tehsil Mankera, District Bhakkar 011030202504888 / 16-07-2025 / Bhakkar	50.000	30.000	0.000	5.000	5.000	15.000	0.000	0.000
590	Construction/Improvement of Carpet Road from Jhumra Faisalabad road to Chak no. 191/RB Maloani Harian and Link Talawan road, District Faisalabad 011009202504311 / 19-07-2025 / Faisalabad	48.000	24.000	0.000	10.000	10.000	14.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
591	Improvement of carpet road from Illahi Abad road to Lower Canal Road Sarwar Sahi Road toward Usmania Road Faisalabad 011026202506608 / 19-07-2025 / Faisalabad	69.000	56.000	0.000	13.000	13.000	0.000	0.000	0.000
592	Improvement of carpet road from Waris Pura Road via Hilal Road Shadi Pura Road to 5 Number Stop and Shalimar Road, Nasir Nager Road, Faisalabad 011009202506610 / 19-07-2025 / Faisalabad	67.000	53.500	0.000	13.500	13.500	0.000	0.000	0.000
593	Construction/Rehabilitation of Road/Street Lights From Rustam Waryam Road, Abadi Shamsher Ludhiana To Basti Kot Bhadar Via Roshan Wala, Darbar Faqeer Aqil & Basti Ghazi Abad, Mouza Chaian Wala, Tehsil Shorkot, District Jhang 011010202504248 / 24-07-2025 / Jhang	60.000	18.000	0.000	10.000	10.000	32.000	0.000	0.000
594	Improvement/Construction of Road Chak No. 356/JB Tehsil Gojra District Toba Tek Singh 011011202504135 / 19-07-2025 / Toba Tek Singh	100.000	60.000	0.000	10.000	10.000	30.000	0.000	0.000
595	Construction of Road from Basti Darkhana wala Sain Nallha 699/41 wala pul to Azafi abadi Sadam hussain, District TT singh 011011202506285 / 19-07-2025 / Toba Tek Singh	40.000	29.000	0.000	5.000	5.000	6.000	0.000	0.000
596	Construction of Road Gojra Mochiwala Road at Chak No.351/JB Kalyan Das to Chak No.350/JB Along the Motorway M-4 (Length = 2.80 KM) Tehsil Gojra District T.T.Singh 011011202506544 / 27-01-2026 / Toba Tek Singh	74.600	33.000	0.000	10.000	10.000	31.600	0.000	0.000
597	Construction of R.C.C Drain from G.T Road Coca Cola Drain To Sheikhpura Road, Gujranwala. 011012202410395 / 12-08-2024 / Gujranwala	248.000	167.200	0.000	10.000	10.000	35.400	35.400	0.000
598	Rehabilitation of Link Road Dharang and Rajywala link to Mianwali Bangla tehsil Kamoki District Gujranwala 011012202505338 / 22-07-2025 / Gujranwala	65.000	21.000	0.000	44.000	44.000	0.000	0.000	0.000
599	Widening/rehabilitation road from Jandila Bagh Wala to Tohar Kalan Road via Feroz wala Northern side Gujranwala 011012202505476 / 02-08-2025 / Gujranwala	150.000	30.000	0.000	120.000	120.000	0.000	0.000	0.000
600	Rehabilitation / Reconstruction of road from Sadhoke-Mianwali Bangla road to Nangre Kalan via Nangre Bhatti, Tehsil Kamoke, District Gujranwala 011012202505509 / 12-08-2025 / Gujranwala	158.000	30.000	0.000	110.000	110.000	18.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
601	Construction of road from village Shahtay Weeran to Uppal Muslim, tehsil Kamonke District Gujranwala 011012202505561 / 22-07-2025 / Gujranwala	86.369	12.955	0.000	73.000	73.000	0.207	0.207	0.000
602	Rehabilitation of road from Degree College Kamoki to Link GT Road, Gujranwala 011012202506464 / 02-08-2025 / Gujranwala	105.000	100.000	0.000	5.000	5.000	0.000	0.000	0.000
603	Construction of Road from Pasrur Road to Bhatti Bhango Village via Village Basiwala, Length 4.3 KM, District Gujranwala 011012202506534 / 22-07-2025 / Gujranwala	85.000	5.000	0.000	80.000	80.000	0.000	0.000	0.000
604	Construction of Road village Nandpur - Marala Road (2.3 KM) Tehsil & District Sialkot 011017202504823 / 18-07-2025 / Sialkot	86.940	26.082	0.000	5.000	5.000	27.929	27.929	0.000
605	Revamping of Main Intersections / Chowks in Daska City 011017202504925 / 10-09-2025 / Sialkot	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
606	Construction / Rehabilitation of various roads in village Satrah, Length=3.30KM, Tehsil Daska, District Sialkot 011417202417761 / 23-05-2025 / Sialkot	240.325	80.325	0.000	10.000	10.000	75.000	75.000	0.000
607	Construction of carpet road from Village Bherra to Saidpur Gondal Road Sialkot 011017202506466 / 18-07-2025 / Sialkot	80.000	4.000	0.000	10.000	10.000	66.000	0.000	0.000
608	Construction of PCC/soling, Nullah, Drainage and culverts at Mouza Sarriya Tehsil Shakar garh District Narowal 011016202504991 / 11-08-2025 / Narowal	50.000	15.000	0.000	15.000	15.000	20.000	0.000	0.000
609	Construction of Mettaled Road From Deo Bridge Along Hadiyara Drain Right Side Lahore 011019202504232 / 19-08-2025 / Lahore	66.930	50.000	0.000	10.000	10.000	6.930	0.000	0.000
610	Construction of Farm to Market Road from Sheikhpura-Hafizabad Road to Dera Rafi Mouza Jandiala Sher Khan, Tehsil & District Sheikhpura 011021202506171 / 21-07-2025 / Sheikhpura	25.000	6.250	0.000	5.000	5.000	13.750	0.000	0.000
611	Construction of Carpet Road Bagh Wala (Graveyard) to Dera Wazirabad Tehsil & District Sheikhpura. 011021202510949 / 17-03-2026 / Sheikhpura	40.000	10.000	0.000	5.000	5.000	25.000	0.000	0.000
612	Construction of Carpet Road Drain Nallah to Dera Mureed Khan UC Jhabran Tehsil & District Sheikhpura. 011021202510950 / 17-03-2026 / Sheikhpura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
613	Construction of Carpet Road Remaining Portion Dera Moinabad Tehsil & District Sheikhpura. 011021202510951 / 17-03-2026 / Sheikhpura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
614	Laying of Tuff Tiles at Street No.6, main bazar, of Chak No.638, Tehsil & District Nankana Sahib 011020202506473 / 27-07-2025 / Nankana Sahib	15.000	5.000	0.000	5.000	5.000	5.000	0.000	0.000
615	Construction of Link Road from Jhugian Churwali - Chor Kot to Dhingriwala and Aulakh Hithar Length 7 km, District Kasur 011018202410225 / 29-07-2024 / Kasur	228.100	132.181	0.000	10.000	10.000	42.960	42.959	0.001
616	Construction of Road from Dhing Shah Mandi Usman Wala to Chah Dady Wala Kho Tehsil & District Kasur 011018202503477 / 16-07-2025 / Kasur	74.000	69.000	0.000	5.000	5.000	69.000	0.000	0.000
617	Construction of carpet road from adda nur pur to khuddian aulakh road along with Chor Kot Canal, District Kasur 011018202503498 / 30-07-2025 / Kasur	266.400	203.000	0.000	10.000	10.000	53.400	0.000	0.000
618	Construction of Road from Pull Jabbo Mail to Village Jabbo Mail, Tehsil & District Kasur 011018202503522 / 16-07-2025 / Kasur	81.800	24.540	0.000	5.000	5.000	52.260	0.000	0.000
619	Construction of Road from Nehar wali Kothi to Paki Haveli Hazara and provision of FP, Soiling, Nullah and Culvert in its Adjoining Abadies District Kasur 011018202503531 / 16-07-2025 / Kasur	97.900	93.000	0.000	5.000	5.000	37.750	0.000	0.000
620	Construction/Rehabilitation of Road From Sahari Road To Lakhu Baryar and Ghaniyeke to GGPS, Haveli Bilaqa singh, District Kasur 011018202503812 / 16-07-2025 / Kasur	65.000	36.250	0.000	5.000	5.000	23.750	0.000	0.000
621	Construction of Carpet Road From Village Naul To Qari Kot Via Village Dhingri Wala, District Kasur 011018202503817 / 30-07-2025 / Kasur	213.000	127.000	0.000	5.000	5.000	81.000	0.000	0.000
622	Construction of Sullage Carrier along with bye Pass & PCC Village Dollay Wala to main Depalpur Road, District Kasur 011018202504809 / 16-07-2025 / Kasur	56.119	16.836	0.000	39.283	39.283	0.000	0.000	0.000
623	Construction of Metalled Road from Lunda Phatak Kot Radha Kishan Road to Bhoe Assal Along with railway track, and Provision of soiling PCC Nullah at Haveli Zaildar and Kot Abdullah Sadha District Kasur 011018202505554 / 16-07-2025 / Kasur	58.000	19.500	0.000	10.000	10.000	28.500	0.000	0.000
624	Construction of Metalled Road, Soling, PCC and Sewerage System at Hari Har, Hussain Khan wala, Bhopay wal, Mahalm Khurd, Rang Pur, Bhuchkay & Maan Tehsil & District Kasur 011018202505943 / 30-07-2025 / Kasur	197.000	135.000	0.000	62.000	62.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
625	Repair and Rehabilitation of Carpet Link Gul Shah Minor To Hujra- Haveli Road Via Somian Bhola Bhauan Munzabta & Perray Wala and PCC / Carpet etc at Village Muhammad Pur Lalli Key, District Okara 011034202409051 / 27-07-2024 / Okara	198.190	123.256	0.000	10.000	10.000	16.744	0.000	0.000
626	Costruction of metalled road from akbar chowk to 38/2R sobey wala, District Okara 011034202503478 / 19-07-2025 / Okara	33.000	24.000	0.000	5.000	5.000	4.000	0.000	0.000
627	Construction of metalled road from akbar chowk to 37/RA Tibbi Waseeran District Okara 011034202503479 / 19-02-2026 / Okara	30.700	0.000	0.000	10.000	10.000	20.700	0.000	0.000
628	Construction / Rehabilitation of Road, Soling, Nullah, Culvert, Tuff Tile And PCC At Chak No. 12,18, Moza Adlikay, Lally Kay Muhammad Pur and Adjoining Abadies, District Okara 011034202503532 / 19-07-2025 / Okara	80.000	34.000	0.000	5.000	5.000	41.000	0.000	0.000
629	Construction of Road from Rasool Pur Bypass to Basirpur Mandi Ahamadabad Road & Abadi Nazir Gujjar Wali, Tehsil Depalpur District Okara 011034202503850 / 19-07-2025 / Okara	50.000	15.000	0.000	5.000	5.000	30.000	0.000	0.000
630	Rehabilitation of Metalled road from akbar road chowk 39/3R to tibbi waseeran wali chak 36-37 /2Ra, District Okara 011034202504252 / 19-07-2025 / Okara	32.200	16.119	0.000	8.000	8.000	8.081	0.000	0.000
631	Provision of Water supply, sewerage and roads to village Young pur, 38 GD, Faisalabad Road, Tehsil & District Okara 011034202504559 / 23-07-2025 / Okara	145.000	21.750	0.000	5.000	5.000	59.125	59.125	0.000
632	Rehabilitation of Remaining Portion from Village to Graveyard Chak No 51/2L and Development Works at Chah Meray District Okara 011034202504971 / 19-07-2025 / Okara	75.000	46.981	0.000	10.000	10.000	18.019	0.000	0.000
633	Repair of Roads Chak No.98/6-R, Chak No.99/6-R, Wahab Rajbah to Jeevan Shah Khaga, Wahab Rajbah to Mauza Tulla Bulla, Nai Wala Bungla to Chak 142/9-L & Road from Muhammad Pur to Chah Bakhsh Wala district Sahiwal 011036202416717 / 29-01-2025 / Sahiwal	90.000	25.000	0.000	10.000	10.000	55.000	0.000	0.000
634	Construction /rehabilitation of mettaled road/ drainage/soling at chak no. 55-A/12-L, Tehsil Chichawatni, District Sahiwal. 011036202504229 / 14-07-2025 / Sahiwal	70.000	50.000	0.000	5.000	5.000	15.000	0.000	0.000
635	Construction of carpet road from RHC to Bypass- (Gujjar chowk & Sabaz mandi) and sewerage system, tuff tile and water supply at Muhallha Kothi Gujjaran Wali, hospital road Qaboola District Pakpattan 011035202503473 / 03-07-2025 / Pakpattan	90.000	22.500	0.000	67.500	67.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
636	Construction of different link roads in Hota village Tehsil & District Pakpattan 011035202504058 / 03-07-2025 / Pakpattan	45.000	22.500	0.000	5.000	5.000	17.500	0.000	0.000
637	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Solling / Sewerage at Union Council No. 38 Tehsil Arifwala District Pakpattan. 011035202504357 / 23-07-2025 / Pakpattan	200.000	35.000	0.000	20.000	20.000	72.500	72.500	0.000
638	Construction of Mettled Road / Rural Drainage Scheme / Providing and Laying of Tuff Pavers / Solling Union Council No. 40 Tehsil Arifwala District Pakpattan 011035202504359 / 23-07-2025 / Pakpattan	200.000	40.000	0.000	20.000	20.000	70.000	70.000	0.000
639	Providing and laying of Tuff Pavers / Solling / Drainage / Repair of Roads at Abadi College wala Mohalla Azafi Abadi and Boundary Wall of Eid Gah / Janazgah Chak No. 47/EB Qaboola District Pakpattan. 011035202504369 / 23-07-2025 / Pakpattan	200.000	105.000	0.000	20.000	20.000	75.000	0.000	0.000
640	Construction/Beautification of Multan Avenue from Syedaan Wala Chowk to Model Town Chowk, Length= 1.10 km 011024202506297 / 19-07-2025 / Multan	391.000	154.000	0.000	15.000	15.000	100.000	122.000	0.000
641	Construction/Beautification of Multan Avenue from Wapda Town Phase. 2 To Honda Showroom Abdullah Road, Length= 1.25 Km 011024202506298 / 19-07-2025 / Multan	390.000	154.000	0.000	15.000	15.000	100.000	121.000	0.000
642	Construction/Beautification of Multan Avenue from Honda Showroom Abdullah Road to Bakhtawar Ameen Hospital, Length= 1.40 Km 011024202506299 / 19-07-2025 / Multan	393.000	105.490	0.000	15.000	15.000	272.000	0.000	0.000
643	Construction/Beautification of Multan Avenue from Bakhtawar Ameen Hospital to Near Arazi Center, Length= 1.00 Km 011024202506300 / 19-07-2025 / Multan	303.000	154.000	0.000	15.000	15.000	134.000	0.000	0.000
644	Construction/Beautification of Multan Avenue from Arazi Center to Sahu Chowk, Length=0.95km 011024202506301 / 19-07-2025 / Multan	248.000	154.000	0.000	10.000	10.000	44.000	0.000	0.000
645	Rehabilitation of Wali Muhammad Canal Road from Pul Thoker to Askariya Bypass Road Multan (length = 1.80 KM) 011024202506381 / 20-07-2025 / Multan	80.000	8.000	0.000	15.000	15.000	57.000	0.000	0.000
646	Rehabilitation of Wali Muhammad Canal Road from Lodhran Road to Pul Kairo Road Multan (Length = 2.70 KM) 011024202506384 / 18-07-2025 / Multan	100.000	35.000	0.000	15.000	15.000	50.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
647	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Duniyapur to THQ Duniyapur (Bypass Road). Length 3.5KM, District Lodhran. 011098202110921 / 25-07-2021 / Lodhran	219.090	143.715	0.000	10.000	10.000	32.688	32.688	0.000
648	Construction / Rehabilitation of Metalled Road from Link Road Chak No. 41-A/10-R to Chak No. 32/10-R Via 42-A/10-R, Tehsil & District Khanewal 011022202506150 / 19-07-2025 / Khanewal	129.000	18.700	0.000	10.000	10.000	50.150	50.150	0.000
649	Construction of Mettled road from Kho Noari to Bungalow Shareen Wala in Tehsil Jhanian, District Khanewal 011022202506391 / 17-07-2025 / Khanewal	40.000	4.000	0.000	10.000	10.000	26.000	0.000	0.000
650	Construction of Carpet Road Chak No.461/EB to 449/EB, Tehsil Burewala, District Vehari Length 5.00 KM 011024202505780 / 19-07-2025 / Vehari	124.605	55.000	0.000	10.000	10.000	59.605	0.000	0.000
651	Construction of Road from Govt. Girls High School to Lari Add via GGPS Jalla Jeem District Vehari 011025202506167 / 15-07-2025 / Vehari	30.000	12.996	0.000	5.000	5.000	12.004	0.000	0.000
652	Construction / Rehabilitation / Widening/ From Pull 14 to Dharkhast Thana, Lentgh 4 011004202506589 / 17-07-2025 / Dera Ghazi Khan	88.000	2.000	0.000	15.000	15.000	71.000	0.000	0.000
653	Shingle Road from Dhauli Road to basti Ghafoor Hijbani, Lentgh 3 Kms 011004202506591 / 17-07-2025 / Dera Ghazi Khan	55.000	2.000	0.000	10.000	10.000	43.000	0.000	0.000
654	Shingle road from Lundani loop to Washafi Length 5 Kms 011004202506593 / 17-07-2025 / Dera Ghazi Khan	66.000	2.000	0.000	10.000	10.000	54.000	0.000	0.000
655	Construction of Metalled Road From Basti Meeran To Basti Dooday Ani UC Baila Length= 2.50 KM 011004202506595 / 17-07-2025 / Dera Ghazi Khan	55.000	6.985	0.000	15.000	15.000	33.015	0.000	0.000
656	Construction of Metalled Road From Link No-1 To Abdul Aleem Shah Road Along With Nala Samundari UC Sabra Nachan Length= 2.00 KM 011004202506596 / 17-07-2025 / Dera Ghazi Khan	43.000	2.000	0.000	10.000	10.000	31.000	0.000	0.000
657	Construction of Metalled Road From Rind Adda Road (FP Bund) To Basti Abdul Razzaq Pitafi Via Shop Bilal Noon Length= 1.50 KM 011004202506597 / 17-07-2025 / Dera Ghazi Khan	32.000	6.998	0.000	5.000	5.000	20.002	0.000	0.000
658	Construction of Metalled Road From Basti Reekra Road To Chah Baharay Wala Length= 1.00 KM 011004202506599 / 17-07-2025 / Dera Ghazi Khan	22.000	12.040	0.000	5.000	5.000	4.960	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
659	Construction of Metalled Road From Pull Rekra to Basti Jatoi Wala via Raj Bahar minor Length 1.5 km 011004202506600 / 17-07-2025 / Dera Ghazi Khan	33.000	2.000	0.000	10.000	10.000	21.000	0.000	0.000
660	Construction of Metalled Road From Basti Fidah Hussain to Basti Rahim Baksh UC Chak Kora Khan 3km 011004202506602 / 17-07-2025 / Dera Ghazi Khan	44.000	2.000	0.000	10.000	10.000	32.000	0.000	0.000
661	Construction of Metalled Road From Basti Jeethay Wala To Basti Baig Wala Mouza Nari Dhamraya Length= 3.00 KM 011004202506603 / 17-07-2025 / Dera Ghazi Khan	66.000	6.999	0.000	15.000	15.000	44.001	0.000	0.000
662	Construction of Metalled Road From Pull Gopang Wali Link No-1 Via Basti Bilal Gopang GBPS Ghulam Shabir Mouza Darahma Length= 1.50 KM 011004202506604 / 17-07-2025 / Dera Ghazi Khan	32.000	2.000	0.000	10.000	10.000	20.000	0.000	0.000
663	Construction of Metalled Road From Shoria Canal To Basti Jangla Mouza Noria Korla Gharbi UC Laddan Length= 1.50 KM 011004202506607 / 17-07-2025 / Dera Ghazi Khan	33.000	2.000	0.000	10.000	10.000	21.000	0.000	0.000
664	Construction of Metalled Road from Aali Wala to Basti Changwani via Samundri Minor Length = 2 KM 011004202506609 / 17-07-2025 / Dera Ghazi Khan	49.000	2.000	0.000	10.000	10.000	37.000	0.000	0.000
665	Construction of Metalled Road from Chah Gamu Wala to Raj Bahar Minor Length 1 Km 011004202506611 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	5.000	5.000	18.000	0.000	0.000
666	Construction of Metalled Road from Yaroo More to Basti Hasan Umrani Length = 1 KM 011004202506612 / 17-07-2025 / Dera Ghazi Khan	25.000	6.999	0.000	5.000	5.000	13.001	0.000	0.000
667	Construction of Metalled Road from N 55 Sakhi Sarwat to Basti Wadani Mauza Noor Wah 2.5 KM 011004202506613 / 17-07-2025 / Dera Ghazi Khan	59.000	2.000	0.000	10.000	10.000	47.000	0.000	0.000
668	Construction of Metalled Road from Ladanr Pull to Siper Via Saadat Mohalla Length = 1.5 Km 011004202506615 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	10.000	10.000	13.000	0.000	0.000
669	Construction of Metalled Road from Pull Pyaray to Basti Ajmal Kahnoon Length 1 Km 011004202506616 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	10.000	10.000	13.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
670	Construction of Metalled Road from Mulq wala to Basti Malkani Length 2.5 KM 011004202506617 / 17-07-2025 / Dera Ghazi Khan	49.000	2.000	0.000	10.000	10.000	37.000	0.000	0.000
671	Construction, Repair of metalled road and P/L tuff tiles chak No.62/F Madina Town Tehsil Hasilpur District Bahawalpur 011002202503497 / 21-07-2025 / Bahawalpur	41.000	17.673	0.000	5.000	5.000	18.327	0.000	0.000
672	Construction of Metalled Road from Bareka Jandwala Road to Abadi Road Wala Dakhli Mouza Dhab Nehaal, Tehsil Minchnabad, District Bahawalnagar 011001202505353 / 16-07-2025 / Bahawalnagar	50.000	12.868	0.000	10.000	10.000	27.132	0.000	0.000
673	Construction of Road from lal Garh Road to Basti Ahmadabad & from Government Boys High School Ahmadabad to Pul Qadir Wali, Tehsil Rahim Yar Khan 011003202504804 / 16-07-2025 / Rahim Yar Khan	100.000	25.000	0.000	10.000	10.000	65.000	0.000	0.000
674	Rehabilitation / Construction of Carpet Road from Jamal Din Wali Road to Basti Noor Muhammad Katta I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan, Length 1.5 KM 011003202506394 / 16-07-2025 / Rahim Yar Khan	50.000	20.000	0.000	15.000	15.000	15.000	0.000	0.000
675	Rehabilitation / Construction of Road at Muhammad Minor I/C Links Union Council Fatta Katta Tehsil Sadiqabad District Rahim Yar Khan Length 1.5KM 011003202506395 / 16-07-2025 / Rahim Yar Khan	50.000	20.000	0.000	15.000	15.000	15.000	0.000	0.000
676	Construction / Widening of Road from Chiniot - Bhowana - Jhang Road to THQ Hospital Bhowana - Aminpur Road in Tehsil and District Chiniot Length 4.40 KM 011008202410351 / 29-07-2024 / Chiniot	161.467	68.700	0.000	5.000	5.000	87.300	0.000	0.000
677	Improvement/Rehabilitation of Road of Chak No.195/JB Via Adda Bhalu to Chak No. 224 Tehsil Bhowana District Chiniot 011008202505012 / 31-07-2025 / Chiniot	66.800	40.040	0.000	10.000	10.000	16.760	0.000	0.000
678	Laying of Tuff Tiles in Chak No.195/JB, Tehsil Bhowana, District Chiniot 011008202505328 / 31-07-2025 / Chiniot	50.000	35.000	0.000	9.000	9.000	6.000	0.000	0.000
Total: Road		11,460.503	4,540.163	0.000	1,922.775	1,922.775	4,050.950	962.208	0.001

Rural Sewerage Drainage Schemes

679	Rehabilitation & Augmentation of sewerage / drainage system in Village Vanike Tarar I/c Adjoining Abadies, Tehsil & District Hafizabad 011043202410352 / 31-08-2024 / Hafizabad	200.000	160.000	0.000	10.000	10.000	30.000	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
680	Construction of Nullah & Shifting of Pond in Village Budho Kalas, Tehsil Kharian District Gujrat. 011046202410364 / 31-07-2024 / Gujrat	89.570	84.570	0.000	5.000	5.000	0.000	0.000	0.000
681	Construction/Rehabilitation of PCC/Nullah/Drains of all Streets in Village Baisa Khurd, District Gujrat 011046202503495 / 28-07-2025 / Gujrat	34.000	15.000	0.000	3.000	3.000	16.000	0.000	0.000
682	Construction of PCC / Nullah / Soling, Tuff Tiles and Street Lights etc at Bahak Ahmad Yar I/C Moshmolah Jat, District Hafizabad 011043202505742 / 21-07-2025 / Hafizabad	51.270	46.300	0.000	5.000	5.000	46.270	0.000	0.000
683	Improvement of Sewerage and Drainage system at Sohdra, Talwara and adjoining abadies Tehsil & District Wazirabad 011041202506457 / 29-07-2025 / Wazirabad	160.000	18.000	0.000	30.000	30.000	46.000	0.000	0.000
684	Rehabilitation of Rural Water Supply Scheme Village Malookal Tehsil along with Solarization District Rawalpindi 011029202505502 / 19-07-2025 / Rawalpindi	49.000	44.000	0.000	5.000	5.000	0.000	0.000	0.000
685	Sewerage and Sanitation Scheme of Pelo Road Tehsil & District Rawalpindi 011029202506561 / 19-07-2025 / Rawalpindi	100.000	2.000	0.000	50.000	50.000	48.000	0.000	0.000
686	Sewerage and sanitation scheme Bhatta Chowke to Akbar Chowke, Tehsil & District Rawalpindi 011029202506571 / 29-07-2025 / Rawalpindi	400.000	202.000	0.000	150.000	150.000	48.000	0.000	0.000
687	Const. of Streets / Drain / and allied works in village Dhoke Chaki Rang Pur, UC & Tehsil Kalar Kahar, District Chakwal 011027202506165 / 21-07-2025 / Chakwal	50.000	15.000	0.000	35.000	35.000	0.000	0.000	0.000
688	Rehabilitation of Rural Drainage Scheme Chak No 55/SB & Colonies District Sargodha. 011033202410382 / 13-07-2024 / Sargodha	101.000	74.691	0.000	8.000	8.000	18.309	0.000	0.000
689	Rehabilitaion of Rural Drainage scheme & construction of boundary wall graveyard chak no.101/SB & Colonies District Sargodha 011033202410400 / 13-07-2024 / Sargodha	75.340	47.380	0.000	9.000	9.000	18.960	0.000	0.000
690	Rural Drainage Scheme Small Channi Taja Rehan Tehsil Kotmomin District Sargodha 011033202504320 / 16-07-2025 / Sargodha	30.000	15.000	0.000	4.000	4.000	11.000	0.000	0.000
691	Rural Drainage Scheme for Uttain UC Sakesar and Mouza Lak With Adjoining Abadies, District Sargodha 011033202505604 / 16-07-2025 / Sargodha	80.000	24.000	0.000	5.000	5.000	51.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
692	Provision of civic amenities at miani Tehsil Bhera, District Sargodha 011033202506161 / 16-07-2025 / Sargodha	35.000	21.250	0.000	6.000	6.000	7.750	0.000	0.000
693	Provision of civic amenities at chak mubarik, Tehsil Bhera, District Sargodha 011033202506162 / 16-07-2025 / Sargodha	35.000	21.250	0.000	9.000	9.000	4.750	0.000	0.000
694	Provision of civic amenities at Chawa Tehsil Bhera, District Sargodha 011033202506163 / 16-07-2025 / Sargodha	35.000	21.250	0.000	6.000	6.000	7.750	0.000	0.000
695	Provision of civic amenities at Phularwan Tehsil Bhalwal, District Sargodha 011033202506164 / 16-07-2025 / Sargodha	35.000	21.250	0.000	7.000	7.000	6.750	0.000	0.000
696	Provision of PCC Slab, Sewerage, Drainage, Soling,& Culverts in Union Councils Badiani, Shahani,Mullanwali,Notak & Pir Ashab, Tehsil & District Bhakkar 011030202503952 / 16-07-2025 / Bhakkar	100.000	25.000	0.000	60.000	60.000	15.000	0.000	0.000
697	Provision of PCC Slab, Sewerage, Drainage, Soling & Culverts in Union Councils Dhandla, Yousaf Shah,Behal,Hammu Wala,Bait Bogha,45/TDA,78/ML and Chak 36/TDA,37/TDA,38/TDA,39/TDA Tehsil & District Bhakkar 011030202503955 / 16-08-2025 / Bhakkar	100.000	30.000	0.000	70.000	70.000	0.000	0.000	0.000
698	Provision of Rural Sewerage / Drainage / PCC Slabs Chak No. 63/TDA, District Bhakkar 011030202505392 / 29-07-2025 / Bhakkar	136.440	20.000	0.000	50.000	50.000	33.220	33.220	0.000
699	Provision of Civic Amenities at Kot Rasheed Randhawa, Chak 44/GB, Tehsil Samundri, District Faisalabad 011009202505391 / 19-07-2025 / Faisalabad	50.000	37.300	0.000	12.700	12.700	0.000	0.000	0.000
700	Construction of Road, Soling, Drains etc. at Chak No. 610/GB, 618/GB, 145/GB, Watto Chowk, Garab Pindi, Sheikh Moosa, Mozah Khai, Abadi Malu Kay Bashir Chowk to Sariyan ta Garh Fateh Shah Tehsil Tandlianwala District Faisalabad 011009202506448 / 09-08-2025 / Faisalabad	150.000	8.000	0.000	10.000	10.000	91.000	31.000	10.000
701	Construction of Rural Drainage and PCC at Chak No. 131/GB, District Faisalabad 011009202506543 / 19-07-2025 / Faisalabad	17.200	7.000	0.000	5.000	5.000	5.200	0.000	0.000
702	Construction of Soling, pavement of streets, drains, tuff tiles in different villages of Union Council No 62 Kakki Nao Soam, Tehsil Shorkot, District Jhang 011010202506388 / 24-07-2025 / Jhang	50.000	25.000	0.000	10.000	10.000	15.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
703	Rehabilitation/Improvement of Rural drainage scheme Chak no. 256/GB Tehsil/District Toba Tek singh 011011202503481 / 19-07-2025 / Toba Tek Singh	50.000	15.000	0.000	2.000	2.000	33.000	0.000	0.000
704	Providing and laying drainage & tuff tiles chak NO 97/Jb tehsil Gojra district toba tek singh. 011011202504266 / 19-07-2025 / Toba Tek Singh	90.000	27.000	0.000	10.000	10.000	53.000	0.000	0.000
705	Rehabilitation of Pavement and Drainage from Sialkot Road toward Muhallah Charag Pura, Saim Nullah Via Darbar Allah Hoo including Filtration Plants, District Gujranwala 011012202506170 / 22-07-2025 / Gujranwala	62.000	9.000	0.000	53.000	53.000	0.000	0.000	0.000
706	Provision of Sewerage System of Village Mehlowal Near Newly Constructed Benazir Link Lahore Sialkot Motorway, Tehsil Sadar, District Gujranwala. 011012202506460 / 12-08-2025 / Gujranwala	380.000	18.000	0.000	45.000	45.000	158.000	159.000	0.000
707	Construction of PCC/Drain/Sewerage, Boundary Wall of Graveyards of U.C Talwandi Musa Khan, Gujranwala 011012202506461 / 22-07-2025 / Gujranwala	100.000	5.000	0.000	50.000	50.000	45.000	0.000	0.000
708	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in. UC Phama Sarai,UC,UC Randeer, Baddo Ratta and Municipal Committee Nowshehra Virkan, District Gujranwala. 011012202506523 / 29-07-2025 / Gujranwala	400.000	15.000	0.000	150.000	150.000	117.500	117.500	0.000
709	Improvement of infrastructure PCC, Drainage at UC Ghania (mandiala ponaich, Nagraay Bhatti) and pavement from Kotli Nawab to Rajay wala Bypass along with seepage drain, Tehsil Kamoke District Gujranwala 011012202506527 / 02-08-2025 / Gujranwala	110.000	5.000	0.000	105.000	105.000	0.000	0.000	0.000
710	Provision of Portable Water/ Sanitation/ PCC / RCC / Sewerage facilities in UC Kot Ladha, UC Phillokey, UC, UC Garmula Virkan , UC Argan Bangla, District Gujranwala. 011012202506529 / 29-07-2025 / Gujranwala	400.713	15.000	0.000	150.000	150.000	100.000	135.713	0.000
711	Improvement of infrastructure Pavement, Drainage at City kamoke pak pura. Muhammad Nagar Tibba and Taj pura Tehsil Kamoke District Gujranwala 011012202506531 / 02-08-2025 / Gujranwala	110.000	5.000	0.000	105.000	105.000	0.000	0.000	0.000
712	Provision of Portable Water/ Sanitation/ PCC / RCC/ Sewerage facilities in UC Mattu Bhaikey, UC, UC Abidabad, UC Karyal Kalan and UC Nokhar, District Gujranwala. 011012202506532 / 29-07-2025 / Gujranwala	400.000	15.000	0.000	150.000	150.000	117.500	117.500	0.000

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1	2	3	4	5	6	7	8	9	10
713	Improvement of Infrastructure Pavement and Drainage Rahwali Tehsil Sadder District Gujranwala 011012202506583 / 02-08-2025 / Gujranwala	250.000	2.000	0.000	130.000	130.000	79.000	39.000	0.000
714	Construction of Sewerage, Water supply and Drains in Ucs Kapoorpur, Ballagan, Shahzada, Dhulam Kahlwan, Dugrai Harian Tehsil Pasrur District Sialkot 011017202506471 / 02-08-2025 / Sialkot	295.819	125.000	0.000	15.000	15.000	109.727	0.000	0.000
715	Provision of Water Supply / sewerage / PCC / Tuff tiles / RCC in villages Thakarkey, Kotli Bhakha, Ghalibkey, Ladhayke, Abdal Cheema, Kot Ramdas and Kot Masta Tehsil & District Sialkot. 011017202506525 / 02-08-2025 / Sialkot	110.000	50.000	0.000	15.000	15.000	45.000	0.000	0.000
716	Construction and Laying of RCC Sewerage and Drainage System in Basti Amin Pura & Allied Abadies (Phase-II) District Lahore 010719202417746 / 20-05-2025 / Lahore	798.419	400.000	0.000	50.000	50.000	174.210	174.210	0.000
717	Construction and Laying of RCC Sewerage and Drainage System in Maqbool Colony, Hafiz Colony, Madina Colony, Zahoor Colony, Murtaza Abad & Allied Abadies (Phase-II) District Lahore. 010719202417747 / 20-05-2025 / Lahore	797.827	250.000	0.000	50.000	50.000	248.914	248.914	0.000
718	Construction of PCC Drainage & Sewerage at Village Jay Singh Wala Kot Bhelan Dera Buteran and Narowal Road to Wahgray, Tehsil Muridke, District Sheikhupura 011021202503514 / 21-07-2025 / Sheikhupura	63.631	19.089	0.000	5.000	5.000	39.542	0.000	0.000
719	Construction of Sewerage System for Chak No. 4/RB Rehman Abad Tehsil Safdarabad District Sheikhupura 011021202505053 / 21-07-2025 / Sheikhupura	74.092	11.114	0.000	10.000	10.000	26.489	26.489	0.000
720	Construction of PCC soling , drains dera Fakhar UC gaveen pura , main road upper graveyard kharianwala and dera chiragh din village kharianwala Sheikhupura 011021202506166 / 21-07-2025 / Sheikhupura	25.000	6.250	0.000	5.000	5.000	13.750	0.000	0.000
721	Rehabilitation / Construction of road, PCC, Soling, Tuff Tile, Drains & Sewerage System at Kot Nadeem Sheikhupura 011021202506594 / 21-07-2025 / Sheikhupura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
722	Upgradation & Beautification of Moon Park Jhabran Tehsil & District Sheikhupura 011021202510952 / 17-03-2026 / Sheikhupura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
723	Construction of PCC Drain Nallah / Soiling & Tuff tiles UC Jhabran North Tehsil & District Sheikhpura. 011021202510953 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
724	Construction of PCC Drain / Soiling & Tuff tiles UC Wam Tehsil & District Sheikhpura. 011021202510954 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
725	Construction of PCC Drain / Soiling & Tuff tiles UC Kaloke Tehsil & District Sheikhpura. 011021202510955 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
726	Construction of PCC Drain / Soiling & Tuff tiles UC Mirza Virkan Tehsil & District Sheikhpura. 011021202510956 / 17-03-2026 / Sheikhpura	40.000	10.000	0.000	5.000	5.000	25.000	0.000	0.000
727	Construction of PCC Drain / Soiling & Tuff tiles UC Hafizabad Road to Dera Bahadur Khan Jhabran South Tehsil & District Sheikhpura. 011021202510957 / 17-03-2026 / Sheikhpura	30.000	10.000	0.000	5.000	5.000	15.000	0.000	0.000
728	Construction of PCC Drain / Soiling & Tuff tiles UC Jhabran South Tehsil & District Sheikhpura. 011021202510958 / 17-03-2026 / Sheikhpura	50.000	10.000	0.000	5.000	5.000	35.000	0.000	0.000
729	Construction of PCC & Sanitation at UC Bahumaan Tehsil & District Sheikhpura [LO25012166] 011021202513195 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
730	Construction of PCC & Sanitation at UC Bahrianwala Tehsil & District Sheikhpura 011021202513196 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
731	Construction of PCC & Sanitation at UC Kurlke Androon Tehsil & District Sheikhpura 011021202513197 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
732	Construction of PCC & Sanitation at UC Muraday Kalan Tehsil & District Sheikhpura 011021202513198 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
733	Construction of PCC & Sanitation at UC Mud wala Kalan Tehsil & District Sheikhpura 011021202513199 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
734	Construction of PCC & Sanitation at City Sharaqpur Sharif Tehsil Sharaqpur Sharif & District Sheikhpura 011021202513200 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
735	Construction of PCC & Sanitation at 4 Chak Rasala Tehsil & District Sheikhpura 011021202513201 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
736	Construction of PCC & Sanitation at Wandala Nasir Tehsil Ferozewala & District Sheikhpura 011021202513202 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
737	Construction of PCC & Sanitation at UC Shamke Tehsil Ferozewala & District Sheikhpura 011021202513203 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
738	Construction of PCC & Sanitation at UC Ali Pur Tibba Tehsil Ferozewala & District Sheikhpura 011021202513204 / 06-05-2026 / Sheikhpura	50.000	5.000	0.000	5.000	5.000	40.000	0.000	0.000
739	Construction of Sewerage/Sanitation works system extension in different abadies of Mandi Faizabad 011029202504481 / 27-10-2025 / Nankana Sahib	400.000	6.250	0.000	100.000	100.000	293.750	0.000	0.000
740	Construction of Water Supply /Filtration Plants, Sewerage & Sanitation System & Chak No.02/GB Bagga Chak (PP-133) District Nankana Sahib 011020202505611 / 25-07-2025 / Nankana Sahib	50.000	28.278	0.000	5.000	5.000	16.722	0.000	0.000
741	Construction of Water supply / filtration plant / sewerage / sanitaiton system & Rehabilitation / renovation of Stadium near RHC Warburton District Nankana Sahib 011020202506584 / 25-07-2025 / Nankana Sahib	30.000	2.000	0.000	28.000	28.000	0.000	0.000	0.000
742	Construction of PCC/Street Pavement, Soling, Drains & Culverts at Village Sahan Kay, Tehsil Chunian, District Kasur 011018202504411 / 16-07-2025 / Kasur	17.000	5.500	0.000	5.000	5.000	6.500	0.000	0.000
743	Construction Of PCC/Street Pavement & Sullage Carrier at Dhingri Wala, Tehsil & District Kasur 011018202504446 / 15-07-2025 / Kasur	60.000	18.000	0.000	5.000	5.000	37.000	0.000	0.000
744	Provision of Sewerage & Tuff Tile for the Leftover Streets of Muhallah Shah Meer, Muhallah Barri sb, and Dhuliana Chowk hujra Shah Muqeem Tehsil Depalpur District Okara 011034202503759 / 19-07-2025 / Okara	42.411	10.603	0.000	5.000	5.000	26.808	0.000	0.000
745	Sewerage Scheme for Village Subhan Shah, New Abadi Subhan Shah, Adda Salowal Fakhar Town, Abdali Pakistan Pul, Awan Kalan, Tehsil Deepalpur, District Okara 011034202506470 / 19-07-2025 / Okara	100.000	10.000	0.000	10.000	10.000	40.000	40.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
746	Construction of Sewerage Scheme Additional Abbadi Chowk NO 39/12-L,41/12 Tehsil Chichawatni District Sahiwal 011036202505400 / 14-07-2025 / Sahiwal	30.000	8.679	0.000	10.000	10.000	11.321	0.000	0.000
747	Provision of Rural Sewerage/Drainage/Tuff pavers In Chak Hota District Pakpattan 011035202504060 / 03-07-2025 / Pakpattan	100.000	22.000	0.000	5.000	5.000	73.000	0.000	0.000
748	Construction of Sewerage Line Jallah Jeem, Vehari 011025202506452 / 15-07-2025 / Vehari	41.000	3.000	0.000	7.000	7.000	31.000	0.000	0.000
749	Comprehensive Sewerage Scheme Shah Ki Basti 011004202506557 / 17-07-2025 / Dera Ghazi Khan	25.000	2.000	0.000	8.000	8.000	15.000	0.000	0.000
750	Comprehensive Sewerage Scheme Jhok Utra 011004202506558 / 28-07-2025 / Dera Ghazi Khan	150.000	2.000	0.000	15.000	15.000	66.500	66.500	0.000
751	Comprehensive Sewerage Scheme Mana Amdani 011004202506559 / 28-07-2025 / Dera Ghazi Khan	150.000	2.000	0.000	5.000	5.000	143.000	0.000	0.000
752	Comprehensive Sewerage scheme Mohammad Pur Tehsil Jampur 011004202506560 / 28-07-2025 / Dera Ghazi Khan	400.000	2.000	0.000	10.000	10.000	194.000	194.000	0.000
753	Provision of Sewerage in Chak no 157 Murad and 88/F Fateh , Tehsil Hasilpur, District Bahawalpur 011002202505308 / 21-07-2025 / Bahawalpur	20.000	6.726	0.000	3.000	3.000	10.274	0.000	0.000
754	Construction of PCC ,Nullah at Chak 161/7.R, Tehsil Haroonabad, District Bahawalnager 011001202503474 / 16-07-2025 / Bahawalnagar	60.000	18.000	0.000	29.500	29.500	12.500	0.000	0.000
755	Provision of Rural Sewaterage in Chak No. 74/4R and 75/4R,Tehsil Haroonabad,District Bahawalnagar 011001202505753 / 28-07-2025 / Bahawalnagar	129.758	15.473	0.000	50.000	50.000	64.285	0.000	0.000
756	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Baheshti UC-55 Tehsil R.Y.Khan 011003202505528 / 16-07-2025 / Rahim Yar Khan	25.000	12.500	0.000	4.000	4.000	8.500	0.000	0.000
757	Construction of Sewerage System, Open Drains, Soling, P/ Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/ C Tibbi Gull Muhammad UC-57 Tehsil R.Y.Khan 011003202505529 / 16-07-2025 / Rahim Yar Khan	30.000	15.000	0.000	2.000	2.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
758	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Bulaqi Wali UC-72 Tehsil R.Y.Khan 011003202506137 / 16-07-2025 / Rahim Yar Khan	30.000	15.000	0.000	5.000	5.000	10.000	0.000	0.000
759	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in U/C Mao Mubarak UC-73 Tehsil R.Y.Khan 011003202506144 / 16-07-2025 / Rahim Yar Khan	25.000	12.500	0.000	5.000	5.000	7.500	0.000	0.000
760	Construction of Sewerage System, Open Drains, Soling, P/Lying of Tuff Tiles, Metalled Roads, Water Supply Lines & Installation of Water Filtration Plants with Solar System in Kot Samaba Municipal Committee Tehsil R.Y.Khan 011003202506146 / 16-07-2025 / Rahim Yar Khan	30.000	15.000	0.000	5.000	5.000	10.000	0.000	0.000
761	Construction of Sewerage & Water Supply System and Providing/ Laying of Tuff Tules in Basti Rais Hayat Burra, Basti Rais Ibrahim Burra and Basti Rais Saleem Burra Tehsil & District Rahim Yar Khan 011034202506447 / 16-07-2025 / Rahim Yar Khan	100.000	20.000	0.000	15.000	15.000	65.000	0.000	0.000
Total: Rural Sewerage Drainage Schemes		9,576.490	2,355.203	0.000	2,091.200	2,091.200	3,658.250	1,383.045	10.000
Rural Water Supply Schemes									
762	Rehabilitation of rural water supply & solarization system for Dhoke Budhal UC Banda Tehsil & District Rawalpindi. 011029202505312 / 02-08-2025 / Rawalpindi	150.529	40.000	0.000	10.000	10.000	50.265	50.265	0.000
763	Provision of Water Supply with Solarization at Village Amirpur Mangan Tehsil & District Chakwal 011027202506563 / 02-08-2025 / Chakwal	112.000	2.000	0.000	10.000	10.000	100.000	0.000	0.000
764	Reh: of water supply scheme Karyala Jalip & adjoining abadies Tehsil Pind Dadan Khan District Jhelum 011028202506463 / 19-07-2025 / Jhelum	28.000	17.588	0.000	5.000	5.000	5.412	0.000	0.000
765	Improvement and Rehabilitation of Water Supply , Swerage, Drainage at Wandala Dial Shah UC 27, 28, 29 & allied Abadies District Sheikhpura 011021202416745 / 31-01-2025 / Sheikhpura	795.000	509.998	0.000	10.000	10.000	137.501	137.501	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
766	Construction / Rehabilitation of Road, Water Supply / Filtration Plants, PCC, Tuff Tiles, Culvert, Sewerage & Sanitation System At UC Khiaray Kalan & Adjoining Abadies District Nankana Sahib 011020202504578 / 25-07-2025 / Nankana Sahib	50.000	15.000	0.000	5.000	5.000	30.000	0.000	0.000
767	Construction of PCC, Sewerage and Drainage at Hussain Khan Wala and Dhana Chak 12 & Jodh Singh Wala, Tehsil Chunian, District Kasur 011018202504424 / 16-07-2025 / Kasur	88.000	20.000	0.000	40.000	40.000	28.000	0.000	0.000
768	Construction of Water Supply Scheme Fort Munro Based on Rakhni Water Source, District Dera Ghazi Khan 011004202505755 / 02-03-2026 / Dera Ghazi Khan	650.000	0.000	0.000	5.000	5.000	100.000	500.000	45.000
Total: Rural Water Supply Schemes		1,873.529	604.586	0.000	85.000	85.000	451.178	687.766	45.000
Solid Waste Management									
769	Construction / Establishment of 2 Nos. Material Recovery Facilities in Punjab 011099202409052 / 09-10-2024 / Punjab	500.000	60.767	0.000	50.000	50.000	194.617	194.617	0.000
770	Identification / Establishment of 2 Nos. Landfill Sites in Punjab 011099202409053 / 22-09-2025 / Punjab	4,500.000	50.000	0.000	100.000	100.000	2,175.000	2,175.000	0.000
Total: Solid Waste Management		5,000.000	110.767	0.000	150.000	150.000	2,369.617	2,369.617	0.000
Urban Sewerage Drainage Schemes									
771	Augmentation / Rehabilitation of Sewerage and Drainage Scheme in Lalamusa City, District Gujrat 011046202416746 / 31-01-2025 / Gujrat	500.000	105.000	0.000	50.000	50.000	172.500	172.500	0.000
772	Provision of Sewerage /Draining System in Bhiri Chattha, UC no 4, District Hafizabad 011043202504300 / 21-07-2025 / Hafizabad	48.590	9.904	0.000	10.000	10.000	28.686	0.000	0.000
773	Construction of Sewerage Nullah Juliani, Gujrat 011046202505383 / 02-08-2025 / Gujrat	254.900	62.500	0.000	10.000	10.000	91.200	91.200	0.000
774	Rehabilitation of Street, drain and Allied Work From Main Chakbali Road Towards Govt. Girls School Tehsil & District Rawalpindi 011029202505255 / 19-07-2025 / Rawalpindi	20.900	5.214	0.000	8.000	8.000	7.686	0.000	0.000
775	Construction of Street, drain And Allied Work from Main Chakbali Road Towards House Jahanger Tehsil & District Rawalpindi 011029202505256 / 19-07-2025 / Rawalpindi	38.175	9.544	0.000	15.000	15.000	13.631	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
776	City Development Package for Tehsil Chakwal and UCs Jabairpur, Dab, Dhab, Uderwal, Chak Umra. 011027202506465 / 22-08-2025 / Chakwal	600.000	415.000	0.000	52.000	52.000	66.500	66.500	0.000
777	Water Supply Pipe, Sewerage and Nullah at Pasrur, District Sialkot 011017202416209 / 17-12-2024 / Sialkot	790.000	340.000	0.000	70.000	70.000	190.000	190.000	0.000
778	Rehabilitation/Improvement of Drain & Sewerage System in Daska City. 011017202504927 / 02-08-2025 / Sialkot	100.000	62.000	0.000	5.000	5.000	33.000	0.000	0.000
779	Purchase of 02 Generators for Disposal Stations at Daska 011017202504928 / 18-07-2025 / Sialkot	30.000	7.500	0.000	10.000	10.000	12.500	0.000	0.000
780	Upgradation / Construction of Nullah and Laying of New Water Supply Pipeline in Pasrur City 011017202454468 / 15-05-2025 / Sialkot	780.230	379.329	0.000	70.000	70.000	165.451	165.451	0.000
781	Rehabilitation / Augmentation of Comprehensive Sewerage Drainage Scheme Raiwind City, District Lahore (Phase-I) 010719202409368 / 17-01-2025 / Lahore	1,484.608	1,048.489	0.000	50.000	50.000	193.060	193.060	0.000
782	Construction and Laying of RCC Sewerage and Drainage System in Raiwind Khurd & Allied Abadies (Phase-II) District Lahore. 010719202417744 / 20-05-2025 / Lahore	798.851	250.000	0.000	50.000	50.000	249.425	249.425	0.001
783	Construction and Laying of RCC Sewerage and Drainage System in Mohallah Islamabad, Jinnah Colony, Niaz Mira, Haveli Mir Din, Sabir Town & Allied Abadies (Phase-II), District Lahore 010719202417748 / 30-06-2025 / Lahore	1,615.606	150.000	0.000	50.000	50.000	707.803	707.803	0.000
784	Construction of sewerage, Drainage and Sanitation works at UC Buttar, Tehsil & District Sheikhpura 011021202504325 / 30-07-2025 / Sheikhpura	220.420	69.093	0.000	5.000	5.000	146.327	0.000	0.000
785	Construction of Sullage Carrier /Nallah at khanqah Dogran Safdarabad District Sheikhpura 011021202505054 / 21-07-2025 / Sheikhpura	39.219	9.805	0.000	5.000	5.000	24.414	0.000	0.000
786	Construction of Sewerage, PCC and Tuff Tiles at Mangtan Wala road link street No. 6 onwards Masjid Sufa Madina Town, Nankana Sahib. 011020202410366 / 30-07-2024 / Nankana Sahib	30.000	20.000	0.000	9.999	9.999	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
787	Construction of Water supply / Filtration Plant / Sewerage / Sanitaiton System & Rehabilitation / renovation of Ghousia Park City Shahkot District Nanakana Sahib 011020202506585 / 25-07-2025 / Nankana Sahib	25.000	2.000	0.000	23.000	23.000	0.000	0.000	0.000
788	Construction of Water Supply / Filtration Plant / Sewerage / Sanitaiton system & Rehabilitation / renovation of Nawaz Sharif Stadium at Sangla Hill, District Nankana Sahib 011020202506586 / 25-07-2025 / Nankana Sahib	35.000	2.000	0.000	33.000	33.000	0.000	0.000	0.000
789	Provision of Civic Amenities in Raja Jung Town, Tehsil & District Kasur 011018202504415 / 15-08-2025 / Kasur	100.000	40.000	0.000	10.000	10.000	50.000	0.000	0.000
790	Construction of Sewerage Old Disposal to Chak 2/4L Road Sahara City, Okara 011034202416523 / 19-12-2024 / Okara	103.489	50.000	0.000	10.000	10.000	43.489	0.000	0.000
791	Rehabilitation of Disposal Station 2/4L in Okara City 011034202416524 / 19-12-2024 / Okara	167.796	69.996	0.000	10.000	10.000	43.900	43.900	0.000
Total: Urban Sewerage Drainage Schemes		7,782.784	3,107.374	0.000	555.999	555.999	2,239.571	1,879.838	0.001
Urban Water Supply Schemes									
792	Provision of Water Supply & Sewerage/Drainage Facilities in UCs Soolanwala, Alloudinkey, Vanike Tarar and Dharinkey Lalkey District Hafizabad 011043202504974 / 02-08-2025 / Hafizabad	361.300	58.840	0.000	200.000	200.000	26.230	76.230	0.000
793	Provision of Water Supply and Sewerage /Drainage Facilities in Mohallah Jat Sraaj Gunj, Ali Town, Kremabad / Taj Colony, Muslim Colony and Muhammad Pura, City Hafizabad 011043202504976 / 02-08-2025 / Hafizabad	104.699	15.705	0.000	10.000	10.000	78.994	0.000	0.000
794	Water Supply Scheme for Village Rawat, Tehsil Murree 011040202506278 / 20-09-2025 / Murree	80.000	30.000	0.000	20.000	20.000	30.000	0.000	0.000
795	Water Supply Scheme for kalot and adjoining abadies & development of water source through construction of dam (PC-II) 011029202504810 / 21-02-2025 / Rawalpindi	30.100	7.500	0.000	8.000	8.000	14.600	0.000	0.000
796	Comprehensive Water Supply Scheme for Farooqa Town Sargodha 011033202506455 / 16-07-2025 / Sargodha	80.000	4.000	0.000	15.000	15.000	26.000	0.000	0.000
797	Rehabilitation/Improvement of water Supply Pipelines in Daska City. 011017202504926 / 10-09-2025 / Sialkot	100.000	63.000	0.000	5.000	5.000	32.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
798	Rehabilitation of Comprehensive Water Supply Scheme Raiwind, District Lahore 010719202409369 / 17-01-2025 / Lahore	1,388.200	898.562	0.000	50.000	50.000	219.819	219.819	0.000
799	Construction of Water Supply / Filtration Plants, Sewerage & Sanitation System at Colony Shoukat Abad, Jag Chak, Jattri, Mali Wal & Adjoining Abadies District Nankana Sahib 011020202503992 / 25-07-2025 / Nankana Sahib	50.000	7.000	0.000	43.000	43.000	0.000	0.000	0.000
800	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Syed Wala District Nankana Sahib 011020202504957 / 25-07-2025 / Nankana Sahib	65.000	5.000	0.000	60.000	60.000	0.000	0.000	0.000
801	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bara Ghar District Nankana Sahib 011020202504958 / 25-07-2025 / Nankana Sahib	40.000	10.000	0.000	30.000	30.000	0.000	0.000	0.000
802	Construction of Water Supply / Filtration Plants, Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at Bucheki District Nankana Sahib 011020202504959 / 25-07-2025 / Nankana Sahib	50.000	12.500	0.000	5.000	5.000	32.500	0.000	0.000
803	Construction of Water Supply / Filtration Plants Sewerage / Sanitation System, Welcome Gate & Provision of Street Lights at More khunda District Nankana Sahib 011020202504960 / 25-07-2025 / Nankana Sahib	100.000	12.500	0.000	87.000	87.000	0.000	0.000	0.000
804	Provision of Solarization for Water Supply Scheme Consisting of 30 Tubewells in Tehsil Yazman District Bahawalpur 011002202503561 / 12-08-2025 / Bahawalpur	158.780	15.000	0.000	5.000	5.000	69.390	69.390	0.000
Total: Urban Water Supply Schemes		2,608.079	1,139.607	0.000	538.000	538.000	529.533	365.439	0.000

Walled City of Lahore Authority

805	Restoration and Conservation of Haveli Bakshi Ram Singh, Tehsil Gujar khan, District Rawalpindi 011029202454468 / 29-11-2024 / Rawalpindi	173.800	30.000	0.000	15.000	15.000	64.400	64.400	0.000
806	Rehabilitation and Development of Qila Kohna Qasim Bagh (QKQB) for the Promotion of Tourism and Preservation of Tangible and Intangible Heritage, Multan 011024202308411 / 13-11-2023 / Multan	2,781.410	953.538	0.000	70.000	70.000	878.936	878.936	0.000

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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
807	Haram Trail & Conservation of Jain Temple Walled City Multan, District Multan 011024202404355 / 12-08-2024 / Multan	72.000	35.246	0.000	15.000	15.000	21.750	0.000	0.000
Total: Walled City of Lahore Authority		3,027.210	1,018.784	0.000	100.000	100.000	965.086	943.336	0.000
Total: ON-GOING SCHEMES		762,294.576	202,874.043	314.000	103,090.212	103,404.212	192,682.631	185,577.559	2,651.392

NEW SCHEMES

Regular

808	Funding Facility For Unfunded Schemes 011099202606266 / 01-07-2026 / Punjab	850.000	0.000	0.000	615.000	615.000	0.000	0.000	0.000
809	Provision Of Civic Amenities & Allied Infrastructure In Faisalabad 011098202605846 / 04-06-2026 / Attock,Bhakkar,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Mianwali,Murree,Nankana Sahib,Narowal,Okara,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Wazirabad	789.000	0.000	0.000	45.000	45.000	372.000	372.000	0.000
810	Provision Of Civic Amenities & Allied Infrastructure In Bahawalpur 011098202605904 / 04-06-2026 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	349.000	0.000	0.000	35.000	35.000	157.000	157.000	0.000
811	Provision Of Civic Amenities & Allied Infrastructure In Dera Gazi Khan 011098202605907 / 04-06-2026 / Dera Ghazi Khan,Layyah,Muzaffargarh,Rajanpur	621.000	0.000	0.000	50.000	50.000	240.500	230.500	100.000
812	Provision Of Civic Amenities & Allied Infrastructure In Gujranwala 011098202605915 / 04-06-2026 / Gujranwala,Hafizabad,Narowal,Sialkot	789.000	0.000	0.000	100.000	100.000	300.000	339.000	50.000
813	Provision Of Civic Amenities & Allied Infrastructure In Gujrat 011098202605917 / 04-06-2026 / Gujrat,Mandi Bahauddin,Wazirabad	460.000	0.000	0.000	45.000	45.000	207.500	207.500	0.000
814	Provision Of Civic Amenities & Allied Infrastructure In Lahore-I Division 011098202605918 / 04-06-2026 / Kasur,Lahore,Nankana Sahib,Sheikhupura	798.000	0.000	0.000	60.000	60.000	369.000	369.000	0.000
815	Provision Of Civic Amenities & Allied Infrastructure In Multan 011098202605921 / 04-06-2026 / Khanewal,Lodhran,Multan,Vehari	404.000	0.000	0.000	35.000	35.000	184.500	184.500	0.000
816	Provision Of Civic Amenities & Allied Infrastructure In Rawalpindi 011098202605925 / 04-06-2026 / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	647.000	0.000	0.000	50.000	50.000	298.500	298.500	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
817	Provision Of Civic Amenities & Allied Infrastructure In Sahiwal 011098202605927 / 04-06-2026 / Okara,Pakpattan,Sahiwal	786.000	0.000	0.000	40.000	40.000	363.500	363.500	19.000
818	Provision Of Civic Amenities & Allied Infrastructure In Sargodha 011098202605928 / 04-06-2026 / Bhakkar,Khushab,Mianwali,Sargodha	795.000	0.000	0.000	40.000	40.000	377.500	377.500	0.000
819	Provision Of Civic Amenities & Allied Infrastructure In Lahore-II Division 011098202606264 / 04-06-2026 / Kasur,Lahore,Nankana Sahib,Sheikhupura	794.000	0.000	0.000	60.000	60.000	367.000	367.000	0.000
Total: Regular		8,082.000	0.000	0.000	1,175.000	1,175.000	3,237.000	3,266.000	169.000

Chief Minister Initiative

820	Murree Development Program -II 011040202606268 / 01-07-2026 / Murree	10,700.000	0.000	0.000	2,000.000	2,000.000	4,350.000	4,350.000	0.000
821	Chief Minister LAHR Programme-II 011019202606269 / Un-Approved / Lahore	12,000.000	0.000	0.000	1,000.000	1,000.000	5,500.000	5,500.000	0.000
822	Chief Minister Sustainable Developments Goals Program 011099202605802 / 01-07-2026 / Punjab	5,000.000	0.000	0.000	4,000.000	4,000.000	1,000.000	0.000	0.000
823	Chief Minister Rural Sanitation Programme 011099202606267 / 01-07-2026 / Punjab	300,000.000	0.000	0.000	2,000.000	2,000.000	149,000.000	149,000.000	0.000
Total: Chief Minister Initiative		327,700.000	0.000	0.000	9,000.000	9,000.000	159,850.000	158,850.000	0.000

Foreign Aided Projects

824	Punjab Inclusive Cities Program (PICP) (Cities Stunting Reduction (CSR) by Improving Water & Sanitation Facilities)- Investment Project Financing (IPF) Component 011099202606282 / 29-04-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tauke, Toba Tek Singh,Vehari,Wazirabad	6,996.900	0.000	0.000	1,450.000	1,450.000	5,546.900	0.000	0.000
				Local:	0.000	0.000	0.000		
				Foreign:	0.000	1,450.000	1,450.000		
Total: Foreign Aided Projects		6,996.900	0.000	0.000	1,450.000	1,450.000	5,546.900	0.000	0.000

Improvement of Graveyards

825	Improvement of Graveyards and Parks in Punjab 011098202605843 / 06-06-2026 / Punjab	790.000	0.000	0.000	200.000	200.000	295.000	295.000	0.000
Total: Improvement of Graveyards		790.000	0.000	0.000	200.000	200.000	295.000	295.000	0.000

LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Katcha Area Development Program									
826	Kacha Area Development Schemes 011098202606272 / Un-Approved / Rahim Yar Khan,Rajanpur	1,587.800	0.000	0.000	210.788	210.788	688.506	688.506	0.000
Total: Katcha Area Development Program		1,587.800	0.000	0.000	210.788	210.788	688.506	688.506	0.000
Rural Sewerage Drainage Schemes									
827	WATER SUPPLY SCHEME FOR KALOT AND ADJOINING ABADIES & DEVELOPMENT OF WATER SOURCE THROUGH CONSTRUCTION OF DAM 011029202605870 / Un-Approved / Rawalpindi	1,537.560	0.000	0.000	60.000	60.000	1,000.000	377.560	100.000
Total: Rural Sewerage Drainage Schemes		1,537.560	0.000	0.000	60.000	60.000	1,000.000	377.560	100.000
Total: NEW SCHEMES		346,694.260	0.000	0.000	12,095.788	12,095.788	170,617.406	163,477.066	269.000
Grand Total		1,108,988.836	202,874.043	314.000	115,186.000	115,500.000	363,300.037	349,054.625	2,920.392

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	24	800.103	916.474	0.000	1,716.577	4,112.047	0.000
Special Initiatives	2	11.390	152.033	0.000	163.423	322.800	0.000
Total: ON-GOING SCHEMES	26	811.493	1,068.507	0.000	1,880.000	4,434.847	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	120.000	0.000	120.000	132.410	0.000
Total: NEW SCHEMES	1	0.000	120.000	0.000	120.000	132.410	0.000
Grand Total	27	811.493	1,188.507	0.000	2,000.000	4,567.257	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

828	Construction of Janazgah, Reconstruction of Toilets / Ablution Place, Roof Replacement and Renovation of Markazi Jamia Masjid, Railway Road, Mandi Baha-ud-Din. 013642202502789 / 30-07-2025 / Mandi Bahauddin	159.000	55.789	0.000	103.211	103.211	0.000	0.000	0.000
829	Reconstruction of Masjid, Toilets / Ablution Place attached to Shrine Hazrat Hussain Shah, Gujrat 013646202505685 / 30-07-2025 / Gujrat	20.000	11.900	0.000	8.100	8.100	0.000	0.000	0.000
830	Rehabilitation of Masjid, Renovation of Toilets / Ablution Place and Electrical Works at Markazi Jamia Masjid Ashrafia, Goal Chowk, Sargodha. 013633202502863 / 07-08-2025 / Sargodha	49.000	20.000	0.000	29.000	29.000	0.000	0.000	0.000
831	Renovation of Shrine, Toilets/Ablution Place and attached Auqaf Offices at Shrine Hazrat Noor Shah Wali, Faisalabad. 013609202502870 / 07-08-2025 / Faisalabad	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
832	Reconstruction of Shrine, Construction of Musafir Khana, Construction of Washrooms / Ablution Place and Courtyard Flooring at Shrine Pir Abdur Rehman, Ahmed Pur Sial, District Jhang 013610202502875 / 07-07-2025 / Jhang	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
833	Reconstruction of Masjid, Toilets and Ablution Place at Unchi Masjid (Masjid Mughlan Wali) Bagheechi Chowk, Gujranwala 013612202502793 / 30-07-2025 / Gujranwala	25.000	16.500	0.000	8.500	8.500	0.000	0.000	0.000
834	Master Planning and Integrated Development of Shrine Complex Hazrat Imam Ali-ul-Haq, Sialkot (Phase-I). 013617202502800 / 12-08-2025 / Sialkot	200.000	50.000	0.000	70.000	70.000	80.000	0.000	0.000
835	Feasibility Study: Integrated Development Planning & Revamping of Data Darbar Complex, Lahore 013698202207085 / 13-09-2022 / Lahore	77.611	37.460	0.000	16.000	16.000	0.000	0.000	0.000
836	Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management 013619202308592 / 12-01-2024 / Lahore	6,392.800	2,528.950	652.300	47.700	700.000	3,163.850	0.000	0.000
837	Rehabilitation of Aiwan-e-Auqaf Building, Lahore 013619202403849 / 05-07-2024 / Lahore	150.000	76.537	0.000	73.463	73.463	0.000	0.000	0.000
838	Installation of Hydraulic Canopies in Courtyard of Data Darbar 013619202416689 / 28-01-2025 / Lahore	650.000	10.000	0.000	150.000	150.000	490.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
839	Construction of Toilet Block, Langer Khana, Parking Area, Kitchen and Store etc. at Empress Road leading to Shrine of Bibi Pak Daman, Lahore. 013619202502788 / 12-08-2025 / Lahore	496.000	100.000	147.803	0.000	147.803	248.197	0.000	0.000
840	Conservation / Restoration of Shrine, Reconstruction of Verandah, Construction of Toilets, Renovation of Ablution Place and Electric Works at Shrine Hazrat Shah Kamal, Lahore. 013619202502798 / 30-07-2025 / Lahore	25.000	16.100	0.000	8.500	8.500	0.000	0.000	0.000
841	Integrated Operation Management and Establishment of Centralized Command and Control Room in Punjab Auqaf Organization 013619202505684 / 12-08-2025 / Lahore	125.000	60.000	0.000	65.000	65.000	0.000	0.000	0.000
842	Mosque of Darbar Baba Muhammad Panah at Kameer, District Sahiwal 013636202416697 / 29-01-2025 / Sahiwal	22.000	13.200	0.000	8.800	8.800	0.000	0.000	0.000
843	Conservation / Restoration of Shrine, Renovation of existing Musafir Khana, Renovation of existing Toilets / Ablution Places, Boundary Wall, Construction of additional Toilet Block at Hazrat Sakhi Zain-ul-Abdin, Multan. 013624202504813 / 07-08-2025 / Multan	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
844	Conservation / Restoration of Shrine, Renovation of Zaireen Rooms / Verandah, Toilets / Ablution Place and Courtyard Flooring at Shrine Hazrat Sultan Ahmed Qattal, Jalalpur Pirwala, Multan 013624202504815 / 07-08-2025 / Multan	80.000	40.000	0.000	40.000	40.000	0.000	0.000	0.000
845	Reconstruction of old Masjid and Madrissa, Preservation / Renovation of Darbar Hall, Hazrat Musa Pak Shaheed (R.A), Multan 013624202504929 / 18-12-2025 / Multan	200.000	30.000	0.000	40.000	40.000	130.000	0.000	0.000
846	Re-Construction of Frontal Double Storey Block and Public Amenities at Madrissa Jamia Rehmainia, Allah Dad Trust, Jahanian, District Khanewal. 013622202502790 / 07-07-2025 / Khanewal	32.000	23.800	0.000	8.200	8.200	0.000	0.000	0.000
847	Conservation / Restoration of Shrine, Reconstruction of Toilets / Ablution Place, Construction of Zaireen Verandah and Raising of Boundary Wall at Shrine Hazrat Pir Adil and attached Shrine of Hazrat Saidu Shah Wali, Dera Ghazi Khan 013604202504817 / 07-07-2025 / Dera Ghazi Khan	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
848	Conservation / Restoration works at Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 013604202505682 / 07-08-2025 / Dera Ghazi Khan	50.000	15.000	0.000	35.000	35.000	0.000	0.000	0.000
849	Conservation / Restoration of Shrine, Verandahs, Masjid and Restoration of Entrances at Shrine Hazrat Khawaja Ghulam Farid, Kot Mithan, Rajanpur 013607202504930 / 12-08-2025 / Rajanpur	36.000	16.000	0.000	20.000	20.000	0.000	0.000	0.000
850	Reconstruction of Rooms, Ablution Place, Construction of Boundary Wall, Renovation of Masjid, Shrine, Courtyard Flooring and Improvement of Drainage System at Shrine Hazrat Khawaja Noor Muhammad Maharvi, Chishtian, District Bahawalnagar (Phase-I) 013601202502791 / 30-07-2025 / Bahawalnagar	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
851	Conservation / Restoration of Masjid, Renovation of Toilets / Ablution Place, Electrical and Illumination works at Shahi Masjid, Chiniot (Phase-I). 013608202502795 / 12-08-2025 / Chiniot	80.000	25.000	0.000	55.000	55.000	0.000	0.000	0.000
Total: Regular		9,119.411	3,266.236	800.103	916.474	1,716.577	4,112.047	0.000	0.000
Special Initiatives									
852	Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur. 013618202304013 / 03-10-2023 / Kasur	565.000	553.577	11.390	0.033	11.423	0.000	0.000	0.000
853	Conservation / Up-Gradation of Shrines / Mosques Uch Sharif and Development of Pilgrim Trail 013602202304018 / 02-01-2024 / Bahawalpur	594.800	120.000	0.000	152.000	152.000	322.800	0.000	0.000
Total: Special Initiatives		1,159.800	673.577	11.390	152.033	163.423	322.800	0.000	0.000
Total: ON-GOING SCHEMES		10,279.211	3,939.813	811.493	1,068.507	1,880.000	4,434.847	0.000	0.000
NEW SCHEMES									
Regular									
854	Revamping of Hospital and Purchase of Medical Equipment at Data Darbar Hospital, Lahore 013619202601446 / 16-03-2026 / Lahore	252.410	0.000	0.000	120.000	120.000	132.410	0.000	0.000
Total: Regular		252.410	0.000	0.000	120.000	120.000	132.410	0.000	0.000
Total: NEW SCHEMES		252.410	0.000	0.000	120.000	120.000	132.410	0.000	0.000
Grand Total		10,531.621	3,939.813	811.493	1,188.507	2,000.000	4,567.257	0.000	0.000

HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	365.866	395.610	0.000	761.476	1,266.294	0.000
Chief Minister Initiative	1	293.000	0.000	0.000	293.000	101.420	0.000
Total: ON-GOING SCHEMES	8	658.866	395.610	0.000	1,054.476	1,367.714	0.000
<u>NEW SCHEMES</u>							
Regular	3	50.000	395.524	0.000	445.524	4,854.476	0.000
Chief Minister Initiative	1	0.000	1,500.000	0.000	1,500.000	2,500.000	0.000
Total: NEW SCHEMES	4	50.000	1,895.524	0.000	1,945.524	7,354.476	0.000
Grand Total	12	708.866	2,291.134	0.000	3,000.000	8,722.190	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

855	Renovation of Saint Joseph Church, Chak No.36, S.B, Sargodha 013733202505948 / 16-07-2025 / Sargodha	90.000	74.438	15.000	0.562	15.562	0.000	0.000	0.000
856	Minority Development Fund 013799202400548 / 01-07-2024 / Punjab	2,100.000	1,133.706	200.000	0.000	200.000	766.294	0.000	0.000
857	Online Facilitation Center for Educational Scholarships for Minorities and Marriage Licenses of Minorities 013799202400553 / 13-08-2024 / Punjab	15.000	13.050	0.000	1.950	1.950	0.000	0.000	0.000
858	Religious Tourism Conservation / Preservation of Gurdwara / Churches / Mandir Special Initiative 013798202503693 / 15-08-2025 / Punjab	1,500.000	750.000	0.002	249.998	250.000	500.000	0.000	0.000
859	Developing the HR&MA Department's Capacity and Increasing Awareness of Human Rights 013798202505583 / 31-07-2025 / Punjab	119.000	25.600	0.000	93.400	93.400	0.000	0.000	0.000
860	Improvement / Renovation of Religious Places of Minorities to promote Tourism 013799202400515 / 03-09-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	300.000	166.246	133.754	0.000	133.754	0.000	0.000	0.000
861	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities 013799202400536 / 30-01-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Jhel um,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	200.000	133.190	17.110	49.700	66.810	0.000	0.000	0.000
Total: Regular		4,324.000	2,296.230	365.866	395.610	761.476	1,266.294	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

862	Chief Minister's Minority Development Programme 013798202503682 / 22-08-2025 / Punjab	1,000.000	605.580	293.000	0.000	293.000	101.420	0.000	0.000
Total: Chief Minister Initiative		1,000.000	605.580	293.000	0.000	293.000	101.420	0.000	0.000
Total: ON-GOING SCHEMES		5,324.000	2,901.810	658.866	395.610	1,054.476	1,367.714	0.000	0.000

NEW SCHEMES

Regular

863	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-III) 013798202503688 / 03-02-2026 / Punjab	300.000	0.000	50.000	50.000	100.000	200.000	0.000	0.000
864	Religious Tourism Conservation / Preservation of Worship Places for Minorities 013799202605248 / Un-Approved / Punjab	4,000.000	0.000	0.000	245.524	245.524	3,754.476	0.000	0.000
865	Construction / Repair / Renovation of Graveyards / Janazgah / Shamshan Ghat and Community Centers for Minorities (Phase-IV) 013799202605299 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
Total: Regular		5,300.000	0.000	50.000	395.524	445.524	4,854.476	0.000	0.000

Chief Minister Initiative

866	Chief Minister's Minority Development Programme (Phase-II) 013799202605698 / Un-Approved / Punjab	4,000.000	0.000	0.000	1,500.000	1,500.000	2,500.000	0.000	0.000
Total: Chief Minister Initiative		4,000.000	0.000	0.000	1,500.000	1,500.000	2,500.000	0.000	0.000
Total: NEW SCHEMES		9,300.000	0.000	50.000	1,895.524	1,945.524	7,354.476	0.000	0.000
Grand Total		14,624.000	2,901.810	708.866	2,291.134	3,000.000	8,722.190	0.000	0.000

COMMUNICATION & WORKS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
C&W	21	1,437.082	45.000	0.000	1,482.082	4,699.698	4,747.737
Judiciary	1	32.000	0.000	0.000	32.000	307.000	307.990
Regular	49	2,385.000	0.000	0.000	2,385.000	16,719.401	15,999.226
District Development Package	9	112.000	0.000	0.000	112.000	1,043.791	906.371
Road	2	106.000	0.000	0.000	106.000	1,097.000	1,097.000
Roads Rehabilitation Programme	3	168.000	0.000	0.000	168.000	2,001.000	2,001.652
SCCFD	2	148.000	0.000	0.000	148.000	2,157.000	2,156.797
Road Rehabilitation Program-II	17	887.160	0.000	0.000	887.160	10,609.000	10,608.209
Roads Restoration Programme (RRP)	21	21.000	0.000	0.000	21.000	1,475.177	900.260
Chief Minister Initiative	5	5.000	0.000	0.000	5.000	4,238.000	3,826.136
District SDGs Program	2	0.000	2.000	0.000	2.000	10.772	0.000
Chief Minister Murree Development Programme	2	414.000	0.000	0.000	414.000	550.000	550.757
Sarkain Bahal Punjab Khushhal Program	862	17,004.000	0.000	0.000	17,004.000	20,524.978	5,254.102
Roads Revival Programme	222	11,408.840	0.000	0.000	11,408.840	84,436.831	81,831.879
Total: ON-GOING SCHEMES	1,218	34,128.082	47.000	0.000	34,175.082	149,869.648	130,188.116
NEW SCHEMES							
C&W	5	39,200.000	0.000	0.000	39,200.000	44,001.000	41,822.000
Katcha Area Development Program	37	724.918	0.000	0.000	724.918	4,360.244	3,670.153
Total: NEW SCHEMES	42	39,924.918	0.000	0.000	39,924.918	48,361.244	45,492.153
Grand Total	1,260	74,053.000	47.000	0.000	74,100.000	198,230.892	175,680.269

Communication & Works

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

867	Construction of Road from 8-RD to Chak Basawa Bridge, District Mandi Baha-ud-Din 011442202417760 / Un-Approved / Mandi Bahauddin	1,340.487	10.000	67.000	0.000	67.000	637.000	626.487	0.000
868	Construction/ Rehabilitation/ Widening of Road Chak Basawa Bridge to District Complex along Sohawa Distributory, District Mandi Baha ud-Din 011442202454468 / 06-05-2025 / Mandi Bahauddin	610.002	81.000	26.000	0.000	26.000	252.000	251.000	0.002
869	Widening of Road from District Complex to Kakuwal Bridge along Gujrat Branch including Flyover, District Mandi Baha-ud-Din 011442202454469 / 06-05-2025 / Mandi Bahauddin	1,772.620	27.047	82.000	0.000	82.000	832.000	831.573	0.000
870	Construction of Road from Kakuwal Bridge to Kuthyala Syedan via Baha-ud-Din Kot Baloach Drain including Flyover on Railway Line, District Mandi Baha-ud-Din 011442202454470 / 06-05-2025 / Mandi Bahauddin	3,134.183	30.200	120.000	0.000	120.000	1,492.000	1,491.983	0.000
871	Construction of road Kahuti to Kulyari, Length 31.00 Km. 011498201515538 / 01-07-2015 / Rawalpindi	1,500.233	395.644	165.000	0.000	165.000	470.000	469.589	0.000
872	Rehabilitation / Improvement of Road from Jhammat to Dakhnair Village, Tehsil Jand District Attock 011426202506433 / 29-07-2025 / Attock	199.930	77.000	1.000	0.000	1.000	61.000	60.930	0.000
873	Reconstruction of road from Mangla View Resort to Rawatra via Gadari length 13.00 km Tehsil Sohawa District Jehlum 011428202410432 / 07-11-2024 / Jhelum	473.947	331.499	10.000	0.000	10.000	66.000	66.448	0.000
874	Widening / Improvement of Road from Bhera to Phularwan, District Sargodha 011433202410405 / 30-09-2024 / Sargodha	825.379	395.720	19.000	0.000	19.000	205.000	205.659	0.000
875	Rehabilitation / Reconstruction of Road from Lahore Sargodha Road to Chak No. 77/SB (General Muhammad Hussain Awan Shaheed), Length=3.70KM in District Sargodha 011433202506429 / 16-07-2025 / Sargodha	96.984	4.750	1.000	0.000	1.000	91.234	0.000	0.000
876	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 011498201906183 / 15-10-2019 / Khushab	3,460.093	3,347.024	10.000	0.000	10.000	52.000	51.069	0.000
877	Rehabilitation / Improvement of Pail Chowk to Uchali Road Length=55 KM District Khushab 011431202410385 / 18-10-2024 / Khushab	3,091.377	1,850.000	22.000	0.000	22.000	610.000	609.377	0.000

Communication & Works

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
878	Widening / Improvement / Re-Construction of Road from Khushab Noushera Road to Sodhi Jaywali via Biakh Kalyal, Length=12.75KM, District Khushab 011431202506416 / 08-08-2025 / Khushab	279.502	9.500	1.000	0.000	1.000	135.000	134.002	0.000
879	Widening / Improvement / Re-Construction of Road from Khabeki to Khushab Noushera Road via Uchhala, Length=7KM, District Khushab 011431202506420 / 08-08-2025 / Khushab	153.514	9.500	1.000	0.000	1.000	72.000	71.014	0.000
880	Widening / Improvement / Re-Construction of Road from Jhallar More to Kuradhi upto Uchali via Gosar, Length=10.50KM, District Khushab 011431202506424 / 01-08-2025 / Khushab	230.625	9.500	1.000	0.000	1.000	110.000	110.125	0.000
881	Construction / Reconstruction of Road From Sakessar to Kuradhi, Length=3.50 KM in District Khushab 011431202506427 / 21-07-2025 / Khushab	67.359	9.500	1.000	0.000	1.000	56.859	0.000	0.000
882	Construction of new road from ugali to chitta and uchali jheel length 7 km in District Khushab, Length=7KM 011431202506428 / 08-08-2025 / Khushab	202.420	9.500	1.000	0.000	1.000	96.000	95.920	0.000
883	Construction of road from Mardwal to Anga l/c local abadies Length=7KM in District Khushab. 011431202506432 / 08-08-2025 / Khushab	166.535	9.500	1.000	0.000	1.000	78.000	78.035	0.000
884	Re-Construction/ Construction of Road from Mianwali - D.I Khan Road at Chashma Lake to Allu Piplan Kallurkot Road i/c 4 Nos. Bridges (Old Sher Shah Soori Road), Length = 8.00 Km, District Mianwali 011498202210143 / 30-11-2022 / Mianwali	1,405.986	1,181.925	10.000	0.000	10.000	125.000	89.061	0.000
885	Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length =67 Km) - Under PPP Mode 011498202007826 / 10-05-2021 / Faisalabad	5,944.679	3,493.391	125.000	0.000	125.000	1,163.000	1,162.288	1.000
886	Dualization of Road from Toba Tek Singh Interchange (M-4) to Rajana Interchange (M-3), Length=26.44 Km, District T.T.Singh 011411202454468 / 10-03-2025 / Toba Tek Singh	7,770.948	21.200	300.000	0.000	300.000	2,486.000	2,485.342	2,478.406
887	Construction of missing link road from Rajana Sammundri road to Toba-Phalor road at Chak No. 361/GB, Length 2.21 Km Tehsil & District Toba Tek Singh 011411202506478 / 19-07-2025 / Toba Tek Singh	59.606	0.000	1.000	0.000	1.000	58.606	0.000	0.000

Communication & Works

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
888	Widening /Re-Construction / Rehabilitation of Road from Ghakhar to Kulair via Peer Kot Adil Ghar Pathan Chak= Length 7.60 Km, Tehsil & District Wazirabad 011498202207730 / 01-09-2022 / Gujranwala	240.493	179.410	1.000	0.000	1.000	60.083	0.000	0.000
889	Dualization of Sialkot Pasrur Road, District Sialkot 011498201907173 / 15-10-2019 / Sialkot	6,525.499	6,494.732	10.000	0.000	10.000	20.767	0.000	0.000
890	Rehabilitation / Improvement of Road from Narowal Muridke Road to Burekey, Muzafar, Shah Hussain, Sanghay, Thatha Bawa,Thatha Sarkari Burekey Lala Sayda Dodha Pasrur Road in District Sialkot. 011417202410392 / 27-08-2024 / Sialkot	606.020	526.434	1.000	0.000	1.000	78.586	0.000	0.000
891	Rehabilitation/ Re-Construction/ Improvement of Road from Pasrur to Kingra Village via Burhanpur, Chahiye Wali, Balaggan, Hargan, Shahzada, Seowal, Jhatoky, Mandi Throo, Khanpur, Syedan & Sabaz Kot (Total Length=29.70KM), District Sialkot 011417202417758 / 22-04-2025 / Sialkot	1,529.442	795.615	32.000	0.000	32.000	351.000	350.827	0.000
892	Construction / Widening / Improvement of road from Wahlay to (Pasrur - Shahzada road) Essa via Kala Pahar Derh Peer Muhammad, Bojoh Kay, Amin Shah and Dugri Hundlan (Length = 7.10 km), in District Sialkot. 011417202506430 / 29-07-2025 / Sialkot	299.530	4.750	1.000	0.000	1.000	147.000	146.780	0.000
893	Construction of road from Pindi Minhasan to Ucha via Souli, Pagyal Length = 6.00 km in District Sialkot. 011417202506434 / 29-07-2025 / Sialkot	260.000	4.750	1.000	0.000	1.000	127.000	127.250	0.000
894	Reconstruction / Construction / Widening of Road from Maila Morr to Sangial via Maila, Pindi Amolak & Doutial (Length = 6.25 Km) in District Narowal 011499202505720 / 26-03-2025 / Narowal	281.484	31.000	13.000	0.000	13.000	119.000	118.484	0.000
895	Construction of Road from Dhudhu Chak to Sehlowali including Dhalora, Dhali, Dhala to Uc Jabal (Length = 5.50 Km) in District Narowal 011416202417727 / 26-03-2025 / Narowal	275.499	112.195	99.000	0.000	99.000	64.304	0.000	0.000
896	Re-Construction / Construction / Widening of Road from Dhudham to Jatwal (Length = 3.25 Km) in District Narowal 011416202417728 / 26-03-2025 / Narowal	171.525	100.257	1.000	0.000	1.000	70.268	0.000	0.000

Communication & Works

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
897	Reconstruction / Construction / Widening of Road from Benhal Morr to Pindi Poorbian via Chakri, Sehlwali up to Metalled Road & Benhal Link (Length = 7.25 Km) in District Narowal 011416202417729 / 26-03-2025 / Narowal	371.489	40.000	17.000	0.000	17.000	157.000	157.489	0.000
898	Reconstruction / Construction / Widening of Road from Zafarwal Shakargah Road Rajwal Morr to Fateh Toor Morr via Rajwal, Jughal, Targah Romal, Attaywali, Sangial, Sarjal including Links to Sheday Da Tubewell & Langian (Length = 15.65 Km) in District Narowal 011416202417740 / 24-03-2025 / Narowal	694.056	131.580	28.000	0.000	28.000	267.000	267.476	0.000
899	Rehabilitation / Reconstruction / Widening of Road from Zafarwal to Lehri via Jandiala, Deoli, Sakror i/c Link Pir Phalahi to Village Kot Naju, Length = 15.45Km, District Narowal 012016202417730 / 23-01-2025 / Narowal	680.632	232.500	22.000	0.000	22.000	213.000	213.132	0.000
900	Re-Construction/ Construction/ Widening of Road from Jandiala Lehri Road at Pir Phalail to Darman via Mallah Kot, Sapwal & Kot Naju including Links to Chak Vichala & Link upto Rupo Chak via Chikri, Length=13.50 KM, District Narowal 011416202454470 / 24-03-2025 / Narowal	607.500	67.000	27.000	0.000	27.000	257.000	256.500	0.000
901	Procurement of Multifunctional Road Condition Inspection Equipment for Pavement Management System (PMS) in RAMS C&W 011498202505643 / 23-09-2025 / Lahore	797.020	28.500	1.000	0.000	1.000	384.000	383.520	0.000
902	Procurement of Non-Destructive Testing (NDT) Equipment for Pavement Structural Evaluation for RAMS C&W 011498202505644 / 23-09-2025 / Lahore	777.820	29.825	1.000	0.000	1.000	373.000	373.995	0.000
903	Establishment of PPP Mode in C&W Department and Engagement of Transaction Advisors 011419202506029 / 23-09-2025 / Lahore	441.755	0.000	10.000	0.000	10.000	209.000	220.755	2.000
904	Construction of Road from QAAP to Sahoki Mallian along with Ayya Distributory Length=1.5 Km in Tehsil and District Sheikhpura 011421202506440 / 21-07-2025 / Sheikhpura	24.820	11.750	1.000	0.000	1.000	12.070	0.000	0.000
905	Construction of Carpet Road / PCC Drainage from Khanqa Dogran Marh Balochan Road to Akhtar Abad, Tehsil Safdarabad, District Sheikhpura 011421202506445 / 21-07-2025 / Sheikhpura	27.220	0.000	1.000	0.000	1.000	26.220	0.000	0.000

Communication & Works

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
906	Construction of Carpet Road/PCC Drainage from Rana Fazal UI Rehman Road to Village Sahowala, Tehsil Safdarabad, District Sheikhpura 011421202506449 / 21-07-2025 / Sheikhpura	56.700	0.000	1.000	0.000	1.000	55.700	0.000	0.000
907	Rehabilitation of Road from Ganda Singh Border to Ullay Kay Length = 2KM in District Kasur. 011418202410361 / 29-07-2024 / Kasur	56.472	33.351	1.000	0.000	1.000	22.121	0.000	0.000
908	Construction of road from Government Elementary School (GES) Saidpur to Saleem Palace KKD Road via Kot Hajiyan Allupura (L=6.50 Km) and PCC, drainage & road at Dheer Jey Key & Johad Jattan, District Kasur. 011418202410365 / 29-07-2024 / Kasur	296.000	105.560	40.000	0.000	40.000	60.000	90.440	0.000
909	Construction of Superintending Engineering Highway Complex, Multan 011498202006930 / 01-07-2020 / Multan	518.160	161.325	18.000	0.000	18.000	169.000	169.835	0.000
910	Rehabilitation/ Reconstruction/ Widening of Road from N-5 (Ghousia Chowk) to-Lodhran – Jalalpur Road (Jindu Morr) Via DC Office & Pathanwala including Construction of Flyover at Pathanwala Railway Crossing, Length=3.00km, District Lodhran 011423202454468 / 24-03-2025 / Lodhran	2,548.030	21.200	200.000	0.000	200.000	1,163.000	1,163.830	0.000
911	Construction of road from Bino Hospital to Bahawalpur - Ahmadpur East Road at Adda NLC (remaining portion Additional Ring Road), Length=3.25KM, Tehsil & District Bahawalpur 011402202454469 / 24-03-2025 / Bahawalpur	680.000	325.462	10.000	0.000	10.000	172.000	172.538	0.000
912	Upgradation of Road Qita Alamara (Length = 3.8 Km) District Bahawalpur 011402202506647 / 20-04-2026 / Bahawalpur	1,000.000	0.000	40.000	0.000	40.000	480.000	480.000	0.000
913	Reconstruction / Rehabilitation / Widening & Improvement of M/R from Tillu Bungalow to Chak No.264/P, Length = 9.50 Km, Tehsil Sadiqabad, District R.Y.Khan 011498202210004 / 11-11-2022 / Rahim Yar Khan	808.579	225.001	28.000	0.000	28.000	278.000	277.578	0.000
914	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 011499201616133 / 01-07-2016 / Punjab	700.000	533.417	70.000	0.000	70.000	96.583	0.000	0.000
915	Construction/ Widening / Improvement of Road from Hafizabad to Gujrat via Head Khanki along L.C.C Mian Canal, Length = 45.00 Km, District Hafizabad & Gujranwala 011498202210021 / 21-11-2022 / Gujranwala, Hafizabad	8,296.554	3,274.659	745.000	0.000	745.000	2,138.000	2,138.895	0.000
Total: Regular		62,358.708	24,773.673	2,385.000	0.000	2,385.000	16,719.401	15,999.226	2,481.408

Communication & Works

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1	2	3	4	5	6	7	8	9	10

C&W

916	Construction of New Blocks at Punjab House Murree 011640202503366 / 08-08-2025 / Murree	670.089	111.565	200.000	0.000	200.000	179.000	179.524	0.000
917	Construction / Improvement of road from RMK Km 54 (Bansra Gali) to Barian and Km 7 at Rati at Pithli Gali, Ghiari, Chabran, Tehsil Muree, Length 16.80 KM 011498202207686 / 08-11-2022 / Rawalpindi	763.396	215.242	27.000	0.000	27.000	261.000	260.154	0.000
918	Re-construction of Punjab House Rawalpindi 011629202503365 / Un-Approved / Rawalpindi	845.400	0.000	300.000	0.000	300.000	273.000	272.400	0.000
919	Construction of Dual carriageway from Fateh Jang - Dhullian - Talagang road to Khararal, Length 4.10 Km, Tehsil Fateh Jang, District Attock 011426202554227 / 23-12-2025 / Attock	1,274.628	5.026	75.000	0.000	75.000	597.000	597.602	0.000
920	Rehabilitation of road from Harrar Chowk to Chohan via Padshahan i/c link Gulab Chowk to Padshahan, Length=15.25Km, District Chakwal 011498202113012 / 18-02-2022 / Chakwal	512.480	191.542	14.000	0.000	14.000	153.000	153.938	0.000
921	Widening / Improvement / Construction of Road from Bhoun Bypass to Choa Chakwal Road via (Janga) Karyal Bypass, Length = 10.00 Km, District Chakwal 011498202113475 / 21-04-2022 / Chakwal	815.267	714.200	1.000	0.000	1.000	50.000	50.067	0.000
922	Rehabilitation/ Widening of Road from Ramu Chak to Chaprar Length = 10.40Km, District Sialkot 011498202208794 / 19-08-2022 / Sialkot	467.397	256.000	11.000	0.000	11.000	10.000	100.397	90.000
923	Rehabilitation / Widening / Improvement of Road from Adda Khoje Chak to Sadar Pura Length=9.20Km, District Sialkot 011498202208797 / 19-08-2022 / Sialkot	256.032	31.000	11.000	0.000	11.000	107.000	107.032	0.000
924	Rehabilitation / Improvement of road from Kingra to Bypass Nakhnal via Ghumnal, Paktal, Ucha Masyal, Aal Bhagiari & Naugraan L=9.80 Km District Sialkot 011417202554227 / 15-12-2025 / Sialkot	704.517	210.000	29.000	0.000	29.000	233.000	232.517	0.000
925	Widening / Improvement / Reconstruction/ Construction of road from Makhanpur to Kalanwali via Qazi Paharang, Daulatpur, Haibatpur and Naushera Kakk-E-Zaiaan L=7.45 Km, District Sialkot 011417202554228 / 15-12-2025 / Sialkot	368.135	65.000	303.000	0.000	303.000	0.000	0.000	0.000

Communication & Works

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
926	Widening/Improvement of road from Pasrur-Narowal road at Km No 8.60 to Kot Paharang via Jungi Kay, Rupowali and Tambu Ghaib Shah L=6.80 Km District Sialkot 011417202554229 / 15-12-2025 / Sialkot	348.121	65.000	14.000	0.000	14.000	135.000	134.121	0.000
927	Rehabilitation / Improvement of road from Adda Sabzpeer (Sialkot Zafarwal Road) to Charwa via Nakwaal & Bini Sulehriyaan L=5.70 Km District Sialkot 011417202554230 / 15-12-2025 / Sialkot	374.503	65.000	15.000	0.000	15.000	147.000	147.503	0.000
928	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 011698202006918 / 09-06-2022 / Lahore	440.610	364.912	5.000	0.000	5.000	70.698	0.000	0.000
929	Construction of office of Chief Engineer, Special Initiative Department , Lahore 011698202206387 / 21-12-2022 / Lahore	444.980	98.000	5.000	0.000	5.000	171.000	170.980	0.000
930	Capacity Building/ Strengthening of Punjab Architecture Department 011699202207499 / 31-08-2022 / Lahore	385.941	55.413	0.000	25.000	25.000	153.000	152.528	0.000
931	Capacity Building/ Strengthening of Planning & Design Directorate Punjab Buildings Department and BRS, Lahore. 011619202503381 / 23-09-2025 / Lahore	304.347	0.000	0.000	20.000	20.000	142.000	142.347	0.000
932	REHABILITATION / WIDENING / IMPROVEMENT OF ROAD FROM LILYANI (MUSTAFAABAD) TO KASUR RAIWIND ROAD AT RAJA JANG POLICE STATION. LENGTH 17 KM, DISTRICT KASUR 011418202508623 / 26-12-2025 / Kasur	628.742	65.000	28.000	0.000	28.000	268.000	267.742	0.000
933	Construction of Highways Residential Colony Multan. 011698202207700 / 15-11-2022 / Multan	719.498	125.828	20.000	0.000	20.000	287.000	286.670	0.000
934	Construction of Metalled Road from Police Picket Hazrat Khalid Bin Waleed Lakhani to Jaday Wala, (Length=3.50KM) i/c Pile Foundation Bridge 700RFT, District D.G. Khan 011404202508601 / 22-12-2025 / Dera Ghazi Khan	387.179	0.000	19.000	0.000	19.000	184.000	184.179	0.000
935	Replacement of sewerage, installation of turbine with boring one unit staff colony, Bahawalpur 011602202503385 / 13-09-2025 / Bahawalpur	155.000	5.000	25.000	0.000	25.000	63.000	62.000	0.000
936	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 011499202109562 / 22-10-2021 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Muzaffargarh,Rahim Yar Khan	9,816.476	7,019.358	335.082	0.000	335.082	1,216.000	1,246.036	0.000

Communication & Works

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Total: C&W		20,682.738	9,663.086	1,437.082	45.000	1,482.082	4,699.698	4,747.737	90.000

Chief Minister Initiative

937	Construction of Additional Carriageway (Dehli-Multan Road) from babar Chowk to Drammawala Morr, Length=19.20 Km 011424202416477 / 17-12-2024 / Multan	3,554.721	3,127.027	1.000	0.000	1.000	411.000	0.000	0.000
938	Construction of Additional Carriageway (Dehli - Multan Road) from Drammawala Morr to Pull 114/10-R, Length=6.00KM, District Khanewal 011422202415684 / 23-12-2024 / Khanewal	902.000	901.000	1.000	0.000	1.000	0.000	0.000	0.000
939	Rehabilitation of Multan-Vehari Road Length 93.5 Km. 011425202306272 / 28-06-2024 / Vehari	13,000.000	9,979.737	1.000	0.000	1.000	1,510.000	1,509.263	0.000
940	Construction of Additional Carriageway (Dehli - Multan Road) from Pull 114/16-R to Pir Murad Morr, Length=50.60KM, District Vehari 011425202415691 / 24-12-2024 / Vehari	8,499.480	2,200.000	1.000	0.000	1.000	1,749.000	1,749.559	2,799.921
941	Dualization of Faisalabad Chiniot Sargodha road from Kamalpur Interchange to Tehsil chowk Chiniot, District Faisalabad & Chiniot Length 24.00 Km. 011498202306275 / 28-06-2024 / Chiniot,Faisalabad	7,575.426	3,000.000	1.000	0.000	1.000	568.000	567.314	3,439.112
Total: Chief Minister Initiative		33,531.627	19,207.764	5.000	0.000	5.000	4,238.000	3,826.136	6,239.033

Chief Minister Murree Development Programme

942	Rehabilitation of Rawalpindi Murree Kashmir road (17-Mile to Sunny Bank). 011440202308193 / 10-07-2024 / Murree	2,777.640	1,549.760	400.000	0.000	400.000	414.000	413.880	0.000
943	Remodeling of Jhika Gali Chowk 011429202307979 / 28-10-2024 / Rawalpindi	2,302.834	2,015.957	14.000	0.000	14.000	136.000	136.877	0.000
Total: Chief Minister Murree Development Programme		5,080.474	3,565.717	414.000	0.000	414.000	550.000	550.757	0.000

District Development Package

944	Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia, District Mandi Bahauddin 011498202107486 / 05-10-2021 / Mandi Bahauddin	908.603	616.750	10.000	0.000	10.000	141.000	140.853	0.000
945	Construction of Flyover at Rajjar Railway Crossing Sarai Alamgir District Gujrat 011498202108233 / 05-10-2021 / Gujrat	1,278.308	1,184.468	43.000	0.000	43.000	50.840	0.000	0.000
946	Construction/ Rehabilitation/ Improvement of roads Kot Sarang, Mogla, Dhaurar & Budhial Tehsil Talagang, District Chakwal (L=25 KM) 011498202108003 / 27-07-2021 / Chakwal	399.742	203.993	10.000	0.000	10.000	93.000	92.749	0.000

Communication & Works

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1	2	3	4	5	6	7	8	9	10
947	Rehabilitation / improvement of road from Saral to Parhal, Link road Beghal, Dhoke Booda Jhandial Faizullah Union Council Choa Ganj Ali Shah, Shibi Sayedan Government collage to Kolian, Shah Said Bhilo to Dhoke Talian Road, Arrar Mughalan Dam Chabri Chabar Dhoke Toor Chak Jhare, Fareed Kasar to Harrar District Chakwal (L=50 KM) 011498202110301 / 06-08-2021 / Chakwal	328.875	157.773	10.000	0.000	10.000	81.000	80.102	0.000
948	Dualization of road from Jahaz Chowk To Eid Gah Chowk including dualized bridge on Thal Canal I/C link to Central Model School and links upto union council office and city park road in Mianwali City (Total Length= 4.24KMs) 011498202108420 / 21-05-2021 / Mianwali	513.194	501.331	10.000	0.000	10.000	1.863	0.000	0.000
949	Dualization of road from Watta Khel Chowk To Railway Line i/c link to Awami Chowk in Mianwali City (Total Length=3KMs) 011498202108496 / 21-05-2021 / Mianwali	491.524	384.916	1.000	0.000	1.000	53.000	52.608	0.000
950	Construction of Bypass from Dhounkal More to Sohdra Wazirabad (Length= 8.10 km) Tehsil Wazirabad District Gujranwala (Punjab Roads & Bridges) 011498202108164 / 22-10-2021 / Gujranwala	1,393.554	645.893	1.000	0.000	1.000	373.000	373.661	0.000
951	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 011498202108522 / 17-09-2021 / Khanewal	806.849	713.761	10.000	0.000	10.000	83.088	0.000	0.000
952	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 011498202109204 / 12-01-2022 / Muzaffargarh	825.358	474.960	17.000	0.000	17.000	167.000	166.398	0.000
Total: District Development Package		6,946.007	4,883.845	112.000	0.000	112.000	1,043.791	906.371	0.000
District SDGs Program									
953	Rehabilitation of road from Bandial Shumali to Golewali road, Length 1.00 KM, District Khushab 011031202417570 / 20-05-2025 / Khushab	12.250	4.277	0.000	1.000	1.000	6.973	0.000	0.000
954	Construction of 2 Span 10 Each Culvert on Mohar Lift Irrigation Bandial Shumali, District Khushab 011031202417572 / 20-05-2025 / Khushab	11.257	6.458	0.000	1.000	1.000	3.799	0.000	0.000
Total: District SDGs Program		23.507	10.735	0.000	2.000	2.000	10.772	0.000	0.000

Communication & Works

(PKR Million)

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Judiciary

955	Construction of Bridge and Approach Road to Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi 011698202205663 / 13-09-2022 / Rawalpindi	1,322.390	675.400	32.000	0.000	32.000	307.000	307.990	0.000
Total: Judiciary		1,322.390	675.400	32.000	0.000	32.000	307.000	307.990	0.000

Road

956	Rehabilitation/ Improvement of Road from Kalay Pahar at Km No. 33 (Yazman - Maroot Road) to Moujgarh Via Januwala Length=23.00KM, District Bahawalpur 011402202513586 / 22-05-2026 / Bahawalpur	1,200.000	0.000	54.000	0.000	54.000	573.000	573.000	0.000
957	Rehabilitation/ Improvement of road from Thandi Khoi at KM No. 43 (Yazman - Maroot Road) to Moujgarh via Mian Nawaz Sharif University Agriculture, Kheer Ser & Shuhada-E-Yaadgar Pakistan Army, Length=22.00KM, District Bahawalpur 011402202513587 / 22-05-2026 / Bahawalpur	1,100.000	0.000	52.000	0.000	52.000	524.000	524.000	0.000
Total: Road		2,300.000	0.000	106.000	0.000	106.000	1,097.000	1,097.000	0.000

Road Rehabilitation Program-II

958	Rehabilitation of Gujrat Sargodha road Km 27.90 to 122.20 (Dual Carriageway) Length 94.30 Km District M.B.Din 011442202308240 / 03-07-2024 / Mandi Bahauddin	9,802.059	6,357.918	400.000	0.000	400.000	1,522.000	1,522.141	0.000
959	Rehabilitation of Adyala road from Khawaja Corporation to Gorukhpur 011429202308201 / 10-07-2024 / Rawalpindi	1,626.011	1,046.825	1.000	0.000	1.000	289.000	289.000	0.186
960	Rehabilitation / Improvement of road from Mandra Chakwal road (Daultala More) to Gujar Khan Pir Phulaie road (Thakra More), Length = 16.00 Km, Tehsil Gujar Khan District Rawalpindi. 011429202308212 / 10-07-2024 / Rawalpindi	970.236	636.329	1.000	0.000	1.000	166.000	166.720	0.187
961	Rehabilitation of Sarai Chowk to Arra Rawal Road. 011427202308181 / 10-07-2024 / Chakwal	2,264.367	776.055	1.000	0.000	1.000	744.000	743.000	0.312
962	Rehabilitation of Talagang - Kallar Kahar - Choa Saidu Shah Road. 011427202308182 / 10-07-2024 / Chakwal	5,163.443	3,092.382	1.000	0.000	1.000	1,035.000	1,035.000	0.061
963	Rehabilitation of That Pail road Km no.167 to 172 & from Km no.193-228. 011427202308183 / 03-07-2024 / Chakwal	2,070.652	1,520.122	1.000	0.000	1.000	275.000	274.530	0.000

Communication & Works

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1	2	3	4	5	6	7	8	9	10
964	Rehabilitation of Jhang T.T.Singh Chichawatni Burewala Road 011411202308232 / 29-11-2024 / Toba Tek Singh	1,560.000	698.076	401.160	0.000	401.160	230.000	230.764	0.000
965	Rehabilitation / Improvement Wazirabad - Daska Road, (Remaining Portion Km No.18.00 to 25.20) Length 7.20 Km District Sialkot 011417202308254 / 05-07-2024 / Sialkot	647.831	442.678	1.000	0.000	1.000	102.000	102.153	0.000
966	Rehabilitation / Improvement of Alternate Route to Sialkot Airport from Chand Bagh Society (Old Airport Road) to Sial Airport Including Link to Channi Gondal Chowk, Length 16.00 Km District Sialkot 011417202308256 / 05-07-2024 / Sialkot	1,086.065	805.536	1.000	0.000	1.000	140.000	139.000	0.529
967	Rehabilitation / Re-Construction of road from Narowal to Muridke (Length Km No.0.00 to 33.21 = 33.21 Km upto District Boundary) District Narowal 011416202308243 / 10-07-2024 / Narowal	6,151.531	4,446.468	1.000	0.000	1.000	852.000	852.000	0.063
968	Rehabilitation of Muridke Narowal road (Section Muridke to District Boundary) Sheikhupura. 011421202308242 / 10-07-2024 / Sheikhupura	8,698.858	4,642.370	50.000	0.000	50.000	2,003.000	2,003.488	0.000
969	Rehabilitation/Improvement from Syedwala to Jaranwala, Length=12.00 Km District Nankana Sahib. 011420202308250 / 08-07-2024 / Nankana Sahib	994.983	713.000	23.000	0.000	23.000	112.000	112.747	34.236
970	Rehabilitation of Sahiwal Arifwala road upto District Boundary, Length = 27.00 Km, in District Sahiwal. 011436202308177 / 08-07-2024 / Sahiwal	5,786.699	3,831.889	1.000	0.000	1.000	977.000	976.119	0.691
971	Improvement of Dehli Multan road (Section Vehari to Burewala) District Vehari 011425202308209 / 12-07-2024 / Vehari	1,829.523	1,261.671	1.000	0.000	1.000	283.000	283.852	0.000
972	Re-Construction of N-70 Dg Khan to Choti Zareen 011404202308221 / 12-07-2024 / Dera Ghazi Khan	577.002	421.801	1.000	0.000	1.000	77.000	77.201	0.000
973	Rehabilitation of road from Bahawalnagar to Head Sulemanki Length: 75.00 Km District Bahawalnagar 011401202308189 / 12-07-2024 / Bahawalnagar	6,781.311	3,474.389	1.000	0.000	1.000	1,653.000	1,652.000	0.922
974	Rehabilitation / Improvement of Chiniot Jhumra road upto Jhang Branch Canal in Tehsil District Chiniot. Length = 11.38 Km. 011408202308207 / 13-05-2024 / Chiniot	688.234	389.740	1.000	0.000	1.000	149.000	148.494	0.000
Total: Road Rehabilitation Program-II		56,698.805	34,557.249	887.160	0.000	887.160	10,609.000	10,608.209	37.187

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1	2	3	4	5	6	7	8	9	10

Roads Rehabilitation Programme

975	Rehabilitation of Gujrat Dinga road (Section Sadoke to Matwanwala) Length=13.50kms District Gujrat 011498202208416 / 23-08-2022 / Gujrat	617.899	272.967	30.000	0.000	30.000	157.000	157.932	0.000
976	Rehabilitation of Dual Carriageway Kasur Depalpur road Length 98.95 Km District Kasur & Okara 011498202308386 / 23-09-2022 / Kasur,Okara	8,070.905	8,060.905	10.000	0.000	10.000	0.000	0.000	0.000
977	Rehabilitation / Improvement of Lahore Jaranwala road Length 99.00 Km District Sheikhpura. 011498202308389 / 23-09-2022 / Faisalabad,Nankana Sahib,Sheikhpura	8,218.002	4,402.282	128.000	0.000	128.000	1,844.000	1,843.720	0.000
Total: Roads Rehabilitation Programme		16,906.806	12,736.154	168.000	0.000	168.000	2,001.000	2,001.652	0.000

Roads Restoration Programme (RRP)

978	Restoration / Improvement of Hafizabad to Suianwala via Ramky Chatha - Bhiri Chatha to Kot Harrah road District Hafizabad. 011443202408734 / 07-08-2024 / Hafizabad	510.312	373.474	1.000	0.000	1.000	68.000	67.838	0.000
979	Restoration / Improvement of Kotli Sattian to Dhandra Road 011440202408871 / 07-08-2024 / Murree	514.276	349.302	1.000	0.000	1.000	82.000	81.974	0.000
980	Restoration / Improvement of Patriata to Butti More via Kot Siyah 011440202408872 / 22-07-2024 / Murree	223.686	165.381	1.000	0.000	1.000	57.305	0.000	0.000
981	Restoration / Improvement of Gujar Khan Daultala Road via Shukho 011429202408842 / 22-07-2024 / Rawalpindi	395.057	277.772	1.000	0.000	1.000	58.000	58.285	0.000
982	Restoration / Improvement of Road from Thatti Gujran Ratwal Tanaza Dam Kheirmurat to Jinder via Village Thallian & Murat Length = 26.00 Km Tehsil Fatehjang 011426202408850 / 22-07-2024 / Attock	215.986	141.648	1.000	0.000	1.000	73.338	0.000	0.000
983	Restoration/ Improvement of Faisalabad Summundari Sindhilianwali Head Sidhnai Abdul Hakim Kacha Khu Vehari Road 011411202408807 / 07-08-2024 / Toba Tek Singh	593.954	375.950	1.000	0.000	1.000	109.000	108.004	0.000
984	Restoration/ Improvement of Gojra Mongi to Mureed Wala Road 011411202408838 / 22-07-2024 / Toba Tek Singh	203.150	121.485	1.000	0.000	1.000	80.665	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
985	Restoration / Improvement of Road from Shakargarh to Masrur - Bara Bhai Road (Length = 16.50 Km) in District Narowal 011416202408601 / 07-08-2024 / Narowal	604.052	444.288	1.000	0.000	1.000	79.000	79.764	0.000
986	Restoration / Improvement of Road of Sundar Raiwind Road in District Lahore. 011419202408548 / 22-07-2024 / Lahore	155.024	51.382	1.000	0.000	1.000	51.000	51.642	0.000
987	Restoration / Improvement of Road from Lahore Sheikhpura Road at Baddu Pully to N-5 at Barkat Town Length = 4.00 in District Sheikhpura 011421202408626 / 22-07-2024 / Sheikhpura	356.262	262.248	1.000	0.000	1.000	93.014	0.000	0.000
988	Restoration / Improvement of Road from Umar Kot to Chak 47 to Katcha Kotha G.T Road (Section from 6.15 to 12.40 = 6.25 Km) in Tehsil Muridke District Sheikhpura 011421202408644 / 22-07-2024 / Sheikhpura	254.297	167.322	1.000	0.000	1.000	85.975	0.000	0.000
989	Restoration / Improvement of Road from Shergarh to Okara Depalpur Road at Chorasta 38/D (Length= 17.50 Km) Tehsil Depalpur & District Okara. 011434202408692 / 22-07-2024 / Okara	190.372	131.046	1.000	0.000	1.000	58.326	0.000	0.000
990	Restoration / Improvement of Sahiwal to Old Chichawatni Road via Harappa Museum, Length = 43.00 Km in District Sahiwal. 011436202408682 / 07-08-2024 / Sahiwal	478.785	350.521	1.000	0.000	1.000	64.000	63.264	0.000
991	Restoration / Improvement of metalled Road from Lar Shujabad Road from Adda Lar to Shujabad city Length = 24.70 Km District Multan. 011424202408654 / 22-07-2024 / Multan	251.947	178.657	1.000	0.000	1.000	72.290	0.000	0.000
992	Restoration / Improvement of metalled Road from Road from Southern Bypass to Budhla via Tataypur (M-4) Interchange Tatay Pur Phattak to Basti Loothar District Multan Length = 25.75 Km (Taken Length = 24.75 Km). 011424202409014 / 07-08-2024 / Multan	442.864	282.666	1.000	0.000	1.000	80.000	79.198	0.000
993	Restoration / Improvement of Road Burewala Kamand Road upto District Boundary Vehari, Length = 17.35 Km (Taken Length: 16.75 Km) District Vehari. 011425202408656 / 22-07-2024 / Vehari	321.582	191.763	1.000	0.000	1.000	64.000	63.263	1.556
994	Restoration / Improvement of Ratta Tibbba Masoom Shah - Road via Jhal Sial Length: 28.00 Km District Vehari 011425202409023 / 22-07-2024 / Vehari	385.604	241.431	1.000	0.000	1.000	72.000	71.173	0.000

Communication & Works

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1	2	3	4	5	6	7	8	9	10
995	Restoration / Improvement of Road from Indus Highway (N-55) Adda Trimin to Basti Jarwar Length = 25.00 Km Tehsil Taunsa District D.G.Khan. 011404202408666 / 22-07-2024 / Dera Ghazi Khan	398.174	278.475	1.000	0.000	1.000	59.000	59.699	0.000
996	Restoration / Improvement of metalled Road from Indus Highway N-55 Fazilpur to Hajipur Length =15.10 Km 011407202408709 / 07-08-2024 / Rajanpur	502.986	370.240	1.000	0.000	1.000	66.000	65.746	0.000
997	Restoration / Improvement of metalled Road from Dharanwala-Fortabbas Road (at 75 Mor) to Hasilpur Length 12.00 Km Tehsil Chishtian District Bahawalnagar 011401202408989 / 22-07-2024 / Bahawalnagar	156.571	55.161	1.000	0.000	1.000	50.000	50.410	0.000
998	Restoration / Improvement of metalled Road from Adda Gijyani Bahawalnagar Haroonabad Road to Mile 13 via Maharwali Length 17.40-Km District Bahawalnagar 011401202408991 / 22-07-2024 / Bahawalnagar	125.820	72.556	1.000	0.000	1.000	52.264	0.000	0.000
Total: Roads Restoration Programme (RRP)		7,280.761	4,882.768	21.000	0.000	21.000	1,475.177	900.260	1.556
Roads Revival Programme									
999	Construction of Link Road to Village Bakhat Jamal in District Gujrat. 011446202505976 / 24-08-2022 / Gujrat	80.722	12.110	51.000	0.000	51.000	17.612	0.000	0.000
1000	Widening/ Improvement of Metalled road Thana Mehmod Kot to Lal Pir, Length=4.50Km (width 24 foote) Tehsil and District Kot Adu 011444202505981 / 23-09-2025 / Kot Addu	434.997	24.200	11.000	0.000	11.000	200.000	199.000	0.797
1001	Construction/ Improvement of road from Main Saida Bherowal (Choat Kalan) to Musa Kalan Via Musa Khurd Bherowal Road including links Dera Noor Muhammad to Dera Altaf Muhammad and Musa Kalan Janazgha to Dera Nawab Langari via Dera Qadir Baksh, Dera Arain, Dera Mochian Rehmay Ka and Kot Hast Khan Road Length 5 km , District Mandi Bahauddin. 011435202505993 / 02-08-2025 / Mandi Bahauddin	117.321	23.265	46.000	0.000	46.000	48.056	0.000	0.000
1002	Construction/ Improvement of road from Midway Hotel to Baglotian via Keri Sehr, Chowhana, Emna Bandi, Gulyal, Chapper, Chajja Nakar, Chapri UC Mallot Sattian, Length 10.50 Km District Murree 011440202506012 / 23-09-2025 / Murree	541.370	61.458	280.000	0.000	280.000	100.000	99.912	0.000
1003	Construction/ Improvement of Khujat Phaprei Road (L= 5.45 Km), Section-II Km 2.25Km to 5.45Km i/c Bridge (L= 3.20 Km), Tehsil & District Murree 011440202506025 / 29-07-2025 / Murree	210.000	23.714	10.000	0.000	10.000	88.000	88.000	0.286

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
1004	Rehabilitation / Improvement Lower toppla to Saein (L=13.52Km), Section -II Km 11 to 13.52 (L=2.52 Km), Tehsil & District Murree 011440202506030 / 29-07-2025 / Murree	138.600	22.139	55.000	0.000	55.000	61.461	0.000	0.000
1005	Rehabilitation / Improvement Lower Kashmir Bazar to Mohra Sharif L=4.25Km, (Section -II Km 2.80 to 4.25 (L=1.45 Km), Tehsil & District Murree 011440202506033 / 19-07-2025 / Murree	87.000	13.920	34.000	0.000	34.000	39.080	0.000	0.000
1006	Widening / Improvement of road from Gulehra Gali New Murree to Khala Butt via Bun Length 10 Km, Tehsil & District Murree 011440202506035 / 13-11-2025 / Murree	770.475	129.115	19.000	0.000	19.000	311.000	311.360	0.000
1007	Construction/ Improvement of Chara Pani to Senio Road Section Senio Village to Bostal More Bypass Length 11.5 Km, Tehsil & District Murree 011440202506036 / 29-07-2025 / Murree	156.000	17.625	80.000	0.000	80.000	58.375	0.000	0.000
1008	Rehabilitation/ Construction of Road from Rohatta Mahglota Dhamian via Chilaroti Bahak Length 13 Km, Tehsil & District Murree 011440202506048 / 23-09-2025 / Murree	664.431	97.702	17.000	0.000	17.000	275.000	274.000	0.729
1009	Construction/ Improvement of road from main Road Dhanda Balgran More to GGPS Nullah Length 5 Km , Tehsil & District Murree 011440202506052 / 01-01-2026 / Murree	290.000	5.000	11.000	0.000	11.000	137.000	137.000	0.000
1010	Construction / Re-Construction of Road from Shumhari to Kalowal via Chak No.6, Chak No.7 & Chak No.8 i/c link Chak Raib Pull to Mandi Bahauddin Malakwal Road along Canal i/c link Dera Mushraf Sahi Length=20.00Km, District Mandi Bahauddin 011442202506078 / 23-09-2025 / Mandi Bahauddin	619.873	54.500	16.000	0.000	16.000	275.000	274.000	0.373
1011	Construction / Rehabilitation / Widening Improvement of road from Takhat Wala bridge to Kot Hast Khan to Hambar Jasowal road along Phalia Canal, L=17 KM, District M.B Din 011442202506103 / 23-09-2025 / Mandi Bahauddin	561.000	55.396	14.000	0.000	14.000	246.000	245.000	0.604
1012	Construction / Rehabilitation / Widening Improvement of road from Gojra to District Complex M.B Din along Canal, L=23 KM, District M.B Din 011442202506105 / Un-Approved / Mandi Bahauddin	1,199.000	0.000	45.000	0.000	45.000	577.000	577.000	0.000

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1	2	3	4	5	6	7	8	9	10
1013	Rehabilitation of road from Rasulpur Tarar to Kot Sarwar via Villages Patli Hazari, Hazari, Sanbhal, Dohata Azmat, Ratteki and Jaganwala, Length=21.90KM (Phase-I 7Km), District Hafizabad 011443202506106 / 29-07-2025 / Hafizabad	244.369	69.000	10.000	0.000	10.000	83.000	82.000	0.369
1014	Reconstruction Of Road from Thathi Anokh Singh to Kot Bakhtawar, L = 5.00 KM, District Hafizabad 011443202506108 / 29-07-2025 / Hafizabad	120.692	26.479	48.000	0.000	48.000	46.213	0.000	0.000
1015	Rehabilitation/ Construction of road from Vanike Tarar to Kot Jaan Muhammad to Channi Chorrh Length = 5.00 Kms in District Hafizabad. 011443202506109 / 29-07-2025 / Hafizabad	163.690	47.000	83.000	0.000	83.000	33.690	0.000	0.000
1016	Construction/ Rehabilitation/ Widening of road from Dhal Bangish to Head Khokhra via Bhau Ghaseet Pur I/C Links UJC to Luqman and Ojhrian, Haji Chakk, Dhakkarr via Kirariwala, Jhanddu, Randheer, Raju, Bhuddowal and Poranwala, Length = 29 KM (Phase-1), District Gujrat 011446202506110 / 04-11-2022 / Gujrat	2,996.646	106.591	100.000	0.000	100.000	1,395.000	1,395.055	0.000
1017	Reconstruction / Widening of road from Waniky-Hafizabad road to Bowry Kuhna via Wingay, Length 5.00 Km Tehsil and District Hafizabad 011443202506115 / 29-07-2025 / Hafizabad	146.540	52.283	58.000	0.000	58.000	36.257	0.000	0.000
1018	Reconconstruction / Construction / Widenining of road from Chak Bhatti road to Baleki Nou, Baleki Kuhna, Punj Girain to Chak Bhatti, Tehsil and District Hafizabad 011443202506120 / 29-07-2025 / Hafizabad	146.493	58.600	58.000	0.000	58.000	29.893	0.000	0.000
1019	Reconstruction / Construction / Rehabilitation of road from Kasisay to 7th Mile via Wijnhan, Length 7.00 Km Tehsil and District Hafizabad 011443202506129 / 29-07-2025 / Hafizabad	205.298	51.933	10.000	0.000	10.000	72.000	71.000	0.365
1020	Construction/ rehabilitation of Jalalpur Jattan - Karianwala Road (Gujrat) having length of 11.40 kms 011446202506342 / 30-09-2022 / Gujrat	317.487	12.448	10.000	0.000	10.000	148.000	147.000	0.039
1021	Construction of Road from Jamubola Village to Rajay Key Village, including two links with Ropo Key to Gujrat-Sargodha Road (Total length: 7.50 km) 011442202506396 / 02-08-2025 / Mandi Bahauddin	280.522	37.280	10.000	0.000	10.000	117.000	116.000	0.242

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1	2	3	4	5	6	7	8	9	10
1022	Construction / Reconstruction / Rehabilitation / Widening / Improvement of Road from Naseer Colony Bosal to Pull Nooryana via Hawali Batti Khan Jura Dera Jaat Karam Kay, Salam Kay I/C Link Union Council Bosal Masoor Dera Qadur Ka Lak Via Ahli Lakhana Masoor & I/C Links, Length=16.00KM in District Mandi Bahauddin. 011442202506400 / 08-12-2025 / Mandi Bahauddin	491.364	0.000	18.000	0.000	18.000	237.000	236.364	0.000
1023	Construction of Pile Foundation bridge over LCC Canal i/c approaches, L = 0.50 KM at Wazirabad Kot Hara Road Tehsil & District Wazirabad. 011441202506401 / 29-07-2025 / Wazirabad	243.042	10.000	10.000	0.000	10.000	112.000	111.000	0.042
1024	Construction / Reconstruction of Carpet Road from Darogha Adda to Ghallo Morr, Length 20 KM, Tehsil Chowk Sarwar Shaheed, District Kot Adu 011444202506419 / 08-12-2025 / Kot Addu	657.126	0.000	32.000	0.000	32.000	313.000	312.126	0.000
1025	Widening of Kashmiri Bazar 011440202506475 / 29-10-2025 / Murree	4,714.305	1,247.000	100.000	0.000	100.000	1,684.000	1,683.035	0.270
1026	Construction of Pile Foundation Bridge in Village Dhonike including approach road, L=5.00 KM, Tehsil & District Wazirabad 011441202506553 / 20-10-2025 / Wazirabad	398.003	26.109	10.000	0.000	10.000	181.000	180.000	0.894
1027	RMK Road to Gharyal Link (Construction of Road from Kohala Bridge at Gharial to RMK Road Linking at Kari Nakkar, Murree) 011440202506635 / 29-07-2025 / Murree	200.000	11.400	10.000	0.000	10.000	89.000	89.000	0.600
1028	Widening / Improvement of Road from Daryala More to Mohra Bhattian, Tehsil Gujar Khan, District Rawalpindi 011429202505982 / 06-08-2025 / Rawalpindi	64.405	36.121	1.000	0.000	1.000	27.000	0.000	0.000
1029	Rehabilitation/ Improvement of Road from Mahli Malkan to Dhoke Baba Buland, Length 5.1 Km, Tehsil Kallar Syedan, District Rawalpindi. 011429202505990 / 29-07-2025 / Rawalpindi	152.806	13.238	78.000	0.000	78.000	61.567	0.000	0.000
1030	Rehabilitation / Improvement of Habib Chowk to Sui Cheemian, Length=9.15Km, Tehsil Gujar Khan, District Rawalpindi 011429202505994 / 02-09-2025 / Rawalpindi	538.800	249.972	15.000	0.000	15.000	137.000	136.000	0.828
1031	Construction of Underpass at Charing Cross on Peshawar Road District Rawalpindi 011429202506054 / 01-09-2025 / Rawalpindi	2,588.654	1,359.737	1.000	0.000	1.000	614.000	613.000	0.917

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1	2	3	4	5	6	7	8	9	10
1032	Construction of Underpass at Race Course Chowk on Peshawar Road District Rawalpindi 011429202506056 / 01-09-2025 / Rawalpindi	3,091.090	1,536.000	1.000	0.000	1.000	777.000	777.000	0.090
1033	Construction of Underpass at Army Graveyard Chowk on Peshawar Road District Rawalpindi 011429202506057 / 01-09-2025 / Rawalpindi	2,679.328	173.000	100.000	0.000	100.000	1,203.000	1,203.328	0.000
1034	Widening / Construction of underpass and flyover at Katchery Chowk District Rawalpindi 011429202506059 / 11-08-2025 / Rawalpindi	5,974.249	5,973.249	1.000	0.000	1.000	0.000	0.000	0.000
1035	Construction of Underpass & Widening at Iftikhar Janjua Chowk at GT Road Rawalpindi 011429202506060 / 11-08-2025 / Rawalpindi	2,688.073	2,687.073	1.000	0.000	1.000	0.000	0.000	0.000
1036	Construction of underpass and flyover at Jinnah Park (Annexy Chowk) on Airport Road Rawalpindi 011429202506062 / 11-08-2025 / Rawalpindi	4,672.245	3,492.000	1.000	0.000	1.000	590.000	589.000	0.245
1037	Construction of Flyover at Ammar Chowk District Rawalpindi 011429202506064 / Un-Approved / Rawalpindi	3,450.000	0.000	100.000	0.000	100.000	1,675.000	1,675.000	0.000
1038	Construction of Underpass at Tulsa Chowk on Adyala Road Rawalpindi 011429202506066 / 01-09-2025 / Rawalpindi	2,690.844	466.182	93.000	0.000	93.000	1,066.000	1,065.562	0.100
1039	Construction of Underpass & Widening at COD Chowk on Range Road Rawalpindi 011429202506068 / 27-03-2026 / Rawalpindi	3,750.000	100.000	100.000	0.000	100.000	1,775.000	1,775.000	0.000
1040	Widening / Improvement of Road from Akber Chowk to Thallian Length 8.45 km District Rawalpindi 011429202506071 / Un-Approved / Rawalpindi	1,410.000	0.000	69.000	0.000	69.000	671.000	670.000	0.000
1041	Dualization of Adiala Road (Gorakhpur to Khasala Khurd) Length 8.50 km District Rawalpindi (Phase -I) 011429202506072 / Un-Approved / Rawalpindi	2,295.000	0.000	100.000	0.000	100.000	1,098.000	1,097.000	0.000
1042	Construction of 2 Nos Underpasses Under GT Road at Gulyana More and Technical College, Tehsil Gujar Khan, District Rawalpindi 011429202506074 / 26-01-2026 / Rawalpindi	4,530.987	1,106.000	100.000	0.000	100.000	1,662.000	1,662.987	0.000
1043	Alternative link Rawalpindi Garrison to Islamabad - Widening of Marble Factory Road, West ridge 011429202506340 / 23-09-2025 / Rawalpindi	652.380	10.258	23.000	0.000	23.000	310.000	309.122	0.000

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1	2	3	4	5	6	7	8	9	10
1044	Construction/ Rehabilitation of road and other allied works from Bhalot, Kainthal, Bhallar to Baghar Sharif & Baghoon< tehsil Kahuta, District Rawalpindi, Lentgh 8 kms 011429202506576 / 06-08-2025 / Rawalpindi	100.000	27.930	40.000	0.000	40.000	32.070	0.000	0.000
1045	Construction and Rehabilitation of road and other allied works from Sahi, Bamlot, Kalana and Karlai Tehsil Khuta, Rawalpindi District, Lentgh 16 Kms 011429202506579 / 02-08-2025 / Rawalpindi	400.000	96.277	10.000	0.000	10.000	147.000	146.000	0.723
1046	Improvement/ Widening of Main Road Khad Banal UC Maniada Tehsil Kallar Syedan, Rawalpindi District, Lentgh 12 Kms 011429202506582 / 29-07-2025 / Rawalpindi	398.468	22.000	10.000	0.000	10.000	183.000	183.468	0.000
1047	Construction of a new 06 KM road from Data Butt to Bhal, Falling within UC Devi 011429202506636 / 20-10-2025 / Rawalpindi	450.000	28.631	12.000	0.000	12.000	205.000	204.000	0.369
1048	Construction/ Re-construction / Improvement of road from Dhoke Wayian to Dhak Razzy I/C link road Amunpur via Babar Farm & Dhoke Babar farm to main road length = 8.50 km tehsil Pindigheb District Attock. 011426202504183 / 29-07-2025 / Attock	252.440	60.437	10.000	0.000	10.000	91.000	91.000	0.003
1049	Construction/ Widening / Rehabilitation of Bypass from Tamol - Kohat road (N-80) near old Bahatar Morr to Muqam Bahatar Road (KM-01) Length = 18 Km i/c Widening / Reconstruction / Rehabilitation of road from Gakhar to Ameer Khan at Jhang Bharama Bahtar Length 8.5 km and Widening / Reconstruction / Rehabilitation of road from Gadwala village to Bhal Syedan (N-80) via Charrat Chowk Length = 8 km total length = 34.5 km Tehsil Fatehjang District Attock (Phase - I) 011426202505634 / Un-Approved / Attock	2,438.041	0.000	97.000	0.000	97.000	1,171.000	1,170.041	0.000
1050	Construction/ Improvement of road fateh Jang - Kharala - Burj - Gadda / Kot Fateh Khan, length 10KMs 011426202506067 / 29-07-2025 / Attock	310.000	34.655	10.000	0.000	10.000	133.000	132.000	0.345
1051	Widening / Rehabilitation / Construction of road from Danda Shah Bilawal to Ghool via Lawa Length=33 KM District Chakwal 011427202506356 / 22-08-2025 / Chakwal	1,374.886	243.092	35.000	0.000	35.000	548.000	548.794	0.000
1052	Const. of Road / PCC / Drain / Culvert main road from Mohra Qadir Bux to village Bhoosy, Punj Giran, Dhok Bhattian Village Chandu, from Khalwat to Waghwal Bala, Kot Malik Bahadar, from Main Busharat Road to Larri Hajjal, Basharat, Chakwal 011427202506578 / 02-08-2025 / Chakwal	158.000	0.000	10.000	0.000	10.000	74.000	74.000	0.000

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1	2	3	4	5	6	7	8	9	10
1053	Construction/ Rehabilitation/ Improvement of Road from Awami Bhatta Jahawarian Bhera Road to Bypass adjacent to Maken Miner to Sargodha Road, Length=5.00 KM Tehsil Shahpur, District Sargodha 011433202505963 / 01-09-2025 / Sargodha	187.498	46.836	96.000	0.000	96.000	44.662	0.000	0.000
1054	Rehabilitation/ Widening/ Improvement Of Road From Sargodha (Kachery Phatak) To Jhamra Via Shaheenabad, Sillanwali, Sobhaga And Shahnikdar, Length 69.00Km District Sargodha (Phase -I) 011433202505967 / 08-09-2025 / Sargodha	1,733.670	211.697	54.000	0.000	54.000	734.000	733.973	0.000
1055	Rehabilitation / Re-Construction / Construction of Road from Lahore Sargodha Road at Doda Crystlin Chemical Mill to Jasowal Bhabra Via Midh Ranjha Kotmomin Road near Bhudi Saim Nulla Length 45.00 Km in District Sargodha. 011435202506006 / 06-01-2026 / Sargodha	953.176	0.000	37.000	0.000	37.000	458.000	458.176	0.000
1056	Rehabilitation of Road from Kot Momin Bhabra Road to Koray Kot Length 9 Km, District Sargodha. 011435202506011 / 01-09-2025 / Sargodha	161.623	46.000	83.000	0.000	83.000	32.623	0.000	0.000
1057	Construction / Reconstruction of Road from Bhalwal Kotmomin Road to Salam Kot Momin Road Via Chak 6/SB Along Minor, Length 17.00 Km in District Sargodha. 011435202506018 / 23-09-2025 / Sargodha	748.185	9.500	29.000	0.000	29.000	355.000	354.685	0.000
1058	Rehabilitation / Re-construction/ Improvement of road from pull 111/SB to Lahore Sargodha Road at 80/SB Pull along both side canal bank length 25 KMs in District Sargodha (Phase -I) 011433202506037 / Un-Approved / Sargodha	1,343.333	0.000	51.000	0.000	51.000	646.000	646.333	0.000
1059	Rehabilitation / Improvement of road from Lakisan Pull at KM No. 130 of Lahore Sargodha Road to Lillian via Jhlla Makhdoom, Ghous Muhammad Wala, Miana Khu, Mateela and Chak 67/SB Length 36.00 KM in District Sargodha 011433202506051 / 08-09-2025 / Sargodha	906.466	143.500	23.000	0.000	23.000	370.000	369.966	0.000
1060	Rehabilitation/ Improvement of road from Chak No. 59/Janubi Railway Phatak via Chak No. 64/Janubi, Chak No. 136/Janubi to Sillanwali More, District Sargodha 011433202506061 / 08-09-2025 / Sargodha	883.930	139.000	23.000	0.000	23.000	361.000	360.930	0.000

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1	2	3	4	5	6	7	8	9	10
1061	Rehabilitation / Reconstruction of road from Bhera Bhalwal road at Floor Mill and Moon Petroleum to Welson via Phularwan, Hakemawala and 9/ML via 10/ML, 3/NB, Chabba Purana and Abadi Ahmed Haral, Abadi Havli Sial Di Including Link Tahirabad Bhalwal length 35.10 km in District Saroghda. 011433202506080 / 23-09-2025 / Sargodha	783.300	470.500	220.000	0.000	220.000	92.800	0.000	0.000
1062	Rehabilitation / Reconstruction of road from Sardar Pur road to Chak No.18, 19, Chak no. 22 /NB and 24, 25/NB via Abadi Miraza , Sultan Pura, Chak No. 12, Chak 21/NB Khizarabad Chowki, Bhutto Colony including links Fatahpur Noon Chak 16/NB and 17 NB Length 33.20 Km in District Saroghda. 011433202506082 / 23-09-2025 / Sargodha	777.424	470.500	10.000	0.000	10.000	148.000	148.000	0.924
1063	Dualization Of Sargodha - Mianwali Road L.J.C Bridge Jhang Morr To Khushab District Boundary Sargodha, Length=38.00Km , District Sargodha (Phase -I) 011433202506088 / Un-Approved / Sargodha	1,250.000	0.000	49.000	0.000	49.000	601.000	600.000	0.000
1064	Rehabilitation/ Reconstruction/ Widening of Road from District Boundary MB Din to Islam Pura More to Chak Nizam to Rai Pur to Kala to Kalas Sharif to Boola Bala Village, Boola Bala Zarin to Kals Sharif Via Kals Colony to Bosal Town to Chak Syda, Dheela, Khilji Village to Ghugyat village Length 40 Km District Sargodha (Phase -I) 011433202506112 / 03-11-2025 / Sargodha	1,000.000	513.500	14.000	0.000	14.000	236.000	235.000	1.500
1065	Rehabilitation/ Reconstruction/ Widening of Road from Ali Pur Noon Grid to Usmanabad, Deenpur Ghokyani, via Khairpur Noon, Faizabad Noon, Kot Momuna, Islampur Lokri Hathwind Via Village Chayni Khawaja Saleh to Jahanpur / Dehar Village Via Dewanpur to Ahli Amra to Lokri Hattar/ Lokri Kahoot, Tabi Wala, Dewan Pur, Munvais Village to Melowal Village Length 40 Km District Sargodha. (Phase -I) 011433202506117 / 03-11-2025 / Sargodha	964.093	513.000	12.000	0.000	12.000	220.000	219.000	0.093
1066	Rehabilitation of road from Lahore Road at Bhagtanwala 23/ASB More to 29 Jhal Via Chak No. 23/ASB, 26/SB 27/SB, including link towards Lalluwali along Canal Length 17.00 Km, in district Sargodha.(Phase -I) 011433202506140 / 13-11-2025 / Sargodha	616.740	72.044	19.000	0.000	19.000	263.000	262.696	0.000

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1	2	3	4	5	6	7	8	9	10
1067	Rehabilitation / Reconstruction / Improvement / Construction of road from Chak Mubarak Road to Sakesar and Pattan River Jhulam via including connecting Links & Abadies Chak Mubarak to Deenpur and along Canal to Chak Mubarak Road, Bathuni, Noorkhanewaly, Gullowala Sharif, Allah Bux Wala, Jahanawala to Kalaka, Khawajabad, Tatrian, Jura, Ratta Pind, and Links to Chools, Masjid and Graveyard Length 40.00 Km in District Sargodha 011433202506480 / 03-11-2025 / Sargodha	1,461.159	824.000	17.000	0.000	17.000	310.000	310.000	0.159
1068	Dualization of Queen Chowk to Sargodha Bypass via Pull 47 & 49 Tail, Length 8.25KM in District Sargodha 011433202506547 / 01-09-2025 / Sargodha	245.000	13.800	10.000	0.000	10.000	111.000	110.000	0.200
1069	Rehabilitation of Road from Sodhi Jaywali to Chambal Morr Road Length 20.36 Km in District Khushab 011431202506142 / 23-09-2025 / Khushab	744.609	140.700	312.000	0.000	312.000	126.000	165.909	0.000
1070	Dualization of Road from THQ Qadirabad (Gunjial) to THQ Nurpur length 55 KM 011431202506338 / 08-10-2025 / Khushab	8,622.198	6.500	128.840	0.000	128.840	4,243.000	4,243.858	0.000
1071	Rehabilitation / Construction of road from Mardwal Chowk to District Boundary Length = 11.00 KM District Khushab. 011431202506361 / 01-09-2025 / Khushab	320.599	77.213	10.000	0.000	10.000	117.000	116.000	0.386
1072	Dualization / Improvement Of Road From Mianwali To CPEC Interchange Daud Khel, Length=36.00Km, District Mianwali. (Phase -I) 011435202506024 / Un-Approved / Mianwali	2,765.711	0.000	100.000	0.000	100.000	1,333.000	1,332.711	0.000
1073	Construction of road from village Nawan to Dhoke Zaman (Chakrala) L=04 KM, Mianwali 011432202506477 / 29-07-2025 / Mianwali	200.000	0.000	50.000	0.000	50.000	60.000	90.000	0.000
1074	W/I of road from Jarri Siwag to Rakh Mojgrah upto Bhakkar - Layya District Bountry via Dharoni 71/ML, Length = 18 Km, Tehsil Mankera, District Bhakkar 011430202505640 / 29-07-2025 / Bhakkar	291.971	0.000	11.000	0.000	11.000	140.000	140.000	0.971
1075	Widening/ Improvement of Metalled Road from Bhakkar Western Bypass (Km No. 5.85) to Niwani, Length=6.65KM, Tehsil & District Bhakkar 011430202505641 / 08-12-2025 / Bhakkar	488.456	2.900	18.000	0.000	18.000	234.000	233.556	0.000

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1	2	3	4	5	6	7	8	9	10
1076	Widening / Rehabilitation/ Re-construction of Dualized Road from Nishatabad Overhead Bridge to Gattwala, Length = 6.40 Km District Faisalabad.(Phase -I) 011409202504173 / Un-Approved / Faisalabad	1,620.081	0.000	64.000	0.000	64.000	778.000	778.080	0.001
1077	Dualization of Existing Road from Faisalabad Bypass to Motorway (M-3) via Satiana, Length=26.00Km i/c interchange, District Faisalabad (Phase -I) 011409202505646 / Un-Approved / Faisalabad	2,000.000	0.000	79.000	0.000	79.000	961.000	960.000	0.000
1078	Rehabilitation / Improvement Of Jaranwala Nankana Road Upto District Boundary, Length= 25.00 Km (Phase -I) 011409202505648 / 13-02-2026 / Faisalabad	1,067.600	0.500	42.000	0.000	42.000	513.000	51.990	460.110
1079	Compensation of Land & Structures of Chak No. 275-JB (30-Kanals & 10-Marlas) for Lahore - Faisalabad - Jhang - Bhakkar Road, from KM No. 155.75 to 170.45, Length=14.70KM, District Faisalabad 011409202505649 / 25-10-2025 / Faisalabad	162.102	47.000	82.000	0.000	82.000	33.102	0.000	0.000
1080	Construction/ Rehabilitation / Widening of Road from Rajwa Awagat Canal Road to Khurianwala - Jaranwala Road Via Chak 106-GB, Link to Chak 107-GB to Rawal Chowk, Link to Chak 21-GB, 22-GB, 23-GB, 24-GB, 25-GB Via Satyana - Jaranwala Road Chak 126-GB to Buchyana Road, Link Road to Chak 105-GB, 55-GB to 114-GB, 56-GB To Satyana Road, 110-GB to Jassoana Road, Link 380-GB to Darbar Mian Lana Road From Dabar Mian Shamas Din 378-GB, Link Jaranwala Faisalabad Road To Khurianwala Road Length 42 Km (Phas 011409202505988 / 25-09-2025 / Faisalabad	392.415	64.081	10.000	0.000	10.000	159.000	159.000	0.334
1081	Remodeling / Signal Free Corridor Of Sammundri Road And Construction Of Underpass Along Rb Canal At Novelty Pull & D-Type Chowk Length =5.50 Km District Faisalabad (Phase -I) 011409202506127 / 17-02-2026 / Faisalabad	3,516.201	0.000	94.000	0.000	94.000	1,711.000	1,711.201	0.000
1082	Re-Construction/Improvement/Re-Habilitation of roads from Chak No.77/JB via 76/JB Jodha Mor Adda Thikriwala , Sarli Mor,69/JB Chabba Pull,71/JB, Dogora Chowk,37/JB,38/JB ,41/JB ,273/JB ,72/JB to 73/JB Jhpal Jhang Road District Faisalabad. Length=29.5 011409202506128 / 08-10-2025 / Faisalabad	806.521	121.722	21.000	0.000	21.000	332.000	331.799	0.000

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1	2	3	4	5	6	7	8	9	10
1083	Widening / Improvement of road from Samundri - Rajana road at Khiderwala to Chak No. 242/GB at Khiderwala Gojra road via Chak No. 207/GB and 208/GB including links to Chak No. 204/GB, No. 205.GB, No. 209/GB & 210/GB, Length 23.35 Km, Tehsil Samundari, District Faisalabad 011409202506131 / 08-09-2025 / Faisalabad	1,066.883	298.000	27.000	0.000	27.000	371.000	370.883	0.000
1084	Widening / Improvement / Re-construction of road from Satiana Jhamra road at Pull Peera to Jhamra via Chak No. 597/GB, Sainka Thatta I/C link to Thatta Ismail Length = 9.50 km, Tehsil Tandlianwala District Faisalabad. 011409202506348 / 25-09-2025 / Faisalabad	371.578	100.500	10.000	0.000	10.000	131.000	130.078	0.000
1085	Improvement of Carpet Road from Government College to Sitara Colony College Road Faisalabad 011409202506590 / 09-08-2025 / Faisalabad	151.960	16.627	77.000	0.000	77.000	58.333	0.000	0.000
1086	Construction of Missing Portion Of Carpet Road From Pull Diana To Pull Kaporu Via Chak 1/3-R On Western Bank of Rang Pur Canal Length 6.15 Km Tehsil Ahmedpur Sial District Jhang 011410202506084 / 25-09-2025 / Jhang	194.215	14.983	100.000	0.000	100.000	79.232	0.000	0.000
1087	Dualization Of Road From Chichawatni To Kamalia Bypass, Length 18.50 Km (Phase -I) 011411202506107 / Un-Approved / Toba Tek Singh	1,790.495	0.000	71.000	0.000	71.000	860.000	859.495	0.000
1088	Restoration of Road from Hafizabad Road to Theri Gillan Botala Chowk via Chohang, Length=8.65KM, District Gujranwala 011412202504209 / 23-02-2026 / Gujranwala	116.625	0.000	83.000	0.000	83.000	33.625	0.000	0.000
1089	Restoration of Road from Village Kharkan to Kamonki Length=7.90KM, District Gujranwala 011412202504213 / 23-02-2026 / Gujranwala	133.403	0.000	96.000	0.000	96.000	37.402	0.000	0.000
1090	Restoration of Road from Village Budha Goraya (Gujranwala Noshara Road) to Kot Ashais via Chiti Goraya, Sado Goraya, Kotli Ratewali Length=9.45KM, District Gujranwala 011412202504224 / 23-02-2026 / Gujranwala	150.092	0.000	10.000	0.000	10.000	70.000	70.092	0.000
1091	Construction of Additional Carriageway from Alipur Chowk to Medical College Gondlanwala, L= 3.66 Km, District Gujranwala 011412202504879 / Un-Approved / Gujranwala	1,450.000	0.000	57.000	0.000	57.000	697.000	696.000	0.000

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1	2	3	4	5	6	7	8	9	10
1092	Widening/ Improvement of Road from Gujranwala bypass(awan chowk) to M-2 Khanqah Dogran interchange via Anjianwala link Nowshera Virkan including bypass, length = 66 KM, District Gujranwala (Phase -I) 011412202505650 / Un-Approved / Gujranwala	1,952.504	0.000	78.000	0.000	78.000	937.000	937.504	0.000
1093	Construction of Dualized Flyover / Bridge Over Crossing at Kangnewala (Eastren Bypass, District Gujranwala 011412202505651 / Un-Approved / Gujranwala	2,398.280	0.000	95.000	0.000	95.000	1,152.000	1,151.280	0.000
1094	Restoration of Road from Vadavan to Channi Virkan Khand Peer via Thatha Manak length=9.95KM, District Gujranwala 011412202505693 / 23-02-2026 / Gujranwala	164.237	0.000	10.000	0.000	10.000	77.000	77.237	0.000
1095	Restoration of Road from Hafizabad Road at Nathu Siwia to Manjwali via Fatehki Length=6.76KM, District Gujranwala 011412202505694 / 19-02-2026 / Gujranwala	100.717	0.000	70.000	0.000	70.000	30.717	0.000	0.000
1096	Rehabilitation of road Wandho Interchange to Kali Suba (Narawal-Muridke Road) (Total Length = 20.92 Km) District Gujranwala 011412202505702 / 23-09-2025 / Gujranwala	673.867	107.382	17.000	0.000	17.000	275.000	274.000	0.485
1097	Construction of Rahwali (GT Road) Dharmkot) Interchange Road (LSM), Length=24.00Km, District Gujranwala 011412202506008 / 05-09-2025 / Gujranwala	30.085	2.408	12.000	0.000	12.000	15.667	0.000	0.000
1098	Construction/ Improvement of Road from G.T. Road Jandiala to Rasool Nagar via Bheroki Cheema to Choki Gunian wala, length 8.40 KM 011412202506097 / 29-07-2025 / Gujranwala	384.000	37.879	10.000	0.000	10.000	168.000	168.000	0.121
1099	Rehabilitation / Widening / Improvement of Road from Karyal Kalan to Dera Golianwala via Kearwala, Shikhiwala to District Boundary Gujranwala Tehsil Nowshera Virkan District Gujranwala, Length 8.00 KM 011412202506100 / 12-08-2025 / Gujranwala	251.733	56.371	10.000	0.000	10.000	93.000	92.000	0.362
1100	Rehabilitation / Construction of Carpet Road from Badoratta to Ratta Goraya via Mari Bhindran, including link road Kolowala Daburji Virkan Khan Muslman Bypass Length - 19.50 Km in District Gujranwala 011412202506444 / 08-12-2025 / Gujranwala	752.811	0.000	70.000	0.000	70.000	341.000	341.811	0.000
1101	Construction of Gondal Bridge (18 Span 100' each), District Sialkot 011412202505707 / Un-Approved / Sialkot	2,021.035	0.000	200.000	0.000	200.000	911.000	910.035	0.000

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1	2	3	4	5	6	7	8	9	10
1102	Construction/ Improvement of road from Wazirabad - Daska road (Head Bambanwala Bridge) to Main Gujranwala - Sialkot Road (Nandipur Bridge) over left bank UC Canal Length = 12.50 Km),in District Sialkot. 011417202505978 / 20-08-2025 / Sialkot	396.955	0.000	15.000	0.000	15.000	191.000	190.955	0.000
1103	Construction/ Improvement of road from Mirza Goraya to Gidpur via Sensra Goraya, Kot Ghuman & Sal Shareef (Length = 5.00 km) in Tehsil Daska District Sialkot. 011435202505987 / 29-07-2025 / Sialkot	236.344	0.000	10.000	0.000	10.000	113.000	113.000	0.344
1104	Rehabilitation / Reconstruction of road from Dhamonke to Dhalakay Goraya via Wadala, Rampur, Gopipur, Siyan and links, Tehsil Daska Length: 22 Km 011417202506111 / 17-11-2025 / Sialkot	813.915	26.300	21.000	0.000	21.000	383.000	383.615	0.000
1105	Construction/ Improvement of road from Sokaewind to Harwainspur, Jampke to Meropadiar, Muzffar, Jhaal, to Chuhar Munda, Length 10.50 KM 011417202506118 / 29-07-2025 / Sialkot	368.150	49.000	190.000	0.000	190.000	65.000	64.150	0.000
1106	Rehabilitation / Improvement of road from Head Marala to Chaprar (Restoration of left side Marginal Bund (LMB) Marala), L=18.60 KM, in Distirct Sialkot (Phase - 1, Length 9 KM) 011417202506122 / 29-07-2025 / Sialkot	333.449	18.600	10.000	0.000	10.000	152.000	152.449	0.400
1107	Construction of road from Kingra More to Chak Araian Length = 04 KM Tehsil Pasrur District Sialkot 011417202506645 / 29-07-2025 / Sialkot	149.995	4.750	10.000	0.000	10.000	68.000	67.000	0.245
1108	Widening / Construction of Road from Narowal-Shakargarh Road (Adda Noor Kot) to Kot Nainan Girls Degree College including links Noor Kot Bypass, Odra, Kasana, Alwal Chak, Doger, Heera Chun, Agriculture Rest House Bypass Kot Nainan, Kanith & Kanwal Jattan, Length 18.11 Km, District Narowal. (Phase -I) 011416202504878 / 29-10-2025 / Narowal	1,409.671	20.589	51.000	0.000	51.000	669.000	669.082	0.000
1109	Construction of Ring Road Narowal, Length = 18.00 Km, District Narowal 011416202505991 / 13-02-2026 / Narowal	40.000	0.000	22.000	0.000	22.000	18.000	0.000	0.000
1110	Rehabilitation/Reconstruction of road from Bolar (Narowal Zafrowal road) to Sankhatra via Khara Dewan and Panj Garain, Tehsil Zafrowal, Distt. Narowal (L=6 KM) 011416202506114 / 29-07-2025 / Narowal	248.167	0.500	12.000	0.000	12.000	118.000	117.000	0.667

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1	2	3	4	5	6	7	8	9	10
1111	Construction/ Improvement of Road from Narowal Muredkay road at Kot Shaler to Dhair Via Mojokay Dongian Length 20.0 Km in District Narowal. 011416202506132 / 08-12-2025 / Narowal	711.313	0.000	27.000	0.000	27.000	342.000	342.313	0.000
1112	Re-Construction / Widening / Rehabilitation of Road from Mehlowala Morr to Sankhatra via Ainowali (Length = 5.40 Km) in District Narowal 011416202506302 / 29-07-2025 / Narowal	240.215	29.897	10.000	0.000	10.000	100.000	100.215	0.103
1113	Construction of Road from Sabzi Mandi Chowk Zafarwal to Darman Chungi (Length = 3.10 Km) in District Narowal. 011416202506303 / 29-07-2025 / Narowal	145.474	14.975	58.000	0.000	58.000	72.499	0.000	0.000
1114	Rehabilitation / construction of road from Narowal Shakargarh road at Kartarpur chowk to Kanjror bypass via Kapoor Dev, veerum including Bridge at Nullah Basantar 011416202506353 / 08-12-2025 / Narowal	677.530	0.000	98.000	0.000	98.000	289.000	290.530	0.000
1115	Construction/ Re-construction of Metalled Road from Ichogil to Ghawindi-Barki Junction, Length 47.00 Km District Lahore (Phase -I) 011419202505980 / 08-09-2025 / Lahore	980.311	93.412	25.000	0.000	25.000	431.000	430.899	0.000
1116	Construction of immigration road at Wagha check post in District Lahore, Length 1.5 km 011419202505984 / 01-07-2025 / Lahore	129.883	34.281	10.000	0.000	10.000	85.000	0.000	0.000
1117	Rehabilitation/ Improvement of carpet road from Raiwind Flyover to Hadiara Drain along Railway Line, from Km No.1.80 to 5.70 & Km No.8.50 to 18.40, Length=13.80KM, District Lahore 011419202506375 / Un-Approved / Lahore	850.913	0.000	19.000	0.000	19.000	391.000	391.000	49.913
1118	Construction/Improvement carpet road Main Ferozepur to Khand Village, Nala Badoki Village Sua Asal road via Basti Madhy Shah Asal Suleman Village 011419202506377 / 17-09-2025 / Lahore	194.538	18.750	100.000	0.000	100.000	75.788	0.000	0.000
1119	Construction/Improvement carpet road Main Sua Asal road ladheyki Uchey via Haveli Chhinian Wali to Sua Asal road along with sua 011419202506378 / 05-08-2025 / Lahore	59.973	20.555	23.000	0.000	23.000	16.418	0.000	0.000
1120	Construction/improvement carpet road Pandoki Village via Nabi Bakash, Haveli Ibrahim wali to Haveli Sarfaraz Wali Panoki 011419202506379 / 17-09-2025 / Lahore	199.919	35.863	10.000	0.000	10.000	77.000	77.000	0.056

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1	2	3	4	5	6	7	8	9	10
1121	Construction/Improvement carpet road Chowk Dera Papu Galwera via Darbar Mian Arif Saeed Graveyard to Lalyani Canal 011419202506380 / 17-09-2025 / Lahore	119.865	10.702	47.000	0.000	47.000	62.163	0.000	0.000
1122	Construction/Improvement carpet road Haveli Sappan Wali via Haveli Shaju Wali, Shehzada Village to Mian Ferozepur Road 011419202506382 / 17-09-2025 / Lahore	114.973	21.588	45.000	0.000	45.000	48.385	0.000	0.000
1123	Construction/Improvement carpet road Chota Sua Kashmir Pati via Ghang Sharif to Kingra Karyal 011419202506383 / 17-09-2025 / Lahore	109.447	43.780	43.000	0.000	43.000	22.667	0.000	0.000
1124	Construction / Improvement of road from Joke Pandoki to Sattoki distance about 2.75 km 011419202506385 / 17-09-2025 / Lahore	108.146	12.116	43.000	0.000	43.000	53.030	0.000	0.000
1125	Construction/Improvement carpet road Kacha Road via Makhan colony & Islam Pura to Kacha Road. 011419202506387 / 05-08-2025 / Lahore	86.252	8.328	34.000	0.000	34.000	43.924	0.000	0.000
1126	Construction/Improvement carpet road Village Toor. 011419202506389 / 17-09-2025 / Lahore	149.007	33.023	59.000	0.000	59.000	56.984	0.000	0.000
1127	Rehabilitation/ Construction of Metalled road from Joiyanwala road to Saikhum via Kathiawala Chak Sanata, Length=7.00Km, Tehsil Ferozwala, District Sheikhpura 011421202506002 / 01-08-2025 / Sheikhpura	365.711	35.200	10.000	0.000	10.000	160.000	160.000	0.511
1128	Rehabilitation Of Road From Khanqah Dogran To Sukheki (District Boundary, Length=8.17Km, District Sheikhpura. 011435202506028 / 07-07-2025 / Sheikhpura	916.606	0.000	36.000	0.000	36.000	440.000	440.606	0.000
1129	Dualization / Rehabilitation Of Road From Housing Colony Chowk To Farooqabad (Lahore - Sheikhpura - Sargodha Road), Length=22.35Km, District Sheikhpura (Phase -I) 011435202506032 / 07-04-2026 / Sheikhpura	2,806.353	0.000	200.000	0.000	200.000	1,303.000	1,303.353	0.000
1130	Construction/ Rehabilitation of Metal Road from Nokher Butter Road to Dera Gujran to Kotla Panju Baig to Malko to Qila Konian wala to Kot Seht to Butter Length =14.30 Km Tehsil and District Sheikhpura 011421202506341 / 23-09-2025 / Sheikhpura	485.169	112.190	10.000	0.000	10.000	181.000	181.669	0.310

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1	2	3	4	5	6	7	8	9	10
1131	Construction / Reconstruction / Rehabilitation of Road From Safdarabad Manawala Road to Sheikhpura Faisalabad Road Via Village Mahda, Length =2.20 KM, District Sheikhpura 011421202506441 / 21-07-2025 / Sheikhpura	68.646	36.189	15.000	0.000	15.000	17.457	0.000	0.000
1132	Construction /Rehabilitation of metalled road from Farooqabad to Butter including I/C link to Butter Dhillum road length 11.5 km in Tehsil and District Sheikhpura 011421202506474 / 23-09-2025 / Sheikhpura	444.081	70.957	10.000	0.000	10.000	182.000	181.000	0.124
1133	Construction of road from Pull Kumarahn to Adda Ali Judge along with Right Bank of Ali Judge Minor, Length = 11 km, District Nankana Sahib 011420202505968 / 23-09-2025 / Nankana Sahib	580.074	141.500	300.000	0.000	300.000	69.000	69.574	0.000
1134	Rehabilitation/ Reconstruction of Warburton road abadi Yousaf stop to Bara Sangla & Small Sangla link road Laitan, L=6.00 Km in District Nanakana Sahib 011420202506085 / 30-07-2025 / Nankana Sahib	276.506	30.800	10.000	0.000	10.000	118.000	117.506	0.200
1135	Rehabilitation/ Construction of road from Warburton to Mustafabad to 10-Marla via Freedana, Tehsil Nankana Sahib, L=12.00 KM, District Nankana Sahib 011420202506087 / 30-07-2025 / Nankana Sahib	250.037	18.818	10.000	0.000	10.000	111.000	110.219	0.000
1136	Widening/ Improvement/ Restoration of road from Habibabad to shairgarh, Length=11.45KM, Tehsil Pattoki District Kasur 011418202504129 / 22-12-2025 / Kasur	786.487	131.000	27.000	0.000	27.000	314.000	314.487	0.000
1137	Widening/ Improvement of road from Oulakh Morr to Halla, District Kasur. 011418202506089 / 09-01-2026 / Kasur	1,797.794	18.000	38.000	0.000	38.000	871.000	870.794	0.000
1138	Construction/ Improvement of road from Shaikhum Jaguwala road to Rakay via Shah Jhanha I/c Link to Malik Iiaqat to Jagoki in District Kasur. 011418202506091 / 30-07-2025 / Kasur	249.997	20.286	10.000	0.000	10.000	110.000	109.000	0.711
1139	Construction/ Improvement of road from Pandat wala to Kot Radha road along Turk wind minor in district Kasur 011418202506093 / 30-07-2025 / Kasur	229.979	0.000	10.000	0.000	10.000	110.000	109.000	0.979
1140	Rehabilitation of Dual Carriageway Kasur Depalpur Road Length = 98.95 Km (Section from Km No. 50.00 to 60.10) District Kasur (Phase -I) 011418202506119 / Un-Approved / Kasur	900.000	0.000	35.000	0.000	35.000	449.983	400.000	15.017
1141	Rehabilitation of road from Morr Dhingri wala to Nallay wala and village Sadhiraky Via Canal Bank in District Kasur. 011418202506244 / 30-07-2025 / Kasur	119.967	9.500	10.000	0.000	10.000	50.000	50.467	0.000

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1	2	3	4	5	6	7	8	9	10
1142	Construction of road from Bher Sodhia to Daokay via Village Bia Singh Wala Length 07 KM 011418202506565 / 30-07-2025 / Kasur	199.950	16.272	79.000	0.000	79.000	52.000	52.678	0.000
1143	Construction of road from Railway Phatak Khudian to Mevali Hithar Length 07 KM 011418202506566 / 17-09-2025 / Kasur	200.000	40.332	100.000	0.000	100.000	59.668	0.000	0.000
1144	Construction of Road form Tataara via Janga Singh to Sardar Road Length 07 KM 011418202506569 / 07-11-2025 / Kasur	200.000	12.192	100.000	0.000	100.000	87.808	0.000	0.000
1145	Constructon of Road form Gohar Jageer Pul to Piar, Naiwar Jagewwa to Khadim Pial Road 011418202506573 / 16-07-2025 / Kasur	100.000	12.466	20.000	0.000	20.000	67.534	0.000	0.000
1146	Dualization / Improvement Of Okara - Depalpur Road, Length= 24.20 Km, District Okara. (Phase -I) 011434202504886 / 07-04-2026 / Okara	2,799.259	0.000	100.000	0.000	100.000	1,350.000	1,349.259	0.000
1147	Construction/ Improvement of metalled Road from Chak 30/1AL to Chak 26/D Length=8.00KM, District Okara 011434202505983 / 23-07-2025 / Okara	313.906	70.710	10.000	0.000	10.000	117.000	116.000	0.196
1148	Construction/ Restoration/ Widening/ Improvement of road from Multan Road at Jorian to Hujra Shergarh Road via H Plot, Hussain Garh, Rehmat Wala, Chowk Riseldar 17/D & 18/D 24KM, District Okara 011434202506031 / 23-09-2025 / Okara	630.690	95.329	16.000	0.000	16.000	260.000	259.000	0.361
1149	Construction/ Restoration/ Widening/ Improvement of Shergarh Bypass from Shergarh / Rehmat Wala Road to Chunia to Akhtarabad Shergarh Road, Length 6.60 KM, District Okara 011434202506034 / 23-07-2025 / Okara	147.000	38.621	58.000	0.000	58.000	50.379	0.000	0.000
1150	Dualization / Improvement Of Okara - Depalpur Road (Land Acquisition & Shifting Of Utility Services), Length=24.20 Km, District Okara. (Phase -I) 011434202506069 / Un-Approved / Okara	1,952.755	0.000	160.000	0.000	160.000	876.000	916.755	0.000
1151	Rehabilitation Of Road From Rajawal To Depalpur Katchehri Road (Kkd), Length 38.85 Km, District Okara. (Phase -I) 011434202506124 / Un-Approved / Okara	1,500.000	0.000	59.000	0.000	59.000	721.000	720.000	0.000
1152	Construction of road from Pull Gamma Wagra to Head Gulsheer Burlab Cannal (Length = 13.00 km) Tehsil Depalpur, District Okara. 011434202506414 / 08-12-2025 / Okara	490.500	14.024	18.000	0.000	18.000	229.000	229.476	0.000
1153	Rehabilitation & Widening/ Improvement of road from Sohag Pull to Shahamad pull via Chack Ahmad Khan Khokher length = 7.00 km Tehsil Depalpur, District Okara. 011434202506417 / 23-07-2025 / Okara	220.952	9.500	10.000	0.000	10.000	101.000	100.452	0.000

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1	2	3	4	5	6	7	8	9	10
1154	Rehabilitation & Widening / improvement (Construction of road from Okara Faisalabad Road (Khingrawala Pull) to Akbar Chowk Length = 8.2 KM, Tehsil & District Okara 011434202506621 / 23-07-2025 / Okara	320.822	80.934	10.000	0.000	10.000	115.000	114.822	0.066
1155	Rehabilitation & Widening / improvement of road from Satghara to Gogera via Jaboka (Length = 19.50 KM), Tehsil & District Okara 011434202506622 / 01-10-2025 / Okara	1,119.360	302.000	29.000	0.000	29.000	394.000	394.360	0.000
1156	12 ft wide carpet road from H plot to Akhter Abad shergarh road via 22 1/AL, 23 1/AL and 24 1/AL with side drains in the villages length 7.25 Km cost tehsil Renala 011434202506646 / 23-07-2025 / Okara	217.963	23.500	10.000	0.000	10.000	92.000	92.463	0.000
1157	Construction of Flyover at Gamber Noor Shah Road 011436202506021 / Un-Approved / Sahiwal	2,500.000	0.000	95.000	0.000	95.000	1,203.000	1,202.000	0.000
1158	Land Acquisition and Utilities shifting for Additional Carriageway of Sahiwal Samundri Road District Sahiwal 011436202506023 / Un-Approved / Sahiwal	1,234.800	0.000	49.000	0.000	49.000	593.000	592.800	0.000
1159	Rehabilitation & Dualization (Remaining Portion) Of Old G.T. Road Passing Through Sahiwal City (Length = 6.35 Km) Including Rehabilitation & Widening Of Service Road Along Left Side Of 9-L Canal, (Rigid Pavement) (Length = 5.85 Km), Total Length=12.20 Km, In District Sahiwal. (Phase -I) 011436202506101 / Un-Approved / Sahiwal	1,985.000	0.000	79.000	0.000	79.000	953.000	953.000	0.000
1160	Construction of Flyover in Arifwala Tehsil Arifwala Distct Pakpattan (length: 4000 rft) 011435202503387 / Un-Approved / Pakpattan	2,100.000	0.000	83.000	0.000	83.000	1,009.000	1,008.000	0.000
1161	Rehabilitation/ W/ I of M/ R leading to Darbar Hazrat Baba fariduddin Ganj-e-Shakar from 19 SP, Jamal Chowk , Rakh pull Malikpur and Old Bypass to Hota road i/c Link to DHQ Tehsil and District Pakpattan (Phase -I) 011435202506262 / Un-Approved / Pakpattan	1,050.000	0.000	41.000	0.000	41.000	505.000	504.000	0.000
1162	Widening / Improvement Of Metalled Road From Chungi Umarpur Jalalpur Pirwala To Pheraney, Length = 9.00 Km, Tehsil Jalalpur Pirwala, District Multan. 011424202506070 / 19-07-2025 / Multan	171.030	0.000	10.000	0.000	10.000	81.000	80.000	0.030
1163	Rehabilitation / Improvement of Mettalled Road from Multan Lodhran Road to N-70 Via Pul Thokar along Nala Wali Muhammad Length. 8.0 km District Multan 011424202506075 / 23-09-2025 / Multan	410.645	91.096	10.000	0.000	10.000	155.000	154.000	0.549

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1	2	3	4	5	6	7	8	9	10
1164	Construction of Metalled Road from Pull Sarla Chak Sarla Roas to Chak No 273 / WB (Missing Link) Length=2.50 KM Tehsil Dunyapur District Lodhran 011423202506411 / 19-07-2025 / Lodhran	76.280	8.768	51.000	0.000	51.000	16.512	0.000	0.000
1165	Setting up of Railway Crossing/ Shifting of Class-III unmanned level crossing no 25 from km 59/5-6 to 53/14-15 and upgradation into Class-II manned level crossing No 24-A, at Jaralla Station of Khanewal Shorkot Section 011422202505992 / 17-07-2025 / Khanewal	38.000	0.000	29.000	0.000	29.000	9.000	0.000	0.000
1166	Construction/ Improvement of New Bridge at Shujabad Canal Mouza Fareedpur, Kabirwala. 011422202505996 / 17-07-2025 / Khanewal	36.208	0.000	28.000	0.000	28.000	8.208	0.000	0.000
1167	Rehabilitation/ Improvement of road from Head Sardar Pur to Lunda Bund Via Muhammad Pur Nasheb Bar Lab e Rajbah 011422202506001 / 17-07-2025 / Khanewal	80.000	0.000	63.000	0.000	63.000	17.000	0.000	0.000
1168	Rehabilitation/ Improvement of metalled road from Pull Bagar to Fazil Shah via Sarai Sidhu 011422202506004 / 17-07-2025 / Khanewal	100.000	0.000	79.000	0.000	79.000	21.000	0.000	0.000
1169	Rehabilitation/ Improvement of metalled road from Pull Mahmay Wali to Sardar Pur Road via Chapran Wala. 011422202506010 / 19-07-2025 / Khanewal	200.000	0.000	10.000	0.000	10.000	95.000	95.000	0.000
1170	Rehabilitation /Reconstruction/Widening of metalled road from Salarwahin to Mamdal via Binda Sargana, Kabirwala 011422202506019 / 19-07-2025 / Khanewal	210.000	0.000	10.000	0.000	10.000	100.000	100.000	0.000
1171	Rehabilitation / Improvement / Construction of Metalled Road From Adda Kachi Pakki to Adda Saleem Chowk Up to Sukh Bias Length 12.50 Km District Khanewal 011422202506073 / 23-09-2025 / Khanewal	694.655	194.000	310.000	0.000	310.000	95.000	95.655	0.000
1172	Construction/ Improvement of link road from Chak No. 41/10-R to 32/10-R, Length 5.00 Km in District Khanewal. 011422202506081 / 19-07-2025 / Khanewal	150.000	24.000	60.000	0.000	60.000	66.000	0.000	0.000
1173	Construction / Improvement of Link Road from Adda 27 Bhatta to Karampur road Length 06 Km 011425202506077 / 19-07-2025 / Vehari	181.000	44.622	92.000	0.000	92.000	44.378	0.000	0.000
1174	Rehabilitation/ Improvement Of Vehari Mailsi Road Length: 39.00 Km District Vehari (Phase -I) 011425202506139 / Un-Approved / Vehari	983.333	0.000	39.000	0.000	39.000	472.000	472.333	0.000

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1	2	3	4	5	6	7	8	9	10
1175	Rehabilitation/ / Improvement Of Tibba Sultan Pur-Mailsi Road, Length: 30.20 Km District Vehari (Phase -I) 011425202506143 / Un-Approved / Vehari	1,407.000	0.000	56.000	0.000	56.000	676.000	675.000	0.000
1176	Improvement Of Burewala - Gaggoo Mandi Road Length:14.70 Km District Vehari (Phase -I) 011425202506147 / Un-Approved / Vehari	874.000	0.000	34.000	0.000	34.000	420.000	420.000	0.000
1177	Construction / Rehabilitation / Widening of Metalled Road from Pipli road to 192/EB via 186/EB, Length: 3.80 KM District Vehari. 011425202506372 / 19-07-2025 / Vehari	141.276	4.750	50.000	0.000	50.000	23.000	63.000	0.526
1178	WIDENING / IMPROVEMENT / CONSTRUCTION OF ROAD FROM DM ROAD TO CAHK NO.253/EB (TUFAILABAD) LENGTH: 5.00 KM DISTRICT VEHARI. 011425202506637 / 19-07-2025 / Vehari	200.000	57.000	1.000	0.000	1.000	71.000	71.000	0.000
1179	Construction/ Re-construction/ Improvement of Metalled road from Kotani Road to BMP Check Post Lakhani, Length=7.50Km, including Pile Foundation Bridge 2000-Rft, District Dera Ghazi Khan/ Taunsa 011404202502988 / 27-10-2025 / Dera Ghazi Khan	968.571	38.153	25.000	0.000	25.000	453.000	452.418	0.000
1180	Reconstruction / Widening / Improvement Of Drahma To Kot Chutta, Length 21.05 Km, District D.G. Khan. (Phase - I) 011404202506076 / Un-Approved / Dera Ghazi Khan	1,006.318	0.000	40.000	0.000	40.000	483.000	483.318	0.000
1181	Construction / Rehabilitation / Widening/ of matteled road From (N-70) to Choti bala road via Basti Rojhani,, Rodi, length 15 KMs (Phase-I, Length 8KMs) 011404202506549 / 17-07-2025 / Dera Ghazi Khan	300.000	83.000	10.000	0.000	10.000	104.000	103.000	0.000
1182	Construction of Metalled Road From Kot Chutta Choti Road (Samandri Wala) To Basti Zafar Hadiyani Jampur Canal Along With Left Bank of Kapper Drain Length 25 KMs (Phase-I, Length 10KMs) 011404202506550 / 17-07-2025 / Dera Ghazi Khan	300.000	83.000	10.000	0.000	10.000	104.000	103.000	0.000
1183	Construction / Rehabilitation / Widening/ of Metal road From Khoi wala saifan to Dajal Road pull wahabi along with Dajal Canal , Lentgh 7 Kms 011404202506564 / 17-07-2025 / Dera Ghazi Khan	210.000	59.000	10.000	0.000	10.000	71.000	70.000	0.000
1184	Construction / Rehabilitation / Widening/ of Metal road from Pull 13 To Airport Road Along with East bank of DG Canal, length 8 Kms 011404202506567 / 17-07-2025 / Dera Ghazi Khan	240.000	67.000	10.000	0.000	10.000	82.000	81.000	0.000

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1	2	3	4	5	6	7	8	9	10
1185	Re-Construction of metalled road from Choti Kot Chutta road to Dajal jampur road along with Shoria Canal Length via wajay wala Khanpur mazari Chowk = 16.00 Km 011404202506568 / 17-07-2025 / Dera Ghazi Khan	351.997	90.139	10.000	0.000	10.000	126.000	125.000	0.858
1186	Rehabilitation / Widening / Improvement /Reconstruction metalled Road from Pull 23 to Choki Kappar Along Darkhawat Manor Length 12.00 km 011404202506570 / 17-07-2025 / Dera Ghazi Khan	360.000	99.000	10.000	0.000	10.000	126.000	125.000	0.000
1187	Rehabilitation of Metal road adda hyderabad to Noor Wahi via Basti Jam, lentgh 5 Kms 011404202506574 / 17-07-2025 / Dera Ghazi Khan	110.000	44.000	44.000	0.000	44.000	22.000	0.000	0.000
1188	Construction of Road from Hyder Wala Regulator to Ghausabad via Link 1 Length 5 KM 011404202506577 / 17-07-2025 / Dera Ghazi Khan	123.996	49.600	49.000	0.000	49.000	25.396	0.000	0.000
1189	Shingle Main Khar road to basti Shah Ali Ghansar, Lentgh 5.5 Kms 011404202506587 / 17-07-2025 / Dera Ghazi Khan	100.000	0.000	70.000	0.000	70.000	30.000	0.000	0.000
1190	Repairing metal road from pull 23000 to Pull saifan Shoria road, Lentgh 4.5 kms 011404202506588 / 17-07-2025 / Dera Ghazi Khan	120.000	8.500	87.000	0.000	87.000	24.500	0.000	0.000
1191	Construction/ Improvement of road from Mari Top to Chambri, length=30.00 Km District Rajanpur 011407202505999 / 23-09-2025 / Rajanpur	699.998	120.143	18.000	0.000	18.000	281.000	280.855	0.000
1192	Construction / Re-Construction / Widening Of Metalled Road From Chowki Raikh To Thull Hairo Road Length = 15.00 Km District Rajanpur 011407202506099 / 08-12-2025 / Rajanpur	549.495	42.500	19.000	0.000	19.000	244.000	243.995	0.000
1193	Re-Construction / Widening Of Metalled Road From Muhammad Pur To Sharyan Wala Khokha Via Aadhi Wala Length 16.00 Km District Rajanpur 011407202506102 / 08-12-2025 / Rajanpur	668.499	51.500	24.000	0.000	24.000	296.000	296.999	0.000
1194	Rehabilitation / Improvement of metalled road from Rojhan Phatak to Rojhan Chowk, L=6.5 KM 011407202506133 / 17-07-2025 / Rajanpur	249.994	70.000	10.000	0.000	10.000	85.000	84.994	0.000
1195	Construction / Reconstruction / Widening of metalled road from Rajanpur (DHO Office) to Muhammad Pur Gumm Wala via Chak Shikari Length = 11.40 Km. Tehsil & District Rajanpur 011407202506135 / 08-12-2025 / Rajanpur	454.848	14.372	16.000	0.000	16.000	212.000	212.000	0.476

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1	2	3	4	5	6	7	8	9	10
1196	Construction Reconstruction widening of metal road from Adda Charagh Shah to Shawali pul via reikh Bagh , lundah minor, head talai, Length 12 Kms 011407202506580 / 17-07-2025 / Rajanpur	369.995	61.557	10.000	0.000	10.000	149.000	148.000	1.438
1197	Construction Reconstruction wideneing of metal road from Dajal Road mir nagar to Ameen Chowk Via Rakh Azmat Wala burhray wala daaf to Chakrabad, Length 14 Kms 011407202506581 / 23-09-2025 / Rajanpur	429.997	44.026	11.000	0.000	11.000	187.000	187.000	0.971
1198	Land Acquisition and Utilities shifting for Dualization of Muzaffargarh Alipur Tarandah Mohd Panah Road District Muzaffargarh 011406202506015 / Un-Approved / Muzaffargarh	6,950.000	0.000	128.000	0.000	128.000	3,411.000	3,411.000	0.000
1199	Dualization / Improvement Of Metalled Road From Muzaffargarh - Alipur Head Punjad Tranda Muhammad Pannah Road N-70 To District Boundary Muzaffargarh (M-5), Length = 90.00 Km, District Muzaffargarh. (Phase -I) 011406202506079 / 13-02-2026 / Muzaffargarh	3,138.274	0.000	100.000	0.000	100.000	1,519.000	1,519.274	0.000
1200	Land Acquisition & Shifting of Utilities: Dualization / Improvement of Metalled Road from Muzaffargarh - Alipur Head Punjad Tranda Muhammad Pannah Road N-70 to District Boundary Muzaffargarh (M-5), Length 22.84km, District Muzaffargarh (Section Katchery Chowk to Khangarh). 011406202506086 / 13-02-2026 / Muzaffargarh	2,618.763	0.000	100.000	0.000	100.000	1,259.000	1,259.763	0.000
1201	Rehabilitation / Widening & Construction of Metalled Road from Adda Hayat Wala-Chak No. 448/TDA Road at Khumbi minor to Chak No. 481/TDA I/C Link to Chah Gulab wala, Length 5.00 KMs 011405202506136 / 17-07-2025 / Layyah	139.012	85.610	25.000	0.000	25.000	28.402	0.000	0.000
1202	Construction of metaled road from Chak 125/ML to Chak No 127/ ML including link to 122/ML Length 4.5 km Tehsil Chaubara District Layyah 011405202506354 / 17-07-2025 / Layyah	136.053	39.229	54.000	0.000	54.000	42.824	0.000	0.000
1203	Construction and Reconstruction of metaled road from Rafiqabad to Hayat wala road at 438/TDA mor to Chak no 454/TDA Length 6.00 kms Tehsil Chaubara District Layyah 011405202506357 / 17-07-2025 / Layyah	187.920	48.303	97.000	0.000	97.000	42.617	0.000	0.000
1204	Construction/ Improvement of Metalled Road from Badar Sher to Hameed Pu Via Jhok Malik Nathu, Jhok Naeiyan, Basti Daiyaan length =15 KM, District Bahawalpur 011402202505638 / 28-01-2026 / Bahawalpur	535.943	10.000	20.000	0.000	20.000	253.000	252.943	0.000

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1	2	3	4	5	6	7	8	9	10
1205	Construction/ Improvement of road from Chak 68/DB Jajjaanwali Road to Amjad Lattaan Singaar Road via Chak 68/DB Baggi Non-Muslim Colony i/c Link road from Lattaan Singaar Road Km 02 to Ejaz Colony via 68/DB Baggi, Length 8.8 Km, Tehsil Yazman, District Bahawalpur 011402202505985 / 28-07-2025 / Bahawalpur	315.000	0.000	12.000	0.000	12.000	152.000	151.000	0.000
1206	Construction/ Improvement of metalled road from N 5 Along with Link Abbassia Canal from Burji No 99+000 to 134+000 (Shah Rah e Shuhada) Bahawalpur 011435202505997 / 04-08-2025 / Bahawalpur	405.285	36.284	13.000	0.000	13.000	178.000	178.000	0.001
1207	Rehabilitation of Metalled Road from Bhali Chowk to Chowk Sattar & Basti Sadique Kharal Tehsil Khairpur Tamewali District Bahawalpur Length = 9 KM 011402202506141 / 28-07-2025 / Bahawalpur	244.290	34.668	10.000	0.000	10.000	100.000	99.290	0.332
1208	Rehabilitation of metalled from Basti Sharf to Jamalpur Band & Muhammad Pur to Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (Length = 12.50) 011402202506149 / 28-07-2025 / Bahawalpur	326.780	62.932	10.000	0.000	10.000	127.000	126.780	0.068
1209	Construction of Metalled Road from Abbas Nagar to Goth Meer & Graveyard Abbas Nagar, District Bahawalpur (Length 6 Km) 011402202506152 / 28-07-2025 / Bahawalpur	210.000	32.446	10.000	0.000	10.000	84.000	83.000	0.554
1210	Manufacturing/ Erection of Steel Bridge of Sarri Basti with Both Tehsils Jalal Pur Pirwala and Ahmad Pur East and link with Khairpur Daha Road, District Bahawalpur. 011402202506177 / 23-02-2026 / Bahawalpur	474.974	7.000	18.000	0.000	18.000	225.000	224.974	0.000
1211	Rehabilitation / Improvement of Southern Bypass Bahawalpur - Hasilpur road to National Highway (N-5), Length 24.66 km District Bahawalpur. (Phase - I) 011402202506186 / 27-10-2025 / Bahawalpur	916.512	135.000	410.000	0.000	410.000	186.000	185.512	0.000
1212	Const of Road from Khairpur Tamewali to Maroot (Length: 44 Km) District Bahawalpur 011402202506347 / 27-10-2025 / Bahawalpur	1,191.222	212.936	410.000	0.000	410.000	284.000	284.286	0.000
1213	Reconstruction / Construction / Widening / Improvement / Rehabilitation of Road from Pansota Chowk to Main Daharanwala, Fortabbas Road via Chowk 177/ M, Chuna Wala Chowk Hasilpur, 440/6R, 436/6R, 175/7R District Bahawalnagar (Phase - I) 011401202505636 / 08-10-2025 / Bahawalnagar	2,332.378	21.987	85.000	0.000	85.000	1,113.000	1,112.391	0.000

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1	2	3	4	5	6	7	8	9	10
1214	Re-Construction / Construction / Widening Improvement / Rehabilitation of road from Chishtian to shehar farid to Manghair sharif shehar farid to adda sadiq pur via Mubarak pur sgehar farid road to basti sadiq pur shahi garbi road to basti bahadur khan ghadoka chowk and zargam chowk ashiq Muhammad to basti nuna bwn road to 4/fw via 3 pull and chishtian to chak 21/g District Bahawalnagar. 011401202506104 / 08-10-2025 / Bahawalnagar	1,057.071	35.151	26.000	0.000	26.000	498.000	497.919	0.001
1215	Dualization Of Chishtian To Hasilpur Road Length 35.00 Km Tehsil Chishtian District Bahawalnagr (Phase - I) 011401202506151 / Un-Approved / Bahawalnagar	1,886.750	0.000	75.000	0.000	75.000	906.000	905.750	0.000
1216	Widening / Improvement of road from Basti Kahore (Irshas Petroleum Service) to Chak 107/P More, Length 5.05 Km Tehsil & District Rahim Yar Khan 011403202506053 / 28-07-2025 / Rahim Yar Khan	396.647	0.000	15.000	0.000	15.000	191.000	190.000	0.647
1217	Up-Gradation of Vulnerable Unmanned Level Crossing to Manned Level Crossing Within the Province of Punjab, (Phase-2). 011498202504882 / 27-03-2026 / Punjab	9,723.056	0.000	150.000	0.000	150.000	4,787.000	4,786.050	0.006
1218	Land Acquisition and Utilities shifting for Dualization of Vehari, Burewal Arifwala Pakpattan Depalpur Road 011498202506026 / Un-Approved / Pakpattan,Sahiwal	2,500.000	0.000	100.000	0.000	100.000	1,200.000	1,200.000	0.000
1219	Consulting Services for Feasibility Study of Developing Expressway from Motorway (M3/M4) to South Western Area of the Punjab Province District Layyah & Bhakkar 011498202506096 / 05-09-2025 / Bhakkar,Layyah	39.870	0.000	31.000	0.000	31.000	8.870	0.000	0.000
1220	Dualization of New Lahore Road from Narowal City to Gujjar Chowk (Narang) Includes re-alignment, along with rehabilitation of the existing road (Phase-I) 011498202506349 / 27-03-2026 / Narowal,Sheikhupura	3,656.800	0.000	100.000	0.000	100.000	1,778.000	1,778.000	0.800
Total: Roads Revival Programme		206,860.148	28,629.363	11,408.840	0.000	11,408.840	84,436.831	81,831.879	552.337

Sarkain Bahal Punjab Khushhal Program

1221	CONSTRUCTION OF ROAD FROM BOBRI CHOWK TO WAGHAL TEHSIL KOTLI SATTIAN DISTRICT MURREE 011440202508793 / 08-01-2026 / Murree	365.523	47.034	50.000	0.000	50.000	134.000	134.489	0.000
1222	CONSTRUCTION OF DHEERKOT KATHWALAN ROAD KM TEHSIL KOTLI STTIAN DISTRICT MURREE 011440202508794 / 08-01-2026 / Murree	48.083	24.332	1.000	0.000	1.000	22.751	0.000	0.000

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1223	CONSTRUCTION OF KHUTIAN ROAD TEHSIL KOTLI STTIAN DISTRICT MURREE 011440202508795 / 08-01-2026 / Murree	46.376	29.855	1.000	0.000	1.000	15.521	0.000	0.000
1224	CONSTRUCTION OF LOWER BHAN ROAD TEHSIL KOTLI STTIAN DISTRICT MURREE 011440202508796 / 08-01-2026 / Murree	75.151	9.610	51.000	0.000	51.000	14.541	0.000	0.000
1225	CONSTRUCTION OF ROAD FROM BARRIAN TOPA PONA TO PARICALCI TEHSIL KOTLI STTIAN DISTRICT MURREE 011440202508797 / 08-01-2026 / Murree	48.797	39.157	1.000	0.000	1.000	8.640	0.000	0.000
1226	CONSTRUCTION OF ROAD FROM PEJJA TO DOMARRI TEHSIL KOTLI STTIAN DISTRICT MURREE 011440202508798 / 08-01-2026 / Murree	85.263	10.949	57.000	0.000	57.000	17.314	0.000	0.000
1227	CONSTRUCTION OF ROAD FROM MATTI KA DHER TO LOWER KARORE TEHSIL KOTLI STTIAN DISTRICT MURREE 011440202508799 / 08-01-2026 / Murree	40.649	32.572	1.000	0.000	1.000	7.077	0.000	0.000
1228	RECONSTRUCTION OF ROAD FROM RASHEED PUR TO KHAL LENGTH=3.20KMS DISTRICT GUJRAT 011446202509359 / 08-01-2026 / Gujrat	78.363	10.448	52.000	0.000	52.000	15.915	0.000	0.000
1229	REHABILITATION / CONSTRUCTION OF ROAD FROM SHAKREEELA BRIDGE TO MANGO SHAH HATTER GORRIAN LENGTH=2.01KMS DISTRICT GUJRAT 011446202509360 / 08-01-2026 / Gujrat	44.710	27.158	1.000	0.000	1.000	16.552	0.000	0.000
1230	REHABILITATION OF ROAD FROM KHOHAAR TO PORAN LENGTH=6KMS DISTRICT GUJRAT 011446202509361 / 08-01-2026 / Gujrat	225.732	29.834	43.000	0.000	43.000	76.000	76.898	0.000
1231	REHABILITATION OF ROAD FROM GT ROAD TO BAWALI KALAN LENGTH=3.50KMS DISTRICT GUJRAT 011446202509362 / 08-01-2026 / Gujrat	89.072	11.951	59.000	0.000	59.000	18.121	0.000	0.000
1232	REHABILITATION / CONSTRUCTION OF ROAD FROM UJC TO BUNLAH GURRAH LENGTH=1KM DISTRICT GUJRAT 011446202509363 / 08-01-2026 / Gujrat	40.219	19.931	1.000	0.000	1.000	19.288	0.000	0.000
1233	REHABILITATION OF ROAD FROM KARIANWALA BRIDGE TO TANDA ROAD, I/C SIDE DRAINS LENGTH = 0.50 KM DISTRICT GUJRAT 011446202509364 / 08-01-2026 / Gujrat	25.719	14.731	1.000	0.000	1.000	9.988	0.000	0.000
1234	RECONSTRUCTION OF ROAD FROM MAJRA PULLIE TO DHREKRI VILLAGE L=2.20KMS DISTRICT GUJRAT 011446202509365 / 08-01-2026 / Gujrat	50.061	21.329	1.000	0.000	1.000	27.732	0.000	0.000

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1235	RECONSTRUCTION OF ROAD FROM MAIN ROAD TO DAKHOWA LENGTH=2.01KMS DISTRICT GUJRAT 011446202509366 / 08-01-2026 / Gujrat	46.720	30.980	1.000	0.000	1.000	14.470	0.000	0.000
1236	REHABILITATION OF ROAD FROM DHAMTHAL TO MEERAN CHAK LENGTH=1.70KMS DISTRICT GUJRAT 011446202509367 / 08-01-2026 / Gujrat	40.316	17.618	1.000	0.000	1.000	21.698	0.000	0.000
1237	REHABILITATION / CONSTRUCTION OF ROAD FROM DHREKRI TO DHANWAL ROAD L=1.50KMS DISTRICT GUJRAT 011446202509369 / 08-01-2026 / Gujrat	34.396	19.175	1.000	0.000	1.000	14.221	0.000	0.000
1238	RECONSTRUCTION OF ROAD FROM HAJIWALA TO DHEENDA DEDAR ROAD LENGTH=3.80KMS DISTRICT GUJRAT 011446202509373 / 08-01-2026 / Gujrat	87.733	11.813	58.000	0.000	58.000	17.920	0.000	0.000
1239	REHABILITATION / IMPROVEMENT OF ROAD FROM SOHAL KHURD TO SIALKOT AIR PORT ROAD VIA PINDI LOHARAN, BHAKOKI LENGTH=5.10KM IN DISTRICT GUJRAT 011446202509378 / 08-01-2026 / Gujrat	137.903	18.282	46.000	0.000	46.000	73.621	0.000	0.000
1240	REHABILITATION / CONSTRUCTION OF ROAD FROM CHANGANWALI SHAHBAZPUR ROAD LENGTH=1.50KM DISTRICT GUJRAT 011446202509379 / 08-01-2026 / Gujrat	40.155	23.520	1.000	0.000	1.000	15.635	0.000	0.000
1241	REHABILITATION / CONSTRUCTION OF ROAD FROM SOHL KALAN TO RAMBRIANWALA LENGTH=1.50KM DISTRICT GUJRAT 011446202509380 / 08-01-2026 / Gujrat	39.549	22.940	1.000	0.000	1.000	15.609	0.000	0.000
1242	CONSTRUCTION OF ROAD FROM DAULAT NAGAR MAIN ROAD TO GOVT. GIRLS HIGH SCHOOL, LENGTH=0.30KM DISTRICT GUJRAT 011446202509381 / 08-01-2026 / Gujrat	8.057	5.470	1.000	0.000	1.000	1.587	0.000	0.000
1243	REHABILITATION / CONSTRUCTION OF ROAD FROM GUJRAT BHIMBER ROAD TO MEOWAL LENGTH=1.20KM DISTRICT GUJRAT 011446202509382 / 08-01-2026 / Gujrat	29.468	19.383	1.000	0.000	1.000	9.085	0.000	0.000
1244	REHABILITATION / CONSTRUCTION OF ROAD FROM JALALPUR JATTAN BYEPASS ROAD TO DERA SIKHAN DA, LENGTH=1.00KM DISTRICT GUJRAT 011446202509384 / 08-01-2026 / Gujrat	27.194	18.748	1.000	0.000	1.000	7.446	0.000	0.000
1245	RESTORATION / REHABILITATION OF ROAD FROM GT ROAD REHMANIA BRIDGE TO GUJRAT SARGODHA ROAD VIA SHAIKH SUKHA LENGTH=5KMS DISTRICT GUJRAT 011446202509387 / 08-01-2026 / Gujrat	166.719	22.367	31.000	0.000	31.000	57.000	56.352	0.000

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1246	RESTORATION / REHABILITATION OF ROAD FROM SARDAR CNG TO GAGIAN LINK ROAD LENGTH=2.20KMS DISTRICT GUJRAT 011446202509388 / 08-01-2026 / Gujrat	56.973	25.037	1.000	0.000	1.000	30.936	0.000	0.000
1247	RESTORATION / REHABILITATION OF ROAD FROM MOIN DIN PUR TO BEOWALI LENGTH=2.20KMS DISTRICT GUJRAT 011446202509389 / 08-01-2026 / Gujrat	53.103	27.772	1.000	0.000	1.000	24.331	0.000	0.000
1248	REHABILITATION OF ROAD AKSAR PETROL PUMP TO SHADIWAL PHATAK TOWARDS RAMTALAI CHOWK DISTRICT GUJRAT 011446202509393 / 08-01-2026 / Gujrat	111.787	12.174	74.000	0.000	74.000	25.613	0.000	0.000
1249	REHABILITATION / IMPROVEMENT OF ROAD KHANKI BARRAGE TO SANAD PURA DISTRICT GUJRAT 011446202509394 / 08-01-2026 / Gujrat	71.798	38.087	1.000	0.000	1.000	32.711	0.000	0.000
1250	REHABILITATION / IMPROVEMENT OF ROAD FROM GOVERNMENT ELEMENTARY SCHOOL TARIKHA TO QASIM ABAD DISTRICT GUJRAT 011446202509395 / 08-01-2026 / Gujrat	37.114	20.608	1.000	0.000	1.000	15.506	0.000	0.000
1251	REHABILITATION OF ROAD KOT MOJ DIN TO KOT NATHU DISTRICT GUJRAT 011446202509466 / 11-01-2026 / Gujrat	82.279	11.058	55.000	0.000	55.000	16.221	0.000	0.000
1252	REHABILITATION OF ROAD FROM TARIKHA TO DERA MUGHLAN DISTRICT GUJRAT 011446202509467 / 08-01-2026 / Gujrat	23.935	14.196	1.000	0.000	1.000	8.739	0.000	0.000
1253	REHABILITATION OF ROAD FROM CHOKNAWALI TO DERA CHEEMA / PRIMARY SCHOOL DISTRICT GUJRAT 011446202509468 / 08-01-2026 / Gujrat	28.246	14.692	1.000	0.000	1.000	12.554	0.000	0.000
1254	RESTORATION /REHABILITATION OF ROAD FROM GT N5 ROAD TO CHECHIAN LENGTH = 3.4 KM DISTRICT GUJRAT 011446202509469 / 08-01-2026 / Gujrat	114.803	15.550	38.000	0.000	38.000	61.253	0.000	0.000
1255	RESTORATION /REHABILITATION OF ROAD FROM DHAMA TO SHAH SARMAST VIA SAIDA BARHAM LENGTH = 6.9 KM DISTRICT GUJRAT 011446202509471 / 08-01-2026 / Gujrat	165.326	21.731	31.000	0.000	31.000	56.000	56.595	0.000
1256	RESTORATION /REHABILITATION OF ROAD FROM PASWAL CHOWK TO KOTLI SHAH JAHANIA VIA DHENDHA MANDHEER LENGTH 3KM DISTRICT GUJRAT 011446202509473 / 08-01-2026 / Gujrat	86.901	11.633	58.000	0.000	58.000	17.047	0.000	0.000
1257	CONSTRUCTION / REHABILITATION OF ROAD FROM UJC TO MUNGOWAL DINGA ROAD (KHOJA) VIA CHAK JANI, TOPA ADAM, CHAK MEHMOOD LENGTH=8.30KMS DISTRICT GUJRAT 011446202509474 / 08-01-2026 / Gujrat	212.872	28.086	40.000	0.000	40.000	72.000	72.786	0.000

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1258	REHABILITATION OF ROAD FROM GUJRAT DINGA ROAD TO LALA MUSA DINGA ROAD VIA MATWANWALA PEER JAND LENGTH=3.30KMS DISTRICT GUJRAT 011446202509475 / 08-01-2026 / Gujrat	104.077	13.694	70.000	0.000	70.000	20.383	0.000	0.000
1259	REHABILITATION OF ROAD FROM CHHIMAN ADDA TO RAKH KOLAN VILLAGE LENGTH=3.50KMS DISTRICT GUJRAT 011446202509476 / 08-01-2026 / Gujrat	99.354	13.053	66.000	0.000	66.000	20.301	0.000	0.000
1260	REHABILITATION OF ROAD FROM MUNGOWAL TO SHAH RODU LENGTH=1.50KMS DISTRICT GURJAT 011446202509477 / 08-01-2026 / Gujrat	46.054	39.054	7.000	0.000	7.000	0.000	0.000	0.000
1261	RECONSTRUCTION / WIDENING OF ROAD FROM PINDI BHATTIAN TO MIRZA BHATTIAN LENGTH= 10.50 KMS TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD 011443202509478 / 08-01-2026 / Hafizabad	236.885	30.901	45.000	0.000	45.000	80.000	80.984	0.000
1262	RECONSTRUCTION /WIDENING OF ROAD FROM HAFIZABAD-SUKHEKE (KOT SARWAR M-2 FLYOVER)TO GHURAT VIA THATTA MASTA LENGTH= 6.20 KMS IN DISTRICT HAFIZABAD 011443202509479 / 08-01-2026 / Hafizabad	152.858	122.286	1.000	0.000	1.000	29.572	0.000	0.000
1263	RECONSTRUCTION / WIDENING OF ROAD FROM BANGAR TO DOHATTA AZMAT VIA MANJWAN LENGTH= 3.45 KMS IN DISTRICT HAFIZABAD 011443202509480 / 08-01-2026 / Hafizabad	78.276	10.495	52.000	0.000	52.000	15.781	0.000	0.000
1264	RECONSTRUCTION / WIDENING OF ROAD FROM JALAL PUR (G.H.P ROAD) TO KOT GHAZI VIA THATTA SIKANDAR, KOT MOHABBAT, LENGTH= 9.40 KMS IN DISTRICT HAFIZABAD. 011443202509481 / 08-01-2026 / Hafizabad	248.896	116.992	17.000	0.000	17.000	57.000	57.904	0.000
1265	RECONSTRUCTION / WIDENING OF ROAD FROM JALALPUR MARTH ROAD TO KOT DAIM VIA KOT PEHLWAN BHOON RATTIA I/C LINK BHOON FAZAL LENGTH= 8.80 KMS IN DISTRICT HAFIZABAD 011443202509482 / 08-01-2026 / Hafizabad	227.886	29.630	43.000	0.000	43.000	78.000	77.256	0.000

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1266	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM MALAKWAL AT KHUSHAB RAILWAY CROSSING TO GOJRA VIA ISLAMPURA MORR CHAK RAIB PULL (BALANCE PORTION) I/C LINKS SABRI MOHALLAH SHERANWALA RAILWAY CROSSING & DARBAR BEHGAAM SHARIF LENGTH = 23.00 KMS (TAKEN LENGTH 12.00 KM) IN DISTRICT MANDI BAHAUDDIN 011442202509483 / 08-01-2026 / Mandi Bahauddin	369.187	162.672	1.000	0.000	1.000	103.000	102.515	0.000
1267	RE-CONSTRUCTION / WIDENING OF ROAD FROM KHAI VILLAGE TO CHAK NO.32 GOVT BOYS SCHOOL VIA BHAGAL PULL ALONG SAIM NULLAH LENGTH = 3.40 KMS IN DISTRICT MANDI BAHAUDDIN. 011442202509484 / 08-01-2026 / Mandi Bahauddin	100.636	13.055	67.000	0.000	67.000	20.581	0.000	0.000
1268	REHABILITATION / RE-CONSTRUCTION / WIDENING OF ROAD FROM MAIN BHEROWAL ROAD TO HAVELI MANIK BUSAL LENGTH 5.00 KM DISTRICT MANDI BAHAUDDIN. 011442202509510 / 08-01-2026 / Mandi Bahauddin	135.230	58.517	1.000	0.000	1.000	75.713	0.000	0.000
1269	REHABILITATION / RE-CONSTRUCTION / WIDENING OF ROAD FROM BAR MUSA TO CHAK NO.31 VIA ABADI SIKANDAR GONDAL LENGTH 5.90 KM DISTRICT MANDI BAHAUDDIN. 011442202509513 / 08-01-2026 / Mandi Bahauddin	150.068	19.503	28.000	0.000	28.000	51.000	51.565	0.000
1270	REHABILITATION / RE-CONSTRUCTION / WIDENING OF ROAD FROM CHANNI NOOR SHAH TO KALA SHADIAN VILLAGE LENGTH 3.00 KM DISTRICT MANDI BAHAUDDIN. 011442202509514 / 08-01-2026 / Mandi Bahauddin	58.240	37.872	1.000	0.000	1.000	19.368	0.000	0.000
1271	Construction of Road from Annar Parri to Darbudi, Length=2.00KM, Tehsil Kotli Sattian, District Murree 011440202510404 / 04-02-2026 / Murree	59.752	0.000	48.000	0.000	48.000	11.752	0.000	0.000
1272	REHABILITATION OF ROAD FROM DUBARAN TO DHOKE AWAN AND PIND BANSO SUMLE ROAD. 011429202508672 / 10-01-2026 / Rawalpindi	133.413	14.496	45.000	0.000	45.000	73.917	0.000	0.000
1273	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROAD FROM SAROBA TO CHAKRI JOURIAN ROAD I/C LINK ROAD VILLAGE TATRAL & UNION COUNCIL GAGGAN TEHSIL & DISTRICT RAWALPINDI 011429202508672 / 10-01-2026 / Rawalpindi	239.592	14.496	45.000	0.000	45.000	73.917	0.000	0.000

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1274	REHABILITATION / IMPROVEMENT OF ROAD FROM PINDORI PULLY TO BYPASS CHAKBELI KHAN DISTRICT RAWALPINDI 011429202508673 / 10-01-2026 / Rawalpindi	84.811	10.302	57.000	0.000	57.000	17.509	0.000	0.000
1275	REHABILITATION OF ROAD FROM MISRIYAL ROAD TO UC RAIKA MAIRA LENGTH = 3.00 KM TEHSIL & DISTRICT RAWALPINDI 011429202508676 / 08-01-2026 / Rawalpindi	54.142	20.000	1.000	0.000	1.000	33.142	0.000	0.000
1276	RECONSTRUCTION OF ROAD FROM MARI JABBAR ROAD TO MALL JANGAL LENGTH = 2.07 KM TEHSIL & DISTRICT RAWALPINDI 011429202508677 / 08-01-2026 / Rawalpindi	76.424	4.000	51.000	0.000	51.000	21.424	0.000	0.000
1277	REHABILITATION OF ROAD FROM PIYAL STOP TO CHAKBELI KHAN ROAD LENGTH = 0.75 KM TEHSIL & DISTRICT RAWALPINDI 011429202508678 / 08-01-2026 / Rawalpindi	17.036	11.058	1.000	0.000	1.000	4.978	0.000	0.000
1278	REHABILITATION OF ROADS IN UC DHAMAN SYEDAN I) ADYALA ROAD TO DEFENSE ROAD VIA JANJUA TOWN L=1.42 KM II) ADYALA ROAD JERAHI STOP TO JOURNALIST COLONY L=1.68 KM III) DHOKE IMAM DIN CHOWK TO LALAZAR STATE VIA DHOKE BABA NOOR L=2.13 KM IV) DHOKE IMAM DIN ROAD TO KASHMIR COLONY L=0.58 KM TEHSIL & DISTRICT RAWALPINDI 011429202508679 / 08-01-2026 / Rawalpindi	207.903	22.698	40.000	0.000	40.000	72.000	72.205	1.000
1279	REHABILITATION OF ROADS IN UC MOHRI GHAZAN I) DHAMIAL ROAD TO CHAKRI ROAD VIA KHALID COLONY L=1.73 KM II) RWP-CHAKRI ROAD TO GULSHAN E SAEED COLONY UPTO MOHRA CHAPPAR L=0.36 KM TEHSIL & DISTRICT RAWALPINDI 011429202508681 / 08-01-2026 / Rawalpindi	86.393	8.518	58.000	0.000	58.000	19.875	0.000	0.000
1280	REHABILITATION OF ROAD FORM RWP-CHAKRI ROAD TO GIRJA ROAD UC LAKHAN L=1.72 KM TEHSIL & DISTRICT RAWALPINDI 011429202508682 / 08-01-2026 / Rawalpindi	87.124	9.753	58.000	0.000	58.000	19.371	0.000	0.000
1281	REHABILITATION OF ROADS IN UC CHAK JALAL DIN-I & II I) TRATA ROAD FROM GIRJA ROAD TO GUJJAR COLONY I/C LINK MALIK COLONY L = 0.89 KM II) GIRJA ROAD TO KASHMIR COLONY I/C LINK IKRAM ULLAH (SHAHEED) HOUSE L = 1.36 KM TEHSIL & DISTRICT RAWALPINDI 011429202508683 / 08-01-2026 / Rawalpindi	64.946	20.000	1.000	0.000	1.000	43.946	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1282	REHABILITATION OF ROADS IN UC DHAMIAL I) DHAMIAL ROAD TO MOHRA FAQEERAN CHOWK L=0.27 KM II) JORIAN CHOWK TO MUHAMMAD NAGAR L=0.23 KM TEHSIL & DISTRICT RAWALPINDI 011429202508684 / 08-01-2026 / Rawalpindi	17.472	12.540	1.000	0.000	1.000	3.932	0.000	0.000
1283	IMPROVEMENT / REHABILITATION OF ROAD FROM DHOKE HAMEDAN TO PIND NASRALAN UC BAJNIYAL TEHSIL & DISTRICT RAWALPINDI 011429202508685 / 08-01-2026 / Rawalpindi	30.813	13.000	1.000	0.000	1.000	16.813	0.000	0.000
1284	IMPROVEMENT / REHABILITATION OF ROAD FROM FOREIGN OFFICE SOCIETY TO NOON DARBAR UC BAJNIYAL TEHSIL & DISTRICT RAWALPINDI 011429202508689 / 08-01-2026 / Rawalpindi	45.156	20.000	1.000	0.000	1.000	24.156	0.000	0.000
1285	IMPROVEMENT / REHABILITATION OF ROAD FROM THALIAN ROAD TO DHOKE SAAMA TO VILLAGE GAREBAN UC BAJNIYAL TEHSIL & DISTRICT RAWALPINDI 011429202508690 / 08-01-2026 / Rawalpindi	102.291	12.535	69.000	0.000	69.000	20.756	0.000	0.000
1286	IMPROVEMENT / REHABILITATION OF ROAD FROM MAIN HARIPUR ROAD TO MOZA NIKKU UC LAB THATHO TEHSIL TAXILA DISTRICT RAWALPINDI 011429202508691 / 08-01-2026 / Rawalpindi	192.604	18.245	36.000	0.000	36.000	66.000	69.359	3.000
1287	IMPROVEMENT / REHABILITATION OF ROAD FROM HAKLA TO GULSHAN E SEHAT UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI 011429202508692 / 08-01-2026 / Rawalpindi	72.711	24.128	1.000	0.000	1.000	47.583	0.000	0.000
1288	IMPROVEMENT / REHABILITATION OF ROAD FROM CHOKAR MORH TO DHOKE M. NOOR UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI 011429202508713 / 08-01-2026 / Rawalpindi	24.972	17.448	1.000	0.000	1.000	6.524	0.000	0.000
1289	IMPROVEMENT / REHABILITATION OF ROAD BHATTA CHOWK TO GRAVE YARD CHOWK 011429202508714 / 08-01-2026 / Rawalpindi	151.646	16.543	29.000	0.000	29.000	53.000	53.103	0.000
1290	RE-CONSTRUCTION OF ROAD BABU SHAFQAT QURESHI ROAD SEHAM TO CITY BAKERS. 011429202508715 / 08-01-2026 / Rawalpindi	30.840	17.000	1.000	0.000	1.000	12.840	0.000	0.000
1291	IMPROVEMENT / REHABILITATION OF ROAD GRAVE YARD CHOWK TO CHOUR CHOWK 011429202508716 / 08-01-2026 / Rawalpindi	147.200	15.863	50.000	0.000	50.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1292	IMPROVEMENT / REHABILITATION OF ROAD BYCO PETROL PUMP TO DHOKE BANARAS 011429202508717 / 08-01-2026 / Rawalpindi	69.012	22.507	1.000	0.000	1.000	45.505	0.000	0.000
1293	IMPROVEMENT / REHABILITATION OF ROAD OFFICER COLONY TO SEHAM 011429202508718 / 08-01-2026 / Rawalpindi	75.222	8.200	51.000	0.000	51.000	16.022	0.000	0.000
1294	REHABILITATION / IMPROVEMENT OF MAIN ROAD AND LINK ROADS FROM KASAI CHOWK TO KHADIJA UMER COLLEGE, LENGTH = 1.00 KM TEHSIL & DISTRICT RAWALPINDI 011429202508719 / 08-01-2026 / Rawalpindi	40.351	17.346	1.000	0.000	1.000	22.005	0.000	0.000
1295	REHABILITATION / IMPROVEMENT OF LINK ROAD FROM DHOKE SYEDAN CHOWK TOWARDS VILLAGE GIRJA LENGTH = 0.30 KM TEHSIL & DISTRICT RAWALPINDI 011429202508722 / 08-01-2026 / Rawalpindi	42.384	17.261	1.000	0.000	1.000	24.123	0.000	0.000
1296	REHABILITATION / IMPROVEMENT OF LINK ROAD FROM 22 NO. CHUNGI TOWARDS VILLAGE DHAMIAL LENGTH = 3.75 KM TEHSIL & DISTRICT RAWALPINDI 011429202508723 / 08-01-2026 / Rawalpindi	215.363	24.463	41.000	0.000	41.000	75.000	74.900	0.000
1297	REHABILITATION / IMPROVEMENT OF INDUS ROAD (ARMY FLATS TO MUHALLAH CHOWK, NEAR PUNJAB TENT AND NEAR ARMY CHECK POST) ROAD FROM HARLEY STREET HOSTEL TO BAKRA MANDI AND HABIB KHAN ROAD, LENGTH = 1.40 KM TEHSIL & DISTRICT RAWALPINDI 011429202508724 / 08-01-2026 / Rawalpindi	67.715	12.500	1.000	0.000	1.000	54.215	0.000	0.000
1298	REHABILITATION / IMPROVEMENT OF LINK ROAD FROM PEOPLES COLONY TOWARDS VILLAGE DHOKE SYEDAN 011429202508725 / 08-01-2026 / Rawalpindi	38.059	20.542	1.000	0.000	1.000	16.517	0.000	0.000
1299	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF SEWERI CHATARNNA ROAD LENGTH, UC BEOR, TEHSIL KAHUTA, DISTRICT RAWALPINDI 011429202508726 / 08-01-2026 / Rawalpindi	112.657	14.734	38.000	0.000	38.000	59.923	0.000	0.000
1300	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM LEHRI TO SALGRAN, TEHSIL KAHUTA, DISTRICT RAWALPINDI. 011429202508727 / 08-01-2026 / Rawalpindi	113.179	10.955	38.000	0.000	38.000	64.224	0.000	0.000
1301	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF HAIL JAMAIRY ROAD, UC KHADIOT, TEHSIL KAHUTA, DISTRICT RAWALPINDI 011429202508728 / 08-01-2026 / Rawalpindi	115.220	13.135	39.000	0.000	39.000	63.085	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1302	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROAD FROM MANDRA CHAKWAL ROAD TO JATAL, LENGTH = 3.60 KM) TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI. 011429202508729 / 08-01-2026 / Rawalpindi	98.007	12.711	66.000	0.000	66.000	19.296	0.000	0.000
1303	CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM MAIN KALLAR SAYEDAN ROAD TO MOHRA DAROGA U.C LODHRA, LENGTH = 1.25 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI 011429202508730 / 08-01-2026 / Rawalpindi	32.327	21.616	1.000	0.000	1.000	9.711	0.000	0.000
1304	CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROAD FROM MANDRA HARRA TO DARYALA KALYAL, LENGTH = 1.00 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI 011429202508731 / 08-01-2026 / Rawalpindi	20.354	13.906	1.000	0.000	1.000	5.448	0.000	0.000
1305	CONSTRUCTION / RE-CONSTRUCTION / IMPROVEMENT OF DHOKE KATARIAN TO MADARI, LENGTH = 1.50 KM TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI 011429202508743 / 08-01-2026 / Rawalpindi	35.947	18.291	1.000	0.000	1.000	16.656	0.000	0.000
1306	RE-CONSTRUCTION / REHABILITATION OF ROAD FROM FAZAL CHOWK TO KAAK VILLAGE U.C ADHI, LENGTH = 1.85 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI. 011429202508744 / 08-01-2026 / Rawalpindi	45.970	21.796	1.000	0.000	1.000	23.174	0.000	0.000
1307	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD MIYANA MOHRA DAM PULLY TO FARYAL KAYAL THAKRA ROAD, LENGTH = 2.50 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI. 011429202508745 / 10-01-2026 / Rawalpindi	63.758	29.109	1.000	0.000	1.000	33.649	0.000	0.000
1308	CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT BUCHA DARBAR TO DHOKE BHAWAL NATHA KALYAL TEHSIL GUJAR KHAN DISTRICT RAWALPINDI 011429202508746 / 08-01-2026 / Rawalpindi	35.126	24.589	1.000	0.000	1.000	9.537	0.000	0.000
1309	RE-CONSTRUCTION WIDENING IMPROVEMENT OF ROAD FROM KHOKHAR MIL TO CHAK KHAS UC BAGGA SHEIKHAN, LENGTH = 2 KM, TEHSIL GUJAR KHAN DISTRICT RAWALPINDI 011429202508747 / 08-01-2026 / Rawalpindi	53.517	22.667	1.000	0.000	1.000	29.850	0.000	0.000

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1310	CONSTRUCTION / RE-CONSTRUCTION/ CONSTRUCTION / IMPROVEMENT OF ROAD FROM RADIO PAKISTAN TO BAGGA SANGRAL, LENGTH = 1.00 KM, TEHSIL GUJAR KHAN DISTRICT RAWALPINDI 011429202508790 / 08-01-2026 / Rawalpindi	21.165	17.068	1.000	0.000	1.000	3.097	0.000	0.000
1311	RE-CONSTRUCTION / WIDENING / IMPROVEMENT GIRLS COLLAGE TO KALARHALA TEHSIL GUJAR KHAN DISTRICT RAWALPINDI 011429202508791 / 08-01-2026 / Rawalpindi	23.672	19.076	1.000	0.000	1.000	3.596	0.000	0.000
1312	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD DOULTALA UBL CHOWK TO NATTHA CHATTAR, LENGTH = 2.00 KM, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI 011429202508792 / 08-01-2026 / Rawalpindi	49.334	21.528	1.000	0.000	1.000	26.806	0.000	0.000
1313	REHABILITATION/ IMPROVEMENT OF GAGANWALI LINK ROAD LENGTH = 4.50 KM (TAKEN LENGTH = 2.90 KM) TEHSIL PINDIGHEB DISTRICT ATTOCK 011426202508800 / 08-01-2026 / Attock	67.489	30.481	1.000	0.000	1.000	36.008	0.000	0.000
1314	REHABILITATION OF LINK ROAD KOT FATEH KHAN TO KHUNDA LENGTH = 8.00 KM TEHSIL FATEHJANG DISTRICT ATTOCK 011426202508801 / 08-01-2026 / Attock	153.264	17.996	29.000	0.000	29.000	53.000	53.268	0.000
1315	REHABILITATION OF LINK ROAD PIND FATEH TO GALI JAGEER VIA NAKODAR LENGTH = 5.00 KM TEHSIL FATEHJANG DISTRICT ATTOCK 011426202508804 / 08-01-2026 / Attock	95.610	12.610	64.000	0.000	64.000	19.000	0.000	0.000
1316	REHABILITATION OF AJJUWALA LINK ROAD LENGTH = 0.90 KM TEHSIL FATEHJANG DISTRICT ATTOCK 011426202508805 / 08-01-2026 / Attock	21.172	16.106	1.000	0.000	1.000	4.066	0.000	0.000
1317	REHABILITATION /IMPROVEMENT OF ROAD FROM MAJIAN TO SOK VIA DHOKE MUQEEM TOTAL LENGTH= 4.5 KM TAKEN UP LENGTH 2.90 KM TEHSIL FATEHJANG DISTRICT ATTOCK 011426202508806 / 08-01-2026 / Attock	39.551	23.565	1.000	0.000	1.000	14.986	0.000	0.000
1318	REHABILITATION OF ROAD FROM KAMILPUR SHER JANG TO KAHAL LENGTH = 5.00 TEHSIL JAND DISTRICT ATTOCK 011426202508807 / 08-01-2026 / Attock	115.209	13.348	39.000	0.000	39.000	62.861	0.000	0.000
1319	REHABILITATION OF ROAD FROM T.K ROAD TO KISRAN LINK ROAD LENGTH= 3.50 KM TEHSIL JAND DISTRICT ATTOCK 011426202508808 / 08-01-2026 / Attock	101.132	13.538	67.000	0.000	67.000	20.594	0.000	0.000

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1320	REHABILITATION OF ROAD FROM T.K ROAD TO DHOKE SHAKIAL LENGTH = 2.20 KM TEHSIL JAND DISTRICT ATTOCK 011426202508809 / 08-01-2026 / Attock	60.363	36.486	1.000	0.000	1.000	22.877	0.000	0.000
1321	REHABILITATION OF ROAD FROM DOMAIL TO PIND SARHAL, LENGTH = 5.50 KM TEHSIL JAND DISTRICT ATTOCK 011426202508810 / 08-01-2026 / Attock	179.487	23.866	34.000	0.000	34.000	61.000	60.621	0.000
1322	REHABILITATION / IMPROVEMENT OF BEHKARI SARAL ROAD TO DHAB KHUSHAL L=0.70 KM DISTRICT CHAKWAL 011427202508811 / 10-01-2026 / Chakwal	20.221	16.374	1.000	0.000	1.000	2.847	0.000	0.000
1323	REHABILITATION / IMPROVEMENT OF ROAD FROM MOLLAY TO JAITHAL L=4.70 KM (PROPOSED L=2.00 KM) DISTRICT CHAKWAL. 011427202508812 / 08-01-2026 / Chakwal	52.080	31.129	1.000	0.000	1.000	19.951	0.000	0.000
1324	REHABILITATION / IMPROVEMENT OF ROAD FROM KHODAY JAMALWAL ROAD TO MINWAL L=3.80 KM DISTRICT CHAKWAL. 011427202508827 / 08-01-2026 / Chakwal	65.831	53.705	1.000	0.000	1.000	11.126	0.000	0.000
1325	REHABILITATION / IMPROVEMENT OF ROAD VILLAGE KARHAN L=1.10 KM DISTRICT CHAKWAL. 011427202508828 / 08-01-2026 / Chakwal	29.466	16.165	1.000	0.000	1.000	12.301	0.000	0.000
1326	REHABILITATION / IMPROVEMENT OF ROAD FROM CHATTAL VILLAGE TO CHAKRAL L=1.50 KM DISTRICT CHAKWAL. 011427202508829 / 08-01-2026 / Chakwal	33.944	21.078	1.000	0.000	1.000	11.866	0.000	0.000
1327	REHABILITATION / IMPROVEMENT OF ROAD FROM MANGWAL SIRAAAL ROAD TO RAWAL ZER RAWAL BALA ROAD L=2.00 KM DISTRICT CHAKWAL. 011427202508830 / 08-01-2026 / Chakwal	44.268	24.507	1.000	0.000	1.000	18.761	0.000	0.000
1328	REHABILITATION / IMPROVEMENT OF ROAD FROM DHAB PARI TO CHAK NAURANG L=3.30 KM DISTRICT CHAKWAL. 011427202508831 / 10-01-2026 / Chakwal	70.664	26.862	1.000	0.000	1.000	42.802	0.000	0.000
1329	REHABILITATION / IMPROVEMENT OF BAGH ZER ROAD L=3.00 KM DISTRICT CHAKWAL. 011427202508832 / 08-01-2026 / Chakwal	74.266	8.976	50.000	0.000	50.000	15.290	0.000	0.000
1330	REHABILITATION / IMPROVEMENT OF ROAD FROM MANDRA CHAKWAL KHUSHAB ROAD TO SANG KALAN L=2.00 KM DISTRICT CHAKWAL. 011427202508849 / 08-01-2026 / Chakwal	36.858	21.962	1.000	0.000	1.000	13.896	0.000	0.000

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1331	REHABILITATION / IMPROVEMENT OF BHEEN LINK ROAD L=2.60 KM DISTRICT CHAKWAL. 011427202508850 / 08-01-2026 / Chakwal	47.258	34.702	1.000	0.000	1.000	11.556	0.000	0.000
1332	REHABILITATION / RE-CONSTRUCTION / CONSTRUCTION / IMPROVEMENT / WIDENING OF ROADS FROM PHUTAKI TO MOHRI VIA GHAZIAL RATTI MOHRA, REHRA L=7.00 KM TEHSIL & DISTRICT CHAKWAL 011427202508851 / 08-01-2026 / Chakwal	161.375	18.708	31.000	0.000	31.000	56.000	55.667	0.000
1333	"RECONSTRUCTION / REHABILITATION OF ROAD NOORPUR TO VASNAL I/C LINKS, SETHI, DHOKE NALI, DHOKE GHATTU, TALYALA DHOKE SADIAL, DHERA JHAHANGIR & KHUSHAB ROAD TO DHOKE DAND, TOTAL L=17.60 KM (PROPOSED L=14.00 KM) (PP-21) TEHSIL KALLAR KAHAR DISTRICT CHAKWAL 011427202508852 / 08-01-2026 / Chakwal	233.098	30.495	44.000	0.000	44.000	79.000	79.603	0.000
1334	REHABILITATION / IMPROVEMENT OF ROAD FROM MUNDI TO VILLAGE JURE L=3.00 KM DISTRICT CHAKWAL. 011427202508853 / 08-01-2026 / Chakwal	79.225	10.312	53.000	0.000	53.000	15.913	0.000	0.000
1335	REHABILITATION / IMPROVEMENT OF ROAD FROM AKWAL TAMMAN ROAD (DHOKE UJRAL) TO BILALABAD 011427202508854 / 08-01-2026 / Chakwal	33.909	23.689	1.000	0.000	1.000	9.220	0.000	0.000
1336	REHABILITATION / IMPROVEMENT OF OUDHERWAL NEELA ROAD TO VILLAGE LAKHWAL L= 2.80 KM DISTRICT CHAKWAL 011427202508855 / 08-01-2026 / Chakwal	81.910	10.608	55.000	0.000	55.000	16.302	0.000	0.000
1337	REHABILITATION / IMPROVEMENT OF KALLAR KAHAR BHARPUR ROAD FROM HATTAR STOP TO HATTAR VILLAGE L=2.10 KM DISTRICT CHAKWAL. 011427202508856 / 08-01-2026 / Chakwal	38.154	24.770	1.000	0.000	1.000	12.384	0.000	0.000
1338	REHABILITATION / IMPROVEMENT OF ROAD FROM BALOKASSAR TO SHAHPUR HAMDANIA L=3.10 KM DISTRICT CHAKWAL 011427202508857 / 08-01-2026 / Chakwal	56.281	27.422	1.000	0.000	1.000	27.859	0.000	0.000
1339	REHABILITATION / IMPROVEMENT OF ROAD FROM WASNAL TO SHERA WALA KAHAR L=4.00 KM DISTRICT CHAKWAL 011427202508858 / 08-01-2026 / Chakwal	78.850	9.146	53.000	0.000	53.000	16.704	0.000	0.000

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1340	REHABILITATION / IMPROVEMENT OF ROAD FROM DHARABI BILALABAD CHOWK TO BHARPUR ROAD L=1.00 KM DISTRICT CHAKWAL. 011427202508859 / 08-01-2026 / Chakwal	20.340	16.597	1.000	0.000	1.000	2.743	0.000	0.000
1341	REHABILITATION / IMPROVEMENT OF ROAD FROM TUTI BUN DHOKE PARWANA TO VILLAGE KHARA L=1.00 KM DISTRICT CHAKWAL. 011427202508877 / 08-01-2026 / Chakwal	22.038	17.851	1.000	0.000	1.000	3.187	0.000	0.000
1342	REHABILITATION / IMPROVEMENT OF ROAD FROM HASAL MORH TO HASAL BRIDGE L=3.20 KM DISTRICT CHAKWAL. 011427202508878 / 08-01-2026 / Chakwal	70.044	33.820	1.000	0.000	1.000	35.224	0.000	0.000
1343	"REHABILITATION / IMPROVEMENT OF ROAD FROM MILAD CHOWK TO DHOK HAIDER L=1.60 KM DISTRICT TALAGANG. " 011427202508879 / 08-01-2026 / Chakwal	38.982	20.780	1.000	0.000	1.000	17.202	0.000	0.000
1344	"REHABILITATION / IMPROVEMENT OF ROAD FROM DHOKE MANGIAL TO DHOKE DAKIAN L=1.60 KM DISTRICT TALAGANG. 011427202508880 / 08-01-2026 / Chakwal	32.760	23.766	1.000	0.000	1.000	7.994	0.000	0.000
1345	"REHABILITATION / IMPROVEMENT OF ROAD KOTEHRA, JABBI ALI HAIDER PUR ROAD, UC JABBI SHAH DILAWAR DISTRICT TALAGANG L=8.00 KM. 011427202508881 / 08-01-2026 / Chakwal	159.697	20.916	30.000	0.000	30.000	54.000	54.781	0.000
1346	"REHABILITATION / IMPROVEMENT OF ROAD FROM TAMMAN TO MISRIAL UC BHUDIAL DISTRICT TALAGANG L=4.50 KM. 011427202508882 / 08-01-2026 / Chakwal	71.574	39.585	1.000	0.000	1.000	30.989	0.000	0.000
1347	REHABILITATION / IMPROVEMENT OF ROAD CHAKWALIAN TO MEHMOODWALA TEHSIL TALAGANG L=3.50 KM 011427202508884 / 08-01-2026 / Chakwal	66.590	54.668	1.000	0.000	1.000	10.922	0.000	0.000
1348	REHABILITATION / IMPROVEMENT OF ROAD FROM THOA MEHRAM KHAN TO CHINGI ROAD UC THOA MEHRAM KHAN DISTRICT TALAGANG L=6.50 KM. 011427202508902 / 08-01-2026 / Chakwal	143.725	18.787	50.000	0.000	50.000	74.938	0.000	0.000

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1349	REHABILITATION / CONSTRUCTION / RECONSTRUCTION / WIDENING OF ROAD FROM BHERA MALIKWAL ROAD TO VILLAGE RANJHAWALA, VIA JHAMMAT INCLUDING LINK JHUGGIAN AND DERAJAAT ALSO INCLUDING JHAMMAT TO BHERA MALAKWAL AND INCLUDING LINKS INTERNAL ROADS RANJHAWALA TO BHERA MALAKWAL ROAD LENGTH 7.30 KM IN DISTRICT SARGODHA 011433202508904 / 08-01-2026 / Sargodha	176.016	23.198	1.000	0.000	1.000	76.000	75.818	0.000
1350	REHABILITATION / RECONSTRUCTION / WIDENING / CONSTRUCTION OF ROAD FROM GONDPUR VILLAGE TO ACHREEN VILLAGE LENGTH 3.50 KM IN DISTRICT SARGODHA. 011433202508907 / 08-01-2026 / Sargodha	93.058	12.305	62.000	0.000	62.000	18.735	0.000	0.000
1351	REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM SALAM PHULARWAN ROAD TO POLICE STATION PHULARWAN LENGTH 2.00 KM IN DISTRICT SARGODHA 011433202508924 / 08-01-2026 / Sargodha	66.283	38.758	1.000	0.000	1.000	26.525	0.000	0.000
1352	REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM AJNALA ROAD TO ABADI SARWAR MOTA VIA CHAK NO. 10/NB I/C AZAFI ABADI CHAK NO. 10/NB LENGTH 2.30 KM IN DISTRICT SARGODHA. 011433202508925 / 08-01-2026 / Sargodha	53.198	31.896	1.000	0.000	1.000	20.302	0.000	0.000
1353	REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM DEOWAL BHALWAL ROAD AT ASLAM COLONY TO ABADI GUJJARAN VIA ZIA PUBLIC SCHOOL & ABADI CHAK NO. 5 SB LENGTH 4.20 KM IN DISTRICT SARGODHA. 011433202508927 / 08-01-2026 / Sargodha	100.499	40.141	1.000	0.000	1.000	59.358	0.000	0.000
1354	REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM AJNALA 15/SB ROAD TO 13/SB LENGHT 2.20 IN DISTRICT SARGODHA. 011433202508928 / 08-01-2026 / Sargodha	44.918	27.486	1.000	0.000	1.000	16.432	0.000	0.000
1355	REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF ROAD FROM AJNALA 15/SB ROAD TO 13/ASB LENGHT 1.70 IN DISTRICT SARGODHA 011433202508929 / 08-01-2026 / Sargodha	28.683	19.229	1.000	0.000	1.000	8.454	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1356	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM DAR-E-ARQAM SCHOOL BHABRA TO PULL MIANI LENGTH 2.00 KM, DISTRICT SARGODHA 011433202508932 / 08-01-2026 / Sargodha	98.688	13.337	66.000	0.000	66.000	19.351	0.000	0.000
1357	REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM RHC BHABRA TO BASHIR COLONY VIA ALANEWALA LENGTH 2.60 KM, DISTRICT SARGODHA 011433202508957 / 08-01-2026 / Sargodha	65.646	42.595	1.000	0.000	1.000	22.051	0.000	0.000
1358	REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM HUJJAN TO CHAOWAL LENGTH 4.00 KM, DISTRICT SARGODHA. 011433202508958 / 08-01-2026 / Sargodha	98.286	13.211	65.000	0.000	65.000	20.075	0.000	0.000
1359	REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM KOTMOMIN BHABRA ROAD AT WAHMIANA TO DERA ALLAHABAD LENGTH 4.50 KM, DISTRICT SARGODHA. 011433202508960 / 08-01-2026 / Sargodha	108.085	14.486	72.000	0.000	72.000	21.599	0.000	0.000
1360	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM KANDIWAL ROAD AT CHAK 38 SB TO CHAK 42 SB LENGTH 2.00 KM, IN DISTRICT SARGODHA. 011433202508963 / 08-01-2026 / Sargodha	54.478	32.626	1.000	0.000	1.000	20.852	0.000	0.000
1361	REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM LAHORE SARGODHA ROAD AT BHUKHI MORE TO AIMNA MORE JHALLAH MAKDOOM LINK TO KOT FATEH KHAN LENGTH 5.00 KM IN DISTRICT SARGODHA 011433202508964 / 08-01-2026 / Sargodha	109.865	14.516	73.000	0.000	73.000	22.349	0.000	0.000
1362	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM MITHA LAK BHAGTANWALA ROAD AT KANDA MORR TO CHAK 23 SB MANDIANWALA LENGTH 2.00 KM IN DISTRICT SARGODHA. 011433202508965 / 08-01-2026 / Sargodha	36.691	20.928	1.000	0.000	1.000	14.763	0.000	0.000
1363	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM CHOWK CANAL CHAK 71 SB TO CHAK 72 SB SHAHZADAWALA LENGTH 1.00 KM, IN DISTRICT SARGODHA. 011433202508966 / 08-01-2026 / Sargodha	43.336	27.474	1.000	0.000	1.000	14.862	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1364	REHABILITATION / IMPROVEMENT OF ROAD FROM LAHORE SARGODHA ROAD TO CHAK 84 SB GRAVYARD LENGTH 1.60 KM, IN DISTRICT SARGODHA 011433202508967 / 08-01-2026 / Sargodha	19.858	13.335	1.000	0.000	1.000	5.523	0.000	0.000
1365	REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM MITHALAK-KOTMOMIN ROAD TO CHAK 31 NB UPTO GOVT.SCHOOL LENGTH 1.50 KM IN DISTRICT SARGODHA. 011433202508969 / 08-01-2026 / Sargodha	31.152	16.848	1.000	0.000	1.000	13.304	0.000	0.000
1366	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM CHAK 36/SB TO CHAK 40/SB LENGTH 2.75 KM IN DISTRICT SARGODHA. 011433202508970 / 08-01-2026 / Sargodha	32.714	20.034	1.000	0.000	1.000	11.680	0.000	0.000
1367	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM LAHORE ROAD TO LALUWALI PULL ALONG KHARKU NALLAH LENGTH 3.60 KM IN DISTRICT SARGODHA. 011433202508971 / 08-01-2026 / Sargodha	58.603	26.606	1.000	0.000	1.000	30.997	0.000	0.000
1368	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD BYPASS TO CHAK NO 109 SB VIA CHAK NO 104 SB LENGTH 3.70 KM IN DISTRICT SARGODHA 011433202509015 / 08-01-2026 / Sargodha	66.858	29.069	1.000	0.000	1.000	36.000	0.000	0.000
1369	REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK 78/NB POLICE LINE SARGODHA LENGTH 2.30 KM IN DISTRICT SARGODHA. 011433202509016 / 08-01-2026 / Sargodha	31.544	19.976	1.000	0.000	1.000	10.568	0.000	0.000
1370	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM ADDA CHAK NO 84 NB TO MALUMOR CHAK NO 81 NB LENGTH 5.00 KM IN DISTRICT SARGODHA. 011433202509017 / 08-01-2026 / Sargodha	111.989	14.746	38.000	0.000	38.000	59.243	0.000	0.000
1371	REHABILITATION / RECONSTRUCTION / PROVIDING AND FIXING OF TUFF PAVER LINK ROAD UNIVERSITY ROAD TO QUEEN ROAD VIA GULSHAN-E-BILAL LENGTH 0.70 KM IN DISTRICT SARGODHA. 011433202509019 / 08-01-2026 / Sargodha	38.034	16.227	1.000	0.000	1.000	20.807	0.000	0.000

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1372	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM SHAHEENABAD ROAD CHAK 142 SB TO CHAK 112 SB VIA SMALL CHAK 142 SB LENGTH 4.80 KM IN DISTRICT SARGODHA. 011433202509020 / 08-01-2026 / Sargodha	161.013	21.343	30.000	0.000	30.000	55.000	54.670	0.000
1373	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM CHAK NO 112/SB TO 119 MORR ROAD LENGTH 1.90 KM IN DISTRICT SARGODHA. 011433202509021 / 08-01-2026 / Sargodha	29.859	18.895	1.000	0.000	1.000	9.964	0.000	0.000
1374	REHABILITATION / IMPROVEMENT / RECONSTRUCTION / WIDENING OF ROAD FROM CHAK 119 SHUMALI STOP TO SCHOOL CHAK NO 121 NB VIA CHAK 120 NB LENGTH 3.00 KM IN DISTRICT SARGODHA. 011433202509025 / 08-01-2026 / Sargodha	84.285	57.064	1.000	0.000	1.000	26.221	0.000	0.000
1375	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF LINK ROAD FROM MAIN JHANG SARGODHA ROAD TO 161 SHUMALI INTERNAL ROAD LENGTH 1.00 KM IN DISTRICT SARGODHA. 011433202509028 / 08-01-2026 / Sargodha	42.097	24.212	1.000	0.000	1.000	16.885	0.000	0.000
1376	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM SILLANWALI CITY TO BARANA ROAD VIA CHAK 140/SB LENGTH 6.70 KM IN DISTRICT SARGODHA 011433202509032 / 08-01-2026 / Sargodha	162.134	55.473	31.000	0.000	31.000	75.661	0.000	0.000
1377	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM JHANG ROAD TO BHOCHRA LENGTH 3.30 KM IN DISTRICT SARGODHA. 011433202509033 / 08-01-2026 / Sargodha	74.144	10.001	49.000	0.000	49.000	15.143	0.000	0.000
1378	REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM PULL NEHAR DILAWAR TO MUHAMAAD ALI WALA INCLUDING LINK TO GHAZNI AND CHAK MUNSHI LENGTH 7.15 KM IN DISTRICT SARGODHA. 011433202509062 / 08-01-2026 / Sargodha	167.012	22.782	31.000	0.000	31.000	57.000	56.230	0.000
1379	REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM NIHANG RIGID ROAD TO CHAK JHAMMAT LENGTH 2.15 KM IN DISTRICT SARGODHA 011433202509063 / 08-01-2026 / Sargodha	34.006	22.903	1.000	0.000	1.000	10.103	0.000	0.000

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1380	REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM RABBANA TO NOORAY WALA VIA GULBANA LENGTH 7.10 KM IN DISTRICT SARGODHA 011433202509064 / 08-01-2026 / Sargodha	178.203	24.275	33.000	0.000	33.000	60.000	60.928	0.000
1381	REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM HEAD MUHAMMAD ABAD TO JAHANABAD VIA ALLAHABAD LENGTH 6.00 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA. 011433202509065 / 08-01-2026 / Sargodha	129.507	17.061	44.000	0.000	44.000	68.446	0.000	0.000
1382	REHABILITATION / IMPROVEMENT OF ROAD FROM BUNGALOW HUSSAIN SHAH SABOWAL ROAD ALONG SAIM NULLAH TO MANGREEL, LENGTH 1.20 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA. 011433202509066 / 08-01-2026 / Sargodha	27.530	17.946	1.000	0.000	1.000	8.584	0.000	0.000
1383	REHABILITATION / IMPROVEMENT OF ROAD FROM SHAHPUR SAHIWAL ROAD TO CHAKRALA INCLUDING LINK IN CHAKRALA LENGTH 1.60 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA. 011433202509067 / 08-01-2026 / Sargodha	26.691	17.263	1.000	0.000	1.000	8.428	0.000	0.000
1384	REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD SAIDAL TO BYPASS CHAK MUSA JHAWARIAN LENGTH 2.30 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA. 011433202509068 / 08-01-2026 / Sargodha	73.532	9.624	49.000	0.000	49.000	14.908	0.000	0.000
1385	REHABILITATION / RECONSTRUCTION / IMPROVEMENT / WIDENING OF ROAD FROM MADINA CHOWK KOT PEHLWAN CHACHAR ROAD TO BIRBAL LENGTH 4.50 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA. 011433202509069 / 08-01-2026 / Sargodha	106.773	14.140	71.000	0.000	71.000	21.633	0.000	0.000
1386	REHABILITATION / IMPROVEMENT OF SHAHPUR BANGLA HUSSAIN SHAH ROAD TO THATHI NAIKA LENGTH 2.00 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA. 011433202509070 / 10-01-2026 / Sargodha	32.779	21.260	1.000	0.000	1.000	10.519	0.000	0.000
1387	REHABILITATION / IMPROVEMENT OF ROAD FROM SHAHPUR SAHIWAL ROAD TO DHOLAR LENGTH 1.60 KM TEHSIL SHAHPUR IN DISTRICT SARGODHA. 011433202509071 / 08-01-2026 / Sargodha	31.656	20.299	1.000	0.000	1.000	10.357	0.000	0.000

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1388	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM 92 MORE SHAHPUR SAHIWAL ROAD TO GULL MUHAMMAD WALA LENGTH 2.50 KM IN DISTRICT SARGODHA. 011433202509072 / 08-01-2026 / Sargodha	39.349	26.365	1.000	0.000	1.000	11.984	0.000	0.000
1389	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM NEHAR MOHAJIR BRANCH CANAL TO BHAN BHASEEN, DERA SHAHALAM, BHAN BHATTIAN, BHAN TATOO, BHAN, ANGRA DERA GUL HAYYAT BAALI, I/C NOOR COLONY TDA LINK ROAD TO D-PARK DERA MALIK MATLOOB MUDHWAL LENGTH = 10.00 KM IN DISTRICT KHUSHAB. 011431202509073 / 08-01-2026 / Khushab	199.552	112.140	1.000	0.000	1.000	86.412	0.000	0.000
1390	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM JHUGI MANDA TO MITHA TIWANA VIA BOTALA I/C CIVIL HOSPITAL ROAD, DERA MALIK GHULAM ABBAS LENGTH = 11.40 KM IN DISTRICT KHUSHAB. 011431202509074 / 08-01-2026 / Khushab	269.002	35.025	51.000	0.000	51.000	91.000	91.977	0.000
1391	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM KHUSHAB MUZAFFARGARH ROAD (SAIM PULL) TO RODA I/C LINK DHEHDYAN WALA LENGTH 5.00 KM IN DISTRICT KHUSHAB 011431202509075 / 08-01-2026 / Khushab	98.921	13.239	66.000	0.000	66.000	19.682	0.000	0.000
1392	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM BAMBOOL TO BORANAWALA BALANCE REACH LENGTH = 8.00 KM DISTRICT KHUSHAB 011431202509076 / 08-01-2026 / Khushab	147.492	19.759	50.000	0.000	50.000	77.733	0.000	0.000
1393	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM JHARKIL TO JARA BALANCE REACH LENGTH = 6.00 KM DISTRICT KHUSHAB. 011431202509077 / 08-01-2026 / Khushab	115.288	15.472	39.000	0.000	39.000	60.816	0.000	0.000
1394	WIDENING / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM NOORPUR TO KALWAL VIA SHAHWALA (REACH KM 6.05 TO 11.05) LENGTH = 5.00 KM IN DISTRICT KHUSHAB 011431202509078 / 08-01-2026 / Khushab	98.531	13.183	66.000	0.000	66.000	19.348	0.000	0.000
1395	Widening / Improvement of Road from University of Mianwali Chowk to Fuji Foundation College via Rajmeer Wala i/c Khanki Khelanwala and Wandhi ArianWali, Length=2.05KM, Tehsil & District Mianwali 011432202512038 / 21-04-2026 / Mianwali	64.682	3.234	58.000	0.000	58.000	3.448	0.000	0.000

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1396	Rehabilitation/ Improvement of Road from University Road to Munawarabad, Length=0.70KM, Tehsil & District Mianwali 011432202512039 / 21-04-2026 / Mianwali	11.271	1.271	10.000	0.000	10.000	0.000	0.000	0.000
1397	Re-Construction / Widening / Improvement of Road from Main Talagang Road to Wandha Ghuranwala, Length=2.30KM, Tehsil & District Mianwali 011432202512040 / 21-04-2026 / Mianwali	52.137	2.607	47.000	0.000	47.000	2.530	0.000	0.000
1398	Re-Construction / Widening / Improvement of Road from Musa Khel City Boundary to Isu Khelanwala, Length=4.00KM, Tehsil & District Mianwali 011432202512041 / 21-04-2026 / Mianwali	71.252	3.563	64.000	0.000	64.000	3.689	0.000	0.000
1399	Widening/ Improvement of Road from Nisarianwala Carpet Road to Nangni Road, Length=5.00KM, (Taken Length 4.00KM) Tehsil & District Mianwali 011432202512042 / 21-04-2026 / Mianwali	101.198	5.060	46.000	0.000	46.000	50.138	0.000	0.000
1400	Widening/ Improvement of Road from 1-R Minor Bachar Pulli to 2-R Minor, Length=4.50KM (Taken Length 3.40 KM) Tehsil & District Mianwali 011432202512043 / 21-04-2026 / Mianwali	73.681	3.684	66.000	0.000	66.000	3.997	0.000	0.000
1401	Improvement of Road from Musa Khel Wanbachran Road Hajweli Masjid to Dera Pehlwan Khelanwala Length=1.00KM, Tehsil & District Mianwali 011432202512047 / 21-04-2026 / Mianwali	12.452	1.452	11.000	0.000	11.000	0.000	0.000	0.000
1402	Re-Construction/ Widening/ Improvement of Road from Sohrabwala Chidru Road to Nagni Road, Length=1.15KM, Tehsil & District Mianwali 011432202512048 / 21-04-2026 / Mianwali	32.374	1.619	29.000	0.000	29.000	1.755	0.000	0.000
1403	Rehabilitation / Improvement of Road from Chadni Road to Dera Muhammad Hayat, Length=1.00KM, Tehsil & District Mianwali 011432202512049 / 21-04-2026 / Mianwali	22.982	1.982	21.000	0.000	21.000	0.000	0.000	0.000
1404	Widening / Improvement of Road from Nagni Road Khan Chowk to Nagni City i/c Link to Govt. Elementary School Nangni, Length=2.00KM (Taken Length 4.00KM) Tehsil & District Mianwali 011432202512050 / 21-04-2026 / Mianwali	42.969	2.148	39.000	0.000	39.000	1.821	0.000	0.000

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1405	REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM TIBBA DARKHANA WALA NASHEEB TOWARDS MURANI SHUMALI VIA BASTI BALAILI LENGTH 3.50 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR. 011430202509079 / 08-01-2026 / Bhakkar	63.578	33.716	1.000	0.000	1.000	28.862	0.000	0.000
1406	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DERA ISMAIL KHAN DARYA KHAN ROAD TOWARDS TIBBA HAMID SHAH (DARYA KHAN NASHAIB) LENGTH 2.00 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR. 011430202509082 / 08-01-2026 / Bhakkar	41.030	29.724	1.000	0.000	1.000	10.306	0.000	0.000
1407	REHABILITATION / WIDENING/ IMPROVEMENT OF METALLED ROAD FROM KANJAN MORRE TOWARDS ABADDI HARYAAN WALI LENGTH 2.50 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR. 011430202509125 / 08-01-2026 / Bhakkar	46.582	23.386	1.000	0.000	1.000	22.196	0.000	0.000
1408	REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM JANDANWALA DULLEYWALA ROAD TOWARDS NAHUWA LENGTH 6.33 KM (IN KM NO. 0.00 TO 6.00 KM & 8.00 TO 8.33 KM) TEHSIL DARYA KHAN DISTRICT BHAKKAR. 011430202509126 / 08-01-2026 / Bhakkar	95.779	12.765	64.000	0.000	64.000	19.014	0.000	0.000
1409	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DARYA KHAN DULLEYWALA ROAD AT KATH MORRE TOWARDS HEAD PACCA MIANA VIA KATH LENGTH 5.00 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR. 011430202509127 / 08-01-2026 / Bhakkar	92.979	12.294	62.000	0.000	62.000	18.685	0.000	0.000
1410	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JHANG-BHAKKAR ROAD AT BASTI LAAL TO GHAP LENGTH 3.76 KM TEHSIL MANKERA DISTRICT BHAKKAR. 011430202509129 / 08-01-2026 / Bhakkar	82.347	11.173	55.000	0.000	55.000	16.174	0.000	0.000
1411	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GOHAR WALA TO JANJU SHAREEF LENGTH 7.50 KM TEHSIL MANKERA DISTRICT BHAKKAR. 011430202509130 / 08-01-2026 / Bhakkar	133.477	17.992	45.000	0.000	45.000	70.485	0.000	0.000
1412	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GOHAR WALA MANKERA ROAD AT NENU MORR TO NENU WALA LENGTH 8.00 KM TEHSIL MANKERA & DISTRICT BHAKKAR. 011430202509131 / 08-01-2026 / Bhakkar	168.273	22.850	32.000	0.000	32.000	57.000	56.423	0.000

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1	2	3	4	5	6	7	8	9	10
1413	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KARLU WALA TO PEENGLAR LENGTH 4.59 KM TEHSIL MANKERA DISTRICT BHAKKAR. 011430202509132 / 08-01-2026 / Bhakkar	68.617	9.619	45.000	0.000	45.000	13.998	0.000	0.000
1414	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM CHEENA ADDA TO MULLANWALI ROAD UPTO CHHENA NASHEEB PULL LENGTH 2.40 KM TEHSIL & DISTRICT BHAKKAR. 011430202509133 / 08-01-2026 / Bhakkar	89.375	11.917	60.000	0.000	60.000	17.458	0.000	0.000
1415	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DAJJAL ADDA TO BASTI LASHKARANI VIA BASTI MAHAR LENGTH 2.00 KM LINK MOHANA LENGTH 0.4 LINK NASEER KHOKHAR LENGTH 1.75 KM TOTAL LENGTH 4.15 KM TEHSIL & DISTRICT BHAKKAR. 011430202509187 / 08-01-2026 / Bhakkar	92.682	12.401	62.000	0.000	62.000	18.281	0.000	0.000
1416	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOHAWARKALAN TO THAL CANAL VIA 19-22 TDA INCLUDING LINK CHAK NO. 21 TDA LENGTH 1.03 KM INCLUDING LINK CHAK 19 -22 TDA TO CHAK 21 TDA LENGTH 2.13 KM TOTAL LENGTH 9.26 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR. 011430202509189 / 08-01-2026 / Bhakkar	125.858	66.325	1.000	0.000	1.000	58.533	0.000	0.000
1417	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MADDADA TO BINDA BAHU SHAH LENGTH 3.00 KM TEHSIL & DISTRICT BHAKKAR. 011430202509190 / 08-01-2026 / Bhakkar	66.298	34.016	1.000	0.000	1.000	31.000	0.000	0.000
1418	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KHANSER TO ABADI GULSHER CHEENA VIA CHEENA WALA, LAL WALA LENGTH 3.00 KM TEHSIL & DISTRICT BHAKKAR. 011430202509191 / 08-01-2026 / Bhakkar	69.063	9.615	46.000	0.000	46.000	13.448	0.000	0.000
1419	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA 214 TDA TO 67 ML LENGTH 2.00 KM TEHSIL MANKERA DISTRICT BHAKKAR. 011430202509193 / 08-01-2026 / Bhakkar	54.682	31.992	1.000	0.000	1.000	21.690	0.000	0.000
1420	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DIRKHANA WALA MOR TO BAGH WALA VIA BASTI MUHAMMAD ALI SHAH LENGTH 7.50 KM TEHSIL & DISTRICT BHAKKAR. 011430202509354 / 08-01-2026 / Bhakkar	155.014	21.086	29.000	0.000	29.000	52.000	52.928	0.000

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1	2	3	4	5	6	7	8	9	10
1421	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JHOKE FAQEER TO BASTI BAKHTAWAR LENGTH 3.00 KM TEHSIL BHAKKAR DISTRICT BHAKKAR. 011430202509356 / 08-01-2026 / Bhakkar	63.533	25.881	1.000	0.000	1.000	36.000	0.000	0.000
1422	REHABILITATION/WIDENING/RECONSTRUCTION/IMPROVEMENT OF ROAD FROM PAHARANG DRAIN TO CHAK NO. 100/JB, DISTRICT FAISALABAD, LENGTH=2.05 KM 011409202509183 / 10-01-2026 / Faisalabad	165.108	21.408	31.000	0.000	31.000	56.000	56.700	0.000
1423	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM PAHARANG DRAIN PULL TO CHAK NO. 100/JB ABADI MAQBOOL TOWN, DISTRICT FAISALABAD , LENGTH=1.00 KM 011409202509184 / 10-01-2026 / Faisalabad	60.084	28.309	1.000	0.000	1.000	30.775	0.000	0.000
1424	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM SAIM PULL TO CHAK NO. 100/JB, DISTRICT FAISALABAD LENGTH=0.90 KM 011409202509185 / 10-01-2026 / Faisalabad	64.732	29.936	1.000	0.000	1.000	33.796	0.000	0.000
1425	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM BORAY WAL TO CHAK NO. 51/JB, DISTRICT FAISALABAD LENGTH=2.10 KM 011409202509186 / 10-01-2026 / Faisalabad	98.669	12.783	66.000	0.000	66.000	19.886	0.000	0.000
1426	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM CHAK NO. 190/RB TO CHAK NO. 191/RB, DISTRICT FAISALABAD (TAKEN LENGTH 2.20 KM) 011409202509194 / 10-01-2026 / Faisalabad	39.384	19.800	1.000	0.000	1.000	18.584	0.000	0.000
1427	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF ROAD FROM CHAK JHUMRA ROAD TO CHAK NO. 105/JB QAZI WALA, DISTRICT FAISALABAD LENGTH=2.30 KM 011409202509195 / 10-01-2026 / Faisalabad	46.954	28.441	1.000	0.000	1.000	17.513	0.000	0.000
1428	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM LINK ROAD CHAK NO. 633/GB - CHAK NO. 583/GB TO CHAK NO. 633/GB GANESPUR (AZAFI ABADI), LENGTH = 1.00 KM 011409202509196 / 10-01-2026 / Faisalabad	22.438	9.861	1.000	0.000	1.000	11.577	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1429	"REHBAILITATION / RE-CONSTRUCTION IMPROVEMENT OF ROAD FROM JARANWALA NANKANA ROAD TO CHAK NO. 658/9/GB, TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 1.19 KM. 011409202509197 / 10-01-2026 / Faisalabad	19.013	13.755	1.000	0.000	1.000	4.258	0.000	0.000
1430	"REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM CHAK NO. 570/GB KAISANWALA TO LINK ROAD CHAK NO. 564/GB - CHAK NO. 568/GB VIA CHAK NO. 570/GB CHAPANWALA, TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 3.15 KM " 011409202509200 / 10-01-2026 / Faisalabad	87.593	11.632	58.000	0.000	58.000	17.961	0.000	0.000
1431	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM LAHORE -JARANWALA ROAD TO CHAK NO. 628/GB (REMAINING PORTION), TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 2.00 KM (TAKEN LENGTH=1.00 KM) 011409202509201 / 10-01-2026 / Faisalabad	26.725	18.012	1.000	0.000	1.000	7.713	0.000	0.000
1432	REHBAILITATION /RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM BUCHEKI BUCHIANA ROAD TO CHAK NO. 571/GB VIA CHAK NO. 567/GB (PATHAN CHAK) CHAK NO. 567/GB (RANIKY) TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 3.30 KM 011409202509203 / 10-01-2026 / Faisalabad	91.205	12.128	61.000	0.000	61.000	18.077	0.000	0.000
1433	REHBAILITATION /RE-CONSTRUCTION IMPROVEMENT OF ROAD FROM 100/GB TO ABADI GUJRAN, TEHSIL JARANWALA, DISTRICT FAISALABAD LENGTH = 0.70 KM 011409202509235 / 10-01-2026 / Faisalabad	13.649	6.046	1.000	0.000	1.000	6.603	0.000	0.000
1434	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM FAISALABAD OKARA ROAD TO CHAK NO. 412/GB, INCLUDING LINKS TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 1.50 KM 011409202509250 / 10-01-2026 / Faisalabad	38.679	21.851	1.000	0.000	1.000	15.828	0.000	0.000
1435	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM, TANDLIANWALA BRIDGE TO GRID STATION ROAD, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 4.00 KM (TAKEN LENGTH = 1.00 KM) 011409202509253 / 10-01-2026 / Faisalabad	28.502	11.347	1.000	0.000	1.000	16.155	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1436	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD CHAK NO.594/GB, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD, LENGTH = 1.00 KM 011409202509254 / 10-01-2026 / Faisalabad	28.717	10.238	1.000	0.000	1.000	17.479	0.000	0.000
1437	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD AT CHAK NO.426/GB TEHSIL TANDLIANWALA, DISTRICT FAISALABAD, LENGTH = 0.70 KM 011409202509255 / 10-01-2026 / Faisalabad	18.585	13.364	1.000	0.000	1.000	4.221	0.000	0.000
1438	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM CHAK NO.418/GB TO CHAK NO. 419/GB, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD, LENGTH = 1.00 KM 011409202509260 / 10-01-2026 / Faisalabad	19.503	16.000	1.000	0.000	1.000	2.503	0.000	0.000
1439	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD AT CHAK NO. 602/GB, TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 1.00 KM. 011409202509269 / 10-01-2026 / Faisalabad	28.303	20.105	1.000	0.000	1.000	7.198	0.000	0.000
1440	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM FAISALABAD OKARA ROAD TO JALLAH CHOWK PINDI SHEIKH MUSA LINK ROAD CHAK NO. 407/GB TEHSIL TANDLIANWALA, DISTRICT FAISALABAD LENGTH = 1.50 KM 011409202509272 / 11-01-2026 / Faisalabad	38.800	26.064	1.000	0.000	1.000	11.736	0.000	0.000
1441	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SAMUNDRI FAISALABAD ROAD TO CHAK NO. 387/GB TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=0.60 KM 011409202509273 / 11-01-2026 / Faisalabad	19.005	5.422	1.000	0.000	1.000	12.583	0.000	0.000
1442	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM TANDLIANWALA MAMUKANJAN ROAD TO CHAK NO. 486/GB TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=0.70 KM 011409202509289 / 11-01-2026 / Faisalabad	20.059	7.054	1.000	0.000	1.000	12.005	0.000	0.000
1443	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD MAMUKANJAN TANDLIANWALA ROAD TO CHAK NO. 483/GB PAKKA KHUH, TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=0.75 KM 011409202509290 / 11-01-2026 / Faisalabad	21.457	7.273	1.000	0.000	1.000	13.184	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1444	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM MORE CHAK NO. 225/GB MORE TO CHAK NO. 222/GB VIA CHAK NO. 227/GB CHEENA, TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH=4.10 KM 011409202509291 / 11-01-2026 / Faisalabad	109.553	11.749	73.000	0.000	73.000	24.804	0.000	0.000
1445	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SAMMUNDRI RAJANA ROAD TO CHAK NO. 477/GB KOTAN EAST TEHSIL SAMUNDRI DISTRICT FAISALABAD, LENGTH =1.00 KM 011409202509311 / 11-01-2026 / Faisalabad	26.700	15.470	1.000	0.000	1.000	10.230	0.000	0.000
1446	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KHIDERWALA GOJRA AT STOP CHAK NO. 208/GB TO CHAK NO. 216/GB VIA CHAK NO. 215/GB, LENGTH = 5.00 KM 011409202509312 / 11-01-2026 / Faisalabad	134.698	17.795	45.000	0.000	45.000	71.903	0.000	0.000
1447	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KIKER STOP ROAD CHAK NO. 176/GB TO KANIA ROAD VIA CHAK NO. 175/GB, AND CHAK NO.437/GB NOOR PUR, TEHSIL SAMMUNDRI, DISTRICT FAISALABAD, LENGTH=5.00 KM 011409202509314 / 11-01-2026 / Faisalabad	152.636	20.083	29.000	0.000	29.000	52.000	51.553	0.000
1448	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SAMMUNDRI KIKER ROAD TO CHAK NO. 414/GB VIA CHAK NO. 440/GB, TEHSIL SAMMUNDRI, DISTRICT FAISALABAD, LENGTH=5.00 KM 011409202509315 / 11-01-2026 / Faisalabad	151.229	20.084	29.000	0.000	29.000	51.000	51.145	0.000
1449	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM SATIANA - JARANWALA ROAD TO CHAK NO. 282/GB VIA CHAK NO. 26/GB TEHSIL JARANWALA, DISTRICT FAISALABAD, LENGTH=5.40 KM 011409202509316 / 11-01-2026 / Faisalabad	163.950	21.480	31.000	0.000	31.000	56.000	55.470	0.000
1450	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM 93 PULL TO CHAK NO.97/GB, LENGTH = 1.00 KM 011409202509332 / 11-01-2026 / Faisalabad	21.167	10.017	1.000	0.000	1.000	10.150	0.000	0.000
1451	Rehabilitation & Improvement of carpet road from 24 JB Lahorian to 21 JB Ranika, Length=1.10KM, Tehsil Chak Jhumra, District Faisalabad 011409202512158 / 22-04-2026 / Faisalabad	16.628	0.416	15.000	0.000	15.000	1.212	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1452	Rehabilitation & Improvement of carpet road from 24 JB Lahorian to 23 JB Noon Bhattia, Length=2.10KM, Tehsil Chak Jhumra, District Faisalabad 011409202512159 / 22-04-2026 / Faisalabad	30.500	0.762	27.000	0.000	27.000	2.738	0.000	0.000
1453	Rehabilitation & Improvement of carpet road in Chak No. 157/RB, Length=1.30KM, Tehsil Chak Jhumra, District Faisalabad 011409202512160 / 22-04-2026 / Faisalabad	19.409	0.486	17.000	0.000	17.000	1.923	0.000	0.000
1454	Rehabilitation / Re-construction of road from Khurianwala Sahianwala Road to 164/RB Mahic i/c link, Khurianwala Sahianwala Road to Mahic, Length=1.30KM, District Faisalabad 011409202512161 / 22-04-2026 / Faisalabad	22.596	0.565	20.000	0.000	20.000	2.031	0.000	0.000
1455	Rehabilitation of road from Faisalabad Millat Road to Deputy Wala Village, Length=1.20KM, District Faisalabad 011409202512162 / 22-04-2026 / Faisalabad	18.775	0.469	17.000	0.000	17.000	1.306	0.000	0.000
1456	Rehabilitation/ Widening/ Re-construction of road from Canal Expressway to Jhumra Khurianwala By-Pass Road via 189/RB Rasool Pur, Length=2.60KM, District Faisalabad 011409202512163 / 22-04-2026 / Faisalabad	113.649	2.841	29.000	0.000	29.000	81.808	0.000	0.000
1457	Rehabilitation / Widening / Construction of road from Sargodha Jhumra By-Pass to Jhumra Khurianwala Road i/c link 188/RB Naley Wala, Length=1.90KM, District Faisalabad 011409202512164 / 22-04-2026 / Faisalabad	55.474	1.387	50.000	0.000	50.000	4.087	0.000	0.000
1458	Rehabilitation of road from Jhumra Khurianwala Road to Abadi Hassan Pura, Length=1.20KM, District Faisalabad 011409202512165 / 22-04-2026 / Faisalabad	18.773	0.470	17.000	0.000	17.000	1.303	0.000	0.000
1459	Rehabilitation of road from Jhumra Sangla Hill Road to 125/RB Ladher, Length=1.00KM, District Faisalabad 011409202512166 / 22-04-2026 / Faisalabad	18.812	0.471	17.000	0.000	17.000	1.341	0.000	0.000
1460	Rehabilitation of road from 20/JB Khanky Government Primary School to 18/JB Hamaokay, Length=2.00KM, District Faisalabad 011409202512167 / 22-04-2026 / Faisalabad	29.123	0.728	26.000	0.000	26.000	2.395	0.000	0.000
1461	Rehabilitation/ Re-construction of road from Khichian Lahorian Kadokiya Road Stop Rehmatabad to Motorway Service Road via 159/RB Bilal Nagar, Total length =3.22KM (Taken length 1.97KM), District Faisalabad 011409202512168 / 22-04-2026 / Faisalabad	49.659	1.241	45.000	0.000	45.000	3.418	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1462	Rehabilitation/ Re-construction of road from main Manawala Bagaywala road to main Road 198/RB Munianwala remaining portion i.c Wapda City Wall, Length=0.70KM, District Faisalabad 011409202512169 / 22-04-2026 / Faisalabad	19.363	0.484	17.000	0.000	17.000	1.879	0.000	0.000
1463	Rehabilitation of road 188/RB Lakarwala to Rajbah link Sargodha road Bypass, Length=1.40KM, District Faisalabad 011409202512170 / 22-04-2026 / Faisalabad	17.917	0.448	16.000	0.000	16.000	1.469	0.000	0.000
1464	Rehabilitation of road Chak No. 109/JB, Nilayanwala, Length=0.37KM, District Faisalabad 011409202512171 / 22-04-2026 / Faisalabad	5.075	0.075	5.000	0.000	5.000	0.000	0.000	0.000
1465	Rehabilitation/ Re-construction of road from Manawala Bagaywala Nalaywala carpet road Chak No. 192/RB Karam Din Chowk to Wapda City Gate, Length=1.00KM, District Faisalabad 011409202512172 / 22-04-2026 / Faisalabad	49.247	1.232	44.000	0.000	44.000	4.015	0.000	0.000
1466	REHABILITATION / RECONSTRUCTION OF ROAD FROM RAILWAY PHATAK WARYAM WALA TO HOSPITAL CHAK NO. 492/JB TO CHAK NO 490 JB ROAD TEHSIL SHORKOT LENGTH: 3.00 KM 011410202509572 / 11-01-2026 / Jhang	70.546	2.293	47.000	0.000	47.000	21.253	0.000	0.000
1467	REHABILITATION / RECONSTRUCTION OF ROAD FROM MAJHI SULTAN TOBA ROAD TO CHAK 478/JB LENGTH: 2.15 KM 011410202509573 / 11-01-2026 / Jhang	50.684	12.413	1.000	0.000	1.000	37.271	0.000	0.000
1468	REHABILITATION OF ROAD FROM MULTAN ROAD TO LINK ROAD PIPPLE WALA MOUZA HAVELI BAHADAR SHAH TEHSIL SHORKOT LENGTH 2.00 KM 011410202509581 / 11-01-2026 / Jhang	31.620	13.662	1.000	0.000	1.000	16.958	0.000	0.000
1469	REHABILITATION / RECONSTRUCTION OF ROAD FROM SAEED ABAD TO LUDA MAHNI ROAD LENGTH: 3.00 KM 011410202509582 / 11-01-2026 / Jhang	73.334	9.916	49.000	0.000	49.000	14.418	0.000	0.000
1470	REHABILITATION OF ROAD FROM 490 PHATAK TO CHAK NO. 406/JB TEHSIL SHORKOT DISTRICT JHANG LENGTH 1.50 KM 011410202509583 / 11-01-2026 / Jhang	25.771	6.968	1.000	0.000	1.000	17.803	0.000	0.000
1471	REHABILITATION OF ROAD FROM CHAK NO. 406/JB TO NEW ABADI CHAK NO. 406/JB TEHSIL SHORKOT DISTRICT JHANG LENGTH 1.65 KM. 011410202509584 / 11-01-2026 / Jhang	22.703	6.585	1.000	0.000	1.000	15.117	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1472	REHABILITATION / IMPROVEMENT OF ROAD FROM RAJANA KAMALIA ROAD TO CHAK NO 264 / GB , LENGTH 1.30 KM TEHSIL & DISTRICT TOBA TEK SINGH. 011411202509585 / 11-01-2026 / Toba Tek Singh	16.516	11.016	1.000	0.000	1.000	4.500	0.000	0.000
1473	REHABILITATION / IMPROVEMENT OF ROAD FROM RAJANA KAMALIA ROAD TO CHAK NO.285/GB, LENGTH 1.85 KM TEHSIL & DISTRICT TOBA TEK SINGH. 011411202509586 / 11-01-2026 / Toba Tek Singh	26.365	11.696	4.000	0.000	4.000	10.669	0.000	0.000
1474	REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO.184/GB TO CHAK NO.260/GB VIA CHAK NO. 259/GB, LENGTH 3.90 KM TEHSIL & DISTRICT TOBA TEK SINGH. 011411202509588 / 11-01-2026 / Toba Tek Singh	86.463	49.213	1.000	0.000	1.000	36.250	0.000	0.000
1475	REHABILITATION / IMPROVEMENT OF ROAD FROM ABADI SHEIKHAN TO MARYAM CHOWK CHAK 187/GB VIA BASTI ODAN WALI, LENGTH 5.30 KM DISTRICT TOBA TEK SINGH. 011411202509590 / 11-01-2026 / Toba Tek Singh	108.270	65.201	1.000	0.000	1.000	42.069	0.000	0.000
1476	REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO. 184/GB TO MAMU KANJAN ROAD VIA CHAK NO. 185/GB, LENGTH 2.55 KM TEHSIL & DISTRICT TOBA TEK SINGH. 011411202509591 / 11-01-2026 / Toba Tek Singh	55.167	36.232	1.000	0.000	1.000	17.935	0.000	0.000
1477	REHABILITATION / IMPROVEMENT OF ROAD FROM KAMALIA SUGAR MILLS ROAD TO CHAK NO.269/GB, LENGTH 1.00 KM TEHSIL & DISTRICT TOBA TEK SINGH. 011411202509593 / 11-01-2026 / Toba Tek Singh	31.660	21.138	1.000	0.000	1.000	9.522	0.000	0.000
1478	REHABILITATION / IMPROVEMENT OF ROAD FROM G.T ROAD KAMOKE TO BAHROKE IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH = 1.55 KM 011412202509515 / 08-01-2026 / Gujranwala	46.087	27.752	1.000	0.000	1.000	17.335	0.000	0.000
1479	WIDENING / RECONSTRUCTION OF ROAD FROM SADHOKI-MAJU CHAK ROAD TO DREA MEHAR WALA INCLUDING LINK TO DERA TALIWALA IN TEHSIL KAMOKE DISTRICT GUJRANWALA 011412202509516 / 08-01-2026 / Gujranwala	145.310	18.946	50.000	0.000	50.000	76.364	0.000	0.000
1480	WIDENING / RECONSTRUCTION OF ROAD FROM AKBAR GHANOKE TO DERA MEHAR WALA IN TEHSIL KAMOKE DISTRICT GUJRANWALA 011412202509517 / 08-01-2026 / Gujranwala	80.974	10.636	54.000	0.000	54.000	16.338	0.000	0.000

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1481	REHABILITATION / IMPROVEMENT OF ROAD FROM KAMOKE TO TATALY AALI ROAD, VIA PULARI LENGTH = 7.00 KM TEHSIL KAMOKI DISTRICT GUJRANWALA 011412202509518 / 08-01-2026 / Gujranwala	213.866	27.540	41.000	0.000	41.000	73.000	72.326	0.000
1482	REHABILITATION/IMPROVEMENT OF ROAD FROM LAHORE SIALKOT MOTORWAY (M-11) TO SHEHTAY VEERAN LENGTH 2.0 KM 011412202509519 / 08-01-2026 / Gujranwala	53.055	43.458	1.000	0.000	1.000	8.597	0.000	0.000
1483	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM MAHAY CHATHA AT LAHORE SIALKOT MOTORWAY TO CHAKIAN KALAN VIA DHOLAN, NANGAL DONA SINGH AND CHAKIAN KHURD IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH 10.50 KM 011412202509520 / 08-01-2026 / Gujranwala	204.213	137.075	1.000	0.000	1.000	66.138	0.000	0.000
1484	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM SADHOKI MAINWALI BANGLOW ROAD TO QAHAIRWALI IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH =3.30 KM 011412202509522 / 08-01-2026 / Gujranwala	68.701	34.960	1.000	0.000	1.000	32.741	0.000	0.000
1485	REHABILITATION OF ROAD FROM WAHNDU KALI SUBA ROAD TO GORALA VILLAGE IN TEHSIL KAMOKE & DISTRICT GUJRANWALA LENGTH =1.15 KM 011412202509523 / 08-01-2026 / Gujranwala	18.491	12.079	1.000	0.000	1.000	5.412	0.000	0.000
1486	REHABILITATION / IMPROVEMENT OF ROAD FROM SADHOKI MIANWALI BANGLOW ROAD TO UPLA SANSI LENGTH = 1.00 KM IN TEHSIL KAMOKE DISTRICT GUJRANWALA 011412202509524 / 08-01-2026 / Gujranwala	19.769	12.867	1.000	0.000	1.000	5.902	0.000	0.000
1487	REHABILITATION OF ROAD FROM GUJRANWALA HAFIZABAD ROAD VILLAGE RAM GHAR TO POKHAR LENGTH = 3.10 KM IN DISTRICT GUJRANWALA. 011412202509527 / 08-01-2026 / Gujranwala	75.916	10.015	51.000	0.000	51.000	14.000	0.000	0.000
1488	REHABILITATION OF ROAD FROM MATTO BHAIKEY TO PANJ GRAIAN VIA DHALA SHARIF LENGTH = 9.00 KM IN DISTRICT GUJRANWALA. 011412202509528 / 08-01-2026 / Gujranwala	193.664	25.527	37.000	0.000	37.000	66.000	65.137	0.000

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1489	REHABILITATION OF ROAD FROM GUJRANWALA HAFIZABAD ROAD VILLAGE DERA SHAH JAMAL TO QILA MAJJA SINGH LENGTH = 2.50 KM IN DISTRICT GUJRANWALA. 011412202509529 / 08-01-2026 / Gujranwala	84.898	11.193	57.000	0.000	57.000	16.705	0.000	0.000
1490	REHABILITATION / IMPROVEMENT OF ROAD FROM KOT INYAT KHAN TO AUJLA ROAD, L = 1.7 KM IN TEHSIL & DISTRICT WAZIRABAD. 011412202509531 / 08-01-2026 / Gujranwala	43.076	26.957	1.000	0.000	1.000	15.119	0.000	0.000
1491	REHABILITATION / WIDENING OF ROAD FROM DASKA ROAD TO KOT SHAH MUHAMMAD, L = 3 KM IN TEHSIL & DISTRICT WAZIRABAD. 011412202509532 / 08-01-2026 / Gujranwala	78.398	10.356	52.000	0.000	52.000	16.042	0.000	0.000
1492	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM RANA TO LAVERIWALA, L= 4.50 KM TEHSIL & DISTRICT WAZIRABAD. 011412202509534 / 08-01-2026 / Gujranwala	140.024	18.347	47.000	0.000	47.000	74.677	0.000	0.000
1493	REHABILITATION / IMPROVEMENT OF ROAD FROM SALLOKE CHATTAH TO BURJ CHATTAH, L = 3 KM IN TEHSIL & DISTRICT WAZIRABAD. 011412202509610 / 08-01-2026 / Gujranwala	81.411	10.873	54.000	0.000	54.000	16.439	0.000	0.000
1494	REHABILITATION OF NOIANWALA MAIN ROAD, L =1.00 KM IN TEHSIL & DISTRICT WAZIRABAD. (24' WIDE ROAD) 011412202509611 / 08-01-2026 / Gujranwala	81.267	10.828	54.000	0.000	54.000	16.439	0.000	0.000
1495	REHABILITATION / WIDENING OF ROAD FROM GHIAYWALI TO MALLANWALI VIA BEGHA VILLAGE, L= 3.50 KM IN TEHSIL & DISTRICT WAZIRABAD 011412202509615 / 08-01-2026 / Gujranwala	85.314	9.898	57.000	0.000	57.000	18.416	0.000	0.000
1496	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM MEHLWAN TO BADWAL, (LENGTH = 2.15 KM) IN DISTRICT NAROWAL. 011412202509619 / 08-01-2026 / Gujranwala	91.162	11.924	61.000	0.000	61.000	18.238	0.000	0.000
1497	REHABILITATION / IMPROVEMENT OF CARPET ROAD FROM ADDA KAHLIAN TO SEERH VIA PHUKHLIAN, INCLUDING LINK ROAD FROM ADDA PINDI PANJORAN TO GUJRAL, LENGTH = 6.85 KM IN TEHSIL & DISTRICT SIALKOT 011417202509705 / 08-01-2026 / Sialkot	190.400	25.424	36.000	0.000	36.000	64.000	64.976	0.000

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1	2	3	4	5	6	7	8	9	10
1498	RE-CONSTRUCTION / IMPROVEMENT / REHABILITATION OF PCC LINK ROADS FROM SIALKOT CHAPRAR ROAD AT (BANOT TO NAJWAL, BOATH TO TONKAN, PILOURA TO NAI ABADI MAIR) & SIALKOT SAID PUR ROAD AT (CITY SCHOOL TO GUJJAR TOWN, PINDI MANDLA TO NAI ABADI CHAPRARI) & SIALKOT GONDAL ROAD AT (ADDA GONDAL TO RADIAL, GONDAL MASJID SARYALI TO GHARI ADDA MIANI PHATANA) & KHAROTA KORTI LOHARAN ROAD AT (DHAPAI TO SADHAR CHAK, CHITTI KHANKAN TO KHAROTA SYEDAN) & MARALA KULLUWAL ROAD (CHAKRALA TO NAQAD PURA, ADDA KOTHAY PATHANA TO GIRLS SCHOOL, ADDA BAHADAR PUR TO JANAZGAH NEW ABADI, HEAD MARALA THANA TO FATIMA JINNAH DEGREE GIRLS COLLEGE) & SIALKOT MARALA ROAD AT (MR LINK TO RAWAL KUKKAR (PIR SABAZ) & SHER PUR RANG ROAD AT (WADHAL TO MUAZAMABAD), LENGTH = 15.25 KM IN TEHSIL & DISTRICT SIALKOT 011417202509706 / 08-01-2026 / Sialkot	280.235	36.229	53.000	0.000	53.000	96.000	95.006	0.000
1499	RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KALU PAYARA TO KARLOOP VIA BHATTY KALAN (LENGTH = 4.90 KM) IN DISTRICT SIALKOT. 011417202509707 / 08-01-2026 / Sialkot	182.262	20.698	34.000	0.000	34.000	64.000	63.564	0.000
1500	RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM GHARI MORE TO MOUTRA BADINAN ROAD VIA SAHO CHAK GURDHANPUR (TAKEN LENGTH = 4.10 KM) IN DISTRICT SIALKOT. 011417202509708 / 08-01-2026 / Sialkot	125.475	16.705	42.000	0.000	42.000	66.770	0.000	0.000
1501	RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM KOTLA SUKHIAN TO MORE BOGHRA (LENGTH = 2.25 KM) IN DISTRICT SIALKOT. 011417202509709 / 08-01-2026 / Sialkot	78.904	8.934	53.000	0.000	53.000	16.970	0.000	0.000
1502	REHABILITATION / IMPROVEMENT OF ROAD FROM DASWAN MILE (SIALKOT PASRUR ROAD) TO BHAROKAY (LENGTH = 1.00 KM) IN DISTRICT SIALKOT. 011417202509711 / 08-01-2026 / Sialkot	28.580	16.800	1.000	0.000	1.000	10.780	0.000	0.000
1503	REHABILITATION / IMPROVEMENT OF MOUZA RAKHNAY VILLAGE RAKHANY LINK ROAD KISHAN WALI, (LENGTH = 1.80 KM) TEHSIL & DISTRICT SIALKOT 011417202509713 / 08-01-2026 / Sialkot	38.305	23.730	1.000	0.000	1.000	13.575	0.000	0.000

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1504	REHABILITATION / IMPROVEMENT OF MOUZA KAKY WALI CHOWK KINGRA ROAD TO KH. SAFDAR ROAD, (LENGTH = 1.90 KM) TEHSIL & DISTRICT SIALKOT 011417202509714 / 08-01-2026 / Sialkot	58.930	23.966	1.000	0.000	1.000	33.964	0.000	0.000
1505	REHABILITATION / IMPROVEMENT OF MAIN HAMZA GHOU ROAD NURSERY CHOWK OPPOSITE AMINA STORE TO CHOWK DEFENCE ROAD IMRAN SHARIF CHEEMA, (LENGTH = 1.20 KM) TEHSIL & DISTRICT SIALKOT 011417202509715 / 08-01-2026 / Sialkot	44.893	22.476	1.000	0.000	1.000	21.417	0.000	0.000
1506	REHABILITATION / IMPROVEMENT OF MOUZA RAAM GARHA MAIN ROAD CHOWK AIMANANBAD ROAD TO LINK NAWAN PIND, (LENGTH = 0.75KM) TEHSIL & DISTRICT SIALKOT 011417202509716 / 08-01-2026 / Sialkot	19.234	13.191	1.000	0.000	1.000	5.043	0.000	0.000
1507	REHABILITATION / IMPROVEMENT OF MOUZA SHAMSA PURA HAMZA GHOU MAIN ROAD DEFENCE ROAD, (LENGTH = 0.50 KM) TEHSIL & DISTRICT SIALKOT. 011417202509717 / 08-01-2026 / Sialkot	32.103	20.417	1.000	0.000	1.000	10.686	0.000	0.000
1508	REHABILITATION/ WIDENING/ CONSTRUCTION OF ROAD CHOWK ZINDA PEER TO SCHOOL WALA RASTA LINK PUL AIK RARI TO TAJ DIN MARRIAGE HALL (LENGTH = 1.80 KM) DISTRICT TEHSIL SIALKOT 011417202509718 / 08-01-2026 / Sialkot	65.953	25.788	1.000	0.000	1.000	39.165	0.000	0.000
1509	PROVIDING & LAYING TUFF PAVERS ALONG (BOTH SIDE, WALL TO WALL) OF SIALKOT BHAGOWAL ROAD (LENGTH = 2.90 KM), IN DISTRICT SIALKOT. 011417202509719 / 08-01-2026 / Sialkot	136.245	11.465	46.000	0.000	46.000	78.780	0.000	0.000
1510	REHABILITATION / IMPROVEMENT OF ROAD SIAKOT EXTENSION BYE PASS ROAD FROM PASRUR ROAD TO VILLAGE DOBURJI MALLIAN VIA AKBARABAD CHOWK DISTRICT SIALKOT (SECTION KM NO. 0.00 TO 1.25, LENGTH = 1.25 KM) 011417202509720 / 08-01-2026 / Sialkot	80.977	10.886	54.000	0.000	54.000	16.091	0.000	0.000
1511	REHABILITATION / IMPROVEMENT OF PCC ROAD FROM ADALAT GARAH ROAD TO SUROSH CADET SCHOOL WAZIRABAD ROAD, (LENGTH = 1.00 KM) TEHSIL & DISTRICT SIALKOT 011417202509740 / 08-01-2026 / Sialkot	68.376	39.915	1.000	0.000	1.000	27.461	0.000	0.000

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1512	REHABILITATION / IMPROVEMENT OF ROAD FROM ADALAT GARAH ROAD TO REHMAT MARRIAGE HALL WAZIRABAD ROAD, (LENGTH = 1.10 KM) TEHSIL & DISTRICT SIALKOT. 011417202509741 / 08-01-2026 / Sialkot	72.924	30.468	1.000	0.000	1.000	41.456	0.000	0.000
1513	REHABILITATION / IMPROVEMENT OF ROAD FROM GOHAD PUR TO SIALKOT KASHMIR ROAD VIA VILLAGE BOUNKAN, (LENGTH = 2.05 KM) TEHSIL & DISTRICT SIALKOT. 011417202509742 / 08-01-2026 / Sialkot	90.394	11.615	61.000	0.000	61.000	17.779	0.000	0.000
1514	REHABILITATION / IMPROVEMENT OF ROAD MURAD PUR KASHMIR ROAD LATIF ABAD (LENGTH = 0.75 KM) TEHSIL & DISTRICT SIALKOT. 011417202509743 / 08-01-2026 / Sialkot	39.251	18.305	1.000	0.000	1.000	19.946	0.000	0.000
1515	REHABILITATION / IMPROVEMENT OF DEFENCE ROAD TOWARD GANJIYANWALI, (LENGTH = 2.00 KM) TEHSIL & DISTRICT SIALKOT. 011417202509744 / 08-01-2026 / Sialkot	98.252	10.192	66.000	0.000	66.000	22.060	0.000	0.000
1516	REHABILITATION / IMPROVEMENT OF ROAD FROM ISLAAM NAGAR TO MURAD PUR (LENGTH = 0.65 KM) TEHSIL & DISTRICT SIALKOT. 011417202509745 / 08-01-2026 / Sialkot	16.581	11.410	1.000	0.000	1.000	4.171	0.000	0.000
1517	REHABILITATION / IMPROVEMENT OF ROAD FROM DOBURJI MALLIAN TO AIMANABAD ROAD, (LENGTH = 1.80 KM) TEHSIL & DISTRICT SIALKOT. 011417202509746 / 08-01-2026 / Sialkot	57.233	22.158	1.000	0.000	1.000	34.075	0.000	0.000
1518	REHABILITATION / IMPROVEMENT OF ROAD FROM ADALAT GARH TO BHABRIANWALA, TEHSIL SIALKOT (LENGTH = 1.70 KM) DISTRICT SIALKOT. 011417202509747 / 08-01-2026 / Sialkot	33.127	23.393	1.000	0.000	1.000	8.734	0.000	0.000
1519	REHABILITATION/ IMPROVEMENT OF ROAD FROM PORAB KLAIR TO KOTKLAL VIA BATHAY AND DHEENGRANWALI (LENGTH = 4.60 KM) TEHSIL PASRUR, DISTRICT SIALKOT. 011417202509748 / 08-01-2026 / Sialkot	76.073	9.924	51.000	0.000	51.000	15.149	0.000	0.000
1520	REHABILITATION / IMPROVEMENT OF ROAD FROM SIALKOT KINGRA ROAD TO SLANKY (LENGTH = 0.8 KM), TEHSIL PASRUR, DISTRICT SIALKOT. 011417202509753 / 08-01-2026 / Sialkot	20.857	16.887	1.000	0.000	1.000	2.970	0.000	0.000

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1521	REHABILITATION / IMPROVEMENT OF ROAD FROM JAHIRMAHIA TO BALARWALI VIA SHIEKHPUR AND WADOWALI (LENGTH = 2.80 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509754 / 08-01-2026 / Sialkot	60.844	39.924	1.000	0.000	1.000	19.920	0.000	0.000
1522	REHABILITATION / IMPROVEMENT OF ROAD FROM CHAWINDA-SABZPEER ROAD TO GILLANWALA (LENGTH = 1.50 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011617202509755 / 08-01-2026 / Sialkot	27.198	19.859	1.000	0.000	1.000	6.339	0.000	0.000
1523	REHABILITATION / IMPROVEMENT OF ROAD FROM ADDA PHILOURA TO WACHOKEY (LENGTH = 1.00 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509756 / 08-01-2026 / Sialkot	28.969	23.463	1.000	0.000	1.000	4.506	0.000	0.000
1524	REHABILITATION/ IMPROVEMENT OF ROAD FROM PROPI NAGRA TO ADAMKY NAGRA (LENGTH =2.00 KM) TEHSIL PASRUR, DISTRICT SIALKOT 011417202509758 / 08-01-2026 / Sialkot	38.381	19.485	1.000	0.000	1.000	17.896	0.000	0.000
1525	REHABILITATION / IMPROVEMENT OF ROAD FROM VIRK TO RHOLAY VILLAGE (LENGTH =1.25 KM) TEHSIL PASRUR, DISTRICT SIALKOT 011417202509759 / 08-01-2026 / Sialkot	33.241	27.327	1.000	0.000	1.000	4.914	0.000	0.000
1526	REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA PASRUR ROAD TO KOTLI HAJI PUR (LENGTH =0.70 KM) TEHSIL PASRUR, DISTRICT SIALKOT 011417202509760 / 08-01-2026 / Sialkot	20.482	14.839	1.000	0.000	1.000	4.643	0.000	0.000
1527	REHABILITATION / IMPROVEMENT OF ROAD FROM BADIANA-CHAWINDA ROAD TO MUNDEKEY BHERIAN (LENGTH = 2.00 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509761 / 08-01-2026 / Sialkot	36.886	26.667	1.000	0.000	1.000	9.219	0.000	0.000
1528	REHABILITATION / IMPROVEMENT OF ROAD FROM BADIANA-CHAWINDA ROAD TO SODHEREKY VILLAGE (LENGTH = 1.20 KM), TEHSIL PASRUR, DISTRICT SIALKOT 011417202509762 / 11-01-2026 / Sialkot	34.448	23.987	1.000	0.000	1.000	9.461	0.000	0.000
1529	RECONSTRUCTION / WIDENING / IMPROVEMENT OF LINK ROAD FROM MASIAL TULSI PUR VIA PRAIL, PINDORI, LENGTH = 4.40 KM, TEHSIL PASRUR, DISTRICT SIALKOT 011417202509772 / 08-01-2026 / Sialkot	125.085	16.571	42.000	0.000	42.000	66.514	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1530	RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM KALASWALA TO MAHAR LENGTH 2.75 KM, TEHSIL PASRUR, DISTRICT SIALKOT 011417202509773 / 08-01-2026 / Sialkot	92.273	9.826	62.000	0.000	62.000	20.447	0.000	0.000
1531	REHABILITATION / IMPROVEMENT OF ROAD FROM KINGRA TO DARWAL VIA MOHAL POTHRY SINGRIAL LENGTH = 2.20 KM, TEHSIL PASRUR, DISTRICT SIALKOT 011417202509774 / 08-01-2026 / Sialkot	47.470	25.506	1.000	0.000	1.000	20.964	0.000	0.000
1532	REHABILITATION / IMPROVEMENT OF LINK ROAD FROM CHOUR LINK ROAD TO MACHANA, JABBOKAY, LENGTH 3.20 KM, TEHSIL PASRUR, DISTRICT SIALKOT 011417202509775 / 08-01-2026 / Sialkot	58.845	44.576	1.000	0.000	1.000	13.269	0.000	0.000
1533	REHABILITATION / IMPROVEMENT OF ROAD FROM CHIANWALI SHAHZADA ROAD TO ARQI DOGRAN, LENGTH = 2.35 KM, TEHSIL PASRUR, DISTRICT SIALKOT 011417202509776 / 08-01-2026 / Sialkot	56.335	21.231	1.000	0.000	1.000	34.104	0.000	0.000
1534	REHABILITATION/ IMPROVEMENT OF ROAD FROM NAROWAL-MUREDKEY ROAD SHAMHMEER PUR VIA KOTLI TARRAR LENGTH = 2.60 KM, TEHSIL PASRUR, DISTRICT SIALKOT 011417202509777 / 08-01-2026 / Sialkot	91.725	8.260	62.000	0.000	62.000	21.465	0.000	0.000
1535	REHABILITATION / IMPROVEMENT OF ROAD FROM KOREKI TO JHULKI, TEHSIL DASKA, (LENGTH 1.10 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509788 / 08-01-2026 / Sialkot	22.833	13.988	1.000	0.000	1.000	7.845	0.000	0.000
1536	REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - MANGA ROAD TO LORICKIE GORAYA, (LENGTH 0.50 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509792 / 08-01-2026 / Sialkot	13.858	9.503	1.000	0.000	1.000	3.355	0.000	0.000
1537	REHABILITATION / IMPROVEMENT OF ROAD FROM MUNDEKEY GORAYA TO DHULAKEY GORAYA, (LENGTH 1.50 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509793 / 08-01-2026 / Sialkot	26.509	18.704	1.000	0.000	1.000	6.805	0.000	0.000
1538	REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - MANGA ROAD TO KOTLI BABA HEERA, (LENGTH 2.50 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509896 / 08-01-2026 / Sialkot	32.835	20.944	1.000	0.000	1.000	10.891	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1539	REHABILITATION / IMPROVEMENT OF ROAD FROM MUNDEKEY - BUDHA GORAYA ROAD TO THATHA GORAYA, (LENGTH 0.50 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509897 / 08-01-2026 / Sialkot	13.851	11.200	1.000	0.000	1.000	1.651	0.000	0.000
1540	REHABILITATION / IMPROVEMENT OF ROAD FROM KOT AGHA ROAD TO SHATAB GARH, (LENGTH 1.55 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509900 / 08-01-2026 / Sialkot	32.485	16.002	1.000	0.000	1.000	15.483	0.000	0.000
1541	REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - MANGA ROAD TO CHANGA, (LENGTH 2.00 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509901 / 08-01-2026 / Sialkot	25.997	16.461	1.000	0.000	1.000	8.536	0.000	0.000
1542	REHABILITATION / IMPROVEMENT OF ROAD FROM DASKA - PASRUR ROAD TO NIKKAH KALLAH, (LENGTH 1.20 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509902 / 08-01-2026 / Sialkot	31.910	18.385	1.000	0.000	1.000	12.525	0.000	0.000
1543	REHABILITATION / IMPROVEMENT OF ROAD FROM EMINABAD ROAD ARA STOP ADDA KAMAL PUR TO BHEELO MAHAR - NAWAZ SHARIF ROAD, (LENGTH 4.90 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509904 / 08-01-2026 / Sialkot	162.554	21.697	31.000	0.000	31.000	55.000	54.857	0.000
1544	REHABILITATION / IMPROVEMENT OF ROAD FROM ADDA KAMAL PUR TO LAKRA KALAN / KHURD, (LENGTH 1.60 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509905 / 08-01-2026 / Sialkot	45.987	32.120	1.000	0.000	1.000	12.867	0.000	0.000
1545	REHABILITATION / IMPROVEMENT OF ROAD FROM EMINABAD ROAD HAPPOOGHARA SHABEEL PUR TO PETROL PUMP, (LENGTH 3.70 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509906 / 08-01-2026 / Sialkot	147.818	19.638	50.000	0.000	50.000	78.180	0.000	0.000
1546	REHABILITATION / IMPROVEMENT OF ROAD FROM GOINDKE TO NOKHARIAN, (LENGTH 2.20 KM) TEHSIL DASKA, DISTRICT SIALKOT. 011417202509907 / 08-01-2026 / Sialkot	61.848	37.813	1.000	0.000	1.000	23.035	0.000	0.000
1547	REHABILITATION / IMPROVEMENT OF ROAD FROM EMINABAD ROAD TO TRIGRY, (LENGTH 2.00 KM) TEHSIL DASKA, DISTRICT SIALKOT 011417202509908 / 08-01-2026 / Sialkot	48.882	18.964	1.000	0.000	1.000	28.918	0.000	0.000

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1548	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF MAIN CARPET ROAD FROM VEROWALA TOWARDS LADHAY VIA SHAMSA (LENGTH 3.50 KM) DISTRICT SIALKOT. 011417202509909 / 08-01-2026 / Sialkot	108.935	11.867	73.000	0.000	73.000	24.068	0.000	0.000
1549	REHABILITATION / IMPROVEMENT OF ROAD FROM KUNDAN SIAN TOWARDS BHOLA MUSA, (LENGTH 3.00 KM) DISTRICT SIALKOT 011417202509910 / 08-01-2026 / Sialkot	104.538	13.826	70.000	0.000	70.000	20.712	0.000	0.000
1550	REHABILITATION / IMPROVEMENT OF ROAD FROM BHAKAPUR TOWARDS KOT BHUKRAN, (LENGTH 1.35 KM) DISTRICT SIALKOT. 011417202509911 / 08-01-2026 / Sialkot	54.385	34.010	1.000	0.000	1.000	19.375	0.000	0.000
1551	REHABILITATION / IMPROVEMENT OF ROAD FROM GOJRAN TOWARDS KUNDAN SIAN, (LENGTH 1.60 KM) DISTRICT SIALKOT 011417202509912 / 08-01-2026 / Sialkot	46.383	24.331	1.000	0.000	1.000	21.052	0.000	0.000
1552	REHABILITATION / IMPROVEMENT OF ROAD FROM KOTLI BHAGA TOWARDS GHUINKI (LENGTH 2.15 KM) DISTRICT SIALKOT. 011417202509913 / 08-01-2026 / Sialkot	74.457	9.807	50.000	0.000	50.000	14.650	0.000	0.000
1553	REHABILITATION / IMPROVEMENT OF ROAD FROM ADDA RAIPUR WAZIRABAD ROAD TO VILLAGE GANJAYANWALI, VIA VILLAGE DULCHIKAY AND QAZI CHAK (TAKEN LENGTH = 3.60 KM) IN DISTRICT SIALKOT. 011417202509916 / 08-01-2026 / Sialkot	122.672	16.194	41.000	0.000	41.000	65.478	0.000	0.000
1554	REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE DHODOWAL TO VILLAGE DOGRANWALA (LENGTH = 5.10 KM), TEHSIL SAMBRIAL, DISTRICT SIALKOT. 011417202509917 / 08-01-2026 / Sialkot	124.803	16.459	42.000	0.000	42.000	66.344	0.000	0.000
1555	REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE KATHAYALA TO DERA TARRARAN (LENGTH = 3.10 KM), TEHSIL SAMBRIAL, DISTRICT SIALKOT. 011417202509918 / 08-01-2026 / Sialkot	76.598	10.096	51.000	0.000	51.000	15.000	0.000	0.000
1556	REHABILITATION / IMPROVEMENT OF ROAD FROM AIRPORT ROAD TO VILLAGE DOLO BHILO (LENGTH = 3.80 KM), TEHSIL SAMBRIAL, DISTRICT SIALKOT. 011417202509919 / 08-01-2026 / Sialkot	81.950	10.819	55.000	0.000	55.000	16.131	0.000	0.000

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1557	REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE DHANY TOWARDS VILLAGE LODRAY (LENGTH = 2.50 KM), TEHSIL & DISTRICT SIALKOT. 011417202509920 / 08-01-2026 / Sialkot	60.998	38.987	1.000	0.000	1.000	21.011	0.000	0.000
1558	REHABILITATION / RECONSTRUCTION / WIDENING IMPROVEMENT OF ROAD FROM LOHARA TO BARKHANIAN I/C LINK TO VILLAGE NEHAR (LENGTH = 2.55 KM), IN DISTRICT NAROWAL. 011416202509617 / 08-01-2026 / Narowal	109.613	14.245	73.000	0.000	73.000	22.368	0.000	0.000
1559	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM UNCHA KLAN TO OLD CHAWINDA ROAD (LENGTH = 0.85 KM) IN DISTRICT NAROWAL 011416202509618 / 08-01-2026 / Narowal	42.109	24.432	1.000	0.000	1.000	16.677	0.000	0.000
1560	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM QADIRABAD MORR (AMWAL KHOKHAY) TO BHATTIAN DEEWAN, (LENGTH = 2.20 KM) IN DISTRICT NAROWAL. 011416202509667 / 08-01-2026 / Narowal	92.568	12.077	62.000	0.000	62.000	18.491	0.000	0.000
1561	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM SANGIAL TO MEHLOWALA MORR VIA JALIL PUR, (LENGTH = 4.30 KM) IN DISTRICT NAROWAL. 011416202509668 / 08-01-2026 / Narowal	138.195	17.938	47.000	0.000	47.000	73.257	0.000	0.000
1562	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM ISLAMABAD TO GOL VIA HAKEEMPURA (LENGTH 3.70 KM) IN DISTRICT NAROWAL 011616202509669 / 08-01-2026 / Narowal	103.767	13.821	69.000	0.000	69.000	20.946	0.000	0.000
1563	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM NADHALA SULEHRIAN TO CHAJWAL VIA RANIYAL MISYAR (LENGTH = 1.90 KM) IN DISTRICT NAROWAL 011416202509671 / 08-01-2026 / Narowal	62.553	27.466	1.000	0.000	1.000	34.087	0.000	0.000
1564	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM LADHAR TO SHAH JALIL, (LENGTH = 0.55 KM) IN DISTRICT NAROWAL. 011416202509672 / 08-01-2026 / Narowal	13.353	9.528	1.000	0.000	1.000	2.825	0.000	0.000

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1565	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM GAMTALA BRIDGE TO THIKRIAN VIA CHECHIAN BABRAL, (LENGTH = 3.90 KM) IN DISTRICT NAROWAL 011416202509674 / 08-01-2026 / Narowal	115.876	15.256	39.000	0.000	39.000	23.620	38.000	0.000
1566	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM LALIAN TO BHAGWANPUR VIA UDIA CHAK (LENGTH = 3.25 KM) IN DISTRICT NAROWAL 011416202509675 / 08-01-2026 / Narowal	101.373	13.116	68.000	0.000	68.000	20.257	0.000	0.000
1567	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM AURANGABAD TO NANGLE NADEER & AURANGABAD TO BOREWALI LINK ROAD (LENGTH = 2.45 KM) IN DISTRICT NAROWAL. 011416202509676 / 08-01-2026 / Narowal	81.138	10.687	54.000	0.000	54.000	16.451	0.000	0.000
1568	REHABILITATION / RE- CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM NAROWAL - MURIDKE ROAD TO MANAK I/C LINK GUNJ HUSSAIN ABAD (LENGTH = 3.20 KM IN DISTRICT NAROWAL. 011416202509684 / 08-01-2026 / Narowal	101.373	13.482	68.000	0.000	68.000	19.891	0.000	0.000
1569	REHABILITATION / RE- CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM THILLAY KALAN TO OSAAN VIA THILLAY KHURD & KHUSAR (LENGTH = 2.70 KM IN DISTRICT NAROWAL. 011416202509685 / 08-01-2026 / Narowal	93.199	12.270	62.000	0.000	62.000	18.929	0.000	0.000
1570	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF LINK ROAD FROM NAROWAL - SHAKARGARH ROAD TO KAKA KLASS CHOWK VIA BURJ LENGTH = 2.55 KM IN DISTRICT NAROWAL 011416202509686 / 08-01-2026 / Narowal	86.393	11.346	58.000	0.000	58.000	17.047	0.000	0.000
1571	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF LINK ROAD FROM WASEEM MALHI FILLING STATION AT NEW LAHORE ROAD TO LOBAN PULLI CHUNGI CHOWK BADOMALHI (LENGTH = 0.38 KM) IN DISTRICT NAROWAL 011416202509687 / 08-01-2026 / Narowal	12.564	8.981	1.000	0.000	1.000	2.583	0.000	0.000

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1572	REHABILITATION/ RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM JASSAR PULLI TO GOVT. HIGH SCHOOL JASSAR VIA BAZAAR (LENGTH = 0.70 KM), IN DISTRICT NAROWAL 011416202509688 / 08-01-2026 / Narowal	40.430	27.111	1.000	0.000	1.000	12.319	0.000	0.000
1573	REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM NAROWAL ZAFARWAL ROAD TO BIJLI GHAR VIA BOLA BAJWA "MISSING PORTION" (LENGTH = 1.10 KM), IN DISTRICT NAROWAL 011416202509689 / 08-01-2026 / Narowal	58.727	34.989	1.000	0.000	1.000	22.738	0.000	0.000
1574	REHABILITATION / RECONSTRUCTION/ IMPROVEMENT OF LINK ROAD FROM NIDOKE CHOWK TO LADDHAR ROI WALA (LENGTH = 1.75 KM IN DISTRICT NAROWAL 011416202509691 / 08-01-2026 / Narowal	65.550	27.941	1.000	0.000	1.000	36.609	0.000	0.000
1575	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM AKAAL GARH TO BHATTI GORAYA UPTO DATA GORAYA (LENGTH = 2.30 KM IN DISTRICT NAROWAL. 011416202509692 / 08-01-2026 / Narowal	72.616	37.637	1.000	0.000	1.000	33.979	0.000	0.000
1576	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM HAIDERI CHOWK TO JAWINDA PANWAN (LENGTH = 1.60 KM IN DISTRICT NAROWAL. 011416202509693 / 08-01-2026 / Narowal	45.237	25.124	1.000	0.000	1.000	19.113	0.000	0.000
1577	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM BHAEDAAN KHANI MORR TO BADDO CHEEDA VIA FAROOQABAD (LENGTH = 2.50 KM IN DISTRICT NAROWAL. 011416202509701 / 08-01-2026 / Narowal	74.115	9.654	50.000	0.000	50.000	14.461	0.000	0.000
1578	REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM SIALKOT - DHAMTHAL ROAD TO GULLAY BAJWA (LENGTH = 1.90 KM) IN DISTRICT NAROWAL. 011416202509702 / 08-01-2026 / Narowal	69.728	45.266	1.000	0.000	1.000	23.462	0.000	0.000
1579	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM PANDORI KAHLWAN TO NANGAL VIA DAOWALA I/C DAOWALA LINKS (LENGTH = 2.50 KM) IN DISTRICT NAROWAL 011416202509703 / 08-01-2026 / Narowal	80.691	10.472	54.000	0.000	54.000	16.219	0.000	0.000

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1580	IMPROVEMENT/WIDENING OF CARPET ROAD FROM JALLO ABADI TO BHASEEN VILLAGE IN DISTRICT LAHORE. 011419202508686 / 08-01-2026 / Lahore	382.772	50.575	72.000	0.000	72.000	130.000	130.197	0.000
1581	REHABILITATION/IMPROVEMENT OF ROAD FROM GUNJSANDHUA TO MARL MARI VILLAGE IN DISTRICT LAHORE. 011419202508687 / 08-01-2026 / Lahore	83.601	2.597	56.000	0.000	56.000	25.004	0.000	0.000
1582	IMPROVEMENT OF ROAD FROM RAMPURA PULL TO VILLAGE PADHANA IN DISTRICT LAHORE. 011419202508688 / 08-01-2026 / Lahore	125.873	6.742	42.000	0.000	42.000	77.131	0.000	0.000
1583	IMPROVEMENT OF BABA MULLAH ROAD FROM NATHOKI TO NAWANPIND VILLAGE IN DISTRICT LAHORE. 011419202508693 / 08-01-2026 / Lahore	56.387	19.277	1.000	0.000	1.000	36.110	0.000	0.000
1584	IMPROVEMENT OF ROAD FROM VILLAGE MANHALA DIFFAH TOWARDS VILLAGE KARNKY IN DISTRICT LAHORE. 011419202508694 / 08-01-2026 / Lahore	107.676	14.398	72.000	0.000	72.000	21.278	0.000	0.000
1585	IMPROVEMENT OF ROAD FROM HUDAIRA TO GHANIKE VILLAGE IN DISTRICT LAHORE. 011419202508695 / 08-01-2026 / Lahore	122.320	13.835	41.000	0.000	41.000	67.485	0.000	0.000
1586	REHABILITATION OF ROAD FLYOVER NAGAR VILLAGE TO FILTRATION PLANT UC-251 IN DISTRICT LAHORE. 011419202508696 / 08-01-2026 / Lahore	47.234	24.339	1.000	0.000	1.000	21.895	0.000	0.000
1587	REHABILITATION OF ROAD AMEER CHOWK ROAD TO SHERAZ TOWN ROAD VILLAGE BAGIAN UC-240 WITH LINK STREET IN DISTRICT LAHORE. 011419202508697 / 08-01-2026 / Lahore	48.175	32.005	1.000	0.000	1.000	15.170	0.000	0.000
1588	REHABILITATION OF ROAD JOYA MARKET CHOWK TO GAWALA COLONY TO END ZAMIN CHOWK UC-241 IN DISTRICT LAHORE. 011419202508698 / 08-01-2026 / Lahore	108.330	13.993	73.000	0.000	73.000	21.337	0.000	0.000
1589	REHABILITATION OF ROAD UMAR CHOWK TO NAQSHBANDI CHOWK WITH LINK STREET ROAD RANA ROAD KIRKLAN ROAD UC-239 IN DISTRICT LAHORE. 011419202508701 / 08-01-2026 / Lahore	47.915	32.079	1.000	0.000	1.000	14.836	0.000	0.000

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1590	REHABILITATION OF ROAD MAZAIL CHOWK TO EDEN CHOWK DOUBLE ROAD WITH SERVICE ROAD UC-240 IN DISTRICT LAHORE. 011419202508702 / 08-01-2026 / Lahore	96.683	3.557	65.000	0.000	65.000	28.126	0.000	0.000
1591	REHABILITATION OF ROAD FERROZPUR ROAD IBRAHIM MASJID TO ASIF TOWN 2 IN DISTRICT LAHORE. 011419202508703 / 08-01-2026 / Lahore	106.380	13.935	71.000	0.000	71.000	21.445	0.000	0.000
1592	REHABILITATION/IMPROVEMENT OF ROAD KACHA SHAHZADA ROAD WITH DRAIN IN DISTRICT LAHORE. 011419202508703 / 08-01-2026 / Lahore	125.854	13.935	42.000	0.000	42.000	69.919	0.000	0.000
1593	REHABILITATION/IMPROVEMENT OF ROAD THETHAR ROHI NALA TO IQRA SCHOOL IN DISTRICT LAHORE. 011419202508704 / 08-01-2026 / Lahore	21.542	14.801	1.000	0.000	1.000	5.741	0.000	0.000
1594	REHABILITATION/IMPROVEMENT OF ROAD JHUGIAN KERKA TO ROHI NALA ROAD IN DISTRICT LAHORE. 011419202508706 / 08-01-2026 / Lahore	15.750	11.162	1.000	0.000	1.000	3.588	0.000	0.000
1595	REHABILITATION/IMPROVEMENT OF ROAD JAHMAN GRAVEYARD ROAD VILLAGE JAHMAN IN DISTRICT LAHORE. 011419202508711 / 08-01-2026 / Lahore	15.165	3.015	1.000	0.000	1.000	11.150	0.000	0.000
1596	REHABILITATION/IMPROVEMENT OF ROAD JAHMAN TO GHAWIND IN DISTRICT LAHORE. 011419202508739 / 08-01-2026 / Lahore	123.015	5.502	41.000	0.000	41.000	76.513	0.000	0.000
1597	WIDENING / IMPROVEMENT OF ROAD FROM JIA BAGGA TO DARBAR BABA HAIDER SAIN VIA KINGRA VILLAGE / KARYAL VILLAGE / DHONDE PHATAK / WATNA VILLAGE HAVELI ASLAM WATNA LENGTH=9.00 KM, DISTRICT LAHORE. 011419202508740 / 08-01-2026 / Lahore	234.286	31.166	44.000	0.000	44.000	80.000	79.120	0.000
1598	REHABILITATION / IMPROVEMENT OF ROAD FROM RAIWIND ROAD TO WATNA VILLAGE LENGTH=1.25 KM IN DISTRICT LAHORE. 011419202508742 / 08-01-2026 / Lahore	33.852	12.532	1.000	0.000	1.000	20.320	0.000	0.000
1599	REHABILITATION / IMPROVEMENT OF LINK ROAD THEH PANJOO, LENGTH=1.10 KM IN DISTRICT LAHORE. 011419202508759 / 08-01-2026 / Lahore	30.589	21.237	1.000	0.000	1.000	8.352	0.000	0.000

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1600	REHABILITATION / IMPROVEMENT OF ROAD FROM DEFENCE ROAD TO SADHOKI ADDA VIA SADHOKI VILLAGE I/C LINKS IN DISTRICT LAHORE. 011419202508760 / 08-01-2026 / Lahore	56.030	9.724	34.000	0.000	34.000	12.306	0.000	0.000
1601	REHABILITATION / IMPROVEMENT OF ROAD FROM THEH JHAMB TO HAVELI LADO WALI IN LENGTH=1.65 KM DISTRICT LAHORE. 011419202508761 / 08-01-2026 / Lahore	37.238	19.263	1.000	0.000	1.000	16.975	0.000	0.000
1602	CONSTRUCTION OF METALLED ROAD FROM ALI HASSANABAD TO RANGEEL PUR VIA DERA ATHOWAL, DERA GUJRAN, LENGTH=6.50 KM, IN DISTRICT LAHORE. 011419202508762 / 08-01-2026 / Lahore	205.010	10.805	39.000	0.000	39.000	78.000	77.205	0.000
1603	REHABILITATION/ IMPROVEMENT OF METALLAD ROAD FROM RANGEEL PUR TO BATH VILLAGE VIA LODHERAY JHUGGAIN, LENGTH=4.00 KM, IN DISTRICT LAHORE. 011419202508763 / 08-01-2026 / Lahore	120.011	7.526	40.000	0.000	40.000	72.485	0.000	0.000
1604	CONSTRUCTION OF METALLED ROAD FROM NANO DOGAR TO WEHRAN WALA KHAU, LENGTH=1.50 KM, IN DISTRICT LAHORE. 011419202508764 / 08-01-2026 / Lahore	44.463	7.680	1.000	0.000	1.000	35.783	0.000	0.000
1605	CONSTRUCTION OF METALLED ROAD FROM GUJJAR CHOWK TO UNION COUNCIL MARAKA VIA GRAVEYARD, LENGTH=2.00 KM, IN DISTRICT LAHORE. 011419202508765 / 08-01-2026 / Lahore	94.071	4.349	63.000	0.000	63.000	26.000	0.000	0.000
1606	REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM G.T ROAD TO DASANWAL I/C LINKS MUGHAL PARK, GRAVEYARD, IN TEHSIL FEROZWALA, DISTRICT SHEIKHUPURA. 011421202508922 / 08-01-2026 / Sheikhpura	125.801	3.714	42.000	0.000	42.000	80.087	0.000	0.000
1607	REHABILITATION / RECONSTRUCTION OF METTALED ROAD G.T ROAD (N-5) TO SHAMKEY ROAD VIA AMANPURA, IN TEHSIL FEROZWALA AND DISTRICT SHEIKHULPURA. 011421202508923 / 08-01-2026 / Sheikhpura	98.695	13.235	66.000	0.000	66.000	19.460	0.000	0.000
1608	REHABILITATION / RE-CONSTRUCTION / CONSTRUCTION OF ROAD FROM KATHIAWALA TO HADYALA VIRKAN VIA DAWOKI MALIAN, IN TEHSIL FEROZEWALA AND DISTRICT SHEIKHUPURA. 011421202508945 / 08-01-2026 / Sheikhpura	116.338	3.778	39.000	0.000	39.000	73.560	0.000	0.000

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1609	REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM KOT ABDUL MALIK INTERCHANGE TO VILLAGE MILLAT NAGAR I/C LINK GRAVEYARD, IN TEHSIL FEROZWALA, DISTRICT SHEIKHUPURA. 011421202508946 / 08-01-2026 / Sheikhpura	92.163	8.620	62.000	0.000	62.000	21.543	0.000	0.000
1610	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM MURIDKE ROAD TO CHOWEYWALI VILLAGE I/C LINK, IN TEHSIL FEROZEWALA AND DISTRICT SHEIKHUPURA. 011421202508947 / 08-01-2026 / Sheikhpura	29.635	17.535	1.000	0.000	1.000	11.100	0.000	0.000
1611	REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM SHEIKHUPURA SHARAQPUR ROAD TO NOOREWALA ROAD VIA HITCHKIPUR ARRAN & HITCHKIPUR RAJPOOTAN, IN DISTRICT SHEIKHUPURA. 011421202508948 / 08-01-2026 / Sheikhpura	225.018	29.837	43.000	0.000	43.000	76.000	76.181	0.000
1612	REHABILITATION / RE-CONSTRUCTION OF METTALED ROAD FROM SKP - SRQ ROAD TO KOTHA VILLAGE I/C LINK CHAK 21, IN DISTRICT SHEIKHUPURA. 011421202508949 / 08-01-2026 / Sheikhpura	160.393	13.880	30.000	0.000	30.000	58.000	58.513	0.000
1613	REHABILITATION / IMPROVEMENT OF METTALED ROAD FROM SHARAQPUR LAHORE ROAD AT MANDIANWALA TO BARI NARANGNI, IN DISTRICT SHEIKHUPURA. 011421202508950 / 08-01-2026 / Sheikhpura	77.866	10.346	52.000	0.000	52.000	15.520	0.000	0.000
1614	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM KALA KHATAI ROAD TO SARAI VIA RATTIAN KHURSHEED IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508951 / 08-01-2026 / Sheikhpura	68.595	42.200	1.000	0.000	1.000	25.395	0.000	0.000
1615	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM VILLAGE MALIK PUR TO VILLAGE NAGRAY I/C LINK KEERANWALI, IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508952 / 08-01-2026 / Sheikhpura	106.469	14.160	71.000	0.000	71.000	21.309	0.000	0.000
1616	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM MALIK PUR JHAAL (M.R LINK CANAL) ROAD TO NANGAL WARIS IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508953 / 08-01-2026 / Sheikhpura	20.551	10.018	1.000	0.000	1.000	9.533	0.000	0.000

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1617	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM MURIDKE NAROWAL ROAD TO VILLAGE DALA WAHGA IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508954 / 08-01-2026 / Sheikhpura	13.963	6.774	1.000	0.000	1.000	6.189	0.000	0.000
1618	REHABILITATION / IMPROVEMENT / CONSTRUCTION KOTLI JATHOLAN TO JETOGALA ROAD IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508956 / 08-01-2026 / Sheikhpura	40.655	28.384	1.000	0.000	1.000	11.271	0.000	0.000
1619	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM BRB NEAR MANDIALI TO PURANA LONG WALA IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508957 / 08-01-2026 / Sheikhpura	48.417	31.335	1.000	0.000	1.000	16.082	0.000	0.000
1620	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM CHAK BHULAY TO KOTLI KOROTANA IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508978 / 08-01-2026 / Sheikhpura	72.388	8.204	48.000	0.000	48.000	16.184	0.000	0.000
1621	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM GOVERNMENT BOYS HIGH SCHOOL NARANG TO KALA KHATAI ROAD ALONG SOHAL MINOR I/C LINK TO CANAL PARK NARANG IN TEHSIL MURIDKE DISTRICT SHEIKHUPURA. 011421202508979 / 08-01-2026 / Sheikhpura	70.031	33.759	1.000	0.000	1.000	35.272	0.000	0.000
1622	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SHAHKOT SAFDARABAD ROAD TO DALLA JARNINY LENGTH = 2.00 KM IN DISTRICT NANKANA SAHIB. 011420202508980 / 08-01-2026 / Nankana Sahib	45.830	9.899	1.000	0.000	1.000	34.931	0.000	0.000
1623	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SANGLAHILL SAFDARABAD ROAD TO CHAK NO 45/ RB LENGTH = 01 KM IN DISTRICT NANKANA SAHIB. 011420202508987 / 08-01-2026 / Nankana Sahib	27.558	9.280	1.000	0.000	1.000	17.278	0.000	0.000
1624	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SHEIKHUPURA FAISALABAD ROAD ADDA PANWAN STOP TO KARKAN MORE VIA WANOTIYAANWALI CHAK NO 39/RB PHATARWALI CHAK NO 167/RB LENGTH = 7.00 KM IN DISTRICT NANKANA SAHIB. 011420202554227 / 10-01-2026 / Nankana Sahib	122.141	11.568	41.000	0.000	41.000	69.573	0.000	0.000

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1625	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM MANAWALA SAFDARABAD ROAD TO SHAHKOT SAFDARABAD ROAD VIA DEPUTY WALA, PHAYE WALI (NAWAN KOT) LENGTH = 3.00 KM IN DISTRICT NANKANA SAHIB. 011420202554229 / 10-01-2026 / Nankana Sahib	63.129	29.920	1.000	0.000	1.000	32.209	0.000	0.000
1626	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SANGLAHILL SHAHKOT ROAD KOTLA KALAN LENGTH = 02 KM IN DISTRICT NANKANA SAHIB. 011420202554231 / 10-01-2026 / Nankana Sahib	45.514	15.360	1.000	0.000	1.000	29.154	0.000	0.000
1627	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SANGLAHILL PINDI BHATTIAN ROAD TO HAMEROKI LENGTH = 02 KM IN DISTRICT NANKANA SAHIB. 011420202554232 / 10-01-2026 / Nankana Sahib	45.077	8.851	1.000	0.000	1.000	35.226	0.000	0.000
1628	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM LANGOWAL CHAK NO 28/RB TO BHAGA KOT LENGTH = 3.00 KM IN DISTRICT NANKANA SAHIB. 011420202554233 / 10-01-2026 / Nankana Sahib	53.443	15.363	1.000	0.000	1.000	37.080	0.000	0.000
1629	REHABILITATION/ RECONSTRUCTION/ CONSTRUCTION OF ROAD FROM LAHORE FAISALABAD ROAD PANWAN ADDA TO KAWAN WALI ARRIAN LENGTH=2.00 KM IN DISTRICT NANKANA SAHIB. 011420202509046 / 10-01-2026 / Nankana Sahib	46.990	13.028	1.000	0.000	1.000	32.962	0.000	0.000
1630	REHABILITATION/ RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM SHAHKOT NANKANA SAHIB ROAD CHAK NO 08/GB LENGTH=3.50 KM IN DISTRICT NANKANA SAHIB. 011420202509047 / 10-01-2026 / Nankana Sahib	82.550	6.184	55.000	0.000	55.000	21.366	0.000	0.000
1631	REHABILITATION/ RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM SHAHKOT JARANWALA ROAD TO CHAK NO 12/GB VIA CHAK NO 13/GB, LENGTH=3.00 KM IN DISTRICT NANKANA SAHIB. 011420202509048 / 10-01-2026 / Nankana Sahib	74.290	2.076	49.000	0.000	49.000	23.214	0.000	0.000
1632	REHABILITATION/ RECONSTRUCTION/ CONSTRUCTION OF ROAD FROM KOT NIZAM DEEN TO KAMALPUR SAIM ROAD LENGTH=3.10 KM IN DISTRICT NANKANA SAHIB 011420202509050 / 10-01-2026 / Nankana Sahib	76.100	7.341	50.000	0.000	50.000	15.613	0.000	0.000

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1633	REHABILITATION/ RECONSTRUCTION/ CONSTRUCTION OF LINK ROAD FROM NANKANA SAHIB WARBURTON TO BHU BUDDHA ROAD LENGTH=0.50 KM IN DISTRICT NANKANA SAHIB 011420202509051 / 10-01-2026 / Nankana Sahib	15.330	8.757	1.000	0.000	1.000	5.573	0.000	0.000
1634	REHABILITATION/ RE-CONSTRUCTION/ CONSTRUCTION OF LAHORE FAISALABAD ROAD TO TARA KOT, BAKAR KOT LENGTH=3.65 KM IN DISTRICT NANKANA SAHIB. 011420202509052 / 10-01-2026 / Nankana Sahib	87.230	11.886	58.000	0.000	58.000	17.344	0.000	0.000
1635	REHABILITATION/ RECONSTRUCTION OF ROAD FROM LAHORE-JARANWALA ROAD AT MALIKPUR STOP TO VILLAGE MALIKPUR LENGTH = 0.50 KM IN DISTRICT NANKANA SAHIB. 011420202509053 / 10-01-2026 / Nankana Sahib	20.207	15.446	1.000	0.000	1.000	3.761	0.000	0.000
1636	REHABILITATION/ RECONSTRUCTION OF ROAD FROM MANDI FAIZABAD TO KHARAL RICE MILL LENGTH = 1.00 KM IN DISTRICT NANKANA SAHIB. 011420202509054 / 10-01-2026 / Nankana Sahib	14.482	9.665	1.000	0.000	1.000	3.817	0.000	0.000
1637	REHABILITATION/ RECONSTRUCTION OF ROAD FROM NAWAN KOT ROAD TO BHOLYE SHAH LENGTH = 1.20 KM IN DISTRICT NANKANA SAHIB. 011420202509055 / 10-01-2026 / Nankana Sahib	17.727	11.823	1.000	0.000	1.000	4.904	0.000	0.000
1638	REHABILITATION/ RECONSTRUCTION OF ROAD FROM LAHORE-JARANWALA ROAD AT MORE KHUNDA TO NARANWALA LENGTH = 1.00 KM IN DISTRICT NANKANA SAHIB. 011420202509104 / 10-01-2026 / Nankana Sahib	16.772	9.726	1.000	0.000	1.000	6.046	0.000	0.000
1639	REHABILITATION/ RECONSTRUCTION OF ROAD FROM QILA MIAN SINGH TO BEHARI PUR LENGTH = 2.50 KM IN DISTRICT NANKANA SAHIB. 011420202509105 / 10-01-2026 / Nankana Sahib	36.216	24.152	1.000	0.000	1.000	11.064	0.000	0.000
1640	REHABILITATION/ RECONSTRUCTION OF ROAD FROM NAWAN KOT ROAD TO ROSSY ALLAN LENGTH = 0.50 KM IN DISTRICT NANKANA SAHIB. 011420202509140 / 10-01-2026 / Nankana Sahib	8.233	5.475	1.000	0.000	1.000	1.758	0.000	0.000
1641	REHABILITATION/ RECONSTRUCTION OF ROAD FROM KOT NAMDAR ROAD TO THATHA HASSAN LENGTH = 0.70 KM IN DISTRICT NANKANA SAHIB. 011420202509141 / 10-01-2026 / Nankana Sahib	12.535	8.290	1.000	0.000	1.000	3.245	0.000	0.000

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1642	REHABILITAION/ RECONSTRUCTION OF ROAD FROM NARANWALA TO NATHA LENGTH = 0.75 KM IN DISTRICT NANKANA SAHIB. 011420202509142 / 10-01-2026 / Nankana Sahib	13.607	9.000	1.000	0.000	1.000	3.607	0.000	0.000
1643	REHABILITAION/ RECONSTRUCTION OF ROAD FROM FATEH DARYA TO MUNDI DOGRA LENGTH = 2.00 KM IN DISTRICT NANKANA SAHIB. 011420202509143 / 10-01-2026 / Nankana Sahib	18.441	7.617	1.000	0.000	1.000	9.824	0.000	0.000
1644	REHABILITAION/ RECONSTRUCTION OF LINK ROAD FROM MOTORWAY SERVICE ROAD TO VILLAGE KHUNNI BHATTIAN LENGTH = 2.50 KM IN DISTRICT NANKANA SAHIB. 011420202509155 / 10-01-2026 / Nankana Sahib	40.563	6.649	1.000	0.000	1.000	32.914	0.000	0.000
1645	REHABILITATION/ CONSTRUCTION OF ROAD FROM LAHORE-JARANWALA AT STOP TO BHU REHANWALA LENGTH = 0.25 KM IN DISTRICT NANKANA SAHIB. 011420202509156 / 10-01-2026 / Nankana Sahib	5.319	4.319	1.000	0.000	1.000	0.000	0.000	0.000
1646	REHABILITATION/ RECONSTRUCTION OF ROAD FROM CHAK 9/62 HOSPITAL TO THATHI MURAD IN DISTRICT NANKANA SAHIB. 011420202509159 / 10-01-2026 / Nankana Sahib	21.720	14.497	1.000	0.000	1.000	6.223	0.000	0.000
1647	REHABILITATION/ RECONSTRUCTION OF ROAD FROM CHAK 15/67 TO CHAK 14/66 IN DISTRICT NANKANA SAHIB. 011420202509166 / 10-01-2026 / Nankana Sahib	37.771	25.226	1.000	0.000	1.000	11.545	0.000	0.000
1648	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PINDI CHERRY-SYEDWALA ROAD TO VILLAGE MEHAR PUR IN DISTRICT NANKANA SAHIB. 011420202509167 / 10-01-2026 / Nankana Sahib	18.457	12.320	1.000	0.000	1.000	5.137	0.000	0.000
1649	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PINDI CHERRY-SYEDWALA ROAD TO VILLAGE MEMON IN DISTRICT NANKANA SAHIB. 011420202509173 / 10-01-2026 / Nankana Sahib	13.746	2.368	1.000	0.000	1.000	10.378	0.000	0.000
1650	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PULL KUMHARAHN TO KOT GHULAM ALI AWAN (MACHORA HASHIM) IN DISTRICT NANKANA SAHIB. 011420202509175 / 10-01-2026 / Nankana Sahib	37.097	24.394	1.000	0.000	1.000	11.703	0.000	0.000

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1651	REHABILITATION/ RECONSTRUCTION OF ROAD FROM PINDI CHEERY TAIL TO HEBOKY BALA LENGTH = 6.50 KM IN DISTRICT NANKANA SAHIB. 011420202509176 / 10-01-2026 / Nankana Sahib	121.841	4.018	41.000	0.000	41.000	76.823	0.000	0.000
1652	REHABILITATION/ RECONSTRUCTION OF ROAD FROM MUGHLAN WALA TO CHAK 22/75 LENGTH = 3.20 KM DISTRICT NANKANA SAHIB. 011420202509182 / 10-01-2026 / Nankana Sahib	54.007	35.910	1.000	0.000	1.000	17.097	0.000	0.000
1653	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM RAJA JUNG JUNIKY ROAD TO MATTAH JUNIKY ROAD VIA HAVELI MASTER MEHTAB KHAN, IN DISTRICT KASUR 011418202508772 / 08-01-2026 / Kasur	122.786	16.156	41.000	0.000	41.000	65.630	0.000	0.000
1654	REHABILITATION/RECONSTRUCTION / W/I OF ROAD FROM ADDA WADANA TO LAKHNEY KEY LENGTH = 2.30 KM IN DISTRICT KASUR 011418202508773 / 08-01-2026 / Kasur	116.722	14.838	40.000	0.000	40.000	61.884	0.000	0.000
1655	REHABILITATION / RECONSTRUCTION / WIDENING /IMPROVEMENT OF ROAD FROM DARBAR WADANA TO KAFAN WARA LENGTH = 2.00 KM IN DISTRICT KASUR. 011418202508775 / 08-01-2026 / Kasur	73.628	9.670	49.000	0.000	49.000	14.958	0.000	0.000
1656	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM KASUR RAIWIND ROAD TO KOT HAKIM ALI LENGTH = 3.30 KM IN DISTRICT KASUR. 011418202508776 / 08-01-2026 / Kasur	94.224	12.311	63.000	0.000	63.000	18.000	0.000	0.000
1657	REHABILITATION / RECONSTRUCTION / WIDENING/ IMPROVEMENT OF ROAD FROM CHUNGI KHARA TOWARDS BYPASS, LENGTH = 2.10 KM IN DISTRICT KASUR. 011418202508777 / 08-01-2026 / Kasur	108.575	13.920	73.000	0.000	73.000	21.655	0.000	0.000
1658	REHABILITATION OF ROAD FROM LAHORE FEROPUR ROAD TO PARAS ROAD, LENGTH = 0.50 KM IN DISTRICT KASUR. 011418202508778 / 08-01-2026 / Kasur	36.388	29.152	1.000	0.000	1.000	6.236	0.000	0.000
1659	REHABILITATION / RECONSTRUCTION / WIDENING /IMPROVEMENT OF ROAD FROM BASTI SABRI TOWARDS BYE PAS LINK SAHARI ROAD CHAH BULANDA AND BUND ROAD LENGTH = 3.50 KM IN DISTRICT KASUR. 011418202508779 / 08-01-2026 / Kasur	156.023	20.431	30.000	0.000	30.000	53.000	52.592	0.000

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1660	REHABILITATION / RECONSTRUCTION OF ROAD FROM DARBAR BABA SAWATI TOWARDS MAIN DEPALPUR ROAD, LENGTH = 1.50 KM IN DISTRICT KASUR. 011418202508780 / 08-01-2026 / Kasur	87.764	9.722	59.000	0.000	59.000	19.042	0.000	0.000
1661	REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM BYE PASS TO RASOOL PUR OWNWARDS JAMAT PURA LENGTH = 0.80 KM IN DISTRICT KASUR. 011418202508813 / 10-01-2026 / Kasur	89.865	11.508	60.000	0.000	60.000	18.357	0.000	0.000
1662	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM MAAN TO LOGAR JAGIAN LENGTH = 3.30 KM IN DISTRICT KASUR. 011418202508815 / 10-01-2026 / Kasur	76.669	10.169	51.000	0.000	51.000	15.500	0.000	0.000
1663	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM LOGAR JAGIAN TO ROYA WAL LENGTH = 1.50 KM IN DISTRICT KASUR. 011418202508834 / 08-01-2026 / Kasur	33.790	20.974	1.000	0.000	1.000	11.816	0.000	0.000
1664	REHABILITATION/ IMPROVEMENT/ RECONSTRUCTION OF ROAD FROM KAILO TO BUCHY KEY LENGTH = 0.65 KM IN DISTRICT KASUR. 011418202508835 / 08-01-2026 / Kasur	20.001	13.182	1.000	0.000	1.000	5.819	0.000	0.000
1665	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM KELO TO JOURA LENGTH = 3.40 KM IN DISTRICT KASUR. 011418202508837 / 08-01-2026 / Kasur	76.452	10.159	51.000	0.000	51.000	15.293	0.000	0.000
1666	REHABILITATION / WIDENING / IMPROVEMENT OF ROAD FROM SULTAN SHAH WALA TO RAJJI WALA ARIAN, LENGTH = 2.20 KM IN DISTRICT KASUR. 011418202508840 / 08-01-2026 / Kasur	68.307	55.973	1.000	0.000	1.000	11.334	0.000	0.000
1667	REHABILITATION / IMPROVEMENT OF ROAD FROM KHUDDIAN TO MARALI VIA ARIAN WALA, KHINGRANALA AND HEMAY WAL AT KM NO 6.60 TO 11.50 I/C LINK BHU MARALI HITHAR LENGTH = 5.00 IN DISTRICT KASUR. 011418202508841 / 08-01-2026 / Kasur	211.717	27.538	40.000	0.000	40.000	72.000	72.179	0.000
1668	REHABILITATION / IMPROVEMENT OF ROAD FROM MANDI USMAN WALA PHATTIK TO QUL, LENGTH = 9.00 KM IN DISTRICT KASUR. 011418202508842 / 08-01-2026 / Kasur	148.084	19.425	70.000	0.000	70.000	0.000	0.000	0.000
1669	REHABILITATION / WIDENING / IMPROVEMENT OF ROAD FROM KALI PUL TO JAGO WAL VIA VIRAM VILLAGE, LENGTH = 4.50 KM IN DISTRICT KASUR. 011418202508843 / 08-01-2026 / Kasur	110.842	14.637	74.000	0.000	74.000	22.205	0.000	0.000

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1670	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF RURAL ROAD FROM KKD TO MACHIANA ROAD VIA BAQAPUR & BHAGI WAL TIBBA (0.00 TO 4.00 KM) LENGTH = 4.00 IN DISTRICT KASUR. 011418202508846 / 08-01-2026 / Kasur	114.212	3.199	38.000	0.000	38.000	73.013	0.000	0.000
1671	REHABILITATION / IMPROVEMENT / RECONSTRCTIION OF ROAD FROM KASUR DEPALPUR ROAD DEO KHARA TO ACHALKAY IN DISTRICT KASUR. 011418202508848 / 08-01-2026 / Kasur	68.339	27.055	1.000	0.000	1.000	40.284	0.000	0.000
1672	REHABILITATION / IMPROVEMENT / RECONSTRUCTION OF ROAD FROM KKD ROAD TO KOREY SIAL IN DISTRICT KASUR. 011418202508870 / 08-01-2026 / Kasur	53.067	43.444	1.000	0.000	1.000	8.623	0.000	0.000
1673	REHABILITATION / RECONSTRUCTION OF ROAD FROM MANAK PULL TO MANAK DEKAY IN DISTRICT KASUR. 011418202508873 / 08-01-2026 / Kasur	53.622	37.838	1.000	0.000	1.000	14.784	0.000	0.000
1674	REHABILITATION / RECONSTRUCTION OF ROAD FROM SHAMKOT TO HASNA IN DISTRICT KASUR. 011418202508874 / 08-01-2026 / Kasur	27.496	19.523	1.000	0.000	1.000	6.973	0.000	0.000
1675	REHABILITATION OF ROAD FROM CHUNIAN HABIBABAD ROAD TO KANDU KHARA LENGTH = 5.40 IN DISTRICT KASUR. 011418202508876 / 08-01-2026 / Kasur	132.072	14.363	44.000	0.000	44.000	73.709	0.000	0.000
1676	REHABILITATION OF ROAD FROM HABIBABAD CITY TO THARA VILLAGE LENGTH = 2.00 IN DISTRICT KASUR. 011418202508898 / 08-01-2026 / Kasur	74.122	9.709	50.000	0.000	50.000	14.413	0.000	0.000
1677	REHABILITATION OF ROAD FROM CHUNIAN HABIBABAD ROAD TO HUSSAIN KHAN WALA VILLAGE VIA CHAK 8 LENGTH = 3.33 IN DISTRICT KASUR. 011418202508900 / 08-01-2026 / Kasur	140.067	18.235	48.000	0.000	48.000	73.832	0.000	0.000
1678	REHABILITATION OF ROAD FROM BATH KALAN ROAD GURUKEY VILLAGE. LENGTH = 2.50 IN DISTRICT KASUR. 011418202508901 / 08-01-2026 / Kasur	81.733	10.704	55.000	0.000	55.000	16.029	0.000	0.000
1679	REHABILITATION OF ROAD FROM HANJARY KALAN ROAD KHALIQ CHOWK TO 37 CHAK . LENGTH = 0.50 IN DISTRICT KASUR. 011418202508914 / 08-01-2026 / Kasur	14.309	9.879	1.000	0.000	1.000	3.430	0.000	0.000
1680	REHABILITATION OF ROAD FROM PDHANA BOYS HIGH SCHOOL TO PADHANA CHAK NO. 45. LENGTH = 2.85 IN DISTRICT KASUR. 011418202508915 / 08-01-2026 / Kasur	61.727	41.121	1.000	0.000	1.000	19.606	0.000	0.000

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1681	REHABILITATION OF ROAD FROM DHINGI PULI TO KOT ROSHAN INCLUDING SOARSINGH CHAK 53. LENGTH = 7.50 IN DISTRICT KASUR. 011418202508916 / 08-01-2026 / Kasur	178.741	23.526	34.000	0.000	34.000	61.000	60.215	0.000
1682	REHABILITATION OF ROAD FROM PATTOKI MEGA ROAD TO JHORU VILLAGE LENGTH = 1.00 IN DISTRICT KASUR. 011418202508918 / 08-01-2026 / Kasur	23.645	15.600	1.000	0.000	1.000	7.045	0.000	0.000
1683	REHABILITATION OF ROAD FROM BAGIANA KALAN TO BHOE ASAL SAHRANKEY ROAD. LENGTH = 6.50 IN DISTRICT KASUR. 011418202508920 / 08-01-2026 / Kasur	205.085	26.904	39.000	0.000	39.000	70.000	69.181	0.000
1684	REHABILITATION OF ROAD FROM GAGGA TO LAMBAY JAGIR VIA KAMOGILL. LENGTH = 6.50 IN DISTRICT KASUR. 011418202508921 / 08-01-2026 / Kasur	237.253	31.593	45.000	0.000	45.000	80.000	80.660	0.000
1685	REHABILITATION/ IMPROVEMENT OF HABIBABAD - CHUCHAK ROAD VIA KHOKHAR KOTHI PULL UPTO CARPET ROAD LENGTH 8.00 KM DISTRICT OKARA. 011434202509859 / 12-01-2026 / Okara	219.794	29.130	42.000	0.000	42.000	74.000	74.664	0.000
1686	REHABILITATION/ IMPROVEMENT OF RENALA - KHURD BYPASS TO CHOWK 7/1-L (KOT WALIYA ROAD) LENGTH 7.50 KM, DISTRICT OKARA. 011434202509860 / 12-01-2026 / Okara	209.830	27.934	40.000	0.000	40.000	71.000	70.896	0.000
1687	REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM ZAMEER ABAD ROAD VIA CHAK 21/1-AL AND CHAK LUHRIANWALA LENGTH 5.90 KM, DISTRICT OKARA. 011434202509864 / 12-01-2026 / Okara	172.544	22.923	33.000	0.000	33.000	58.000	58.621	0.000
1688	REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM SHERGARH ROAD AT 29/D TO VILLAGE 33/D LENGTH 2.70 KM, DISTRICT OKARA. 011434202509866 / 12-01-2026 / Okara	72.663	9.709	48.000	0.000	48.000	14.954	0.000	0.000
1689	REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD MAIN KASUR DEPALPUR ROAD AT STOP 3D TO VILLAGE 3/D LENGTH 2.40 KM, DISTRICT OKARA 011434202509867 / 12-01-2026 / Okara	63.411	32.131	1.000	0.000	1.000	30.280	0.000	0.000
1690	REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM SHERGARH CHORASTA 38/D ROAD AT STOP CHORASTA 38/D TO VILLAGE 38/D LENGTH 1.90 KM, DISTRICT OKARA. 011434202509868 / 12-01-2026 / Okara	39.805	0.000	1.000	0.000	1.000	13.877	0.000	0.000
1691	REHABILITATION/ IMPROVEMENT OF ROAD FROM RATTA KHANA ROAD AT ISLAM PURA TO 31/D CHAK NONA WALA LENGTH = 4.00 KM, DISTRICT OKARA 011434202509869 / 12-01-2026 / Okara	99.206	2.739	66.000	0.000	66.000	30.467	0.000	0.000

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1692	REHABILITATION/ WIDENING/ IMPROVEMENT OF ROAD FROM KHAJOORWALA TO MAIN KASUR DEPALPUR ROAD AT ZILA TAX STOP VIA DHULIYANA, FATIYANA & 2D (PHASE-I), LENGTH = 12 KM DISTRICT OKARA. 011434202509870 / 12-01-2026 / Okara	396.691	52.871	38.000	0.000	38.000	153.000	152.820	0.000
1693	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM KLAIR KALAN VILLAGE TO JHUGGIYA HAMMO LENGTH = 2.30 KM, DISTRICT OKARA. 011434202509871 / 12-01-2026 / Okara	66.047	14.363	1.000	0.000	1.000	50.684	0.000	0.000
1694	REHABILITATION/ WIDENING / IMPROVEMENT OF ROAD FROM HAVELI LAKHA RAILWAY X-ING TO PEER GHANI ROAD VIA AMIN KOT AND PIPLI MEHTAB RAI LENGTH 6.90 KM, DISTRICT OKARA. 011434202509872 / 12-01-2026 / Okara	167.487	22.421	32.000	0.000	32.000	57.000	56.066	0.000
1695	REHABILITATION/ WIDENING / IMPROVEMENT (CONSTRUCTION) OF ROAD FROM DEPALPUR BASIRPUR ROAD TO VILLAGE BAKHO SHAH LENGTH 2.95 KM, DISTRICT OKARA. 011434202509873 / 12-01-2026 / Okara	79.990	10.658	53.000	0.000	53.000	16.332	0.000	0.000
1696	REHABILITATION/ WIDENING / IMPROVEMENT OF ROAD FROM DEPALPUR BASIRPUR ROAD TO BHAI RAO KAY LENGTH 3.10 KM, DISTRICT OKARA. 011434202509874 / 12-01-2026 / Okara	71.097	9.559	47.000	0.000	47.000	14.538	0.000	0.000
1697	REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM CHAK MALEKI TO DARBAR MUHAMMAD SHAH, LENGTH 1.10 KM, DISTRICT OKARA. 011434202509877 / 12-01-2026 / Okara	20.743	12.163	1.000	0.000	1.000	7.580	0.000	0.000
1698	REHABILITATION & WIDENINIG / IMPROVEMENT OF ROAD FROM BHOMAN SHAH TO KHURSHEED NAGAR VIA JAFAR ABAD LENGTH 7.45 KM, TEHSIL DEPALPUR DISTRICT OKARA. 011434202509880 / 12-01-2026 / Okara	205.715	27.580	39.000	0.000	39.000	70.000	69.135	0.000
1699	REHABILITATION & WIDENINIG / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM BHOMAN SHAH TO PULL RANJHA VIA MARI KAMBOH & BEERBAL SUKHERA LENGTH 8.70 KM, TEHSIL DEPALPUR DISTRICT OKARA.. 011434202509881 / 12-01-2026 / Okara	235.412	31.532	44.000	0.000	44.000	80.000	79.880	0.000
1700	REHABILITATION/ IMPROVEMENT OF ROAD FROM WAAN MIAN SADIQUE TO ABADI BURJ JEEWAY KHAN LENGTH 1.50 KM, DISTRICT OKARA. 011434202509884 / 12-01-2026 / Okara	22.808	15.313	1.000	0.000	1.000	6.495	0.000	0.000

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1701	REHABILITATION/ CONSTRUCTION/ IMPROVEMENT OF ROAD FROM BURJ JEEWAY KHAN TO CANNAL BRIDGE (REMAINING PORTION) LENGTH 2.00 KM, DISTRICT OKARA. 011434202509885 / 12-01-2026 / Okara	25.624	14.996	1.000	0.000	1.000	9.628	0.000	0.000
1702	REHABILITATION/ IMPROVEMENT OF ROAD IN CHAK NO. 43/GD LENGTH 1.50 KM, DISTRICT OKARA. 011434202509886 / 12-01-2026 / Okara	27.954	18.850	1.000	0.000	1.000	8.104	0.000	0.000
1703	REHABILITATION/ WIDENING / IMPROVEMENT OF ROAD FROM CHAK GASHKORI ARIAN TO CHAK NO. 44/GD BUKHTARWALA LENGTH 1.50 KM, DISTRICT OKARA. 011434202509888 / 12-01-2026 / Okara	17.128	10.017	1.000	0.000	1.000	6.111	0.000	0.000
1704	REHABILITATION / IMPROVEMENT ROAD IN CHAK NO.48/3R LENGTH 1.00 KM, TEHSIL & DISTRICT OKARA. 011434202509890 / 12-01-2026 / Okara	19.456	9.971	1.000	0.000	1.000	8.485	0.000	0.000
1705	REHABILITATION/ IMPROVEMENT OF ROAD FROM CHAK NO.34/4L TO CHAK NO.35/4L LENGTH 1.50 KM, DISTRICT OKARA. 011434202509921 / 12-01-2026 / Okara	22.024	10.155	1.000	0.000	1.000	10.869	0.000	0.000
1706	REHABILITATION/ IMPROVEMENT OF ROAD FROM MAIN ROAD TO ALU MAHAR 30/4L LENGTH 1 KM, DISTRICT OKARA. 011434202509954 / 12-01-2026 / Okara	19.127	11.201	1.000	0.000	1.000	6.926	0.000	0.000
1707	REHABILITATION/ IMPROVEMENT OF ROAD FROM MAIN ROAD TO 40/A-4L LENGTH 0.60 KM TEHSIL & DISTRICT OKARA. 011434202509956 / 12-01-2026 / Okara	9.653	6.478	1.000	0.000	1.000	2.175	0.000	0.000
1708	REHABILITATION/ IMPROVEMENT OF ROAD IN CHAK 37. 38/4L LENGTH 1.25 KM, DISTRICT OKARA. 011434202509958 / 12-01-2026 / Okara	14.786	5.554	1.000	0.000	1.000	8.232	0.000	0.000
1709	REHABILITATION/ IMPROVEMENT OF ROAD IN 42/GD LENGTH 1 KM, DISTRICT OKARA. 011434202509960 / 12-01-2026 / Okara	21.042	10.334	1.000	0.000	1.000	9.708	0.000	0.000
1710	REHABILITATION & WIDENING / IMPROVEMENT / DUALIZATION OF OKARA - AKBAR ROAD (SECTION FROM HARNIANWALA CHOWK TO BRIDGE 4/L DISTRIBUTARY) TEHSIL & DISTRICT OKARA. 011434202509961 / 12-01-2026 / Okara	458.676	61.653	43.000	0.000	43.000	177.000	177.023	0.000
1711	REHABILITATION/ IMPROVEMENT OF ROAD FROM CHANNU MAHTAM TO WAAN MIR KI VIA MOUZA SHAREEN LENGTH 4.85 KM, DISTRICT OKARA. 011434202509966 / 12-01-2026 / Okara	163.571	14.515	31.000	0.000	31.000	59.000	59.056	0.000
1712	REHABILITATION/ WIDENING/ IMPROVEMENT/ CONSTRUCTION OF ROAD FROM JALLAH CHOWK TO SULTAN PUR VIA CHAK NO 27/GD LENGTH 4.10 KM, DISTRICT OKARA. 011434202509967 / 12-01-2026 / Okara	121.196	16.276	41.000	0.000	41.000	63.920	0.000	0.000

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1713	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM OKARA FAISALABAD ROAD AT KHINGRANWALA PULL TO CHOWK 22/GD VIA NO 23/A-GD AND LINK 39/GD LENGTH 4.25 KM, TEHSIL & DISTRICT OKARA. 011434202509971 / 12-01-2026 / Okara	76.362	2.693	51.000	0.000	51.000	22.669	0.000	0.000
1714	REHABILITATION/ IMPROVEMENT/ CONSTRUCTION OF ROAD FROM THATHA KANDAR KA TO CHAK NO.30/GD LENGTH 1.50 KM, DISTRICT OKARA. 011434202509973 / 12-01-2026 / Okara	24.313	16.188	1.000	0.000	1.000	7.125	0.000	0.000
1715	RECONSTRUCTION/ IMPROVEMENT/ CONSTRUCTION OF ROAD FROM PIRGHANI ROAD TO 39/SP VILLAGE, DISTRICT PAKPATTAN. 011434202509974 / 12-01-2026 / Okara	70.641	46.744	1.000	0.000	1.000	22.897	0.000	0.000
1716	REHABILITATION / IMPROVEMENT OF ROAD FROM PULL BAGRI TO CHAK NO.68/5L, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL. 011436202509595 / 11-01-2026 / Sahiwal	30.725	5.136	1.000	0.000	1.000	24.589	0.000	0.000
1717	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM NOOR SHAH ROAD CHAK THATTA BAHADUR SINGH VIA CHAK NO.48/GD, LENGTH = 4.20 KM, IN DISTRICT SAHIWAL. 011436202509596 / 11-01-2026 / Sahiwal	81.281	10.805	54.000	0.000	54.000	16.476	0.000	0.000
1718	REHABILITATION / IMPROVEMENT OF ROAD AT CHAK NO.57/4R SODIANWALA TO CHAK NO.56/4-R, LENGTH = 0.75 KM, IN DISTRICT SAHIWAL. 011436202509597 / 11-01-2026 / Sahiwal	11.324	1.985	1.000	0.000	1.000	8.339	0.000	0.000
1719	REHABILITATION / IMPROVEMENT OF ROAD FROM QADIRABAD ROAD TO CHAK NO.62/4R ABADI BAQAYA, LENGTH = 1.10 KM, IN DISTRICT SAHIWAL. 011436202509598 / 11-01-2026 / Sahiwal	18.125	3.129	1.000	0.000	1.000	13.996	0.000	0.000
1720	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD AT CHAK NO.58/5L, LENGTH = 1.00 KM IN DISTRICT SAHIWAL. 011436202509599 / 11-01-2026 / Sahiwal	18.185	3.072	1.000	0.000	1.000	14.113	0.000	0.000
1721	REHABILITATION / IMPROVEMENT OF ROAD CHAK NO.49/5-L, LENGTH = 0.80 KM, IN DISTRICT SAHIWAL. 011436202509601 / 11-01-2026 / Sahiwal	18.874	6.757	1.000	0.000	1.000	11.117	0.000	0.000
1722	REHABILITATION / IMPROVEMENT OF MAIN ROAD CHAK NO.56/5-L, LENGTH = 0.50 KM IN DISTRICT SAHIWAL. 011436202509603 / 11-01-2026 / Sahiwal	12.187	4.942	1.000	0.000	1.000	6.245	0.000	0.000

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1723	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM PULL JALAL WATTOO TO MOUZA KILLI, LENGTH = 0.85 KM IN DISTRICT SAHIWAL. 011436202509630 / 11-01-2026 / Sahiwal	16.355	10.902	1.000	0.000	1.000	4.453	0.000	0.000
1724	REHABILITATION / IMPROVEMENT OF ROAD AT THATTA PURBANA, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL. 011436202509631 / 11-01-2026 / Sahiwal	19.089	3.334	1.000	0.000	1.000	14.755	0.000	0.000
1725	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF ROAD FROM CHAK NO. 52-A/GD TO DARBAR MUZZAFAR SHAH, LENGTH = 0.60 KM, IN DISTRICT SAHIWAL. 011436202509638 / 11-01-2026 / Sahiwal	12.518	8.434	1.000	0.000	1.000	3.083	0.000	0.000
1726	REHABILITATION / IMPROVEMENT OF ROAD FROM KHOKHA BAZAR CHOWK TO SADAR CHOWK HIGH STREET, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL. 011436202509640 / 11-01-2026 / Sahiwal	28.783	4.825	1.000	0.000	1.000	22.958	0.000	0.000
1727	REHABILITATION / IMPROVEMENT OF FROM HIGH STREET TO GOAL CHAKAR SUNAHRI MASJID, LENGTH = 0.35 KM IN DISTRICT SAHIWAL. 011436202509641 / 11-01-2026 / Sahiwal	34.364	5.654	1.000	0.000	1.000	27.710	0.000	0.000
1728	REHABILITATION / IMPROVEMENT OF FARID TOWN ROADS, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL. 011436202509642 / 11-01-2026 / Sahiwal	48.032	32.442	1.000	0.000	1.000	14.590	0.000	0.000
1729	REHABILITATION / IMPROVEMENT OF FATEH SHER ROADS, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL. 011436202509643 / 11-01-2026 / Sahiwal	14.440	2.425	1.000	0.000	1.000	11.015	0.000	0.000
1730	REHABILITATION / IMPROVEMENT OF METALLED MAIN JAHAZ GROUND ROAD, LENGTH = 0.20 KM, IN DISTRICT SAHIWAL. 011436202509657 / 11-01-2026 / Sahiwal	9.427	2.656	1.000	0.000	1.000	5.771	0.000	0.000
1731	REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.94/6-R, LENGTH = 0.80 KM, IN DISTRICT SAHIWAL. 011410202509658 / 11-01-2026 / Sahiwal	11.124	1.945	1.000	0.000	1.000	8.179	0.000	0.000
1732	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD GALI CH. MUHAMMAD AKRAM HONDA WALI & GRAVE YARD WALI, CHAK NO.82/6-R, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL. 011436202509659 / 11-01-2026 / Sahiwal	9.552	4.414	1.000	0.000	1.000	4.138	0.000	0.000

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1733	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KATCHERI (STADIUM HOTEL TO FIVE WAYS CHOWK, LENGT = 0.25 KM, IN DISTRICT SAHIWAL. 011410202509660 / 11-01-2026 / Sahiwal	14.383	2.425	1.000	0.000	1.000	10.958	0.000	0.000
1734	REHABILITATION / IMPROVEMENT OF METALLED ROAD (REMAINING PORTION) MASJID IBRAHIM TO NOOR SHAH ROAD SHADMAN TOWN, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL. 011436202509665 / 11-01-2026 / Sahiwal	19.021	6.419	1.000	0.000	1.000	11.602	0.000	0.000
1735	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD GALI NO.5 MUSLIM BIN AQEEL COLONY AFSHAN LADY COUNCLER WALI, LENGTH = 0.20 KM, IN DISTRICT SAHIWAL. 011436202509666 / 11-01-2026 / Sahiwal	4.828	3.828	1.000	0.000	1.000	0.000	0.000	0.000
1736	REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.135A/9-L, IN DISTRICT SAHIWAL. 011436202509680 / 11-01-2026 / Sahiwal	9.474	5.497	1.000	0.000	1.000	2.977	0.000	0.000
1737	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM 65/C TO DPS CHOWK (PULLI), LENGTH = 0.50 KM IN DISTRICT SAHIWAL. 011436202509682 / 11-01-2026 / Sahiwal	9.552	4.143	1.000	0.000	1.000	4.409	0.000	0.000
1738	CONSTRUCTION OF ROAD BHUTTO NAGAR, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509683 / 11-01-2026 / Sahiwal	4.827	3.827	1.000	0.000	1.000	0.000	0.000	0.000
1739	REHABILITATION / IMPROVEMENT OF METALLED ROAD BARKI STREET SCHEME NO.3, LENGTH = 0.25 KM IN DISTRICT SAHIWAL. 011436202509694 / 11-01-2026 / Sahiwal	4.759	2.214	1.000	0.000	1.000	1.545	0.000	0.000
1740	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD GALI DR. NAVEED WALI BARKAT TOWN, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL. 011436202509696 / 11-01-2026 / Sahiwal	7.528	3.876	1.000	0.000	1.000	2.652	0.000	0.000
1741	REHABILITATION / IMPROVEMENT OF METALLED ROAD SABIR COLONY, LENGTH = 0.20 KM, IN DISTRICT SAHIWAL. 011436202509699 / 11-01-2026 / Sahiwal	4.699	2.149	1.000	0.000	1.000	1.550	0.000	0.000
1742	CONSTRUCTION OF METALLED ROAD CHAK NO.91/6-R, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL. 011436202509700 / 11-01-2026 / Sahiwal	9.639	5.658	1.000	0.000	1.000	2.981	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1743	REHABILITATION / IMPROVEMENT OF METALLED ROAD GALI SH. YAQOOB WALI BHUTTO NAGAR, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509722 / 11-01-2026 / Sahiwal	4.792	3.792	1.000	0.000	1.000	0.000	0.000	0.000
1744	CONSTRUCTION OF METALLED ROAD GALI TAWAQAL SHERAZI WALI MUHAMMDIA TOWN 86/6-R, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509723 / 11-01-2026 / Sahiwal	4.804	3.804	1.000	0.000	1.000	0.000	0.000	0.000
1745	REHABILITATION / IMPROVEMENT OF METALLED ROAD ANDRUN DOSEHRA GROUND, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL. 011436202509726 / 11-01-2026 / Sahiwal	9.635	1.625	1.000	0.000	1.000	7.010	0.000	0.000
1746	REHABILITATION / IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD GALI CH. YASAR QASU KAY WALI CHAK NO.86/6-R, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509729 / 11-01-2026 / Sahiwal	4.769	0.825	1.000	0.000	1.000	2.944	0.000	0.000
1747	REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.89/6-R, LENGTH = 0.25 KM, IN DISTRICT SAHIWAL. 011436202509731 / 11-01-2026 / Sahiwal	4.705	0.825	1.000	0.000	1.000	2.880	0.000	0.000
1748	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GIRLS COLLEGE ROAD TO CITY BAND ROAD VIA GOAL CHAKKAR, LENGTH = 0.52 KM, IN DISTRICT SAHIWAL. 011436202509733 / 11-01-2026 / Sahiwal	22.276	3.742	1.000	0.000	1.000	17.534	0.000	0.000
1749	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM BALLAY WALA MORE ROAD TO LINK ROAD CHAK NO.109/9-L, LENGTH = 2.40 KM, IN DISTRICT SAHIWAL. 011436202509734 / 11-01-2026 / Sahiwal	53.029	35.692	1.000	0.000	1.000	16.337	0.000	0.000
1750	REHABILITATION / IMPROVEMENT OF ROAD AT REHMAN TRUCK STAND, LENGTH = 0.40 KM, IN DISTRICT SAHIWAL. 011436202509735 / 11-01-2026 / Sahiwal	46.961	25.524	1.000	0.000	1.000	20.437	0.000	0.000
1751	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM ADDA KAMEER TO KAMEER - CHICHAWATNI ROAD VIA CHAK NO.120/9-L, LENGTH = 4.25 KM, IN DISTRICT SAHIWAL. 011436202509737 / 11-01-2026 / Sahiwal	100.145	13.475	67.000	0.000	67.000	19.670	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1752	REHABILITATION/ IMPROVEMENT / CONSTRUCTION OF ROAD FROM KAMEER CHICHAWATNI ROAD TO CHAK NO.123/9-L VIA CHAK NO.122/9-L, LENGTH = 4.00 KM, IN DISTRICT SAHIWAL. 011436202509738 / 11-01-2026 / Sahiwal	97.039	12.712	65.000	0.000	65.000	19.327	0.000	0.000
1753	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM CHAK NO.105/9-L TO CHAK NO.106/9-L, VIA ASTABAL, LENGTH = 3.00 KM, IN DISTRICT SAHIWAL. 011436202509739 / 11-01-2026 / Sahiwal	74.662	2.695	50.000	0.000	50.000	21.967	0.000	0.000
1754	REHABILITATION / IMPROVEMENT FROM SAHIWAL - ARIFWALA ROAD TO 90/9-L ROAD VIA ANAYAT ELAHI COLONY, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL. 011436202509767 / 11-01-2026 / Sahiwal	28.359	9.619	1.000	0.000	1.000	17.740	0.000	0.000
1755	REHABILITATION / IMPROVEMENT OF ROAD FROM JOGI CHOWK TO MAZDOOR PULLI VIA MOHALLAH FARID GUNJ, LENGTH=0.80 KM, IN DISTRICT SAHIWAL. 011436202509770 / 11-01-2026 / Sahiwal	28.786	4.825	1.000	0.000	1.000	22.961	0.000	0.000
1756	REHABILITATION / IMPROVEMENT OF METALLED ROAD AT CHAK NO.88/6-R NIKE TO 88/6-R RATI TABBI, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL 011436202509796 / 11-01-2026 / Sahiwal	33.064	15.642	1.000	0.000	1.000	16.422	0.000	0.000
1757	REHABILITATION / IMPROVEMENT OF METALLED ROAD ABADI BHURE TO CHAK NO.54/G.D, LENGTH = 1.50 KM, IN DISTRICT SAHIWAL 011436202509797 / 11-01-2026 / Sahiwal	26.879	17.926	1.000	0.000	1.000	7.953	0.000	0.000
1758	REHABILITATION / IMPROVEMENT OF METALLED ROAD AT CHAK NO.187/9-L TO CHAK NO.186/9-L, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL 011436202509798 / 11-01-2026 / Sahiwal	42.446	14.571	1.000	0.000	1.000	26.875	0.000	0.000
1759	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM MAIN ROAD TO CHAK NO.1/10-L, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509799 / 11-01-2026 / Sahiwal	21.804	10.204	1.000	0.000	1.000	10.600	0.000	0.000
1760	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM HARAPPA DADRA BALA ROAD TO ARAZI SHAHAMAD, LENGTH = 1.80 KM, DISTRICT SAHIWAL 011436202509800 / 11-01-2026 / Sahiwal	21.872	13.443	1.000	0.000	1.000	7.429	0.000	0.000

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1761	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM CARPET ROAD ABADI TULLAH BULLAH, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL . 011436202509801 / 11-01-2026 / Sahiwal	33.445	10.491	1.000	0.000	1.000	21.954	0.000	0.000
1762	REHABILITATION / IMPROVEMENT OF CARPET ROAD 25 TUKRA TO NAMA SAIL, LENGTH = 1.80 KM, IN DISTRICT SAHIWAL 011436202509802 / 11-01-2026 / Sahiwal	31.996	16.948	1.000	0.000	1.000	14.048	0.000	0.000
1763	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GARDEN ASHAN-UL-HAQ TO CHAK NO.138/9-L ESHAN ABAD, LENGTH = 2.00 KM, IN DISTRICT SAHIWAL 011436202509811 / 11-01-2026 / Sahiwal	28.804	19.246	1.000	0.000	1.000	8.558	0.000	0.000
1764	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SAHIWAL KACHI PAKKI HARAPPA ROAD TO 100-A/WM MASJID CHOWK, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509812 / 11-01-2026 / Sahiwal	30.183	6.080	1.000	0.000	1.000	23.103	0.000	0.000
1765	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SAHIWAL KACHI PAKKI HARAPPA ROAD TO 100-A/6-R MASJID CHOWK, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509813 / 11-01-2026 / Sahiwal	19.037	3.225	1.000	0.000	1.000	14.812	0.000	0.000
1766	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD HARAPPA - OLD CHICHAWATNI ROAD TO CHAK NO.103/7-R, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509814 / 11-01-2026 / Sahiwal	18.640	12.960	1.000	0.000	1.000	4.680	0.000	0.000
1767	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM N-5 PULL 9/L TO CHAK NO.134/9-L MASJID CHOWK, LENGTH = 1.90 KM, IN DISTRICT SAHIWAL 011436202509815 / 11-01-2026 / Sahiwal	34.334	6.932	1.000	0.000	1.000	26.402	0.000	0.000
1768	REHABILITATION / IMPROVEMENT OF METALLED ROAD ADDA BAHADAR SHAH TO POLICE STATION BAHADAR SHAH, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL 011436202509816 / 11-01-2026 / Sahiwal	10.333	3.839	1.000	0.000	1.000	5.494	0.000	0.000
1769	REHABILITATION / IMPROVEMENT OF METALLED ROAD CHAK NO.66/GD ROAD TO 60-61/GD MASJID CHOWK, LENGTH = 1. KM, IN DISTRICT SAHIWAL 011436202509818 / 11-01-2026 / Sahiwal	17.663	12.541	1.000	0.000	1.000	4.122	0.000	0.000

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1770	REHABILITATION / IMPROVEMENT OF METALLED ROAD TIBBI SHER ROAD TO JARMA, LENGTH = 1.70 KM, IN DISTRICT SAHIWAL. 011436202509819 / 11-01-2026 / Sahiwal	31.193	5.305	1.000	0.000	1.000	24.888	0.000	0.000
1771	REHABILITATION / IMPROVEMENT OF ROAD FROM JANAZ GAH TO GGE SCHOOL AT OLD CHAK NO.138/9-L, LENGTH = 0.50 KM, IN DISTRICT SAHIWAL 011436202509820 / 11-01-2026 / Sahiwal	9.620	6.448	1.000	0.000	1.000	2.172	0.000	0.000
1772	REHABILITATION / IMPROVEMENT OF ROAD AT CHAK NO.8/11-L (CARPET ROAD), LENGTH=1.00 KM, IN DISTRICT SAHIWAL 011436202509821 / 11-01-2026 / Sahiwal	18.838	4.555	1.000	0.000	1.000	13.283	0.000	0.000
1773	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD AT CHAK NO.173/9-L (CARPET ROAD), LENGTH=1.08 KM, IN DISTRICT SAHIWAL. 011436202509824 / 11-01-2026 / Sahiwal	22.946	7.763	1.000	0.000	1.000	14.183	0.000	0.000
1774	REHABILITATION / IMPROVEMENT / WIDENING OF ROAD FROM KAMEER ROAD TO CHAK NO.162/9-L CARPET ROAD, LENGTH = 1.70 KM, IN DISTRICT SAHIWAL 011436202509825 / 11-01-2026 / Sahiwal	45.018	21.867	1.000	0.000	1.000	22.151	0.000	0.000
1775	REHABILITATION /IMPROVEMENT OF ROAD FROM CHAK NO.19/11-L TO CHAK NO.20/11-L, LENGTH = 1.70 KM, IN DISTRICT SAHIWAL 011436202509837 / 11-01-2026 / Sahiwal	35.494	19.491	1.000	0.000	1.000	15.003	0.000	0.000
1776	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD AT CHAK NO.16/11-L & CHAK NO.15/11-L AND 17/11-L, LENGTH = 2.15 KM, IN DISTRICT SAHIWAL 011436202509840 / 11-01-2026 / Sahiwal	36.252	24.598	1.000	0.000	1.000	10.654	0.000	0.000
1777	REHABILITATION / IMPROVEMENT OF ROAD AT CHAK NO.12/11-L, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509842 / 11-01-2026 / Sahiwal	12.599	8.422	1.000	0.000	1.000	3.176	0.000	0.000
1778	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD AT CHAK NO.22/11-L, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509857 / 12-01-2026 / Sahiwal	16.418	11.138	1.000	0.000	1.000	4.280	0.000	0.000
1779	REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO.18-B/7-R TO CHAKBANDI, LENGTH = 1.00 KM, IN DISTRICT SAHIWAL 011436202509858 / 12-01-2026 / Sahiwal	14.764	7.509	1.000	0.000	1.000	6.255	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1780	Rehabilitation/ Improvement of Road from GGHS 45/12-L to Road 46/12-L via GHSS 45/12-L, Length=1.40KM, District Sahiwal 011436202511996 / 21-04-2026 / Sahiwal	24.400	0.000	22.000	0.000	22.000	2.400	0.000	0.000
1781	Rehabilitation / Improvement of Road from Chichawatni Burewala Road to Chak No. 14/11-L, Length = 2.00 KM, District Sahiwal 011436202511997 / 21-04-2026 / Sahiwal	32.466	0.812	29.000	0.000	29.000	2.654	0.000	0.000
1782	Rehabilitation / Improvement of Road from Chichawatni Burewala Road (15 Mor) to Chak No.15/11-L, Length = 1.25 KM 011436202511998 / 21-04-2026 / Sahiwal	35.141	0.878	32.000	0.000	32.000	2.263	0.000	0.000
1783	Rehabilitation / Improvement of road from Chak No.116/12-L to 104/12-L, Length = 3.40 KM, District Sahiwal 011436202511999 / 21-04-2026 / Sahiwal	39.500	0.987	36.000	0.000	36.000	2.513	0.000	0.000
1784	Rehabilitation / Improvement of Road from Pull 50-Kassowal Road to Graveyard Chak No.50/12-L, Length = 2.10KM, District Sahiwal 011436202512016 / 21-04-2026 / Sahiwal	32.871	0.822	30.000	0.000	30.000	2.049	0.000	0.000
1785	Rehabilitation / Improvement of road from N-5 to Rikshaw Chowk Chak No.110/12-L, Length = 1.20 KM, District Sahiwal 011436202512017 / 21-04-2026 / Sahiwal	18.000	0.450	16.000	0.000	16.000	1.550	0.000	0.000
1786	Rehabilitation / Improvement of Road from Pull 100 to Chak No.17/14-L via 101/12-L & 102/12-L, Derra Gujrat, Length = 5.00 KM, District Sahiwal 011436202512018 / 21-04-2026 / Sahiwal	59.971	1.500	54.000	0.000	54.000	4.471	0.000	0.000
1787	Rehabilitation / Improvement / Widening of road from Chak No.1/14-L to 38/14-L, Length = 2.75 KM, District Sahiwal 011436202512019 / 21-04-2026 / Sahiwal	74.929	1.874	67.000	0.000	67.000	6.055	0.000	0.000
1788	Rehabilitation / Improvement / Construction of Road from Kakhan Wala Road to Chak No.114/7-R Ameer Pur, Length = 1.40 KM, District Sahiwal 011436202512021 / 21-04-2026 / Sahiwal	25.819	0.645	23.000	0.000	23.000	2.174	0.000	0.000
1789	Rehabilitation / Improvement / Construction of Road from Dad Fatiana Carpet Road to Old Harappa Road via 109/7-R, Length = 1.90 KM, District Sahiwal 011436202512022 / 21-04-2026 / Sahiwal	39.171	0.980	35.000	0.000	35.000	3.191	0.000	0.000

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1790	Rehabilitation / Improvement / Construction of Road from GPS 114/7-R to Chak No.113/7-R, Length = 2.35 KM, District Sahiwal 011436202512037 / 21-04-2026 / Sahiwal	39.994	1.000	36.000	0.000	36.000	2.994	0.000	0.000
1791	Rehabilitation/ Improvement of Road from N-5 to Chak No. 111/12-L via Chak No.112/12-L, L=4.20 Km, District Sahiwal 011436202554227 / 25-05-2026 / Sahiwal	62.740	0.740	62.000	0.000	62.000	0.000	0.000	0.000
1792	RECONSTRUCTION/REHABILITATION /IMPROVEMENT OF METALLED ROAD FROM ADDA FAIZFUR VIA MAGHAN PUR TO MAIN DEPALPUR ROAD, DISTRICT PAKPATTAN. 011435202509974 / 12-01-2026 / Pakpattan	204.396	38.199	35.000	0.000	35.000	66.000	65.197	0.000
1793	RECONSTRUCTION/REHABILITATION /IMPROVEMENT OF METALLED ROAD FROM FARID KOT ADDA TO DHAKAR FARM, DISTRICT PAKPATTAN. 011435202509975 / 12-01-2026 / Pakpattan	79.105	0.000	53.000	0.000	53.000	26.105	0.000	0.000
1794	REHABILITATION/RECONSTRUCTION / IMPROVEMENT OF M/R FROM PIR GHANI TO BHAI KAY DISTICT PAKPATTAN. 011435202509977 / 12-01-2026 / Pakpattan	56.611	25.982	1.000	0.000	1.000	3.500	0.000	0.000
1795	REHABILITATION/RECONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM MOCHIPUR BRIDGE TO SHABIR CHOWK AND LINK TO BEHRAMPUR&JANAZGAH, DISTRICT PAKPATTAN. 011435202509989 / 12-01-2026 / Pakpattan	101.195	13.348	68.000	0.000	68.000	19.847	0.000	0.000
1796	RECONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF METALLED ROAD FROM PURANA THANA TO JHANB MIRAN SHAH ROAD VIA 13/KB TO 14/KB, DISTRICT PAKPATTAN. 011435202509990 / 12-01-2026 / Pakpattan	113.259	15.254	75.000	0.000	75.000	23.005	0.000	0.000
1797	RECONSTRUCTION/REHABILITATION/ IMPROVEMENT OF MALIKPUR-JAGGA BLOCH ROAD DISTRICT PAKPATTAN. 011435202510007 / 12-01-2026 / Pakpattan	63.936	27.468	1.000	0.000	1.000	35.468	0.000	0.000
1798	RE CONSTRUCTION/REHABILITATION OF M/R ROAD FROM 18 KB TO MARI HAZARA LENGTH = 5.00 KM IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202510008 / 12-01-2026 / Pakpattan	95.576	12.280	64.000	0.000	64.000	19.296	0.000	0.000

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1799	REPAIR/REHABILITATION OF M/R ROAD FROM NOORA RATH TO LAL SHAH IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202510017 / 12-01-2026 / Pakpattan	25.605	21.000	1.000	0.000	1.000	3.605	0.000	0.000
1800	REPAIR/REHABILITATION OF M/R ROAD FROM MARLAY PAKPATTAN ROAD KALY PATHAN IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202510018 / 12-01-2026 / Pakpattan	34.293	24.560	1.000	0.000	1.000	8.733	0.000	0.000
1801	REPAIR/REHABILITATION OF M/R ROAD FROM THANA AHMAD YAR ROAD TO LILLAH CHOWK IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202510020 / 12-01-2026 / Pakpattan	42.514	27.635	1.000	0.000	1.000	13.879	0.000	0.000
1802	REHABILITATION/ IMPROVEMENT OF M/R FROM DM ROAD TO VILLAGE BUNGA HAYAT DISTRICT PAKPATTAN. 011435202510038 / 12-01-2026 / Pakpattan	11.000	8.800	1.000	0.000	1.000	1.200	0.000	0.000
1803	RECONSTRUCTION/ REHABILITATION/ CONSTRUCTION OF METALLED ROAD FROM SAHIWAL ROAD TO 37/SP, DISTRICT PAKPATTAN. 011435202510039 / 12-01-2026 / Pakpattan	48.000	28.114	1.000	0.000	1.000	18.886	0.000	0.000
1804	RE CONSTRUCTION/REHABILITATION OF M/R ROAD FROM THANA AHMAD YAR ROAD TO 137/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202510055 / 12-01-2026 / Pakpattan	73.756	9.674	49.000	0.000	49.000	14.082	0.000	0.000
1805	RE CONSTRUCTION/REHABILITATION OF M/R ROAD FROM THANA AHMAD YAR ROAD TO 115/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202554227 / 12-01-2026 / Pakpattan	72.633	9.572	49.000	0.000	49.000	14.061	0.000	0.000
1806	REHABILITATION OF METALLED ROAD FROM DM ROAD TO CHAK NO 57/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202554230 / 12-01-2026 / Pakpattan	22.915	18.763	1.000	0.000	1.000	3.152	0.000	0.000
1807	REHABILITATION OF METALLED ROAD FROM SAHIWAL-ARIFWALA ROAD (143/EB PULLY STOP) TO CHAK NO.339 EB VIA CHAK NO 143 EB ,155 EB ,153 EB AND I/C LINK TIRIKHNI ROAD IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202554232 / 12-01-2026 / Pakpattan	187.164	24.268	36.000	0.000	36.000	63.000	63.896	0.000

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1	2	3	4	5	6	7	8	9	10
1808	REHABILITATION OF METALLED ROAD FROM S.A.Q.B ROAD TO CHAK NO 141/EB VIA CHAK NO 149/EB IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202554233 / 12-01-2026 / Pakpattan	73.432	9.692	49.000	0.000	49.000	14.740	0.000	0.000
1809	REHABILITATION/IMPROVEMENT OF M/R ROAD FROM SAHIWAL-ARIFWALA ROAD TO 34/EB -66/EB ROAD VIA CHAK NO.38/EB ,CHAK NO. 40/EB LENGTH = 5.20 KM IN TEHSIL ARIFWALA DISTRICT PAKPATTAN. 011435202554234 / 12-01-2026 / Pakpattan	132.313	17.270	45.000	0.000	45.000	70.043	0.000	0.000
1810	REHABILITATION/RECONSTRUCTION/IMPROVEMENT OF M/R FROM DM ROAD TO KAMIR ROAD VIA CHAK SHAFI, DISTRICT PAKPATTAN. 011435202510064 / 12-01-2026 / Pakpattan	62.243	22.991	1.000	0.000	1.000	38.252	0.000	0.000
1811	REHABILITATION/RECONSTRUCTION /IMPROVEMENT OF M/R FROM NOOR PUR KAMIR ROAD TO 90/D UPTO NAATHA ROAD, DISTRICT PAKPATTAN. 011435202510065 / 12-01-2026 / Pakpattan	121.622	16.398	41.000	0.000	41.000	64.224	0.000	0.000
1812	REHABILITATION/RECONSTRUCTION/IMPROVEMENT OF M/R FROM BAHIWAL TO GOGERA ROAD, DISTRICT PAKPATTAN. 011435202510067 / 12-01-2026 / Pakpattan	119.689	16.144	40.000	0.000	40.000	63.545	0.000	0.000
1813	REHABILITATION/RECONSTRUCTION/IMPROVEMENT OF M/R FROM RANG SHAH TO 5/EB, DISTRICT PAKPATTAN. 011435202510068 / 12-01-2026 / Pakpattan	94.869	12.204	64.000	0.000	64.000	18.000	0.000	0.000
1814	REHABILITATION / RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM PULL KHADAL TO PULL SULTAN DISTRICT MULTAN (LENGTH = 8.70 KM). 011424202508675 / 08-01-2026 / Multan	183.990	24.123	37.000	0.000	37.000	61.000	61.867	0.000
1815	REHABILITATION/ RE-CONSTRUCTION OF METALLED ROAD FROM CYCLE STOP LUTFABAD TO BASTI FAQEERAN WALA DISTRICT MULTAN. (LENGTH =0.75 KM) 011424202508709 / 08-01-2026 / Multan	17.586	11.998	1.000	0.000	1.000	4.588	0.000	0.000
1816	REHABILITATION/ RE-CONSTRUCTION OF METALLED ROAD FROM CHISHTI KARYANA STORE TO GOVT. PRIMARY SCHOOL KOTLA SADAAT DISTRICT MULTAN (LENGTH=1.55 KM) 011424202508710 / 08-01-2026 / Multan	39.010	18.234	1.000	0.000	1.000	19.776	0.000	0.000

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1817	REHABILITATION / RECONSTRUCTION OF ROAD FROM MAKHDOOM RASHEED BRANCH ROAD TO BASTI MARI MANGU MALL DISTRICT MULTAN L = 1.10 KM 011424202508748 / 08-01-2026 / Multan	21.393	5.505	1.000	0.000	1.000	14.888	0.000	0.000
1818	REHABILITATION / RECONSTRUCTION OF ROAD I/C MISSING LINK FROM TATAYPUR LOOTER ROAD TO CHAH ALLAH ABAD, DISTRICT MULTAN L=1KM 011424202508749 / 08-01-2026 / Multan	22.345	13.783	1.000	0.000	1.000	7.562	0.000	0.000
1819	REHABILITATION / RECONSTRUCTION OF ROAD FROM JANGAL MARYALA PUTHI ROAD TO ADDA BOHAR DISTRICT MULTAN L = 4.50 KM 011424202508754 / 08-01-2026 / Multan	139.224	18.216	47.000	0.000	47.000	74.008	0.000	0.000
1820	REHABILITATION / RECONSTRUCTION OF ROAD FROM QITTA RAAN WALA ROAD TO PULL LOTHAR DISTRICT MULTAN L = 2.00 KM 011424202508755 / 08-01-2026 / Multan	31.109	11.895	1.000	0.000	1.000	18.214	0.000	0.000
1821	REHABILITATION / RECONSTRUCTION OF ROAD FROM QADIR PUR RAAN BYPASS TO NEAR POLICE STATION QADIR PUR RAAN, LENGTH = 0.68 KM 011424202508757 / 08-01-2026 / Multan	12.840	8.387	1.000	0.000	1.000	3.453	0.000	0.000
1822	REHABILITATION / RECONSTRUCTION OF ROAD FROM GOVT. HIGH SCHOOL JHOOK LASHKAR PUR TO PULL DANDAY WALI UC KOT RABNAWAZ LENGTH 1.8 KM 011424202508768 / 08-01-2026 / Multan	27.113	9.961	1.000	0.000	1.000	16.152	0.000	0.000
1823	REHABILITATION / RECONSTRUCTION OF ROAD FROM PULL BARKAT ABAD QADIR PUR RANWAN SHARQI TO BASTI ELORE LENGTH = 0.5 KM 011424202508771 / 08-01-2026 / Multan	17.965	14.766	1.000	0.000	1.000	2.199	0.000	0.000
1824	REHABILITATION/RECONSTRUCTION OF M/R FROM BASTI BOOTAY WALA ALLAH HO CHOWK TO BASTI SAHU CHOWK, L = 4.00 KM. IN DISTRCT MULTAN 011424202508784 / 08-01-2026 / Multan	74.843	9.893	50.000	0.000	50.000	14.950	0.000	0.000
1825	REHABILITATION/RECONSTRUCTION OF M/R FROM CHOWK BHAKAL BHIR TO FAISAL FEED MILL ROAD, L = 0.90 KM. IN DISTRCT MULTAN 011424202508786 / 08-01-2026 / Multan	23.725	14.589	1.000	0.000	1.000	8.136	0.000	0.000

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1826	REHABILITATION / RECONSTRUCTION OF ROAD FORM AZIZ MODEL TO GOVT. GIRLS MIDDLE SCHOOL DERA MUHAMMADI, L = 1.00 KM IN DISTRICT MULTAN 011424202508789 / 08-01-2026 / Multan	36.286	25.306	1.000	0.000	1.000	9.980	0.000	0.000
1827	REHABILITATION / RECONSTRUCTION OF M/R FROM HASHMI CHOWK TO GOVT. GIRLS DEGREE COLLEGE MAKHDOOM RASHEED, L = 0.80 KM. IN DISTRCT MULTAN 011424202508817 / 08-01-2026 / Multan	37.172	24.783	1.000	0.000	1.000	11.389	0.000	0.000
1828	REHABILITATION/RECONSTRUCTION OF M/R FROM STOP NO. 1 GULZAR PUR TO BASTI DATHAY WALA, L = 2.05 KM. IN DISTRCT MULTAN 011424202508818 / 08-01-2026 / Multan	54.025	36.381	1.000	0.000	1.000	16.644	0.000	0.000
1829	REHABILITATION / RECONSTRUCTION OF M/R FROM SIRAJ UD DIN FLOOR MILL TO CHAK NO. 17/MR, L = 1.20 KM. IN DISTRCT MULTAN 011424202508819 / 08-01-2026 / Multan	19.742	6.763	1.000	0.000	1.000	11.979	0.000	0.000
1830	REHABILITATION / RECONSTRUCTION OF M/R FROM STOP NO. 1 BOOTY WALA TO BASTI BOOTY WALA, L = 0.60 KM. IN DISTRCT MULTAN 011424202508820 / 08-01-2026 / Multan	17.051	5.810	1.000	0.000	1.000	10.241	0.000	0.000
1831	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM BASTI SHORKOT TO CHAH IMRAN KHAN WALA UC KABIR PUR LENGTH = 1.50 KM DISTRICT MULTAN 011424202508823 / 08-01-2026 / Multan	31.562	20.337	1.000	0.000	1.000	10.225	0.000	0.000
1832	REHABILITATION / RE- CONSTRUCTION OF METALLED ROAD FROM CHAK 4-FAIZ TO BASTI DERAY WALA LENGTH = 1.00 KM (UC-5 FAIZ) DISTRICT MULTAN 011424202508824 / 08-01-2026 / Multan	20.429	14.586	1.000	0.000	1.000	4.843	0.000	0.000
1833	REHABILITATION / WIDENING/ RE- CONSTRUCTION OF METALLED ROAD I/C MISSING LINK FROM MULTAN BAHAWALPUR ROAD (N-5) ADDA ARRA PULLI TO BASTI TIKKAN WALA LENGTH = 3.30 KM DISTRICT MULTAN 011424202508825 / 08-01-2026 / Multan	96.881	12.585	65.000	0.000	65.000	19.296	0.000	0.000

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1834	REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD I/C MISSING LINK FROM MULTAN BAHAWALPUR ROAD (N-5) BASTI TARA ABAD TO BASTI HEEMY WALA LENGTH = 2.40 KM DISTRICT MULTAN 011424202508826 / 08-01-2026 / Multan	53.579	21.173	1.000	0.000	1.000	31.406	0.000	0.000
1835	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM SARAkwALI PULL TO KALI WALI PULL ALONG CANAL LENGTH = 1.10 KM DISTRICT MULTAN 011424202508860 / 08-01-2026 / Multan	25.693	17.940	1.000	0.000	1.000	6.753	0.000	0.000
1836	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM ALAM PIR WALA TO FATEH ALAM KHAN LENGTH=2.00 KM (UC-CHADHAR) DISTRICT MULTAN 011424202508861 / 08-01-2026 / Multan	34.573	24.284	1.000	0.000	1.000	9.289	0.000	0.000
1837	REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM N-5 AKHTAR PETROLEUM TO CHAH TIKEN WALA, LENGTH = 1.00 KM DISTRICT MULTAN 011424202508864 / 08-01-2026 / Multan	20.526	14.854	1.000	0.000	1.000	4.672	0.000	0.000
1838	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM CHOWK KIKRI BHATTHA TO KHAN WALI PULL LENGTH = 3.60 KM (U.C QASBA AWAL AYYAZABAD MARRAL) DISTRICT MULTAN 011424202508865 / 08-01-2026 / Multan	66.707	47.397	1.000	0.000	1.000	18.310	0.000	0.000
1839	REHABILITATION / RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM ADDA HAFIZ WALA TO BASTI DHANDI LENGTH = 4.60 KM TEHSIL JALALPUR PIRWALA DISTRICT, MULTAN 011424202508866 / 08-01-2026 / Multan	104.418	13.755	70.000	0.000	70.000	20.663	0.000	0.000
1840	REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD FROM JAGGO WALA TO TAJI WALA LENGTH = 3.10 KM TEHSIL JALALPUR PIR WALA DISTRICT, MULTAN 011424202508868 / 08-01-2026 / Multan	76.726	9.993	51.000	0.000	51.000	15.733	0.000	0.000
1841	REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM AL-FAREED FACTORY MORE TO CHAH NAWAN, AND LINK ROAD TO GOVT: GIRLS SCHOOL NASEER PUR LENGTH = 2.80 KM TEHSIL SHUJABAD DISTRICT, MULTAN 011424202508886 / 08-01-2026 / Multan	70.911	48.012	1.000	0.000	1.000	21.899	0.000	0.000

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1842	REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD FROM MANDA CHOWK GHAZIPUR TO BASTI ANAYATPUR VIA KHUNI MORE, BASTI AHMAD WALI LENGTH = 7.10 KM TEHSIL JALALPUR PIRWALA DISTRICT MULTAN 011424202508894 / 08-01-2026 / Multan	139.105	18.089	47.000	0.000	47.000	74.016	0.000	0.000
1843	REHABILITATION / RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM PULL BHUTTIANWALI TO BASTI JHANG WALA LENGTH = 1.70 KM TEHSIL JALALPUR PIRWALA DISTRICT MULTAN 011424202508909 / 08-01-2026 / Multan	40.526	33.298	1.000	0.000	1.000	6.228	0.000	0.000
1844	REHABILITATION / WIDENING/ RE-CONSTRUCTION OF METALLED ROAD FROM KHAN BELA ROAD TO BASTI DURABPUR VIA BASTI HAFZAIN LENGTH = 5.00 KM TEHSIL JALALPUR PIRWALA DISTRICT MULTAN 011424202508910 / 08-01-2026 / Multan	131.668	17.159	44.000	0.000	44.000	70.509	0.000	0.000
1845	REHABILITATION / RESOTRATION OF MAIN CHOWK MUHAMMAD SAI TO BASTI GOGHRAN, LENGTH= 2.00 KM, TEHSIL KEHROR PACCA, DISTRICT LODHRAN 011423202509283 / 08-01-2026 / Lodhran	20.306	10.994	1.000	0.000	1.000	8.312	0.000	0.000
1846	REHABILITATION / RESTORATION OF M/R DUNYAPUR DOKOTA ROAD ADDA 253/WB TO CHAK NO. 255/WB LENGTH=3.00 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509284 / 08-01-2026 / Lodhran	41.847	28.761	1.000	0.000	1.000	12.086	0.000	0.000
1847	REHABILITATION / WIDENING / CONSTRUCTION 10' TO 12' ROAD FROM DUNYAPUR MAILSI ROAD PULL CHIT DIN CANAL TO BASANT MINOR VIA CHAK NO.04/M (MISSING LINK) LENGTH= 1.50 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509285 / 08-01-2026 / Lodhran	33.957	21.593	1.000	0.000	1.000	11.364	0.000	0.000
1848	REHABILITATION / RESTORATION OF M/R FROM DUNYAPUR DOKOTA ROAD ADDA 253/WB TO CHAK NO.303/WB LENGTH=1.20 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509287 / 08-01-2026 / Lodhran	13.747	8.770	1.000	0.000	1.000	3.977	0.000	0.000
1849	REHABILITATION / RESTORATION OF M/R FROM DUNYAPUR DOKOTA ROAD ADDA SARANWAL TO CHAK NO.251/WB, LENGTH=1.75 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509296 / 08-01-2026 / Lodhran	24.584	15.322	1.000	0.000	1.000	8.262	0.000	0.000

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1850	REHABILITATION / RESTORATION OF M/R FROM NOOR GARH CARPET ROAD CHAK NO.313/WB TO CHAK NO.311/WB, LENGTH=2.00 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN. 011423202509297 / 08-01-2026 / Lodhran	20.229	16.400	1.000	0.000	1.000	2.829	0.000	0.000
1851	REHABILITATION / WIDENING IMPROVEMENT OF 10' TO 12' CARPET ROAD FROM CHAK NO. 271/WB TO DURPUR CANAL TIBBA MAILSI ROAD, LENGTH 2.50 KM, TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509298 / 08-01-2026 / Lodhran	75.808	10.170	50.000	0.000	50.000	15.638	0.000	0.000
1852	REHABILITATION / WIDENING IMPROVEMENT OF 10' TO 12' CARPET ROAD FROM M/R FROM ADDA SARANWALI TO CHAK NO. 295/WB LENGTH = 3.50 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509299 / 08-01-2026 / Lodhran	94.436	12.585	63.000	0.000	63.000	18.000	0.000	0.000
1853	REHABILITATION / WIDENING IMPROVEMENT OF 10' TO 12' CARPET ROAD FROM PULL SHAH JUNAID TO MIAN PUR ARIAN LENGTH=3.75 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509304 / 08-01-2026 / Lodhran	96.807	13.004	64.000	0.000	64.000	19.803	0.000	0.000
1854	WIDENING / IMPROVEMENT OF M/R FROM N-5 A ROAD ADDA BANGLA BASANT PUR TO BASTI MANGNI MOHANA WALA LENGTH=2.0 KM TEHSIL DUNYAPUR, DISTRICT LODHRAN 011423202509397 / 08-01-2026 / Lodhran	27.674	22.106	1.000	0.000	1.000	4.568	0.000	0.000
1855	WIDENING / IMPROVEMENT OF (10' TO 12') CARPET ROAD FROM LODHRAN MULTAN ROAD TO GOPAL MINOR TO KUNDI MINOR VIA BHUTTAN WALI PULL LENGTH = 5.50 KM. 011423202509399 / 08-01-2026 / Lodhran	144.659	16.827	50.000	0.000	50.000	77.832	0.000	0.000
1856	REHABILITATION / RESTORATION OF ROAD FROM HAVELY NASEER KHAN ROAD TO ROSHAN WALA LENGTH = 1.25 KM 011423202509402 / 08-01-2026 / Lodhran	28.943	19.116	1.000	0.000	1.000	8.827	0.000	0.000
1857	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM ADDA MAHMOOD KOT TO CHAH HAITAM WALA, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.67 KM) 011422202508984 / 08-01-2026 / Khanewal	11.211	6.876	1.000	0.000	1.000	3.335	0.000	0.000

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1858	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM KISHAN WALA TO KHOH MIAN YOUSAF MOUZA FARID PUR, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.94 KM) 011422202508989 / 08-01-2026 / Khanewal	11.501	6.722	1.000	0.000	1.000	3.779	0.000	0.000
1859	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM QATAL PUR ROAD TO KUND MALKANI, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.91 KM) 011422202508990 / 08-01-2026 / Khanewal	11.518	6.727	1.000	0.000	1.000	3.791	0.000	0.000
1860	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM DARS PULL 21/GAGH TO DERA MUSTAFA KODAN UPTO DISTRICT BOUNDARY KHANEWAL TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.53 KM) AND CONSTRUCTION OF 4 NO CULVERT IN DARKHANA & GHAGH BAR TEHSIL KABIRWALA DISTRICT KHANEWAL 011422202508991 / 08-01-2026 / Khanewal	14.649	10.588	1.000	0.000	1.000	3.061	0.000	0.000
1861	REHABILITATION / WIDENING / RE-CONSTRUCTION OF INTERNAL ROAD BASTI PIPAL MIRALI, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=1.10 KM) 011422202509009 / 08-01-2026 / Khanewal	14.404	8.105	1.000	0.000	1.000	5.299	0.000	0.000
1862	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ABADI CHOUDHARY HARIS, TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.67 KM) 011422202509012 / 08-01-2026 / Khanewal	8.642	4.783	1.000	0.000	1.000	2.859	0.000	0.000
1863	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MATITAL ROAD TO FAZAL SHAH TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.81 KM) 011422202509034 / 08-01-2026 / Khanewal	7.343	4.199	1.000	0.000	1.000	2.144	0.000	0.000
1864	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 7/V TO CHAK NO. 6/AH TEHSIL & DISTRICT KHANEWAL (L=1.00 KM) 011422202509040 / 08-01-2026 / Khanewal	16.340	10.946	1.000	0.000	1.000	4.394	0.000	0.000
1865	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.10/8-R TO CHAK NO. 14/8-R TEHSIL & DISTRICT KHANEWAL (L=1.75 KM) 011422202509041 / 08-01-2026 / Khanewal	29.763	10.757	1.000	0.000	1.000	18.006	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1866	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 7/9-R TEHSIL & DISTRICT KHANEWAL (L=0.49 KM) 011422202509042 / 08-01-2026 / Khanewal	16.589	10.885	1.000	0.000	1.000	4.704	0.000	0.000
1867	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 9/9-R TEHSIL & DISTRICT KHANEWAL (L=1.00 KM) 011422202509087 / 08-01-2026 / Khanewal	16.346	10.342	1.000	0.000	1.000	5.004	0.000	0.000
1868	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MOUZA RAKH MAKHDOOM VENOI TEHSIL & DISTRICT KHANEWAL (L=1.00 KM) 011422202509089 / 08-01-2026 / Khanewal	16.297	10.985	1.000	0.000	1.000	4.312	0.000	0.000
1869	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD JALIL PUR ROAD TO CHAH KIKAR WALA & KHOO FAQIR WALA TEHSIL & DISTRICT KHANEWAL (L=1.00 KM) 011422202509091 / 08-01-2026 / Khanewal	16.331	10.930	1.000	0.000	1.000	4.401	0.000	0.000
1870	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO. 18/8-R SHAKOOR HIRAJ WALA TO CHAK NO.2/8-AR VIA BHATTA TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=2.55 KM) 011422202509115 / 08-01-2026 / Khanewal	43.137	25.517	1.000	0.000	1.000	16.620	0.000	0.000
1871	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD NEAR VEGETABLE MARKET TO CHAK NO.41-A/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.25 KM) 011422202509116 / 08-01-2026 / Khanewal	3.442	2.442	1.000	0.000	1.000	0.000	0.000	0.000
1872	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MASJID NEW ABADI TO ABADI RANA WAJID TULAMBA TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.50 KM) 011422202509119 / 08-01-2026 / Khanewal	7.143	4.797	1.000	0.000	1.000	1.346	0.000	0.000
1873	REHABILITATION / WIDENING / RE-CONST. OF METALLED ROAD ABADI HAJI DILBAR HUSSAIN DURKI SHAH TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.34 KM) 011422202509120 / 08-01-2026 / Khanewal	4.803	3.803	1.000	0.000	1.000	0.000	0.000	0.000

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1874	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PAKKA HAJI MAJEED MORE TO CHAK NO.17/8-R, TULAMBA CHOWK TO PULL GHARAT, MOUZA DANGRA ROAD (L=0.50 KM), KALO PITRA ROAD (L=0.50 KM), 9/8-AR INTERNAL ROAD (L=0.40 KM), 4/8-R INTERNAL ROAD (L=0.35 KM), 18/8-R PULL TO 14/8-R GULL ABAD (L=0.34 KM), TULAMBA TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=4.09 KM) 011422202509123 / 08-01-2026 / Khanewal	48.727	38.491	1.000	0.000	1.000	9.236	0.000	0.000
1875	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD LINK ROAD CHAK NO.17/8-R TO TULAMBA KHALIQ ABAD ROAD, TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=2.20 KM) 011422202509135 / 08-01-2026 / Khanewal	41.152	25.084	1.000	0.000	1.000	15.068	0.000	0.000
1876	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.136/16-L SOUTH & NORTH TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=0.40 KM) 011422202509146 / 08-01-2026 / Khanewal	4.905	2.200	1.000	0.000	1.000	1.705	0.000	0.000
1877	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM PULL MUSAFIR TO CHAK NO.85/15-L VIA CHAK NO.86/15-L & PULL CHAK NO.84/15-L TO CHAK NO.83/15-L (L=5.70 KM) AND INTERNAL ROAD IN CHAK NO. 89/15-L (L=0.60 KM) TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L= 6.30 KM) 011422202509150 / 08-01-2026 / Khanewal	78.820	8.457	53.000	0.000	53.000	17.363	0.000	0.000
1878	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHUB JANDIALI ROAD TO CHAK NO.61/15-L VIA CHAK NO. 62/15-L & CHAK NO. 61-A/15-L TO DARBAR PEER JAMAN VIJIAN WALA ROAD TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L= 5.10 KM) 011422202509151 / 08-01-2026 / Khanewal	73.512	7.980	49.000	0.000	49.000	16.532	0.000	0.000
1879	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM ADDA CHAK NO.122/15-L JANDIALI ROAD TO CHAK NO. 123/15-L (BABA DILDAR GILLANI) TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L= 3.50 KM) 011422202509152 / 08-01-2026 / Khanewal	58.061	39.058	1.000	0.000	1.000	18.003	0.000	0.000
1880	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM LAL CHOWK ZAFAR CHOWK ROAD TO CHAK NO. 97/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=1.15 KM) 011422202509154 / 08-01-2026 / Khanewal	21.153	9.967	1.000	0.000	1.000	10.186	0.000	0.000

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1881	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 125/15-L RAILWAY CROSSING TO 15/L CANAL SOUTHERN BYPASS VIA CHAK NO.126/15-L AHATA NO.1 (REMAINING PORTION) TEHSIL MIAN CHANNU DISTRICT KHANEWAL (L=1.10 KM) 011422202509160 / 08-01-2026 / Khanewal	20.209	12.455	1.000	0.000	1.000	6.754	0.000	0.000
1882	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ADDA CHAB KALAN TO CHAK NO. 82/15-L MORE TEHSIL & DISTRICT KHANEWAL (L=2.71 KM) 011422202509170 / 08-01-2026 / Khanewal	46.182	25.639	1.000	0.000	1.000	19.543	0.000	0.000
1883	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.82/15-L MORE TO CHAK NO.81/15-L TEHSIL & DISTRICT KHANEWAL (L=2.71 KM) 011422202509171 / 08-01-2026 / Khanewal	46.184	25.987	1.000	0.000	1.000	19.197	0.000	0.000
1884	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.81/15-L TO CHAK NO.79/15-L TEHSIL & DISTRICT KHANEWAL (L=2.60 KM) 011422202509172 / 08-01-2026 / Khanewal	46.088	26.221	1.000	0.000	1.000	18.867	0.000	0.000
1885	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.74/15-L TO RATTI PULLI (JAM MAHLA KHAN ROAD) TEHSIL & DISTRICT KHANEWAL (L=2.67 KM) 011422202509177 / 08-01-2026 / Khanewal	46.123	25.665	1.000	0.000	1.000	19.458	0.000	0.000
1886	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD RATTI PULLI TO SUKH BIAS VIA CHAK NO.74-A/15-L (JAM MAHLA KHAN ROAD) TEHSIL & DISTRICT KHANEWAL (L=2.62 KM) 011422202509178 / 08-01-2026 / Khanewal	45.973	26.353	1.000	0.000	1.000	18.620	0.000	0.000
1887	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD SHANTI NAGAR ROAD TO ARRA MORE TEHSIL & DISTRICT KHANEWAL (L=2.71 KM) 011422202509179 / 08-01-2026 / Khanewal	46.184	25.745	1.000	0.000	1.000	19.439	0.000	0.000
1888	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ARRA MORE TO CHAK NO.71/10-R TEHSIL & DISTRICT KHANEWAL (L=2.50 KM) 011422202509180 / 08-01-2026 / Khanewal	45.947	26.319	1.000	0.000	1.000	18.628	0.000	0.000

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1889	REHABILITATION / WIDENING / RE-CONST. OF METALLED ROAD LOT NO. 2 TO ARIAN CHOWK CHAK NO.80/15-L TEHSIL & DISTRICT KHANEWAL (L=2.68 KM) 011422202509181 / 08-01-2026 / Khanewal	46.594	25.340	1.000	0.000	1.000	20.254	0.000	0.000
1890	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO.164/10-R TEHSIL & DISTRICT KHANEWAL (L=0.70 KM) 011422202509204 / 08-01-2026 / Khanewal	11.577	5.574	1.000	0.000	1.000	5.003	0.000	0.000
1891	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD CHAK NO 40/10-R TEHSIL & DISTRICT KHANEWAL (L=1.25 KM) 011422202509205 / 08-01-2026 / Khanewal	18.223	7.893	1.000	0.000	1.000	9.330	0.000	0.000
1892	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ADDA CHAK NO. 12/AH TO CHAK NO. 11/AH TEHSIL & DISTRICT KHANEWAL (L=3.00 KM) 011422202509211 / 08-01-2026 / Khanewal	61.972	36.018	1.000	0.000	1.000	24.954	0.000	0.000
1893	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD N-5 MULTAN LAHORE ROAD (NEAR ARMY SCHOOL) TO CHAK NO. 18/AH TEHSIL & DISTRICT KHANEWAL (L=2.40 KM) 011422202509216 / 08-01-2026 / Khanewal	55.192	30.664	1.000	0.000	1.000	23.528	0.000	0.000
1894	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FAROOQ GILL ALLAH ABAD TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.60 KM) 011422202509217 / 08-01-2026 / Khanewal	10.405	6.053	1.000	0.000	1.000	3.352	0.000	0.000
1895	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD HAYAT PUR TO ABADI BHEROWAL TEHSIL KABIRWALA DISTRICT KHANEWAL (L=2.20 KM) 011422202509220 / 08-01-2026 / Khanewal	38.313	25.546	1.000	0.000	1.000	11.767	0.000	0.000
1896	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD MOUZA 8-KASSI TO MOUZA SOLGI TEHSIL KABIRWALA DISTRICT KHANEWAL (L=3.25 KM) 011422202509223 / 08-01-2026 / Khanewal	47.553	19.658	1.000	0.000	1.000	26.895	0.000	0.000
1897	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD NAWAN KHOH SIALAN WALA TEHSIL KABIRWALA DISTRICT KHANEWAL (L=1.00 KM) 011422202509224 / 08-01-2026 / Khanewal	18.000	11.602	1.000	0.000	1.000	5.398	0.000	0.000

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1898	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PULL BLOCKY WALA TO PULL SHEEN WALA TEHSIL KABIRWALA DISTRICT KHANEWAL (L= 2.10 KM) 011422202509231 / 08-01-2026 / Khanewal	25.765	13.367	1.000	0.000	1.000	11.398	0.000	0.000
1899	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PULL KUKKAR HATTA TO RAJBAH MONGAN WALA KUKKAR HATTA TEHSIL KABIRWALA DISTRICT KHANEWAL (L=0.98 KM) 011422202509233 / 08-01-2026 / Khanewal	26.298	17.492	1.000	0.000	1.000	7.806	0.000	0.000
1900	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD ADDA KOHI WALA TO MOUZA DINGA NAICH (L=1.60 KM) & CONSTRUCTION OF 12FT SPAN CULVERT SHAH PUR NATHO TEHSIL KABIRWALA DISTRICT KHANEWAL 011422202509238 / 08-01-2026 / Khanewal	22.288	9.097	1.000	0.000	1.000	12.191	0.000	0.000
1901	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD PULL BULAKI WALA TO ARRI WALA MOUZA IBRAHIM PUR TEHSIL KABIRWALA DISTRICT KHANEWAL (L=2.10 KM) 011422202509244 / 08-01-2026 / Khanewal	25.788	17.461	1.000	0.000	1.000	7.327	0.000	0.000
1902	REHABILITATION / WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM MASOOD FABRICS TO MOUZA 3-KASSI JADEED & MOUZA 3-KASSI STOP TO IMAM BARGAH MOUZA 3-KASSI SYEDAN WALA TEHSIL KABIRWALA DISTRICT KHANEWAL (L=1.17 KM) 011422202509245 / 08-01-2026 / Khanewal	13.772	5.648	1.000	0.000	1.000	7.124	0.000	0.000
1903	REHABILITATION / WIDENING OF METALLED ROAD FROM MORE-148/EB TO CHAK NO. 148/EB MOUZA BASERA LENGTH: 2.90 KM DISTRICT VEHARI 011425202509445 / 08-01-2026 / Vehari	67.704	45.741	1.000	0.000	1.000	20.963	0.000	0.000
1904	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM VEHARI -KATCHA KHU ROAD AT ADDA 24/WB TO GGH SCHOOL 24/WB DISTRICT VEHARI LENGTH:1.00 KM 011425202509488 / 08-01-2026 / Vehari	14.363	9.315	1.000	0.000	1.000	4.048	0.000	0.000
1905	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM VEHARI-LUDDAN ROAD AT PULL MOHSIN SHAH TO BASTI BAJWA LENGTH: 1.25 KM DISTRICT VEHARI 011425202509490 / 08-01-2026 / Vehari	17.975	10.500	1.000	0.000	1.000	6.475	0.000	0.000

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1906	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM DANIWAL TO BASTI SHABBIRABAD LENGTH: 1.20 KM DISTRICT VEhari 011425202509491 / 08-01-2026 / Vehari	17.974	10.891	1.000	0.000	1.000	6.083	0.000	0.000
1907	REHABILITATION / IMPROVEMENT OF METALLED IN CHAK NO.93/WB, LENGTH:1.30 KM TEHSIL AND DISTRICT VEhari 011425202509556 / 08-01-2026 / Vehari	21.399	7.768	1.000	0.000	1.000	12.631	0.000	0.000
1908	RESTORATION / IMPROVEMENT OF METALLED ROAD FROM VEhari MIAN CHNU ROAD AT ADDA 20 PULL TO CHAK NO.20/WB TEHSIL AND DISTRICT VEhari 011425202509557 / 08-01-2026 / Vehari	29.008	18.597	1.000	0.000	1.000	9.411	0.000	0.000
1909	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM DARI DHOLAY WALI TO BAIG CHOWK, LENGTH = 1.00 KM 011404202509922 / 08-01-2026 / Dera Ghazi Khan	18.563	12.339	1.000	0.000	1.000	5.224	0.000	0.000
1910	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM CHAH BAKHAY WALA TO CHAH TAKKAN WALA LENGTH = 1.10 KM 011404202509933 / 12-01-2026 / Dera Ghazi Khan	25.273	16.314	1.000	0.000	1.000	7.959	0.000	0.000
1911	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM DAAT QURESHI TO SARWAR CHOWK ALONGWITH RIGHT BANK OF DHINGANA MINOR LENGTH = 2.20 KM 011404202509936 / 08-01-2026 / Dera Ghazi Khan	46.455	29.089	1.000	0.000	1.000	16.366	0.000	0.000
1912	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM ADDA GHAUSABAD TO DRAHMA GHAUSABAD ROAD VIA AKBARABAD COLONY ALONGWITH RAJBAHAR MINOR LENGTH = 1.55 KM 011404202509941 / 08-01-2026 / Dera Ghazi Khan	27.357	18.205	1.000	0.000	1.000	8.152	0.000	0.000
1913	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM (N-70) NURSERY TO PRIMARY SCHOOL GHULAM SHABBIR VIA BASTI KASTOORI LENGTH = 2.50 KM 011404202509991 / 08-01-2026 / Dera Ghazi Khan	49.810	31.165	1.000	0.000	1.000	17.645	0.000	0.000
1914	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM BELA ROAD TO MOUZA RAKH BELA, BASTI MONDAYAANI LENGTH = 1.00 KM 011404202509992 / 08-01-2026 / Dera Ghazi Khan	16.343	9.076	1.000	0.000	1.000	6.267	0.000	0.000

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1915	RE-CONSTRUCTION / IMPROVEMENT OF METTALLED ROAD FROM BELA ROAD TO BASTI QASIM KHAN KULKLI LENGTH = 1.00 KM 011404202509993 / 08-01-2026 / Dera Ghazi Khan	23.471	14.455	1.000	0.000	1.000	8.016	0.000	0.000
1916	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM (N-55) SHORIA PULL TO BASTI LAL KHAN VIA SAMINA ALONGWITH SHORIA CANAL ROAD WITH LINKS LENGTH = 6.55 KM 011404202509994 / 08-01-2026 / Dera Ghazi Khan	148.279	118.621	1.000	0.000	1.000	28.656	0.000	0.000
1917	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM (N-55) SHORIA PULL TO BASTI SOHRANI LENGTH = 1.90 KM 011404202509996 / 08-01-2026 / Dera Ghazi Khan	45.340	29.127	1.000	0.000	1.000	15.213	0.000	0.000
1918	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM (N-55) TAUNSA ROAD TO MANKA VIA BASTI PANWAR LENGTH = 2.55 KM 011404202509997 / 08-01-2026 / Dera Ghazi Khan	45.416	28.967	1.000	0.000	1.000	15.449	0.000	0.000
1919	RE-CONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM OLD MULTAN ROAD TO QASIM MINOR LENGTH = 2.55 KM 011404202509998 / 08-01-2026 / Dera Ghazi Khan	54.567	28.364	1.000	0.000	1.000	25.203	0.000	0.000
1920	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VADOOR ROAD TO SIDIQUE ABAD COLONY ALONG RIFFLE MINOR, LENGTH = 1.00 KM 011404202510025 / 08-01-2026 / Dera Ghazi Khan	20.929	11.669	1.000	0.000	1.000	8.260	0.000	0.000
1921	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PULL LOHAR WALA TO BASTI ALLAH DAD KHAN SARKANI LENGTH = 0.95 KM 011404202510026 / 08-01-2026 / Dera Ghazi Khan	19.269	12.321	1.000	0.000	1.000	5.948	0.000	0.000
1922	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM DG CHIT ROAD JAMNA CHANDIA TO PULL BASTI BADA ALONG FATYANI MINOR, LENGTH = 3.50 KM 011404202510028 / 08-01-2026 / Dera Ghazi Khan	71.259	48.375	1.000	0.000	1.000	21.884	0.000	0.000
1923	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM KOT CHUTTA JHOKE UTTRA ROAD (PEER MUHAMMAD GHOURI) TO BASTI FAROOQ KHAN GURMANI ALONG DHINGANA MINOR, LENGTH = 6.20 KM 011404202510029 / 08-01-2026 / Dera Ghazi Khan	143.421	18.959	48.000	0.000	48.000	76.462	0.000	0.000

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1924	RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM PAIGAN-CHOTI ROAD TO BASTI BADOI ALONGWITH LEFT BANK OF PAIGAN MINOR LENGTH = 1.70 KM 011404202510030 / 08-01-2026 / Dera Ghazi Khan	29.040	19.443	1.000	0.000	1.000	8.597	0.000	0.000
1925	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOT CHUTTA-MAMOORI ROAD (PULL KAPPER DRAIN) TO BASTI LASHARI LENGTH = 0.50 KM 011404202510086 / 08-01-2026 / Dera Ghazi Khan	10.536	6.676	1.000	0.000	1.000	2.860	0.000	0.000
1926	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM BASTI TAGIA RAMDANI SHORIA TO GHAZI CHOWK VIA DARBAR DHOWA ANAYAT SHAH LENGTH = 5.00 KM (TAKEN LENGTH = 2.50 KM) (PHASE-II) 011404202510092 / 08-01-2026 / Dera Ghazi Khan	53.800	32.044	1.000	0.000	1.000	20.756	0.000	0.000
1927	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JAKHAR IMAM SHAH TO MANJHI WALA MOHIB LASKANI LENGTH = 0.75 KM 011404202510097 / 08-01-2026 / Dera Ghazi Khan	10.888	7.039	1.000	0.000	1.000	2.849	0.000	0.000
1928	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JHOK UTTRA ROAD TO BASTI MIR JALBANI VIA BASTI ABDUL KAREEM KHAN JALBANI (TOTAL LENGTH = 6.00 KM, TAKEN LENGTH = 1.00 KM) 011404202510098 / 08-01-2026 / Dera Ghazi Khan	17.179	11.546	1.000	0.000	1.000	4.633	0.000	0.000
1929	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF REMAINING PORTION OF METALLED ROAD FROM ADDA HYDERABAD TO NOOR WAHI / BASTI JAM LENGTH = 2.10 KM (PHASE-II) 011404202510100 / 08-01-2026 / Dera Ghazi Khan	41.303	19.229	1.000	0.000	1.000	21.074	0.000	0.000
1930	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM CHOTI BALA ROAD CRUSH MOR TO CHIT ROAD RICE MILL WALI MUHAMMAD CHANDIA VIA QABRISTAN HANDERA LENGTH = 3.16 KM 011404202510102 / 08-01-2026 / Dera Ghazi Khan	71.627	47.650	1.000	0.000	1.000	22.977	0.000	0.000
1931	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF REMAINING PORTION OF METALLED ROAD FROM NARI MOR TO BITTA GHULAM ALI LENGTH = 4.10 KM 011404202510103 / 08-01-2026 / Dera Ghazi Khan	95.435	12.630	64.000	0.000	64.000	18.805	0.000	0.000

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1932	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM PULL-13 TO BASTI SHER MOHAMMAD BUZDAR LENGTH = 3.50 KM 011404202510169 / 08-01-2026 / Dera Ghazi Khan	83.354	11.003	56.000	0.000	56.000	16.351	0.000	0.000
1933	RE-CONSTRUCTION / WIDENING / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM DIAMOND HOTEL TO BASTI BIJRANI LENGTH = 0.60 KM 011404202510172 / 08-01-2026 / Dera Ghazi Khan	16.633	10.894	1.000	0.000	1.000	4.739	0.000	0.000
1934	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM KOTLA AHMAD TO NALA HAMID LENGTH = 4.00 KM 011407202509335 / 08-01-2026 / Rajanpur	94.937	12.706	63.000	0.000	63.000	19.000	0.000	0.000
1935	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BASTI HAJI RAHEEM BUKSH BAZGEER TO BASTI ALLAH DEWAYA BAZGEER & BASTI TOORA KHAN BAZGEER (UC BURRY WALA) LENGTH = 2.15 KM 011407202510083 / 08-01-2026 / Rajanpur	46.867	30.642	1.000	0.000	1.000	15.223	0.000	0.000
1936	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BASTI NAWAB, BASTI JATAN TO MUD RINDAN (UC TIBBI LUNDAN) LENGTH = 2.30 KM 011407202510115 / 08-01-2026 / Rajanpur	61.243	41.328	1.000	0.000	1.000	18.915	0.000	0.000
1937	RECONSTRUCTION / WIDENING OF METALLED ROAD FROM ALLAH ABAD SAIM NALA TO BASTI HAJI RAHIM BUKSH BAZGEER (UC ALLAH ABAD GHARBI) LENGTH = 2.50 KM 011407202510117 / 08-01-2026 / Rajanpur	57.756	37.330	1.000	0.000	1.000	19.426	0.000	0.000
1938	RECONSTRUCTION / WIDENING OF METALLED ROAD FROM BASTI CHANNER TO BASTI ISHAN (UC JHOKE MAHAR) LENGTH = 4.00 KM 011407202510120 / 08-01-2026 / Rajanpur	91.263	12.148	61.000	0.000	61.000	18.115	0.000	0.000
1939	RE-CONSTRUCTION OF METALLED ROAD FROM QASBA MEHRY WALA TO KOTLA SHER MUHAMMAD ROAD LENGTH = 2.00 KM 011407202510129 / 08-01-2026 / Rajanpur	44.463	26.165	1.000	0.000	1.000	17.298	0.000	0.000
1940	RECONSTRUCTION / WIDENING OF METALLED ROAD FROM RAILWAY PHATAK GHARBI BYPASS JAMPUR TO SCOUTA SARDAR BILAL KHAN LOUND TO CHOTI ROAD (UC TATAR WALA & BASTI RINDAN) LENGTH = 3.50 KM. 011407202510130 / 08-01-2026 / Rajanpur	90.901	12.052	61.000	0.000	61.000	17.849	0.000	0.000

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1941	RECONSTRUCTION OF METALLED ROAD FROM RIKSHA CHOWK KOT TAHIR TO BASTI SAIFULLAH AHAMDANI (UC KOT TAHIR) LENG?H = 1.00 KM. 011407202510133 / 06-01-2026 / Rajanpur	40.196	26.834	1.000	0.000	1.000	12.362	0.000	0.000
1942	RECONSTRUCTION/ WIDENING OF METALLED ROAD FROM BASTI CHEENA TO BASTI PIRANG (UC KOT TAHIR & KOT JANU) LENG?H = 3.50 KM. 011407202510134 / 08-01-2026 / Rajanpur	87.637	11.658	58.000	0.000	58.000	17.979	0.000	0.000
1943	RE-CONSTRUCTION OF METALLED ROAD FROM MAIN PATTAN ROAD WATER PLANT MOOR TO MENCHAN BAND VIA BASTI MALOOK WALI (INCLOUDING LINK) LENGTH = 2.30 KM. 011407202510140 / 08-01-2026 / Rajanpur	61.711	37.780	1.000	0.000	1.000	22.931	0.000	0.000
1944	RE-CONSTRUCTION / REHABILITATION /WIDENING OF METALLED ROAD FROM SOON MIANI ROAD GHAZAIN KHAN MAZARI MARKET TO BASTI DHINGHANA KHAN DASTI VIA IQBAL ABAD CHOWK (MOUZA KATCH ARAZI)= 6.30 KM 011407202510141 / 08-01-2026 / Rajanpur	196.018	21.952	37.000	0.000	37.000	69.000	68.066	0.000
1945	REHABILITATION OF METALLED ROAD SARDAR WALI MUHAMMAD KHAN MARKET TO MAIN PATTAN BANGLA ICHHA I/C LINK JAM KAREEM BAKHASH LENGTH = 5.10 KM 011407202510142 / 08-01-2026 / Rajanpur	83.219	11.088	55.000	0.000	55.000	17.131	0.000	0.000
1946	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SHARQI BYPASS TO KOTLA DEWAN ALONG LINK III CANAL (UC KOTLA DEWAN) LENG?H = 1.50 KM. 011407202510144 / 08-01-2026 / Rajanpur	34.074	23.094	1.000	0.000	1.000	9.980	0.000	0.000
1947	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BHU ROAD KOTLA MUGHLAN TO KOTLA SAID KHAN BACHAO BAND (U/C KOTLA MUGHLAN) LENG?H = 0.95 KM. 011407202510146 / 08-01-2026 / Rajanpur	28.097	18.914	1.000	0.000	1.000	8.183	0.000	0.000
1948	RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM RAQBA SANGHI MOOR TO FLOOD BUND MUD MUHAMMAD SHAH LENGTH = 3.60 KM TEHSIL ROJHAN & DISTRICT RAJANPUR. 011407202510155 / 08-01-2026 / Rajanpur	94.019	12.674	63.000	0.000	63.000	18.000	0.000	0.000

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1949	RECONSTRUCTION / WIDENING OF METALLED ROAD FROM NOOR PUR KOTLA RUBAIT ROAD TO MALKANI LENGTH = 3.15 KM 011407202510157 / 08-01-2026 / Rajanpur	110.047	14.650	73.000	0.000	73.000	22.397	0.000	0.000
1950	RECONSTRUCTION / REHABILITATION / WIDENING / IMPROVEMENT OF M/R FROM NOORPUR MNJHOO WALA TO ALLAH DITTA DHAPA CHOWK (UC NOOR PUR MANJHO WALA) LENGTH = 3.00 KM 011407202510162 / 08-01-2026 / Rajanpur	74.860	10.004	50.000	0.000	50.000	14.638	0.000	0.000
1951	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA TAIL TO BASTI GHULFAD (UC PEER BUX KHAS) LENGTH = 1.15 KM 011407202510163 / 08-01-2026 / Rajanpur	20.290	11.874	1.000	0.000	1.000	7.416	0.000	0.000
1952	RECONSTRUCTION / REHABILITATION / IMPROVEMENT OF M/R FROM ADDA KARACHI MOR TO DR. SHOUKAT BOHAR (UC PEER BUX KHAS) LENGTH = 1.50 KM 011407202510164 / 08-01-2026 / Rajanpur	29.376	18.647	1.000	0.000	1.000	9.729	0.000	0.000
1953	RECONSTRUCTION / WIDENING OF METALLED ROAD FROM FAZILPUR TO KOTLA RUBAIT (UC CHAK LASSA) LENGTH = 4.70 KM 011407202510165 / 08-01-2026 / Rajanpur	120.819	16.134	41.000	0.000	41.000	63.685	0.000	0.000
1954	REHABILITATION OF METALLED ROAD FROM LAL GARH ROAD TO GURCHANI QABRISTAN (UC LAL GARH) LENGTH = 0.45 KM 011407202510178 / 08-01-2026 / Rajanpur	13.413	8.940	1.000	0.000	1.000	3.473	0.000	0.000
1955	RECONSTRUCTION OF METALLED ROAD FROM LUNDI SAIDAN MARI ROAD TO PULL SHER HANAN HARRAND ROAD (UC LAL GARH) LENGTH = 1.00 KM 011407202510179 / 08-01-2026 / Rajanpur	28.026	17.845	1.000	0.000	1.000	9.181	0.000	0.000
1956	RE-CONSTRUCTION / WIDENING OF METALLED ROAD FROM SAHAN WALA ROAD CHOWK JAMALO TO GRAVEYARD SAID PUR LENGTH = 4.60 KM. TEHSIL & DISTRICT RAJANPUR 011407202510180 / 08-01-2026 / Rajanpur	108.193	14.398	72.000	0.000	72.000	21.795	0.000	0.000
1957	RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM KOTLA ANDROON PUL QADRA TO BAIT BUKSHY WALI LENGTH = 4.00 KM 011407202510181 / 08-01-2026 / Rajanpur	85.128	11.315	57.000	0.000	57.000	16.813	0.000	0.000

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1958	REHABILITATION OF METALLED ROAD FROM NABI PUR TO BASTI NOON MOUZA SULTAN PUR 011406202510078 / 08-01-2026 / Muzaffargarh	22.595	14.722	1.000	0.000	1.000	6.873	0.000	0.000
1959	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM MUD LAAL KHAN SPUR BAND TO ISMAIL CHOWK 011406202510082 / 08-01-2026 / Muzaffargarh	94.729	52.987	1.000	0.000	1.000	40.742	0.000	0.000
1960	REHABILITATION OF METALLED ROAD FROM MURADABAD TO MOUZA QASBA PAKKA MAKHDOOM 011406202510176 / 08-01-2026 / Muzaffargarh	29.738	20.046	1.000	0.000	1.000	8.692	0.000	0.000
1961	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM KHUSHAB MUZAFFARGARH ROAD TO BASTI AZEEM WALA & PULL BHUTTIAN WALI 011406202510184 / 08-01-2026 / Muzaffargarh	56.498	37.415	1.000	0.000	1.000	18.083	0.000	0.000
1962	REHABILITATION OF METALLED ROAD FROM PURANA RANGPUR ROAD TO BASTI BHUTTA PUR 011406202510189 / 08-01-2026 / Muzaffargarh	19.513	15.934	1.000	0.000	1.000	2.579	0.000	0.000
1963	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM BALDIA PULL TALIRI MAGHRABI SIDE TO PULL TINDI WALA 011406202510191 / 08-01-2026 / Muzaffargarh	48.893	18.152	9.000	0.000	9.000	21.741	0.000	0.000
1964	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM SAFDAR COLONY TO GANAISH WAH CANAL & DASTI WALA ROAD TO CHANDIA HOUSE 011406202510192 / 08-01-2026 / Muzaffargarh	17.796	11.926	1.000	0.000	1.000	4.870	0.000	0.000
1965	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM ADDA BANAY WALA TO DARBAR AMANPUR & KHANGARH SHAH JAMAL ROAD VIA BASTI QASBA JANUBI 011406202510196 / 08-01-2026 / Muzaffargarh	95.784	12.518	64.000	0.000	64.000	19.266	0.000	0.000
1966	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM DEDAY LAL MP ROAD TO AZEEM WALA 011406202510197 / 08-01-2026 / Muzaffargarh	124.349	16.279	42.000	0.000	42.000	66.070	0.000	0.000
1967	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM MP ROAD PULL DARKHAN TO BASTI JALAL PONTA MALANA 011406202510198 / 08-01-2026 / Muzaffargarh	91.481	46.141	1.000	0.000	1.000	44.340	0.000	0.000

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1968	REHABILITATION OF METALLED ROAD FROM KALLARWALI CHOWK TO GIRLS PRIMERY SCHOOL # 1 UC KALLARWALI DISTRICT MUZAFFARGARH 011406202510205 / 08-01-2026 / Muzaffargarh	8.586	5.007	1.000	0.000	1.000	2.579	0.000	0.000
1969	REHABILITATION OF METALLED ROAD FROM MP ROAD MASOO SHAH TO BASTI BHABHAN UC MASOO SHAH DISTRICT MUZAFFARGARH 011406202510206 / 08-01-2026 / Muzaffargarh	14.967	9.904	1.000	0.000	1.000	4.063	0.000	0.000
1970	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BINDA ISHAQ ROAD TO BASTI NIAZWALA TO BASTI KAZIM UC BINDA ISHAQ DISTRICT MUZAFFARGARH 011406202510208 / 08-01-2026 / Muzaffargarh	10.801	6.339	1.000	0.000	1.000	3.462	0.000	0.000
1971	REHABILITATION / RECONSTRUCTION / CONSTRUCTION OF METALLED ROAD K.D.Q-JATOI ROAD VIA BASTI GHARPAL TO BASTI LODHRA UC BAKAINI DISTRICT MUZAFFARGARH 011406202510211 / 08-01-2026 / Muzaffargarh	46.973	31.503	1.000	0.000	1.000	14.470	0.000	0.000
1972	REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM BASTI CHANAWAR OVER SHUJRA MINOR TO BASTI BALOCHAN UC UTRA SANDILA DISTRICT MUZAFFARGARH 011406202510215 / 08-01-2026 / Muzaffargarh	28.627	16.902	1.000	0.000	1.000	10.725	0.000	0.000
1973	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM GOPANG CHOWK TO BASTI TARIQ VIA FAREED WALA ON FLOOD BUND 011406202510217 / 08-01-2026 / Muzaffargarh	129.959	9.532	1.000	0.000	1.000	60.000	59.427	0.000
1974	REHABILITATION OF METALLED ROAD FROM MULTAN ROAD TO BASTI SIAL MOUZA BANDAY SHAH 011406202510224 / 08-01-2026 / Muzaffargarh	22.832	15.120	1.000	0.000	1.000	6.712	0.000	0.000
1975	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM FATEHPUR ROAD ARAAIN CHOWK TO MOUZA BAQIR SHAH 011406202510225 / 08-01-2026 / Muzaffargarh	88.416	61.300	1.000	0.000	1.000	26.116	0.000	0.000
1976	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM BASTI TARAT TO KURAI WALA & CHANDRBHAAN NALLAH BASTI SIKHANI & YAKIWALI HEAD TO BASTI SIAL ALONG BAHAWAL MINOR 011406202510227 / 08-01-2026 / Muzaffargarh	86.531	69.225	1.000	0.000	1.000	16.306	0.000	0.000

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1977	WIDENING / IMPROVEMENT / RECONSTRUCTION OF METALLED ROAD FROM SEETPUR ROAD TO BASTI AZEEM SHAH MOUZA LATTI 011406202510232 / 08-01-2026 / Muzaffargarh	48.380	31.559	1.000	0.000	1.000	15.821	0.000	0.000
1978	REHABILITATION/WIDENING OF METALLED ROAD FROM CHOWK BHATTA - MUBRAKPUR ROAD TO HEAD DAIM WALA, (LENGTH:3.90 KM) TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509248 / 08-01-2026 / Bahawalpur	77.758	10.035	52.000	0.000	52.000	15.723	0.000	0.000
1979	REHABILITATION OF METALLED ROAD FROM BASTI KALU KHAN TO CHOWK MAHI TIBBA, (LENGTH:1.90 KM) TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509256 / 08-01-2026 / Bahawalpur	24.684	20.078	1.000	0.000	1.000	3.606	0.000	0.000
1980	RE-CONSTRUCTION / WIDENING OF RURAL METALLED ROAD FROM GOHAR SHAH ROAD TO PULL QURESHIYAN I/C LINK MANDU MOR TO CHOWK GOTH MERU UC 15 JINDO MISSAN TEHSIL & DISTRICT BAHAWALPUR 011402202509261 / 08-01-2026 / Bahawalpur	140.998	18.914	47.000	0.000	47.000	75.084	0.000	0.000
1981	REHABILITATION OF RURAL METALLED ROAD FROM CHAK NO. 34/BC TO BASTI CHOUDHARY IJAZ SAFDAR TEHSIL & DISTRICT BAHAWALPUR 011402202509263 / 08-01-2026 / Bahawalpur	5.874	4.874	1.000	0.000	1.000	0.000	0.000	0.000
1982	RE-CONSTRUCTION OF RURAL METALLED ROAD FROM MAIN ROAD LAL SOHARAN TO BASTI ARAIYAN VIA GOVT GIRLS HIGH SCHOOL TEHSIL & DISTRICT BAHAWALPUR 011402202509268 / 08-01-2026 / Bahawalpur	14.699	10.362	1.000	0.000	1.000	3.337	0.000	0.000
1983	REHABILITATION OF RURAL METALLED ROAD FROM BAHAWALPUR-YAZMAN ROAD TO CHAK NO.27/BC VIA CHAK NO.26/B.C TEHSIL & DISTRICT BAHAWALPUR 011402202509280 / 08-01-2026 / Bahawalpur	14.374	8.632	1.000	0.000	1.000	4.742	0.000	0.000
1984	REHABILITATION OF RURAL METALLED ROAD FROM GULAN HATTI TO BASTI LUQMAN TEHSIL & DISTRICT BAHAWALPUR 011402202509281 / 08-01-2026 / Bahawalpur	27.267	18.797	1.000	0.000	1.000	7.470	0.000	0.000
1985	REHABILITATION OF RURAL METALLED ROAD FROM AIRPORT TO CHAK NO.29/BC AND METALLED ROAD CHAK NO.12/BC UC-5 CHAK NO.12/BC TEHSIL & DISTRICT BAHAWALPUR 011402202509293 / 08-01-2026 / Bahawalpur	18.701	15.234	1.000	0.000	1.000	2.467	0.000	0.000

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1986	RE-CONSTRUCTION OF RURAL METALLED ROAD FROM RANA MORR TO BASTI HABIB DHELU MOUZA UTERA TEHSIL & DISTRICT BAHAWALPUR 011402202509300 / 08-01-2026 / Bahawalpur	19.222	12.403	1.000	0.000	1.000	5.819	0.000	0.000
1987	REHABILITATION OF RURAL METALLED ROAD FROM KHANQAH SHARIF- ADDA 13000 ROAD TO BASTI MALIK AHMED BUX MOUZA RANGPUR TEHSIL & DISTRICT BAHAWALPUR 011402202509301 / 08-01-2026 / Bahawalpur	16.404	13.374	1.000	0.000	1.000	2.030	0.000	0.000
1988	RE-CONSTRUCTION OF RURAL METALLED ROAD FROM BHU GOTH MEHRAB TO MUHAMMAD ASHRAF MEMBER CHOWK VIA RATTI CHOWK MOUZA GOTH MEHRAB (LENGTH: 1.0-KM) TEHSIL & DISTRICT BAHAWALPUR 011402202509302 / 08-01-2026 / Bahawalpur	20.144	14.380	1.000	0.000	1.000	4.764	0.000	0.000
1989	RE-CONSTRUCTION / WIDENING OF RURAL METALLED ROAD FROM KALANCH WALA - MUSAFIR KHANA ROAD TO BASTI MEHRAN TEHSIL & DISTRICT BAHAWALPUR 011402202509303 / 08-01-2026 / Bahawalpur	122.364	16.454	41.000	0.000	41.000	64.910	0.000	0.000
1990	REHABILITATION OF RURAL METALLED ROAD FROM PULL QURESHIYAN TO SHAKOO CHOWK TEHSIL & DISTRICT BAHAWALPUR 011402202509307 / 08-01-2026 / Bahawalpur	13.125	10.666	1.000	0.000	1.000	1.459	0.000	0.000
1991	REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM NAWAB PURA PULLY TO BASTI NAWAB PURA TEHSIL & DISTRICT BAHAWALPUR 011402202509308 / 08-01-2026 / Bahawalpur	111.478	14.974	74.000	0.000	74.000	22.504	0.000	0.000
1992	REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM NATIONAL HIGHWAY N-5 KHALEEL ABAD TO BHU AGHA PUR VIA GOVERNMENT PRIMARY SCHOOL SANGLA TEHSIL & DISTRICT BAHAWALPUR 011402202509341 / 08-01-2026 / Bahawalpur	94.208	12.570	63.000	0.000	63.000	18.000	0.000	0.000
1993	REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM NATIONAL HIGHWAY N-5 AL HAQ COTTON FACTORY TO BASTI BHATTIAN MOUZA BHINDAR DHAKLI TEHSIL & DISTRICT BAHAWALPUR 011402202509344 / 08-01-2026 / Bahawalpur	53.370	32.230	1.000	0.000	1.000	20.140	0.000	0.000

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1994	REHABILITATION/WIDENING OF RURAL METALLED ROAD FROM MAHARAN WALI PULLY TO GOTH KARAM AND ADDA FATTU WALI TO BASTI IMAM SHAH TEHSIL & DISTRICT BAHAWALPUR 011402202509345 / 08-01-2026 / Bahawalpur	76.765	10.392	51.000	0.000	51.000	15.373	0.000	0.000
1995	REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR- HEAD SULEMANKI ROAD AT ADDA MIRZEKA TO HASSAN WALA VIA CHAK AHMAD YAR, PEER KHALIS, SHAH KARAM AND LINK TO USMAN PUR RATTEKA LENGTH: 16.30 KM, TEHSIL MINCHINABAD 011402202509346 / 08-01-2026 / Bahawalpur	465.240	47.969	43.000	0.000	43.000	187.000	187.271	0.000
1996	REHABILITATION / WIDENING IMPROVEMENT & RECONSTRUCTION OF METALLED ROAD FROM KEKRIANWALA JHANDEKA TO AKUKA LENGTH:2.25-KM DISTRICT BAHAWALNAGAR 011402202509347 / 08-01-2026 / Bahawalpur	55.247	20.835	1.000	0.000	1.000	33.412	0.000	0.000
1997	REHABILITATION / WIDENIN IMPROVEMENT& RECONSTRUCTION OF METALLED ROAD FROM BAN MOR TO BASTI MIAN AHMAD BAKSH LENGTH=2.00KM DISTRICT BAHAWALNAGAR. 011402202509348 / 08-01-2026 / Bahawalpur	37.812	21.660	1.000	0.000	1.000	15.152	0.000	0.000
1998	REHABILITATION / WIDENING IMPROVEMENT & RECONSTRUCTION OF METALLED ROAD FROM FIDAI SHAH CHOWK TO IDLANA CHOWK VIA ISMAILPUR (SHAHI ROAD) LENGTH=6.00KM DISTRICT BAHAWALNAGAR. 011402202509349 / 08-01-2026 / Bahawalpur	119.623	13.774	40.000	0.000	40.000	65.849	0.000	0.000
1999	CONSTRUCTION OF METALLED ROAD FROM BASTI KHOKHRAN TO METAL ROAD KHAIR SHAH LINK TO GGHS LALEKA & BASTI LALEKA LENGTH=0.95KM DISTRICT BAHAWALNAGAR. 011402202509350 / 08-01-2026 / Bahawalpur	21.360	7.299	1.000	0.000	1.000	13.061	0.000	0.000
2000	REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR - HEAD SULEMANKI ROAD P.S GHAMANDPUR TO CHAK MOSAMWALA LENGTH 4.00 KM TEHSIL MINCHANABAD DISTRICT BAHAWALNAGAR. 011402202509351 / 08-01-2026 / Bahawalpur	89.722	11.454	60.000	0.000	60.000	18.268	0.000	0.000

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2001	REHABILITATION/WIDENING OF METALLED ROAD FROM BHANDI ROAD TO CHAKRI SIAL VIA JHOK WAGIAN & ZOOR KOT TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR (LENGTH = 6.00 KM) 011402202509628 / 08-01-2026 / Bahawalpur	145.362	19.142	50.000	0.000	50.000	76.220	0.000	0.000
2002	REHABILITATION/WIDENING OF METALLED FROM BHALI ROAD AT DAHRAN MOR TO DC CHOWK TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR (LENGTH = 5.50 KM) 011402202509629 / 08-01-2026 / Bahawalpur	138.154	18.168	46.000	0.000	46.000	73.986	0.000	0.000
2003	REHABILITATION/WIDENING OF METALLED FROM JHOK LAL TO BASTI GHULAM HUSSAIN DHRALA VIA BASTI ROSHAN KHAN RANDU TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR (LENGTH = 5.30 KM) 011402202509646 / 08-01-2026 / Bahawalpur	105.212	13.621	71.000	0.000	71.000	20.591	0.000	0.000
2004	REHABILITATION OF METALLED FROM BAQIN WALA RODA AT KM NO.0.05 TO TUBE WLL AHMAD DIN BHATTI MOUZA NOORPUR UC JAMAL PUR TEHSIL HASILPUR DISTRICT BAHAWALPUR 011402202509647 / 08-01-2026 / Bahawalpur	28.543	20.123	1.000	0.000	1.000	7.420	0.000	0.000
2005	REHABILITATION/WIDENING OF METALLED FROM JHANGI WALA ROAD TO BASTI BANGAL & DISTRICT BAHAWALPUR (LENGTH = 1.75 KM) 011402202509649 / 08-01-2026 / Bahawalpur	33.422	27.158	1.000	0.000	1.000	5.264	0.000	0.000
2006	REHABILITATION OF RURAL METALLED ROAD CHAK NO.68 DB (NORTH) TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH:1.30 KM) 011402202509653 / 08-01-2026 / Bahawalpur	12.250	9.809	1.000	0.000	1.000	1.441	0.000	0.000
2007	REHABILITATION / WIDENING OF RURAL METALLED ROAD FROM CHAK NO. 66 DB ROAD TO CHAK NO. 65 DB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH:4 KM) 011402202509654 / 08-01-2026 / Bahawalpur	94.250	12.442	63.000	0.000	63.000	18.808	0.000	0.000
2008	REHABILITATION / WIDENING OF RURAL METALLED ROAD FROM CHAK NO. 115 DB KACHI TO CHAK NO. 116 DB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 2.90 KM) 011402202509655 / 08-01-2026 / Bahawalpur	71.840	44.095	1.000	0.000	1.000	26.745	0.000	0.000

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2009	REPAIR OF METALLED ROAD CHAK 113/DB ARRAIAN WALI TO CHAK 113/DB JATTAN WALI, LENGTH 3.00 KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR 011402202509750 / 08-01-2026 / Bahawalpur	73.821	6.840	49.000	0.000	49.000	17.980	0.000	0.000
2010	REHABILITATION OF RURAL METALLED ROAD FROM N-5 ABBAISA CANAL TO PULL MHAR ZAFAR RD 6500 CHAK NO.150/NP I/C RAMP BRIDGE KARAM WAH AND BASTI DIL AHMED SINDU TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509752 / 08-01-2026 / Bahawalpur	189.030	24.537	36.000	0.000	36.000	64.000	64.493	0.000
2011	REHABILITATION OF METALLED ROAD FROM DERA SHEIKH ARIF AZIZ CHAK NO. 153/NP TO BASTI CHANNAR CHAK NO.157/NP ALONG WITH KARAM WAH TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509764 / 08-01-2026 / Bahawalpur	35.486	24.968	1.000	0.000	1.000	9.518	0.000	0.000
2012	REHABILITATION OF METALLED ROAD FROM UCH SHARIF - CHANNI GOTH ROAD TO BASTI RIDIAN MOUZA RAM KALI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509765 / 08-01-2026 / Bahawalpur	17.088	12.862	1.000	0.000	1.000	3.226	0.000	0.000
2013	REHABILITATION OF METALLED ROAD FROM DERA HAMEED NAICH TO JAM HAZOOR BAKHSH LAR MOUZA HASIL LAR TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509766 / 08-01-2026 / Bahawalpur	30.490	22.102	1.000	0.000	1.000	7.386	0.000	0.000
2014	REHABILITATION OF METALLED ROAD FROM RANA CHOWK TO DERA JAM ZAFAR PULL SULTAN WAH MOUZA SOUJLA TAWARI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509781 / 08-01-2026 / Bahawalpur	35.003	23.241	1.000	0.000	1.000	10.762	0.000	0.000
2015	REHABILITATION OF METALLED ROAD FROM GIRLS HIGH SCHOOL TAHAIR WALI ROAD TO JINNAH ABADI MOUZA ARIAN ROAD TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509782 / 08-01-2026 / Bahawalpur	58.452	34.125	9.000	0.000	9.000	15.327	0.000	0.000
2016	REHABILITATION OF METALLED ROAD FROM CHAK NO 119DB MAND WALI TEHSIL YAZMAN DISTRICT BAHAWALPUR 011402202509783 / 08-01-2026 / Bahawalpur	25.066	18.263	1.000	0.000	1.000	5.803	0.000	0.000

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2017	REHABILITATION OF RURAL OF METALLED ROAD FROM QAZI WALA TO CHANAN PEER TEHSIL YAZMAN DISTRICT BAHAWALPUR 011402202509784 / 08-01-2026 / Bahawalpur	39.653	28.841	1.000	0.000	1.000	9.812	0.000	0.000
2018	REHABILITATION OF RURAL OF METALLED ROAD FROM CHAK 6/DRB TO CHAK 4/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR 011402202509785 / 08-01-2026 / Bahawalpur	24.499	17.276	1.000	0.000	1.000	6.223	0.000	0.000
2019	REHABILITATION / WIDENING & IMPROVEMENT OF LINK ROAD FROM N-5 PAKKI PULL TO AHMEDPUR EAST - YAZMAN ROAD VIA MEHARAB WALA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509803 / 08-01-2026 / Bahawalpur	465.059	61.653	43.000	0.000	43.000	180.000	180.406	0.000
2020	REHABILITATION/WIDENING OF METALLED ROAD FROM PRIMARY SCHOOL BASTI MARAL TO PULL SONIC BELA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509804 / 08-01-2026 / Bahawalpur	83.258	8.833	56.000	0.000	56.000	18.425	0.000	0.000
2021	REHABILITATION/WIDENING OF METALLED ROAD FROM GIRD STATION UCH SHARIF - AHMEDPUR EAST ROAD TO DERA SAFI-UL-ISLAM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509805 / 08-01-2026 / Bahawalpur	17.671	11.967	2.000	0.000	2.000	3.704	0.000	0.000
2022	REHABILITATION OF METALLED ROAD FROM UCH SHARIF - CHOWK BHATTA ROAD NEAR JHOK QURESH TO BASTI BHEEN & ARBI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509810 / 08-01-2026 / Bahawalpur	24.050	16.221	1.000	0.000	1.000	6.829	0.000	0.000
2023	REHABILITATION OF METALLED ROAD FROM CHAKI MORE APE TO BASTI DERA MAHER MUSHTAQ KHAN TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR 011402202509834 / 08-01-2026 / Bahawalpur	26.751	17.804	1.000	0.000	1.000	7.947	0.000	0.000
2024	REHABILITATION/WIDENING OF METALLED ROAD FROM PIROO DI GOTH TO ALI WAHIN VIA AHMEDPUR TAPPA, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:6.50 KM) 011402202509850 / 08-01-2026 / Bahawalpur	146.496	19.305	50.000	0.000	50.000	77.191	0.000	0.000

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2025	REHABILITATION/WIDENING OF METALLED ROAD FROM HATEJI-BASTI DHOOL ROAD TO SHAMASABAD VIA BAQQA PUR, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:3.70 KM) 011402202509851 / 08-01-2026 / Bahawalpur	75.457	9.732	51.000	0.000	51.000	14.000	0.000	0.000
2026	REHABILITATION/WIDENING OF METALLED ROAD FROM ADDA BOARD TO BASTI SARDAR BHEEM, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:3.25 KM) 011402202509853 / 08-01-2026 / Bahawalpur	59.312	35.057	1.000	0.000	1.000	23.255	0.000	0.000
2027	REHABILITATION/WIDENING OF METALLED ROAD FROM PULL BAHAWAL WAH AHMEDPUR ROAD TO PULL BALOCHAN,TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (LENGTH:3.80 KM) 011402202509854 / 08-01-2026 / Bahawalpur	66.821	46.202	1.000	0.000	1.000	19.619	0.000	0.000
2028	REHABILITATION / IMPROVEMENT & RECONSTRUCTION OF METALLED ROAD FROM ADDA AMIN KOT TO MEGGHA MUKHIYAN LENGTH: 2.20 KM DISTRICT BAHAWALNAGAR 011401202509321 / 08-01-2026 / Bahawalnagar	20.112	13.535	1.000	0.000	1.000	5.577	0.000	0.000
2029	REHABILITATION OF METALLED ROAD FROM CHAK ALI SHER TO DAULATWAH CANAL LENGTH 2.30 KM DISTRICT BAHAWALNAGAR 011401202509942 / 08-01-2026 / Bahawalnagar	25.680	15.455	1.000	0.000	1.000	9.225	0.000	0.000
2030	REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR - HEAD SULEMANKI ROAD ADDA LOHARKA TO TOBA BALOUCHAN ROAD VIA BASTI LOHARKA & BAHAWALNAGAR - HEAD SULEMANKI ROAD ADDA FEEDER TO BHAND WALI ROAD VIA SYED WALA ROAD LENGTH 5.10 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR 011401202509943 / 08-01-2026 / Bahawalnagar	103.452	12.007	69.000	0.000	69.000	22.445	0.000	0.000
2031	REHABILITATION / WIDENING & IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD FROM JALWALA ROAD (ADDA AMIN KOT) TO BALA 1 ARAIN VIA AMIN KOT, MEHMOODA JODHEKA LENGTH: 8.95 KM TEHSIL & DISTRICT BAHAWALNAGAR 011401202509944 / 08-01-2026 / Bahawalnagar	241.727	32.060	46.000	0.000	46.000	82.000	81.667	0.000
2032	REHABILITATION / WIDENING & IMPROVEMENT OF METALLED ROAD FROM JAMAL DIN BHUK TO KAT ABDUL HAQ VIA CHAKKI MOR, MALIKPURA LENGTH: 5.35 KM TEHSIL & DISTRICT BAHAWALNAGAR 011401202509945 / 08-01-2026 / Bahawalnagar	137.727	18.140	46.000	0.000	46.000	73.587	0.000	0.000

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2033	REHABILITATION / WIDENING & IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD FROM PULL NEELIANWALI, HAKRA CANAL TO MANI SABUKA LENGTH: 3.47 KM TEHSIL & DISTRICT BAHAWALNAGAR 011401202554227 / 08-01-2026 / Bahawalnagar	85.841	11.454	57.000	0.000	57.000	17.387	0.000	0.000
2034	REHABILITATION / WIDENING IMPROVEMENT /RE- CONSTRUCTION/CONSTRUCTION OF ROAD FROM CHAK 44/3R TO 39/3R,23 -24 LALIKA ROAD TO CHAK 10/1R,PULL SAIM NALA TO CHAK 25-3R MOR,CHAK 428-6R (SMALL) TO CHAK 34-3R.129-6R MOR TO YATEEM WALA TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR LENGTH 15.50 KM 011401202554228 / 08-01-2026 / Bahawalnagar	305.110	40.424	58.000	0.000	58.000	103.000	103.685	0.001
2035	REHABILITATION / WIDENING IMPROVEMENT /RE-CONSTRUCTION OF ROAD FROM 131 MURAD CHOWK TO SHAHEED CHOWK ROAD TEHSIL CHISTIAN DISTRICT BAHAWALNAGAR LENGTH 7.60 KM 011401202554229 / 08-01-2026 / Bahawalnagar	160.351	19.073	30.000	0.000	30.000	56.000	55.278	0.000
2036	REHABILITATION / WIDENING IMPROVEMENT/ RE-CONSTRUCTION OF ROAD FROM FOTABBAS ROAD BRIDGE 4R TO CHAK NO 76/4.R VIA T.M.C HOSPITAL AND LINK HEAD 7R ROAD TO CHAK NO 73/4.R GRAVEYARD LENGTH:6.95 KM TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR 011401202554230 / 12-01-2026 / Bahawalnagar	202.544	164.544	38.000	0.000	38.000	0.000	0.000	0.000
2037	REHABILITATION / WIDENING IMPROVEMENT / RECONSTRUCTION OF ROAD FROM CHAWLA COTTON FACTORY BY PASS ROAD HAROONABAD TO CHAK NO. 48/3R & 23-24 LALEKA ROAD TO DERA BHATTIAN & CHAK NO. 133/6R TO CHAK NO. 127/6R LENGTH:6.80-KM TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR 011401202554231 / 08-01-2026 / Bahawalnagar	162.227	19.957	31.000	0.000	31.000	56.000	55.270	0.000
2038	REHABILITATION / WIDENING IMPROVEMENT / RECONSTRUCTION OF ROAD FROM HEAD 7R ROAD CHAK NO. 87/5R TO CHAK NO.93/6R & HEAD 7R TO CHAK NO. 157/3L LENGTH:4.90-KM TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR 011401202554232 / 08-01-2026 / Bahawalnagar	103.336	11.144	69.000	0.000	69.000	23.192	0.000	0.000

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2039	RE-CONSTRUCTION/WIDENING IMPROVEMENT OF ROAD FROM DAHRANWALA ROAD 278/H.R MOR TO MAROOT ROAD 285/H.R LENGTH 12.20 KM TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR 011401202554233 / 08-01-2026 / Bahawalnagar	244.395	27.420	46.000	0.000	46.000	85.000	85.136	0.839
2040	RE-CONSTRUCTION/WIDENING IMPROVEMENT OF ROAD FROM 257/H.L TO 258/H.R AND HAROONABAD ROAD TO THQ HOSPITAL FORTABBAS LENGTH 4.50 KM TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR 011401202509962 / 08-01-2026 / Bahawalnagar	94.443	12.432	63.000	0.000	63.000	19.000	0.000	0.000
2041	RE-CONSTRUCTION/WIDENING & IMPROVEMENT OF ROAD FROM 185/7.R TO 178/7.R LENGTH 6.00 KM TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR 011401202509963 / 08-01-2026 / Bahawalnagar	128.505	16.962	43.000	0.000	43.000	68.543	0.000	0.000
2042	WIDENING / IMPROVEMENT OF METALLED (CARPETED) ROAD CHAK ADDA JUNDO PEER TO JUMA CHOWK KOTLA KHAIRY KHAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202509322 / 08-01-2026 / Rahim Yar Khan	89.661	11.991	60.000	0.000	60.000	17.670	0.000	0.000
2043	WIDENING / IMPROVEMENT OF METALLED (CARPETED) ROAD FROM BASHIRABAD TO TIBBI JHULAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510010 / 08-01-2026 / Rahim Yar Khan	82.512	11.113	55.000	0.000	55.000	16.339	0.000	0.000
2044	RE-CONSTRUCTION OF METALLED ROAD FROM DUFFLI KABIRE KHAN TO BASTI MALIK AYAZ KHAN BALOUCH VIA MORI 150 REACH KM 3.20 TO 4.50 LENGTH 1.30 KM TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510011 / 08-01-2026 / Rahim Yar Khan	21.335	6.309	1.000	0.000	1.000	14.026	0.000	0.000
2045	RE-CONSTRUCTION / REHABILITATION OF METALLED ROAD (CARPETED) FROM KLP ROAD TO AMINABAD - ALLAHABAD ROAD VIA JALILABAD SPORTS COMPLEX TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510037 / 08-01-2026 / Rahim Yar Khan	151.430	20.199	29.000	0.000	29.000	51.000	51.231	0.000
2046	RE-CONSTRUCTION / WIDENING OF METALLED ROAD (CARPETED) FROM KLP ROAD TO AMINABAD - ALLAHABAD ROAD VIA QUDARATABAD TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510038 / 08-01-2026 / Rahim Yar Khan	126.858	79.577	1.000	0.000	1.000	46.281	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2047	REHABILITATION / WIDENING OF METALLED ROAD FROM MORI AZMAT TO SAMOKA ROAD VIA BASTI MALIK MUKHTIAR WAGH MOUZA WAGHWAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510042 / 08-01-2026 / Rahim Yar Khan	20.906	8.577	1.000	0.000	1.000	11.329	0.000	0.000
2048	REHABILITATION OF METALLED ROAD FROM KLP ROAD TO PRIMARY SCHOOL SHER MUHAMMAD VIA 4/L MINOR MOUZA ALLAH JEWAYA LAR TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510044 / 08-01-2026 / Rahim Yar Khan	12.589	9.029	1.000	0.000	1.000	2.560	0.000	0.000
2049	REHABILITATION OF METALLED ROAD FROM JANPUR - ALLAHABAD ROAD TO CHAK NO 132/NP TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510046 / 08-01-2026 / Rahim Yar Khan	11.546	9.406	1.000	0.000	1.000	1.140	0.000	0.000
2050	REHABILITATION OF METALLED ROAD FROM TRANDA MEER KHAN - NAWANKOT ROAD TO THALLI MOULVIAN TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510048 / 08-01-2026 / Rahim Yar Khan	11.262	6.416	1.000	0.000	1.000	3.846	0.000	0.000
2051	WIDENING & IMPROVEMENT OF METALLED ROAD (CARPETED) FROM SHUMALI PHATAK TO CHAK NO 17/A TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510050 / 08-01-2026 / Rahim Yar Khan	118.534	39.534	40.000	0.000	40.000	39.000	0.000	0.000
2052	WIDENING / IMPROVEMENT OF METALLED (CARPETED) ROAD SHAHI ROAD METLA CHOWK TO HEAD 42/A VIA CHAK 38/A BANGLA & RAILWAY PHATAK TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN 011403202510070 / 08-01-2026 / Rahim Yar Khan	103.993	11.881	69.000	0.000	69.000	23.112	0.000	0.000
2053	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM KLP ROAD CHOWK RANJHAY KHAN TO MORE BASTI MUSA MOHANA U/C RANJHAY KHAN TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN. 011403202510071 / 08-01-2026 / Rahim Yar Khan	108.369	70.815	1.000	0.000	1.000	36.554	0.000	0.000
2054	REHABILITATION / CARPETING OF METALLED ROAD FROM EID GAH BASTI RANJHAY KHAN TO MORE BASTI ABD UL KAREEM U/C RANJHAY KHAN TEHSIL SADIQ ABAD TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510072 / 08-01-2026 / Rahim Yar Khan	55.787	37.815	1.000	0.000	1.000	16.972	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2055	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM DAIN PATTI TOWARDS CHOWK MUBARAK BHARA TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510109 / 08-01-2026 / Rahim Yar Khan	99.022	79.218	1.000	0.000	1.000	18.804	0.000	0.000
2056	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM BRIDGE MAMDANI TO BHONG CITY . TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510136 / 08-01-2026 / Rahim Yar Khan	85.330	11.505	57.000	0.000	57.000	16.825	0.000	0.000
2057	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM LALA CHOWK TOWARDS SUI GAS ROAD I/C LINK UNION COUNCIL GARHI DHU DHU. TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510137 / 08-01-2026 / Rahim Yar Khan	36.111	13.899	1.000	0.000	1.000	21.212	0.000	0.000
2058	REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM KLP ROAD (SANJARPUR) TO BASTI FAZILPUR UNION COUNCIL SANJARPUR. TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510138 / 08-01-2026 / Rahim Yar Khan	79.308	10.702	53.000	0.000	53.000	15.606	0.000	0.000
2059	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM MACHI MORE TO KACHA BHUTTA UNION COUNCIL QADIRPUR TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510149 / 08-01-2026 / Rahim Yar Khan	30.409	15.193	1.000	0.000	1.000	14.216	0.000	0.000
2060	REHABILITATION OF METALLED ROAD FROM FIAZ MULTANI PETROL PUMP TO CHAK NO. 31/NP TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510153 / 08-01-2026 / Rahim Yar Khan	16.662	11.678	1.000	0.000	1.000	3.984	0.000	0.000
2061	REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM SUI GAS ROAD (PULL NAZEER MINOR) TOWARDS DARBAR NOOR SHAH. TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN 011403202510160 / 08-01-2026 / Rahim Yar Khan	66.498	26.522	1.000	0.000	1.000	38.976	0.000	0.000
2062	RECONSTRUCTION / REHABILITATION OF ROAD FROM NIA EID GAH TO LIAQAT ABAD IN TEHSIL LALIAN. DISTRICT CHINIOT 011408202509317 / 11-01-2026 / Chiniot	70.598	40.572	1.000	0.000	1.000	29.026	0.000	0.000

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2063	RECONSTRUCTION / WIDENING OF ROAD FROM KANDIWAL TO BIBRANA I/C LINKS IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509318 / 11-01-2026 / Chiniot	117.055	54.561	1.000	0.000	1.000	61.494	0.000	0.000
2064	RECONSTRUCTION / REHABILITATION OF ROAD FROM ALAUDIN WAL TO MUNDRANA IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509319 / 11-01-2026 / Chiniot	67.114	23.186	1.000	0.000	1.000	42.928	0.000	0.000
2065	RECONSTRUCTION / WIDENING OF ROAD FROM ADDA CHENAB NAGAR TO THATHI KHUDA YAR IN TEHSIL LALIAN DISTRICT CHINIOT. 011408202509323 / 11-01-2026 / Chiniot	85.205	11.184	57.000	0.000	57.000	17.021	0.000	0.000
2066	RECONSTRUCTION / REHABILITATION OF ROAD FROM BAHIWAL ROAD TO KAREEM PUR BHATTIAN IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509324 / 11-01-2026 / Chiniot	26.030	7.809	1.000	0.000	1.000	17.221	0.000	0.000
2067	RECONSTRUCTION / WIDENING OF ROAD FROM ADDA JODH TO NAWAN LOUK IN TEHSIL LALIAN DISTRICT CHINIOT 011408202509325 / 11-01-2026 / Chiniot	24.715	6.500	1.000	0.000	1.000	17.215	0.000	0.000
2068	RECONSTRUCTION / WIDENING OF ROAD FROM LALIAN CHUND ROAD TO ABADI SHARIFAY WALA IN TEHSIL LALIAN DISTRICT CHINIOT. 011408202509500 / 11-01-2026 / Chiniot	35.865	8.449	1.000	0.000	1.000	26.416	0.000	0.000
2069	RECONSTRUCTION / WIDENING OF ROAD FROM LIQATABAD TO KOTAL MUHAB SHAH MOUZA ABBAS NAGAR IN TEHSIL LALIAN DISTRICT CHINIOT. 011408202509502 / 11-01-2026 / Chiniot	19.485	10.849	1.000	0.000	1.000	7.636	0.000	0.000
2070	REHABILITATION ROAD FROM SIPRA MOR LAHORE ROAD, KOT MIAYANA, MURAD WALA CHOWK , JHANB GRAVEYARD UPTO LAHORE ROAD IN TEHSIL & DISTRICT CHINIOT LENGTH = 5.20 KM. 011408202509503 / 11-01-2026 / Chiniot	96.902	11.141	65.000	0.000	65.000	20.761	0.000	0.000
2071	REHABILITATION ROAD FROM SALARA ROAD SADDIQUE ABAD TO DERA HAJI HUSAIN HARAL MOUZA QAZI HARAL IN TEHSIL & DISTRICT CHINIOT LENGTH = 6.0 KM. 011408202509504 / 11-01-2026 / Chiniot	116.033	10.060	39.000	0.000	39.000	66.973	0.000	0.000

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2072	REHABILITATION SAR WALA ROAD ADDA BAGHRA TO ADDA SAR MURAD WALA VIA CHAK 14 KALRO. IN TEHSIL & DISTRICT CHINIOT LENGTH = 2.90 KM. 011408202509505 / 11-01-2026 / Chiniot	65.537	35.076	1.000	0.000	1.000	29.461	0.000	0.000
2073	REHABILITATION OF JANAZA GAH ROAD TO BEHAR COLONY VIA MASJID TAHA IN TEHSIL & DISTRICT CHINIOT LENGTH = 2.50 KM. 011408202509506 / 11-01-2026 / Chiniot	51.715	13.369	1.000	0.000	1.000	37.346	0.000	0.000
2074	REHABILITATION OF ROAD FROM ADDA BURJIAN VIA MOUZA ASIAN TO DERA SHAFQAT GALOOTER IN TEHSIL & DISTRICT CHINIOT LENGTH = 5.00 KM. 011408202509508 / 11-01-2026 / Chiniot	93.361	12.394	62.000	0.000	62.000	18.967	0.000	0.000
2075	REHABILITATION MOZA JANI SHAH TO MOZA KOT AHMED YAR TO MOZA DOLATPUR IN TEHSIL & DISTRICT CHINIOT LENGTH = 7.33 KM. 011408202509509 / 11-01-2026 / Chiniot	122.550	12.825	41.000	0.000	41.000	68.725	0.000	0.000
2076	REHABILITATION OF ROAD FROM FAISALABAD ROAD TO DOULATPUR VIA RAJOYA SADAT IN TEHSIL & DISTRICT CHINIOT LENGTH = 9.08 KM. 011408202509535 / 11-01-2026 / Chiniot	170.970	22.521	32.000	0.000	32.000	58.000	58.449	0.000
2077	REHABILITATION OF ROAD FROM JAMIABAD AMINPUR ROAD TO ABADI JAMIA JAPPA. LENGTH=0.45 KM 011408202509541 / 11-01-2026 / Chiniot	6.193	5.193	1.000	0.000	1.000	0.000	0.000	0.000
2078	RE-CONSTRUCTION OF ROAD FROM FAROOQ COLONY TO BHOWANA KALARI ROAD VIA TAHLI.LENGTH=4.45 KM 011408202509544 / 11-01-2026 / Chiniot	94.146	12.705	63.000	0.000	63.000	18.000	0.000	0.000
2079	RE-CONSTRUCTUIN OF ROAD FROM JHANG-CHINIOT ROAD SAIM PULL TO AYUB NAGAR VIA RAZA SHAH I/C LINK ABADI RAZA SHAH,RAJOKIAN WALA. LENGTH =2.45KM 011408202509545 / 11-01-2026 / Chiniot	64.199	35.674	1.000	0.000	1.000	27.525	0.000	0.000
2080	REHABILITATION OF ROAD FROM CHIMRANWALI ROAD PULL SAIM TO MIR HEER WALA CHAK 193.LENGTH=0.8 KM 011408202509546 / 11-01-2026 / Chiniot	12.457	8.919	1.000	0.000	1.000	2.538	0.000	0.000
2081	RE-CONSTRUCTUIN OF ROAD FROM MIAN CHOWK TO CHAK NO 198/JB VIA 197/JB. LENGTH =3.25 KM 011408202509549 / 11-01-2026 / Chiniot	94.748	12.602	63.000	0.000	63.000	19.146	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2082	REHABILITATION OF ROAD FROM ADDA SHAIKHAN TO ABADI HASSAN SHAH.LENGTH=1 KM 011408202509555 / 11-01-2026 / Chiniot	9.105	1.850	1.000	0.000	1.000	6.255	0.000	0.000

Total: Sarkain Bahal Punjab Khushhal Program	59,105.445	16,006.583	17,004.000	0.000	17,004.000	20,524.978	5,254.102	4.840
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SCCFD

2083	WIDENING / IMPROVEMENT / REHABILITATION OF CHICHAWATNI - KAMALIA - PIR MAHAL - SHORKOT ROAD (SECTION KAMALIA BYPASS TO SHORKOT CANTT VIA PIR MAHAL CITY INCLUDING LINK TO PIR MAHAL BYPASS), LENGTH 46.90 KM, DISTRICT T.T SINGH 011411202554227 / 14-01-2026 / Toba Tek Singh	3,896.540	0.000	120.000	0.000	120.000	1,888.000	1,888.540	0.000
2084	Widening of Road from Lahore Ferozpur Road to Challenge Special Economic Zone (SEZ), Length=4.60KM, District Kasur 011418202511996 / 21-04-2026 / Kasur	565.867	0.610	28.000	0.000	28.000	269.000	268.257	0.000

Total: SCCFD	4,462.407	0.610	148.000	0.000	148.000	2,157.000	2,156.797	0.000
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Total: ON-GOING SCHEMES	483,559.823	159,592.947	34,128.082	47.000	34,175.082	149,869.648	130,188.116	9,406.361
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NEW SCHEMES

C&W

2085	Widening / Improvement / Rehabilitation of road from Kallar Kahar to Manara District Boundary Chakwal, Length = 28.00Km, District Chakwal (Balance Work) 018127202606387 / Un-Approved / Chakwal	801.000	0.000	100.000	0.000	100.000	351.000	350.000	0.000
2086	Construction of Rohtas Fort Bypass Road, Length = 3.4 km in District Jhelum (Balance Work) 018128202606386 / Un-Approved / Jhelum	1,000.000	0.000	100.000	0.000	100.000	450.000	450.000	0.000
2087	Lahore Ring Road SL-4 (2 Schemes) (Land Acquisition + Construction) 011419202606000 / Un-Approved / Lahore	4,500.000	0.000	1,000.000	0.000	1,000.000	2,200.000	22.000	1,278.000
2088	CM Priority Roads Improvement Program 018199202606098 / 01-07-2026 / Punjab	100,000.000	0.000	28,000.000	0.000	28,000.000	36,000.000	36,000.000	0.000
2089	Integrated Road Infrastructure Improvement Program 018199202606385 / 01-07-2026 / Punjab	20,000.000	0.000	10,000.000	0.000	10,000.000	5,000.000	5,000.000	0.000

Total: C&W	126,301.000	0.000	39,200.000	0.000	39,200.000	44,001.000	41,822.000	1,278.000
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Katcha Area Development Program

2090	Construction of metalled road from Rojhan to Bahar Machi length 7.00 km 018107202606149 / 18-05-2026 / Rajanpur	324.998	0.000	10.000	0.000	10.000	157.000	157.998	0.000
2091	Construction of metalled road from Bangli Ahmad Nawaz Khird to Mulana Abdul Wahab length 4.00 km 018107202606150 / 18-05-2026 / Rajanpur	212.000	0.000	10.000	0.000	10.000	101.000	101.000	0.000
2092	Construction of metalled road from Iqbal Abad road to Bund via Dera Haroon Mazari via Shah Muhammad Sudwani to Chakar Bahoot (Length 10 Km) 018107202606151 / Un-Approved / Rajanpur	801.000	0.000	10.000	0.000	10.000	200.000	197.000	394.000
2093	Construction of metalled from Kin Village to Post Pattan Chandia length 6.00 km Tehsil Rojhan & District Rajanpur 018107202606152 / 18-05-2026 / Rajanpur	284.000	0.000	10.000	0.000	10.000	137.000	137.000	0.000
2094	Construction of metalled road from bridge Pattan Umar Farooq to Bangla Icha (connects Kacha Moro with settled area to Bangla Icha) Length 6.50 km Tehsil Rojhan & District Rajanpur 018107202606153 / 18-05-2026 / Rajanpur	275.000	0.000	10.000	0.000	10.000	133.000	132.000	0.000
2095	Construction of metalled road from Basti Sailatani Length 1.00 km Tehsil Rojhan, District Rajanpur 018107202606154 / 28-04-2026 / Rajanpur	43.003	0.000	43.003	0.000	43.003	0.000	0.000	0.000
2096	Construction of metalled road from Bangla Ichha Bachao band to Kacha Razi (Length 12 Km) 018107202606155 / Un-Approved / Rajanpur	801.000	0.000	30.000	0.000	30.000	237.000	237.000	297.000
2097	Construction of metalled road from Umer Kot railway crossing via Badli Bachao Band Length=6.00 km 018107202606156 / 18-05-2026 / Rajanpur	269.699	0.000	10.000	0.000	10.000	130.000	129.699	0.000
2098	Construction of metalled road from Minchan Band District Council to Basti Dashiti Length = 5.00 Km. 018107202606157 / 18-05-2026 / Rajanpur	210.004	0.000	10.000	0.000	10.000	100.000	100.004	0.000
2099	Construction of metalled road from Dullani road to Basti Albella Khan Dullani Length = 4.00 Km 018107202606158 / 18-05-2026 / Rajanpur	167.997	0.000	10.000	0.000	10.000	79.000	78.997	0.000
2100	Construction of metalled road from Petrol Pump Wadera Shah Nawaz Khan to Basti Chandair via Bijar Sargani Length 5.00 Km 018107202606159 / 18-05-2026 / Rajanpur	209.998	0.000	10.000	0.000	10.000	100.000	99.998	0.000

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1	2	3	4	5	6	7	8	9	10
2101	Construction of Pile Foundation Bridge Dulani Near Bahar Machi Length =200 Rft 018107202606160 / 18-05-2026 / Rajanpur	96.006	0.000	10.000	0.000	10.000	86.006	0.000	0.000
2102	Construction of Pile Foundatin Bridge Thath Pattan Shahi wah near Madersa Qari Usman Length 350 Rft Tehsil Rojhan & District Rajanpur 018107202606161 / 18-05-2026 / Rajanpur	162.006	0.000	10.000	0.000	10.000	76.000	76.006	0.000
2103	Construction of Pile Foundation Bridge Near Picket Post Doost Ali Length = 131 Rft Tehsil Rojhan, District Rajanpur 018107202606162 / 18-05-2026 / Rajanpur	65.000	0.000	10.000	0.000	10.000	55.000	0.000	0.000
2104	Construction of Pile Foundation Bridge at Pattan Umer Farooq Connects Kacha Moro with settled Abadi of Bangla Ichha Length 328 Rft Tehsil Rojhan, District Rajanpur 018107202606163 / 18-05-2026 / Rajanpur	152.000	0.000	10.000	0.000	10.000	71.000	71.000	0.000
2105	Construction of Pile foundation Bridge at Shah Murad Sudwani Near Basti Lathani to Kacha Karachi/Rajwani Length = 450 Rft, Tehsil Rojhan & District Rajanpur 018107202606164 / 17-04-2026 / Rajanpur	208.000	0.000	10.000	0.000	10.000	99.000	99.000	0.000
2106	Construction of Bridge Basti Sailatani length = 69 Rft Tehsil Rojhan, District Rajanpur. 018107202606165 / 28-04-2026 / Rajanpur	21.981	0.000	21.981	0.000	21.981	0.000	0.000	0.000
2107	Construction of Bridge on Dhingra Wah (Connects Chak Chandka) Length= 300 RFT, District Rajanpur. 018107202606166 / 17-04-2026 / Rajanpur	142.000	0.000	10.000	0.000	10.000	66.000	66.000	0.000
2108	Construction of Bridge on Jindo Wah Near Meer Haji Pattan, Length = 450 Rft, District Rajanpur 018107202606170 / 17-04-2026 / Rajanpur	212.997	0.000	10.000	0.000	10.000	101.000	101.000	0.997
2109	Construction of Bridge Zookin UC Kundai on Indus River to Approach katcha Areas in Tehsil Alipur District Muzaffargarh 02 No. Bridges (300 Rft each) 018107202606172 / 17-04-2026 / Muzaffargarh	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
2110	Construction of Pile Foundation Bridge on creak near Camp-1 (Skew Bridge) 80*32= 2560 Sqft 018107202606171 / 10-04-2026 / Rahim Yar Khan	28.160	0.000	28.160	0.000	28.160	0.000	0.000	0.000
2111	Re-Construction / Widening / Improvement of Metalled Road from Bhong to Dau Wala (Guddu Road), Length 19 Km District Rahimyar Khan 018103202606174 / Un-Approved / Rahim Yar Khan	2,282.204	0.000	120.000	0.000	120.000	1,081.000	1,081.204	0.000

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2112	Construction of Metalled Road on River Mound from Pull Mumdari to Band Bunda, Length 17 Km District Rahimyar Khan. 018103202606178 / Un-Approved / Rahim Yar Khan	850.000	0.000	50.000	0.000	50.000	400.000	400.000	0.000
2113	Construction of Metalled Road from PHP Post Bhara to Picket Noor Shah, Length 12.85 Km District Rahimyar Khan. 018103202606179 / Un-Approved / Rahim Yar Khan	801.000	0.000	30.000	0.000	30.000	386.000	226.000	159.000
2114	Construction of Metalled Road From Machka Noor Shah Road to Basti Daulat Pur, Length 2.2 Km District Rahimyar Khan 018103202606180 / 10-04-2026 / Rahim Yar Khan	70.904	0.000	10.000	0.000	10.000	60.904	0.000	0.000
2115	Construction / carpeting of metalled road from Murid Shakh - Machka Road to Chak No. 38/NP Tehsil Sadiqabad District Rahim Yar Khan. 018103202606181 / 10-04-2026 / Rahim Yar Khan	128.248	0.000	10.000	0.000	10.000	59.000	59.247	0.001
2116	Re-Construction of Metalled Road from Mureed Shakh - Machka Road to Village Wahid Bux Solangi Mouza Bhara Tehsil Sadiqabad District Rahim Yar Khan 018103202606182 / 10-04-2026 / Rahim Yar Khan	103.875	0.000	10.000	0.000	10.000	93.875	0.000	0.000
2117	Re-Construction / Construction of metalled road from Mureed Shakh - Machka Road to Village Bagh Ali Daya Mouza Bhara Length = 2.00 km Tehsil Sadiq Abad, District Rahim Yar Khan 018103202606183 / 10-04-2026 / Rahim Yar Khan	63.303	0.000	10.000	0.000	10.000	53.303	0.000	0.000
2118	Construction of Metalled Road from Basti Jam Nadir Hussain Jhak to Chowki Band Bunda Mouza Gul Muhammad U/C Garhi Dhudhu Tehsil Sadiqabad District Rahim Yar Khan 018103202606184 / 10-04-2026 / Rahim Yar Khan	116.000	0.000	10.000	0.000	10.000	53.000	0.000	0.000
2119	Construction of metalled road from Sui Gas road to Basti Nathoo Mouza Peer Hussain Abad U/C Garhi Dhu Dhu Length = 2.50 km, Tehsil Sadiq Abad, District Rahim Yar Khan. 018103202606185 / 10-04-2026 / Rahim Yar Khan	85.499	0.000	10.000	0.000	10.000	75.499	0.000	0.000
2120	Construction of metalled road from Sui Gas road to Basti Rafique Khan Dashti Mouza Peer Hussain Abad u/c Garhi Dhu Dhu Length = 1.30 km Tehsil Sadiq Abad, District Rahim Yar Khan 018103202606186 / 10-04-2026 / Rahim Yar Khan	42.736	0.000	42.736	0.000	42.736	0.000	0.000	0.000

Communication & Works

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2121	Construction of metalled road from Taj Chowk Bachao Band to Basti Shabbir Khan Dashti Mouza Peer Hussain Abad u/c Garhi Dhu Dhu Length = 1.30 km Tehsil Sadiq abad, District Rahim Yar Khan 018103202606187 / 10-04-2026 / Rahim Yar Khan	42.142	0.000	42.142	0.000	42.142	0.000	0.000	0.000
2122	Reconstruction / Construction of metalled from Machka road to Basti Wangher Length = 1.92 km, Tehsil Sadiq Abad, District Rahim Yar Khan. 018103202606188 / 10-04-2026 / Rahim Yar Khan	59.657	0.000	10.000	0.000	10.000	49.657	0.000	0.000
2123	Construction of metalled road from Band Road to Govt. High School Length = 0.30 km Tehsil Sadiq Abad, District Rahim Yar Khan. 018103202606189 / 10-04-2026 / Rahim Yar Khan	10.907	0.000	10.907	0.000	10.907	0.000	0.000	0.000
2124	Construction of metalled road from Machka road to BHU length = 1.05 km Tehsil Sadiqabad, district Rahim Yar Khan 018103202606190 / 10-04-2026 / Rahim Yar Khan	33.831	0.000	33.831	0.000	33.831	0.000	0.000	0.000
2125	Construction of metalled road from BHU to Dera Sardar Asad Khan Length = 0.80 km Tehsil Sadiq Abad, District Rahim Yar Khan. 018103202606191 / 10-04-2026 / Rahim Yar Khan	23.387	0.000	23.387	0.000	23.387	0.000	0.000	0.000
2126	Construction of Metalled road from Noor Shah Road to Rest House District Council Length = 0.20 km Tehsil Sadiq Abad, District Rahim Yar Khan. 018103202606192 / 10-04-2026 / Rahim Yar Khan	8.771	0.000	8.771	0.000	8.771	0.000	0.000	0.000
Total: Katcha Area Development Program		9,659.313	0.000	724.918	0.000	724.918	4,360.244	3,670.153	850.998
Total: NEW SCHEMES		135,960.313	0.000	39,924.918	0.000	39,924.918	48,361.244	45,492.153	2,128.998
Grand Total		619,520.136	159,592.947	74,053.000	47.000	74,100.000	198,230.892	175,680.269	11,535.359

IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Buildings	8	615.000	0.000	0.000	615.000	1,334.240	0.000
Drainage	6	326.000	0.000	0.000	326.000	3,100.000	1,554.557
Flood Works	39	8,127.200	0.000	0.000	8,127.200	17,294.813	450.000
Foreign Aided Projects	3	207.180	0.000	8,758.000	8,965.180	0.000	0.000
Irrigation	25	2,397.000	10.000	0.000	2,407.000	17,453.088	10,057.895
Small Dams	15	3,334.000	0.000	0.000	3,334.000	9,229.003	8,158.821
Survey Investigation & Research	8	245.000	15.000	0.000	260.000	806.254	0.000
Total: ON-GOING SCHEMES	104	15,251.380	25.000	8,758.000	24,034.380	49,217.398	20,221.273
NEW SCHEMES							
Buildings	2	200.000	0.000	0.000	200.000	2,130.000	1,000.000
Drainage	1	35.000	0.000	0.000	35.000	750.000	0.000
Flood Works	12	1,416.000	35.000	0.000	1,451.000	10,225.000	1,050.000
Irrigation	13	942.000	0.000	0.000	942.000	43,005.410	57,208.590
Regular	3	3,259.850	0.000	0.000	3,259.850	2,905.000	140.000
Small Dams	2	47.770	0.000	0.000	47.770	8,000.000	5,341.000
Survey Investigation & Research	1	30.000	0.000	0.000	30.000	550.000	205.000
Total: NEW SCHEMES	34	5,930.620	35.000	0.000	5,965.620	67,565.410	64,944.590
Grand Total	138	21,182.000	60.000	8,758.000	30,000.000	116,782.808	85,165.863

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Buildings

2127	Rehabilitation / Construction of Residential Complex for newly Created Zones, Circles, Division, Sub Divisions Potohar Irrigation Zone 011598202113543 / 16-05-2022 / Rawalpindi	491.124	358.355	100.000	0.000	100.000	0.000	0.000	0.000
2128	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 011598201905439 / 06-08-2021 / Lahore	530.096	407.476	69.000	0.000	69.000	0.000	0.000	0.000
2129	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 011598201707446 / 04-11-2019 / Nankana Sahib	373.577	130.906	1.000	0.000	1.000	241.671	0.000	0.000
2130	Reconstruction of Residences and allied Structures in Canal Colony Sulaimanki Barrage 011534202403367 / 19-09-2024 / Okara	674.403	380.196	50.000	0.000	50.000	200.000	0.000	0.000
2131	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 011598202104018 / 16-08-2021 / Multan	422.400	340.737	50.000	0.000	50.000	0.000	0.000	0.000
2132	Construction of Office Complex of Superintending Engineer (Mails & Haveli) Circle and Rehabilitation of infrastructure of Officers Colony 011524202502570 / 18-12-2025 / Multan	412.294	0.000	50.000	0.000	50.000	312.294	0.000	0.000
2133	Construction of New Campus of Government Engineering Academy Punjab 011599201604523 / 08-06-2016 / Punjab	1,577.865	1,357.772	220.000	0.000	220.000	0.000	0.000	0.000
2134	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 011599202105433 / 02-11-2021 / Punjab	1,100.066	419.791	75.000	0.000	75.000	580.275	0.000	0.000
Total: Buildings		5,581.825	3,395.233	615.000	0.000	615.000	1,334.240	0.000	0.000

Drainage

2135	Side Protection of Phulwaran Drain in City Reach RD 40+830 to RD 48+000 011533202502928 / 01-08-2025 / Sargodha	196.780	0.000	25.000	0.000	25.000	0.000	0.000	0.000
2136	Providing Drainage System to Irrigation Land of Chak 94/SB, 98/SB, 100/SB and 102/SB 011533202502929 / 01-08-2025 / Sargodha	199.986	0.000	10.000	0.000	10.000	100.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2137	Construction of Lahorian-I Try Drain from RD 0+000 to 10+400 and Lahorian-II Try Drain from RD 0+000 to 8+000 011509202308411 / 25-09-2023 / Faisalabad	177.380	140.982	20.000	0.000	20.000	0.000	0.000	0.000
2138	Extension and Rehabilitation of Qutab Drain 011598201707435 / 02-01-2018 / Rajanpur	3,620.171	1,902.329	1.000	0.000	1.000	800.000	916.842	0.000
2139	Mitigation of Water Logging in District Rahimyarkhan 011503202502572 / 27-06-2025 / Rahim Yar Khan	2,887.715	250.000	200.000	0.000	200.000	1,600.000	637.715	200.000
2140	Rehabilitation and Upgradation of 3R Abbasia Drainage System to reclaim water logged agriculture land in Command Area of Abbasia Canal System 011598202502573 / 10-02-2026 / Bahawalpur,Rahim Yar Khan	700.000	0.000	70.000	0.000	70.000	600.000	0.000	0.000
Total: Drainage		7,782.032	2,293.311	326.000	0.000	326.000	3,100.000	1,554.557	200.000
Flood Works									
2141	Restoration of Flood Bunds and Channelization of Bhimber Nullah Gujrat 011546202502545 / 15-10-2025 / Gujrat	792.933	100.000	150.000	0.000	150.000	442.933	0.000	0.000
2142	Remodeling and Raising of Humber Flood Bund 011542202510313 / 05-02-2026 / Mandi Bahauddin	372.611	37.261	300.000	0.000	300.000	0.000	0.000	0.000
2143	Remodeling and Raising of Farkhpur Flood Bund 011542202510314 / 09-02-2026 / Mandi Bahauddin	265.693	26.569	225.000	0.000	225.000	0.000	0.000	0.000
2144	Rehabilitation of Office Complex and Residential Quarters of Gujrat Canal Division Damaged During 2025 Urban Floods 011546202510315 / 26-02-2026 / Gujrat	748.057	74.806	150.000	0.000	150.000	473.251	0.000	0.000
2145	Remodeling and Protection of Critical Reaches of Bhakkar Flood Bund 011530202510310 / 09-02-2026 / Bhakkar	793.943	79.394	200.000	0.000	200.000	500.000	0.000	0.000
2146	Remodeling and Protection of LMB of Qadirabad Barrage 011510202510291 / 23-04-2026 / Jhang	753.351	7.300	400.000	0.000	400.000	410.000	0.000	0.000
2147	Remodeling of Kalera Flood Bund 011510202510294 / 23-04-2026 / Jhang	324.219	14.200	250.000	0.000	250.000	50.000	0.000	0.000
2148	Remodeling and Protection of Critical Reaches of LMB of Sidhnai Headworks 011510202510295 / 18-03-2026 / Jhang	347.399	14.000	150.000	0.000	150.000	165.000	0.000	0.000
2149	Remodeling and Protection of Flood Bunds and Allied Structures on Left S.side of Chenab River in Shujabad Canal Division 011510202510300 / 18-03-2026 / Jhang	664.011	22.320	400.000	0.000	400.000	500.000	0.000	0.000
2150	Raising and Protection of Masson Flood Bund and its Allied Structures 011510202510309 / 26-02-2026 / Jhang	613.870	61.387	150.000	0.000	150.000	198.300	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2151	Construction of River Training Works for protection of LMB Qadirabad Barrage 011598202206243 / 20-09-2024 / Gujranwala	1,399.158	474.822	150.000	0.000	150.000	724.336	0.000	0.000
2152	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 011598201400989 / 12-06-2015 / Sialkot	4,787.145	3,688.995	25.000	0.000	25.000	1,048.150	0.000	0.000
2153	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 011598202006933 / 29-07-2024 / Sialkot	3,162.289	1,532.823	250.000	0.000	250.000	1,129.466	0.000	0.000
2154	Raising and protection of colony protection bund and its allied structures 011517202510276 / 26-02-2026 / Sialkot	550.062	55.006	200.000	0.000	200.000	270.056	0.000	0.000
2155	Extension of Daud Khas Flood Protection Bund from RD 18+000 to 31+300 in District Narowal 011516202403359 / 19-09-2024 / Narowal	397.252	294.998	50.000	0.000	50.000	52.254	0.000	0.000
2156	Raising of Rayah and Mehdi Dogran Flood Band and its Allied Structures 011516202510279 / 01-04-2026 / Narowal	1,146.565	10.000	175.000	0.000	175.000	900.000	0.000	0.000
2157	Raising of Chandian Flood Bund and its Allied Structures 011516202510280 / 26-02-2026 / Narowal	244.913	24.491	100.000	0.000	100.000	120.000	0.000	0.000
2158	Raising of Bheco Chak Flood Bund and its Allied Structures 011516202510281 / 26-02-2026 / Narowal	393.141	39.314	300.000	0.000	300.000	0.000	0.000	0.000
2159	Raising of Daud Flood Bund 011516202510288 / 26-02-2026 / Narowal	354.469	35.447	200.000	0.000	200.000	69.022	0.000	0.000
2160	Preparation of Asset Management System in Irrigation Department 011519202403181 / 18-12-2025 / Lahore	235.760	0.000	30.000	0.000	30.000	195.760	0.000	0.000
2161	Raising of Diversion Bund, Guide wall spur and allied structures u/s Ravi Syphon and providing solid stone studs along guide wall spur to protect from erosive action of River Ravi 011519202510282 / 26-02-2026 / Lahore	468.733	46.873	250.000	0.000	250.000	171.860	0.000	0.000
2162	Remodeling of Flood Embankments of BRBD from RD 188-282 and Escape Channel Bund RD 204+000 011519202510283 / 26-02-2026 / Lahore	783.073	78.307	400.000	0.000	400.000	304.766	0.000	0.000
2163	Channelization of Deg Nullah (Land Acquisition Punjab Component) 011598201609356 / 30-11-2016 / Sheikhpura	3,175.485	3,174.485	1.000	0.000	1.000	0.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2164	Remodeling and Protection of Critical Reaches of Shershah Flood Bund 011524202510296 / 09-02-2026 / Multan	562.570	56.257	200.000	0.000	200.000	306.313	0.000	0.000
2165	Construction of Nauraja Bhutta Flood Protection Bund on Right Side of River Sutlej 011524202510298 / 10-02-2026 / Multan	1,706.905	170.691	400.000	0.000	400.000	935.214	0.000	0.000
2166	Construction of Flood Bund for Protection of Jalalpur Pirwala 011524202510299 / 10-02-2026 / Multan	1,179.410	117.941	400.000	0.000	400.000	511.469	0.000	0.000
2167	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 011598201604508 / 14-12-2016 / Rajanpur	1,645.936	946.304	0.100	0.000	0.100	698.632	0.000	0.000
2168	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 011598202104042 / 16-09-2021 / Rajanpur	803.603	641.557	20.000	0.000	20.000	142.046	0.000	0.000
2169	Providing River Training Structures / Spurs downstream of Taunsa to protect Maggasan Branch in Reach RD 30+000 to RD 34+000 011506202403060 / 21-04-2025 / Muzaffargarh	730.585	250.000	0.100	0.000	0.100	0.000	0.000	0.000
2170	Remodeling and Protection of Critical Reaches of New Hairu Flood Bund 011506202510302 / 09-02-2026 / Muzaffargarh	649.688	64.969	150.000	0.000	150.000	384.719	0.000	0.000
2171	Remodeling and Protection of Critical Reaches of Khanwah Flood Bund 011506202510303 / 18-03-2026 / Muzaffargarh	607.248	14.300	200.000	0.000	200.000	340.000	0.000	0.000
2172	Remodeling and Protection of Flood Bunds and Allied Structures on Right Side of Chenab River between Head Muhammadwala and Panjnad 011506202510304 / 01-04-2026 / Muzaffargarh	1,508.397	89.000	550.000	0.000	550.000	800.000	0.000	0.000
2173	Construction of Chander Bhan Flood Bund on River Chenab 011506202510305 / 01-04-2026 / Muzaffargarh	3,494.548	325.000	650.000	0.000	650.000	2,469.000	0.000	0.000
2174	Remodeling and Protection of Critical Reaches of Shahwala Groyne 011505202510311 / 09-02-2026 / Layyah	671.071	67.107	150.000	0.000	150.000	403.964	0.000	0.000
2175	Remodeling and Protection of Critical Reaches of Bhakri Ahmad Khan Flood Bund 011505202510312 / 09-02-2026 / Layyah	312.558	31.256	200.000	0.000	200.000	55.302	0.000	0.000
2176	Remodeling and Raising of RMB of Suleimanki Headworks 011501202510290 / 23-04-2026 / Bahawalnagar	381.646	3.500	150.000	0.000	150.000	300.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2177	Strengthening of Weak Reaches of Minchin Flood Bund and River Training Structures in Rahimyarkhan Canal Division 011503202510307 / 18-03-2026 / Rahim Yar Khan	777.047	22.320	150.000	0.000	150.000	565.000	0.000	0.000
2178	Integrated Hill Torrent Management (Chachar-Mithawan) 011598202505582 / Un-Approved / Dera Ghazi Khan,Rajanpur	1,000.000	0.000	1.000	0.000	1.000	500.000	450.000	49.000
2179	Procurement of Flood Fighting Machinery in Irrigation Department 011519202510317 / 01-04-2026 / Lahore,Multan	2,238.130	50.000	400.000	0.000	400.000	1,158.000	0.000	0.000
Total: Flood Works		41,043.474	12,743.000	8,127.200	0.000	8,127.200	17,294.813	450.000	49.000
Foreign Aided Projects									
2180	Rehabilitation and Modernization of Islam Barrage 011598201811093 / 06-08-2019 / Bahawalpur	2,993.180	2,993.000	0.180	0.000	0.180	0.000	0.000	0.000
2181	Project Readiness Financing Facility for Punjab Water Resources Management 011599201807358 / 01-08-2019 / Punjab	1,276.324	650.992	500.000	0.000	500.000	0.000	0.000	0.000
			Local:	7.000	0.000	7.000			
			Foreign:	493.000	0.000	493.000			
2182	Construction of Jalalpur Irrigation Project and its System 011598201707609 / 07-02-2018 / Jhelum,Khushab	63,195.593	32,720.000	8,465.000	0.000	8,465.000	0.000	0.000	0.000
			Local:	200.000	0.000	200.000			
			Foreign:	8,265.000	0.000	8,265.000			
Total: Foreign Aided Projects		67,465.097	36,363.992	8,965.180	0.000	8,965.180	0.000	0.000	0.000
Irrigation									
2183	Rehabilitation of Gujrat Branch Canal and its System. 011542202409546 / 19-09-2024 / Mandi Bahauddin	773.700	435.252	100.000	0.000	100.000	0.000	0.000	0.000
2184	Rehabilitation of Phalia Disty and System. 011598202502000 / 01-08-2025 / Mandi Bahauddin	773.346	100.000	200.000	0.000	200.000	373.346	0.000	0.000
2185	Remodeling of Rasul-Qadirabad (R-Q) Link Canal from RD 0+000 to RD 145+256 011542202502627 / 10-02-2026 / Mandi Bahauddin	9,500.000	0.000	10.000	0.000	10.000	4,000.000	5,200.000	290.000
2186	Rehabilitation of Rangpur Canal System 011598202208125 / 13-05-2025 / Jhang	999.876	300.000	100.000	0.000	100.000	399.876	0.000	0.000
2187	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department. 011519202304815 / 29-02-2024 / Lahore	1,352.693	763.355	250.000	0.000	250.000	239.338	0.000	0.000
2188	Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals 011519202502619 / 15-01-2026 / Lahore	5,983.068	0.000	500.000	0.000	500.000	3,000.000	2,483.068	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2189	Establishment of PMO for Remodeling and Rehabilitation of Link Canals & Implementation of Mega Projects. 011519202502628 / 18-12-2025 / Lahore	798.056	0.000	10.000	10.000	20.000	738.056	0.000	0.000
2190	Consultancy Services for Design Review and Construction Supervision of Remodeling and Rehabilitation of Link Canals 011519202502629 / 10-02-2026 / Lahore	1,147.990	0.000	20.000	0.000	20.000	600.000	447.990	80.000
2191	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo Minor 011598201906927 / 06-02-2020 / Sheikhpura	481.335	179.731	20.000	0.000	20.000	276.604	0.000	0.000
2192	Construction of Escape Channel and Protection Works at Shahdara Distributary 011598202206955 / 04-01-2023 / Sheikhpura	249.055	173.349	5.000	0.000	5.000	69.706	0.000	0.000
2193	Concrete Lining of Kasur Minor from RD: 0+000 to 59+590 (Tail) 011518202511725 / 18-03-2026 / Kasur	500.000	0.000	50.000	0.000	50.000	400.000	0.000	0.000
2194	Rehabilitation of Khanwah Branch RD 0+000 to 41+541 (Tail) 011534202403075 / 19-09-2024 / Okara	204.750	136.931	20.000	0.000	20.000	32.819	0.000	0.000
2195	Concrete Lining of Shergarh Minor RD 0+000 to RD 25+000 011534202503258 / 18-12-2025 / Okara	101.130	20.000	50.000	0.000	50.000	0.000	0.000	0.000
2196	Rehabilitation of Bahishty Disty 011523202403144 / 19-09-2024 / Lodhran	499.834	152.441	50.000	0.000	50.000	272.393	0.000	0.000
2197	Concrete lining of 2-R Ghazi Disty RD:24+450 to 65+000 District Muzaffargarh 011598202113421 / 12-04-2022 / Muzaffargarh	292.913	32.386	1.000	0.000	1.000	259.527	0.000	0.000
2198	Concrete lining of Noorwah Disty 011506202505587 / 01-08-2025 / Muzaffargarh	232.699	30.000	75.000	0.000	75.000	69.699	0.000	0.000
2199	Concrete lining of Hajiwah Disty 011506202505588 / 01-08-2025 / Muzaffargarh	296.843	30.000	50.000	0.000	50.000	216.843	0.000	0.000
2200	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 011598202107624 / 20-01-2022 / Bahawalpur	508.515	202.953	20.000	0.000	20.000	285.562	0.000	0.000
2201	Concrete Lining of Irrigation Channels to Improve Water Delivery Performance and Conveyance Efficiency-III 011599202403137 / 25-11-2024 / Punjab	3,995.293	719.400	400.000	0.000	400.000	2,575.893	0.000	0.000
2202	Rehabilitation of Trimmu Sidhnai Link Canal 011598201502309 / 20-10-2015 / Jhang,Toba Tek Singh	2,225.812	1,333.352	15.000	0.000	15.000	867.460	0.000	0.000

Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2203	Land Acquisition for Jalalpur Irrigation Project 011598201502607 / 05-01-2016 / Jhelum,Khushab	4,393.650	3,813.379	150.000	0.000	150.000	0.000	0.000	0.000
2204	PC-1 for Remaining Land Acquisition for GTC Project 011598201808944 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	4,643.194	1.000	0.000	1.000	2,000.000	1,526.837	0.000
2205	Rehabilitation and up gradation of Shujabad Branch Canal System 011598202206238 / 13-09-2024 / Khanewal,Multan	953.543	536.092	100.000	0.000	100.000	100.000	0.000	0.000
2206	Rehabilitation of Montgomery Pakpattan (M-P) Link Canal 011598202409393 / 02-07-2025 / Pakpattan,Sahiwal	1,250.000	100.000	100.000	0.000	100.000	600.000	400.000	50.000
2207	Rehabilitation of Pakpattan Islam (P-I) Link Canal 011598202409394 / 21-04-2025 / Bahawalpur,Pakpattan	328.466	62.500	100.000	0.000	100.000	75.966	0.000	0.000
Total: Irrigation		46,013.598	13,764.315	2,397.000	10.000	2,407.000	17,453.088	10,057.895	420.000
Small Dams									
2208	Construction of Mohata Dam 011598201400650 / 09-12-2014 / Rawalpindi	3,890.625	3,779.552	50.000	0.000	50.000	0.000	0.000	0.000
2209	Construction of Dadhochha Dam 011598201604518 / 02-01-2018 / Rawalpindi	14,454.256	10,801.980	1,200.000	0.000	1,200.000	1,500.000	0.000	0.000
2210	Construction of Mujahid Dam District Rawalpindi 011598200810657 / 07-09-2009 / Rawalpindi	1,790.166	572.063	30.000	0.000	30.000	560.000	617.103	11.000
2211	Construction of Pari Saydein Dam, District Rawalpindi 011529202502560 / 27-06-2025 / Rawalpindi	3,973.733	525.000	200.000	0.000	200.000	1,250.000	1,250.000	748.733
2212	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 011598200700008 / 19-11-2007 / Attock	1,168.580	457.020	1.000	0.000	1.000	300.000	410.560	0.000
2213	Construction of Jaba-II Dam 011526202502563 / 26-01-2026 / Attock	3,803.880	200.000	1,000.000	0.000	1,000.000	1,400.000	1,003.880	200.000
2214	Construction of Dhrabi and Minwal Dam (Revised) 011598200500001 / 15-08-2005 / Chakwal	981.365	454.010	1.000	0.000	1.000	300.000	226.355	0.000
2215	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 011598200900049 / 19-03-2010 / Chakwal	1,496.080	971.010	1.000	0.000	1.000	300.000	224.070	0.000
2216	Construction of Tamman Dam 011598201400454 / 16-10-2014 / Chakwal	4,232.795	3,806.517	200.000	0.000	200.000	0.000	0.000	0.000

Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2217	Raising of Dhok Qutabdin Dam 011598202207558 / 30-08-2023 / Chakwal	399.294	280.291	50.000	0.000	50.000	69.003	0.000	0.000
2218	Rehabilitation and Remodeling of Main Dam, Spillway and Irrigation System of Domeli and Lehri Dam, District Jhelum 011528202403073 / 03-12-2025 / Jhelum	1,314.528	17.500	200.000	0.000	200.000	550.000	390.000	157.028
2219	Construction of Sorra Dam 011598202104863 / 14-09-2021 / Dera Ghazi Khan	8,151.580	1,113.727	300.000	0.000	300.000	2,500.000	3,537.853	700.000
2220	Construction of Chiniot Dam 011508202505654 / Un-Approved / Chiniot	1,000.000	0.000	1.000	0.000	1.000	500.000	499.000	0.000
2221	Rehabilitation & Upgradation of Irrigation System of Small Dams in Potohar 011598202207053 / 19-09-2024 / Attock,Chakwal,Jhelum,Rawalpindi	722.126	434.000	50.000	0.000	50.000	0.000	0.000	0.000
2222	Rehabilitation and Operationalization of Small Dams in Potohar Zone. 011598202403140 / 11-12-2024 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang	752.938	450.000	50.000	0.000	50.000	0.000	0.000	0.000
Total: Small Dams		48,131.946	23,862.670	3,334.000	0.000	3,334.000	9,229.003	8,158.821	1,816.761

Survey Investigation & Research

2223	Feasibility Study for Exploring Water Potential of Sowar River 011598202207069 / 13-12-2022 / Rawalpindi	301.058	250.000	20.000	0.000	20.000	0.000	0.000	0.000
2224	Hiring Consultancy Services for Safety Evaluation of Rawal Dam and Preparation of Emergency Action Plan for Small Dams in Potohar Zone 011529202403139 / 27-12-2024 / Rawalpindi	196.550	75.000	20.000	0.000	20.000	101.550	0.000	0.000
2225	Feasibility Study for Exploring water potential of Reshi River 011526202502561 / 08-09-2025 / Attock	269.085	25.000	50.000	0.000	50.000	194.085	0.000	0.000
2226	Consultancy Services for Validation / Updating Feasibility Studies and Detail Engineering Design for Water Resources Development in Cholistan 011519202502586 / 16-11-2023 / Lahore	219.104	50.000	50.000	0.000	50.000	119.104	0.000	0.000
2227	Capacity Building of IWT&R Wing for Improved Regulation in wake of Climate Change 011519202502617 / 18-12-2025 / Lahore	154.364	0.000	15.000	15.000	30.000	114.364	0.000	0.000
2228	Feasibility study and detailed design of interventions for Revival of degraded rivers in the Punjab 011598202207081 / 20-09-2023 / Bahawalnagar,Bahawalpur,Khanewal,Lothran,Pakpattan	295.242	30.000	50.000	0.000	50.000	165.242	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2229	Feasibility Study for comprehensive Integrated Flood Management of Nullahs in Districts Sialkot, Narowal and Gujranwala 011519202502003 / 02-07-2025 / Gujranwala,Narowal,Sialkot	153.378	25.000	20.000	0.000	20.000	92.377	0.000	0.000
2230	Feasibility/model study for flood management of River Ravi in tehsile Shakargarh, Narowal & Chumbian Flood protection bund District Sialkot. 011598202506255 / 10-02-2026 / Narowal,Sialkot	39.532	0.000	20.000	0.000	20.000	19.532	0.000	0.000
Total: Survey Investigation & Research		1,628.313	455.000	245.000	15.000	260.000	806.254	0.000	0.000
Total: ON-GOING SCHEMES		217,646.285	92,877.521	24,009.380	25.000	24,034.380	49,217.398	20,221.273	2,485.761
NEW SCHEMES									
Regular									
2231	Water / Flood Infrastructure improvement programme 011519202602060 / 01-07-2026 / Lahore	5,000.000	0.000	2,859.850	0.000	2,859.850	2,000.000	140.000	0.150
2232	Feasibility Studies and Detailed Design and Third Party Validation of Projects in Irrigation Department 011599202603618 / Un-Approved / Lahore	805.000	0.000	50.000	0.000	50.000	655.000	0.000	0.000
2233	Clearing of Liabilities of Unfunded Schemes in Irrigation Department 011519202603619 / 01-07-2026 / Lahore	805.000	0.000	350.000	0.000	350.000	250.000	0.000	0.000
Total: Regular		6,610.000	0.000	3,259.850	0.000	3,259.850	2,905.000	140.000	0.150
Buildings									
2234	Provision of missing facilities at newly constructed Campus of Punjab Engineering Academy Lahore 011519202602063 / Un-Approved / Lahore	805.000	0.000	50.000	0.000	50.000	530.000	0.000	0.000
2235	Rehabilitation and Construction of Irrigation Offices and Residential Buildings in Punjab 011598202602064 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Faisalabad,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha	3,000.000	0.000	150.000	0.000	150.000	1,600.000	1,000.000	250.000
Total: Buildings		3,805.000	0.000	200.000	0.000	200.000	2,130.000	1,000.000	250.000
Drainage									
2236	Feasibility study for Construction and Improvement of Drainage System in Nankana, Hafizabad and Faisalabad Districts. 011598202602029 / Un-Approved / Hafizabad,Nankana Sahib	801.000	0.000	35.000	0.000	35.000	750.000	0.000	0.000
Total: Drainage		801.000	0.000	35.000	0.000	35.000	750.000	0.000	0.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Flood Works

2237	Remodeling and Protection of Critical Reaches of Thatha Mallah and Jhang Flood Bund 011510202510292 / 23-04-2026 / Jhang	385.847	50.000	150.000	0.000	150.000	100.000	0.000	0.000
2238	Feasibility Study for enhancing capacities of Qadirabad, Balloki, Sidhnai Headworks 011511202603252 / Un-Approved / Toba Tek Singh	1,000.000	0.000	50.000	0.000	50.000	900.000	0.000	0.000
2239	Remodeling and protection of critical reaches of LMB and RMB and its allied structures U/S of Marala Barrage 011517202510275 / 18-03-2026 / Sialkot	687.784	150.000	200.000	0.000	200.000	300.000	0.000	0.000
2240	Construction of Flood Bund on Deg Nullah (Lehri Post to Kingra Bridge) 011517202604032 / Un-Approved / Sialkot	1,500.000	0.000	50.000	0.000	50.000	700.000	700.000	50.000
2241	Protection of Chubbian Flood Bund 011516202510277 / 18-03-2026 / Narowal	392.785	80.000	200.000	0.000	200.000	0.000	0.000	0.000
2242	Upgradation of FRAU & HSSEU for Improved Flood Management 011519202510316 / 18-03-2026 / Lahore	471.365	45.000	40.000	10.000	50.000	100.000	0.000	0.000
2243	Remodeling and Protection of Flood Embankment upstream Ferozpur Headworks in Kasur Division 011518202510286 / 18-03-2026 / Kasur	799.603	100.000	200.000	0.000	200.000	300.000	0.000	0.000
2244	Remodeling and Protection of Flood Bunds and River Training Works d/s Ferozpur Headworks in Kasur Division 011518202510289 / 18-03-2026 / Kasur	756.645	100.000	200.000	0.000	200.000	400.000	0.000	0.000
2245	Establishment of Project Management Office (PMO) for Management of Hill Torrents in DG Khan and Rajanpur Districts 011504202602058 / Un-Approved / Dera Ghazi Khan	1,200.000	0.000	25.000	25.000	50.000	300.000	350.000	500.000
2246	Remodeling and Protection of Ahmadpur Flood Bund 011502202603325 / Un-Approved / Bahawalpur	805.000	0.000	100.000	0.000	100.000	655.000	0.000	0.000
2247	Remodeling and Protection of LMB and RMB of Punjad Headworks in Critical Reaches 011598202510306 / 01-04-2026 / Bahawalpur, Muzaffargarh	988.583	100.000	200.000	0.000	200.000	650.000	0.000	0.000
2248	Land Acquisition for Chachar and Mithawan Hill Torrents in District Rajanpur and D.G Khan 011598202602057 / Un-Approved / Dera Ghazi Khan, Rajanpur	6,820.000	0.000	1.000	0.000	1.000	5,820.000	0.000	0.000
Total: Flood Works		15,807.612	625.000	1,416.000	35.000	1,451.000	10,225.000	1,050.000	550.000

Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Irrigation

2249	Rehabilitaion / concrete lining of Shahpur Disty 011533202605736 / Un-Approved / Sargodha	815.000	0.000	50.000	0.000	50.000	765.000	0.000	0.000
2250	Side Protection /Rehabilitation of Nasrana Disty from RD:0+000 to RD:121+530 011509202511707 / 20-04-2026 / Faisalabad	1,933.896	0.000	50.000	0.000	50.000	1,500.000	0.000	0.000
2251	Enhancing Capacity and Extension of Distys & Minors to Feed the Defence Ditches 011519202505658 / 15-01-2026 / Lahore	1,501.548	0.000	100.000	0.000	100.000	801.000	600.000	0.548
2252	Construction of New Ravi Syphon to meet the shortage of canal water supply to Kasur Division and Pandoki Division in District Kasur and Rehabilitation of BRBD Link from RD 0+000 to 434+000 011519202602022 / Un-Approved / Lahore	12,000.000	0.000	100.000	0.000	100.000	6,000.000	5,600.000	300.000
2253	Rehabilitation and improvement of Canals System in Punjab 011519202602025 / Un-Approved / Lahore	12,000.000	0.000	450.000	0.000	450.000	6,000.000	5,500.000	50.000
2254	Remodeling of Balloki-Sulemanki (B.S-I) Link Canal from RD 0+000 to RD 266+000 011518202502625 / Un-Approved / Kasur	9,000.000	0.000	10.000	0.000	10.000	4,289.410	4,510.590	190.000
2255	Remodeling of Balloki-Sulemanki (B.S-II) Link Canal from RD 0+000 to RD 193+339 011518202502626 / Un-Approved / Kasur	9,500.000	0.000	10.000	0.000	10.000	3,200.000	6,000.000	290.000
2256	Rehabilitation / Restoration of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 011598202502623 / 01-04-2026 / Kasur,Mandi Bahauddin	7,200.000	0.000	10.000	0.000	10.000	3,400.000	3,500.000	290.000
2257	Remodeling of Structures of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235 011598202502624 / 01-04-2026 / Kasur,Mandi Bahauddin	6,500.000	0.000	10.000	0.000	10.000	3,300.000	2,900.000	290.000
2258	Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals-II 011598202602103 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafi zabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tob a Tek Singh,Vehari,Wazirabad	8,000.000	0.000	100.000	0.000	100.000	1,500.000	1,700.000	4,700.000

Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2259	Rehabilitation of Mohar Lift Irrigation Scheme-B of Mohajir Branch 011598202602114 / Un-Approved / Khushab,Mianwali	3,500.000	0.000	50.000	0.000	50.000	1,750.000	1,400.000	300.000
2260	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 011598202603182 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	35,000.000	0.000	1.000	0.000	1.000	10,000.000	24,999.000	0.000
2261	Construction of Cholistan Canal and its System 011598202603184 / Un-Approved / Bahawalnagar,Bahawalpur	1,000.000	0.000	1.000	0.000	1.000	500.000	499.000	0.000
Total: Irrigation		107,950.444	0.000	942.000	0.000	942.000	43,005.410	57,208.590	6,410.548
Small Dams									
2262	Construction of small dams in Potohar Region. 011526202602038 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	100,000.000	0.000	1.000	0.000	1.000	1,500.000	2,341.000	96,158.000
2263	Land Acquisition for construction of small dams in Potohar region. 011526202602049 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	10,000.000	0.000	46.770	0.000	46.770	6,500.000	3,000.000	453.230
Total: Small Dams		110,000.000	0.000	47.770	0.000	47.770	8,000.000	5,341.000	96,611.230
Survey Investigation & Research									
2264	Construction of rainwater recharge wells in Punjab 011598202602128 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	805.000	0.000	30.000	0.000	30.000	550.000	205.000	20.000
Total: Survey Investigation & Research		805.000	0.000	30.000	0.000	30.000	550.000	205.000	20.000
Total: NEW SCHEMES		245,779.056	625.000	5,930.620	35.000	5,965.620	67,565.410	64,944.590	103,841.928
Grand Total		463,425.341	93,502.521	29,940.000	60.000	30,000.000	116,782.808	85,165.863	106,327.689

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	1	0.000	430.000	0.000	430.000	2,000.000	1,126.234
Others	6	0.000	331.598	0.000	331.598	684.097	0.000
Chief Minister Initiative	1	0.000	900.000	0.000	900.000	980.523	0.000
Solar Energy	8	0.000	808.389	0.013	808.402	9,276.517	2,456.939
Hydel Energy	2	0.001	999.999	0.000	1,000.000	830.784	0.000
Bio-gas	1	0.000	100.000	0.000	100.000	490.849	0.000
Total: ON-GOING SCHEMES	19	0.001	3,569.986	0.013	3,570.000	14,262.770	3,583.173
<u>NEW SCHEMES</u>							
Others	4	0.000	400.000	0.000	400.000	9,800.000	0.000
Solar Energy	1	0.000	200.000	0.000	200.000	800.000	0.000
Bio-gas	2	0.000	120.000	0.000	120.000	680.000	0.000
Economic Transformation	1	0.000	10.000	0.000	10.000	1,990.000	0.000
Total: NEW SCHEMES	8	0.000	730.000	0.000	730.000	13,270.000	0.000
Grand Total	27	0.001	4,299.986	0.013	4,300.000	27,532.770	3,583.173

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Bio-gas

2265	Installation of Biofertilizer Plant at Gujjar Colony Lahore 014619202500260 / 22-05-2025 / Lahore	594.000	3.151	0.000	100.000	100.000	490.849	0.000	0.000
Total: Bio-gas		594.000	3.151	0.000	100.000	100.000	490.849	0.000	0.000

Buildings

2266	Design and Construction of Net Zero Energy Building (ACEIP , DLI-8) 014698202005551 / 25-01-2021 / Lahore	5,781.950	2,225.716	0.000	430.000	430.000	2,000.000	1,126.234	0.000
Total: Buildings		5,781.950	2,225.716	0.000	430.000	430.000	2,000.000	1,126.234	0.000

Chief Minister Initiative

2267	Chief Minister Punjab Free Solar Panel Scheme 014619202403453 / 29-07-2024 / Punjab	9,975.392	8,094.869	0.000	900.000	900.000	980.523	0.000	0.000
Total: Chief Minister Initiative		9,975.392	8,094.869	0.000	900.000	900.000	980.523	0.000	0.000

Hydel Energy

2268	Initiative for promotion of Renewable Energy Technologies by installation of Hydrokinetic Turbines (Pilot Project) 014612202500329 / 01-08-2025 / Gujranwala	451.358	2.216	0.000	100.000	100.000	348.784	0.000	0.000
2269	Renewable Energy Development Sector Investment Programme (REDSIP) 014698201809506 / 04-03-2014 / Gujranwala,Pakpattan,Sheikhupura,Sialkot	12,861.000	11,479.000	0.001	899.999	900.000	482.000	0.000	0.000
Total: Hydel Energy		13,312.358	11,481.216	0.001	999.999	1,000.000	830.784	0.000	0.000

Others

2270	Up-gradation of PV Module Testing Laboratory in the Centre for Energy Research and Development (CERAD), UET, Lahore. 014621202500566 / 21-07-2025 / Sheikhupura	90.000	33.076	0.000	45.000	45.000	11.924	0.000	0.000
2271	Automation of Business Regulations pertaining to office of Chief Engineer (Power) and issuance of e-Test Report 014699202500234 / 16-06-2025 / Punjab	21.300	1.157	0.000	20.143	20.143	0.000	0.000	0.000
2272	Enhancement of Remote Monitoring System 014699202500563 / 09-10-2025 / Punjab	90.000	8.540	0.000	50.000	50.000	31.460	0.000	0.000
2273	Launch of Punjab Endorsement Label (SAVE UP) 014699202500565 / 22-05-2025 / Punjab	439.660	6.675	0.000	100.000	100.000	332.985	0.000	0.000

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2274	Feasibility Study to Establish Electric Power Regulatory Authority (EPRA), Punjab. 014699202503403 / 07-08-2025 / Punjab	20.500	6.045	0.000	14.455	14.455	0.000	0.000	0.000
2275	Installation of AMI meters at MDI connections in LESCO 014698202500262 / 16-06-2025 / Kasur,Lahore,Nankana Sahib,Okara,Sheikhupura	414.893	5.165	0.000	102.000	102.000	307.728	0.000	0.000
Total: Others		1,076.353	60.658	0.000	331.598	331.598	684.097	0.000	0.000

Solar Energy

2276	Solarization of Punjab Governor House 014619202501268 / 21-07-2025 / Lahore	195.840	91.910	0.000	96.000	96.000	7.930	0.000	0.000
2277	Solarization of Tubewells to Operationalize Water Supply Schemes in Okara City (Phase-I) 014634202416705 / 17-02-2025 / Okara	150.000	57.352	0.000	84.402	84.402	8.246	0.000	0.000
2278	Solarization of Government Higher Secondary Schools in Punjab 014699202500389 / 22-09-2025 / Punjab	750.000	87.095	0.000	50.000	50.000	612.905	0.000	0.000
2279	Solarization of THQ Hospitals in Punjab. 014699202500555 / 08-08-2025 / Punjab	976.000	106.105	0.000	100.000	100.000	769.895	0.000	0.000
2280	Green Energy Projects Financed by KFW Bank Germany 014699202500575 / 21-02-2025 / Punjab	5,062.000	6.106	0.000	50.000	50.000	2,526.462	2,456.939	22.493
			Local:	0.000	49.987	49.987			
			Foreign:	0.000	0.013	0.013			
2281	Solarization of Public Buildings 014699202505047 / 21-07-2025 / Punjab	400.000	189.361	0.000	82.000	82.000	128.639	0.000	0.000
2282	Solarization of District and Sessions Courts and High Court Benches of Punjab 014699202505688 / 08-08-2025 / Punjab	3,006.630	181.265	0.000	246.000	246.000	2,579.365	0.000	0.000
2283	Solarisation of Public Colleges in Punjab 014699202506182 / 08-08-2025 / Punjab	2,940.730	197.655	0.000	100.000	100.000	2,643.075	0.000	0.000
Total: Solar Energy		13,481.200	916.849	0.000	808.402	808.402	9,276.517	2,456.939	22.493
Total: ON-GOING SCHEMES		44,221.253	22,782.459	0.001	3,569.999	3,570.000	14,262.770	3,583.173	22.493

NEW SCHEMES

Bio-gas

2284	Co2 Capture Plant at Gujjar Colony, Lahore 014619202606147 / 14-05-2026 / Lahore	780.000	0.000	0.000	100.000	100.000	680.000	0.000	0.000
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Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2285	Feasibility Study for the Establishment of Biogas Plant at Goparai, Thokar Niaz Baig , Lahore 014699202606484 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Bio-gas		800.000	0.000	0.000	120.000	120.000	680.000	0.000	0.000
Economic Transformation									
2286	Industrial Facilitation through Innovative Energy Solutions 014699202606481 / Un-Approved / Punjab	2,000.000	0.000	0.000	10.000	10.000	1,990.000	0.000	0.000
Total: Economic Transformation		2,000.000	0.000	0.000	10.000	10.000	1,990.000	0.000	0.000
Others									
2287	Capacity Building and Awareness Program for Implementation of the Energy Conservation Building Code (ECBC) in Punjab 014699202600635 / 14-05-2026 / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
2288	Clearance of Pending Liabilities 014699202605083 / Punjab	800.000	0.000	0.000	200.000	200.000	600.000	0.000	0.000
2289	Energy Efficiency Measures in Public Sector Buildings in Punjab 014699202606139 / 14-05-2026 / Punjab	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
2290	Establishment of "Punjab Appliance Performance & Energy Excellence (APEX) Lab" 014698202606140 / Un-Approved / Multan,Rawalpindi	9,000.000	0.000	0.000	100.000	100.000	8,900.000	0.000	0.000
Total: Others		10,200.000	0.000	0.000	400.000	400.000	9,800.000	0.000	0.000
Solar Energy									
2291	Installation of Solar Energy Systems in Government Buildings 014699202606125 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
Total: Solar Energy		1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
Total: NEW SCHEMES		14,000.000	0.000	0.000	730.000	730.000	13,270.000	0.000	0.000
Grand Total		58,221.253	22,782.459	0.001	4,299.999	4,300.000	27,532.770	3,583.173	22.493

HOUSING, URBAN DEVELOPMENT & PUBLIC HEALTH ENGINEERING: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Foreign Aided Projects	7	0.000	160.189	32,300.200	32,460.389	69,069.225	43,707.776
GDA	4	0.000	436.000	0.000	436.000	370.832	225.960
LDA	22	0.000	1,729.515	0.000	1,729.515	5,099.434	2,750.429
MDA	1	0.000	22.443	0.000	22.443	51.250	51.250
RDA	3	0.000	3,006.000	0.000	3,006.000	8,435.844	5,349.130
Rural Sewerage Drainage Schemes	4	0.000	127.305	0.000	127.305	245.232	127.285
Rural Water Supply Schemes	2	0.000	155.563	0.000	155.563	362.000	0.000
TEPA	11	0.000	265.000	0.000	265.000	583.911	309.847
Urban Sewerage Drainage Schemes	11	0.000	655.626	0.000	655.626	957.245	140.810
HUD & PHED	2	0.000	35.000	0.000	35.000	240.954	226.000
PHA-Lahore	6	0.000	483.000	0.000	483.000	10,965.187	3,303.715
KSDA	1	0.000	10.000	0.000	10.000	175.355	0.000
Chief Minister Initiative	1	0.000	40.000	0.000	40.000	979.100	4,865.830
Chief Minister Murree Development Programme	2	0.000	19.970	0.000	19.970	246.639	0.000
WASA Lahore	47	0.000	2,522.002	0.000	2,522.002	1,911.044	674.356
WASA Gujranwala	9	0.000	365.500	0.000	365.500	693.982	449.932
WASA Faisalabad	17	0.000	1,170.505	0.000	1,170.505	5,203.360	5,059.449
WASA Multan	2	0.000	288.000	0.000	288.000	383.465	50.000
WASA Rawalpindi	5	0.000	116.000	0.000	116.000	2,874.802	2,756.676
Chief Minister Punjab Development Programme	35	0.000	8,000.000	0.000	8,000.000	156,990.005	0.000
Chief Minister Saaf Pani Program	9	0.000	8,000.000	0.000	8,000.000	28,794.126	0.000
Chief Minister Lahore Development Program	12	0.000	2,370.800	0.000	2,370.800	6,299.251	0.000
Chief Minister Lahore Sanitation Package	21	0.000	3,424.669	0.000	3,424.669	3,995.591	0.000
Total: ON-GOING SCHEMES	234	0.000	33,403.087	32,300.200	65,703.287	304,927.834	70,048.445
<u>NEW SCHEMES</u>							
Foreign Aided Projects	1	0.000	1.000	328.860	329.860	25,934.872	6,034.872
Regular	5	0.000	3,516.753	0.000	3,516.753	11,082.500	8,082.500
Chief Minister Initiative	1	0.000	2,000.000	0.000	2,000.000	1,000.000	1,000.000
WASA Rawalpindi	1	0.000	50.000	0.000	50.000	24,525.000	24,525.000
Total: NEW SCHEMES	8	0.000	5,567.753	328.860	5,896.613	62,542.372	39,642.372
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	243	0.000	38,970.940	32,629.060	71,600.000	367,470.206	109,690.817

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2292	Apni Chhat Apna Ghar Program 011899202408494 / 12-08-2024 / Punjab	10,000.000	168.341	0.000	40.000	40.000	979.100	4,865.830	3,946.729
Total: Chief Minister Initiative		10,000.000	168.341	0.000	40.000	40.000	979.100	4,865.830	3,946.729

Chief Minister Lahore Development Program

2293	CM Lahore Development Program, Gulberg Zone. 011819202408262 / 02-08-2024 / Lahore	1,200.000	1,160.000	0.000	5.000	5.000	35.000	0.000	0.000
2294	CM Lahore Development Program, Ravi Zone-I. 011819202408263 / 02-08-2024 / Lahore	7,800.000	7,179.000	0.000	250.000	250.000	371.000	0.000	0.000
2295	CM Lahore Development Program, Ravi Zone-II. 011819202408264 / 02-08-2024 / Lahore	7,000.000	6,546.000	0.000	200.000	200.000	254.000	0.000	0.000
2296	CM Lahore Development Program, Data Gunj Baksh Zone. 011819202408265 / 02-08-2024 / Lahore	4,700.000	4,320.000	0.000	200.000	200.000	180.000	0.000	0.000
2297	CM Lahore Development Program, Samanabad Zone. 011819202408266 / 02-08-2024 / Lahore	3,050.000	2,904.000	0.000	11.070	11.070	134.930	0.000	0.000
2298	CM Lahore Development Program, Nishter Zone-I. 011819202408267 / 02-08-2024 / Lahore	8,000.000	7,146.000	0.000	250.000	250.000	604.000	0.000	0.000
2299	CM Lahore Development Program, Nishter Zone-II. 011819202408268 / 02-08-2024 / Lahore	7,901.000	7,405.000	0.000	250.000	250.000	246.000	0.000	0.000
2300	CM Lahore Development Program, Shalimar Zone. 011819202408269 / 02-08-2024 / Lahore	1,700.000	1,661.000	0.000	5.000	5.000	34.000	0.000	0.000
2301	CM Lahore Development Program, Wahga Zone-I. 011819202408270 / 02-08-2024 / Lahore	9,699.150	7,490.000	0.000	500.000	500.000	1,709.150	0.000	0.000
2302	CM Lahore Development Program, Wahga Zone-II. 011819202408271 / 02-08-2024 / Lahore	8,997.478	8,335.577	0.000	199.730	199.730	462.171	0.000	0.000
2303	CM Lahore Development Program, Allama Iqbal Zone. 011819202408273 / 02-08-2024 / Lahore	9,600.000	7,806.000	0.000	300.000	300.000	1,494.000	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2304	CM Lahore Development Program, Aziz Bhatti Zone. 011819202408274 / 02-08-2024 / Lahore	8,250.000	7,275.000	0.000	200.000	200.000	775.000	0.000	0.000
Total: Chief Minister Lahore Development Program		77,897.628	69,227.577	0.000	2,370.800	2,370.800	6,299.251	0.000	0.000
Chief Minister Lahore Sanitation Package									
2305	Improvement of Water Supply / Sewerage in Ward No. 1, Walton Cantonment Board, Lahore. 011819202506497 / 08-09-2025 / Lahore	482.917	52.500	0.000	430.417	430.417	0.000	0.000	0.000
2306	Improvement of Water Supply / Sewerage in Ward No. 2 Walton Cantonment Board, Lahore 011819202506504 / 08-09-2025 / Lahore	450.962	69.697	0.000	40.000	40.000	341.265	0.000	0.000
2307	Improvement of Water Supply / Sewerage in Ward No. 10, Lahore Cantonment Board, Lahore. 011819202506505 / 08-09-2025 / Lahore	467.704	82.873	0.000	384.831	384.831	0.000	0.000	0.000
2308	Improvement of Water Supply / Sewerage in Ward No. 9, Lahore Cantonment Board, Lahore 011819202506507 / 08-09-2025 / Lahore	582.321	86.900	0.000	495.421	495.421	0.000	0.000	0.000
2309	Construction of Disposal Station in Ward No. 8, Lahore Cantonment Board, Lahore 011819202506509 / 08-09-2025 / Lahore	563.412	52.500	0.000	410.000	410.000	100.912	0.000	0.000
2310	Improvement of Sewerage System in Ward No. 8, Lahore Cantonment Board, Lahore. 011819202506510 / 08-09-2025 / Lahore	503.371	52.500	0.000	40.000	40.000	410.860	0.000	0.000
2311	Improvement of Water Supply / Sewerage in Ward No. 5, Walton Cantonment Board, Lahore. 011819202506511 / 23-09-2025 / Lahore	227.115	62.066	0.000	40.000	40.000	125.000	0.000	0.000
2312	Improvement of Water Supply / Sewerage in Ward No. 8, Lahore Cantonment Board, Lahore. 011819202506513 / 08-09-2025 / Lahore	593.836	53.000	0.000	340.000	340.000	200.836	0.000	0.000
2313	Improvement of Water Supply / Sewerage in Ward No. 6, Walton Cantonment Board, Lahore. 011819202506514 / 23-09-2025 / Lahore	182.680	52.500	0.000	130.179	130.179	0.000	0.000	0.000
2314	Improvement of Water Supply / Sewerage in Ward No. 7, Walton Cantonment Board, Lahore. 011819202506515 / 08-09-2025 / Lahore	670.358	52.500	0.000	317.000	317.000	300.858	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2315	Improvement of Water Supply / Sewerage in Ward No. 7, Lahore Cantonment Board, Lahore 011819202506516 / 23-09-2025 / Lahore	340.578	106.000	0.000	40.000	40.000	194.570	0.000	0.000
2316	Improvement of Water Supply / Sewerage in Ward No. 8, Walton Cantonment Board, Lahore. 011819202506517 / 23-09-2025 / Lahore	288.789	69.015	0.000	40.000	40.000	179.770	0.000	0.000
2317	Improvement of Water Supply / Sewerage in Ward No. 6, Lahore Cantonment Board, Lahore 011819202506518 / 08-09-2025 / Lahore	568.690	52.500	0.000	40.000	40.000	476.190	0.000	0.000
2318	Improvement of Water Supply / Sewerage in Ward No. 9, Walton Cantonment Board, Lahore. 011819202506519 / 23-09-2025 / Lahore	196.958	79.223	0.000	117.735	117.735	0.000	0.000	0.000
2319	Improvement of Water Supply / Sewerage in Ward No. 10, Walton Cantonment Board, Lahore. 011819202506520 / 23-09-2025 / Lahore	371.217	64.792	0.000	40.000	40.000	266.420	0.000	0.000
2320	Improvement of Water Supply / Sewerage in Ward No. 4, Walton Cantonment Board, Lahore. 011819202506522 / 08-09-2025 / Lahore	502.086	66.396	0.000	319.086	319.086	116.600	0.000	0.000
2321	Improvement of Water Supply/ Sewerage in Ward No. 3, Walton Cantonment Board, Lahore 011819202506535 / 08-09-2025 / Lahore	422.296	71.622	0.000	40.000	40.000	310.660	0.000	0.000
2322	Improvement of Water Supply / Sewerage in Ward No. 1, Lahore Cantonment Board, Lahore 011819202506537 / 23-09-2025 / Lahore	302.734	71.269	0.000	40.000	40.000	191.460	0.000	0.000
2323	Improvement of Water Supply / Sewerage in Ward No. 2, Lahore Cantonment Board, Lahore. 011819202506538 / 08-09-2025 / Lahore	499.218	63.254	0.000	40.000	40.000	395.960	0.000	0.000
2324	Improvement of Water Supply / Sewerage in Ward No. 3, Lahore Cantonment Board, Lahore 011819202506539 / 23-09-2025 / Lahore	178.696	52.500	0.000	40.000	40.000	86.190	0.000	0.000
2325	Improvement of Water Supply / Sewerage in Ward No. 4, Lahore Cantonment Board, Lahore 011819202506540 / 08-09-2025 / Lahore	403.559	65.518	0.000	40.000	40.000	298.040	0.000	0.000
Total: Chief Minister Lahore Sanitation Package		8,799.496	1,379.125	0.000	3,424.669	3,424.669	3,995.591	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Murree Development Programme

2326	PROVISION OF STAND-BY PUMPING ARRANGEMENT FOR DHAR JAWA WATER SUPPLY SCHEME, MURREE 010740202411429 / 10-11-2024 / Murree	837.276	722.600	0.000	9.970	9.970	104.706	0.000	0.000
2327	Rehabilitation of Donga Gali Water Supply Scheme, Murree 010740202415448 / 11-10-2024 / Murree	766.733	614.800	0.000	10.000	10.000	141.933	0.000	0.000

Total: Chief Minister Murree Development Programme		1,604.009	1,337.400	0.000	19.970	19.970	246.639	0.000	0.000
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Chief Minister Punjab Development Programme

2328	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Hafizabad 011843202554228 / 20-01-2026 / Hafizabad	7,222.420	1,500.000	0.000	300.000	300.000	5,422.420	0.000	0.000
2329	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-A Gujrat City District Gujrat 011846202554239 / 31-10-2025 / Gujrat	8,849.058	2,100.000	0.000	200.000	200.000	6,549.058	0.000	0.000
2330	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-B Gujrat City District Gujrat 011846202554240 / 31-10-2025 / Gujrat	8,596.740	1,300.000	0.000	200.000	200.000	7,096.740	0.000	0.000
2331	Punjab Development Program (Improvement / Remodeling of Sewerage / Drainage Storm Water Drains System of Western Side WASA Rawalpindi), District Rawalpindi 011829202554245 / 31-10-2025 / Rawalpindi	5,175.218	989.000	0.000	200.000	200.000	3,986.218	0.000	0.000
2332	Punjab Development Program (Improvement / Remodeling of water supply system in WASA Rawalpindi), District Rawalpindi 011829202554246 / 31-10-2025 / Rawalpindi	3,646.861	994.000	0.000	200.000	200.000	2,252.861	0.000	0.000
2333	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Northern Zone Jhelum City, District Jhelum 011828202554234 / 31-10-2025 / Jhelum	4,844.847	700.000	0.000	300.000	300.000	3,844.847	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2334	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Southern Zone Jhelum City, District Jhelum 011828202554235 / 31-10-2025 / Jhelum	3,348.106	900.000	0.000	300.000	300.000	2,148.106	0.000	0.000
2335	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-1 & 2 of Jhang City, District Jhelum 011828202554236 / 31-10-2025 / Jhelum	5,331.750	650.000	0.000	300.000	300.000	4,381.750	0.000	0.000
2336	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-A, Sargodha City, District Sargodha 011833202554232 / 31-10-2025 / Sargodha	7,135.655	1,700.000	0.000	300.000	300.000	5,135.655	0.000	0.000
2337	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-B, Sargodha City, District Sargodha 011833202554233 / 31-10-2025 / Sargodha	6,916.488	1,400.000	0.000	300.000	300.000	5,216.488	0.000	0.000
2338	Punjab Development Program (Replacement / Improvement / Rehabilitation of Sewerage / Drainage System in eastern part of Faisalabad City and upgradation of pumping machinery of disposal stations) in Faisalabad City, District Faisalabad 011809202554247 / 31-10-2025 / Faisalabad	5,717.000	958.000	0.000	200.000	200.000	4,559.000	0.000	0.000
2339	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Zone-3 of Jhang City, District Jhang 011810202554237 / 31-10-2025 / Jhang	5,796.524	1,050.000	0.000	300.000	300.000	4,446.524	0.000	0.000
2340	Punjab Development Program (Providing / laying of Sewerage / Drainage of Zone-I WASA Gujranwala), District Gujranwala 011812202554249 / 31-10-2025 / Gujranwala	7,933.880	1,041.000	0.000	200.000	200.000	6,692.880	0.000	0.000
2341	Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-II WASA Gujranwala), District Gujranwala 011812202554250 / 31-10-2025 / Gujranwala	8,204.725	1,180.000	0.000	200.000	200.000	6,824.725	0.000	0.000
2342	Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-III WASA Gujranwala), District Gujranwala 011812202554251 / 31-10-2025 / Gujranwala	4,084.340	550.000	0.000	200.000	200.000	3,334.340	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2343	Punjab Development Program (Providing / laying of Sewerage/ Drainage of Zone-IV WASA Gujranwala), District Gujranwala 011812202554252 / 31-10-2025 / Gujranwala	8,859.250	860.000	0.000	200.000	200.000	7,799.250	0.000	0.000
2344	Punjab Development Program (Procurement & Installation of Generators on Disposal Stations and Sewer Cleaning Machinery for WASA Gujranwala), District Gujranwala 011812202554253 / 31-10-2025 / Gujranwala	1,047.000	600.000	0.000	200.000	200.000	247.000	0.000	0.000
2345	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-I Sialkot City, District Sialkot 011817202554254 / 31-10-2025 / Sialkot	7,856.017	730.000	0.000	200.000	200.000	6,926.017	0.000	0.000
2346	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-II Sialkot City, District Sialkot 011817202554255 / 31-10-2025 / Sialkot	8,281.210	785.000	0.000	200.000	200.000	7,296.210	0.000	0.000
2347	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-A Sheikhupura City District Sheikhupura 011821202554241 / 31-10-2025 / Sheikhupura	7,067.000	940.000	0.000	200.000	200.000	5,927.000	0.000	0.000
2348	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Zone-B Sheikhupura City District Sheikhupura 011821202554242 / 31-10-2025 / Sheikhupura	5,889.000	1,280.000	0.000	200.000	200.000	4,409.000	0.000	0.000
2349	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in Nankana Sahib City, District Nankana Sahib 011820202554243 / 31-10-2025 / Nankana Sahib	5,990.022	1,043.000	0.000	200.000	200.000	4,747.022	0.000	0.000
2350	Punjab Development Program (Improvement Of Sewerage, Storm Water Drainage System, Streets Pavements & Allied Infrastructure) in Okara City, District Okara 011834202554231 / 31-10-2025 / Okara	6,720.870	1,350.000	0.000	300.000	300.000	5,070.870	0.000	0.000
2351	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in North Zone (Sub-Zone A, B, C) Sahiwal City, District Sahiwal 011836202554256 / 31-10-2025 / Sahiwal	6,464.640	850.000	0.000	200.000	200.000	5,414.640	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2352	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street Pavements and Allied Infrastructure) in South Zone (Sub-Zone D, E) Sahiwal City, District Sahiwal 011836202554257 / 31-10-2025 / Sahiwal	3,232.320	940.000	0.000	200.000	200.000	2,092.320	0.000	0.000
2353	Punjab Development Program (Augmentation / Rehabilitation of Disposal Stations (Phase-II) of WASA Multan), District Multan 011824202554258 / 31-10-2025 / Multan	4,477.454	800.000	0.000	200.000	200.000	3,477.454	0.000	0.000
2354	Punjab Development Program (Replacement of Outlived Sewerage in Multan City (Phase-III), WASA Multan), District Multan 011824202554259 / 31-10-2025 / Multan	3,763.731	510.000	0.000	200.000	200.000	3,053.731	0.000	0.000
2355	Punjab Development Program (Establishment of Sewerage System in Jahangirabad Multan and adjoining areas including Jahangirabad Disposal Station), District Multan 011824202554260 / 31-10-2025 / Multan	4,403.845	390.000	0.000	200.000	200.000	3,813.845	0.000	0.000
2356	Punjab Development Program (Augmentation / Rehabilitation of Disposal Stations (Phase-III) WASA Multan), District Multan 011824202554261 / 31-10-2025 / Multan	4,577.000	1,016.000	0.000	200.000	200.000	3,361.000	0.000	0.000
2357	Punjab Development Program (Replacement of Outlived Sewerage in Multan City (Phase-IV), WASA Multan), District Multan 011824202554262 / 31-10-2025 / Multan	4,517.330	1,130.000	0.000	200.000	200.000	3,187.330	0.000	0.000
2358	Punjab Development Program (Provision of Sewerage Services in unserved areas) of Multan City, District Multan 011824202554263 / 31-10-2025 / Multan	4,101.345	850.000	0.000	200.000	200.000	3,051.345	0.000	0.000
2359	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street of Pavements and Allied Infrastructure) Zone-01, Dera Ghazi Khan City, District Dera Ghazi Khan 011804202554229 / 31-10-2025 / Dera Ghazi Khan	6,977.180	800.000	0.000	300.000	300.000	5,877.180	0.000	0.000
2360	Punjab Development Program (Improvement of Sewerage, Storm Water Drainage System, Street of Pavements and Allied Infrastructure) Zone-02, Dera Ghazi Khan City, District Dera Ghazi Khan 011804202554230 / 31-10-2025 / Dera Ghazi Khan	5,294.179	1,500.000	0.000	300.000	300.000	3,494.179	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2361	Project Management Unit (PMU) For Punjab Development Program (Wasa Part 011899202554238 / 31-10-2025 / Punjab	780.000	350.000	0.000	200.000	200.000	230.000	0.000	0.000
2362	Punjab Development Program (Improvement / Rehabilitation of Sewerage / Drainage System in Western part of Faisalabad City, improvement of water supply distribution system and procurement of drainage machinery) in Faisalabad 011809202554248 / 31-10-2025 / Attock,Faisalabad	6,937.000	1,114.000	0.000	200.000	200.000	5,623.000	0.000	0.000
Total: Chief Minister Punjab Development Programme		200,040.005	34,850.000	0.000	8,000.000	8,000.000	156,990.005	0.000	0.000
Chief Minister Saaf Pani Program									
2363	Chief Minister's Saaf Pani Program Across Punjab Through Installation of Water Bottling Plants 011899202554227 / 22-08-2025 / Punjab	227.010	226.010	0.000	1.000	1.000	0.000	0.000	0.000
2364	Chief Ministers Saaf Pani Program Across Punjab "Design, Installation and commissioning of SCADA System on installations of Punjab Saaf Pani Authority along with Central Control Rooms (CCRs)" 011899202554228 / 03-09-2025 / Punjab	6,576.590	250.000	0.000	1,345.000	1,345.000	4,981.590	0.000	0.000
2365	Chief Minister's Saaf Pani Program across Punjab "Cluster XIV (District Bahawalnagar & Bahawalpur) 011809202505724 / 01-08-2025 / Bahawalnagar,Bahawalpur	6,640.920	2,805.000	0.000	1,088.000	1,088.000	2,747.920	0.000	0.000
2366	Chief Minister's Saaf Pani Program across Punjab "Cluster I (District R.Y.Khan & Rajanpur)" 010798202554227 / 22-09-2025 / Rahim Yar Khan,Rajanpur	6,947.150	2,413.000	0.000	1,000.000	1,000.000	3,534.150	0.000	0.000
2367	Chief Minister's Saaf Pani Program across Punjab "Cluster II (District D.G.Khan & Layyah)" 010798202554228 / 22-09-2025 / Dera Ghazi Khan,Layyah	6,324.710	27.973	0.000	814.000	814.000	5,482.737	0.000	0.000
2368	Chief Minister's Saaf Pani Program across Punjab "Cluster III (District Muzaffargarh & Kot Addu)" 010798202554229 / 22-09-2025 / Kot Addu,Muzaffargarh	6,062.010	28.350	0.000	1,115.000	1,115.000	4,918.660	0.000	0.000
2369	Chief Minister's Saaf Pani Program across Punjab "Cluster IV (District Bhakkar, Mianwali & Khushab) 011098202554230 / 22-09-2025 / Bhakkar,Khushab,Mianwali	3,852.270	15.208	0.000	1,034.000	1,034.000	2,803.062	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2370	Chief Minister's Saaf Pani Program across Punjab "Cluster V (District Talagang, Chakwal, Jhelum, Rawalpindi & Attock) 011898202507767 / 22-09-2025 / Attock,Chakwal,Jhelum,Rawalpindi,Talagang	7,365.440	2,540.000	0.000	803.000	803.000	4,022.440	0.000	0.000
2371	Chief Minister's Saaf Pani Program across Punjab through Small Dams in Potohar Region 011898202507768 / 22-09-2025 / Attock,Chakwal,Jhelum,Lahore,Rawalpindi	1,174.600	71.033	0.000	800.000	800.000	303.567	0.000	0.000
Total: Chief Minister Saaf Pani Program		45,170.700	8,376.574	0.000	8,000.000	8,000.000	28,794.126	0.000	0.000
Foreign Aided Projects									
2372	Extension of Water Resources Faisalabad City Phase II (French Funded). 011898201604605 / 24-11-2017 / Faisalabad	33,768.284	7,966.495	0.000	13,100.000	13,100.000	4,501.000	4,501.000	3,699.789
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	13,050.000	13,050.000			
2373	Construction of Eastern Wastewater Treatment Plant 33 MGD of Faisalabad City Phase-I (DANIDA Assisted). 011898201805932 / 22-10-2019 / Faisalabad	56,036.790	20,513.686	0.000	14,532.000	14,532.000	20,640.104	0.000	0.000
			Local:	0.000	32.000	32.000			
			Foreign:	0.000	14,500.000	14,500.000			
2374	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 011898201400920 / 16-03-2020 / Lahore	49,270.400	275.541	0.000	2,976.189	2,976.189	22,897.244	22,897.244	224.182
			Local:	0.000	76.189	76.189			
			Foreign:	0.000	2,900.000	2,900.000			
2375	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 011898201810478 / 01-03-2019 / Lahore	21,045.710	119.345	0.000	107.300	107.300	10,409.533	10,409.533	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	107.300	107.300			
2376	Construction of Wastewater Treatment Plant at Kattar Bund, Lahore 011819202502924 / Un-Approved / Lahore	23,356.517	0.000	0.000	3.900	3.900	6,000.000	5,900.000	11,452.617
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	2.900	2.900			
2377	Punjab affordable Housing Project (TA Component) 011899202207183 / 13-09-2022 / Punjab	3,000.000	876.005	0.000	870.000	870.000	1,253.995	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	870.000	870.000			
2378	Capacity Building Project for Performance Improvement of the Lahore and Faisalabad Water and Sanitation Agencies, Punjab 011898202415267 / 01-07-2025 / Faisalabad,Lahore	4,238.850	0.500	0.000	871.000	871.000	3,367.350	0.000	0.000
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	870.000	870.000			
Total: Foreign Aided Projects		190,716.551	29,751.572	0.000	32,460.389	32,460.389	69,069.226	43,707.777	15,376.588

GDA

2379	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 011898202104610 / 07-10-2021 / Gujranwala	1,431.913	1,243.018	0.000	99.000	99.000	89.895	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
2380	Construction of Road along left Bank of Noor Pur Distributary from G.T Road to Medical College, Gujranwala 011812202408239 / 29-01-2025 / Gujranwala	749.595	97.648	0.000	200.000	200.000	225.970	225.960	0.017
2381	Construction of PCC / Tuff tiles and drainage in Chahal Kalan & Khurd, Tehsil & District Gujranwala 011812202408240 / 23-10-2024 / Gujranwala	369.933	159.999	0.000	100.000	100.000	54.967	0.000	0.000
2382	Construction of Link Road along Up stream Drain from G.T Road to Main Drain Road, Gujranwala 011812202408242 / 08-08-2024 / Gujranwala	72.000	35.000	0.000	37.000	37.000	0.000	0.000	0.000
Total: GDA		2,623.441	1,535.665	0.000	436.000	436.000	370.832	225.960	0.017
HUD & PHED									
2383	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 010799201612941 / 31-08-2019 / Punjab	360.000	320.234	0.000	25.000	25.000	14.760	0.000	0.000
2384	Strategic Planning & Implementation Unit of HUD&PHED 010799202207226 / 02-09-2022 / Punjab	615.000	152.806	0.000	10.000	10.000	226.194	226.000	0.000
Total: HUD & PHED		975.000	473.040	0.000	35.000	35.000	240.954	226.000	0.000
KSDA									
2385	Interventions to Promote Tourism in Koh-e-Suleman Area 011804202409397 / 26-09-2024 / Dera Ghazi Khan	492.807	307.452	0.000	10.000	10.000	175.355	0.000	0.000
Total: KSDA		492.807	307.452	0.000	10.000	10.000	175.355	0.000	0.000
LDA									
2386	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 011898201710689 / 14-07-2017 / Lahore	1,373.539	1,104.658	0.000	50.000	50.000	168.881	50.000	0.000
2387	Establishment of Sports Complex Singh Pura, Lahore (LDP). 011898201710693 / 14-07-2017 / Lahore	1,559.344	1,317.699	0.000	50.000	50.000	141.645	50.000	0.000
2388	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 011898201710694 / 14-07-2017 / Lahore	1,261.466	1,110.000	0.000	100.000	100.000	51.466	0.000	0.000
2389	Establishment of Sports Complex Kahna Lahore (LDP). 011898201710699 / 14-07-2017 / Lahore	2,295.839	1,485.776	0.000	100.000	100.000	710.063	0.000	0.000
2390	Establishment of Sports Complex Shalamar Lahore (LDP). 011898201710700 / 14-07-2017 / Lahore	2,562.760	1,568.542	0.000	88.124	88.124	906.094	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2391	Establishment of Sports Complex NA-119,Lahore(LDP) 011898202113448 / 22-04-2022 / Lahore	1,316.059	829.552	0.000	40.000	40.000	223.254	223.253	0.000
2392	Establishment of Sports Complex NA-120,Lahore(LDP) 011898202113449 / 22-04-2022 / Lahore	901.537	558.263	0.000	40.000	40.000	151.637	151.637	0.000
2393	Construction of Carpet / PCC / Tuff Tile and Drainage facilities in UC No.190, Hudyara, Lahore 011819202305286 / 25-07-2023 / Lahore	100.000	29.685	0.000	10.000	10.000	60.315	0.000	0.000
2394	Construction of road from Gaga village to BRB Canal Lahore 011819202305986 / 25-07-2023 / Lahore	144.900	73.010	0.000	10.000	10.000	61.890	0.000	0.000
2395	Construction of PCC streets with provision of drainage and street light at Deyo Khurd & Kalan, Balhar village, Ghankar Jatol, Yohana Abad no.2 and adjoining Abadies Lahore 011819202306218 / 15-03-2024 / Lahore	400.002	185.521	0.000	30.000	30.000	64.481	120.000	0.000
2396	Provision of Tuff tiles / carpeting of road from Rasool chowk, Khayaban e Jinnah to Chaudhary chowk (A.E.H.S.) Lahore. 011812202409212 / 21-08-2024 / Lahore	58.047	25.499	0.000	32.548	32.548	0.000	0.000	0.000
2397	Construction / Widening / Improvement of Kammas Road from Sunder Raiwind Road at Mull Adda to Raiwind Kot Radha Kishan Road via Talab Sarai, 59-Chak More, 57 Chak in (Length = 14.50KM) District Lahore 011419202505971 / 30-09-2025 / Lahore	872.594	149.750	0.000	50.000	50.000	336.422	336.422	0.000
2398	Widening / Improvement of Manak Road Via Bhai Kot and Pajjian in District Lahore 011419202505998 / 30-07-2025 / Lahore	351.906	138.013	0.000	213.893	213.893	0.000	0.000	0.000
2399	Dualization of Barki Road from Abdullah Gull Interchange to Ghawindi Check-Post Length=21.00Km, District Lahore (Phase -I) 011419202506055 / 30-07-2025 / Lahore	3,115.224	290.500	0.000	100.000	100.000	1,362.362	1,362.362	0.000
2400	Construction/ Improvement of carpet road from Kammas Road to Manga Road via Haveli Bangro and Nehla in District Lahore 011419202506090 / 30-07-2025 / Lahore	240.392	81.328	0.000	20.000	20.000	69.530	69.530	0.004
2401	Rehabilitation / Improvement of metalled road from Sabzi Mandi (Raiwind Sunder Road) to Sui Asal Phatak via Ali Hajveri Chowk, Gourmet Bakery, Length = 3.20 Km (Section from Hajveri Chowk to Gourmet Bakery, Length = 1.50 Km), District Lahore 011419202506092 / 17-01-2026 / Lahore	254.953	50.000	0.000	204.950	204.950	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2402	Re-construction/ Improvement of Kamahan Lidher Road Starting from Azam Chowk to Rana Chowk, Lahore. 011419202506094 / 30-09-2025 / Lahore	1,026.450	282.000	0.000	50.000	50.000	347.225	347.225	0.000
2403	Construction of roads in different streets of Lahore 011419202506366 / 19-08-2025 / Lahore	100.000	60.000	0.000	10.000	10.000	30.000	0.000	0.000
2404	Construction of Main Chandraye Road and link streets in UC-241 & UC-227 & UC-229 Lahore 011419202506367 / 23-08-2025 / Lahore	150.000	60.000	0.000	10.000	10.000	80.000	0.000	0.000
2405	Construction of Main road and link streets in UC-228 & 229 and Manowal Lahore 011419202506373 / 23-08-2025 / Lahore	120.000	60.000	0.000	10.000	10.000	50.000	0.000	0.000
2406	Construction of Niazi Road and different allied Roads UC-230 Lahore 011419202506374 / 23-08-2025 / Lahore	150.000	60.000	0.000	10.000	10.000	40.000	40.000	0.000
2407	Construction/Improvement carpet road with Poles & Lights Chungi Amer Sidhu to Tehat Chowk Railway Track via Baber Chowk & Tehat Village. 011419202506386 / 12-02-2026 / Lahore	794.169	50.000	0.000	500.000	500.000	244.169	0.000	0.000
Total: LDA		19,149.181	9,569.796	0.000	1,729.515	1,729.515	5,099.434	2,750.429	0.004
MDA									
2408	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 011898202108781 / 26-10-2021 / Multan	1,565.954	1,441.011	0.000	22.443	22.443	51.250	51.250	0.000
Total: MDA		1,565.954	1,441.011	0.000	22.443	22.443	51.250	51.250	0.000
PHA-Lahore									
2409	Development of Ship Restaurant and Picnic Points at LBC, Lahore 011819202507973 / 17-10-2025 / Lahore	549.470	177.989	0.000	50.000	50.000	160.741	160.740	0.000
2410	Development of Green Corridor along Railway track from Shahdhara to Raiwand 011819202508577 / 30-09-2025 / Lahore	1,771.302	0.000	0.000	50.000	50.000	860.651	860.651	0.000
2411	Ring Forestation of Lahore 011819202508578 / 30-09-2025 / Lahore	4,196.210	0.000	0.000	100.000	100.000	2,048.105	2,048.105	0.000
2412	Construction of Monument and Museum at National Bank Park 011819202511058 / 05-05-2026 / Lahore	4,123.398	0.000	0.000	200.000	200.000	7,634.610	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2413	Development of Abdullah Gul Interchange Chowk and Barki Road-Landscaping and Beautification Work 011819202511059 / 23-12-2025 / Lahore	79.861	0.000	0.000	33.000	33.000	36.860	10.000	0.001
2414	Uplifting of Kamran Baradari Lahore 011819202511060 / 29-12-2025 / Lahore	498.439	0.000	0.000	50.000	50.000	224.220	224.219	0.000
Total: PHA-Lahore		11,218.680	177.989	0.000	483.000	483.000	10,965.187	3,303.715	0.001

RDA

2415	Construction of Rawalpindi Ring Road-R3(38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2) 011898202113095 / 08-03-2022 / Rawalpindi	46,631.371	29,933.110	0.000	3,000.000	3,000.000	8,349.130	5,349.130	0.002
2416	Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5) 011829202306231 / 19-01-2024 / Rawalpindi	41.620	0.500	0.000	1.000	1.000	40.120	0.000	0.000
2417	Feasibility Study & Detailed Design of Rawalpindi Ring Road (Phase-II) from Thalian(M-2) to G.T Road (N-5) 011829202408292 / 05-01-2024 / Rawalpindi	52.095	0.500	0.000	5.000	5.000	46.595	0.000	0.000
Total: RDA		46,725.086	29,934.110	0.000	3,006.000	3,006.000	8,435.845	5,349.130	0.002

Rural Sewerage Drainage Schemes

2418	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 010798201613096 / 17-05-2017 / Gujranwala	887.405	845.608	0.000	10.000	10.000	31.797	0.000	0.000
2419	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 010798201513603 / 23-02-2017 / Gujranwala	401.179	305.030	0.000	10.000	10.000	86.149	0.000	0.000
2420	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 010798202105668 / 29-07-2021 / Sialkot	329.045	310.100	0.000	7.305	7.305	5.820	5.820	0.000
2421	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 010799201713464 / 01-07-2017 / Punjab	1,108.063	765.132	0.000	100.000	100.000	121.466	121.465	0.000
Total: Rural Sewerage Drainage Schemes		2,725.692	2,225.870	0.000	127.305	127.305	245.232	127.285	0.000

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1	2	3	4	5	6	7	8	9	10

Rural Water Supply Schemes

2422	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 010798201713099 / 29-09-2016 / Jhelum	680.163	534.600	0.000	145.563	145.563	0.000	0.000	0.000
2423	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 010799201906872 / 10-02-2020 / Punjab	3,608.639	3,236.635	0.000	10.000	10.000	362.000	0.000	0.000
Total: Rural Water Supply Schemes		4,288.802	3,771.235	0.000	155.563	155.563	362.000	0.000	0.000

TEPA

2424	Rehabilitation/improvement of Road Jhathol to Harpalkay Main Road, Lahore 011819202506623 / 02-08-2025 / Lahore	41.600	5.000	0.000	5.000	5.000	31.600	0.000	0.000
2425	Rehabilitation/improvement of Road Kamaha Road to Natha Singh Village, Lahore 011819202506626 / 15-10-2025 / Lahore	20.800	5.000	0.000	5.000	5.000	5.800	5.000	0.000
2426	Rehabilitation/improvement of Road Rakh Padri Road to Rakh Padri Qabristan, Lahore 011819202506627 / 02-08-2025 / Lahore	41.600	5.000	0.000	5.000	5.000	31.600	0.000	0.000
2427	Rehabilitation/improvement of Road Main Kachwana Road, Lahore 011819202506628 / 02-08-2025 / Lahore	20.800	5.000	0.000	5.000	5.000	5.800	5.000	0.000
2428	Rehabilitation/improvement of Road Balher Qabristan, Lahore 011819202506629 / 02-08-2025 / Lahore	20.800	4.133	0.000	5.000	5.000	6.667	5.000	0.000
2429	Rehabilitation/improvement of Road BRB Saifan Hadiara Drain to Karbath Drain Bridge Bedian Road, Lahore 011819202506630 / 15-10-2025 / Lahore	83.200	5.000	0.000	5.000	5.000	73.200	0.000	0.000
2430	Rehabilitation/improvement of Road Main Barki Road to Padri Village, Lahore 011819202506631 / 02-08-2025 / Lahore	62.400	5.000	0.000	5.000	5.000	52.400	0.000	0.000
2431	Rehabilitation/improvement of Road Asal Gurukay Canal Road to Gaga, Lahore 011819202506632 / 05-09-2025 / Lahore	83.200	5.000	0.000	10.000	10.000	68.200	0.000	0.000
2432	Rehabilitation/improvement of Road Phulerwan Chowki to Madrisa, Lahore 011819202506633 / 02-08-2025 / Lahore	20.800	5.000	0.000	10.000	10.000	5.800	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2433	Rehabilitation/improvement of Road Bucher Kahna Canal Bridge Haeir to Wanga Wala Bagh Kahna and Canal Bridge, Lahore 011819202506634 / 17-01-2026 / Lahore	207.996	5.000	0.000	200.000	200.000	7.996	0.000	0.000
2434	Up-Gratation of Traffic Signals with Pelican Signals Vehicle Video Detection (VVD) and UTC Controllers at Different Junctions in Lahore City 017719202606376 / 02-04-2026 / Lahore	599.695	0.000	0.000	10.000	10.000	294.848	294.847	0.000
Total: TEPA		1,202.891	49.133	0.000	265.000	265.000	583.911	309.847	0.000

Urban Sewerage Drainage Schemes

2435	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 010798202106539 / 20-10-2021 / Gujrat	1,760.780	1,443.557	0.000	317.223	317.223	0.000	0.000	0.000
2436	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 010798202106652 / 30-07-2021 / Hafizabad	382.773	374.772	0.000	8.001	8.001	0.000	0.000	0.000
2437	New Dhar Jawa Water Supply Scheme with new tourist spot IMP. Of Dhirkot Spring Water Supply Scheme Kotli Sattian & Augmentation of Water Supply / Drainage / Sewerage System at kahota Rawalpindi 010798202106068 / 29-03-2022 / Rawalpindi	1,070.527	1,045.993	0.000	24.534	24.534	0.000	0.000	0.000
2438	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 010798202106852 / 24-09-2021 / Mianwali	1,295.197	1,084.197	0.000	211.000	211.000	0.000	0.000	0.000
2439	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 010798201713465 / 15-08-2017 / Bhakkar	1,011.870	810.392	0.000	9.868	9.868	95.810	95.810	0.000
2440	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 010798201907291 / 11-12-2019 / Jhang	1,476.724	1,065.482	0.000	10.000	10.000	305.964	0.000	0.000
2441	Urban Sewerage scheme in Toba Tek Singh City 010798201907297 / 06-01-2020 / Toba Tek Singh	798.757	633.894	0.000	10.000	10.000	154.863	0.000	0.000
2442	Construction of urban drainage PCC / RCC streets tuff tile and sludge carrier in different abadies of Mandi Faizabad, District Nankana Sahib 010798202207193 / 01-09-2022 / Nankana Sahib	453.625	418.625	0.000	35.000	35.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2443	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 010798202106730 / 29-09-2021 / Bahawalpur	890.474	790.474	0.000	10.000	10.000	45.000	45.000	0.000
2444	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar 010798202006307 / 07-10-2021 / Bahawalnagar	1,017.838	851.041	0.000	10.000	10.000	156.797	0.000	0.000
2445	Comprehensive Sewerage scheme Chenab Nagar Chiniot 010798201612633 / 02-05-2016 / Chiniot	942.616	733.805	0.000	10.000	10.000	198.811	0.000	0.000
Total: Urban Sewerage Drainage Schemes		11,101.181	9,252.232	0.000	655.626	655.626	957.245	140.810	0.000
WASA Faisalabad									
2446	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 011898201811073 / 04-09-2019 / Faisalabad	231.839	145.090	0.000	40.000	40.000	23.375	23.375	0.000
2447	Rehabilitation/ Replacement of Sullage Carrier Risalewala Road to Dijkot Seepage Drain. 011898202104474 / 29-03-2021 / Faisalabad	399.281	245.372	0.000	10.000	10.000	143.909	0.000	0.000
2448	Construction of Arterial Main Secondary and Distribution Network in the Areas in the Eastern Part of City (Linked with AFD Funded Extension of Water Resources in Faisalabad City Phase-II Project) 011898202207194 / 13-06-2023 / Faisalabad	8,453.607	3,466.069	0.000	500.000	500.000	2,243.769	2,243.769	0.000
2449	Providing and Laying Trunk Sewer from Model Bazar Jhang Road to Dijkot Drain Disposal & Improvement of Sewerage System in Saifabad, Faisalabad 011809202416175 / 21-02-2025 / Faisalabad	1,199.480	492.058	0.000	50.000	50.000	328.711	328.711	0.000
2450	Upgradation and Rehabilitation of Pumping Station No.34 and Installation of 36" HDPE Forcemain in Samanabad, Faisalabad 011809202416176 / 21-02-2025 / Faisalabad	1,048.000	271.405	0.000	50.000	50.000	363.298	363.297	0.000
2451	Providing and Laying of HDPE Forcemain from Dawood Chowk Disposal Station to Fish Farm Satyana Road, Faisalabad 011809202416177 / 18-04-2025 / Faisalabad	1,249.150	598.495	0.000	50.000	50.000	300.327	300.328	0.000

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1	2	3	4	5	6	7	8	9	10
2452	Providing and Laying of Forcemain and Development of the Sewerage System in adjacent areas of Gatti, Aslam Park, Farooq Town, Adnan Town, Bagewala Road, Azhar Town, Sufyan Town and Adjoining Areas 011809202416178 / 30-06-2025 / Faisalabad	1,250.000	484.106	0.000	50.000	50.000	357.947	357.947	0.000
2453	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Millat Town, Civil Lines, Ghulam Muhammad Abad, Gulberg, Usman Town and Adjoining Areas (Western Side) 011809202416179 / 06-12-2024 / Faisalabad	755.000	306.000	0.000	50.000	50.000	199.500	199.500	0.000
2454	Enhancement of Pumping Capacity of Disposal Stations and Improvement of Sewerage System in Madina Town, Shamsabad, Samanabad, Masoodabad, Nawaban Wala, Sakhi Sarwar Abad and Adjoining Areas (Eastern Side) 011809202416180 / 06-12-2024 / Faisalabad	800.000	315.000	0.000	50.000	50.000	217.500	217.500	0.000
2455	Providing and Laying Trunk Sewer from Jawad Club Chowk to Chokera Disposal Station, Faisalabad 011809202416181 / 18-04-2025 / Faisalabad	950.000	370.320	0.000	50.000	50.000	264.840	264.840	0.000
2456	Procurement of Machinery for Improvement in Drainage System of Faisalabad City 011809202416182 / 06-12-2024 / Faisalabad	594.230	273.840	0.000	50.000	50.000	135.195	135.195	0.000
2457	Improvement of Sewerage System of Shadab Colony, Muhdammad Pura, Badar Colony, Darulihsan Town, Talianwala and adjacent areas of Jhang Road and Narwala Road 011809202416183 / 06-12-2024 / Faisalabad	335.000	254.495	0.000	30.505	30.505	25.000	25.000	0.000
2458	Upgradation of Drainage System in Faisalabad City 011809202416184 / 06-12-2024 / Faisalabad	380.000	169.000	0.000	50.000	50.000	80.500	80.500	0.000
2459	Elimination of lift stations to reduce unnecessary pumping and reduction of electricity consumption 011809202416185 / 06-12-2024 / Faisalabad	390.000	162.315	0.000	50.000	50.000	88.843	88.842	0.000
2460	Development of Sewerage Network in Chak No. 235 R.B Niamuana and adjoining areas Faisalabad. 011809202416186 / 06-12-2024 / Faisalabad	600.000	275.000	0.000	50.000	50.000	137.500	137.500	0.000
2461	Providing and Laying of RCC Trunk Sewer Line & Branch Lines for Chak No. 199 RB Fakharabad and adjoining areas Faisalabad 011809202416187 / 06-12-2024 / Faisalabad	600.000	218.709	0.000	30.000	30.000	175.646	175.645	0.000

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1	2	3	4	5	6	7	8	9	10
2462	Development of Sewerage Network in Naithari and Adjoining Areas Faisalabad 011809202416188 / 06-12-2024 / Faisalabad	500.000	254.999	0.000	10.000	10.000	117.501	117.501	0.000
Total: WASA Faisalabad		19,735.587	8,302.273	0.000	1,170.505	1,170.505	5,203.360	5,059.449	0.000
WASA Gujranwala									
2463	Sewerage, Drainage and PCC in Muhammadabad, Jannat Town, Ali G Town, Noor-e-Mustafa Colony, Dhullay, Shaheenabad, Samanabad, Gobindh Garh, Bypass Road and Allied Areas Gujranwala. 011812202408245 / 12-09-2024 / Gujranwala	384.863	133.000	0.000	10.000	10.000	120.932	120.932	0.000
2464	Sewerage/Drainage and PCC/RCC at Waniawala, Aroop and allied areas, Gujranwala. 011812202408275 / 11-10-2024 / Gujranwala	285.000	154.500	0.000	130.500	130.500	0.000	0.000	0.000
2465	Sewerage, Drainage and PCC in Naveed Colony, Ismail colony, Gulberg colony, Gala Kohluwala, Kalar abadi, Ghoray shah, Nowshera Road, Fransisabad, Ghani Town, Ilyas colony and allied areas Gujranwala. 011812202408277 / 12-09-2024 / Gujranwala	378.500	178.000	0.000	150.000	150.000	50.500	0.000	0.000
2466	Sewerage / Drainage i/c construction of disposal station works, PCC / RCC and Construction of drain in Jandiala Baghwala, Sheikh Rejadha and allied areas, Gujranwala. 011812202408284 / 11-10-2024 / Gujranwala	295.000	105.000	0.000	30.000	30.000	80.000	80.000	0.000
2467	Provision of sucker machines, jetting machines, tractors and clampshell for sewerage and drainage services in WASA Gujranwala 011812202408289 / 31-08-2024 / Gujranwala	198.000	179.250	0.000	5.000	5.000	13.750	0.000	0.000
2468	Construction of Sewerage / Drainage at Jinnah Road, old Jagna, Gulzar colony, Ikram town and allied areas, Gujranwala 011812202409213 / 10-09-2024 / Gujranwala	100.000	50.000	0.000	10.000	10.000	40.000	0.000	0.000
2469	Construction of Sewerage / Drainage including construction Nullah at Lakkar Mandi G.T. Road, Lohianwala, Subhan town and allied areas, Gujranwala 011812202409215 / 10-09-2024 / Gujranwala	100.000	1.199	0.000	10.000	10.000	88.801	0.000	0.000
2470	Providing and laying Sewerage / Drainage and water supply distribution network at Fareed town, Saleem colony, Ratta road popular Nursery, Tariqabad and allied areas Gujranwala 011812202409903 / 10-09-2024 / Gujranwala	100.000	39.000	0.000	10.000	10.000	51.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2471	Provision of Water Supply Scheme in Garjaak, Karishnanagar, Noshehra Road, Hafizabad Road and surrounding Abadies, Tehsil & District Gujranwala 011812202506545 / 08-09-2025 / Gujranwala	513.000	5.000	0.000	10.000	10.000	249.000	249.000	0.000
Total: WASA Gujranwala		2,354.363	844.949	0.000	365.500	365.500	693.983	449.932	0.000
WASA Lahore									
2472	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 011898201604593 / 15-07-2016 / Lahore	4,066.653	3,899.970	0.000	5.000	5.000	0.000	0.000	0.000
2473	Rain Water Management - Drainage Arrangement for Sore Pint at Nishtar Park Sports Complex (Qaddafi Stadium), Lahore 011819202304917 / 08-12-2023 / Lahore	2,031.584	1,587.750	0.000	10.000	10.000	216.917	216.917	0.000
2474	PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore 011819202308047 / 20-03-2024 / Lahore	50.000	31.158	0.000	5.000	5.000	13.842	0.000	0.000
2475	PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan 011819202308055 / 20-03-2024 / Lahore	50.000	45.750	0.000	4.250	4.250	0.000	0.000	0.000
2476	Replacement Of Sewerage From Boostan Colony Lift Station To S Block Disposal Station, Dhalla Bazar Along Sattukatla Drain Lahore. 011819202408198 / 30-08-2024 / Lahore	377.917	305.248	0.000	72.669	72.669	0.000	0.000	0.000
2477	Replacement Of Sewerage From S Block Model Town to Sattukatla Disposal Peco Road Lahore 011819202408200 / 30-08-2024 / Lahore	395.000	329.500	0.000	65.500	65.500	0.000	0.000	0.000
2478	Replacement Of Sewerage From Lmp Block Disposal Station To Meikong Restaurant Faisal Town, Lahore 011819202408201 / 30-08-2024 / Lahore	288.433	266.210	0.000	22.223	22.223	0.000	0.000	0.000
2479	Replacement of Sewerage From Meikong Restaurant to Faisal Town Roundabout Lahore. 011819202408203 / 30-08-2024 / Lahore	313.311	268.650	0.000	44.661	44.661	0.000	0.000	0.000
2480	Replacment Of Sewerage from Sattukatla Disposal Station To Nadra office Akbar Shaheeed Chowk Peco Road Lahore 011819202408204 / 30-08-2024 / Lahore	330.000	292.992	0.000	5.000	5.000	32.008	0.000	0.000
2481	Replacement Of Sewerage From Azmat Chowk To Hassan Basri Road In Green Town, Lahore 011819202408205 / 29-07-2024 / Lahore	180.513	164.209	0.000	5.000	5.000	11.304	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2482	Replacement Of Sewerage From Neela Gumbad to Civil Lines College Outfall Road Lahore 011819202408207 / 13-02-2025 / Lahore	384.371	133.134	0.000	10.000	10.000	120.619	120.619	0.000
2483	Replacement Of Sewerage At Kalyar Road Gulshan-E-Ravi, Lahore 011819202408208 / 30-08-2024 / Lahore	275.000	154.000	0.000	10.000	10.000	111.000	0.000	0.000
2484	Replacement of Sewerage from Akbari Mandi Grid Station to Shahalam chowk circular road, Lahore 011809202408209 / 30-08-2024 / Lahore	400.000	179.000	0.000	221.000	221.000	0.000	0.000	0.000
2485	Replacement of Sewerage At Khuda Baksh Road Gulshan-E-Ravi, Lahore. 011819202408210 / 30-08-2024 / Lahore	276.073	166.500	0.000	10.000	10.000	99.573	0.000	0.000
2486	Replacement Of Sewerage At Haji Park Rajghar In Islam Pura, Lahore. 011819202408213 / 30-08-2024 / Lahore	288.524	129.000	0.000	10.000	10.000	149.524	0.000	0.000
2487	Replacement Of Sewerage In Dubanpura And Liaqat Chowk To Saidpur In Sabzazar, Lahore 011819202408217 / 30-08-2024 / Lahore	65.924	51.456	0.000	5.000	5.000	9.468	0.000	0.000
2488	Replacement Of Sewerage At Rehmat Ali Road, Millad Chowk, Almuntaaz Road And Nadeem Shaheed Road In Samanabad, Lahore. 011819202408219 / 30-08-2024 / Lahore	213.444	152.661	0.000	60.783	60.783	0.000	0.000	0.000
2489	Rain Water Management - Drainage Arrangement for Sore Pint at Railway Station Park, Lahore 011824202408220 / 26-09-2024 / Lahore	623.000	551.825	0.000	5.000	5.000	66.175	0.000	0.000
2490	Replacement Of Sewerage From Bakar Mandi To Typhon Street Main Bund Road, Lahore. 011819202408221 / 29-07-2024 / Lahore	150.278	119.002	0.000	10.000	10.000	21.276	0.000	0.000
2491	Rain Water Management - Drainage Arrangement for Sore Pint at Waris Road, Lahore 011824202408223 / 26-09-2024 / Lahore	620.893	546.000	0.000	74.893	74.893	0.000	0.000	0.000
2492	Replacement / Rehabilitation of Sewerline from Sultan Ahmad Road to Chowk Baba Azam and adjoining abadies. 011819202408224 / 30-08-2024 / Lahore	346.846	196.606	0.000	10.000	10.000	70.120	70.120	0.000
2493	Replacement Of Sewerage From Paracha Colony To Ghorey Shah Chowk In Shahdara, Lahore 011819202408226 / 29-07-2024 / Lahore	138.424	96.210	0.000	10.000	10.000	32.214	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2494	Replacement Of Sewerage from Fazal park to Bara Dari Road Farrukhabad Drain in Farrukhabad, Lahore. 011819202408227 / 30-08-2024 / Lahore	273.578	199.999	0.000	63.579	63.579	0.000	0.000	0.000
2495	Replacement Of Sewerage At Railway Track To Taangy Wala Chowk Kohenoor Road In Data Nagar, Lahore. 011819202408232 / 29-07-2024 / Lahore	86.711	79.961	0.000	6.750	6.750	0.000	0.000	0.000
2496	Procurement of sewer / drains cleaning machinery for Gunj Baksh Town, Lahore. 011819202408237 / 30-08-2024 / Lahore	300.000	211.985	0.000	10.000	10.000	78.015	0.000	0.000
2497	Procurement Of Wastewater Pumps For Ravi Town Lahore. 011819202408243 / 30-08-2024 / Lahore	400.000	273.774	0.000	10.000	10.000	116.226	0.000	0.000
2498	Procurement Of Sewer/ Drains Cleaning Machinery For Ravi Town Lahore. 011819202408244 / 30-08-2024 / Lahore	396.250	266.576	0.000	10.000	10.000	119.674	0.000	0.000
2499	Procurement Of Wastewater Pumps For Gunj Baksh Town Lahore. 011819202408246 / 30-08-2024 / Lahore	400.000	227.867	0.000	172.133	172.133	0.000	0.000	0.000
2500	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Shalimar Town WASA Lahore 011819202408248 / 30-08-2024 / Lahore	300.000	177.180	0.000	10.000	10.000	56.410	56.410	0.000
2501	Procurement Of Wastewater Pumps For Aziz Bhatti/ Wahga Town Lahore. 011819202408249 / 30-08-2024 / Lahore	300.000	213.930	0.000	10.000	10.000	38.040	38.030	0.000
2502	Procurement Of Sewer/ Drains Cleaning Machinery For Aziz Bhatti/ Wahga Town Lahore. 011819202408250 / 30-08-2024 / Lahore	295.920	162.460	0.000	51.900	51.900	40.730	40.730	0.100
2503	Procurement Of Wastewater Pumps For Gulberg Town Lahore. 011819202408251 / 30-08-2024 / Lahore	210.000	136.940	0.000	10.000	10.000	31.530	31.530	0.000
2504	Procurement Of Sewer/ Drains Cleaning Machinery For Gulberg Town Lahore. 011819202408252 / 29-07-2024 / Lahore	195.932	106.460	0.000	89.000	89.000	0.472	0.000	0.000
2505	Procurement Of Wastewater Pumps For Allama Iqbal Town Lahore. 011819202408253 / 30-08-2024 / Lahore	300.000	196.890	0.000	10.000	10.000	93.110	0.000	0.000
2506	Procurement Of Sewer/ Drains Cleaning Machinery For Allama Iqbal Town Lahore. 011819202408254 / 29-07-2024 / Lahore	195.824	68.980	0.000	10.000	10.000	116.844	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2507	Procurement Of Wastewater Pumps For Nishter Town Lahore 011819202408257 / 30-08-2024 / Lahore	400.000	195.000	0.000	5.000	5.000	100.000	100.000	0.000
2508	Procurement Of Sewer / Drains Cleaning Machinery For Nishter Town Lahore. 011819202408258 / 30-08-2024 / Lahore	302.940	40.000	0.000	262.940	262.940	0.000	0.000	0.000
2509	Procurement Of Wastewater Pumps, Sewer / Drain Cleaning Machinery For Jubilee Town Lahore 011819202408259 / 30-08-2024 / Lahore	208.870	24.000	0.000	184.870	184.870	0.000	0.000	0.000
2510	Procurement Of Dewatering Sets 011819202408260 / 29-07-2024 / Lahore	176.000	17.432	0.000	158.568	158.568	0.000	0.000	0.000
2511	Provision of Sewerage System from Malik Chowk to Wahdat Colony, Pilot School and adjoining abadies in Ichhra. 011812202409214 / 30-08-2024 / Lahore	350.000	105.000	0.000	200.000	200.000	45.000	0.000	0.000
2512	Rain Water Management - Drainage Arrangement for Sore Point at Garden Town, Lahore 011819202409271 / 26-09-2024 / Lahore	580.814	450.000	0.000	130.814	130.814	0.000	0.000	0.000
2513	Rain Water Management - Drainage Arrangement for Sore Pint at Rasool Park, Lahore 011824202409535 / 26-09-2024 / Lahore	538.284	414.000	0.000	124.284	124.284	0.000	0.000	0.000
2514	Rain Water Management - Drainage Arrangement for Sore Point at Tikka Chowk, Lahore 011824202409536 / 26-09-2024 / Lahore	562.000	534.615	0.000	5.000	5.000	22.385	0.000	0.000
2515	Rain Water Management - Drainage Arrangement for Sore Point at Karim Park Ravi Road, Lahore 011819202410333 / 26-09-2024 / Lahore	697.520	589.000	0.000	108.520	108.520	0.000	0.000	0.000
2516	Rain Water Management - Drainage Arrangement for Sore Point at Tajpura B-Block, Lahore 011819202410334 / 24-12-2024 / Lahore	1,046.186	970.118	0.000	5.000	5.000	71.068	0.000	0.000
2517	Replacement of Sewerage from Begum kot Chowk to Fazal Park in Farrakhabad Lahore 011819202410335 / 29-07-2024 / Lahore	200.000	145.000	0.000	27.500	27.500	27.500	0.000	0.000
2518	Replacement of Sewerage from Shalam Chowk Circular Road to Bhatti Gate Lift Station Lahore 011819202410336 / 30-08-2024 / Lahore	320.165	150.000	0.000	170.165	170.165	0.000	0.000	0.000
Total: WASA Lahore		20,903.182	15,623.998	0.000	2,522.002	2,522.002	1,911.044	674.356	0.100

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

WASA Multan

2519	Upgradation and Environmental Improvement of Chungi No. 09 Disposal Station Multan. 011898201707190 / 01-12-2019 / Multan	3,432.840	2,849.375	0.000	150.000	150.000	383.465	50.000	0.000
2520	Electro-mechanical Up-gradation Of Disposal Stations WASA Multan 011824202408229 / 16-10-2024 / Multan	320.000	182.000	0.000	138.000	138.000	0.000	0.000	0.000
Total: WASA Multan		3,752.840	3,031.375	0.000	288.000	288.000	383.465	50.000	0.000

WASA Rawalpindi

2521	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 011898201905755 / 16-01-2019 / Rawalpindi	5,244.700	0.000	0.000	1.000	1.000	2,621.850	2,621.850	0.000
2522	Water supply scheme UC Lakhan, UC mori Ghazan and UC Dhamial WASA Rawalpindi 011898202108666 / 30-07-2021 / Rawalpindi	494.127	274.474	0.000	50.000	50.000	84.827	84.826	0.000
2523	Installation Of 10 Nos Tubewells Near IJP Road For Uc-4,5,6,7,8 011829202408299 / 19-07-2024 / Rawalpindi	220.000	172.684	0.000	5.000	5.000	22.316	0.000	0.000
2524	Providing And Laying Rcc Sewer In Dhoke Hassu UC-06, Fauji Colony UC-08, Safdrabad UC-37, Khyban-e-sir Syed UC10, 11& 12, Peerwadhai UC 09, Rawalpindi 011829202408301 / 10-09-2024 / Rawalpindi	395.000	179.999	0.000	50.000	50.000	115.001	50.000	0.000
2525	Feasibility Study and Detailed Design for Augmentation of Water supply to Rawalpindi City Based on Dadhocha Dam (PC-II) 011829202416694 / 29-01-2025 / Rawalpindi	50.808	10.000	0.000	10.000	10.000	30.808	0.000	0.000
Total: WASA Rawalpindi		6,404.635	637.157	0.000	116.000	116.000	2,874.802	2,756.676	0.000
Total: ON-GOING SCHEMES		689,447.711	232,267.874	0.000	65,703.287	65,703.287	304,927.835	70,048.444	19,323.441

NEW SCHEMES

Regular

2526	Land Acquisition for Wastewater Treatment Plants in WASAs 011899202601471 / 01-07-2026 / Punjab	5,000.000	0.000	0.000	335.000	335.000	2,332.500	2,332.500	0.000
2527	Establishment / Rehabilitation/ Uplifting of Parks in Horticulture Agencies 011899202601473 / 01-07-2026 / Punjab	2,000.000	0.000	0.000	100.000	100.000	950.000	950.000	0.000
2528	Clearance of Liabilities of unfunded schemes 011899202601476 / 01-07-2026 / Punjab	681.753	0.000	0.000	681.753	681.753	0.000	0.000	0.000

Housing, Urban Development & Public Health Engineering

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2529	Drains Rehabilitation & Improvement Program in Punjab 017799202606215 / 01-07-2026 / Punjab	10,000.000	0.000	0.000	400.000	400.000	4,800.000	4,800.000	0.000
2530	Integrated Urban Development & Infrastructure Improvement Program 017799202606480 / 01-07-2026 / Punjab	5,000.000	0.000	0.000	2,000.000	2,000.000	3,000.000	0.000	0.000
Total: Regular		22,681.753	0.000	0.000	3,516.753	3,516.753	11,082.500	8,082.500	0.000
Chief Minister Initiative									
2531	Chief Minister WATSAN Program 017719202606281 / 01-07-2026 / Lahore	4,000.000	0.000	0.000	2,000.000	2,000.000	1,000.000	1,000.000	0.000
Total: Chief Minister Initiative		4,000.000	0.000	0.000	2,000.000	2,000.000	1,000.000	1,000.000	0.000
Foreign Aided Projects									
2532	Construction of Wastewater Treatment Plant at Babu Sabu, Lahore 011819202506248 / 13-08-2025 / Lahore	52,199.604	0.000	0.000	329.860	329.860	25,934.872	6,034.872	19,900.000
			Local:	0.000	1.000	1.000			
			Foreign:	0.000	328.860	328.860			
Total: Foreign Aided Projects		52,199.604	0.000	0.000	329.860	329.860	25,934.872	6,034.872	19,900.000
WASA Rawalpindi									
2533	Construction of Surface Water Treatment Plant and Water Supply System Based on Daducha Dam, Rawalpindi 017729202606169 / Un-Approved / Rawalpindi	49,100.000	0.000	0.000	50.000	50.000	24,525.000	24,525.000	0.000
Total: WASA Rawalpindi		49,100.000	0.000	0.000	50.000	50.000	24,525.000	24,525.000	0.000
Total: NEW SCHEMES		127,981.357	0.000	0.000	5,896.613	5,896.613	62,542.372	39,642.372	19,900.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2534	Apni Chhat Apna Ghar 011898202506281 / 01-07-2025 / Punjab	40,000.000	139,950.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		40,000.000	139,950.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		40,000.000	139,950.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		857,429.068	372,217.874	0.000	71,600.000	71,600.000	367,470.207	109,690.816	39,223.441

AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Agriculture Extension	4	219.901	853.065	0.000	1,072.966	2,113.749	344.239
Agriculture Information	1	8.000	92.000	0.000	100.000	181.032	0.000
Agriculture Mechanization	2	0.000	3,358.000	0.000	3,358.000	4,206.924	2,218.686
Agriculture Research	7	373.645	828.860	0.000	1,202.505	4,199.478	2,049.361
Water Management	2	0.001	220.314	11,926.685	12,147.000	2,959.977	0.000
Soil Survey of Punjab	1	10.000	15.000	0.000	25.000	26.420	0.000
Crop Reporting Services	1	16.000	84.000	0.000	100.000	174.562	0.000
Pest Warning and Quality Control	1	0.000	100.000	0.000	100.000	129.523	0.000
Chief Minister Initiative	9	930.881	8,548.218	0.000	9,479.099	13,137.616	4,660.518
Total: ON-GOING SCHEMES	28	1,558.428	14,099.457	11,926.685	27,584.570	27,129.281	9,272.804
NEW SCHEMES							
Agriculture Mechanization	1	0.000	500.000	2,900.000	3,400.000	9,896.909	8,251.129
Regular	2	0.000	3,603.430	0.000	3,603.430	0.000	0.000
Water Management	1	0.000	801.000	0.000	801.000	0.000	0.000
Chief Minister Initiative	5	0.000	24,611.000	0.000	24,611.000	10,289.000	3,600.000
Total: NEW SCHEMES	9	0.000	29,515.430	2,900.000	32,415.430	20,185.909	11,851.129
Grand Total	37	1,558.428	43,614.887	14,826.685	60,000.000	47,315.190	21,123.933

Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agriculture Extension

2535	Establishment of a Biological Control Laboratory for Rearing of Trichogramma and Chrysoperla in Potohar Region (Attock) (2025-26 To 2026-27) 011926202502449 / 17-07-2025 / Attock	90.000	45.782	2.000	42.218	44.218	0.000	0.000	0.000
2536	Revamping of Agriculture House at Lahore (2025-26 to 2026-27) 011919202502451 / 17-07-2025 / Lahore	483.742	222.841	172.901	0.000	172.901	88.000	0.000	0.000
2537	Modernizing Agriculture Extension Services in Punjab (2025-26 To 2026-27) 011999202501197 / 08-09-2025 / Punjab	1,917.288	391.539	45.000	455.000	500.000	1,025.749	0.000	0.000
2538	Productivity Enhancement of Cotton in Bahawalpur (2025-26 to 2027-28) 011998202500859 / 08-09-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	1,764.490	64.404	0.000	355.847	355.847	1,000.000	344.239	0.000
Total: Agriculture Extension		4,255.520	724.566	219.901	853.065	1,072.966	2,113.749	344.239	0.000

Agriculture Information

2539	Transformation of Agricultural Information through Digital Inclusion & Dissemination (2025-26 to 2026-27) 011999202502369 / 08-08-2025 / Punjab	419.638	138.606	8.000	92.000	100.000	181.032	0.000	0.000
Total: Agriculture Information		419.638	138.606	8.000	92.000	100.000	181.032	0.000	0.000

Agriculture Mechanization

2540	Agricultural Farm Mechanization Project (2025-26 to 2027-28) 011999202502378 / 01-08-2025 / Punjab	6,169.931	565.245	0.000	386.000	386.000	3,000.000	2,218.686	0.000
2541	Punjab Clean Air Program (World Bank Funded) (2025-26 to 2027-28) 011999202502379 / 14-07-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafi zabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muz affargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	5,550.564	1,371.640	0.000	2,972.000	2,972.000	1,206.924	0.000	0.000
Total: Agriculture Mechanization		11,720.495	1,936.885	0.000	3,358.000	3,358.000	4,206.924	2,218.686	0.000

Agriculture Research

2542	Revamping of Agricultural Research in Punjab (2025-26 to 2027-28) 011909202502368 / 28-11-2025 / Faisalabad	4,999.073	85.991	100.001	99.999	200.000	2,713.082	2,000.000	0.000
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Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2543	Establishment of Horticulture Research Center Pattoki (2025-26 To 2027-28) 011918202502388 / 20-08-2025 / Kasur	493.109	92.778	216.000	57.699	273.699	126.632	0.000	0.000
2544	Upscaling of Date Palm Research Sub-Station, Jhang & Papaya Promotion through Varietal Improvement & Management of Papaya Leaf Curl Virus (2022-23 to 2025-26) 011998202206324 / 30-08-2022 / Faisalabad,Jhang	224.552	167.687	19.901	36.964	56.865	0.000	0.000	0.000
2545	Revival of Citrus Sector in Punjab (2024-25 to 2027-28) 011909202408590 / 26-03-2025 / Sargodha,Toba Tek Singh	1,432.037	446.721	37.740	200.000	237.740	747.576	0.000	0.000
2546	Establishment of Mobile Laboratories under Soil Fertility Research Institute Punjab Lahore (2025-26 to 2026-27) 011909202501174 / 23-07-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Hafizabad,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Rahim Yar Khan,Rajanpur,Sheikhupura,Toba Tek Singh,Vehari	736.409	234.624	0.000	238.201	238.201	263.584	0.000	0.000
2547	Promotion of Datepalm in South Punjab (2025-26 to 2028-29) 011998202502337 / 08-08-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	320.000	69.390	0.001	99.999	100.000	101.249	49.361	0.000
2548	Productivity Enhancement in Mango Sector of Punjab (2025-26 to 2027-28) 011998202502398 / 20-08-2025 / Khanewal,Multan,Muzaffargarh,Rahim Yar Khan,Vehari	418.432	75.077	0.002	95.998	96.000	247.355	0.000	0.000
Total: Agriculture Research		8,623.612	1,172.268	373.645	828.860	1,202.505	4,199.478	2,049.361	0.000

Chief Minister Initiative

2549	Chief Minister Punjab Kissan Card (2024-25 to 2025-26) 011999202408256 / 10-07-2024 / Punjab	9,868.869	7,201.381	0.000	2,472.610	2,472.610	194.878	0.000	0.000
2550	Internship Scheme for Agriculture Graduates (2024-25 to 2025-26) 011999202408483 / 03-07-2024 / Punjab	2,155.770	1,671.243	0.000	484.527	484.527	0.000	0.000	0.000
2551	Import Substitution and Export Enhancement through Promotion of Sesame, Soybean and Canola (2024-25 to 2026-27) 011999202410291 / 06-09-2024 / Punjab	857.386	430.117	50.000	50.000	100.000	327.269	0.000	0.000
2552	Chief Minister's Fund for Promotion of E-mechanization through Indigenous Manufacturing of Agricultural Machinery (2024-25 to 2025-26) 011999202410297 / 29-11-2024 / Punjab	70.650	59.623	0.000	11.027	11.027	0.000	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2553	Chief Minister's Program for Water Efficient Agriculture (2025-26 to 2027-28) 011998202502329 / 23-07-2025 / Punjab	7,811.612	1,955.683	0.000	2,929.000	2,929.000	2,926.929	0.000	0.000
2554	Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program (2025-26 to 2028-29) 011999202505779 / 01-08-2025 / Punjab	8,826.244	146.512	0.000	1,400.000	1,400.000	5,000.000	2,279.732	0.000
2555	Transformation of Agriculture in Pothohar and District Khushab (2025-26 to 2027-28) 011998202502335 / 04-07-2025 / Attock,Chakwal,Jhelum,Rawalpindi	7,215.004	934.218	0.002	899.998	900.000	3,000.000	2,380.786	0.000
2556	Chief Minister's Water Conservation and Livelihood Project in Punjab Barani Tract (2025-26 to 2027-28) 013998202506250 / 24-09-2025 / Attock,Chakwal,Dera Ghazi Khan,Jhelum,Khushab,Mianwali,Murree, Rawalpindi,Talagang,Taunsa	1,788.540	0.000	0.000	300.000	300.000	1,488.540	0.000	0.000
2557	Establishment of Model Agriculture Malls in Punjab, Phase-II (2025-26 to 2026-27) 011998202554227 / 17-12-2025 / Attock,Faisalabad,Jhang,Khanewal,Mianwali,Okara,Rahim Yar Khan,Rajanpur,Sheikhupura,Vehari	1,081.935	0.000	880.879	1.056	881.935	200.000	0.000	0.000
Total: Chief Minister Initiative		39,676.010	12,398.777	930.881	8,548.218	9,479.099	13,137.616	4,660.518	0.000
Crop Reporting Services									
2558	Revamping Crop Reporting Service for Tehsil Level Estimates & Development of Cropped Land Forecast Information System (CLIFS) (2025-26 to 2027-28) 011998202502352 / 03-07-2025 / Punjab	555.000	280.438	16.000	84.000	100.000	174.562	0.000	0.000
Total: Crop Reporting Services		555.000	280.438	16.000	84.000	100.000	174.562	0.000	0.000
Pest Warning and Quality Control									
2559	Mobile Pest Surveillance Squads and Transformation in Anti-Adulteration of Pesticide System for Sustainable Agriculture (2025-26 to 2027-28) 011999202502343 / 03-07-2025 / Punjab	470.000	240.477	0.000	100.000	100.000	129.523	0.000	0.000
Total: Pest Warning and Quality Control		470.000	240.477	0.000	100.000	100.000	129.523	0.000	0.000
Soil Survey of Punjab									
2560	Mapping of Soil Series in Selected Areas of Sargodha District under Citrus Orchards and Infrastructure Improvement of Soil Survey of the Punjab (2022-23 to 2025-26) 011998202206466 / 30-08-2022 / Sargodha	133.415	81.995	10.000	15.000	25.000	26.420	0.000	0.000
Total: Soil Survey of Punjab		133.415	81.995	10.000	15.000	25.000	26.420	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Water Management

2561	Punjab Resilient and Inclusive Agriculture Transformation (PRIAT) (2022-23 to 2026-27) 011998202206445 / 18-11-2021 / Punjab	63,392.387	48,926.754	0.001	11,999.999	12,000.000	2,465.633	0.000	0.000
			Local:	0.001	73.314	73.315			
			Foreign:	0.000	11,926.685	11,926.685			
2562	Transforming the Indus Basin with Climate Resilient Agriculture and Climate-Smart Water Management (2022-23 to 2027-28) 011998202005400 / 26-10-2021 / Dera Ghazi Khan, Khanewal, Lodhran, Multan, Muzaffargarh	1,392.000	750.656	0.000	147.000	147.000	494.344	0.000	0.000
Total: Water Management		64,784.387	49,677.410	0.001	12,146.999	12,147.000	2,959.977	0.000	0.000
Total: ON-GOING SCHEMES		130,638.077	66,651.422	1,558.428	26,026.142	27,584.570	27,129.281	9,272.804	0.000

NEW SCHEMES

Regular

2563	Establishment of Water Reservoirs, Water Conservation and Water Use Efficiency (2025-26) 011999202506251 / 01-07-2026 / Punjab	3,318.000	0.000	0.000	3,318.000	3,318.000	0.000	0.000	0.000
2564	Clearance of Pending Liabilities (Agriculture) 011999202606648 / 11-06-2026 / Punjab	285.430	0.000	0.000	285.430	285.430	0.000	0.000	0.000
Total: Regular		3,603.430	0.000	0.000	3,603.430	3,603.430	0.000	0.000	0.000

Agriculture Mechanization

2565	Punjab Climate Resilient and Low Carbon Agriculture Mechanization Project (P-CLAMP) (2025-26 to 2030-31) 011999202605682 / Un-Approved / Punjab	36,120.000	0.000	0.000	3,400.000	3,400.000	9,896.909	8,251.129	14,571.962
			Local:	0.000	500.000	500.000			
			Foreign:	0.000	2,900.000	2,900.000			
Total: Agriculture Mechanization		36,120.000	0.000	0.000	3,400.000	3,400.000	9,896.909	8,251.129	14,571.962

Chief Minister Initiative

2566	Work for Punjab: Internship Scheme for Agriculture Graduates (Phase-II) (2026-27 to 2027-28) 011999202605042 / Un-Approved / Punjab	2,700.000	0.000	0.000	800.000	800.000	1,900.000	0.000	0.000
2567	Chief Minister's Punjab Green Tractor Program (Low Power) (Phase-IV) (2026-27) 011999202605117 / Un-Approved / Punjab	7,700.000	0.000	0.000	6,261.000	6,261.000	1,439.000	0.000	0.000
2568	Chief Minister's Punjab Green Tractor Program (Hi Power) (Phase-V) (2026-27) 011999202605131 / Un-Approved / Punjab	9,900.000	0.000	0.000	9,900.000	9,900.000	0.000	0.000	0.000
2569	Chief Minister Punjab Kissan Card (Phase-II) (2026-27 to 2027-28) 011999202605198 / Un-Approved / Punjab	10,000.000	0.000	0.000	6,750.000	6,750.000	3,250.000	0.000	0.000

Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2570	Transformation of Agriculture in Thal (2026-27 to 2028-29) 011998202605201 / Un-Approved / Bhakkar,Jhang,Khushab,Kot Addu,Layyah,Mianwali,Muzaffargarh	8,200.000	0.000	0.000	900.000	900.000	3,700.000	3,600.000	0.000
Total: Chief Minister Initiative		38,500.000	0.000	0.000	24,611.000	24,611.000	10,289.000	3,600.000	0.000
Water Management									
2571	Groundwater Recharging Through Borehole Systems in Agri Fields (Pilot Testing) (2026-27) 011998202605683 / Un-Approved / Gujranwala,Gujrat,Hafizabad,Kasur,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Sheikhupura,Sialkot,Wazirabad	801.000	0.000	0.000	801.000	801.000	0.000	0.000	0.000
Total: Water Management		801.000	0.000	0.000	801.000	801.000	0.000	0.000	0.000
Total: NEW SCHEMES		79,024.430	0.000	0.000	32,415.430	32,415.430	20,185.909	11,851.129	14,571.962
Grand Total		209,662.507	66,651.422	1,558.428	58,441.572	60,000.000	47,315.190	21,123.933	14,571.962

FOOD SAFETY & CONSUMER PROTECTION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	447.125	350.875	0.000	798.000	813.709	474.000
Total: ON-GOING SCHEMES	6	447.125	350.875	0.000	798.000	813.709	474.000
<u>NEW SCHEMES</u>							
Directorate of Consumer Protection Council (DCPC)	1	0.000	71.000	0.000	71.000	0.000	0.000
Un-funded	1	30.899	0.001	0.000	30.900	0.000	0.000
Total: NEW SCHEMES	2	30.899	71.001	0.000	101.900	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	9	478.024	421.976	0.000	900.000	813.709	474.000

Food Safety & Consumer Protection

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2572	Establishment of Food Testing Laboratory and Training School of Punjab Food Authority in Rawalpindi 016129202502725 / 30-06-2025 / Rawalpindi	400.000	25.000	198.126	1.874	200.000	174.999	0.000	0.000
2573	Establishment of PFA House in Lahore 016119202502726 / 20-05-2026 / Lahore	1,200.000	0.000	248.999	0.001	249.000	477.000	474.000	0.000
2574	Strengthening Agricultural Marketing Information Service (SAMIS) through Establishment of Marketing Facilitation Centers (MFCs) to Enhance Stakeholder's Outreach for Informed Decision Making 016199202502734 / 30-06-2025 / Punjab	199.915	17.393	0.000	150.000	150.000	32.522	0.000	0.000
2575	Punjab Agri. Commodities Storage & Packaging Initiative: Community-Based Post-Harvest Infrastructure Development (PC-II) 016199202504137 / 25-07-2025 / Punjab	50.000	16.340	0.000	25.000	25.000	8.660	0.000	0.000
2576	Digitization of Demand / Supply, Price Control and Value Chain Monitoring of Essential Commodities in Punjab 016199202504951 / 30-06-2025 / Punjab	294.528	50.000	0.000	124.000	124.000	120.528	0.000	0.000
2577	Digital Transformation of Consumer Protection Council for Protection and Promotion of Consumer Rights at their Doorstep 016199202504952 / 30-06-2025 / Punjab	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		2,244.443	158.733	447.125	350.875	798.000	813.709	474.000	0.000
Total: ON-GOING SCHEMES		2,244.443	158.733	447.125	350.875	798.000	813.709	474.000	0.000

NEW SCHEMES

Directorate of Consumer Protection Council (DCPC)

2578	Mapping consumer vulnerabilities across priority sectors: A multi-sectoral empirical investigation of consumer harm, market structures, pricing dynamics, and suggestions for regulatory effectiveness* 016199202601531 / 16-04-2026 / Punjab	71.000	0.000	0.000	71.000	71.000	0.000	0.000	0.000
Total: Directorate of Consumer Protection Council (DCPC)		71.000	0.000	0.000	71.000	71.000	0.000	0.000	0.000

Food Safety & Consumer Protection

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Un-funded

2579	Provision of Funds for Clearance of Pending Liabilities of Un-funded Schemes 016199202506242 / 10-06-2026 / Punjab	40.000	0.000	30.899	0.001	30.900	0.000	0.000	0.000
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Total: Un-funded		40.000	0.000	30.899	0.001	30.900	0.000	0.000	0.000
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Total: NEW SCHEMES		111.000	0.000	30.899	71.001	101.900	0.000	0.000	0.000
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OTHER DEVELOPMENT PROGRAM

ODP

2580	Punjab Sahulat Bazaars Authority (PSBA) 016199202600539 / 01-07-2026 / Punjab	19,347.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
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Total: ODP		19,347.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
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Total: OTHER DEVELOPMENT PROGRAM		19,347.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
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Grand Total		21,702.443	158.733	478.024	421.976	900.000	813.709	474.000	0.000
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LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	1	30.400	19.600	0.000	50.000	112.000	0.000
Others	1	0.000	50.000	0.000	50.000	1,610.438	0.000
Livestock & Dairy Development Department (L&DD)	1	0.000	9.500	0.000	9.500	22.783	0.000
Chief Minister Initiative	3	140.648	1,608.852	0.000	1,749.500	3,579.872	0.000
Total: ON-GOING SCHEMES	6	171.048	1,687.952	0.000	1,859.000	5,325.093	0.000
NEW SCHEMES							
Regular	3	69.000	311.000	0.000	380.000	2,063.150	0.000
Others	1	25.000	25.000	0.000	50.000	235.000	0.000
Chief Minister Initiative	5	423.500	4,037.500	0.000	4,461.000	19,121.160	0.000
Total: NEW SCHEMES	9	517.500	4,373.500	0.000	4,891.000	21,419.310	0.000
Grand Total	15	688.548	6,061.452	0.000	6,750.000	26,744.403	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2581	Up-gradation of Vaccine Production Sections along with Quality Assurance Lab at Veterinary Research Institute (VRI) to Meet Quality Standards 012419202402569 / 01-10-2024 / Lahore	399.070	109.500	30.400	19.600	50.000	112.000	0.000	0.000
Total: Regular		399.070	109.500	30.400	19.600	50.000	112.000	0.000	0.000

Chief Minister Initiative

2582	CM Punjab: Progressive Control of Foot and Mouth Disease (FMD) in Punjab 012499202402537 / 23-07-2025 / Punjab	618.662	174.600	0.000	218.000	218.000	194.872	0.000	0.000
2583	CM Punjab's Internship Program for Vets and Paravets 012499202502566 / 21-07-2025 / Punjab	610.500	159.600	0.000	450.000	450.000	0.000	0.000	0.000
2584	CM Punjab: Herd Transformation to Enhance Livestock Productivity (Phase I) 012498202502567 / 17-09-2025 / Chiniot,Dera Ghazi Khan,Gujranwala,Jhelum,Kasur,Mandi Bahauddin,Multan,Okara,Rahim Yar Khan,Sargodha	5,202.728	736.200	140.648	940.852	1,081.500	3,385.000	0.000	0.000
Total: Chief Minister Initiative		6,431.890	1,070.400	140.648	1,608.852	1,749.500	3,579.872	0.000	0.000

Livestock & Dairy Development Department (L&DD)

2585	Digitization of Livestock & Dairy Development Department 012899202305808 / 15-07-2024 / Punjab	99.070	43.000	0.000	9.500	9.500	22.783	0.000	0.000
Total: Livestock & Dairy Development Department (L&DD)		99.070	43.000	0.000	9.500	9.500	22.783	0.000	0.000

Others

2586	Rehabilitation of Tollinton Market, Lahore (Phase-II) 012419202511125 / 09-01-2026 / Lahore	1,685.438	25.000	0.000	50.000	50.000	1,610.438	0.000	0.000
Total: Others		1,685.438	25.000	0.000	50.000	50.000	1,610.438	0.000	0.000
Total: ON-GOING SCHEMES		8,615.468	1,247.900	171.048	1,687.952	1,859.000	5,325.093	0.000	0.000

NEW SCHEMES

Regular

2587	Transforming Livestock Research facilities at Livestock Production Research institute Bahadurnagar Okara 012434202600290 / Un-Approved / Okara	1,406.000	0.000	49.000	1.000	50.000	1,356.000	0.000	0.000
2588	Livestock Farmers Training Project 012499202605833 / Un-Approved / Punjab	1,007.150	0.000	0.000	300.000	300.000	707.150	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2589	Provision of Funds to clear pending liabilities 012499202605842 / 20-05-2026 / Punjab	100.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
Total: Regular		2,513.150	0.000	69.000	311.000	380.000	2,063.150	0.000	0.000
Chief Minister Initiative									
2590	CM Punjab: Provision of Mobile Veterinary Dispensaries (MVDs) 012499202600252 / Un-Approved / Punjab	10,166.460	0.000	0.000	1,500.000	1,500.000	8,666.460	0.000	0.000
2591	CM Punjab: Rehabilitation of One Veterinary Hospital at Tehsil to Model Veterinary Hospital 012499202600253 / Un-Approved / Punjab	4,851.700	0.000	423.500	76.500	500.000	4,351.700	0.000	0.000
2592	CM Punjab: Livestock Card (Phase-II) 012499202600254 / Un-Approved / Punjab	4,440.000	0.000	0.000	1,000.000	1,000.000	3,440.000	0.000	0.000
2593	CM Punjab: Dairy Supply Chain Support Project 012499202601754 / Un-Approved / Punjab	1,000.000	0.000	0.000	461.000	461.000	539.000	0.000	0.000
2594	CM Punjab: Empowering Rural Women through Livestock Support 012498202601757 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	3,124.000	0.000	0.000	1,000.000	1,000.000	2,124.000	0.000	0.000
Total: Chief Minister Initiative		23,582.160	0.000	423.500	4,037.500	4,461.000	19,121.160	0.000	0.000
Others									
2595	Transformation of Livestock Information through Digital Inclusion & Dissemination 012499202604210 / 20-05-2026 / Punjab	285.000	0.000	25.000	25.000	50.000	235.000	0.000	0.000
Total: Others		285.000	0.000	25.000	25.000	50.000	235.000	0.000	0.000
Total: NEW SCHEMES		26,380.310	0.000	517.500	4,373.500	4,891.000	21,419.310	0.000	0.000
Grand Total		34,995.778	1,247.900	688.548	6,061.452	6,750.000	26,744.403	0.000	0.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Directorate General IPWM	1	0.000	200.000	0.000	200.000	97.613	0.000
Establishment of Sub Campuses / Universities	1	1,900.000	100.000	0.000	2,000.000	1,500.000	1,861.799
Punjab Small Industries Corporation (PSIC)	6	0.000	1,400.800	0.000	1,400.800	9,549.521	5,159.766
Industries, Commerce, Investment & Skills Development	2	0.001	499.999	0.000	500.000	5,544.000	4,300.000
Urban Unit	2	25.001	574.999	0.000	600.000	1,168.466	0.000
Chief Minister Initiative	1	367.999	0.001	0.000	368.000	355.367	0.000
Chief Minister Punjab Asaan Karobar	6	0.000	6,100.000	0.000	6,100.000	20,151.799	16,715.114
Total: ON-GOING SCHEMES	19	2,293.001	8,875.799	0.000	11,168.800	38,366.766	28,036.679
<u>NEW SCHEMES</u>							
Industries, Commerce, Investment & Skills Development	2	0.000	500.000	0.000	500.000	2,400.000	1,500.000
Economic Transformation	20	500.000	4,481.000	0.000	4,981.000	197,719.006	139,100.006
Total: NEW SCHEMES	22	500.000	4,981.000	0.000	5,481.000	200,119.006	140,600.006
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	2	0.000	0.200	0.000	0.200	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	0.200	0.000	0.200	0.000	0.000
Grand Total	43	2,793.001	13,856.999	0.000	16,650.000	238,485.772	168,636.685

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2596	Establishment of Garment Cities in Punjab 012521202410319 / 01-07-2024 / Sheikhpura	4,184.498	3,461.122	367.999	0.001	368.000	355.367	0.000	0.000
Total: Chief Minister Initiative		4,184.498	3,461.122	367.999	0.001	368.000	355.367	0.000	0.000

Chief Minister Punjab Asaan Karobar

2597	CM Punjab Asaan Export Finance for SMEs 012599202554227 / 04-08-2025 / Punjab	4,260.000	70.889	0.000	300.000	300.000	2,000.000	1,889.111	0.000
2598	CM Punjab Asaan Karobar Finance 012599202416788 / 12-02-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhpura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	9,500.000	2,074.853	0.000	600.000	600.000	4,000.000	2,825.147	0.000
2599	CM Punjab Asaan Karobar Card 012599202416789 / 12-02-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhpura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	9,500.000	2,348.201	0.000	2,000.000	2,000.000	3,151.799	2,000.000	0.000
2600	CM Punjab Asaan Karobar Finance-Center 012598202506172 / 04-08-2025 / Chiniot,Faisalabad,Gujranwala,Jhang,Kasur,Lahore,Nankana Sahib,Narowal,Sheikhpura,Sialkot,Toba Tek Singh	9,240.000	103.211	0.000	1,300.000	1,300.000	4,000.000	3,836.789	0.000
2601	CM Punjab Asaan Karobar Finance-South 012598202506173 / 04-08-2025 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan,Muzaffargarh,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal,Vehari	8,562.000	90.335	0.000	1,300.000	1,300.000	4,000.000	3,171.665	0.000

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2602	CM Punjab Asaan Karobar Finance-North 012598202506174 / 04-08-2025 / Attock,Bhakkar,Chakwal,Gujrat,Hafizabad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Rawalpindi,Sargodha,Wazirabad	6,662.000	69.598	0.000	600.000	600.000	3,000.000	2,992.402	0.000
Total: Chief Minister Punjab Asaan Karobar		47,724.000	4,757.087	0.000	6,100.000	6,100.000	20,151.799	16,715.114	0.000
Directorate General IPWM									
2603	Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab 012599202306366 / 28-06-2024 / Punjab	451.432	153.819	0.000	200.000	200.000	97.613	0.000	0.000
Total: Directorate General IPWM		451.432	153.819	0.000	200.000	200.000	97.613	0.000	0.000
Establishment of Sub Campuses / Universities									
2604	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore 012598202205640 / 08-11-2022 / Lahore	6,281.649	919.850	1,900.000	100.000	2,000.000	1,500.000	1,861.799	0.000
Total: Establishment of Sub Campuses / Universities		6,281.649	919.850	1,900.000	100.000	2,000.000	1,500.000	1,861.799	0.000
Industries, Commerce, Investment & Skills Development									
2605	Acquisition of 300 Acres Land for Development of Industrial Estate at Narowal 012516202410430 / Un-Approved / Narowal	844.000	0.000	0.000	300.000	300.000	544.000	0.000	0.000
2606	Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur 012518202410339 / Un-Approved / Kasur	9,500.000	0.000	0.001	199.999	200.000	5,000.000	4,300.000	0.000
Total: Industries, Commerce, Investment & Skills Development		10,344.000	0.000	0.001	499.999	500.000	5,544.000	4,300.000	0.000
Punjab Small Industries Corporation (PSIC)									
2607	Acquisition of Land and Establishment of New Industrial Estate in Gujrat 012546202505262 / Un-Approved / Gujrat	3,800.000	0.000	0.000	150.000	150.000	2,000.000	1,650.000	0.000
2608	Establishment of Small Industries Estate, Quaidabad 012531202502631 / 09-01-2026 / Khushab	4,901.109	586.700	0.000	800.000	800.000	1,814.409	1,500.000	200.000
2609	Establishment of Surgical City at Sialkot. 012598202103412 / 14-12-2021 / Sialkot	1,721.729	1,114.614	0.000	36.800	36.800	570.315	0.000	0.000

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2610	Establishment of Chunri Making Centre / Cluster Infrastructure Development- patronizing the artisans, District Bahawalpur 012502202502596 / 21-08-2025 / Bahawalpur	499.886	80.837	0.000	100.000	100.000	319.049	0.000	0.000
2611	Punjab Rozgar 012599201810802 / 30-09-2020 / Punjab	10,000.000	5,290.234	0.000	200.000	200.000	2,300.000	2,009.766	200.000
2612	Provision of Missing Facilities and Up-gradation of PSIC SIEs 012598202502587 / 08-12-2025 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Jhelum,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha	2,750.000	90.252	0.000	114.000	114.000	2,545.748	0.000	0.000
Total: Punjab Small Industries Corporation (PSIC)		23,672.724	7,162.637	0.000	1,400.800	1,400.800	9,549.521	5,159.766	400.000

Urban Unit

2613	Technical Assistance & Third-Party Validation/Digital Mapping of new Infrastructure Projects, design, feasibilities of the Industries Department and its Affiliated Agencies 012599202506185 / 25-06-2025 / Punjab	249.762	41.235	25.000	75.000	100.000	108.527	0.000	0.000
2614	Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit 012598202410292 / 19-03-2025 / Gujranwala,Sialkot	1,717.827	157.888	0.001	499.999	500.000	1,059.939	0.000	0.000
Total: Urban Unit		1,967.589	199.123	25.001	574.999	600.000	1,168.466	0.000	0.000
Total: ON-GOING SCHEMES		94,625.892	16,653.638	2,293.001	8,875.799	11,168.800	38,366.766	28,036.679	400.000

NEW SCHEMES

Economic Transformation

2615	Cutlery Sector Technology Upgradation Program 012541202606236 / Un-Approved / Wazirabad	2,000.000	0.000	0.000	271.000	271.000	1,729.000	0.000	0.000
2616	Agro-Processing Park - Sargodha 012533202606243 / Un-Approved / Sargodha	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2617	Agro-Processing Park - Bhakkar 012530202606249 / Un-Approved / Bhakkar	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2618	Allama Iqbal Industrial City Faisalabad (300 acres development) 012509202606211 / Un-Approved / Faisalabad	6,000.000	0.000	0.000	200.000	200.000	3,800.000	2,000.000	0.000
2619	New Faisalabad IE - Near M-4 Motorway (External Infrastructure) 012509202606216 / Un-Approved / Faisalabad	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2620	Bio-Equivalence Lab for Pharma Sector 012519202606223 / Un-Approved / Lahore	2,000.000	0.000	0.000	300.000	300.000	1,700.000	0.000	0.000

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2621	Garments Plug & Play Park at QABP 012521202606209 / Un-Approved / Sheikhpura	12,500.000	0.000	500.000	0.000	500.000	0.006	0.006	11,999.988
2622	WWTP for Kasur Tannery Cluster 012518202606206 / Un-Approved / Kasur	3,000.000	0.000	0.000	500.000	500.000	2,500.000	0.000	0.000
2623	Agro-Processing Park - Okara 012534202606247 / Un-Approved / Okara	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2624	Agro-Processing Park - Khanewal 012522202606246 / Un-Approved / Khanewal	15,000.000	0.000	0.000	100.000	100.000	10,000.000	4,900.000	0.000
2625	Vehari SEZ (Gas infrastructure) 012525202606213 / Un-Approved / Vehari	3,000.000	0.000	0.000	200.000	200.000	2,800.000	0.000	0.000
2626	Agro-Processing Park Bahawalpur (Provision of infrastructure) 012502202606262 / Un-Approved / Bahawalpur	5,000.000	0.000	0.000	200.000	200.000	2,800.000	2,000.000	0.000
2627	RY Khan SEZ (Gas infrastructure) 012503202606214 / Un-Approved / Rahim Yar Khan	2,000.000	0.000	0.000	200.000	200.000	1,800.000	0.000	0.000
2628	Common Facility Center Financing Project 012599202606207 / Un-Approved / Punjab	10,000.000	0.000	0.000	500.000	500.000	5,000.000	4,500.000	0.000
2629	Cluster Infrastructure & Economic Zone Development Project 012599202606208 / Un-Approved / Punjab	10,000.000	0.000	0.000	500.000	500.000	5,200.000	4,300.000	0.000
2630	Leather Goods Common Facility 012599202606221 / Un-Approved / Punjab	1,000.000	0.000	0.000	100.000	100.000	900.000	0.000	0.000
2631	Punjab Textile Compliance & Certification Program 012599202606228 / Un-Approved / Punjab	2,800.000	0.000	0.000	200.000	200.000	1,800.000	800.000	0.000
2632	Product & Material Testing Subsidy Program 012599202606233 / Un-Approved / Punjab	1,500.000	0.000	0.000	300.000	300.000	1,200.000	0.000	0.000
2633	Sanati Taraqqi & Export Program (STEP) - Rs. 300 Bn Financing 012599202606252 / Un-Approved / Punjab	193,000.000	0.000	0.000	500.000	500.000	101,500.000	91,000.000	0.000
2634	Combined Effluent Treatment Plant (CETP) Package 012598202606205 / Un-Approved / Faisalabad,Lahore	25,000.000	0.000	0.000	10.000	10.000	14,990.000	10,000.000	0.000
Total: Economic Transformation		353,800.000	0.000	500.000	4,481.000	4,981.000	197,719.006	139,100.006	11,999.988

Industries,Commerce & Investment

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Industries, Commerce, Investment & Skills Development

2635	Construction of Combined Effluent Treatment Plant (CETP) at Quaid-e-Azam Industrial Estate (QIE) Lahore 012519202605377 / Un-Approved / Lahore	4,000.000	0.000	0.000	400.000	400.000	2,000.000	1,500.000	100.000
2636	Industrial Transformation Unit 012509202601991 / 06-05-2026 / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
Total: Industries, Commerce, Investment & Skills Development		4,500.000	0.000	0.000	500.000	500.000	2,400.000	1,500.000	100.000
Total: NEW SCHEMES		358,300.000	0.000	500.000	4,981.000	5,481.000	200,119.006	140,600.006	12,099.988

OTHER DEVELOPMENT PROGRAM

ODP

2637	Establishment of Bonded Warehouse in Special Economic Zone 012509202600975 / 01-07-2026 / Faisalabad	300.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
2638	Integrated Security Systems & Provision of Community Facilities at FIEDMC 012509202600978 / 01-07-2026 / Faisalabad	882.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		1,182.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,182.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
Grand Total		454,107.892	16,653.638	2,793.001	13,856.999	16,650.000	238,485.772	168,636.685	12,499.988

SKILLS DEVELOPMENT & ENTREPRENEURSHIP: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Foreign Aided Projects	2	0.001	59.999	4,350.000	4,410.000	200.621	0.004
TEVTA	2	267.428	0.001	0.000	267.429	815.343	0.000
Chief Minister Initiative	8	0.000	1,498.571	0.000	1,498.571	8,945.793	3,721.356
Punjab Vocational Training Council	2	56.900	0.000	0.000	56.900	21.550	0.000
Total: ON-GOING SCHEMES	14	324.329	1,558.571	4,350.000	6,232.900	9,983.307	3,721.360
NEW SCHEMES							
Regular	1	1,000.000	1,000.000	0.000	2,000.000	0.000	0.000
TEVTA	12	297.996	2,218.004	0.000	2,516.000	24,120.988	10,424.223
Chief Minister Initiative	5	0.000	900.000	0.000	900.000	6,810.580	6,659.231
Punjab Vocational Training Council	4	250.356	459.644	0.000	710.000	10,811.054	0.000
Punjab Board of Technical Education	2	0.000	201.000	0.000	201.000	1,166.576	0.000
Total: NEW SCHEMES	24	1,548.352	4,778.648	0.000	6,327.000	42,909.198	17,083.454
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	250.615	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	250.615	0.000
Grand Total	39	1,872.681	6,337.319	4,350.000	12,560.000	53,143.120	20,804.814

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Initiative

2639	Establishing TEVTA as an Overseas Employment Promoter (OEP) for Export of Skilled Youth in Punjab 016299202506190 / 11-12-2025 / Lahore	536.136	29.571	0.000	100.000	100.000	170.991	113.356	122.218
2640	Chief Minister's Skilled Punjab Program 013999202409941 / 28-10-2024 / Punjab	1,445.750	1,334.949	0.000	110.801	110.801	0.000	0.000	0.000
2641	Empowering Women by Way of IT Training Across Punjab 015299202410288 / 03-10-2024 / Punjab	999.700	846.974	0.000	152.676	152.676	0.000	0.000	0.000
2642	Chief Minister Skill Development Program for Transgenders 013999202410313 / 09-09-2024 / Punjab	860.000	714.480	0.000	145.520	145.520	0.000	0.000	0.000
2643	CM'S Youth Employability in BPO's 016299202505036 / 03-12-2025 / Punjab	3,026.009	77.842	0.000	200.000	200.000	2,748.167	0.000	0.000
2644	CM's Advance Technology Program 016299202505038 / 03-11-2025 / Punjab	1,461.000	60.000	0.000	289.574	289.574	1,111.426	0.000	0.000
2645	CM's Parwaaz Card for International Placement 016299202505039 / 03-11-2025 / Punjab	6,908.000	0.000	0.000	300.000	300.000	3,000.000	3,608.000	0.000
2646	Expansion of Construction and Hospitality Labs in TEVTA 016298202504431 / 12-09-2025 / Faisalabad,Multan,Rawalpindi	2,512.999	397.790	0.000	200.000	200.000	1,915.209	0.000	0.000
Total: Chief Minister Initiative		17,749.594	3,461.606	0.000	1,498.571	1,498.571	8,945.793	3,721.356	122.218

Foreign Aided Projects

2647	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m) 012599202106109 / 21-10-2022 / Punjab	23,982.000	8,711.896	4,350.000	50.000	4,400.000	0.004	0.004	10,870.096
			Local: 0.001	49.999	50.000				
			Foreign: 4,349.999	0.001	4,350.000				
2648	Establishment of Excellence Hub(s) in the field of Renewable Energy - (KFW Development Bank, Germany Assisted Project in TEVTA Punjab) 012598202206617 / 01-07-2023 / Lahore,Rawalpindi	1,117.403	148.877	0.000	10.000	10.000	200.617	0.000	0.000
Total: Foreign Aided Projects		25,099.403	8,860.773	4,350.000	60.000	4,410.000	200.621	0.004	10,870.096

Punjab Vocational Training Council

2649	Construction of State of the Art VTI Campus at Governor House Lahore-PVTC 016219202505061 / 11-12-2025 / Lahore	150.000	29.763	10.000	0.000	10.000	0.000	0.000	0.000
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Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2650	Construction of New-block/Phase-II of VTI Pakpattan-PVTC 010835202416699 / 29-01-2025 / Pakpattan	116.296	47.646	46.900	0.000	46.900	21.550	0.000	0.000
Total: Punjab Vocational Training Council		266.296	77.409	56.900	0.000	56.900	21.550	0.000	0.000
TEVTA									
2651	Establishment of GVTI Awagat , Jaranwala Faisalabad 016209202506195 / 11-12-2025 / Faisalabad	186.993	54.564	132.429	0.000	132.429	0.000	0.000	0.000
2652	Establishment of Govt. College of Technology Mandi Bahauddin. 016298202506196 / 12-09-2025 / Gujrat,Mandi Bahauddin	978.343	28.000	134.999	0.001	135.000	815.343	0.000	0.000
Total: TEVTA		1,165.336	82.564	267.428	0.001	267.429	815.343	0.000	0.000
Total: ON-GOING SCHEMES		44,280.629	12,482.352	4,674.328	1,558.572	6,232.900	9,983.307	3,721.360	10,992.314
<u>NEW SCHEMES</u>									
Regular									
2653	Skills for Economic Transformation Program 016299202606654 / 01-07-2026 / Punjab	2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
Total: Regular		2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
Chief Minister Initiative									
2654	CM's Punjab Industrial Clusters Pathways 016299202605027 / Un-Approved / Punjab	4,796.000	0.000	0.000	200.000	200.000	174.930	135.931	4,285.139
2655	CM's Skills for Agriculture & Green Environment (SAGE) 016299202605063 / Un-Approved / Punjab	2,886.300	0.000	0.000	150.000	150.000	936.860	1,156.510	642.930
2656	Empowering Rural Women By Way of IT-II 016299202605212 / Un-Approved / Punjab	7,931.360	0.000	0.000	250.000	250.000	3,546.790	3,146.790	987.780
2657	CM's Program for Language Learning and Improvements 016299202605903 / Un-Approved / Punjab	3,539.000	0.000	0.000	150.000	150.000	1,583.000	1,583.000	223.000
2658	Umeed - Skills for Inclusion 016298202605004 / Un-Approved / Bahawalpur,Faisalabad,Gujranwala,Lahore,Rahim Yar Khan,Rawalpindi,Sheikhupura,Sialkot	1,582.000	0.000	0.000	150.000	150.000	569.000	637.000	226.000
Total: Chief Minister Initiative		20,734.660	0.000	0.000	900.000	900.000	6,810.580	6,659.231	6,364.849

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Punjab Board of Technical Education

2659	Digital Transformation of Punjab TVET Assessment System 016299202604999 / 11-05-2026 / Punjab	591.047	0.000	0.000	50.000	50.000	541.047	0.000	0.000
2660	International Accrediation & Endorsement of PBTE (IAE-PBTE) 016299202605016 / 11-05-2026 / Punjab	776.529	0.000	0.000	151.000	151.000	625.529	0.000	0.000

Total: Punjab Board of Technical Education

		1,367.576	0.000	0.000	201.000	201.000	1,166.576	0.000	0.000
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Punjab Vocational Training Council

2661	Establishment of Model VTI at Ali Pur Chatha Wazirabad-PVTC 016241202602077 / 11-05-2026 / Wazirabad	764.234	0.000	9.997	0.003	10.000	754.234	0.000	0.000
2662	Scale up of Training Infrastructure-PVTC 016299202601012 / Un-Approved / Punjab	2,472.800	0.000	0.001	149.999	150.000	2,322.800	0.000	0.000
2663	Work Based Trainings - PVTC 016299202601013 / Un-Approved / Punjab	2,727.000	0.000	0.000	150.000	150.000	2,577.000	0.000	0.000
2664	Punjab Cleaning & Care Academy-PVTC 016219202601143 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	5,557.020	0.000	240.358	159.642	400.000	5,157.020	0.000	0.000

Total: Punjab Vocational Training Council

		11,521.054	0.000	250.356	459.644	710.000	10,811.054	0.000	0.000
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TEVTA

2665	Establishment of COE for Advanced Automotives Technologies at Shahdara Lahore 016219202604248 / Un-Approved / Lahore	997.769	0.000	75.000	75.000	150.000	847.769	0.000	0.000
2666	Establishment of COE for Modern Woodworking Service Centre, Shahdara Lahore. 016219202605953 / Un-Approved / Lahore	1,288.770	0.000	152.996	63.004	216.000	580.813	491.957	0.000
2667	Establishment of COE for Construction Sector at Shahdara Lahore 016219202605959 / Un-Approved / Lahore	1,626.410	0.000	70.000	130.000	200.000	1,426.409	0.000	0.000

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2668	Enhancement of Training Capacity of Construction Sector Courses 016298202605838 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Faisalabad,Gujranwala,Gujr at,Hafizabad,Jhang,Jhelum,Kasur,Khan ewal,Khushab,Lahore,Layyah,Lodhran, Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sialkot,Toba Tek Singh,Vehari	7,432.010	0.000	0.000	500.000	500.000	1,896.399	2,575.137	2,460.474
2669	European Qualifications Framework (EQF) alignment - Civil Technology 016298202605889 / Un-Approved / Attock,Bahawalpur,Bhakk ar,Chakwal,Fai salabad,Gujranwala,Jhang,Jhelum,Khus hab,Kot Addu,Layyah,Multan,Muzaffargarh,Naro wal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sialkot,Toba Tek Singh,Vehari	3,115.354	0.000	0.000	150.000	150.000	1,406.031	678.012	881.311
2670	European Qualifications Framework (EQF) alignment - Mechanical Technology 016298202605919 / Un-Approved / Attock,Bhakk ar,Chiniot,Faisalabad,Gujra nwala,Jhang,Jhelum,Khushab,Kot Addu,Lahore,Layyah,Mianwali,Multan,M uzaffargarh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sargodha,Si alkot,Vehari	5,620.085	0.000	0.000	150.000	150.000	3,251.757	765.487	1,452.841
2671	European Qualifications Framework (EQF) alignment - Electrical Technology 016298202605929 / Un-Approved / Attock,Bahawalpur,Bhakk ar,Chiniot,Fais alabad,Gujranwala,Gujrat,Hafizabad,Jha ng,Jhelum,Khushab,Kot Addu,Layyah,Mianwali,Multan,Muzaffarg arh,Nankana Sahib,Narowal,Rahim Yar Khan,Rajanpur,Rawalpindi,Sargodha,Si alkot,Toba Tek Singh,Vehari	8,328.382	0.000	0.000	150.000	150.000	6,101.814	677.893	1,398.675
2672	Enhancement of Training Capacity of Hospitality & Health Care Sector 016298202605943 / Un-Approved / Attock,Bahawalpur,Chakwal,Faisalabad, Gujranwala,Gujrat,Jhang,Kasur,Lahore, Mianwali,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot	3,962.960	0.000	0.000	400.000	400.000	939.056	939.056	1,684.847
2673	European Qualifications Framework (EQF) alignment - Vocational Stream Center Zone 016298202605944 / Un-Approved / Gujranwala,Gujrat,Lahore,Sahiwal	2,865.893	0.000	0.000	150.000	150.000	955.298	955.298	805.298
2674	European Qualifications Framework (EQF) alignment - Vocational Stream south zone 016298202605949 / Un-Approved / Bahawalpur,Multan,Muzaffargarh,Rahim Yar Khan	2,995.652	0.000	0.000	150.000	150.000	998.551	998.551	848.551

Skills Development & Entrepreneurship

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2675	European Qualifications Framework (EQF) alignment- Vocational Stream north zone 016298202605955 / Un-Approved / Attock,Bhakkar,Faisalabad,Jhang,Jhelum,Khushab,Mianwali,Rawalpindi,Sargodha,Toba Tek Singh	4,138.455	0.000	0.000	150.000	150.000	1,546.150	1,546.151	896.155
2676	European Qualifications Framework (EQF) alignment - multi technologies 016298202605960 / Un-Approved / Attock,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Khushab,Lahore,Mandi Bahauddin,Multan,Narowal,Pakpattan,Rawalpindi,Sahiwal,Sargodha,Sialkot	6,351.117	0.000	0.000	150.000	150.000	4,170.941	796.682	1,233.494
Total: TEVTA		48,722.856	0.000	297.996	2,218.004	2,516.000	24,120.988	10,424.223	11,661.645
Total: NEW SCHEMES		84,346.146	0.000	1,548.352	4,778.648	6,327.000	42,909.198	17,083.454	18,026.494
<u>OTHER DEVELOPMENT PROGRAM</u>									
<u>ODP</u>									
2677	ODP - TEVTA 016299202604425 / 01-07-2026 / Punjab	4,061.000	0.000	0.000	0.100	0.100	250.615	0.000	0.000
Total: ODP		4,061.000	0.000	0.000	0.100	0.100	250.615	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		4,061.000	0.000	0.000	0.100	0.100	250.615	0.000	0.000
Grand Total		132,687.775	12,482.352	6,222.680	6,337.320	12,560.000	53,143.120	20,804.814	29,018.808

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	11	84.461	255.439	0.000	339.900	1,463.965	0.000
Total: ON-GOING SCHEMES	11	84.461	255.439	0.000	339.900	1,463.965	0.000
NEW SCHEMES							
Regular	1	0.000	50.000	0.000	50.000	670.000	780.400
Total: NEW SCHEMES	1	0.000	50.000	0.000	50.000	670.000	780.400
OTHER DEVELOPMENT PROGRAM							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	13	84.461	305.539	0.000	390.000	2,133.965	780.400

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2678	Consultancy Services for further Investigation of 5 Placer Gold Blocks (APG-1 To APG-5) in District Attock from Inferred to Indicated Category, Determination of Reserve Price & Mining Plan 012726202508313 / 05-11-2025 / Attock	595.000	138.586	0.000	45.000	45.000	411.414	0.000	0.000
2679	Establishment of Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum 012728202408883 / 17-10-2024 / Jehlum	220.000	78.147	12.900	20.000	32.900	108.953	0.000	0.000
2680	Construction of Office Building and Residences (Officer & Staff) of Inspector of Mines, Sargodha 012798202206851 / 05-09-2022 / Sargodha	138.052	32.922	0.561	29.439	30.000	75.060	0.000	0.000
2681	Construction of Catch Water (Saline) Drain From Quarry Sites Of Chak No. 116, 123 And 126 To Faqeerian-Sillanwali Drain In District Sargodha 012733202400652 / 30-12-2024 / Sargodha	488.591	267.834	35.000	0.000	35.000	185.757	0.000	0.000
2682	Establishment of Mines Rescue & Safety Sub-Station at Nalli/Arara, Khushab 012731202405575 / 17-10-2024 / Khushab	220.000	79.950	10.000	25.000	35.000	105.050	0.000	0.000
2683	Re-Construction of Office Building of the Deputy Director Mines & Minerals, Dera Ghazi Khan Region, Dera Ghazi Khan 012704202501452 / 07-08-2025 / Dera Ghazi Khan	70.000	18.000	16.000	4.000	20.000	32.000	0.000	0.000
2684	Construction of Office Building for the office of Assistant Director Mines & Minerals, Chiniot 012708202501447 / 07-08-2025 / Chiniot	70.000	10.247	10.000	15.000	25.000	34.753	0.000	0.000
2685	Capacity Building of officers of Mines & Minerals Department 012799202501496 / 07-08-2025 / Punjab	100.000	16.327	0.000	26.000	26.000	57.673	0.000	0.000
2686	Automation & Integration of existing developed systems of DG Office on Centralized Platform 012799202502028 / 07-11-2025 / Punjab	90.842	30.032	0.000	21.000	21.000	39.810	0.000	0.000
2687	Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman, Dera Ghazi Khan Division 012798202501451 / 17-12-2025 / Dera Ghazi Khan,Rajanpur	280.000	19.176	0.000	35.000	35.000	225.824	0.000	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2688	Drone-Based Surveillance and Mapping for Efficient Mining Management in Mineral Rich Districts of Punjab Province 012798202502334 / 07-08-2025 / Attock,Gujranwala,Sargodha,Sialkot	276.091	53.420	0.000	35.000	35.000	187.671	0.000	0.000
Total: Regular		2,548.576	744.641	84.461	255.439	339.900	1,463.965	0.000	0.000
Total: ON-GOING SCHEMES		2,548.576	744.641	84.461	255.439	339.900	1,463.965	0.000	0.000
NEW SCHEMES									
Regular									
2689	CM Punjab Value Addition Financing for Pink Salt 012799202554227 / 30-01-2026 / Punjab	1,500.400	0.000	0.000	50.000	50.000	670.000	780.400	0.000
Total: Regular		1,500.400	0.000	0.000	50.000	50.000	670.000	780.400	0.000
Total: NEW SCHEMES		1,500.400	0.000	0.000	50.000	50.000	670.000	780.400	0.000
OTHER DEVELOPMENT PROGRAM									
ODP									
2690	Punjab Mineral Company (PMC) 012799201906354 / 01-07-2019 / Punjab	200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		200.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		4,248.976	744.641	84.461	305.539	390.000	2,133.965	780.400	0.000

TOURISM, ARCHAEOLOGY AND MUSEUMS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	50	196.656	953.344	0.000	1,150.000	11,134.492	1,691.482
Chief Minister Initiative	16	284.894	1,242.556	0.000	1,527.450	13,091.480	3,182.163
Chief Minister Murree Development Programme	1	2.547	0.003	0.000	2.550	34.320	0.000
Total: ON-GOING SCHEMES	67	484.097	2,195.903	0.000	2,680.000	24,260.292	4,873.645
NEW SCHEMES							
Regular	17	1,138.200	1,436.800	0.000	2,575.000	14,461.633	7,687.262
Chief Minister Initiative	4	0.000	745.000	0.000	745.000	46,715.000	46,330.000
Total: NEW SCHEMES	21	1,138.200	2,181.800	0.000	3,320.000	61,176.633	54,017.262
Grand Total	88	1,622.297	4,377.703	0.000	6,000.000	85,436.925	58,890.907

Tourism, Archaeology and Museums

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2691	Establishment of Museum at Hafizabad, District Hafizabad 014598202208105 / 24-08-2022 / Hafizabad	106.938	100.837	6.089	0.012	6.101	0.000	0.000	0.000
2692	Provision of Missing Facilities for Tourists at TDCP Patriata Chairlift Cable Car System New Murree 013340202403280 / 12-08-2024 / Murree	97.166	77.939	9.999	0.001	10.000	9.227	0.000	0.000
2693	Feasibility Study for Construction of Sky Walk Glass Bridge at Murree 013327202403580 / 30-10-2024 / Murree	72.152	53.934	0.000	10.000	10.000	8.218	0.000	0.000
2694	Preservation/Restoration and Development of Heritage Sites of District Gujrat (Old Water Tank Bani Bangla, Kharian, Historic Mosque at Mouza Qila Dar District Gujrat etc.) 014546202500660 / 19-06-2025 / Gujrat	152.101	20.000	0.000	20.000	20.000	92.100	20.000	0.001
2695	Development of Magnificent Punjab - Tourism App & Portal 013340202500957 / 01-07-2025 / Murree	283.527	67.527	0.000	20.000	20.000	141.000	55.000	0.000
2696	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhanoi, Kotli Sattian, District Murree 013340202502719 / 27-06-2025 / Murree	167.870	52.634	19.999	0.001	20.000	75.236	20.000	0.000
2697	Land Acquisition and Development of Eco-Friendly Tourist Resort at Bhurban Murree. 013340202502953 / 22-10-2025 / Murree	400.000	74.380	0.001	49.999	50.000	225.620	50.000	0.000
2698	Establishment of Kashmir Point Adventure Track, Murree 013340202502958 / 22-10-2025 / Murree	234.002	100.000	0.001	29.999	30.000	34.002	70.000	0.000
2699	Establishment of Paragliding Club at Chewra Hill Top, Kotli Sattian, District Murree 013340202503831 / 22-10-2025 / Murree	423.927	100.000	0.001	29.999	30.000	223.927	70.000	0.000
2700	Master Planning for Development of Tourist Resorts along with Tourist Activities at Kotli Sattian, District Murree 013340202504978 / 21-07-2025 / Murree	63.500	0.000	0.000	10.000	10.000	53.500	0.000	0.000
2701	Establishment of Chair Lift System and allied Infrastructure at Kotli Sattian, District Murree 013340202504992 / 10-12-2025 / Murree	3,189.495	138.700	0.002	19.998	20.000	2,860.795	170.000	0.000
2702	Procurement of Soft Wheel Train for Murree and Eco- Friendly Electric Carts for Various Tourist Site 013340202505838 / 14-07-2025 / Murree	500.000	50.000	0.000	20.000	20.000	430.000	0.000	0.000

Tourism, Archaeology and Museums

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2703	Feasibility Study for Installation of Chairlift and Cable Car Lakot to Pindi Point Murree 013340202505841 / 22-08-2025 / Murree	89.226	70.665	0.000	10.000	10.000	8.561	0.000	0.000
2704	Preservation and Restoration of Dak Banglows in District Jhelum 014529202504022 / 19-06-2025 / Rawalpindi	137.426	49.000	0.000	20.000	20.000	48.426	20.000	0.000
2705	Provision of Water Sport, Parasailing and Speed Boats at Dharabi Lake, District Chakwal 013327202500891 / 21-07-2025 / Chakwal	300.000	240.000	0.000	20.000	20.000	15.000	25.000	0.000
2706	Improvement, Revitalization, and Upgradation of Tourist Rest House Dhok Tallian, Tourist Rest House Dharabi Lake and Tourist Rest House Lakhwal Dam, District Chakwal 013327202502722 / 20-11-2025 / Chakwal	258.432	148.432	20.000	10.000	30.000	40.000	40.000	0.000
2707	Establishment of Tourist Infrastructure at Neela Wahn and Swaik (Khandoa) Lake Tehsil Kallar Kahar, District Chakwal. 013327202502952 / 27-06-2025 / Chakwal	315.265	66.426	27.562	2.438	30.000	148.839	70.000	0.000
2708	Preservation/Restoration and Development of Historical Sites of District Jhelum (Ancient Tilla Jogian Temples & Historic Stepped Well Dina) Distt. Jhelum 014528202501558 / 04-07-2025 / Jhelum	254.496	100.000	0.000	20.000	20.000	104.496	30.000	0.000
2709	Heritage Conservation of Old Town Bhera for the Promotion of Tourism 013333202505296 / 26-08-2025 / Sargodha	737.631	50.000	0.000	20.000	20.000	487.631	180.000	0.000
2710	Design and Establishment of Cable Car for Tourists at River Indus in Kala Bagh, Mianwali 013327202403574 / 29-11-2024 / Mianwali	150.000	61.244	0.000	10.000	10.000	48.756	30.000	0.000
2711	Development of Maharaja Ranjeet Singh Museum at Gujranwala 014512202403587 / 18-09-2024 / Gujranwala	120.000	51.000	11.000	9.000	20.000	30.000	19.000	0.000
2712	Preservation/Restoration and Development of Historical Sites of Gujranwala (Ancient Lodhi Mosque, Dhonkal Baoilli, Dak Choki, Jain Mandir etc) 014512202505787 / 21-07-2025 / Gujranwala	173.452	40.000	0.000	20.000	20.000	83.452	30.000	0.000
2713	Strengthening and Digitalization of ITHM and Provision of Missing Facilities Lahore 013319202401354 / 12-08-2024 / Lahore	86.681	53.681	12.000	3.000	15.000	18.000	0.000	0.000

Tourism, Archaeology and Museums

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2714	Establishment of Business Development Cell and IT Strengthening of TAM Department 013319202403605 / 12-08-2024 / Lahore	263.870	107.470	0.000	15.000	15.000	128.400	13.000	0.000
2715	Feasibility Study for Establishment of Theme Park in Lahore Division 013319202504975 / 22-08-2025 / Lahore	128.536	100.837	0.000	10.000	10.000	17.699	0.000	0.000
2716	Revamping and Rehabilitation of Tourism Complex and Institute of Tourism and Hotel Management, Lahore. 013319202505052 / 26-08-2025 / Lahore	300.000	48.378	0.001	46.515	46.516	151.622	53.484	0.000
2717	Establishment of Program Management Unit for Punjab Tourism Rehabilitation and Revamping Project 014519202505525 / 01-08-2025 / Lahore	789.549	100.000	0.000	30.000	30.000	659.549	0.000	0.000
2718	Construction of Office Building, Directorate General of Archaeology, Lahore 014519202505603 / 14-07-2025 / Lahore	556.717	70.209	15.000	15.000	30.000	411.508	45.000	0.000
2719	Preservation/Restoration and Development of Tomb of Nadra Begum and Tomb of Ali Mardan, Lahore 014519202505795 / 01-08-2025 / Lahore	510.104	153.766	35.000	15.000	50.000	281.338	25.000	0.000
2720	Conservation and Development of Sher Singh Baradari, District Lahore 014519202506260 / 19-06-2025 / Lahore	271.234	35.000	0.000	60.000	60.000	140.236	35.998	0.000
2721	Preparation of Dossier of Tentative World Heritage Site of Harappa and Hiran Minar 014521202403589 / 30-10-2024 / Sheikhpura	15.300	2.300	0.000	13.000	13.000	0.000	0.000	0.000
2722	Preservation and Restoration of Sheikhpura Fort, District Sheikhpura 014521202500887 / 27-06-2025 / Sheikhpura	785.438	139.500	0.000	30.000	30.000	570.938	45.000	0.000
2723	Up-gradation of Rest House & Auditorium at Harappa Museum Sahiwal 013336202416700 / 29-01-2025 / Sahiwal	57.834	32.447	0.000	10.000	10.000	15.387	0.000	0.000
2724	Preservation of Historical Sites, District Pakpattan (Dhaki Area, Malka Hans, Waris Shah Mosque etc.) 014535202501699 / 21-07-2025 / Pakpattan	624.700	94.000	0.000	30.000	30.000	455.700	45.000	0.000
2725	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Kot Mithan, District Rajanpur 013307202502901 / 27-06-2025 / Rajanpur	244.789	181.950	5.000	5.000	10.000	52.839	0.000	0.000

Tourism, Archaeology and Museums

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2726	Development of Tourist Resort at Mari Top ,District Rajanpur. 013307202502960 / 26-08-2025 / Rajanpur	400.000	30.541	25.000	5.000	30.000	294.459	0.000	0.000
2727	Conservation and Preservation of Mouj Garh Fort, District Bahawalpur 014502202500888 / 27-06-2025 / Bahawalpur	798.250	161.500	0.000	30.000	30.000	561.750	45.000	0.000
2728	Conservation/Preservation of Din Garh Fort, District Bahawalpur 014502202505863 / 27-06-2025 / Bahawalpur	618.848	130.000	0.000	30.000	30.000	413.848	45.000	0.000
2729	Conservation/Preservation and Restoration of Marot Fort, District Bahawalpur 014502202506279 / 04-07-2025 / Bahawalpur	198.076	30.076	0.000	30.000	30.000	68.000	70.000	0.000
2730	Conservation and Preservation of Phulara Fort, District Bahawalnagar 014501202505861 / 27-06-2025 / Bahawalnagar	569.725	140.000	0.000	30.000	30.000	329.725	70.000	0.000
2731	Conservation, Restoration and Development of Museum at Umar Hayat Mahal , Chiniot 014508202403586 / 31-07-2024 / Chiniot	143.469	5.000	0.000	10.000	10.000	128.469	0.000	0.000
2732	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 014599201905910 / 20-11-2019 / Punjab	283.340	108.818	10.000	10.000	20.000	124.522	30.000	0.000
2733	Capacity Building of Directorate General of Archaeology 014599202207113 / 15-08-2022 / Punjab	413.862	63.744	0.000	20.000	20.000	320.118	10.000	0.000
2734	Designing, Promoting and Implementing different Eco Friendly Tourists Facilities in Punjab 013319202403220 / 20-08-2024 / Punjab	250.000	200.000	0.001	9.999	10.000	20.000	20.000	0.000
2735	Digital Mapping of Tourism Sites in Punjab 013399202409062 / 20-08-2024 / Punjab	45.200	40.817	0.000	4.383	4.383	0.000	0.000	0.000
2736	Tourism Promotion through Events, Marketing, Branding and Participation in International Expos / Fairs 013398202500754 / 14-07-2025 / Punjab	300.000	260.000	0.000	20.000	20.000	10.000	10.000	0.000
2737	Land Acquisition at Various Sites of Punjab for Development of Tourists Facilitation Infrastructure 013398202500892 / 31-10-2025 / Punjab	1,000.000	497.000	0.000	30.000	30.000	353.000	120.000	0.000
2738	Establishment of Program Management Unit for Planning, Designing and Implementation of Tourism Promotion and Business Development Plan including IT Interventions 013399202504990 / 14-07-2025 / Punjab	531.605	258.227	0.000	30.000	30.000	198.378	45.000	0.000

Tourism, Archaeology and Museums

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2739	Establishment of Punjab Tourism Force 013327202505836 / 22-10-2025 / Punjab	393.180	257.959	0.000	30.000	30.000	85.221	20.000	0.000
2740	Establishment of Salt Range Tourist Trail 013398202505235 / 29-01-2026 / Chakwal,Jhelum,Khushab,Mianwali	300.000	70.000	0.000	30.000	30.000	155.000	45.000	0.000
Total: Regular		19,106.913	5,085.938	196.656	953.344	1,150.000	11,134.492	1,691.482	0.001
Chief Minister Initiative									
2741	Improvement, Revitalization, and Upgradation of TDCP Patriata Chairlift and Cable Car Resort and Tourist Information Center, Murree. 013340202502714 / 18-12-2025 / Murree	499.545	99.322	0.001	119.999	120.000	150.223	130.000	0.000
2742	Preservation/Restoration , Improvement, Management and Upgradation of World Heritage Site Taxila, District Rawalpindi 014529202504019 / 13-08-2025 / Rawalpindi	3,972.617	304.999	0.001	149.999	150.000	3,217.618	300.000	0.000
2743	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Dharabi Dam, District Chakwal 013327202502723 / 27-06-2025 / Chakwal	380.735	130.542	80.000	20.000	100.000	150.193	0.000	0.000
2744	Preservation/Restoration , Improvement, Management and Upgradation of Rohtas Fort, District Jhelum 014528202504008 / 13-08-2025 / Jhelum	2,460.938	192.000	0.001	119.999	120.000	1,968.938	180.000	0.000
2745	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Khabbeki Lake, District Khushab. 013331202502750 / 04-07-2025 / Khushab	559.616	102.757	1.000	99.000	100.000	206.859	149.000	1.000
2746	Improvement, Revitalization, and Upgradation of TDCP Indus Picnic Resort, Daud Khel District Mianwali. 013332202502721 / 18-12-2025 / Mianwali	601.681	100.000	0.001	99.999	100.000	251.681	150.000	0.000
2747	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Jallo, District Lahore 013319202502752 / 10-10-2025 / Lahore	599.000	157.416	0.001	114.999	115.000	226.584	100.000	0.000
2748	Master Plan for Conservation, Rehabilitation, Improvement and Upgradation of Lahore Museum 013319202503823 / 17-09-2025 / Lahore	4,391.530	576.000	0.001	117.002	117.003	1,890.762	1,807.765	0.000
2749	Preservation/Restoration , Improvement, Management and Upgradation St. Andrew's Presbyterian Church, Lahore 014519202504020 / 19-06-2025 / Lahore	95.280	25.730	0.000	35.000	35.000	34.550	0.000	0.000
2750	Conservation, Rehabilitation and Improvement of Summit Minar, Lahore 014519202504977 / 27-06-2025 / Lahore	524.950	43.254	70.000	30.000	100.000	281.696	100.000	0.000

Tourism, Archaeology and Museums

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2751	Rehabilitation of Javaid Manzil (Iqbal Museum), Lahore 014519202505602 / 14-07-2025 / Lahore	200.000	79.447	30.000	20.000	50.000	30.553	40.000	0.000
2752	Preservation/Restoration , Improvement, Management and Upgradation of Hiran Minar, District Sheikhpura 014521202504014 / 13-08-2025 / Sheikhpura	1,841.771	162.000	0.001	119.999	120.000	1,404.771	85.000	70.000
2753	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Changa Manga, District Kasur. 013318202502753 / 27-06-2025 / Kasur	243.205	142.359	38.886	21.960	60.846	40.000	0.000	0.000
2754	Preservation/Restoration , Improvement, Management and Upgradation of Harrapa, District Sahiwal 014536202504023 / 13-08-2025 / Sahiwal	1,429.843	100.583	50.000	50.000	100.000	1,079.260	100.000	50.000
2755	Improvement, Revitalization, and Upgradation of TDCP Tourist Resort Derawar Fort Cholistan, District Bahawalpur 013302202502755 / 27-06-2025 / Bahawalpur	126.440	89.440	15.000	5.000	20.000	7.000	10.000	0.000
2756	Preservation/Restoration , Improvement, Management and Upgradation of Derawar Fort, District Bahawalpur 014502202504011 / 05-11-2025 / Bahawalpur	2,490.790	89.999	0.001	119.600	119.601	2,150.792	30.398	100.000
Total: Chief Minister Initiative		20,417.941	2,395.848	284.894	1,242.556	1,527.450	13,091.480	3,182.163	221.000

Chief Minister Murree Development Programme

2757	Establishment of Eco-Friendly Glamping Pod Village at Chewra Hill Kotli Sattian 013329202403233 / 30-07-2024 / Rawalpindi	233.847	196.976	2.547	0.003	2.550	34.320	0.000	0.000
Total: Chief Minister Murree Development Programme		233.847	196.976	2.547	0.003	2.550	34.320	0.000	0.000
Total: ON-GOING SCHEMES		39,758.701	7,678.762	484.097	2,195.903	2,680.000	24,260.292	4,873.645	221.001

NEW SCHEMES

Regular

2758	Establishment of Eco Park & Paragliding Club at Karore, Kotli Sattian, Murree 013340202600546 / 26-03-2026 / Murree	725.000	0.000	0.000	20.000	20.000	625.000	80.000	0.000
2759	Construction of Sky Glass Bridge at Panjpeer Rocks Thesil Kotli Sattain District Murree 013340202600725 / Un-Approved / Murree	2,500.000	0.000	0.000	20.000	20.000	1,170.000	1,310.000	0.000
2760	Rehabilitation of Monument of 2nd Angelo Sikh War District Mandi Baha Ud-Din 014542202602161 / 26-03-2026 / Mandi Bahauddin	230.000	0.000	1.000	29.000	30.000	155.000	45.000	0.000

Tourism, Archaeology and Museums

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2761	Rehabilitation and Renovation of Lintott Café, Mall Road Murree 018040202605976 / 16-04-2026 / Murree	200.000	0.000	25.000	5.000	30.000	100.000	70.000	0.000
2762	Heritage Conservation and Urban Revitalization of the Walled City of Rawalpindi 014529202602181 / Un-Approved / Rawalpindi	8,000.000	0.000	0.000	80.000	80.000	2,618.876	5,301.125	0.000
2763	Conservation, Restoration of Historical Monuments of District Attock (Behram Ki Baradari and Attock Tomb). 014526202600312 / 26-03-2026 / Attock	117.532	0.000	0.000	20.000	20.000	77.532	20.000	0.000
2764	Improvement, Revitalisation, and Up gradation of TDCP Tourist Resort Kallar Kahar, District Chakwal 013327202604516 / 26-03-2026 / Chakwal	799.557	0.000	29.000	1.000	30.000	724.557	45.000	0.000
2765	Construction of Lahore Museum (New Block) 013319202554227 / 19-11-2025 / Lahore	5,605.650	0.000	83.200	36.800	120.000	5,404.028	81.622	0.000
2766	Heritage/Archaeological Sites, Monuments and Museums Optimization Program 014519202600556 / 26-03-2026 / Lahore	743.250	0.000	0.000	30.000	30.000	693.250	20.000	0.000
2767	Construction of Tourism Complex Punjab 013319202601478 / 26-03-2026 / Lahore	799.100	0.000	0.000	30.000	30.000	510.000	259.100	0.000
2768	Establishment of Strategic Management Unit at Tourism, Archaeology, & Museums Department 013319202601747 / 26-03-2026 / Lahore	127.830	0.000	0.000	30.000	30.000	76.830	20.000	1.000
2769	Establishment of Virsa Village Lahore - Living Rural Heritage and Cultural Tourism Park 018019202606099 / Un-Approved / Lahore	1,000.000	0.000	0.000	15.000	15.000	589.584	395.416	0.000
2770	Development and Improvement of Infrastructure of Tourism in Punjab 013399202506263 / 01-07-2026 / Punjab	2,000.000	0.000	1,000.000	1,000.000	2,000.000	0.000	0.000	0.000
2771	Provision of Missing Tourism Facilities and Development of New Attractions at Tourist Destinations, Resorts, Archaeological, Heritage and Religious Sites in Punjab 013399202600630 / 26-03-2026 / Punjab	500.000	0.000	0.000	30.000	30.000	450.000	20.000	0.000
2772	Establishment of Tourism & Heritage Development Force For Revival of Built Heritage 013398202601819 / 26-03-2026 / Punjab	783.045	0.000	0.000	30.000	30.000	753.045	0.000	0.000

Tourism, Archaeology and Museums

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2773	Empowering Youth as Professional Tourist Guides for Heritage, Historical and Tourism Sites 013399202605085 / 26-03-2026 / Punjab	372.000	0.000	0.000	30.000	30.000	342.000	0.000	0.000
2774	Establishment of New Terminals & Revamping of Existing Terminals Sightseeing Bus Service in Punjab 013398202600548 / 26-03-2026 / Bahawalpur,Faisalabad,Lahore,Rawalpindi	221.931	0.000	0.000	30.000	30.000	171.931	20.000	0.000
Total: Regular		24,724.895	0.000	1,138.200	1,436.800	2,575.000	14,461.633	7,687.262	1.000
Chief Minister Initiative									
2775	North / Potohar Leisure Belt 018040202606389 / Un-Approved / Murree	42,000.000	0.000	0.000	250.000	250.000	20,775.000	20,975.000	0.000
2776	Lahore Heritage 018019202606384 / Un-Approved / Lahore	31,000.000	0.000	0.000	180.000	180.000	15,500.000	15,320.000	0.000
2777	Religious Trail Punjab 018020202606390 / Un-Approved / Nankana Sahib	20,000.000	0.000	0.000	185.000	185.000	9,850.000	9,965.000	0.000
2778	Work for Punjab Chief Minister's Magnificent Tourism Internship Programme - (Phase II) 013399202600640 / 26-03-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tauke, Toba Tek Singh,Vehari,Wazirabad	790.000	0.000	0.000	130.000	130.000	590.000	70.000	0.000
Total: Chief Minister Initiative		93,790.000	0.000	0.000	745.000	745.000	46,715.000	46,330.000	0.000
Total: NEW SCHEMES		118,514.895	0.000	1,138.200	2,181.800	3,320.000	61,176.633	54,017.262	1.000
Grand Total		158,273.596	7,678.762	1,622.297	4,377.703	6,000.000	85,436.925	58,890.907	222.001

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	25	739.221	8,070.779	0.000	8,810.000	19,408.676	0.000
Special Initiatives	1	0.000	4,700.000	0.000	4,700.000	0.000	0.000
Chief Minister Initiative	4	0.000	1,000.000	0.000	1,000.000	1,868.216	0.000
Total: ON-GOING SCHEMES	30	739.221	13,770.779	0.000	14,510.000	21,276.892	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	910.000	0.000	910.000	12,728.324	0.000
Total: NEW SCHEMES	4	0.000	910.000	0.000	910.000	12,728.324	0.000
Grand Total	34	739.221	14,680.779	0.000	15,420.000	34,005.216	0.000

Environment & Climate Change

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2779	Construction of Environment Complex in Sargodha (DLI-1 PGDP) 013498202205709 / 19-10-2023 / Sargodha	335.002	118.162	64.474	136.028	200.502	16.338	0.000	0.000
2780	Construction Of Environment Complex In Faisalabad (DLI-1 PGDP) 013498202205708 / 16-11-2023 / Faisalabad	392.358	150.678	61.081	137.503	198.584	43.096	0.000	0.000
2781	Construction Of Environment Complex In Gujranwala (DLI-1 PGDP) 013498202205702 / 21-02-2024 / Gujranwala	321.897	138.438	38.369	140.088	178.457	5.001	0.000	0.000
2782	Strengthening Of Strategic Planning And Implementation Unit (PGDP) 013498201707377 / 03-04-2020 / Lahore	596.914	475.792	0.000	92.000	92.000	29.122	0.000	0.000
2783	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 013498202005919 / 10-05-2024 / Lahore	631.120	282.876	0.000	98.211	98.211	250.033	0.000	0.000
2784	Construction Of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP) 013498202213058 / 30-11-2023 / Lahore	3,723.930	3,723.880	0.001	0.001	0.002	0.000	0.000	0.000
2785	Construction of Environment Complex in Lahore (DLI-1 PGDP) 013498202206865 / 21-12-2022 / Lahore	293.060	17.531	36.970	0.001	36.971	238.558	0.000	0.000
2786	Establishment Of Climate Policy And Technology Centre (DLI-I, PGD) 013419202400563 / 22-07-2024 / Lahore	150.000	12.432	0.000	133.437	133.437	4.131	0.000	0.000
2787	Establishment Of Climate Observatory In Punjab 013419202504108 / 08-12-2025 / Lahore	14,588.422	500.000	0.000	1,500.000	1,500.000	12,588.422	0.000	0.000
2788	9th Divisional Laboratory Of EPA In Sahiwal (DLI-I, PGDP) 013436202400608 / 22-07-2024 / Sahiwal	164.665	0.825	0.000	123.201	123.201	40.639	0.000	0.000
2789	Construction Of Environment Complex In Multan (DLI-1 PGDP) 013498202205697 / 20-01-2026 / Multan	602.221	0.000	487.221	110.000	597.221	5.000	0.000	0.000
2790	Establishment Of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 013499202005918 / 23-02-2021 / Punjab	103.500	52.291	0.000	20.000	20.000	31.208	0.000	0.000
2791	Enhanced Air Quality Monitoring System In Punjab (DLI-2, PGDP) 013499202005920 / 14-10-2021 / Punjab	5,205.300	3,187.522	0.000	300.000	300.000	1,717.778	0.000	0.000

Environment & Climate Change

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2792	Enhanced Water Quality Monitoring System In Punjab (DLI-2, PGDP) 013499202006822 / 28-10-2021 / Punjab	2,972.720	1,717.961	0.000	199.727	199.727	1,055.032	0.000	0.000
2793	Environmental Monitoring Of Industrial Units (DLI 1-3, PGDP World Bank) 013499202306860 / 15-10-2024 / Punjab	861.000	44.272	0.000	619.687	619.687	197.041	0.000	0.000
2794	Implementation of initiatives of Plastic Management Strategy And Single-Use Plastics Regulations (DLI 4, PGDP World Bank) 013499202307464 / 21-11-2023 / Punjab	382.000	137.318	0.000	70.000	70.000	174.682	0.000	0.000
2795	Strategic Communication Cell 013419202409990 / 30-07-2024 / Punjab	315.380	186.237	0.000	100.000	100.000	29.143	0.000	0.000
2796	Operationalization Of Divisional Complexes 013299202417782 / 26-02-2025 / Punjab	298.000	178.879	0.000	118.000	118.000	1.121	0.000	0.000
2797	Enhancing Awareness To Combat Air Pollution Under The World Bank's PCAP 013499202502589 / 31-07-2025 / Punjab	780.000	9.840	0.000	500.000	500.000	270.160	0.000	0.000
2798	Installation of 44 AQMS under the World Bank's PCAP 013498202502684 / 13-08-2025 / Punjab	5,425.000	1,926.881	0.000	2,864.000	2,864.000	634.119	0.000	0.000
2799	Establishment Of Fuel Quality Testing Laboratories Fixed and Mobile Under The World Bank's PCAP 013498202504121 / 31-07-2025 / Punjab	490.000	7.470	0.000	310.000	310.000	172.530	0.000	0.000
2800	Investigation Of Sources Of Particulate Matter For Informed Decision Making In Punjab. 013498202205662 / 15-07-2024 / Gujranwala,Lahore,Sheikhupura	560.000	500.000	0.000	38.000	38.000	22.000	0.000	0.000
2801	Construction Of 03 Low Cost Wastewater Treatment Plants (DLI-I, PGDP) 013498202400606 / 02-12-2024 / Faisalabad,Nankana Sahib,Sialkot	583.996	508.253	0.000	30.000	30.000	45.743	0.000	0.000
2802	Establishment Of An Integrated Air Pollutant And GHG Inventory System For Punjab Under The World Bank's PCAP 013498202502590 / 31-07-2025 / Faisalabad,Gujranwala,Lahore,Multan,S heikhupura	293.700	0.645	0.000	132.000	132.000	161.055	0.000	0.000
2803	Establishment Of Environment Protection Force in 10 Zones Of Punjab 013498202504136 / 19-09-2025 / Bahawalpur,Faisalabad,Gujranwala,Kas ur,Lahore,Multan,Murree,Rawalpindi,Sheikhupura,Sialkot	3,703.474	1,676.750	51.105	298.895	350.000	1,676.724	0.000	0.000
Total: Regular		43,773.659	15,554.933	739.221	8,070.779	8,810.000	19,408.676	0.000	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Initiative

2804	EPA; Up Gradation, Restructuring, Revamping and Automation 013499202307986 / 22-07-2024 / Punjab	560.000	461.324	0.000	54.000	54.000	44.676	0.000	0.000
2805	CM Punjab Green Credit Program 013499202410323 / 06-09-2024 / Punjab	1,000.000	230.744	0.000	292.000	292.000	477.256	0.000	0.000
2806	Punjab Smog Mitigation And Response Initiative - Air Safe 013419202416078 / 14-11-2024 / Punjab	5,289.109	3,614.595	0.000	450.000	450.000	1,224.514	0.000	0.000
2807	CM Punjab Climate Leadership Development Internship Program (Phase-II) 013499202554228 / 07-01-2026 / Punjab	325.800	0.030	0.000	204.000	204.000	121.770	0.000	0.000
Total: Chief Minister Initiative		7,174.909	4,306.693	0.000	1,000.000	1,000.000	1,868.216	0.000	0.000

Special Initiatives

2808	SMOG Mitigation and Awareness Raising 013999202410316 / 01-07-2026 / Punjab	6,500.000	0.000	0.000	4,700.000	4,700.000	0.000	0.000	0.000
Total: Special Initiatives		6,500.000	0.000	0.000	4,700.000	4,700.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		57,448.568	19,861.626	739.221	13,770.779	14,510.000	21,276.892	0.000	0.000

NEW SCHEMES

Regular

2809	Lahore Air Improvement Framework (LAIF) 013419202605920 / Un-Approved / Lahore	4,540.000	0.000	0.000	200.000	200.000	4,340.000	0.000	0.000
2810	Strengthening Of Environmental Monitoring, Analysis & Data Management System in EPA Laboratories, Punjab 013499202605909 / Un-Approved / Punjab	4,873.744	0.000	0.000	200.000	200.000	4,673.744	0.000	0.000
2811	Strengthening of Environmental Digital Governance in Punjab 013499202605930 / 05-05-2026 / Punjab	150.000	0.000	0.000	58.000	58.000	92.000	0.000	0.000
2812	Deployment of Anti-Smog Guns with Electric Trucks for Air Quality Management 013499202605937 / Un-Approved / Punjab	4,074.580	0.000	0.000	452.000	452.000	3,622.580	0.000	0.000
Total: Regular		13,638.324	0.000	0.000	910.000	910.000	12,728.324	0.000	0.000
Total: NEW SCHEMES		13,638.324	0.000	0.000	910.000	910.000	12,728.324	0.000	0.000
Grand Total		71,086.892	19,861.626	739.221	14,680.779	15,420.000	34,005.216	0.000	0.000

AQUACULTURE & FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	601.194	1,602.548	0.000	2,203.742	33,718.145	0.000
Chief Minister Initiative	7	1,532.350	10,463.908	0.000	11,996.258	47,536.907	0.000
Total: ON-GOING SCHEMES	12	2,133.544	12,066.456	0.000	14,200.000	81,255.052	0.000
<u>NEW SCHEMES</u>							
Regular	5	47.500	452.500	0.000	500.000	35,946.333	11,357.949
Chief Minister Initiative	1	0.000	600.000	0.000	600.000	9,063.400	0.000
Total: NEW SCHEMES	6	47.500	1,052.500	0.000	1,100.000	45,009.733	11,357.949
Grand Total	18	2,181.044	13,118.956	0.000	15,300.000	126,264.785	11,357.949

Aquaculture & Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2813	Establishment of Aqua Business Hub at Sargodha 012233202507656 / 06-01-2026 / Sargodha	16,784.804	0.000	244.070	455.930	700.000	16,084.804	0.000	0.000
2814	Establishment of Aqua Business Hub at Lahore 012219202507657 / 06-01-2026 / Lahore	5,613.255	3.149	79.804	420.196	500.000	5,110.106	0.000	0.000
2815	Establishment of Aqua Business Hub at Sheikhpura 012221202507658 / 06-01-2026 / Sheikhpura	2,349.520	0.000	117.320	282.680	400.000	1,949.520	0.000	0.000
2816	Establishment of Aqua Business Hub at Khanewal 012222202507659 / 06-01-2026 / Khanewal	11,167.457	0.000	150.000	443.742	593.742	10,573.715	0.000	0.000
2817	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 012298202206501 / 01-07-2026 / Punjab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: Regular		35,925.036	3.149	601.194	1,602.548	2,203.742	33,718.145	0.000	0.000

Chief Minister Initiative

2818	Establishment of Shrimp Estate with Value Chain components at Chak 58NB, Tehsil & District Sargodha 012207202502848 / 17-12-2025 / Sargodha	13,207.613	2,571.722	200.000	900.000	1,100.000	9,535.891	0.000	0.000
2819	Establishment of Shrimp Farms at Rakh Ali wali, Muzaffargarh 012207202502849 / 07-11-2025 / Muzaffargarh	11,229.639	6,954.595	150.000	850.000	1,000.000	3,275.044	0.000	0.000
2820	Establishment of Shrimp Estate with Value Chain Components at Rakh Ali Wali, Muzaffargarh 012206202502850 / 26-01-2026 / Muzaffargarh	42,025.596	7,051.000	369.742	5,630.258	6,000.000	28,974.596	0.000	0.000
2821	Feasibility Study on Large-Scale Shrimp Farming (PC-II) 012299202502853 / 08-08-2025 / Punjab	500.000	100.000	0.000	400.000	400.000	0.000	0.000	0.000
2822	Aquaculture: Shrimp Farming in Punjab. 012299202308038 / 29-07-2024 / Lahore, Muzaffargarh	9,590.540	2,786.205	80.000	1,020.000	1,100.000	5,704.335	0.000	0.000
2823	Establishment of Hatchery Facilities for Pangasius and other high value fish species 012298202410281 / 30-07-2024 / Dera Ghazi Khan, Lahore	397.988	259.000	30.000	107.988	137.988	0.000	0.000	0.000
2824	Establishment of Aquaculture Malls in Punjab 012298202417738 / 19-03-2025 / Lahore, Muzaffargarh	2,904.271	598.960	702.608	1,555.662	2,258.270	47.041	0.000	0.000
Total: Chief Minister Initiative		79,855.647	20,321.482	1,532.350	10,463.908	11,996.258	47,536.907	0.000	0.000
Total: ON-GOING SCHEMES		115,780.683	20,324.631	2,133.544	12,066.456	14,200.000	81,255.052	0.000	0.000

Aquaculture & Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

2825	Establishment of Aqua Business Hub at Wazirabad 012241202507655 / Un-Approved / Wazirabad	7,296.333	0.000	17.500	32.500	50.000	7,246.333	0.000	0.000
2826	Upgradation and Transformation of Punjab Government Trout Hatchery, Masroot (Murree) 012240202508534 / Un-Approved / Murree	3,000.000	0.000	0.000	300.000	300.000	2,700.000	0.000	0.000
2827	Establishment of Aqua Business Hub at Rawalpindi 012229202507654 / Un-Approved / Rawalpindi	4,156.579	0.000	17.500	32.500	50.000	2,500.000	1,606.579	0.000
2828	Establishment of Shrimp Farms at 57-nb, Chak 58-NB, Chak 59-NB and Nawabpur, Tehsil & District Sargodha 012206202502851 / Un-Approved / Sargodha	28,056.809	0.000	12.500	37.500	50.000	20,000.000	8,006.809	0.000
2829	Establishment of Nature Enclave (Preserving the Balance of Nature) 017919202605758 / Un-Approved / Lahore	5,294.561	0.000	0.000	50.000	50.000	3,500.000	1,744.561	0.000
Total: Regular		47,804.282	0.000	47.500	452.500	500.000	35,946.333	11,357.949	0.000

Chief Minister Initiative

2830	Establishment of Model Fish Market, Lahore 012219202411446 / Un-Approved / Lahore	9,663.400	0.000	0.000	600.000	600.000	9,063.400	0.000	0.000
Total: Chief Minister Initiative		9,663.400	0.000	0.000	600.000	600.000	9,063.400	0.000	0.000
Total: NEW SCHEMES		57,467.682	0.000	47.500	1,052.500	1,100.000	45,009.733	11,357.949	0.000
Grand Total		173,248.365	20,324.631	2,181.044	13,118.956	15,300.000	126,264.785	11,357.949	0.000

FORESTRY & WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	20	952.675	3,876.432	0.000	4,829.107	27,856.240	1,450.372
Chief Minister Initiative	4	0.000	2,265.893	0.000	2,265.893	3,923.092	0.000
Chief Minister Murree Development Programme	1	0.000	600.000	0.000	600.000	230.000	0.000
Total: ON-GOING SCHEMES	25	952.675	6,742.325	0.000	7,695.000	32,009.332	1,450.372
<u>NEW SCHEMES</u>							
Regular	9	0.001	404.999	0.000	405.000	15,173.195	6,469.626
Total: NEW SCHEMES	9	0.001	404.999	0.000	405.000	15,173.195	6,469.626
Grand Total	34	952.676	7,147.324	0.000	8,100.000	47,182.527	7,919.998

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2831	Revamping of Lahore Zoo 012119202304459 / 20-09-2023 / Lahore	2,034.648	1,862.165	14.000	14.000	28.000	144.483	0.000	0.000
2832	Implementation of Master Plan of Safari Zoo Lahore 012119202304460 / 20-09-2023 / Lahore	2,453.200	2,173.959	20.000	30.000	50.000	229.241	0.000	0.000
2833	Immersive Wildlife Experience (cinema and moving theatre) in Punjab 012119202409886 / 15-10-2024 / Lahore	1,719.879	1,010.870	0.000	300.000	300.000	409.009	0.000	0.000
2834	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore 012119202409888 / 15-10-2024 / Lahore	1,473.731	539.836	264.400	235.600	500.000	433.895	0.000	0.000
2835	Strengthening of PM&E Wing of Forest Department 012019202500151 / 08-08-2025 / Lahore	689.000	139.682	0.000	150.000	150.000	399.318	0.000	0.000
2836	Implementation of Master Plan of Safari Zoo, Lahore (Phase-II) 012119202501377 / 05-09-2025 / Lahore	6,963.192	2.500	0.000	100.000	100.000	6,860.692	0.000	0.000
2837	Establishment of Wildlife Park and Zoo in District Okara 012198202105224 / 05-08-2021 / Okara	261.317	240.317	14.220	6.780	21.000	0.000	0.000	0.000
2838	Establishment of Eco Tourism Facility at Lal Suhanra National Park as per International best practices (Conservation of Desert Ecosystem) 012099202400333 / 11-12-2024 / Bahawalpur	3,553.854	791.532	397.481	102.519	500.000	2,262.322	0.000	0.000
2839	Revamping and Experience Development of Bahawalpur Zoo 012102202501376 / 18-08-2025 / Bahawalpur	3,479.820	0.998	0.000	100.000	100.000	3,378.822	0.000	0.000
2840	Upscaling of Green Pakistan Program 012099201606822 / 04-07-2019 / Punjab	13,187.629	8,498.273	0.000	159.000	159.000	1,650.095	350.372	2,529.889
2841	Upscaling of Green Pakistan Programme - Revival of Wildlife Resources in Punjab (Phase-I) 012198201608296 / 01-07-2016 / Punjab	2,945.300	2,087.516	23.000	127.000	150.000	707.784	0.000	0.000
2842	GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department 012099202400421 / 06-09-2024 / Punjab	1,200.000	717.098	0.000	300.107	300.107	182.795	0.000	0.000
2843	Archives and Wildlife Resource Management System in Punjab 012199202409887 / 15-11-2024 / Punjab	446.390	384.599	0.000	27.000	27.000	34.791	0.000	0.000

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2844	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab 012199202409889 / 06-09-2024 / Punjab	3,631.564	330.822	0.000	200.000	200.000	3,100.742	0.000	0.000
2845	Afforestation along Linear Plantation in Punjab 012098202500158 / 23-07-2025 / Punjab	2,921.350	716.066	0.000	500.000	500.000	1,705.284	0.000	0.000
2846	Establishment of Command and Control Centers and 24/7 Forest Operational Bases 012099202502701 / 11-08-2025 / Punjab	6,091.390	1,321.489	0.000	800.000	800.000	3,969.901	0.000	0.000
2847	Digital Enumeration of Linear Plantations in Punjab 012099202502702 / 01-07-2025 / Punjab	308.836	120.000	0.000	150.000	150.000	38.836	0.000	0.000
2848	Experience Development at Captive Facilities in Punjab 012118202400852 / 15-11-2024 / Bahawalpur,Lahore	782.371	621.370	0.000	94.000	94.000	67.001	0.000	0.000
2849	Chief Minister Wildlife Rescue Force 012199202400938 / 15-10-2024 / Khanewal,Lahore,Rawalpindi	2,016.084	1,134.854	219.574	280.426	500.000	381.230	0.000	0.000
2850	Punjab Wildlife Conservation and Habitat Restoration Program through Community Based Conservancies and Implementation Partners 012119202502996 / 03-09-2025 / Bahawalnagar,Bahawalpur,Chakwal,Jhelum,Kasur,Khushab,Mianwali,Rahim Yar Khan	3,929.298	1.000	0.000	200.000	200.000	1,900.000	1,100.000	728.298
Total: Regular		60,088.852	22,694.946	952.675	3,876.432	4,829.107	27,856.240	1,450.372	3,258.187
Chief Minister Initiative									
2851	Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma 012199202409877 / 18-04-2025 / Kasur	8,710.570	5,750.000	0.000	1,200.000	1,200.000	1,760.570	0.000	0.000
2852	Chief Minister's "Plant for Pakistan" Initiative 012099202307991 / 24-04-2024 / Punjab	8,000.000	4,873.468	0.000	1,004.193	1,004.193	2,122.339	0.000	0.000
2853	Punjab Wildlife Census 012199202308133 / 10-05-2024 / Punjab	530.000	439.817	0.000	50.000	50.000	40.183	0.000	0.000
2854	CM Initiative for Agro Forestry for Forest Waste Land 012099202410324 / 29-07-2024 / Punjab	1,000.000	988.300	0.000	11.700	11.700	0.000	0.000	0.000
Total: Chief Minister Initiative		18,240.570	12,051.585	0.000	2,265.893	2,265.893	3,923.092	0.000	0.000

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Murree Development Programme

2855	Revamping of Bansara Gali Zoological Garden, Murree 012140202454468 / 04-02-2025 / Murree	3,915.598	3,085.598	0.000	600.000	600.000	230.000	0.000	0.000
Total: Chief Minister Murree Development Programme		3,915.598	3,085.598	0.000	600.000	600.000	230.000	0.000	0.000
Total: ON-GOING SCHEMES		82,245.020	37,832.129	952.675	6,742.325	7,695.000	32,009.332	1,450.372	3,258.187

NEW SCHEMES

Regular

2856	Establishment of Loi Bher Zoological Garden, Rawalpindi 012129202603115 / Un-Approved / Rawalpindi	12,000.000	0.000	0.000	50.000	50.000	7,000.000	4,950.000	0.000
2857	Development of Jallo Bird Park, Experience Zone and Command & Control Center 012119202601483 / Un-Approved / Lahore	2,500.000	0.000	0.000	50.000	50.000	1,800.000	650.000	0.000
2858	Rehabilitation of Pirowal Irrigated Plantation 012022202601737 / Un-Approved / Khanewal	2,500.000	0.000	0.001	49.999	50.000	1,965.786	484.214	0.000
2859	Strengthening of Punjab Forestry Research Institute, Gatwala Faisalabad in-line with Promotion of Non-Timber Forest Products 012099202601004 / 01-05-2026 / Punjab	650.000	0.000	0.000	50.000	50.000	499.953	100.047	0.000
2860	Punjab Wildlife Census (Phase-II) - From Baseline to Action 017899202605392 / 01-05-2026 / Punjab	635.550	0.000	0.000	50.000	50.000	585.550	0.000	0.000
2861	Establishment of Wildlife Communication Hub and Experience Facilities in Punjab 017899202605677 / 01-05-2026 / Punjab	504.990	0.000	0.000	50.000	50.000	454.990	0.000	0.000
2862	Enhancing Tree Cover through Afforestation on Plantable Blank Forest Land in DG Khan Circle 012098202601006 / Un-Approved / Dera Ghazi Khan,Layyah,Muzaffargarh,Rajanpur	2,500.000	0.000	0.000	50.000	50.000	2,164.635	285.365	0.000
2863	Nature-Based Solutions for Forest & Water Sustainability in Potohar & Fire Mitigation in Murree & Kahuta Hills 012098202601009 / 01-05-2026 / Attock,Chakwal,Jhelum,Khushab,Mianwali,Murree,Rawalpindi	752.281	0.000	0.000	50.000	50.000	702.281	0.000	0.000

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2864	Provision of Funds for Court Cases / Clearance of Pending Liabilities (Block Allocation) 017819202605679 / 01-07-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Regular		22,047.821	0.000	0.001	404.999	405.000	15,173.195	6,469.626	0.000
Total: NEW SCHEMES		22,047.821	0.000	0.001	404.999	405.000	15,173.195	6,469.626	0.000
Grand Total		104,292.841	37,832.129	952.676	7,147.324	8,100.000	47,182.527	7,919.998	3,258.187

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	49.171	61.084	0.000	110.255	93.041	0.000
Total: ON-GOING SCHEMES	4	49.171	61.084	0.000	110.255	93.041	0.000
<u>NEW SCHEMES</u>							
Regular	8	219.839	299.806	0.000	519.645	3,132.670	0.000
Total: NEW SCHEMES	8	219.839	299.806	0.000	519.645	3,132.670	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	13	269.010	360.990	0.000	630.000	3,225.711	0.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2865	Establishment of Occupational Safety & Health (OSH) Laboratory at Faisalabad (Pilot) 013099202400944 / 03-07-2024 / Faisalabad	92.000	41.700	13.270	6.730	20.000	30.300	0.000	0.000
2866	Redesigning and Renovation of CIWCE and IRI (Phase-II) 013019202500839 / 12-08-2025 / Lahore	70.000	35.000	35.000	0.000	35.000	0.000	0.000	0.000
2867	Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace- (Phase-II-09 Divisions) 013099202205561 / 21-09-2022 / Punjab	343.794	305.798	0.901	21.999	22.900	15.096	0.000	0.000
2868	Decent Work at Brick Kilns 013099202500844 / 11-09-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	100.000	20.000	0.000	32.355	32.355	47.645	0.000	0.000
Total: Regular		605.794	402.498	49.171	61.084	110.255	93.041	0.000	0.000
Total: ON-GOING SCHEMES		605.794	402.498	49.171	61.084	110.255	93.041	0.000	0.000

NEW SCHEMES

Regular

2869	Procurement of Equipment for Newly Established Testing Facilities 013019202500584 / 12-08-2025 / Lahore	347.000	0.000	0.002	49.998	50.000	297.000	0.000	0.000
2870	Establishment of Elimination of Child Labour and Advocacy Unit (ECL&AU) in the Directorate General of Labour Welfare 013099202600032 / 30-04-2026 / Lahore	262.404	0.000	0.000	45.000	45.000	217.404	0.000	0.000
2871	Renovation of Office Buildings of District Labour Offices 013018202600033 / 30-04-2026 / Kasur	230.000	0.000	46.539	3.461	50.000	180.000	0.000	0.000
2872	Digital Transformation of Directorate General of Labour Welfare (Phase-II) 013099202500515 / 11-09-2025 / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
2873	Mapping of Occupational Diseases in Punjab 013099202600034 / 30-04-2026 / Punjab	220.000	0.000	0.000	45.000	45.000	175.000	0.000	0.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2874	Establishment of Labour Market Research Cell (LMRC) 013099202600049 / 30-04-2026 / Punjab	74.645	0.000	0.000	74.645	74.645	0.000	0.000	0.000
2875	Establishment of Employment Facilitation Centers (EFCs) in Punjab 013098202600027 / 30-04-2026 / Lahore,Multan,Rawalpindi	796.929	0.000	23.618	51.382	75.000	721.929	0.000	0.000
2876	Establishment of Occupational Safety and Health (OSH) Centres and Office Buildings for Directorate of Labour Welfare in Rawalpindi, Gujranwala and Rahim Yar Khan 013098202600031 / Un-Approved / Gujranwala,Rahim Yar Khan,Rawalpindi	1,691.337	0.000	149.680	0.320	150.000	1,541.337	0.000	0.000
Total: Regular		3,652.315	0.000	219.839	299.806	519.645	3,132.670	0.000	0.000
Total: NEW SCHEMES		3,652.315	0.000	219.839	299.806	519.645	3,132.670	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
2877	Maryam Nawaz Social Security Ration Card for the Secured Workers 013099202506254 / 01-07-2025 / Punjab	20,000.000	4,300.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		20,000.000	4,300.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		20,000.000	4,300.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		24,258.109	4,702.498	269.010	360.990	630.000	3,225.711	0.000	0.000

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	6	40.000	291.084	0.000	331.084	1,110.907	453.000
Chief Minister Initiative	8	0.000	26,958.618	0.000	26,958.618	108,340.493	102,872.104
Chief Minister Bus Depots Program	3	320.000	180.000	0.000	500.000	1,954.443	250.000
Total: ON-GOING SCHEMES	17	360.000	27,429.702	0.000	27,789.702	111,405.843	103,575.104
NEW SCHEMES							
Regular	4	60.000	1,625.714	0.000	1,685.714	2,318.708	1,796.875
Transport Department	4	200.000	15.000	0.000	215.000	9,968.419	0.000
Chief Minister Initiative	4	400.000	200.000	0.000	600.000	55,898.913	54,900.000
Chief Minister Induction of Buses Program	10	0.000	39,750.000	0.000	39,750.000	112,089.500	15,957.500
Chief Minister Bus Depots Program	21	7,786.134	673.450	0.000	8,459.584	90,627.647	71,355.969
Total: NEW SCHEMES	43	8,446.134	42,264.164	0.000	50,710.298	270,903.187	144,010.344
Grand Total	60	8,806.134	69,693.866	0.000	78,500.000	382,309.030	247,585.448

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2878	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 013198202103696 / 30-07-2021 / Lahore	317.954	101.739	0.000	38.512	38.512	0.000	0.000	0.000
2879	Refurbishing of Security Arrangements for Chinese Personnel in Depot and Stabling Yard of Orange Line Metro Rail Transit System 013119202416123 / 29-11-2024 / Lahore	519.514	182.588	40.000	0.000	40.000	296.926	0.000	0.000
2880	Third Party Monitoring of Vehicle Inspection and Certification System 013199201604720 / 15-08-2017 / Punjab	102.260	0.000	0.000	24.000	24.000	78.260	0.000	0.000
2881	Land Acquisition for Vehicle Inspection & Certification System 013198201509803 / 02-07-2019 / Punjab	293.449	195.923	0.000	14.286	14.286	83.240	0.000	0.000
2882	Procurement of Portable Automobile Emission Analyzer Devices for On-field Checking of Smoke Emitting Vehicles in Punjab 013199202307919 / 13-06-2024 / Punjab	365.033	251.266	0.000	14.286	14.286	99.481	0.000	0.000
2883	Project Management Unit (PMU) for Development of Mass Transit Projects 013198202554227 / 27-11-2025 / Faisalabad,Gujranwala,Lahore	1,500.000	294.000	0.000	200.000	200.000	553.000	453.000	0.000
Total: Regular		3,098.210	1,025.516	40.000	291.084	331.084	1,110.907	453.000	0.000

Chief Minister Bus Depots Program

2884	Development of Urban Bus Depots & Allied Infrastructure, Faisalabad 013109202308257 / 06-05-2025 / Faisalabad	4,304.509	2,438.066	220.000	30.000	250.000	1,366.443	250.000	0.000
2885	Construction of Multan Metro Bus Project, Bus Depot and Command & Control Center (Package-9), Multan 013198201501886 / 01-07-2015 / Multan	2,297.070	1,942.673	0.000	100.000	100.000	220.000	0.000	0.000
2886	Development of Urban Bus Depots & Allied Infrastructure, Bahawalpur 013102202308251 / 06-05-2025 / Bahawalpur	1,427.575	909.100	100.000	50.000	150.000	368.000	0.000	0.000
Total: Chief Minister Bus Depots Program		8,029.154	5,289.839	320.000	180.000	500.000	1,954.443	250.000	0.000

Chief Minister Initiative

2887	Feasibility Study Of Mass Transit System In Sargodha 013133202504324 / 21-07-2025 / Sargodha	209.649	50.000	0.000	159.648	159.648	0.000	0.000	0.000
2888	Development of Mass Transit System in Faisalabad 013109202502768 / 28-11-2025 / Faisalabad	79,962.340	8,020.000	0.000	13,000.000	13,000.000	30,971.170	27,971.170	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2889	Updation of Transport Modelling and Feasibility Study for Mass Transit System(s) in Faisalabad 013109202417670 / 02-07-2025 / Faisalabad	269.610	15.000	0.000	40.000	40.000	214.610	0.000	0.000
2890	Development of Mass Transit System in Gujranwala 013112202502776 / 10-09-2025 / Gujranwala	62,738.251	16,245.614	0.000	13,614.710	13,614.710	16,438.964	16,438.964	0.000
2891	Feasibility Study for Mass Transit System(s) in Gujranwala 013112202417671 / 02-07-2025 / Gujranwala	131.963	116.963	0.000	15.000	15.000	0.000	0.000	0.000
2892	Feasibility Study by Consultants for New Mass-Transit Systems in Lahore 013119202306302 / 02-07-2025 / Lahore	398.518	308.518	0.000	40.000	40.000	50.000	0.000	0.000
2893	Rehabilitation, Remodeling and Solarization of Existing Lahore Metro Bus System (Green Line) Stations 013119202506200 / 04-08-2025 / Lahore	2,495.498	1,123.999	0.000	40.000	40.000	665.750	665.750	0.000
2894	Construction of Tourist Glass Train from Islamabad to Murree 013129202503256 / 05-11-2025 / Murree,Rawalpindi	117,845.481	0.000	0.000	49.260	49.260	60,000.000	57,796.221	0.000
Total: Chief Minister Initiative		264,051.310	25,880.094	0.000	26,958.618	26,958.618	108,340.493	102,872.104	0.000
Total: ON-GOING SCHEMES		275,178.674	32,195.449	360.000	27,429.702	27,789.702	111,405.843	103,575.104	0.000

NEW SCHEMES

Regular

2895	Establishment of New Bus Stands in Punjab 013198202504339 / 07-06-2026 / Punjab	1,258.660	0.000	50.000	0.000	50.000	604.330	604.330	0.000
2896	Strengthening of Regional Transport Authorities (RTAs) in Punjab 013199202504340 / 07-05-2026 / Punjab	2,855.545	0.000	10.000	40.000	50.000	1,603.000	1,192.545	10.000
2897	Punjab Digital Transport Governance (PDTG) 013199202505772 / 18-02-2026 / Punjab	197.092	0.000	0.000	85.714	85.714	111.378	0.000	0.000
2898	Clearance of Pending Liability 013199202606375 / 01-07-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: Regular		5,811.297	0.000	60.000	1,625.714	1,685.714	2,318.708	1,796.875	10.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Chief Minister Bus Depots Program

2899	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Gujrat Division 013146202506216 / 20-04-2026 / Gujrat	4,750.000	0.000	303.947	0.000	303.947	2,100.000	2,346.053	0.000
2900	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Rawalpindi Division 013129202506218 / 20-04-2026 / Rawalpindi	5,986.100	0.000	200.000	0.000	200.000	2,704.000	3,082.100	0.000
2901	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Sargodha Division 013133202506220 / 20-04-2026 / Sargodha	4,795.100	0.000	200.000	0.000	200.000	2,200.000	2,395.100	0.000
2902	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Faisalabad Division 013109202506214 / 20-04-2026 / Faisalabad	4,104.000	0.000	200.000	0.000	200.000	2,000.000	1,904.000	0.000
2903	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Gujranwala Division 013112202506215 / 20-04-2026 / Gujranwala	4,848.000	0.000	339.120	0.000	339.120	2,200.000	2,308.880	0.000
2904	Development of Urban Bus Depot & Allied Infrastructure for Electric Buses in Lahore under Punjab Clean Air Program (P-CAP) by World Bank 013119202605945 / Un-Approved / Lahore	9,500.000	0.000	0.000	465.000	465.000	8,760.000	275.000	0.000
2905	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Sahiwal Division 013136202506219 / 20-04-2026 / Sahiwal	3,822.000	0.000	200.000	0.000	200.000	2,000.000	1,622.000	0.000
2906	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- Multan Division 013124202506217 / 20-04-2026 / Multan	2,990.000	0.000	200.000	0.000	200.000	2,375.880	414.120	0.000
2907	Development of Depot and Allied Infrastructure for New Electric Buses in Multan 013124202606094 / Un-Approved / Multan	2,900.000	0.000	0.000	208.450	208.450	2,258.714	432.836	0.000
2908	Construction of Bus Depots, Divisional Office, Bus Shelters, Flag-posts & Allied Facilities for Public Transport Services in Punjab- DG Khan Division 013104202506211 / 20-04-2026 / Dera Ghazi Khan	5,665.000	0.000	250.000	0.000	250.000	2,525.000	2,890.000	0.000

Transport

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2909	Construction of Depots, Divisional Office, Bus Shelters, Flag-Posts, and Allied Facilities for Public Transport Services in Punjab - Bahawalpur Division 013102202506210 / 20-04-2026 / Bahawalpur	2,083.000	0.000	303.947	0.000	303.947	1,504.053	275.000	0.000
2910	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Gujranwala Division 013112202605148 / Un-Approved / Gujranwala,Narowal,Sialkot	8,500.000	0.000	339.120	0.000	339.120	4,000.000	4,160.880	0.000
2911	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Gujrat Division 013198202605153 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	8,296.000	0.000	250.000	0.000	250.000	4,000.000	4,046.000	0.000
2912	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Rawalpindi Division 013129202605154 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	14,892.000	0.000	250.000	0.000	250.000	8,000.000	6,642.000	0.000
2913	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Multan Division 013124202605157 / Un-Approved / Khanewal,Lodhran,Multan,Vehari	11,492.000	0.000	250.000	0.000	250.000	6,000.000	5,242.000	0.000
2914	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Sahiwal Division 013136202605159 / Un-Approved / Okara,Pakpattan,Sahiwal	5,916.000	0.000	250.000	0.000	250.000	3,000.000	2,666.000	0.000
2915	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Dera Ghazi Khan Division 013104202605160 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	11,084.000	0.000	250.000	0.000	250.000	6,000.000	4,834.000	0.000
2916	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Faisalabad Division 013109202605161 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh	13,736.000	0.000	250.000	0.000	250.000	7,000.000	6,486.000	0.000
2917	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Sargodha Division 013133202605163 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	13,464.000	0.000	250.000	0.000	250.000	7,000.000	6,214.000	0.000

Transport

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2918	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Bahawalpur Division 013102202605165 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	14,620.000	0.000	250.000	0.000	250.000	8,000.000	6,370.000	0.000
2919	Construction Of Bus Depots, Bus Shelters, Flag-Posts & Allied Facilities for Public Transport Services in Tehsils of Lahore Division (PCAP DLI-5) 013198202605173 / Un-Approved / Kasur,Nankana Sahib,Sheikhupura	17,000.000	0.000	3,250.000	0.000	3,250.000	7,000.000	6,750.000	0.000
Total: Chief Minister Bus Depots Program		170,443.200	0.000	7,786.134	673.450	8,459.584	90,627.647	71,355.969	0.000
Chief Minister Induction of Buses Program									
2920	Induction of Electric Buses in Lahore Division under PCAP (DLI-5) 013119202605263 / Un-Approved / Lahore	53,665.000	0.000	0.000	21,750.000	21,750.000	15,957.500	15,957.500	0.000
2921	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Gujranwala Division 013112202605096 / Un-Approved / Gujranwala,Narowal,Sialkot	9,507.000	0.000	0.000	2,000.000	2,000.000	7,507.000	0.000	0.000
2922	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Gujrat Division 013146202605123 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	9,292.000	0.000	0.000	2,000.000	2,000.000	7,292.000	0.000	0.000
2923	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Multan Division 013124202605128 / Un-Approved / Khanewal,Lodhran,Multan,Vehari	12,854.000	0.000	0.000	2,000.000	2,000.000	10,854.000	0.000	0.000
2924	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Sahiwal Division 013136202605133 / Un-Approved / Okara,Pakpattan,Sahiwal	6,624.000	0.000	0.000	2,000.000	2,000.000	4,624.000	0.000	0.000
2925	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Bahawalpur Division 013102202605136 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	16,363.000	0.000	0.000	2,000.000	2,000.000	14,363.000	0.000	0.000
2926	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Dera Ghazi Khan Division 013104202605142 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	12,407.000	0.000	0.000	2,000.000	2,000.000	10,407.000	0.000	0.000
2927	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Faisalabad Division 013109202605145 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh	15,361.000	0.000	0.000	2,000.000	2,000.000	13,361.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2928	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Sargodha Division 013133202605146 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	15,056.000	0.000	0.000	2,000.000	2,000.000	13,056.000	0.000	0.000
2929	Induction of Eco-Friendly Buses for Strengthening Public Transport in Tehsils of Rawalpindi Division 013129202605174 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi,Talagang	16,668.000	0.000	0.000	2,000.000	2,000.000	14,668.000	0.000	0.000
Total: Chief Minister Induction of Buses Program		167,797.000	0.000	0.000	39,750.000	39,750.000	112,089.500	15,957.500	0.000
Chief Minister Initiative									
2930	Feasibility, Seed Money for Establishment of Regional Railways Tracks in Punjab 013198202506212 / 23-04-2026 / Punjab	946.730	0.000	200.000	0.000	200.000	746.733	0.000	0.000
2931	Feasibility, Seed Money for Establishment of High Speed Rail from Lahore to Rawalpindi 013198202506209 / 23-04-2026 / Lahore,Rawalpindi	452.180	0.000	200.000	0.000	200.000	252.180	0.000	0.000
2932	Establishment of High Speed Rail from Lahore to Rawalpindi 013198202606091 / Un-Approved / Chakwal,Gujranwala,Gujrat,Jhelum,Lahore,Rawalpindi	100,000.000	0.000	0.000	100.000	100.000	49,950.000	49,950.000	0.000
2933	Establishment of Regional Railways Tracks in Punjab 013198202606092 / Un-Approved / Chiniot,Dera Ghazi Khan,Faisalabad,Hafizabad,Jhang,Kasur,Khanewal,Layyah,Lodhran,Mandi Bahauddin,Narowal,Pakpattan,Rajanpur,Sargodha,Sheikhupura,Sialkot,Vehari	10,000.000	0.000	0.000	100.000	100.000	4,950.000	4,950.000	0.000
Total: Chief Minister Initiative		111,398.910	0.000	400.000	200.000	600.000	55,898.913	54,900.000	0.000
Transport Department									
2934	Development of Command & Control Centre / Transport Tower in Lahore 013119202502775 / Un-Approved / Lahore	9,424.734	0.000	200.000	0.000	200.000	9,224.734	0.000	0.000
2935	Feasibility Study for Mass Transit Corridor(s) in Lahore with Integrated Connectivity to the Proposed Multimodal Transport Terminal 013119202605167 / Un-Approved / Lahore	300.000	0.000	0.000	5.000	5.000	295.000	0.000	0.000
2936	Feasibility Study For Proposed Multimodal Transport Terminals In Lahore 013119202605822 / Un-Approved / Lahore	150.000	0.000	0.000	5.000	5.000	145.000	0.000	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2937	Feasibility Study Development of Road Safety Audit System in Punjab through Pilot Implementation 013119202605886 / Un-Approved / Lahore	308.685	0.000	0.000	5.000	5.000	303.685	0.000	0.000
Total: Transport Department		10,183.419	0.000	200.000	15.000	215.000	9,968.419	0.000	0.000
Total: NEW SCHEMES		465,633.826	0.000	8,446.134	42,264.164	50,710.298	270,903.187	144,010.344	10.000
Grand Total		740,812.499	32,195.449	8,806.134	69,693.866	78,500.000	382,309.029	247,585.448	10.000

COOPERATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	3	184.481	65.519	0.000	250.000	219.481	58.771
Total: ON-GOING SCHEMES	3	184.481	65.519	0.000	250.000	219.481	58.771
Grand Total	3	184.481	65.519	0.000	250.000	219.481	58.771

Cooperatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2938	Construction of Office of the Joint Registrar Cooperatives Department Sargodha and Allied Offices Tehsil & District Sargodha 014833202503590 / 12-12-2025 / Sargodha	63.797	2.000	46.797	0.000	46.797	15.000	0.000	0.000
2939	Revamping and Upgradation of the Government Cooperative Training College (GCTC), Faisalabad 014809202503352 / 12-12-2025 / Faisalabad	348.290	63.008	40.000	42.319	82.319	144.192	58.771	0.000
2940	Reconstruction of Demolished Buildings and Construction of Playground / Sports Complex in the Government Cooperative Training College (GCTC), Faisalabad 014809202503356 / 12-12-2025 / Faisalabad	238.484	56.771	97.684	23.200	120.884	60.289	0.000	0.000
Total: Regular		650.571	121.779	184.481	65.519	250.000	219.481	58.771	0.000
Total: ON-GOING SCHEMES		650.571	121.779	184.481	65.519	250.000	219.481	58.771	0.000
Grand Total		650.571	121.779	184.481	65.519	250.000	219.481	58.771	0.000

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	13	232.993	449.007	0.000	682.000	1,504.053	135.000
Chief Minister Initiative	1	710.000	40.000	0.000	750.000	1,424.616	0.000
Total: ON-GOING SCHEMES	14	942.993	489.007	0.000	1,432.000	2,928.669	135.000
NEW SCHEMES							
Regular	2	80.000	188.000	0.000	268.000	532.000	0.000
Chief Minister Film City Program	6	880.000	4,120.000	0.000	5,000.000	25,922.711	24,732.029
Total: NEW SCHEMES	8	960.000	4,308.000	0.000	5,268.000	26,454.711	24,732.029
Grand Total	22	1,902.993	4,797.007	0.000	6,700.000	29,383.380	24,867.029

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2941	Establishment of Bhakkar Arts Council, Bhakkar (PUCAR) 013598202103800 / 26-07-2021 / Bhakkar	691.128	372.796	42.996	0.004	43.000	140.332	135.000	0.000
2942	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore (PUCAR) 013598202103796 / 26-07-2021 / Lahore	391.585	71.798	30.000	5.000	35.000	284.787	0.000	0.000
2943	Transformation towards Two-way Communication Model and Communication Governance Model (DGPR) 013598202206266 / 15-08-2022 / Lahore	316.905	110.439	75.000	25.000	100.000	106.466	0.000	0.000
2944	Revamping and Up-gradation of Halls and Art Gallery of Lahore Arts Council (Alhamra) (LAC) 013519202302778 / 06-08-2024 / Lahore	109.351	24.367	0.001	9.999	10.000	74.984	0.000	0.000
2945	Establishment of Artificial Intelligence Powered Central Media Monitoring Unit at Directorate General Public Relations Headquarter and Digital Media Wing in the Divisional Information Offices in the Punjab 013519202410300 / 23-04-2025 / Lahore	698.508	132.000	0.000	300.000	300.000	266.508	0.000	0.000
2946	Construction of Book Ware House and Upgradation of Adabi Chaye Khana in Board for Advancement of Literature, Punjab 013519202501221 / 25-06-2025 / Lahore	100.000	31.229	19.995	0.005	20.000	48.771	0.000	0.000
2947	Renovation/ Improvement of Okara Arts Council, Okara (PUCAR) 013534202300222 / 26-09-2023 / Okara	156.046	29.500	20.000	5.000	25.000	101.546	0.000	0.000
2948	Construction of Information Complex, Multan (DGPR) 013524202400191 / 23-08-2024 / Multan	88.694	63.694	0.001	15.999	16.000	9.000	0.000	0.000
2949	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 013598202103794 / 03-12-2021 / Bahawalpur	601.503	307.050	20.000	5.000	25.000	269.453	0.000	0.000
2950	Renovation /Upgradation of Buildings and Provision of Furniture/ Plant and Machinery to the Existing Art Councils (PUCAR) 013599202400673 / 12-09-2024 / Punjab	75.000	0.000	0.000	18.000	18.000	57.000	0.000	0.000
2951	Technology Advancement Program for Information & Culture, Punjab 013599202501193 / 25-06-2025 / Punjab	177.994	102.692	0.000	35.000	35.000	40.302	0.000	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2952	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils (PUCAR) 013598202103797 / 26-07-2021 / Dera Ghazi Khan,Faisalabad,Multan,Murree	196.029	111.125	25.000	5.000	30.000	54.904	0.000	0.000
2953	Solarization of Field Offices and Auditorium of Punjab Council of the Arts, Lahore (PUCAR) 013598202501178 / 11-08-2025 / Bahawalpur,Bhakkar,Dera Ghazi Khan,Faisalabad,Gujranwala,Multan,Murree,Rawalpindi,Sahiwal,Sargodha	200.000	125.000	0.000	25.000	25.000	50.000	0.000	0.000
Total: Regular		3,802.743	1,481.690	232.993	449.007	682.000	1,504.053	135.000	0.000
Chief Minister Initiative									
2954	Up-gradation of Al-Hamra Arts Council at Mall Road and Cultural Complex near Gaddafi Stadium (LAC) 013519202501018 / 23-07-2025 / Lahore	2,399.616	225.000	710.000	40.000	750.000	1,424.616	0.000	0.000
Total: Chief Minister Initiative		2,399.616	225.000	710.000	40.000	750.000	1,424.616	0.000	0.000
Total: ON-GOING SCHEMES		6,202.359	1,706.690	942.993	489.007	1,432.000	2,928.669	135.000	0.000
NEW SCHEMES									
Regular									
2955	Digital Preservation of Literary Archives & Publication of Special Saheefa "Lahore Number" of BAL, Punjab 013599202601403 / 10-03-2026 / Lahore	300.000	0.000	0.000	68.000	68.000	232.000	0.000	0.000
2956	Modernization and Provision of Missing Facilities at PILAC 013598202601467 / 10-03-2026 / Lahore,Multan,Rawalpindi	500.000	0.000	80.000	120.000	200.000	300.000	0.000	0.000
Total: Regular		800.000	0.000	80.000	188.000	268.000	532.000	0.000	0.000
Chief Minister Film City Program									
2957	Construction of Civic Infrastructure & Allied Works, Lahore 013519202603106 / Un-Approved / Lahore	10,083.890	0.000	880.000	0.000	880.000	4,501.945	4,701.945	0.000
2958	Construction of Postproduction & Utility Block, Lahore 013519202603107 / Un-Approved / Lahore	14,209.690	0.000	0.000	930.000	930.000	6,920.186	6,359.504	0.000
2959	Construction of Administrative and Studio Complex, Lahore 013519202603108 / Un-Approved / Lahore	6,305.690	0.000	0.000	780.000	780.000	2,607.845	2,917.845	0.000
2960	Construction of Convention Centre, Lahore 013519202603109 / Un-Approved / Lahore	9,427.290	0.000	0.000	830.000	830.000	4,403.645	4,193.645	0.000
2961	Construction of Trade Hub & Backlots, Lahore 013519202603110 / Un-Approved / Lahore	6,239.240	0.000	0.000	780.000	780.000	2,944.620	2,514.620	0.000

Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2962	Construction of Film & Music School, Lahore 013519202603112 / Un-Approved / Lahore	9,388.940	0.000	0.000	800.000	800.000	4,544.470	4,044.470	0.000
Total: Chief Minister Film City Program		55,654.740	0.000	880.000	4,120.000	5,000.000	25,922.711	24,732.029	0.000
Total: NEW SCHEMES		56,454.740	0.000	960.000	4,308.000	5,268.000	26,454.711	24,732.029	0.000
Grand Total		62,657.099	1,706.690	1,902.993	4,797.007	6,700.000	29,383.380	24,867.029	0.000

POLICE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Police	91	1,544.300	210.955	0.000	1,755.255	6,348.558	6,177.452
Chief Minister Safe Cities Program	10	0.000	8,024.745	0.000	8,024.745	2,108.604	2,108.598
Total: ON-GOING SCHEMES	101	1,544.300	8,235.700	0.000	9,780.000	8,457.162	8,286.050
NEW SCHEMES							
Police	7	1,450.000	0.000	0.000	1,450.000	7,841.513	7,828.454
Chief Minister Initiative	2	0.000	1,200.000	0.000	1,200.000	181.993	181.994
Katcha Area Development Program	1	450.000	0.000	0.000	450.000	853.624	853.624
Total: NEW SCHEMES	10	1,900.000	1,200.000	0.000	3,100.000	8,877.130	8,864.072
Grand Total	111	3,444.300	9,435.700	0.000	12,880.000	17,334.292	17,150.122

Police

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Chief Minister Safe Cities Program

2963	Smart Safe Cities - CM Tehsils Project - Bahawalpur Division 012898202505590 / 11-07-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	1,888.510	405.417	0.000	800.000	800.000	341.547	341.546	0.000
2964	Smart Safe Cities - CM Tehsils Project - DG Khan Division 012898202505592 / 11-08-2025 / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	1,789.300	424.481	0.000	800.000	800.000	282.410	282.409	0.000
2965	Smart Safe Cities - CM Tehsils Project - Multan Division 012898202505593 / 11-07-2025 / Khanewal,Lodhran,Multan,Vehari	1,489.320	330.108	0.000	966.300	966.300	96.456	96.456	0.000
2966	Smart Safe Cities - CM Tehsils Project - Sahiwal Division 012898202505594 / 08-07-2025 / Okara,Pakpattan,Sahiwal	665.760	183.454	0.000	346.859	346.859	67.724	67.723	0.000
2967	Smart Safe Cities - CM Tehsils Project - Lahore Division 012898202505595 / 11-07-2025 / Kasur,Nankana Sahib,Sheikhupura	1,430.310	316.166	0.000	939.905	939.905	87.120	87.119	0.000
2968	Smart Safe Cities - CM Tehsils Project - Faisalabad Division 012898202505596 / 11-07-2025 / Chiniot,Faisalabad,Jhang,Toba Tek Singh	1,682.690	399.302	0.000	920.926	920.926	181.231	181.231	0.000
2969	Smart Safe Cities - CM Tehsils Project - Sargodha Division 012898202505598 / 11-07-2025 / Bhakkar,Khushab,Mianwali,Sargodha	2,225.140	477.703	0.000	800.000	800.000	473.719	473.718	0.000
2970	Smart Safe Cities - CM Tehsils Project - Gujranwala Division 012898202505599 / 11-07-2025 / Gujranwala,Narowal,Sialkot	1,183.280	247.900	0.000	797.385	797.385	68.998	68.998	0.000
2971	Smart Safe Cities - CM Tehsils Project - Gujrat Division 012898202505600 / 11-07-2025 / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	1,348.620	306.358	0.000	853.370	853.370	94.446	94.446	0.000
2972	Smart Safe Cities - CM Tehsils Project - Rawalpindi Division 012898202505601 / 11-07-2025 / Attock,Chakwal,Jhelum,Murree,Rawalpi ndi	2,219.030	589.123	0.000	800.000	800.000	414.954	414.953	0.000
Total: Chief Minister Safe Cities Program		15,921.960	3,680.012	0.000	8,024.745	8,024.745	2,108.605	2,108.599	0.000

Police

2973	Construction of district office/ residences, Special Branch, Murree 011640202416552 / 19-12-2024 / Murree	172.370	18.128	30.000	0.000	30.000	62.120	62.120	0.002
2974	Construction of Smart Police Station Bolani. 011646202501395 / 13-06-2025 / Gujrat	78.920	23.930	10.000	0.000	10.000	22.495	22.495	0.000

Police

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2975	Construction of Police Station Rehmania, Gujrat 011646202501399 / 13-06-2025 / Gujrat	75.649	30.000	10.000	0.000	10.000	17.820	17.820	0.009
2976	PHP Post Camp office of the Addl: IGP/PHP at Lower Toppa, Muzaffarabad Road. 011640202501520 / 13-06-2025 / Murree	94.797	0.000	15.000	0.000	15.000	39.899	39.899	0.000
2977	Construction of PS Civil Lines M.B.Din. 011642202501534 / 13-06-2025 / Mandi Bahauddin	80.379	25.000	15.000	0.000	15.000	20.190	20.190	0.000
2978	Construction of DPO Office & Residence, Murree 011640202505458 / 13-06-2025 / Murree	325.366	0.000	50.000	0.000	50.000	137.683	137.683	0.000
2979	PPIC3 Rawalpindi 012898201509817 / 06-01-2017 / Rawalpindi	5,251.294	5,022.370	0.001	9.999	10.000	109.462	109.462	0.000
2980	Construction of PS Saddar Wah Rawalpindi 011698202103550 / 27-07-2021 / Rawalpindi	99.778	31.000	20.000	0.000	20.000	24.389	24.389	0.000
2981	Construction of New Hostel/ Mess Hall in PTC Sihala, Rawalpindi 011698202206036 / 15-08-2022 / Rawalpindi	178.199	139.541	22.658	0.000	22.658	8.000	8.000	0.000
2982	Construction of PS Chauntra District Rawalpindi 011698202207345 / 15-08-2022 / Rawalpindi	196.872	184.262	12.610	0.000	12.610	0.000	0.000	0.000
2983	Construction of Smart Police Station Dhamial, District Rawalpindi (SD-01) 011629202354011 / 31-01-2024 / Rawalpindi	132.534	60.484	20.000	0.001	20.001	26.025	26.025	0.000
2984	Construction of Riot Management Police (RMP) Headquarters at District Police Lines No. 1, Rawalpindi 011624202501161 / 13-06-2025 / Rawalpindi	400.573	73.010	50.000	0.000	50.000	138.782	138.782	0.000
2985	Construction of 05 No. GEMS Residence (BS/18-19) at District Police Lines, Rawalpindi 011610202501205 / 13-06-2025 / Rawalpindi	117.451	42.481	28.345	0.000	28.345	23.313	23.313	0.000
2986	Constroction of City Police Office at Rawalpindi (Balance Work) 011629202505517 / 13-06-2025 / Rawalpindi	219.984	150.766	14.196	0.000	14.196	27.510	27.510	0.002
2987	Construction of new building of Police Station Attock Khurd 011626202501284 / 13-06-2025 / Attock	72.181	8.698	10.000	0.000	10.000	26.740	26.740	0.003
2988	Construction of new building of Police Station Fateh Jang (Double Storey), Attock 011626202501288 / 13-06-2025 / Attock	72.182	14.573	10.000	0.000	10.000	23.805	23.805	0.000
2989	Construction of new building of Police Station Dhuman District Chakwal 011627202501308 / 13-06-2025 / Chakwal	61.967	28.327	5.967	0.000	5.967	13.837	13.837	0.000

Police

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2990	PPIC3 Sargodha 012898201609818 / 01-07-2016 / Sargodha	685.511	328.509	9.999	0.001	10.000	260.252	86.751	0.000
2991	PHP Post 10th Mile at Chak 88/SB, Sargodha- Kotmomin Road. 011633202501522 / 13-06-2025 / Sargodha	51.716	0.000	10.000	0.000	10.000	20.858	20.858	0.000
2992	Construction of DPO Office at Sargodha. 011633202501561 / 13-06-2025 / Sargodha	192.205	137.367	16.989	0.000	16.989	18.924	18.925	0.000
2993	Construction of PS Midh Ranjha, District Sargodha. 011633202505449 / 13-06-2025 / Sargodha	68.168	43.288	24.880	0.000	24.880	0.000	0.000	0.000
2994	PHP Post Mitha Tiwana Janubi, Khashab-Mitha Tiwana Road, Khushab 011631202501524 / 13-06-2025 / Khushab	52.627	25.000	27.627	0.000	27.627	0.000	0.000	0.000
2995	Construction of DPO Office, Mianwali 011632202501095 / 13-06-2025 / Mianwali	213.868	122.206	11.722	0.000	11.722	39.970	39.970	0.000
2996	Construction of Police Station Saddar, Mianwali 011632202505522 / 13-06-2025 / Mianwali	81.982	11.568	10.000	0.000	10.000	30.207	30.207	0.000
2997	PPIC3 Faisalabad 012898201609820 / 06-01-2017 / Faisalabad	4,215.603	4,148.890	0.001	9.999	10.000	28.356	28.356	0.001
2998	Construction of CPO Complex Faisalabad 011698202105173 / 27-07-2021 / Faisalabad	310.392	284.576	25.816	0.000	25.816	0.000	0.000	0.000
2999	Construction of Smart Police Station Sandal Bar, District Faisalabad 011609202501419 / 13-06-2025 / Faisalabad	72.929	9.822	10.000	0.000	10.000	26.554	26.554	0.000
3000	Construction of Smart Police Station, Jhang Bazar, District Faisalabad 011609202501420 / 13-06-2025 / Faisalabad	72.929	18.000	10.000	0.000	10.000	22.464	22.464	0.001
3001	Construction of Smart Police Station Madina Town, District Faisalabad 011609202501421 / 13-06-2025 / Faisalabad	72.929	16.000	10.000	0.000	10.000	23.464	23.464	0.001
3002	Construction of Smart Police Station City Tandlianwala, District Faisalabad 011609202501426 / 13-06-2025 / Faisalabad	72.929	19.000	10.000	0.000	10.000	21.964	21.964	0.001
3003	Construction of New Rest House in Police Lines District Faisalabad 011609202505524 / 13-06-2025 / Faisalabad	75.000	25.000	10.000	0.000	10.000	20.000	20.000	0.000
3004	PS Sadar Jhang. 011610202501180 / 13-06-2025 / Jhang	63.911	20.000	10.000	0.000	10.000	16.956	16.956	0.000
3005	PS City Jhang 011610202501185 / 13-06-2025 / Jhang	63.911	25.000	15.000	0.000	15.000	11.956	11.956	0.000

Police

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3006	PPIC3 Gujranwala 012898201609821 / 06-01-2017 / Gujranwala	4,182.549	4,040.927	0.001	9.999	10.000	65.811	65.811	0.000
3007	Construction of Police Station Eminabad (Rural) District Gujranwala. 011698202103507 / 27-07-2021 / Gujranwala	128.363	124.633	3.730	0.000	3.730	0.000	0.000	0.000
3008	Construction of 02 Nos. (Double Story Constables Barracks) at Police Lines, Gujranwala. 011698202207340 / 15-08-2022 / Gujranwala	133.717	130.310	3.407	0.000	3.407	0.000	0.000	0.000
3009	Construction of Smart Police Station Jinah Road, District Gujranwala (SD-02) 011612202354012 / 31-01-2024 / Gujranwala	63.000	0.000	20.000	0.000	20.000	21.500	21.500	0.000
3010	Construction of Smart Police Station Sabzi Mandi, District Gujranwala (SD-02) 011612202354013 / 31-01-2024 / Gujranwala	63.000	0.000	20.000	0.000	20.000	21.500	21.500	0.000
3011	Construction of CPO House, Gujranwala 011612202501068 / 13-06-2025 / Gujranwala	41.946	36.946	5.000	0.000	5.000	0.000	0.000	0.000
3012	Construction of PS Baghbanpura, Gujranwala 011612202501079 / 13-06-2025 / Gujranwala	84.333	0.000	20.000	0.000	20.000	32.167	32.167	0.000
3013	Construction of PS Kotwali, Gujranwala 011612202501083 / 13-06-2025 / Gujranwala	66.878	7.000	10.000	0.000	10.000	24.939	24.939	0.000
3014	Construction of New Building of PS Moutra Sialkot 011698202111733 / 27-07-2021 / Sialkot	134.216	0.000	30.000	0.000	30.000	52.108	52.108	0.000
3015	Construction of New Building of PS Uggoki District Sialkot 011698202206205 / 05-09-2022 / Sialkot	137.762	118.729	19.033	0.000	19.033	0.000	0.000	0.000
3016	CONSTRUCTION OF SMART POLICE STATION AT SATRAH DISTRICT SIALKOT. 011617202501007 / 13-06-2025 / Sialkot	74.988	0.000	15.000	0.000	15.000	29.994	29.994	0.000
3017	CONSTRUCTION OF SMART POLICE STATION AT SABAZ PIR DISTRICT SIALKOT. 011617202501015 / 13-06-2025 / Sialkot	74.988	37.251	10.000	0.000	10.000	13.869	13.869	0.000
3018	Construction of District Office CTD, Narowal 011698202105169 / 27-07-2021 / Narowal	470.128	327.071	100.000	0.000	100.000	21.529	21.529	0.000
3019	Construction of Additional Double Story Barracks Police Lines at Narowal 011698202207334 / 05-09-2022 / Narowal	72.042	57.042	15.000	0.000	15.000	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3020	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 011698201604550 / 01-07-2019 / Lahore	389.358	205.292	46.030	0.000	46.030	51.471	53.472	33.093
3021	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 011698201708551 / 01-07-2019 / Lahore	797.230	486.466	50.000	0.000	50.000	130.382	130.382	0.000
3022	Capacity Strengthening for Project Development Management of the Police Department, Lahore. 011698201609744 / 01-07-2016 / Lahore	146.055	125.504	0.000	18.433	18.433	1.059	1.059	0.000
3023	Construction of PS Satukatla, Lahore 011698202111727 / 27-07-2021 / Lahore	142.945	30.157	14.999	0.001	15.000	48.890	48.890	0.008
3024	Establishment of Anti-Riot Headquarters at Harbanspura, Lahore 011698202207662 / 05-09-2022 / Lahore	447.422	381.954	15.000	0.000	15.000	25.234	25.234	0.000
3025	Construction of Admin Block & Female Barracks at Anti-Riot Headquarters, Harbanspura, Lahore. 011619202501456 / 13-06-2025 / Lahore	594.004	149.000	50.000	0.000	50.000	197.502	197.502	0.000
3026	Revamping and Upgradation of PPIC3 Lahore Project (Phase-I) 012819202502029 / 12-08-2025 / Lahore	5,989.074	444.374	0.000	10.000	10.000	2,767.350	2,767.350	0.000
3027	Construction of 2 Houses for BPS-20 Above at Qurban Lines, Lahore 011619202505409 / 13-05-2025 / Lahore	134.157	97.716	17.606	0.000	17.606	9.220	9.615	0.000
3028	Construction, Addition/Alteration and Provision of Missing Facilities of Two (02) Admin Blocks at PC Abbas Lines, Lahore 011619202505424 / 13-06-2025 / Lahore	49.091	14.000	15.000	0.000	15.000	10.046	10.046	0.000
3029	Construction of 10 No. Houses at GEMS Phase-II 011619202505428 / 13-06-2025 / Lahore	364.843	192.000	30.000	0.000	30.000	71.422	71.421	0.000
3030	Construction of 02 Nos Double Storey Barracks at PTC Farooqabad, District Sheikhpura. 011698202206132 / 15-08-2022 / Sheikhpura	131.000	97.324	15.000	0.000	15.000	9.338	9.338	0.000
3031	Construction of Police Station City B-Division at Sheikhpura 011621202501336 / 13-06-2025 / Sheikhpura	82.357	10.835	15.000	0.000	15.000	28.260	28.260	0.002
3032	Construction of 160 washrooms at PTS Farooqabad, Sheikhpura 011621202501539 / 13-06-2025 / Sheikhpura	53.153	10.679	15.000	0.000	15.000	13.737	13.737	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3033	Construction of District Office Special Branch Kasur 011618202501064 / 13-06-2025 / Kasur	51.778	14.039	15.000	0.000	15.000	11.370	11.370	0.000
3034	Construction of Police Station Khudian, Kasur 011618202501324 / 13-06-2025 / Kasur	120.041	40.000	15.000	0.000	15.000	32.520	32.520	0.001
3035	Construction of District Office CTD, Pakpattan 011698202003621 / 30-07-2021 / Pakpattan	396.571	338.962	57.609	0.000	57.609	0.000	0.000	0.000
3036	PPIC3 Multan 012898201609825 / 23-01-2017 / Multan	784.607	397.661	9.999	0.001	10.000	188.473	188.473	0.000
3037	Construction of Smart Police Station Shah Shamas, District Multan (SD-02) 011624202354014 / 01-07-2025 / Multan	95.741	88.219	0.001	7.521	7.522	0.000	0.000	0.000
3038	Construction of Smart PS Kup (SD-1) district Multan 011624202500990 / 13-06-2025 / Multan	126.308	42.761	15.000	0.000	15.000	34.270	34.270	0.007
3039	Construction of Smart PS Pak Gate (SD-1), Multan 011624202500991 / 13-06-2025 / Multan	69.258	5.000	10.000	0.000	10.000	27.129	27.128	0.001
3040	Construction of Smart PS Bohar Gate (SD-1), Multan 011624202500993 / 13-06-2025 / Multan	69.258	31.157	15.000	0.000	15.000	11.550	11.550	0.001
3041	Construction of Auditorium at PTC Multan 011624202501200 / 13-06-2025 / Multan	86.192	80.290	5.902	0.000	5.902	0.000	0.000	0.000
3042	Construction of District Police Office Lodhran. 011602202501224 / 13-06-2025 / Lodhran	124.190	49.969	15.000	0.000	15.000	29.610	29.610	0.001
3043	Construction of District Office CTD Lodhran 011623202501321 / 13-06-2025 / Lodhran	122.000	55.000	50.000	0.000	50.000	8.500	8.500	0.000
3044	Construction of PS Shah Saddar Din, D.G Khan 011604202501247 / 13-06-2025 / Dera Ghazi Khan	71.978	11.000	10.000	0.000	10.000	25.489	25.489	0.000
3045	Construction of PS Jhoke Utra, D.G Khan 011604202501259 / 13-06-2025 / Dera Ghazi Khan	71.978	15.000	10.000	0.000	10.000	23.489	23.489	0.000
3046	Construction of 10 No. Police Picket Posts at Rajanpur 011607202307506 / 17-01-2024 / Rajanpur	345.111	290.435	20.000	0.000	20.000	17.338	17.338	0.000
3047	Construction of PS City Kot Addu district Muzaffargarh 011606202501108 / 13-06-2025 / Muzaffargarh	94.958	51.975	10.000	0.000	10.000	16.490	16.490	0.003

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3048	Construction of PS Jatoi district Muzaffargarh 011606202501125 / 13-06-2025 / Muzaffargarh	87.000	46.978	15.000	0.000	15.000	12.511	12.511	0.000
3049	PPIC3 Bahawalpur 012898201609826 / 01-07-2016 / Bahawalpur	512.008	358.796	9.999	0.001	10.000	71.606	71.606	0.000
3050	Construction of Police Station City "A" Div Chishtian (Urban). 011601202505412 / 13-06-2025 / Bahawalnagar	77.884	56.141	7.735	0.000	7.735	7.004	7.004	0.000
3051	Construction of new building of Smart Police Station Zahir Pir 011603202505419 / 13-06-2025 / Rahim Yar Khan	60.680	16.340	10.000	0.000	10.000	17.170	17.170	0.000
3052	Construction of PS City Chiniot, Chiniot 011698202205779 / 15-08-2022 / Chiniot	194.615	163.316	15.000	0.000	15.000	8.150	8.150	0.000
3053	Construction of District Police Office Chiniot. 011608202501506 / 13-06-2025 / Chiniot	119.197	10.000	30.000	0.000	30.000	39.598	39.598	0.001
3054	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 011699201604560 / 15-07-2016 / Punjab	446.162	274.436	30.000	0.000	30.000	70.863	70.863	0.000
3055	Computerization of All Police Stations in Punjab (Phase-II) 012899201809116 / 22-03-2019 / Punjab	792.153	509.524	0.000	50.000	50.000	116.315	116.314	0.000
3056	Addition/Alteration and missing facilities in Police official residences in Punjab 011699202004935 / 22-10-2020 / Punjab	417.857	379.358	10.000	0.000	10.000	14.249	14.249	0.001
3057	Addition/Alteration and Provision of Missing Facilities in Police Units/ Stations of Punjab 011698202206354 / 05-09-2022 / Punjab	499.422	471.985	27.437	0.000	27.437	0.000	0.000	0.000
3058	Construction of Advanced Analytics, Automation & Artificial Intelligence Centre of Special Branch Punjab 012899202403042 / 15-07-2024 / Punjab	300.715	253.241	0.000	15.000	15.000	16.236	16.236	0.002
3059	Provision of Additional Facilities of PSCA Across Punjab 012899202502347 / 18-08-2025 / Punjab	300.000	29.000	0.000	10.000	10.000	0.000	0.000	0.000
3060	Modernization of Policing Systems (MPS) Phase-I 012898202505614 / 14-04-2026 / Punjab	671.367	100.836	0.000	50.000	50.000	260.266	260.266	0.000
3061	Establishment of Intranet & Dedicated Data Centers for Punjab Police to Enhance Cybersecurity. 012899202505617 / 01-07-2026 / Punjab	682.717	20.000	0.001	19.999	20.000	321.358	321.359	0.000

Police

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3062	Construction of PHP Posts in Central Zone 1) Construction of PHP Post at Bahawal (Jhang-Sargodha Road) District Jhang 2) Construction of PHP Post at chak No.390/JB District Toba Tek Singh 3) Construction of PHP Post Chak No.05 District Nankana 4) Construction of PHP Post Bilal Nagar District Sheikhpura 5) Construction of PHP Post 9/1-L District Okara 6) Construction of PHP Post Khatrani District Hafizabad 011698202207666 / 15-08-2022 / Hafizabad,Jhang,Nankana Sahib,Okara,Sheikhpura,Toba Tek Singh	257.784	143.021	30.000	0.000	30.000	42.380	42.380	0.003
3063	Construction of PS Gaddai DG Khan 011698202501243 / 13-06-2025 / Dera Ghazi Khan,Sahiwal	71.989	35.361	10.000	0.000	10.000	13.310	13.310	0.008
Total: Police		37,167.224	22,591.807	1,544.300	210.955	1,755.255	6,348.558	6,177.452	33.152
Total: ON-GOING SCHEMES		53,089.184	26,271.819	1,544.300	8,235.700	9,780.000	8,457.163	8,286.051	33.152
NEW SCHEMES									
Chief Minister Initiative									
3064	EXPANSION OF IPNV SITES OF LAHORE 016619202605577 / 14-04-2026 / Lahore	783.495	0.000	0.000	600.000	600.000	91.747	91.748	0.000
3065	Safe City Kacha Area 012898202605573 / 30-03-2026 / Muzaffargarh,Rahim Yar Khan,Rajanpur	780.492	0.000	0.000	600.000	600.000	90.246	90.246	0.000
Total: Chief Minister Initiative		1,563.987	0.000	0.000	1,200.000	1,200.000	181.993	181.994	0.000
Katcha Area Development Program									
3066	Construction of Police Posts, Police Stations and Police Pickets in Kacha Areas 016698202605727 / Un-Approved / Muzaffargarh,Rahim Yar Khan,Rajanpur	2,217.248	0.000	450.000	0.000	450.000	853.624	853.624	60.000
Total: Katcha Area Development Program		2,217.248	0.000	450.000	0.000	450.000	853.624	853.624	60.000
Police									
3067	Establishment of Headquarter of Crime Control Department (CCD), Qurban Lines, Lahore 011619202505518 / Un-Approved / Lahore	3,248.373	0.000	50.000	0.000	50.000	1,599.187	1,599.186	0.000
3068	Funding Facility for Unfunded Schemes of Police Department 016699202606224 / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
3069	Infrastructure Development of Offices, CTD, SB, EPF, PHP, PC & RMP Across Punjab. 016698202605747 / Un-Approved / Chakwal,Gujranwala,Lahore,Multan,Nankana Sahib,Okara,Sargodha,Sheikhpura,Sialkot	2,884.963	0.000	500.000	0.000	500.000	1,218.482	1,166.481	0.000

Police

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1	2	3	4	5	6	7	8	9	10
3070	Construction of Police Stations / Police Posts in Punjab 016698202606589 / 05-06-2026 / Bhakkar,Faisalabad,Gujranwala,Kasur,Kot Addu,Lahore,Multan	542.775	0.000	200.000	0.000	200.000	171.387	171.387	0.001
3071	Rehabilitation of Residential Infrastructure of Police Department in Punjab 016698202606590 / 05-06-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	654.915	0.000	300.000	0.000	300.000	177.457	177.458	0.000
3072	Rehabilitation of Infrastructure at Police Lines & Training Centers in Punjab 016698202606591 / 05-06-2026 / Dera Ghazi Khan,Faisalabad,Khanewal,Lahore	688.942	0.000	250.000	0.000	250.000	200.000	238.942	0.000
3073	Construction of Regional Offices of CCD in Punjab 016699202606632 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	5,000.000	0.000	50.000	0.000	50.000	4,475.000	4,475.000	0.000
Total: Police		13,119.968	0.000	1,450.000	0.000	1,450.000	7,841.513	7,828.454	0.001
Total: NEW SCHEMES		16,901.203	0.000	1,900.000	1,200.000	3,100.000	8,877.130	8,864.072	60.001
Grand Total		69,990.387	26,271.819	3,444.300	9,435.700	12,880.000	17,334.293	17,150.123	93.153

HOME: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Home	48	491.288	282.272	0.000	773.560	4,573.747	4,461.131
Jails	31	507.879	13.561	0.000	521.440	9,128.480	8,251.936
Total: ON-GOING SCHEMES	79	999.167	295.833	0.000	1,295.000	13,702.227	12,713.067
NEW SCHEMES							
Home	3	84.999	0.001	0.000	85.000	1,167.273	1,167.273
Jails	1	20.000	0.000	0.000	20.000	490.000	490.000
Chief Minister Initiative	2	599.995	0.005	0.000	600.000	7,801.281	7,785.900
Total: NEW SCHEMES	6	704.994	0.006	0.000	705.000	9,458.554	9,443.173
Grand Total	85	1,704.161	295.839	0.000	2,000.000	23,160.781	22,156.240

Home

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Home

3074	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Taunsa Barrage District Kot Addu 011604202410046 / 24-05-2024 / Kot Addu	1,466.782	434.999	10.000	20.000	30.000	500.892	500.891	0.000
3075	Establishment of Crime Scene Unit, Satellite Station of Punjab Forensic Science Agency (PFSA) at Gujrat 011646202502745 / 24-12-2025 / Gujrat	432.892	10.000	19.995	0.005	20.000	201.446	201.446	0.000
3076	Construction of Child Protection Institution, Rawalpindi 011698201706358 / 30-04-2020 / Rawalpindi	455.812	444.937	10.871	0.004	10.875	0.000	0.000	0.000
3077	Improvement and rehabilitation of Anti-Terrorism Court in Punjab one at Rawalpindi 011629202505955 / 21-05-2025 / Rawalpindi	49.983	31.861	10.000	0.000	10.000	4.122	4.000	0.000
3078	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Attock Khurd District Attock 011626202410043 / 26-03-2024 / Attock	1,504.959	869.230	19.999	0.001	20.000	307.865	307.864	0.000
3079	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Khusal Garh District Attock 011626202410044 / 26-03-2024 / Attock	1,135.201	752.141	19.999	0.001	20.000	181.530	181.530	0.000
3080	Parole and Probation Revamping Program one at Sargodha 011633202409987 / 07-11-2022 / Sargodha	80.938	66.031	0.001	9.604	9.605	5.302	0.000	0.000
3081	Construction of Inter-Provincial Joint Check Post (IPJCPs) in Punjab one at Dajal (Punjab - KPK) District Bhakkar. 011630202410083 / 24-05-2024 / Bhakkar	1,613.231	506.098	49.999	0.001	50.000	528.567	528.566	0.000
3082	Child Protection Institution, Gujranwala. 011612202506027 / 12-09-2025 / Gujranwala	542.196	25.000	14.996	0.004	15.000	251.098	251.098	0.000
3083	Construction of Child Protection Units (Phase-II) at Narowal. 011616202410161 / 10-08-2021 / Narowal	80.314	67.450	12.860	0.004	12.864	0.000	0.000	0.000
3084	Punjab Agriculture Food and Drug Authority 010699201806858 / 23-06-2017 / Lahore	15,610.270	15,610.265	0.000	0.005	0.005	0.000	0.000	0.000
3085	Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 011698202006345 / 13-08-2021 / Lahore	344.098	294.593	0.001	9.999	10.000	19.752	19.753	0.000
3086	Strengthening of the Provincial Intelligence Center (PIC), Home Department 012898202105346 / 16-08-2021 / Lahore	262.856	203.171	0.000	20.000	20.000	19.842	19.843	0.000

Home

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3087	Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 011698202205548 / 01-09-2022 / Lahore	366.828	339.825	9.996	0.004	10.000	8.003	9.000	0.000
3088	Replacement of Old / Condemned Equipment of PFSA (Phase-II) 012819202416526 / 09-04-2025 / Lahore	3,414.500	2,027.943	0.000	15.000	15.000	685.778	685.779	0.000
3089	Forensic Information Management System (FIMS) Phase-II 012819202502765 / 21-05-2025 / Lahore	152.479	149.490	0.000	2.989	2.989	0.000	0.000	0.000
3090	Provision of Storm Water Lift Station for PAFDA and PFSA 011619202506158 / 14-05-2025 / Lahore	170.490	100.000	0.000	10.000	10.000	30.245	30.245	0.000
3091	Provision of solarization for Punjab Agriculture, Food and Drug Authority 011619202506159 / 14-05-2025 / Lahore	191.308	135.529	0.000	10.000	10.000	22.889	22.890	0.000
3092	Construction of ATC Complex, Sahiwal 011698202205543 / 01-09-2022 / Sahiwal	246.883	242.883	3.999	0.001	4.000	0.000	0.000	0.000
3093	Parole and Probation Revamping Program one at Sahiwal 011636202409983 / 07-11-2022 / Sahiwal	90.267	77.381	0.001	12.885	12.886	0.000	0.000	0.000
3094	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Bawata District DG Khan 011604202410029 / 26-03-2024 / Dera Ghazi Khan	678.900	174.288	19.999	0.001	20.000	242.306	242.306	0.000
3095	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Trimin Taunsa District DG Khan. 011604202410030 / 26-03-2024 / Dera Ghazi Khan	949.000	224.989	19.999	0.001	20.000	352.005	352.006	0.000
3096	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Ghazi Ghat District DG Khan 011604202410031 / 26-03-2024 / Dera Ghazi Khan	1,533.851	664.998	49.999	0.001	50.000	409.426	409.427	0.000
3097	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Sakhi Sarwar, District DG Khan 011604202410032 / 26-03-2024 / Dera Ghazi Khan	416.084	195.000	19.999	0.001	20.000	100.542	100.542	0.000
3098	Construction of BMP Police Station at Rakhi Monh, District D.G. Khan 011604202410216 / 29-07-2021 / Dera Ghazi Khan	31.909	11.897	9.999	0.001	10.000	5.000	5.012	0.000
3099	Construction of BMP Chick Post at Darra Thalang District DG. Khan 011604202410217 / 29-07-2021 / Dera Ghazi Khan	15.211	8.048	7.162	0.001	7.163	0.000	0.000	0.000
3100	Construction of B.M.P Police Station Kharar Buzdar District D.G. Khan. 011604202503395 / 23-06-2025 / Dera Ghazi Khan	44.261	33.779	10.481	0.001	10.482	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3101	Construction of B.M.P Police Station Roonghan District D.G. Khan 011604202503396 / 23-06-2025 / Dera Ghazi Khan	42.643	29.835	12.807	0.001	12.808	0.000	0.000	0.000
3102	Construction of B.M.P Police Station Thokh District D.G. Khan 011604202503397 / 23-06-2025 / Dera Ghazi Khan	44.143	29.508	14.634	0.001	14.635	0.000	0.000	0.000
3103	Construction of B.M.P Police Station Bawata District D.G. Khan 011604202503398 / 23-06-2025 / Dera Ghazi Khan	44.261	29.433	14.827	0.001	14.828	0.000	0.000	0.000
3104	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Shah Wali Teshil Rojhan District Rajanpur 011607202410039 / 26-03-2024 / Rajanpur	550.201	165.253	19.999	0.001	20.000	182.474	182.474	0.000
3105	Construction BMP Police Station (one at Khanrr), District Rajanpur 011607202410115 / 29-07-2021 / Rajanpur	16.395	14.000	2.394	0.001	2.395	0.000	0.000	0.000
3106	Rehabilitation of Border Military Police Line Saddar Rajanpur 011607202505969 / 23-06-2025 / Rajanpur	50.060	13.115	9.999	0.001	10.000	13.472	13.473	0.000
3107	Construction of rest house at Marri District Rajanpur 011607202505972 / 23-06-2025 / Rajanpur	41.679	20.628	9.999	0.001	10.000	6.000	5.051	0.000
3108	Construction of Border Military Police Station Jathro District Rajanpur 011607202505974 / 23-06-2025 / Rajanpur	22.682	20.082	2.599	0.001	2.600	0.000	0.000	0.000
3109	Construction of conference Hall of Border Military Police office Rajanpur 011607202505977 / 23-06-2025 / Rajanpur	36.788	26.854	9.933	0.001	9.934	0.000	0.000	0.000
3110	Construction of Border Military Police Station Thoyani District Rajanpur 011607202505979 / 23-06-2025 / Rajanpur	22.682	18.688	3.993	0.001	3.994	0.000	0.000	0.000
3111	Parole and Probation Revamping Program one at Bahawalpur 011602202409973 / 02-11-2023 / Bahawalpur	105.506	91.358	14.140	0.008	14.148	0.000	0.000	0.000
3112	Construction of Child Protection Units (Phase-II) at Bahwalnagar. 011601202410169 / 10-08-2021 / Bahawalnagar	52.716	39.478	13.235	0.003	13.238	0.000	0.000	0.000
3113	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Dau Wala District Rahim Yar khan 011603202410040 / 26-03-2024 / Rahim Yar Khan	493.915	456.677	9.999	0.001	10.000	13.619	13.619	0.000
3114	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Kot Sabzal District Rahim Yar Khan 011603202410042 / 26-03-2024 / Rahim Yar Khan	750.605	694.048	14.999	0.001	15.000	21.277	20.279	0.001

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3115	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 011699202103704 / 15-07-2021 / Punjab	217.952	136.935	0.001	3.999	4.000	38.639	38.378	0.000
3116	Strengthening of Punjab Probation and Parole Services 012899202307619 / 11-09-2024 / Punjab	100.000	26.085	0.000	26.921	26.921	23.497	23.497	0.000
3117	Capacity Building and Modernization of Bomb Disposal Squad of Civil Defence, Punjab. 012899202409445 / 15-10-2024 / Punjab	200.000	93.853	0.000	29.212	29.212	38.467	38.468	0.000
3118	Revamping and Strengthening of Punjab Forensic Science Agency (PFSA) Building 011699202502741 / 16-05-2025 / Punjab	789.301	395.000	17.374	0.003	17.377	187.150	189.774	0.000
3119	Media Thinktank for Resilience & Counter-Narrative Initiative (MTRNI) in Home Department 012899202506016 / 29-08-2025 / Punjab	124.995	13.680	0.000	54.143	54.143	28.586	28.586	0.000
3120	Integrated Criminal Justice System Project 012899202506095 / 28-07-2025 / Punjab	138.814	57.828	0.000	33.835	33.835	23.575	23.576	0.000
3121	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 011698202105238 / 15-07-2021 / Mianwali,Rahim Yar Khan,Toba Tek Singh	505.804	250.042	0.001	23.622	23.623	120.381	11.758	100.000
Total: Home		36,232.646	26,324.206	491.288	282.272	773.560	4,573.747	4,461.131	100.002
Jails									
3122	Correctional Facilities Revamping Program one at District Jail Gujrat RP 011646202410007 / 16-06-2023 / Gujrat	373.407	279.854	14.994	0.006	15.000	39.498	39.055	0.000
3123	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP) 011629202210865 / 31-05-2023 / Rawalpindi	357.479	154.820	9.994	0.006	10.000	96.332	96.327	0.000
3124	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP) 011629202210866 / 31-05-2023 / Rawalpindi	472.221	290.636	19.993	0.007	20.000	81.478	80.107	0.000
3125	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Rawalpindi 011629202308573 / 28-02-2023 / Rawalpindi	677.624	454.467	15.000	0.000	15.000	104.078	104.079	0.000
3126	Prisoners Welfare Program one at Central Jail, Rawalpindi (Women Jail) 011629202409943 / 06-10-2023 / Rawalpindi	228.153	209.676	0.001	10.000	10.001	4.238	4.238	0.000

Home

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3127	Correctional Facilities Revamping program (New District Jail, Rawalpindi) 011629202410011 / 02-11-2023 / Rawalpindi	637.522	361.931	14.994	0.006	15.000	130.298	130.293	0.000
3128	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Jhelum 011628202409912 / 11-05-2023 / Jhelum	236.987	128.955	15.000	0.000	15.000	44.016	49.016	0.000
3129	Correctional Facilities Revamping Program one at Central Jail Mianwali RP 011632202410003 / 06-10-2023 / Mianwali	208.528	123.765	9.999	0.001	10.000	37.381	37.382	0.000
3130	Correctional Facilities Revamping Program one at Central Jail Mianwali NRP 011632202410004 / 06-10-2023 / Mianwali	486.368	231.004	59.998	0.002	60.000	98.682	96.682	0.000
3131	Correctional Facilities Revamping Program one at District Jail Faisalabad NRP 011609202410009 / 16-06-2023 / Faisalabad	564.407	352.832	14.996	0.004	15.000	66.117	61.117	69.341
3132	Correctional Facilities Revamping Program Central Jail Faisalabad (RP) 011609202410019 / 05-06-2024 / Faisalabad	291.272	126.402	39.996	0.004	40.000	63.155	63.155	0.000
3133	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Faisalabad, Samundri 011609202410050 / 04-09-2015 / Faisalabad	305.696	234.646	6.500	3.500	10.000	30.525	30.525	0.000
3134	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at District Jail Faisalabad 011609202410080 / 02-11-2022 / Faisalabad	506.202	439.595	10.000	0.000	10.000	28.303	28.304	0.000
3135	Correctional Facilities Revamping Program one at District Jail Sialkot RP 011617202410005 / 06-10-2023 / Sialkot	454.169	409.164	9.999	0.001	10.000	17.519	17.486	0.000
3136	Correctional Facilities Revamping Program one at District Jail Sialkot NRP 011617202410006 / 06-10-2023 / Sialkot	552.245	545.575	6.669	0.001	6.670	43.028	43.027	0.000
3137	Construction of New District Jail Sialkot 011617202500959 / 13-01-2026 / Sialkot	11,134.730	177.606	14.999	0.001	15.000	5,471.062	5,471.062	0.000
3138	Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP) 011619202210863 / 31-05-2023 / Lahore	374.479	134.475	9.998	0.002	10.000	115.002	115.002	0.000
3139	Correctional Facilities Revamping Program one at Central Jail, Lahore (RP) 011619202210864 / 31-05-2023 / Lahore	642.495	163.961	19.997	0.002	19.999	230.018	228.517	0.000

Home

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3140	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Lahore 011619202409901 / 19-02-2021 / Lahore	307.169	207.995	10.000	0.000	10.000	44.587	44.587	0.000
3141	Prisoners Welfare Program one at Central Jail, Lahore (Women Jail) 011619202409942 / 06-10-2023 / Lahore	210.383	192.413	17.965	0.005	17.970	0.000	0.000	0.000
3142	Construction of District Jail, Nankana Sahib (NRP) 011698202004708 / 28-07-2021 / Nankana Sahib	2,238.170	1,487.959	38.000	0.000	38.000	344.605	367.606	0.000
3143	Correctional Facilities Revamping Program one at Central Jail Sahiwal RP 011636202409970 / 16-06-2023 / Sahiwal	358.258	210.783	9.999	0.001	10.000	68.737	68.738	0.000
3144	Correctional Facilities Revamping Program one at Central Jail Sahiwal NRP 011636202410002 / 10-01-2024 / Sahiwal	597.299	388.162	39.994	0.004	39.998	85.792	83.347	0.000
3145	Correctional Facilities Revamping Program one at Central Jail, Multan (NRP) 011624202210861 / 31-05-2023 / Multan	687.613	682.613	4.999	0.001	5.000	0.000	0.000	0.000
3146	Correctional Facilities Revamping Program one at Central Jail, Multan (RP) 011624202210862 / 31-05-2023 / Multan	658.499	655.999	2.499	0.001	2.500	0.000	0.000	0.000
3147	Correctional Facilities Revamping Program one at Central Jail D G Khan 011604202409950 / 20-01-2023 / Dera Ghazi Khan	379.884	194.764	9.994	0.004	9.998	87.560	87.560	0.002
3148	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP) 011602202210867 / 31-05-2023 / Bahawalpur	202.763	94.526	19.999	0.001	20.000	44.118	44.119	0.000
3149	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP) 011602202210868 / 01-06-2023 / Bahawalpur	384.887	324.351	9.999	0.001	10.000	25.268	25.268	0.000
3150	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Bahawalpur 011602202409915 / 27-04-2016 / Bahawalpur	159.276	116.634	10.000	0.000	10.000	16.642	16.000	0.000
3151	Correctional Facilities Revamping program (RP) 011602202500521 / 09-10-2025 / Punjab	1,623.629	275.000	20.000	0.000	20.000	661.714	666.915	0.000
3152	Correctional Facilities Revamping Program (NRP) 011633202500551 / 09-10-2025 / Punjab	2,400.000	277.547	21.304	0.000	21.304	1,048.727	152.422	900.000
Total: Jails		28,711.814	9,928.110	507.879	13.561	521.440	9,128.480	8,251.936	969.343

Home

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		64,944.460	36,252.316	999.167	295.833	1,295.000	13,702.227	12,713.067	1,069.345

NEW SCHEMES

Chief Minister Initiative

3153	Establishment of Hostel facility for Women Scientist (PAFDA and PFSA) 011619202604209 / Un-Approved / Punjab	2,166.609	0.000	299.996	0.004	300.000	940.995	925.614	0.000
3154	Establishment Of Crime Scene Units (CSUs) of PFSA at 28 Districts 011699202604426 / Un-Approved / Punjab	14,020.572	0.000	299.999	0.001	300.000	6,860.286	6,860.286	0.000
Total: Chief Minister Initiative		16,187.181	0.000	599.995	0.005	600.000	7,801.281	7,785.900	0.000

Home

3155	Replacement of HVAC System of PFSA 012819202601308 / Un-Approved / Lahore	1,529.088	0.000	20.000	0.000	20.000	754.544	754.544	0.000
3156	Establishment of AI Hub at PIFTAC 012819202605079 / 30-04-2026 / Lahore	790.459	0.000	14.999	0.001	15.000	387.729	387.729	0.001
3157	Funding Facility for Unfunded Schemes of Home Department 016999202606220 / Punjab	100.000	0.000	50.000	0.000	50.000	25.000	25.000	0.000
Total: Home		2,419.547	0.000	84.999	0.001	85.000	1,167.273	1,167.273	0.001

Jails

3158	Solarization of the Jails in Punjab. 016999202605132 / Un-Approved / Punjab	1,000.000	0.000	20.000	0.000	20.000	490.000	490.000	0.000
Total: Jails		1,000.000	0.000	20.000	0.000	20.000	490.000	490.000	0.000
Total: NEW SCHEMES		19,606.728	0.000	704.994	0.006	705.000	9,458.554	9,443.173	0.001
Grand Total		84,551.188	36,252.316	1,704.161	295.839	2,000.000	23,160.781	22,156.240	1,069.346

JUDICIARY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Judiciary	74	2,310.000	40.000	0.000	2,350.000	8,631.435	8,784.847
Total: ON-GOING SCHEMES	74	2,310.000	40.000	0.000	2,350.000	8,631.435	8,784.847
<u>NEW SCHEMES</u>							
Judiciary	5	650.000	0.000	0.000	650.000	3,095.538	3,095.540
Total: NEW SCHEMES	5	650.000	0.000	0.000	650.000	3,095.538	3,095.540
Grand Total	79	2,960.000	40.000	0.000	3,000.000	11,726.973	11,880.387

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Judiciary

3159	Construction of emergency exit point on either side of Sessions Courts Complex at Gujrat 011646202500254 / 23-01-2026 / Gujrat	47.099	10.000	15.000	0.000	15.000	11.050	11.050	0.000
3160	Construction of Record Room, Bar Hall, Post Office, Process Serving Agency, Dispensary, Cafeteria, Mosque, Shadow Route and Car Parking Shed in Judicial Complex Kot Addu, District Muzaffargarh 011644202503272 / 02-04-2026 / Kot Addu	251.060	20.000	50.000	0.000	50.000	90.530	90.530	0.000
3161	Construction of Multistory Officers Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 011629202210869 / 31-05-2023 / Rawalpindi	388.043	330.694	20.000	0.000	20.000	18.674	18.674	0.001
3162	Construction of Multistory Officials Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 011629202210870 / 31-05-2023 / Rawalpindi	655.142	335.199	70.000	0.000	70.000	124.971	124.971	0.001
3163	Construction of Parking Plaza along with Offices at Lahore High Court, Rawalpindi Bench, Rawalpindi 011629202306526 / 22-09-2023 / Rawalpindi	1,972.166	300.000	100.000	0.000	100.000	785.289	786.877	0.000
3164	Construction of Judicial Complex at Gujar Khan, District Rawalpindi 011629202400117 / 11-11-2024 / Rawalpindi	1,459.645	50.000	50.000	0.000	50.000	579.823	779.823	0.000
3165	Construction of Suites and single rooms at Judicial Rest House, Rawalpindi 011629202500145 / 23-01-2026 / Rawalpindi	485.952	10.000	40.000	0.000	40.000	217.976	217.976	0.000
3166	Construction of new Family Court at old Judicial Complex, Rawalpindi 011629202500362 / 23-01-2026 / Rawalpindi	165.113	20.000	30.000	0.000	30.000	57.557	57.557	0.000
3167	Provision of alternate source of water in Judicial Colony GOR-I Rawalpindi 011629202500608 / 30-10-2025 / Rawalpindi	44.719	10.000	15.000	0.000	15.000	9.860	9.860	0.000
3168	Extension of Record Room at Judicial Complex, Rawalpindi 011629202502532 / 19-12-2025 / Rawalpindi	33.242	10.120	23.122	0.000	23.122	0.000	0.000	0.000
3169	Construction of Record Room at Sub-Division Fateh Jang, District Attock 011626202500236 / 02-04-2026 / Attock	48.844	10.000	15.000	0.000	15.000	11.922	11.922	0.000
3170	Construction of Record Room at Judicial Complex Jand, District Attock 011626202500238 / 02-04-2026 / Attock	30.127	20.000	10.127	0.000	10.127	0.000	0.000	0.000

Judiciary

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3171	Construction of multipurpose block including library, computer, I.T lab, common room & prayer room for lady judges, canteen hall and seminar hall in Judicial Complex, Sargodha 011633202400125 / 08-05-2025 / Sargodha	77.923	6.696	20.000	0.000	20.000	25.614	25.614	0.000
3172	Construction of Judicial Complex at Naushera, District Khushab 011631202500359 / 30-10-2025 / Khushab	562.307	50.000	50.000	0.000	50.000	231.154	231.154	0.000
3173	Construction of new Judicial Staff Colony at District Headquarter Bhakkar 011630202500131 / 01-12-2025 / Bhakkar	435.030	10.000	50.000	0.000	50.000	187.515	187.515	0.000
3174	Extension of Masjid in the premises of Tehsil Courts Complex, Kallur Kot, District Bhakkar 011630202500249 / 30-10-2025 / Bhakkar	37.682	13.000	24.682	0.000	24.682	0.000	0.000	0.000
3175	Construction of Residences for Judicial Officers at Faisalabad Headquarter 011698202004598 / 09-04-2020 / Faisalabad	1,379.723	1,349.723	30.000	0.000	30.000	0.000	0.000	0.000
3176	Construction of New Courts at District Headquarter Faisalabad 011698202210720 / 17-03-2023 / Faisalabad	1,844.126	1,834.126	10.000	0.000	10.000	0.000	0.000	0.000
3177	Construction of Judicial Complex at District Headquarter Jhang 011610202400114 / 11-11-2024 / Jhang	2,301.048	1,050.000	300.000	0.000	300.000	475.524	475.524	0.000
3178	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 011698201706953 / 01-07-2018 / Toba Tek Singh	404.965	400.965	4.000	0.000	4.000	0.000	0.000	0.000
3179	Construction of Judicial Complex at Kamalia, District Toba Tek Singh 011698202205650 / 03-01-2023 / Toba Tek Singh	540.040	520.292	19.748	0.000	19.748	0.000	0.000	0.000
3180	Missing facilities at newly constructed Judicial Complex, Pir Mahal District Toba Tek Singh 011611202500366 / 02-04-2026 / Toba Tek Singh	197.778	20.000	40.000	0.000	40.000	68.889	68.889	0.000
3181	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 011698202004624 / 27-03-2021 / Gujranwala	536.874	524.147	12.727	0.000	12.727	0.000	0.000	0.000
3182	Construction of Mosque and Bar Room at Nowshera Virkan, District Gujranwala 011612202400126 / 17-10-2023 / Gujranwala	59.433	58.433	1.000	0.000	1.000	0.000	0.000	0.000
3183	Construction of Judicial Complex at Pasrur, District Sialkot 011698202103368 / 25-03-2022 / Sialkot	621.371	557.830	20.000	0.000	20.000	21.771	21.771	0.000

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3184	Provision of missing facilities (additional works) in Judicial Complex, Pasrur, District Sialkot 011617202400634 / 17-10-2023 / Sialkot	389.928	300.000	15.000	0.000	15.000	37.464	37.464	0.000
3185	Construction of Female Judicial Rest House at District Headquarter Sialkot 011617202500163 / 13-11-2025 / Sialkot	67.914	10.000	15.000	0.000	15.000	21.457	21.457	0.000
3186	Construction of Judicial Lockup in the premises of Civil Complex, Sialkot 011617202500367 / 01-12-2025 / Sialkot	42.251	9.000	20.000	0.000	20.000	6.625	6.625	0.001
3187	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 011698202103382 / 05-08-2021 / Narowal	556.933	490.827	15.000	0.000	15.000	25.553	25.552	0.001
3188	Provision of allied facilities/Missing components in new Judicial Complex Shakargarh, District Narowal 011616202400645 / 24-01-2024 / Narowal	150.162	90.000	15.000	0.000	15.000	22.581	22.581	0.000
3189	Construction of official residences for the staff of District Judiciary, Narowal 011616202500159 / 19-12-2025 / Narowal	249.167	10.000	26.000	0.000	26.000	106.583	106.584	0.000
3190	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 012898201502619 / 04-01-2016 / Lahore	380.381	250.384	0.000	15.000	15.000	57.499	57.499	0.000
3191	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 011698202103648 / 01-07-2024 / Lahore	700.000	251.143	20.000	0.000	20.000	214.429	214.429	0.000
3192	Automation of District Courts 012898202105378 / 12-04-2022 / Lahore	94.564	9.367	0.000	15.000	15.000	35.099	35.099	0.000
3193	Construction of New Courts Blocks at the Site of old Administration Block at Lahore High Court, Lahore 011619202210871 / 31-05-2023 / Lahore	6,712.450	5,834.973	87.039	0.000	87.039	395.219	395.219	0.000
3194	Construction of Residences for Officials (Grade 1-10) of Lahore High Court at Harbanspura, Lahore 011619202400074 / 18-04-2025 / Lahore	1,743.649	300.000	100.000	0.000	100.000	671.825	671.825	0.000
3195	Construction of Record Room at Sessions Court (Phase-II), Lahore 011619202500360 / 30-10-2025 / Lahore	414.128	25.000	70.000	0.000	70.000	159.564	159.564	0.000
3196	Construction of one more floor at copy branch in Lahore High Court, Lahore 011619202502548 / 02-04-2026 / Lahore	32.043	10.000	22.043	0.000	22.043	0.000	0.000	0.000

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3197	Upgradation / replacement of elevators of new Admin Block, Lahore High Court, Lahore and the Punjab Judicial Academy, Fane Road, Lahore 011619202502553 / 02-04-2026 / Lahore	208.680	25.000	40.000	0.000	40.000	72.340	71.340	0.000
3198	Missing facilities in the Suites of Hon'ble Judges at GOR-I, Lahore 011619202503033 / 21-05-2026 / Lahore	19.958	0.100	19.858	0.000	19.858	0.000	0.000	0.000
3199	Construction of Judicial Complex at Ferozewala, District Sheikhpura 011698202205649 / 23-09-2022 / Sheikhpura	1,676.660	1,543.079	15.000	0.000	15.000	59.291	59.288	0.003
3200	Construction of Multi-Story 08-Nos. Courts for AD&SJs and 16-Nos. Courts for Civil Judges at District Headquarter Sheikhpura 011621202400641 / 19-03-2025 / Sheikhpura	886.181	200.000	30.000	0.000	30.000	328.091	328.091	0.000
3201	Construction of Judicial Complex Kot Radha Kishan, District Kasur 011698202103364 / 15-04-2022 / Kasur	534.594	381.863	20.000	0.000	20.000	66.366	66.366	0.000
3202	Construction of Judicial Rest House in Judicial Colony, Kasur 011618202500132 / 02-04-2026 / Kasur	91.832	20.000	15.000	0.000	15.000	28.416	28.416	0.000
3203	Construction of Record Room IC steel racks in Judicial Complex, Chunian, District Kasur 011618202500313 / 23-01-2026 / Kasur	43.454	26.598	16.856	0.000	16.856	0.000	0.000	0.000
3204	Construction of Court Complex at Depalpur, District Okara 011698202205627 / 17-01-2023 / Okara	1,636.571	1,526.514	20.000	0.000	20.000	45.029	45.029	0.000
3205	Construction of Boundary Wall of new Judicial Colony at Farid Town, District Sahiwal 011636202500148 / 01-12-2025 / Sahiwal	63.678	10.000	15.000	0.000	15.000	19.339	19.339	0.000
3206	Construction of new Record Room at Judicial Complex, Sahiwal 011636202505407 / 19-12-2025 / Sahiwal	49.995	10.000	15.000	0.000	15.000	12.498	12.498	0.000
3207	Construction of Judicial Rest House at Pakpattan 011635202400113 / 08-05-2025 / Pakpattan	134.382	29.382	36.452	0.000	36.452	34.500	34.048	0.000
3208	Reconstruction of Mosque at Judicial Complex, Pakpattan 011635202500605 / 01-12-2025 / Pakpattan	32.555	10.000	22.556	0.000	22.556	0.000	0.000	0.000
3209	Extension of District Courts Complex Multan 011698202103388 / 12-05-2022 / Multan	5,624.016	3,048.427	50.000	0.000	50.000	1,262.795	1,262.794	0.000
3210	Construction of Parking Plaza at District Headquarter, Multan 011698202205620 / 21-01-2023 / Multan	692.603	687.603	5.000	0.000	5.000	0.000	0.000	0.000

Judiciary

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1	2	3	4	5	6	7	8	9	10
3211	Construction of New Administration Block at Lahore High Court, Multan Bench, Multan 011698202205660 / 07-01-2023 / Multan	2,080.250	1,268.468	50.000	0.000	50.000	380.995	380.788	0.000
3212	Uplifting / under-ground electrification system at the Hon'ble Judges Rest House Multan 011624202500029 / 02-04-2026 / Multan	168.809	55.674	15.000	0.000	15.000	49.075	49.060	0.000
3213	Re-Construction of Sessions House at District Vehari 011625202503789 / 30-10-2025 / Vehari	61.191	10.000	15.000	0.000	15.000	18.096	18.096	0.000
3214	Construction of Rest House for the Hon'ble Judges at Fort Munro, Tehsil Koh-e-Suleman, District Dera Ghazi Khan 011604202400105 / 29-02-2024 / Dera Ghazi Khan	222.029	0.000	10.000	0.000	10.000	106.015	106.015	0.000
3215	Construction of Rest House for District Judiciary at Fort Munro, Tehsil Koh-E-Suleman, District Dera Ghazi Khan 011604202400119 / 29-02-2024 / Dera Ghazi Khan	307.674	0.000	10.000	0.000	10.000	148.837	148.837	0.000
3216	Construction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 011698202103387 / 05-08-2021 / Muzaffargarh	492.257	487.257	5.000	0.000	5.000	0.000	0.000	0.000
3217	Construction of Judicial Complex (Courts Block) at District Headquarter Muzaffargarh 011698202205613 / 17-05-2023 / Muzaffargarh	2,135.893	1,499.253	96.558	0.000	96.558	293.335	246.747	0.000
3218	Construction of Courts Staff Residences at old Judicial Complex Alipur, District Muzaffargarh 011606202503775 / 13-11-2025 / Muzaffargarh	201.025	30.000	20.000	0.000	20.000	75.513	75.513	0.000
3219	Construction of record room alongwith copying branch, nazarat branch, facilitation centre, medical dispensary & lavatory block at Judicial Complex, Karor Lal Eason, District Layyah 011605202400646 / 24-01-2024 / Layyah	49.948	32.200	17.748	0.000	17.748	0.000	0.000	0.000
3220	Construction of One Court Room, Residences (BPS.18-19) alongwith 400-sft Servant Quarter and 02 nos. Guard Rooms for Civil Judges at Sub-Division Chaubara, District Layyah 011605202500136 / 19-12-2025 / Layyah	47.840	10.000	15.000	0.000	15.000	11.420	11.420	0.000
3221	Construction of Record Room, Copying Agency, Sahulat center & Nazarat Branch at Sub-Division Choubara, District Layyah 011605202500361 / 19-12-2025 / Layyah	25.900	12.500	13.400	0.000	13.400	0.000	0.000	0.000

Judiciary

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1	2	3	4	5	6	7	8	9	10
3222	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 011698201906888 / 24-03-2022 / Bahawalpur	731.001	700.000	21.001	10.000	31.001	0.000	0.000	0.000
3223	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 011698202103351 / 02-09-2021 / Bahawalpur	457.330	455.919	5.000	0.000	5.000	0.000	0.000	0.000
3224	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 011698202103375 / 20-10-2021 / Bahawalpur	457.851	449.844	11.507	0.000	11.507	0.000	0.000	0.000
3225	Construction of New Bar Room Complex at Lahore High Court, Bahawalpur Bench, Bahawalpur 011602202400112 / 17-10-2023 / Bahawalpur	242.012	5.046	30.000	0.000	30.000	103.438	103.528	0.000
3226	Construction of Hon'ble Judges Suites and Residences for Officers/Officials at Lahore High Court, Bahawalpur Bench, Bahawalpur 011602202502538 / 02-04-2026 / Bahawalpur	98.753	20.000	15.000	0.000	15.000	31.877	31.877	0.000
3227	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 011698202103372 / 05-08-2021 / Bahawalnagar	186.129	181.293	4.836	0.000	4.836	0.000	0.000	0.000
3228	Construction of staff colony at Tehsil Minchinabad, District Bahawalnagar 011601202501501 / 30-10-2025 / Bahawalnagar	166.099	29.900	20.000	0.000	20.000	58.099	58.099	0.001
3229	Construction of Sessions Court Complex, Rahim Yar Khan 011603202400638 / 08-05-2025 / Rahim Yar Khan	358.128	5.000	50.000	0.000	50.000	151.564	151.564	0.000
3230	Construction of Judicial Complex at District Headquarter, Chiniot 011698202205626 / 31-05-2022 / Chiniot	2,413.314	2,369.574	43.740	0.000	43.740	0.000	0.000	0.000
3231	Addition / alteration works in the Residences / Rest Houses and allied facilities of District Judiciary in the Punjab 011699202500831 / 22-07-2025 / Punjab	800.000	100.000	25.000	0.000	25.000	337.500	337.500	0.000
3232	Addition / Alteration works in the Judicial Complexes alongwith allied facilities of District Judiciary in the Punjab 011699202500833 / 22-07-2025 / Punjab	800.000	200.000	70.000	0.000	70.000	265.000	265.000	0.000
Total: Judiciary		50,311.614	30,552.413	2,310.000	40.000	2,350.000	8,631.436	8,784.848	0.008
Total: ON-GOING SCHEMES		50,311.614	30,552.413	2,310.000	40.000	2,350.000	8,631.436	8,784.848	0.008

Judiciary

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Judiciary

3233	Construction of Residences for Officials & Officers of Lahore High Court at Phullarwan, District Lahore 011619202500607 / Un-Approved / Lahore	3,196.839	0.000	150.000	0.000	150.000	1,523.420	1,523.420	0.000
3234	Construction of Residences for Officers/Officials at Lahore High Court, Multan Bench, Multan 011624202502539 / Un-Approved / Multan	1,944.239	0.000	150.000	0.000	150.000	897.119	897.120	0.000
3235	Construction of Court Rooms for Additional District & Session Judges according to Sanctioned Strength in the Punjab 016799202605580 / 21-05-2026 / Punjab	800.000	0.000	150.000	0.000	150.000	325.000	325.000	0.000
3236	Construction of Court Rooms for Civil Judges according to Sanctioned Strength in the Punjab 016799202605581 / 21-05-2026 / Punjab	800.000	0.000	150.000	0.000	150.000	325.000	325.000	0.000
3237	Funding Facility for Unfunded Schemes of Judiciary 016799202606226 / Punjab	100.000	0.000	50.000	0.000	50.000	25.000	25.000	0.000
Total: Judiciary		6,841.078	0.000	650.000	0.000	650.000	3,095.539	3,095.540	0.000
Total: NEW SCHEMES		6,841.078	0.000	650.000	0.000	650.000	3,095.539	3,095.540	0.000
Grand Total		57,152.692	30,552.413	2,960.000	40.000	3,000.000	11,726.974	11,880.387	0.008

LAW AND PARLIMENTARY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Law and Parlimentary Affairs	27	1,634.146	365.854	0.000	2,000.000	11,423.219	11,447.216
Total: ON-GOING SCHEMES	27	1,634.146	365.854	0.000	2,000.000	11,423.219	11,447.216
<u>NEW SCHEMES</u>							
Law and Parlimentary Affairs	1	200.000	0.000	0.000	200.000	88.000	88.000
Total: NEW SCHEMES	1	200.000	0.000	0.000	200.000	88.000	88.000
Grand Total	28	1,834.146	365.854	0.000	2,200.000	11,511.219	11,535.216

Law and Parliamentary Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Law and Parliamentary Affairs

3238	Construction of office building of District Attorney Mandi Bahauddin 011698202103976 / 19-08-2025 / Mandi Bahauddin	74.661	5.000	69.660	0.001	69.661	0.000	0.000	0.000
3239	Construction of office building of District Attorney Gujrat 011698202205690 / 05-01-2023 / Gujrat	66.776	33.056	33.720	0.000	33.720	0.000	0.000	0.000
3240	Construction of Office Building of District Attorney Hafizabad 011643202404172 / 21-08-2025 / Hafizabad	69.710	5.000	62.509	2.200	64.709	0.000	0.000	0.000
3241	Construction of office building of District Attorney Jhelum 011628202304113 / 04-10-2025 / Jhelum	57.672	5.000	49.672	3.000	52.672	0.000	0.000	0.000
3242	Construction of Office Building of District Attorney Sargodha 011698202205559 / 19-08-2025 / Sargodha	75.777	5.000	63.844	6.933	70.777	0.000	0.000	0.000
3243	Construction of office building of District Attorney Mianwali 011632202303940 / 21-08-2025 / Mianwali	55.487	5.000	44.938	5.549	50.487	0.000	0.000	0.000
3244	Construction of office building of District Attorney Toba Tek Singh 011611202303894 / 11-08-2025 / Toba Tek Singh	49.815	5.000	44.814	0.001	44.815	0.000	0.000	0.000
3245	Construction of office building of District Attorney Narowal 011616202303831 / 11-08-2025 / Narowal	71.589	5.000	66.588	0.001	66.589	0.000	0.000	0.000
3246	Construction of Judicial Tower I Lahore 011619202505989 / 08-12-2025 / Lahore	9,150.317	1,540.000	50.000	0.000	50.000	3,780.159	3,780.158	0.000
3247	Construction of Judicial Tower II Lahore 011619202505995 / 08-12-2025 / Lahore	9,145.317	1,540.000	50.000	0.000	50.000	3,777.659	3,777.658	0.000
3248	Construction of Judicial Tower III Lahore 011619202506000 / 08-12-2025 / Lahore	6,047.928	1,550.000	50.000	0.000	50.000	2,223.964	2,223.964	0.000
3249	Construction of Judicial Towers at Lahore 011619202506003 / 08-12-2025 / Lahore	2,318.529	20.000	50.000	0.000	50.000	1,124.265	1,124.264	0.000
3250	Construction of Punjab Judicial Academy at Kala Shah Kaku Lahore (Phase-II) 011698201906910 / 10-03-2020 / Sheikhpura	5,517.364	4,347.962	248.763	0.001	248.764	448.319	472.319	0.000
3251	Construction of Office Building of District Attorney Sheikhpura 011698202205686 / 02-09-2025 / Sheikhpura	61.329	5.000	56.328	0.001	56.329	0.000	0.000	0.000

Law and Parliamentary Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3252	Construction of office building of District Attorney Okara 011698202103974 / 18-08-2025 / Okara	69.970	5.000	59.970	5.000	64.970	0.000	0.000	0.000
3253	Construction of office building of District Attorney Sahiwal 011636202303747 / 20-08-2025 / Sahiwal	72.715	5.000	63.015	4.700	67.715	0.000	0.000	0.000
3254	Construction of Office Building of District Attorney Lodhran 011698202103980 / 22-08-2025 / Lodhran	71.933	5.000	60.702	6.231	66.933	0.000	0.000	0.000
3255	Construction of Office Building of District Attorney Khanewal 011622202404193 / 18-08-2025 / Khanewal	45.072	5.000	35.872	4.200	40.072	0.000	0.000	0.000
3256	Construction of office building of District Attorney Vehari 011625202304067 / 15-08-2025 / Vehari	59.026	5.000	51.097	2.929	54.026	0.000	0.000	0.000
3257	Construction of office building of District Attorney Dera Ghazi Khan 011698202103972 / 18-08-2025 / Dera Ghazi Khan	75.085	5.000	64.493	5.592	70.085	0.000	0.000	0.000
3258	Construction of office building of District Attorney Muzaffargarh 011606202304001 / 02-09-2025 / Muzaffargarh	78.684	5.000	67.684	6.000	73.684	0.000	0.000	0.000
3259	Construction of office building of Advocate General Punjab at Lahore High Court Bahawalpur Bench Office Bahawalpur 011602202305900 / 01-10-2025 / Bahawalpur	52.245	5.000	42.245	5.000	47.245	0.000	0.000	0.000
3260	Construction of Office Building of District Attorney Bahawalnagar 011601202404160 / 03-09-2025 / Bahawalnagar	67.840	5.000	57.560	5.280	62.840	0.000	0.000	0.000
3261	Construction of Office Building of District Attorney Rahim Yar Khan 011698202205692 / 18-08-2025 / Rahim Yar Khan	73.917	10.010	59.963	3.944	63.907	0.000	0.000	0.000
3262	AI-Based Litigation Management & Training Systems 012899202500713 / 30-07-2025 / Punjab	169.538	89.538	0.000	80.000	80.000	0.000	0.000	0.000
3263	Resource Center and Training system for Parliamentarians in Punjab Assembly and Citizen Centric Legal Information Assistance 012899202500820 / 05-06-2025 / Punjab	305.063	85.773	0.000	219.290	219.290	0.000	0.000	0.000
3264	Construction of Lady Bar Rooms in Punjab 011699202505840 / 27-10-2025 / Punjab	1,432.187	1,163.771	130.709	0.001	130.710	68.853	68.853	0.000
Total: Law and Parliamentary Affairs		35,335.546	10,465.110	1,634.146	365.854	2,000.000	11,423.219	11,447.216	0.000
Total: ON-GOING SCHEMES		35,335.546	10,465.110	1,634.146	365.854	2,000.000	11,423.219	11,447.216	0.000

Law and Parliamentary Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Law and Parliamentary Affairs

3265	Construction of District Attorney Office Building Bahawalpur, Nankana Sahib, Chakwal, Chiniot and Lahore 017098202605973 / 05-05-2026 / Bahawalpur, Chakwal, Chiniot, Lahore, Nankana Sahib	376.000	0.000	200.000	0.000	200.000	88.000	88.000	0.000
Total: Law and Parliamentary Affairs		376.000	0.000	200.000	0.000	200.000	88.000	88.000	0.000
Total: NEW SCHEMES		376.000	0.000	200.000	0.000	200.000	88.000	88.000	0.000
Grand Total		35,711.546	10,465.110	1,834.146	365.854	2,200.000	11,511.219	11,535.216	0.000

PUBLIC PROSECUTION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Public Prosecution	4	264.986	10.010	0.000	274.996	216.312	216.165
Total: ON-GOING SCHEMES	4	264.986	10.010	0.000	274.996	216.312	216.165
<u>NEW SCHEMES</u>							
Public Prosecution	3	199.698	355.306	0.000	555.004	247.149	249.517
Total: NEW SCHEMES	3	199.698	355.306	0.000	555.004	247.149	249.517
Grand Total	7	464.684	365.316	0.000	830.000	463.461	465.682

Public Prosecution

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Public Prosecution

3266	Construction of Building for the office of District Public Prosecutor, Gujrat 011698202206429 / 19-01-2023 / Gujrat	77.435	66.749	10.683	0.003	10.686	0.000	0.000	0.000
3267	Construction of Building for the office of District Public Prosecutor, Khushab 011631202306412 / 24-07-2025 / Khushab	65.000	30.000	25.000	10.000	35.000	0.000	0.000	0.000
3268	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 011698201806623 / 27-04-2020 / Lahore	229.155	35.410	79.307	0.003	79.310	57.210	57.225	0.000
3269	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 011698201811048 / 27-04-2020 / Lahore	564.532	96.490	149.996	0.004	150.000	159.102	158.940	0.000
Total: Public Prosecution		936.122	228.649	264.986	10.010	274.996	216.312	216.165	0.000
Total: ON-GOING SCHEMES		936.122	228.649	264.986	10.010	274.996	216.312	216.165	0.000

NEW SCHEMES

Public Prosecution

3270	Punjab Legal Aid & Assistance Portal (PLAAP) 012819202602134 / 09-03-2026 / Lahore	75.305	0.000	0.000	75.305	75.305	0.000	0.000	0.000
3271	Construction of Building for the offices of District Public Prosecutors, Jhelum, Kasur, Chiniot, Tehsil Gojra District T.T.Singh, Tehsil Shakargarh, District Narowal 011616202602065 / 09-03-2026 / Chiniot,Jhelum,Kasur,Narowal,Toba Tek Singh	389.200	0.000	199.698	0.001	199.699	94.984	94.517	0.000
3272	Capacity Building of Punjab Criminal Prosecution Service through provision of IT Equipment and Plant & Machinery 017399202602129 / 09-03-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	587.165	0.000	0.000	280.000	280.000	152.165	155.000	0.000
Total: Public Prosecution		1,051.670	0.000	199.698	355.306	555.004	247.149	249.517	0.000
Total: NEW SCHEMES		1,051.670	0.000	199.698	355.306	555.004	247.149	249.517	0.000
Grand Total		1,987.792	228.649	464.684	365.316	830.000	463.461	465.682	0.000

MANAGEMENT AND PROFESSIONAL DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Management and Professional Development Department (MPDD)	1	60.000	40.000	0.000	100.000	162.133	164.000
Total: ON-GOING SCHEMES	1	60.000	40.000	0.000	100.000	162.133	164.000
Grand Total	1	60.000	40.000	0.000	100.000	162.133	164.000

Management and Professional Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Management and Professional Development Department (MPDD)

3273	Renovation / Rehabilitation of MPDD and PIMPD Complexes 011619202500327 / 30-06-2025 / Lahore	503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000
Total: Management and Professional Development Department(MPDD)		503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000
Total: ON-GOING SCHEMES		503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000
Grand Total		503.832	77.699	60.000	40.000	100.000	162.133	164.000	0.000

BOARD OF REVENUE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Board of Revenue	175	631.995	168.079	17,765.000	18,565.074	13,008.338	4,445.365
Cholistan Development Authority (CDA)	3	0.000	24.915	0.000	24.915	1,871.989	650.704
Total: ON-GOING SCHEMES	178	631.995	192.994	17,765.000	18,589.989	14,880.327	5,096.069
NEW SCHEMES							
Board of Revenue	15	100.000	240.011	0.000	340.011	17,036.359	2,840.232
Cholistan Development Authority (CDA)	2	0.000	20.000	0.000	20.000	207.903	1,554.905
Total: NEW SCHEMES	17	100.000	260.011	0.000	360.011	17,244.262	4,395.137
Grand Total	195	731.995	453.005	17,765.000	18,950.000	32,124.589	9,491.206

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

3274	Protection against Erosive action for River Chenab along left side in District Hafizabad (Kot Kameer & Behak Ahmad Yar) 011643202304923 / 16-11-2023 / Hafizabad	1,302.000	820.302	1.500	0.000	1.500	480.197	0.000	0.000
3275	Construction of AC House Tehsil Chowk Sarwar Shaheed, District Kot Addu 011644202454472 / 18-12-2024 / Kot Addu	42.000	10.000	1.500	0.000	1.500	30.500	0.000	0.000
3276	Construction of Tehsil Complex, Tehsil and District Hafizabad 011643202454476 / 18-12-2024 / Hafizabad	212.230	65.527	1.500	0.001	1.501	145.202	0.000	0.000
3277	Construction of DC Complex and District Emergency Operation Center (DEOC), District Kot Addu 011644202454480 / 18-12-2024 / Kot Addu	1,300.136	0.000	1.500	0.000	1.500	728.500	550.136	20.000
3278	Construction of DC Complex and District Emergency Operation Center (DEOC), District Murree 011640202454481 / 18-12-2024 / Murree	1,000.000	0.000	1.500	0.000	1.500	628.500	370.000	0.000
3279	Construction of DC residence, District Kot Addu 011644202454482 / 18-12-2024 / Kot Addu	183.499	4.000	1.500	0.000	1.500	177.999	0.000	0.000
3280	Construction of Residences for DC, ADC (R) and ADC (G), District Murree 011640202454483 / 18-12-2024 / Murree	300.000	0.000	1.500	0.000	1.500	198.500	100.000	0.000
3281	Erosive Action of river Munawar Tawi near Village Rangra, Dhab & Dalla in Tehsil and District Gujrat 011646202416546 / 19-12-2024 / Gujrat	55.000	21.980	0.000	1.000	1.000	32.020	0.000	0.000
3282	Protection against Erosive action for River Chenab along left side in District Hafizabad (Mehmoodpur) 011643202416547 / 19-12-2024 / Hafizabad	199.763	30.000	0.000	1.500	1.500	168.263	0.000	0.000
3283	Erosion caused by River Chenab near Village Kacha Gurna Qadirabad, Balloki (Q.B) Link Circle Farooqabad 011643202416548 / 19-12-2024 / Hafizabad	180.000	30.000	0.000	1.000	1.000	149.000	0.000	0.000
3284	Re-construction / Rehabilitation of Deputy Commissioner House Gujrat 011646202501621 / 01-07-2025 / Gujrat	68.600	12.042	1.500	0.001	1.501	55.057	0.000	0.000
3285	Reconstruction of District Collector & Additional Commissioner Court & NTO offices Gujrat 011646202501646 / 28-07-2025 / Gujrat	40.000	10.000	1.500	0.000	1.500	28.500	0.000	0.000
3286	Construction of Cafeteria at DC Offices Complex, District Complex Hafizabad 011643202503080 / 21-07-2025 / Hafizabad	15.673	7.800	7.873	0.000	7.873	0.000	0.000	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3287	Construction of Tensile Parking Sheds including Display area at DC Complex / District Complex, Hafizabad. 011643202503081 / 21-07-2025 / Hafizabad	7.490	2.967	4.523	0.000	4.523	0.000	0.000	0.000
3288	Revamping of Commissioner House and Camp Office, Sargodha 011643202503082 / 16-07-2025 / Hafizabad	24.000	0.000	19.000	0.000	19.000	5.000	0.000	0.000
3289	Rehabilitation/ Restoration/ Reconstruction of Roads inside the District Complex, Hafizabad. 011643202503084 / 21-07-2025 / Hafizabad	36.000	5.000	20.000	0.000	20.000	11.000	0.000	0.000
3290	Installation of 02 Nos. of Solar Systems of 50KW at Deputy Commissioner Office and Camp Office of DC Hafizabad, District Hafizabad. 011643202503199 / 21-07-2025 / Hafizabad	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3291	Renovation of Deputy Commissioner Office and Additional Deputy Commissioner (Revenue), Office, Hafizabad. 011643202503203 / 21-07-2025 / Hafizabad	15.000	5.000	10.000	0.000	10.000	0.000	0.000	0.000
3292	Replacements of Outlived Water Supply pipelines, GOR-I, Gujranwala Road, Hafizabad 011643202503209 / 21-07-2025 / Hafizabad	5.107	2.134	2.973	0.000	2.973	0.000	0.000	0.000
3293	Renovation/ Construction of New Washrooms including Designated Washrooms for Females & Disables in the District Complex, Hafizabad. 011643202503219 / 21-07-2025 / Hafizabad	15.200	2.277	12.923	0.000	12.923	0.000	0.000	0.000
3294	Construction of Residence for Assistant Commissioner Wazirabad 011641202503227 / 22-07-2025 / Wazirabad	40.000	2.000	1.000	0.001	1.001	36.999	0.000	0.000
3295	Establishment of Tehsil Complex at Phalia Disitrc Mandi Bahauddin 011642202503336 / 29-07-2025 / Mandi Bahauddin	124.513	46.059	1.500	0.000	1.500	76.954	0.000	0.000
3296	Extension of Deputy Commissioner Complex, Mandi Bahauddin . 011642202503353 / 29-07-2025 / Mandi Bahauddin	140.000	110.001	1.000	0.001	1.001	28.998	0.000	0.000
3297	Establishment of Tehsil Complex at Malakwal Disitrc Mandi Bahauddin 011642202503354 / 29-07-2025 / Mandi Bahauddin	160.000	47.920	1.000	0.000	1.000	111.079	0.000	0.000
3298	Establishment of Tehsil Complex M.B.Din 011642202454468 / 28-04-2025 / Mandi Bahauddin	294.144	37.743	1.500	0.000	1.500	154.000	100.144	0.757
3299	Construction of Assistant Commissioner Residence Tehsil Phalia 011642202454469 / 28-04-2025 / Mandi Bahauddin	49.355	37.405	11.955	0.000	11.955	0.000	0.000	0.000

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3300	Construction of Assistant Commissioner Residence Tehsil Malik 011642202454470 / 28-04-2025 / Mandi Bahauddin	49.830	40.984	8.846	0.000	8.846	0.000	0.000	0.000
3301	Construction of Circuit House, Kot Addu 011644202504915 / 28-07-2025 / Kot Addu	120.000	1.400	1.000	0.001	1.001	117.598	0.000	0.000
3302	Protection of Basti Haveli Manik, Chak Chot, Basti Makhdoom etc. From Erosive Action of River Chenab Downstream Qadirabad Barrage, District Mandi Bahauddin 011642202507741 / 20-08-2025 / Mandi Bahauddin	98.508	21.500	1.500	0.000	1.500	75.508	0.000	0.000
3303	Protection Against Erosive Action of River Chenab Along Left Side Bhoon Fazal in District Hafizabad 011643202507742 / 22-10-2025 / Hafizabad	92.033	20.000	0.000	1.500	1.500	70.533	0.000	0.000
3304	Construction of Flood Protection Measures to Protect Nadala Sector at Surukhpur Munawar Tawi, District Gujrat 011646202510999 / 13-02-2026 / Gujrat	98.500	9.850	0.000	1.000	1.000	87.649	0.000	0.000
3305	Protection Measures against Erosive Action of Bhimber Nullah, Village Gujjar Kotla, Tehsil Kharian and District Gujrat 011646202511000 / 13-02-2026 / Gujrat	49.043	4.904	0.000	1.000	1.000	43.139	0.000	0.000
3306	Construction of Deputy Commissioner Office Complex Rawalpindi 011698202206257 / 03-09-2022 / Rawalpindi	545.555	400.994	1.500	0.000	1.500	119.561	23.500	0.000
3307	Improvement/ Renovation of GOR-I Colony Rawalpindi. 011698202207425 / 17-08-2022 / Rawalpindi	172.885	138.132	20.000	0.000	20.000	14.753	0.000	0.000
3308	Rehabilitation / Improvement of Judicial Court of Member BOR at Divisional Headquarter Rawalpindi 011629202502038 / 05-11-2025 / Rawalpindi	2.400	0.000	2.400	0.000	2.400	0.000	0.000	0.000
3309	Rehabilitation / Improvement of AC House Kahuta District Rawalpindi 011629202502039 / 06-08-2025 / Rawalpindi	5.600	3.900	1.654	0.000	1.654	0.000	0.000	0.000
3310	Construction of AC House Kallar Syedan District Rawalpindi 011629202502040 / 06-08-2025 / Rawalpindi	38.438	10.000	1.500	0.000	1.500	26.938	0.000	0.000
3311	Construction of AC Residence Taxila, District Rawalpindi 011629202502041 / 06-08-2025 / Rawalpindi	40.000	2.000	1.500	0.000	1.500	36.500	0.000	0.000
3312	Renovation / Restoration of Deputy Commissioner Office Complex Attock 011626202502046 / 19-07-2025 / Attock	88.000	7.500	1.500	0.001	1.501	78.998	0.000	0.000

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3313	Construction of Assistant Commissioner House Choa Saiden Shah, District Chakwal 011627202454469 / 18-12-2024 / Chakwal	42.000	10.000	1.500	0.000	1.500	30.500	0.000	0.000
3314	Construction of Office of AC Kallar Kahar, District Chakwal. 011627202454473 / 18-12-2024 / Chakwal	100.000	28.861	0.500	1.000	1.500	69.639	0.000	0.000
3315	Construction of Assistant Commissioner Residence Chakwal 011627202502075 / 21-07-2025 / Chakwal	56.000	10.000	1.500	0.000	1.500	44.500	0.000	0.000
3316	Improvement / Renovation of ADCR House Chakwal 011627202502383 / 21-07-2025 / Chakwal	8.000	3.752	4.248	0.000	4.248	0.000	0.000	0.000
3317	Improvement / Renovation of DC House Chakwal 011627202502386 / 21-07-2025 / Chakwal	16.000	13.805	2.195	0.000	2.195	0.000	0.000	0.000
3318	Improvement / Renovation of DC House, Jhelum 011628202502393 / 19-07-2025 / Jhelum	25.000	10.001	5.000	10.000	15.000	0.000	0.000	0.000
3319	Construction of Officers Residences (04 Nos.), Jhelum 011628202502394 / 19-07-2025 / Jhelum	96.794	13.013	1.000	0.000	1.000	82.780	0.000	0.000
3320	Construction of Deputy Commissioner Office Complex, Sargodha 011698201907008 / 19-05-2020 / Sargodha	632.562	529.740	0.002	1.500	1.502	101.320	0.000	0.000
3321	Improvement/ Rehabilitation of Circuit House, Sargodha. 011633202409625 / 28-11-2023 / Sargodha	46.202	19.850	1.500	0.001	1.501	24.851	0.000	0.000
3322	Renovation of DC House Sargodha, AC House Tehsil Kotmomin and AC office tehsil Bhalwal Sargodha 011633202501567 / 16-07-2025 / Sargodha	60.000	10.000	1.500	0.000	1.500	48.500	0.000	0.000
3323	Addition / Alteration in P&D Colony Sargodha City and Assistant Commissioner Office Tehsil Shahpur, District Sargodha 011633202501572 / 16-07-2025 / Sargodha	50.000	12.002	20.000	0.000	20.000	17.998	0.000	0.000
3324	Erosion Caused By River Chenab on Right Side Near Village Ghuma Pathana, Tehsil Kot Momin, District Sargodha 011633202507740 / 24-10-2025 / Sargodha	92.201	25.000	1.500	0.000	1.500	65.701	0.000	0.000
3325	Construction of Tehsil office Complex Quaidabad, District Khushab. 011631202501629 / 29-07-2025 / Khushab	164.393	15.001	1.500	0.000	1.500	109.392	38.500	0.000

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3326	Erosive Action of River Indus Downstream Chashma Barrage at Mouza Shahnawaz Wala, Tehsil Piplan, District Mianwali. 011632202416138 / 29-11-2024 / Mianwali	165.357	61.286	0.000	1.500	1.500	54.071	48.500	0.000
3327	Renovation/Rehabilitation of Deputy Commissioner Complex at Mianwali 011632202501648 / 19-07-2025 / Mianwali	37.600	10.000	1.500	0.001	1.501	26.099	0.000	0.000
3328	Construction of Bachelor Hostel For Officers of District Mianwali 011632202501654 / 19-07-2025 / Mianwali	68.000	20.000	1.500	0.000	1.500	46.500	0.000	0.000
3329	Construction of Circuit House at Bhakkar 011698202007481 / 02-08-2021 / Bhakkar	511.794	389.558	3.039	0.001	3.040	119.196	0.000	0.000
3330	Construction & Renovation of Deputy Commissioner Complex including Revenue Block and D.C Camp Office, Bhakkar. 011630202501607 / 04-08-2025 / Bhakkar	142.000	10.000	1.500	0.001	1.501	130.499	0.000	0.000
3331	Construction of G.O.R III, Faisalabad 011698202104407 / 10-08-2021 / Faisalabad	749.588	427.268	0.001	1.500	1.501	320.819	0.000	0.000
3332	Construction of Additional Block and Improvement/ Renovation in Circuit House, Faisalabad. 011609202409616 / 28-11-2023 / Faisalabad	163.873	131.659	1.499	0.001	1.500	30.714	0.000	0.000
3333	Construction of new Tehsil Complex Building at Tehsil Chak Jhumra, District Faisalabad 011609202454475 / 18-12-2024 / Faisalabad	140.000	24.311	1.400	0.100	1.500	73.088	41.101	0.000
3334	Improvement / Renovation of office of Additional Deputy Commissioner (Revenue), Faisalabad. 011609202501386 / 19-07-2025 / Faisalabad	8.000	7.000	1.000	0.000	1.000	0.000	0.000	0.000
3335	Improvement of Commissioner office, Faisalabad 011609202501387 / 19-07-2025 / Faisalabad	16.000	8.001	3.000	5.000	8.000	0.000	0.000	0.000
3336	Construction of Assistant Commissioner Complex at Jaranwala, Faisalabad 011609202501388 / 19-09-2025 / Faisalabad	120.000	10.000	1.500	0.000	1.500	108.500	0.000	0.000
3337	Improvement / Upgradation of Official Residences of Additional Commissioners, Faisalabad 011609202501389 / 19-07-2025 / Faisalabad	20.000	8.000	12.000	0.000	12.000	0.000	0.000	0.000
3338	Improvement/ Upgradation of Commissioner House Faisalabad 011609202501390 / 19-07-2025 / Faisalabad	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3339	Protection against erosive action of river chenab near village Khorora Baqir and Saich Nagar, District Jhang 011610202416543 / 19-12-2024 / Jhang	16.525	7.319	0.000	9.206	9.206	0.000	0.000	0.000
3340	Construction of Assistant Commissioner Office Jhang District Jhang 011610202501412 / 24-07-2025 / Jhang	27.200	10.001	12.200	5.000	17.200	0.000	0.000	0.000
3341	Renovation of Additional Deputy Commissioners Residences at Jhang 011610202501415 / 24-07-2025 / Jhang	8.000	4.000	4.000	0.000	4.000	0.000	0.000	0.000
3342	Construction of Assistant Commissioner, residence Tehsil & District Jhang 011610202501427 / 24-07-2025 / Jhang	16.000	8.000	8.000	0.000	8.000	0.000	0.000	0.000
3343	Renovation/ Improvement Office of Tehsil Complex Jhang, District Jhang 011610202501437 / 24-07-2025 / Jhang	32.000	10.001	12.000	10.000	22.000	0.000	0.000	0.000
3344	Checking Behavior of Chenab River Along Village Bela Surbana Regarding Erosion of Chenab River Along Its Left Bank Downstream of Trimmu Headworks, District Jhang 011610202507739 / 16-08-2025 / Jhang	69.518	12.500	0.000	1.000	1.000	56.017	0.000	0.000
3345	Improvement / Extension of Civil Rest House at Jhang Road, Toba Tek Singh 011611202500985 / 19-08-2025 / Toba Tek Singh	81.234	10.000	1.500	0.000	1.500	69.734	0.000	0.000
3346	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 011698202104398 / 29-07-2021 / Gujranwala	148.964	143.528	1.000	1.000	2.000	3.436	0.000	0.000
3347	Improvement and Renovation of Commissioner Office Complex, Gujranwala 011612202500514 / 22-07-2025 / Gujranwala	40.000	5.000	1.500	0.000	1.500	33.500	0.000	0.000
3348	Improvement / Rehabilitation / Renovation of Deputy Commissioner Office, Gujranwala 011612202500516 / 22-07-2025 / Gujranwala	16.000	5.000	11.000	0.000	11.000	0.000	0.000	0.000
3349	Construction of Residence for Assistant Commissioner Kamoke District Gujranwala 011612202500518 / 22-07-2025 / Gujranwala	40.000	7.500	1.500	0.000	1.500	31.000	0.000	0.000
3350	Renovation of Deputy Commissioner Camp Office, Gujranwala 011612202500520 / 22-07-2025 / Gujranwala	20.000	7.500	4.999	0.000	4.999	7.501	0.000	0.000
3351	Feasibility Study for Shifting of Government Offices outside congested city premises of Sialkot 011617202410422 / 28-10-2024 / Sialkot	5.000	2.500	0.000	2.500	2.500	0.000	0.000	0.000
3352	Renovation / Improvement of Tehsil Complex, Sambrial, Sialkot 011617202500499 / 18-09-2025 / Sialkot	10.516	2.103	8.412	0.001	8.413	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3353	Renovation / Improvement of Residence of Assistant Commissioner, Pasrur, Sialkot 011617202500500 / 18-09-2025 / Sialkot	8.970	4.449	4.479	0.001	4.480	0.000	0.000	0.000
3354	Renovation / Improvement of Assistant Commissioner Office, Pasrur and Tehsil Building at Pasrur, Sialkot. 011617202500501 / 18-09-2025 / Sialkot	33.943	10.001	16.700	0.001	16.701	7.241	0.000	0.000
3355	Renovation / Improvement of Tehsil Complex, Daska, Sialkot. 011617202500506 / 08-08-2025 / Sialkot	32.496	5.489	20.700	1.800	22.500	4.507	0.000	0.000
3356	Construction of New Tehsil Complex Building at Shakargarh, District Narowal 011616202401967 / 27-01-2025 / Narowal	304.592	15.000	1.500	0.001	1.501	126.796	126.796	34.499
3357	Improvement / Rehabilitation of Deputy Commissioner Office & Residence, Narowal. 011616202500509 / 11-08-2025 / Narowal	12.000	6.001	1.000	5.000	6.000	0.000	0.000	0.000
3358	Rehabilitation of Existing Sewerage in District Complex, Narowal 011616202500510 / 11-08-2025 / Narowal	20.000	4.412	10.000	0.000	10.000	5.588	0.000	0.000
3359	Construction of 4-Nos. Residences (14-17) in District Complex, Narowal. 011616202500511 / 11-08-2025 / Narowal	57.565	10.000	1.500	0.000	1.500	46.065	0.000	0.000
3360	Construction of 2-Nos. Residences (18-19) for officers in District Complex, Narowal. 011616202500512 / 11-08-2025 / Narowal	40.518	39.017	1.500	0.001	1.501	0.000	0.000	0.000
3361	Provision of Sewerage / Drainage System for the under construction new Tehsil Complex Shakargarh, Narowal. 011616202500513 / 11-08-2025 / Narowal	47.542	46.042	1.500	0.000	1.500	0.000	0.000	0.000
3362	Missing Facilities in District Complex, Narowal 011616202503294 / 17-12-2025 / Narowal	35.197	0.000	1.000	0.000	1.000	34.197	0.000	0.000
3363	Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 011698202206525 / 12-08-2022 / Lahore	435.281	303.664	1.500	0.000	1.500	101.616	28.500	0.001
3364	Land Acquisition Management System 012899202306096 / 31-08-2023 / Lahore	52.610	42.088	0.000	10.522	10.522	0.000	0.000	0.000
3365	Digitization of Settlement and Rehabilitation Record (Phase-1) 012819202306236 / 31-08-2023 / Lahore	314.740	108.750	0.000	40.000	40.000	39.582	126.408	0.000
3366	Rehabilitation And Improvement of Farid Kot House, Board of Revenue, Lahore 011619202454487 / 18-12-2024 / Lahore	632.048	252.500	1.500	0.001	1.501	142.023	236.024	0.000

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1	2	3	4	5	6	7	8	9	10
3367	Construction of Assistant Commissioner Complex, Tehsil Model Town, Walton Road, Lahore 011619202500274 / 07-11-2025 / Lahore	190.000	6.000	1.500	0.001	1.501	182.499	0.000	0.000
3368	Construction of Assistant Commissioner Complex, Tehsil Cantt, Walton Road, Lahore 011619202500365 / 07-11-2025 / Lahore	170.000	6.000	1.500	0.001	1.501	162.499	0.000	0.000
3369	Renovation of the Office Building of Assistant Commissioner Raiwind, Lahore. 011619202500368 / 22-01-2025 / Lahore	15.000	9.168	0.001	5.831	5.832	0.000	0.000	0.000
3370	Construction of Assistant Commissioner Complex, Tehsil Allama Iqbal, Lahore 011619202500369 / 07-11-2025 / Lahore	180.000	6.000	1.500	0.001	1.501	129.998	42.501	0.000
3371	Construction of Assistant Commissioner Complex, Tehsil Nishtar, Lahore 011619202500371 / 28-08-2025 / Lahore	180.000	15.000	1.500	0.001	1.501	119.998	43.501	0.000
3372	Upgradation of Punjab Revenue Academy into an Institute i.e Punjab Institute of Land Management (PILM) 011619202503337 / 27-10-2025 / Lahore	1,550.000	20.000	0.999	0.001	1.000	966.500	562.500	0.000
3373	Construction of New Block at Commissioner Office, Lahore 011619202504839 / 30-07-2025 / Lahore	220.000	15.000	1.000	0.001	1.001	123.999	80.000	0.000
3374	Construction of Assistant Commissioner Complex, Tehsil Ravi , Lahore 011619202504849 / 17-01-2026 / Lahore	180.000	0.000	1.000	0.001	1.001	178.998	0.000	0.000
3375	Construction of Assistant Commissioner Complex, Tehsil Saddar, Lahore 011619202504852 / 17-01-2026 / Lahore	190.000	20.000	1.000	0.001	1.001	168.998	0.000	0.000
3376	Construction of Assistant Commissioner Complex, Tehsil Wagah, Lahore 011619202504853 / 17-01-2026 / Lahore	170.000	0.000	1.000	0.001	1.001	168.998	0.000	0.000
3377	Area development scheme for land in the vicinity of Arazi Sahulat Markaz Raiwind 011619202505834 / 22-09-2025 / Lahore	48.000	10.000	1.000	0.000	1.000	37.000	0.000	0.000
3378	Construction of AC house, Tehsil Safdarabad, District Shiekhupura 011621202454470 / 18-12-2024 / Sheikhpura	42.000	20.184	21.816	0.000	21.816	0.000	0.000	0.000
3379	Protection of village Bukanwal downstream Ravi Siphon against erosive action of Ravi district Sheikhpura 011621202416545 / 19-12-2024 / Sheikhpura	82.711	20.000	0.000	1.000	1.000	32.710	29.001	0.000

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1	2	3	4	5	6	7	8	9	10
3380	Renovation/Rehabilitation of Deputy Commissioner complex at Sheikhpura 011621202500244 / 21-07-2025 / Sheikhpura	90.000	6.105	1.500	0.000	1.500	82.395	0.000	0.000
3381	Construction of Tehsil Complex Sheikhpura. 011621202500257 / 21-07-2025 / Sheikhpura	56.000	14.000	1.500	0.000	1.500	40.500	0.000	0.000
3382	Construction of DC Office Complex at Nankana Sahib 011620202500375 / 14-10-2025 / Nankana Sahib	797.436	30.000	1.500	0.000	1.500	358.718	407.218	0.000
3383	Construction of 02 No Residences for Grade 18 & Above at New Officer Colony Mall Mandi Nankana Sahib. 011620202500378 / 25-07-2025 / Nankana Sahib	49.906	20.000	1.500	0.000	1.500	28.406	0.000	0.000
3384	Construction of Tehsil Complex Kot Radha Kishan, District kasur 011698201905593 / 06-04-2020 / Kasur	161.368	141.443	19.925	0.000	19.925	0.000	0.000	0.000
3385	Construction of AC House, Tehsil Kot Radha Kishan, District Kasur 011618202454471 / 18-12-2024 / Kasur	40.000	19.996	20.004	0.000	20.004	0.000	0.000	0.000
3386	Construction of Tehsil Complex, Tehsil Chunian and District Kasur 011618202454477 / 18-12-2024 / Kasur	237.000	25.456	1.500	0.000	1.500	210.044	0.000	0.000
3387	Construction of Tehsil / Assistant Commissioner Complex Kasur 011618202500398 / 17-01-2026 / Kasur	160.000	0.000	1.500	0.000	1.500	158.500	0.000	0.000
3388	Infrastructure Improvement in Officers Colony Kasur 011618202500441 / 16-07-2025 / Kasur	24.000	10.000	14.000	0.000	14.000	0.000	0.000	0.000
3389	Flood Protection Works on River Sutlej at Walay Wala Bund, District Kasur 011618202507737 / 25-08-2025 / Kasur	282.760	50.000	0.000	1.000	1.000	125.381	106.379	0.000
3390	Renovation/ Improvement of Civil Rest House Okara and its Conversion into Circuit House Okara. 011634202409626 / 28-11-2023 / Okara	99.594	92.574	7.020	0.000	7.020	0.000	0.000	0.000
3391	Rehabilitation of Deputy Commissioner office, District Complex, Okara 011634202501906 / 23-07-2025 / Okara	140.000	31.258	1.500	0.001	1.501	107.241	0.000	0.000
3392	Construction of Tehsil Complex at Tehsil Okara, District Okara 011634202501919 / 23-07-2025 / Okara	150.000	30.313	1.500	0.000	1.500	118.186	0.000	0.000
3393	Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 011698201709884 / 19-08-2017 / Sahiwal	189.453	126.074	0.500	0.000	0.500	62.879	0.000	0.000
3394	Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 011698202206679 / 25-07-2022 / Sahiwal	394.952	331.925	1.000	0.000	1.000	8.960	53.067	0.000

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1	2	3	4	5	6	7	8	9	10
3395	Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 011698202207541 / 25-07-2022 / Sahiwal	317.043	271.809	1.000	0.000	1.000	44.234	0.000	0.000
3396	Rehabilitation / Renovation of AC Offices, Sahiwal 011636202501615 / 14-07-2025 / Sahiwal	35.000	5.482	10.000	10.000	20.000	9.518	0.000	0.000
3397	Rehabilitation / Renovation of AC Offices, Chichawatni 011636202501620 / 14-07-2025 / Sahiwal	40.000	29.533	10.466	0.001	10.467	0.000	0.000	0.000
3398	Construction of Waiting Area for Litigants Including Rehabilitation of Boundary Wall in Commissioner's Office, Sahiwal 011636202501834 / 14-07-2025 / Sahiwal	50.000	5.200	1.000	0.000	1.000	14.800	29.000	0.000
3399	Construction of Waiting Area for Litigants including Repair of internal Roads & Solarization in Deputy Commissioner's Office, Sahiwal. 011636202501897 / 14-07-2025 / Sahiwal	80.000	8.593	1.500	0.000	1.500	69.907	0.000	0.000
3400	Construction of Committee Room Complex/ Renovation of Deputy Commissioner Office, Pakpattan 011635202501923 / 23-07-2025 / Pakpattan	120.000	73.483	1.000	0.001	1.001	45.516	0.000	0.000
3401	Renovation/ Rehabilitation of Deputy Commissioner, ADC(R) & Assistant Commissioner House at Pakpattan 011635202501924 / 03-07-2025 / Pakpattan	30.000	22.730	7.270	0.000	7.270	0.000	0.000	0.000
3402	Construction of ADC(G) & AC (HR) Residences in Pakpattan 011635202501926 / 03-07-2025 / Pakpattan	48.000	7.500	1.500	0.000	1.500	39.000	0.000	0.000
3403	Construction of Assistant Commissioner Residence in Tehsil Shujabad, District Multan 011624202400954 / 18-12-2024 / Multan	42.000	15.444	1.500	0.000	1.500	25.056	0.000	0.000
3404	Rehabilitation / Extension of Deputy Commissioner Office Complex Multan 011624202502399 / 19-07-2025 / Multan	210.000	80.001	1.000	0.001	1.001	38.999	89.999	0.000
3405	Rehabilitation & Renovation of Additional Deputy Commissioner (Revenue) Office, Lodhran 011623202502810 / 19-07-2025 / Lodhran	9.933	2.574	7.359	0.000	7.359	0.000	0.000	0.000
3406	Extension of Assistant Commissioner Office Dunyapur District Lodhran 011623202502877 / 19-07-2025 / Lodhran	4.311	1.874	2.437	0.000	2.437	0.000	0.000	0.000
3407	Extension of Assistant Commissioner Office Kehrora Pacca, District Lodhran 011623202502878 / 19-07-2025 / Lodhran	31.598	10.000	21.598	0.000	21.598	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3408	Renovation of Circuit House Khanewal 011622202502761 / 17-07-2025 / Khanewal	70.000	20.001	1.000	0.001	1.001	48.997	0.000	0.000
3409	Improvement/ Alteration to Deputy Commissioner Office, Vehari 011625202502881 / 15-07-2025 / Vehari	56.000	6.939	1.000	0.001	1.001	48.060	0.000	0.000
3410	Improvement/ Rehabilitation of Assistant Commissioner House, Vehari 011625202502883 / 15-07-2025 / Vehari	6.175	3.088	3.086	0.001	3.087	0.000	0.000	0.000
3411	Improvement / Rehabilitation of Tehsildar Residence, Vehari 011625202502885 / 15-07-2025 / Vehari	4.360	2.181	1.180	1.000	2.180	0.000	0.000	0.000
3412	Extension/ Rehabilitation of Commissioner Office Complex D.G Khan 011604202501901 / 17-07-2025 / Dera Ghazi Khan	118.000	15.000	1.500	0.001	1.501	71.499	30.000	0.000
3413	Improvement/ Extension/ Rehabilitation of Deputy Commissioner Office Complex D.G.Khan 011604202501902 / 17-07-2025 / Dera Ghazi Khan	96.000	2.134	1.500	0.001	1.501	92.364	0.000	0.000
3414	Construction of Circuit House, Rajanpur. 011698202205729 / 30-04-2022 / Rajanpur	96.571	79.048	10.020	0.001	10.021	7.490	0.000	0.000
3415	Flood Protection against Indus River Flood for Basti Ranjha Kot Mithan District Rajanpur 011607202409698 / 05-06-2025 / Rajanpur	98.208	40.000	1.500	0.000	1.500	28.500	28.200	0.008
3416	Protection of Basti Jam Chandi from erosive action of River Indus Tehsil Rojhan District Rajanpur 011607202416544 / 19-12-2024 / Rajanpur	45.481	15.000	0.000	1.500	1.500	28.981	0.000	0.000
3417	Rehabilitation/ Roof Replacement/ Improvement/ Extension of Old DC Complex Rajanpur 011607202502009 / 22-07-2025 / Rajanpur	93.617	10.000	1.500	0.000	1.500	38.500	43.600	0.017
3418	Revamping / Rehabilitation of Deputy Commissioner Office, Muzaffargarh 011606202502819 / 30-07-2025 / Muzaffargarh	120.000	10.000	1.000	0.001	1.001	108.998	0.000	0.000
3419	Re-Construction of Circuit House, Muzaffargarh 011606202502825 / 19-07-2025 / Muzaffargarh	80.000	10.000	1.000	0.001	1.001	68.998	0.000	0.000
3420	Revamping / Rehabilitation of DC House / Camp Office District Muzaffargarh 011606202502828 / 19-07-2025 / Muzaffargarh	8.000	4.000	4.000	0.000	4.000	0.000	0.000	0.000
3421	Construction of AC House, Tehsil Chobara, District Layyah 011605202402003 / 18-12-2024 / Layyah	40.000	15.000	1.500	0.000	1.500	23.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3422	Construction of AC Office at Tehsil Karor Lal Esan, District Layyah 011605202454474 / 18-12-2024 / Layyah	40.000	27.500	12.400	0.100	12.500	0.000	0.000	0.000
3423	Rehabilitation of Circuit House Tehsil and District Layyah 011605202502813 / 19-07-2025 / Layyah	95.000	20.000	1.000	0.001	1.001	40.000	33.999	0.000
3424	Protection Measures to Save Bait Mongar & Adjoining Abadies from Severe Erosive Action of River Indus in Tehsil Karor, District Layyah 011605202507738 / 18-08-2025 / Layyah	95.120	47.500	0.000	1.000	1.000	46.620	0.000	0.000
3425	Revamping/ Improvement of DC Residence / DC Office at Bahawalpur 011602202502897 / 21-07-2025 / Bahawalpur	44.913	10.000	1.000	0.000	1.000	33.913	0.000	0.000
3426	Construction of 5 No. Residences of Additional Deputy Commissioners / Deputy Director (Development), Bahawalpur. 011602202502898 / 21-07-2025 / Bahawalpur	54.096	12.127	1.000	0.000	1.000	40.969	0.000	0.000
3427	Construction of Annexie in Commissioner House Bahawalpur 011602202503295 / 21-07-2025 / Bahawalpur	35.200	25.000	1.000	0.000	1.000	9.200	0.000	0.000
3428	Rehabilitation/ Renovation of Circuit House Bahawalpur 011602202503296 / 28-07-2025 / Bahawalpur	182.300	29.204	1.000	0.001	1.001	152.094	0.000	0.000
3429	Rehabilitation/ of Residences of Officers/ Officials of Commissioner Office Bahawalpur 011602202503297 / 21-07-2025 / Bahawalpur	30.400	11.040	19.360	0.000	19.360	0.000	0.000	0.000
3430	Construction of Deputy Commissioner House/ Camp Office Bahawalnagar 011601202503338 / 28-07-2025 / Bahawalnagar	104.354	10.000	4.250	0.000	4.250	90.103	0.000	0.000
3431	Renovation of the Old AC residence No. 17, Arifwala Road Bahawalnagar 011601202503339 / 16-07-2025 / Bahawalnagar	6.222	3.000	3.220	0.000	3.220	0.000	0.000	0.000
3432	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 011698202104265 / 10-09-2021 / Rahim Yar Khan	418.575	332.042	0.461	0.000	0.461	86.072	0.000	0.000
3433	Construction of AC Office and Tehsil Complex, Tehsil Liaqatpur, District Rahim Yar Khan 011603202454478 / 18-12-2024 / Rahim Yar Khan	205.000	46.136	1.500	0.001	1.501	157.363	0.000	0.000
3434	Construction of AC Office and Tehsil Complex, Tehsil Khanpur, District Rahim Yar Khan 011603202454479 / 18-12-2024 / Rahim Yar Khan	195.000	15.000	1.500	0.001	1.501	178.499	0.000	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3435	Construction of AC Office and Tehsil Complex, Tehsil & District Rahim Yar Khan 011603202503340 / 28-07-2025 / Rahim Yar Khan	147.396	19.200	1.000	0.001	1.001	127.194	0.000	0.000
3436	Construction of District Complex Chiniot 011698202104330 / 10-08-2021 / Chiniot	762.400	613.905	1.501	0.002	1.503	146.992	0.000	0.000
3437	Checking Erosive Action on the Left Bank of River Chenab at Mauza Sahmal, Tehsil Bhowana and District Chiniot 011608202416549 / 19-12-2024 / Chiniot	58.710	10.000	0.000	1.500	1.500	47.210	0.000	0.000
3438	Renovation of Court Room of District Collector Chiniot. 011608202501101 / 31-07-2025 / Chiniot	9.200	2.328	1.601	5.271	6.872	0.000	0.000	0.000
3439	Construction of Tehsil Complex at Tehsil Bhowana District Chiniot 011608202501383 / 19-08-2025 / Chiniot	80.000	10.000	1.500	0.000	1.500	68.500	0.000	0.000
3440	Construction of AC Residence at Tehsil Bhowana District Chiniot 011608202501384 / 19-08-2025 / Chiniot	40.000	10.000	1.500	0.000	1.500	28.500	0.000	0.000
3441	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab 012899202105002 / 29-07-2021 / Punjab	341.060	325.862	0.000	15.198	15.198	0.000	0.000	0.000
3442	Punjab Urban Land Systems Enhancements (PULSE) 012899202111977 / 23-12-2021 / Punjab	26,440.704	26,440.704	0.000	17,765.000	17,765.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	17,765.000	17,765.000			
3443	Construction and Revamping of Dehi Marakaz Maal in Punjab (Phase-I) 011699202400662 / 18-12-2024 / Punjab	665.903	148.358	1.500	0.001	1.501	249.161	249.161	17.722
3444	Conversion of Model E-registration Offices at Nine (09) Divisional Headquarters into Arazi Sahulat Marakaz Through Addition Multiple Land Related Services 011699202454484 / 18-12-2024 / Punjab	524.232	105.083	1.500	0.001	1.501	239.323	178.325	0.000
3445	Construction of Arazi Record Centers in Multiple Tehsils of Central & South Zones of Punjab Province 011699202454485 / 18-12-2024 / Punjab	654.457	84.579	6.500	0.001	6.501	308.438	254.939	0.000
3446	Construction of Arazi Record Centers in Multiple Tehsils of North Zone of Punjab Province 011699202454486 / 18-12-2024 / Punjab	702.722	77.728	1.500	0.001	1.501	342.066	281.427	0.000
3447	Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan 011698202006670 / 24-09-2020 / Dera Ghazi Khan, Taunsa	52.434	6.551	1.000	0.001	1.001	44.882	0.000	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3448	Construction of PDMA Warehouses in Sargodha, Jhang & Rajanpur 011698202454468 / 18-12-2024 / Jhang,Rajanpur,Sargodha	349.705	235.265	0.500	1.001	1.501	0.000	112.939	0.000

Total: Board of Revenue	53,719.905	35,393.016	631.995	17,933.079	18,565.074	13,008.338	4,445.365	73.004
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Cholistan Development Authority (CDA)

3449	Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khatri Tehsil Yazman District Bahawalpur 013998202207160 / 20-09-2023 / Bahawalpur	197.383	190.822	0.000	6.561	6.561	0.000	0.000	0.000
3450	Procurement of Water Bouzers for Cholistan to Combat Drought like Condition 013998202208037 / 17-11-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	216.547	175.500	0.000	16.854	16.854	23.489	0.704	0.000
3451	Rehabilitation / Widening & Improvement/Construction of Metalled Roads in Cholistan 013998202506292 / 09-10-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	2,500.000	0.000	0.000	1.500	1.500	1,848.500	650.000	0.000

Total: Cholistan Development Authority (CDA)	2,913.930	366.322	0.000	24.915	24.915	1,871.989	650.704	0.000
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Total: ON-GOING SCHEMES	56,633.835	35,759.338	631.995	17,957.994	18,589.989	14,880.327	5,096.069	73.004
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NEW SCHEMES

Board of Revenue

3452	Extension of Arazi Record Center at District Mandi Bahaiddin 016542202605333 / 29-04-2026 / Mandi Bahaiddin	75.000	0.000	10.000	0.000	10.000	65.000	0.000	0.000
3453	Shifting of Govt Offices Outside Congested City Premises of Sialkot 011617202504901 / 04-06-2026 / Sialkot	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000
3454	Disaster Risk Reduction (DRR) - Oriented Engineering & Nature-Based Flood Mitigation Plan For Critical Sections Of Nullah / Drains Bottlenecks, Sialkot (PC-II) 011617202601751 / 30-04-2026 / Sialkot	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
3455	Scanning, Digitization and Preservation of Settlement & Rehabilitation Records at Faridkot House Along With Allied Civil Works 012819202604994 / 09-04-2026 / Lahore	315.280	0.000	0.000	10.002	10.002	200.000	105.278	0.000
3456	Development and Implementation of Integrated Disaster Management System (IDMS) 016519202605819 / Un-Approved / Lahore	1,299.700	0.000	0.000	10.000	10.000	1,000.000	289.700	0.000

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3457	Allocation for Clearance of Pending Liabilities / Completion of Unfunded Schemes 016519202606388 / 01-06-2026 / Lahore	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
3458	Integrated Record Preservation and Public Access Management System at Divisional HQs (Phase-I) 011698202504837 / 07-04-2026 / Punjab	1,487.238	0.000	10.000	0.000	10.000	728.385	728.384	20.469
3459	Establishment of Regional Disaster Management Centers with Warehousing Facilities in Punjab. 016599202605820 / Un-Approved / Punjab	7,170.416	0.000	10.000	0.001	10.001	6,662.637	497.780	0.000
3460	Construction and Rehabilitation of Assistant Commissioner Offices (47 Nos) 016599202605877 / Un-Approved / Punjab	2,540.578	0.000	10.000	0.001	10.001	2,299.519	230.999	0.059
3461	Digitization of S&R Record at Sheikhpura, Kasur, Nankana Sahib, Gujranwala, Sialkot, Rawalpindi & Multan 012898202604995 / 09-04-2026 / Gujranwala,Kasur,Multan,Nankana Sahib,Rawalpindi,Sheikhpura,Sialkot	645.990	0.000	0.000	10.003	10.003	400.000	235.987	0.000
3462	Construction and Rehabilitation of Commissioner Offices (5 Nos) 016598202605878 / 29-04-2026 / Bahawalpur,Gujranwala,Multan,Sahiwal, Sargodha	290.665	0.000	10.000	0.001	10.001	263.998	16.670	0.000
3463	Construction and Rehabilitation of Deputy Commissioner Offices (15 Nos) 016598202605880 / Un-Approved / Attock,Bahawalnagar,Gujrat,Hafizabad,Jhelum,Khanewal,Khushab,Layyah,Lodhran,Narowal,Sahiwal,Vehari	1,679.921	0.000	10.000	0.001	10.001	1,477.390	192.530	0.000
3464	Construction of Record Rooms at Kasur & Muzaffargarh (2 Nos) 016598202605883 / 29-04-2026 / Kasur,Muzaffargarh	350.000	0.000	10.000	0.001	10.001	170.610	169.700	0.000
3465	Construction and Rehabilitation of Flats / Quarters for Govt Officers & Staff (11 Nos) 016598202605887 / Un-Approved / Faisalabad,Hafizabad,Khanewal,Lahore, Mandi Bahauddin,Nankana Sahib,Narowal,Okara,Sahiwal,Toba Tek Singh	1,660.731	0.000	10.000	0.000	10.000	1,547.446	103.285	0.000
3466	Construction and Rehabilitation of Official Residences of Assistant Commissioners (33 Nos) 016598202605892 / Un-Approved / Bahawalpur,Bhakkar,Gujranwala,Gujrat, Jhelum,Khanewal,Lahore,Mianwali,Multan,Murree,Nankana Sahib,Narowal,Okara,Rajanpur,Rawalpindi,Sialkot,Toba Tek Singh,Vehari	2,401.293	0.000	10.000	0.001	10.001	2,121.374	269.919	0.000
Total: Board of Revenue		20,236.812	0.000	100.000	240.011	340.011	17,036.359	2,840.232	20.528

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Cholistan Development Authority (CDA)									
3467	Development and Rehabilitation of Drinking Water Supply Schemes, Pipelines and Allied Infrastructure in Cholistan 016502202605901 / Un-Approved / Bahawalpur	1,687.808	0.000	0.000	10.000	10.000	151.903	1,525.905	0.000
3468	Digitization of Cholistan Development Authority Revenue Record 012898202505626 / 12-02-2026 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	95.000	0.000	0.000	10.000	10.000	56.000	29.000	0.000
Total: Cholistan Development Authority (CDA)		1,782.808	0.000	0.000	20.000	20.000	207.903	1,554.905	0.000
Total: NEW SCHEMES		22,019.620	0.000	100.000	260.011	360.011	17,244.262	4,395.137	20.528
Grand Total		78,653.455	35,759.338	731.995	18,218.005	18,950.000	32,124.589	9,491.206	93.532

PROVINCIAL ASSEMBLY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Provincial Assembly	4	891.135	108.865	0.000	1,000.000	1,589.700	1,589.786
Total: ON-GOING SCHEMES	4	891.135	108.865	0.000	1,000.000	1,589.700	1,589.786
<u>NEW SCHEMES</u>							
Provincial Assembly	1	60.000	0.000	0.000	60.000	501.800	811.200
Total: NEW SCHEMES	1	60.000	0.000	0.000	60.000	501.800	811.200
Grand Total	5	951.135	108.865	0.000	1,060.000	2,091.500	2,400.986

Provincial Assembly

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Provincial Assembly

3469	Additional Missing Facilities at New Punjab Assembly Buildings, Lahore. 011698202205604 / 09-01-2023 / Lahore	799.679	448.500	314.566	36.613	351.179	0.000	0.000	0.000
3470	Allied Facilities and Parking Management System at MPA Hostel, Phase-II, Lahore. 011619202502342 / 22-09-2025 / Lahore	1,143.746	131.300	185.110	0.000	185.110	413.600	413.736	0.000
3471	Extension of Masjid in Punjab Assembly, alongwith additional facilities at Assembly compound, Speaker House & Deputy Speaker House, Lahore 011619202502348 / 16-12-2025 / Lahore	254.532	59.700	191.459	3.373	194.832	0.000	0.000	0.000
3472	Construction of MPA Hostel Lahore Phase II 011698201904805 / 06-01-2020 / Punjab	6,296.749	3,675.700	200.000	68.879	268.879	1,176.100	1,176.050	0.020
Total: Provincial Assembly		8,494.706	4,315.200	891.135	108.865	1,000.000	1,589.700	1,589.786	0.020
Total: ON-GOING SCHEMES		8,494.706	4,315.200	891.135	108.865	1,000.000	1,589.700	1,589.786	0.020

NEW SCHEMES

Provincial Assembly

3473	Construction of Punjab institute of Parliamentary Studies & Research at Pipal house, Lahore. 017119202606084 / Un-Approved / Lahore	1,373.000	0.000	60.000	0.000	60.000	501.800	811.200	0.000
Total: Provincial Assembly		1,373.000	0.000	60.000	0.000	60.000	501.800	811.200	0.000
Total: NEW SCHEMES		1,373.000	0.000	60.000	0.000	60.000	501.800	811.200	0.000
Grand Total		9,867.706	4,315.200	951.135	108.865	1,060.000	2,091.500	2,400.986	0.020

SERVICES & GENERAL ADMINISTRATIVE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
S&GAD	19	338.465	846.713	0.000	1,185.178	10,040.490	9,829.783
Archives & Libraries	5	49.678	115.144	0.000	164.822	106.087	19.200
S&GAD South Punjab	1	0.000	1.000	0.000	1.000	1,944.350	1,944.250
Chief Minister Initiative	1	0.000	240.000	0.000	240.000	188.199	37.771
Total: ON-GOING SCHEMES	26	388.143	1,202.857	0.000	1,591.000	12,279.126	11,831.004
NEW SCHEMES							
S&GAD	6	457.910	1,071.090	0.000	1,529.000	6,871.316	6,014.647
Total: NEW SCHEMES	6	457.910	1,071.090	0.000	1,529.000	6,871.316	6,014.647
Grand Total	32	846.053	2,273.947	0.000	3,120.000	19,150.442	17,845.651

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Archives & Libraries

3474	Establishment of E-Library / Community Center at AEHS Jinnah Avenue, Lahore. 011698201808583 / 16-01-2020 / Lahore	310.627	247.385	6.054	23.946	30.000	24.992	8.250	0.000
3475	Digitization of Punjab Archives Phase III 012819202500587 / 19-05-2025 / Lahore	125.745	23.630	0.000	40.000	40.000	59.700	0.000	0.000
3476	Preservation and Conservation Work at Quaid-e-Azam Library, Lahore. 011619202504443 / 14-10-2025 / Lahore	85.660	10.000	26.875	23.875	50.750	13.960	10.950	0.000
3477	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhupura 011698201906898 / 16-01-2020 / Sheikhupura	110.599	86.092	0.100	16.972	17.072	7.435	0.000	0.000
3478	Renovation and Upgradation of Central Library Bahawalpur 011602202304023 / 17-12-2023 / Bahawalpur	156.672	129.336	16.649	10.351	27.000	0.000	0.000	0.000
Total: Archives & Libraries		789.303	496.443	49.678	115.144	164.822	106.087	19.200	0.000

Chief Minister Initiative

3479	Establishment of e-Libraries for Students and General Public 012899202306309 / 20-08-2025 / Punjab	478.220	12.250	0.000	240.000	240.000	188.199	37.771	0.000
Total: Chief Minister Initiative		478.220	12.250	0.000	240.000	240.000	188.199	37.771	0.000

S&GAD

3480	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 011698201809518 / 22-07-2023 / Lahore	3,216.256	2,479.066	180.000	20.000	200.000	147.700	147.700	241.790
3481	Re-construction of Old P&D Building, Lahore 011698201906966 / 06-06-2023 / Lahore	5,867.610	5,000.000	0.000	250.000	250.000	308.800	308.800	0.010
3482	Addition / Alteration Works in Judges Residences in GORs, Lahore 011698202005141 / 30-07-2023 / Lahore	116.900	107.424	5.470	0.000	5.470	4.006	0.000	0.000
3483	Addition / Alteration in Ministers Residences in GOR-I, Lahore 011698202005142 / 22-07-2023 / Lahore	517.000	454.381	42.000	0.000	42.000	10.300	10.300	0.019
3484	Construction of one Multistory Building for Residences Grade 11-14 for Staff Colony at Chauburji Garden Estate, Multan Road, Lahore 011619202301120 / 07-09-2023 / Lahore	1,005.000	960.777	15.000	0.000	15.000	29.223	0.000	0.000

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3485	Strengthening of Chief Minister's Special Monitoring Unit (SMU), I&C Wing, S&GAD 012819202410283 / 27-03-2026 / Lahore	322.914	307.586	0.000	6.703	6.703	8.625	0.000	0.000
3486	Establishment of Chief Minister's Crime Surveillance Unit (CSU), I&C Wing, S&GAD 012819202410284 / 22-07-2025 / Lahore	457.628	229.428	26.000	69.000	95.000	52.563	80.637	0.000
3487	Construction of 03 Towers for Multistorey Building for Residences of Government Officials at Chauburji Garden Estate, Multan Road, Lahore 011619202416551 / 19-12-2024 / Lahore	2,974.479	1,110.000	10.000	0.000	10.000	977.250	877.229	0.000
3488	Construction of Administrative Tower-A at Old P&D Building site, Lahore 011619202417737 / 14-02-2025 / Lahore	4,020.401	2,001.000	0.000	10.000	10.000	1,004.700	1,004.700	0.001
3489	Capacity Building of Performance Management and Reforms Unit (PMRU) I&C Wing, S&GAD 012819202501886 / 30-09-2025 / Lahore	374.166	59.280	0.000	70.000	70.000	136.879	42.280	65.727
3490	Provision of Weather Risk Reduction of Electrical Installation and Other Utilities in GOR-I, Lahore 011619202503722 / 03-12-2025 / Lahore	1,610.132	41.854	10.000	0.000	10.000	748.200	748.100	61.978
3491	Construction of Multistorey Management Complex in Wahdat Colony, Lahore 011619202503727 / 23-09-2025 / Lahore	430.325	23.942	10.000	0.000	10.000	195.150	195.150	6.083
3492	Security Protocols at GORs and Government Colonies. 011619202417083 / 28-04-2025 / Lahore	300.204	30.000	0.000	66.000	66.000	118.000	43.000	43.204
3493	Upgradation of Sewerage System of Chauburji Garden Estate & Poonch House Colony, Lahore 011619202417084 / 28-04-2025 / Lahore	799.000	150.000	10.000	0.000	10.000	269.500	369.500	0.000
3494	Programme Unit for Digitization & Implementation at Chief Minister Office (Phase -II) 012819202505778 / 03-09-2025 / Lahore	750.000	56.482	0.000	130.000	130.000	162.500	331.000	70.018
3495	Construction of Regional Office and Facilitation Centre of PPSC at Multan 011624202503731 / 17-11-2025 / Multan	1,095.311	9.706	9.995	0.008	10.003	380.324	653.887	41.391
3496	e-Procurement across Punjab (PRIDE, DLI-3) 012899201604708 / 28-07-2021 / Punjab	913.000	193.780	0.000	225.000	225.000	494.220	0.000	0.000

Services & General Administrative

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3497	Establishment of Enforcement Stations of PERA in Punjab (New Construction / Rehabilitation of existing government buildings) 011699202409392 / 30-09-2025 / Punjab	8,879.790	3,160.343	10.000	0.001	10.001	2,184.500	2,184.500	1,340.446
3498	Establishment of Enforcement Stations of PERA in Punjab (Phase-II) 011699202503733 / 30-09-2025 / Punjab	6,901.070	309.956	10.000	0.001	10.001	2,808.050	2,833.000	940.063
Total: S&GAD		40,551.186	16,685.005	338.465	846.713	1,185.178	10,040.490	9,829.783	2,810.730
S&GAD South Punjab									
3499	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 011698202007300 / 18-12-2020 / Multan	7,407.027	3,517.374	0.000	1.000	1.000	1,944.350	1,944.250	0.053
Total: S&GAD South Punjab		7,407.027	3,517.374	0.000	1.000	1.000	1,944.350	1,944.250	0.053
Total: ON-GOING SCHEMES		49,225.736	20,711.072	388.143	1,202.857	1,591.000	12,279.126	11,831.004	2,810.783
NEW SCHEMES									
S&GAD									
3500	Establishment of PERA Training Academy at Kallar Kahar, District Chakwal 016827202606427 / Un-Approved / Chakwal	6,786.270	0.000	5.000	5.000	10.000	3,381.350	3,388.135	6.785
3501	Addition / Alteration and Improvement Works in GORs, Lahore 011619202601942 / 05-05-2026 / Lahore	759.000	0.000	231.455	0.000	231.455	250.000	277.545	0.000
3502	Addition / Alteration and Improvement Works in Government Colonies, Lahore 011619202601944 / 05-05-2026 / Lahore	701.000	0.000	221.455	0.000	221.455	239.750	239.750	0.045
3503	Establishment of Punjab Performance Management Unit (PPMU), I&C Wing, S&GAD 012819202510988 / Un-Approved / Lahore	941.000	0.000	0.000	50.000	50.000	891.000	0.000	0.000
3504	Construction of Apartments and Convention Hall in Lahore. 016819202606016 / Un-Approved / Lahore	4,234.523	0.000	0.000	16.090	16.090	2,109.216	2,109.217	0.000
3505	Development of Artificial Intelligence (AI) Infrastructure in Punjab 016819202606609 / Un-Approved / Lahore	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: S&GAD		14,421.793	0.000	457.910	1,071.090	1,529.000	6,871.316	6,014.647	6.830
Total: NEW SCHEMES		14,421.793	0.000	457.910	1,071.090	1,529.000	6,871.316	6,014.647	6.830
Grand Total		63,647.529	20,711.072	846.053	2,273.947	3,120.000	19,150.442	17,845.651	2,817.613

INFORMATION TECHNOLOGY AND INNOVATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
NEW SCHEMES							
Information Technology	2	0.000	830.000	0.000	830.000	4,176.700	4,183.600
Total: NEW SCHEMES	2	0.000	830.000	0.000	830.000	4,176.700	4,183.600
Grand Total	2	0.000	830.000	0.000	830.000	4,176.700	4,183.600

Information Technology and Innovation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Information Technology

3506	Punjab Frontier Tech Skills Acceleration & ICT for Girls Project 018499202606103 / Un-Approved / Punjab	5,134.460	0.000	0.000	400.000	400.000	1,800.000	1,800.000	1,134.460
3507	Innovate Punjab - Leaders of the Frontier Tech Incubators 018498202606102 / Un-Approved / Bahawalpur, Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi	7,190.398	0.000	0.000	430.000	430.000	2,376.700	2,383.600	2,000.098
Total: Information Technology		12,324.858	0.000	0.000	830.000	830.000	4,176.700	4,183.600	3,134.558
Total: NEW SCHEMES		12,324.858	0.000	0.000	830.000	830.000	4,176.700	4,183.600	3,134.558
Grand Total		12,324.858	0.000	0.000	830.000	830.000	4,176.700	4,183.600	3,134.558

EXCISE & TAXATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Excise & Taxation	1	133.999	0.001	0.000	134.000	266.000	0.000
Total: ON-GOING SCHEMES	1	133.999	0.001	0.000	134.000	266.000	0.000
<u>NEW SCHEMES</u>							
Excise & Taxation	2	30.000	36.000	0.000	66.000	564.400	0.000
Total: NEW SCHEMES	2	30.000	36.000	0.000	66.000	564.400	0.000
Grand Total	3	163.999	36.001	0.000	200.000	830.400	0.000

Excise & Taxation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Excise & Taxation

3508	Construction of Directorate Offices of Excise & Taxation, Punjab 011698202500346 / 15-09-2025 / Lahore	550.000	150.000	133.999	0.001	134.000	266.000	0.000	0.000
Total: Excise & Taxation		550.000	150.000	133.999	0.001	134.000	266.000	0.000	0.000
Total: ON-GOING SCHEMES		550.000	150.000	133.999	0.001	134.000	266.000	0.000	0.000

NEW SCHEMES

Excise & Taxation

3509	Adaptive Changes (Addition / Alteration) in the Building of Punjab Food Authority to Serve as Narcotics Control Station & Punjab CNF Training Academy 011619202600321 / 07-04-2026 / Lahore	130.400	0.000	30.000	0.000	30.000	100.400	0.000	0.000
3510	Provision of Missing Public Facilities, IT Hardware, Furniture and Fixtures for E&T Offices 011619202600752 / 07-04-2026 / Lahore	500.000	0.000	0.000	36.000	36.000	464.000	0.000	0.000
Total: Excise & Taxation		630.400	0.000	30.000	36.000	66.000	564.400	0.000	0.000
Total: NEW SCHEMES		630.400	0.000	30.000	36.000	66.000	564.400	0.000	0.000
Grand Total		1,180.400	150.000	163.999	36.001	200.000	830.400	0.000	0.000

PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Bureau of Statistics (BOS)	2	0.000	47.998	0.000	47.998	304.000	157.939
P&D	4	250.000	0.000	0.000	250.000	440.000	438.757
PITB	2	0.000	81.000	0.000	81.000	809.339	670.113
Regular	6	0.000	458.000	3,859.000	4,317.000	3,762.000	3,636.018
Special Initiatives	4	10,000.000	1,377.000	0.000	11,377.000	0.000	0.000
SDGs	1	0.000	30.000	0.000	30.000	60.000	60.000
Punjab Economic Research Institute (PERI)	1	0.000	35.000	0.000	35.000	264.000	263.879
Chief Minister Initiative	9	0.002	2,419.999	0.000	2,420.001	1,922.206	791.999
DG M&E	1	0.000	30.000	0.000	30.000	152.000	152.476
Total: ON-GOING SCHEMES	30	10,250.002	4,478.997	3,859.000	18,587.999	7,713.545	6,171.181
NEW SCHEMES							
Bureau of Statistics (BOS)	1	0.000	2.000	5.000	7.000	22.250	11.750
P&D	1	479.996	0.004	0.000	480.000	1,813.000	1,712.008
PITB	6	0.001	2,866.000	0.000	2,866.001	18,022.276	12,126.889
Regular	4	0.000	1,559.000	0.000	1,559.000	1,133.000	1,143.628
Punjab Social Protection Authority	2	0.000	1,285.000	0.000	1,285.000	1,358.000	1,357.000
Urban Unit	4	0.000	565.000	0.000	565.000	1,844.000	1,826.700
Total: NEW SCHEMES	18	479.997	6,277.004	5.000	6,762.001	24,192.526	18,177.975
Grand Total	48	10,729.999	10,756.001	3,864.000	25,350.000	31,906.071	24,349.156

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3511	Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees 013998202105890 / 04-11-2021 / Lahore	2,947.321	1,177.649	0.000	100.000	100.000	835.000	834.672	0.000
3512	Enhancing Institutional Effectiveness of Planning & Development Board Punjab 013919202506625 / 19-11-2025 / Lahore	777.154	185.000	0.000	162.000	162.000	246.000	184.154	0.000
3513	Establishment of Climate Finance Unit, Punjab (CFU) 013499202409821 / 27-12-2024 / Punjab	200.192	1.000	0.000	25.000	25.000	87.000	87.192	0.000
3514	IPF Component for Punjab Clean Air Program (PCAP) 013999202417650 / 22-05-2025 / Punjab	5,700.351	1,028.700	0.000	1,450.000	1,450.000	1,611.000	1,610.000	0.651
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,450.000	1,450.000			
3515	Transformation of Punjab Resource Management & Policy Unit (PRMPU) 013999202505659 / 03-12-2025 / Punjab	2,046.000	125.000	0.000	80.000	80.000	921.000	920.000	0.000
3516	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 013998201106350 / 30-09-2011 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	25,243.130	22,681.100	0.000	2,500.000	2,500.000	62.000	0.000	0.000
			Local:	0.000	91.000	91.000			
			Foreign:	0.000	2,409.000	2,409.000			
Total: Regular		36,914.148	25,198.449	0.000	4,317.000	4,317.000	3,762.000	3,636.018	0.651

Bureau of Statistics (BOS)

3517	Development of Online Statistical System in Punjab 012899202104415 / 01-07-2021 / Punjab	743.876	523.939	0.000	37.998	37.998	104.000	77.939	0.000
3518	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 013999202205722 / 03-05-2023 / Punjab	368.982	0.500	0.000	10.000	10.000	200.000	80.000	78.482
Total: Bureau of Statistics (BOS)		1,112.858	524.439	0.000	47.998	47.998	304.000	157.939	78.482

Chief Minister Initiative

3519	Establishment of CM Complaint Helpline 012899202306326 / 15-11-2024 / Punjab	543.110	346.012	0.000	100.000	100.000	64.049	33.049	0.000
3520	Punjab Socio Economic Registry (PSER) 012899202306337 / 11-12-2024 / Punjab	8,905.620	6,440.021	0.000	1,200.000	1,200.000	0.000	0.000	0.000
3521	Global IT Certifications Program 012899202307795 / 10-05-2024 / Punjab	643.541	55.158	0.000	100.000	100.000	294.192	192.191	2.000

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3522	Establishment of Makerspace Punjab 012899202417752 / 23-07-2025 / Punjab	1,137.306	653.000	0.001	99.999	100.000	192.000	192.306	0.000
3523	Work For Punjab: Chief Minister IT Internship Program 012899202500979 / 05-08-2025 / Punjab	682.027	128.601	0.000	375.000	375.000	151.713	26.713	0.000
3524	Punjab e-Commerce Initiative 012899202500980 / 09-10-2025 / Punjab	532.915	154.248	0.001	100.000	100.001	118.210	160.455	0.001
3525	Accelerate Punjab 012899202501016 / 01-01-2026 / Punjab	1,263.990	107.774	0.000	230.000	230.000	873.455	52.746	0.015
3526	AI and Emerging Technologies for Governance 012899202504945 / 18-09-2025 / Punjab	598.000	52.253	0.000	190.000	190.000	224.897	130.850	0.000
3527	Punjab Dastak Programme 012899202307972 / 09-05-2024 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	364.320	331.641	0.000	25.000	25.000	3.690	3.689	0.300
Total: Chief Minister Initiative		14,670.830	8,268.708	0.002	2,419.999	2,420.001	1,922.206	791.999	2.317
DG M&E									
3528	Restructuring of Directorate General of Monitoring & Evaluation 013998201707122 / 01-05-2018 / Punjab	1,419.190	980.000	0.000	30.000	30.000	152.000	152.476	104.714
Total: DG M&E		1,419.190	980.000	0.000	30.000	30.000	152.000	152.476	104.714
P&D									
3529	Construction of Bachelor Hostel/ Residences for Officers / Officials of P&D Board at Lahore 011698202105859 / 21-10-2025 / Lahore	785.360	150.000	30.000	0.000	30.000	303.000	302.360	0.000
3530	Improvement/up-lifting of the building of P&D Board, Lahore 011698202207167 / 28-10-2024 / Lahore	410.154	150.000	150.000	0.000	150.000	55.000	55.154	0.000
3531	Rehabilitation / Up-gradation of External Works of Planning & Development Board's Buildings, Lahore 011698202207443 / 08-05-2025 / Lahore	169.347	50.000	40.000	0.000	40.000	40.000	39.347	0.000

Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3532	Construction of Office Buildings for Deputy Directors Development in Punjab 011699201809492 / 01-08-2018 / Punjab	450.000	329.000	30.000	0.000	30.000	42.000	41.896	7.104
Total: P&D		1,814.861	679.000	250.000	0.000	250.000	440.000	438.757	7.104
PITB									
3533	Establishment of CERT & DR Datacenter 012899202500618 / 21-07-2025 / Punjab	1,445.262	25.035	0.000	60.000	60.000	690.114	670.113	0.000
3534	eBIZ Portal for Business Facilitation in Punjab 012899202505259 / 05-08-2025 / Punjab	165.520	24.995	0.000	21.000	21.000	119.225	0.000	0.000
Total: PITB		1,610.782	50.030	0.000	81.000	81.000	809.339	670.113	0.000
Punjab Economic Research Institute (PERI)									
3535	Augmenting the Research Capacity of PERI 013998202104500 / 29-03-2022 / Punjab	566.428	3.549	0.000	35.000	35.000	264.000	263.879	0.000
Total: Punjab Economic Research Institute (PERI)		566.428	3.549	0.000	35.000	35.000	264.000	263.879	0.000
SDGs									
3536	Punjab Sustainable Development Goals (SDGs) Plus Project 013999202306345 / 16-01-2024 / Punjab	500.000	350.000	0.000	30.000	30.000	60.000	60.000	0.000
Total: SDGs		500.000	350.000	0.000	30.000	30.000	60.000	60.000	0.000
Special Initiatives									
3537	Chief Minister Priority Program 014299202011717 / 01-07-2026 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
3538	Export Growth & Trade Development Initiative 014299202506328 / 01-07-2026 / Punjab	577.000	0.000	0.000	577.000	577.000	0.000	0.000	0.000
3539	Uplifting of Priority Areas 014299202506605 / 01-07-2026 / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
3540	Chief Minister Equalization Program for South Punjab 014299202506329 / 01-07-2026 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Taunsa,Vehari	10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
Total: Special Initiatives		11,377.000	0.000	10,000.000	1,377.000	11,377.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		69,986.097	36,054.175	10,250.002	8,337.997	18,587.999	7,713.545	6,171.181	193.268

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3541	Establishment of Strategic Communication Cell in P&D Board 013919202410280 / 01-10-2024 / Lahore	500.000	1.000	0.000	40.000	40.000	220.000	230.000	9.000
3542	OneMap@Punjab 012899202600315 / Un-Approved / Punjab	1,466.628	0.000	0.000	140.000	140.000	663.000	663.628	0.000
3543	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Planning & Development 013999202605281 / Punjab	879.000	0.000	0.000	879.000	879.000	0.000	0.000	0.000
3544	Framework for Project Development Activities Including Feasibility Studies, Surveys and Third-Party Validations (TPVs) 013999202605304 / 01-07-2026 / Punjab	500.000	0.000	0.000	500.000	500.000	250.000	250.000	0.000
Total: Regular		3,345.628	1.000	0.000	1,559.000	1,559.000	1,133.000	1,143.628	9.000

Bureau of Statistics (BOS)

3545	Multiple Indicator Cluster Survey (MICS) PLUS (CATI-Based Survey) 013999202605816 / Un-Approved / Punjab	41.000	0.000	0.000	7.000	7.000	22.250	11.750	0.000
			Local:	0.000	2.000	2.000			
			Foreign:	0.000	5.000	5.000			
Total: Bureau of Statistics (BOS)		41.000	0.000	0.000	7.000	7.000	22.250	11.750	0.000

P&D

3546	Integrated Infrastructure Enhancement through Extension of Office Building and Construction of Underground Car Parking at Planning and Development Board, Lahore. 017519202605699 / Un-Approved / Lahore	4,302.000	0.000	479.996	0.004	480.000	1,813.000	1,712.008	296.992
Total: P&D		4,302.000	0.000	479.996	0.004	480.000	1,813.000	1,712.008	296.992

PITB

3547	Establishment of Citizen Facilitation and Service Centers Phase-II 012899202600289 / Un-Approved / Punjab	4,477.000	0.000	0.001	39.999	40.000	2,759.241	1,676.758	1.001
3548	Work For Punjab: Chief Minister IT Internship Program - Phase II 012899202600298 / Un-Approved / Punjab	8,816.000	0.000	0.000	600.000	600.000	5,318.861	2,890.496	6.644
3549	Establishment of Government GPU-Based Cloud Infrastructure 012899202600538 / Un-Approved / Punjab	7,476.000	0.000	0.000	2,050.000	2,050.000	4,137.458	1,288.479	0.062
3550	Program for Enhancing Fixed Broadband Coverage in Urbanized Areas of Punjab 012899202600540 / Un-Approved / Punjab	7,250.000	0.000	0.000	66.001	66.001	3,265.986	3,917.904	0.109

Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3551	Advanced Bootcamps & Freelancing Training 012899202600998 / Un-Approved / Punjab	5,952.000	0.000	0.000	80.000	80.000	1,694.278	1,877.721	2,300.000
3552	Global IT Products' Skills Enhancement Program 012899202601158 / Un-Approved / Punjab	1,371.982	0.000	0.000	30.000	30.000	846.451	475.530	20.001
Total: PITB		35,342.982	0.000	0.001	2,866.000	2,866.001	18,022.276	12,126.889	2,327.816
Punjab Social Protection Authority									
3553	Restructuring / Revamping and Capacity Building of Punjab Social Protection Authority (PSPA) 013919202605823 / Un-Approved / Lahore	2,000.000	0.000	0.000	35.000	35.000	983.000	982.000	0.000
3554	Establishment of Punjab Socio-Economic Registry Authority (PSERA) 013919202605825 / Un-Approved / Lahore	2,000.000	0.000	0.000	1,250.000	1,250.000	375.000	375.000	0.000
Total: Punjab Social Protection Authority		4,000.000	0.000	0.000	1,285.000	1,285.000	1,358.000	1,357.000	0.000
Urban Unit									
3555	SPARK: Sustainability-related Planning and Action Research for Knowledge 013999202605678 / Punjab	300.000	0.000	0.000	80.000	80.000	110.000	110.000	0.000
3556	Socio-Economic Data Collection, Editing and Field Operations 013999202606193 / Un-Approved / Punjab	3,731.000	0.000	0.000	400.000	400.000	1,666.000	1,665.000	0.000
3557	Enabling Accurate Industrial Emissions Management Across Punjab Using an AI-Powered Carbon Management and Accounting Platform (CMAP) 012598202605681 / Faisalabad,Lahore,Sialkot	150.000	0.000	0.000	50.000	50.000	50.000	50.000	0.000
3558	Greening of Industries at Faisalabad, Lahore, Multan and Sialkot 013998202605847 / Faisalabad,Lahore	70.000	0.000	0.000	35.000	35.000	18.000	1.700	15.300
Total: Urban Unit		4,251.000	0.000	0.000	565.000	565.000	1,844.000	1,826.700	15.300
Total: NEW SCHEMES		51,282.610	1.000	479.997	6,282.004	6,762.001	24,192.526	18,177.975	2,649.108
Grand Total		121,268.707	36,055.175	10,729.999	14,620.001	25,350.000	31,906.070	24,349.156	2,842.376

FINANCE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Finance Department	1	0.000	830.000	0.000	830.000	1,193.000	0.000
Total: ON-GOING SCHEMES	1	0.000	830.000	0.000	830.000	1,193.000	0.000
<u>NEW SCHEMES</u>							
Special Initiatives	1	0.000	1,600.000	0.000	1,600.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	1,600.000	0.000	1,600.000	0.000	0.000
Grand Total	2	0.000	2,430.000	0.000	2,430.000	1,193.000	0.000

Finance

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Finance Department

3559	Construction of Punjab Revenue Authority (PRA) Headquarter 011699202454468 / 14-03-2025 / Punjab	4,023.000	2,000.000	0.000	830.000	830.000	1,193.000	0.000	0.000
Total: Finance Department		4,023.000	2,000.000	0.000	830.000	830.000	1,193.000	0.000	0.000
Total: ON-GOING SCHEMES		4,023.000	2,000.000	0.000	830.000	830.000	1,193.000	0.000	0.000

NEW SCHEMES

Special Initiatives

3560	Acquisition of Land and Shifting of Utilities 014299201911719 / 01-07-2026 / Punjab	1,600.000	0.000	0.000	1,600.000	1,600.000	0.000	0.000	0.000
Total: Special Initiatives		1,600.000	0.000	0.000	1,600.000	1,600.000	0.000	0.000	0.000
Total: NEW SCHEMES		1,600.000	0.000	0.000	1,600.000	1,600.000	0.000	0.000	0.000
Grand Total		5,623.000	2,000.000	0.000	2,430.000	2,430.000	1,193.000	0.000	0.000



PLANNING & DEVELOPMENT BOARD



MEDIUM TERM DEVELOPMENT FRAMEWORK FY 2026-29

**DEVELOPMENT PROGRAMME
FY 2026-27**